Health Service Employment Report: October 2020

by Service Area

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
National Ambulance Service	1,945	1,981	+37	+1.9%	+48	+56
Children's Health Ireland	3,678	3,722	+44	+1.2%	+119	+154
Dublin Midlands Hospital Group	11,229	11,204	-25	-0.2%	+386	+532
Ireland East Hospital Group	12,770	12,831	+61	+0.5%	+786	+810
RCSI Hospitals Group	10,095	10,110	+15	+0.2%	+447	+497
Saolta University Hospital Care	9,806	9,793	-14	-0.1%	+540	+486
South/South West Hospital Group	11,328	11,265	-63	-0.6%	+738	+754
University of Limerick Hospital Group	4,379	4,415	+36	+0.8%	+269	+314
other Acute Services	627	631	+5	+0.7%	+83	+83
Acute Services	65,856	65,952	+96	+0.1%	+3,415	+3,686
CHO 1	5,670	5,641	-29	-0.5%	+173	+123
CHO 2	5,595	5,602	+7	+0.1%	+57	+83
CHO 3	4,478	4,485	+7	+0.2%	+128	+148
CHO 4	8,475	8,468	-7	-0.1%	+278	+247
CHO 5	5,400	5,399	-1	-0.0%	+118	+110
CHO 6	3,402	3,430	+29	+0.8%	+52	+76
CHO 7	6,703	6,662	-41	-0.6%	+148	+177
CHO 8	6,240	6,220	-20	-0.3%	+85	+73
CHO 9	6,763	6,797	+34	+0.5%	+215	+242
other Community Services	684	685	+1	+0.2%	+47	+71
Community Services	53,411	53,390	-21	-0.0%	+1,301	+1,350
Health & Wellbeing	485	489	+4	+0.7%	-85	-85
Corporate	3,196	3,201	+5	+0.2%	+166	+199
Health Business Services	1,620	1,628	+8	+0.5%	+45	+37
H&WB, Corporate & National Services	5,301	5,318	+17	+0.3%	+126	+151



Employment by Staff Group

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
Consultants	3,446	3,456	+9	+0.3%	+206	+225
Registrars	3,901	3,907	+6	+0.2%	+227	+223
SHO/ Interns	3,581	3,599	+18	+0.5%	+483	+488
Medical/ Dental, other	869	846	-22	-2.6%	+35	+46
Medical & Dental	11,796	11,808	+12	+0.1%	+951	+981
Nurse/ Midwife Manager	8,296	8,307	+10	+0.1%	+323	+278
Nurse/ Midwife Specialist & AN/MP	2,184	2,230	+46	+2.1%	+234	+236
Staff Nurse/ Staff Midwife	25,978		+185	+0.7%	+470	+880
Public Health Nurse	1,548	1,546	-2	-0.1%	+9	+16
Pre-registration Nurse/ Midwife Intern	14	28	+14	+102.1%	-110	-175
Pre-registration Nurse Intern (C0VID-19)	950	598	-352	-37.0%	+598	+598
Post-registration Nurse/ Midwife Student	188	262	+74	+39.4%	-31	-34
Nursing/ Midwifery awaiting registration	102	88	-14	-13.4%	-125	-233
Nursing/ Midwifery Student	1,254	977	-277	-22.1%	+333	+156
Nursing/ Midwifery other	361	385	+24	+6.8%	+35	+44
Nursing & Midwifery	39,622	39,608	-14	-0.0%	+1,404	+1,610
Therapy Professions	5,495	5,510	+15	+0.3%	+275	+259
Health Science/ Diagnostics	4,769	4,783	+15	+0.3%	+225	+220
Social Care	2,819	2,837	+18	+0.6%	+127	+167
Social Workers	1,195	1,215	+20	+1.7%	+50	+62
Psychologists	1,028	1,051	+24	+2.3%	+47	+63
Pharmacy	1,123	1,139	+16	+1.4%	+101	+123
H&SC, Other	1,030	1,052	+22	+2.2%	-13	+21
Health & Social Care Professionals	17,458	17,588	+129	+0.7%	+814	+914
Management (VIII & above)	1,930	1,947	+17	+0.9%	+105	+124
Administrative/ Supervisory (V to VII)	5,651	5,699	+48	+0.9%	+500	+516
Clerical (III & IV)	11,833	11,913	+80	+0.7%	+108	+55
Management & Administrative	19,414	19,559	+145	+0.7%	+713	+695
Support	8,585	8,568	-17	-0.2%	+334	+326
Maintenance/ Technical	1,199	1,201	+1	+0.1%	+19	+23
General Support	9,784				+352	+349
Health Care Assistants	18,284				+620	+626
Home Help	3,426				-89	-114
Ambulance Staff	1,833	1,868			+40	+46
Care, other	2,951	2,965			+39	+80
Patient & Client Care	26,493					+638



Employment by Administration (HSE / S38): October 2020

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	change since Dec	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
HSE	80,157	80,107	-51	-0.1%	+3,201	+3,140
Section 38 Hospitals	27,906	28,046	+141	+0.5%	+1,359	+1,591
Section 38 Voluntary Agencies	16,505	16,507	+2	+0.0%	+282	+456

HSE

Oct 2020 (Dec 2019 figure: 76,372)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	80,157	80,107	-51	-0.1%	+3,201	+3,140
Consultants	2,000	1,996	-3	-0.2%	+98	+118
Registrars	2,442	2,440	-3	-0.1%	+127	+125
SHO/ Interns	2,319	2,324	+5	+0.2%	+276	+279
Medical/ Dental, other	820	795	-26	-3.1%	+30	+41
Medical & Dental	7,581	7,554	-27	-0.4%	+531	+564
Nurse/ Midwife Manager	5,220	5,235	+15	+0.3%	+250	+192
Nurse/ Midwife Specialist & AN/MP	1,404	1,438	+35	+2.5%	+162	+160
Staff Nurse/ Staff Midwife	16,817	16,915	+97	+0.6%	+328	+501
Public Health Nurse	1,548	1,546	-2	-0.1%	+9	+16
Pre-registration Nurse/ Midwife Intern	12	27	+15	+117.4%	-32	-122
Pre-registration Nurse Intern (C0VID-19)	636	361	-275	-43.2%	+361	+361
Post-registration Nurse/ Midwife Student	86	160	+74	+86.2%	-15	-14
Nursing/ Midwifery awaiting registration	63	58	-5	-7.7%	-83	-126
Nursing/ Midwifery Student	797	606	-191	-24.0%	+231	+100
Nursing/ Midwifery other	197	201	+4	+2.0%	+17	+16
Nursing & Midwifery	25,983	25,940	-43	-0.2%	+997	+986
Therapy Professions	3,840	3,873	+33	+0.9%	+226	+201
Health Science/ Diagnostics	2,836	2,849	+13	+0.4%	+162	+149
Social Care	181	182	+1	+0.8%	+5	+8
Social Workers	731	741	+10	+1.4%	+39	+45
Psychologists	764	785	+20	+2.6%	+18	+23
Pharmacy	635	648	+13	+2.0%	+78	+91
H&SC, Other	885	908	+24	+2.7%	+6	+35
Health & Social Care Professionals	9,873	9,987	+114	+1.2%	+534	+551
Management (VIII & above)	1,501	1,509	+8	+0.5%	+73	+95
Administrative/ Supervisory (V to VII)	3,665	3,707	+42	+1.1%	+370	+391
Clerical (III & IV)	8,412	8,488	+75	+0.9%	+72	+2
Management & Administrative	13,578	13,703	+125	+0.9%	+516	+488
Support	5,256	5,244	-13	-0.2%	+306	+285
Maintenance/ Technical	822	823	+1	+0.2%	+7	+7
General Support	6,078	6,067	-11	-0.2%	+313	+292
Health Care Assistants	10,487	10,201	-286	-2.7%	+318	+294
Home Help	3,426	3,480	+54	+1.6%	-89	-114
Ambulance Staff	1,833	1,868			+40	
Care, other	1,318	1,307	-12	-0.9%	+41	+34
Patient & Client Care	17,064	16,855	-209	-1.2%	+310	+259





Section 38 Hospitals

Oct 2020 (Dec 2019 figure: 25,668)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	27,906	28,046	+141	+0.5%	+1,359	+1,591
Consultants	1,396	1,408	+12	+0.9%	+105	+104
Registrars	1,420	1,431	+10	+0.7%	+107	+104
SHO/ Interns	1,222	1,235	+13	+1.1%	+202	+204
Medical/ Dental, other	25	25	+0	+1.1%	+2	+3
Medical & Dental	4,063	4,099	+36	+0.9%	+416	+415
Nurse/ Midwife Manager	2,305	2,322	+17	+0.7%	+98	+114
Nurse/ Midwife Specialist & AN/MP	694	706	+12	+1.8%	+69	+72
Staff Nurse/ Staff Midwife	6,985	7,063	+78	+1.1%	+147	+345
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-47	-46
Pre-registration Nurse Intern (C0VID-19)	254	214	-40	-15.7%	+214	+214
Post-registration Nurse/ Midwife Student	100	101	+1	+1.1%		-22
Nursing/ Midwifery awaiting registration	39	30	-9	-22.6%		-106
Nursing/ Midwifery Student	394	345	-49	-12.5%	+107	+39
Nursing/ Midwifery other	143	143	-0	-0.3%	-5	+5
Nursing & Midwifery	10,520	10,578	+58	+0.6%	+417	+575
Therapy Professions	1,090	1,089	-1	-0.1%	+62	+64
Health Science/ Diagnostics	1,911	1,913	+2	+0.1%	+64	+72
Social Care	1	1				
Social Workers	264	272	+8	+3.0%	+15	+19
Psychologists	99	101	+2	+1.9%	+9	+15
Pharmacy	465	467	+2	+0.5%	+22	+30
H&SC, Other	84	84	-1	-0.8%	-14	-15
Health & Social Care Professionals	3,914	3,926	+12	+0.3%	+157	+184
Management (VIII & above)	274	282	+9	+3.1%	+23	+24
Administrative/ Supervisory (V to VII)	1,561	1,568	+8	+0.5%	+117	+116
Clerical (III & IV)	2,794	2,797	+3	+0.1%	+25	+39
Management & Administrative	4,629	4,648	+19	+0.4%	+165	+179
Support	2,500	2,501	+0	+0.0%	+86	+107
Maintenance/ Technical	245	246	+1	+0.3%	+8	+12
General Support	2,746	2,747	+1	+0.0%	+93	+119
Health Care Assistants	1,970	1,985	+15	+0.8%	+112	+118
Care, other	65	64		-1.3%		+0
Patient & Client Care	2,035	2,049	+14	+0.7%	+111	+118





Section 38 Voluntary Agencies

Oct 2020 (Dec 2019 figure: 15,818)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	16,505	16,507	+2	+0.0%	+282	+456
Consultants	51	51	+1	+1.1%	+3	+3
Registrars	38	37	-1	-3.9%	-6	-6
SHO/ Interns	40	40	+0	+1.0%	+5	+4
Medical/ Dental, other	24	27	+3	+12.3%	+2	+1
Medical & Dental	153	155	+2	+1.6%	+4	+2
Nurse/ Midwife Manager	772	750	-22	-2.8%	-26	-29
Nurse/ Midwife Specialist & AN/MP	87	86	-1	-0.7%	+3	+5
Staff Nurse/ Staff Midwife	2,176	2,185	+9	+0.4%	-5	+34
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	-31	-8
Pre-registration Nurse Intern (C0VID-19)	61	24	-37	-61.0%	+24	+24
Post-registration Nurse/ Midwife Student	3	2	-1	-30.2%		+2
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student	63	26	-37	-58.1%	-6	+17
Nursing/ Midwifery other	21	42	+21	+101.1%	+23	+23
Nursing & Midwifery	3,119	3,090	-29	-0.9%	-11	+50
Therapy Professions	564	547	-17	-3.0%	-12	-6
Health Science/ Diagnostics	21	22	+0	+2.0%	-1	-1
Social Care	2,637	2,654	+17	+0.6%	+123	+159
Social Workers	200	202	+2	+0.8%	-4	-2
Psychologists	165	166	+2	+1.0%	+21	+25
Pharmacy	23	24	+1	+3.4%	+1	+2
H&SC, Other	61	60	-1	-1.2%	-5	+1
Health & Social Care Professionals	3,671	3,675	+3	+0.1%	+123	+178
Management (VIII & above)	155	155	+1	+0.3%	+8	+5
Administrative/ Supervisory (V to VII)	425	424	-1	-0.2%	+13	+10
Clerical (III & IV)	627	629	+2	+0.3%	+11	+14
Management & Administrative	1,207	1,209	+1	+0.1%	+32	+28
Support	828	823	-5	-0.6%	-57	-66
Maintenance/ Technical	132	132		-0.4%		
General Support	960	955	-5	-0.5%	-54	-62
Health Care Assistants	5,827	5,829	+2	+0.0%	+189	+214
Care, other	1,567	1,595		+1.7%	-1	+46
Patient & Client Care	7,394	7,424	+29	+0.4%	+189	+260





Employment Acute, Community, HWB, Corporate, HBS: October 2020

Oct 2020 (Dec 2019 figure: 60,906)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Acute Services	65,856	65,952	+96	+0.1%	+3,415	+3,686
Consultants	2,953	2,964	+11	+0.4%	+182	+193
Registrars	3,128	3,142	+14	+0.4%	+200	+199
SHO/ Interns	3,239	3,259	+20	+0.6%	+465	+471
Medical/ Dental, other	68	65	-2	-3.1%	+6	+8
Medical & Dental	9,387	9,430	+43	+0.5%	+852	+872
Nurse/ Midwife Manager	4,869	4,905	+37	+0.8%	+195	+182
Nurse/ Midwife Specialist & AN/MP	1,405	1,431	+26	+1.9%	+139	+134
Staff Nurse/ Staff Midwife	16,929	17,109	+180	+1.1%	+433	+787
Public Health Nurse	2	2	+0	+0.7%	+0	+0
Pre-registration Nurse/ Midwife Intern	3	1	-2	-70.8%	-82	-132
Pre-registration Nurse Intern (C0VID-19)	655	427	-228		+427	+427
Post-registration Nurse/ Midwife Student	162	161	-1	-0.7%	-35	-39
Nursing / Midwifery awaiting registration	79	69			-70	-199
Nursing/ Midwifery Student	899	657	-242	-26.9%		+57
Nursing/ Midwifery other	222	225				+8
Nursing & Midwifery	24,325	24,329	+4	+0.0%		+1,168
Therapy Professions	2,177	2,185				+174
Health Science/ Diagnostics	4,447	4,458	+11	+0.2%	+215	+214
Social Care	3	3	+0	+1.5%	+0	+0
Social Workers	363	372	+9	+2.5%	+17	+28
Psychologists	108	110	+1	+1.4%	+9	+15
Pharmacy	965	981	+16	+1.6%	+80	+97
H&SC, Other	119	130	+11	+9.6%	-20	-8
Health & Social Care Professionals	8,182	8,239	+57	+0.7%	+479	+520
Management (VIII & above)	554	573	+18	+3.3%	+55	+57
Administrative/ Supervisory (V to VII)	2,578	2,605	+27	+1.0%	+279	+284
Clerical (III & IV)	6,626	6,643	+17	+0.3%	+37	+12
Management & Administrative	9,758	9,821	+62	+0.6%	+371	+353
Support	6,046	6,047	+1	+0.0%	+417	+431
Maintenance/ Technical	539	542	+2	+0.4%	+11	+17
General Support	6,585	6,589	+3	+0.1%	+428	+448
Health Care Assistants	5,603					+265
Ambulance Staff	1,832					+49
Care, other	183					+12
Patient & Client Care	7,618					+326





Oct 2020 (Dec 2019 figure: 51,953)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Community Services	53,411	53,390	-21	-0.0%	+1,301	+1,350
Consultants	448	446	-2	-0.5%	+22	+30
Registrars	713	706	-8	-1.1%	+20	+19
SHO/ Interns	341	339	-2	-0.6%	+19	+16
Medical/ Dental, other	669	652	-17	-2.6%	+16	+23
Medical & Dental	2,171	2,142	-29	-1.3%	+77	+89
Nurse/ Midwife Manager	3,300	3,272	-28	-0.8%	+117	+84
Nurse/ Midwife Specialist & AN/MP	765	785	+21	+2.7%	+95	+102
Staff Nurse/ Staff Midwife	9,033	9,040	+7	+0.1%	+26	+82
Public Health Nurse	1,545	1,543	-2	-0.1%	+11	+18
Nursing/ Midwifery Student	354	319	-35	-9.9%	+92	+99
Nursing/ Midwifery other	67	91	+24	+35.1%	+32	+34
Nursing & Midwifery	15,064	15,049	-14	-0.1%	+373	+419
Therapy Professions	3,307	3,314	+6	+0.2%	+107	+92
Health Science/ Diagnostics	140	141	+1	+0.6%	+6	+5
Social Care	2,816	2,834	+18	+0.6%	+127	+167
Social Workers	828	839	+11	+1.3%	+34	+34
Psychologists	918	940	+22	+2.4%	+38	+48
Pharmacy	107	109	+1	+1.1%	+10	+13
H&SC, Other	371	372	+1	+0.4%	-5	+0
Health & Social Care Professionals	8,487	8,548	+61	+0.7%	+318	+360
Management (VIII & above)	645	650	+4	+0.7%	+32	+34
Administrative/ Supervisory (V to VII)	1,628	1,650	+22	+1.3%	+150	+149
Clerical (III & IV)	3,725	3,766	+41	+1.1%	+71	+64
Management & Administrative	5,999	6,066	+67	+1.1%	+254	+247
Support	2,423	2,407	-16	-0.7%	-84	-108
Maintenance/ Technical	416	416	+0	+0.1%	+3	-1
General Support	2,839	2,823	-16	-0.6%	-81	-109
Health Care Assistants	12,664	12,501	-163	-1.3%	+390	+355
Home Help	3,426	3,480	+54	+1.6%	-89	-114
Care, other	2,762	2,781	+19	+0.7%	+60	+103
Patient & Client Care	18,852	18,761	-90	-0.5%	+360	+345





Oct 2020 (Dec 2019 figure: 4,998)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
H&WB, Corporate & National Services	5,301	5,318	+17	+0.3%	+126	+151
Consultants	45	46	+1	+1.3%	+2	+2
Registrars	59	59	-0	-0.1%	+8	+5
SHO/ Interns	1	1				
Medical/ Dental, other	132	129	-3	-2.3%	+13	+14
Medical & Dental	238	235	-3	-1.1%	+22	+21
Nurse/ Midwife Manager	128	130	+2	+1.2%	+11	+13
Nurse/ Midwife Specialist & AN/MP	15	14	-1	-6.3%	-0	+0
Staff Nurse/ Staff Midwife	17	15	-2	-13.5%	+12	+11
Public Health Nurse	2	2			-2	-2
Nursing/ Midwifery other	72	70	-2	-2.7%	+3	+2
Nursing & Midwifery	233	230	-4	-1.5%	+22	+24
Therapy Professions	11	11	+0	+1.5%	-10	-7
Health Science/ Diagnostics	182	185	+3	+1.6%	+5	+1
Social Workers	3	3	-0	-2.3%	-1	-1
Psychologists	2	2				
Pharmacy	50	49	-1	-2.3%	+10	+13
H&SC, Other	541	550	+9	+1.8%	+12	+28
Health & Social Care Professionals	789	800	+11	+1.4%	+17	+34
Management (VIII & above)	730	724	-6	-0.8%	+17	+32
Administrative/ Supervisory (V to VII)	1,445	1,444	-1	-0.0%	+71	+83
Clerical (III & IV)	1,482	1,504	+22	+1.5%	-0	-21
Management & Administrative	3,657	3,673	+15	+0.4%	+88	+95
Support	116	114	-2	-1.5%	+0	+4
Maintenance/ Technical	244	243	-1	-0.4%	+4	+7
General Support	360	357	-3	-0.8%	+5	+11
Health Care Assistants	17	17	-0	-2.1%	+6	+6
Ambulance Staff	1	1			-2	-3
Care, other	6	5	-1	-13.8%	-31	-36
Patient & Client Care	24	23	-1	-4.8%	-27	-33





Employment by Hospital Group, CHO etc. Oct 2020

National Ambulance Service

Oct 2020 (Dec 2019 figure: 1,933)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,945	1,981	+37	+1.9%	+48	+56
Consultants	1	1				
Senior House Officer	0	1	+1	+566.7%	+1	+1
SHO/ Interns	0	1	+1	+566.7%	+1	+1
Medical & Dental	1	2	+1	+73.9%	+1	+1
Nurse/ Midwife Manager	1	1	-0	-1.0%	-0	-0
Staff Nurse/ Staff Midwife	1	1				-0
Nursing & Midwifery	2	2	-0	-0.5%	-0	-0
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	13	13	-0	-1.4%	+1	+3
Administrative/ Supervisory (V to VII)	33	33	+0	+0.3%	+4	+3
Clerical (III & IV)	42	43	+1	+2.9%	+2	+2
Management & Administrative	88	89	+1	+1.3%	+7	+8
Support	4	4				
Maintenance/ Technical	2	2				
General Support	6	6				
Health Care Assistants	2	2				
Ambulance Staff	1,832	1,867	+35	+1.9%	+42	+49
Care, other	13	13	+0	+0.4%	-1	-1
Patient & Client Care	1,847	1,882	+35	+1.9%	+41	+47





Children's Health Ireland

Oct 2020 (Dec 2019 figure: 3,602)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	3,678	3,722	+44	+1.2%	+119	+154
Consultants	230	234	+4	+1.7%	+14	+11
Registrars	214	217	+4	+1.7%	+13	+13
SHO/ Interns	93	95	+2	+2.3%	+7	+5
Medical/ Dental, other	1	1				
Medical & Dental	538	548	+10	+1.8%	+34	+29
Nurse/ Midwife Manager	327	335	+8	+2.4%	+4	+13
Nurse/ Midwife Specialist & AN/MP	166	169	+3	+2.1%	+17	+19
Staff Nurse/ Staff Midwife	814	842	+28	+3.4%	+36	+47
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-12	-12
Pre-registration Nurse Intern (C0VID-19)	11	11	-0	-0.6%	+11	+11
Post-registration Nurse/ Midwife Student	47	47	+0	+0.2%	-16	-17
Nursing/ Midwifery Student	59	58	-1	-2.4%	-17	-19
Nursing/ Midwifery other	9	8	-0	-4.4%	-2	-1
Nursing & Midwifery	1,375	1,412	+38	+2.7%	+38	+60
Therapy Professions	145	142	-4	-2.5%	+5	+8
Health Science/ Diagnostics	285	281	-4	-1.4%	+1	+1
Social Workers	58	59	+1	+1.9%	+2	+5
Psychologists	44	44	+0	+0.8%	+6	+8
Pharmacy	49	50	+1	+1.9%	+6	+8
H&SC, Other	25	23	-1	-5.8%	-2	-1
Health & Social Care Professionals	606	600	-7	-1.1%	+19	+28
Management (VIII & above)	55	57	+1	+2.3%	+4	+8
Administrative/ Supervisory (V to VII)	288	290	+2	+0.5%	+18	+11
Clerical (III & IV)	411	409	-2	-0.4%	-11	-9
Management & Administrative	755	756	+1	+0.1%	+11	+11
Support	200	201	+1	+0.4%	+6	+11
Maintenance/ Technical	15	15	-0	-1.7%	-0	-0
General Support	215	216	+1	+0.3%	+6	+11
Health Care Assistants	176	177	+2	+1.0%	+12	+18
Care, other	13	13	-0	-0.1%	-1	-1
Patient & Client Care	189	190	+2	+1.0%	+12	+17





Dublin Midlands Hospital Group

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,229	11,204	-25	-0.2%	+386	+532
Consultants	494	497	+3	+0.6%	+33	+37
Registrars	521	525	+4	+0.8%	+35	+40
SHO/ Interns	462	463	+1	+0.3%	+40	+46
Medical/ Dental, other	7	7	+0	+2.9%	+0	+0
Medical & Dental	1,484	1,492	+9	+0.6%	+108	+124
Nurse/ Midwife Manager	891	899	+9	+1.0%	+22	+28
Nurse/ Midwife Specialist & AN/MP	225	224	-1	-0.6%	+19	+22
Staff Nurse/ Staff Midwife	2,837	2,855	+17	+0.6%	+19	+95
Pre-registration Nurse/ Midwife Intern		_,,,,,		-100.0%	-8	-12
Pre-registration Nurse Intern (C0VID-19)	141	64	-77	-54.8%	+64	+64
Post-registration Nurse/ Midwife Student	12	12			-1	-3
Nursing/ Midwifery awaiting registration	8	12	+4	+59.2%	-9	-14
Nursing/ Midwifery Student	161	88	-73	-45.4%	+46	+35
Nursing/ Midwifery other	37	38	+1	+1.8%	+2	+5
Nursing & Midwifery	4,151	4,103	-48	-1.2%	+109	+185
Therapy Professions	383	391	+8	+2.0%	+24	+21
Health Science/ Diagnostics	1,010	1,015	+6	+0.6%	+37	+53
Social Workers	87	88	+1	+1.3%	+8	+9
Psychologists	14	13	-1	-3.9%	+0	+1
Pharmacy	233	238	+6	+2.5%	+18	+20
H&SC, Other	30	29	-1	-3.6%	-5	-2
Health & Social Care Professionals	1,756	1,775	+19	+1.1%	+83	+102
Management (VIII & above)	124	125	+1	+0.9%	+7	+8
Administrative/ Supervisory (V to VII)	516	518	+2	+0.4%	+24	+27
Clerical (III & IV)	1,057	1,061	+3	+0.3%	+6	+12
Management & Administrative	1,697	1,703	+7	+0.4%	+37	+48
Support	772	770	-2	-0.3%	+5	+13
Maintenance/ Technical	132	133	+1	+0.9%	+3	+5
General Support	904	903	-1	-0.1%	+9	+18
Health Care Assistants	1,216	1,208	-9	-0.7%	+41	+57
Care, other	21	20	-1	-6.0%	-1	-1
Patient & Client Care	1,238	1,228	-10	-0.8%	+40	+56





Ireland East Hospital Group

Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,770	12,831	+61	+0.5%	+786	+810
Consultants	587	586	-1	-0.1%	+47	+48
Registrars	671	678	+7	+1.0%	+59	+59
SHO/ Interns	664	667	+3	+0.5%	+97	+97
Medical/ Dental, other	29	27	-2	-6.3%	+2	+2
Medical & Dental	1,951	1,958	+8	+0.4%	+206	+207
Nurse/ Midwife Manager	1,009	1,008	-1	-0.1%	+78	+77
Nurse/ Midwife Specialist & AN/MP	322	334	+12	+3.7%	+27	+31
Staff Nurse/ Staff Midwife	3,239	3,269	+30	+0.9%	+32	+84
Pre-registration Nurse/ Midwife Intern	1, 11	-,		-100.0%	-25	-21
Pre-registration Nurse Intern (C0VID-19)	101	97	-5	-4.6%	+97	+97
Post-registration Nurse/ Midwife Student	20	20			-1	-2
Nursing/ Midwifery awaiting registration	18	31	+13	+69.2%	+20	-16
Nursing/ Midwifery Student	139	147	+8	+5.7%	+90	+57
Nursing/ Midwifery other	74	74	+0	+0.6%	-1	+1
Nursing & Midwifery	4,783	4,832	+50	+1.0%	+225	+251
Therapy Professions	472	474	+2	+0.4%	+52	+53
Health Science/ Diagnostics	782	787	+5	+0.6%	+53	+55
Social Workers	72	75	+3	+4.6%	+5	+7
Psychologists	20	22	+1	+5.9%	-0	+3
Pharmacy	188	189	+1	+0.7%	+2	+4
H&SC, Other	30	24	-6	-20.0%	-2	-2
Health & Social Care Professionals	1,565	1,571	+6	+0.4%	+109	+119
Management (VIII & above)	90	94	+4	+4.3%	+11	+8
Administrative/ Supervisory (V to VII)	590	593	+3	+0.5%	+77	+85
Clerical (III & IV)	1,224	1,219	-5	-0.4%	+5	-2
Management & Administrative	1,904	1,906	+2	+0.1%	+93	+91
Support	1,302	1,297	-5	-0.4%	-26	-30
Maintenance/ Technical	117	121	+4			+9
General Support	1,419	1,418	-1	-0.1%	-18	-21
Health Care Assistants	1,123	1,119	-4	-0.4%	+170	+162
Care, other	26	27	+1	+2.6%	+1	+2
Patient & Client Care	1,149	1,146	-4	-0.3%	+171	+163





RCSI Hospitals Group

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15	+0.2%	+447	+497
Consultants	462	470	+8	+1.7%	+29	+26
Registrars	505	508	+3	+0.6%	+27	+16
SHO/ Interns	502	508	+6	+1.2%	+69	+69
Medical/ Dental, other	6	6	-0	-2.8%	+1	+2
Medical & Dental	1,476	1,492	+17	+1.1%	+126	+113
Nurse/ Midwife Manager	811	812	+1	+0.1%	+43	+31
Nurse/ Midwife Specialist & AN/MP	207	208	+1	+0.4%	+22	+25
Staff Nurse/ Staff Midwife	2,654	2,665	+10	+0.4%	+76	+157
Pre-registration Nurse/ Midwife Intern	2,004	2,000	. 10	-100.0%	-2	-6
Pre-registration Nurse Intern (C0VID-19)	122	83	-39	-31.6%	+83	+83
Post-registration Nurse/ Midwife Student	36	37	+1	+1.9%	-5	-3
Nursing/ Midwifery awaiting registration	2		-2	-100.0%	-62	-79
Nursing/ Midwifery Student	160	120	-40	-24.9%	+14	-5
Nursing/ Midwifery other	41	41	+0	+0.3%	-2	+3
Nursing & Midwifery	3,873	3,845	-28	-0.7%	+153	+211
Therapy Professions	363	357	-6	-1.7%	+25	+20
Health Science/ Diagnostics	605	608	+3	+0.5%	+19	+8
Social Workers	62	65	+2	+4.0%	-1	+3
Psychologists	12	12				+1
Pharmacy	139	140	+2	+1.2%	+13	+21
H&SC, Other	6	12	+5	+85.4%	-3	-4
Health & Social Care Professionals	1,187	1,193	+6	+0.5%	+53	+50
Management (VIII & above)	89	95	+7	+7.8%	+14	+10
Administrative/ Supervisory (V to VII)	391	396	+5	+1.3%	+47	+47
Clerical (III & IV)	1,011	1,024	+13	+1.3%	-7	-10
Management & Administrative	1,491	1,516	+25	+1.7%	+54	+47
Support	985	988	+3	+0.3%	+14	+19
Maintenance/ Technical	90	89	-1	-1.6%	-0	+2
General Support	1,075	1,077	+2	+0.2%	+14	+21
Health Care Assistants	959	952	-6	-0.6%	+50	+57
Care, other	34	34	-0	-0.9%	-3	-2
Patient & Client Care	993	986	-7	-0.7%	+47	+55





Saolta University Hospital Care

Oct 2020 (Dec 2019 figure: 9,253)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	9,806	9,793	-14	-0.1%	+540	+486
Consultants	469	473	+4	+0.8%	+10	+22
Registrars	468	468	+0	+0.1%	+23	+30
SHO/ Interns	628	636	+8	+1.3%	+102	+98
Medical/ Dental, other	12	12	-0	-1.9%	+2	+2
Medical & Dental	1,577	1,589	+12	+0.8%	+137	+151
Nurse/ Midwife Manager	575	592	+17	+2.9%	+25	+24
Nurse/ Midwife Specialist & AN/MP	232	231	-2	-0.7%	+13	+7
Staff Nurse/ Staff Midwife	2,782	2,790	+8	+0.3%	+25	+36
Public Health Nurse	2	2	+0	+0.7%	+0	+0
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-18
Pre-registration Nurse Intern (C0VID-19)	123	108	-16	-12.6%	+108	+108
Post-registration Nurse/ Midwife Student	10	10			-2	-3
Nursing/ Midwifery awaiting registration	25	13	-12	-48.1%		-65
Nursing/ Midwifery Student	158	131	-28	-17.4%		+21
Nursing/ Midwifery other	35	38	+2	+7.1%	+5	+1
Nursing & Midwifery	3,784	3,782	-2	-0.0%	+149	+89
Therapy Professions	273	269	-4	-1.5%	+7	+8
Health Science/ Diagnostics	652	653	+1	+0.1%	+35	+22
Social Care	2	2	+0	+2.1%	+0	+0
Social Workers	28	30	+1	+4.8%	+3	+3
Psychologists	2	1	-1	-40.5%	+0	-0
Pharmacy	153	157	+4	+2.5%	+20	+25
H&SC, Other	16	13	-3	-17.4%	-6	+4
Health & Social Care Professionals	1,126	1,125	-1	-0.1%	+60	+62
Management (VIII & above)	54	54	+0	+0.7%	+4	+4
Administrative/ Supervisory (V to VII)	268	274	+6	+2.2%	+37	+45
Clerical (III & IV)	1,069	1,076	+7	+0.6%	+28	+8
Management & Administrative	1,391	1,404	+13	+0.9%	+69	+58
Support	904	904	+1	+0.1%	+69	+67
Maintenance/ Technical	97	96	-1	-1.0%	-7	-6
General Support	1,000	1,000	-0	-0.0%	+62	+61
Health Care Assistants	880	845	-35	-4.0%	+46	+47
Care, other	49	48	-0	-0.7%	+18	+18
Patient & Client Care	928	893	-35	-3.8%	+64	+65





South/South West Hospital Group

Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,328	11,265	-63	-0.6%	+738	+754
Consultants	516	505	-11	-2.2%	+27	+22
Registrars	527	530	+3	+0.5%	+21	+17
SHO/ Interns	623	619	-4	-0.7%	+82	+86
Medical/ Dental, other	11	11	-0	-0.3%	+1	+2
Medical & Dental	1,677	1,664	-13	-0.8%	+131	+128
Nurse/ Midwife Manager	867	867	+1	+0.1%	+4	-0
Nurse/ Midwife Specialist & AN/MP	170	182	+12	+6.8%	+35	+24
Staff Nurse/ Staff Midwife	3,256	3,302	+46	+1.4%	+175	+261
Pre-registration Nurse/ Midwife Intern	3,23	-,,,,,		-100.0%		-62
Pre-registration Nurse Intern (C0VID-19)	139	59	-80	-57.9%	+59	+59
Post-registration Nurse/ Midwife Student	24	22	-2	-8.2%	-7	-6
Nursing/ Midwifery awaiting registration	26	13	-13	-50.2%	+4	-23
Nursing/ Midwifery Student	189	94	-96	-50.5%	+26	-33
Nursing/ Midwifery other	15	14	-1	-6.2%	-1	-0
Nursing & Midwifery	4,497	4,458	-39	-0.9%	+239	+252
Therapy Professions	345	353	+8	+2.2%	+42	+35
Health Science/ Diagnostics	846	852	+6	+0.7%	+68	+70
Social Workers	31	31	+0	+1.2%	-1	-1
Psychologists	2	2				
Pharmacy	142	144	+2	+1.2%	+15	+13
H&SC, Other	9	23	+14	+159.9%	-1	-2
Health & Social Care Professionals	1,375	1,405	+30	+2.2%	+123	+116
Management (VIII & above)	53	57	+4	+7.7%	+7	+9
Administrative/ Supervisory (V to VII)	307	315	+8	+2.6%	+50	+50
Clerical (III & IV)	1,268	1,264	-4	-0.3%	-5	-6
Management & Administrative	1,628	1,636	+8	+0.5%	+52	+54
Support	1,314	1,317	+3	+0.2%	+99	+100
Maintenance/ Technical	37	38	+0	+0.7%		
General Support	1,352	1,355	+3	+0.2%	+104	+104
Health Care Assistants	782	732	-51	-6.5%	+90	+101
Care, other	16	14	-2	-12.1%	-1	-1
Patient & Client Care	799	746	-53	-6.6%	+89	+100





University of Limerick Hospital Group

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379	4,415	+36	+0.8%	+269	+314
Consultants	181	186	+4	+2.4%	+21	+25
Registrars	213	206	-7	-3.1%	+16	+18
SHO/ Interns	261	263	+2	+1.0%	+66	+69
Medical/ Dental, other	1	1				
Medical & Dental	656	656	+0	+0.1%	+103	+112
Nurse/ Midwife Manager	338	341	+3	+1.0%	+16	+7
Nurse/ Midwife Specialist & AN/MP	80	82	+1	+1.8%	+6	+5
Staff Nurse/ Staff Midwife	1,240	1,279	+39	+3.1%	+53	+84
Pre-registration Nurse/ Midwife Intern	2	1	-1	-50.0%	-2	-2
Pre-registration Nurse Intern (C0VID-19)	17	6	-12	-66.9%	+6	+6
Post-registration Nurse/ Midwife Student	13	13	+0	+0.7%	-3	-4
Nursing/ Midwifery Student	32	20	-12	-38.8%	+1	+0
Nursing/ Midwifery other	12	12	+0	+3.4%	+1	+0
Nursing & Midwifery	1,702	1,733	+32	+1.9%	+76	+97
Therapy Professions	91	94	+3	+2.9%	+10	+16
Health Science/ Diagnostics	259	254	-6	-2.2%	+1	+5
Social Workers	10	9	-1	-6.3%	-2	-0
Psychologists	3	4	+0	+3.9%	+1	+1
Pharmacy	48	49	+1	+1.1%	+4	+3
H&SC, Other	3	6	+3	+103.8%	-1	-1
Health & Social Care Professionals	415	415	+0	+0.0%	+12	+24
Management (VIII & above)	37	38	+1	+2.4%	+2	+3
Administrative/ Supervisory (V to VII)	117	120	+2	+2.0%	+17	+11
Clerical (III & IV)	498	501	+3	+0.5%	+16	+15
Management & Administrative	653	659	+6	+0.9%	+35	+29
Support	524	528	+4	+0.8%	+241	+241
Maintenance/ Technical	38	38	-0	-0.8%	-1	-1
General Support	561	565	+4	+0.7%		+240
Health Care Assistants	386	381	-5	-1.4%	-	-187
Care, other	7	7	-0	-5.5%	-	-1
Patient & Client Care	393	387	-6	-1.5%		-188





other Acute Services

Oct 2020 (Dec 2019 figure: 548)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	627	631	+5	+0.7%	+83	+83
Consultants	12	12				+1
Registrars	9	9			+5	+5
SHO/ Interns	7	7			+1	+1
Medical & Dental	28	28			+6	+7
Nurse/ Midwife Manager	51	50	-1	-2.0%	+3	+2
Nurse/ Midwife Specialist & AN/MP	3	3			+0	+0
Staff Nurse/ Staff Midwife	106	108	+2	+1.9%	+17	+23
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student				-100.0%		-1
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	159	160	+1	+0.6%	+19	+23
Therapy Professions	102	104	+2	+2.3%	+12	+12
Health Science/ Diagnostics	7	7	+1	+7.3%	-0	+0
Social Care	1	1				
Social Workers	16	16			+3	+2
Psychologists	12	13	+1	+8.5%	+2	+2
Pharmacy	13	13	-0	-1.1%	+2	+2
H&SC, Other	1	1	+0	+80.0%	+0	+1
Health & Social Care Professionals	151	155	+4	+2.7%	+20	+19
Management (VIII & above)	39	39			+5	+3
Administrative/ Supervisory (V to VII)	68	67	-1	-1.5%	+6	+5
Clerical (III & IV)	46	47	+1	+2.2%	+4	+2
Management & Administrative	153	153	+0	+0.0%	+14	+9
Support	42	38	-4	-8.6%	+9	+9
Maintenance/ Technical	11	11			+3	+4
General Support	53	49	-4	-6.8%	+12	+13
Health Care Assistants	79	83	+3	+4.0%	+12	+11
Care, other	3	3				
Patient & Client Care	82	86	+3	+3.8%	+12	+11





Oct 2020 (Dec 2019 figure: 5,468)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,670	5,641	-29	-0.5%	+173	+123
Consultants	37	38	+0	+0.9%	+4	+5
Registrars	71	73	+2	+2.3%	+8	+4
SHO/ Interns	23	24	+1	+3.9%	-2	+1
Medical/ Dental, other	66	66	+1	+0.8%	-14	-2
Medical & Dental	197	201	+3	+1.7%	-5	+8
Nurse/ Midwife Manager	360	361	+1	+0.1%	+11	+13
Nurse/ Midwife Specialist & AN/MP	112	115	+3	+3.0%	+13	+15
Staff Nurse/ Staff Midwife	1,023	1,019	-4	-0.4%	+5	-8
Public Health Nurse	153	151	-2	-1.4%	-5	-2
Pre-registration Nurse/ Midwife Intern	5	1	-5	-90.6%	-3	-14
Pre-registration Nurse Intern (C0VID-19)	46	32	-15	-31.8%		+32
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1 11	3 11	+2	+240.0%	-4	-3 +11
Nursing/ Midwifery Student	64	47	-17	-27.0%	+26	+26
Nursing/ Midwifery other	8	8	-0	-1.9%		+2
Nursing & Midwifery	1,720	1,700	-20	-1.2%		+46
Therapy Professions	326	329	+3	+1.1%	+13	+8
Health Science/ Diagnostics	7	7	+0	+2.4%	+0	+0
Social Care	12	12	+1	+6.4%	+1	+1
Social Workers	87	90	+3	+2.9%	+5	+5
Psychologists	62	62	-1	-1.5%	+2	+3
Pharmacy	3	3	-0	-1.9%	+1	+1
H&SC, Other	30	31	+1	+2.6%	-2	-3
Health & Social Care Professionals	526	533	+7	+1.3%	+20	+15
Management (VIII & above)	63	63	-1	-0.9%	+3	+3
Administrative/ Supervisory (V to VII)	158	161	+4	+2.5%	+26	+30
Clerical (III & IV)	459	470	+11	+2.4%	+15	+19
Management & Administrative	680	695	+14	+2.1%	+44	+52
Support	307	308	+1	+0.3%	+2	+1
Maintenance/ Technical	36	36	+0	+0.4%	+1	-1
General Support	343	344	+1	+0.3%	+2	-0
Health Care Assistants	1,509	1,472	-36	-2.4%	+50	+37
Home Help	559	561	+2	+0.4%	+4	-42
Care, other	136	136	-0	-0.3%	+5	+7
Patient & Client Care	2,204	2,169	-35	-1.6%	+59	+2





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Oct 2020 (Dec 2019 figure: 5,545)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,595	5,602	+7	+0.1%	+57	+83
Consultants	44	44	-0	-0.4%	+2	+4
Registrars	90	89	-2	-1.8%	+14	+13
SHO/ Interns	40	42	+2	+4.7%	+6	+6
Medical/ Dental, other	59	61	+1	+2.1%	+2	+2
Medical & Dental	234	236	+1	+0.6%	+24	+25
Nurse/ Midwife Manager	327	326	-1	-0.2%	+18	+20
Nurse/ Midwife Specialist & AN/MP	102	106	+4	+3.4%	+13	+12
Staff Nurse/ Staff Midwife	899	890	-9	-1.0%	-7	-8
Public Health Nurse	194	198	+4	+1.9%	+6	+4
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-1
Pre-registration Nurse Intern (C0VID-19)	32	26	-5	-17.0%		+26
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration				-100.0% -100.0%		-3 -21
Nursing/ Midwifery Student	32	26	-5	-17.0%		+2
Nursing/ Midwifery other	3	3	+0	+14.0%		+1
Nursing & Midwifery	1,557	1,550	-7	-0.5%		+30
Therapy Professions	353	360	+7	+1.9%	+21	+22
Health Science/ Diagnostics	34	34	+0	+1.3%	+1	+0
Social Care	264	261	-3	-1.2%	+16	+12
Social Workers	83	84	+0	+0.6%	+0	+2
Psychologists	81	81	+0	+0.0%	+7	+5
Pharmacy	4	4	-0	-0.3%	-1	-1
H&SC, Other	29	29	+1	+1.8%	-3	-2
Health & Social Care Professionals	848	853	+5	+0.6%	+42	+37
Management (VIII & above)	58	59	+1	+1.9%	+3	+2
Administrative/ Supervisory (V to VII)	144	151	+7	+4.7%	+17	+16
Clerical (III & IV)	440	448	+8	+1.8%	-20	-23
Management & Administrative	642	658	+16	+2.5%	+0	-4
Support	153	154	+1	+0.4%	-4	-9
Maintenance/ Technical	69	71	+2	+2.9%	+3	+0
General Support	222	225	+3	+1.2%	-1	-8
Health Care Assistants	1,404	1,383	-22	-1.5%	+15	+15
Home Help	418	426	+8	+1.8%	-73	-15
Care, other	269	272	+4	+1.3%	+2	+4
Patient & Client Care	2,092	2,081	-11	-0.5%	-56	+4





Oct 2020 (Dec 2019 figure: 4,357)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,478	4,485	+7	+0.2%	+128	+148
Consultants	29	29	+0	+0.4%	+2	+1
Registrars	41	40	-2	-3.8%	-2	-1
SHO/ Interns	20	21	+1	+4.6%	-4	-4
Medical/ Dental, other	57	59	+2	+3.8%	+1	+1
Medical & Dental	148	150	+2	+1.1%	-2	-2
Nurse/ Midwife Manager	253	252	-0	-0.2%	+6	+10
Nurse/ Midwife Specialist & AN/MP	53	53	+0	+0.1%	-3	-3
Staff Nurse/ Staff Midwife	788	791	+4	+0.5%		+10
Public Health Nurse	129	129	-0	-0.1%	+2	-1
Pre-registration Nurse/ Midwife Intern				-100.0%		-12
Pre-registration Nurse Intern (C0VID-19)	17	20	+3	+15.0%		+20
Post-registration Nurse/ Midwife Student		3	+3	-100.0%	+3	+3
Nursing/ Midwifery Student	17	23	+6	+34.3%	+3	+11
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,244	1,253	+9	+0.7%	+12	+27
Therapy Professions	213	216	+4	+1.7%	+3	-1
Health Science/ Diagnostics	9	9	-0	-4.0%	+3	+3
Social Care	271	273	+2	+0.6%	+28	+26
Social Workers	56	55	-1	-1.3%	-4	-4
Psychologists	112	116	+4	+3.8%	-8	-5
Pharmacy	5	5				
H&SC, Other	36	35	-1	-3.0%	+3	+4
Health & Social Care Professionals	702	709	+7	+1.0%	+25	+22
Management (VIII & above)	40	41	+1	+3.3%	+3	+5
Administrative/ Supervisory (V to VII)	148	148	+0	+0.1%	+16	+10
Clerical (III & IV)	302	299	-3	-1.1%	-22	-22
Management & Administrative	489	487	-2	-0.4%	-3	-7
Support	160	162	+1	+0.9%	-1	-1
Maintenance/ Technical	77	76	-0	-0.5%	-1	-2
General Support	237	238	+1	+0.4%	-2	-3
Health Care Assistants	1,205	1,193	-12	-1.0%	+53	+55
Home Help	215	214	-1	-0.6%	+38	+46
Care, other	239	242	+3	+1.2%	+8	+10
Patient & Client Care	1,658	1,648	-10	-0.6%	+99	+110





Oct 2020 (Dec 2019 figure: 8,189)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	8,475	8,468	-7	-0.1%	+278	+247
Consultants	63	61	-2	-3.2%	+6	+6
Registrars	102	102	-0	-0.4%	-1	-2
SHO/ Interns	48	50	+2	+4.1%	+11	+10
Medical/ Dental, other	137	128	-10	-7.1%	+16	+10
Medical & Dental	350	340	-10	-2.9%	+32	+24
Nurse/ Midwife Manager	475	470	-6	-1.2%	+37	+2
Nurse/ Midwife Specialist & AN/MP	92	94	+2	+1.8%	+13	+15
Staff Nurse/ Staff Midwife	1,449	1,456	+6	+0.4%	+10	+35
Public Health Nurse	221	220	-0	-0.2%	+4	+12
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-25
Pre-registration Nurse Intern (C0VID-19)	42	28	-14	-32.9%	+28	+28
Post-registration Nurse/ Midwife Student	5	14	+5	+56.3% -40.2%	-6 -29	-4 +3
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	55	44	-2 -11	-40.2%	-29 -15	+3
Nursing/ Midwifery other	1	77	-11	-100.0%	-13	-1
Nursing & Midwifery	2,293	2,284	-10	-0.4%	+49	+66
Therapy Professions	467	460	-10	-1.4%		+10
Health Science/ Diagnostics	12	13	+0	+2.8%	+1	+1
Social Care	244	253	+9	+3.6%	+13	+16
Social Workers	128	131	+3	+2.5%	+16	+16
Psychologists	140	151	+11	+7.9%	-	+18
Pharmacy	11	10	-1	-9.3%	+2	+2
H&SC, Other	67	65	-2	-2.5%		+5
Health & Social Care Professionals	1,068	1,082	+14	+1.3%	+61	+69
Management (VIII & above)	76	77	+0	+0.5%	+4	+4
Administrative/ Supervisory (V to VII)	174	175	+1	+0.4%	+14	+15
Clerical (III & IV)	522	533				-
Management & Administrative	772	784		+1.5%		+45
Support	365	350		-4.1%		+18
Maintenance/ Technical	22	22				-
General Support	387	372				+18
Health Care Assistants	2,040	2,033		-0.3%		+54
Home Help	1,069	1,087				-74
Care, other	495	485				
Patient & Client Care	3,604	3,606				





Oct 2020 (Dec 2019 figure: 5,282)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,400	5,399	-1	-0.0%	+117	+110
Consultants	29	29	+0	+1.0%	-1	-1
Registrars	30	27	-3	-9.9%	-1	-4
SHO/ Interns	41	39	-2	-4.1%	+1	+1
Medical/ Dental, other	87	74	-13	-14.9%	+8	+8
Medical & Dental	187	170	-17	-9.3%	+7	+5
Nurse/ Midwife Manager	361	367	+6	+1.5%	+29	+23
Nurse/ Midwife Specialist & AN/MP	71	74	+4	+5.6%	+23	+19
Staff Nurse/ Staff Midwife	966	955	-11	-1.2%	-12	+7
Public Health Nurse	170	171	+1	+0.4%	-4	+1
Pre-registration Nurse/ Midwife Intern	4		-4	-100.0%	-4	-10
Pre-registration Nurse Intern (C0VID-19)	29	28	-1	-2.7%	+28	+28
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	4	5	+2	+42.9%	+0	+0 -7
Nursing/ Midwifery Student	36	33	-3	-8.5%	+21	+12
Nursing/ Midwifery other	4	4	+0	+12.4%	121	+0
Nursing & Midwifery	1,609	1,605	-4	-0.2%	+57	+61
Therapy Professions	309	315	+6	+2.0%	-12	-13
Health Science/ Diagnostics	7	7	+0	+1.2%	+3	+3
Social Care	158	153	-5	-3.1%	-11	-7
Social Workers	60	62	+1	+2.3%	+2	-1
Psychologists	73	78	+5	+6.3%	-1	+0
Pharmacy	2	2	-0	-2.2%	+1	+1
H&SC, Other	35	33	-2	-6.7%	-2	-1
Health & Social Care Professionals	644	649	+5	+0.8%	-20	-19
Management (VIII & above)	46	47	+1	+1.4%	+4	+5
Administrative/ Supervisory (V to VII)	140	136	-4	-2.6%	+11	+11
Clerical (III & IV)	313	320	+7	+2.4%		
Management & Administrative	499	503	+4	+0.9%	+5	+5
Support	302	301	-1	-0.2%	-31	-36
Maintenance/ Technical	33	32	-0	-0.9%		
General Support	334	333	-1	-0.3%	-38	-41
Health Care Assistants	1,274	1,248		-2.1%		+108
Home Help	633	663		+4.7%	-6	-16
Care, other	221	229		+3.6%	+7	+8
Patient & Client Care	2,127	2,139		+0.5%		+100





Oct 2020 (Dec 2019 figure: 3,378)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	3,402	3,430	+29	+0.8%	+52	+76
Consultants	49	49	-0	-0.1%	+1	+4
Registrars	44	44	-0	-0.5%	-5	-4
SHO/ Interns	21	21	-1	-4.0%	+5	+5
Medical/ Dental, other	49	50	+1	+1.6%	-1	-1
Medical & Dental	164	163	-0	-0.2%	-1	+5
Nurse/ Midwife Manager	210	209	-1	-0.4%	-1	+3
Nurse/ Midwife Specialist & AN/MP	23	26	+3	+13.9%	+5	+7
Staff Nurse/ Staff Midwife	541	545	+3	+0.6%	+3	+10
Public Health Nurse	116	114	-2	-2.0%		-7
Post-registration Nurse/ Midwife Student	2	14	+12	+811.3%	+0	-0
Nursing/ Midwifery awaiting registration	1	0	-1	-64.0%	+0	+0
Nursing/ Midwifery Student	3	14	+12	+461.2%	+1	+0
Nursing/ Midwifery other	4	4			+2	+2
Nursing & Midwifery	897	912	+15	+1.6%	+7	+16
Therapy Professions	240	241	+0	+0.1%	+2	-3
Health Science/ Diagnostics	18	18	+0	+0.8%	+0	+0
Social Care	373	383	+10	+2.7%	+19	+26
Social Workers	54	54	+0	+0.4%	-3	-3
Psychologists	65	64	-0	-0.3%	+8	+7
Pharmacy	4	4	+0	+1.0%	+0	-0
H&SC, Other	9	10	+2	+20.0%	-4	+1
Health & Social Care Professionals	762	775	+12	+1.6%	+23	+28
Management (VIII & above)	69	70	+1	+1.5%	+3	+0
Administrative/ Supervisory (V to VII)	170	168	-2	-1.0%	-2	+1
Clerical (III & IV)	257	259	+1	+0.5%	+21	+20
Management & Administrative	497	497	+1	+0.1%	+22	+21
Support	196	191	-4	-2.1%	+0	-11
Maintenance/ Technical	23	22	-1	-2.8%		+0
General Support	218	213		-2.2%		-10
Health Care Assistants	545	548				
Care, other	319	322				
Patient & Client Care	863	870				+16





Oct 2020 (Dec 2019 figure: 6,515)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	6,703	6,662	-41	-0.6%	+148	+177
Consultants	70	69	-1	-0.9%	+9	+11
Registrars	102	100	-2	-2.1%	+5	+7
SHO/ Interns	41	38	-3	-7.8%	+2	+2
Medical/ Dental, other	85	85	+0	+0.2%	+5	+4
Medical & Dental	298	292	-6	-1.9%	+21	+24
Nurse/ Midwife Manager	408	403	-5	-1.3%	+7	+12
Nurse/ Midwife Specialist & AN/MP	103	106	+3	+3.0%	+13	+16
Staff Nurse/ Staff Midwife	1,017	1,012	-5	-0.5%	+19	+6
Public Health Nurse	177	177	-1	-0.3%	+1	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-3
Pre-registration Nurse Intern (C0VID-19)	28	10	-17	-62.6%	+10	+10
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	6	21 5	+20	+8108.0% -15.4%	-0 -5	-0 -0
Nursing/ Midwifery Student	34	36	+2	+5.7%	-5 +4	+7
Nursing/ Midwifery other	12	12	+1	+5.0%	+2	+3
Nursing & Midwifery	1,751	1,746	-5	-0.3%	+46	+44
Therapy Professions	469	456	-13	-2.8%	+6	+6
Health Science/ Diagnostics	4	4	+0	+11.3%	+1	+1
Social Care	381	385	+5	+1.2%	+14	+20
Social Workers	109	107	-2	-1.9%	+3	+4
Psychologists	87	88	+0	+0.5%	+7	+9
Pharmacy	40	41	+0	+0.8%	+1	+3
H&SC, Other	41	42	+1	+2.9%	-3	-4
Health & Social Care Professionals	1,131	1,123	-9	-0.8%	+28	+38
Management (VIII & above)	79	79	-0	-0.5%	+6	+5
Administrative/ Supervisory (V to VII)	199	202	+4	+1.9%	+20	+15
Clerical (III & IV)	376	376	-0	-0.0%	+26	+24
Management & Administrative	654	657	+3	+0.5%	+52	+44
Support	397	396	-1	-0.2%	-14	-19
Maintenance/ Technical	46	45	-1	-1.2%	+4	+5
General Support	443	442	-2	-0.3%	-10	-14
Health Care Assistants	1,685	1,660	-25	-1.5%	+5	+13
Home Help	132	132	+1	+0.5%	+5	+13
Care, other	609	610	+1	+0.2%	+0	+14
Patient & Client Care	2,426	2,403	-23	-1.0%	+11	+40





Oct 2020 (Dec 2019 figure: 6,135)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	6,240	6,220	-20	-0.3%	+85	+73
Consultants	42	42	+0	+0.1%	+0	-1
Registrars	116	116	+1	+0.5%	+10	+10
SHO/ Interns	31	30	-2	-5.1%	-8	-9
Medical/ Dental, other	73	73	+1	+0.9%	+1	+1
Medical & Dental	262	261	-0	-0.1%	+3	+1
Nurse/ Midwife Manager	376	354	-22	-5.8%	-18	-22
Nurse/ Midwife Specialist & AN/MP	103	103	+0	+0.1%	+4	+4
Staff Nurse/ Staff Midwife	989	999	+10	+1.0%	+1	+8
Public Health Nurse	202	199	-3	-1.4%	+0	+3
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	+1	-1
Pre-registration Nurse Intern (C0VID-19)	47	20	-27	-57.0%	+20	+20
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1	9	+8	+822.8%	+7 -2	+5 -6
Nursing/ Midwifery Student	48	31	-17	-36.4%		+18
Nursing/ Midwifery other	10	32	+21	+210.4%	+22	+23
Nursing & Midwifery	1,728	1,718	-10	-0.6%	+36	+35
Therapy Professions	387	391	+4	+1.0%		+11
Health Science/ Diagnostics	9	9	+0	+0.9%	+2	+2
Social Care	383	383	-0	-0.1%		+21
Social Workers	90	93	+3	+2.9%	+5	+4
Psychologists	115	117	+2	+2.1%	-2	-3
	7	8	+1	+9.8%	+1	+1
Pharmacy						
H&SC, Other Health & Social Care Professionals	51	53	+1 +11	+2.6% +1.0%	+0	+0 +36
	1,043	1,054			+35	
Management (VIII & above)			+0	+0.3%	+6	+5
Administrative/ Supervisory (V to VII)	195	198	+3	+1.6%	+21	+29
Clerical (III & IV)	527	530		+0.5%		+19
Management & Administrative	790	796		+0.8%		+53
Support	121	120		-1.1%		-6
Maintenance/ Technical	69	68				
General Support	190	188		-0.8%		-8
Health Care Assistants	1,593	1,567				-20
Home Help	400	397		-0.7%		-25
Care, other	235	238		+1.5%		-0
Patient & Client Care	2,228	2,203	-25	-1.1%	-30	-45





Oct 2020 (Dec 2019 figure: 6,582)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	6,763	6,797	+34	+0.5%	+215	+242
Consultants	66	66	-0	-0.0%	-2	-1
Registrars	93	92	-1	-0.9%	-6	-2
SHO/ Interns	68	68	-0	-0.5%	+1	-1
Medical/ Dental, other	56	56	-0	-0.1%	-1	+1
Medical & Dental	283	282	-1	-0.4%	-8	-3
Nurse/ Midwife Manager	446	448	+2	+0.5%	+13	+10
Nurse/ Midwife Specialist & AN/MP	96	97	+1	+0.9%	+12	+13
Staff Nurse/ Staff Midwife	1,185	1,197	+12	+1.0%	+2	+9
Public Health Nurse	182	184	+2	+1.0%	+8	+8
Pre-registration Nurse/ Midwife Intern	1	25	+24	+2019.2%	+8	+22
Pre-registration Nurse Intern (C0VID-19)	54	7	-47	-87.5%	+7	+7
Post-registration Nurse/ Midwife Student	10	33	+22	+218.6%		+7
Nursing/ Midwifery awaiting registration				-100.0%		-14
Nursing/ Midwifery Student	65	65	-1	-1.1%	+10	+21
Nursing/ Midwifery other	22	22	+0	+1.8%	+2	+3
Nursing & Midwifery	1,997	2,013	+17	+0.8%	+48	+63
Therapy Professions	531	534	+2	+0.4%	+47	+51
Health Science/ Diagnostics	33	32	-0	-1.3%	-4	-5
Social Care	727	728	+0	+0.1%	+33	+52
Social Workers	131	135	+3	+2.7%	+9	+9
Psychologists	176	176	-0	-0.1%	+12	+13
Pharmacy	28	29	+1	+4.5%	+5	+5
H&SC, Other	69	70	+1	+1.4%	-1	+0
Health & Social Care Professionals	1,696	1,704	+8	+0.5%	+101	+127
Management (VIII & above)	82	81	-0	-0.6%	+2	+0
Administrative/ Supervisory (V to VII)	228	237	+9	+3.9%	+29	+22
Clerical (III & IV)	468	472	+4	+0.9%	+21	+22
Management & Administrative	778	790	+13	+1.6%	+51	+44
Support	403	407	+3	+0.8%	-45	-49
Maintenance/ Technical	35	35	+0	+0.5%	-0	-1
General Support	438	442	+4	+0.8%	-45	-50
Health Care Assistants	1,347	1,336		-0.8%		
Care, other	224	230		+2.8%		
Patient & Client Care	1,571	1,566				+61





other Community Services

Oct 2020 (Dec 2019 figure: 638)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	684	685	+1	+0.2%	+47	+71
Consultants	18	18	-0	-0.3%	+1	+1
Registrars	23	23	-0	-0.3%	-2	-2
SHO/ Interns	7	7			+5	+5
Medical/ Dental, other	0	0			-0	-0
Medical & Dental	48	48	-0	-0.3%	+4	+4
Nurse/ Midwife Manager	82	81	-1	-1.4%	+15	+13
Nurse/ Midwife Specialist & AN/MP	10	11	+1	+9.1%	+3	+3
Staff Nurse/ Staff Midwife	174	175	+1	+0.5%	+1	+13
Nursing/ Midwifery other	1	2	+1	+98.0%	+1	+1
Nursing & Midwifery	268	269	+2	+0.6%	+20	+30
Therapy Professions	12	12	-0	-0.1%	+1	+1
Health Science/ Diagnostics	8	8			-1	-1
Social Care	4	4	-0	-3.2%	+0	+0
Social Workers	29	29	+0	+0.4%	+0	+2
Psychologists	7	8	+1	+10.7%	+1	+1
Pharmacy	4	4			+1	+1
H&SC, Other	4	4	-0	-1.1%	+1	+1
Health & Social Care Professionals	66	67	+1	+1.0%	+3	+5
Management (VIII & above)	63	65	+1	+1.6%	-1	+3
Administrative/ Supervisory (V to VII)	75	74	-0	-0.6%	-2	+0
Clerical (III & IV)	60	60	+0	+0.3%	-10	-10
Management & Administrative	198	199	+1	+0.4%	-13	-7
Support	19	18	-0	-2.0%	+4	+4
Maintenance/ Technical	7	7	-1	-7.1%	+4	+4
General Support	26	25	-1	-3.4%	+7	+8
Health Care Assistants	62	62	-0	-0.3%	+25	+31
Care, other	17	16	-1	-4.2%	+0	-1
Patient & Client Care	79	78	-1	-1.1%	+26	+31





Health & Wellbeing

Oct 2020 (Dec 2019 figure: 574)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	485	489	+4	+0.7%	-85	-85
Consultants	1	2	+1	+73.9%	+1	+1
Registrars	30	30			+3	+2
Medical/ Dental, other	100	98	-2	-2.0%	+9	+8
Medical & Dental	132	131	-1	-0.9%	+13	+12
Nurse/ Midwife Manager	14	15	+1	+5.7%	+1	+2
Nurse/ Midwife Specialist & AN/MP	4	4	-1	-13.1%	-1	-1
Staff Nurse/ Staff Midwife	4	4	-0	-0.3%	+2	+2
Public Health Nurse	2	2			-2	-2
Nursing & Midwifery	24	24	+0	+1.0%	+1	+1
Therapy Professions	6	6	+0	+1.0%	-12	-10
Health Science/ Diagnostics	89	92	+3	+3.3%	+1	+2
Psychologists	1	1				
Pharmacy	5	5	-0	-3.0%	+3	+3
H&SC, Other	4	3	-1	-22.8%	-1	-1
Health & Social Care Professionals	105	107	+2	+1.8%	-9	-6
Management (VIII & above)	38	38	+0	+0.7%	-6	+0
Administrative/ Supervisory (V to VII)	105	105	+0	+0.0%	-31	-31
Clerical (III & IV)	77	79	+2	+3.0%	-21	-26
Management & Administrative	220	223	+3	+1.2%	-58	-56
General Support	1	1			+0	+0
Health Care Assistants	0	0				
Care, other	3	3			-32	-36
Patient & Client Care	3	3			-32	-36





Corporate

Oct 2020 (Dec 2019 figure: 3,035)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	3,196	3,201	+5	+0.2%	+166	+199
Consultants	44	44	-0	-0.6%	+1	+1
Registrars	29	29	-0	-0.1%	+5	+2
SHO/ Interns	1	1				
Medical/ Dental, other	32	31	-1	-3.4%	+5	+7
Medical & Dental	106	105	-1	-1.3%	+11	+10
Nurse/ Midwife Manager	110	111	+1	+0.6%	+11	+13
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-3.5%	+0	+1
Staff Nurse/ Staff Midwife	13	11	-2	-17.3%	+9	+9
Public Health Nurse	0	0		#DIV/0		
Nursing/ Midwifery other	71	69	-2	-2.7%	+3	+2
Nursing & Midwifery	204	200	-4	-1.9%	+23	+24
Therapy Professions	5	5	+0	+2.1%	+3	+3
Health Science/ Diagnostics	92	92	+0	+0.0%	+3	-1
Social Workers	3	3	-0	-2.3%	-1	-1
Psychologists	1	1				
Pharmacy	44	43	-1	-2.3%	+8	+10
H&SC, Other	536	546	+10	+1.9%	+13	+29
Health & Social Care Professionals	681	690	+9	+1.4%	+26	+40
Management (VIII & above)	515	512	-3	-0.6%	+18	+29
Administrative/ Supervisory (V to VII)	901	899	-2	-0.2%	+81	+90
Clerical (III & IV)	749	755	+6	+0.8%	+2	+1
Management & Administrative	2,166	2,167	+1	+0.1%	+101	+120
Support	12	12	-0	-1.3%	+0	+0
Maintenance/ Technical	9	9				
General Support	21	21	-0	-0.8%	+0	+0
Health Care Assistants	15	14	-0	-2.1%	+6	+6
Ambulance Staff	1	1			-2	-3
Care, other	2	2			+1	+1
Patient & Client Care	18	17	-0	-1.8%	+5	+4





Health Business Services

Oct 2020 (Dec 2019 figure: 1,583)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,620	1,628	+8	+0.5%	+45	+37
Medical & Dental				-100.0%	-2	-2
Nurse/ Midwife Manager	4	4			-2	-2
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	5	5			-2	-2
Health Science/ Diagnostics	1	1				
Pharmacy	1	1			-1	
H&SC, Other	1	1				
Health & Social Care Professionals	3	3			-1	
Management (VIII & above)	176	173	-3	-1.7%	+6	+3
Administrative/ Supervisory (V to VII)	439	440	+1	+0.3%	+21	+24
Clerical (III & IV)	656	669	+13	+2.0%	+19	+4
Management & Administrative	1,272	1,283	+12	+0.9%	+46	+31
Support	103	101	-2	-1.5%	-0	+4
Maintenance/ Technical	235	234	-1	-0.5%	+4	+7
General Support	338	335	-3	-0.8%	+4	+11
Health Care Assistants	2	2	-0	-2.0%	-0	-0
Care, other	1		-1	-100.0%	-1	-1
Patient & Client Care	3	2	-1	-30.0%	-1	-1





Employment by Hospital, Hospital Group, Community Services etc. Oct 2020

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
National Ambulance Service	1,945	1,981	+37	+1.9%	+48	+56
CHI at Connolly	141	139	-			+28
CHI at Crumlin	2,009	2,037				
CHI at Tallaght	254	256				-0
CHI at Temple Street	1,225	1,242		+1.4%		+53
CHI Programme	46	45	-1	-1.3%		-16
CHI Corporate	3	3				-1
Children's Health Ireland	3,678	3,722	+44	+1.2%	+119	+154
Coombe Women & Infants University	917	926	+9			+40
MRH Portlaoise	776	767	-9			+15
MRH Tullamore	1,149	1,141	-9			
Naas General	775	774		-0.2%		
St. James's	4,251	4,231	-20			
St. Luke's Rathgar	548	556				+14
Tallaght University	2,775	2,772				+115
Hospital Group HQ	38	38	-0			+2
Dublin Midlands Hospital Group	11,229	11,204	-25	-0.2%	+386	+532
Cappagh National Orthopaedic	440	438	-2	-0.5%	+11	+13
Mater Misericordiae University	3,365	3,385	+20			
MRH Mullingar	981	984		+0.3%	+70	+74
National Maternity	909	919	+10	+1.1%	+39	+44
Our Lady's Navan	572	582	+10	+1.7%	+66	+70
St. Columcille's	456	458	+3	+0.6%	+7	+2
St Luke's General Kilkenny	1,188	1,179	-10	-0.8%	+60	+56
St. Michael's	417	399	-19	-4.5%	+2	+2
St. Vincent's University	3,043	3,101	+58	+1.9%	+263	+286
Wexford General	1,060	1,048		-1.2%	+23	+15
Royal Victoria Eye & Ear	304	304			+13	
IEHG Bank	5	5		-0.0%		
Hospital Group HQ	30	30			+0	+0
Ireland East Hospital Group	12,770	12,831	+61	+0.5%	+786	+810
Beaumont	3,975	4,029	+54	+1.4%	+183	+206
Cavan General	1,038	1,044				
Connolly	1,432	1,439				
Louth County	281	282				+0
Monaghan	95	97	+2			
Our Lady of Lourdes	2,304	2,258				
Rotunda	932	922				+43
Hospital Group HQ	37	39				
RCSI Hospitals Group	10,095	10,110				+497
Galway University	3,806	3,804				+156
Letterkenny University	1,745	1,746				
Mayo University	1,204	1,196				
Portiuncula University	845	843				
Roscommon University	357	359				
Sligo University	1,761	1,754				
Hospital Group HQ	88	92				
Saolta University Hospital Care	9,806	9,793				+486
Bantry General	286	278				+11
Cork University	4,371	4,308				+298
Lourdes Orthopaedic Kilcreene	73	72				
Mallow General	252	249	-3	-1.3%	-3	-2





Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
Mercy University	1,227	1,230	+3	+0.2%	+58	+66
South Infirmary Victoria University	830	822	-9	-1.1%	+35	+43
South Tipperary General	940	948	+8	+0.9%	+80	+92
UH Kerry	1,234	1,226	-8	-0.7%	+112	+104
UH Waterford	2,071	2,088	+17	+0.8%		+129
Hospital Group HQ	44	44	-0	-0.1%	+10	+10
South/South West Hospital Group	11,328	11,265	-63	-0.6%	+738	+754
Croom Orthopaedic	161	165	+4	+2.5%	+9	+12
Ennis	230	230	+0	+0.1%	-5	-2
Nenagh	252	256		+1.8%		+7
St. John's Limerick	316	315		-0.3%		+0
UH Limerick	3,024	3,046		+0.7%		+266
UMH Limerick	389	395		+1.5%		+28
Hospital Group HQ	8	8		+4.1%		+2
University of Limerick Hospital Group	4,379	4,415		+0.8%	+269	+314
National Rehabilitation	531	536		+0.9%	+79	+86
Other	95	95			+4	-3
other Acute Services	627	631	+5	+0.7%	+83	+83
Acute Services	65,856	65,952	+96	+0.1%	+3,415	+3,686
CHO 1	5,670	5,641	-29	-0.5%	+173	+123
CHO 2	5,595	5,602	+7	+0.1%	+57	+83
CHO 3	4,478	4,485	+7	+0.2%	+128	+148
CHO 4	8,475	8,468	-7	-0.1%	+278	+247
CHO 5	5,400	5,399	-1	-0.0%	+117	+110
CHO 6	3,402	3,430	+29	+0.8%	+52	+76
CHO 7	6,703	6,662	-41	-0.6%	+148	+177
CHO 8	6,240	6,220	-20	-0.3%	+85	+73
CHO 9	6,763	6,797	+34	+0.5%	+215	+242
other Community Services	684	685	+1	+0.2%	+47	+71
Community Services	53,411	53,390	-21	-0.0%	+1,301	+1,350
Health & Wellbeing	485	489	+4	+0.7%	-85	-85
Corporate	3,196	3,201	+5	+0.2%	+166	+199
Health Business Services	1,620	1,628	+8	+0.5%	+45	+37
H&WB, Corporate & National Services	5,301	5,318	+17	+0.3%	+126	+151





Employment by CHO & Administration: Oct 2020

Oct 2020 (Dec 2019 figure: 52,089)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	53,411	53,390	-21	-0.0%	+1,301	+1,350
Health Service Executive	5,670	5,641	-29	-0.5%	+173	+123
CHO 1	5,670	5,641	-29	-0.5%	+173	+123
Health Service Executive	4,311	4,328	+16	+0.4%	+71	+78
Bros. of Charity, West Region (Social Care)	1,284	1,274	-10	-0.7%	-14	+5
Section 38 Voluntary Agencies	1,284	1,274	-10	-0.7%	-14	+5
CHO 2	5,595	5,602	+7	+0.1%	+57	+83
Health Service Executive	2,716	2,720	+4	+0.1%	+64	+69
Bros. of Charity, Clare (Social Care)	357	357	+0	+0.0%	+9	+15
Bros. of Charity, Limerick (Social Care)	575	578	+3	+0.6%	+58	+60
Daughters of Charity, Limerick (Social Care)	544	543	-1	-0.3%	-0	+8
Daughters of Charity, Roscrea (Social Care)	286	287	+1	+0.4%	-3	-4
Section 38 Voluntary Agencies	1,762	1,765	+3	+0.2%	+64	+80
CHO 3	4,478	4,485	+7	+0.2%	+128	+148
Health Service Executive	6,157	6,110	-47	-0.8%	+170	+125
Bros. of Charity, Southern (Social Care)	765	777	+12	+1.6%	+37	+42
Cope Foundation (Social Care)	1,120	1,150	+29	+2.6%	+59	+58
Cork Dental Hospital (Primary Care)	109	112	+3	+2.7%	+9	+9
St. John of God, Kerry (Social Care)	323	319	-5	-1.5%	+3	+14
Section 38 Voluntary Agencies	2,317	2,357	+40	+1.7%	+108	+122
CHO 4	8,475	8,468	-7	-0.1%	+278	+247
Health Service Executive	4,262	4,259	-3	-0.1%	+101	+98
Bros. of Charity, Waterford (Social Care)	643	645	+2	+0.3%	+15	+21
Carriglea Cairde Services (Social Care)	207	208	+2	+0.7%	-6	+0
St. Patrick's, Kilkenny (Social Care)	289	287	-2	-0.6%	+8	-9
Section 38 Voluntary Agencies	1,138	1,140	+2	+0.1%	+17	+12
CHO 5	5,400	5,399	-1	-0.0%	+118	+110
Health Service Executive	1,640	1,662	+22	+1.3%	+57	+49
Children's Sunshine Home (Social Care)	57	56	-1	-2.1%	-3	-1
Dublin Dental Hospital (Primary Care)	93	93	+0	+0.0%	+2	+2
Leopardstown Park Hospital (Social Care)	209	207	-2	-0.9%	-3	-4
Royal Hospital, Donnybrook, Dublin (Social Care)	273	271	-2	-0.7%	-1	-3
St. John of God (IDS) (Social Care)	457	462	+6	+1.2%	+6	+16
St. John of God (MHS) (Mental Health)	234	235	+2	+0.7%	-0	+5
Sunbeam House Services (Social Care)	440	445	+5	+1.1%	-5	+11
Section 38 Voluntary Agencies	1,762	1,768		+0.4%		+27
CHO 6	3,402	3,430				+76
Health Service Executive	3,271	3,274	+3	+0.1%	+123	+111
Cheeverstown House (Social Care)	390	389	-1	-0.2%		-10
Kare, Newbridge, Co Kildare (Social Care)	364	362	-2			
Our Lady's Hospice & Care Services (Primary Care)		490				
Peamount Hospital (Newcastle) (Social Care)	532	476	-56			-14





Oct 2020 (Dec 2019 figure: 52,089)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	53,411	53,390	-21	-0.0%	+1,301	+1,350
Stewart's Hospital, (Palmerstown) (Social Care)	880	892	+12	+1.4%	+41	+45
St. John of God Liffey Services (Social Care)	775	779	+4	+0.5%	-9	+24
Section 38 Voluntary Agencies	3,432	3,388	-44	-1.3%	+25	+66
CHO 7	6,703	6,662	-41	-0.6%	+148	+177
Health Service Executive	4,676	4,655	-21	-0.5%	+72	+43
Muiriosa Foundation, Laois/Offaly (Social Care)	310	314	+4	+1.2%	+12	+10
Muiriosa Foundation, Longford/Westmeath (Social Care)	279	280	+1	+0.4%	+10	+10
Muiriosa Foundation, South Kildare (Social Care)	338	335	-2	-0.6%	+2	+4
St. John of God, Drumcar (Social Care)	637	636	-1	-0.2%	-11	+6
Section 38 Voluntary Agencies	1,564	1,565	+1	+0.1%	+13	+29
CHO 8	6,240	6,220	-20	-0.3%	+85	+73
Health Service Executive	3,517	3,548	+31	+0.9%	+141	+126
Central Remedial Clinic (Social Care)	287	295	+8	+2.8%	+16	+18
Daughters of Charity, Dublin (Social Care)	1,052	1,051	-1	-0.1%	+16	+26
Incorporated Orthopaedic Hospital (Social Care)	270	266	-4	-1.4%	+40	+40
St. Michael's House, Dublin (Social Care)	1,433	1,433	-0	-0.0%	+2	+30
St. Vincent's, Fairview (Mental Health)	204	204	+0	+0.1%	-2	+2
Section 38 Voluntary Agencies	3,246	3,249	+3	+0.1%	+74	+116
CHO 9	6,763	6,797	+34	+0.5%	+215	+242
other Community Services	684	685	+1	+0.2%	+47	+71
Community Services	53,411	53,390	-21	-0.0%	+1,437	+1,350





Employment by Community Services Division: Oct 2020

Community Health & Wellbeing

Oct 2020 (figure:)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since	WTE change since
Overall	136	142	+5	+3.9%	+142	+142
Nurse/ Midwife Manager	1	1	+1	+100.0%	+1	+1
Public Health Nurse	1	1			+1	+1
Nursing & Midwifery	2	2	+1	+26.7%	+2	+2
Therapy Professions	13	13	+0	+1.7%	+13	+13
Health & Social Care Professionals	13	13	+0	+1.7%	+13	+13
Management (VIII & above)	10	10	-0	-0.1%	+10	+10
Administrative/ Supervisory (V to VII)	59	63	+5	+8.4%	+63	+63
Clerical (III & IV)	20	21	+0	+2.4%	+21	+21
Management & Administrative	89	94	+5	+6.1%	+94	+94
Care, other	33	32	-1	-2.4%	+32	+32
Patient & Client Care	33	32	-1	-2.4%	+32	+32





Mental Health

Oct 2020 (Dec 2019 figure: 9,954)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,292	10,265	-27	-0.3%	+311	+333
Consultants	373	372	-1	-0.3%	+20	+26
Registrars	284	285	+1	+0.3%	+16	+18
SHO/ Interns	273	270	-3	-1.1%	+9	+7
Medical/ Dental, other	10	10	-0	-0.3%	+5	+5
Medical & Dental	941	937	-3	-0.4%	+50	+56
Nurse/ Midwife Manager	1,250	1,248	-2	-0.1%	+56	+33
Nurse/ Midwife Specialist & AN/MP	499	512	+13	+2.7%	+53	+58
Staff Nurse/ Staff Midwife	2,969	2,986	+16	+0.5%	-17	+10
Pre-registration Nurse/ Midwife Intern	10	20	+10	+106.8%	-8	-28
Pre-registration Nurse Intern (C0VID-19)	200	125	-75	-37.6%	+125	+125
Post-registration Nurse/ Midwife Student	0	1	+1	+300.0%		+1
Nursing/ Midwifery awaiting registration	8	5	-3	-33.5%	-54	-40
Nursing/ Midwifery Student	218	151	-67	-30.7%	+64	+59
Nursing/ Midwifery other	35	36	+2	+5.4%	+5	+7
Nursing & Midwifery	4,970	4,934	-37	-0.7%	+160	+166
Therapy Professions	428	426	-2	-0.4%	+4	+1
Social Care	78	81	+3	+4.3%	+7	+7
Social Workers	367	373	+6	+1.7%	+24	+27
Psychologists	402	420	+18	+4.5%	+25	+24
Pharmacy	20	19	-0	-1.8%	+1	+1
H&SC, Other	112	110	-2	-2.0%	+2	+6
Health & Social Care Professionals	1,406	1,429	+23	+1.6%	+63	+66
Management (VIII & above)	60	59	-1	-1.6%	+1	+7
Administrative/ Supervisory (V to VII)	248	251	+3	+1.1%	+14	+17
Clerical (III & IV)	708	709	+1	+0.2%	-8	-6
Management & Administrative	1,015	1,018	+3	+0.3%	+7	+18
Support	593	589	-4	-0.7%	+9	+8
Maintenance/ Technical	130	133	+3	+2.3%	+2	-0
General Support	724	723	-1	-0.2%	+11	+7
Health Care Assistants	1,023	1,019	-4	-0.4%	+31	+31
Care, other	213	205	-8	-3.6%	-11	-11
Patient & Client Care	1,236	1,224	-12	-1.0%	+20	+20





Primary Care

Oct 2020 (Dec 2019 figure: 10,599)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,849	10,950	+101	+0.9%	+350	+267
Consultants	46	45	-1	-1.3%	+2	+3
Registrars	412	404	-8	-1.9%	+9	+6
SHO/ Interns	46	45	-0	-0.7%	+8	+8
Medical/ Dental, other	535	527	-8	-1.5%	+8	+3
Medical & Dental	1,039	1,022	-17	-1.6%	+27	+20
Nurse/ Midwife Manager	403	402	-1	-0.1%	+43	+35
Nurse/ Midwife Specialist & AN/MP	168	173	+6	+3.3%	+31	+29
Staff Nurse/ Staff Midwife	897	902	+5	+0.5%	+40	+27
Public Health Nurse	1,524	1,522	-2	-0.1%	+9	+14
Post-registration Nurse/ Midwife Student	23	99	+75	+322.5%	+3	+3
Nursing/ Midwifery Student	23	99	+75	+322.5%	+3	+3
Nursing/ Midwifery other	5	6	+1	+14.9%	+2	+2
Nursing & Midwifery	3,020	3,104	+84	+2.8%	+128	+111
Therapy Professions	1,783	1,790	+7	+0.4%	+59	+42
Health Science/ Diagnostics	115	116	+1	+0.9%	+7	+6
Social Care	34	32	-1	-4.1%	-3	-1
Social Workers	143	144	+1	+0.8%	+5	+7
Psychologists	294	292	-3	-1.0%	-9	-1
Pharmacy	63	64	+2	+2.6%	+7	+9
H&SC, Other	175	180	+5	+3.0%	-3	-3
Health & Social Care Professionals	2,606	2,618	+12	+0.5%	+63	+59
Management (VIII & above)	300	302	+2	+0.5%	-4	-5
Administrative/ Supervisory (V to VII)	647	654	+7	+1.1%	+35	+24
Clerical (III & IV)	1,761	1,782	+21	+1.2%	+36	+16
Management & Administrative	2,708	2,737	+29	+1.1%	+67	+34
Support	362	350	-12	-3.3%	+3	-5
Maintenance/ Technical	60	58	-2	-3.0%	-1	-1
General Support	422	408	-14	-3.3%	+2	-6
Health Care Assistants	299	311	+12	+4.1%	+58	+45
Home Help	22	19			+1	+1
Care, other	733	730	-3			+3
Patient & Client Care	1,055	1,061	+6			+50





Social Care

Oct 2020 (Dec 2019 figure: 31,535)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	32,134	32,034	-100	-0.3%	+498	+608
Consultants	29	29	-0	-1.4%	+1	+1
Registrars	18	17	-1	-3.0%	-6	-5
SHO/ Interns	22	23	+1	+5.8%	+1	+1
Medical/ Dental, other	123	114	-9	-7.3%	+3	+16
Medical & Dental	191	183	-9	-4.5%	-0	+13
Nurse/ Midwife Manager	1,647	1,621	-26	-1.6%	+18	+15
Nurse/ Midwife Specialist & AN/MP	98	100	+2	+1.7%	+11	+14
Staff Nurse/ Staff Midwife	5,166	5,152	-14	-0.3%	+3	+45
Public Health Nurse	20	20	-0	-1.6%	+0	+2
Pre-registration Nurse/ Midwife Intern	1	7	+6	+832.0%	-21	-15
Pre-registration Nurse Intern (C0VID-19)	95	47	-48	-50.9%	+47	+47
Post-registration Nurse/ Midwife Student	3	2		-30.2%	+1	+1
Nursing/ Midwifery awaiting registration	15	14		-5.6%	-1	+6
Nursing/ Midwifery Student	113	70	-44	-38.6%	+26	+38
Nursing/ Midwifery other	27	48	+21	+76.8%	+25	+25
Nursing & Midwifery	7,072	7,010	-62	-0.9%	+83	+139
Therapy Professions	1,084	1,085	+1	+0.1%	+32	+35
Health Science/ Diagnostics	25	25	-0	-0.6%	-1	-0
Social Care	2,704	2,721	+16	+0.6%	+123	+162
Social Workers	318	322	+4	+1.2%	+5	+0
Psychologists	222	229	+7	+3.1%	+22	+25
Pharmacy	25	25	-0	-0.3%	+3	+3
H&SC, Other	84	82	-2	-2.0%	-4	-3
Health & Social Care Professionals	4,462	4,488	+26	+0.6%	+180	+222
Management (VIII & above)	275	279	+4	+1.4%	+25	+22
Administrative/ Supervisory (V to VII)	675	683	+7	+1.1%	+39	+46
Clerical (III & IV)	1,236	1,255	+18	+1.5%	+23	+33
Management & Administrative	2,187	2,216	+29	+1.3%	+87	+101
Support	1,468	1,468	-0	-0.0%	-96	-111
Maintenance/ Technical	225	224	-1	-0.4%	+2	+0
General Support	1,693	1,692	-1	-0.1%	-94	-111
Health Care Assistants	11,342	11,171	-171	-1.5%	+301	+279
Home Help	3,404	3,460	+57	+1.7%	-90	-115
Care, other	1,783	1,814	+31	+1.7%	+32	+80
Patient & Client Care	16,529	16,445	-84	-0.5%	+243	+244





Employment by Grade Group: Oct 2020

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
Consultant Anaesthesia	425	427	+1	+0.3%	+20	+21
Consultant Dentistry	16	17	+0		-1	-1
Consultant Emergency Medicine	118	120	+2			+9
Consultant Intensive Care Medicine	18	17	-2	-9.6%	+1	+1
Consultant Medicine	905	910	+5	+0.6%	+81	+88
Consultant Obstetrics & Gynaecology	171	171	-0	-0.0%	+10	+9
Consultant Paediatrics	217	217	+0	+0.1%	+20	+22
Consultant Pathology	273	275	+2	+0.8%	+17	+19
Consultant Psychiatry	425	427	+2	+0.4%	+20	+27
Consultant Radiology	297	297	+0	+0.1%	+2	+7
Consultant Surgery	580	579	-1	-0.3%	+26	+22
Consultant, Other				-100.0%	-1	-1
Consultants	3,446	3,456	+9	+0.3%	+206	+225
Registrar	2,386	2,383	-3	-0.1%	+112	+119
Senior Registrar	234	236	+2	+0.7%	+25	+25
Specialist Registrar	1,281	1,288	+8	+0.6%	+91	+79
Registrars	3,901	3,907	+6	+0.2%	+227	+223
Interns	992	982	-10	-1.0%	+256	+253
Senior House Officer	2,589	2,617	+28	+1.1%	+227	+234
SHO/ Interns	3,581	3,599	+18	+0.5%	+483	+488
Dentists	307	311	+5	+1.5%	+0	-1
Other Medical	562	535	-27	-4.8%	+34	+47
Medical/ Dental, other	869	846	-22	-2.6%	+35	+46
Medical & Dental	11,796	11,808	+12	+0.1%	+951	+981
Clinical Nurse/ Midwife Manager	7,000	7,012	+12	+0.2%	+266	+230
Director Nursing/Midwifery, Assistant	991	987	-4	-0.4%	+47	+38
Director of Nursing/Midwifery	305	307	+3	+0.9%	+10	+10
Nurse/ Midwife Manager	8,296	8,307	+10	+0.1%	+323	+278
Advanced Nurse/ Midwife Practitioner	464	490	+26	+5.6%	+105	+101
Clinical Nurse/ Midwife Specialist	1,721	1,741	+20	+1.2%	+129	+135
Nurse/ Midwife Specialist & AN/MP	2,184	2,230	+46	+2.1%	+234	+236
Nursing Bank	14	12	-2	-15.5%	-19	-20
Staff Midwives	1,428	1,452	+24	+1.7%	-13	+41
Staff Nurse [Intellectual Disability]	1,636	1,559	-78	-4.8%	-43	-25
Staff Nurse [Psychiatric]	2,949	2,980	+31	+1.1%	-38	-16
Staff Nurses [General/ Children's]	19,951	20,160	+209	+1.0%	+583	+900
Staff Nurse/ Staff Midwife	25,978	26,163	+185	+0.7%	+470	+880
Public Health Nurse	1,548	1,546	-2	-0.1%	+9	+16
Pre-registration Nurse/ Midwife Intern	14	28	+14	+102.1%	-110	-175
Pre-registration Nurse Intern (C0VID-19)	950	598	-352	-37.0%	+598	+598
Post-registration Nurse/ Midwife Student	188	262	+74	+39.4%	-31	-34
Nursing/ Midwifery awaiting registration	102	88	-14	-13.4%	-125	-233
Nursing/ Midwifery Student	1,254	977	-277	-22.1%	+333	+156
Nursing Education/Clinical	312	338	+26	+8.4%	+39	+42
Other Nursing/ Midwifery	48	47	-2	-3.5%	-4	+2
Nursing/ Midwifery other	361	385	+24	+6.8%	+35	+44
Nursing & Midwifery	39,622	39,608	-14	-0.0%	+1,404	+1,610
Dietitians	621	620	-1	-0.2%	+46	+44
Occupational Therapists	1,669	1,682	+13	+0.8%	+82	+97
Orthoptists	35	37	+2	+6.2%	+2	+4
Physiotherapists	1,948	1,944	-4	-0.2%	+93	+75





Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
Podiatrists & Chiropodists	83	80	-2	-2.7%	+9	+8
Speech & Language Therapists	1,139	1,146	+7	+0.6%	+43	+31
Therapy Professions	5,495	5,510	+15	+0.3%	+275	+259
Audiology	79	79	+0	+0.2%	+8	+6
Biochemists	78	82	+3	+4.2%	+2	+2
Clinical Engineering	171	172	+1	+0.3%	+8	+8
Clinical Measurement	407	410	+3	+0.8%	+26	+25
Dosimetrists	14	14	+0	+0.1%	+1	+5
Medical Laboratory	2,115	2,107	-8	-0.4%	+72	+73
Perfusionists	20	20	+0	+0.7%	-1	-1
Phlebotomists	179	184	+5	+2.6%	+11	+13
Physicists	191	188	-3		-0	-2
Radiation Therapists	207	215	+8	+3.8%	+16	+15
Radiographers	1,306	1,311	+5	+0.4%	+82	+76
Health Science/ Diagnostics	4,769	4,783	+15	+0.3%	+225	
Social Care	2,819	2,837	+18	+0.6%	+127	+167
Social Workers	1,195	1,215	+20	+1.7%	+50	+62
Psychologists	1,028	1,051	+24	+2.3%	+47	+63
Psychologists	1,028	1,051	+24	+2.3%	+47	+63
Pharmacy	1,123	1,139	+16	+1.4%	+101	+123
Pharmacy	1,123	1,139	+16	+1.4%	+101	+123
Counsellor Therapists	235	242	+6	+2.6%	+4	+5
Dental Hygienists	61	62	+2	+2.8%	+4	+4
Environmental Health Officers	530	540	+10	+2.0%	+12	+38
HSCP Trainees/ Students	41	46	+5	+12.5%	-24	-22
Other Health & Social Care	120	119	-2	-1.3%	-6	-2
Play Therapists/ Specialists	42	43	+0	+1.0%	-3	-2
H&SC, Other	1,030	1,052	+22	+2.2%	-13	+21
Health & Social Care Professionals	17,458	17,588	+129	+0.7%	+814	+914
Executive Management	354	365	+11	+3.2%	+35	+40
Senior Management (VIII & GM)	1,576	1,581	+6	+0.4%	+70	+83
Management (VIII & above)	1,930	1,947	+17	+0.9%	+105	+124
Middle Management (V-VII)	5,610	5,663	+52	+0.9%	+500	+516
Other Administrative	41	37	-4	-10.1%		+0
Administrative/ Supervisory (V to VII)	5,651	5,699		+0.9%	+500	
Clerical (III & IV)	11,833	11,913	+80	+0.7%	+108	+55
Management & Administrative	19,414	19,559	+145	+0.7%	+713	+695
Catering	891	886	-5	-0.6%	+9	+11
Household Services	4,523	4,521	-2	-0.0%	+323	+316
Other Labs & Associated	434	431	-2	-0.5%	+46	+49
Other Support	1,094	1,094	-1	-0.1%	-42	-46
Portering	1,643	1,636		-0.4%		-3
Support	8,585	8,568	-17	-0.2%	+334	+326
Maintenance	1,072	1,071	-1	-0.0%	+6	
Technical Services	127	129	+2	+1.6%	+13	
Maintenance/ Technical	1,199	1,201	+1	+0.1%	+19	+23
General Support	9,784	9,769	-15	-0.2%	+352	+349
HCA, Nurse's Aide, etc.	17,982	17,713	-269	-1.5%	+554	+575
Health & Social Care Assistants	302	303	+1	+0.3%	+66	+52
Health Care Assistants	18,284	18,015	-269	-1.5%	+620	+626
Home Help	3,426	3,480	+54	+1.6%	-89	-114
Ambulance Control	187	184	-3	-1.3%	+4	+9





Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20		WTE change since Dec 19	WTE change since Oct 19
Overall	124,568	124,660	+92	+0.1%	+4,843	+5,187
Ambulance Education	119	154	+35	+29.2%	-7	-3
Ambulance Officers	83	86	+2	+2.6%	+8	+10
Pre-Hospital Care (Ambulance)	1,443	1,444	+0	+0.0%	+35	+31
Ambulance Staff	1,833	1,868	+35	+1.9%	+40	+46
Community Welfare Officers	2	1	-1	-47.3%	-2	-2
Other Care Grades	2,949	2,965	+15	+0.5%	+41	+81
Care, other	2,951	2,965	+15	+0.5%	+39	+80
Patient & Client Care	26,493	26,328	-165	-0.6%	+609	+638





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,660	142,878	1.15	21.2%	78.8%	1.06	1.17	81.4%	73.7%	83.4%	69.9%	30.1%	88.6%	64.9%
Consultant Anaesthesia	427	455	1.07	62.9%	37.1%	1.05	1.09	80.0%	80.0%	81.1%	91.9%	8.1%	92.7%	90.5%
Consultant Dentistry	17	19	1.15	42.1%	57.9%	1.12	1.17	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	120	128	1.07	71.1%	28.9%	1.05	1.10	69.5%	69.5%	75.7%	88.3%	11.7%	91.2%	81.1%
Consultant Intensive Care Medicine	17	18	1.08	27.8%	72.2%	1.11	1.08	83.3%	83.3%	76.9%	88.9%	11.1%	80.0%	92.3%
Consultant Medicine	910	996	1.09	60.3%	39.7%	1.07	1.13	73.2%	73.2%	68.9%	85.4%	14.6%	88.4%	81.0%
Consultant Obstetrics & Gynaecology	171	186	1.09	45.7%	54.3%	1.06	1.11	77.4%	77.4%	74.3%	85.5%	14.5%	90.6%	81.2%
Consultant Paediatrics	217	241	1.11	46.9%	53.1%	1.07	1.15	74.7%	74.7%	75.0%	83.8%	16.2%	92.0%	76.6%
Consultant Pathology	275	299	1.09	38.8%	61.2%	1.07	1.10	80.6%	80.6%	81.4%	88.0%	12.0%	89.7%	86.9%
Consultant Psychiatry	427	471	1.10	39.5%	60.5%	1.06	1.14	66.7%	66.7%	65.3%	82.6%	17.4%	90.9%	77.2%
Consultant Radiology	297	314	1.06	57.6%	42.4%	1.04	1.08	86.6%	86.6%	86.5%	91.4%	8.6%	93.9%	88.0%
Consultant Surgery	579	644	1.11	80.0%	20.0%	1.09	1.21	75.9%	75.9%	72.9%	84.6%	15.4%	88.3%	69.8%
Consultants	3,456	3,771	1.09	58.0%	42.0%	1.07	1.12	75.7%	77.0%	74.0%	86.4%	13.6%	90.0%	81.4%
Registrar	2,383	2,466	1.03	55.2%	44.8%	1.02	1.05	2.2%	2.2%	1.9%	97.0%	3.0%	98.0%	95.8%
Senior Registrar	236	248	1.05	54.8%	45.2%	1.03	1.08	8.9%	8.9%	8.0%	94.4%	5.6%	96.3%	92.0%
Specialist Registrar	1,288	1,324	1.03	43.0%	57.0%	1.01	1.04	0.5%	0.5%	0.7%	96.8%	3.2%	98.9%	95.2%
Registrars	3,907	4,038	1.03	51.1%	48.9%	1.02	1.05	2.0%	2.3%	1.8%	96.8%	3.2%	98.2%	95.3%
Interns	982	1,017	1.04	44.7%	55.3%	1.03	1.04	0.0%	0.0%	0.0%	99.9%	0.1%	100.0%	99.8%
Senior House Officer	2,617	2,715	1.04	44.3%	55.7%	1.03	1.05	0.5%	0.5%	0.3%	99.0%	1.0%	99.6%	98.5%
SHO/ Interns	3,599	3,732	1.04	44.4%	55.6%	1.03	1.04	0.3%	0.5%	0.2%	99.2%	0.8%	99.7%	98.9%
Dentists	311	399	1.28	25.8%	74.2%	1.27	1.29	88.5%	88.5%	88.9%	51.9%	48.1%	61.2%	48.6%
Other Medical	535	734	1.37	37.2%	62.8%	1.44	1.33	58.9%	58.9%	66.2%	45.5%	54.5%	45.1%	45.8%
Medical/ Dental, other	846	1,133	1.34	33.2%	66.8%	1.39	1.31	69.3%	57.7%	75.0%	47.7%	52.3%	49.5%	46.9%
Medical & Dental	11,808	12,674	1.07	49.6%	50.4%	1.06	1.09	29.5%	31.1%	27.9%	90.0%	10.0%	92.8%	87.3%
Clinical Nurse/ Midwife Manager	7,012	7,715	1.10	10.4%	89.6%	1.02	1.11	96.9%	96.9%	96.8%	73.8%	26.2%	95.6%	71.2%
Director Nursing/Midwifery, Assistant	987	1,054	1.07	13.3%	86.7%	1.03	1.07	97.8%	97.8%	97.5%	84.9%	15.1%	96.4%	83.2%
Director of Nursing/Midwifery	307	316	1.03	10.1%	89.9%	1.02	1.03	96.5%	96.5%	96.8%	95.3%	4.7%	96.9%	95.1%
Nurse/ Midwife Manager	8,307	9,085	1.09	10.7%	89.3%	1.02	1.10	97.0%	97.5%	96.9%	75.8%	24.2%	95.8%	73.4%
Advanced Nurse/ Midwife Practitioner	490	515	1.05	11.7%	88.3%	1.01	1.06	98.6%	98.6%	98.7%	88.3%	11.7%	98.3%	87.0%
Clinical Nurse/ Midwife Specialist	1,741	2,001	1.15	6.9%	93.1%	1.02	1.16	98.3%	98.3%	98.3%	67.7%	32.3%	97.1%	65.5%





Nurse/ Midwife Specialist & AN/MP	2,230	2,516	1.13	7.9%	92.1%	1.02	1.14	98.4%	98.5%	98.4%	71.9%	28.1%	97.5%	69.7%
Nursing Bank	12	32	2.64		100.0%		2.64	71.9%	71.9%	71.9%	3.1%	96.9%	#DIV/0	3.1%
Staff Midwives	1,452	1,769	1.22	0.2%	99.8%	1.03	1.22	91.7%	91.7%	91.8%	48.1%	51.9%	50.0%	48.1%
Staff Nurse [Intellectual Disability]	1,559	1,812	1.16	11.6%	88.4%	1.05	1.18	94.6%	94.6%	94.4%	63.4%	36.6%	87.7%	60.2%
Staff Nurse [Psychiatric]	2,980	3,255	1.09	26.3%	73.7%	1.06	1.10	90.5%	90.5%	91.5%	86.0%	14.0%	90.3%	84.5%
Staff Nurses [General/ Children's]	20,160	23,501	1.17	8.2%	91.8%	1.04	1.18	92.2%	92.2%	92.4%	62.7%	37.3%	90.3%	60.2%
Staff Nurse/ Staff Midwife	26,163	30,369	1.16	9.9%	90.1%	1.05	1.17	92.1%	90.1%	92.4%	64.3%	35.7%	90.1%	61.5%
Public Health Nurse	1,546	1,859	1.20	0.4%	99.6%	1.06	1.20	94.5%	100.0%	94.5%	70.1%	29.9%	87.5%	70.0%
Pre-registration Nurse/ Midwife Intern	28	36	1.29	13.9%	86.1%	1.11	1.32	8.3%	8.3%	9.7%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (C0VID-19)	598	745	1.25	8.5%	91.5%	1.16	1.25	13.0%	13.0%	13.8%	86.8%	13.2%	92.1%	86.4%
Post-registration Nurse/ Midwife Student	262	278	1.06	2.5%	97.5%	1.00	1.06	17.3%	17.3%	17.7%	98.2%	1.8%	100.0%	98.2%
Nursing/ Midwifery awaiting registration	88	90	1.02	4.4%	95.6%	1.07	1.02	42.2%	42.2%	44.2%	97.8%	2.2%	100.0%	97.7%
Nursing/ Midwifery Student	977	1,149	1.18	6.9%	93.1%	1.14	1.18	16.2%	3.8%	17.1%	90.9%	9.1%	93.7%	90.7%
Nursing Education/Clinical	338	379	1.12	6.1%	93.9%	1.00	1.13	94.2%	94.2%	95.2%	74.4%	25.6%	100.0%	72.8%
Other Nursing/ Midwifery	47	50	1.07	8.0%	92.0%	1.00	1.08	100.0%	100.0%	100.0%	78.0%	22.0%	100.0%	76.1%
Nursing/ Midwifery other	385	429	1.11	6.3%	93.7%	1.00	1.12	94.9%	81.5%	95.8%	74.8%	25.2%	100.0%	73.1%
Nursing & Midwifery	39,608	45,407	1.15	9.5%	90.5%	1.04	1.16	91.7%	90.6%	91.8%	68.0%	32.0%	91.8%	65.6%
Dietitians	620	735	1.18	1.6%	98.4%	1.11	1.19	83.8%	83.8%	84.4%	70.5%	29.5%	91.7%	70.1%
Occupational Therapists	1,682	1,926	1.15	8.2%	91.8%	1.07	1.15	88.3%	88.3%	88.2%	77.1%	22.9%	89.9%	75.9%
Orthoptists	37	50	1.36	14.0%	86.0%	1.00	1.44	86.0%	86.0%	86.0%	54.0%	46.0%	100.0%	46.5%
Physiotherapists	1,944	2,271	1.17	18.6%	81.4%	1.05	1.20	84.8%	84.8%	86.4%	70.4%	29.6%	87.5%	66.5%
Podiatrists & Chiropodists	80	104	1.29	13.5%	86.5%	1.21	1.31	77.9%	77.9%	78.9%	56.7%	43.3%	64.3%	55.6%
Speech & Language Therapists	1,146	1,339	1.17	1.5%	98.5%	1.05	1.17	88.3%	88.3%	88.6%	72.9%	27.1%	85.0%	72.7%
Therapy Professions	5,510	6,425	1.17	9.9%	90.1%	1.06	1.18	86.4%	79.8%	87.1%	72.6%	27.4%	87.7%	70.9%
Audiology	79	89	1.12	19.1%	80.9%	1.08	1.13	95.5%	95.5%	94.4%	76.4%	23.6%	82.4%	75.0%
Biochemists	82	87	1.06	28.7%	71.3%	1.01	1.09	89.7%	89.7%	91.9%	86.2%	13.8%	100.0%	80.6%
Clinical Engineering	172	179	1.04	82.1%	17.9%	1.03	1.10	91.6%	91.6%	78.1%	95.0%	5.0%	97.3%	84.4%
Clinical Measurement	410	451	1.10	17.7%	82.3%	1.04	1.11	87.1%	87.1%	87.1%	81.6%	18.4%	93.8%	79.0%
Dosimetrists	14	16	1.13	6.3%	93.8%	1.00	1.14	81.3%	81.3%	80.0%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,107	2,322	1.10	19.8%	80.2%	1.03	1.12	89.3%	89.3%	89.8%	80.3%	19.7%	94.1%	76.9%
Perfusionists	20	23	1.12	47.8%	52.2%	1.11	1.13	82.6%	82.6%	83.3%	69.6%	30.4%	72.7%	66.7%
Phlebotomists	184	251	1.36	21.5%	78.5%	1.25	1.40	75.7%	75.7%	76.6%	43.8%	56.2%	61.1%	39.1%
Physicists	188	201	1.07	43.3%	56.7%	1.04	1.09	93.5%	93.5%	92.1%	91.0%	9.0%	98.9%	85.1%
Radiation Therapists	215	235	1.09	11.1%	88.9%	1.08	1.09	76.2%	76.2%	78.5%	83.8%	16.2%	100.0%	81.8%
Radiographers	1,311	1,478	1.13	17.5%	82.5%	1.03	1.15	92.3%	92.3%	92.2%	76.5%	23.5%	93.1%	73.0%
Health Science/ Diagnostics	4,783	5,332	1.11	21.9%	78.1%	1.04	1.14	89.0%	88.6%	89.1%	78.7%	21.3%	93.0%	74.7%





Social Care	2,837	3,337	1.18	15.8%	84.2%	1.09	1.19	90.0%	90.0%	90.0%	50.2%	49.8%	64.3%	47.5%
Social Care	2,837	3,337	1.18	15.8%	84.2%	1.09	1.19	90.0%	89.8%	90.0%	50.2%	49.8%	64.3%	47.5%
Social Workers	1,215	1,369	1.13	15.0%	85.0%	1.06	1.14	90.9%	88.8%	91.3%	79.2%	20.8%	90.7%	77.1%
Psychologists Psychologists	1,051	1,213	1.15	19.1%	80.9%	1.06	1.18	78.2%	78.0%	78.3%	76.8%	23.2%	91.8%	73.2%
Pharmacy	1,139	1,277	1.12	12.2%	87.8%	1.04	1.13	79.2%	78.8%	79.2%	76.4%	23.6%	90.4%	74.5%
Counsellor Therapists	242	269	1.11	30.1%	69.9%	1.06	1.14	93.3%	93.3%	93.6%	72.1%	27.9%	86.4%	66.0%
Dental Hygienists	62	80	1.28	1.3%	98.8%	1.00	1.29	97.5%	97.5%	97.5%	45.0%	55.0%	100.0%	44.3%
Environmental Health Officers	540	591	1.09	22.0%	78.0%	1.02	1.12	98.6%	98.6%	98.9%	83.1%	16.9%	98.5%	78.7%
HSCP Trainees/ Students	46	62	1.34	29.0%	71.0%	1.44	1.30	3.2%	3.2%	4.5%	71.0%	29.0%	61.1%	75.0%
Other Health & Social Care	119	146	1.23	29.5%	70.5%	1.12	1.28	83.6%	83.6%	84.5%	56.8%	43.2%	76.7%	48.5%
Play Therapists/ Specialists	43	55	1.28	7.3%	92.7%	1.00	1.31	94.5%	94.5%	94.1%	52.7%	47.3%	100.0%	49.0%
H&SC, Other	1,052	1,203	1.14	23.0%	77.0%	1.06	1.17	90.4%	87.4%	91.4%	72.9%	27.1%	89.2%	68.0%
Health & Social Care	17,588	20,156	1.15	15.9%	84.1%	1.06	1.16	87.3%	85.7%	87.6%	71.4%	28.6%	86.5%	68.6%
Executive Management	365	376	1.03	47.6%	52.4%	1.03	1.03	91.8%	91.8%	91.4%	97.3%	2.7%	97.8%	97.0%
Senior Management (VIII & GM)	1,581	1,630	1.03	34.2%	65.8%	1.02	1.04	94.4%	94.4%	94.7%	94.8%	5.2%	97.5%	93.5%
Management (VIII & above)	1,947	2,006	1.03	36.7%	63.3%	1.02	1.04	93.9%	93.5%	94.2%	95.3%	4.7%	97.6%	94.0%
Middle Management (V-VII)	5,663	6,068	1.07	22.5%	77.5%	1.02	1.09	94.2%	94.2%	94.8%	82.5%	17.5%	97.2%	78.3%
Other Administrative	37	41	1.12	24.4%	75.6%	1.05	1.14	73.2%	73.2%	77.4%	85.4%	14.6%	100.0%	80.6%
Administrative/ Supervisory (V to VII)	5,699	6,109	1.07	22.5%	77.5%	1.02	1.09	94.1%	92.1%	94.7%	82.6%	17.4%	97.2%	78.3%
Clerical (III & IV)	11,913	13,690	1.15	12.8%	87.2%	1.05	1.17	82.8%	75.8%	83.8%	68.6%	31.4%	91.7%	65.2%
Management & Administrative	19,559	21,805	1.11	17.7%	82.3%	1.03	1.13	87.0%	85.0%	87.4%	75.0%	25.0%	94.8%	70.7%
Catering	886	982	1.11	31.4%	68.6%	1.05	1.14	92.4%	92.4%	94.2%	73.2%	26.8%	94.5%	63.5%
Household Services	4,521	5,401	1.19	20.5%	79.5%	1.10	1.22	81.7%	81.7%	84.9%	57.1%	42.9%	78.9%	51.4%
Other Labs & Associated	431	472	1.09	29.7%	70.3%	1.04	1.12	72.7%	72.7%	72.3%	86.0%	14.0%	96.4%	81.6%
Other Support	1,094	1,421	1.30	43.2%	56.8%	1.12	1.48	83.3%	83.3%	80.9%	58.3%	41.7%	81.4%	40.6%
Portering	1,636	1,737	1.06	93.1%	6.9%	1.06	1.14	79.7%	79.7%	77.3%	89.9%	10.1%	91.7%	65.5%
Support	8,568	10,013	1.17	37.8%	62.2%	1.08	1.23	82.2%	78.4%	84.6%	65.9%	34.1%	86.7%	53.2%
Maintenance	1,071	1,117	1.04	98.0%	2.0%	1.04	1.16	93.5%	93.5%	100.0%	94.1%	5.9%	94.9%	54.5%
Technical Services	129	131	1.01	80.2%	19.8%	1.01	1.00	96.9%	96.9%	100.0%	99.2%	0.8%	99.0%	100.0%
Maintenance/ Technical	1,201	1,248	1.04	96.2%	3.8%	1.04	1.07	93.8%	93.6%	100.0%	94.6%	5.4%	95.3%	79.2%
General Support	9,769	11,261	1.15	44.3%	55.7%	1.07	1.23	83.5%	82.0%	84.7%	69.1%	30.9%	88.7%	53.4%
HCA, Nurse's Aide, etc.	17,713	20,488	1.16	24.5%	75.5%	1.08	1.18	83.0%	83.0%	82.8%	61.7%	38.3%	78.2%	56.4%
Health & Social Care Assistants	303	344	1.14	20.6%	79.4%	1.08	1.15	58.4%	58.4%	56.4%	77.3%	22.7%	93.0%	73.3%
Health Care Assistants	18,015	20,832	1.16	24.5%	75.5%	1.08	1.18	82.6%	83.4%	82.3%	62.0%	38.0%	78.4%	56.7%
Home Help	3,480	5,252	1.51	3.6%	96.4%	1.54	1.51	54.5%	24.2%	55.7%	39.3%	60.7%	50.5%	38.9%





Patient & Client Care	26,328	31,575	1.20	24.4%	75.6%	1.09	1.24	79.0%	83.2%	77.7%	60.4%	39.6%	80.9%	53.8%
Care, other	2,965	3,568	1.20	27.6%	72.4%	1.16	1.22	88.3%	81.9%	90.8%	60.8%	39.2%	72.7%	56.3%
Other Care Grades	2,965	3,567	1.20	27.6%	72.4%	1.16	1.22	88.3%	88.3%	90.7%	60.9%	39.1%	72.7%	56.4%
Community Welfare Officers	1	1	1.12		100.0%		1.12	100.0%	100.0%	100.0%	0.0%	100.0%	#DIV/0	0.0%
Ambulance Staff	1,868	1,923	1.03	73.7%	26.3%	1.02	1.05	90.3%	91.2%	87.7%	99.5%	0.5%	99.8%	98.8%
Pre-Hospital Care (Ambulance)	1,444	1,491	1.03	77.3%	22.7%	1.02	1.06	98.4%	98.4%	99.7%	99.7%	0.3%	99.9%	99.1%
Ambulance Officers	86	87	1.02	85.1%	14.9%	1.02	1.00	96.6%	96.6%	100.0%	97.7%	2.3%	97.3%	100.0%
Ambulance Education	154	155	1.00	62.6%	37.4%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Control	184	190	1.03	49.5%	50.5%	1.03	1.03	97.9%	97.9%	96.9%	98.4%	1.6%	100.0%	96.9%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	70 IVIAIE	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,660	142,878	1.15	21.2%	78.8%	1.06	1.17	81.4%	73.7%	83.4%	69.9%	30.1%	88.6%	64.9%
National Ambulance Service	1,981	2,044	1 1.03	71.5%	28.5%	1.02	2 1.05	90.2%	90.2%	87.8%	99.0%	1.0%	99.7%	97.1%
Children's Health Ireland	3,722	4,240	1.14	15.5%	84.5%	1.04	1.16	81.7%	81.7%	83.7%	69.1%	30.9%	93.6%	64.6%
Dublin Midlands Hospital Group	11,204	12,489	1.11	22.9%	77.1%	1.04	1.14	83.7%	83.7%	86.7%	76.8%	23.2%	93.0%	72.0%
Ireland East Hospital Group	12,831	14,212	2 1.11	24.6%	75.4%	1.04	1.13	80.2%	80.2%	84.7%	76.8%	23.2%	91.7%	72.0%
RCSI Hospitals Group	10,110	11,235	5 1.11	23.0%	77.0%	1.04	1.13	84.6%	84.6%	88.0%	77.5%	22.5%	93.3%	72.7%
Saolta University Hospital Care	9,793	11,064	1.13	21.6%	78.4%	1.0	5 1.15	74.1%	74.1%	78.3%	67.6%	32.4%	91.0%	61.2%
South/South West Hospital Group	11,265	12,905	5 1.15	21.4%	78.6%	1.0	5 1.17	71.8%	71.8%	76.3%	67.6%	32.4%	92.8%	60.8%
University of Limerick Hospital Group	4,415	4,954	1.12	20.4%	79.6%	1.04	1.15	79.2%	79.2%	83.1%	74.9%	25.1%	94.9%	69.8%
other Acute Services	631	698	3 1.11	23.9%	76.1%	1.00	1.12	72.9%	72.9%	74.8%	77.2%	22.8%	88.0%	73.8%
Acute Services	65,952	73,841	1.12	23.6%	76.4%	1.04	1.15	79.3%	79.3%	82.8%	74.0%	26.0%	93.1%	68.1%
СНО 1	5,641	6,542	2 1.16	17.2%	82.8%	1.0	7 1.18	83.4%	83.4%	83.3%	64.1%	35.9%	85.4%	59.6%
CHO 2	5,602	6,588	3 1.18	18.8%	81.2%	1.10	1.19	85.7%	85.7%	86.6%	58.3%	41.7%	74.7%	54.5%
СНО 3	4,485	5,404	1.20	13.9%	86.1%	1.10	1.22	86.0%	86.0%	86.8%	54.4%	45.6%	72.1%	51.6%
CHO 4	8,468	10,434	1.23	15.8%	84.2%	1.12	1.26	74.5%	74.5%	75.9%	70.3%	29.7%	81.1%	68.3%
СНО 5	5,399	6,359	1.18	15.7%	84.3%	1.08	1.20	77.0%	77.0%	76.1%	57.8%	42.2%	79.0%	53.9%
СНО 6	3,430	4,007	7 1.17	21.1%	78.9%	5 1.1°	1.18	86.3%	86.3%	86.5%	72.3%	27.7%	85.1%	68.9%
СНО 7	6,662	7,818	3 1.17	19.9%	80.1%	1.09	1.20	87.5%	87.5%	88.2%	69.5%	30.5%	83.4%	66.1%
CHO 8	6,220	7,468	3 1.20	16.6%	83.4%	1.10	1.22	87.9%	87.9%	88.1%	56.3%	43.7%	73.2%	53.0%
СНО 9	6,797	7,933	3 1.17	17.9%	82.1%	1.08	1.19	85.0%	85.0%	85.8%	66.3%	33.7%	83.9%	62.5%
other Community Services	685	732	2 1.07	42.5%	57.5%	1.0	7 1.07	80.9%	80.9%	82.9%	89.2%	10.8%	89.7%	88.8%
Community Services	53,390	63,285	1.19	17.6%	82.4%	1.09	1.21	83.1%	83.1%	83.6%	63.9%	36.1%	80.4%	60.4%
Health & Wellbeing	489	540	1.10	18.5%	81.5%	1.04	1.12	88.0%	88.0%	88.4%	78.3%	21.7%	95.0%	74.5%
Corporate	3,201	3,500	1.09	24.1%	75.9%	1.04	1.11	91.5%	91.5%	92.2%	81.9%	18.1%	93.8%	78.2%
Health Business Services	1,628	1,712	2 1.05	49.2%	50.8%	1.02	1.08	81.5%	81.5%	83.4%	89.7%	10.3%	97.3%	82.3%
H&WB, Corporate & National Services	5,318	5,752	1.08	31.0%	69.0%	1.03	1.11	88.2%	88.2%	89.8%	83.9%	16.1%	95.5%	78.7%





Summary Staff Movement: October 2020

Month-on-month Summary

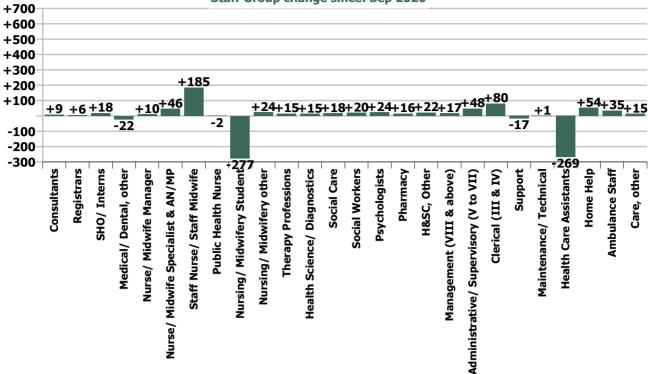
WTE change since Sep 20	% change since Sep 20	overall	Consultant	ts Registra	ars S	SHO/ Interns	Medical/ Dental, of	Medical ther Dental	I & Nu Mid Ma	rse/ dwife nager	lurse/ lidwife pecialist & N/MP	Staff Nurse/ Staff Midwife	Public Heal Nurse	th Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	& Therap Profes	y sions Di	ealth cience/ iagnostics	Social Care	Social Workers	Psychologists	s Pharmacy	H&SC, Other	Health & Social Care Professional	Managemer (VIII & abov	Administra e/ Supervisor (V to VII)		/III & &	gement nistrativ	port Mair Tech	tenance/ Inical	ieneral upport	Health Care Assistants	Home Hel	elp Ambular Staff	nce Care, c	other Pati	ent & nt Care
Overall	+0.1%	+92		+9	+6	+18	3	-22	+12	+10	+46	+185	5	-2 -2	77 +	24	-14	+15	+15	+18	8 +2	0 +24	+16	+22	+12	9 +	17 +	48	+80	+145	-17	+1	-15	-269	9	+54	+35	+14	-165
National Ambulance Service	+1.9%	+37				+1	1		+1	-0							-0										-0	+0	+1	+1							+35	+0	+35
Children's Health Ireland	+1.2%	+44		+4	+4	+2	2		+10	+8	+3	+28	3		-1	-0	+38	-4	-4		+	1 +() +1	-1		.7	+1	+2	-2	+1	+1	-0	+1	+2	2			-0	+2
Dublin Midlands Hospital Group	-0.2%	-25		+3	+4	+1	1	+0	+9	+9	-1	+17	,		73	+1	-48	+8	+6		+	1 -1	1 +6	-1	+1	9	+1	+2	+3	+7	-2	+1	_1		.9			-1	-10
Ireland East Hospital Group	+0.5%	+61		-1	+7	+3	3	-2	+8	-1	+12	+30			+8	+0	+50	+2	+5		+	3 +1	1 +1	-6	-	6	+4	+3	-5	+2	-5	+4	_1		4			+1	-4
RCSI Hospitals Group	+0.2%	+15		+8	+3	+6	3	-0	+17	+1	+1	+10			40	+0	-28	-6	+3		+	2	+2	+5	-	-6	+7	+5	+13	+25	+3	-1	+2		-6			-0	-7
Saolta University Hospital Care	-0.1%	-14		+4	+0	+8	3	-0	+12	+17	-2	+8	3	+0	28	+2	-2	-4	+1	+(0 +	1 -1	1 +4	-3		-1	+0	+6	+7	+13	+1	-1	-(-35	,5			-0	-35
South/South West Hospital Group	-0.6%	-63		-11	+3	-4	1	-0	-13	+1	+12	+46	5		96	-1	-39	+8	+6		+	0	+2	+14	+3	0	+4	+8	-4	+8	+3	+0	+3	-51	, 1			-2	-53
University of Limerick Hospital Group	+0.8%	+36		+4	-7	+2	2		+0	+3	+1	+39			12	+0	+32	+3	-6		-	1 +() +1	+3	-	0	+1	+2	+3	+6	+4	-0	+4	, -	-5			-0	-6
other Acute Services	+0.7%	+5								-1		+2	2				+1	+2	+1			+1	1 -0	+0	-	4	-0	-1	+1	+0	-4		-2	+	·3				+3
Acute Services	+0.1%	+96	+	·11	+14	+20)	-2	+43	+37	+26	+180		+0 -2	42	+3	+4	+8	+11	+(0 +:	9 +1	1 +16	+11	+5	7 +	18 +	27	+17	+62	+1	+2	+3	-105	5		+35	-4	-74
CHO 1	-0.5%	-29		+0	+2	+1	1	+1	+3	+1	+3	-4		-2	17	-0	-20	+3	+0	+1	1 +	3 -1	1 -0	+1	-	7	-1	+4	+11	+14	+1	+0	+1	-3	,6	+2		-0	-35
CHO 2	+0.1%	+7		-0	-2	+2	2	+1	+1	-1	+4	-9		+4	-5	+0	-7	+7	+0	-3	3 +	0 +0	0- 0	+1	-	·5	+1	+7	+8	+16	+1	+2	+3	-22	.2	+8		+4	-11
CHO 3	+0.2%	+7		+0	-2	+1	1	+2	+2	-0	+0	+4		-0	+6		+9	+4	-0	+2	2 -	1 +4	4	-1	-	7	+1	+0	-3	-2	+1	-0	+1	-1	.2	-1		+3	-10
CHO 4	-0.1%	-7		-2	-0	+2	2	-10	-10	-6	+2	+6		-0	11	-1	-10	-7	+0	+6	9 +	3 +11	1 -1	-2	+1	4	+0	+1	+10	+12	-15	+0	-15	, <u> </u>	.7	+18		-9	+2
CHO 5	-0.0%	-1		+0	-3	-2	2	-13	-17	+6	+4	-11		+1	-3	+0	-4	+6	+0	-{	5 +	1 +5	5 -0	-2	+	.5	+1	-4	+7	+4	-1	-0	-1	-2	.6	+30		+8	+12
CHO 6	+0.8%	+29		-0	-0	-1	1	+1	-0	-1	+3	+3	3	-2 +	12		+15	+0	+0	+10	0 +	0 -0	0+0	+2	+1	2	+1	-2	+1	+1	-4	-1	-Ę	+	3			+4	+6
CHO 7	-0.6%	-41		-1	-2	-3	3	+0	-6	-5	+3	-5	5	-1	+2	+1	-5	-13	+0	+5	5 -	2 +(0+0	+1		.9	-0	+4	-0	+3	-1	-1	-2	-25	.5	+1		+1	-23
CHO 8	-0.3%	-20		+0	+1	-2	2	+1	-0	-22	+0	+10		-3	17 -	-21	-10	+4	+0	-(0 +	3 +2	2 +1	+1	+1	1	+0	+3	+3	+6	-1	-0	_1	-2	.6	-3		+4	-25
CHO 9	+0.5%	+34		-0	-1	-()	-0	-1	+2	+1	+12		+2	-1	+0	+17	+2	-0	+(0 +	3 -0) +1	+1	-	·8	-0	+9	+4	+13	+3	+0	+4	1	.1			+6	-5
other Community Services	+0.2%	+1		-0	-0				-0	-1	+1	+1				+1	+2	-0		-(0 +	0 +1	1	-0	-	1	+1	-0	+0	+1	-0	-1	_1		-0			-1	-1
Community Services	-0.0%	-21		-2	-8	-2	2	-17	-29	-28	+21	+7	1	-2 -	35 +	24	-14	+6	+1	+18	8 +1	1 +22	2 +1	+1	+6	1 .	+4 +	22	+41	+67	-16	+0	-16	-163	3	+54		+19	-90
Health & Wellbeing	+0.7%	+4		+1				-2	-1	+1	-1	-0					+0	+0	+3				-0	-1	-	2	+0	+0	+2	+3									
Corporate	+0.2%	+5		-0	-0			-1	-1	+1	-0	-2				-2	-4	+0			-	0	-1	+10	-	9	-3	-2	+6	+1	-0		-(,	-0				-0
Health Business Services	+0.5%	+8																									-3	+1	+13	+12	-2	-1	-?	,	-0			-1	-1
H&WB, Corporate & National S	+0.3%	+17		+1	-0			-3	-3	+2	-1	-2	2			-2	-4	+0	+3		-	0	-1	+9	+1	1	-6	-1	+22	+15	-2	-1	-3	, <u>-</u>	0			-1	-1
			+0.	3% +	0.2%	+0.5%	6 -2	2.6%	+0.1%	+0.1%	+2.1%	+0.7%	-0.1	1% -22.1	% +6.8	3% -0	0.0% -	+0.3%	+0.3%	+0.6%	6 +1.7%	6 +2.3%	6 +1.4%	+2.2%	+0.79	% +0.9	+0.9)% +0	0.7%	+0.7%	-0.2%	+0.1%	-0.2%	-1.5%	6 +1	1.6% +1	1.9%	+0.5%	-0.6%

Year-on-year Summary

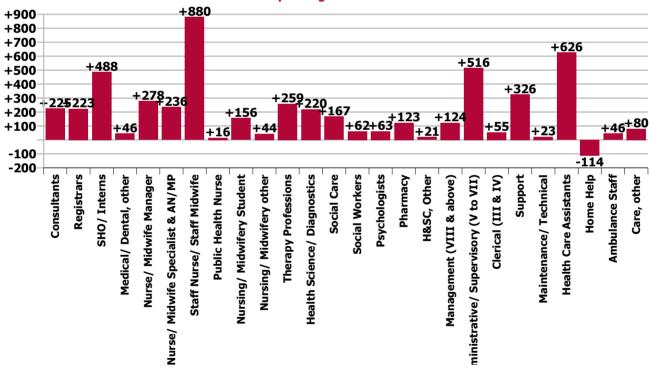
WTE change since Oct 19	% change since Oct 19	overall co	onsultants Re	gistrars S	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurso Midw Mana		cialist & Staf	f Nurse/ Pu f Midwife Nu	iblic Health Irse	ursing/ lidwifery tudent	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Ca	Sare Social Worke		sychologists Pha	armacy H&	SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	lerical (III & A A e	lanagement dministrativ	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home He	Ip Ambulance Staff	e Care, other	Patient & Client Care
Overall	+4.3%	+5,187	+225	+223	+488	+46	+9	81	+278	+236	+880	+16	+156	+44	+1,61	0 +2	59 +2	20 -	+167	+62	+63	+123	+21	+914	+12	4 +516	+55	+695	+326	+23	+34	.9 +6	26	-114 -	+46 +	+80 +63
National Ambulance Service	+2.9%	+56			+1			+1	-0		-0				-	0									+	3 +3	+2	+8							+49	-1 +4
Children's Health Ireland	+4.3%	+154	+11	+13	+5		-	+29	+13	+19	+47		-19	-1	+6	0	+8	+1		+5	+8	+8	-1	+28	+	8 +11	-9	+11	+11	-(+	11 +	-18			-1 +1
Dublin Midlands Hospital Group	+5.0%	+532	+37	+40	+46	+() +1	124	+28	+22	+95		+35	+5	+18	+	·21 +	-53		+9	+1	+20	-2	+102	+	8 +27	+12	+48	+13	+:	5 +	18 +	-57			-1 +5
Ireland East Hospital Group	+6.7%	+810	+48	+59	+97	+2	2 +2	207	+77	+31	+84		+57	+1	+25	1 +	+	-55		+7	+3	+4	-2	+119	+	8 +85	-2	+91	-30	+9	-:	21 +1	162			+2 +16
RCSI Hospitals Group	+5.2%	+497	+26	+16	+69	+2	2 +1	113	+31	+25	+157		-5	+3	+21	1 +	20	+8		+3	+1	+21	-4	+50	+1	0 +47	-10	+47	+19	+;	2 +:	21 +	-57			-2 +5
Saolta University Hospital Care	+5.2%	+486	+22	+30	+98	+2	2 +1	151	+24	+7	+36	+0	+21	+1	+8	9	+8 +	-22	+0	+3	-0	+25	+4	+62	+	4 +45	+8	+58	+67	-(+	61 +	-47			+18 +6
South/South West Hospital Group	+7.2%	+754	+22	+17	+86	+2	2 +1	128	-0	+24	+261		-33	-0	+25	2 +	35 +	-70		-1		+13	-2	+116	+	9 +50	-6	+54	+100	+:	5 +1)4 +1	101			-1 +10
University of Limerick Hospital Group	+7.7%	+314	+25	+18	+69		+1	112	+7	+5	+84		+0	+0	+9	7 +	16	+5		-0	+1	+3	-1	+24	+	3 +11	+14	+29	+241	-	1 +2	1 0 -1	187			-1 -18
other Acute Services	+15.1%	+83	+1	+5	+1			+7	+2	+0	+23		-1	-1	+2	3 +	12	+0		+2	+2	+2	+1	+19	+	3 +5	+2	+9	+9	+-	1 +	13 +	-11			+1
Acute Services	+5.9%	+3,686	+193	+199	+471	+8	3 +8	72	+182	+134	+787	+0	+57	+8	+1,16	8 +1	74 +2	14	+0	+28	+15	+97	-8	+520	+58	8 +284	+12	+353	+431	+17	+44	8 +2	65	-	+49 +	+12 +32
CHO 1	+2.2%	+123	+5	+4	+1	-2	2	+8	+13	+15	-8	-2	+26	+2	+4	6	+8	+0	+1	+6	+3	+1	-3	+15	+	3 +30	+19	+52	+1		1	-0 +	-37	-42		+7
CHO 2	+1.5%	+83	+4	+13	+6	+2	2 +	+25	+20	+12	-8	+4	+2	+1	+3	0 +	22	+0	+12	+2	+5	-1	-2	+37	+	2 +16	-23	-4	-9	+(-8 +	-15	-15		+4
CHO 3	+3.4%	+148	+1	-1	-4	+1	1	-2	+10	-3	+10	-1	+11		+2	.7	-1	+3	+26	-4	-5		+4	+22	+	5 +10	-22	-7	-1	-:	2	-3 +	-55	+46		+10 +11
CHO 4	+3.0%	+247	+6	-2	+10	+10	р -	+24	+2	+15	+35	+12	+3	-1	+6	6 +	10	+1	+16	+16	+18	+2	+5	+69	+	4 +15	+26	+45	+18	-() +	18 +	-54	-74		+45 +2
CHO 5	+2.1%	+110	-1	-4	+1	+8	8	+5	+23	+19	+7	+1	+12	2	+6	-	13	+3	-7	-1	+0	+1	-1	-19	+	5 +11	-11	+5	-36		5	11 +1	108	-16		+8 +10
CHO 6	+2.3%	+76	+4	-4	+5	-1	1	+5	+3	+7	+10	-7	+0	+2	+1	6	-3	+0	+26	-3	+7	-0	+1	+28	+	0 +1	+20	+21	-11	+() -	10 +	-17			-1 +1
CHO 7	+2.7%	+177	+11	+7	+2	+4	4 +	+24	+12	+16	+6	+1	+7	+3	+4	4	+6	+1	+20	+4	+9	+3	-4	+38	+	5 +15	+24	+44	-19	+:	5 -	14 +	-13	+13		+14 +4
CHO 8	+1.2%	+73	-1	+10	-9	+1	1	+1	-22	+4	+8	+3	+18	+23	+3	5 +	11	+2	+21	+4	-3	+1	+0	+36	+	5 +29	+19	+53	-6	-	1	-8	-20	-25		-0 -4
CHO 9	+3.7%	+242	-1	-2	-1	+1	1	-3	+10	+13	+9	+8	+21	+3	+6	3 +	·51	-5	+52	+9	+13	+5	+0	+127	+	0 +22	+22	+44	-49	-	1 -	50 +	-45			+16 +6
other Community Services	+11.5%	+71	+1	-2	+5	-(0	+4	+13	+3	+13			+1	+3	0	+1	-1	+0	+2	+1	+1	+1	+5	+	3 +0	-10	-7	+4	+4	1	-8 +	-31			-1 +3
Community Services	+2.6%	+1,350	+30	+19	+16	+23	+	89	+84	+102	+82	+18	+99	+34	+41	9 +	92 -	+5 +	+167	+34	+48	+13	+0	+360	+34	4 +149	+64	+247	-108		-10	9 +3	55 -	-114	+1	103 +34
Health & Wellbeing	-14.8%	-85	+1	+2		+8	8 +	+12	+2	-1	+2	-2			+	1 -	10	+2				+3	-1	-6	+	0 -31	-26	-56	+0			-0				-36 -7
Corporate	+6.6%	+199	+1	+2		+7	7 +	+10	+13	+1	+9			+2	+2	4	+3	-1		-1		+10	+29	+40	+2	9 +90	+1	+120	+0			-0	+6		-3	+1
Health Business Services	+2.4%	+37				-2	2	-2	-2							2									+	3 +24	+4	+31	+4	+	7 +	11	-0			-1
H&WB, Corporate & National S	+2.9%	+151	+2	+5		+14	1 +	21	+13	+0	+11	-2		+2	+2	4	-7	+1		-1		+13	+28	+34	+32	2 +83	-21	+95	+4	+7	7 +1	1	+6		-3	-36 -3
			+7.0%	+6.0%	+15.7%	+5.7%				+11.8%	+3.5%	+1.0%	+19.0%	+12.8%		+4.9)% +4.8	3% +6	6.3%	+5.4%	+6.3%	+12.1%	+2.0%		+6.89		+0.5%	+3.7%	+4.0%	+1 9%	+3.7%	+3.6	3% -3	3.2% +2.	5% +2.	



Staff Group change since: Sep 2020

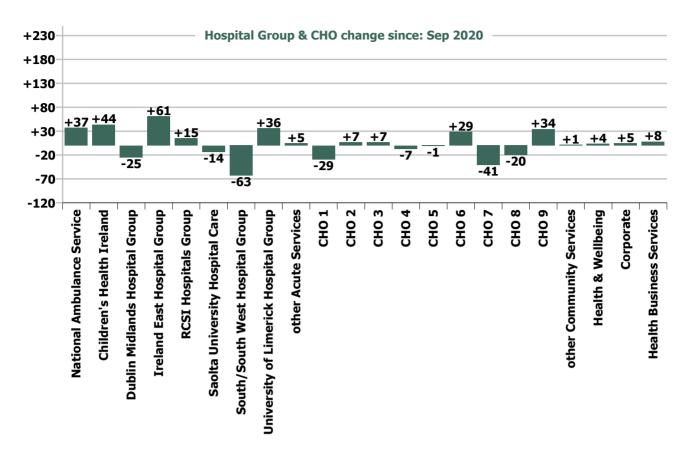


Staff Group change since: Oct 2019

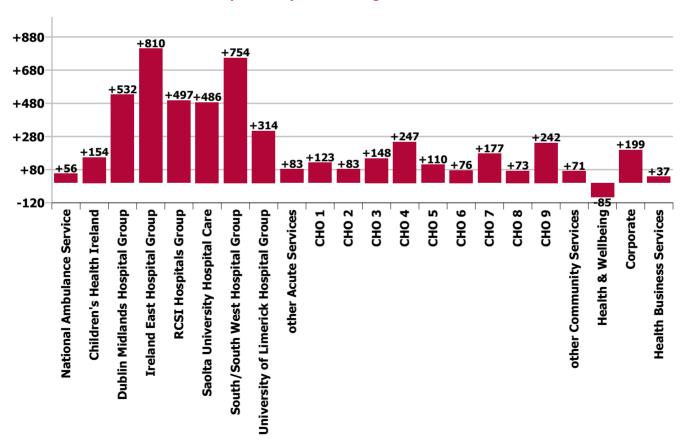








Hospital Group & CHO change since: Oct 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,660	+24,284	+14,402	+10,364	+6,803	+4,843	+24.2%	+13.1%	+9.1%	+5.8%	+4.0%
Consultant Anaesthesia	427	+77	+53	+37	+33	+20	+21.9%	+14.3%	+9.6%	+8.3%	+4.8%
Consultant Dentistry	17	+2	+1	+0	-1	-1	+12.2%	+8.7%	+1.3%	-6.4%	-4.4%
Consultant Emergency Medicine	120	+44	+28	+22	+23	+12	+58.2%	+30.3%	+22.3%	+23.2%	+11.1%
Consultant Intensive Care Medicine	17	+14	+14	+11	+2	+1	+453.0%	+453.0%	+176.5%	+11.6%	+3.7%
Consultant Medicine	910	+323	+187	+155	+120	+81	+55.0%	+25.8%	+20.5%	+15.2%	+9.8%
Consultant Obstetrics & Gynaecology	171	+49	+32	+21	+14	+10	+40.4%	+22.6%	+13.7%	+9.1%	+6.2%
Consultant Paediatrics	217	+84	+60	+45	+35	+20	+63.0%	+38.1%	+26.4%	+19.4%	+10.0%
Consultant Pathology	275	+67	+46	+36	+26	+17	+32.0%	+19.9%	+15.2%	+10.3%	+6.4%
Consultant Psychiatry	427	+79	+65	+63	+53	+20	+22.9%	+17.9%	+17.2%	+14.1%	+4.9%
Consultant Radiology	297	+57	+30	+27	+12	+2	+23.6%	+11.1%	+10.0%	+4.1%	+0.6%
Consultant Surgery	579	+131	+81	+68	+44	+26	+29.2%	+16.2%	+13.4%	+8.3%	+4.7%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,456	+925	+594	+485	+360	+206	+36.6%	+20.8%	+16.3%	+11.6%	+6.3%
Registrar	2,383	+709	+403	+309	+201	+112	+42.3%	+20.3%	+14.9%	+9.2%	+4.9%
Senior Registrar	236	+137	+49	+60	+34	+25	+138.6%	+26.4%	+34.5%	+17.0%	+11.8%
Specialist Registrar	1,288	+498	+325	+221	+196	+91	+63.0%	+33.7%	+20.7%	+17.9%	+7.6%
Registrars	3,907	+1,344	+777	+591	+431	+227	+52.4%	+24.8%	+17.8%	+12.4%	+6.2%
Interns	982	+362	+270	+263	+252	+256	+58.5%	+37.8%	+36.5%	+34.5%	+35.3%
Senior House Officer	2,617	+839	+400	+322	+271	+227	+47.2%	+18.0%	+14.0%	+11.6%	+9.5%
SHO/ Interns	3,599	+1,201	+670	+585	+524	+483	+50.1%	+22.9%	+19.4%	+17.0%	+15.5%
Dentists	311	-12	-6	-1	-4	+0	-3.7%	-1.9%	-0.4%	-1.3%	+0.1%
Other Medical	535	+65	+51	+28	+31	+34	+13.9%	+10.6%	+5.5%	+6.1%	+6.8%
Medical/ Dental, other	846	+53	+45	+26	+27	+35	+6.7%	+5.6%	+3.2%	+3.2%	+4.3%
Medical & Dental	11,808	+3,523	+2,085	+1,687	+1,341	+951	+42.5%	+21.4%	+16.7%	+12.8%	+8.8%
Clinical Nurse/ Midwife Manager	7,012	+1,687	+827	+711	+379	+266	+31.7%	+13.4%	+11.3%	+5.7%	+3.9%
Director Nursing/Midwifery, Assistant	987	+305	+159	+124	+92	+47	+44.6%	+19.2%	+14.3%	+10.3%	+5.0%
Director of Nursing/Midwifery	307	+93	+42	+38	+37	+10	+43.6%	+15.9%	+14.3%	+13.7%	+3.2%
Nurse/ Midwife Manager	8,307	+2,085	+1,028	+873	+507	+323	+33.5%	+14.1%	+11.7%	+6.5%	+4.0%
Advanced Nurse/ Midwife Practitioner	490	+394	+326	+267	+180	+105	+411.8%	+199.1%	+119.6%	+58.2%	+27.3%
Clinical Nurse/ Midwife Specialist	1,741	+605			+190		+53.3%		+17.4%	+12.3%	+8.0%
Nurse/ Midwife Specialist & AN/MP	2,230			+524			+81.2%	+41.2%		+19.9%	+11.7%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	12			-35	-26	-19	-88.6%				-60.7%
Staff Midwives	1,452						+12.7%				-0.9%
Staff Nurse [Intellectual Disability]	1,559		-171	-149	-133	-43	-11.4%	-9.9%	-8.7%	-7.8%	-2.7%





Oct 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,660	+24,284	+14,402	+10,364	+6,803	+4,843	+24.2%	+13.1%	+9.1%	+5.8%	+4.0%
Staff Nurse [Psychiatric]	2,980	-352	-205	-167	-91	-38	-10.6%	-6.4%	-5.3%	-3.0%	-1.3%
Staff Nurses [General/ Children's]	20,160	+2,604	+1,812	+1,192	+852	+583	+14.8%	+9.9%	+6.3%	+4.4%	+3.0%
Staff Nurse/ Staff Midwife	26,163	+1,904	+1,395	+848	+568	+470	+7.9%	+5.6%	+3.3%	+2.2%	+1.8%
Public Health Nurse	1,546	+58	+47	+32	+6	+9	+3.9%	+3.2%	+2.1%	+0.4%	+0.6%
Pre-registration Nurse/ Midwife Intern	28	-260	-64	-72	-106	-110	-90.3%	-69.7%	-72.2%	-79.1%	-79.8%
Pre-registration Nurse Intern (C0VID-19)	598	+598	+598	+598	+598	+598	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	262	+42	-8	-18	-3	-31	+18.9%	-2.8%	-6.4%	-1.2%	-10.5%
Nursing/ Midwifery awaiting registration	88	+88	+45	-31	-45	-125	-100.0%	+105.0%	-26.3%	-34.0%	-58.6%
Nursing/ Midwifery Student	977	+468	+572	+477	+444	+333	+91.9%	+141.1%	+95.3%	+83.3%	+51.6%
Nursing Education/Clinical	338	+77	+81	+83	+70	+39	+29.5%	+31.3%	+32.4%	+26.1%	+12.9%
Other Nursing/ Midwifery	47		-1	-5	-2	-4	-4.2%	-1.5%		-3.5%	-7.1%
Nursing/ Midwifery other	385	+75	+80	+78	+68	+35	+24.2%	+26.2%	+25.2%	+21.6%	+10.0%
Nursing & Midwifery	39,608	+5,590	+3,773	+2,831	+1,964	+1,404	+16.4%	+10.5%	+7.7%	+5.2%	+3.7%
Dietitians	620	+237	+127	+106	+39	+46	+62.0%	+25.8%	+20.5%	+6.6%	+8.0%
Occupational Therapists	1,682		+207	+154	+98		+35.8%	+14.0%		+6.2%	+5.1%
Orthoptists	37				+3		+47.7%	+32.2%		+9.3%	+5.3%
Physiotherapists	1,944	+450	+215	+134	+95	+93	+30.1%	+12.4%		+5.1%	+5.0%
Podiatrists & Chiropodists	80	+32	+13	+12	+11	+9	+67.5%	+19.3%	+16.8%	+15.0%	+12.4%
Speech & Language Therapists	1,146	+329	+116	+43	+33	+43	+40.3%	+11.2%	+3.9%	+3.0%	+3.9%
Therapy Professions	5,510	+1,505	+687	+453	+278	+275	+37.6%	+14.2%	+9.0%	+5.3%	+5.3%
Audiology	79	+21	+6	+1	+3	+8	+36.3%	+8.3%	+1.1%	+3.3%	+11.1%
Biochemists	82	+4	+15	+11	+2	+2	+4.8%	+23.0%	+16.0%	+3.0%	+2.9%
Clinical Engineering	172	+29	+26	+19	+17	+8	+20.6%	+17.5%	+12.5%	+10.7%	+4.7%
Clinical Measurement	410	+113	+56	+53	+41	+26	+38.2%	+15.7%	+14.9%	+11.2%	+6.8%
Dosimetrists	14	+6	+4	+5	+3	+1	+84.2%	+36.6%	+60.3%	+31.9%	+8.0%
Medical Laboratory	2,107	+278	+83	+73	+63	+72	+15.2%	+4.1%	+3.6%	+3.1%	+3.6%
Perfusionists	20	+1	+2	-0	+1	-1	+7.0%	+8.4%	-1.2%	+3.3%	-5.8%
Phlebotomists	184	+42	+29	+23	+23	+11	+29.2%	+18.9%	+14.0%	+14.3%	+6.5%
Physicists	188	+50	+27	+27	-1	-0	+36.4%	+16.7%	+16.5%	-0.6%	-0.0%
Radiation Therapists	215	+92	+27	+30	+23	+16	+75.0%	+14.6%	+16.0%	+12.0%	+8.0%
Radiographers	1,311	+295	+191	+149	+104	+82	+29.1%	+17.0%	+12.8%	+8.6%	+6.7%
Health Science/ Diagnostics	4,783	+933	+466	+390	+279	+225	+24.2%	+10.8%	+8.9%	+6.2%	+4.9%
Social Care	2,837	+893	+517	+370	+230	+127	+46.0%	+22.3%	+15.0%	+8.8%	+4.7%
Social Care	2,837	+893	+517	+370	+230	+127	+46.0%	+22.3%	+15.0%	+8.8%	+4.7%
Social Workers	1,215	+271	+84	+67	+43	+50	+28.7%	+7.5%	+5.8%	+3.6%	+4.3%
Social Workers	1,215			+67	+43		+28.7%	+7.5%			+4.3%
Psychologists	1,051	+335	+130	+87	+67	+47	+46.7%	+14.2%	+9.0%	+6.8%	+4.7%





Oct 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,660	+24,284	+14,402	+10,364	+6,803	+4,843	+24.2%	+13.1%	+9.1%	+5.8%	+4.0%
Psychologists	1,051	+335	+130	+87	+67	+47	+46.7%	+14.2%	+9.0%	+6.8%	+4.7%
Pharmacy	1,139	+460	+285	+240	+163	+101	+67.7%	+33.4%	+26.7%	+16.8%	+9.7%
Pharmacy	1,139	+460	+285	+240	+163	+101	+67.7%	+33.4%	+26.7%	+16.8%	+9.7%
Counsellor Therapists	242	+34	+18	+8	+15	+4	+16.3%	+7.9%	+3.4%	+6.5%	+1.5%
Dental Hygienists	62						+11.3%	+11.3%	+12.5%	+6.6%	+6.7%
Environmental Health Officers	540		+71	+67	+65	+12	+11.1%	+15.0%	+14.0%	+13.8%	+2.3%
HSCP Trainees/ Students	46						-39.0%	-42.7%		-48.8%	-33.7%
Other Health & Social Care	119				-6		-18.7%	-4.4%	-8.2%	-4.7%	-5.0%
Play Therapists/ Specialists	43	+2	-0	-0	-3	-3	+4.0%	-0.1%	-1.1%	-6.8%	-6.2%
H&SC, Other	1,052	+39	+55	+30	+31	-13	+3.8%	+5.5%	+3.0%	+3.0%	-1.2%
Health & Social Care Professionals	17,588	+4,435	+2,224	+1,637	+1,091	+814	+33.7%	+14.5%	+10.3%	+6.6%	+4.9%
Executive Management	365	+193	+96	+66	+44	+35	+112.4%	+35.9%	+22.0%	+13.7%	+10.5%
Senior Management (VIII & GM)	1,581	+705	+406	+272	+156	+70	+80.4%	+34.5%	+20.8%	+11.0%	+4.6%
Management (VIII & above)	1,947	+898		+338			+85.7%	+34.8%	+21.0%	+11.5%	+5.7%
Middle Management (V-VII)	5,663	+2,076	+1,651	+1,252	+851	+500	+57.9%	+41.2%	+28.4%	+17.7%	+9.7%
Other Administrative	37		-2				-15.6%	-5.6%	-7.2%	-18.0%	+0.1%
Administrative/ Supervisory (V to VII)	5,699		+1,649	+1,249	+842	+500	+57.0%	+40.7%	+28.1%	+17.3%	+9.6%
Clerical (III & IV)	11,913	+1,517	+642	+259	+13	+108	+14.6%	+5.7%	+2.2%	+0.1%	+0.9%
Management & Administrative	19,559	+4,485	+2,793	+1,846	+1,056	+713	+29.7%	+16.7%	+10.4%	+5.7%	+3.8%
Catering	886	+29	+31	+25	+28	+9	+3.4%	+3.6%	+3.0%	+3.2%	+1.0%
Household Services	4,521	+17	+217				+0.4%	+5.0%	+5.7%	+6.0%	+7.7%
Other Labs & Associated	431	+142					+49.0%	+31.3%	+24.2%	+19.0%	+12.0%
Other Support	1,094	-34	-54	-68	-74	-42	-3.0%	-4.7%	-5.8%	-6.4%	-3.7%
Portering	1,636	+30	+13	+6	+14	-2	+1.9%	+0.8%	+0.4%	+0.9%	-0.2%
Support	8,568	+184	+310	+292	+293	+334	+2.2%	+3.8%	+3.5%	+3.5%	+4.1%
Maintenance	1,071	-137	-31	-13	+3	+6	-11.3%	-2.8%	-1.2%	+0.3%	+0.5%
Technical Services	129					+13	+66.9%	+49.2%	+38.9%	+16.4%	+10.9%
Maintenance/ Technical	1,201	-85		+23	+21	+19	-6.6%	+1.0%	+2.0%	+1.8%	+1.6%
General Support	9,769	+99	+321	+315	+314	+352	+1.0%	+3.4%	+3.3%	+3.3%	+3.7%
HCA, Nurse's Aide, etc.	17,713	+5,416	+2,329	+1,662	+912	+554	+44.0%	+15.1%	+10.4%	+5.4%	+3.2%
Health & Social Care Assistants	303						+135.1%	+90.1%		+4.3%	+27.7%
Health Care Assistants	18,015	+5,589	+2,472	+1,793	+924	+620	+45.0%	+15.9%	+11.1%	+5.4%	+3.6%
Home Help	3,480	-59	+306	-22	-72	-89	-1.7%	+9.6%	-0.6%	-2.0%	-2.5%
Ambulance Control	184	+89	+23	+17	+26	+4	+94.4%	+14.0%	+10.4%	+16.3%	+2.5%
Ambulance Education	154	+121	-5	-30	-30	-7	+367.7%	-3.1%	-16.5%	-16.3%	-4.6%





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Overall	124,660	+24,284	+14,402	+10,364	+6,803	+4,843	+24.2%	+13.1%	+9.1%	+5.8%	+4.0%
Ambulance Officers	86	+11	+14	+14	+9	+8	+15.1%	+19.5%	+19.2%	+11.6%	+9.7%
Pre-Hospital Care (Ambulance)	1,444	+123	+196	+122	+81	+35	+9.3%	+15.7%	+9.2%	+6.0%	+2.5%
Ambulance Staff	1,868	+345	+227	+123	+86	+40	+22.7%	+13.9%	+7.0%	+4.8%	+2.2%
Community Welfare Officers	1	-17	-5	-4	-3	-2	-95.1%	-85.2%	-81.0%	-75.9%	-63.5%
Other Care Grades	2,965	+293	+206	+158	+102	+41	+11.0%	+7.4%	+5.6%	+3.5%	+1.4%
Care, other	2,965	+276	+200	+154	+99	+39	+10.2%	+7.2%	+5.5%	+3.4%	+1.3%
Patient & Client Care	26,328	+6,152	+3,206	+2,047	+1,036	+609	+30.5%	+13.9%	+8.4%	+4.1%	+2.4%

Source: Health Service Personnel Census



