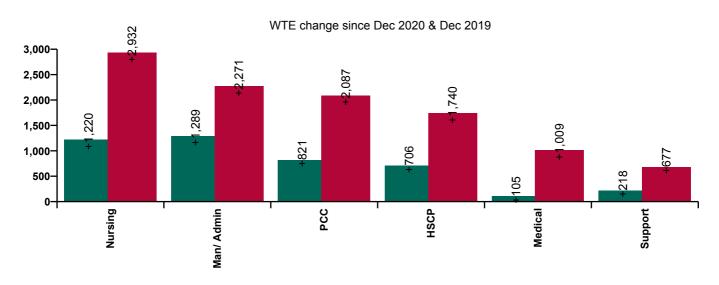
### **Employment by Staff Group**

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+8.9%	149,736
Consultants	3,250	3,458	3,506	3,534	+28	+76	+2.2%	+284	+8.7%	3,896
Registrars	3,679	3,876	4,093	4,058	-36	+182	+4.7%	+378	+10.3%	4,291
SHO/ Interns	3,116	3,594	3,465	3,486	+20	-109	-3.0%	+370	+11.9%	3,678
Medical/ Dental, other	812	833	804	788	-15	-45	-5.4%	-23	-2.9%	1,108
Medical & Dental	10,857	11,762	11,869	11,866	-3	+105	+0.9%	+1,009	+9.3%	12,973
Nurse/ Midwife Manager	7,984	8,344	8,648	8,695	+46	+351	+4.2%	+711	+8.9%	9,539
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,387	2,396	+8	+97	+4.2%	+399	+20.0%	2,688
Staff Nurse/ Staff Midwife	25,693	26,763	27,370	27,203	-167	+440	+1.6%	+1,510	+5.9%	31,246
Public Health Nurse	1,537	1,557	1,513	1,527	+14	-30	-1.9%	-10	-0.6%	1,845
Nursing/ Midwifery Student	644	592	998	980	-19	+388	+65.6%	+335	+52.1%	1,745
Nursing/ Midwifery other	350	362	343	336	-7	-26	-7.2%	-14	-4.0%	387
Nursing & Midwifery	38,205	39,917	41,260	41,136	-123	+1,220	+3.1%	+2,932	+7.7%	47,450
Therapy Professions	5,234	5,565	5,751	5,717	-34	+152	+2.7%	+482	+9.2%	6,675
Health Science/ Diagnostics	4,500	4,731	4,834	4,864	+30	+133	+2.8%	+364	+8.1%	5,402
Social Care	2,710	2,909	3,009	3,033	+24	+125	+4.3%	+323	+11.9%	3,541
Social Workers	1,165	1,238	1,265	1,261	-4	+23	+1.8%	+97	+8.3%	1,430
Psychologists	1,004	1,066	1,085	1,073	-12	+7	+0.6%	+69	+6.9%	1,218
Pharmacy	1,038	1,164	1,229	1,243	+13	+79	+6.8%	+205	+19.7%	1,395
H&SC, Other	1,123	1,134	1,378	1,323	-56	+188	+16.6%	+200	+17.8%	1,784
Health & Social Care Professionals	16,774	17,807	18,552	18,513	-38	+706	+4.0%	+1,740	+10.4%	21,445
Management (VIII & above)	1,842	1,969	2,078	2,080	+2	+111	+5.6%	+239	+13.0%	2,152
Administrative/ Supervisory (V to VII)	5,199	5,821	6,305	6,362	+58	+541	+9.3%	+1,163	+22.4%	6,814
Clerical (III & IV)	11,805	12,038	12,671	12,675	+4	+637	+5.3%	+869	+7.4%	14,502
Management & Administrative	18,846	19,829	21,054	21,117	+64	+1,289	+6.5%	+2,271	+12.1%	23,468
Support	8,234	8,676	8,860	8,895	+36	+219	+2.5%	+661	+8.0%	10,277
Maintenance/ Technical	1,182	1,200	1,201	1,198	-2	-1	-0.1%	+16	+1.4%	1,235
General Support	9,416	9,876	10,060	10,094	+33	+218	+2.2%	+677	+7.2%	11,512
Health Care Assistants	17,396	18,554	19,213	19,276	+62	+722	+3.9%	+1,880	+10.8%	22,006
Home Help	3,569	3,543	3,470	3,493	+23	-50	-1.4%	-76	-2.1%	5,179
Ambulance Staff	1,828	1,877	1,925	1,917	-8	+40	+2.1%	+90	+4.9%	1,971
Care, other	2,926	3,011	3,133	3,119	-13	+109	+3.6%	+193	+6.6%	3,732
Patient & Client Care	25,719	26,985	27,741	27,806	+65	+821	+3.0%	+2,087	+8.1%	32,888



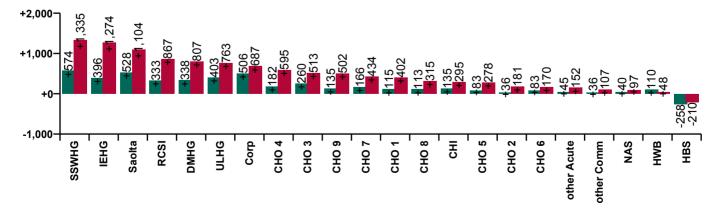




# **Employment by Hospital Group, CHO etc.**

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+8.9%	149,736
National Ambulance Service	1,933	1,990	2,037	2,030	-7	+40	+2.0%	+97	+5.0%	2,030
Children's Health Ireland	3,602	3,762	3,885	3,897	+12	+135	+3.6%	+295	+8.2%	3,897
Dublin Midlands Hospital Group	10,819	11,288	11,553	11,626	+72	+338	+3.0%	+807	+7.5%	11,626
Ireland East Hospital Group	12,045	12,923	13,326	13,319	-8	+396	+3.1%	+1,274	+10.6%	13,319
RCSI Hospitals Group	9,663	10,197	10,590	10,530	-60	+333	+3.3%	+867	+9.0%	10,530
Saolta University Hospital Care	9,253	9,829	10,353	10,357	+4	+528	+5.4%	+1,104	+11.9%	10,357
South/South West Hospital Group	10,527	11,288	11,897	11,862	-35	+574	+5.1%	+1,335	+12.7%	11,862
University of Limerick Hospital Group	4,146	4,506	4,841	4,909	+68	+403	+8.9%	+763	+18.4%	4,909
other Acute Services	548	655	704	700	-3	+45	+6.8%	+152	+27.7%	700
Acute Services	62,537	66,439	69,187	69,231	+44	+2,792	+4.2%	+6,694	+10.7%	69,231
CHO 1	5,468	5,755	5,876	5,870	-6	+115	+2.0%	+402	+7.3%	5,870
CHO 2	5,545	5,690	5,738	5,726	-12	+36	+0.6%	+181	+3.3%	5,726
CHO 3	4,357	4,610	4,857	4,870	+13	+260	+5.6%	+513	+11.8%	4,870
CHO 4	8,189	8,602	8,801	8,784	-17	+183	+2.1%	+595	+7.3%	8,784
CHO 5	5,282	5,477	5,595	5,560	-35	+83	+1.5%	+278	+5.3%	5,560
CHO 6	3,378	3,465	3,522	3,548	+26	+83	+2.4%	+170	+5.0%	3,548
CHO 7	6,515	6,783	6,970	6,949	-21	+166	+2.4%	+434	+6.7%	6,949
CHO 8	6,135	6,337	6,467	6,450	-16	+113	+1.8%	+315	+5.1%	6,450
CHO 9	6,582	6,950	7,071	7,085	+13	+135	+1.9%	+502	+7.6%	7,085
other Community Services	638	709	754	745	-9	+36	+5.0%	+107	+16.7%	745
Community Services	52,089	54,377	55,651	55,586	-64	+1,210	+2.2%	+3,498	+6.7%	55,586
Health & Wellbeing	574	511	611	621	+11	+110	+21.5%	+48	+8.3%	621
Corporate	3,035	3,216	3,706	3,722	+15	+506	+15.7%	+687	+22.6%	3,722
Health Business Services	1,583	1,631	1,380	1,373	-7	-258	-15.8%	-210	-13.2%	1,373
H&WB, Corporate & National	5,191	5,358	5,697	5,716	+19	+358	+6.7%	+525	+10.1%	5,716

WTE change since Dec 2020 & Dec 2019

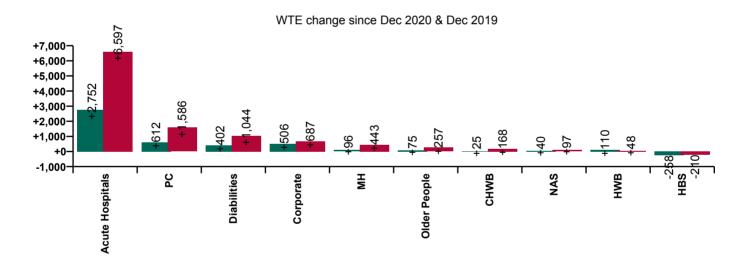






### **Employment by Care Group**

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+8.9%	149,736
Acute Hospital Services	60,604	64,449	67,150	67,201	+51	+2,752	+4.3%	+6,597	+10.9%	67,201
Ambulance Services	1,933	1,990	2,037	2,030	-7	+40	+2.0%	+97	+5.0%	2,030
Acute Services	62,537	66,439	69,187	69,231	+44	+2,792	+4.2%	+6,694	+10.7%	69,231
Community Health & Wellbeing		144	169	168	-1	+25	+17.1%	+168	-100.0%	168
Mental Health	9,954	10,301	10,444	10,397	-46	+96	+0.9%	+443	+4.5%	10,397
Primary Care	10,599	11,572	12,258	12,185	-73	+612	+5.3%	+1,586	+15.0%	12,185
Disabilities	18,303	18,944	19,331	19,346	+15	+402	+2.1%	+1,044	+5.7%	19,346
Older People	13,233	13,415	13,448	13,490	+42	+75	+0.6%	+257	+1.9%	13,490
Community Services	52,089	54,377	55,651	55,586	-64	+1,210	+2.2%	+3,498	+6.7%	55,586
Health Business Service	1,583	1,631	1,380	1,373	-7	-258	-15.8%	-210	-13.2%	1,373
Corporate Functions	3,035	3,216	3,706	3,722	+15	+506	+15.7%	+687	+22.6%	3,722
Health & Well-being	574	511	611	621	+11	+110	+21.5%	+48	+8.3%	621
H&WB, Corporate & National	5,191	5,358	5,697	5,716	+19	+358	+6.7%	+525	+10.1%	5,716







Employment by Service & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Acute Services	62,537	66,439	69,187	69,231	+44	+2,792	+4.2%	+6,694	+10.7%	77,950
Consultants	2,782	2,974	3,011	3,033	+22	+59	+2.0%	+251	+9.0%	3,342
Registrars	2,942	3,115	3,218	3,195	-23	+80	+2.6%	+253	+8.6%	3,375
SHO/ Interns	2,795	3,253	3,179	3,181	+1	-72	-2.2%	+386	+13.8%	3,350
Medical/ Dental, other	60	64	68	71	+2	+7	+10.5%	+11	+18.6%	101
Medical & Dental	8,578	9,405	9,477	9,479	+3	+74	+0.8%	+901	+10.5%	10,168
Nurse/ Midwife Manager	4,710	4,924	5,150	5,180	+29	+256	+5.2%	+469	+10.0%	5,773
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,546	1,545	-1	+77	+5.2%	+253	+19.6%	1,757
Staff Nurse/ Staff Midwife	16,676	17,526	17,955	17,882	-73	+356	+2.0%	+1,206	+7.2%	20,504
Public Health Nurse	1	2	2	2	+0	+1	+33.1%	+1	+48.6%	4
Nursing/ Midwifery Student	417	378	710	703	-8	+325	+85.9%	+286	+68.5%	1,220
Nursing/ Midwifery other	224	226	217	213	-3	-13	-5.8%	-11	-4.8%	250
Nursing & Midwifery	23,321	24,524	25,580	25,525	-55	+1,001	+4.1%	+2,204	+9.5%	29,508
Therapy Professions	2,008	2,217	2,324	2,321	-3	+105	+4.7%	+314	+15.6%	2,659
Health Science/ Diagnostics	4,242	4,458	4,556	4,590	+35	+132	+3.0%	+348	+8.2%	5,075
Social Care	3	4	4	4		+0	+0.5%	+1	+25.4%	6
Social Workers	355	384	406	406	+1	+23	+5.9%	+51	+14.5%	457
Psychologists	101	110	122	121	-1	+10	+9.4%	+20	+19.7%	148
Pharmacy	901	1,006	1,058	1,068	+10	+61	+6.1%	+167	+18.5%	1,191
H&SC, Other	151	154	327	281	-46	+128	+83.2%	+130	+86.4%	541
Health & Social Care Professionals	7,760	8,333	8,797	8,792	-5	+459	+5.5%	+1,032	+13.3%	10,077
Management (VIII & above)	518	579	618	619	+1	+39	+6.8%	+101	+19.6%	636
Administrative/ Supervisory (V to VII)	2,326	2,674	2,848	2,863	+14	+189	+7.1%	+537	+23.1%	3,076
Clerical (III & IV)	6,606	6,658	7,013	7,016	+3	+358	+5.4%	+410	+6.2%	7,998
Management & Administrative	9,450	9,912	10,480	10,498	+18	+586	+5.9%	+1,048	+11.1%	11,710
Support	5,630	6,152	6,389	6,433	+44	+281	+4.6%	+803	+14.3%	7,172
Maintenance/ Technical	531	539	545	543	-2	+4	+0.7%	+13	+2.4%	551
General Support	6,160	6,691	6,934	6,976	+43	+285	+4.3%	+816	+13.2%	7,723
Health Care Assistants	5,274	5,516	5,789	5,837	+48	+320	+5.8%	+563	+10.7%	6,546
Ambulance Staff	1,825	1,876	1,924	1,916	-8	+40	+2.1%	+92	+5.0%	1,970
Care, other	169	182	207	207	+0	+25	+14.0%	+39	+22.8%	248
Patient & Client Care	7,268	7,574	7,920	7,960	+40	+386	+5.1%	+693	+9.5%	8,764

Employment by Service & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Community Services	52,089	54,377	55,651	55,586	-64	+1,210	+2.2%	+3,498	+6.7%	65,601
Consultants	424	440	451	455	+4	+15	+3.4%	+31	+7.4%	505
Registrars	686	701	817	793	-23	+92	+13.1%	+107	+15.6%	842
SHO/ Interns	320	340	285	305	+20	-36	-10.5%	-16	-4.9%	327
Medical/ Dental, other	635	642	604	590	-14	-52	-8.1%	-45	-7.1%	843
Medical & Dental	2,066	2,124	2,156	2,143	-13	+19	+0.9%	+77	+3.8%	2,517
Nurse/ Midwife Manager	3,155	3,291	3,354	3,366	+11	+75	+2.3%	+211	+6.7%	3,595
Nurse/ Midwife Specialist & AN/MP	690	815	821	831	+10	+16	+2.0%	+141	+20.4%	908
Staff Nurse/ Staff Midwife	9,014	9,223	9,376	9,281	-95	+58	+0.6%	+267	+3.0%	10,693
Public Health Nurse	1,532	1,553	1,509	1,524	+14	-30	-1.9%	-9	-0.6%	1,839





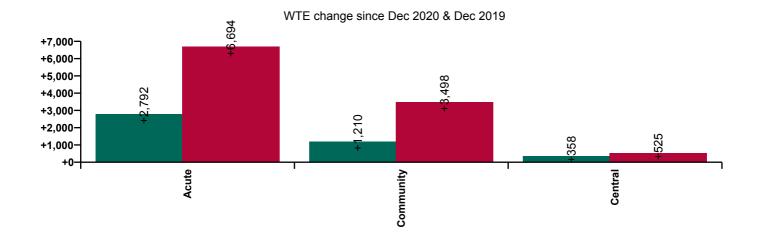
Employment by Service & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Community Services	52,089	54,377	55,651	55,586	-64	+1,210	+2.2%	+3,498	+6.7%	65,601
Nursing/ Midwifery Student	227	214	288	277	-11	+63	+29.6%	+50	+21.9%	525
Nursing/ Midwifery other	59	66	64	63	-1	-3	-5.2%	+4	+7.1%	69
Nursing & Midwifery	14,676	15,161	15,413	15,341	-72	+180	+1.2%	+665	+4.5%	17,629
Therapy Professions	3,206	3,334	3,415	3,385	-30	+51	+1.5%	+179	+5.6%	4,003
Health Science/ Diagnostics	108	118	115	113	-2	-6	-4.8%	+5	+4.4%	126
Social Care	2,707	2,905	3,005	3,029	+24	+125	+4.3%	+322	+11.9%	3,535
Social Workers	806	852	857	852	-5	+0	+0.0%	+46	+5.7%	969
Psychologists	901	954	961	950	-11	-4	-0.4%	+49	+5.4%	1,068
Pharmacy	98	107	117	120	+3	+13	+12.0%	+21	+21.8%	146
H&SC, Other	403	394	448	447	-1	+52	+13.2%	+43	+10.7%	586
Health & Social Care Professionals	8,230	8,664	8,917	8,896	-22	+231	+2.7%	+665	+8.1%	10,433
Management (VIII & above)	617	660	680	674	-6	+13	+2.0%	+57	+9.2%	703
Administrative/ Supervisory (V to VII)	1,500	1,696	1,852	1,874	+22	+179	+10.5%	+374	+25.0%	2,029
Clerical (III & IV)	3,695	3,854	4,065	4,072	+6	+218	+5.7%	+376	+10.2%	4,769
Management & Administrative	5,812	6,210	6,598	6,620	+22	+410	+6.6%	+808	+13.9%	7,501
Support	2,490	2,409	2,362	2,353	-8	-56	-2.3%	-137	-5.5%	2,989
Maintenance/ Technical	413	421	418	421	+3	-0	-0.0%	+8	+1.9%	445
General Support	2,903	2,830	2,779	2,774	-5	-56	-2.0%	-129	-4.4%	3,434
Health Care Assistants	12,111	13,022	13,398	13,414	+15	+392	+3.0%	+1,303	+10.8%	15,431
Home Help	3,569	3,543	3,470	3,493	+23	-50	-1.4%	-76	-2.1%	5,179
Care, other	2,721	2,823	2,919	2,906	-13	+83	+2.9%	+185	+6.8%	3,477
Patient & Client Care	18,401	19,387	19,787	19,813	+26	+425	+2.2%	+1,412	+7.7%	24,087

Employment by Service & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
H&WB, Corporate & National	5,191	5,358	5,697	5,716	+19	+358	+6.7%	+525	+10.1%	6,185
Consultants	44	44	44	46	+1	+1	+3.2%	+2	+3.6%	49
Registrars	51	59	59	70	+11	+10	+17.5%	+19	+36.1%	74
SHO/ Interns	1	2	1	1	-1	-1	-52.7%	-0	-29.0%	1
Medical/ Dental, other	117	127	132	128	-4	+1	+0.6%	+11	+9.2%	164
Medical & Dental	213	232	236	244	+8	+12	+5.1%	+31	+14.4%	288
Nurse/ Midwife Manager	119	130	144	150	+6	+20	+15.2%	+30	+25.6%	171
Nurse/ Midwife Specialist & AN/MP	14	16	20	19	-1	+4	+25.5%	+5	+36.8%	23
Staff Nurse/ Staff Midwife	3	14	39	40	+1	+25	+178.7%	+37	########	49
Public Health Nurse	4	3	2	2		-1	-35.3%	-2	-53.8%	2
Nursing/ Midwifery other	67	70	62	60	-2	-10	-13.7%	-7	-10.6%	68
Nursing & Midwifery	207	232	266	270	+4	+39	+16.7%	+63	+30.5%	313
Therapy Professions	20	14	12	10	-1	-4	-28.0%	-10	-49.9%	13
Health Science/ Diagnostics	150	154	164	161	-3	+7	+4.3%	+10	+6.9%	201
Social Workers	4	3	3	3	-0	-0	-2.1%	-1	-24.9%	4
Psychologists	2	2	2	2						2
Pharmacy	39	50	55	55	+1	+5	+10.2%	+17	+42.8%	58
H&SC, Other	568	586	603	595	-8	+8	+1.4%	+27	+4.7%	657
Health & Social Care Professionals	784	810	838	826	-12	+16	+2.0%	+42	+5.4%	935
Management (VIII & above)	707	730	780	788	+8	+58	+8.0%	+81	+11.4%	813
Administrative/ Supervisory (V to VII)	1,374	1,451	1,604	1,625	+21	+174	+12.0%	+252	+18.3%	1,709





Employment by Service & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
H&WB, Corporate & National	5,191	5,358	5,697	5,716	+19	+358	+6.7%	+525	+10.1%	6,185
Clerical (III & IV)	1,504	1,526	1,592	1,587	-6	+61	+4.0%	+83	+5.5%	1,735
Management & Administrative	3,585	3,707	3,977	4,000	+23	+293	+7.9%	+415	+11.6%	4,257
Support	114	115	109	109	-0	-6	-5.4%	-5	-4.4%	116
Maintenance/ Technical	239	240	238	235	-4	-5	-2.1%	-4	-1.8%	239
General Support	353	355	347	344	-4	-11	-3.2%	-9	-2.6%	355
Health Care Assistants	11	16	26	25	-1	+10	+60.4%	+15	+140.3%	29
Ambulance Staff	3	1	1	1				-2	-66.7%	1
Care, other	36	6	6	6	-0	+0	+1.0%	-30	-83.3%	7
Patient & Client Care	50	23	34	33	-1	+10	+42.2%	-17	-34.8%	37







#### **Acute Hospital Services**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Acute Hospitals	60,604	64,449	67,150	67,201	+51	+2,752	+4.3%	+6,597	+10.9%	75,858
Consultants	2,781	2,973	3,010	3,032	+22	+59	+2.0%	+251	+9%	3,341
Registrars	2,942	3,115	3,217	3,194	-23	+79	+2.5%	+252	+9%	3,374
SHO/ Interns	2,795	3,253	3,178	3,180	+1	-73	-2.2%	+385	+14%	3,349
Medical/ Dental, other	60	64	68	71	+2	+7	+10.5%	+11	+19%	101
Medical & Dental	8,578	9,404	9,474	9,476	+3	+72	+0.8%	+899	+10.5%	10,165
Nurse/ Midwife Manager	4,709	4,923	5,149	5,179	+29	+256	+5.2%	+469	+10%	5,772
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,546	1,545	-1	+77	+5.2%	+253	+20%	1,757
Staff Nurse/ Staff Midwife	16,675	17,525	17,954	17,882	-72	+357	+2.0%	+1,207	+7%	20,504
Public Health Nurse	1	2	2	2	+0	+1	+33.1%	+1	+49%	4
Nursing/ Midwifery Student	417	378	710	703	-8	+325	+85.9%	+286	+69%	1,220
Nursing/ Midwifery other	224	226	217	213	-3	-13	-5.8%	-11	-5%	250
Nursing & Midwifery	23,319	24,522	25,578	25,524	-54	+1,002	+4.1%	+2,205	+9.5%	29,507
Therapy Professions	2,007	2,216	2,324	2,321	-3	+106	+4.8%	+315	+16%	2,659
Health Science/ Diagnostics	4,242	4,458	4,556	4,590	+35	+132	+3.0%	+348	+8%	5,075
Social Care	3	4	4	4		+0	+0.5%	+1	+25%	6
Social Workers	355	384	406	406	+1	+23	+5.9%	+51	+14%	457
Psychologists	101	110	122	121	-1	+10	+9.4%	+20	+20%	148
Pharmacy	901	1,006	1,058	1,068	+10	+61	+6.1%	+167	+19%	1,191
H&SC, Other	151	154	327	281	-46	+128	+83.2%	+130	+86%	541
Health & Social Care Professionals	7,759	8,332	8,797	8,792	-5	+460	+5.5%	+1,033	+13.3%	10,077
Management (VIII & above)	505	565	606	606	+0	+41	+7.3%	+101	+20%	623
Administrative/ Supervisory (V to VII)	2,297	2,641	2,808	2,820	+13	+179	+6.8%	+523	+23%	3,031
Clerical (III & IV)	6,565	6,617	6,976	6,980	+4	+363	+5.5%	+415	+6%	7,957
Management & Administrative	9,367	9,823	10,390	10,407	+17	+583	+5.9%	+1,039	+11.1%	11,611
Support	5,626	6,148	6,386	6,431	+44	+282	+4.6%	+804	+14%	7,169
Maintenance/ Technical	529	537	543	541	-2	+4	+0.7%	+13	+2%	549
General Support	6,155	6,685	6,929	6,972	+43	+286	+4.3%	+817	+13.3%	7,718
Health Care Assistants	5,272	5,514	5,788	5,836	+48	+321	+5.8%	+564	+11%	6,545
Care, other	154	169	195	195	+0	+26	+15.6%	+41	+26%	235
Patient & Client Care	5,426	5,683	5,983	6,030	+48	+348	+6.1%	+604	+11.1%	6,780

#### **Ambulance Services**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
NAS	1,933	1,990	2,037	2,030	-7	+40	+2.0%	+97	+5.0%	2,092
Consultants	1	1	1	1						1
Registrars			1	1		+1	-100.0%	+1	-100%	1
SHO/ Interns			1	1		+1	-100.0%	+1	-100%	1
Medical & Dental	1	1	3	3		+2	+200.0%	+2	+200.0%	3
Nurse/ Midwife Manager	1	1	1	1						1
Staff Nurse/ Staff Midwife	1	1	1		-1	-1	-100.0%	-1	-100%	
Nursing & Midwifery	2	2	2	1	-1	-1	-50.0%	-1	-50.0%	1
Health & Social Care Professionals	1	1				-1	-100.0%	-1	-100.0%	
Management (VIII & above)	12	14	12	13	+0	-2	-12.2%	+0	+2%	13
Administrative/ Supervisory (V to VII)	29	33	41	42	+2	+10	+29.3%	+14	+48%	45
Clerical (III & IV)	41	42	37	36	-1	-5	-12.5%	-5	-12%	41





Management & Administrative	82	89	90	91	+1	+3	+3.0%	+9	+11.2%	99
Support	4	4	2	3	+0	-1	-28.5%	-1	-28%	3
Maintenance/ Technical	2	2	2	2						2
General Support	6	6	4	5	+0	-1	-18.1%	-1	-18.0%	5
Health Care Assistants	2	2	1	1		-1	-50.0%	-1	-50%	1
Ambulance Staff	1,825	1,876	1,924	1,916	-8	+40	+2.1%	+92	+5%	1,970
Care, other	15	14	13	13	-0	-1	-6.6%	-2	-14%	13
Patient & Client Care	1,841	1,892	1,938	1,930	-8	+38	+2.0%	+89	+4.8%	1,984

### **Community Health & Wellbeing**

Employment by Care Group & Staff Group: August 2021	WTE	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2021
CHWB		144	169	168	-1	+25	+17.1%	+168	-100.0%	199
Medical/ Dental, other			1	1		+1	-100.0%	+1	-100%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager		3	3	2	-1	-1	-33.3%	+2	-100%	2
Nurse/ Midwife Specialist & AN/MP			3	2	-1	+2	-100.0%	+2	-100%	2
Staff Nurse/ Staff Midwife		2	2	2		-0	-4.3%	+2	-100%	3
Nursing & Midwifery		5	8	6	-2	+1	+13.6%	+6	-100.0%	7
Therapy Professions		12	11	11	-0	-1	-11.5%	+11	-100%	15
Pharmacy			2	2	-0	+2	-100.0%	+2	-100%	2
Health & Social Care Professionals		12	13	13	-0	+1	+4.6%	+13	-100.0%	17
Management (VIII & above)		12	12	12	-0	+0	+3.0%	+12	-100%	13
Administrative/ Supervisory (V to VII)		63	76	78	+2	+15	+23.6%	+78	-100%	89
Clerical (III & IV)		22	28	28	+0	+7	+31.8%	+28	-100%	34
Management & Administrative		97	117	119	+2	+22	+22.9%	+119	-100.0%	136
Care, other		30	31	30	-1	+1	+2.1%	+30	-100%	38
Patient & Client Care		30	31	30	-1	+1	+2.1%	+30	-100.0%	38

#### **Mental Health**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
МН	9,954	10,301	10,444	10,397	-46	+96	+0.9%	+443	+4.5%	11,522
Consultants	353	370	380	380	+0	+10	+2.8%	+27	+8%	411
Registrars	269	281	318	329	+10	+48	+17.0%	+60	+22%	349
SHO/ Interns	261	276	224	241	+17	-35	-12.8%	-20	-8%	255
Medical/ Dental, other	5	5	4	4	+0	-1	-14.8%	-1	-15%	8
Medical & Dental	888	932	926	954	+28	+22	+2.4%	+66	+7.4%	1,023
Nurse/ Midwife Manager	1,192	1,240	1,233	1,248	+15	+9	+0.7%	+56	+5%	1,312
Nurse/ Midwife Specialist & AN/MP	459	529	527	533	+6	+5	+0.9%	+74	+16%	570
Staff Nurse/ Staff Midwife	3,003	3,076	3,106	3,042	-64	-34	-1.1%	+39	+1%	3,302
Public Health Nurse				1	+1	+1	-100.0%	+1	-100%	1
Nursing/ Midwifery Student	87	59	176	174	-3	+115	+194.8%	+86	+99%	345
Nursing/ Midwifery other	32	32	31	31	-0	-1	-3.3%	-1	-3%	34
Nursing & Midwifery	4,773	4,935	5,074	5,029	-45	+94	+1.9%	+256	+5.4%	5,564
Therapy Professions	422	439	440	429	-11	-10	-2.3%	+7	+2%	491
Social Care	74	80	75	73	-2	-6	-8.1%	-0	-0%	85
Social Workers	350	373	374	372	-3	-1	-0.2%	+22	+6%	419
Psychologists	394	424	431	423	-8	-1	-0.1%	+29	+7%	469
Pharmacy	19	21	20	20	+0	-0	-1.1%	+2	+11%	26
H&SC, Other	108	108	110	110	+0	+2	+1.8%	+2	+2%	128
Health & Social Care Professionals	1,366	1,444	1,451	1,428	-22	-16	-1.1%	+62	+4.5%	1,618





Management (VIII & above)	57	67	60	58	-2	-9	-14.0%	+0	+1%	60
Administrative/ Supervisory (V to VII)	237	245	242	250	+9	+5	+2.2%	+13	+6%	265
Clerical (III & IV)	717	722	720	710	-10	-12	-1.7%	-8	-1%	809
Management & Administrative	1,012	1,034	1,021	1,018	-3	-16	-1.6%	+6	+0.6%	1,134
Support	581	594	585	585	+0	-9	-1.5%	+5	+1%	668
Maintenance/ Technical	131	137	135	135	+1	-2	-1.4%	+5	+3%	141
General Support	711	732	720	721	+1	-11	-1.5%	+9	+1.3%	809
Health Care Assistants	988	1,022	1,042	1,039	-3	+18	+1.7%	+51	+5%	1,127
Care, other	216	203	211	209	-2	+6	+2.8%	-7	-3%	247
Patient & Client Care	1,204	1,225	1,253	1,248	-4	+23	+1.9%	+45	+3.7%	1,374

### **Primary Care**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
PC	10,599	11,572	12,258	12,185	-73	+612	+5.3%	+1,586	+15.0%	14,588
Consultants	44	42	46	46	+0	+4	+10.5%	+3	+6%	55
Registrars	395	403	476	443	-33	+40	+9.9%	+48	+12%	471
SHO/ Interns	37	42	40	39	-1	-3	-7.6%	+1	+4%	46
Medical/ Dental, other	520	519	502	488	-14	-31	-6.0%	-32	-6%	656
Medical & Dental	995	1,006	1,063	1,016	-47	+10	+1.0%	+21	+2.1%	1,228
Nurse/ Midwife Manager	359	404	438	446	+8	+42	+10.3%	+87	+24%	499
Nurse/ Midwife Specialist & AN/MP	143	184	185	187	+2	+3	+1.5%	+44	+31%	216
Staff Nurse/ Staff Midwife	862	927	1,014	972	-42	+45	+4.9%	+110	+13%	1,282
Public Health Nurse	1,512	1,533	1,487	1,501	+14	-32	-2.1%	-11	-1%	1,812
Nursing/ Midwifery Student	96	106	29	16	-13	-90	-84.5%	-79	-83%	17
Nursing/ Midwifery other	4	7	5	6	+0	-1	-13.4%	+2	+52%	6
Nursing & Midwifery	2,976	3,161	3,159	3,129	-30	-32	-1.0%	+153	+5.1%	3,832
Therapy Professions	1,731	1,792	1,819	1,800	-19	+8	+0.5%	+69	+4%	2,165
Health Science/ Diagnostics	82	93	89	87	-2	-6	-6.8%	+5	+6%	96
Social Care	35	33	31	31	-0	-2	-4.8%	-4	-12%	33
Social Workers	139	151	155	157	+2	+6	+4.0%	+18	+13%	176
Psychologists	301	300	297	293	-4	-7	-2.2%	-7	-2%	331
Pharmacy	58	63	68	71	+3	+8	+13.1%	+13	+23%	83
H&SC, Other	209	209	266	265	-2	+56	+26.6%	+55	+26%	362
Health & Social Care Professionals	2,555	2,641	2,727	2,705	-22	+64	+2.4%	+149	+5.8%	3,246
Management (VIII & above)	306	299	309	307	-2	+8	+2.8%	+1	+0%	327
Administrative/ Supervisory (V to VII)	619	685	784	793	+9	+108	+15.7%	+174	+28%	860
Clerical (III & IV)	1,746	1,838	2,031	2,052	+21	+214	+11.6%	+305	+17%	2,391
Management & Administrative	2,671	2,821	3,124	3,152	+28	+330	+11.7%	+481	+18.0%	3,578
Support	346	351	351	351	+0	-0	-0.0%	+5	+1%	522
Maintenance/ Technical	59	56	60	61	+1	+4	+7.9%	+1	+2%	64
General Support	406	407	411	412	+1	+4	+1.1%	+6	+1.5%	586
Health Care Assistants	254	779	963	957	-6	+178	+22.8%	+704	+277%	1,099
Home Help	18	18	17	17	+0	-1	-7.2%	-1	-7%	43
Care, other	724	737	796	798	+2	+60	+8.2%	+74	+10%	976
Patient & Client Care	996	1,535	1,775	1,772	-3	+237	+15.4%	+776	+77.9%	2,118

### **Disabilities**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	change	since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Diabilities	18,303	18,944	19,331	19,346	+15	+402	+2.1%	+1,044	+5.7%	22,827
Consultants	24	24	21	23	+2	-2	-7.2%	-1	-5%	30





Registrars	13	8	11	10	-1	+2	+25.0%	-3	-23%	10
SHO/ Interns	7	9	8	8	-1	-1	-15.2%	+1	+10%	8
Medical/ Dental, other	14	14	14	14				-0	-1%	22
Medical & Dental	58	56	54	55	+0	-1	-2.0%	-4	-6.3%	70
Nurse/ Midwife Manager	894	897	912	905	-7	+8	+0.9%	+11	+1%	968
Nurse/ Midwife Specialist & AN/MP	62	64	66	66	-0	+2	+3.1%	+4	+7%	74
Staff Nurse/ Staff Midwife	2,572	2,593	2,584	2,570	-13	-23	-0.9%	-2	-0%	2,984
Public Health Nurse	6	7	10	10	-0	+3	+48.9%	+4	+63%	12
Nursing/ Midwifery Student	42	47	81	85	+3	+37	+79.0%	+43	+101%	161
Nursing/ Midwifery other	22	24	23	22	-1	-1	-6.3%	+0	+1%	25
Nursing & Midwifery	3,599	3,632	3,676	3,659	-18	+26	+0.7%	+60	+1.7%	4,224
Therapy Professions	765	795	808	809	+1	+13	+1.7%	+44	+6%	942
Health Science/ Diagnostics	20	20	21	21	-0	+1	+3.7%	+1	+3%	21
Social Care	2,595	2,789	2,896	2,922	+26	+133	+4.8%	+327	+13%	3,412
Social Workers	219	228	226	226	+0	-2	-0.9%	+7	+3%	268
Psychologists	204	229	232	231	-1	+2	+1.0%	+27	+13%	265
Pharmacy	7	6	7	7	-0	+1	+12.8%	+0	+0%	9
H&SC, Other	85	76	70	70	+0	-5	-7.1%	-15	-17%	94
Health & Social Care Professionals	3,894	4,144	4,261	4,286	+25	+142	+3.4%	+392	+10.1%	5,011
Management (VIII & above)	180	204	217	214	-3	+10	+5.0%	+34	+19%	218
Administrative/ Supervisory (V to VII)	479	527	560	559	-0	+32	+6.1%	+80	+17%	605
Clerical (III & IV)	660	685	703	701	-2	+15	+2.2%	+40	+6%	856
Management & Administrative	1,319	1,416	1,480	1,474	-6	+58	+4.1%	+155	+11.8%	1,679
Support	734	663	638	629	-9	-34	-5.1%	-105	-14%	910
Maintenance/ Technical	124	132	130	132	+1	-1	-0.5%	+8	+6%	144
General Support	858	795	768	761	-7	-34	-4.3%	-98	-11.4%	1,054
Health Care Assistants	6,826	7,102	7,291	7,323	+32	+221	+3.1%	+497	+7%	8,546
Home Help	109	94	88	88	+0	-6	-6.2%	-21	-19%	240
Care, other	1,639	1,706	1,713	1,702	-12	-4	-0.2%	+62	+4%	2,003
Patient & Client Care	8,574	8,902	9,092	9,113	+20	+211	+2.4%	+538	+6.3%	10,789

#### **Older People**

Older Feople										
Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Older People	13,233	13,415	13,448	13,490	+42	+75	+0.6%	+257	+1.9%	16,465
Consultants	4	4	4	6	+2	+2	+44.6%	+3	+78%	9
Registrars	10	9	11	11	-0	+2	+25.9%	+2	+17%	12
SHO/ Interns	15	14	13	18	+5	+4	+29.4%	+3	+18%	18
Medical/ Dental, other	96	104	84	83	-1	-21	-19.9%	-13	-14%	156
Medical & Dental	125	131	112	118	+6	-12	-9.5%	-6	-5.0%	195
Nurse/ Midwife Manager	709	746	768	764	-4	+18	+2.4%	+55	+8%	814
Nurse/ Midwife Specialist & AN/MP	26	38	40	43	+3	+5	+13.1%	+17	+63%	46
Staff Nurse/ Staff Midwife	2,576	2,624	2,671	2,694	+23	+70	+2.7%	+118	+5%	3,122
Public Health Nurse	13	13	12	11	-1	-2	-15.9%	-2	-16%	14
Nursing/ Midwifery Student	2	1	1	2	+1	+1	+48.1%			2
Nursing/ Midwifery other	1	4	4	4		+0	+0.5%	+3	+300%	4
Nursing & Midwifery	3,328	3,427	3,496	3,519	+23	+92	+2.7%	+191	+5.7%	4,002
Therapy Professions	288	295	336	336	+0	+41	+13.8%	+48	+17%	390
Health Science/ Diagnostics	6	5	5	5	+0	-0	-0.6%	-1	-17%	9
Social Care	3	3	3	3				-0	-0%	5
Social Workers	98	100	101	97	-4	-3	-3.0%	-2	-2%	106
Psychologists	2	1	1	2	+2	+1	+123.6%	+0	+17%	3
Pharmacy	15	17	20	19	-0	+2	+12.1%	+4	+27%	26
H&SC, Other	1	2	2	2				+0	+13%	2





Health & Social Care Professionals	414	423	466	464	-2	+41	+9.7%	+50	+12.0%	541
Management (VIII & above)	75	79	82	83	+1	+4	+5.2%	+8	+11%	85
Administrative/ Supervisory (V to VII)	165	176	191	194	+3	+18	+10.2%	+29	+18%	210
Clerical (III & IV)	571	587	584	581	-3	-6	-1.0%	+10	+2%	679
Management & Administrative	811	842	857	858	+1	+16	+1.9%	+47	+5.8%	974
Support	829	801	788	788	+0	-13	-1.6%	-41	-5%	889
Maintenance/ Technical	98	95	92	93	+0	-2	-2.2%	-6	-6%	96
General Support	928	896	881	881	+0	-15	-1.7%	-46	-5.0%	985
Health Care Assistants	4,043	4,118	4,102	4,094	-8	-25	-0.6%	+50	+1%	4,659
Home Help	3,442	3,431	3,366	3,388	+23	-43	-1.2%	-53	-2%	4,896
Care, other	142	147	168	167	-1	+21	+14.1%	+25	+18%	213
Patient & Client Care	7,627	7,696	7,636	7,649	+14	-46	-0.6%	+22	+0.3%	9,768

#### **Health Business Service**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
HBS	1,583	1,631	1,380	1,373	-7	-258	-15.8%	-210	-13.2%	1,445
Medical/ Dental, other	2						-100.0%	-2	-100%	
Medical & Dental	2						-100.0%	-2	-100.0%	
Nurse/ Midwife Manager	6	3	5	5	+0	+2	+67.4%	-1	-14%	5
Staff Nurse/ Staff Midwife			1		-1		-100.0%		-100%	
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	6	4	6	5	-1	+1	+30.7%	-2	-25.0%	5
Health Science/ Diagnostics	1	1	1	1						1
Pharmacy	2	1	1	1				-1	-33%	1
H&SC, Other	1	1	1	1						1
Health & Social Care Professionals	4	3	3	3				-1	-14.3%	3
Management (VIII & above)	168	167	161	158	-2	-9	-5.5%	-10	-6%	162
Administrative/ Supervisory (V to VII)	419	450	386	388	+2	-62	-13.8%	-31	-7%	408
Clerical (III & IV)	651	672	499	495	-4	-177	-26.3%	-155	-24%	535
Management & Administrative	1,238	1,290	1,045	1,042	-4	-248	-19.3%	-196	-15.8%	1,105
Support	101	102	94	94	+0	-8	-7.6%	-7	-7%	98
Maintenance/ Technical	230	231	230	228	-3	-3	-1.3%	-2	-1%	232
General Support	331	333	324	322	-2	-11	-3.2%	-9	-2.7%	330
Health Care Assistants	2	2	2	2		+0	+5.8%			2
Care, other	1						-100.0%	-1	-100%	
Patient & Client Care	3	2	2	2		+0	+5.8%	-1	-28.6%	2

### **Corporate Functions**

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Corporate	3,035	3,216	3,706	3,722	+15	+506	+15.7%	+687	+22.6%	4,056
Consultants	43	42	43	45	+1	+2	+5.7%	+2	+4%	48
Registrars	24	30	28	35	+7	+5	+16.4%	+11	+47%	37
SHO/ Interns	1	2	1	1	-1	-1	-52.7%	-0	-29%	1
Medical/ Dental, other	26	25	26	25	-1	+0	+1.1%	-0	-1%	47
Medical & Dental	94	99	99	106	+7	+7	+6.9%	+12	+13.1%	133
Nurse/ Midwife Manager	100	112	111	115	+4	+2	+2.2%	+15	+15%	135
Nurse/ Midwife Specialist & AN/MP	10	12	17	17	-0	+5	+40.3%	+7	+67%	20
Staff Nurse/ Staff Midwife	1	10	11	10	-1	-0	-0.4%	+9	+628%	16
Public Health Nurse	0	0	0	0		-0	-100.0%			0
Nursing/ Midwifery other	66	69	62	60	-2	-9	-12.7%	-6	-10%	68





Nursing & Midwifery	178	203	201	202	+0	-2	-0.8%	+24	+13.6%	239
Therapy Professions	2	5	4	3	-1	-2	-37.0%	+1	+26%	4
Health Science/ Diagnostics	89	93	100	98	-2	+5	+5.3%	+9	+10%	130
Social Workers	4	3	3	3	-0	-0	-2.1%	-1	-25%	4
Psychologists	1	1	1	1						1
Pharmacy	35	44	50	50	+0	+5	+12.3%	+15	+41%	52
H&SC, Other	533	547	562	554	-8	+7	+1.2%	+21	+4%	612
Health & Social Care Professionals	665	693	720	709	-11	+15	+2.2%	+44	+6.6%	803
Management (VIII & above)	494	521	572	578	+6	+57	+11.0%	+84	+17%	597
Administrative/ Supervisory (V to VII)	818	892	1,083	1,099	+16	+207	+23.2%	+281	+34%	1,156
Clerical (III & IV)	754	769	984	982	-2	+213	+27.6%	+229	+30%	1,076
Management & Administrative	2,066	2,183	2,639	2,659	+20	+476	+21.8%	+593	+28.7%	2,829
Support	12	12	14	13	-0	+2	+12.8%	+2	+13%	16
Maintenance/ Technical	9	9	8	7	-1	-2	-22.8%	-2	-23%	7
General Support	21	21	22	20	-1	-1	-2.6%	-0	-2.3%	23
Health Care Assistants	8	14	23	23	+0	+9	+69.3%	+15	+179%	26
Ambulance Staff	3	1	1	1				-2	-67%	1
Care, other	1	2	2	2				+1	+100%	2
Patient & Client Care	12	17	26	26	+0	+9	+56.8%	+14	+112.9%	29

#### Health & Well-being

Employment by Care Group & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
HWB	574	511	611	621	+11	+110	+21.5%	+48	+8.3%	684
Consultants	1	2	1	1		-1	-50.0%			1
Registrars	28	29	31	35	+4	+5	+18.7%	+7	+26%	37
Medical/ Dental, other	89	102	106	102	-3	+0	+0.5%	+13	+14%	117
Medical & Dental	118	133	137	138	+1	+5	+3.7%	+20	+17.0%	155
Nurse/ Midwife Manager	14	15	28	30	+2	+15	+103.6%	+16	+119%	31
Nurse/ Midwife Specialist & AN/MP	4	4	3	3	-0	-1	-21.5%	-1	-32%	3
Staff Nurse/ Staff Midwife	1	4	26	29	+3	+25	+665.4%	+28	+1862%	33
Public Health Nurse	4	3	2	2		-1	-34.6%	-2	-54%	2
Nursing & Midwifery	23	25	60	64	+4	+39	+156.4%	+41	+174.8%	69
Therapy Professions	18	9	8	7	-0	-2	-23.4%	-11	-60%	9
Health Science/ Diagnostics	60	60	63	62	-1	+2	+2.8%	+2	+3%	70
Psychologists	1	1	1	1						1
Pharmacy	2	5	4	4	+0	-0	-7.3%	+2	+123%	5
H&SC, Other	34	38	40	40	+0	+2	+4.0%	+6	+16%	44
Health & Social Care Professionals	115	114	115	114	-0	+1	+0.6%	-1	-1.0%	129
Management (VIII & above)	45	41	47	52	+4	+10	+24.7%	+7	+15%	54
Administrative/ Supervisory (V to VII)	136	109	136	138	+3	+30	+27.3%	+2	+1%	145
Clerical (III & IV)	100	84	109	109	+0	+25	+29.9%	+10	+10%	124
Management & Administrative	281	234	292	299	+7	+65	+27.8%	+18	+6.5%	323
Support	1	1	1	1				+0	+11%	2
General Support	1	1	1	1				+0	+10.5%	2
Health Care Assistants	0	0	1	0	-1					1
Care, other	35	4	4	4	-0	+0	+1.5%	-30	-88%	5
Patient & Client Care	35	4	6	4	-1	+0	+1.4%	-30	-87.5%	6





National Ambulance Service: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
NAS	1,933	1,990	2,037	2,030	-7	+40	+2.0%	+97	+5.0%	2,092
Consultants	1	1	1	1						1
Registrars			1	1		+1	-100.0%	+1	-100%	1
SHO/ Interns			1	1		+1	-100.0%	+1	-100%	1
Medical & Dental	1	1	3	3		+2	+200.0%	+2	+200.0%	3
Nurse/ Midwife Manager	1	1	1	1						1
Staff Nurse/ Staff Midwife	1	1	1		-1	-1	-100.0%	-1	-100%	
Nursing & Midwifery	2	2	2	1	-1	-1	-50.0%	-1	-50.0%	1
Therapy Professions	1	1				-1	-100.0%	-1	-100%	
Health & Social Care Professionals	1	1				-1	-100.0%	-1	-100.0%	
Management (VIII & above)	12	14	12	13	+0	-2	-12.2%	+0	+2%	13
Administrative/ Supervisory (V to VII)	29	33	41	42	+2	+10	+29.3%	+14	+48%	45
Clerical (III & IV)	41	42	37	36	-1	-5	-12.5%	-5	-12%	41
Management & Administrative	82	89	90	91	+1	+3	+3.0%	+9	+11.2%	99
Support	4	4	2	3	+0	-1	-28.5%	-1	-28%	3
Maintenance/ Technical	2	2	2	2						2
General Support	6	6	4	5	+0	-1	-18.1%	-1	-18.0%	5
Health Care Assistants	2	2	1	1		-1	-50.0%	-1	-50%	1
Ambulance Staff	1,825	1,876	1,924	1,916	-8	+40	+2.1%	+92	+5%	1,970
Care, other	15	14	13	13	-0	-1	-6.6%	-2	-14%	13
Patient & Client Care	1,841	1,892	1,938	1,930	-8	+38	+2.0%	+89	+4.8%	1,984

Children's Health Ireland: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
СНІ	3,602	3,762	3,885	3,897	+12	+135	+3.6%	+295	+8.2%	4,472
Consultants	220	237	239	238	-1	+1	+0.5%	+18	+8%	266
Registrars	204	217	195	213	+18	-4	-2.0%	+9	+4%	226
SHO/ Interns	88	95	94	103	+9	+8	+7.9%	+15	+17%	106
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
Medical & Dental	514	551	529	555	+26	+4	+0.8%	+41	+8.0%	600
Nurse/ Midwife Manager	331	334	362	355	-7	+21	+6.3%	+24	+7%	423
Nurse/ Midwife Specialist & AN/MP	152	172	178	181	+2	+9	+5.1%	+29	+19%	223
Staff Nurse/ Staff Midwife	805	850	892	889	-3	+39	+4.5%	+84	+10%	1,029
Nursing/ Midwifery Student	75	56	73	63	-11	+7	+12.0%	-13	-17%	84
Nursing/ Midwifery other	10	8	7	7		-1	-12.1%	-3	-31%	8
Nursing & Midwifery	1,374	1,421	1,513	1,495	-18	+74	+5.2%	+121	+8.8%	1,767
Therapy Professions	136	145	153	154	+1	+9	+6.0%	+18	+13%	182
Health Science/ Diagnostics	280	285	302	306	+4	+21	+7.4%	+26	+9%	333
Social Workers	57	60	65	66	+1	+6	+10.3%	+9	+16%	81
Psychologists	38	42	45	45		+3	+8.0%	+7	+19%	59
Pharmacy	45	51	53	54	+1	+3	+5.4%	+9	+21%	59
H&SC, Other	25	26	25	25	-0	-1	-2.4%	+0	+0%	33
Health & Social Care Professionals	581	609	644	650	+6	+41	+6.8%	+69	+11.9%	747
Management (VIII & above)	52	54	64	65	+1	+11	+20.5%	+12	+24%	65
Administrative/ Supervisory (V to VII)	272	299	313	311	-2	+12	+4.2%	+39	+14%	338
Clerical (III & IV)	420	409	410	410	+0	+1	+0.2%	-10	-2%	481
Management & Administrative	744	762	787	786	-1	+24	+3.2%	+42	+5.6%	884
Support	195	210	206	205	-1	-4	-2.0%	+10	+5%	234
Maintenance/ Technical	15	15	15	15						15





Children's Health Ireland: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
СНІ	3,602	3,762	3,885	3,897	+12	+135	+3.6%	+295	+8.2%	4,472
General Support	210	225	221	220	-1	-4	-1.9%	+10	+4.9%	249
Health Care Assistants	165	182	179	178	-1	-4	-2.0%	+13	+8%	209
Care, other	14	13	12	12	+0	-1	-8.4%	-2	-11%	16
Patient & Client Care	179	195	191	191	-1	-5	-2.4%	+12	+6.5%	225

Dublin Midlands Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
DMHG	10,819	11,288	11,553	11,626	+72	+338	+3.0%	+807	+7.5%	13,090
Consultants	464	499	504	507	+3	+8	+1.5%	+43	+9%	552
Registrars	490	522	526	532	+6	+10	+1.9%	+42	+9%	582
SHO/ Interns	424	460	453	461	+8	+1	+0.2%	+38	+9%	514
Medical/ Dental, other	7	7	7	8	+0	+0	+2.9%	+1	+11%	10
Medical & Dental	1,384	1,489	1,491	1,508	+17	+19	+1.3%	+124	+8.9%	1,658
Nurse/ Midwife Manager	877	908	937	945	+8	+37	+4.0%	+68	+8%	1,048
Nurse/ Midwife Specialist & AN/MP	205	236	243	239	-4	+3	+1.3%	+35	+17%	273
Staff Nurse/ Staff Midwife	2,835	2,950	2,958	2,974	+16	+24	+0.8%	+139	+5%	3,316
Nursing/ Midwifery Student	42	44	117	120	+4	+76	+173.4%	+79	+188%	230
Nursing/ Midwifery other	36	38	35	37	+2	-1	-1.9%	+1	+3%	42
Nursing & Midwifery	3,994	4,177	4,289	4,315	+27	+139	+3.3%	+321	+8.0%	4,909
Therapy Professions	367	397	405	403	-2	+6	+1.4%	+36	+10%	465
Health Science/ Diagnostics	979	1,001	986	988	+2	-12	-1.2%	+10	+1%	1,078
Social Workers	79	87	87	87	+0	-0	-0.5%	+7	+9%	95
Psychologists	13	13	16	16	-0	+3	+19.5%	+3	+27%	17
Pharmacy	220	243	252	254	+2	+11	+4.5%	+34	+15%	276
H&SC, Other	34	46	59	54	-4	+8	+18.3%	+20	+60%	85
Health & Social Care Professionals	1,692	1,788	1,806	1,803	-3	+15	+0.8%	+111	+6.6%	2,016
Management (VIII & above)	117	126	134	132	-1	+6	+4.9%	+15	+13%	137
Administrative/ Supervisory (V to VII)	494	523	540	541	+1	+19	+3.6%	+47	+10%	579
Clerical (III & IV)	1,055	1,046	1,089	1,092	+3	+46	+4.4%	+37	+4%	1,281
Management & Administrative	1,667	1,695	1,763	1,766	+3	+71	+4.2%	+99	+6.0%	1,997
Support	764	771	795	808	+13	+37	+4.8%	+44	+6%	924
Maintenance/ Technical	130	130	129	127	-2	-3	-2.1%	-3	-2%	128
General Support	894	901	924	935	+11	+34	+3.8%	+41	+4.6%	1,052
Health Care Assistants	1,167	1,217	1,258	1,276	+17	+58	+4.8%	+109	+9%	1,428
Care, other	21	21	23	23	+1	+2	+9.4%	+3	+13%	30
Patient & Client Care	1,187	1,239	1,281	1,299	+18	+60	+4.9%	+112	+9.4%	1,458

Ireland East Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20		% change since Dec 19	No. Aug 2021
IEHG	12,045	12,923	13,326	13,319	-8	+396	+3.1%	+1,274	+10.6%	14,889
Consultants	538	587	590	591	+1	+5	+0.8%	+53	+10%	679
Registrars	619	658	712	701	-11	+43	+6.5%	+82	+13%	740
SHO/ Interns	570	669	640	651	+12	-18	-2.7%	+81	+14%	708
Medical/ Dental, other	26	28	33	34	+0	+6	+21.3%	+8	+31%	44
Medical & Dental	1,753	1,941	1,975	1,977	+2	+35	+1.8%	+224	+12.8%	2,171
Nurse/ Midwife Manager	930	1,019	1,048	1,056	+8	+38	+3.7%	+126	+14%	1,172
Nurse/ Midwife Specialist & AN/MP	307	337	362	350	-12	+12	+3.7%	+43	+14%	395
Staff Nurse/ Staff Midwife	3,237	3,336	3,382	3,349	-32	+13	+0.4%	+112	+3%	3,731





Ireland East Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
IEHG	12,045	12,923	13,326	13,319	-8	+396	+3.1%	+1,274	+10.6%	14,889
Nursing/ Midwifery Student	57	109	142	139	-3	+30	+28.0%	+82	+144%	245
Nursing/ Midwifery other	76	73	70	69	-1	-4	-5.1%	-7	-9%	81
Nursing & Midwifery	4,607	4,873	5,004	4,963	-41	+90	+1.8%	+356	+7.7%	5,624
Therapy Professions	422	478	473	477	+5	-0	-0.1%	+55	+13%	539
Health Science/ Diagnostics	734	791	812	839	+27	+48	+6.1%	+105	+14%	908
Social Workers	70	74	77	76	-1	+2	+2.5%	+6	+8%	81
Psychologists	22	22	23	23	-0	+1	+6.4%	+1	+7%	28
Pharmacy	188	192	207	211	+4	+19	+9.8%	+23	+12%	227
H&SC, Other	26	27	51	44	-7	+17	+61.6%	+18	+69%	80
Health & Social Care Professionals	1,462	1,584	1,643	1,671	+27	+87	+5.5%	+209	+14.3%	1,863
Management (VIII & above)	83	101	113	114	+1	+13	+13.0%	+31	+37%	118
Administrative/ Supervisory (V to VII)	516	599	621	621	-0	+22	+3.7%	+105	+20%	660
Clerical (III & IV)	1,214	1,224	1,294	1,290	-4	+66	+5.4%	+76	+6%	1,459
Management & Administrative	1,813	1,923	2,028	2,025	-3	+101	+5.3%	+212	+11.7%	2,237
Support	1,323	1,313	1,339	1,339	-0	+26	+2.0%	+16	+1%	1,479
Maintenance/ Technical	112	119	121	122	+1	+4	+3.0%	+10	+9%	124
General Support	1,435	1,431	1,460	1,461	+1	+30	+2.1%	+25	+1.8%	1,603
Health Care Assistants	949	1,142	1,187	1,194	+7	+53	+4.6%	+245	+26%	1,357
Care, other	26	29	28	29	+0	-0	-0.3%	+3	+10%	34
Patient & Client Care	975	1,170	1,216	1,223	+7	+53	+4.5%	+248	+25.4%	1,391

RCSI Hospitals Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
RCSI	9,663	10,197	10,590	10,530	-60	+333	+3.3%	+867	+9.0%	11,711
Consultants	441	470	489	492	+3	+22	+4.7%	+52	+12%	529
Registrars	481	508	521	511	-10	+2	+0.5%	+29	+6%	523
SHO/ Interns	439	510	512	498	-14	-12	-2.3%	+59	+14%	508
Medical/ Dental, other	5	7	5	5	-0	-1	-21.3%	-0	-3%	8
Medical & Dental	1,366	1,495	1,527	1,506	-21	+11	+0.8%	+140	+10.3%	1,568
Nurse/ Midwife Manager	769	820	887	895	+8	+74	+9.1%	+126	+16%	992
Nurse/ Midwife Specialist & AN/MP	185	208	214	228	+14	+20	+9.7%	+43	+23%	255
Staff Nurse/ Staff Midwife	2,588	2,767	2,776	2,743	-33	-24	-0.9%	+155	+6%	3,060
Public Health Nurse			1	0	-0	+0	-100.0%	+0	-100%	1
Nursing/ Midwifery Student	106	51	105	103	-2	+52	+102.1%	-3	-3%	167
Nursing/ Midwifery other	43	42	39	39	-1	-3	-7.2%	-4	-10%	43
Nursing & Midwifery	3,692	3,889	4,023	4,009	-14	+120	+3.1%	+317	+8.6%	4,518
Therapy Professions	332	362	379	381	+3	+20	+5.4%	+49	+15%	424
Health Science/ Diagnostics	589	609	618	612	-6	+3	+0.5%	+24	+4%	680
Social Workers	66	66	70	69	-2	+3	+3.8%	+3	+4%	76
Psychologists	12	12	13	12	-0	+0	+2.4%	+0	+2%	14
Pharmacy	127	146	151	149	-2	+2	+1.7%	+22	+17%	164
H&SC, Other	14	12	53	37	-15	+26	+219.0%	+23	+158%	64
Health & Social Care Professionals	1,140	1,207	1,283	1,261	-23	+54	+4.5%	+120	+10.5%	1,422
Management (VIII & above)	82	98	97	98	+1	+1	+1.0%	+17	+20%	101
Administrative/ Supervisory (V to VII)	349	415	434	439	+5	+24	+5.9%	+90	+26%	473
Clerical (III & IV)	1,031	1,026	1,064	1,065	+1	+39	+3.8%	+34	+3%	1,223
Management & Administrative	1,462	1,538	1,596	1,602	+6	+64	+4.2%	+140	+9.6%	1,797
Support	974	1,002	1,003	1,002	-2	-0	-0.0%	+28	+3%	1,125
Maintenance/ Technical	89	91	90	90	+0	-1	-1.1%	+1	+1%	93
General Support	1,063	1,093	1,093	1,092	-2	-1	-0.1%	+29	+2.7%	1,218





RCSI Hospitals Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	change since	% change since Dec 19	No. Aug 2021
RCSI	9,663	10,197	10,590	10,530	-60	+333	+3.3%	+867	+9.0%	11,711
Health Care Assistants	902	942	1,033	1,027	-6	+85	+9.0%	+125	+14%	1,149
Care, other	37	34	34	34	-1	-1	-2.2%	-4	-10%	39
Patient & Client Care	939	976	1,067	1,060	-7	+84	+8.6%	+121	+12.9%	1,188

Saolta University Hospital Care: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Saolta	9,253	9,829	10,353	10,357	+4	+528	+5.4%	+1,104	+11.9%	11,841
Consultants	463	476	472	480	+8	+4	+0.8%	+18	+4%	536
Registrars	445	468	485	473	-13	+4	+0.9%	+28	+6%	506
SHO/ Interns	535	637	630	632	+2	-5	-0.9%	+97	+18%	655
Medical/ Dental, other	10	12	11	12	+0	-1	-5.2%	+1	+12%	17
Medical & Dental	1,452	1,594	1,598	1,596	-2	+2	+0.1%	+144	+9.9%	1,714
Nurse/ Midwife Manager	567	589	618	622	+4	+33	+5.6%	+55	+10%	678
Nurse/ Midwife Specialist & AN/MP	218	236	250	246	-4	+9	+4.0%	+27	+13%	274
Staff Nurse/ Staff Midwife	2,764	2,871	2,937	2,927	-10	+56	+1.9%	+163	+6%	3,482
Public Health Nurse	1	1	1	1	+0	+0	+2.1%	+0	+1%	2
Nursing/ Midwifery Student	50	44	101	102	+1	+58	+131.1%	+52	+105%	184
Nursing/ Midwifery other	33	39	36	34	-2	-5	-13.1%	+1	+4%	43
Nursing & Midwifery	3,633	3,781	3,943	3,932	-11	+151	+4.0%	+298	+8.2%	4,663
Therapy Professions	262	271	297	292	-5	+20	+7.5%	+30	+11%	330
Health Science/ Diagnostics	617	655	676	676	-0	+21	+3.2%	+59	+10%	752
Social Care	2	3	3	3		+0	+0.6%	+1	+36%	4
Social Workers	26	31	36	36	-0	+5	+16.7%	+9	+35%	40
Psychologists	1	2	2	2	-0			+1	+125%	3
Pharmacy	137	160	162	167	+5	+8	+4.9%	+31	+23%	191
H&SC, Other	19	15	98	83	-15	+68	+462.7%	+63	+326%	192
Health & Social Care Professionals	1,065	1,136	1,275	1,259	-16	+122	+10.8%	+194	+18.2%	1,512
Management (VIII & above)	51	54	56	56	-0	+2	+3.3%	+6	+11%	58
Administrative/ Supervisory (V to VII)	237	286	319	321	+2	+35	+12.1%	+84	+35%	338
Clerical (III & IV)	1,048	1,084	1,179	1,198	+19	+115	+10.6%	+151	+14%	1,347
Management & Administrative	1,335	1,424	1,555	1,575	+20	+151	+10.6%	+240	+18.0%	1,743
Support	836	908	934	937	+3	+29	+3.2%	+102	+12%	1,031
Maintenance/ Technical	103	94	95	94	-1	+1	+0.6%	-9	-9%	95
General Support	939	1,002	1,029	1,031	+3	+30	+2.9%	+93	+9.9%	1,126
Health Care Assistants	799	845	880	891	+11	+46	+5.5%	+92	+12%	999
Care, other	30	47	74	73	-1	+26	+55.4%	+43	+141%	84
Patient & Client Care	830	892	954	964	+11	+73	+8.1%	+135	+16.3%	1,083

South/South West Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21		% change since Dec 20		% change since Dec 19	No. Aug 2021
SSWHG	10,527	11,288	11,897	11,862	-35	+574	+5.1%	+1,335	+12.7%	13,609
Consultants	478	508	518	526	+8	+18	+3.6%	+48	+10%	567
Registrars	509	530	550	537	-13	+7	+1.4%	+28	+6%	557
SHO/ Interns	537	615	601	578	-23	-37	-6.0%	+41	+8%	596
Medical/ Dental, other	9	8	9	11	+2	+3	+34.8%	+1	+15%	18
Medical & Dental	1,533	1,661	1,679	1,652	-26	-8	-0.5%	+119	+7.8%	1,738
Nurse/ Midwife Manager	863	856	880	883	+3	+27	+3.1%	+20	+2%	999
Nurse/ Midwife Specialist & AN/MP	146	194	210	212	+2	+18	+9.3%	+66	+45%	239





South/South West Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
SSWHG	10,527	11,288	11,897	11,862	-35	+574	+5.1%	+1,335	+12.7%	13,609
Staff Nurse/ Staff Midwife	3,127	3,334	3,469	3,438	-31	+103	+3.1%	+310	+10%	4,088
Public Health Nurse		0	0	0	+0	+0	+38.9%	+0	-100%	1
Nursing/ Midwifery Student	68	62	128	130	+2	+68	+108.6%	+62	+91%	231
Nursing/ Midwifery other	15	15	15	14	-1	-1	-8.5%	-1	-5%	18
Nursing & Midwifery	4,219	4,462	4,703	4,677	-26	+215	+4.8%	+458	+10.8%	5,576
Therapy Professions	311	357	382	381	-1	+24	+6.8%	+71	+23%	450
Health Science/ Diagnostics	784	854	886	891	+5	+37	+4.3%	+107	+14%	1,023
Social Workers	33	37	39	40	+1	+3	+7.8%	+7	+22%	45
Psychologists	2	2	2	2	+0	+1	+60.7%	+1	+61%	3
Pharmacy	129	150	168	167	-1	+17	+11.0%	+37	+29%	194
H&SC, Other	24	22	29	27	-2	+5	+24.8%	+3	+13%	76
Health & Social Care Professionals	1,282	1,421	1,507	1,508	+1	+87	+6.1%	+226	+17.6%	1,791
Management (VIII & above)	50	56	62	61	-1	+5	+9.5%	+11	+22%	62
Administrative/ Supervisory (V to VII)	265	322	347	352	+5	+30	+9.2%	+87	+33%	390
Clerical (III & IV)	1,269	1,270	1,340	1,326	-14	+56	+4.4%	+57	+4%	1,509
Management & Administrative	1,584	1,648	1,749	1,739	-10	+91	+5.5%	+155	+9.8%	1,961
Support	1,219	1,321	1,455	1,469	+14	+148	+11.2%	+250	+21%	1,630
Maintenance/ Technical	33	41	42	41	-1	+0	+0.4%	+9	+26%	42
General Support	1,251	1,362	1,497	1,510	+13	+148	+10.9%	+259	+20.7%	1,672
Health Care Assistants	642	719	748	760	+12	+41	+5.6%	+118	+18%	849
Care, other	15	15	15	16	+1	+1	+3.5%	+0	+2%	22
Patient & Client Care	657	735	763	776	+13	+41	+5.6%	+118	+18.0%	871

University of Limerick Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
ULHG	4,146	4,506	4,841	4,909	+68	+403	+8.9%	+763	+18.4%	5,472
Consultants	165	184	186	185	-1	+1	+0.8%	+20	+12%	197
Registrars	190	204	217	221	+4	+17	+8.5%	+31	+16%	233
SHO/ Interns	197	259	242	250	+8	-9	-3.5%	+53	+27%	255
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	645	657	+12	+10	+1.5%	+103	+18.7%	687
Nurse/ Midwife Manager	325	346	363	367	+3	+20	+5.8%	+41	+13%	401
Nurse/ Midwife Specialist & AN/MP	76	81	86	87	+1	+6	+7.2%	+11	+15%	96
Staff Nurse/ Staff Midwife	1,226	1,300	1,417	1,436	+20	+136	+10.5%	+210	+17%	1,667
Nursing/ Midwifery Student	19	12	44	46	+2	+34	+280.7%	+27	+141%	79
Nursing/ Midwifery other	11	11	13	13	-0	+2	+16.3%	+2	+20%	15
Nursing & Midwifery	1,657	1,751	1,923	1,949	+26	+198	+11.3%	+292	+17.6%	2,258
Therapy Professions	84	98	121	119	-1	+22	+22.2%	+35	+42%	132
Health Science/ Diagnostics	252	254	265	269	+4	+15	+5.8%	+17	+7%	292
Social Workers	11	11	10	12	+2	+1	+10.7%	+1	+11%	14
Psychologists	3	4	3	3	-1	-1	-21.4%	-0	-7%	4
Pharmacy	45	51	49	51	+2	+0	+0.8%	+7	+15%	64
H&SC, Other	7	6	12	10	-2	+5	+76.6%	+3	+41%	11
Health & Social Care Professionals	403	423	461	465	+4	+42	+9.9%	+63	+15.5%	517
Management (VIII & above)	36	37	37	39	+2	+1	+3.7%	+3	+8%	39
Administrative/ Supervisory (V to VII)	103	129	159	163	+4	+34	+26.6%	+60	+59%	177
Clerical (III & IV)	485	508	544	546	+2	+38	+7.5%	+61	+12%	596
Management & Administrative	624	674	741	748	+7	+74	+11.0%	+124	+19.9%	812
Support	286	584	613	629	+17	+45	+7.7%	+343	+120%	697
Maintenance/ Technical	39	38	39	40	+1	+2	+5.9%	+1	+3%	40





University of Limerick Hospital Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
ULHG	4,146	4,506	4,841	4,909	+68	+403	+8.9%	+763	+18.4%	5,472
General Support	325	622	652	669	+17	+47	+7.6%	+344	+105.9%	737
Health Care Assistants	577	383	415	416	+2	+33	+8.5%	-161	-28%	454
Care, other	8	6	5	6	+0	-0	-7.0%	-2	-27%	7
Patient & Client Care	585	389	420	422	+2	+32	+8.3%	-163	-27.9%	461

other Acute Services: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
other Acute	548	655	704	700	-3	+45	+6.8%	+152	+27.7%	774
Consultants	12	12	12	12						15
Registrars	4	8	12	7	-5	-1	-12.5%	+3	+75%	7
SHO/ Interns	6	7	7	7		-1	-7.1%	+1	+8%	7
Medical & Dental	22	27	31	26	-5	-2	-5.5%	+4	+15.7%	29
Nurse/ Midwife Manager	47	49	54	56	+2	+7	+13.6%	+10	+21%	59
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-37.3%	-1	-37%	2
Staff Nurse/ Staff Midwife	91	115	125	126	+1	+10	+9.0%	+35	+38%	131
Nursing/ Midwifery other	1						-100.0%	-1	-100%	
Nursing & Midwifery	141	168	181	184	+3	+16	+9.6%	+42	+29.9%	192
Therapy Professions	92	108	115	113	-2	+6	+5.4%	+21	+23%	137
Health Science/ Diagnostics	7	9	9	9	-0	-1	-8.1%	+1	+15%	9
Social Care	1	1	1	1						2
Social Workers	13	18	22	22		+3	+19.0%	+9	+69%	25
Psychologists	11	14	17	17		+3	+17.6%	+6	+55%	20
Pharmacy	10	13	14	14	-0	+1	+11.0%	+4	+37%	16
H&SC, Other	1	1				-1	-100.0%	-1	-100%	
Health & Social Care Professionals	135	163	178	175	-2	+12	+7.3%	+40	+29.8%	209
Management (VIII & above)	34	40	43	41	-1	+2	+3.9%	+7	+20%	43
Administrative/ Supervisory (V to VII)	62	70	74	72	-2	+3	+4.1%	+10	+17%	76
Clerical (III & IV)	42	51	54	53	-2	+2	+3.2%	+11	+25%	61
Management & Administrative	139	161	171	167	-5	+6	+3.8%	+28	+20.2%	180
Support	29	39	41	41	+0	+2	+4.5%	+12	+40%	49
Maintenance/ Technical	8	11	12	12		+1	+9.1%	+4	+50%	12
General Support	37	50	53	53	+0	+3	+5.5%	+16	+42.5%	61
Health Care Assistants	71	84	88	93	+6	+9	+11.3%	+23	+32%	100
Care, other	3	3	3	3				-1	-17%	3
Patient & Client Care	74	86	90	96	+6	+9	+11.0%	+22	+29.9%	103

CHO 1: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 1	5,468	5,755	5,876	5,870	-6	+115	+2.0%	+402	+7.3%	6,810
Consultants	34	38	39	41	+2	+3	+8.5%	+7	+21%	44
Registrars	65	71	90	79	-12	+7	+10.3%	+13	+20%	81
SHO/ Interns	26	24	17	22	+5	-1	-6.0%	-4	-15%	23
Medical/ Dental, other	80	80	64	60	-4	-20	-25.1%	-20	-25%	99
Medical & Dental	205	213	210	202	-8	-11	-5.2%	-4	-1.7%	247
Nurse/ Midwife Manager	350	354	361	366	+5	+12	+3.3%	+16	+5%	387
Nurse/ Midwife Specialist & AN/MP	102	118	119	118	-1	-0	-0.1%	+16	+15%	126
Staff Nurse/ Staff Midwife	1,014	1,028	1,064	1,058	-7	+29	+2.8%	+44	+4%	1,207
Public Health Nurse	156	153	145	144	-2	-9	-6.0%	-12	-8%	175





CHO 1: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 1	5,468	5,755	5,876	5,870	-6	+115	+2.0%	+402	+7.3%	6,810
Nursing/ Midwifery Student	21	23	39	36	-2	+13	+54.4%	+15	+73%	72
Nursing/ Midwifery other	6	7	5	6	+1	-1	-13.7%	+0	+3%	6
Nursing & Midwifery	1,648	1,684	1,733	1,727	-7	+43	+2.6%	+79	+4.8%	1,973
Therapy Professions	316	323	327	324	-3	+1	+0.2%	+8	+3%	383
Health Science/ Diagnostics	7	7	6	7	+0	-0	-0.0%	+0	+2%	9
Social Care	11	15	14	14	-1	-1	-8.7%	+2	+22%	18
Social Workers	85	92	89	89	-0	-3	-3.6%	+4	+5%	98
Psychologists	60	62	65	65	-0	+3	+4.5%	+5	+8%	71
Pharmacy	2	3	4	5	+1	+3	+103.6%	+4	+239%	7
H&SC, Other	32	31	38	39	+1	+8	+25.2%	+6	+19%	55
Health & Social Care Professionals	513	533	545	542	-2	+9	+1.8%	+30	+5.8%	641
Management (VIII & above)	60	63	66	62	-5	-1	-2.3%	+2	+4%	67
Administrative/ Supervisory (V to VII)	135	166	186	191	+5	+25	+14.9%	+56	+41%	202
Clerical (III & IV)	456	478	527	539	+13	+61	+12.7%	+84	+18%	619
Management & Administrative	651	708	779	792	+13	+84	+11.9%	+142	+21.8%	888
Support	306	310	297	296	-1	-14	-4.6%	-10	-3%	361
Maintenance/ Technical	36	36	35	37	+2	+1	+1.9%	+1	+4%	38
General Support	342	346	332	333	+1	-14	-3.9%	-9	-2.5%	399
Health Care Assistants	1,423	1,519	1,510	1,509	-1	-10	-0.7%	+86	+6%	1,686
Home Help	556	619	615	610	-5	-9	-1.4%	+54	+10%	798
Care, other	131	133	151	154	+3	+22	+16.3%	+24	+18%	178
Patient & Client Care	2,110	2,270	2,276	2,273	-3	+3	+0.1%	+164	+7.8%	2,662

CHO 2: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 2	5,545	5,690	5,738	5,726	-12	+36	+0.6%	+181	+3.3%	6,711
Consultants	42	42	48	49	+1	+7	+17.6%	+7	+16%	53
Registrars	75	86	99	88	-10	+2	+2.9%	+13	+18%	91
SHO/ Interns	36	43	34	40	+6	-2	-5.6%	+5	+13%	43
Medical/ Dental, other	59	62	54	54	+1	-7	-12.1%	-4	-7%	66
Medical & Dental	212	232	235	232	-2	-0	-0.0%	+20	+9.6%	253
Nurse/ Midwife Manager	309	323	326	318	-8	-6	-1.7%	+9	+3%	341
Nurse/ Midwife Specialist & AN/MP	93	108	108	110	+2	+2	+1.9%	+17	+19%	120
Staff Nurse/ Staff Midwife	898	908	924	923	-2	+15	+1.7%	+25	+3%	1,070
Public Health Nurse	192	199	187	187	-0	-12	-6.1%	-5	-3%	218
Nursing/ Midwifery Student	9	11	20	21	+0	+10	+88.9%	+12	+131%	41
Nursing/ Midwifery other	2	2	2	2	+0	+0	+25.0%			2
Nursing & Midwifery	1,502	1,550	1,567	1,559	-8	+9	+0.6%	+58	+3.9%	1,792
Therapy Professions	338	362	365	358	-7	-4	-1.1%	+20	+6%	419
Health Science/ Diagnostics	6	8	7	8	+0			+1	+16%	8
Social Care	245	268	286	287	+0	+18	+6.9%	+42	+17%	345
Social Workers	84	84	80	81	+1	-3	-3.0%	-3	-3%	94
Psychologists	73	78	84	83	-1	+5	+6.7%	+10	+13%	97
Pharmacy	5	4	5	4	-0	+0	+12.5%	-0	-6%	5
H&SC, Other	59	56	60	59	-1	+2	+4.3%	-0	-0%	70
Health & Social Care Professionals	811	859	887	879	-7	+20	+2.3%	+69	+8.5%	1,038
Management (VIII & above)	56	58	60	58	-2	+0	+0.6%	+3	+5%	60
Administrative/ Supervisory (V to VII)	134	160	171	173	+2	+13	+8.0%	+39	+30%	186
Clerical (III & IV)	468	448	428	431	+3	-17	-3.8%	-37	-8%	501
Management & Administrative	657	666	659	662	+3	-4	-0.6%	+5	+0.7%	747





CHO 2: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 2	5,545	5,690	5,738	5,726	-12	+36	+0.6%	+181	+3.3%	6,711
Support	158	152	151	145	-6	-8	-5.2%	-13	-8%	207
Maintenance/ Technical	68	74	74	73	-1	-0	-0.1%	+5	+8%	76
General Support	226	226	225	218	-7	-8	-3.5%	-8	-3.4%	283
Health Care Assistants	1,367	1,419	1,456	1,460	+4	+42	+2.9%	+93	+7%	1,673
Home Help	499	456	416	421	+6	-35	-7.6%	-78	-16%	570
Care, other	271	281	294	293	-1	+12	+4.1%	+22	+8%	355
Patient & Client Care	2,137	2,156	2,166	2,175	+9	+18	+0.8%	+37	+1.7%	2,598

CHO 3: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 3	4,357	4,610	4,857	4,870	+13	+260	+5.6%	+513	+11.8%	5,761
Consultants	27	28	27	30	+3	+2	+7.0%	+3	+11%	34
Registrars	42	40	49	45	-5	+5	+12.0%	+3	+8%	46
SHO/ Interns	25	22	24	24	-0	+1	+6.6%	-1	-4%	25
Medical/ Dental, other	58	59	49	47	-2	-12	-19.9%	-11	-19%	58
Medical & Dental	152	150	150	146	-4	-3	-2.3%	-6	-3.7%	163
Nurse/ Midwife Manager	246	250	248	249	+0	-1	-0.5%	+2	+1%	265
Nurse/ Midwife Specialist & AN/MP	56	54	51	50	-0	-4	-6.6%	-5	-9%	56
Staff Nurse/ Staff Midwife	787	831	856	859	+3	+28	+3.4%	+72	+9%	966
Public Health Nurse	127	127	122	118	-4	-9	-6.8%	-9	-7%	148
Nursing/ Midwifery Student	20	9	22	22	-0	+13	+142.7%	+1	+6%	43
Nursing/ Midwifery other	4	4	4	4						4
Nursing & Midwifery	1,241	1,274	1,302	1,302	-1	+28	+2.2%	+61	+4.9%	1,482
Therapy Professions	214	223	236	238	+2	+15	+6.5%	+24	+11%	278
Health Science/ Diagnostics	5	9	8	8	-0	-0	-2.3%	+3	+53%	9
Social Care	245	288	290	290	+0	+2	+0.6%	+45	+18%	327
Social Workers	59	58	59	58	-1	+0	+0.7%	-1	-2%	65
Psychologists	124	126	127	123	-4	-3	-2.2%	-0	-0%	130
Pharmacy	5	5	6	6	+0	+1	+20.4%	+1	+20%	6
H&SC, Other	32	34	31	31	-0	-3	-7.8%	-1	-4%	40
Health & Social Care Professionals	684	742	757	754	-3	+12	+1.6%	+70	+10.2%	855
Management (VIII & above)	38	42	42	43	+0	+1	+2.7%	+5	+13%	44
Administrative/ Supervisory (V to VII)	132	149	165	167	+2	+18	+12.3%	+35	+27%	178
Clerical (III & IV)	320	308	351	344	-6	+36	+11.7%	+24	+7%	389
Management & Administrative	491	499	559	555	-4	+56	+11.1%	+64	+13.0%	611
Support	163	160	161	159	-2	-0	-0.3%	-4	-2%	197
Maintenance/ Technical	77	76	78	80	+2	+3	+4.4%	+2	+3%	83
General Support	240	236	239	239	-0	+3	+1.2%	-1	-0.4%	280
Health Care Assistants	1,140	1,247	1,334	1,338	+4	+91	+7.3%	+198	+17%	1,601
Home Help	176	217	250	266	+16	+49	+22.3%	+90	+51%	460
Care, other	234	245	266	271	+5	+26	+10.7%	+37	+16%	309
Patient & Client Care	1,549	1,709	1,850	1,875	+25	+166	+9.7%	+325	+21.0%	2,370

CHO 4: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021		WTE change since Jul 21	change	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 4	8,189	8,602	8,801	8,784	-17	+183	+2.1%	+595	+7.3%	10,818
Consultants	55	60	63	61	-2	+1	+0.9%	+6	+11%	71
Registrars	103	103	114	107	-7	+5	+4.7%	+4	+4%	114





CHO 4: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 4	8,189	8,602	8,801	8,784	-17	+183	+2.1%	+595	+7.3%	10,818
SHO/ Interns	38	51	48	49	+1	-2	-3.8%	+11	+29%	52
Medical/ Dental, other	111	116	118	114	-4	-2	-1.8%	+3	+3%	201
Medical & Dental	308	330	343	332	-11	+1	+0.4%	+24	+7.8%	438
Nurse/ Midwife Manager	433	467	480	486	+6	+20	+4.2%	+54	+12%	525
Nurse/ Midwife Specialist & AN/MP	81	98	96	95	-1	-3	-3.2%	+14	+18%	101
Staff Nurse/ Staff Midwife	1,446	1,498	1,487	1,471	-16	-27	-1.8%	+26	+2%	1,758
Public Health Nurse	216	228	217	216	-1	-12	-5.2%	-0	-0%	263
Nursing/ Midwifery Student	60	28	47	38	-9	+10	+33.4%	-22	-36%	75
Nursing/ Midwifery other	1						-100.0%	-1	-100%	
Nursing & Midwifery	2,235	2,319	2,326	2,306	-20	-13	-0.6%	+71	+3.2%	2,722
Therapy Professions	448	464	512	502	-10	+38	+8.1%	+54	+12%	607
Health Science/ Diagnostics	12	13	12	12	-0	-1	-11.1%	-0	-1%	13
Social Care	240	252	258	260	+2	+8	+3.2%	+20	+8%	293
Social Workers	115	132	128	128	+0	-4	-2.8%	+14	+12%	149
Psychologists	138	152	147	145	-2	-7	-4.4%	+7	+5%	167
Pharmacy	8	11	10	10	+0	-0	-2.6%	+2	+29%	15
H&SC, Other	60	64	89	86	-3	+22	+35.0%	+25	+42%	148
Health & Social Care Professionals	1,021	1,087	1,156	1,143	-12	+56	+5.2%	+123	+12.0%	1,392
Management (VIII & above)	73	75	71	71	-0	-4	-5.6%	-2	-3%	74
Administrative/ Supervisory (V to VII)	161	177	181	181	-0	+3	+1.9%	+20	+12%	201
Clerical (III & IV)	505	546	618	616	-2	+70	+12.8%	+111	+22%	740
Management & Administrative	738	798	870	867	-3	+69	+8.6%	+129	+17.4%	1,015
Support	337	352	356	357	+1	+5	+1.5%	+20	+6%	507
Maintenance/ Technical	22	23	24	24	+0	+1	+3.2%	+2	+9%	29
General Support	359	375	380	381	+1	+6	+1.6%	+22	+6.2%	536
Health Care Assistants	1,954	2,121	2,199	2,228	+29	+107	+5.0%	+274	+14%	2,501
Home Help	1,124	1,076	1,021	1,030	+9	-46	-4.3%	-94	-8%	1,594
Care, other	450	494	507	497	-10	+3	+0.5%	+47	+10%	620
Patient & Client Care	3,528	3,691	3,727	3,754	+28	+63	+1.7%	+227	+6.4%	4,715

CHO 5: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 5	5,282	5,477	5,595	5,560	-35	+83	+1.5%	+278	+5.3%	6,566
Consultants	30	29	30	30	-0	+1	+2.8%	-0	-1%	31
Registrars	28	30	43	40	-4	+10	+33.5%	+12	+42%	40
SHO/ Interns	38	38	39	32	-7	-6	-15.5%	-6	-15%	33
Medical/ Dental, other	66	71	76	76	-1	+4	+6.2%	+10	+15%	102
Medical & Dental	162	168	189	178	-11	+9	+5.5%	+15	+9.5%	206
Nurse/ Midwife Manager	338	365	373	373	-0	+8	+2.3%	+35	+10%	395
Nurse/ Midwife Specialist & AN/MP	52	78	75	78	+3	+0	+0.1%	+26	+50%	85
Staff Nurse/ Staff Midwife	967	972	985	976	-8	+5	+0.5%	+9	+1%	1,135
Public Health Nurse	174	176	171	169	-3	-7	-4.2%	-6	-3%	204
Nursing/ Midwifery Student	12	17	38	37	-2	+20	+113.3%	+24	+198%	71
Nursing/ Midwifery other	4	4	4	4	+0	-0	-0.9%	-0	-2%	5
Nursing & Midwifery	1,548	1,612	1,647	1,637	-10	+26	+1.6%	+89	+5.7%	1,895
Therapy Professions	327	325	331	327	-4	+2	+0.6%	-1	-0%	382
Health Science/ Diagnostics	4	8	7	7	+0	-1	-10.2%	+3	+80%	7
Social Care	164	153	147	151	+4	-2	-1.4%	-13	-8%	184
Social Workers	60	63	59	57	-2	-6	-10.1%	-3	-5%	65
Psychologists	79	79	79	79	-1	+0	+0.2%	-0	-0%	89





CHO 5: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 5	5,282	5,477	5,595	5,560	-35	+83	+1.5%	+278	+5.3%	6,566
Pharmacy	1	2	2	2		+0	+1.5%	+1	+100%	2
H&SC, Other	35	32	44	43	-1	+11	+35.1%	+8	+23%	49
Health & Social Care Professionals	670	661	669	665	-4	+4	+0.6%	-5	-0.7%	778
Management (VIII & above)	43	47	45	45	-1	-3	-5.3%	+2	+4%	47
Administrative/ Supervisory (V to VII)	125	138	163	169	+7	+31	+22.7%	+44	+36%	182
Clerical (III & IV)	330	324	320	321	+1	-3	-1.1%	-9	-3%	380
Management & Administrative	498	510	528	535	+7	+25	+5.0%	+37	+7.4%	609
Support	332	300	285	282	-3	-18	-5.9%	-50	-15%	357
Maintenance/ Technical	39	31	27	28	+0	-3	-11.2%	-11	-29%	30
General Support	371	331	313	310	-3	-21	-6.4%	-61	-16.4%	387
Health Care Assistants	1,142	1,317	1,345	1,331	-13	+14	+1.1%	+189	+17%	1,490
Home Help	669	646	658	660	+2	+14	+2.2%	-8	-1%	896
Care, other	222	232	248	244	-4	+12	+5.3%	+22	+10%	305
Patient & Client Care	2,033	2,195	2,250	2,235	-15	+40	+1.8%	+202	+10.0%	2,691

CHO 6: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 6	3,378	3,465	3,522	3,548	+26	+83	+2.4%	+170	+5.0%	4,113
Consultants	48	51	51	51	-1	-1	-1.8%	+2	+5%	56
Registrars	49	44	50	60	+10	+16	+36.1%	+11	+22%	61
SHO/ Interns	16	20	18	18	+0	-1	-6.7%	+3	+17%	25
Medical/ Dental, other	51	45	45	45	-0	+0	+0.2%	-6	-12%	65
Medical & Dental	164	160	165	173	+9	+14	+8.5%	+10	+5.9%	207
Nurse/ Midwife Manager	211	206	204	205	+2	-0	-0.1%	-5	-2%	217
Nurse/ Midwife Specialist & AN/MP	21	24	25	29	+4	+5	+19.2%	+8	+39%	32
Staff Nurse/ Staff Midwife	542	554	555	549	-6	-5	-0.9%	+8	+1%	614
Public Health Nurse	117	112	113	115	+2	+3	+2.7%	-2	-2%	138
Nursing/ Midwifery Student	14	16	8	7	-2	-9	-59.1%	-7	-52%	10
Nursing/ Midwifery other	2	3	3	3	-0	-0	-6.7%	+1	+40%	3
Nursing & Midwifery	905	915	908	908	-0	-7	-0.8%	+3	+0.3%	1,014
Therapy Professions	238	238	243	249	+6	+11	+4.7%	+11	+4%	302
Health Science/ Diagnostics	18	20	19	18	-1	-2	-8.7%	+0	+1%	21
Social Care	364	392	402	407	+5	+15	+3.8%	+43	+12%	467
Social Workers	57	54	56	56	+0	+2	+3.8%	-1	-1%	65
Psychologists	56	66	67	66	-1	-1	-0.8%	+10	+17%	83
Pharmacy	4	4	6	7	+0	+3	+70.5%	+3	+82%	9
H&SC, Other	14	10	11	11	+1	+1	+10.2%	-3	-20%	14
Health & Social Care Professionals	752	785	804	814	+10	+30	+3.8%	+62	+8.3%	961
Management (VIII & above)	68	69	72	76	+4	+6	+9.3%	+8	+12%	80
Administrative/ Supervisory (V to VII)	170	166	185	185	+1	+19	+11.4%	+15	+9%	210
Clerical (III & IV)	237	260	264	256	-8	-4	-1.6%	+19	+8%	311
Management & Administrative	475	496	521	517	-4	+21	+4.3%	+42	+8.8%	601
Support	191	192	190	191	+0	-2	-0.9%	-1	-0%	226
Maintenance/ Technical	23	22	22	22	-0			-1	-3%	24
General Support	214	214	212	213	+0	-2	-0.8%	-1	-0.6%	250
Health Care Assistants	538	566	580	591	+11	+25	+4.4%	+53	+10%	662
Care, other	330	330	332	332	+0	+2	+0.6%	+2	+1%	418
Patient & Client Care	869	896	912	923	+11	+27	+3.0%	+55	+6.3%	1,080





CHO 7: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 7	6,515	6,783	6,970	6,949	-21	+166	+2.4%	+434	+6.7%	8,111
Consultants	60	66	69	68	-1	+2	+2.7%	+8	+14%	76
Registrars	95	100	97	100	+3	+0	+0.2%	+5	+6%	105
SHO/ Interns	36	38	39	41	+2	+3	+7.9%	+6	+16%	43
Medical/ Dental, other	80	80	74	73	-1	-7	-8.3%	-7	-9%	99
Medical & Dental	271	284	280	283	+3	-2	-0.6%	+12	+4.4%	323
Nurse/ Midwife Manager	396	407	447	440	-6	+33	+8.1%	+44	+11%	473
Nurse/ Midwife Specialist & AN/MP	94	110	111	114	+4	+5	+4.5%	+21	+22%	130
Staff Nurse/ Staff Midwife	993	1,021	1,063	1,043	-19	+23	+2.2%	+51	+5%	1,197
Public Health Nurse	175	177	175	188	+13	+12	+6.7%	+13	+7%	227
Nursing/ Midwifery Student	32	32	27	26	-1	-6	-19.1%	-6	-19%	49
Nursing/ Midwifery other	10	9	10	10	-0	+0	+4.2%	-0	-3%	12
Nursing & Midwifery	1,700	1,756	1,833	1,822	-10	+67	+3.8%	+122	+7.2%	2,088
Therapy Professions	450	462	454	453	-1	-10	-2.1%	+3	+1%	526
Health Science/ Diagnostics	3	4	3	3	-0	-1	-30.1%	-0	-8%	4
Social Care	371	400	420	422	+2	+22	+5.4%	+50	+14%	465
Social Workers	105	108	114	114	-1	+6	+5.2%	+9	+9%	130
Psychologists	81	87	90	87	-3	+0	+0.2%	+6	+8%	100
Pharmacy	40	38	39	40	+1	+3	+6.9%	+0	+0%	48
H&SC, Other	44	41	44	43	-1	+2	+4.1%	-1	-3%	52
Health & Social Care Professionals	1,094	1,140	1,163	1,161	-2	+21	+1.8%	+67	+6.1%	1,325
Management (VIII & above)	73	85	90	90	+0	+6	+6.5%	+17	+24%	92
Administrative/ Supervisory (V to VII)	182	214	234	229	-5	+15	+6.9%	+47	+26%	245
Clerical (III & IV)	351	380	387	392	+5	+11	+3.0%	+41	+12%	451
Management & Administrative	606	679	711	711	+0	+32	+4.7%	+105	+17.3%	788
Support	410	402	390	391	+1	-11	-2.6%	-19	-5%	484
Maintenance/ Technical	41	46	46	47	+0	+1	+1.4%	+6	+14%	51
General Support	452	448	437	438	+1	-10	-2.2%	-14	-3.0%	535
Health Care Assistants	1,655	1,723	1,794	1,783	-11	+60	+3.5%	+128	+8%	2,092
Home Help	127	132	125	124	-1	-8	-6.1%	-3	-3%	236
Care, other	610	621	629	627	-2	+6	+1.0%	+17	+3%	724
Patient & Client Care	2,392	2,476	2,548	2,534	-14	+58	+2.4%	+142	+5.9%	3,052

CHO 8: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 8	6,135	6,337	6,467	6,450	-16	+113	+1.8%	+315	+5.1%	7,752
Consultants	42	44	43	43	-0	-1	-1.2%	+1	+2%	46
Registrars	106	114	136	134	-1	+20	+17.7%	+28	+27%	159
SHO/ Interns	38	27	18	19	+1	-8	-28.1%	-19	-49%	23
Medical/ Dental, other	72	73	67	66	-1	-7	-9.1%	-6	-9%	87
Medical & Dental	259	257	264	263	-1	+5	+2.1%	+4	+1.6%	315
Nurse/ Midwife Manager	372	379	379	389	+11	+10	+2.7%	+18	+5%	420
Nurse/ Midwife Specialist & AN/MP	100	111	117	118	+2	+7	+6.3%	+19	+19%	132
Staff Nurse/ Staff Midwife	998	1,013	1,022	1,004	-17	-9	-0.9%	+6	+1%	1,186
Public Health Nurse	199	201	195	191	-3	-10	-4.9%	-8	-4%	233
Nursing/ Midwifery Student	4	17	39	44	+6	+27	+160.5%	+40	+890%	72
Nursing/ Midwifery other	9	12	14	14		+2	+13.1%	+5	+49%	15
Nursing & Midwifery	1,682	1,734	1,764	1,762	-3	+27	+1.6%	+79	+4.7%	2,058
Therapy Professions	377	395	388	382	-5	-12	-3.2%	+5	+1%	468
Health Science/ Diagnostics	7	9	11	10	-1	+1	+11.7%	+3	+44%	12
Social Care	368	388	390	395	+5	+7	+1.7%	+27	+7%	479





CHO 8: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 8	6,135	6,337	6,467	6,450	-16	+113	+1.8%	+315	+5.1%	7,752
Social Workers	88	89	98	97	-1	+8	+9.1%	+9	+10%	110
Psychologists	120	115	118	117	-1	+1	+1.3%	-3	-3%	128
Pharmacy	7	8	12	12	+0	+4	+43.6%	+5	+64%	14
H&SC, Other	52	54	56	55	-0	+2	+2.9%	+3	+5%	64
Health & Social Care Professionals	1,019	1,058	1,072	1,068	-4	+10	+0.9%	+49	+4.8%	1,275
Management (VIII & above)	62	67	73	71	-2	+4	+5.5%	+8	+13%	74
Administrative/ Supervisory (V to VII)	176	204	209	215	+6	+11	+5.6%	+39	+22%	233
Clerical (III & IV)	507	533	544	539	-5	+6	+1.1%	+32	+6%	644
Management & Administrative	746	803	826	824	-2	+21	+2.6%	+79	+10.5%	951
Support	127	118	114	114	+1	-4	-3.3%	-13	-10%	147
Maintenance/ Technical	69	69	70	69	-1	-0	-0.1%	-0	-0%	71
General Support	196	187	183	183	-0	-4	-2.1%	-13	-6.8%	218
Health Care Assistants	1,577	1,663	1,728	1,730	+1	+67	+4.0%	+152	+10%	2,027
Home Help	418	397	386	382	-4	-15	-3.7%	-36	-9%	625
Care, other	237	238	243	239	-3	+1	+0.4%	+2	+1%	283
Patient & Client Care	2,233	2,298	2,357	2,351	-6	+53	+2.3%	+118	+5.3%	2,935

CHO 9: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
CHO 9	6,582	6,950	7,071	7,085	+13	+135	+1.9%	+502	+7.6%	8,167
Consultants	68	64	63	64	+1	-1	-1.3%	-5	-7%	73
Registrars	98	91	105	115	+10	+24	+26.7%	+17	+17%	119
SHO/ Interns	66	71	41	49	+9	-22	-30.5%	-17	-25%	52
Medical/ Dental, other	57	56	57	54	-2	-2	-3.2%	-2	-4%	66
Medical & Dental	290	283	266	283	+17	-0	-0.1%	-7	-2.4%	310
Nurse/ Midwife Manager	435	457	456	458	+2	+1	+0.2%	+23	+5%	487
Nurse/ Midwife Specialist & AN/MP	85	101	111	108	-3	+7	+6.8%	+23	+28%	115
Staff Nurse/ Staff Midwife	1,196	1,223	1,230	1,211	-20	-13	-1.0%	+15	+1%	1,365
Public Health Nurse	176	182	184	196	+12	+14	+7.8%	+21	+12%	233
Nursing/ Midwifery Student	55	60	48	47	-1	-13	-21.5%	-8	-14%	92
Nursing/ Midwifery other	20	23	19	18	-1	-4	-19.3%	-1	-6%	20
Nursing & Midwifery	1,966	2,046	2,049	2,039	-10	-8	-0.4%	+73	+3.7%	2,312
Therapy Professions	486	530	547	541	-6	+11	+2.0%	+54	+11%	626
Health Science/ Diagnostics	37	34	34	33	-1	-0	-1.0%	-3	-9%	36
Social Care	695	745	795	802	+7	+57	+7.6%	+107	+15%	954
Social Workers	125	139	139	138	-1	-0	-0.3%	+13	+10%	156
Psychologists	164	183	175	176	+1	-7	-3.6%	+12	+7%	193
Pharmacy	25	29	29	28	-0	-1	-3.1%	+4	+15%	35
H&SC, Other	71	69	72	76	+3	+7	+9.9%	+5	+7%	90
Health & Social Care Professionals	1,603	1,728	1,791	1,794	+3	+66	+3.8%	+192	+12.0%	2,090
Management (VIII & above)	79	85	90	90	-0	+5	+6.5%	+11	+14%	93
Administrative/ Supervisory (V to VII)	208	243	275	277	+2	+34	+14.0%	+69	+33%	301
Clerical (III & IV)	451	507	549	557	+8	+50	+9.8%	+105	+23%	650
Management & Administrative	739	835	915	924	+9	+89	+10.7%	+185	+25.1%	1,044
Support	452	403	396	397	+1	-6	-1.4%	-55	-12%	481
Maintenance/ Technical	35	36	34	34	+0	-2	-5.5%	-1	-3%	36
General Support	487	439	430	431	+1	-8	-1.8%	-56	-11.4%	517
Health Care Assistants	1,278	1,385	1,388	1,380	-8	-5	-0.4%	+102	+8%	1,627
Care, other	221	233	232	234	+1	+0	+0.2%	+13	+6%	267
Patient & Client Care	1,499	1,618	1,620	1,613	-7	-5	-0.3%	+115	+7.7%	1,894





other Community Services: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
other Comm	638	709	754	745	-9	+36	+5.0%	+107	+16.7%	792
Consultants	17	18	17	19	+2	+2	+8.9%	+3	+15%	21
Registrars	25	23	33	25	-8	+2	+9.4%	-0	-0%	26
SHO/ Interns	2	6	7	8	+1	+2	+32.8%	+6	+414%	8
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100%	
Medical & Dental	44	46	56	52	-4	+6	+12.0%	+9	+19.6%	55
Nurse/ Midwife Manager	66	82	80	81	+0	-1	-1.8%	+15	+22%	85
Nurse/ Midwife Specialist & AN/MP	8	13	10	10	-0	-2	-18.5%	+2	+25%	11
Staff Nurse/ Staff Midwife	174	174	190	186	-4	+12	+7.1%	+13	+7%	195
Nursing/ Midwifery other	1	2	2	2	-0	-0	-12.8%	+1	+71%	2
Nursing & Midwifery	249	271	283	279	-4	+8	+3.0%	+30	+12.0%	293
Therapy Professions	11	12	12	12	+0	+0	+3.2%	+1	+9%	12
Health Science/ Diagnostics	9	8	7	7		-1	-12.2%	-2	-21%	7
Social Care	4	4	4	3	-1	-1	-20.2%	-1	-15%	3
Social Workers	29	33	34	34	-0	+1	+1.8%	+5	+18%	37
Psychologists	7	7	10	10	+0	+3	+43.7%	+3	+43%	10
Pharmacy	3	4	5	5	+0	+1	+25.0%	+2	+83%	5
H&SC, Other	3	4	4	4	+0			+1	+31%	4
Health & Social Care Professionals	65	71	75	74	-1	+3	+4.6%	+10	+15.3%	78
Management (VIII & above)	65	69	69	68	-1	-1	-1.3%	+3	+4%	72
Administrative/ Supervisory (V to VII)	76	77	84	86	+2	+9	+11.4%	+10	+14%	91
Clerical (III & IV)	70	69	78	77	-0	+8	+11.6%	+7	+10%	84
Management & Administrative	212	216	231	232	+1	+16	+7.4%	+20	+9.7%	247
Support	14	20	21	21	+0	+1	+5.2%	+7	+47%	22
Maintenance/ Technical	3	7	7	7	+0	-0	-0.1%	+4	+133%	7
General Support	17	27	28	28	+1	+1	+3.8%	+11	+62.1%	29
Health Care Assistants	37	62	65	64	-1	+2	+3.0%	+27	+74%	72
Care, other	15	16	16	15	-1	-0	-2.6%	-0	-2%	18
Patient & Client Care	52	78	82	79	-2	+1	+1.9%	+27	+51.8%	90

Health & Wellbeing: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
HWB	574	511	611	621	+11	+110	+21.5%	+48	+8.3%	684
Consultants	1	2	1	1		-1	-50.0%			1
Registrars	28	29	31	35	+4	+5	+18.7%	+7	+26%	37
Medical/ Dental, other	89	102	106	102	-3	+0	+0.5%	+13	+14%	117
Medical & Dental	118	133	137	138	+1	+5	+3.7%	+20	+17.0%	155
Nurse/ Midwife Manager	14	15	28	30	+2	+15	+103.6%	+16	+119%	31
Nurse/ Midwife Specialist & AN/MP	4	4	3	3	-0	-1	-21.5%	-1	-32%	3
Staff Nurse/ Staff Midwife	1	4	26	29	+3	+25	+665.4%	+28	+1862%	33
Public Health Nurse	4	3	2	2		-1	-34.6%	-2	-54%	2
Nursing & Midwifery	23	25	60	64	+4	+39	+156.4%	+41	+174.8%	69
Therapy Professions	18	9	8	7	-0	-2	-23.4%	-11	-60%	9
Health Science/ Diagnostics	60	60	63	62	-1	+2	+2.8%	+2	+3%	70
Psychologists	1	1	1	1						1
Pharmacy	2	5	4	4	+0	-0	-7.3%	+2	+123%	5
H&SC, Other	34	38	40	40	+0	+2	+4.0%	+6	+16%	44
Health & Social Care Professionals	115	114	115	114	-0	+1	+0.6%	-1	-1.0%	129
Management (VIII & above)	45	41	47	52	+4	+10	+24.7%	+7	+15%	54
Administrative/ Supervisory (V to VII)	136	109	136	138	+3	+30	+27.3%	+2	+1%	145
Clerical (III & IV)	100	84	109	109	+0	+25	+29.9%	+10	+10%	124





Health & Wellbeing: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
HWB	574	511	611	621	+11	+110	+21.5%	+48	+8.3%	684
Management & Administrative	281	234	292	299	+7	+65	+27.8%	+18	+6.5%	323
Support	1	1	1	1				+0	+11%	2
General Support	1	1	1	1				+0	+10.5%	2
Health Care Assistants	0	0	1	0	-1					1
Care, other	35	4	4	4	-0	+0	+1.5%	-30	-88%	5
Patient & Client Care	35	4	6	4	-1	+0	+1.4%	-30	-87.5%	6

Corporate: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Corp	3,035	3,216	3,706	3,722	+15	+506	+15.7%	+687	+22.6%	4,056
Consultants	43	42	43	45	+1	+2	+5.7%	+2	+4%	48
Registrars	24	30	28	35	+7	+5	+16.4%	+11	+47%	37
SHO/ Interns	1	2	1	1	-1	-1	-52.7%	-0	-29%	1
Medical/ Dental, other	26	25	26	25	-1	+0	+1.1%	-0	-1%	47
Medical & Dental	94	99	99	106	+7	+7	+6.9%	+12	+13.1%	133
Nurse/ Midwife Manager	100	112	111	115	+4	+2	+2.2%	+15	+15%	135
Nurse/ Midwife Specialist & AN/MP	10	12	17	17	-0	+5	+40.3%	+7	+67%	20
Staff Nurse/ Staff Midwife	1	10	11	10	-1	-0	-0.4%	+9	+628%	16
Public Health Nurse	0	0	0	0		-0	-100.0%		#DIV/0	0
Nursing/ Midwifery other	66	69	62	60	-2	-9	-12.7%	-6	-10%	68
Nursing & Midwifery	178	203	201	202	+0	-2	-0.8%	+24	+13.6%	239
Therapy Professions	2	5	4	3	-1	-2	-37.0%	+1	+26%	4
Health Science/ Diagnostics	89	93	100	98	-2	+5	+5.3%	+9	+10%	130
Social Workers	4	3	3	3	-0	-0	-2.1%	-1	-25%	4
Psychologists	1	1	1	1						1
Pharmacy	35	44	50	50	+0	+5	+12.3%	+15	+41%	52
H&SC, Other	533	547	562	554	-8	+7	+1.2%	+21	+4%	612
Health & Social Care Professionals	665	693	720	709	-11	+15	+2.2%	+44	+6.6%	803
Management (VIII & above)	494	521	572	578	+6	+57	+11.0%	+84	+17%	597
Administrative/ Supervisory (V to VII)	818	892	1,083	1,099	+16	+207	+23.2%	+281	+34%	1,156
Clerical (III & IV)	754	769	984	982	-2	+213	+27.6%	+228	+30%	1,076
Management & Administrative	2,066	2,183	2,639	2,659	+20	+476	+21.8%	+593	+28.7%	2,829
Support	12	12	14	13	-0	+2	+12.8%	+2	+13%	16
Maintenance/ Technical	9	9	8	7	-1	-2	-22.8%	-2	-23%	7
General Support	21	21	22	20	-1	-1	-2.6%	-0	-2.3%	23
Health Care Assistants	8	14	23	23	+0	+9	+69.3%	+15	+179%	26
Ambulance Staff	3	1	1	1				-2	-67%	1
Care, other	1	2	2	2				+1	+100%	2
Patient & Client Care	12	17	26	26	+0	+9	+56.8%	+14	+112.9%	29

Health Business Services: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	change since	% change since Dec 19	No. Aug 2021
HBS	1,583	1,631	1,380	1,373	-7	-258	-15.8%	-210	-13.2%	1,445
Medical/ Dental, other	2						-100.0%	-2	-100%	
Medical & Dental	2						-100.0%	-2	-100.0%	
Nurse/ Midwife Manager	6	3	5	5	+0	+2	+67.4%	-1	-14%	5
Staff Nurse/ Staff Midwife			1		-1		-100.0%		-100%	
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100%	





Health Business Services: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
HBS	1,583	1,631	1,380	1,373	-7	-258	-15.8%	-210	-13.2%	1,445
Nursing & Midwifery	6	4	6	5	-1	+1	+30.7%	-2	-25.0%	5
Health Science/ Diagnostics	1	1	1	1						1
Pharmacy	2	1	1	1				-1	-33%	1
H&SC, Other	1	1	1	1						1
Health & Social Care Professionals	4	3	3	3				-1	-14.3%	3
Management (VIII & above)	168	167	161	158	-2	-9	-5.5%	-10	-6%	162
Administrative/ Supervisory (V to VII)	419	450	386	388	+2	-62	-13.8%	-31	-7%	408
Clerical (III & IV)	651	672	499	495	-4	-177	-26.3%	-155	-24%	535
Management & Administrative	1,238	1,290	1,045	1,042	-4	-248	-19.3%	-196	-15.8%	1,105
Support	101	102	94	94	+0	-8	-7.6%	-7	-7%	98
Maintenance/ Technical	230	231	230	228	-3	-3	-1.3%	-2	-1%	232
General Support	331	333	324	322	-2	-11	-3.2%	-9	-2.7%	330
Health Care Assistants	2	2	2	2		+0	+5.8%			2
Care, other	1						-100.0%	-1	-100%	
Patient & Client Care	3	2	2	2		+0	+5.8%	-1	-28.6%	2





#### Employment by Hospital, Hospital Group, Community Services etc. Aug 2021

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+8.9%	149,736
National Ambulance Service	1,933	1,990	2,037	2,030	-7	+40	+2.0%	+97	+5.0%	2,092
CHI at Connolly	136	136	144	·	-0	+7	+5.5%		+5.9%	166
CHI at Crumlin	1,967	2,062	2,087	2,106	+19	+43			+7.0%	2,417
CHI at Tallaght	255	259	253		+0	-5	-2.0%		-0.8%	291
CHI at Temple Street	1,184	1,259	1,297		-9	+29	+2.3%		+8.7%	1,482
CHI Programme	57	44	79		+4	+38	+86.1%		+45.1%	91
CHI Corporate	3	2	26		-1	+22		+21	+714.3%	25
Children's Health Ireland	3,602	3,762	3,885		+12	+135	+3.6%	+295	+8.2%	4,472
Coombe Women & Infants University	-	925	932		+14	+21	+2.2%	+56	+6.3%	1,074
MRH Portlaoise	750	780	789		+5	+14		+44	+5.9%	915
MRH Tullamore	1,101	1,146	1,147		+5	+5	+0.5%		+4.6%	1,342
Naas General	759	777	785		-3	+5	+0.7%		+3.1%	866
St. James's	4,058	4,266	4,345		+59	+138	+3.2%	+346	+8.5%	4,933
St. Luke's Rathgar	544	542	546		-10	-6	-1.1%		-1.6%	571
Tallaght University	2,683	2,812	2,938		+4	+130			+9.6%	3,294
Hospital Group HQ	33	40	72		-1	+31	+77.0%		+110.3%	95
·	10,819	11,288				+338			+7.5%	13,090
Dublin Midlands Hospital Group			11,553		+72			+807		
Cappagh National Orthopaedic	426	441	457	457	+0	+16	+3.5%	+30	+7.1%	513
Mater Misericordiae University	3,159	3,429	3,549		+10	+130			+12.7%	3,925
MRH Mullingar	914	1,004	1,039		-1	+33			+13.5%	1,211
National Maternity	880	916	950		-5	+29	+3.2%		+7.4%	1,062
Our Lady's Navan	516	590	596		+2	+7	+1.2%	+82	+15.9%	697
St. Columcille's	452	457	465		+2	+10	+2.2%	+16	+3.5%	517
St Luke's General Kilkenny	1,119	1,185	1,186		-9	-7	-0.6%		+5.3%	1,351
St. Michael's	397	404	415		+3	+13			+5.2%	473
St. Vincent's University	2,838	3,087	3,172		-13	+71	+2.3%		+11.3%	3,397
Wexford General	1,024	1,055	1,079		+4	+28	+2.7%		+5.7%	1,226
Royal Victoria Eye & Ear	291	313	336		-3	+20	+6.5%		+14.6%	383
IEHG Bank		8	12		-2	+2	+29.0%		-100.0%	18
Hospital Group HQ	30	34	71		+4	+42	+124.4%			116
Ireland East Hospital Group	12,045	12,923	13,326	13,319	-8	+396	+3.1%	+1,274	+10.6%	14,889
Beaumont	3,846	4,029	4,128		-28	+71	+1.8%	+254	+6.6%	4,484
Cavan General	1,034	1,059	1,128		+1	+70			+9.2%	1,284
Connolly	1,334	1,462	1,534		-22	+50			+13.4%	1,666
Louth County	277	289	294		+2	+7	+2.6%		+6.9%	336
Monaghan	101	102	126		+8	+32	+31.4%		+32.2%	158
Our Lady of Lourdes	2,149	2,287	2,373		-11	+75			+9.9%	2,619
Rotunda	892	929	952		-10	+13			+5.6%	1,107
Hospital Group HQ	30	41	54	54	-0	+13		+24	+80.0%	57
RCSI Hospitals Group	9,663	10,197	10,590	10,530	-60	+333	+3.3%	+867	+9.0%	11,711
Galway University	3,607	3,787	3,911	3,891	-19	+104	+2.7%	+285	+7.9%	4,376
Letterkenny University	1,607	1,769	1,904	1,911	+6	+142	+8.0%	+304	+18.9%	2,208
Mayo University	1,150	1,204	1,257	1,261	+5	+58	+4.8%	+112	+9.7%	1,435
Portiuncula University	790	843	851		+12	+20			+9.2%	977
Roscommon University	333	367	366	372	+5	+5	+1.3%	+38	+11.4%	420
Sligo University	1,688	1,766	1,871	1,876	+5	+110			+11.1%	2,158
Hospital Group HQ	79	93	194		-10	+90				267
Saolta University Hospital Care	9,253	9,829	10,353	10,357	+4	+528	+5.4%	+1,104	+11.9%	11,841
Bantry General	266	277	293	301	+8	+23	+8.4%	+34	+12.9%	350
Cork University	4,014	4,316	4,537		-9	+213			+12.8%	5,131
Lourdes Orthopaedic Kilcreene	70				-3	-2				81





#### Employment by Hospital, Hospital Group, Community Services etc. Aug 2021

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+8.9%	149,736
Mallow General	252	246	250	254	+4	+8	+3.2%	+2	+0.8%	299
Mercy University	1,173	1,243	1,302	1,287	-15	+44	+3.5%	+114	+9.7%	1,477
South Infirmary Victoria University	787	804	852	848	-4	+44	+5.5%	+62	+7.8%	1,023
South Tipperary General	868	968	1,071	1,054	-17	+86				1,198
UH Kerry	1,114		1,257	1,247	-10	+32	+2.7%			1,440
UH Waterford	1,949		2,160	2,169	+10	+66				2,435
Hospital Group HQ	35		105	106	+1	+60				175
South/South West Hospital Group	10,527	11,288	11,897	11,862	-35	+574	+5.1%	+1,335		13,609
Croom Orthopaedic	156	173		231	+16	+57	+33.1%	+75		261
Ennis	235	228	227	234	+7	+6	+2.7%	-1	-0.3%	272
Nenagh	250	259	266	265	-1	+6				297
St. John's Limerick	311	321	318	318	-0	-3			- 11	360
UH Limerick UMH Limerick	2,814 375		3,414 390	3,465 387	+51	+342	+11.0% -1.6%		+23.1%	3,828 444
Hospital Group HQ	6		11	10	-4	-0	-0.1%			10
University of Limerick Hospital Group			4,841	4,909	+68	+403	+8.9%			5,472
National Rehabilitation	457	555	594	593	-2	+38	+6.8%			661
Other	91	101	110		-2	+7	+7.0%			113
other Acute Services	548	655	704		-3	+45	+6.8%			774
	340	000							121.1 /0	774
Acute Services			69,187	69,231	+44	+0.1%	+2,792	-		
CHO 1	5,468	-	5,876	5,870	-6	+115	+2.0%	-		6,810
CHO 2	5,545	5,690	5,738	5,726	-12	+36	+0.6%	+181	+3.3%	6,711
CHO 3	4,357	4,610	4,857	4,870	+13	+260	+5.6%	+513	+11.8%	5,761
CHO 4	8,189	8,602	8,801	8,784	-17	+183	+2.1%	+595	+7.3%	10,818
CHO 5	5,282	5,477	5,595	5,560	-35	+83	+1.5%	+278	+5.3%	6,566
CHO 6	3,378	3,465	3,522	3,548	+26	+83	+2.4%	+170	+5.0%	4,113
CHO 7	6,515	6,783	6,970	6,949	-21	+166	+2.4%	+434	+6.7%	8,111
CHO 8	6,135	6,337	6,467	6,450	-16	+113	+1.8%	+315	+5.1%	7,752
CHO 9	6,582	6,950		7,085	+13	+135	+1.9%	+502	+7.6%	8,167
other Community Services	638		754	745	-9	+36	+5.0%			792
Community Services			55,651	55,586	-64	-0.1%	+1,210			
Health & Wellbeing Services	574	511	611	621	+11	+110	+21.5%	+48	+8.3%	684
Health & Wellbeing	574		611	621	+11	+110	+21.5%			684
Corporate Services	3,035		3,706		+15	+506				4,056
Corporate	3,035				+15	+506	+15.7%			4,056
Health Business Services	1,583		1,380							
Health Business Services	1,583		1,380			-258 <b>-258</b>	-15.8%			1,445 <b>1,445</b>
		.,001								.,
H&WB, Corporate & National			5,697	5,716	+19	+0.3%	+358	+448		





Employment by Administration & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Health Service Executive	76,905	81,192	84,299	84,247	-52	+3,055	+3.8%	+7,342	+9.5%	96,695
Consultants	1,899	1,995	2,020	2,039	+19	+44	+2.2%	+140	+7.4%	2,207
Registrars	2,313	2,433	2,597	2,547	-50	+114	+4.7%	+234	+10.1%	2,737
SHO/ Interns	2,047	2,335	2,253	2,255	+1	-80	-3.4%	+207	+10.1%	2,425
Medical/ Dental, other	764	784	750	740	-10	-44	-5.6%	-24	-3.1%	1,022
Medical & Dental	7,023	7,546	7,621	7,581	-40	+34	+0.5%	+558	+7.9%	8,391
Nurse/ Midwife Manager	4,985	5,228	5,399	5,442	+43	+213	+4.1%	+457	+9.2%	5,913
Nurse/ Midwife Specialist & AN/MP	1,276	1,482	1,539	1,550	+12	+68	+4.6%	+274	+21.5%	1,708
Staff Nurse/ Staff Midwife	16,587	17,302	17,876	17,783	-93	+481	+2.8%	+1,196	+7.2%	20,710
Public Health Nurse	1,537	1,557	1,513	1,527	+14	-30	-1.9%	-10	-0.6%	1,845
Nursing/ Midwifery Student	374	323	563	539	-23	+217	+67.2%	+165	+44.0%	1,000
Nursing/ Midwifery other	183	201	190	184	-6	-18	-8.8%	+0	+0.1%	212
Nursing & Midwifery	24,943	26,094	27,079	27,026	-53	+932	+3.6%	+2,083	+8.3%	31,388
Therapy Professions	3,647	3,902	4,046	4,006	-40	+103	+2.6%	+358	+9.8%	4,700
Health Science/ Diagnostics	2,629	2,802	2,878	2,881	+3	+79	+2.8%	+252	+9.6%	3,220
Social Care	178	191	184	182	-2	-9	-4.9%	+4	+2.5%	206
Social Workers	702	757	775	770	-5	+13	+1.7%	+68	+9.7%	864
Psychologists	767	796	815	805	-10	+9	+1.1%	+38	+5.0%	901
Pharmacy	570	665	717	727	+10	+62	+9.3%	+157	+27.5%	836
H&SC, Other	960	972	1,207	1,169	-37	+197	+20.3%	+209	+21.8%	1,578
Health & Social Care Professionals	9,453	10,086	10,622	10,540	-82	+454	+4.5%	+1,087	+11.5%	12,305
Management (VIII & above)	1,435	1,521	1,592	1,591	-2	+69	+4.5%	+155	+10.8%	1,648
Administrative/ Supervisory (V to VII)	3,336	3,796	4,222	4,269	+47	+473	+12.5%	+933	+28.0%	4,544
Clerical (III & IV)	8,415	8,617	9,095	9,111	+16	+494	+5.7%	+696	+8.3%	10,281
Management & Administrative	13,187	13,934	14,909	14,970	+61	+1,036	+7.4%	+1,784	+13.5%	16,473
Support	4,938	5,327	5,460	5,498	+39	+172	+3.2%	+560	+11.3%	6,213
Maintenance/ Technical	816	821	817	814	-3	-8	-0.9%	-2	-0.3%	836
General Support	5,754	6,148	6,276	6,312	+36	+164	+2.7%	+558	+9.7%	7,049
Health Care Assistants	9,883	10,651	10,949	10,961	+12	+310	+2.9%	+1,078	+10.9%	12,232
Home Help	3,569	3,543	3,470	3,493	+23	-50	-1.4%	-76	-2.1%	5,179
Ambulance Staff	1,828	1,877	1,925	1,917	-8	+40	+2.1%	+90	+4.9%	1,971
Care, other	1,266	1,313	1,448	1,447	-1	+134	+10.2%	+182	+14.3%	1,707
Patient & Client Care	16,546	17,384	17,792	17,819	+26	+434	+2.5%	+1,273	+7.7%	21,089

Employment by Administration & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Section 38 Voluntary Agencies	16,225	16,748	17,112	17,139	+28	+391	+2.3%	+914	+5.6%	20,403
Consultants	48	51	49	50	+1	-1	-1.2%	+2	+3.9%	66
Registrars	43	39	49	49	-0	+10	+26.8%	+6	+14.0%	51
SHO/ Interns	36	40	40	36	-3	-3	-8.5%	+1	+1.9%	44
Medical/ Dental, other	24	24	26	20	-5	-4	-16.9%	-4	-16.8%	46
Medical & Dental	151	153	163	156	-8	+2	+1.4%	+4	+3.0%	207
Nurse/ Midwife Manager	776	772	791	784	-7	+12	+1.6%	+8	+1.0%	847
Nurse/ Midwife Specialist & AN/MP	84	95	93	95	+2	-0	-0.4%	+11	+13.6%	113
Staff Nurse/ Staff Midwife	2,190	2,237	2,205	2,185	-20	-52	-2.3%	-5	-0.2%	2,561





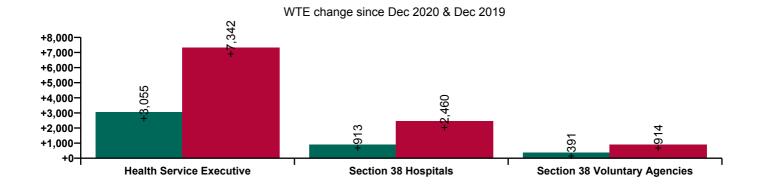
Employment by Administration & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Section 38 Voluntary Agencies	16,225	16,748	17,112	17,139	+28	+391	+2.3%	+914	+5.6%	20,403
Nursing/ Midwifery Student	32	34	58	64	+6	+30	+87.6%	+32	+100.6%	120
Nursing/ Midwifery other	19	22	23	22	-1	+0	+2.2%	+3	+16.4%	25
Nursing & Midwifery	3,101	3,160	3,171	3,151	-20	-10	-0.3%	+50	+1.6%	3,666
Therapy Professions	559	558	565	573	+8	+16	+2.8%	+14	+2.5%	670
Health Science/ Diagnostics	23	22	22	21	-0	-0	-1.2%	-1	-5.6%	25
Social Care	2,531	2,716	2,825	2,850	+26	+134	+4.9%	+319	+12.6%	3,333
Social Workers	206	206	203	206	+3	+0	+0.1%	+1	+0.3%	246
Psychologists	145	170	161	160	-1	-10	-5.8%	+15	+10.5%	185
Pharmacy	23	23	23	25	+1	+2	+8.5%	+2	+7.7%	32
H&SC, Other	65	55	52	53	+1	-2	-3.2%	-12	-18.1%	74
Health & Social Care Professionals	3,552	3,749	3,851	3,889	+38	+140	+3.7%	+337	+9.5%	4,565
Management (VIII & above)	147	161	170	172	+2	+11	+6.9%	+24	+16.5%	178
Administrative/ Supervisory (V to VII)	412	429	441	447	+6	+18	+4.2%	+35	+8.6%	497
Clerical (III & IV)	618	628	642	639	-3	+11	+1.7%	+21	+3.5%	811
Management & Administrative	1,177	1,218	1,253	1,258	+5	+40	+3.3%	+81	+6.9%	1,486
Support	881	816	803	797	-7	-19	-2.3%	-84	-9.5%	1,111
Maintenance/ Technical	128	134	133	134	+1	-0	-0.2%	+6	+4.5%	148
General Support	1,009	950	937	931	-6	-19	-2.0%	-78	-7.8%	1,259
Health Care Assistants	5,640	5,885	6,117	6,149	+32	+264	+4.5%	+509	+9.0%	7,275
Care, other	1,595	1,632	1,619	1,606	-13	-26	-1.6%	+11	+0.7%	1,945
Patient & Client Care	7,235	7,517	7,736	7,755	+18	+238	+3.2%	+520	+7.2%	9,220

Employment by Administration & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Section 38 Hospitals	26,687	28,234	29,125	29,147	+22	+913	+3.2%	+2,460	+9.2%	32,638
Consultants	1,303	1,413	1,436	1,445	+9	+32	+2.3%	+142	+10.9%	1,623
Registrars	1,324	1,404	1,448	1,462	+15	+58	+4.2%	+138	+10.5%	1,503
SHO/ Interns	1,033	1,220	1,173	1,195	+22	-25	-2.1%	+162	+15.6%	1,209
Medical/ Dental, other	23	25	28	28	-0	+3	+12.7%	+5	+21.2%	40
Medical & Dental	3,683	4,062	4,085	4,130	+45	+68	+1.7%	+447	+12.1%	4,375
Nurse/ Midwife Manager	2,223	2,344	2,458	2,469	+11	+125	+5.3%	+246	+11.1%	2,779
Nurse/ Midwife Specialist & AN/MP	636	721	756	750	-6	+29	+4.1%	+114	+17.9%	867
Staff Nurse/ Staff Midwife	6,916	7,224	7,289	7,234	-54	+11	+0.1%	+318	+4.6%	7,975
Nursing/ Midwifery Student	238	235	377	376	-1	+141	+60.1%	+138	+58.2%	625
Nursing/ Midwifery other	148	139	130	130	+0	-9	-6.3%	-17	-11.7%	150
Nursing & Midwifery	10,161	10,663	11,010	10,960	-50	+297	+2.8%	+799	+7.9%	12,396
Therapy Professions	1,028	1,105	1,140	1,138	-2	+32	+2.9%	+110	+10.7%	1,305
Health Science/ Diagnostics	1,848	1,907	1,934	1,961	+27	+55	+2.9%	+113	+6.1%	2,157
Social Care	1	1	1	1						2
Social Workers	257	275	287	285	-2	+10	+3.6%	+28	+10.9%	320
Psychologists	92	100	108	108	-1	+7	+7.5%	+16	+17.0%	132
Pharmacy	445	476	489	491	+2	+15	+3.3%	+47	+10.5%	527
H&SC, Other	98	108	119	100	-19	-7	-6.7%	+3	+2.6%	132
Health & Social Care Professionals	3,769	3,972	4,079	4,084	+6	+113	+2.8%	+316	+8.4%	4,575
Management (VIII & above)	259	288	316	318	+3	+31	+10.7%	+59	+22.8%	326
Administrative/ Supervisory (V to VII)	1,451	1,596	1,642	1,646	+5	+50	+3.1%	+195	+13.4%	1,773
Clerical (III & IV)	2,772	2,793	2,934	2,925	-9	+132	+4.7%	+152	+5.5%	3,410





Employment by Administration & Staff Group: August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21		% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Section 38 Hospitals	26,687	28,234	29,125	29,147	+22	+913	+3.2%	+2,460	+9.2%	32,638
Management & Administrative	4,483	4,676	4,891	4,889	-2	+213	+4.5%	+406	+9.1%	5,509
Support	2,415	2,533	2,597	2,600	+3	+67	+2.6%	+185	+7.7%	2,953
Maintenance/ Technical	238	244	251	251	+0	+7	+2.7%	+13	+5.3%	251
General Support	2,653	2,778	2,847	2,851	+4	+73	+2.6%	+198	+7.4%	3,204
Health Care Assistants	1,873	2,018	2,147	2,166	+19	+148	+7.4%	+293	+15.7%	2,499
Care, other	65	66	65	66	+1	+1	+0.9%	+1	+1.6%	80
Patient & Client Care	1,938	2,083	2,212	2,232	+20	+149	+7.2%	+294	+15.2%	2,579







# Employment by CHO & Administration: Aug 2021

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Community Services	52,089	54,377	55,651	55,586	-64	+1,210	+2.2%	+3,498	+6.7%	65,601
Health Service Executive	5,468	5,755	5,876	5,870	-6	+115	+2.0%	+402	+7.3%	6,810
CHO 1	5,468	5,755	5,876	5,870	-6	+115	+2.0%	+402	+7.3%	6,810
Health Service Executive	4,256	4,393	4,406	4,392	-14	-0	-0.0%	+136	+3.2%	5,038
Bros. of Charity, West Region (Diabilities)	1,288	1,298	1,332	1,334	+2	+36	+2.8%	+45	+3.5%	1,673
Section 38 Voluntary Agencies	1,288	1,298	1,332	1,334	+2	+36	+2.8%	+45	+3.5%	1,673
CHO 2	5,545	5,690	5,738	5,726	-12	+36	+0.6%	+181	+3.3%	6,711
Health Service Executive	2,655	2,807	3,023	3,027	+4	+220	+7.8%	+372	+14.0%	3,592
Bros. of Charity, Clare (Diabilities)	348	372	399	406	+7	+34	+9.1%	+58		509
Bros. of Charity, Limerick (Diabilities)	520	592	597	599	+2	+6	+1.1%	+79	+15.2%	674
Daughters of Charity, Limerick (Diabilities)	543	549	545	545	+0	-4	-0.7%	+2	+0.4%	612
Daughters of Charity, Roscrea (Diabilities)	290	289	292	293	+1	+4		+3	+0.9%	374
Section 38 Voluntary Agencies	1,701	1,802	1,834	1,843	+9	+40		+141		2,169
CHO 3	4,357	4,610	4,857	4,870	+13	+260			+11.8%	5,761
Health Service Executive	5,940	6,247	6,397	6,375	-22	+128		+435		7,883
Bros. of Charity, Southern (Diabilities)	740	776	803	814	+11	+39		+74		990
Cope Foundation (Diabilities)	1,091	1,147	1,157	1,156	-0	+10		+66		1,385
Cork Dental Hospital (PC)	103	112	117	109	-8	-3		+6	+5.7%	167
St. John of God, Kerry (Diabilities)	315	320	328	330	+2	+10		+14	+4.6%	393
Section 38 Voluntary Agencies	2,249	2,354	2,405	2,409	+4	+55		+160		2,935
CHO 4	8,189	8,602	8,801	8,784	-17	+182		+595		10,818
Health Service Executive	4,158	4,308	4,404	4,374	-17	+66		+216	+5.2%	5,181
Bros. of Charity, Waterford (Diabilities)	630	668	688	685	-3	+17	+2.6%	+55	+8.8%	815
Carriglea Cairde Services (Diabilities)	214	214	221	217	-3	+4		+33	+1.3%	262
St. Patrick's, Kilkenny (Diabilities)						_		+4		
, , ,	279 <b>1,123</b>	287 <b>1,169</b>	283	283	+0 - <b>6</b>	+17			+1.4%	308 <b>1,385</b>
Section 38 Voluntary Agencies CHO 5	,	,	1,191	1,185	_	_		+62		6,566
	5,282	5,477	5,595	5,560	-35	+83		+278		
Health Service Executive	1,605	1,689	1,737	1,758	+21	+69		+153		2,016
Children's Sunshine Home (Diabilities)	58	56	58	58		+2		-1	-1.6%	65
Dublin Dental Hospital (PC)	91	93	93	93	+0	+0			+1.6%	168
Leopardstown Park Hospital (Older People)	211	207	206	211	+5	+5		+1	+0.3%	238
Royal Hospital, Donnybrook, Dublin (Older People)		268	265	268	+3	-0		-4	-1.4%	282
St. John of God (IDS) (Diabilities)	456	468	452	447	-5	-21		-9	-2.1%	525
St. John of God (MHS) (MH)	235	236	234	231	-3	-6			-2.0%	275
Sunbeam House Services (Diabilities)	449	450	478	483	+5	+33			+7.5%	544
Section 38 Voluntary Agencies	1,773	1,776	1,785	1,790	+5	+14		+17		2,097
CHO 6	3,378	3,465	3,522	3,548	+26	+83		+170		4,113
Health Service Executive	3,151	3,319	3,368	3,362	-7	+43		+210	+6.7%	3,913
Cheeverstown House (Diabilities)	396	395	419	418	-1	+23	+5.8%	+21	+5.4%	475
Kare, Newbridge, Co Kildare (Diabilities)	360	377	395	402	+7	+26		+43		495
Our Lady's Hospice & Care Services (PC)	482	496	516	516	+1	+21	+4.2%	+34	+7.1%	607
Peamount Hospital (Newcastle) (Diabilities)	486	483	535	536	+0	+53	+11.0%	+49	+10.2%	619
Stewart's Hospital, (Palmerstown) (Diabilities)	852	914	939	936	-3	+22	+2.4%	+84	+9.9%	1,097
St. John of God Liffey Services (Diabilities)	787	801	798	779	-19	-22		-8	-1.1%	905
Section 38 Voluntary Agencies	3,363	3,464	3,602	3,587	-15	+123	+3.5%	+224	+6.7%	4,198
CHO 7	6,515	6,783	6,970	6,949	-21	+166	+2.4%	+434	+6.7%	8,111





# Employment by CHO & Administration: Aug 2021

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Community Services	52,089	54,377	55,651	55,586	-64	+1,210	+2.2%	+3,498	+6.7%	65,601
Health Service Executive	4,583	4,742	4,805	4,775	-30	+33	+0.7%	+192	+4.2%	5,725
Muiriosa Foundation, Laois/Offaly (Diabilities)	302	320	352	355	+3	+35	+10.9%	+54	+17.8%	455
Muiriosa Foundation, Longford/Westmeath (Diabilities)	270	284	294	302	+8	+18	+6.4%	+32	+12.0%	364
Muiriosa Foundation, South Kildare (Diabilities)	334	342	352	363	+11	+21	+6.1%	+30	+8.8%	465
St. John of God, Drumcar (Diabilities)	647	648	663	654	-8	+6	+0.9%	+8	+1.2%	743
Section 38 Voluntary Agencies	1,552	1,595	1,661	1,675	+14	+80	+5.0%	+123	+8.0%	2,027
CHO 8	6,135	6,337	6,467	6,450	-16	+113	+1.8%	+315	+5.1%	7,752
Health Service Executive	3,407	3,660	3,769	3,769	-1	+109	+3.0%	+361	+10.6%	4,248
Central Remedial Clinic (Diabilities)	278	296	293	296	+4	+1	+0.2%	+18	+6.5%	347
Daughters of Charity, Dublin (Diabilities)	1,034	1,063	1,080	1,084	+4	+21	+1.9%	+50	+4.8%	1,269
Incorporated Orthopaedic Hospital (Older People)	226	267	276	278	+2	+11	+4.2%	+53	+23.4%	316
St. Michael's House, Dublin (Diabilities)	1,431	1,453	1,448	1,456	+8	+3	+0.2%	+26	+1.8%	1,742
St. Vincent's, Fairview (MH)	206	210	205	201	-4	-9	-4.4%	-5	-2.3%	245
Section 38 Voluntary Agencies	3,175	3,290	3,302	3,316	+14	+26	+0.8%	+141	+4.4%	3,919
CHO 9	6,582	6,950	7,071	7,085	+13	+135	+1.9%	+502	+7.6%	8,167
other Community Services	638	709	754	745	-9	+36	+5.0%	+107	+16.7%	792
Community Services			55,651	55,586	-64	-0.1%		+2,329		





### **Employment by Grade Group**

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+9%	149,736
Consultant Anaesthesia	407	431	442	443	+1	+12	+3%	+36	+9%	482
Consultant Dentistry	17	16	16	15	-1	-1	-6%	-2	-11%	18
Consultant Emergency Medicine	108	121	123	125	+2	+4	+3%	+17	+16%	138
Consultant Intensive Care Medicine	16	18	19	19	+1	+1	+8%	+3	+21%	21
Consultant Medicine	828	914	926	938	+11	+23	+3%	+109	+13%	1,046
Consultant Obstetrics & Gynaecology	161	170	172	171	-0	+1	+0%	+10	+6%	187
Consultant Paediatrics	197	216	216	217	+1	+1	+0%	+20	+10%	243
Consultant Pathology	259	272	278	278	-0	+6	+2%	+20	+8%	302
Consultant Psychiatry	407	422	432	434	+2	+12	+3%	+27	+7%	477
Consultant Radiology	295	301	297	303	+5	+2	+1%	+7	+3%	324
Consultant Surgery	553	575	585	590	+6	+15	+3%	+37	+7%	658
Consultant, Other	1						-100%	-1	-100%	
Consultants	3,250	3,458	3,506	3,534	+28	+76	+2.2%	+284	+9%	3,896
Registrar	2,271	2,378	2,544	2,412	-132	+34	+1%	+141	+6%	2,558
Senior Registrar	211	238	242	245	+3	+7	+3%	+34	+16%	258
Specialist Registrar	1,197	1,260	1,307	1,401	+94	+141	+11%	+204	+17%	1,475
Registrars	3,679	3,876	4,093	4,058	-36	+182	+4.7%	+378	+10%	4,291
Interns	726	971	952	868	-84	-104	-11%	+142	+19%	893
Senior House Officer	2,390	2,623	2,513	2,618	+104	-5	-0%	+228	+10%	2,785
SHO/ Interns	3,116	3,594	3,465	3,486	+20	-109	-3.0%	+370	+12%	3,678
Dentists	311	313	310	305	-5	-8	-3%	-6	-2%	404
Other Medical	501	520	494	484	-10	-37	-7%	-17	-3%	704
Medical/ Dental, other	812	833	804	788	-15	-45	-5.4%	-23	-3%	1,108
								-		
Medical & Dental	10,857	11,762	-		-3	+105		+1,009	+9.3%	12,973
Clinical Nurse/ Midwife Manager	6,746	7,038	7,304	7,334	+29	+295	+4%	+588	+9%	8,096
Director Nursing/Midwifery, Assistant	941	1,000	1,031	1,047	+16	+47	+5%	+106	+11%	1,121
Director of Nursing/Midwifery	298	306	313	314	+1	+9	+3%	+17	+6%	322
Nurse/ Midwife Manager	7,984	8,344	8,648	8,695	+46	+351	+4.2%	+711	+9%	9,539
Advanced Nurse/ Midwife Practitioner	385	519	582	575	-7	+56	+11%	+190	+49%	606
Clinical Nurse/ Midwife Specialist	1,612	1,780	1,805	1,821	+16	+41	+2%	+209	+13%	2,082
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,387	2,396	+8	+97	+4.2%	+399	+20%	2,688
Nursing Bank	31	23	17	15	-2	-8	-36%	-16	-52%	30
Staff Midwives	1,465	1,486	1,489	1,451	-37	-35	-2%	-14	-1%	1,752
Staff Nurse [Intellectual Disability]	1,602	1,866	1,731	1,738	+7	-127	-7%	+137	+9%	1,993
Staff Nurse [Psychiatric]	3,018	3,067	3,240	3,169	-71	+102	+3%	+151	+5%	3,463
Staff Nurses [General/ Children's]	19,577	20,321	20,894	20,829	-64	+508	+3%	+1,252	+6%	24,008
Staff Nurse/ Staff Midwife	25,693	26,763	27,370	27,203	-167	+440	+1.6%	+1,510	+6%	31,246
Public Health Nurse	1,537	1,557	1,513	1,527	+14	-30	-1.9%	-10	-1%	1,845
Pre-registration Nurse/ Midwife Intern	138	28	773	766	-8	+738	+2619%	+627	+454%	1,508
Pre-registration Nurse Intern (C0VID-19)		230	8	5	-3	-225	-98%	+5	-100%	9
Post-registration Nurse/ Midwife Student	293	258	180	162	-18	-96	-37%	-131	-45%	179
Nursing/ Midwifery awaiting registration	213	76	37	47	+10	-29	-38%	-166	-78%	49
Nursing/ Midwifery Student	644	592	998	980	-19	+388	+65.6%	+335	+52%	1,745
Nursing Education/Clinical	300	315	295	289	-7	-27	-8%	-11	-4%	337
Other Nursing/ Midwifery	50	47	47	48	+0	+1	+2%	-3	-5%	50
Nursing/ Midwifery other	350	362	343	336	-7	-26	-7.2%	-14	-4%	387
Nursing & Midwifery	38,205				-123	+1,220		+2,932	+7.7%	47,450
Dietitians	574	638	-	672	+2	+35		+98	+17%	790
outuano	1,599			1,764		+62				2,017





### **Employment by Grade Group**

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+9%	149,736
Orthoptists	35	38	39	38	-2	+0	+0%	+3	+8%	50
Physiotherapists	1,851	1,958	2,015	2,004	-11	+47	+2%	+153	+8%	2,359
Podiatrists & Chiropodists	72	80	82	85	+3	+5	+6%	+13	+18%	109
Speech & Language Therapists	1,103	1,150	1,173	1,153	-20	+4	+0%	+51	+5%	1,350
Therapy Professions	5,234	5,565	5,751	5,717	-34	+152	+2.7%	+482	+9%	6,675
Audiology	72	82	85	84	-1	+2	+2%	+13	+18%	97
Biochemists	79	84	79	77	-2	-7	-8%	-2	-3%	81
Clinical Engineering	164	171	180	181	+1	+10	+6%	+16	+10%	186
Clinical Measurement	384	413	421	432	+11	+19	+4%	+48	+12%	471
Dosimetrists	13	14	16	15	-1	+1	+6%	+2	+14%	17
Medical Science	1,977	2,045	2,063	2,062	-1	+17	+1%	+85	+4%	2,263
Perfusionists	22	22	23	22	-1	+0	+1%	+0	+0%	26
Phlebotomists	173	184	195	198	+3	+14	+7%	+25	+14%	263
Physicists	188	178	183	184	+1	+6	+3%	-4	-2%	200
Radiation Therapists	199	212	209	204	-6	-9	-4%	+4	+2%	226
Radiographers	1,229	1,325	1,380	1,406	+26 +30	+81 +133	+6%	+177 +364	+14% +8%	1,572
Health Science/ Diagnostics	4,500	4,731	4,834	4,864			+2.8%			5,402
Social Care	2,710	2,909	3,009	3,033	+24	+125	+4.3%	+323	+12%	3,541
Social Workers	1,165	1,238	1,265	1,261	-4	+23	+1.8%	+97	+8%	1,430
Psychologists	1,004	1,066	1,085	1,073	-12	+7	+0.6%	+69	+7%	1,218
Pharmacy	1,038	1,164	1,229	1,243	+13	+79	+6.8%	+205	+20%	1,395
Counsellor Therapists	238	244	267	266	-1	+22	+9%	+28	+12%	301
Dental Hygienists	58	62	60	60	-0	-2	-4%	+2	+3%	76
Environmental Health Officers	528	541	552	544	-8	+3	+0%	+16	+3%	600
HSCP Trainees/ Students	70	56	34	26	-8	-29	-53%	-44	-63%	37
Other Health & Social Care Play Therapists/ Specialists	183 46	189 43	177 45	177 44	-1 -1	-12 +2	-7% +4%	-6 -1	-3% -3%	212 58
Vaccinators	40	43	243		-38	+206	-100%	+206	-100%	500
H&SC, Other	1,123	1,134	1,378	1,323	-56	+188	+16.6%	+200	+18%	1,784
Health & Social Care Professionals					-38	+706			+10.4%	21,445
Executive Management	331	373	389		+5	+21	+6%	+64	+19%	401
Senior Management (VIII & GM)	1,511	1,596	1,689	1,686	-3	+90	+6%	+175		1,751
Management (VIII & above)	1,842	1,969	2,078	2,080	+2	+111	+5.6%	+239	+13%	2,152
Middle Management (V-VII)	5,163	5,786	6,261	6,321	+60	+534	+9%	+1,158		6,771
Other Administrative	37	35	44		-2	+7	+20%	+5		43
Administrative/ Supervisory (V to VII)	5,199	5,821	6,305	6,362	+58	+541	+9.3%	+1,163	+22%	6,814
Clerical (III & IV)	11,805	12,038	12,671	12,675	+4	+637	+5.3%	+869	+7%	14,502
Management & Administrative	18,846				+64	+1,289			+12.1%	23,468
Catering	877	887	868	867	-1	-20	-2%	-9		956
Household Services	4,198	4,571	4,643		+12	+84	+2%	+457	+11%	5,520
Other Labs & Associated	385	448	572	590	+18	+142	+32%	+205		624
Other Support	1,136	1,100	1,094		-5	-10	-1%	-47	-4%	1,390
Portering	1,639	1,669	1,682	1,693	+12	+24	+1%	+55	+3%	1,787
Support	8,234	8,676	8,860	8,895	+36	+219	+2.5%	+661	+8%	10,277
Maintenance	1,066	1,070	1,059		-2	-13	-1%	-8		1,093
Technical Services	117	129	142	141	-0	+12	+9%	+24	+21%	142
Maintenance/ Technical	1,182	1,200	1,201	1,198	-2	-1	-0.1%	+16	+1%	1,235
General Support	9,416	9,876	-	-	+33	+218	+2.2%	+677	+7.2%	11,512
HCA, Nurse's Aide, etc.	17,159	17,689	18,250	18,304	+54	+615	+3%	+1,146		20,906
Health & Social Care Assistants	237	308	336		-8	+21	+7%	+92	+39%	374
Swabber (COVID-19)	201	484		631	+14	+147	+30%	+631	-100%	711





## Health Service Employment Report: August 2021

### **Employment by Grade Group**

August 2021	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2021
Overall	119,817	126,174	130,536	130,533	-2	+4,359	+3.5%	+10,716	+9%	149,736
HCA (Student Nurse/Midwife COVID-19)		73	11	12	+1	-61	-84%	+12	-100%	15
Health Care Assistants	17,396	18,554	19,213	19,276	+62	+722	+3.9%	+1,880	+11%	22,006
Home Help	3,569	3,543	3,470	3,493	+23	-50	-1.4%	-76	-2%	5,179
Ambulance Control	180	181	174	174	+0	-7	-4%	-5	-3%	183
Ambulance Education	162	138	191	192	+1	+54	+39%	+30	+18%	192
Ambulance Officers	78	85	85	85	+0	+1	+1%	+7	+9%	87
Pre-Hospital Care (Ambulance)	1,408	1,473	1,475	1,466	-9	-7	-0%	+58	+4%	1,509
Ambulance Staff	1,828	1,877	1,925	1,917	-8	+40	+2.1%	+90	+5%	1,971
Care, other	2,926	3,011	3,133	3,119	-13	+109	+3.6%	+193	+7%	3,732
Patient & Client Care	25,719	26,985	27,741	27,806	+65	+821	+3.0%	+2,087	+8.1%	32,888



Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Medical & Dental	11,866	12,973	1.09	49.6%	50.4%	1.08	1.11	30.4%	32.0%	28.7%	90.3%	9.7%
Consultant Anaesthesia	443	482	1.09	61.8%	38.2%	1.09	1.08	77.0%	79.9%	72.3%	90.5%	9.5%
Consultant Dentistry	15	18	1.17	44.4%	55.6%	1.13	1.20	94.4%	100.0%	90.0%	72.2%	27.8%
Consultant Emergency Medicine	125	138	1.10	67.4%	32.6%	1.09	1.13	67.4%	66.7%	68.9%	81.9%	18.1%
Consultant Intensive Care Medicine	19	21	1.09	28.6%	71.4%	1.20	1.05	95.2%	100.0%	93.3%	81.0%	19.0%
Consultant Medicine	938	1,046	1.12	59.8%	40.2%	1.09	1.15	71.7%	73.0%	69.8%	84.5%	15.5%
Consultant Obstetrics & Gynaecology	171	187	1.09	46.5%	53.5%	1.07	1.11	83.4%	82.8%	84.0%	87.2%	12.8%
Consultant Paediatrics	217	243	1.12	45.7%	54.3%	1.07	1.17	78.2%	77.5%	78.8%	82.7%	17.3%
Consultant Pathology	278	302	1.09	38.1%	61.9%	1.07	1.10	80.8%	80.9%	80.7%	87.7%	12.3%
Consultant Psychiatry	434	477	1.10	40.3%	59.7%	1.05	1.14	67.9%	70.3%	66.3%	83.9%	16.1%
Consultant Radiology	303	324	1.07	57.7%	42.3%	1.06	1.08	87.7%	88.8%	86.1%	90.7%	9.3%
Consultant Surgery	590	658	1.11	78.7%	21.3%	1.09	1.21	77.7%	78.6%	74.3%	85.0%	15.0%
Consultants	3,534	3,896	1.10	57.5%	42.5%	1.08	1.13	76.0%	77.2%	74.3%	85.9%	14.1%
Registrar	2,412	2,558	1.06	55.3%	44.7%	1.05	1.07	3.3%	3.7%	2.8%	97.2%	2.8%
Senior Registrar	245	258	1.05	52.3%	47.7%	1.04	1.07	13.2%	14.8%	11.4%	95.7%	4.3%
Specialist Registrar	1,401	1,475	1.05	45.8%	54.2%	1.04	1.07	0.6%	0.3%	0.9%	96.5%	3.5%
Registrars	4,058	4,291	1.06	51.8%	48.2%	1.05	1.07	3.0%	3.3%	2.6%	96.9%	3.1%
Interns	868	893	1.03	42.3%	57.7%	1.04	1.02	0.0%	0.0%	0.0%	99.8%	0.2%
Senior House Officer	2,618	2,785	1.06	43.9%	56.1%	1.07	1.06	0.4%	0.5%	0.4%	99.1%	0.9%
SHO/ Interns	3,486	3,678	1.06	43.5%	56.5%	1.06	1.05	0.3%	0.4%	0.3%	99.3%	0.7%
Dentists	305	404	1.32	25.5%	74.5%	1.29	1.34	91.6%	92.2%	91.4%	55.4%	44.6%
Other Medical	483	704	1.46	37.5%	62.5%	1.54	1.41	66.8%	58.7%	71.6%	48.3%	51.7%
Medical/ Dental, other	788	1,108	1.41	33.1%	66.9%	1.46	1.38	75.8%	68.1%	79.6%	50.9%	49.1%
Nursing & Midwifery	41,136	47,450	1.15	9.7%	90.3%	1.05	1.17	90.2%	89.5%	90.3%	69.9%	30.1%
Clinical Nurse/ Midwife Manager	7,334	8,096	1.10	10.4%	89.6%	1.02	1.11	96.9%	96.8%	96.9%	75.3%	24.7%
Director Nursing/Midwifery, Assistant	1,047	1,121	1.07	13.3%	86.7%	1.02	1.08	97.0%	98.0%	96.8%	85.6%	14.4%
Director of Nursing/Midwifery	314	322	1.02	9.9%	90.1%	1.00	1.03	95.7%	96.9%	95.5%	94.4%	5.6%
Nurse/ Midwife Manager	8,695	9,539	1.10	10.7%	89.3%	1.02	1.11	96.8%	97.0%	96.8%	77.1%	22.9%
Advanced Nurse/ Midwife Practitioner	575	606	1.05	10.6%	89.4%	1.02	1.06	98.7%	98.4%	98.7%	89.3%	10.7%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Clinical Nurse/ Midwife Specialist	1,821	2,082	1.14	7.3%	92.7%	1.02	1.15	98.0%	98.7%	98.0%	68.9%	31.1%
Nurse/ Midwife Specialist & AN/MP	2,396	2,688	1.12	8.1%	91.9%	1.02	1.13	98.2%	98.6%	98.1%	73.5%	26.5%
Nursing Bank	15	30	2.03	3.3%	96.7%	3.23	2.01	70.0%	100.0%	69.0%	13.3%	86.7%
Staff Midwives	1,451	1,752	1.21	0.6%	99.4%	1.02	1.21	93.4%	80.0%	93.5%	46.9%	53.1%
Staff Nurse [Intellectual Disability]	1,738	1,993	1.15	8.6%	91.4%	1.08	1.15	95.6%	94.2%	95.8%	66.0%	34.0%
Staff Nurse [Psychiatric]	3,169	3,463	1.09	25.7%	74.3%	1.07	1.10	92.1%	90.3%	92.7%	85.3%	14.7%
Staff Nurses [General/ Children's]	20,829	24,008	1.15	8.9%	91.1%	1.03	1.17	91.2%	88.8%	91.4%	65.0%	35.0%
Staff Nurse/ Staff Midwife	27,203	31,246	1.15	10.3%	89.7%	1.05	1.16	91.7%	89.5%	91.9%	66.3%	33.7%
Public Health Nurse	1,527	1,845	1.21	0.4%	99.6%	1.04	1.21	93.8%	87.5%	93.8%	70.8%	29.2%
Pre-registration Nurse/ Midwife Intern	766	1,508	1.97	7.4%	92.6%	2.00	1.97	7.4%	3.6%	7.7%	85.9%	14.1%
Pre-registration Nurse Intern (C0VID-19)	5	9	1.84	22.2%	77.8%	1.61	1.92	11.1%	0.0%	14.3%	88.9%	11.1%
Post-registration Nurse/ Midwife Student	162	179	1.10	1.1%	98.9%	1.00	1.11	15.6%	50.0%	15.3%	98.3%	1.7%
Nursing/ Midwifery awaiting registration	47	49	1.04	12.2%	87.8%	1.00	1.05	61.2%	66.7%	60.5%	98.0%	2.0%
Nursing/ Midwifery Student	980	1,745	1.78	7.0%	93.0%	1.87	1.78	9.8%	7.4%	10.0%	87.5%	12.5%
Nursing Education/Clinical	289	337	1.17	5.3%	94.7%	1.05	1.18	96.7%	100.0%	96.6%	67.1%	32.9%
Other Nursing/ Midwifery	48	50	1.05	8.0%	92.0%	1.00	1.05	96.0%	100.0%	95.7%	84.0%	16.0%
Nursing/ Midwifery other	336	387	1.15	5.7%	94.3%	1.04	1.16	96.6%	100.0%	96.4%	69.3%	30.7%
HSCP	18,513	21,445	1.16	16.1%	83.9%	1.07	1.18	85.8%	85.1%	86.0%	70.4%	29.6%
Dietitians	672	790	1.18	2.0%	98.0%	1.05	1.18	84.1%	56.3%	84.6%	73.3%	26.7%
Occupational Therapists	1,764	2,017	1.14	8.3%	91.7%	1.06	1.15	87.0%	89.8%	86.8%	78.6%	21.4%
Orthoptists	38	50	1.32	16.0%	84.0%	1.14	1.36	82.0%	62.5%	85.7%	56.0%	44.0%
Physiotherapists	2,004	2,359	1.18	18.8%	81.2%	1.07	1.21	83.8%	77.4%	85.3%	71.9%	28.1%
Podiatrists & Chiropodists	85	109	1.29	11.9%	88.1%	1.24	1.30	80.7%	76.9%	81.3%	57.8%	42.2%
Speech & Language Therapists	1,153	1,350	1.17	1.3%	98.7%	1.09	1.17	87.2%	72.2%	87.4%	73.3%	26.7%
Therapy Professions	5,717	6,675	1.17	10.0%	90.0%	1.07	1.18	85.4%	79.7%	86.1%	74.0%	26.0%
Audiology	84	97	1.15	15.5%	84.5%	1.15	1.15	90.7%	100.0%	89.0%	77.3%	22.7%
Biochemists	77	81	1.05	29.6%	70.4%	1.02	1.07	90.1%	83.3%	93.0%	88.9%	11.1%
Clinical Engineering	181	186	1.03	80.1%	19.9%	1.02	1.09	88.2%	91.9%	73.0%	95.2%	4.8%
Clinical Measurement	432	471	1.09	18.0%	82.0%	1.02	1.11	88.7%	88.2%	88.9%	82.0%	18.0%
Dosimetrists	15	17	1.14	11.8%	88.2%	1.67	1.10	82.4%	50.0%	86.7%	76.5%	23.5%
Medical Science	2,062	2,263	1.10	19.4%	80.6%	1.04	1.11	92.4%	90.9%	92.8%	80.6%	19.4%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Perfusionists	22	26	1.19	42.3%	57.7%	1.12	1.25	84.6%	81.8%	86.7%	76.9%	23.1%
Phlebotomists	198	263	1.33	20.5%	79.5%	1.16	1.38	77.9%	77.8%	78.0%	45.6%	54.4%
Physicists	184	200	1.09	47.0%	53.0%	1.02	1.15	93.0%	93.6%	92.5%	86.0%	14.0%
Radiation Therapists	204	226	1.11	11.9%	88.1%	1.00	1.13	80.1%	51.9%	83.9%	79.2%	20.8%
Radiographers	1,406	1,572	1.12	19.2%	80.8%	1.04	1.14	92.5%	93.4%	92.3%	78.2%	21.8%
Health Science/ Diagnostics	4,864	5,402	1.11	22.3%	77.7%	1.04	1.13	90.6%	90.0%	90.8%	79.0%	21.0%
Social Care	3,033	3,541	1.17	16.8%	83.2%	1.09	1.18	89.3%	89.6%	89.3%	49.8%	50.2%
Social Workers	1,261	1,430	1.13	14.7%	85.3%	1.06	1.15	89.6%	89.0%	89.7%	79.5%	20.5%
Psychologists	1,073	1,218	1.14	19.1%	80.9%	1.06	1.15	79.4%	80.7%	79.1%	76.2%	23.8%
Pharmacy	1,243	1,395	1.12	12.1%	87.9%	1.06	1.13	81.5%	78.7%	81.9%	78.1%	21.9%
Counsellor Therapists	266	301	1.13	29.2%	70.8%	1.07	1.16	95.7%	95.5%	95.8%	71.1%	28.9%
Dental Hygienists	60	76	1.27	1.3%	98.7%	1.00	1.27	97.4%	100.0%	97.3%	47.4%	52.6%
Environmental Health Officers	544	600	1.10	22.0%	78.0%	1.02	1.13	98.7%	98.5%	98.7%	84.5%	15.5%
HSCP Trainees/ Students	26	37	1.41	37.8%	62.2%	1.75	1.26	5.4%	0.0%	8.7%	62.2%	37.8%
Other Health & Social Care	177	212	1.20	29.7%	70.3%	1.09	1.25	90.6%	92.1%	89.9%	66.0%	34.0%
Play Therapists/ Specialists	44	58	1.31	6.9%	93.1%	1.00	1.34	93.1%	100.0%	92.6%	53.4%	46.6%
Vaccinators	206	500	2.43	16.4%	83.6%	1.99	2.54	12.0%	14.6%	11.5%	6.2%	93.8%
H&SC, Other	1,323	1,784	1.35	21.5%	78.5%	1.19	1.40	70.7%	75.3%	69.5%	55.0%	45.0%
Management Admin	21,118	23,468	1.11	18.5%	81.5%	1.03	1.13	84.6%	82.3%	85.1%	76.8%	23.2%
Executive Management	394	401	1.02	47.1%	52.9%	1.02	1.02	94.5%	93.7%	95.3%	98.0%	2.0%
Senior Management (VIII & GM)	1,686	1,751	1.04	33.4%	66.6%	1.03	1.04	94.7%	93.8%	95.2%	95.3%	4.7%
Management (VIII & above)	2,080	2,152	1.03	36.0%	64.0%	1.02	1.04	94.7%	93.8%	95.2%	95.8%	4.2%
Middle Management (V-VII)	6,321	6,771	1.07	22.7%	77.3%	1.02	1.09	94.3%	93.0%	94.6%	84.4%	15.6%
Other Administrative	42	43	1.03	34.9%	65.1%	1.00	1.04	62.8%	33.3%	78.6%	88.4%	11.6%
Administrative/ Supervisory (V to VII)	6,362	6,814	1.07	22.8%	77.2%	1.02	1.09	94.1%	92.5%	94.5%	84.4%	15.6%
Clerical (III & IV)	12,675	14,502	1.14	13.8%	86.2%	1.05	1.16	78.6%	69.9%	80.0%	70.3%	29.7%
Support	10,094	11,512	1.14	44.8%	55.2%	1.06	1.21	82.7%	81.6%	83.6%	70.5%	29.5%
Catering	867	956	1.10	31.9%	68.1%	1.03	1.14	92.9%	89.2%	94.6%	74.1%	25.9%
Household Services	4,655	5,520	1.19	21.8%	78.2%	1.10	1.21	81.5%	71.0%	84.5%	58.6%	41.4%
Other Labs & Associated	590	624	1.06	30.3%	69.7%	1.03	1.07	61.7%	60.8%	62.1%	89.7%	10.3%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Other Support	1,089	1,390	1.28	43.9%	56.1%	1.11	1.44	84.9%	88.2%	82.3%	60.1%	39.9%
Portering	1,693	1,787	1.06	93.5%	6.5%	1.05	1.11	78.7%	79.0%	74.1%	89.9%	10.1%
Support	8,895	10,277	1.16	38.7%	61.3%	1.07	1.22	81.3%	77.9%	83.5%	67.6%	32.4%
Maintenance	1,057	1,093	1.03	97.3%	2.7%	1.03	1.18	94.1%	94.2%	89.7%	94.7%	5.3%
Technical Services	141	142	1.01	81.7%	18.3%	1.01	1.01	95.8%	94.8%	100.0%	97.9%	2.1%
Maintenance/ Technical	1,198	1,235	1.03	95.5%	4.5%	1.03	1.09	94.3%	94.2%	94.5%	95.1%	4.9%
PCC	27,806	32,888	1.18	24.9%	75.1%	1.08	1.22	80.7%	81.4%	80.5%	61.2%	38.8%
HCA, Nurse's Aide, etc.	18,304	20,906	1.14	25.0%	75.0%	1.07	1.17	84.2%	84.5%	84.0%	61.4%	38.6%
Health & Social Care Assistants	329	374	1.14	21.7%	78.3%	1.10	1.15	65.0%	74.1%	62.5%	77.0%	23.0%
Swabber (COVID-19)	631	711	1.13	31.4%	68.6%	1.13	1.13	1.0%	0.9%	1.0%	80.6%	19.4%
HCA (Student Nurse/Midwife COVID-19)	12	15	1.27	20.0%	80.0%	1.45	1.23	6.7%	0.0%	8.3%	46.7%	53.3%
Health Care Assistants	19,276	22,006	1.14	25.1%	74.9%	1.08	1.16	81.1%	81.0%	81.1%	62.3%	37.7%
Home Help	3,493	5,179	1.48	4.0%	96.0%	1.49	1.48	70.7%	36.8%	72.2%	40.2%	59.8%
Ambulance Control	174	183	1.05	50.3%	49.7%	1.03	1.07	98.9%	98.9%	98.9%	98.9%	1.1%
Ambulance Education	192	192	1.00	66.1%	33.9%	1.00	1.00	0.5%	0.8%	0.0%	100.0%	0.0%
Ambulance Officers	85	87	1.02	85.1%	14.9%	1.02	1.04	97.7%	97.3%	100.0%	98.9%	1.1%
Pre-Hospital Care (Ambulance)	1,466	1,509	1.03	76.8%	23.2%	1.02	1.05	99.1%	99.0%	99.4%	99.7%	0.3%
Ambulance Staff	1,917	1,971	1.03	73.7%	26.3%	1.02	1.05	89.4%	90.3%	86.9%	99.6%	0.4%
Care, other	3,119	3,732	1.20	26.6%	73.4%	1.15	1.21	87.6%	80.2%	90.4%	63.9%	36.1%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
National Ambulance Service	2,030	2,092	1.03	71.6%	28.4%	1.02	1.06	89.8%	90.4%	88.2%	99.2%	0.8%
Children's Health Ireland	3,897	4,472	1.15	15.6%	84.4%	1.04	1.17	80.4%	72.0%	82.0%	69.7%	30.3%
Dublin Midlands Hospital Group	11,626	13,090	1.13	22.9%	77.1%	1.06	1.15	81.7%	71.8%	84.7%	77.5%	22.5%
Ireland East Hospital Group	13,319	14,889	1.12	24.7%	75.3%	1.06	1.14	80.9%	68.8%	84.8%	76.6%	23.4%
RCSI Hospitals Group	10,530	11,711	1.11	23.4%	76.6%	1.04	1.14	83.8%	73.1%	87.1%	77.8%	22.2%
Saolta University Hospital Care	10,357	11,841	1.14	22.1%	77.9%	1.06	1.17	73.0%	57.6%	77.4%	68.5%	31.5%
South/South West Hospital Group	11,862	13,609	1.15	21.7%	78.3%	1.05	1.18	70.0%	55.4%	74.0%	69.0%	31.0%
University of Limerick Hospital Group	4,909	5,472	1.11	20.0%	80.0%	1.04	1.14	78.4%	66.9%	81.3%	78.3%	21.7%
other Acute Services	700	774	1.11	24.2%	75.8%	1.06	1.12	74.8%	77.0%	74.1%	79.7%	20.3%
Acute Services	69,231	77,950	1.13	23.7%	76.3%	1.05	1.15	78.3%	68.0%	81.6%	74.8%	25.2%
CHO 1	5,870	6,810	1.16	17.2%	82.8%	1.09	1.18	81.3%	82.1%	81.1%	65.2%	34.8%
CHO 2	5,726	6,711	1.17	19.1%	80.9%	1.11	1.19	84.8%	79.9%	85.9%	60.0%	40.0%
CHO 3	4,870	5,761	1.18	14.2%	85.8%	1.08	1.20	83.2%	79.5%	83.8%	57.0%	43.0%
CHO 4	8,784	10,818	1.23	16.2%	83.8%	1.13	1.25	71.0%	63.5%	72.5%	70.2%	29.8%
CHO 5	5,560	6,566	1.18	16.2%	83.8%	1.09	1.20	87.8%	81.6%	89.0%	58.7%	41.3%
CHO 6	3,548	4,113	1.16	21.5%	78.5%	1.09	1.18	86.2%	84.7%	86.7%	72.9%	27.1%
CHO 7	6,949	8,111	1.17	20.2%	79.8%	1.09	1.19	87.0%	84.1%	87.8%	70.4%	29.6%
CHO 8	6,450	7,752	1.20	17.9%	82.1%	1.11	1.22	87.5%	83.1%	88.5%	58.2%	41.8%
CHO 9	7,085	8,167	1.15	18.2%	81.8%	1.07	1.17	85.5%	80.7%	86.5%	67.8%	32.2%
other Community Services	745	792	1.06	40.9%	59.1%	1.07	1.06	84.3%	82.4%	85.7%	90.0%	10.0%
Community Services	55,586	65,601	1.18	18.0%	82.0%	1.10	1.20	83.1%	79.3%	83.9%	65.0%	35.0%
Health & Wellbeing	621	684	1.10	17.8%	82.2%	1.04	1.11	87.9%	86.1%	88.3%	81.9%	18.1%
Corporate	3,722	4,056	1.09	24.5%	75.5%	1.03	1.11	89.5%	87.5%	90.2%	84.8%	15.2%
Health Business Services	1,373	1,445	1.05	53.6%	46.4%	1.02	1.09	86.3%	84.5%	88.4%	90.9%	9.1%
H&WB, Corporate & National	5,716	6,185	1.08	30.6%	69.4%	1.03	1.11	88.6%	86.2%	89.7%	85.9%	14.1%





### Care Group by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Acute Hospital Services	67,201	75,858	1.13	22.4%	77.6%	1.05	1.15	78.0%	66.1%	81.5%	74.1%	25.9%
Ambulance Services	2,030	2,092	1.03	71.6%	28.4%	1.02	1.06	89.8%	90.4%	88.2%	99.2%	0.8%
Acute Services	69,231	77,950	1.13	23.7%	76.3%	1.05	1.15	78.3%	68.0%	81.6%	74.8%	25.2%
Community Health & Wellbeing	168	199	1.18	5.5%	94.5%	1.12	1.19	94.0%	63.6%	95.7%	67.3%	32.7%
Mental Health	10,397	11,522	1.11	27.0%	73.0%	1.06	1.13	82.8%	79.2%	84.1%	85.1%	14.9%
Primary Care	12,185	14,588	1.20	14.5%	85.5%	1.11	1.21	77.2%	64.6%	79.3%	68.0%	32.0%
Disabilities	19,346	22,827	1.18	19.3%	80.7%	1.11	1.20	87.4%	86.4%	87.6%	57.6%	42.4%
Older People	13,490	16,465	1.22	13.2%	86.8%	1.11	1.24	82.4%	79.5%	82.9%	58.6%	41.4%
Community Services	55,586	65,601	1.18	18.0%	82.0%	1.10	1.20	83.1%	79.3%	83.9%	65.0%	35.0%
Health Business Service	1,373	1,445	1.05	53.6%	46.4%	1.02	1.09	86.3%	84.5%	88.4%	90.9%	9.1%
Corporate Functions	3,722	4,056	1.09	24.5%	75.5%	1.03	1.11	89.5%	87.5%	90.2%	84.8%	15.2%
Health & Well-being	621	684	1.10	17.8%	82.2%	1.04	1.11	87.9%	86.1%	88.3%	81.9%	18.1%
H&WB, Corporate & National	5,716	6,185	1.08	30.6%	69.4%	1.03	1.11	88.6%	86.2%	89.7%	85.9%	14.1%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Ambulance Services	2,030	2,092	1.03	71.6%	28.4%	1.02	1.06	89.8%	90.4%	88.2%	99.2%	0.8%
National Ambulance Service	2,030	2,092	1.03	71.6%	28.4%	1.02	1.06	89.8%	90.4%	88.2%	99.2%	0.8%
CHI at Connolly	144	166	1.15	9.6%	90.4%	1.11	1.16	82.5%	68.8%	84.0%	73.5%	26.5%
CHI at Crumlin	2,106	2,417	1.15	15.0%	85.0%	1.02	1.17	83.4%	77.6%	84.4%	65.3%	34.7%
CHI at Tallaght	253	291	1.15	11.0%	89.0%	1.04	1.16	77.7%	43.8%	81.9%	72.2%	27.8%
CHI at Temple Street	1,288	1,482	1.15	16.7%	83.3%	1.07	1.17	78.3%	71.4%	79.7%	74.2%	25.8%
CHI Programme	82	91	1.10	33.0%	67.0%	1.06	1.13	39.6%	36.7%	41.0%	92.3%	7.7%
CHI Corporate	24	25	1.02	32.0%	68.0%	1.06	1.01	84.0%	87.5%	82.4%	100.0%	0.0%
Children's Health Ireland	3,897	4,472	1.15	15.6%	84.4%	1.04	1.17	80.4%	72.0%	82.0%	69.7%	30.3%
Coombe Women & Infants University	946	1,074	1.14	12.6%	87.4%	1.02	1.15	83.0%	71.1%	84.7%	68.3%	31.7%
MRH Portlaoise	794	915	1.15	20.3%	79.7%	1.10	1.17	76.2%	55.9%	81.3%	73.9%	26.1%
MRH Tullamore	1,151	1,342	1.17	23.3%	76.7%	1.17	1.16	78.7%	60.7%	84.2%	79.4%	20.6%
Naas General	782	866	1.11	19.4%	80.6%	1.04	1.12	89.7%	79.8%	92.1%	75.5%	24.5%
St. James's	4,404	4,933	1.12	24.4%	75.6%	1.05	1.15	84.1%	77.3%	86.2%	79.9%	20.1%
St. Luke's Rathgar	536	571	1.07	26.3%	73.7%	1.02	1.08	80.6%	72.7%	83.4%	84.6%	15.4%
Tallaght University	2,941	3,294	1.12	25.2%	74.8%	1.05	1.15	79.8%	70.4%	83.0%	76.7%	23.3%
Hospital Group HQ	70	95	1.35	17.9%	82.1%	1.13	1.41	43.2%	35.3%	44.9%	62.1%	37.9%
Dublin Midlands Hospital Group	11,626	13,090	1.13	22.9%	77.1%	1.06	1.15	81.7%	71.8%	84.7%	77.5%	22.5%
Cappagh National Orthopaedic	457	513	1.12	21.6%	78.4%	1.02	1.16	86.7%	72.1%	90.8%	72.7%	27.3%
Mater Misericordiae University	3,559	3,925	1.10	26.3%	73.7%	1.08	1.11	77.2%	66.0%	81.2%	80.4%	19.6%
MRH Mullingar	1,037	1,211	1.17	21.6%	78.4%	1.19	1.16	78.4%	54.0%	85.2%	78.0%	22.0%
National Maternity	945	1,062	1.12	16.9%	83.1%	1.09	1.13	75.2%	64.2%	77.5%	72.2%	27.8%
Our Lady's Navan	597	697	1.17	25.5%	74.5%	1.08	1.20	80.9%	68.0%	85.4%	66.6%	33.4%
St. Columcille's	467	517	1.11	24.2%	75.8%	1.04	1.13	81.2%	77.6%	82.4%	80.5%	19.5%
St Luke's General Kilkenny	1,178	1,351	1.15	21.6%	78.4%	1.04	1.18	75.6%	53.1%	81.8%	66.5%	33.5%
St. Michael's	418	473	1.13	22.8%	77.2%	1.07	1.15	83.9%	80.6%	84.9%	76.1%	23.9%
St. Vincent's University	3,158	3,397	1.08	29.6%	70.4%	1.03	1.09	87.4%	78.2%	91.3%	83.8%	16.2%
Wexford General	1,083	1,226	1.13	22.3%	77.7%	1.04	1.16	83.5%	68.5%	87.8%	71.1%	28.9%
Royal Victoria Eye & Ear	334	383	1.15	25.1%	74.9%	1.05	1.19	80.2%	68.8%	84.0%	66.8%	33.2%
IEHG Bank	11	18	1.69	11.1%	88.9%	2.04	1.65	100.0%	100.0%	100.0%	5.6%	94.4%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Hospital Group HQ	75	116	1.54	20.7%	79.3%	1.33	1.61	83.6%	75.0%	85.9%	45.7%	54.3%
Ireland East Hospital Group	13,319	14,889	1.12	24.7%	75.3%	1.06	1.14	80.9%	68.8%	84.8%	76.6%	23.4%
Beaumont	4,100	4,484	1.09	27.7%	72.3%	1.04	1.12	83.2%	73.8%	86.8%	77.9%	22.1%
Cavan General	1,129	1,284	1.14	19.1%	80.9%	1.04	1.16	87.5%	66.5%	92.5%	70.8%	29.2%
Connolly	1,512	1,666	1.10	25.3%	74.7%	1.04	1.12	81.9%	74.8%	84.3%	83.1%	16.9%
Louth County	296	336	1.13	20.2%	79.8%	1.06	1.15	96.7%	95.6%	97.0%	70.2%	29.8%
Monaghan	134	158	1.18	7.6%	92.4%	1.05	1.19	94.9%	91.7%	95.2%	61.4%	38.6%
Our Lady of Lourdes	2,362	2,619	1.11	22.2%	77.8%	1.04	1.13	83.8%	71.0%	87.4%	81.7%	18.3%
Rotunda	942	1,107	1.17	14.5%	85.5%	1.11	1.19	79.4%	68.9%	81.2%	72.3%	27.7%
Hospital Group HQ	54	57	1.06	19.3%	80.7%	1.01	1.07	93.0%	90.9%	93.5%	98.2%	1.8%
RCSI Hospitals Group	10,530	11,711	1.11	23.4%	76.6%	1.04	1.14	83.8%	73.1%	87.1%	77.8%	22.2%
Galway University	3,891	4,376	1.12	22.5%	77.5%	1.06	1.14	72.1%	56.9%	76.5%	73.1%	26.9%
Letterkenny University	1,911	2,208	1.16	23.2%	76.8%	1.08	1.18	74.0%	59.0%	78.6%	63.0%	37.0%
Mayo University	1,261	1,435	1.14	21.0%	79.0%	1.04	1.17	72.4%	54.8%	77.1%	67.7%	32.3%
Portiuncula University	863	977	1.13	22.7%	77.3%	1.05	1.16	72.4%	45.0%	80.4%	65.8%	34.2%
Roscommon University	372	420	1.13	19.5%	80.5%	1.06	1.15	74.0%	54.9%	78.7%	66.7%	33.3%
Sligo University	1,876	2,158	1.15	21.7%	78.3%	1.05	1.18	78.7%	68.2%	81.7%	70.4%	29.6%
Hospital Group HQ	184	267	1.45	16.1%	83.9%	1.19	1.52	37.5%	32.6%	38.4%	41.2%	58.8%
Saolta University Hospital Care	10,357	11,841	1.14	22.1%	77.9%	1.06	1.17	73.0%	57.6%	77.4%	68.5%	31.5%
Bantry General	301	350	1.16	15.7%	84.3%	1.16	1.17	78.3%	56.4%	82.4%	65.1%	34.9%
Cork University	4,528	5,131	1.13	22.7%	77.3%	1.04	1.16	65.3%	51.4%	69.4%	75.4%	24.6%
Lourdes Orthopaedic Kilcreene	68	81	1.18	16.0%	84.0%	1.07	1.21	92.6%	76.9%	95.6%	46.9%	53.1%
Mallow General	254	299	1.18	14.4%	85.6%	1.06	1.20	69.6%	53.5%	72.3%	67.6%	32.4%
Mercy University	1,287	1,477	1.15	22.5%	77.5%	1.03	1.19	68.5%	56.3%	72.1%	62.0%	38.0%
South Infirmary Victoria University	848	1,023	1.21	20.3%	79.7%	1.10	1.24	74.0%	59.1%	77.8%	47.7%	52.3%
South Tipperary General	1,054	1,198	1.14	19.1%	80.9%	1.04	1.16	73.5%	54.1%	78.1%	66.7%	33.3%
UH Kerry	1,247	1,440	1.15	20.8%	79.2%	1.05	1.19	64.9%	48.3%	69.3%	71.1%	28.9%
UH Waterford	2,169	2,435	1.12	23.5%	76.5%	1.04	1.15	81.5%	67.5%	85.8%	72.4%	27.6%
Hospital Group HQ	106	175	1.66	20.0%	80.0%	1.41	1.73	28.0%	20.0%	30.0%	38.9%	61.1%
South/South West Hospital Group	11,862	13,609	1.15	21.7%	78.3%	1.05	1.18	70.0%	55.4%	74.0%	69.0%	31.0%
Croom Orthopaedic	231	261	1.13	28.0%	72.0%	1.07	1.16	81.6%	60.3%	89.9%	75.1%	24.9%





Grade Group	WTE	Headcoun t	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	130,533	149,736	1.15	21.5%	78.5%	1.07	1.17	80.8%	73.2%	82.9%	71.0%	29.0%
Ennis	234	272	1.16	15.1%	84.9%	1.12	1.17	84.9%	70.7%	87.4%	68.0%	32.0%
Nenagh	265	297	1.12	13.5%	86.5%	1.00	1.14	87.5%	75.0%	89.5%	66.7%	33.3%
St. John's Limerick	318	360	1.13	15.6%	84.4%	1.00	1.16	89.2%	75.0%	91.8%	66.7%	33.3%
UH Limerick	3,465	3,828	1.10	22.2%	77.8%	1.03	1.13	75.3%	66.2%	77.9%	81.8%	18.2%
UMH Limerick	387	444	1.15	7.4%	92.6%	1.16	1.15	84.2%	69.7%	85.4%	73.4%	26.6%
Hospital Group HQ	10	10	1.00	20.0%	80.0%	1.00	1.00	90.0%	100.0%	87.5%	100.0%	0.0%
University of Limerick Hospital Group	4,909	5,472	1.11	20.0%	80.0%	1.04	1.14	78.4%	66.9%	81.3%	78.3%	21.7%
National Rehabilitation	593	661	1.12	23.8%	76.2%	1.06	1.13	71.7%	76.4%	70.2%	77.3%	22.7%
Other	108	113	1.05	26.5%	73.5%	1.05	1.05	92.9%	80.0%	97.6%	93.8%	6.2%
other Acute Services	700	774	1.11	24.2%	75.8%	1.06	1.12	74.8%	77.0%	74.1%	79.7%	20.3%
Acute Services	69,231	77,950	1.13	23.7%	76.3%	1.05	1.15	78.3%	68.0%	81.6%	74.8%	25.2%
CHO 1	5,870	6,810	1.16	17.2%	82.8%	1.09	1.18	81.3%	82.1%	81.1%	65.2%	34.8%
CHO 2	5,726	6,711	1.17	19.1%	80.9%	1.11	1.19	84.8%	79.9%	85.9%	60.0%	40.0%
CHO 3	4,870	5,761	1.18	14.2%	85.8%	1.08	1.20	83.2%	79.5%	83.8%	57.0%	43.0%
CHO 4	8,784	10,818	1.23	16.2%	83.8%	1.13	1.25	71.0%	63.5%	72.5%	70.2%	29.8%
CHO 5	5,560	6,566	1.18	16.2%	83.8%	1.09	1.20	87.8%	81.6%	89.0%	58.7%	41.3%
CHO 6	3,548	4,113	1.16	21.5%	78.5%	1.09	1.18	86.2%	84.7%	86.7%	72.9%	27.1%
CHO 7	6,949	8,111	1.17	20.2%	79.8%	1.09	1.19	87.0%	84.1%	87.8%	70.4%	29.6%
CHO 8	6,450	7,752	1.20	17.9%	82.1%	1.11	1.22	87.5%	83.1%	88.5%	58.2%	41.8%
CHO 9	7,085	8,167	1.15	18.2%	81.8%	1.07	1.17	85.5%	80.7%	86.5%	67.8%	32.2%
other Community Services	745	792	1.06	40.9%	59.1%	1.07	1.06	84.3%	82.4%	85.7%	90.0%	10.0%
Community Services	55,586	65,601	1.18	18.0%	82.0%	1.10	1.20	83.1%	79.3%	83.9%	65.0%	35.0%
Health & Wellbeing	621	684	1.10	17.8%	82.2%	1.04	1.11	87.9%	86.1%	88.3%	81.9%	18.1%
Corporate	3,722	4,056	1.09	24.5%	75.5%	1.03	1.11	89.5%	87.5%	90.2%	84.8%	15.2%
Health Business Services	1,373	1,445	1.05	53.6%	46.4%	1.02	1.09	86.3%	84.5%	88.4%	90.9%	9.1%
H&WB, Corporate & National	5,716	6,185	1.08	30.6%	69.4%	1.03	1.11	88.6%	86.2%	89.7%	85.9%	14.1%





## Summary Staffing: August 2021

WTE change since Jul 21	% change since Jul	Change since Jul 21	onsultants	Registrars	SHO/ Interns of	edical her	Medical & Dental	Nurse C Manager A	NMS/ NMP	N	Nurse Student	Nurse other St	aff Nurse	Nursing & Midwifery	Science F &Diag s	Psychologist P	harmacy H	I&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Profession	/III+	Clerical (III & IV)		Administra	Support N	Mainten/Tec	General Support	HCAs I	lome Help	Ambulance	Care, other C	atient & lient Care
Overall	-0.0%	-2	3,534	4,058	3,486	788	11.866	8,695	2,396	1,527	980	336	27,203	41,136	4,864	1,073	1,243	1,323	3,033	1,261	5,717	als 18,513	2,080	12,675		tive	8,895	1,198	10,094	19,276	3,493	1,917	3,119	27,806
NAS	-0.4%	2,030	1	1,000	1		2	1	2,000	.,02.				1.,.00	1,001	1,010	1,210	.,020	0,000	.,20.	<b>0,</b>	10,010	13	36	42	01	3	2	5	10,2.0	0,100	1,916		1,930
CHI	+0.3%	3,897	238	213	103	1	555	355	181		63	7	889	1,495	306	15	5.1	25	:	66	154	650	65	410	311	786	205	15	220	178		1,910	13	191
DMHG	+0.6%	11,626	507	532	461	8	1,508	945	239		120	37	2.974	4,315	088	16	254	54		87	403	1 803	132	1 002	541	1 766	808	127	035	1.276			23	1,299
IEHG	-0.1%	13,319	591	701	651	34	1,977	1,056	350		139	60	3,349	4,963	839	23	211	44		76	477	1,603	114	1,290	621	2,025	1,339	122	1 461	1,194			20	1,233
RCSI	-0.6%	10,530	492	511	498	5	1,506	895	228	0	103	30	2,743	4,009	612	12	1/10	37	,	60	381	1,071	08	1,230	430	1,602	1,002	90	1 092	1,027			34	1,060
Saolta	+0.0%	10,357	480	473		12	1,596	622	246	1	102	34	2,927	3,932	676	2	167	83	3	36	292	1,259	56	1,198	321	1,575	937	94	1,032	891			73	964
SSWHG	-0.3%	11,862	526	537		11	1,652	883	212	0	130	14	3,438	4,677	891	2	167	27	,	40	381	1,508	61	1,326	352	1,739	1,469	41	1 510	760			16	776
ULHG	+1.4%	4,909	185	221	250	1	657	367	87		46	13	1,436	1,949	269	3	51	10		12	119		30	546	163	748	629	40	669	416			6	422
other Acute	-0.5%	700	12	7	7	·	26	56	2		10	10	126	184	9	17	14	10	1	22	113	175	41	53	72	167	41	12	53	93			3	96
Acute Services	+0.1%	69,231	3,033	3,195	3,180	71	9,479	5,180	1,545	2	703	213	17,882	25,525	4,590	121	1,068	281	4	406	2,321	8,792	619	7,016	2,863	10,498	6,433	543	6,976	5,837		1,916	207	7,960
CHO 1	-0.1%	5,870	41	79	22	60	202	366	118	144	36	6	1,058	1,727	7	65	5	39		89	324	· ·	62	539	·	792	296	37	333	1,509	610		154	2,273
CHO 2	-0.2%	5,726	49	88	40	54	232	318	110	187	21	2	923	1,559	8	83	4	59	287	81	358	879	58	431	173	662	145	73	218	1,460	421		293	2,175
CHO 3	+0.3%	4,870	30	45	24	47	146	249	50	118	22	4	859	1,302	8	123	6	31	290	58	238	754	43	344	167	555	159	80	239	1,338	266		271	1,875
CHO 4	-0.2%	8,784	61	107	49	114	332	486	95	216	38		1,471	2,306	12	145	10	86	260	128	502	1,143	71	616	181	867	357	24	381	2,228	1,030		497	3,754
CHO 5	-0.6%	5,560	30	40	32	76	178	373	78	169	37	4	976	1,637	7	79	2	43	151	57	327	665	45	321	169	535	282	28	310	1,331	660		244	2,235
CHO 6	+0.7%	3,548	51	60	18	45	173	205	29	115	7	3	549	908	18	66	7	11	407	56	249	814	76	256	185	517	191	22	213	591			332	923
CHO 7	-0.3%	6,949	68	100	41	73	283	440	114	188	26	10	1,043	1,822	3	87	40	43	422	114	453	1,161	90	392	229	711	391	47	438	1,783	124		627	2,534
CHO 8	-0.3%	6,450	43	134	19	66	263	389	118	191	44	14	1,004	1,762	10	117	12	55	395	97	382	1,068	71	539	215	824	114	69	183	1,730	382		239	2,351
CHO 9	+0.2%	7,085	64	115	49	54	283	458	108	196	47	18	1,211	2,039	33	176	28	76	802	138	541	1,794	90	557	277	924	397	34	431	1,380			234	1,613
other Comm	-1.2%	745	19	25	8		52	81	10			2	186	279	7	10	5	4	3	34	12	. 74	68	77	86	232	21	7	28	64			15	79
Community Services	-0.1%	55,586	455	793	305	590	2,143	3,366	831	1,524	277	63	9,281	15,341	113	950	120	447	3,029	852	3,385	8,896	674	4,072	1,874	6,620	2,353	421	2,774	13,414	3,493		2,906	19,813
HWB	+1.7%	621	1	35		102	138	30	3	2			29	64	62	1	4	40			7	114	52	109	138	299	1		1	0			4	4
Corp	+0.4%	3,722	45	35	1	25	106	115	17	0		60	10	202	98	1	50	554		3	3	709	578	982	1,099	2,659	13	7	20	23		1	2	26
HBS	-0.5%	1,373						5						5	1		1	1				3	158	495	388	1,042	94	228	322	2				2
H&WB, Corporate & National	+0.3%	5,716	46	70	1	128	244	150	19	2		60	40	270	161	2	55	595		3	10	826	788	1,587	1,625	4,000	109	235	344	25		1	6	33
			+28	-36	+20	-15	-3	+46	+8	+14	-19	-7	-167	-123	+30	-12	+13	-56	+24	-4	-34	-38	+2	+4	+58	+64	+36	-2	+33	+62	+23	-8	-13	+65

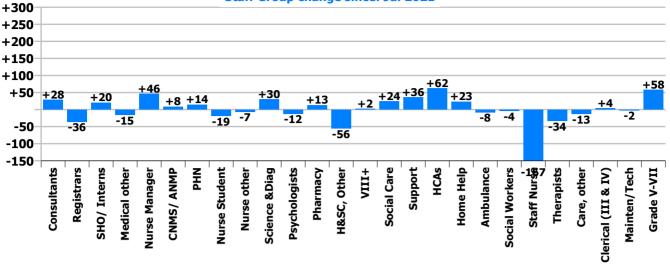
### Year-to-date Summary

VTE change since Aug 20	% change since Dec 20	ince Dec	Consultants Re	gistrars SI	HO/ Interns	Medical other	Medical & Dental	Nurse CI Manager Al	NMS/ NMP PHN	ļ	Nurse Student	Nurse other	taff Nurse	Nursing & Something & Somethin	ience Diag	Psychologist s	Pharmacy	H&SC, Other S	Social Care So	ocial orkers	Γherapists <b>-</b>	Health & Social Care Profession als	II+ CI	erical (III & )	Frade V-VII	lanageme t & dministra ve	Support		eneral upport	HCAs F	Home Help	Ambulance	Care, other	Patient & Client Care
Overall	+3.5%	+4,359	+76	+182	-109	-45	+105	+351	+97	-30	+388	-26	+440	+1,220	+133	+7	+79	+188	+125	+23	+152	+706	+111	+637	+541	+1,289	+219	-1	+218	+722	-50	+40	+109	+821
NAS	+2.0%	+40		+1	+1		+2						-1	-1							-1	-1	-2	-5	+10	+3	-1		-1	-1		+40	, -1	+38
СНІ	+3.6%	+135	+1	-4	+8	-0	+4	+21	+9		+7	-1	+39	+74	+21	+3	+3	-1		+6	+9	+41	+11	+1	+12	+24	-4		-4	-4			-1	_/
DMHG	+3.0%	+338	+8	+10	+1	+0	+19	+37	+3		+76	-1	+24	+139	-12	+3	+11	+8		-0	+6	+15	+6	+46	+19	+71	+37	-3	+34	+58		/	+2	+6
IEHG	+3.1%	+396	+5	+43	-18	+6	+35	+38	+12		+30	-4	+13	+90	+48	+1	+19	+17		+2	-0	+87	+13	+66	+22	+101	+26	+4	+30	+53			-0	+53
RCSI	+3.3%	+333	+22	+2	-12	-1	+11	+74	+20	+0	+52	-3	-24	+120	+3	+0	+3	+26		+3	+20	+54	+1	+39	+24	+64	-0	-1	-1	+85			-1	+8
Saolta	+5.4%	+528	+4	+4	-5	-1	+2	+33	+9	+0	+58	-5	+56	+151	+21		+8	+68	+0	+5	+20	+122	+2	+115	+35	+151	+29	+1	+30	+46		1	+26	+73
SSWHG	+5.1%	+574	+18	+7	-37	+3	-8	+27	+18	+0	+68	-1	+103	+215	+37	+1	+17	+5		+3	+24	+87	+5	+56	+30	+91	+148	+0	+148	+41		1	+1	+4
ULHG	+8.9%	+403	+1	+17	-9		+10	+20	+6		+34	+2	+136	+198	+15	-1	+0	+5		+1	+22	+42	+1	+38	+34	+74	+45	+2	+47	+33		1	-0	+3′
other Acute	+6.8%	+45		-1	-1		-2	+7	-1				+10	+16	-1	+3	+1	-1		+3	+6	+12	+2	+2	+3	+6	+2	+1	+3	+9		1		+'
Acute Services	+4.2%	+2,792	+59	+80	-72	+7	+74	+256	+77	+1	+325	-13	+356	+1,001	+132	+10	+61	+128	+0	+23	+105	+459	+39	+358	+189	+586	+281	+4	+285	+320		+40	+25	+386
CHO 1	+2.0%	+115	+3	+7	-1	-20	-11	+12	-0	-9	+13	-1	+29	+43	-0	+3	+3	+8	-1	-3	+1	+9	-1	+61	+25	+84	-14	+1	-14	-10	-9	3	+22	+'
CHO 2	+0.6%	+36	+7	+2	-2	-7	-0	-6	+2	-12	+10	+0	+15	+9		+5	+0	+2	+18	-3	-4	+20	+0	-17	+13	-4	-8	-0	-8	+42	-35	ز	+12	+1′
CHO 3	+5.6%	+260	+2	+5	+1	-12	-3	-1	-4	-9	+13		+28	+28	-0	-3	+1	-3	+2	+0	+15	+12	+1	+36	+18	+56	-0	+3	+3	+91	+49	او	+26	+166
CHO 4	+2.1%	+183	+1	+5	-2	-2	+1	+20	-3	-12	+10		-27	-13	-1	-7	-0	+22	+8	-4	+38	+56	-4	+70	+3	+69	+5	+1	+6	+107	-46	ز	+3	+63
CHO 5	+1.5%	+83	+1	+10	-6	+4	+9	+8	+0	-7	+20	-0	+5	+26	-1	+0	+0	+11	-2	-6	+2	+4	-3	-3	+31	+25	-18	-3	-21	+14	+14	4	+12	+4
CHO 6	+2.4%	+83	-1	+16	-1	+0	+14	-0	+5	+3	-9	-0	-5	-7	-2	-1	+3	+1	+15	+2	+11	+30	+6	-4	+19	+21	-2		-2	+25			+2	+27
CHO 7	+2.4%	+166	+2	+0	+3	-7	-2	+33	+5	+12	-6	+0	+23	+67	-1	+0	+3	+2	+22	+6	-10	+21	+6	+11	+15	+32	-11	+1	-10	+60	-8	3	+6	+58
CHO 8	+1.8%	+113	-1	+20	-8	-7	+5	+10	+7	-10	+27	+2	-9	+27	+1	+1	+4	+2	+7	+8	-12	+10	+4	+6	+11	+21	-4	-0	-4	+67	-15	ز	+1	+53
CHO 9	+1.9%	+135	-1	+24	-22	-2	-0	+1	+7	+14	-13	-4	-13	-8	-0	-7	-1	+7	+57	-0	+11	+66	+5	+50	+34	+89	-6	-2	-8	-5			+0	
other Comm	+5.0%	+36	+2	+2	+2	-0	+6	-1	-2			-0	+12	+8	-1	+3	+1		-1	+1	+0	+3	-1	+8	+9	+16	+1	-0	+1	+2			-0	+
Community Services	+2.2%	+1,210	+15	+92	-36	-52	+19	+75	+16	-30	+63	-3	+58	+180	-6	-4	+13	+52	+125	+0	+51	+231	+13	+218	+179	+410	-56	-0	-56	+392	-50	)	+83	+425
HWB	+21.5%	+110	-1	+5		+0	+5	+15	-1	-1			+25	+39	+2		-0	+2			-2	+1	+10	+25	+30	+65							+0	+/
Corp	+15.7%	+506	+2	+5	-1	+0	+7	+2	+5	-0		-9	-0	-2	+5		+5	+7		-0	-2	+15	+57	+213	+207	+476	+2	-2	-1	+9				+'
HBS	-15.8%	-258						+2				-1		+1									-9	-177	-62	-248	-8	-3	-11	+0				+/
&WB, Corporate & National	+6.7%	+358	+1	+10	-1	+1	+12	+20	+4	-1		-10	+25	+39	+7		+5	+8		-0	-4	+16	+58	+61	+174	+293	-6	-5	-11	+10			+0	+10

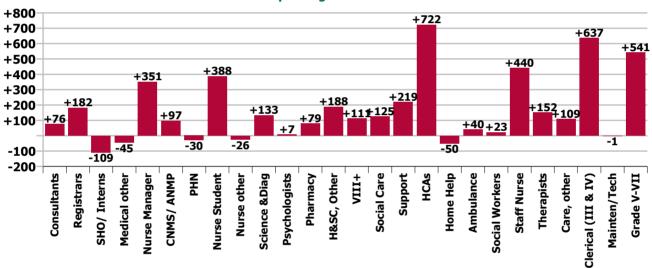




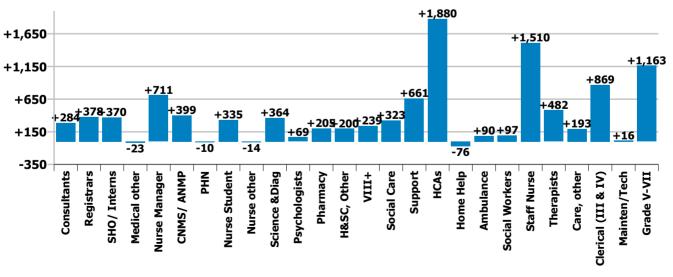
### Staff Group change since: Jul 2021



#### Staff Group change since: Dec 2020



### Staff Group change since: Dec 2019

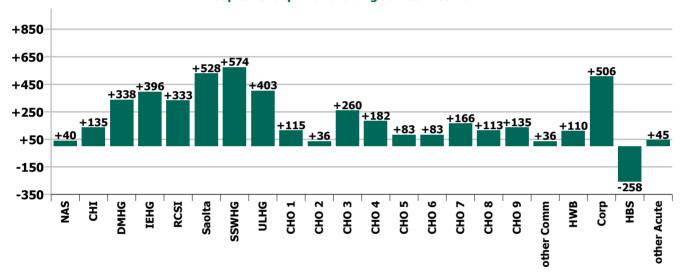








#### Hospital Group & CHO change since: Dec 2020



### Hospital Group & CHO change since: Dec 2019

