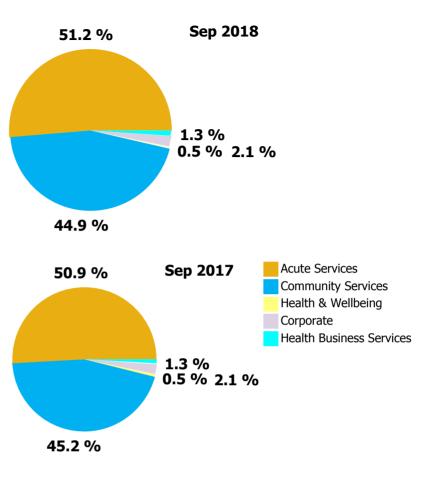
# Health Service Employment Report: September 2018 by Service Area

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
Ambulance	1,897	+85	+4.7%	+54	-11
Children's Hospital Group	3,271	+216	+7.1%	+166	+14
Dublin Midlands Hospital Group	10,351	+120	+1.2%	+50	-5
Ireland East Hospital Group	11,621	+425	+3.8%	+239	-57
RCSI Hospitals Group	9,098	+412	+4.7%	+322	+2
Saolta University Hospital Care	8,978	+340	+3.9%	+304	+58
South/South West Hospital Group	10,273	+437	+4.4%	+294	-19
University of Limerick Hospital Group	4,100	+273	+7.1%	+125	-26
other Acute Services	85	+3	+3.5%	+16	+3
Acute Services	59,673	+2,310	+4.0%	+1,570	-42
CHO 1	5,481	+85	+1.6%	+25	+12
CHO 2	5,439	+94	+1.8%	+47	+15
CHO 3	4,266	+118	+2.8%	+97	-5
CHO 4	8,053	+180	+2.3%	+70	-8
CHO 5	5,209	+457	+9.6%	+129	+20
CHO 6	3,775	+60	+1.6%	+2	+3
CHO 7	6,514	+184	+2.9%	+108	+65
CHO 8	6,065	+18	+0.3%	-27	-2
CHO 9	6,542	+190	+3.0%	+104	+39
PCRS	402	+24	+6.4%	+9	-1
other Community Services	570	+31	+5.8%	+29	+12
Community Services	52,314	+1,441	+2.8%	+594	+149
Health & Wellbeing	568	+3	+0.5%	-13	+2
Corporate	2,406	+26	+1.1%	+4	+13
Health Business Services	1,534	+88	+6.1%	+44	-5

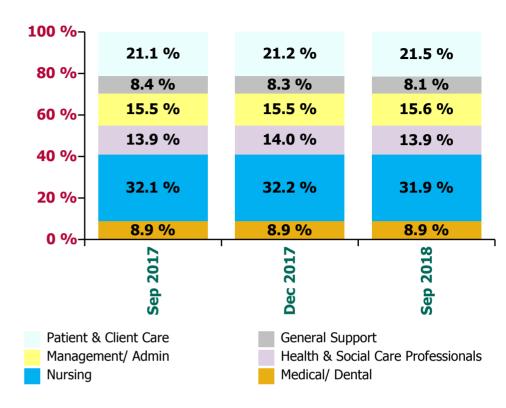


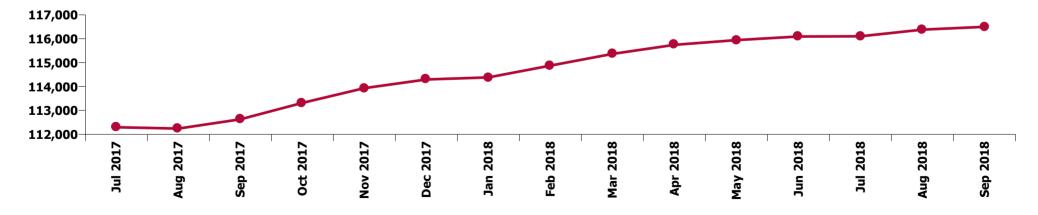




# **Employment by Staff Group**

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
Consultants	3,065	+115	+3.9%	+95	+34
NCHDs	6,537	+251	+4.0%	+206	+45
Medical (other) & Dental	798	-3	-0.4%	-22	+14
Medical/ Dental	10,400	+362	+3.6%	+279	+93
Nurse Manager	7,705	+300	+4.1%	+271	+9
Nurse Specialist	1,815	+151	+9.0%	+109	+24
Staff Nurse	25,088	+548	+2.2%	-227	-64
Public Health Nurse	1,549	+35	+2.3%	+35	+31
Nursing Student	755	+11	+1.4%	+255	-126
Nursing (other)	308	+6	+2.0%	+1	-0
Nursing	37,220	+1,050	+2.9%	+443	-125
Therapists (OT, Physio, SLT)	4,469	+142	+3.3%	+28	+19
Health Professionals (other)	11,724	+419	+3.7%	+215	+44
<b>Health &amp; Social Care Professionals</b>	16,193	+561	+3.6%	+243	+64
Management (VIII+)	1,690	+118	+7.5%	+81	-3
Clerical & Supervisory (III to VII)	16,505	+599	+3.8%	+401	+68
Management/ Admin	18,196	+717	+4.1%	+482	+65
General Support	9,476	-24	-0.3%	+22	-15
Patient & Client Care	25,011	+1,202	+5.0%	+731	+35



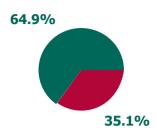






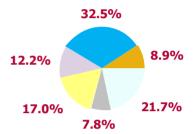
# Employment by Administration (HSE / S38): September 2018

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17 WTE change since Dec 17		WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
HSE	75,564	+2,571	+3.5%	+1,454	+139
Voluntary Hospitals	24,904	+750	+3.1%	+475	-83
Voluntary Agencies (Non-Acute)	16,028	+545	+3.5%	+270	+61
Section 38	40,932	+1,296	+3.3%	+745	-22



#### **HSE**

Sep 2018 (Sep 2017 figure: 72,992)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	75,564	+2,571	+3.5%	+1,454	+139
Consultants	1,784	+46	+2.7%	+38	+13
NCHDs	4,192	+192	+4.8%	+148	+43
Medical (other) & Dental	756	-1	-0.2%	-18	+8
Medical/ Dental	6,732	+237	+3.6%	+169	+65
Nurse Manager	4,799	+220	+4.8%	+160	+4
Nurse Specialist	1,155	+76	+7.1%	+81	+15
Staff Nurse	16,372	+382	+2.4%	-62	-63
Public Health Nurse	1,549	+35	+2.3%	+35	+31
Nursing Student	491	+30	+6.5%	+179	+19
Nursing (other)	163	+6	+4.1%	+5	+0
Nursing	24,528	+749	+3.2%	+397	+7
Therapists (OT, Physio, SLT)	3,194	+74	+2.4%	-10	+10
Health Professionals (other)	6,017	+171	+2.9%	+59	+14
Health & Social Care Professionals	9,211	+246	+2.7%	+49	+24
Management (VIII+)	1,302	+97	+8.1%	+61	+2
Clerical & Supervisory (III to VII)	11,529	+412	+3.7%	+267	+47
Management/ Admin	12,831	+509	+4.1%	+328	+49
General Support	5,858	+10	+0.2%	+36	-9
Ambulance	1,794	+81	+4.7%	+49	-13
Care	11,053	+475	+4.5%	+373	-12
Home Help	3,556	+265	+8.1%	+54	+28
Patient & Client Care	16,404	+821	+5.3%	+477	+3



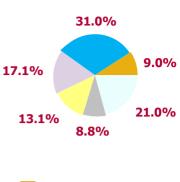




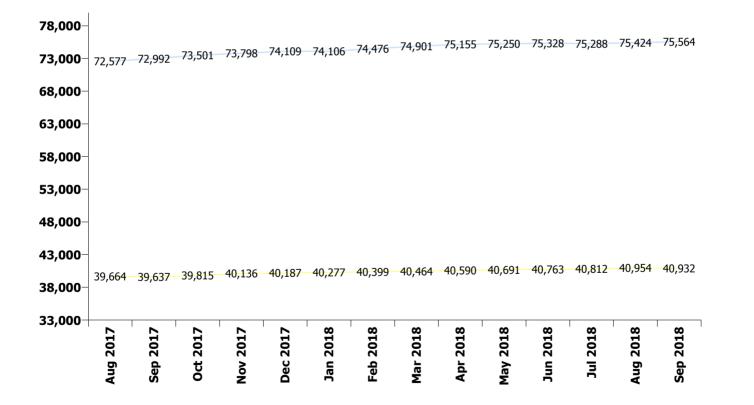


#### **Section 38**

Sep 2018 (Sep 2017 figure: 39,637)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	40,932	+1,296	+3.3%	+745	-22
Consultants	1,282	+68	+5.6%	+57	+21
NCHDs	2,345	+59	+2.6%	+58	+1
Medical (other) & Dental	42	-2	-5.0%	-4	+6
Medical/ Dental	3,668	+125	+3.5%	+110	+28
Nurse Manager	2,906	+81	+2.9%	+111	+5
Nurse Specialist	660	+74	+12.7%	+28	+10
Staff Nurse	8,717	+165	+1.9%	-164	-1
Nursing Student	263	-19	-6.9%	+76	-145
Nursing (other)	146	-0	-0.2%	-4	-1
Nursing	12,692	+301	+2.4%	+47	-132
Therapists (OT, Physio, SLT)	1,275	+68	+5.6%	+38	+9
Health Professionals (other)	5,707	+248	+4.5%	+156	+30
Health & Social Care Professionals	6,982	+315	+4.7%	+194	+39
Management (VIII+)	388	+21	+5.8%	+20	-6
Clerical & Supervisory (III to VII)	4,977	+187	+3.9%	+134	+22
Management/ Admin	5,365	+208	+4.0%	+154	+16
General Support	3,618	-34	-0.9%	-14	-6
Patient & Client Care	8,608	+381	+4.6%	+254	+32







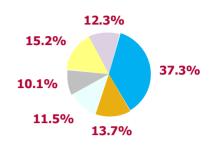




# Employment Acute, Community, HWB, Corporate, HBS: September 2018

#### **Acute Services**

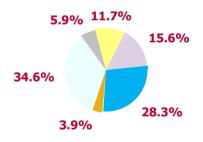
Sep 2018 (Sep 2017 figure: 57,363)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	59,673	+2,310	+4.0%	+1,570	-42
Consultants	2,606	+110	+4.4%	+91	+32
NCHDs	5,489	+180	+3.4%	+142	+34
Medical (other) & Dental	57	-1	-1.1%	+2	+4
Medical/ Dental	8,152	+290	+3.7%	+234	+70
Nurse Manager	4,427	+253	+6.1%	+252	+9
Nurse Specialist	1,164	+123	+11.8%	+92	+18
Staff Nurse	15,911	+572	+3.7%	-36	-21
Public Health Nurse	1	+0	+40.0%	+0	+0
Nursing Student	536	+11	+2.0%	+217	-125
Nursing (other)	194	+6	+3.0%	+2	+0
Nursing	22,234	+965	+4.5%	+527	-118
Therapists (OT, Physio, SLT)	1,412	+74	+5.5%	+37	+5
Health Professionals (other)	5,914	+211	+3.7%	+122	+34
Health & Social Care Professionals	7,326	+285	+4.0%	+159	+39
Management (VIII+)	474	+45	+10.6%	+36	-10
Clerical & Supervisory (III to VII)	8,601	+288	+3.5%	+218	+27
Management/ Admin	9,075	+333	+3.8%	+255	+17
General Support	6,038	+74	+1.2%	+95	-26
Ambulance	1,794	+81	+4.7%	+49	-13
Care	5,054	+281	+5.9%	+250	-11
Patient & Client Care	6,849	+362	+5.6%	+300	-24





## **Community Services**

Sep 2018 (Sep 2017 figure: 50,874)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	52,314	+1,441	+2.8%	+594	+149
Consultants	417	+5	+1.1%	+5	+3
NCHDs	993	+63	+6.7%	+59	+12
Medical (other) & Dental	630	-2	-0.3%	-21	+13
Medical/ Dental	2,039	+65	+3.3%	+43	+28
Nurse Manager	3,165	+51	+1.6%	+30	+0
Nurse Specialist	638	+26	+4.2%	+16	+6
Staff Nurse	9,175	-25	-0.3%	-191	-43
Public Health Nurse	1,544	+35	+2.3%	+34	+31
Nursing Student	219	-0	-0.0%	+38	-1
Nursing (other)	60	-1	-1.9%	-3	-0
Nursing	14,799	+85	+0.6%	-75	-7
Therapists (OT, Physio, SLT)	3,055	+68	+2.3%	-9	+14
Health Professionals (other)	5,117	+208	+4.2%	+88	+5
<b>Health &amp; Social Care Professionals</b>	8,172	+276	+3.5%	+79	+19
Management (VIII+)	590	+31	+5.5%	+17	+4
Clerical & Supervisory (III to VII)	5,509	+251	+4.8%	+171	+38
Management/ Admin	6,099	+282	+4.8%	+188	+43
General Support	3,102	-111	-3.5%	-78	+10
Patient & Client Care	18,104	+843	+4.9%	+437	+56



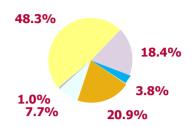






## **Health & Wellbeing**

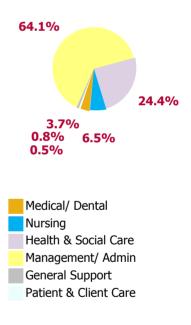
Sep 2018 (Sep 2017 figure: 566)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	568	+3	+0.5%	-13	+2
Consultants	1				
NCHDs	29	+0	+1.3%	+0	-1
Medical (other) & Dental	89	-2	-1.9%	-3	-2
Medical/ Dental	119	-1	-1.1%	-3	-3
Nurse Manager	13	+0	+2.1%	-3	+0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2	+0	+7.5%	-0	+0
Public Health Nurse	3	-0	-8.6%	-0	+0
Nursing	22	-0	-0.6%	-3	+0
Health Professionals (other)	104	-6	-5.8%	-6	+1
Health & Social Care Professionals	104	-6	-5.8%	-6	+1
Management (VIII+)	34	+2	+7.2%	-2	-2
Clerical & Supervisory (III to VII)	241	+5	+2.0%	+2	+4
Management/ Admin	275	+7	+2.6%	-0	+2
General Support	5	+4	+281.7%	+4	
Patient & Client Care	44	-0	-0.9%	-4	+1





## Corporate

Sep 2018 (Sep 2017 figure: 2,381)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	2,406	+26	+1.1%	+4	+13
Consultants	42	+0	+0.5%	-0	-1
NCHDs	26	+7	+39.8%	+5	-0
Medical (other) & Dental	21	-0	-2.0%	+0	-0
Medical/ Dental	90	+7	+8.7%	+6	-2
Nurse Manager	94	-4	-4.1%	-8	-0
Nurse Specialist	10	+3	+37.9%	+2	+1
Staff Nurse	1	+0	+68.6%	+0	-0
Public Health Nurse	0		-100.0%		
Nursing (other)	52	+1	+2.9%	+1	-0
Nursing	158	+1	+0.4%	-5	-0
Therapists (OT, Physio, SLT)	2				
Health Professionals (other)	585	+7	+1.2%	+10	+4
Health & Social Care Professionals	587	+7	+1.2%	+10	+4
Management (VIII+)	434	+16	+3.9%	+13	+1
Clerical & Supervisory (III to VII)	1,107	-2	-0.2%	-17	+9
Management/ Admin	1,541	+14	+0.9%	-4	+10
General Support	19	-1	-4.3%	-2	-1
Patient & Client Care	11	-2	-15.1%	-1	+1

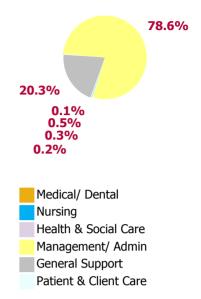






#### **Health Business Services**

Sep 2018 (Sep 2017 figure: 1,445)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	1,534	+88	+6.1%	+44	-5
Medical (other) & Dental	1	+1	-100.0%		
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6				
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2				
Nursing	7	-1	-12.0%	-1	+0
Health Professionals (other)	4	-1	-20.0%	+1	
Health & Social Care Professionals	4	-1	-20.0%	+1	
Management (VIII+)	158	+23	+17.2%	+17	+3
Clerical & Supervisory (III to VII)	1,048	+58	+5.8%	+26	-10
Management/ Admin	1,206	+81	+7.2%	+43	-7
General Support	311	+9	+3.1%	+3	+2
Patient & Client Care	4	-1	-21.0%	-1	-0



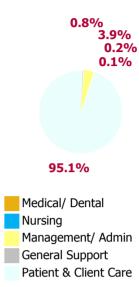




# Employment by Hospital Group, CHO etc. Sep 2018

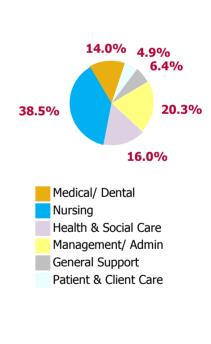
#### **Ambulance**

Sep 2018 (Sep 2017 figure: 1,812)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	1,897	+85	+4.7%	+54	-11
Medical/ Dental	1				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	2	+2	-100.0%	+1	
Nursing	3	+3	-100.0%	+1	
Management (VIII+)	7			+1	
Clerical & Supervisory (III to VII)	67	+3	+4.7%	+3	+2
Management/ Admin	74	+3	+4.3%	+4	+2
General Support	15	-1	-9.4%	+0	+0
Ambulance	1,794	+81	+4.7%	+49	-13
Care	10	-0	-1.1%	-0	-C
Patient & Client Care	1,804	+80	+4.7%	+49	-13



#### **Children's Hospital Group**

Sep 2018 (Sep 2017 figure: 3,054)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	3,271	+216	+7.1%	+166	+14
Consultants	192	+17	+9.5%	+15	+3
NCHDs	262	+2	+1.0%	+1	-1
Medical (other) & Dental	2	+1	+42.3%	+1	+1
Medical/ Dental	456	+20	+4.5%	+16	+3
Nurse Manager	311	+3	+0.8%	+36	+5
Nurse Specialist	134	+31	+30.1%	+7	+5
Staff Nurse	740	+44	+6.4%	+13	+7
Nursing Student	67	-10	-13.5%	-15	-15
Nursing (other)	8	+1	+7.0%	+1	-0
Nursing	1,259	+68	+5.7%	+41	+3
Therapists (OT, Physio, SLT)	69	+1	+1.7%	+1	-3
Health Professionals (other)	455	+25	+5.7%	+14	+3
<b>Health &amp; Social Care Professionals</b>	524	+26	+5.2%	+15	+0
Management (VIII+)	49	+15	+45.7%	+13	-2
Clerical & Supervisory (III to VII)	613	+62	+11.2%	+52	+12
Management/ Admin	662	+77	+13.2%	+65	+10
Support	209	+5	+2.3%	+8	-1
General Support	209	+5	+2.3%	+8	-1
Care	159	+20	+14.7%	+21	-1
Patient & Client Care	159	+20	+14.7%	+21	-1

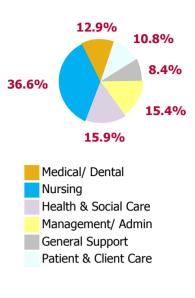






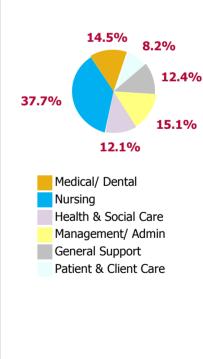
# **Dublin Midlands Hospital Group**

Sep 2018 (Sep 2017 figure: 10,232)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	10,351	+120	+1.2%	+50	-5
Consultants	447	+31	+7.5%	+23	+7
NCHDs	880	+22	+2.6%	+31	+9
Medical (other) & Dental	8	-0	-1.4%	-0	+0
Medical/ Dental	1,334	+53	+4.2%	+55	+16
Nurse Manager	849	+22	+2.7%	+6	-1
Nurse Specialist	183	+12	+7.3%	+25	+3
Staff Nurse	2,650	+5	+0.2%	-92	+2
Nursing Student	78	-2	-2.6%	+55	-10
Nursing (other)	27	+6	+25.8%	+2	+1
Nursing	3,787	+43	+1.2%	-3	-5
Therapists (OT, Physio, SLT)	270	+9	+3.4%	+1	+2
Health Professionals (other)	1,374	+41	+3.1%	+25	+8
Health & Social Care Professionals	1,644	+50	+3.1%	+26	+10
Management (VIII+)	104	+10	+11.0%	+6	-4
Clerical & Supervisory (III to VII)	1,491	+19	+1.3%	+13	+1
Management/ Admin	1,595	+29	+1.9%	+19	-3
Support	871	-25	-2.7%	-20	-10
General Support	871	-25	-2.7%	-20	-10
Care	1,120	-32	-2.8%	-27	-14
Patient & Client Care	1,120	-32	-2.8%	-27	-14



## **Ireland East Hospital Group**

Sep 2018 (Sep 2017 figure: 11,196)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	11,621	+425	+3.8%	+239	-57
Consultants	515	+20	+4.0%	+13	+8
NCHDs	1,142	+21	+1.9%	+22	+9
Medical (other) & Dental	26	+2	+6.3%	+1	-0
Medical/ Dental	1,684	+43	+2.6%	+36	+17
Nurse Manager	868	+55	+6.8%	+60	+14
Nurse Specialist	290	+39	+15.5%	+21	+6
Staff Nurse	3,105	+35	+1.1%	-59	-20
Nursing Student	55	+5	+9.7%	+7	-68
Nursing (other)	67	-4	-6.1%	-3	-0
Nursing	4,385	+129	+3.0%	+27	-68
Therapists (OT, Physio, SLT)	311	+19	+6.5%	+8	-0
Health Professionals (other)	1,092	+59	+5.8%	+44	+4
<b>Health &amp; Social Care Professionals</b>	1,403	+79	+5.9%	+52	+4
Management (VIII+)	77	+1	+1.1%	+1	-1
Clerical & Supervisory (III to VII)	1,679	+69	+4.3%	+39	+0
Management/ Admin	1,757	+70	+4.2%	+40	-1
Support	1,443	+48	+3.4%	+44	-11
General Support	1,443	+48	+3.4%	+44	-11
Care	949	+56	+6.3%	+40	+2
Patient & Client Care	949	+56	+6.3%	+40	+2

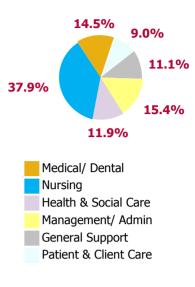






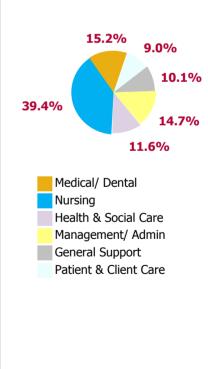
# **RCSI Hospitals Group**

Sep 2018 (Sep 2017 figure: 8,687)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	9,098	+412	+4.7%	+322	+2
Consultants	429	+24	+5.9%	+21	+7
NCHDs	890	+26	+2.9%	+16	+9
Medical (other) & Dental	3	+0	+7.9%	+0	-1
Medical/ Dental	1,323	+50	+3.9%	+37	+15
Nurse Manager	735	+62	+9.2%	+65	-2
Nurse Specialist	163	+16	+10.6%	+17	+4
Staff Nurse	2,414	+60	+2.5%	-41	-20
Nursing Student	99	+21	+27.1%	+72	-14
Nursing (other)	39	+4	+12.6%	+2	-0
Nursing	3,450	+163	+5.0%	+115	-33
Therapists (OT, Physio, SLT)	259	+15	+6.1%	+12	+3
Health Professionals (other)	827	+24	+2.9%	+13	+13
Health & Social Care Professionals	1,087	+39	+3.7%	+25	+16
Management (VIII+)	82	+11	+15.3%	+12	+1
Clerical & Supervisory (III to VII)	1,323	+44	+3.5%	+28	+5
Management/ Admin	1,405	+55	+4.1%	+39	+6
Support	1,011	-1	-0.1%	-1	-6
General Support	1,011	-1	-0.1%	-1	-6
Care	822	+106	+14.8%	+106	+4
Patient & Client Care	822	+106	+14.8%	+106	+4



## **Saolta University Hospital Care**

Sep 2018 (Sep 2017 figure: 8,638)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	8,978	+340	+3.9%	+304	+58
Consultants	412	+13	+3.1%	+13	+5
NCHDs	947	+67	+7.6%	+41	+8
Medical (other) & Dental	9	-2	-14.4%	-3	+2
Medical/ Dental	1,368	+78	+6.0%	+52	+15
Nurse Manager	550	+33	+6.5%	+28	-5
Nurse Specialist	195	+25	+14.8%	+21	+3
Staff Nurse	2,661	+61	+2.3%	+24	+12
Public Health Nurse	1	+0	+40.0%	+0	+0
Nursing Student	103	+45	+77.9%	+78	+16
Nursing (other)	30	-0	-1.1%	+1	+1
Nursing	3,541	+165	+4.9%	+151	+27
Therapists (OT, Physio, SLT)	204	+8	+3.9%	+3	+0
Health Professionals (other)	833	+21	+2.6%	+10	+3
Health & Social Care Professionals	1,037	+29	+2.9%	+14	+4
Management (VIII+)	45	+2	+3.7%	+3	-0
Clerical & Supervisory (III to VII)	1,272	-5	-0.4%	+21	+3
Management/ Admin	1,318	-3	-0.3%	+24	+3
Support	907	+5	+0.5%	+12	+7
General Support	907	+5	+0.5%	+12	+7
Care	806	+66	+9.0%	+51	+3
Patient & Client Care	806	+66	+9.0%	+51	+3

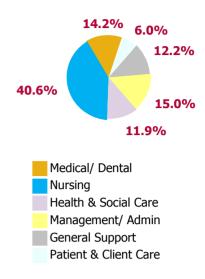






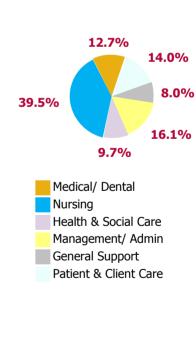
# **South/South West Hospital Group**

Sep 2018 (Sep 2017 figure: 9,836)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	10,273	+437	+4.4%	+294	-19
Consultants	455	+8	+1.9%	+2	+1
NCHDs	1,001	+26	+2.6%	+15	-3
Medical (other) & Dental	8	+3	+53.8%	+3	+1
Medical/ Dental	1,464	+37	+2.6%	+19	-0
Nurse Manager	769	+56	+7.9%	+41	-3
Nurse Specialist	133	-9	-6.1%	-8	-4
Staff Nurse	3,147	+265	+9.2%	+91	-8
Nursing Student	116	-55	-32.1%	+5	-11
Nursing (other)	11	+0	+0.7%	-0	-0
Nursing	4,176	+258	+6.6%	+129	-26
Therapists (OT, Physio, SLT)	232	+14	+6.3%	+7	+2
Health Professionals (other)	994	+27	+2.8%	+9	+7
<b>Health &amp; Social Care Professionals</b>	1,226	+41	+3.4%	+15	+9
Management (VIII+)	48	+3	+6.6%	+1	-2
Clerical & Supervisory (III to VII)	1,490	+50	+3.5%	+42	+2
Management/ Admin	1,538	+53	+3.6%	+43	+1
Support	1,253	+23	+1.9%	+54	-4
General Support	1,253	+23	+1.9%	+54	-4
Care	616	+25	+4.2%	+34	+1
Patient & Client Care	616	+25	+4.2%	+34	+1



## **University of Limerick Hospital Group**

Sep 2018 (Sep 2017 figure: 3,826)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	4,100	+273	+7.1%	+125	-26
Consultants	155	+4	+2.4%	+3	+1
NCHDs	367	+16	+4.7%	+15	+2
Medical (other) & Dental	1	-4	-85.3%	-0	+0
Medical/ Dental	522	+16	+3.1%	+18	+4
Nurse Manager	329	+15	+4.9%	+10	+1
Nurse Specialist	66	+9	+14.9%	+9	+1
Staff Nurse	1,193	+100	+9.1%	+27	+5
Nursing Student	20	+7	+53.1%	+14	-22
Nursing (other)	11	-0	-1.7%	-0	-1
Nursing	1,618	+130	+8.8%	+60	-16
Therapists (OT, Physio, SLT)	64	+7	+12.4%	+5	+1
Health Professionals (other)	333	+16	+4.9%	+4	-5
Health & Social Care Professionals	397	+23	+6.0%	+9	-4
Management (VIII+)	34	+3	+8.2%	-0	-2
Clerical & Supervisory (III to VII)	627	+42	+7.2%	+16	-1
Management/ Admin	661	+45	+7.3%	+16	-2
Support	329	+20	+6.5%	-2	-1
General Support	329	+20	+6.5%	-2	-1
Care	572	+40	+7.5%	+25	-6
Patient & Client Care	572	+40	+7.5%	+25	-6

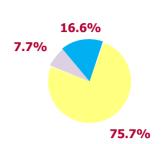






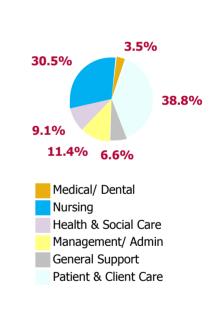
#### other Acute Services

Sep 2018 (Sep 2017 figure: 82)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	85	+3	+3.5%	+16	+3
Medical/ Dental		-6	-100.0%		
Nursing	14	+5	+58.2%	+6	+1
Health & Social Care Professionals	7	-1	-7.1%	+5	+1
Management (VIII+)	26	+1	+2.9%	+1	-0
Clerical & Supervisory (III to VII)	38	+3	+10.1%	+5	+2
Management/ Admin	64	+4	+7.0%	+5	+1





Sep 2018 (Sep 2017 figure: 5,396)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	5,481	+85	+1.6%	+25	+12
Consultants	35	-0	-0.8%	+2	-0
NCHDs	95	+12	+14.2%	+14	+3
Medical (other) & Dental	62	+0	+0.6%	-3	+3
Medical/ Dental	193	+12	+6.6%	+13	+6
Nurse Manager	357	+22	+6.6%	+16	+2
Nurse Specialist	92	+1	+0.9%	-0	+2
Staff Nurse	1,042	-11	-1.1%	-20	-1
Public Health Nurse	149	+1	+0.7%	-4	+6
Nursing Student	30	+12	+67.8%	+19	-1
Nursing (other)	5			0	
Nursing	1,674	+25	+1.5%	+12	+7
Therapists (OT, Physio, SLT)	287	+20	+7.6%	+2	+11
Health Professionals (other)	214	-4	-1.8%	-7	+2
<b>Health &amp; Social Care Professionals</b>	501	+16	+3.4%	-4	+12
Management (VIII+)	52	+4	+8.7%	+4	-0
Clerical & Supervisory (III to VII)	572	+17	+3.1%	+15	+6
Management/ Admin	624	+21	+3.5%	+19	+6
General Support	362	-4	-1.1%	-0	-3
Patient & Client Care	2,127	+14	+0.7%	-14	-17

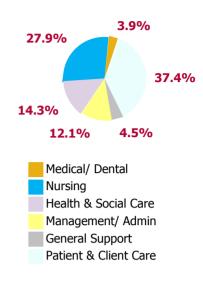




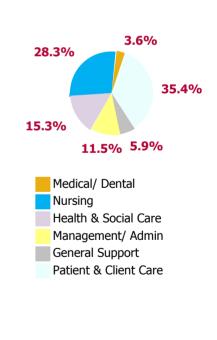


#### CHO<sub>2</sub>

Sep 2018 (Sep 2017 figure: 5,344)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	5,439	+94	+1.8%	+47	+15
Consultants	41	+3	+6.7%	+3	+1
NCHDs	106	+6	+5.7%	+1	+3
Medical (other) & Dental	62	-1	-1.3%	-1	+0
Medical/ Dental	209	+8	+3.7%	+2	+4
Nurse Manager	308	+5	+1.7%	+7	-0
Nurse Specialist	81	-1	-1.7%	-1	-0
Staff Nurse	918	+2	+0.2%	-17	-19
Public Health Nurse	184	+7	+3.7%	+10	+3
Nursing Student	23	-5	-17.0%	-6	+10
Nursing (other)	3	+3	-100.0%	+1	
Nursing	1,517	+10	+0.7%	-6	-6
Therapists (OT, Physio, SLT)	295	+11	+4.0%	+2	-5
Health Professionals (other)	483	+39	+8.8%	+21	+5
Health & Social Care Professionals	778	+50	+6.9%	+23	-0
Management (VIII+)	55	+4	+7.9%	+1	+0
Clerical & Supervisory (III to VII)	604	+34	+5.9%	+16	+2
Management/ Admin	659	+38	+6.1%	+17	+3
General Support	242	-3	-1.4%	-1	+2
Patient & Client Care	2,033	-9	-0.4%	+11	+13



Sep 2018 (Sep 2017 figure: 4,148)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	4,266	+118	+2.8%	+97	-5
Consultants	28	+3	+11.0%	+1	+1
NCHDs	68	+4	+6.4%	+4	+2
Medical (other) & Dental	56	+4	+7.7%	-2	-1
Medical/ Dental	152	+11	+7.7%	+3	+2
Nurse Manager	245	-1	-0.4%	-2	-2
Nurse Specialist	47	+4	+8.5%	+2	+0
Staff Nurse	774	-5	-0.6%	-19	-3
Public Health Nurse	124	+7	+5.7%	+4	-2
Nursing Student	10	+2	+24.0%	+3	-2
Nursing (other)	4	-5	-54.1%	-5	
Nursing	1,206	+2	+0.2%	-17	-9
Therapists (OT, Physio, SLT)	192	+0	+0.1%	-2	+3
Health Professionals (other)	462	+4	+0.9%	+3	-12
Health & Social Care Professionals	654	+4	+0.6%	+1	-8
Management (VIII+)	35	+2	+5.1%	+2	+0
Clerical & Supervisory (III to VII)	456	+18	+4.1%	+26	-5
Management/ Admin	491	+19	+4.1%	+27	-4
General Support	251	+0	+0.1%	+4	+4
Patient & Client Care	1,512	+81	+5.7%	+78	+11

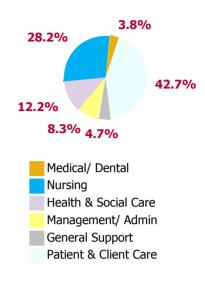




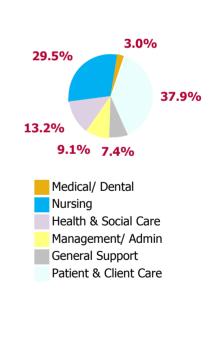


#### **CHO 4**

Sep 2018 (Sep 2017 figure: 7,873)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	8,053	+180	+2.3%	+70	-8
Consultants	55	+4	+7.0%	+4	-2
NCHDs	140	+14	+11.0%	+13	-3
Medical (other) & Dental	110	-6	-5.3%	-11	+5
Medical/ Dental	304	+11	+3.9%	+5	+0
Nurse Manager	386	+2	+0.5%	+2	-0
Nurse Specialist	70	+3	+4.4%	+1	+2
Staff Nurse	1,565	+5	+0.3%	-40	-10
Public Health Nurse	219	+4	+1.7%	+2	+1
Nursing Student	34	-5	-12.0%	+9	+9
Nursing (other)	1			0	
Nursing	2,275	+9	+0.4%	-26	+2
Therapists (OT, Physio, SLT)	396	-8	-2.1%	-17	+1
Health Professionals (other)	588	+30	+5.3%	+16	-4
Health & Social Care Professionals	984	+21	+2.2%	-0	-3
Management (VIII+)	63	-1	-1.9%	-2	+1
Clerical & Supervisory (III to VII)	608	+34	+5.9%	+13	+6
Management/ Admin	671	+32	+5.1%	+11	+7
General Support	378	-24	-5.9%	-18	-5
Patient & Client Care	3,441	+130	+3.9%	+98	-9



Sep 2018 (Sep 2017 figure: 4,752)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	5,209	+457	+9.6%	+129	+20
Consultants	29	-4	-10.9%	-4	-1
NCHDs	67	-2	-3.2%	-2	+3
Medical (other) & Dental	64	+2	+3.2%	+0	+0
Medical/ Dental	159	-4	-2.3%	-6	+3
Nurse Manager	337	+4	+1.1%	+12	+1
Nurse Specialist	59	+4	+8.1%	+8	+3
Staff Nurse	936	+18	+2.0%	-20	-2
Public Health Nurse	168	+3	+1.8%	+3	+4
Nursing Student	31	+9	+38.4%	+10	-0
Nursing (other)	4	-0	-0.3%	-0	+0
Nursing	1,535	+38	+2.5%	+14	+6
Therapists (OT, Physio, SLT)	330	+10	+3.0%	+8	-1
Health Professionals (other)	356	+25	+7.6%	+5	-3
Health & Social Care Professionals	686	+35	+5.4%	+12	-3
Management (VIII+)	44	+8	+22.7%	+7	-0
Clerical & Supervisory (III to VII)	428	+7	+1.6%	+5	+4
Management/ Admin	472	+15	+3.2%	+11	+4
General Support	386	-19	-4.6%	-12	-2
Patient & Client Care	1,972	+392	+24.8%	+110	+13

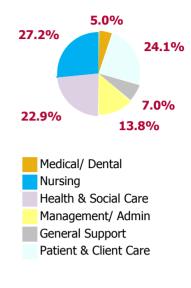




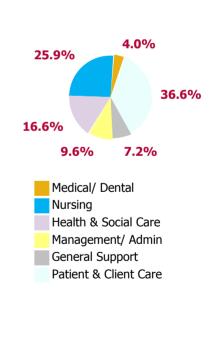


#### **CHO 6**

Sep 2018 (Sep 2017 figure: 3,715)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	3,775	+60	+1.6%	+2	+3
Consultants	52	-1	-1.0%	+1	-1
NCHDs	84	+3	+3.5%	+4	+1
Medical (other) & Dental	54	+1	+2.3%	-1	-0
Medical/ Dental	189	+4	+1.9%	+4	-1
Nurse Manager	238	+12	+5.3%	+8	+1
Nurse Specialist	20	-3	-11.4%	-3	-0
Staff Nurse	639	+17	+2.7%	+16	+2
Public Health Nurse	125	+4	+3.4%	+2	+4
Nursing Student	2	-9	-85.5%	-18	-3
Nursing (other)	4			+1	
Nursing	1,027	+21	+2.1%	+7	+4
Therapists (OT, Physio, SLT)	304	+15	+5.1%	+4	+1
Health Professionals (other)	562	+12	+2.2%	-0	+4
Health & Social Care Professionals	866	+27	+3.2%	+4	+5
Management (VIII+)	72	-1	-1.6%	+1	+1
Clerical & Supervisory (III to VII)	447	+1	+0.2%	+1	+4
Management/ Admin	519	-0	-0.0%	+2	+4
General Support	264	+3	+1.2%	-3	-3
Patient & Client Care	910	+6	+0.6%	-11	-7



Sep 2018 (Sep 2017 figure: 6,330)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	6,514	+184	+2.9%	+108	+65
Consultants	57	+2	+3.1%	+1	+4
NCHDs	122	+10	+8.8%	+11	+0
Medical (other) & Dental	85	-2	-2.5%	-3	+6
Medical/ Dental	263	+9	+3.7%	+8	+10
Nurse Manager	397	+8	+2.0%	-2	+7
Nurse Specialist	82	+5	+7.2%	+2	-3
Staff Nurse	983	-25	-2.5%	-42	-4
Public Health Nurse	194	+1	+0.6%	+7	+8
Nursing Student	26	-6	-18.2%	+2	+2
Nursing (other)	9	-1	-7.6%	-0	-0
Nursing	1,690	-17	-1.0%	-34	+9
Therapists (OT, Physio, SLT)	427	+14	+3.5%	+6	+3
Health Professionals (other)	654	+22	+3.5%	+24	+2
Health & Social Care Professionals	1,081	+37	+3.5%	+30	+5
Management (VIII+)	71	-2	-2.3%	+4	-0
Clerical & Supervisory (III to VII)	556	+22	+4.2%	+13	-0
Management/ Admin	626	+21	+3.4%	+17	-1
General Support	472	-26	-5.2%	-21	-1
Patient & Client Care	2,382	+161	+7.2%	+108	+42

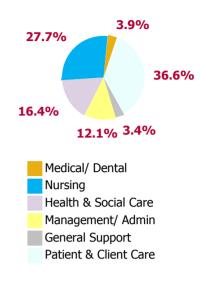




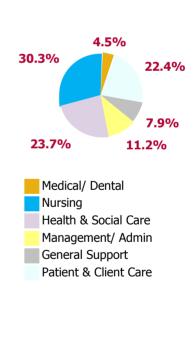


#### **CHO 8**

Sep 2018 (Sep 2017 figure: 6,047)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	6,065	+18	+0.3%	-27	-2
Consultants	38	-3	-7.3%	-2	-0
NCHDs	129	+1	+0.7%	+2	-0
Medical (other) & Dental	67	-0	-0.3%	-0	+1
Medical/ Dental	235	-2	-1.0%	-1	+0
Nurse Manager	373	-5	-1.3%	-12	-5
Nurse Specialist	101	+3	+3.0%	+3	+5
Staff Nurse	977	-26	-2.5%	-35	-10
Public Health Nurse	194	+2	+0.9%	-4	+5
Nursing Student	27	-2	-6.7%	+13	-5
Nursing (other)	8	+1	+10.4%	-0	-0
Nursing	1,681	-27	-1.6%	-35	-10
Therapists (OT, Physio, SLT)	354	-7	-2.0%	-18	-1
Health Professionals (other)	639	+24	+3.9%	+5	+2
Health & Social Care Professionals	992	+17	+1.7%	-13	+1
Management (VIII+)	59	-0	-0.3%	-4	-2
Clerical & Supervisory (III to VII)	673	+9	+1.3%	+3	+0
Management/ Admin	732	+8	+1.2%	-1	-1
General Support	203	-13	-6.0%	-7	+1
Patient & Client Care	2,221	+35	+1.6%	+30	+8



Sep 2018 (Sep 2017 figure: 6,352)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	6,542	+190	+3.0%	+104	+39
Consultants	68	+0	+0.3%	-1	+1
NCHDs	156	+15	+10.3%	+13	+4
Medical (other) & Dental	68	-1	-1.4%	-0	-0
Medical/ Dental	293	+14	+4.9%	+12	+5
Nurse Manager	462	+4	+1.0%	-1	-3
Nurse Specialist	81	+8	+10.3%	+3	-2
Staff Nurse	1,196	+9	+0.7%	-8	+5
Public Health Nurse	187	+6	+3.6%	+14	+2
Nursing Student	35	+3	+9.9%	+6	-12
Nursing (other)	23	+1	+2.8%	+1	+0
Nursing	1,984	+31	+1.6%	+14	-10
Therapists (OT, Physio, SLT)	461	+12	+2.7%	+5	+1
Health Professionals (other)	1,092	+51	+4.9%	+16	+8
Health & Social Care Professionals	1,553	+64	+4.3%	+21	+9
Management (VIII+)	65	+7	+12.5%	-1	+0
Clerical & Supervisory (III to VII)	666	+68	+11.4%	+52	+14
Management/ Admin	731	+75	+11.5%	+51	+15
General Support	518	-28	-5.1%	-21	+18
Patient & Client Care	1,463	+34	+2.4%	+28	+3

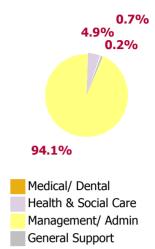






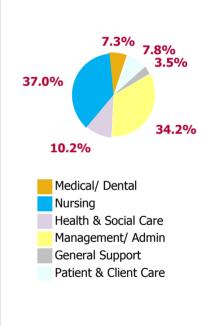
#### **PCRS**

Sep 2018 (Sep 2017 figure: 377)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	402	+24	+6.4%	+9	-1
Medical (other) & Dental	1	+1	-100.0%	+1	-1
Medical/ Dental	1	+1	-100.0%	+1	-1
Health Professionals (other)	20	+4	+21.5%	+4	+1
Health & Social Care Professionals	20	+4	+21.5%	+4	+1
Management (VIII+)	15	+1	+7.1%	0	
Clerical & Supervisory (III to VII)	363	+19	+5.5%	+5	-1
Management/ Admin	378	+20	+5.5%	+5	-1
General Support	3				



### other Community Services

Sep 2018 (Sep 2017 figure: 539)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	570	+31	+5.8%	+29	+12
Consultants	14	+1	+7.6%	+1	+0
NCHDs	27	+1	+4.4%	+0	-0
Medical (other) & Dental	0			0	
Medical/ Dental	42	+2	+5.4%	+1	-0
Nurse Manager	62	+0	+0.1%	+2	+1
Nurse Specialist	5	+2	+66.7%	+2	
Staff Nurse	144	-9	-5.8%	-7	-1
Nursing	211	-7	-3.1%	-3	-0
Therapists (OT, Physio, SLT)	10	+1	+11.1%	0	
Health Professionals (other)	48	+1	+2.6%	+1	+1
Health & Social Care Professionals	58	+2	+4.0%	+1	+1
Management (VIII+)	59	+9	+18.1%	+5	+4
Clerical & Supervisory (III to VII)	136	+23	+20.5%	+24	+8
Management/ Admin	195	+32	+19.7%	+29	+11
Support	20	+2	+12.0%	+2	+0
General Support	20	+2	+12.0%	+2	+0
Care	45	-1	-1.4%	-1	+0
Patient & Client Care	45	-1	-1.4%	-1	+0

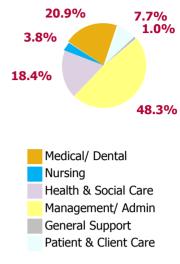






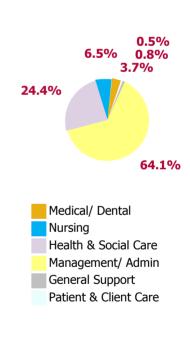
## **Health & Wellbeing**

Sep 2018 (Sep 2017 figure: 566)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	568	+3	+0.5%	-13	+2
Consultants	1			0	
NCHDs	29	+0	+1.3%	+0	-1
Medical (other) & Dental	89	-2	-1.9%	-3	-2
Medical/ Dental	119	-1	-1.1%	-3	-3
Nurse Manager	13	+0	+2.1%	-3	
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2	+0	+7.5%	-0	+0
Public Health Nurse	3	-0	-8.6%	-0	+0
Nursing	22	-0	-0.6%	-3	+0
Health Professionals (other)	104	-6	-5.8%	-6	+1
Health & Social Care Professionals	104	-6	-5.8%	-6	+1
Management (VIII+)	34	+2	+7.2%	-2	-2
Clerical & Supervisory (III to VII)	241	+5	+2.0%	+2	+4
Management/ Admin	275	+7	+2.6%	-0	+2
General Support	5	+4	+281.7%	+4	
Patient & Client Care	44	-0	-0.9%	-4	+1



## Corporate

Sep 2018 (Sep 2017 figure: 2,381)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	2,406	+26	+1.1%	+4	+13
Consultants	42	+0	+0.5%	-0	-1
NCHDs	26	+7	+39.8%	+5	-0
Medical (other) & Dental	21	-0	-2.0%	+0	-0
Medical/ Dental	90	+7	+8.7%	+6	-2
Nurse Manager	94	-4	-4.1%	-8	-0
Nurse Specialist	10	+3	+37.9%	+2	+1
Staff Nurse	1	+0	+68.6%	+0	-0
Public Health Nurse	0		-100.0%	0	
Nursing (other)	52	+1	+2.9%	+1	-0
Nursing	158	+1	+0.4%	-5	-0
Therapists (OT, Physio, SLT)	2			0	
Health Professionals (other)	585	+7	+1.2%	+10	+4
Health & Social Care Professionals	587	+7	+1.2%	+10	+4
Management (VIII+)	434	+16	+3.9%	+13	+1
Clerical & Supervisory (III to VII)	1,107	-2	-0.2%	-17	+9
Management/ Admin	1,541	+14	+0.9%	-4	+10
General Support	19	-1	-4.3%	-2	-1
Patient & Client Care	11	-2	-15.1%	-1	+1

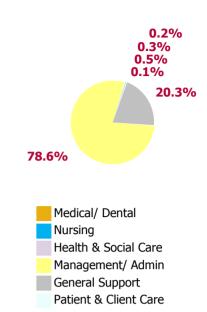






#### **Health Business Services**

Sep 2018 (Sep 2017 figure: 1,445)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	since Sep Since Dec	
Overall	1,534	+88	+6.1%	+44	-5
Medical (other) & Dental	1	+1	-100.0%	0	
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6	-0	-0.0%	-0	-0
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2			0	
Nursing	7	-1	-12.0%	-1	
Health Professionals (other)	4	-1	-20.0%	+1	
Health & Social Care Professionals	4	-1	-20.0%	+1	
Management (VIII+)	158	+23	+17.2%	+17	+3
Clerical & Supervisory (III to VII)	1,048	+58	+5.8%	+26	-10
Management/ Admin	1,206	+81	+7.2%	+43	-7
General Support	312	+9	+3.1%	+3	+2
Patient & Client Care	4	-1	-21.0%	-1	-0







# Employment by Hospital, Hospital Group, Community Services etc. Sep 2018

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
Ambulance	1,897	+85	+4.7%	+54	-11
National Children's Hospital at Tallaght Hospital	209	+5	+2.3%	+8	-0
Our Lady's Children's Hospital, Crumlin	1,856	+104	+5.9%	+71	+23
Temple Street Children's University Hospital	1,198	+104	+9.5%	+87	-8
other	8	+4	+100.0%	-1	-1
Children's Hospital Group	3,271	+216	+7.1%	+166	+14
Coombe Women & Infants University Hospital	851	+30	+3.6%	+22	-4
MRH Portlaoise	730	+43	+6.3%	+26	+3
MRH Tullamore	1,049	-4	-0.4%	-8	-0
Naas General Hospital	738	-11	-1.4%	-14	-1
St. James's Hospital	3,865	+23	+0.6%	+13	+11
St. Luke's Radiation Oncology Network	521	+9	+1.7%	-2	+4
Tallaght Hospital - Adults	2,563	+8	+0.3%	-5	-20
other	33	+21	+167.3%	+19	+2
Dublin Midlands Hospital Group	10,351	+120	+1.2%	+50	-5
Cappagh National Orthopaedic Hospital	412	+30	+7.8%	+17	-1
Mater Misericordiae University Hospital	2,969	+76	+2.6%	+35	-14
MRH Mullingar	912	+51	+5.9%	+20	+16
National Maternity Hospital	862	+50	+6.2%	+42	-4
Our Lady's Hospital Navan	505	+7	+1.3%	+9	+5
Royal Victoria Eye and Ear Hospital	275	+1	+0.5%	+1	-5
St. Columcille's Hospital	442	+29	+7.0%	+31	+5
St Luke's General Hospital Kilkenny	1,111	+108	+10.8%	+77	+1
St. Michael's Hospital	387	+3	+0.7%	+1	-10
St. Vincent's University Hospital	2,737	+25	+0.9%	-37	-48
Wexford General Hospital	977	+31	+3.3%	+31	-4
other	31	+14	+81.3%	+11	+1
Ireland East Hospital Group	11,621	+425	+3.8%	+239	-57
Beaumont Hospital	3,653	+193	+5.6%	+151	+4
Cavan General Hospital	972	+36	+3.9%	+39	+7
Connolly Hospital	1,271	+58	+4.8%	+37	+3
Louth County Hospital	276	-0	-0.0%	-2	+1
Monaghan Hospital	105	-5	-4.7%	-7	+1
Our Lady of Lourdes Hospital	1,954	+104	+5.6%	+85	-10
Rotunda Hospital	845	+19	+2.3%	+12	-5
other	23	+6	+34.6%	+5	+1
RCSI Hospitals Group	9,098	+412	+4.7%	+322	+2
Galway University Hospitals	3,540	+114	+3.3%	+112	+12
Letterkenny University Hospital	1,570	+55	+3.6%	+47	+15
Mayo University Hospital	1,130	+74	+7.0%	+64	+12
Portiuncula University Hospital	759	+27	+3.7%	+14	+4





Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
Roscommon University Hospital	319	+12	+4.0%	+15	+4
Sligo University Hospital	1,595	+48	+3.1%	+47	+12
other	65	+9	+16.2%	+5	-0
Saolta University Hospital Care	8,978	+340	+3.9%	+304	+58
Bantry General Hospital	268	+15	+5.8%	+8	+1
Cork University Hospital	3,960	+233	+6.2%	+151	-20
Lourdes Orthopaedic Hospital Kilcreene	72	+4	+6.0%	+4	-0
Mallow General Hospital	234	+8	+3.5%	+1	-2
Mercy University Hospital	1,150	+38	+3.4%	+30	+4
South Infirmary Victoria University Hospital	763	+30	+4.1%	+18	-2
South Tipperary General Hospital	810	+17	+2.1%	-7	-4
UH Kerry	1,075	+61	+6.0%	+54	+5
UH Waterford	1,910	+26	+1.4%	+30	-0
other	31	+6	+25.5%	+6	-1
South/South West Hospital Group	10,273	+437	+4.4%	+294	-19
Croom Orthopaedic Hospital	164	+6	+4.1%	-0	-1
Ennis Hospital	227	+5	+2.3%	+0	+1
Nenagh Hospital	243	+14	+6.3%	+6	+1
St. John's Hospital Limerick	309	+11	+3.6%	+6	-4
UH Limerick	2,779	+214	+8.4%	+84	-18
UMH Limerick	373	+40	+12.0%	+31	-6
other	5	-18	-78.2%	-3	
University of Limerick Hospital Group	4,100	+273	+7.1%	+125	-26
other Acute Services	85	+3	+3.5%	+16	+3
Acute Services	59,673	+2,310	+4.0%	+1,570	-42
CHO 1	5,481	+85	+1.6%	+25	+12
CHO 2	5,439	+94	+1.8%	+47	+15
CHO 3	4,266	+118	+2.8%	+97	-5
CHO 4	8,053	+180	+2.3%	+70	-8
CHO 5	5,209	+457	+9.6%	+129	+20
CHO 6	3,775	+60	+1.6%	+2	+3
CHO 7	6,514	+184	+2.9%	+108	+65
CHO 8	6,065	+18	+0.3%	-27	-2
CHO 9	6,542	+190	+3.0%	+104	+39
PCRS	402	+24	+6.4%	+9	-1
other Community Services	570	+31	+5.8%	+29	+12
Community Services	52,314	+1,441	+2.8%	+594	+149
Health & Wellbeing	568	+3	+0.5%	-13	+2
Corporate	2,406	+26	+1.1%	+4	+13
Health Business Services	1,534	+88	+6.1%	+44	-5





# **Employment by CHO & Administration: Sep 2018**

Sep 2018 (Sep 2017 figure: 50,874)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	52,314	+1,441	+2.8%	+594	+149
Health Service Executive	5,481	+85	+1.6%	+25	+12
CHO 1	5,481	+85	+1.6%	+25	+12
Health Service Executive	4,257	+62	+1.5%	+54	+15
Bros. of Charity, Galway (Social Care)	869	+13	+1.5%	-11	-3
Bros. of Charity, Roscommon (Social Care)	313	+19	+6.6%	+4	+3
Voluntary Agencies (Non-Acute)	1,182	+32	+2.8%	-7	-0
CHO 2	5,439	+94	+1.8%	+47	+15
Health Service Executive	2,607	+67	+2.6%	+50	-9
Bros. of Charity, Clare (Social Care)	318	+24	+8.1%	+17	+14
Bros. of Charity, Limerick (Social Care)	511	+28	+5.7%	+23	-2
Daughters of Charity, Limerick (Social Care)	539	+0	+0.1%	+10	-9
Daughters of Charity, Roscrea (Social Care)	290	-1	-0.2%	-4	-0
Voluntary Agencies (Non-Acute)	1,659	+51	+3.2%	+46	+4
CHO 3	4,266	+118	+2.8%	+97	-5
Health Service Executive	5,875	+116	+2.0%	+19	+18
Bros. of Charity, Southern (Social Care)	726	+19	+2.7%	+11	-10
Cope Foundation (Social Care)	1,054	+38	+3.7%	+40	-13
Cork Dental Hospital (Primary Care)	102	+4	+3.6%	+2	+3
St. John of God, Kerry (Social Care)	295	+3	+0.9%	-1	-6
Voluntary Agencies (Non-Acute)	2,177	+63	+3.0%	+51	-26
CHO 4	8,053	+180	+2.3%	+70	-8
Health Service Executive	4,153	+379	+10.0%	+87	+14
Bros. of Charity, Waterford (Social Care)	566	+47	+9.0%	+33	+8
Carriglea Cairde Services (Social Care)	201	+25	+14.3%	+17	+2
St. Patrick's, Kilkenny (Social Care)	290	+6	+2.0%	-8	-4
Voluntary Agencies (Non-Acute)	1,056	+78	+8.0%	+42	+6
CHO 5	5,209	+457	+9.6%	+129	+20
Health Service Executive	1,600	+43	+2.8%	-1	+2
Children's Sunshine Home (Social Care)	56	-3	-4.5%	-2	+0
Dublin Dental Hospital (Primary Care)	87	-2	-1.7%	-1	+0
Leopardstown Park Hospital (Social Care)	210	-23	-10.0%	-18	-4
National Rehabilitation Hospital (Social Care)	438	+27	+6.6%	+22	+4
Royal Hospital, Donnybrook, Dublin (Social Care)	280	+8	+3.1%	+13	-0
St. John of God (IDS) (Social Care)	439	-2	-0.5%		+1
St. John of God (MHS) (Mental Health)	228				+3
Sunbeam House Services (Social Care)	437	+8			
Voluntary Agencies (Non-Acute)	2,174	+17	+0.8%		+1
CHO 6	3,775		+1.6%		+3
Health Service Executive	3,241	+15			+14
Cheeverstown House (Social Care)	396		+5.3%		+6
Kare, Newbridge, Co Kildare (Social Care)	335				





Sep 2018 (Sep 2017 figure: 50,874)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	52,314	+1,441	+2.8%	+594	+149
Our Lady's Hospice & Care Services (Primary Care)	492	-2	-0.5%	-10	+2
Peamount Hospital (Newcastle) (Social Care)	467	+17	+3.8%	+1	+3
Stewart's Hospital, (Palmerstown) (Social Care)	851	+85	+11.2%	+55	+10
St John of God Liffey Services (Social Care)	732	+35	+5.0%	+11	+23
Voluntary Agencies (Non-Acute)	3,273	+169	+5.4%	+76	+51
CHO 7	6,514	+184	+2.9%	+108	+65
Health Service Executive	4,570	-52	-1.1%	-53	+6
Muiriosa Foundation, Laois/Offaly (Social Care)	269	+42	+18.6%	+29	+5
Muiriosa Foundation, Longford/Westmeath (Social Care)	265	-16	-5.7%	-7	-4
Muiriosa Foundation, South Kildare (Social Care)	316	+20	+6.8%	+14	+4
St. John of God, Drumcar (Social Care)	645	+24	+3.8%	-10	-12
Voluntary Agencies (Non-Acute)	1,495	+70	+4.9%	+26	-7
CHO 8	6,065	+18	+0.3%	-27	-2
Health Service Executive	3,529	+124	+3.6%	+72	+6
Central Remedial Clinic (Social Care)	263	+7	+2.7%	+3	+3
Daughters of Charity, Dublin (Social Care)	998	+8	+0.8%	-5	+1
Incorporated Orthopaedic Hospital (Social Care)	208	-1	-0.6%	-1	
St. Michael's House, Dublin (Social Care)	1,325	+34	+2.7%	+17	+29
St. Vincent's, Fairview (Mental Health)	219	+18	+8.8%	+18	
Voluntary Agencies (Non-Acute)	3,013	+66	+2.2%	+32	+33
CHO 9	6,542	+190	+3.0%	+104	+39
PCRS	402	+24	+6.4%	+9	-1
other Community Services	570	+31	+5.8%	+29	+12
Community Services	52,314	+1,441	+2.8%	+594	+149

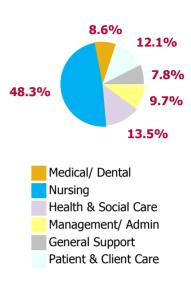




# **Employment by Community Services Division: Sep 2018**

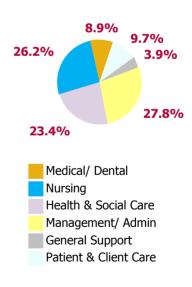
#### **Mental Health**

Sep 2018 (Sep 2017 figure: 9,735)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	9,830	+95	+1.0%	+39	+0
Consultants	328	+16	+5.1%	+15	+4
NCHDs	512	+23	+4.7%	+17	+12
Medical (other) & Dental	8	-2	-19.6%	-3	
Medical/ Dental	849	+37	+4.6%	+30	+16
Nurse Manager	1,175	-5	-0.4%	+2	+3
Nurse Specialist	408	+23	+6.1%	+14	+3
Staff Nurse	3,023	-34	-1.1%	-126	-12
Public Health Nurse		-1	-100.0%	-1	-1
Nursing Student	112	+14	+14.8%	+86	-11
Nursing (other)	32	+2	+7.6%	+1	-0
Nursing	4,749	+0	+0.0%	-23	-18
Therapists (OT, Physio, SLT)	384	-4	-1.0%	-5	-10
Health Professionals (other)	944	+32	+3.6%	+1	+5
Health & Social Care Professionals	1,328	+29	+2.2%	-4	-4
Management (VIII+)	42	+5	+14.3%	+2	+3
Clerical & Supervisory (III to VII)	911	+29	+3.3%	+30	+12
Management/ Admin	953	+34	+3.7%	+32	+14
General Support	765	-26	-3.3%	-16	-3
Patient & Client Care	1,187	+21	+1.8%	+21	-5



# **Primary Care**

Sep 2018 (Sep 2017 figure: 10,968)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	11,173	+205	+1.9%	+248	+125
Consultants	48	-2	-3.2%	-2	+1
NCHDs	427	+40	+10.3%	+41	-1
Medical (other) & Dental	525	+5	+1.0%	-15	+14
Medical/ Dental	999	+44	+4.6%	+24	+14
Nurse Manager	349	+23	+7.0%	+17	-2
Nurse Specialist	138	-2	-1.5%	-4	+0
Staff Nurse	857	+19	+2.3%	+0	-13
Public Health Nurse	1,525	+35	+2.3%	+37	+32
Nursing Student	57	-21	-26.8%	-72	+39
Nursing (other)	4	-0	-2.7%	+0	+0
Nursing	2,930	+54	+1.9%	-22	+57
Therapists (OT, Physio, SLT)	1,607	+35	+2.2%	-18	+28
Health Professionals (other)	1,009	+67	+7.1%	+46	+7
Health & Social Care Professionals	2,615	+102	+4.0%	+27	+35
Management (VIII+)	320	+21	+6.9%	+12	+2
Clerical & Supervisory (III to VII)	2,782	+133	+5.0%	+79	-2
Management/ Admin	3,102	+154	+5.2%	+91	+1
General Support	441	-7	-1.6%	-4	+2
Patient & Client Care	1,086	-140	-11.4%	+132	+16

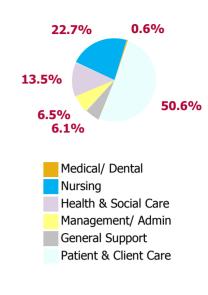






#### **Social Care**

Sep 2018 (Sep 2017 figure: 30,171)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	31,311	+1,140	+3.8%	+306	+24
Consultants	41	-10	-19.8%	-8	-2
NCHDs	54	-0	-0.5%	+1	+1
Medical (other) & Dental	97	-5	-4.9%	-3	-1
Medical/ Dental	191	-15	-7.4%	-11	-2
Nurse Manager	1,640	+33	+2.0%	+11	-1
Nurse Specialist	92	+5	+5.4%	+6	+3
Staff Nurse	5,295	-11	-0.2%	-65	-18
Public Health Nurse	19	+1	+4.5%	-2	-0
Nursing Student	50	+6	+14.9%	+24	-30
Nursing (other)	24	-3	-11.9%	-4	-0
Nursing	7,121	+31	+0.4%	-30	-47
Therapists (OT, Physio, SLT)	1,064	+37	+3.6%	+13	-4
Health Professionals (other)	3,165	+109	+3.6%	+42	-8
Health & Social Care Professionals	4,228	+146	+3.6%	+56	-12
Management (VIII+)	228	+5	+2.2%	+2	-1
Clerical & Supervisory (III to VII)	1,817	+89	+5.2%	+63	+29
Management/ Admin	2,044	+94	+4.8%	+65	+28
General Support	1,895	-78	-3.9%	-58	+11
Patient & Client Care	15,831	+962	+6.5%	+284	+45







# **Employment by Grade Group: Sep 2018**

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
Consultant Anaesthesia	389	+0	+0.1%	-0	+3
Consultant Dentistry	18	+2	+15.5%	+2	+
Consultant Emergency Medicine	95	-1	-0.7%	-3	-(
Consultant Intensive Care Medicine	9	+6	+137.8%	+4	+(
Consultant Medicine	791	+42	+5.7%	+35	+14
Consultant Obstetrics & Gynaecology	154	+8	+5.3%	+3	+
Consultant, Other		-1	-100.0%		
Consultant Paediatrics	176	+6	+3.5%	+4	-2
Consultant Pathology	244	+6	+2.7%	+6	-2
Consultant Psychiatry	374	+10	+2.7%	+10	+;
Consultant Radiology	284	+15	+5.4%	+14	+
Consultant Surgery	530	+21	+4.2%	+19	+
Consultants	3,065	+115	+3.9%	+95	+34
Interns	733	+13	+1.8%	+14	-(
Registrar	2,169	+116	+5.7%	+95	+28
Senior House Officer	2,333	+67	+3.0%	+38	+18
Senior Registrar	202	+29	+16.6%	+26	+(
Specialist Registrar	1,099	+25	+2.3%	+32	-4
NCHDs	6,537	+251	+4.0%	+206	+4
Dentists	301	-5	-1.6%	-12	+(
Other Medical	497	+1	+0.3%	-10	+!
Medical (other) & Dental	798	-3	-0.4%	-22	+14
Medical/ Dental	10,400	+362	+3.6%	+279	+93
Clinical Nurse/ Midwife Manager	6,554	+279	+4.4%	+252	+14
Director Nursing/Midwifery, Assistant	884	+15	+1.7%	+21	-4
Director of Nursing/Midwifery	267	+7	+2.5%	-2	-(
Nurse Manager	7,705	+300	+4.1%	+271	+9
Advanced Nurse/ Midwife Practitioner	292	+94	+47.7%	+69	+12
Clinical Nurse/ Midwife Specialist	1,523	+56	+3.8%	+40	+1;
Nurse Specialist	1,815	+151	+9.0%	+109	+24
Nursing Bank	36	+0	+1.4%	-11	+;
Staff Midwives	1,466	+57	+4.0%	+21	+2
Staff Nurse [Intellectual Disability]	1,627	-27		-80	
Staff Nurse [Psychiatric]	3,029	-35		-119	-10
Staff Nurses [General/ Children's]	18,930	+553		-38	-52
Staff Nurse	25,088	+548	+2.2%	-227	-64
Public Health Nursing	1,549	+35		+35	+3
Public Health Nurse	1,549	+35		+35	+3′
Post-registration Nurse Students	217	-14		-64	+28
Pre-registration Nurse Students	382	-22		+282	-250
Pre-registration Nursing/ Midwifery	156	+47	+43.2%	+37	+96
Nursing Student	755	+11	+1.4%	+255	-120
Nursing Education/Clinical	263	+12	+4.9%	+7	+(
Nursing/Midwifery Other (Corporate)	7	-1	-12.5%	-2	
Other Nursing/ Midwifery	38			-5	
Nursing (other)	308	+6		+1	-(
Nursing	37,220	+1,050	+2.9%	+443	-12
Occupational Therapists	1,553	+48		+25	-4
Physiotherapists	1,815			+6	+20
Speech & Language Therapists	1,100		+3.8%	-3	+4
Therapists (OT, Physio, SLT)	4,469	+142	+3.3%	+28	+19
Audiology	75			-3	





Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,496	+3,867	+3.4%	+2,199	+117
Biochemists	72	+2	+3.3%	+2	
Clinical Engineering	155	+6	+4.0%	+2	-2
Clinical Measurement	366	+3	+1.0%	+9	+3
Counsellor Therapists	229	-3	-1.2%	-4	+(
Dental Hygienists	57	+3	+6.4%	+1	+(
Dietitians	546	+38	+7.5%	+32	+{
Dosimetrists	10	-2	-16.9%	+1	+(
Environmental Health Officers	469	+1	+0.2%	-5	+7
HSCP Trainees/Students	51	+1	+3.0%	-35	-4
Medical Laboratory	2,047	+12	+0.6%	+13	-2
Orthoptists	33	+3	+10.0%	-0	+(
Other Health & Social Care	129	+6	+4.5%	-1	+(
Perfusionists	20	-1	-3.9%	-1	-(
Pharmacy	952	+60	+6.8%	+54	+17
Phlebotomists	166	+11	+6.8%	+4	-:
Physicists	180	+21	+12.9%	+19	+;
Play Therapists/ Specialists	45	+1	+2.5%	+2	+
Podiatrists & Chiropodists	66	+1	+1.3%	-2	
Psychologists	963	+22	+2.3%	-2	
Radiation Therapists	190	+20	+11.5%	+4	-(
Radiographers	1,186	+30	+2.6%	+24	+1
Social Care	2,556	+147	+6.1%	+89	+
Social Workers	1,161	+39	+3.4%	+13	+(
Health Professionals (other)	11,724	+419	+3.7%	+215	+44
Health & Social Care Professionals	16,193	+561	+3.6%	+243	+64
Executive Management	314	+26	+9.1%	+15	+
Senior Management (VIII & GM)	1,376	+92	+7.2%	+66	
Management (VIII+)	1,690	+118	+7.5%	+81	-:
General Administrative (III & IV)	11,815	+258	+2.2%	+160	+23
Middle Management (V-VII)	4,647	+343	+8.0%	+237	+54
Other Administrative	44	-1	-3.3%	+4	-6
Clerical & Supervisory (III to VII)	16,505	+599	+3.8%	+401	+68
Management/ Admin	18,196	+717	+4.1%	+482	+6
Catering	862	-4	-0.5%	+1	
Household Services	4,269	-36	-0.8%	-8	-16
Maintenance	1,068	-21	-2.0%	-16	-2
Other Labs & Associated	385	+25	+7.0%	+38	-14
Other Support	1,163	+4	+0.3%	+2	+27
Portering	1,628	-0	-0.0%	-2	-1 <sup>-</sup>
Technical Services	101	+9	+9.4%	+8	+2
Support	9,476	-24	-0.3%	+22	-18
General Support	9,476	-24	-0.3%	+22	-18
Ambulance Control	164	-1	-0.6%	-3	-4
Ambulance Education	222	+32	+17.1%	+38	-30
Ambulance Officers	74	+3	+4.4%	+2	+2
Pre-Hospital Care (Ambulance)	1,333	+46	+3.6%	+12	+19
Ambulance	1,794	+81	+4.7%	+49	-1:
Community Welfare Officers	5	-0	-0.2%	-0	+
HCA, Nurse's Aide, etc.	16,587	+736	+4.6%	+537	-1:
Health & Social Care Assistants	262	+80	+44.3%	+90	-1:
Other Care Grades	2,807	+39		-0	
Care	19,661	+856		+627	+20
Home Help	3,556	+265	+8.1%	+54	+28
•	-				
Patient & Client Care	25,011	+1,202	+5.0%	+731	+35





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2018

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	116,496	135,127	1.16	20.4%	79.6%	1.06	1.19	85.0%	77.9%	86.9%	65.5%	34.5%	87.3%	59.9%
Consultants	3,065	3,411	1.11	59.5%	40.5%	1.09	1.15	81.9%	83.0%	80.3%	83.1%	16.9%	86.4%	78.4%
NCHDs	6,537	6,679	1.02	48.6%	51.4%	1.02	1.03	8.0%	9.7%	6.4%	97.7%	2.3%	98.6%	96.9%
Medical (other) & Dental	798	1,118	1.40	35.9%	64.1%	1.44	1.38	79.1%	72.8%	82.6%	43.8%	56.2%	46.4%	42.4%
Medical/ Dental	10,400	11,208	1.08	50.6%	49.4%	1.06	1.09	37.6%	40.4%	34.7%	87.9%	12.1%	90.6%	85.2%
Nurse Manager	7,705	8,418	1.09	11.0%	89.0%	1.02	1.10	98.0%	97.5%	98.1%	74.1%	25.9%	95.2%	71.4%
Nurse Specialist	1,815	2,063	1.14	8.1%	91.9%	1.02	1.15	99.1%	100.0%	99.0%	67.6%	32.4%	97.0%	65.0%
Staff Nurse	25,088	29,236	1.17	9.0%	91.0%	1.04	1.18	95.1%	93.1%	95.3%	61.0%	39.0%	88.6%	58.3%
Public Health Nurse	1,549	1,831	1.18	0.5%	99.5%	1.05	1.18	93.9%	88.9%	93.9%	64.9%	35.1%	88.9%	64.8%
Nursing Student	755	1,357	1.80	6.9%	93.1%	1.91	1.79	7.0%	1.1%	7.4%	63.4%	36.6%	58.1%	63.8%
Nursing (other)	308	344	1.12	4.1%	95.9%	1.04	1.12	96.8%	92.9%	97.0%	71.2%	28.8%	92.9%	70.3%
Nursing	37,220	43,249	1.16	8.9%	91.1%	1.05	1.17	93.1%	92.2%	93.2%	64.2%	35.8%	89.9%	61.7%
Therapists (OT, Physio, SLT)	4,469	5,148	1.15	10.1%	89.9%	1.06	1.16	90.4%	85.1%	91.0%	70.1%	29.9%	88.3%	68.0%
Health Professionals (other)	11,724	13,391	1.14	17.6%	82.4%	1.05	1.16	88.4%	88.1%	88.5%	68.9%	31.1%	86.2%	65.2%
Health & Social Care	16,193	18,539	1.14	15.6%	84.4%	1.06	1.16	89.0%	87.5%	89.2%	69.2%	30.8%	86.6%	66.0%
Management (VIII+)	1,690	1,735	1.03	39.7%	60.3%	1.01	1.03	95.4%	94.9%	95.8%	93.9%	6.1%	98.4%	90.9%
Clerical & Supervisory (III to VII)	16,505	18,663	1.13	14.9%	85.1%	1.04	1.15	87.9%	84.7%	88.4%	70.0%	30.0%	93.7%	65.8%
Management/ Admin	18,196	20,398	1.12	17.0%	83.0%	1.03	1.14	88.5%	86.7%	88.9%	72.0%	28.0%	94.6%	67.4%
General Support	9,476	11,039	1.16	42.6%	57.4%	1.06	1.26	89.3%	89.4%	89.1%	65.0%	35.0%	87.7%	48.1%
Ambulance	1,794	1,839	1.02	76.0%	24.0%	1.02	1.05	87.0%	89.3%	79.9%	99.1%	0.9%	99.5%	98.0%
Care	19,661	22,679	1.15	24.0%	76.0%	1.08	1.18	85.4%	83.5%	86.0%	60.9%	39.1%	77.0%	55.8%
Home Help	3,556	6,176	1.74	3.3%	96.7%	1.76	1.74	81.8%	74.4%	82.1%	8.2%	91.8%	10.8%	8.1%
Patient & Client Care	25,011	30,694	1.23	22.9%	77.1%	1.08	1.28	84.8%	84.3%	84.9%	52.6%	47.4%	79.5%	44.5%





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2018

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	116,496	135,127	1.16	20.4%	79.6%	1.06	1.19	85.0%	77.9%	86.9%	65.5%	34.5%	87.3%	59.9%
Ambulance	1,897	1,950	1.03	73.5%	26.5%	1.02	1.06	87.3%	87.3%	81.8%	98.3%	1.7%	99.4%	95.2%
Children's Hospital Group	3,271	3,898	1.19	15.6%	84.4%	1.07	1.22	81.1%	81.1%	82.9%	65.6%	34.4%	87.9%	61.4%
Dublin Midlands Hospital Group	10,351	11,674	1.13	21.3%	78.7%	1.04	1.15	82.2%	82.2%	84.7%	74.2%	25.8%	92.2%	69.4%
Ireland East Hospital Group	11,621	12,942	1.11	23.7%	76.3%	1.04	1.14	85.2%	85.2%	88.1%	73.9%	26.1%	91.0%	68.5%
RCSI Hospitals Group	9,098	10,138	1.11	22.0%	78.0%	1.03	1.14	84.1%	84.1%	87.7%	76.3%	23.7%	93.1%	71.6%
Saolta University Hospital Care	8,978	10,216	1.14	21.5%	78.5%	1.05	1.16	75.3%	75.3%	79.6%	66.5%	33.5%	91.3%	59.8%
South/South West Hospital Group	10,273	11,774	1.15	20.4%	79.6%	1.03	1.18	89.1%	89.1%	92.0%	59.8%	40.2%	90.0%	52.1%
University of Limerick Hospital Group	4,100	4,667	1.14	19.6%	80.4%	1.04	1.17	76.3%	76.3%	79.6%	71.8%	28.2%	94.7%	66.2%
other Acute Services	85	88	1.04	20.5%	79.5%	1.03	1.04	93.2%	93.2%	92.9%	96.6%	3.4%	100.0%	95.7%
Acute Services	59,673	67,347	1.13	22.8%	77.2%	1.04	1.16	82.9%	82.9%	85.8%	70.8%	29.2%	92.3%	64.5%
СНО 1	5,481	6,494	1.18	16.8%	83.2%	1.08	1.21	83.0%	83.0%	82.5%	61.7%	38.3%	85.2%	57.0%
CHO 2	5,439	6,466	1.19	18.3%	81.7%	1.11	1.21	85.2%	85.2%	86.1%	57.9%	42.1%	75.5%	53.9%
СНО 3	4,266	5,286	1.24	13.6%	86.4%	1.09	1.27	86.5%	86.5%	87.2%	53.7%	46.3%	75.0%	50.3%
CHO 4	8,053	10,105	1.25	15.0%	85.0%	1.12	1.28	93.5%	93.5%	94.5%	47.4%	52.6%	71.4%	43.1%
CHO 5	5,209	6,386	1.23	14.5%	85.5%	1.11	1.25	93.9%	93.9%	94.4%	50.1%	49.9%	72.4%	46.4%
СНО 6	3,775	4,397	1.16	21.2%	78.8%	1.09	1.19	84.6%	84.6%	85.5%	70.8%	29.2%	87.5%	66.4%
СНО 7	6,514	7,682	1.18	18.9%	81.1%	1.09	1.20	86.4%	86.4%	87.3%	67.1%	32.9%	84.0%	63.2%
СНО 8	6,065	7,430	1.23	16.4%	83.6%	1.11	1.25	85.7%	85.7%	85.8%	54.2%	45.8%	72.9%	50.5%
СНО 9	6,542	7,589	1.16	17.8%	82.2%	1.08	1.18	80.9%	80.9%	82.0%	66.6%	33.4%	84.0%	62.9%
PCRS	402	429	1.07	26.8%	73.2%	1.01	1.09	87.4%	87.4%	88.5%	94.9%	5.1%	98.3%	93.6%
other Community Services	570	607	1.07	40.2%	59.8%	1.07	1.07	81.7%	81.7%	82.4%	89.1%	10.9%	89.8%	88.7%
Community Services	52,314	62,871	1.20	17.1%	82.9%	1.10	1.23	86.9%	86.9%	87.6%	58.6%	41.4%	79.1%	54.4%
Health & Wellbeing	568	642	1.13	15.7%	84.3%	1.03	1.15	90.8%	90.8%	91.9%	69.6%	30.4%	94.1%	65.1%
Corporate	2,406	2,639	1.10	22.9%	77.1%	1.04	1.11	92.2%	92.2%	92.7%	76.5%	23.5%	92.2%	71.8%
Health Business Services	1,534	1,628	1.06	47.8%	52.2%	1.02	1.10	85.0%	85.0%	84.5%	86.4%	13.6%	95.9%	77.6%





# **Summary Staff Movement: September 2018**

# **Month-on-month Summary**

WTE change since Aug 18	% change since Aug 18	overall	Consultants N	CHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	anagement 'III+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance	Care I	Home Help	Patient & Client Care
Overall	+0.1%	+117	+34	+45	+14	+9	3 +	+24	-64	+31	-120	6 -(	0 -125	+19	+44	+64	-3	3 +6	8 +65	-18	-13	+20	+28	+35
Ambulance	-0.6%	-11																+	2 +2	+(	-13	-0		-13
Children's Hospital Group	+0.4%	+14	+3	-1	+′	1 +	-3 +	5 +5	+7		-1	5 -	0 +3	-:	3 +3	+0	-2	2 +1	2 +10		1	-1		-1
Dublin Midlands Hospital Group	-0.1%	-5	+7	+9	+(	) +1	6 -	1 +3	+2		-10	0 +	1 -5	+;	2 +8	+10	-4	1 +	-1 -3	-10		-14		-14
Ireland East Hospital Group	-0.5%	-57	+8	+9	-(	) +1	7 +1	4 +6	-20		-68	- 8	0 -68	-(	) +4	+4	-1	1 +	0 -1	-1	1	+2		+2
RCSI Hospitals Group	+0.0%	+2	+6	+9	-1	1 +1	5 -	2 +4	-20		-14	4 -	0 -33	+;	3 +13	+16	+1	1 +	5 +6	-(	3	+4		+4
Saolta University Hospital Care	+0.7%	+58	+5	+8	+2	2 +1	5 -	5 +3	+12	+(	+10	6 +	1 +27	+(	) +3	+4	-C	) +	3 +3	+	7	+3		+3
South/South West Hospital Group	-0.2%	-19	+1	-3	+1	1	-0 -	3 -4	-8		-1 <sup>-</sup>	1 -	0 -26	+;	2 +7	+9	-2	2 +	2 +1	-4	1	+1		+1
University of Limerick Hospital Group	-0.6%	-26	+1	+2	+(	) +	+	1 +1	+5		-2:	-	1 -16	+	1 -{	-4	-2	2 -	-1 -2	-	1	-6		-6
other Acute Services	+3.2%	+3					+	1					+1		+1	+1	-C	) +	2 +1					
Acute Services	-0.1%	-42	+32	+34	+4	+7	0 +9	+18	-21	+(	-12	5 +(	0 -118	+:	+34	+39	-10	) +2	7 +17	-20	-13	-11		-24
CHO 1	+0.2%	+12	-0	+3	+3	+	-6 +	2 +2	-1	+6	-	1	+7	+1	1 +1	+12	-C	) +	6 +6	-;	3	-5	-12	-17
CHO 2	+0.3%	+15	+1	+3	+(	) +	-4	0- 0	-19	+3	+10	0	-6		5 +5	-0	+0	) +	2 +3	+:	2	-7	+20	+13
CHO 3	-0.1%	-5	+1	+2	-1	1 +	-1	2 +0	-3	-2	2 -:	2	-9	+;	-12	-8	+0	-	-4	+4	1	+11	-0	+11
CHO 4	-0.1%	-8	-2	-3	+5	5 4	-0	+2	-10	+	1 +9	9	+2	+	1 -4	-3	+1	1 +	-6 +7	-!	5	-22	+12	9
CHO 5	+0.4%	+20	-1	+3	+(	) +	+	1 +3	-2	+4	1 -(	0 +	0 +6	-	1 -3	-3	-C	+	+4	-:	2	+7	+5	+13
CHO 6	+0.1%	+3	-1	+1	-(		+	1 -0	+2	+4	-:	3	+4	+	1 +4	+5	+1	1 +	4 +4	-:	3	-7		-7
CHO 7	+1.0%	+65	+4	+0	+6	+1	0 +	7 -3	-4	+8	+:	-	-0 +9	+;	+2	+5	-C	-	-1		1	+41	+2	+42
CHO 8	-0.0%	-2	-0	-0	+1	1 +	-0	5 +5	-10	+{	-	-	-10		1 +2	+1	-2	2 +	-1	+	1	+7	+1	+8
CHO 9	+0.6%	+39	+1	+4	-(	1	-5	-2	+5	+2	-1:	2 +	0 -10	+	1 +8	+9	+0	+1	4 +15	+18	3	+3		+3
PCRS	-0.3%	-1				1	-1								+1	+1		-	-1					
other Community Services	+2.2%	+12	+0	-0			-0 +	1	-1				-0		+1	+1	+4	+	8 +11	+(		+0		+0
Community Services	+0.3%	+149	+3	+12	+13	+2	8 +	+6	-43	+31		1 -(	0 -7	+14	+5	+19	+4	+3	8 +43	+10		+28	+28	+56
Health & Wellbeing	+0.4%	+2		-1	-2	2 -	3 +(		+0	+(			+0		+1	+1	-2	+	4 +2			+1		+1
Corporate	+0.5%	+13	-1	-0	-0	-	2 -	+1	-0			-(	0 -0		+4	+4	+1					+1		+1
Health Business Services	-0.3%	-5											+0				+3	-1	0 -7	+2	2	-0		-0
			+1.1%	+0.7%	+1.8%	+0.99	<b>6</b> +0.1%	6 +1.4%	-0.3%	+2.0%	-14.3%	6 -0.19	<b>-0.3%</b>	+0.4%	+0.4%	+0.4%	-0.2%	+0.49	% + <b>0.4</b> %	-0.2%	-0.7%	+0.1%	+0.8%	+0.1%

# Year-on-year Summary

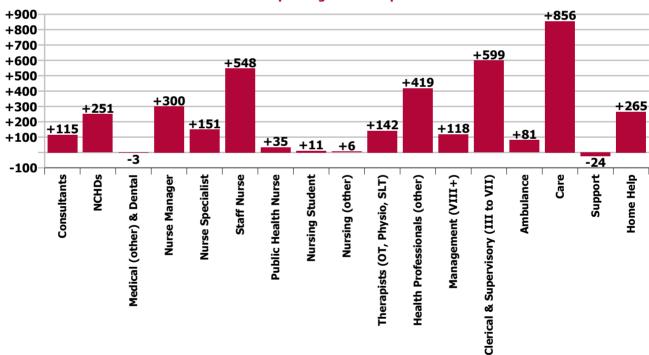
WTE change since Sep 17	% change since Sep 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Totali Nuise 1.	Public Health Nurse	Nursing Student	Nursing (other)	Nursin	rg The (OT	erapists , Physio, 「)	Professionals	Health & Social Care Professionals		erical & ipervisory I to VII)		eneral upport	Ambulance	Care	Home Help	Patient & Client Care
Overall	+3.4%	+3,867	+115	+251	-3	+36	2 +300	+151	+548	+35	-	-11 +	<b>+6</b>	+1,050	+142	+419	+561	+118	+599	+717	-24	+81	+856	+26	5 +1,202
Ambulance	+4.7%	+85					+1		+2					+3					+3	+3	-1	+81	-0		+80
Children's Hospital Group	+7.1%	+216	+17	+2	+1	+2	20 +3	+31	+44			-10 -	+1	+68	+1	+25	+26	+15	+62	+77	+5		+20		+20
Dublin Midlands Hospital Group	+1.2%	+120	+31	+22	-0	+5	53 +22	+12	+5			-2	+6	+43	+9	+41	+50	+10	+19	+29	-25		-32		-32
Ireland East Hospital Group	+3.8%	+425	+20	+21	+2	+4	+55	+39	+35			+5	-4	+129	+19	+59	+79	+1	+69	+70	+48		+56		+56
RCSI Hospitals Group	+4.7%	+412	+24	+26	+0	+5	50 +62	+16	+60			+21 -	+4	+163	+15	+24	+39	+11	+44	+55	-1		+106		+106
Saolta University Hospital Care	+3.9%	+340	+13	+67	-2	+7	78 +33	+25	+61	+0	)	+45	-0	+165	+8	+21	+29	+2	-5	-3	+5	i	+66		+66
South/South West Hospital Group	+4.4%	+437	+8	+26	+3	+3	+56	-9	+265			-55	+0	+258	+14	+27	+41	+3	+50	+53	+23	1	+25		+25
University of Limerick Hospital Group	+7.1%	+273	+4	+16	-4	+1	16 +15	+9	+100			+7	-0	+130	+7	+16	+23	+3	+42	+45	+20		+40		+40
other Acute Services	+3.5%	+3	-6				-6 +5							+5	+1	-2	-1	+1	+3	+4					
Acute Services	+4.0%	+2,310	+110	+180	-1	+29	+253	+123	+572	+0	) +	-11 +	<b>⊦</b> 6	+965	+74	+211	+285	+45	+288	+333	+74	+81	+281		+362
CHO 1	+1.6%	+85	-0	+12	+0	+1	12 +22	+1	-11	+1	1	+12		+25	+20	-4	+16	+4	+17	+21	-4		+37	-2	3 +14
CHO 2	+1.8%	+94	+3	+6	-1	-	-8 +5	-1	+2	+7	7	-5	+3	+10	+11	+39	+50	+4	+34	+38	-3		+29	-3	7 -9
CHO 3	+2.8%	+118	+3	+4	+4	+1	-1	+4	-5	+7	7	+2	-5	+2	+0	+4	+4	+2	+18	+19	+0		+93	-1:	2 +81
CHO 4	+2.3%	+180	+4	+14	-6	+1	11 +2	+3	+5	+4	1	-5		+9	-8	+30	+21	-1	+34	+32	-24		+122	+	+130
CHO 5	+9.6%	+457	-4	-2	+2		-4 +4	+4	+18	+3	3	+9	-0	+38	+10	+25	+35	+8	+7	+15	-19		+52	+34	0 +392
CHO 6	+1.6%	+60	-1	+3	+1	-	-4 +12	-3	+17	+4	1	-9		+21	+15	+12	+27	-1	+1	-0	+3		+6		+6
CHO 7	+2.9%	+184	+2	+10	-2	-	-9 +8	+5	-25	+1	I	-6	-1	-17	+14	+22	+37	-2	+22	+21	-26		+181	-2	0 +161
CHO 8	+0.3%	+18	-3	+1	-0		-2 -5	+3	-26	+2	2	-2	+1	-27	-7	+24	+17	-0	+9	+8	-13		+25	+1	0 +35
CHO 9	+3.0%	+190	+0	+15	-1	+1	14 +4	+8	+9	+6	3	+3	+1	+31	+12	+51	+64	+7	+68	+75	-28		+34		+34
PCRS	+6.4%	+24			+1	-	-1									+4	+4	+1	+19	+20					
other Community Services	+5.8%	+31	+1	+1		-	-2 +0	+2	-9					-7	+1	+1	_	+9	+23	+32	+2		-1		-1
Community Services	+2.8%	+1,441	+5	+63	-2	+6	<b>5</b> +51	+26	-25	+35	5	-0	-1	+85	+68	+208	+276	+31	+251	+282	-111		+578	+26	<b>+843</b>
Health & Wellbeing	+0.5%	+3		+0		-	<b>·1</b> +0	-0	+0	-0	)			-0		-6	-6	+2	+5	+7	+4		-0		-0
Corporate	+1.1%	+26		+7	-0	+	· <b>7</b> -4	+3	+0			+	<b>⊦</b> 1	+1		+7	+7	+16	-2	+14	-1		-2		-2
Health Business Services	+6.1%	+88			+1	+	1	-1						-1		-1	-1	+23	+58	+81	+9		-1		-1
			+3.9%	+4.0%	-0.4%	+3.6%	+4.1%	+9.0%	+2.2%	+2.3%	+1.	4% +2.0	% +2	.9%	+3.3%	+3.7%	+3.6%	+7.5%	+3.8%	+4.1%	-0.3%	+4.7%	+4.6%	+8.19	6 <b>+5.0%</b>





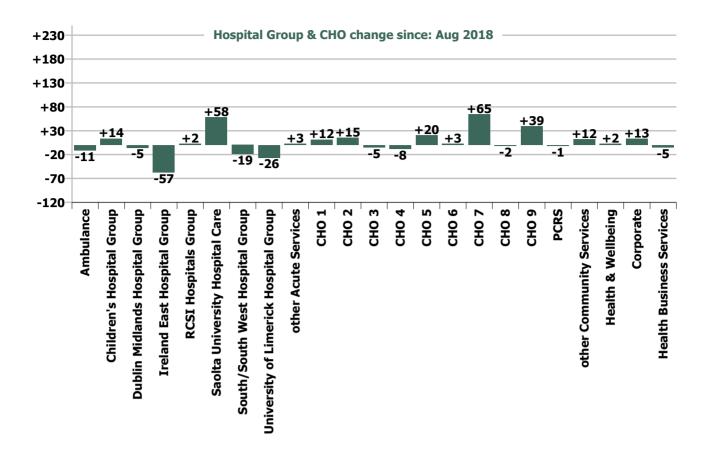
#### Staff Group change since: Aug 2018 +700 +600 +500 +400 +300 +200 +100 +68 +34 +45 +31 +44 +28 +24 +14 +19 +20 +9 -0 -3 -13 -15 64 -100 -126 -200 Care Support Home Help Consultants NCHDs **Nursing Student Nurse Specialist** Staff Nurse **Public Health Nurse** Nursing (other) Management (VIII+) **Nurse Manager Ambulance** Medical (other) & Dental Therapists (OT, Physio, SLT) Health Professionals (other) Clerical & Supervisory (III to VII)

#### Staff Group change since: Sep 2017

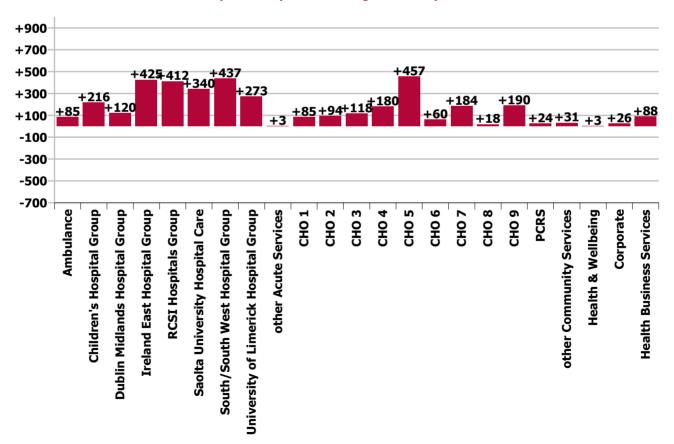








#### Hospital Group & CHO change since: Sep 2017







# Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2018

Sep 2018 (Oct 2013 figure: 100,378)	WTE Sep 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Aug 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Aug 18
Overall	116,496	+16,118	+9,221	+6,237	+3,867	+2,199	+117	+16.1%	+8.6%	+5.7%	+3.4%	+1.9%	+0.1%
Consultant Anaesthesia	389	+39	+40	+16	+0	-0	+3	+11.2%	+11.4%	+4.3%	+0.1%	-0.0%	+0.7%
Consultant Dentistry	18	+3	+3	+3	+2	+2	+1	+20.9%	+18.7%	+17.1%	+15.5%	+9.2%	+2.9%
Consultant Emergency Medicine	95	+20	+12	+3	-1	-3	-0	+25.8%	+14.9%	+3.6%	-0.7%	-2.7%	-0.4%
Consultant Intensive Care Medicine	9	+7	+6	+6	+6	+4	+3	+374.5%	+216.3%	+216.3%	+137.8%	+89.8%	+44.0%
Consultant Medicine	791	+203	+116	+68	+42	+35	+14	+34.6%	+17.2%	+9.4%	+5.7%	+4.7%	+1.9%
Consultant Obstetrics & Gynaecology	154	+32	+18	+14	+8	+3	+1	+26.0%	+13.7%	+10.1%	+5.3%	+2.0%	+0.6%
Consultant, Other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	176	+43	+25	+19	+6	+4	-2	+32.3%	+16.8%	+12.1%	+3.5%	+2.6%	-1.1%
Consultant Pathology	244	+36	+32	+15	+6	+6	-2	+17.3%	+14.9%	+6.5%	+2.7%	+2.3%	-0.7%
Consultant Psychiatry	374	+27	+13	+13	+10	+10	+3	+7.8%	+3.6%		+2.7%	+2.9%	+0.9%
Consultant Radiology	284	+44	+35	+17	+15	+14	+7	+18.1%	+14.0%	+6.2%	+5.4%	+5.2%	+2.4%
Consultant Surgery	530	+82	+42	+31	+21	+19	+7	+18.2%	+8.6%	+6.3%	+4.2%	+3.7%	+1.3%
Consultants	3,065	+535	+341	+204	+115	+95	+34	+21.1%	+12.5%	+7.1%	+3.9%	+3.2%	+1.1%
Interns	733	+113	+21	+21	+13	+14	-3	+18.3%	+2.9%	+2.9%	+1.8%	+1.9%	-0.5%
Registrar	2,169	+495	+300	+189	+117	+95	+28	+29.6%	+16.1%	+9.5%	+5.7%	+4.6%	+1.3%
Senior House Officer	2,333	+555	+175	+116	+67	+38	+18	+31.2%	+8.1%	+5.2%	+3.0%	+1.7%	+0.8%
Senior Registrar	202	+103	+60	+15	+29	+26	+6	+104.2%	+42.8%	+8.2%	+16.6%	+15.1%	+3.0%
Specialist Registrar	1,099	+309	+166	+136	+25	+32	-4	+39.1%	+17.8%	+14.1%	+2.3%	+3.0%	-0.3%
NCHDs	6,537	+1,576	+723	+477	+251	+206	+45	+31.8%	+12.4%	+7.9%	+4.0%	+3.3%	+0.7%
Dentists	301	-22	-15	-16	-5	-12	+9	-6.9%	-4.8%	-5.1%	-1.6%	-3.7%	+3.1%
Other Medical	497	+27	+15	+13	+1	-10	+5	+5.8%	+3.1%	+2.7%	+0.3%	-2.0%	+1.0%
Medical (other) & Dental	798	+5	-0	-3	-3	-22	+14	+0.6%	-0.0%	-0.4%	-0.4%	-2.7%	+1.8%
Medical/ Dental	10,400	+2,115	+1,064	+677	+362	+279	+93	+25.5%	+11.4%	+7.0%	+3.6%	+2.8%	+0.9%
Clinical Nurse/ Midwife Manager	6,554	+1,228	+648	+368	+279	+252	+14	+23.1%	+11.0%	+6.0%	+4.4%	+4.0%	+0.2%
Director Nursing/Midwifery, Assistant	884	+201	+100	+56	+15	+21	-4	+29.5%	+12.7%	+6.7%	+1.7%	+2.4%	-0.5%
Director of Nursing/Midwifery	267	+53	+10	+2	+7	-2	-0	+24.8%	+3.9%	+0.6%	+2.5%	-0.7%	-0.2%
Nurse Manager	7,705	+1,483	+758	+426	+300	+271	+9	+23.8%	+10.9%	+5.9%	+4.1%	+3.6%	+0.1%
Advanced Nurse/ Midwife Practitioner	292	+197	+171	+129	+94	+69	+12	+205.5%	+140.3%	+78.5%	+47.7%	+31.1%	+4.2%
Clinical Nurse/ Midwife Specialist	1,523	+387	+169	+107	+56	+40	+13	+34.1%	+12.5%	+7.6%	+3.8%	+2.7%	+0.8%
Nurse Specialist	1,815	+584	+340	+236	+151	+109	+24	+47.4%	+23.0%	+14.9%	+9.0%	+6.4%	+1.4%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	36	-70			+0	-11	+3	-66.0%	-58.6%				+10.3%
Staff Midwives	1,466	+177						+13.8%					+0.2%
Staff Nurse [Intellectual Disability]	1,627	-132			-27	-80	-7	-7.5%					-0.4%
Staff Nurse [Psychiatric]	3,029	-303						-9.1%					-0.3%
Staff Nurses [General/ Children's]	18,930	+1,374	+798	+582	+553	-38	-52	+7.8%	+4.4%	+3.2%	+3.0%	-0.2%	-0.3%





Sep 2018 (Oct 2013 figure: 100,378)	WTE Sep 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Aug 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Aug 18
Overall	116,496	+16,118	+9,221	+6,237	+3,867	+2,199	+117	+16.1%	+8.6%	+5.7%	+3.4%	+1.9%	+0.1%
Staff Nurse	25,088	+830	+340	+320	+548	-227	-64	+3.4%	+1.4%	+1.3%	+2.2%	-0.9%	-0.3%
Public Health Nursing	1,549	+61	+48	+50	+35	+35	+31	+4.1%	+3.2%	+3.3%	+2.3%	+2.3%	+2.0%
Public Health Nurse	1,549	+61	+48	+50	+35	+35	+31	+4.1%	+3.2%	+3.3%	+2.3%	+2.3%	+2.0%
Post-registration Nurse Students	217	-4	-59	-53	-14	-64	+28	-1.7%	-21.5%	-19.7%	-6.2%	-22.7%	+15.1%
Pre-registration Nurse Students	382	+94	+283	+290	-22	+282	-250	+32.5%	+286.4%	+314.0%	-5.5%	+280.8%	-39.6%
Pre-registration Nursing/ Midwifery	156		+145	+113	+47	+37	+96	-100.0%	+1267.0%	+263.2%	+43.2%	+30.6%	+158.5%
Nursing Student	755	+246	+368	+350	+11	+255	-126	+48.4%	+95.3%	+86.3%	+1.4%	+50.9%	-14.3%
Nursing Education/Clinical	263	+2	+18	+5	+12	+7	+0	+0.7%	+7.5%	+2.1%	+4.9%	+2.9%	+0.1%
Nursing/Midwifery Other (Corporate)	7		+3	+1	-1	-2	:	+133.3%	+75.0%	+16.7%	-12.5%	-22.2%	
Other Nursing/ Midwifery	38	-8	-8	-3	-5	-5	-1	-16.8%	-17.7%	-8.1%	-12.1%	-11.3%	-1.4%
Nursing (other)	308	-2	+13	+3	+6	+1	-0	-0.6%	+4.5%	+1.0%	+2.0%	+0.2%	-0.1%
Nursing	37,220	+3,202	+1,867	+1,385	+1,050	+443	-125	+9.4%	+5.3%	+3.9%	+2.9%	+1.2%	-0.3%
Occupational Therapists	1,553	+315	+150	+78	+48	+25	-4	+25.4%	+10.7%	+5.3%	+3.2%	+1.6%	-0.3%
Physiotherapists	1,815		+124					+21.5%	+7.3%	+5.0%	+3.0%	+0.3%	+1.1%
Speech & Language Therapists	1,100							+34.7%	+21.3%	+6.8%	+3.8%	-0.2%	+0.4%
Therapists (OT, Physio, SLT)	4,469			+235	+142	+28	+19	+25.9%	+11.7%	+5.5%	+3.3%	+0.6%	+0.4%
Audiology	75	+17	+2	+2	-1	-3	-1	+29.2%	+2.6%	+2.6%	-1.7%	-4.2%	-0.8%
Biochemists	72							-7.1%	+0.5%	+9.0%	+3.3%	+2.9%	-1.0%
Clinical Engineering	155			+9				+8.7%	+9.4%	+6.0%	+4.0%	+1.4%	-1.3%
Clinical Measurement	366							+23.2%	+7.3%	+3.2%	+1.0%	+2.4%	+0.8%
Counsellor Therapists	229	+22	+23	+6	-3	-4	+0	+10.5%	+11.0%	+2.5%	-1.2%	-1.8%	+0.1%
Dental Hygienists	57	+1	+1	+1	+3	+1	+0	+0.9%	+2.2%	+0.9%	+6.4%	+2.0%	+0.1%
Dietitians	546	+163	+91	+53	+38	+32	+5	+42.6%	+20.1%	+10.8%	+7.5%	+6.2%	+0.9%
Dosimetrists	10	+2	-0	-1	-2	+1	+0	+27.9%	-2.0%	-5.1%	-16.9%	+11.4%	+0.1%
Environmental Health Officers	469	-18	+6	-1	+1	-5	+7	-3.6%	+1.3%	-0.2%	+0.2%	-1.1%	+1.4%
HSCP Trainees/Students	51	-25	-37	-29	+1	-35	-4	-32.3%	-42.0%	-36.4%	+3.0%	-40.5%	-7.5%
Medical Laboratory	2,047	+218	+82	+23	+12	+13	-2	+11.9%	+4.2%	+1.1%	+0.6%	+0.6%	-0.1%
Orthoptists	33	+8	+4	+5	+3	-0	+0	+30.4%	+14.2%	+16.7%	+10.0%	-0.2%	+1.0%
Other Health & Social Care	129	-17	-3	+5	+6	-1	+6	-11.8%	-2.2%	+3.7%	+4.5%	-0.5%	+5.3%
Perfusionists	20	+1	+3	+1	-1	-1	-0	+3.0%	+19.4%	+4.3%	-3.9%	-4.9%	-2.0%
Pharmacy	952	+273	+145	+98	+60	+54	+17	+40.3%	+18.0%	+11.5%	+6.8%	+6.0%	+1.8%
Phlebotomists	166	+23	+22	+11	+11	+4	-3	+16.2%	+15.0%	+6.9%	+6.8%	+2.6%	-1.6%
Physicists	180							+31.0%	+15.1%	+12.1%		+11.9%	+1.5%
Play Therapists/ Specialists	45							+9.8%	+13.0%	+5.5%		+4.4%	+2.1%
Podiatrists & Chiropodists	66							+38.3%	+21.9%	-1.5%		-3.6%	-2.0%
Psychologists	963							+34.4%	+8.5%	+4.5%		-0.2%	-0.1%
Radiation Therapists	190							+54.3%	+7.4%			+2.3%	-0.2%
Radiographers	1,186	+171	+65	+66	+30	+24	+11	+16.8%	+5.8%	+5.9%	+2.6%	+2.0%	+0.9%





Sep 2018 (Oct 2013 figure: 100,378)	WTE Sep 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Aug 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Aug 18
Overall	116,496	+16,118	+9,221	+6,237	+3,867	+2,199	+117	+16.1%	+8.6%	+5.7%	+3.4%	+1.9%	+0.1%
Social Care	2,556	+612	+486	+235	+147	+89	+1	+31.5%	+23.5%	+10.1%	+6.1%	+3.6%	+0.0%
Social Workers	1,161	+217	+90	+30	+39	+13	+6	+23.0%	+8.4%	+2.7%	+3.4%	+1.1%	+0.5%
Health Professionals (other)	11,724	+2,121	+1,148	+594	+419	+215	+44	+22.1%	+10.9%	+5.3%	+3.7%	+1.9%	+0.4%
Health & Social Care	16,193	+3,041	+1,615	+829	+561	+243	+64	+23.1%	+11.1%	+5.4%	+3.6%	+1.5%	+0.4%
Executive Management	314	+142	+93	+46	+26	+15	+1	+82.8%	+41.9%	+16.9%	+9.1%	+5.0%	+0.4%
Senior Management (VIII & GM)	1,376	+500	+270	+200	+92	+66	-5	+57.0%	+24.5%	+17.0%	+7.2%	+5.0%	-0.3%
Management (VIII+)	1,690	+642	+363	+245	+118	+81	-3	+61.3%	+27.4%	+17.0%	+7.5%	+5.0%	-0.2%
General Administrative (III & IV)	11,815	+1,418	+772	+544	+258	+160	+23	+13.6%	+7.0%	+4.8%	+2.2%	+1.4%	+0.2%
Middle Management (V-VII)	4,647	+1,059	+894	+635	+343	+237	+54	+29.5%	+23.8%	+15.8%	+8.0%	+5.4%	+1.2%
Other Administrative	44	+0	+3	+5	-1	+4	-8	+0.5%	+7.7%	+12.4%	-3.3%	+10.5%	-16.3%
Clerical & Supervisory (III to VII)	16,505	+2,477	+1,669	+1,184	+599	+401	+68	+17.7%	+11.2%	+7.7%	+3.8%	+2.5%	+0.4%
Management/ Admin	18,196	+3,119	+2,032	+1,429	+717	+482	+65	+20.7%	+12.6%	+8.5%	+4.1%	+2.7%	+0.4%
Catering	862	+5	+22	+7	-4	+1	-1	+0.6%	+2.7%	+0.8%	-0.5%	+0.2%	-0.1%
Household Services	4,269	-235	-88	-35	-36	-8	-16	-5.2%	-2.0%	-0.8%	-0.8%	-0.2%	-0.4%
Maintenance	1,068	-140	-75	-34	-21	-16	-2	-11.6%	-6.6%	-3.1%	-2.0%	-1.5%	-0.2%
Other Labs & Associated	385	+95	+66	+56	+25	+38	-14	+33.0%	+20.8%	+17.2%	+7.0%	+10.9%	-3.5%
Other Support	1,163			+15	+4			+3.1%	+0.3%	+1.3%			+2.4%
Portering	1,628				-0			+1.4%	+2.0%	+0.3%			-0.7%
Technical Services	101	+23		+14	+9			+30.2%	+26.6%	+16.4%			+2.0%
Support	9,476	-194	-18	+28	-24	+22	-15	-2.0%	-0.2%	+0.3%	-0.3%	+0.2%	-0.2%
General Support	9,476	-194	-18	+28	-24	+22	-15	-2.0%	-0.2%	+0.3%	-0.3%	+0.2%	-0.2%
Ambulance Control	164	+69	-12		-1			+73.3%	-6.7%	+1.7%	-0.6%	-1.6%	-2.3%
Ambulance Education	222	+189	+128	+63	+32	+38	-30	+574.1%	+134.5%	+39.7%	+17.1%	+20.4%	-12.0%
Ambulance Officers	74	-0		+3	+3			-0.1%	+1.8%	+3.7%			+2.4%
Pre-Hospital Care (Ambulance)	1,333	+13			+46			+1.0%	+6.1%	+6.9%			+1.5%
Ambulance	1,794	+272	+193	+154	+81	+49	-13	+17.9%	+12.1%	+9.4%	+4.7%	+2.8%	-0.7%
Community Welfare Officers	5	-13	-2	-1	-0	-0	+1	-74.2%	-33.1%	-22.0%	-0.2%	-0.2%	+26.8%
HCA, Nurse's Aide, etc.	16,587	+4,290	+2,094	+1,203	+736	+537	-12	+34.9%	+14.4%	+7.8%	+4.6%	+3.3%	-0.1%
Health & Social Care Assistants	262	+133	+113	+103	+80	+90	-12	+103.7%	+75.9%	+64.7%	+44.3%	+52.7%	-4.5%
Other Care Grades	2,807	+135	+97	+48	+39	-0	+44	+5.1%	+3.6%	+1.7%	+1.4%	-0.0%	+1.6%
Care	19,661	+4,545	+2,302	+1,352	+856	+627	+20	+30.1%	+13.3%	+7.4%	+4.6%	+3.3%	+0.1%
Home Help	3,556	+18	+166	+383	+265	+54	+28	+0.5%	+4.9%	+12.1%	+8.1%	+1.5%	+0.8%
Patient & Client Care	25,011	+4,835	+2,661	+1,889	+1,202	+731	+35	+24.0%	+11.9%	+8.2%	+5.0%	+3.0%	+0.1%

Source: Health Service Personnel Census



