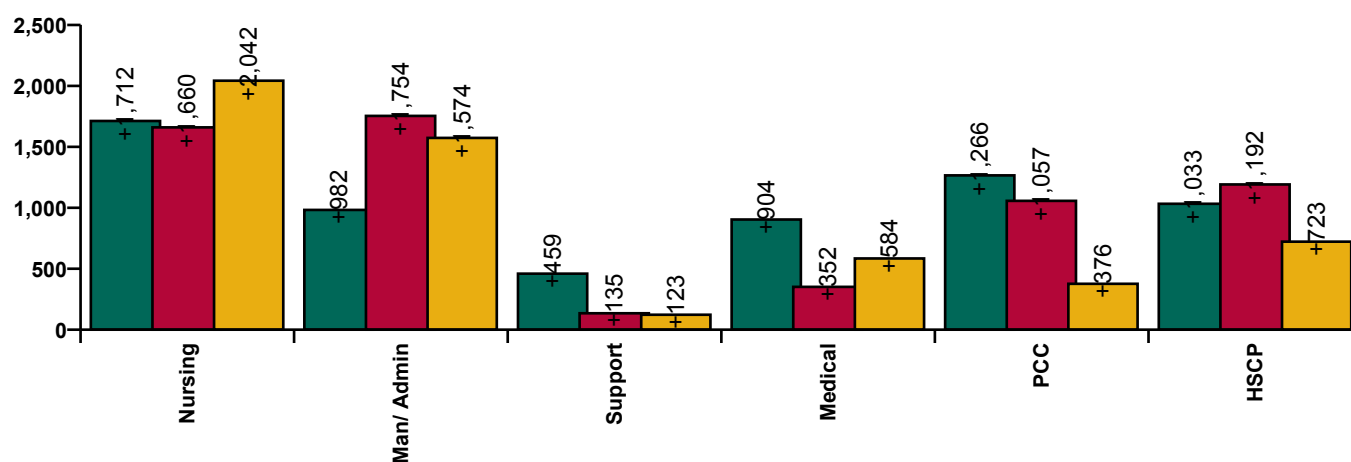


# Health Service Employment Report: December 2022

## Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
Consultants	3,250	3,458	3,608	3,861	3,869	+208	+150	+261	+9	4,196
Registrars	3,679	3,876	4,104	4,343	4,353	+196	+229	+249	+10	4,516
SHO/ Interns	3,116	3,594	3,587	3,655	3,661	+478	-8	+75	+7	3,777
Medical/ Dental, other	812	833	814	799	813	+21	-19	-0	+15	1,140
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>11,762</b>	<b>12,113</b>	<b>12,658</b>	<b>12,697</b>	<b>+904</b>	<b>+352</b>	<b>+584</b>	<b>+40</b>	<b>13,629</b>
Nurse/ Midwife Manager	7,984	8,344	8,852	9,316	9,345	+360	+508	+493	+29	10,199
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,481	2,932	2,974	+302	+183	+493	+42	3,282
Staff Nurse/ Staff Midwife	25,693	26,763	27,850	28,538	28,757	+1,070	+1,087	+908	+219	32,737
Public Health Nurse	1,537	1,557	1,523	1,508	1,504	+20	-34	-19	-4	1,817
Nursing/ Midwifery Student	644	592	526	755	712	-52	-65	+185	-44	889
Nursing/ Midwifery other	350	362	344	325	327	+12	-18	-17	+2	371
<b>Nursing &amp; Midwifery</b>	<b>38,205</b>	<b>39,917</b>	<b>41,576</b>	<b>43,374</b>	<b>43,619</b>	<b>+1,712</b>	<b>+1,660</b>	<b>+2,042</b>	<b>+245</b>	<b>49,295</b>
Therapy Professions	5,234	5,565	5,947	6,288	6,320	+331	+382	+373	+32	7,217
Health Science/ Diagnostics	4,500	4,731	4,918	5,046	5,052	+230	+188	+134	+6	5,622
Social Care	2,710	2,909	3,127	3,151	3,171	+199	+219	+43	+20	3,715
Social Workers	1,165	1,238	1,296	1,417	1,430	+74	+58	+134	+13	1,596
Psychologists	1,004	1,066	1,095	1,124	1,120	+62	+29	+25	-4	1,271
Pharmacy	1,038	1,164	1,292	1,324	1,323	+126	+128	+31	-2	1,483
H&SC, Other	1,123	1,134	1,324	1,294	1,306	+12	+189	-17	+12	1,553
<b>Health &amp; Social Care Professionals</b>	<b>16,774</b>	<b>17,807</b>	<b>18,999</b>	<b>19,644</b>	<b>19,721</b>	<b>+1,033</b>	<b>+1,192</b>	<b>+723</b>	<b>+77</b>	<b>22,457</b>
Management (VIII & above)	1,842	1,969	2,216	2,416	2,446	+128	+246	+230	+30	2,526
Administrative/ Supervisory (V to VII)	5,199	5,821	6,705	7,689	7,737	+622	+884	+1,031	+47	8,213
Clerical (III & IV)	11,805	12,038	12,661	12,910	12,974	+233	+623	+312	+63	14,791
<b>Management &amp; Administrative</b>	<b>18,846</b>	<b>19,829</b>	<b>21,583</b>	<b>23,016</b>	<b>23,156</b>	<b>+982</b>	<b>+1,754</b>	<b>+1,574</b>	<b>+140</b>	<b>25,530</b>
Support	8,234	8,676	8,813	8,898	8,913	+442	+137	+100	+15	10,400
Maintenance/ Technical	1,182	1,200	1,197	1,220	1,221	+17	-3	+24	+0	1,271
<b>General Support</b>	<b>9,416</b>	<b>9,876</b>	<b>10,010</b>	<b>10,118</b>	<b>10,134</b>	<b>+459</b>	<b>+135</b>	<b>+123</b>	<b>+16</b>	<b>11,671</b>
Health Care Assistants	17,396	18,554	19,326	19,308	19,309	+1,157	+772	-17	+1	22,377
Home Help	3,569	3,543	3,546	3,754	3,782	-26	+2	+236	+28	5,306
Ambulance Staff	1,828	1,877	1,936	1,950	1,932	+49	+59	-4	-18	2,014
Care, other	2,925	3,011	3,234	3,398	3,395	+85	+224	+161	-3	4,006
<b>Patient &amp; Client Care</b>	<b>25,719</b>	<b>26,985</b>	<b>28,042</b>	<b>28,411</b>	<b>28,418</b>	<b>+1,266</b>	<b>+1,057</b>	<b>+376</b>	<b>+7</b>	<b>33,703</b>

WTE change 2020, 2021, 2022



## Health Service Employment Report: December 2022

### Employment by Grade Group

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
Consultant Anaesthesia	407	431	437	454	453	+24	+6	+16	-2	480
Consultant Dentistry	17	16	16	19	19	-1	-0	+3	+0	22
Consultant Emergency Medicine	108	121	131	153	156	+13	+10	+25	+3	166
Consultant Intensive Care Medicine	16	18	21	24	23	+2	+3	+2	-1	27
Consultant Medicine	828	914	978	1,090	1,099	+86	+64	+121	+9	1,193
Consultant Obstetrics & Gynaecology	161	170	170	182	178	+9	-1	+8	-4	192
Consultant Paediatrics	197	216	221	240	238	+19	+5	+16	-2	258
Consultant Pathology	259	272	285	295	297	+14	+13	+12	+2	322
Consultant Psychiatry	407	422	438	451	449	+16	+16	+11	-2	494
Consultant Radiology	295	301	309	319	320	+5	+9	+11	+1	340
Consultant Surgery	553	575	602	633	638	+22	+27	+36	+5	702
Consultant, Other	1		1			-1	+1	-1		
<b>Consultants</b>	<b>3,250</b>	<b>3,458</b>	<b>3,608</b>	<b>3,861</b>	<b>3,869</b>	<b>+208</b>	<b>+150</b>	<b>+261</b>	<b>+9</b>	<b>4,196</b>
Registrar	2,271	2,378	2,451	2,613	2,617	+107	+72	+167	+4	2,720
Senior Registrar	211	238	249	262	259	+27	+11	+10	-3	271
Specialist Registrar	1,197	1,260	1,405	1,469	1,478	+63	+145	+73	+9	1,525
<b>Registrars</b>	<b>3,679</b>	<b>3,876</b>	<b>4,104</b>	<b>4,343</b>	<b>4,353</b>	<b>+196</b>	<b>+229</b>	<b>+249</b>	<b>+10</b>	<b>4,516</b>
Interns	726	971	867	818	815	+245	-104	-52	-3	823
Senior House Officer	2,390	2,623	2,719	2,836	2,846	+233	+96	+127	+10	2,954
<b>SHO/ Interns</b>	<b>3,116</b>	<b>3,594</b>	<b>3,587</b>	<b>3,655</b>	<b>3,661</b>	<b>+478</b>	<b>-8</b>	<b>+75</b>	<b>+7</b>	<b>3,777</b>
Dentists	311	313	315	315	315	+2	+2	+0	+0	422
Other Medical	501	520	499	484	498	+19	-21	-1	+15	718
<b>Medical/ Dental, other</b>	<b>812</b>	<b>833</b>	<b>814</b>	<b>799</b>	<b>813</b>	<b>+21</b>	<b>-19</b>	<b>-0</b>	<b>+15</b>	<b>1,140</b>
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>11,762</b>	<b>12,113</b>	<b>12,658</b>	<b>12,697</b>	<b>+904</b>	<b>+352</b>	<b>+584</b>	<b>+40</b>	<b>13,629</b>
Clinical Nurse/ Midwife Manager	6,746	7,038	7,443	7,842	7,871	+292	+404	+428	+29	8,637
Director Nursing/Midwifery, Assistant	941	1,000	1,077	1,139	1,135	+59	+77	+58	-3	1,215
Director of Nursing/Midwifery	298	306	332	335	338	+8	+27	+6	+3	347
<b>Nurse/ Midwife Manager</b>	<b>7,984</b>	<b>8,344</b>	<b>8,852</b>	<b>9,316</b>	<b>9,345</b>	<b>+360</b>	<b>+508</b>	<b>+493</b>	<b>+29</b>	<b>10,199</b>
Advanced Nurse/ Midwife Practitioner	385	519	597	813	839	+134	+78	+242	+26	878
Clinical Nurse/ Midwife Specialist	1,612	1,780	1,885	2,119	2,135	+168	+105	+250	+16	2,404
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1,996</b>	<b>2,299</b>	<b>2,481</b>	<b>2,932</b>	<b>2,974</b>	<b>+302</b>	<b>+183</b>	<b>+493</b>	<b>+42</b>	<b>3,282</b>
Nursing Bank	31	23	13	9	10	-8	-10	-3	+0	21
Staff Midwives	1,465	1,486	1,466	1,404	1,431	+21	-20	-35	+27	1,705
Staff Nurse [Intellectual Disability]	1,602	1,866	1,824	1,727	1,779	+264	-42	-44	+52	2,071
Staff Nurse [Psychiatric]	3,018	3,067	3,204	2,959	2,936	+49	+137	-269	-24	3,240
Staff Nurses [General/ Children's]	19,577	20,321	21,342	22,439	22,602	+744	+1,022	+1,259	+163	25,700
<b>Staff Nurse/ Staff Midwife</b>	<b>25,693</b>	<b>26,763</b>	<b>27,850</b>	<b>28,538</b>	<b>28,757</b>	<b>+1,070</b>	<b>+1,087</b>	<b>+908</b>	<b>+219</b>	<b>32,737</b>
<b>Public Health Nurse</b>	<b>1,537</b>	<b>1,557</b>	<b>1,523</b>	<b>1,508</b>	<b>1,504</b>	<b>+20</b>	<b>-34</b>	<b>-19</b>	<b>-4</b>	<b>1,817</b>
Pre-registration Nurse/ Midwife Intern	138	28	124	179	170	-110	+96	+46	-9	319
Pre-registration Nurse Intern (COVID-19)		230	1			+230	-229	-1		
Post-registration Nurse/ Midwife Student	293	258	277	238	237	-35	+19	-40	-1	250
Nursing/ Midwifery awaiting registration	213	76	124	338	305	-137	+49	+180	-34	320
<b>Nursing/ Midwifery Student</b>	<b>644</b>	<b>592</b>	<b>526</b>	<b>755</b>	<b>712</b>	<b>-52</b>	<b>-65</b>	<b>+185</b>	<b>-44</b>	<b>889</b>
Nursing Education/Clinical	300	315	297	304	306	+16	-18	+9	+2	349
Other Nursing/ Midwifery	50	47	47	21	21	-3	-0	-26	-0	22
<b>Nursing/ Midwifery other</b>	<b>350</b>	<b>362</b>	<b>344</b>	<b>325</b>	<b>327</b>	<b>+12</b>	<b>-18</b>	<b>-17</b>	<b>+2</b>	<b>371</b>
<b>Nursing &amp; Midwifery</b>	<b>38,205</b>	<b>39,917</b>	<b>41,576</b>	<b>43,374</b>	<b>43,619</b>	<b>+1,712</b>	<b>+1,660</b>	<b>+2,042</b>	<b>+245</b>	<b>49,295</b>

# Health Service Employment Report: December 2022

## Employment by Grade Group

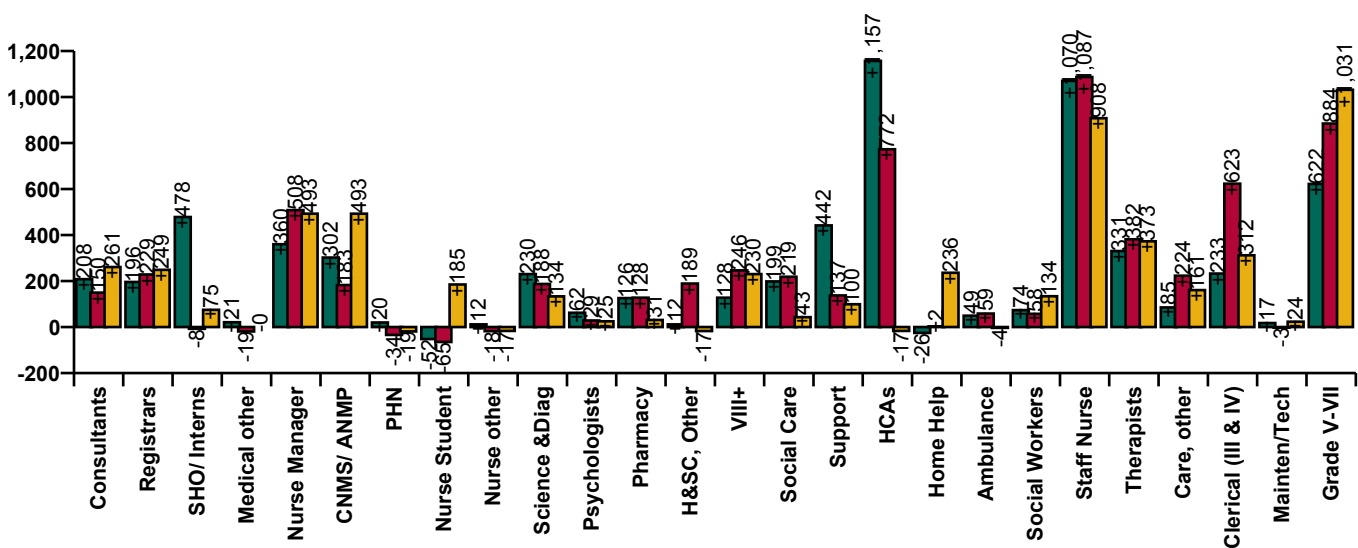
December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
Dietitians	574	638	696	750	756	+63	+58	+60	+6	869
Occupational Therapists	1,599	1,702	1,840	1,928	1,945	+103	+138	+105	+17	2,177
Orthoptists	35	38	40	38	40	+3	+2	-0	+2	50
Physiotherapists	1,851	1,958	2,091	2,216	2,227	+107	+133	+136	+11	2,556
Podiatrists & Chiropractors	72	80	95	117	121	+8	+15	+26	+4	138
Speech & Language Therapists	1,103	1,150	1,186	1,239	1,231	+47	+36	+45	-8	1,427
<b>Therapy Professions</b>	<b>5,234</b>	<b>5,565</b>	<b>5,947</b>	<b>6,288</b>	<b>6,320</b>	<b>+331</b>	<b>+382</b>	<b>+373</b>	<b>+32</b>	<b>7,217</b>
Audiology	72	82	92	100	100	+11	+9	+8	+0	113
Biochemists	79	84	77	72	73	+4	-7	-5	+1	77
Cardiac Physiologists	227	243	254	256	252	+16	+11	-2	-5	281
Clinical Engineering	164	171	181	181	186	+7	+10	+5	+5	192
Dosimetrists	13	14	15	15	16	+1	+0	+1	+1	17
E.C.G. Technicians	10	11	7	8	8	+1	-4	+1	-0	10
Gastrointestinal Physiologists	2	2	4	5	5	0	+2	+1	-0	6
Medical Science	1,977	2,045	2,087	2,106	2,107	+69	+42	+19	+1	2,319
Perfusionists	22	22	19	19	19	-0	-2	+0	+0	22
Phlebotomists	173	184	198	224	229	+11	+13	+31	+5	299
Physicists	188	178	183	194	198	-10	+5	+15	+3	210
Neuro-Physiologists	50	56	54	53	55	+7	-2	+0	+2	60
Radiation Therapists	199	212	199	204	205	+13	-13	+5	+1	227
Radiographers	1,229	1,325	1,441	1,500	1,493	+95	+116	+52	-7	1,669
Respiratory Physiologists	66	73	74	76	74	+7	+2	-0	-2	83
Vascular Physiologists	29	28	32	32	32	-1	+4	+1	+1	37
<b>Health Science/ Diagnostics</b>	<b>4,500</b>	<b>4,731</b>	<b>4,918</b>	<b>5,046</b>	<b>5,052</b>	<b>+230</b>	<b>+188</b>	<b>+134</b>	<b>+6</b>	<b>5,622</b>
<b>Social Care</b>	<b>2,710</b>	<b>2,909</b>	<b>3,127</b>	<b>3,151</b>	<b>3,171</b>	<b>+199</b>	<b>+219</b>	<b>+43</b>	<b>+20</b>	<b>3,715</b>
<b>Social Workers</b>	<b>1,165</b>	<b>1,238</b>	<b>1,296</b>	<b>1,417</b>	<b>1,430</b>	<b>+74</b>	<b>+58</b>	<b>+134</b>	<b>+13</b>	<b>1,596</b>
<b>Psychologists</b>	<b>1,004</b>	<b>1,066</b>	<b>1,095</b>	<b>1,124</b>	<b>1,120</b>	<b>+62</b>	<b>+29</b>	<b>+25</b>	<b>-4</b>	<b>1,271</b>
Pharmacists	645	721	809	808	802	+75	+89	-7	-5	896
Pharmacy Technicians	393	443	482	517	520	+50	+39	+38	+3	587
<b>Pharmacy</b>	<b>1,038</b>	<b>1,164</b>	<b>1,292</b>	<b>1,324</b>	<b>1,323</b>	<b>+126</b>	<b>+128</b>	<b>+31</b>	<b>-2</b>	<b>1,483</b>
Counsellor Therapists	238	244	274	292	288	+6	+30	+14	-4	323
Dental Hygienists	58	62	60	62	62	+4	-3	+2	-0	80
Environmental Health Officers	528	541	550	548	545	+13	+9	-5	-3	595
HSCP Trainees/ Students	70	56	68	66	85	-14	+13	+16	+18	114
Other Health & Social Care	183	189	192	217	226	+6	+3	+34	+8	259
Play Therapists/ Specialists	46	43	43	54	54	-3	+0	+11	+0	68
Vaccinators			136	53	46		+136	-91	-8	114
<b>H&amp;SC, Other</b>	<b>1,123</b>	<b>1,134</b>	<b>1,324</b>	<b>1,294</b>	<b>1,306</b>	<b>+12</b>	<b>+189</b>	<b>-17</b>	<b>+12</b>	<b>1,553</b>
<b>HSCP</b>	<b>16,774</b>	<b>17,807</b>	<b>18,999</b>	<b>19,644</b>	<b>19,721</b>	<b>+1,033</b>	<b>+1,192</b>	<b>+723</b>	<b>+77</b>	<b>22,457</b>
Executive Management	331	373	388	400	412	+42	+15	+24	+12	424
Senior Management (VIII & GM)	1,511	1,596	1,828	2,017	2,034	+85	+231	+207	+17	2,102
<b>Management (VIII &amp; above)</b>	<b>1,842</b>	<b>1,969</b>	<b>2,216</b>	<b>2,416</b>	<b>2,446</b>	<b>+128</b>	<b>+246</b>	<b>+230</b>	<b>+30</b>	<b>2,526</b>
Middle Management (V-VII)	5,163	5,786	6,671	7,656	7,704	+624	+885	+1,033	+48	8,179
Other Administrative	37	35	34	33	32	-2	-1	-2	-1	34
<b>Administrative/ Supervisory (V to VII)</b>	<b>5,199</b>	<b>5,821</b>	<b>6,705</b>	<b>7,689</b>	<b>7,737</b>	<b>+622</b>	<b>+884</b>	<b>+1,031</b>	<b>+47</b>	<b>8,213</b>
<b>Clerical (III &amp; IV)</b>	<b>11,805</b>	<b>12,038</b>	<b>12,661</b>	<b>12,910</b>	<b>12,974</b>	<b>+233</b>	<b>+623</b>	<b>+312</b>	<b>+63</b>	<b>14,791</b>
<b>Management Admin</b>	<b>18,846</b>	<b>19,829</b>	<b>21,583</b>	<b>23,016</b>	<b>23,156</b>	<b>+982</b>	<b>+1,754</b>	<b>+1,574</b>	<b>+140</b>	<b>25,530</b>
Catering	877	887	875	857	853	+11	-12	-22	-4	951
Household Services	4,197	4,571	4,602	4,639	4,624	+374	+30	+23	-15	5,546

**Health Service Employment  
Report: December 2022**

**Employment by Grade Group**

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Other Labs & Associated	385	448	525	602	620	+63	+77	+95	+18	677
Other Support	1,136	1,100	1,097	1,114	1,108	-36	-3	+11	-6	1,393
Portering	1,639	1,669	1,715	1,686	1,708	+31	+45	-7	+21	1,833
<b>Support</b>	<b>8,234</b>	<b>8,676</b>	<b>8,813</b>	<b>8,898</b>	<b>8,913</b>	<b>+442</b>	<b>+137</b>	<b>+100</b>	<b>+15</b>	<b>10,400</b>
Maintenance	1,066	1,070	1,049	1,068	1,067	+5	-22	+18	-1	1,115
Technical Services	117	129	149	152	154	+13	+19	+5	+1	156
<b>Maintenance/ Technical</b>	<b>1,182</b>	<b>1,200</b>	<b>1,197</b>	<b>1,220</b>	<b>1,221</b>	<b>+17</b>	<b>-3</b>	<b>+24</b>	<b>+0</b>	<b>1,271</b>
<b>Support</b>	<b>9,416</b>	<b>9,876</b>	<b>10,010</b>	<b>10,118</b>	<b>10,134</b>	<b>+459</b>	<b>+135</b>	<b>+123</b>	<b>+16</b>	<b>11,671</b>
Attendant/ Aide	4,753	4,556	3,881	3,545	3,545	-197	-674	-337	-1	4,058
Health Care Assistant/ Care Assistant	12,405	13,617	15,123	15,354	15,341	+1,212	+1,506	+218	-13	17,844
Health & Social Care Assistants	238	308	320	409	424	+70	+13	+104	+15	475
HCA (Student Nurse/Midwife COVID-19)		73	2			+73	-71	-2		
<b>Health Care Assistants</b>	<b>17,396</b>	<b>18,554</b>	<b>19,326</b>	<b>19,308</b>	<b>19,309</b>	<b>+1,157</b>	<b>+772</b>	<b>-17</b>	<b>+1</b>	<b>22,377</b>
<b>Home Help</b>	<b>3,569</b>	<b>3,543</b>	<b>3,546</b>	<b>3,754</b>	<b>3,782</b>	<b>-26</b>	<b>+2</b>	<b>+236</b>	<b>+28</b>	<b>5,306</b>
Ambulance Control	180	181	163	156	165	+2	-19	+2	+9	172
Ambulance Education	162	138	253	210	203	-24	+115	-50	-7	207
Ambulance Officers	78	85	86	90	87	+7	+2	+1	-3	88
Pre-Hospital Care (Ambulance)	1,408	1,473	1,434	1,494	1,477	+65	-40	+43	-17	1,547
<b>Ambulance Staff</b>	<b>1,828</b>	<b>1,877</b>	<b>1,936</b>	<b>1,950</b>	<b>1,932</b>	<b>+49</b>	<b>+59</b>	<b>-4</b>	<b>-18</b>	<b>2,014</b>
Health Promotion	31	32	35	131	136	+2	+3	+101	+4	155
Home Care Services	135	136	167	185	186	+1	+30	+19	+1	209
Other Care Grades	1,017	1,091	1,250	1,311	1,297	+74	+159	+47	-14	1,522
Pastoral Care	145	136	128	118	120	-9	-8	-7	+2	180
Workshop Services	1,597	1,616	1,656	1,653	1,657	+19	+40	+1	+3	1,940
<b>Care, other</b>	<b>2,925</b>	<b>3,011</b>	<b>3,234</b>	<b>3,398</b>	<b>3,395</b>	<b>+85</b>	<b>+224</b>	<b>+161</b>	<b>-3</b>	<b>4,006</b>
<b>PCC</b>	<b>25,719</b>	<b>26,985</b>	<b>28,042</b>	<b>28,411</b>	<b>28,418</b>	<b>+1,266</b>	<b>+1,057</b>	<b>+376</b>	<b>+7</b>	<b>33,703</b>

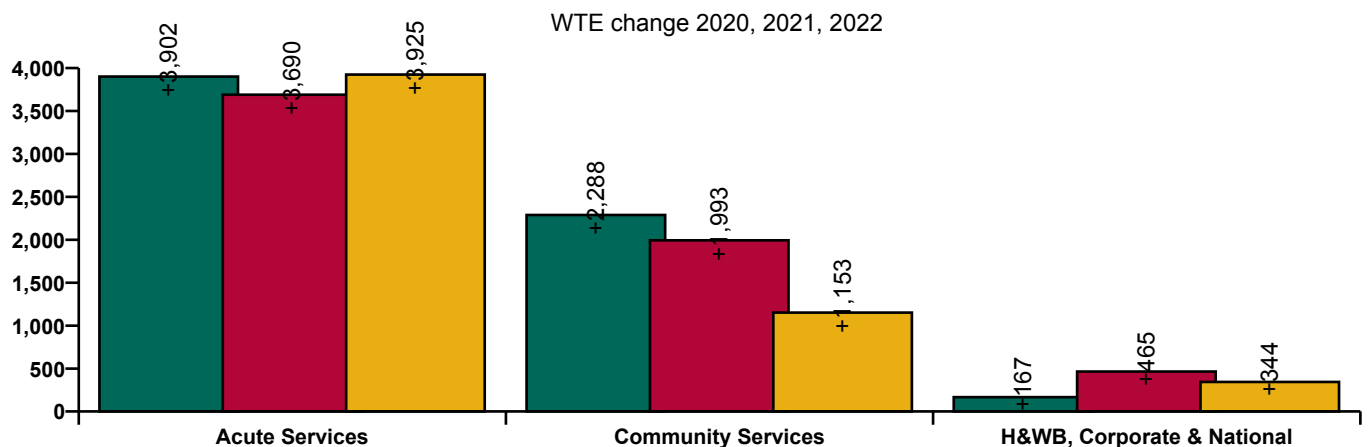
WTE change 2020, 2021, 2022



# Health Service Employment Report: December 2022

## Employment by Hospital Group, CHO etc.

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
National Ambulance Service	1,933	1,990	2,060	2,081	2,067	+57	+70	+7	-14	2,158
Children's Health Ireland	3,602	3,762	3,974	4,103	4,108	+160	+212	+134	+5	4,640
Dublin Midlands Hospital Group	10,819	11,288	11,707	12,255	12,326	+469	+419	+619	+72	13,672
Ireland East Hospital Group	12,502	13,478	14,129	14,757	14,889	+976	+651	+760	+132	16,400
RCSI Hospitals Group	9,663	10,197	10,606	11,190	11,267	+534	+409	+660	+77	12,362
Saolta University Hospital Care	9,253	9,829	10,566	11,204	11,327	+576	+737	+761	+123	12,623
South/South West Hospital Group	10,527	11,288	11,934	12,673	12,723	+761	+646	+789	+50	14,390
University of Limerick Hospital Group	4,146	4,506	5,043	5,220	5,222	+360	+537	+179	+2	5,767
other Acute Services	91	101	111	125	127	+10	+10	+16	+2	135
<b>Acute Services</b>	<b>62,537</b>	<b>66,439</b>	<b>70,129</b>	<b>73,607</b>	<b>74,055</b>	<b>+3,902</b>	<b>+3,690</b>	<b>+3,925</b>	<b>+448</b>	<b>82,147</b>
CHO 1	5,468	5,755	6,089	6,402	6,398	+287	+334	+309	-4	7,361
CHO 2	5,545	5,690	5,819	5,929	5,972	+145	+129	+153	+43	6,873
CHO 3	4,357	4,610	4,946	5,092	5,069	+253	+337	+123	-23	6,003
CHO 4	8,189	8,602	8,856	8,944	8,961	+413	+255	+104	+16	10,928
CHO 5	5,282	5,477	5,671	5,811	5,805	+195	+194	+134	-6	6,876
CHO 6	3,378	3,465	3,561	3,642	3,620	+87	+96	+59	-22	4,209
CHO 7	6,515	6,783	7,073	7,199	7,215	+268	+290	+142	+16	8,397
CHO 8	6,135	6,337	6,449	6,450	6,514	+202	+112	+65	+64	7,722
CHO 9	6,582	6,950	7,165	7,259	7,230	+367	+216	+65	-29	8,320
other Community Services	638	709	740	728	740	+71	+31	-1	+11	784
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
Health & Wellbeing	574	511	641	683	676	-62	+129	+35	-7	739
Corporate	3,964	4,179	4,778	5,087	5,102	+215	+599	+324	+15	5,522
Health Business Services	654	668	405	387	390	+14	-263	-15	+3	404
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,824</b>	<b>6,157</b>	<b>6,168</b>	<b>+167</b>	<b>+465</b>	<b>+344</b>	<b>+11</b>	<b>6,665</b>



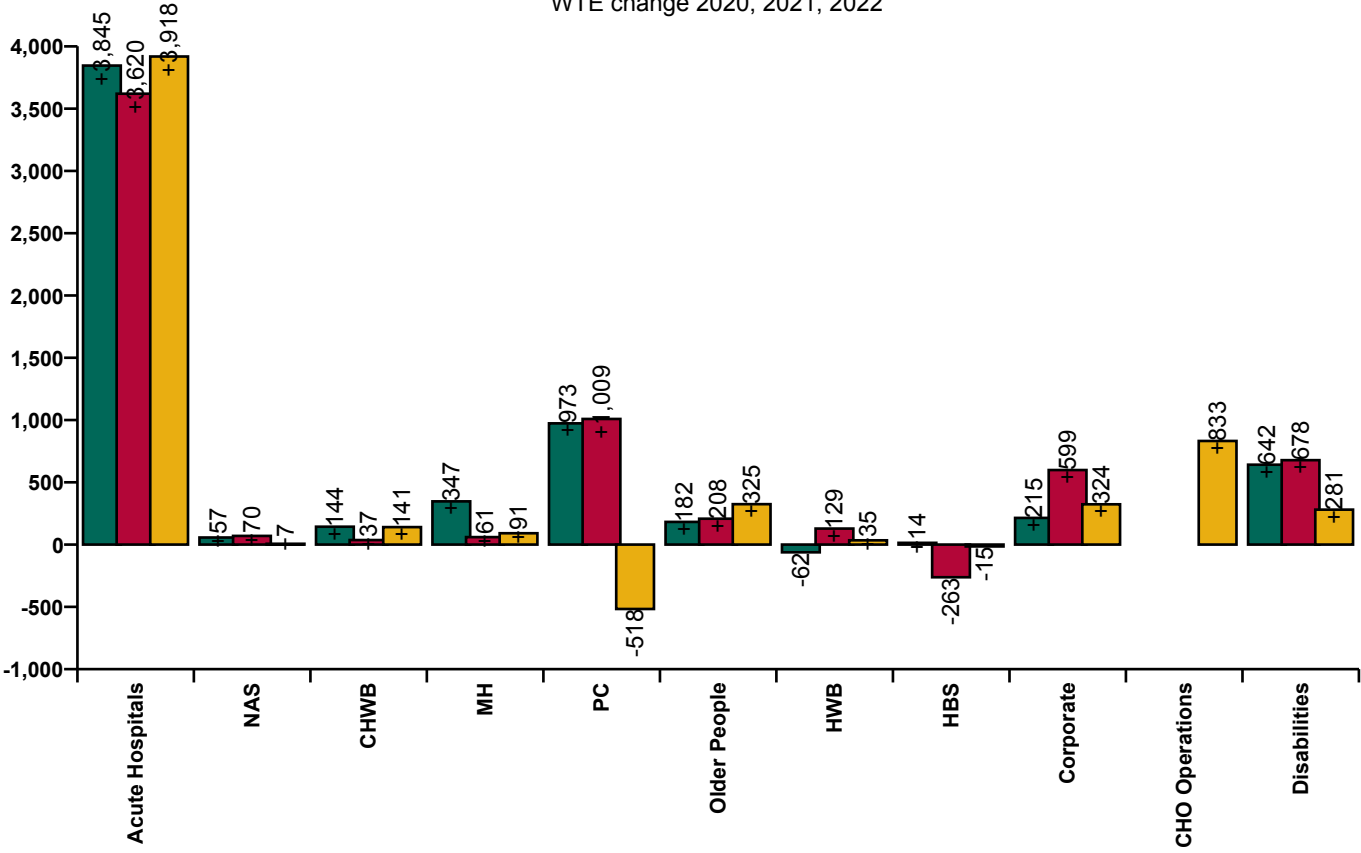
## Health Service Employment Report: December 2022

### Employment by Care Group

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
Acute Hospital Services	60,604	64,449	68,069	71,526	71,988	+3,845	+3,620	+3,918	+462	79,989
Ambulance Services	1,933	1,990	2,060	2,081	2,067	+57	+70	+7	-14	2,158
<b>Acute Services</b>	<b>62,537</b>	<b>66,439</b>	<b>70,129</b>	<b>73,607</b>	<b>74,055</b>	<b>+3,902</b>	<b>+3,690</b>	<b>+3,925</b>	<b>+448</b>	<b>82,147</b>
Community Health & Wellbeing		144	181	306	322	+144	+37	+141	+16	384
Mental Health	9,954	10,301	10,362	10,453	10,453	+347	+61	+91	+1	11,456
Primary Care	10,599	11,572	12,582	12,071	12,064	+973	+1,009	-518	-7	14,380
Disabilities	18,303	18,944	19,623	19,845	19,903	+642	+678	+281	+58	23,586
Older People	13,233	13,415	13,623	13,955	13,947	+182	+208	+325	-8	16,775
CHO Operations				827	833			+833	+5	892
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
Health Business Service	654	668	405	387	390	+14	-263	-15	+3	404
Corporate Functions	3,964	4,179	4,778	5,087	5,102	+215	+599	+324	+15	5,522
Health & Well-being	574	511	641	683	676	-62	+129	+35	-7	739
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,824</b>	<b>6,157</b>	<b>6,168</b>	<b>+167</b>	<b>+465</b>	<b>+344</b>	<b>+11</b>	<b>6,665</b>



WTE change 2020, 2021, 2022



## Health Service Employment Report: December 2022

Employment by Service & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Acute Services</b>	<b>62,537</b>	<b>66,439</b>	<b>70,129</b>	<b>73,607</b>	<b>74,055</b>	<b>+3,902</b>	<b>+3,690</b>	<b>+3,925</b>	<b>+448</b>	<b>82,147</b>
Consultants	2,782	2,974	3,102	3,316	3,329	+192	+128	+227	+13	3,600
Registrars	2,942	3,115	3,268	3,479	3,489	+173	+153	+222	+11	3,611
SHO/ Interns	2,795	3,253	3,282	3,331	3,333	+458	+30	+51	+2	3,423
Medical/ Dental, other	60	64	67	74	75	+4	+3	+9	+1	108
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>9,405</b>	<b>9,718</b>	<b>10,200</b>	<b>10,227</b>	<b>+827</b>	<b>+313</b>	<b>+509</b>	<b>+27</b>	<b>10,742</b>
Nurse/ Midwife Manager	4,710	4,924	5,287	5,699	5,716	+213	+363	+429	+17	6,294
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,621	1,873	1,897	+176	+153	+276	+24	2,108
Staff Nurse/ Staff Midwife	16,676	17,526	18,428	19,159	19,359	+850	+902	+930	+200	21,900
Public Health Nurse	1	2	0			+0	-1	-0		
Nursing/ Midwifery Student	417	378	305	557	538	-39	-73	+233	-20	681
Nursing/ Midwifery other	224	226	213	182	185	+2	-13	-28	+3	214
<b>Nursing &amp; Midwifery</b>	<b>23,321</b>	<b>24,524</b>	<b>25,854</b>	<b>27,470</b>	<b>27,694</b>	<b>+1,203</b>	<b>+1,331</b>	<b>+1,840</b>	<b>+225</b>	<b>31,197</b>
Therapy Professions	2,008	2,217	2,401	2,534	2,563	+209	+185	+162	+30	2,864
Health Science/ Diagnostics	4,242	4,458	4,642	4,780	4,793	+216	+184	+152	+14	5,306
Social Care	3	4	3	3	3	+1	-1	+0	+0	5
Social Workers	355	384	419	438	441	+29	+35	+21	+2	491
Psychologists	101	110	132	140	136	+10	+22	+4	-4	168
Pharmacy	901	1,006	1,107	1,136	1,133	+106	+101	+26	-2	1,266
H&SC, Other	151	154	276	192	207	+3	+122	-69	+15	268
<b>Health &amp; Social Care Professionals</b>	<b>7,760</b>	<b>8,333</b>	<b>8,981</b>	<b>9,222</b>	<b>9,277</b>	<b>+573</b>	<b>+648</b>	<b>+296</b>	<b>+55</b>	<b>10,368</b>
Management (VIII & above)	518	579	652	704	720	+62	+72	+69	+16	744
Administrative/ Supervisory (V to VII)	2,326	2,674	2,982	3,363	3,390	+348	+308	+408	+27	3,601
Clerical (III & IV)	6,606	6,658	7,032	7,223	7,264	+52	+374	+232	+40	8,235
<b>Management &amp; Administrative</b>	<b>9,450</b>	<b>9,912</b>	<b>10,665</b>	<b>11,290</b>	<b>11,373</b>	<b>+463</b>	<b>+753</b>	<b>+708</b>	<b>+83</b>	<b>12,580</b>
Support	5,630	6,152	6,369	6,493	6,533	+522	+218	+164	+41	7,395
Maintenance/ Technical	531	539	537	571	571	+9	-3	+34	-0	587
<b>General Support</b>	<b>6,160</b>	<b>6,691</b>	<b>6,906</b>	<b>7,063</b>	<b>7,104</b>	<b>+530</b>	<b>+215</b>	<b>+198</b>	<b>+41</b>	<b>7,982</b>
Health Care Assistants	5,275	5,516	5,863	6,181	6,218	+241	+347	+355	+37	6,988
Ambulance Staff	1,825	1,876	1,935	1,949	1,931	+51	+59	-4	-18	2,013
Care, other	168	182	208	232	230	+14	+26	+22	-2	277
<b>Patient &amp; Client Care</b>	<b>7,268</b>	<b>7,574</b>	<b>8,005</b>	<b>8,362</b>	<b>8,379</b>	<b>+307</b>	<b>+431</b>	<b>+374</b>	<b>+17</b>	<b>9,278</b>

## Health Service Employment Report: December 2022

Employment by Service & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
Consultants	424	440	460	476	472	+16	+20	+12	-4	522
Registrars	686	701	767	800	798	+15	+66	+32	-2	835
SHO/ Interns	320	340	304	322	327	+20	-37	+23	+5	352
Medical/ Dental, other	635	642	613	613	629	+7	-29	+16	+15	897
<b>Medical &amp; Dental</b>	<b>2,066</b>	<b>2,124</b>	<b>2,143</b>	<b>2,212</b>	<b>2,227</b>	<b>+59</b>	<b>+19</b>	<b>+83</b>	<b>+15</b>	<b>2,606</b>
Nurse/ Midwife Manager	3,155	3,291	3,412	3,439	3,449	+136	+122	+37	+10	3,699
Nurse/ Midwife Specialist & AN/MP	690	815	843	1,046	1,064	+125	+28	+221	+18	1,158



## Health Service Employment Report: December 2022

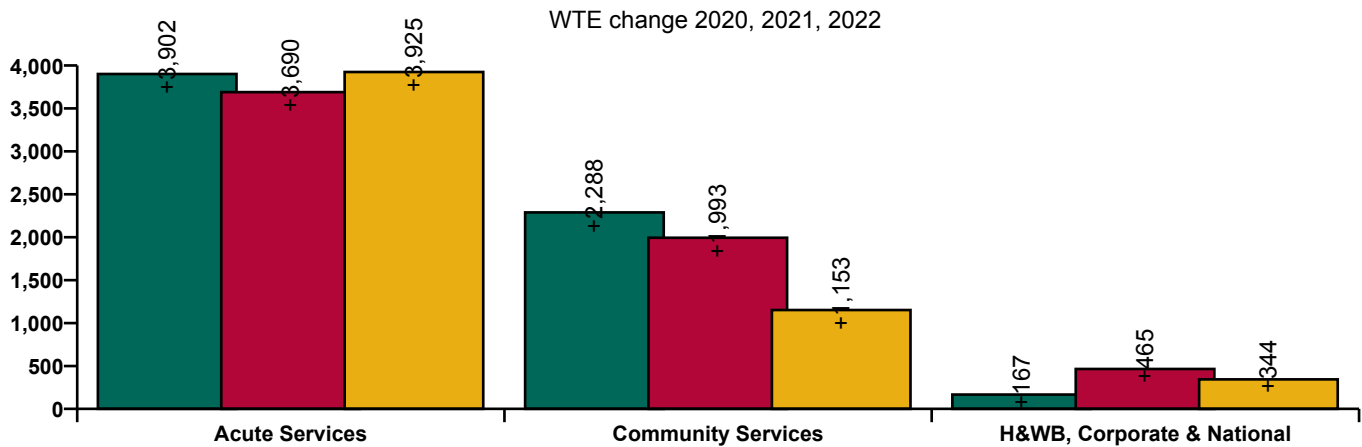
Employment by Service & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
Staff Nurse/ Staff Midwife	9,014	9,223	9,379	9,346	9,366	+209	+157	-13	+20	10,798
Public Health Nurse	1,532	1,553	1,521	1,506	1,502	+21	-32	-18	-4	1,814
Nursing/ Midwifery Student	227	214	222	198	174	-13	+8	-48	-24	208
Nursing/ Midwifery other	59	66	65	70	70	+8	-1	+5	-0	78
<b>Nursing &amp; Midwifery</b>	<b>14,676</b>	<b>15,161</b>	<b>15,442</b>	<b>15,606</b>	<b>15,625</b>	<b>+485</b>	<b>+281</b>	<b>+183</b>	<b>+20</b>	<b>17,755</b>
Therapy Professions	3,206	3,334	3,537	3,737	3,740	+128	+203	+203	+3	4,333
Health Science/ Diagnostics	108	118	117	125	125	+10	-1	+8	-0	142
Social Care	2,707	2,905	3,124	3,148	3,167	+198	+220	+43	+20	3,710
Social Workers	806	852	871	960	970	+46	+19	+99	+10	1,085
Psychologists	901	954	961	983	983	+53	+7	+22	-0	1,102
Pharmacy	98	107	127	124	125	+9	+20	-2	+1	152
H&SC, Other	403	394	445	477	471	-9	+51	+26	-6	600
<b>Health &amp; Social Care Professionals</b>	<b>8,230</b>	<b>8,664</b>	<b>9,182</b>	<b>9,555</b>	<b>9,582</b>	<b>+434</b>	<b>+518</b>	<b>+399</b>	<b>+27</b>	<b>11,124</b>
Management (VIII & above)	617	660	748	818	827	+43	+88	+79	+9	853
Administrative/ Supervisory (V to VII)	1,500	1,696	2,017	2,386	2,400	+196	+321	+383	+14	2,565
Clerical (III & IV)	3,695	3,854	4,071	4,132	4,150	+159	+217	+79	+18	4,830
<b>Management &amp; Administrative</b>	<b>5,812</b>	<b>6,210</b>	<b>6,836</b>	<b>7,336</b>	<b>7,377</b>	<b>+397</b>	<b>+626</b>	<b>+541</b>	<b>+41</b>	<b>8,248</b>
Support	2,490	2,409	2,337	2,293	2,269	-81	-73	-68	-24	2,885
Maintenance/ Technical	413	421	426	427	425	+8	+5	-1	-2	453
<b>General Support</b>	<b>2,903</b>	<b>2,830</b>	<b>2,762</b>	<b>2,720</b>	<b>2,694</b>	<b>-73</b>	<b>-68</b>	<b>-69</b>	<b>-26</b>	<b>3,338</b>
Health Care Assistants	12,111	13,022	13,438	13,111	13,075	+911	+417	-363	-36	15,371
Home Help	3,569	3,543	3,546	3,754	3,782	-26	+2	+236	+28	5,306
Care, other	2,721	2,823	3,020	3,163	3,162	+102	+198	+141	-2	3,725
<b>Patient &amp; Client Care</b>	<b>18,401</b>	<b>19,387</b>	<b>20,004</b>	<b>20,028</b>	<b>20,019</b>	<b>+986</b>	<b>+617</b>	<b>+15</b>	<b>-9</b>	<b>24,402</b>

## Health Service Employment Report: December 2022

Employment by Service & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,824</b>	<b>6,157</b>	<b>6,168</b>	<b>+167</b>	<b>+465</b>	<b>+344</b>	<b>+11</b>	<b>6,665</b>
Consultants	44	44	47	68	68	+0	+2	+21	-0	74
Registrars	51	59	70	65	65	+8	+11	-5	+0	70
SHO/ Interns	1	2	1	1	1	+1	-1	+1	-0	2
Medical/ Dental, other	117	127	134	111	109	+10	+8	-25	-2	135
<b>Medical &amp; Dental</b>	<b>213</b>	<b>232</b>	<b>252</b>	<b>246</b>	<b>244</b>	<b>+19</b>	<b>+20</b>	<b>-8</b>	<b>-2</b>	<b>281</b>
Nurse/ Midwife Manager	119	130	153	178	180	+11	+23	+27	+2	206
Nurse/ Midwife Specialist & AN/MP	14	16	17	13	13	+1	+2	-4	-0	16
Staff Nurse/ Staff Midwife	3	14	42	33	33	+11	+28	-9	-0	39
Public Health Nurse	4	3	2	2	2	-1	-1	-0	-0	3
Nursing/ Midwifery other	67	70	66	73	72	+2	-4	+6	-1	79
<b>Nursing &amp; Midwifery</b>	<b>207</b>	<b>232</b>	<b>280</b>	<b>298</b>	<b>299</b>	<b>+25</b>	<b>+48</b>	<b>+19</b>	<b>+1</b>	<b>343</b>
Therapy Professions	20	14	9	17	17	-6	-5	+8	-0	20
Health Science/ Diagnostics	150	154	159	141	133	+4	+5	-26	-7	174
Social Workers	4	3	6	19	19	-1	+3	+13	+0	20
Psychologists	2	2	2	1	1	+0	+0	-1	-0	1
Pharmacy	39	50	57	64	64	+11	+7	+7	-0	65
H&SC, Other	568	586	603	625	628	+18	+16	+26	+3	685

## Health Service Employment Report: December 2022

Employment by Service & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,824</b>	<b>6,157</b>	<b>6,168</b>	<b>+167</b>	<b>+465</b>	<b>+344</b>	<b>+11</b>	<b>6,665</b>
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>810</b>	<b>835</b>	<b>867</b>	<b>862</b>	<b>+26</b>	<b>+25</b>	<b>+27</b>	<b>-5</b>	<b>965</b>
Management (VIII & above)	707	730	816	894	899	+23	+87	+83	+5	929
Administrative/ Supervisory (V to VII)	1,374	1,451	1,707	1,941	1,947	+78	+256	+240	+7	2,047
Clerical (III & IV)	1,504	1,526	1,558	1,555	1,560	+22	+32	+2	+5	1,726
<b>Management &amp; Administrative</b>	<b>3,585</b>	<b>3,707</b>	<b>4,081</b>	<b>4,390</b>	<b>4,406</b>	<b>+122</b>	<b>+375</b>	<b>+325</b>	<b>+17</b>	<b>4,702</b>
Support	114	115	108	112	111	+1	-8	+3	-1	120
Maintenance/ Technical	239	240	235	223	225	+1	-5	-10	+2	231
<b>General Support</b>	<b>353</b>	<b>355</b>	<b>342</b>	<b>335</b>	<b>336</b>	<b>+2</b>	<b>-13</b>	<b>-6</b>	<b>+1</b>	<b>351</b>
Health Care Assistants	11	16	25	16	16	+5	+9	-10	-0	18
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	36	6	6	4	4	-30	+0	-3	+0	4
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>23</b>	<b>33</b>	<b>21</b>	<b>20</b>	<b>-27</b>	<b>+10</b>	<b>-12</b>	<b>-0</b>	<b>23</b>



## Health Service Employment Report: Care Group & Staff Category/ Staff Group: December 2022

### Acute Hospital Services

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Acute Hospitals</b>	<b>60,604</b>	<b>64,449</b>	<b>68,069</b>	<b>71,526</b>	<b>71,988</b>	<b>+3,845</b>	<b>+3,620</b>	<b>+3,918</b>	<b>+462</b>	<b>79,989</b>
Consultants	2,781	2,973	3,101	3,315	3,328	+192	+128	+227	+13	3,599
Registrars	2,942	3,115	3,267	3,479	3,489	+173	+152	+223	+11	3,611
SHO/ Interns	2,795	3,253	3,281	3,331	3,333	+458	+29	+52	+2	3,423
Medical/ Dental, other	60	64	67	74	75	+4	+3	+9	+1	108
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>9,404</b>	<b>9,715</b>	<b>10,199</b>	<b>10,226</b>	<b>+827</b>	<b>+311</b>	<b>+511</b>	<b>+27</b>	<b>10,741</b>
Nurse/ Midwife Manager	4,709	4,923	5,285	5,696	5,713	+213	+362	+428	+17	6,291
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,621	1,873	1,897	+176	+153	+276	+24	2,108
Staff Nurse/ Staff Midwife	16,675	17,525	18,428	19,159	19,359	+850	+903	+930	+200	21,900
Public Health Nurse	1	2	0			+0	-1	-0		
Nursing/ Midwifery Student	417	378	305	557	538	-39	-73	+233	-20	681
Nursing/ Midwifery other	224	226	213	182	185	+2	-13	-28	+3	214
<b>Nursing &amp; Midwifery</b>	<b>23,319</b>	<b>24,522</b>	<b>25,852</b>	<b>27,467</b>	<b>27,691</b>	<b>+1,203</b>	<b>+1,331</b>	<b>+1,839</b>	<b>+225</b>	<b>31,194</b>
Therapy Professions	2,007	2,216	2,401	2,534	2,563	+209	+186	+162	+30	2,864
Health Science/ Diagnostics	4,242	4,458	4,642	4,780	4,793	+216	+184	+152	+14	5,306
Social Care	3	4	3	3	3	+1	-1	+0	+0	5
Social Workers	355	384	419	438	441	+29	+35	+21	+2	491
Psychologists	101	110	132	140	136	+10	+22	+4	-4	168
Pharmacy	901	1,006	1,107	1,136	1,133	+106	+101	+26	-2	1,266
H&SC, Other	151	154	276	192	207	+3	+122	-69	+15	268
<b>Health &amp; Social Care Professionals</b>	<b>7,759</b>	<b>8,332</b>	<b>8,981</b>	<b>9,222</b>	<b>9,277</b>	<b>+573</b>	<b>+649</b>	<b>+296</b>	<b>+55</b>	<b>10,368</b>
Management (VIII & above)	505	565	640	684	700	+60	+74	+60	+15	722
Administrative/ Supervisory (V to VII)	2,297	2,641	2,933	3,312	3,339	+344	+292	+406	+28	3,550
Clerical (III & IV)	6,565	6,617	6,989	7,182	7,218	+52	+372	+229	+36	8,184
<b>Management &amp; Administrative</b>	<b>9,367</b>	<b>9,823</b>	<b>10,562</b>	<b>11,178</b>	<b>11,257</b>	<b>+456</b>	<b>+738</b>	<b>+695</b>	<b>+79</b>	<b>12,456</b>
Support	5,626	6,148	6,367	6,489	6,530	+522	+219	+163	+41	7,391
Maintenance/ Technical	529	537	536	570	570	+9	-2	+34	-0	586
<b>General Support</b>	<b>6,155</b>	<b>6,685</b>	<b>6,903</b>	<b>7,059</b>	<b>7,100</b>	<b>+530</b>	<b>+217</b>	<b>+197</b>	<b>+41</b>	<b>7,977</b>
Health Care Assistants	5,273	5,514	5,862	6,181	6,217	+241	+348	+356	+37	6,987
Care, other	153	169	195	221	219	+15	+26	+25	-2	266
<b>Patient &amp; Client Care</b>	<b>5,426</b>	<b>5,683</b>	<b>6,057</b>	<b>6,402</b>	<b>6,437</b>	<b>+257</b>	<b>+374</b>	<b>+380</b>	<b>+35</b>	<b>7,253</b>

### Ambulance Services

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>NAS</b>	<b>1,933</b>	<b>1,990</b>	<b>2,060</b>	<b>2,081</b>	<b>2,067</b>	<b>+57</b>	<b>+70</b>	<b>+7</b>	<b>-14</b>	<b>2,158</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+2</b>	<b>-2</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	1	1	2	3	3	+0	+1	+1	+0	3
Staff Nurse/ Staff Midwife	1	1				+0	-1			
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>3</b>

<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>+0</b>	<b>-1</b>			
Management (VIII & above)	12	14	12	20	21	+2	-2	+9	+1	22
Administrative/ Supervisory (V to VII)	29	33	49	51	50	+4	+16	+2	-1	51
Clerical (III & IV)	41	42	43	41	45	+0	+1	+2	+4	51
<b>Management &amp; Administrative</b>	<b>82</b>	<b>89</b>	<b>104</b>	<b>112</b>	<b>116</b>	<b>+7</b>	<b>+15</b>	<b>+13</b>	<b>+4</b>	<b>124</b>
Support	4	4	2	3	3	+0	-1	+1	-0	4
Maintenance/ Technical	2	2	1	1	1	+0	-1	+0	+0	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-0</b>	<b>5</b>
Health Care Assistants	2	2	1	1	1	+0	-1	-0	-0	1
Ambulance Staff	1,825	1,876	1,935	1,949	1,931	+51	+59	-4	-18	2,013
Care, other	15	14	13	11	11	-1	-1	-2	+0	11
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,892</b>	<b>1,948</b>	<b>1,961</b>	<b>1,942</b>	<b>+50</b>	<b>+57</b>	<b>-6</b>	<b>-18</b>	<b>2,025</b>

## Community Health & Wellbeing

Employment by Care Group & Staff Group: December 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHWB</b>		<b>144</b>	<b>181</b>	<b>306</b>	<b>322</b>	<b>+144</b>	<b>+37</b>	<b>+141</b>	<b>+16</b>	<b>384</b>
Medical/ Dental, other			1		3		+1	+2	+3	6
<b>Medical &amp; Dental</b>			<b>1</b>		<b>3</b>		<b>+1</b>	<b>+2</b>	<b>+3</b>	<b>6</b>
Nurse/ Midwife Manager		3	3	4	4	+3	-0	+2	+0	6
Nurse/ Midwife Specialist & AN/MP			3				+3	-3		
Staff Nurse/ Staff Midwife		2	2			+2	-0	-2		
Public Health Nurse				1	1			+1	-0	1
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>+5</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>7</b>
Therapy Professions		12	10	10	11	+12	-3	+1	+1	13
Pharmacy			2				+2	-2		
H&SC, Other				14	14			+14	+1	34
<b>Health &amp; Social Care Professionals</b>		<b>12</b>	<b>11</b>	<b>24</b>	<b>25</b>	<b>+12</b>	<b>-1</b>	<b>+14</b>	<b>+1</b>	<b>47</b>
Management (VIII & above)		12	14	14	14	+12	+2	+1	+1	15
Administrative/ Supervisory (V to VII)		63	93	67	75	+63	+30	-18	+9	80
Clerical (III & IV)		22	26	35	35	+22	+4	+9	+0	44
<b>Management &amp; Administrative</b>		<b>97</b>	<b>133</b>	<b>115</b>	<b>124</b>	<b>+97</b>	<b>+36</b>	<b>-8</b>	<b>+9</b>	<b>139</b>
Maintenance/ Technical				1	1			+1	+0	1
<b>General Support</b>				<b>1</b>	<b>1</b>			<b>+1</b>	<b>+0</b>	<b>1</b>
Health Care Assistants				6	6			+6	-0	9
Care, other		30	29	154	157	+30	-1	+128	+3	175
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>29</b>	<b>160</b>	<b>163</b>	<b>+30</b>	<b>-1</b>	<b>+134</b>	<b>+3</b>	<b>184</b>

## Mental Health

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>MH</b>	<b>9,954</b>	<b>10,301</b>	<b>10,362</b>	<b>10,453</b>	<b>10,453</b>	<b>+347</b>	<b>+61</b>	<b>+91</b>	<b>+1</b>	<b>11,456</b>
Consultants	353	370	386	399	397	+17	+16	+11	-2	430
Registrars	269	281	327	346	345	+12	+46	+18	-1	359
SHO/ Interns	261	276	246	265	267	+15	-30	+21	+2	280
Medical/ Dental, other	5	5	4	4	4	+0	-1	-0	-1	7
<b>Medical &amp; Dental</b>	<b>888</b>	<b>932</b>	<b>963</b>	<b>1,014</b>	<b>1,013</b>	<b>+44</b>	<b>+31</b>	<b>+50</b>	<b>-1</b>	<b>1,076</b>
Nurse/ Midwife Manager	1,192	1,240	1,262	1,240	1,245	+47	+22	-16	+5	1,309
Nurse/ Midwife Specialist & AN/MP	459	529	545	621	631	+70	+16	+86	+10	675
Staff Nurse/ Staff Midwife	3,003	3,076	3,097	2,945	2,948	+73	+20	-149	+2	3,237

Nursing/ Midwifery Student	87	59	50	77	65	-28	-9	+15	-12	89
Nursing/ Midwifery other	32	32	31	34	34	+0	-1	+3	+0	39
<b>Nursing &amp; Midwifery</b>	<b>4,773</b>	<b>4,935</b>	<b>4,984</b>	<b>4,917</b>	<b>4,924</b>	<b>+162</b>	<b>+49</b>	<b>-60</b>	<b>+6</b>	<b>5,349</b>
Therapy Professions	422	439	434	438	435	+17	-5	+2	-3	490
Social Care	74	80	76	74	72	+6	-4	-4	-3	82
Social Workers	350	373	379	411	414	+23	+6	+35	+2	459
Psychologists	394	424	427	446	448	+29	+3	+21	+2	500
Pharmacy	19	21	21	20	19	+2	-0	-1	-1	26
H&SC, Other	108	108	123	131	130	+0	+15	+8	-1	148
<b>Health &amp; Social Care Professionals</b>	<b>1,366</b>	<b>1,444</b>	<b>1,459</b>	<b>1,522</b>	<b>1,518</b>	<b>+78</b>	<b>+15</b>	<b>+59</b>	<b>-3</b>	<b>1,705</b>
Management (VIII & above)	57	67	65	75	75	+10	-2	+9	-0	76
Administrative/ Supervisory (V to VII)	237	245	248	278	287	+8	+3	+39	+9	306
Clerical (III & IV)	717	722	714	709	707	+5	-8	-7	-2	797
<b>Management &amp; Administrative</b>	<b>1,012</b>	<b>1,034</b>	<b>1,027</b>	<b>1,062</b>	<b>1,068</b>	<b>+22</b>	<b>-7</b>	<b>+41</b>	<b>+6</b>	<b>1,179</b>
Support	581	594	574	559	556	+14	-20	-18	-3	644
Maintenance/ Technical	131	137	129	130	129	+6	-8	-1	-1	133
<b>General Support</b>	<b>711</b>	<b>732</b>	<b>704</b>	<b>689</b>	<b>685</b>	<b>+20</b>	<b>-28</b>	<b>-19</b>	<b>-4</b>	<b>777</b>
Health Care Assistants	988	1,022	1,019	1,032	1,030	+34	-3	+11	-2	1,115
Care, other	216	203	207	217	216	-12	+4	+9	-1	255
<b>Patient &amp; Client Care</b>	<b>1,204</b>	<b>1,225</b>	<b>1,226</b>	<b>1,249</b>	<b>1,246</b>	<b>+21</b>	<b>+1</b>	<b>+20</b>	<b>-3</b>	<b>1,370</b>

## Primary Care

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>PC</b>	<b>10,599</b>	<b>11,572</b>	<b>12,582</b>	<b>12,071</b>	<b>12,064</b>	<b>+973</b>	<b>+1,009</b>	<b>-518</b>	<b>-7</b>	<b>14,380</b>
Consultants	44	42	46	51	50	-2	+4	+4	-0	60
Registrars	395	403	420	434	433	+9	+17	+13	-1	453
SHO/ Interns	37	42	36	37	39	+5	-6	+3	+2	50
Medical/ Dental, other	520	519	499	506	511	-0	-20	+12	+5	710
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,006</b>	<b>1,001</b>	<b>1,027</b>	<b>1,034</b>	<b>+11</b>	<b>-5</b>	<b>+32</b>	<b>+6</b>	<b>1,273</b>
Nurse/ Midwife Manager	359	404	459	475	477	+45	+55	+18	+2	533
Nurse/ Midwife Specialist & AN/MP	143	184	193	271	278	+41	+9	+85	+6	317
Staff Nurse/ Staff Midwife	862	927	970	1,042	1,057	+65	+43	+87	+15	1,366
Public Health Nurse	1,512	1,533	1,497	1,482	1,477	+20	-35	-21	-5	1,784
Nursing/ Midwifery Student	96	106	143	97	96	+10	+37	-47	-2	103
Nursing/ Midwifery other	4	7	5	5	5	+3	-2	+0	-0	5
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,161</b>	<b>3,267</b>	<b>3,372</b>	<b>3,389</b>	<b>+185</b>	<b>+106</b>	<b>+122</b>	<b>+17</b>	<b>4,108</b>
Therapy Professions	1,731	1,792	1,915	2,171	2,162	+61	+123	+247	-9	2,527
Health Science/ Diagnostics	82	93	93	98	99	+12	-1	+6	+1	111
Social Care	35	33	34	40	39	-3	+1	+5	-1	41
Social Workers	139	151	167	192	195	+12	+16	+28	+3	215
Psychologists	301	300	285	296	292	-1	-15	+7	-4	328
Pharmacy	58	63	76	67	68	+5	+13	-8	+1	75
H&SC, Other	209	209	251	259	255	-0	+42	+3	-4	328
<b>Health &amp; Social Care Professionals</b>	<b>2,555</b>	<b>2,641</b>	<b>2,820</b>	<b>3,123</b>	<b>3,109</b>	<b>+86</b>	<b>+179</b>	<b>+289</b>	<b>-14</b>	<b>3,625</b>
Management (VIII & above)	306	299	350	254	253	-7	+51	-97	-0	265
Administrative/ Supervisory (V to VII)	619	685	905	764	762	+66	+220	-142	-1	820
Clerical (III & IV)	1,746	1,838	2,004	1,838	1,847	+91	+166	-157	+9	2,171
<b>Management &amp; Administrative</b>	<b>2,671</b>	<b>2,821</b>	<b>3,258</b>	<b>2,855</b>	<b>2,862</b>	<b>+150</b>	<b>+437</b>	<b>-396</b>	<b>+7</b>	<b>3,256</b>
Support	346	351	342	327	327	+5	-9	-15	-0	484
Maintenance/ Technical	59	56	69	35	36	-3	+13	-34	+0	39
<b>General Support</b>	<b>406</b>	<b>407</b>	<b>412</b>	<b>362</b>	<b>362</b>	<b>+2</b>	<b>+4</b>	<b>-49</b>	<b>+0</b>	<b>523</b>
Health Care Assistants	254	779	966	481	466	+526	+186	-500	-15	561

Home Help	18	18	17	16	15	-0	-1	-2	-1	40
Care, other	724	737	841	834	827	+14	+103	-14	-7	994
<b>Patient &amp; Client Care</b>	<b>996</b>	<b>1,535</b>	<b>1,823</b>	<b>1,330</b>	<b>1,308</b>	<b>+539</b>	<b>+288</b>	<b>-516</b>	<b>-22</b>	<b>1,595</b>

## Disabilities

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Disabilities</b>	<b>18,303</b>	<b>18,944</b>	<b>19,623</b>	<b>19,845</b>	<b>19,903</b>	<b>+642</b>	<b>+678</b>	<b>+281</b>	<b>+58</b>	<b>23,586</b>
Consultants	24	24	21	20	18	+1	-3	-3	-1	24
Registrars	13	8	10	10	10	-5	+2	+0	-0	10
SHO/ Interns	7	9	7	7	9	+2	-2	+2	+2	9
Medical/ Dental, other	14	14	14	13	13	-0	+0	-1	-0	20
<b>Medical &amp; Dental</b>	<b>58</b>	<b>56</b>	<b>52</b>	<b>50</b>	<b>50</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>+0</b>	<b>63</b>
Nurse/ Midwife Manager	894	897	925	956	959	+3	+28	+35	+3	1,037
Nurse/ Midwife Specialist & AN/MP	62	64	68	70	70	+2	+4	+2	-0	76
Staff Nurse/ Staff Midwife	2,572	2,593	2,629	2,594	2,618	+21	+36	-11	+24	3,044
Public Health Nurse	6	7	12	11	12	+1	+5	-0	+0	14
Nursing/ Midwifery Student	42	47	27	22	11	+5	-21	-16	-11	14
Nursing/ Midwifery other	22	24	26	28	28	+2	+2	+2	-0	31
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,632</b>	<b>3,685</b>	<b>3,681</b>	<b>3,697</b>	<b>+34</b>	<b>+53</b>	<b>+12</b>	<b>+16</b>	<b>4,216</b>
Therapy Professions	765	795	826	782	790	+31	+31	-36	+9	917
Health Science/ Diagnostics	20	20	21	21	21	-0	+1	+0	-0	23
Social Care	2,595	2,789	3,012	3,031	3,055	+194	+222	+43	+24	3,583
Social Workers	219	228	235	237	239	+9	+7	+4	+2	277
Psychologists	204	229	247	236	239	+25	+18	-8	+3	268
Pharmacy	7	6	8	8	8	-1	+2	+0	-0	11
H&SC, Other	85	76	70	69	68	-9	-6	-1	-1	86
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,144</b>	<b>4,419</b>	<b>4,383</b>	<b>4,421</b>	<b>+249</b>	<b>+275</b>	<b>+2</b>	<b>+37</b>	<b>5,165</b>
Management (VIII & above)	180	204	217	223	236	+24	+13	+19	+13	240
Administrative/ Supervisory (V to VII)	479	527	570	664	665	+48	+43	+95	+1	712
Clerical (III & IV)	660	685	720	740	744	+25	+34	+24	+4	886
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,416</b>	<b>1,507</b>	<b>1,626</b>	<b>1,645</b>	<b>+97</b>	<b>+91</b>	<b>+138</b>	<b>+19</b>	<b>1,838</b>
Support	734	663	626	632	624	-71	-36	-2	-8	888
Maintenance/ Technical	124	132	132	126	126	+8	-1	-6	-0	140
<b>General Support</b>	<b>858</b>	<b>795</b>	<b>758</b>	<b>758</b>	<b>750</b>	<b>-63</b>	<b>-37</b>	<b>-8</b>	<b>-8</b>	<b>1,028</b>
Health Care Assistants	6,826	7,102	7,354	7,500	7,495	+276	+252	+140	-5	8,991
Home Help	109	94	82	80	80	-15	-12	-2	-0	220
Care, other	1,639	1,706	1,765	1,767	1,766	+66	+60	+1	-0	2,065
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>8,902</b>	<b>9,202</b>	<b>9,347</b>	<b>9,341</b>	<b>+327</b>	<b>+300</b>	<b>+139</b>	<b>-6</b>	<b>11,276</b>

## Older People

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Older People</b>	<b>13,233</b>	<b>13,415</b>	<b>13,623</b>	<b>13,955</b>	<b>13,947</b>	<b>+182</b>	<b>+208</b>	<b>+325</b>	<b>-8</b>	<b>16,775</b>
Consultants	4	4	7	7	7	+1	+2	+0	+0	8
Registrars	10	9	11	10	10	-1	+2	-1	-0	12
SHO/ Interns	15	14	15	13	12	-1	+1	-3	-1	13
Medical/ Dental, other	96	104	95	90	98	+7	-9	+4	+8	154
<b>Medical &amp; Dental</b>	<b>125</b>	<b>131</b>	<b>127</b>	<b>119</b>	<b>126</b>	<b>+6</b>	<b>-4</b>	<b>-0</b>	<b>+7</b>	<b>187</b>
Nurse/ Midwife Manager	709	746	764	740	738	+37	+18	-27	-2	785

Nurse/ Midwife Specialist & AN/MP	26	38	35	72	74	+12	-3	+39	+3	78
Staff Nurse/ Staff Midwife	2,576	2,624	2,682	2,759	2,737	+48	+58	+55	-21	3,143
Public Health Nurse	13	13	11	12	13	+0	-2	+1	+1	15
Nursing/ Midwifery Student	2	1	2	1	1	-1	+1	-1	-0	1
Nursing/ Midwifery other	1	4	4	3	3	+3	-0	-1	+0	3
<b>Nursing &amp; Midwifery</b>	<b>3,328</b>	<b>3,427</b>	<b>3,498</b>	<b>3,586</b>	<b>3,566</b>	<b>+99</b>	<b>+71</b>	<b>+67</b>	<b>-20</b>	<b>4,025</b>
Therapy Professions	288	295	352	334	340	+7	+56	-12	+6	385
Health Science/ Diagnostics	6	5	4	6	5	-1	-2	+1	-1	8
Social Care	3	3	3	3	2	+0	+0	-0	-0	4
Social Workers	98	100	90	67	69	+1	-10	-21	+2	77
Psychologists	2	1	2	5	4	-1	+1	+1	-1	5
Pharmacy	15	17	21	19	20	+2	+4	-2	+1	28
H&SC, Other	1	2	2	4	3	+0	+0	+2	-1	4
<b>Health &amp; Social Care Professionals</b>	<b>414</b>	<b>423</b>	<b>473</b>	<b>437</b>	<b>443</b>	<b>+9</b>	<b>+50</b>	<b>-31</b>	<b>+5</b>	<b>511</b>
Management (VIII & above)	75	79	102	117	116	+4	+23	+14	-1	120
Administrative/ Supervisory (V to VII)	165	176	201	265	263	+11	+25	+62	-2	279
Clerical (III & IV)	571	587	608	632	631	+16	+21	+23	-0	725
<b>Management &amp; Administrative</b>	<b>811</b>	<b>842</b>	<b>911</b>	<b>1,014</b>	<b>1,010</b>	<b>+31</b>	<b>+69</b>	<b>+100</b>	<b>-3</b>	<b>1,124</b>
Support	829	801	794	770	757	-28	-7	-37	-13	862
Maintenance/ Technical	98	95	95	95	94	-4	+1	-1	-1	99
<b>General Support</b>	<b>927</b>	<b>896</b>	<b>889</b>	<b>865</b>	<b>851</b>	<b>-32</b>	<b>-7</b>	<b>-39</b>	<b>-14</b>	<b>961</b>
Health Care Assistants	4,043	4,118	4,099	4,086	4,072	+75	-19	-27	-13	4,689
Home Help	3,442	3,431	3,447	3,658	3,687	-11	+16	+240	+29	5,046
Care, other	142	147	178	190	192	+5	+32	+14	+3	232
<b>Patient &amp; Client Care</b>	<b>7,627</b>	<b>7,696</b>	<b>7,724</b>	<b>7,934</b>	<b>7,951</b>	<b>+69</b>	<b>+29</b>	<b>+227</b>	<b>+18</b>	<b>9,967</b>

## CHO Operations

Employment by Care Group & Staff Group: December 2022	WTE	WTE	WTE	WTE Nov 2022	WTE Dec 2022	Change to	Change to	Change to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO Operations</b>				<b>827</b>	<b>833</b>			<b>+833</b>	<b>+5</b>	<b>892</b>
Registrars				1	1			+1	-0	1
<b>Medical &amp; Dental</b>				<b>1</b>	<b>1</b>			<b>+1</b>	<b>-0</b>	<b>1</b>
Nurse/ Midwife Manager				24	26			+26	+2	29
Nurse/ Midwife Specialist & AN/MP				12	11			+11	-1	12
Staff Nurse/ Staff Midwife				7	6			+6	-0	8
Nursing/ Midwifery Student				1	1			+1	-0	1
<b>Nursing &amp; Midwifery</b>				<b>44</b>	<b>44</b>			<b>+44</b>	<b>+1</b>	<b>50</b>
Therapy Professions				1	1			+1	+0	1
Social Workers				53	53			+53	+1	57
Psychologists				1	1			+1	-0	1
Pharmacy				10	10			+10	+1	12
<b>Health &amp; Social Care Professionals</b>				<b>65</b>	<b>66</b>			<b>+66</b>	<b>+1</b>	<b>71</b>
Management (VIII & above)				136	133			+133	-3	137
Administrative/ Supervisory (V to VII)				348	347			+347	-1	368
Clerical (III & IV)				180	187			+187	+7	207
<b>Management &amp; Administrative</b>				<b>664</b>	<b>667</b>			<b>+667</b>	<b>+2</b>	<b>712</b>
Support				6	5			+5	-0	7
Maintenance/ Technical				40	40			+40	+0	41
<b>General Support</b>				<b>45</b>	<b>45</b>			<b>+45</b>	<b>+0</b>	<b>48</b>
Health Care Assistants				6	6			+6	-0	6
Care, other				3	4			+4	+1	4
<b>Patient &amp; Client Care</b>				<b>9</b>	<b>10</b>			<b>+10</b>	<b>+1</b>	<b>10</b>

## Health Business Service

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>HBS</b>	<b>654</b>	<b>668</b>	<b>405</b>	<b>387</b>	<b>390</b>	<b>+14</b>	<b>-263</b>	<b>-15</b>	<b>+3</b>	<b>404</b>
Medical/ Dental, other	2					-2				
<b>Medical &amp; Dental</b>	<b>2</b>					<b>-2</b>				
Nurse/ Midwife Manager	6	3	5	4	4	-3	+2	-1	-0	4
Nursing/ Midwifery other	1	1				+0	-1			
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>-3</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>4</b>
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	1
H&SC, Other	1	1	1	0		+0	+0	-1	-0	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>1</b>
Management (VIII & above)	56	54	39	39	39	-2	-15	+0	-0	40
Administrative/ Supervisory (V to VII)	127	136	63	63	65	+8	-73	+2	+2	66
Clerical (III & IV)	210	225	53	52	51	+15	-171	-2	-1	57
<b>Management &amp; Administrative</b>	<b>394</b>	<b>415</b>	<b>155</b>	<b>154</b>	<b>155</b>	<b>+21</b>	<b>-259</b>	<b>+0</b>	<b>+1</b>	<b>163</b>
Support	21	19	17	15	15	-2	-2	-2	+0	16
Maintenance/ Technical	228	228	225	212	213	-0	-3	-11	+2	219
<b>General Support</b>	<b>249</b>	<b>247</b>	<b>242</b>	<b>227</b>	<b>229</b>	<b>-2</b>	<b>-5</b>	<b>-13</b>	<b>+2</b>	<b>235</b>
Health Care Assistants	1	1	1	1	1	+0	+0	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>

## Corporate Functions

Employment by Care Group & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Corporate</b>	<b>3,964</b>	<b>4,179</b>	<b>4,778</b>	<b>5,087</b>	<b>5,102</b>	<b>+215</b>	<b>+599</b>	<b>+324</b>	<b>+15</b>	<b>5,522</b>
Consultants	43	42	46	42	43	-1	+3	-3	+1	48
Registrars	24	30	35	29	30	+6	+5	-5	+1	31
SHO/ Interns	1	2	1	1	1	+1	-1	+1	-0	2
Medical/ Dental, other	26	25	29	29	29	-1	+4	-0	-0	46
<b>Medical &amp; Dental</b>	<b>94</b>	<b>99</b>	<b>111</b>	<b>102</b>	<b>103</b>	<b>+5</b>	<b>+12</b>	<b>-8</b>	<b>+1</b>	<b>127</b>
Nurse/ Midwife Manager	100	112	117	132	133	+12	+4	+17	+1	154
Nurse/ Midwife Specialist & AN/MP	10	12	16	11	11	+2	+5	-5	-0	14
Staff Nurse/ Staff Midwife	1	10	13	7	9	+9	+3	-5	+2	11
Public Health Nurse	0	0	0	0	0	+0	-0	+0	+0	0
Nursing/ Midwifery other	66	69	66	73	72	+2	-3	+6	-1	79
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>203</b>	<b>212</b>	<b>223</b>	<b>226</b>	<b>+26</b>	<b>+9</b>	<b>+13</b>	<b>+2</b>	<b>258</b>
Therapy Professions	2	5	4	11	11	+2	-1	+7	-0	13
Health Science/ Diagnostics	89	93	96	88	86	+4	+3	-9	-2	119
Social Workers	4	3	6	19	19	-1	+3	+13	+0	20
Psychologists	1	1	1			+0	+0	-1		
Pharmacy	37	45	52	60	60	+9	+7	+8	-0	61
H&SC, Other	533	547	561	562	559	+14	+14	-2	-3	610
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>694</b>	<b>720</b>	<b>741</b>	<b>735</b>	<b>+28</b>	<b>+25</b>	<b>+16</b>	<b>-5</b>	<b>823</b>
Management (VIII & above)	606	634	722	788	794	+28	+88	+72	+7	822
Administrative/ Supervisory (V to VII)	1,110	1,207	1,489	1,712	1,719	+97	+282	+230	+7	1,811
Clerical (III & IV)	1,194	1,217	1,400	1,401	1,405	+23	+182	+6	+4	1,552
<b>Management &amp; Administrative</b>	<b>2,910</b>	<b>3,058</b>	<b>3,611</b>	<b>3,901</b>	<b>3,919</b>	<b>+148</b>	<b>+553</b>	<b>+308</b>	<b>+18</b>	<b>4,185</b>
Support	92	95	89	95	93	+3	-6	+4	-1	101
Maintenance/ Technical	11	12	10	11	12	+1	-2	+2	+1	12



<b>General Support</b>	<b>103</b>	<b>107</b>	<b>99</b>	<b>106</b>	<b>105</b>	<b>+4</b>	<b>-8</b>	<b>+6</b>	<b>-1</b>	<b>113</b>
Health Care Assistants	9	15	24	14	14	+5	+9	-10	-0	15
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	2	2	1			+0	-1	-1		
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>18</b>	<b>26</b>	<b>15</b>	<b>15</b>	<b>+3</b>	<b>+8</b>	<b>-11</b>	<b>-0</b>	<b>16</b>

## Health & Well-being

<b>Employment by Care Group &amp; Staff Group: December 2022</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2020</b>	<b>WTE Dec 2021</b>	<b>WTE Nov 2022</b>	<b>WTE Dec 2022</b>	<b>Change Dec 2019 to Dec 20</b>	<b>Change Dec 2020 to Dec 21</b>	<b>Change Dec 2021 to Dec 22</b>	<b>Change Nov 2022 to Dec 22</b>	<b>Headcount [No.] Dec 2022</b>
<b>HWB</b>	<b>574</b>	<b>511</b>	<b>641</b>	<b>683</b>	<b>676</b>	<b>-62</b>	<b>+129</b>	<b>+35</b>	<b>-7</b>	<b>739</b>
Consultants	1	2	1	26	25	+1	-1	+24	-1	26
Registrars	28	29	35	36	36	+2	+6	+1	-0	39
Medical/ Dental, other	89	102	105	82	81	+12	+4	-25	-1	89
<b>Medical &amp; Dental</b>	<b>118</b>	<b>133</b>	<b>141</b>	<b>144</b>	<b>141</b>	<b>+15</b>	<b>+8</b>	<b>+0</b>	<b>-3</b>	<b>154</b>
Nurse/ Midwife Manager	14	15	32	42	43	+1	+17	+11	+0	48
Nurse/ Midwife Specialist & AN/MP	4	4	1	2	2	-1	-3	+1	-0	2
Staff Nurse/ Staff Midwife	1	4	28	26	24	+2	+25	-5	-2	28
Public Health Nurse	4	3	2	2	2	-1	-1	-0	-0	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>25</b>	<b>63</b>	<b>72</b>	<b>70</b>	<b>+2</b>	<b>+38</b>	<b>+7</b>	<b>-2</b>	<b>81</b>
Therapy Professions	18	9	5	6	6	-9	-4	+1	-0	7
Health Science/ Diagnostics	60	60	62	51	46	+0	+2	-16	-5	54
Psychologists	1	1	1	1	1	+0	+0	-0	-0	1
Pharmacy	2	5	5	4	4	+3	+0	-1	-0	4
H&SC, Other	34	38	40	63	69	+4	+2	+29	+6	75
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>114</b>	<b>114</b>	<b>125</b>	<b>126</b>	<b>-2</b>	<b>+0</b>	<b>+12</b>	<b>+0</b>	<b>141</b>
Management (VIII & above)	45	41	55	67	66	-3	+14	+10	-2	67
Administrative/ Supervisory (V to VII)	136	109	155	166	163	-28	+47	+8	-3	170
Clerical (III & IV)	100	84	105	101	103	-16	+21	-2	+2	117
<b>Management &amp; Administrative</b>	<b>281</b>	<b>234</b>	<b>315</b>	<b>334</b>	<b>332</b>	<b>-47</b>	<b>+81</b>	<b>+16</b>	<b>-2</b>	<b>354</b>
Support	1	1	1	2	2	+0	+0	+1	-0	3
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	0	0	0	1	1	+0	+0	+1	+0	2
Care, other	35	4	5	4	4	-31	+1	-2	+0	4
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>-31</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>6</b>

## Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: December 2022

National Ambulance Service: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>NAS</b>	<b>1,933</b>	<b>1,990</b>	<b>2,060</b>	<b>2,081</b>	<b>2,067</b>	<b>+57</b>	<b>+70</b>	<b>+7</b>	<b>-14</b>	<b>2,158</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+2</b>	<b>-2</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	1	1	2	3	3	+0	+1	+1	+0	3
Staff Nurse/ Staff Midwife	1	1				+0	-1			
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>3</b>
Therapy Professions	1	1				+0	-1			
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>+0</b>	<b>-1</b>			
Management (VIII & above)	12	14	12	20	21	+2	-2	+9	+1	22
Administrative/ Supervisory (V to VII)	29	33	49	51	50	+4	+16	+2	-1	51
Clerical (III & IV)	41	42	43	41	45	+0	+1	+2	+4	51
<b>Management &amp; Administrative</b>	<b>82</b>	<b>89</b>	<b>104</b>	<b>112</b>	<b>116</b>	<b>+7</b>	<b>+15</b>	<b>+13</b>	<b>+4</b>	<b>124</b>
Support	4	4	2	3	3	+0	-1	+1	-0	4
Maintenance/ Technical	2	2	1	1	1	+0	-1	+0	+0	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-0</b>	<b>5</b>
Health Care Assistants	2	2	1	1	1	+0	-1	-0	-0	1
Ambulance Staff	1,825	1,876	1,935	1,949	1,931	+51	+59	-4	-18	2,013
Care, other	15	14	13	11	11	-1	-1	-2	+0	11
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,892</b>	<b>1,948</b>	<b>1,961</b>	<b>1,942</b>	<b>+50</b>	<b>+57</b>	<b>-6</b>	<b>-18</b>	<b>2,025</b>

Children's Health Ireland: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI</b>	<b>3,602</b>	<b>3,762</b>	<b>3,974</b>	<b>4,103</b>	<b>4,108</b>	<b>+160</b>	<b>+212</b>	<b>+134</b>	<b>+5</b>	<b>4,640</b>
Consultants	220	237	246	279	279	+17	+9	+32	-0	298
Registrars	204	217	213	226	226	+13	-5	+13	-1	240
SHO/ Interns	88	95	104	104	107	+7	+9	+3	+3	118
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	+0	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>564</b>	<b>610</b>	<b>612</b>	<b>+37</b>	<b>+14</b>	<b>+48</b>	<b>+2</b>	<b>659</b>
Nurse/ Midwife Manager	331	334	359	375	375	+3	+25	+16	-0	434
Nurse/ Midwife Specialist & AN/MP	152	172	187	205	206	+20	+15	+19	+1	245
Staff Nurse/ Staff Midwife	805	850	906	892	882	+45	+56	-24	-10	993
Nursing/ Midwifery Student	75	56	63	81	79	-19	+7	+16	-1	98
Nursing/ Midwifery other	10	8	7	8	9	-2	-1	+2	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,522</b>	<b>1,560</b>	<b>1,551</b>	<b>+47</b>	<b>+101</b>	<b>+29</b>	<b>-9</b>	<b>1,780</b>
Therapy Professions	136	145	167	158	160	+9	+22	-7	+2	187
Health Science/ Diagnostics	280	285	300	297	304	+5	+15	+4	+7	326
Social Workers	57	60	65	65	64	+3	+5	-1	-1	77
Psychologists	38	42	47	45	44	+4	+6	-3	-1	60
Pharmacy	45	51	61	59	58	+7	+10	-3	-1	65
H&SC, Other	25	26	27	37	37	+1	+1	+9	-0	44
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>667</b>	<b>661</b>	<b>666</b>	<b>+28</b>	<b>+58</b>	<b>-1</b>	<b>+6</b>	<b>759</b>
Management (VIII & above)	52	54	68	71	72	+1	+15	+4	+1	75
Administrative/ Supervisory (V to VII)	272	299	322	350	358	+27	+23	+36	+8	379
Clerical (III & IV)	420	409	418	435	430	-11	+9	+12	-5	508

Children's Health Ireland: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI</b>	<b>3,602</b>	<b>3,762</b>	<b>3,974</b>	<b>4,103</b>	<b>4,108</b>	<b>+160</b>	<b>+212</b>	<b>+134</b>	<b>+5</b>	<b>4,640</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>809</b>	<b>857</b>	<b>861</b>	<b>+17</b>	<b>+47</b>	<b>+52</b>	<b>+4</b>	<b>962</b>
Support	195	210	205	207	211	+15	-5	+6	+4	241
Maintenance/ Technical	15	15	16	15	14	+0	+1	-2	-0	15
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>221</b>	<b>222</b>	<b>225</b>	<b>+15</b>	<b>-4</b>	<b>+4</b>	<b>+4</b>	<b>256</b>
Health Care Assistants	165	182	179	182	181	+17	-2	+2	-1	212
Care, other	14	13	11	11	10	-0	-2	-1	-1	12
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>191</b>	<b>194</b>	<b>191</b>	<b>+16</b>	<b>-5</b>	<b>+1</b>	<b>-2</b>	<b>224</b>

Dublin Midlands Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>DMHG</b>	<b>10,819</b>	<b>11,288</b>	<b>11,707</b>	<b>12,255</b>	<b>12,326</b>	<b>+469</b>	<b>+419</b>	<b>+619</b>	<b>+72</b>	<b>13,672</b>
Consultants	464	499	513	562	564	+35	+14	+51	+1	598
Registrars	490	522	531	581	583	+32	+9	+52	+2	598
SHO/ Interns	424	460	473	473	473	+37	+12	+0	-0	489
Medical/ Dental, other	7	7	7	10	9	+1	-0	+2	-1	12
<b>Medical &amp; Dental</b>	<b>1,384</b>	<b>1,489</b>	<b>1,524</b>	<b>1,627</b>	<b>1,629</b>	<b>+105</b>	<b>+36</b>	<b>+104</b>	<b>+2</b>	<b>1,697</b>
Nurse/ Midwife Manager	877	908	949	1,014	992	+31	+40	+43	-22	1,097
Nurse/ Midwife Specialist & AN/MP	205	236	257	302	312	+32	+21	+55	+10	351
Staff Nurse/ Staff Midwife	2,835	2,950	3,011	3,062	3,141	+115	+60	+130	+79	3,486
Nursing/ Midwifery Student	42	44	44	116	96	+2	-0	+53	-20	121
Nursing/ Midwifery other	36	38	41	32	36	+2	+3	-5	+3	41
<b>Nursing &amp; Midwifery</b>	<b>3,994</b>	<b>4,177</b>	<b>4,301</b>	<b>4,526</b>	<b>4,576</b>	<b>+182</b>	<b>+124</b>	<b>+275</b>	<b>+50</b>	<b>5,096</b>
Therapy Professions	367	397	413	435	448	+30	+16	+35	+13	492
Health Science/ Diagnostics	979	1,001	1,011	1,036	1,044	+22	+10	+33	+8	1,136
Social Workers	79	87	90	89	89	+8	+3	-2	-0	98
Psychologists	13	13	17	17	17	+1	+4	+0	+0	19
Pharmacy	220	243	251	234	235	+23	+8	-16	+1	262
H&SC, Other	34	46	63	51	52	+12	+17	-12	+0	56
<b>Health &amp; Social Care Professionals</b>	<b>1,692</b>	<b>1,788</b>	<b>1,846</b>	<b>1,863</b>	<b>1,885</b>	<b>+96</b>	<b>+58</b>	<b>+39</b>	<b>+22</b>	<b>2,063</b>
Management (VIII & above)	117	126	139	136	145	+9	+13	+6	+9	151
Administrative/ Supervisory (V to VII)	494	523	554	606	615	+28	+31	+62	+9	658
Clerical (III & IV)	1,055	1,046	1,115	1,143	1,136	-9	+70	+20	-8	1,326
<b>Management &amp; Administrative</b>	<b>1,667</b>	<b>1,695</b>	<b>1,808</b>	<b>1,886</b>	<b>1,896</b>	<b>+28</b>	<b>+113</b>	<b>+88</b>	<b>+10</b>	<b>2,135</b>
Support	764	771	803	789	791	+7	+31	-12	+2	918
Maintenance/ Technical	130	130	127	130	127	-0	-3	+1	-2	132
<b>General Support</b>	<b>894</b>	<b>901</b>	<b>929</b>	<b>918</b>	<b>918</b>	<b>+7</b>	<b>+28</b>	<b>-11</b>	<b>-0</b>	<b>1,050</b>
Health Care Assistants	1,167	1,217	1,270	1,403	1,391	+51	+52	+122	-12	1,591
Care, other	21	21	29	32	32	+1	+8	+2	-1	40
<b>Patient &amp; Client Care</b>	<b>1,187</b>	<b>1,239</b>	<b>1,299</b>	<b>1,436</b>	<b>1,423</b>	<b>+51</b>	<b>+60</b>	<b>+124</b>	<b>-13</b>	<b>1,631</b>

Ireland East Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>IEHG</b>	<b>12,502</b>	<b>13,478</b>	<b>14,129</b>	<b>14,757</b>	<b>14,889</b>	<b>+976</b>	<b>+651</b>	<b>+760</b>	<b>+132</b>	<b>16,400</b>
Consultants	551	599	621	673	677	+48	+22	+56	+4	772
Registrars	623	666	715	740	755	+43	+49	+40	+15	777
SHO/ Interns	576	676	676	687	697	+100	+0	+21	+10	716
Medical/ Dental, other	26	28	30	34	35	+2	+2	+5	+1	48

Ireland East Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>IEHG</b>	<b>12,502</b>	<b>13,478</b>	<b>14,129</b>	<b>14,757</b>	<b>14,889</b>	<b>+976</b>	<b>+651</b>	<b>+760</b>	<b>+132</b>	<b>16,400</b>
<b>Medical &amp; Dental</b>	<b>1,775</b>	<b>1,968</b>	<b>2,042</b>	<b>2,135</b>	<b>2,164</b>	<b>+194</b>	<b>+73</b>	<b>+122</b>	<b>+30</b>	<b>2,313</b>
Nurse/ Midwife Manager	963	1,054	1,115	1,224	1,244	+91	+62	+129	+20	1,355
Nurse/ Midwife Specialist & AN/MP	310	340	361	399	404	+30	+21	+43	+6	445
Staff Nurse/ Staff Midwife	3,328	3,452	3,675	3,785	3,772	+123	+223	+98	-12	4,166
Nursing/ Midwifery Student	57	109	68	122	128	+52	-40	+59	+6	183
Nursing/ Midwifery other	77	73	69	50	51	-4	-4	-18	+1	58
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,027</b>	<b>5,289</b>	<b>5,580</b>	<b>5,600</b>	<b>+292</b>	<b>+262</b>	<b>+311</b>	<b>+20</b>	<b>6,207</b>
Therapy Professions	514	585	607	612	611	+71	+22	+4	-1	683
Health Science/ Diagnostics	738	797	852	857	868	+59	+54	+16	+11	949
Social Care	1	1	1	1	1	+0	+0	+0	+0	2
Social Workers	82	91	103	110	110	+9	+12	+7	-0	118
Psychologists	33	36	43	48	47	+3	+7	+4	-0	54
Pharmacy	194	201	217	218	216	+7	+16	-1	-2	234
H&SC, Other	27	28	40	37	36	+1	+12	-4	-1	50
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,739</b>	<b>1,864</b>	<b>1,883</b>	<b>1,890</b>	<b>+151</b>	<b>+124</b>	<b>+26</b>	<b>+7</b>	<b>2,090</b>
Management (VIII & above)	86	106	137	160	160	+20	+31	+23	+0	163
Administrative/ Supervisory (V to VII)	544	630	678	773	779	+86	+48	+101	+6	820
Clerical (III & IV)	1,252	1,269	1,316	1,339	1,365	+17	+47	+49	+26	1,547
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,005</b>	<b>2,131</b>	<b>2,271</b>	<b>2,304</b>	<b>+123</b>	<b>+126</b>	<b>+173</b>	<b>+32</b>	<b>2,530</b>
Support	1,352	1,352	1,370	1,394	1,416	-1	+18	+46	+22	1,599
Maintenance/ Technical	120	130	128	139	138	+9	-2	+10	-1	140
<b>General Support</b>	<b>1,473</b>	<b>1,481</b>	<b>1,498</b>	<b>1,533</b>	<b>1,555</b>	<b>+9</b>	<b>+17</b>	<b>+57</b>	<b>+21</b>	<b>1,739</b>
Health Care Assistants	1,021	1,226	1,274	1,321	1,342	+205	+49	+68	+21	1,479
Care, other	28	31	31	34	34	+3	-0	+4	+1	42
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,257</b>	<b>1,305</b>	<b>1,355</b>	<b>1,376</b>	<b>+208</b>	<b>+48</b>	<b>+71</b>	<b>+21</b>	<b>1,521</b>

RCSI Hospitals Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>RCSI</b>	<b>9,663</b>	<b>10,197</b>	<b>10,606</b>	<b>11,190</b>	<b>11,267</b>	<b>+534</b>	<b>+409</b>	<b>+660</b>	<b>+77</b>	<b>12,362</b>
Consultants	441	470	502	527	530	+30	+32	+28	+3	562
Registrars	481	508	531	548	550	+27	+23	+19	+2	565
SHO/ Interns	439	510	501	511	512	+71	-9	+11	+0	523
Medical/ Dental, other	5	7	4	5	5	+1	-2	+1	+0	7
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,495</b>	<b>1,538</b>	<b>1,591</b>	<b>1,597</b>	<b>+129</b>	<b>+44</b>	<b>+59</b>	<b>+6</b>	<b>1,657</b>
Nurse/ Midwife Manager	769	820	915	996	997	+51	+94	+82	+1	1,096
Nurse/ Midwife Specialist & AN/MP	185	208	235	282	281	+23	+27	+46	-0	309
Staff Nurse/ Staff Midwife	2,588	2,767	2,789	2,991	3,030	+179	+22	+241	+40	3,335
Nursing/ Midwifery Student	106	51	43	60	55	-55	-8	+12	-6	59
Nursing/ Midwifery other	43	42	37	28	27	-1	-5	-10	-1	30
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>3,889</b>	<b>4,019</b>	<b>4,357</b>	<b>4,390</b>	<b>+196</b>	<b>+131</b>	<b>+371</b>	<b>+33</b>	<b>4,829</b>
Therapy Professions	332	362	391	415	415	+29	+30	+23	+0	458
Health Science/ Diagnostics	589	609	608	662	660	+20	-1	+52	-2	731
Social Workers	66	66	72	73	76	+0	+6	+4	+3	85
Psychologists	12	12	14	16	13	+0	+2	-0	-2	15
Pharmacy	127	146	157	156	155	+19	+11	-2	-1	171
H&SC, Other	14	12	27	19	19	-3	+15	-8	-0	23
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,207</b>	<b>1,269</b>	<b>1,340</b>	<b>1,337</b>	<b>+66</b>	<b>+63</b>	<b>+68</b>	<b>-2</b>	<b>1,483</b>
Management (VIII & above)	82	98	96	104	106	+16	-2	+10	+1	110
Administrative/ Supervisory (V to VII)	349	415	466	508	509	+66	+51	+43	+1	545
Clerical (III & IV)	1,031	1,026	1,056	1,067	1,082	-6	+31	+26	+15	1,231

RCSI Hospitals Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>RCSI</b>	<b>9,663</b>	<b>10,197</b>	<b>10,606</b>	<b>11,190</b>	<b>11,267</b>	<b>+534</b>	<b>+409</b>	<b>+660</b>	<b>+77</b>	<b>12,362</b>
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,538</b>	<b>1,619</b>	<b>1,679</b>	<b>1,697</b>	<b>+76</b>	<b>+81</b>	<b>+78</b>	<b>+18</b>	<b>1,886</b>
Support	974	1,002	982	988	1,005	+28	-20	+23	+18	1,121
Maintenance/ Technical	89	91	91	112	112	+2	-1	+22	+0	116
<b>General Support</b>	<b>1,063</b>	<b>1,093</b>	<b>1,073</b>	<b>1,100</b>	<b>1,117</b>	<b>+30</b>	<b>-20</b>	<b>+45</b>	<b>+18</b>	<b>1,237</b>
Health Care Assistants	902	942	1,056	1,090	1,096	+40	+114	+40	+6	1,232
Care, other	37	34	32	32	32	-3	-3	-0	-0	38
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>976</b>	<b>1,088</b>	<b>1,122</b>	<b>1,128</b>	<b>+37</b>	<b>+112</b>	<b>+39</b>	<b>+5</b>	<b>1,270</b>

Saolta University Hospital Care: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Saolta</b>	<b>9,253</b>	<b>9,829</b>	<b>10,566</b>	<b>11,204</b>	<b>11,327</b>	<b>+576</b>	<b>+737</b>	<b>+761</b>	<b>+123</b>	<b>12,623</b>
Consultants	463	476	491	511	511	+14	+14	+21	+0	549
Registrars	445	468	493	506	507	+24	+25	+14	+1	533
SHO/ Interns	535	637	665	666	668	+102	+28	+3	+2	683
Medical/ Dental, other	10	12	13	12	12	+2	+1	-1	-0	15
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,662</b>	<b>1,695</b>	<b>1,698</b>	<b>+141</b>	<b>+68</b>	<b>+36</b>	<b>+3</b>	<b>1,780</b>
Nurse/ Midwife Manager	567	589	643	699	713	+22	+54	+71	+15	768
Nurse/ Midwife Specialist & AN/MP	218	236	268	315	315	+18	+32	+47	+0	341
Staff Nurse/ Staff Midwife	2,764	2,871	3,032	3,258	3,303	+107	+161	+271	+45	3,858
Public Health Nurse	1	1				-0	-1			
Nursing/ Midwifery Student	50	44	30	94	120	-6	-14	+91	+26	131
Nursing/ Midwifery other	33	39	35	35	34	+7	-4	-1	-1	40
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,007</b>	<b>4,401</b>	<b>4,485</b>	<b>+148</b>	<b>+226</b>	<b>+478</b>	<b>+84</b>	<b>5,138</b>
Therapy Professions	262	271	311	341	349	+10	+40	+38	+8	384
Health Science/ Diagnostics	617	655	690	740	738	+38	+35	+48	-2	814
Social Care	2	3	2	2	2	+1	-1	+0	+0	3
Social Workers	26	31	37	43	43	+4	+6	+6	-0	47
Psychologists	1	2	3	3	3	+1	+1	+0	+0	6
Pharmacy	137	160	179	191	191	+23	+19	+12	+0	216
H&SC, Other	19	15	69	15	31	-5	+54	-38	+16	53
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,292</b>	<b>1,335</b>	<b>1,357</b>	<b>+72</b>	<b>+155</b>	<b>+65</b>	<b>+22</b>	<b>1,523</b>
Management (VIII & above)	51	54	56	60	62	+4	+1	+6	+2	63
Administrative/ Supervisory (V to VII)	237	286	338	382	384	+49	+52	+46	+2	399
Clerical (III & IV)	1,048	1,084	1,212	1,243	1,252	+36	+129	+40	+9	1,385
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,607</b>	<b>1,685</b>	<b>1,698</b>	<b>+89</b>	<b>+183</b>	<b>+91</b>	<b>+13</b>	<b>1,847</b>
Support	836	908	919	932	919	+73	+10	+0	-13	1,027
Maintenance/ Technical	103	94	97	101	103	-9	+3	+6	+2	106
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,015</b>	<b>1,033</b>	<b>1,022</b>	<b>+63</b>	<b>+14</b>	<b>+7</b>	<b>-11</b>	<b>1,133</b>
Health Care Assistants	799	845	913	968	980	+46	+68	+68	+12	1,102
Care, other	30	47	70	87	86	+17	+23	+16	-1	100
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>983</b>	<b>1,055</b>	<b>1,066</b>	<b>+62</b>	<b>+91</b>	<b>+84</b>	<b>+12</b>	<b>1,202</b>

South/South West Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>SSWHG</b>	<b>10,527</b>	<b>11,288</b>	<b>11,934</b>	<b>12,673</b>	<b>12,723</b>	<b>+761</b>	<b>+646</b>	<b>+789</b>	<b>+50</b>	<b>14,390</b>
Consultants	478	508	537	566	568	+30	+29	+32	+2	605
Registrars	509	530	564	637	633	+21	+34	+69	-4	653

South/South West Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>SSWHG</b>	<b>10,527</b>	<b>11,288</b>	<b>11,934</b>	<b>12,673</b>	<b>12,723</b>	<b>+761</b>	<b>+646</b>	<b>+789</b>	<b>+50</b>	<b>14,390</b>
SHO/ Interns	537	615	596	634	624	+78	-19	+28	-10	636
Medical/ Dental, other	9	8	10	11	12	-1	+2	+2	+1	21
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,661</b>	<b>1,707</b>	<b>1,848</b>	<b>1,838</b>	<b>+127</b>	<b>+46</b>	<b>+131</b>	<b>-10</b>	<b>1,915</b>
Nurse/ Midwife Manager	863	856	903	941	945	-7	+46	+42	+4	1,056
Nurse/ Midwife Specialist & AN/MP	146	194	222	251	257	+48	+28	+35	+6	285
Staff Nurse/ Staff Midwife	3,127	3,334	3,535	3,710	3,759	+207	+201	+223	+49	4,385
Public Health Nurse		0	0			+0	+0	-0		
Nursing/ Midwifery Student	68	62	49	78	55	-6	-14	+7	-23	83
Nursing/ Midwifery other	15	15	14	16	16	+1	-2	+2	-0	19
<b>Nursing &amp; Midwifery</b>	<b>4,219</b>	<b>4,462</b>	<b>4,723</b>	<b>4,996</b>	<b>5,032</b>	<b>+243</b>	<b>+260</b>	<b>+309</b>	<b>+36</b>	<b>5,828</b>
Therapy Professions	311	357	392	452	461	+46	+35	+69	+8	529
Health Science/ Diagnostics	784	854	904	921	916	+70	+50	+11	-6	1,058
Social Workers	33	37	38	46	47	+4	+2	+8	+0	52
Psychologists	2	2	3	6	6	+0	+2	+3	-0	7
Pharmacy	129	150	178	206	208	+21	+28	+30	+2	238
H&SC, Other	24	22	35	27	22	-2	+14	-14	-5	28
<b>Health &amp; Social Care Professionals</b>	<b>1,282</b>	<b>1,421</b>	<b>1,552</b>	<b>1,659</b>	<b>1,659</b>	<b>+139</b>	<b>+130</b>	<b>+107</b>	<b>-0</b>	<b>1,912</b>
Management (VIII & above)	50	56	66	77	75	+6	+10	+10	-2	77
Administrative/ Supervisory (V to VII)	265	322	362	421	426	+57	+39	+65	+6	466
Clerical (III & IV)	1,269	1,270	1,302	1,367	1,371	+1	+32	+69	+4	1,546
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,648</b>	<b>1,729</b>	<b>1,865</b>	<b>1,873</b>	<b>+63</b>	<b>+82</b>	<b>+143</b>	<b>+8</b>	<b>2,089</b>
Support	1,219	1,321	1,407	1,456	1,462	+102	+86	+55	+6	1,681
Maintenance/ Technical	33	41	39	36	37	+8	-2	-2	+1	38
<b>General Support</b>	<b>1,251</b>	<b>1,362</b>	<b>1,446</b>	<b>1,491</b>	<b>1,499</b>	<b>+111</b>	<b>+84</b>	<b>+53</b>	<b>+7</b>	<b>1,719</b>
Health Care Assistants	642	719	763	795	805	+77	+44	+42	+10	902
Care, other	15	15	15	20	19	-0	-0	+4	-1	25
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>735</b>	<b>778</b>	<b>815</b>	<b>824</b>	<b>+77</b>	<b>+43</b>	<b>+46</b>	<b>+9</b>	<b>927</b>

University of Limerick Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>ULHG</b>	<b>4,146</b>	<b>4,506</b>	<b>5,043</b>	<b>5,220</b>	<b>5,222</b>	<b>+360</b>	<b>+537</b>	<b>+179</b>	<b>+2</b>	<b>5,767</b>
Consultants	165	184	191	196	198	+18	+7	+7	+2	215
Registrars	190	204	219	241	236	+13	+16	+17	-5	245
SHO/ Interns	197	259	266	256	252	+62	+8	-14	-4	258
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>647</b>	<b>678</b>	<b>693</b>	<b>687</b>	<b>+94</b>	<b>+31</b>	<b>+10</b>	<b>-6</b>	<b>720</b>
Nurse/ Midwife Manager	325	346	388	431	430	+21	+42	+42	-1	467
Nurse/ Midwife Specialist & AN/MP	76	81	90	119	121	+6	+8	+32	+2	132
Staff Nurse/ Staff Midwife	1,226	1,300	1,480	1,462	1,471	+74	+180	-9	+9	1,677
Nursing/ Midwifery Student	19	12	9	6	4	-7	-3	-4	-2	6
Nursing/ Midwifery other	11	11	11	12	13	+0	-0	+2	+1	16
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>1,751</b>	<b>1,978</b>	<b>2,031</b>	<b>2,040</b>	<b>+94</b>	<b>+226</b>	<b>+62</b>	<b>+10</b>	<b>2,298</b>
Therapy Professions	84	98	120	120	120	+14	+22	-0	-1	131
Health Science/ Diagnostics	252	254	272	263	261	+2	+18	-12	-2	288
Social Workers	11	11	14	12	13	-0	+3	-1	+0	14
Psychologists	3	4	4	5	5	+1	+0	+1	-0	7
Pharmacy	45	51	57	62	61	+6	+6	+4	-1	71
H&SC, Other	7	6	14	7	12	-1	+8	-2	+5	14
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>423</b>	<b>482</b>	<b>470</b>	<b>471</b>	<b>+21</b>	<b>+58</b>	<b>-11</b>	<b>+1</b>	<b>525</b>
Management (VIII & above)	36	37	42	45	46	+2	+4	+4	+1	47

University of Limerick Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>ULHG</b>	<b>4,146</b>	<b>4,506</b>	<b>5,043</b>	<b>5,220</b>	<b>5,222</b>	<b>+360</b>	<b>+537</b>	<b>+179</b>	<b>+2</b>	<b>5,767</b>
Administrative/ Supervisory (V to VII)	103	129	173	216	213	+26	+44	+40	-3	225
Clerical (III & IV)	485	508	558	579	573	+22	+50	+15	-6	631
<b>Management &amp; Administrative</b>	<b>624</b>	<b>674</b>	<b>773</b>	<b>839</b>	<b>832</b>	<b>+50</b>	<b>+99</b>	<b>+59</b>	<b>-8</b>	<b>903</b>
Support	286	584	682	724	726	+298	+98	+45	+2	804
Maintenance/ Technical	39	38	39	37	37	-1	+1	-2	+0	39
<b>General Support</b>	<b>325</b>	<b>622</b>	<b>721</b>	<b>761</b>	<b>764</b>	<b>+297</b>	<b>+99</b>	<b>+43</b>	<b>+3</b>	<b>843</b>
Health Care Assistants	577	383	407	420	422	-194	+23	+16	+2	469
Care, other	8	6	7	6	6	-2	+1	-0	+1	9
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>389</b>	<b>413</b>	<b>426</b>	<b>429</b>	<b>-195</b>	<b>+24</b>	<b>+16</b>	<b>+3</b>	<b>478</b>

other Acute Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>other Acute</b>	<b>91</b>	<b>101</b>	<b>111</b>	<b>125</b>	<b>127</b>	<b>+10</b>	<b>+10</b>	<b>+16</b>	<b>+2</b>	<b>135</b>
Nurse/ Midwife Manager	14	14	14	17	17	+0	-0	+3	+0	18
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>-0</b>	<b>+3</b>	<b>+0</b>	<b>18</b>
Health Science/ Diagnostics	3	3	4	4	4	+0	+1	-0	-0	4
Social Workers	1	1				+0	-1			
Pharmacy	4	4	6	8	8	-0	+2	+2	+0	9
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>13</b>
Management (VIII & above)	31	35	36	32	34	+3	+2	-2	+2	36
Administrative/ Supervisory (V to VII)	34	38	40	56	54	+4	+3	+14	-1	58
Clerical (III & IV)	4	6	10	9	9	+2	+4	-1	+0	10
<b>Management &amp; Administrative</b>	<b>69</b>	<b>79</b>	<b>87</b>	<b>96</b>	<b>97</b>	<b>+9</b>	<b>+8</b>	<b>+10</b>	<b>+1</b>	<b>104</b>

CHO 1: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 1</b>	<b>5,468</b>	<b>5,755</b>	<b>6,089</b>	<b>6,402</b>	<b>6,398</b>	<b>+287</b>	<b>+334</b>	<b>+309</b>	<b>-4</b>	<b>7,361</b>
Consultants	34	38	41	39	39	+4	+4	-3	-0	41
Registrars	65	71	74	78	77	+6	+3	+2	-1	81
SHO/ Interns	26	24	24	23	22	-2	-0	-2	-1	23
Medical/ Dental, other	80	80	74	60	72	+0	-7	-2	+12	101
<b>Medical &amp; Dental</b>	<b>205</b>	<b>213</b>	<b>213</b>	<b>200</b>	<b>209</b>	<b>+8</b>	<b>+0</b>	<b>-4</b>	<b>+9</b>	<b>246</b>
Nurse/ Midwife Manager	350	354	378	370	375	+5	+24	-3	+5	398
Nurse/ Midwife Specialist & AN/MP	102	118	124	164	170	+16	+7	+45	+5	179
Staff Nurse/ Staff Midwife	1,014	1,028	1,081	1,091	1,086	+14	+52	+5	-5	1,236
Public Health Nurse	156	153	150	154	152	-3	-3	+2	-1	177
Nursing/ Midwifery Student	21	23	23	23	21	+3	-1	-2	-2	25
Nursing/ Midwifery other	6	7	6	8	8	+1	-1	+2	-0	9
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,684</b>	<b>1,762</b>	<b>1,810</b>	<b>1,811</b>	<b>+35</b>	<b>+78</b>	<b>+49</b>	<b>+1</b>	<b>2,024</b>
Therapy Professions	316	323	347	405	405	+7	+24	+58	+1	463
Health Science/ Diagnostics	7	7	8	9	9	+0	+1	+2	+1	11
Social Care	11	15	14	18	21	+4	-1	+7	+3	25
Social Workers	85	92	96	108	107	+8	+3	+11	-1	119
Psychologists	60	62	67	66	64	+2	+4	-3	-2	71
Pharmacy	2	3	5	3	3	+1	+2	-2	-0	3
H&SC, Other	32	31	39	47	47	-1	+8	+8	-1	66
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>533</b>	<b>575</b>	<b>654</b>	<b>655</b>	<b>+20</b>	<b>+42</b>	<b>+80</b>	<b>+0</b>	<b>758</b>

CHO 1: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 1</b>	<b>5,468</b>	<b>5,755</b>	<b>6,089</b>	<b>6,402</b>	<b>6,398</b>	<b>+287</b>	<b>+334</b>	<b>+309</b>	<b>-4</b>	<b>7,361</b>
Management (VIII & above)	60	63	73	81	81	+4	+9	+8	-1	82
Administrative/ Supervisory (V to VII)	135	166	195	243	243	+31	+28	+48	-0	258
Clerical (III & IV)	456	478	546	559	554	+23	+68	+8	-5	637
<b>Management &amp; Administrative</b>	<b>651</b>	<b>708</b>	<b>814</b>	<b>883</b>	<b>877</b>	<b>+57</b>	<b>+105</b>	<b>+64</b>	<b>-6</b>	<b>977</b>
Support	306	310	289	288	283	+4	-21	-6	-6	357
Maintenance/ Technical	36	36	38	37	37	+1	+1	-1	-0	38
<b>General Support</b>	<b>342</b>	<b>346</b>	<b>327</b>	<b>326</b>	<b>320</b>	<b>+5</b>	<b>-20</b>	<b>-7</b>	<b>-6</b>	<b>395</b>
Health Care Assistants	1,423	1,519	1,577	1,601	1,592	+96	+58	+15	-9	1,819
Home Help	556	619	662	753	764	+63	+43	+102	+11	946
Care, other	131	133	160	174	170	+2	+27	+10	-5	196
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,270</b>	<b>2,399</b>	<b>2,529</b>	<b>2,526</b>	<b>+161</b>	<b>+128</b>	<b>+127</b>	<b>-3</b>	<b>2,961</b>

CHO 2: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 2</b>	<b>5,545</b>	<b>5,690</b>	<b>5,819</b>	<b>5,929</b>	<b>5,972</b>	<b>+145</b>	<b>+129</b>	<b>+153</b>	<b>+43</b>	<b>6,873</b>
Consultants	42	42	44	44	43	-0	+2	-0	-0	47
Registrars	75	86	85	89	91	+11	-1	+6	+2	92
SHO/ Interns	36	43	40	43	43	+7	-3	+3	-1	44
Medical/ Dental, other	59	62	55	57	57	+3	-7	+3	+1	68
<b>Medical &amp; Dental</b>	<b>212</b>	<b>232</b>	<b>223</b>	<b>233</b>	<b>234</b>	<b>+20</b>	<b>-9</b>	<b>+11</b>	<b>+1</b>	<b>251</b>
Nurse/ Midwife Manager	309	323	319	328	331	+15	-4	+11	+3	349
Nurse/ Midwife Specialist & AN/MP	93	108	113	142	141	+15	+5	+28	-1	151
Staff Nurse/ Staff Midwife	898	908	930	920	916	+10	+22	-14	-4	1,040
Public Health Nurse	192	199	188	184	187	+7	-11	-1	+3	215
Nursing/ Midwifery Student	9	11	29	29	25	+2	+18	-4	-3	33
Nursing/ Midwifery other	2	2	2	4	4	-0	+0	+2	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,550</b>	<b>1,581</b>	<b>1,607</b>	<b>1,604</b>	<b>+48</b>	<b>+31</b>	<b>+23</b>	<b>-3</b>	<b>1,792</b>
Therapy Professions	338	362	378	413	421	+24	+15	+44	+8	473
Health Science/ Diagnostics	6	8	9	10	10	+1	+2	+0	+0	10
Social Care	245	268	301	292	300	+23	+33	-1	+8	355
Social Workers	84	84	90	101	102	-0	+7	+12	+1	114
Psychologists	73	78	83	87	88	+4	+5	+5	+1	100
Pharmacy	5	4	5	5	6	-1	+1	+1	+1	7
H&SC, Other	59	56	63	80	77	-3	+6	+14	-3	112
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>859</b>	<b>929</b>	<b>988</b>	<b>1,004</b>	<b>+49</b>	<b>+69</b>	<b>+75</b>	<b>+16</b>	<b>1,171</b>
Management (VIII & above)	56	58	67	69	70	+2	+9	+4	+1	71
Administrative/ Supervisory (V to VII)	134	160	203	236	235	+27	+43	+33	-1	245
Clerical (III & IV)	468	448	450	437	451	-20	+2	+1	+14	520
<b>Management &amp; Administrative</b>	<b>657</b>	<b>666</b>	<b>720</b>	<b>742</b>	<b>757</b>	<b>+9</b>	<b>+54</b>	<b>+37</b>	<b>+15</b>	<b>836</b>
Support	158	152	144	143	140	-5	-8	-4	-3	194
Maintenance/ Technical	68	74	73	78	79	+6	-0	+6	+1	82
<b>General Support</b>	<b>226</b>	<b>226</b>	<b>218</b>	<b>221</b>	<b>219</b>	<b>+0</b>	<b>-8</b>	<b>+1</b>	<b>-2</b>	<b>276</b>
Health Care Assistants	1,367	1,419	1,445	1,405	1,412	+51	+27	-34	+7	1,630
Home Help	499	456	395	397	407	-43	-61	+12	+10	528
Care, other	271	281	308	337	335	+11	+27	+27	-2	389
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,156</b>	<b>2,149</b>	<b>2,138</b>	<b>2,154</b>	<b>+19</b>	<b>-8</b>	<b>+5</b>	<b>+15</b>	<b>2,547</b>



CHO 3: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 3</b>	<b>4,357</b>	<b>4,610</b>	<b>4,946</b>	<b>5,092</b>	<b>5,069</b>	<b>+253</b>	<b>+337</b>	<b>+123</b>	<b>-23</b>	<b>6,003</b>
Consultants	27	28	31	33	33	+1	+2	+3	+1	38
Registrars	42	40	46	48	47	-1	+6	+1	-2	48
SHO/ Interns	25	22	22	31	35	-3	-0	+13	+4	36
Medical/ Dental, other	58	59	49	52	52	+1	-10	+3	-0	63
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>148</b>	<b>164</b>	<b>167</b>	<b>-2</b>	<b>-2</b>	<b>+19</b>	<b>+3</b>	<b>185</b>
Nurse/ Midwife Manager	246	250	255	252	262	+3	+5	+7	+10	274
Nurse/ Midwife Specialist & AN/MP	56	54	58	74	75	-2	+4	+18	+2	83
Staff Nurse/ Staff Midwife	787	831	850	849	842	+43	+20	-8	-7	966
Public Health Nurse	127	127	129	127	126	-0	+2	-3	-1	157
Nursing/ Midwifery Student	20	9	15	15	11	-11	+6	-4	-4	12
Nursing/ Midwifery other	4	4	4	4	4	+0	+0	+0	-0	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,311</b>	<b>1,320</b>	<b>1,320</b>	<b>+33</b>	<b>+37</b>	<b>+10</b>	<b>+0</b>	<b>1,496</b>
Therapy Professions	214	223	249	279	278	+9	+26	+29	-1	318
Health Science/ Diagnostics	5	9	9	9	9	+3	+0	+1	-0	11
Social Care	245	288	289	277	282	+43	+1	-6	+5	325
Social Workers	59	58	62	68	67	-2	+4	+6	-1	75
Psychologists	124	126	122	130	128	+2	-4	+5	-3	137
Pharmacy	5	5	6	6	6	+0	+1	-0	-1	6
H&SC, Other	32	34	31	35	36	+1	-3	+5	+0	43
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>767</b>	<b>805</b>	<b>805</b>	<b>+58</b>	<b>+25</b>	<b>+38</b>	<b>-0</b>	<b>915</b>
Management (VIII & above)	38	42	49	57	56	+4	+8	+6	-1	57
Administrative/ Supervisory (V to VII)	132	149	171	209	210	+17	+22	+39	+1	221
Clerical (III & IV)	320	308	349	348	348	-12	+41	-1	-0	397
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>570</b>	<b>614</b>	<b>614</b>	<b>+8</b>	<b>+71</b>	<b>+44</b>	<b>-0</b>	<b>675</b>
Support	163	160	161	148	142	-3	+2	-19	-6	181
Maintenance/ Technical	77	76	85	83	84	-1	+9	-2	+0	87
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>247</b>	<b>232</b>	<b>226</b>	<b>-4</b>	<b>+11</b>	<b>-21</b>	<b>-6</b>	<b>268</b>
Health Care Assistants	1,140	1,247	1,325	1,314	1,298	+107	+78	-27	-16	1,621
Home Help	176	217	294	343	342	+41	+76	+48	-1	512
Care, other	234	245	285	299	296	+11	+41	+11	-3	331
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,904</b>	<b>1,956</b>	<b>1,937</b>	<b>+159</b>	<b>+195</b>	<b>+32</b>	<b>-20</b>	<b>2,464</b>

CHO 4: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 4</b>	<b>8,189</b>	<b>8,602</b>	<b>8,856</b>	<b>8,944</b>	<b>8,961</b>	<b>+413</b>	<b>+255</b>	<b>+104</b>	<b>+16</b>	<b>10,928</b>
Consultants	55	60	61	69	70	+5	+0	+9	+1	82
Registrars	103	103	104	90	96	-1	+1	-8	+5	101
SHO/ Interns	38	51	48	48	46	+13	-3	-1	-2	48
Medical/ Dental, other	111	116	122	139	140	+5	+6	+17	+1	240
<b>Medical &amp; Dental</b>	<b>308</b>	<b>330</b>	<b>335</b>	<b>346</b>	<b>352</b>	<b>+23</b>	<b>+4</b>	<b>+17</b>	<b>+6</b>	<b>471</b>
Nurse/ Midwife Manager	433	467	499	496	490	+34	+32	-9	-6	534
Nurse/ Midwife Specialist & AN/MP	81	98	91	101	106	+17	-8	+15	+5	114
Staff Nurse/ Staff Midwife	1,446	1,498	1,494	1,529	1,532	+53	-5	+38	+2	1,828
Public Health Nurse	216	228	216	216	216	+12	-12	+0	+1	276
Nursing/ Midwifery Student	60	28	34	29	18	-31	+5	-15	-10	23
Nursing/ Midwifery other	1		1	1	1	-1	+1	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,319</b>	<b>2,334</b>	<b>2,372</b>	<b>2,363</b>	<b>+84</b>	<b>+14</b>	<b>+29</b>	<b>-9</b>	<b>2,776</b>
Therapy Professions	448	464	528	549	549	+16	+64	+21	-0	649
Health Science/ Diagnostics	12	13	14	15	14	+1	+1	+0	-1	17
Social Care	240	252	267	266	272	+12	+14	+6	+6	307

CHO 4: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 4</b>	<b>8,189</b>	<b>8,602</b>	<b>8,856</b>	<b>8,944</b>	<b>8,961</b>	<b>+413</b>	<b>+255</b>	<b>+104</b>	<b>+16</b>	<b>10,928</b>
Social Workers	115	132	135	145	147	+17	+3	+12	+2	168
Psychologists	138	152	151	151	156	+14	-0	+4	+5	174
Pharmacy	8	11	10	9	9	+3	-1	-1	+0	14
H&SC, Other	60	64	76	75	72	+3	+12	-4	-3	103
<b>Health &amp; Social Care Professionals</b>	<b>1,021</b>	<b>1,087</b>	<b>1,181</b>	<b>1,210</b>	<b>1,219</b>	<b>+66</b>	<b>+94</b>	<b>+38</b>	<b>+9</b>	<b>1,432</b>
Management (VIII & above)	73	75	79	89	90	+2	+4	+11	+1	92
Administrative/ Supervisory (V to VII)	161	177	202	247	254	+16	+24	+52	+7	275
Clerical (III & IV)	505	546	587	573	572	+41	+42	-15	-1	697
<b>Management &amp; Administrative</b>	<b>738</b>	<b>798</b>	<b>868</b>	<b>909</b>	<b>916</b>	<b>+60</b>	<b>+70</b>	<b>+49</b>	<b>+7</b>	<b>1,064</b>
Support	337	352	361	354	353	+15	+9	-8	-1	479
Maintenance/ Technical	22	23	24	24	22	+1	+0	-2	-2	26
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>385</b>	<b>378</b>	<b>375</b>	<b>+16</b>	<b>+10</b>	<b>-10</b>	<b>-3</b>	<b>505</b>
Health Care Assistants	1,954	2,121	2,209	2,139	2,135	+167	+87	-74	-4	2,491
Home Help	1,124	1,076	1,039	1,067	1,076	-48	-37	+37	+9	1,555
Care, other	450	494	506	523	524	+44	+12	+18	+1	634
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,691</b>	<b>3,754</b>	<b>3,729</b>	<b>3,735</b>	<b>+163</b>	<b>+63</b>	<b>-19</b>	<b>+6</b>	<b>4,680</b>

CHO 5: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 5</b>	<b>5,282</b>	<b>5,477</b>	<b>5,671</b>	<b>5,811</b>	<b>5,805</b>	<b>+195</b>	<b>+194</b>	<b>+134</b>	<b>-6</b>	<b>6,876</b>
Consultants	30	29	32	37	36	-1	+3	+4	-1	38
Registrars	28	30	39	42	41	+2	+9	+3	-1	42
SHO/ Interns	38	38	33	31	32	+0	-5	-1	+1	34
Medical/ Dental, other	66	71	75	75	75	+5	+3	+1	-0	107
<b>Medical &amp; Dental</b>	<b>162</b>	<b>168</b>	<b>179</b>	<b>186</b>	<b>185</b>	<b>+6</b>	<b>+10</b>	<b>+7</b>	<b>-1</b>	<b>221</b>
Nurse/ Midwife Manager	338	365	375	375	375	+27	+10	+1	+0	402
Nurse/ Midwife Specialist & AN/MP	52	78	76	107	112	+26	-2	+36	+4	123
Staff Nurse/ Staff Midwife	967	972	993	976	982	+4	+22	-11	+6	1,151
Public Health Nurse	174	176	168	165	165	+2	-8	-3	-0	205
Nursing/ Midwifery Student	12	17	14	17	11	+5	-3	-4	-6	14
Nursing/ Midwifery other	4	4	4	4	4	-0	+0	-0	+1	5
<b>Nursing &amp; Midwifery</b>	<b>1,548</b>	<b>1,612</b>	<b>1,630</b>	<b>1,644</b>	<b>1,649</b>	<b>+63</b>	<b>+18</b>	<b>+19</b>	<b>+5</b>	<b>1,900</b>
Therapy Professions	327	325	348	375	369	-2	+23	+21	-6	430
Health Science/ Diagnostics	4	8	7	7	7	+4	-1	+1	+0	9
Social Care	164	153	167	173	174	-11	+14	+7	+1	203
Social Workers	60	63	62	67	70	+3	-2	+8	+3	79
Psychologists	79	79	77	82	80	-0	-2	+3	-3	93
Pharmacy	1	2	3	3	3	+1	+1	-1	-1	3
H&SC, Other	35	32	44	49	50	-3	+12	+6	+1	55
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>661</b>	<b>707</b>	<b>757</b>	<b>752</b>	<b>-9</b>	<b>+46</b>	<b>+45</b>	<b>-4</b>	<b>872</b>
Management (VIII & above)	43	47	58	71	72	+4	+11	+14	+1	74
Administrative/ Supervisory (V to VII)	125	138	161	221	215	+13	+23	+54	-5	232
Clerical (III & IV)	330	324	349	387	398	-6	+24	+49	+10	461
<b>Management &amp; Administrative</b>	<b>498</b>	<b>510</b>	<b>568</b>	<b>679</b>	<b>686</b>	<b>+11</b>	<b>+58</b>	<b>+118</b>	<b>+7</b>	<b>767</b>
Support	332	300	281	280	279	-32	-19	-3	-1	353
Maintenance/ Technical	39	31	30	30	29	-8	-1	-0	-1	32
<b>General Support</b>	<b>371</b>	<b>331</b>	<b>311</b>	<b>310</b>	<b>308</b>	<b>-40</b>	<b>-20</b>	<b>-3</b>	<b>-2</b>	<b>385</b>
Health Care Assistants	1,142	1,317	1,351	1,292	1,281	+175	+34	-70	-11	1,475
Home Help	669	646	649	648	648	-22	+2	-1	-0	892
Care, other	222	232	277	296	297	+10	+45	+20	+1	364

CHO 5: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 5</b>	<b>5,282</b>	<b>5,477</b>	<b>5,671</b>	<b>5,811</b>	<b>5,805</b>	<b>+195</b>	<b>+194</b>	<b>+134</b>	<b>-6</b>	<b>6,876</b>
<b>Patient &amp; Client Care</b>	<b>2,033</b>	<b>2,195</b>	<b>2,276</b>	<b>2,235</b>	<b>2,225</b>	<b>+162</b>	<b>+81</b>	<b>-51</b>	<b>-10</b>	<b>2,731</b>

CHO 6: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 6</b>	<b>3,378</b>	<b>3,465</b>	<b>3,561</b>	<b>3,642</b>	<b>3,620</b>	<b>+87</b>	<b>+96</b>	<b>+59</b>	<b>-22</b>	<b>4,209</b>
Consultants	48	51	52	59	58	+3	+1	+6	-1	67
Registrars	49	44	51	62	63	-5	+7	+13	+2	68
SHO/ Interns	16	20	19	16	16	+4	-1	-2	+1	23
Medical/ Dental, other	51	45	45	48	49	-6	-0	+4	+0	69
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>167</b>	<b>184</b>	<b>186</b>	<b>-4</b>	<b>+7</b>	<b>+20</b>	<b>+2</b>	<b>227</b>
Nurse/ Midwife Manager	211	206	201	211	210	-5	-5	+9	-1	224
Nurse/ Midwife Specialist & AN/MP	21	24	28	37	37	+3	+4	+8	-0	42
Staff Nurse/ Staff Midwife	542	554	549	557	556	+13	-5	+7	-2	637
Public Health Nurse	117	112	110	103	99	-5	-2	-11	-4	118
Nursing/ Midwifery Student	14	16	12	8	7	+2	-4	-5	-1	8
Nursing/ Midwifery other	2	3	4	5	5	+1	+1	+1	-0	5
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>904</b>	<b>920</b>	<b>913</b>	<b>+10</b>	<b>-11</b>	<b>+10</b>	<b>-7</b>	<b>1,034</b>
Therapy Professions	238	238	235	251	252	-1	-2	+17	+1	306
Health Science/ Diagnostics	18	20	18	16	17	+2	-2	-1	+1	20
Social Care	364	392	426	418	413	+28	+35	-13	-4	474
Social Workers	57	54	60	72	71	-3	+6	+11	-0	79
Psychologists	56	66	66	69	68	+10	-0	+1	-1	83
Pharmacy	4	4	7	8	9	+0	+3	+2	+1	11
H&SC, Other	14	10	15	14	17	-4	+5	+1	+2	20
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>828</b>	<b>848</b>	<b>847</b>	<b>+33</b>	<b>+44</b>	<b>+19</b>	<b>-1</b>	<b>993</b>
Management (VIII & above)	68	69	82	85	95	+2	+13	+13	+10	102
Administrative/ Supervisory (V to VII)	170	166	194	239	241	-4	+27	+48	+2	270
Clerical (III & IV)	237	260	253	265	259	+23	-7	+6	-6	303
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>529</b>	<b>589</b>	<b>596</b>	<b>+21</b>	<b>+33</b>	<b>+67</b>	<b>+7</b>	<b>675</b>
Support	191	192	187	181	177	+1	-5	-10	-4	213
Maintenance/ Technical	23	22	23	24	22	-1	+1	-1	-2	25
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>210</b>	<b>205</b>	<b>199</b>	<b>+1</b>	<b>-4</b>	<b>-11</b>	<b>-6</b>	<b>238</b>
Health Care Assistants	538	566	595	571	556	+27	+29	-39	-15	629
Care, other	330	330	329	325	324	+0	-1	-6	-2	413
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>924</b>	<b>896</b>	<b>880</b>	<b>+28</b>	<b>+28</b>	<b>-44</b>	<b>-17</b>	<b>1,042</b>

CHO 7: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 7</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,199</b>	<b>7,215</b>	<b>+268</b>	<b>+290</b>	<b>+142</b>	<b>+16</b>	<b>8,397</b>
Consultants	60	66	67	64	63	+6	+1	-4	-1	68
Registrars	95	100	100	108	104	+5	-0	+4	-5	111
SHO/ Interns	36	38	41	45	47	+3	+3	+5	+2	54
Medical/ Dental, other	80	80	72	61	63	-1	-8	-9	+2	92
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>280</b>	<b>278</b>	<b>276</b>	<b>+13</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>325</b>
Nurse/ Midwife Manager	396	407	445	460	455	+11	+38	+9	-5	494
Nurse/ Midwife Specialist & AN/MP	94	110	113	133	133	+16	+4	+19	+0	146
Staff Nurse/ Staff Midwife	993	1,021	1,064	1,048	1,060	+28	+43	-4	+11	1,209

CHO 7: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 7</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,199</b>	<b>7,215</b>	<b>+268</b>	<b>+290</b>	<b>+142</b>	<b>+16</b>	<b>8,397</b>
Public Health Nurse	175	177	175	166	164	+1	-1	-11	-2	203
Nursing/ Midwifery Student	32	32	32	27	28	-0	+0	-5	+1	29
Nursing/ Midwifery other	10	9	10	11	11	-1	+0	+2	+0	14
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,840</b>	<b>1,845</b>	<b>1,851</b>	<b>+56</b>	<b>+84</b>	<b>+11</b>	<b>+5</b>	<b>2,095</b>
Therapy Professions	450	463	471	488	490	+13	+8	+20	+2	558
Health Science/ Diagnostics	3	4	3	12	11	+1	-1	+8	-1	15
Social Care	371	400	433	476	477	+29	+33	+44	+2	537
Social Workers	105	108	111	121	123	+3	+3	+12	+2	136
Psychologists	81	87	89	97	96	+6	+2	+7	-0	111
Pharmacy	40	38	45	41	41	-2	+7	-4	-1	47
H&SC, Other	44	41	44	46	45	-3	+2	+2	-1	56
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,196</b>	<b>1,280</b>	<b>1,284</b>	<b>+46</b>	<b>+55</b>	<b>+89</b>	<b>+4</b>	<b>1,460</b>
Management (VIII & above)	73	85	100	110	109	+12	+15	+9	-1	112
Administrative/ Supervisory (V to VII)	182	214	254	281	287	+32	+40	+33	+6	301
Clerical (III & IV)	351	380	398	436	439	+30	+18	+41	+3	502
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>751</b>	<b>826</b>	<b>834</b>	<b>+73</b>	<b>+72</b>	<b>+83</b>	<b>+8</b>	<b>915</b>
Support	410	402	385	385	382	-9	-17	-3	-3	483
Maintenance/ Technical	41	46	48	43	46	+5	+1	-2	+3	51
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>432</b>	<b>427</b>	<b>428</b>	<b>-4</b>	<b>-16</b>	<b>-4</b>	<b>+1</b>	<b>534</b>
Health Care Assistants	1,655	1,723	1,795	1,755	1,752	+68	+72	-43	-3	2,078
Home Help	127	132	122	130	131	+5	-10	+8	+0	239
Care, other	610	621	657	656	659	+11	+36	+1	+3	751
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,574</b>	<b>2,542</b>	<b>2,541</b>	<b>+84</b>	<b>+98</b>	<b>-33</b>	<b>-1</b>	<b>3,068</b>

CHO 8: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 8</b>	<b>6,135</b>	<b>6,337</b>	<b>6,449</b>	<b>6,450</b>	<b>6,514</b>	<b>+202</b>	<b>+112</b>	<b>+65</b>	<b>+64</b>	<b>7,722</b>
Consultants	42	44	44	43	42	+1	+1	-2	-1	44
Registrars	106	114	125	122	122	+8	+11	-2	+0	127
SHO/ Interns	38	27	23	30	29	-11	-4	+6	-1	30
Medical/ Dental, other	72	73	64	65	65	+0	-8	+1	+0	84
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>256</b>	<b>260</b>	<b>259</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-1</b>	<b>285</b>
Nurse/ Midwife Manager	372	379	376	369	376	+8	-3	-0	+7	407
Nurse/ Midwife Specialist & AN/MP	100	111	117	131	131	+12	+6	+14	-0	145
Staff Nurse/ Staff Midwife	998	1,013	1,001	1,002	1,023	+15	-12	+22	+21	1,182
Public Health Nurse	199	201	204	215	220	+2	+3	+16	+5	258
Nursing/ Midwifery Student	4	17	14	13	10	+13	-3	-4	-4	11
Nursing/ Midwifery other	9	12	13	10	10	+3	+1	-3	+0	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,726</b>	<b>1,742</b>	<b>1,770</b>	<b>+52</b>	<b>-8</b>	<b>+44</b>	<b>+28</b>	<b>2,014</b>
Therapy Professions	377	395	398	378	378	+18	+3	-19	-0	452
Health Science/ Diagnostics	7	9	11	13	13	+2	+2	+2	+0	14
Social Care	368	388	409	411	421	+20	+22	+12	+10	511
Social Workers	88	89	93	106	108	+1	+4	+15	+2	119
Psychologists	120	115	116	109	111	-5	+0	-5	+2	119
Pharmacy	7	8	12	11	11	+1	+4	-1	+0	14
H&SC, Other	52	54	54	61	61	+1	+1	+6	-0	67
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,093</b>	<b>1,089</b>	<b>1,103</b>	<b>+38</b>	<b>+36</b>	<b>+10</b>	<b>+14</b>	<b>1,296</b>
Management (VIII & above)	62	67	76	84	84	+5	+9	+8	+1	88
Administrative/ Supervisory (V to VII)	176	204	235	239	240	+27	+31	+6	+1	256
Clerical (III & IV)	507	533	518	531	532	+26	-15	+14	+1	622

CHO 8: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 8</b>	<b>6,135</b>	<b>6,337</b>	<b>6,449</b>	<b>6,450</b>	<b>6,514</b>	<b>+202</b>	<b>+112</b>	<b>+65</b>	<b>+64</b>	<b>7,722</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>829</b>	<b>854</b>	<b>856</b>	<b>+58</b>	<b>+26</b>	<b>+27</b>	<b>+2</b>	<b>966</b>
Support	127	118	112	105	105	-9	-6	-7	-1	134
Maintenance/ Technical	69	69	64	62	61	-0	-5	-2	-1	65
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>175</b>	<b>168</b>	<b>166</b>	<b>-9</b>	<b>-11</b>	<b>-9</b>	<b>-2</b>	<b>199</b>
Health Care Assistants	1,577	1,663	1,736	1,652	1,670	+85	+73	-66	+18	2,001
Home Help	418	397	385	416	415	-21	-12	+29	-1	634
Care, other	237	238	248	270	275	+1	+9	+27	+5	327
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,369</b>	<b>2,337</b>	<b>2,359</b>	<b>+65</b>	<b>+71</b>	<b>-9</b>	<b>+22</b>	<b>2,962</b>

CHO 9: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHO 9</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,259</b>	<b>7,230</b>	<b>+367</b>	<b>+216</b>	<b>+65</b>	<b>-29</b>	<b>8,320</b>
Consultants	68	64	68	71	71	-4	+4	+2	-1	78
Registrars	98	91	116	130	128	-7	+25	+12	-2	134
SHO/ Interns	66	71	48	51	52	+5	-23	+4	+1	55
Medical/ Dental, other	57	56	58	56	56	-1	+1	-1	-0	73
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>290</b>	<b>309</b>	<b>306</b>	<b>-7</b>	<b>+7</b>	<b>+16</b>	<b>-2</b>	<b>340</b>
Nurse/ Midwife Manager	435	457	480	491	488	+22	+23	+8	-3	525
Nurse/ Midwife Specialist & AN/MP	85	101	111	146	149	+17	+10	+38	+3	163
Staff Nurse/ Staff Midwife	1,196	1,223	1,239	1,219	1,214	+28	+15	-24	-5	1,385
Public Health Nurse	176	182	181	176	172	+6	-1	-9	-4	205
Nursing/ Midwifery Student	55	60	48	37	43	+5	-12	-5	+5	53
Nursing/ Midwifery other	20	23	19	21	20	+3	-4	+1	-1	23
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,078</b>	<b>2,091</b>	<b>2,087</b>	<b>+81</b>	<b>+32</b>	<b>+8</b>	<b>-4</b>	<b>2,354</b>
Therapy Professions	486	530	571	589	587	+44	+41	+16	-2	674
Health Science/ Diagnostics	37	34	32	26	26	-3	-1	-6	-0	27
Social Care	695	745	814	814	804	+50	+69	-10	-10	970
Social Workers	125	139	133	157	161	+13	-6	+28	+3	179
Psychologists	164	183	181	187	187	+19	-2	+6	-1	206
Pharmacy	25	29	30	27	27	+5	+1	-3	+0	34
H&SC, Other	71	69	77	66	64	-2	+8	-12	-2	75
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,838</b>	<b>1,867</b>	<b>1,856</b>	<b>+125</b>	<b>+110</b>	<b>+18</b>	<b>-11</b>	<b>2,165</b>
Management (VIII & above)	79	85	98	97	97	+6	+13	-1	-0	99
Administrative/ Supervisory (V to VII)	208	243	309	360	360	+35	+66	+51	+0	387
Clerical (III & IV)	451	507	543	523	522	+55	+37	-21	-1	607
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>950</b>	<b>980</b>	<b>979</b>	<b>+96</b>	<b>+115</b>	<b>+29</b>	<b>-2</b>	<b>1,093</b>
Support	452	403	398	385	383	-49	-5	-15	-2	465
Maintenance/ Technical	35	36	34	36	36	+1	-2	+2	-1	38
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>432</b>	<b>421</b>	<b>419</b>	<b>-48</b>	<b>-7</b>	<b>-13</b>	<b>-2</b>	<b>503</b>
Health Care Assistants	1,278	1,385	1,344	1,321	1,315	+108	-41	-29	-6	1,561
Care, other	221	233	234	269	269	+12	+1	+35	-1	304
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,578</b>	<b>1,591</b>	<b>1,584</b>	<b>+120</b>	<b>-41</b>	<b>+6</b>	<b>-7</b>	<b>1,865</b>

other Community Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>other Comm</b>	<b>638</b>	<b>709</b>	<b>740</b>	<b>728</b>	<b>740</b>	<b>+71</b>	<b>+31</b>	<b>-1</b>	<b>+11</b>	<b>784</b>
Consultants	17	18	19	18	17	+1	+2	-2	-1	19

other Community Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>other Comm</b>	<b>638</b>	<b>709</b>	<b>740</b>	<b>728</b>	<b>740</b>	<b>+71</b>	<b>+31</b>	<b>-1</b>	<b>+11</b>	<b>784</b>
Registrars	25	23	27	30	30	-2	+5	+2	-0	31
SHO/ Interns	2	6	6	5	5	+4	+0	-1	+0	5
Medical/ Dental, other	0	0				-0	-0			
<b>Medical &amp; Dental</b>	<b>44</b>	<b>46</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>+3</b>	<b>+6</b>	<b>-1</b>	<b>-1</b>	<b>55</b>
Nurse/ Midwife Manager	66	82	84	87	88	+16	+2	+4	+1	92
Nurse/ Midwife Specialist & AN/MP	8	13	11	11	11	+4	-1	-0	+0	12
Staff Nurse/ Staff Midwife	174	174	179	154	156	+0	+5	-23	+2	164
Nursing/ Midwifery other	1	2	2	2	2	+1	+0	-0	-0	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>271</b>	<b>277</b>	<b>253</b>	<b>257</b>	<b>+22</b>	<b>+6</b>	<b>-20</b>	<b>+4</b>	<b>270</b>
Therapy Professions	11	12	13	10	10	+1	+1	-3	+0	10
Health Science/ Diagnostics	9	8	7	8	8	-1	-1	+1	-0	8
Social Care	4	4	4	3	3	+0	+0	-1	+0	3
Social Workers	29	33	30	16	15	+5	-3	-15	-1	17
Psychologists	7	7	8	6	6	-0	+1	-2	+0	8
Pharmacy	3	4	4	12	12	+1	+0	+8	+1	13
H&SC, Other	3	4	3	3	2	+1	-1	-1	-1	3
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>71</b>	<b>69</b>	<b>57</b>	<b>57</b>	<b>+7</b>	<b>-2</b>	<b>-13</b>	<b>-0</b>	<b>62</b>
Management (VIII & above)	65	69	66	74	73	+4	-3	+7	-1	76
Administrative/ Supervisory (V to VII)	76	77	94	111	114	+2	+17	+19	+2	120
Clerical (III & IV)	70	69	77	72	75	-1	+8	-3	+2	84
<b>Management &amp; Administrative</b>	<b>212</b>	<b>216</b>	<b>238</b>	<b>258</b>	<b>261</b>	<b>+4</b>	<b>+22</b>	<b>+23</b>	<b>+3</b>	<b>280</b>
Support	14	20	19	23	25	+6	-1	+6	+2	26
Maintenance/ Technical	3	7	7	10	9	+4	-0	+2	-1	9
<b>General Support</b>	<b>17</b>	<b>27</b>	<b>26</b>	<b>33</b>	<b>34</b>	<b>+10</b>	<b>-1</b>	<b>+8</b>	<b>+1</b>	<b>35</b>
Health Care Assistants	37	62	62	60	65	+25	-0	+3	+4	66
Care, other	15	16	16	14	14	+0	+0	-2	+0	16
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>78</b>	<b>78</b>	<b>74</b>	<b>79</b>	<b>+26</b>	<b>+0</b>	<b>+1</b>	<b>+5</b>	<b>82</b>

Health & Wellbeing: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>HWB</b>	<b>574</b>	<b>511</b>	<b>641</b>	<b>683</b>	<b>676</b>	<b>-62</b>	<b>+129</b>	<b>+35</b>	<b>-7</b>	<b>739</b>
Consultants	1	2	1	26	25	+1	-1	+24	-1	26
Registrars	28	29	35	36	36	+2	+6	+1	-0	39
Medical/ Dental, other	89	102	105	82	81	+12	+4	-25	-1	89
<b>Medical &amp; Dental</b>	<b>118</b>	<b>133</b>	<b>141</b>	<b>144</b>	<b>141</b>	<b>+15</b>	<b>+8</b>	<b>+0</b>	<b>-3</b>	<b>154</b>
Nurse/ Midwife Manager	14	15	32	42	43	+1	+17	+11	+0	48
Nurse/ Midwife Specialist & AN/MP	4	4	1	2	2	-1	-3	+1	-0	2
Staff Nurse/ Staff Midwife	1	4	28	26	24	+2	+25	-5	-2	28
Public Health Nurse	4	3	2	2	2	-1	-1	-0	-0	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>25</b>	<b>63</b>	<b>72</b>	<b>70</b>	<b>+2</b>	<b>+38</b>	<b>+7</b>	<b>-2</b>	<b>81</b>
Therapy Professions	18	9	5	6	6	-9	-4	+1	-0	7
Health Science/ Diagnostics	60	60	62	51	46	+0	+2	-16	-5	54
Psychologists	1	1	1	1	1	+0	+0	-0	-0	1
Pharmacy	2	5	5	4	4	+3	+0	-1	-0	4
H&SC, Other	34	38	40	63	69	+4	+2	+29	+6	75
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>114</b>	<b>114</b>	<b>125</b>	<b>126</b>	<b>-2</b>	<b>+0</b>	<b>+12</b>	<b>+0</b>	<b>141</b>
Management (VIII & above)	45	41	55	67	66	-3	+14	+10	-2	67
Administrative/ Supervisory (V to VII)	136	109	155	166	163	-28	+47	+8	-3	170
Clerical (III & IV)	100	84	105	101	103	-16	+21	-2	+2	117
<b>Management &amp; Administrative</b>	<b>281</b>	<b>234</b>	<b>315</b>	<b>334</b>	<b>332</b>	<b>-47</b>	<b>+81</b>	<b>+16</b>	<b>-2</b>	<b>354</b>

Health & Wellbeing: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>HWB</b>	<b>574</b>	<b>511</b>	<b>641</b>	<b>683</b>	<b>676</b>	<b>-62</b>	<b>+129</b>	<b>+35</b>	<b>-7</b>	<b>739</b>
Support	1	1	1	2	2	+0	+0	+1	-0	3
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	0	0	0	1	1	+0	+0	+1	+0	2
Care, other	35	4	5	4	4	-31	+1	-2	+0	4
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>-31</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>6</b>

Corporate: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Corp</b>	<b>3,964</b>	<b>4,179</b>	<b>4,778</b>	<b>5,087</b>	<b>5,102</b>	<b>+215</b>	<b>+599</b>	<b>+324</b>	<b>+15</b>	<b>5,522</b>
Consultants	43	42	46	42	43	-1	+3	-3	+1	48
Registrars	24	30	35	29	30	+6	+5	-5	+1	31
SHO/ Interns	1	2	1	1	1	+1	-1	+1	-0	2
Medical/ Dental, other	26	25	29	29	29	-1	+4	-0	-0	46
<b>Medical &amp; Dental</b>	<b>94</b>	<b>99</b>	<b>111</b>	<b>102</b>	<b>103</b>	<b>+5</b>	<b>+12</b>	<b>-8</b>	<b>+1</b>	<b>127</b>
Nurse/ Midwife Manager	100	112	117	132	133	+12	+4	+17	+1	154
Nurse/ Midwife Specialist & AN/MP	10	12	16	11	11	+2	+5	-5	-0	14
Staff Nurse/ Staff Midwife	1	10	13	7	9	+9	+3	-5	+2	11
Public Health Nurse	0	0	0	0	0	+0	-0	+0	+0	0
Nursing/ Midwifery other	66	69	66	73	72	+2	-3	+6	-1	79
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>203</b>	<b>212</b>	<b>223</b>	<b>226</b>	<b>+26</b>	<b>+9</b>	<b>+13</b>	<b>+2</b>	<b>258</b>
Therapy Professions	2	5	4	11	11	+2	-1	+7	-0	13
Health Science/ Diagnostics	89	93	96	88	86	+4	+3	-9	-2	119
Social Workers	4	3	6	19	19	-1	+3	+13	+0	20
Psychologists	1	1	1			+0	+0	-1		
Pharmacy	37	45	52	60	60	+9	+7	+8	-0	61
H&SC, Other	533	547	561	562	559	+14	+14	-2	-3	610
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>694</b>	<b>720</b>	<b>741</b>	<b>735</b>	<b>+28</b>	<b>+25</b>	<b>+16</b>	<b>-5</b>	<b>823</b>
Management (VIII & above)	606	634	722	788	794	+28	+88	+72	+7	822
Administrative/ Supervisory (V to VII)	1,110	1,207	1,489	1,712	1,719	+97	+282	+230	+7	1,811
Clerical (III & IV)	1,194	1,217	1,400	1,401	1,405	+23	+182	+6	+4	1,552
<b>Management &amp; Administrative</b>	<b>2,910</b>	<b>3,058</b>	<b>3,611</b>	<b>3,901</b>	<b>3,919</b>	<b>+148</b>	<b>+553</b>	<b>+308</b>	<b>+18</b>	<b>4,185</b>
Support	92	95	89	95	93	+3	-6	+4	-1	101
Maintenance/ Technical	11	12	10	11	12	+1	-2	+2	+1	12
<b>General Support</b>	<b>103</b>	<b>107</b>	<b>99</b>	<b>106</b>	<b>105</b>	<b>+4</b>	<b>-8</b>	<b>+6</b>	<b>-1</b>	<b>113</b>
Health Care Assistants	9	15	24	14	14	+5	+9	-10	-0	15
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	2	2	1			+0	-1	-1		
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>18</b>	<b>26</b>	<b>15</b>	<b>15</b>	<b>+3</b>	<b>+8</b>	<b>-11</b>	<b>-0</b>	<b>16</b>

Health Business Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>HBS</b>	<b>654</b>	<b>668</b>	<b>405</b>	<b>387</b>	<b>390</b>	<b>+14</b>	<b>-263</b>	<b>-15</b>	<b>+3</b>	<b>404</b>
Medical/ Dental, other	2					-2				
<b>Medical &amp; Dental</b>	<b>2</b>					<b>-2</b>				
Nurse/ Midwife Manager	6	3	5	4	4	-3	+2	-1	-0	4
Nursing/ Midwifery other	1	1				+0	-1			
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>-3</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>4</b>

Health Business Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>HBS</b>	<b>654</b>	<b>668</b>	<b>405</b>	<b>387</b>	<b>390</b>	<b>+14</b>	<b>-263</b>	<b>-15</b>	<b>+3</b>	<b>404</b>
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	1
H&SC, Other	1	1	1	0		+0	+0	-1	-0	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>1</b>
Management (VIII & above)	56	54	39	39	39	-2	-15	+0	-0	40
Administrative/ Supervisory (V to VII)	127	136	63	63	65	+8	-73	+2	+2	66
Clerical (III & IV)	210	225	53	52	51	+15	-171	-2	-1	57
<b>Management &amp; Administrative</b>	<b>394</b>	<b>415</b>	<b>155</b>	<b>154</b>	<b>155</b>	<b>+21</b>	<b>-259</b>	<b>+0</b>	<b>+1</b>	<b>163</b>
Support	21	19	17	15	15	-2	-2	-2	+0	16
Maintenance/ Technical	228	228	225	212	213	-0	-3	-11	+2	219
<b>General Support</b>	<b>249</b>	<b>247</b>	<b>242</b>	<b>227</b>	<b>229</b>	<b>-2</b>	<b>-5</b>	<b>-13</b>	<b>+2</b>	<b>235</b>
Health Care Assistants	1	1	1	1	1	+0	+0	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>



HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: December 2022

Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Health Service Executive</b>	<b>76,905</b>	<b>81,192</b>	<b>85,508</b>	<b>88,984</b>	<b>89,227</b>	<b>+4,287</b>	<b>+4,316</b>	<b>+3,719</b>	<b>+243</b>	<b>101,020</b>
Consultants	1,899	1,995	2,083	2,182	2,184	+96	+89	+101	+2	2,330
Registrars	2,313	2,433	2,592	2,721	2,714	+121	+159	+122	-7	2,824
SHO/ Interns	2,047	2,335	2,360	2,423	2,425	+287	+25	+65	+1	2,501
Medical/ Dental, other	764	784	760	742	755	+20	-24	-5	+14	1,029
<b>Medical &amp; Dental</b>	<b>7,023</b>	<b>7,546</b>	<b>7,795</b>	<b>8,068</b>	<b>8,078</b>	<b>+523</b>	<b>+249</b>	<b>+283</b>	<b>+10</b>	<b>8,684</b>
Nurse/ Midwife Manager	4,985	5,228	5,546	5,822	5,859	+243	+318	+313	+37	6,353
Nurse/ Midwife Specialist & AN/MP	1,276	1,482	1,607	1,958	1,984	+206	+125	+377	+26	2,168
Staff Nurse/ Staff Midwife	16,587	17,302	18,107	18,648	18,811	+715	+805	+704	+164	21,699
Public Health Nurse	1,537	1,557	1,523	1,508	1,504	+20	-34	-19	-4	1,817
Nursing/ Midwifery Student	374	323	302	417	393	-52	-20	+90	-24	469
Nursing/ Midwifery other	183	201	188	201	200	+18	-14	+12	-1	227
<b>Nursing &amp; Midwifery</b>	<b>24,943</b>	<b>26,094</b>	<b>27,273</b>	<b>28,553</b>	<b>28,751</b>	<b>+1,151</b>	<b>+1,179</b>	<b>+1,479</b>	<b>+198</b>	<b>32,733</b>
Therapy Professions	3,647	3,902	4,156	4,480	4,481	+255	+254	+325	+1	5,140
Health Science/ Diagnostics	2,629	2,802	2,927	3,014	2,994	+173	+125	+67	-20	3,364
Social Care	178	191	190	199	196	+14	-1	+6	-3	219
Social Workers	702	757	787	892	904	+55	+30	+116	+12	1,004
Psychologists	767	796	813	842	835	+29	+17	+22	-6	938
Pharmacy	570	665	775	813	815	+95	+110	+40	+2	932
H&SC, Other	960	972	1,146	1,110	1,123	+12	+174	-22	+13	1,333
<b>Health &amp; Social Care Professionals</b>	<b>9,453</b>	<b>10,086</b>	<b>10,795</b>	<b>11,350</b>	<b>11,349</b>	<b>+633</b>	<b>+709</b>	<b>+554</b>	<b>-1</b>	<b>12,930</b>
Management (VIII & above)	1,435	1,521	1,712	1,888	1,896	+86	+191	+184	+8	1,960
Administrative/ Supervisory (V to VII)	3,336	3,796	4,571	5,361	5,380	+460	+775	+809	+19	5,685
Clerical (III & IV)	8,415	8,617	9,083	9,243	9,302	+202	+466	+219	+59	10,472
<b>Management &amp; Administrative</b>	<b>13,187</b>	<b>13,934</b>	<b>15,366</b>	<b>16,492</b>	<b>16,578</b>	<b>+747</b>	<b>+1,433</b>	<b>+1,211</b>	<b>+86</b>	<b>18,117</b>
Support	4,938	5,327	5,456	5,541	5,524	+389	+129	+68	-17	6,329
Maintenance/ Technical	816	821	821	824	824	+5	-0	+3	+0	854
<b>General Support</b>	<b>5,754</b>	<b>6,148</b>	<b>6,277</b>	<b>6,365</b>	<b>6,348</b>	<b>+394</b>	<b>+129</b>	<b>+71</b>	<b>-17</b>	<b>7,183</b>
Health Care Assistants	9,884	10,651	11,026	10,801	10,761	+767	+376	-265	-40	12,140
Home Help	3,569	3,543	3,546	3,754	3,782	-26	+2	+236	+28	5,306
Ambulance Staff	1,828	1,877	1,936	1,950	1,932	+49	+59	-4	-18	2,014
Care, other	1,265	1,313	1,493	1,651	1,648	+48	+180	+154	-3	1,913
<b>Patient &amp; Client Care</b>	<b>16,546</b>	<b>17,384</b>	<b>18,001</b>	<b>18,156</b>	<b>18,123</b>	<b>+839</b>	<b>+617</b>	<b>+122</b>	<b>-33</b>	<b>21,373</b>

Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Section 38 Hospitals</b>	<b>26,687</b>	<b>28,234</b>	<b>29,464</b>	<b>30,682</b>	<b>30,874</b>	<b>+1,547</b>	<b>+1,230</b>	<b>+1,409</b>	<b>+191</b>	<b>34,173</b>
Consultants	1,303	1,413	1,476	1,620	1,629	+110	+63	+153	+9	1,794
Registrars	1,324	1,404	1,464	1,581	1,597	+80	+60	+133	+16	1,648
SHO/ Interns	1,033	1,220	1,195	1,197	1,200	+187	-25	+5	+4	1,229
Medical/ Dental, other	23	25	23	29	29	+2	-1	+6	-0	45



## Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Section 38 Hospitals</b>	<b>26,687</b>	<b>28,234</b>	<b>29,464</b>	<b>30,682</b>	<b>30,874</b>	<b>+1,547</b>	<b>+1,230</b>	<b>+1,409</b>	<b>+191</b>	<b>34,173</b>
<b>Medical &amp; Dental</b>	<b>3,683</b>	<b>4,062</b>	<b>4,158</b>	<b>4,427</b>	<b>4,456</b>	<b>+379</b>	<b>+97</b>	<b>+297</b>	<b>+28</b>	<b>4,716</b>
Nurse/ Midwife Manager	2,223	2,344	2,498	2,662	2,654	+121	+154	+156	-8	2,936
Nurse/ Midwife Specialist & AN/MP	636	721	776	868	884	+85	+55	+108	+16	994
Staff Nurse/ Staff Midwife	6,916	7,224	7,496	7,668	7,701	+308	+272	+205	+33	8,413
Nursing/ Midwifery Student	238	235	200	325	308	-3	-35	+108	-17	401
Nursing/ Midwifery other	148	139	132	100	103	-8	-7	-29	+4	118
<b>Nursing &amp; Midwifery</b>	<b>10,161</b>	<b>10,663</b>	<b>11,102</b>	<b>11,622</b>	<b>11,650</b>	<b>+502</b>	<b>+439</b>	<b>+548</b>	<b>+28</b>	<b>12,862</b>
Therapy Professions	1,028	1,105	1,194	1,214	1,231	+77	+88	+37	+17	1,378
Health Science/ Diagnostics	1,848	1,907	1,970	2,012	2,037	+58	+63	+67	+26	2,233
Social Care	1	1	1	1	1	+0	+0	+0	+0	2
Social Workers	257	275	292	298	300	+18	+17	+8	+2	332
Psychologists	92	100	114	119	115	+8	+13	+2	-3	140
Pharmacy	445	476	491	488	484	+31	+15	-7	-4	522
H&SC, Other	98	108	127	131	130	+10	+19	+3	-1	150
<b>Health &amp; Social Care Professionals</b>	<b>3,769</b>	<b>3,972</b>	<b>4,188</b>	<b>4,261</b>	<b>4,298</b>	<b>+203</b>	<b>+216</b>	<b>+110</b>	<b>+37</b>	<b>4,757</b>
Management (VIII & above)	259	288	334	358	368	+28	+46	+34	+10	379
Administrative/ Supervisory (V to VII)	1,451	1,596	1,689	1,815	1,841	+145	+92	+152	+26	1,963
Clerical (III & IV)	2,772	2,793	2,929	3,012	3,015	+21	+136	+85	+2	3,511
<b>Management &amp; Administrative</b>	<b>4,483</b>	<b>4,676</b>	<b>4,952</b>	<b>5,185</b>	<b>5,224</b>	<b>+194</b>	<b>+275</b>	<b>+272</b>	<b>+38</b>	<b>5,853</b>
Support	2,415	2,533	2,561	2,555	2,590	+118	+27	+30	+36	2,978
Maintenance/ Technical	238	244	242	265	266	+6	-2	+24	+1	270
<b>General Support</b>	<b>2,653</b>	<b>2,778</b>	<b>2,803</b>	<b>2,820</b>	<b>2,856</b>	<b>+124</b>	<b>+25</b>	<b>+53</b>	<b>+36</b>	<b>3,248</b>
Health Care Assistants	1,873	2,018	2,190	2,289	2,314	+145	+172	+124	+24	2,646
Care, other	65	66	71	77	76	+0	+6	+5	-1	91
<b>Patient &amp; Client Care</b>	<b>1,938</b>	<b>2,083</b>	<b>2,261</b>	<b>2,367</b>	<b>2,390</b>	<b>+145</b>	<b>+178</b>	<b>+129</b>	<b>+23</b>	<b>2,737</b>

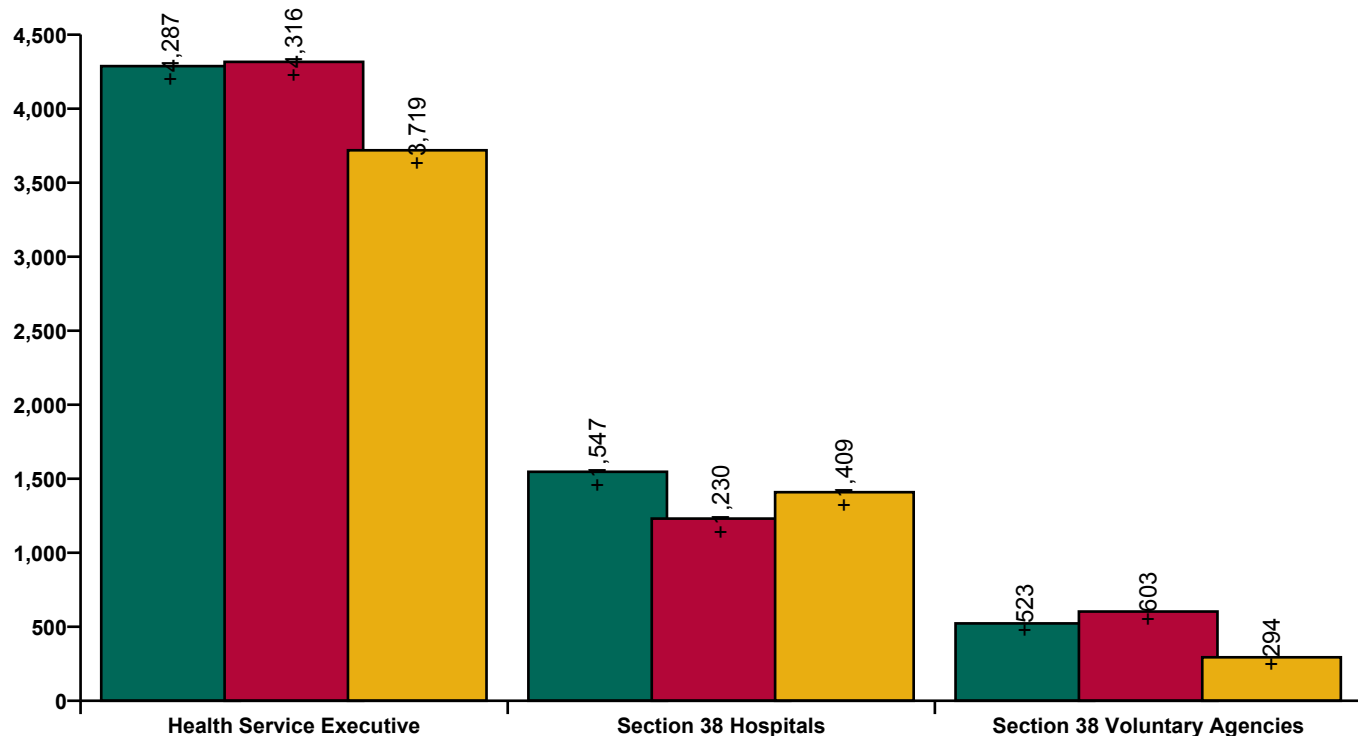
## Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Section 38 Voluntary Agencies</b>	<b>16,225</b>	<b>16,748</b>	<b>17,351</b>	<b>17,554</b>	<b>17,645</b>	<b>+523</b>	<b>+603</b>	<b>+294</b>	<b>+91</b>	<b>21,092</b>
Consultants	48	51	49	58	56	+3	-2	+7	-2	72
Registrars	43	39	49	41	42	-4	+10	-6	+1	44
SHO/ Interns	36	40	32	35	36	+4	-8	+5	+2	47
Medical/ Dental, other	24	24	30	28	29	+0	+6	-1	+1	66
<b>Medical &amp; Dental</b>	<b>151</b>	<b>153</b>	<b>159</b>	<b>162</b>	<b>164</b>	<b>+2</b>	<b>+6</b>	<b>+5</b>	<b>+2</b>	<b>229</b>
Nurse/ Midwife Manager	776	772	808	832	832	-4	+36	+24	-1	910
Nurse/ Midwife Specialist & AN/MP	84	95	99	106	106	+12	+3	+7	+0	120
Staff Nurse/ Staff Midwife	2,190	2,237	2,247	2,223	2,245	+47	+10	-2	+23	2,625
Nursing/ Midwifery Student	32	34	24	14	11	+2	-10	-13	-3	19
Nursing/ Midwifery other	19	22	24	24	24	+3	+3	-1	+0	26
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,160</b>	<b>3,202</b>	<b>3,198</b>	<b>3,217</b>	<b>+60</b>	<b>+41</b>	<b>+16</b>	<b>+19</b>	<b>3,700</b>
Therapy Professions	559	558	597	594	607	-2	+40	+10	+14	699
Health Science/ Diagnostics	23	22	21	20	20	-1	-1	-1	+0	25
Social Care	2,531	2,716	2,936	2,951	2,974	+185	+220	+37	+23	3,494
Social Workers	206	206	216	228	226	+0	+10	+10	-1	260
Psychologists	145	170	168	164	170	+25	-2	+1	+6	193

## Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Section 38 Voluntary Agencies</b>	<b>16,225</b>	<b>16,748</b>	<b>17,351</b>	<b>17,554</b>	<b>17,645</b>	<b>+523</b>	<b>+603</b>	<b>+294</b>	<b>+91</b>	<b>21,092</b>
Pharmacy	23	23	26	23	24	-0	+3	-2	+0	29
H&SC, Other	65	55	51	53	53	-10	-4	+2	-0	70
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>3,749</b>	<b>4,015</b>	<b>4,033</b>	<b>4,074</b>	<b>+197</b>	<b>+266</b>	<b>+59</b>	<b>+41</b>	<b>4,770</b>
Management (VIII & above)	147	161	169	170	182	+13	+9	+12	+11	187
Administrative/ Supervisory (V to VII)	412	429	446	513	516	+17	+17	+70	+3	565
Clerical (III & IV)	618	628	649	655	657	+11	+21	+8	+2	808
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,218</b>	<b>1,264</b>	<b>1,339</b>	<b>1,355</b>	<b>+41</b>	<b>+46</b>	<b>+90</b>	<b>+16</b>	<b>1,560</b>
Support	881	816	797	802	799	-65	-19	+2	-4	1,093
Maintenance/ Technical	128	134	134	131	131	+6	-0	-3	-0	147
<b>General Support</b>	<b>1,009</b>	<b>950</b>	<b>931</b>	<b>934</b>	<b>930</b>	<b>-59</b>	<b>-19</b>	<b>-1</b>	<b>-4</b>	<b>1,240</b>
Health Care Assistants	5,640	5,885	6,110	6,218	6,234	+245	+225	+125	+16	7,591
Care, other	1,595	1,632	1,670	1,670	1,671	+37	+38	+1	+1	2,002
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,517</b>	<b>7,780</b>	<b>7,888</b>	<b>7,905</b>	<b>+282</b>	<b>+262</b>	<b>+126</b>	<b>+17</b>	<b>9,593</b>

WTE change 2020, 2021, 2022



**Employment by Hospital,  
Hospital Group, Community  
Services etc. Dec 2022**

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
<b>NAS</b>	<b>1,933</b>	<b>1,990</b>	<b>2,060</b>	<b>2,081</b>	<b>2,067</b>	<b>+57</b>	<b>+70</b>	<b>+7</b>	<b>-14</b>	<b>2,158</b>
CHI at Connolly	136	136	147	145	146	+1	+11	-1	+1	167
CHI at Crumlin	1,967	2,062	2,131	2,236	2,232	+95	+69	+101	-4	2,525
CHI at Tallaght	255	259	264	308	305	+3	+5	+41	-4	343
CHI at Temple Street	1,184	1,259	1,302	1,265	1,274	+74	+43	-28	+9	1,446
CHI Programme	57	44	95	111	111	-13	+50	+17	0	117
CHI Corporate	3	2	35	37	40	-1	+33	+5	+3	42
<b>CHI</b>	<b>3,602</b>	<b>3,762</b>	<b>3,974</b>	<b>4,103</b>	<b>4,108</b>	<b>+160</b>	<b>+212</b>	<b>+134</b>	<b>+5</b>	<b>4,640</b>
Coombe Women & Infants University	890	925	952	936	939	+35	+27	-13	+3	1,048
MRH Portlaoise	750	780	802	832	847	+30	+22	+45	+15	933
MRH Tullamore	1,101	1,146	1,148	1,226	1,247	+45	+2	+99	+21	1,370
Naas General	759	777	796	925	931	+18	+19	+135	+5	1,032
St. James's	4,058	4,266	4,456	4,593	4,576	+208	+190	+120	-17	5,124
St. Luke's Rathgar	544	542	541	545	547	-2	-2	+7	+2	582
Tallaght University	2,683	2,812	2,949	3,138	3,181	+128	+137	+232	+43	3,521
Hospital Group HQ	33	40	63	60	59	+6	+24	-5	-2	62
<b>DMHG</b>	<b>10,819</b>	<b>11,288</b>	<b>11,707</b>	<b>12,255</b>	<b>12,326</b>	<b>+469</b>	<b>+419</b>	<b>+619</b>	<b>+72</b>	<b>13,672</b>
Cappagh National Orthopaedic	426	441	452	497	500	+15	+11	+49	+4	564
Mater Misericordiae University	3,159	3,429	3,638	3,830	3,828	+270	+209	+190	-2	4,172
MRH Mullingar	914	1,004	1,060	1,080	1,098	+90	+56	+38	+18	1,208
National Maternity	880	916	930	955	955	+36	+14	+24	-0	1,055
Our Lady's Navan	516	590	600	635	639	+75	+10	+39	+5	726
St. Columcille's	452	457	469	469	469	+5	+12	+0	-0	529
St Luke's General Kilkenny	1,119	1,185	1,211	1,278	1,290	+66	+26	+79	+12	1,474
St. Michael's	397	404	407	406	402	+7	+3	-5	-4	455
St. Vincent's University	2,838	3,087	3,234	3,349	3,452	+249	+147	+218	+102	3,665
Wexford General	1,024	1,055	1,107	1,177	1,166	+31	+52	+58	-11	1,309
Royal Victoria Eye & Ear	291	313	332	353	357	+22	+18	+25	+4	412
IEHG Bank		8	9	21	23	+8	+1	+14	+2	30
Hospital Group HQ	30	34	72	77	78	+4	+39	+6	+0	89
National Rehabilitation	457	555	608	630	632	+97	+53	+24	+2	712
<b>IEHG</b>	<b>12,502</b>	<b>13,478</b>	<b>14,129</b>	<b>14,757</b>	<b>14,889</b>	<b>+976</b>	<b>+651</b>	<b>+760</b>	<b>+132</b>	<b>16,400</b>
Beaumont	3,846	4,029	4,144	4,306	4,346	+183	+115	+202	+39	4,683
Cavan General	1,034	1,059	1,184	1,286	1,293	+25	+125	+109	+7	1,450
Connolly	1,334	1,462	1,506	1,593	1,586	+128	+44	+80	-8	1,737
Louth County	277	289	293	308	309	+12	+4	+16	+1	343
Monaghan	101	102	144	155	157	+1	+42	+14	+2	181
Our Lady of Lourdes	2,149	2,287	2,357	2,488	2,523	+138	+70	+166	+35	2,745
Rotunda	892	929	919	989	988	+37	-10	+68	-1	1,154
Hospital Group HQ	30	41	60	63	65	+11	+19	+5	+1	69
<b>RCSI</b>	<b>9,663</b>	<b>10,197</b>	<b>10,606</b>	<b>11,190</b>	<b>11,267</b>	<b>+534</b>	<b>+409</b>	<b>+660</b>	<b>+77</b>	<b>12,362</b>
Galway University	3,607	3,787	3,926	4,176	4,280	+181	+138	+354	+104	4,690
Letterkenny University	1,607	1,769	1,943	2,109	2,089	+161	+175	+145	-20	2,392
Mayo University	1,150	1,204	1,317	1,418	1,435	+54	+113	+118	+17	1,592
Portiuncula University	790	843	907	964	982	+53	+64	+74	+17	1,079
Roscommon University	333	367	387	436	438	+33	+20	+51	+2	485
Sligo University	1,688	1,766	1,924	1,989	1,993	+78	+158	+69	+4	2,269
Hospital Group HQ	79	93	162	111	110	+15	+69	-52	-1	116
<b>Saolta</b>	<b>9,253</b>	<b>9,829</b>	<b>10,566</b>	<b>11,204</b>	<b>11,327</b>	<b>+576</b>	<b>+737</b>	<b>+761</b>	<b>+123</b>	<b>12,623</b>
Bantry General	266	277	294	328	333	+11	+17	+39	+5	377
Cork University	4,014	4,316	4,553	4,779	4,782	+302	+237	+229	+3	5,423

**Employment by Hospital,  
Hospital Group, Community  
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December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcou nt [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
Lourdes Orthopaedic Kilcreene	70	70	72	70	71	-0	+2	-1	+1	82
Mallow General	252	246	263	270	273	-6	+17	+10	+3	318
Mercy University	1,173	1,243	1,311	1,432	1,435	+70	+68	+124	+3	1,599
South Infirmary Victoria University	787	804	842	834	844	+18	+38	+2	+10	1,001
South Tipperary General	868	968	1,022	1,069	1,062	+101	+54	+40	-7	1,205
UH Kerry	1,114	1,215	1,314	1,396	1,415	+101	+100	+101	+19	1,592
UH Waterford	1,949	2,103	2,183	2,421	2,437	+154	+80	+254	+16	2,714
Hospital Group HQ	35	45	79	73	69	+11	+34	-10	-3	79
<b>SSWHG</b>	<b>10,527</b>	<b>11,288</b>	<b>11,934</b>	<b>12,673</b>	<b>12,723</b>	<b>+761</b>	<b>+646</b>	<b>+789</b>	<b>+50</b>	<b>14,390</b>
Croom Orthopaedic	156	173	264	307	303	+17	+90	+39	-4	337
Ennis	235	228	242	260	257	-7	+14	+14	-3	292
Nenagh	250	259	266	294	294	+9	+7	+28	-0	333
St. John's Limerick	311	321	318	333	332	+9	-3	+14	-1	368
UH Limerick	2,814	3,122	3,560	3,641	3,641	+309	+438	+81	+0	3,990
UMH Limerick	375	393	383	374	384	+18	-10	+1	+10	435
Hospital Group HQ	6	10	10	12	12	+4	0	+2	-0	12
<b>ULHG</b>	<b>4,146</b>	<b>4,506</b>	<b>5,043</b>	<b>5,220</b>	<b>5,222</b>	<b>+360</b>	<b>+537</b>	<b>+179</b>	<b>+2</b>	<b>5,767</b>
<b>other Acute</b>	<b>91</b>	<b>101</b>	<b>111</b>	<b>125</b>	<b>127</b>	<b>+10</b>	<b>+10</b>	<b>+16</b>	<b>+2</b>	<b>135</b>
<b>Acute Services</b>	<b>62,537</b>	<b>66,439</b>	<b>70,129</b>	<b>73,607</b>	<b>74,055</b>	<b>+3,902</b>	<b>+3,690</b>	<b>+3,925</b>	<b>+448</b>	<b>82,147</b>
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,824</b>	<b>6,157</b>	<b>6,168</b>	<b>+167</b>	<b>+465</b>	<b>+344</b>	<b>+11</b>	<b>6,665</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Bantry General</b>	<b>266</b>	<b>277</b>	<b>294</b>	<b>328</b>	<b>333</b>	<b>+11</b>	<b>+17</b>	<b>+39</b>	<b>+5</b>	<b>377</b>
Consultants	4	4	5	7	7		+1	+1		8
Registrars	6	5	5	8	9	-1		+4	+1	9
SHO/ Interns	13	14	13	15	14	+1	-1	+1	-1	14
Medical/ Dental, other	0	1	1	1	1	+0		+0	+0	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>30</b>	<b>-0</b>	<b>+1</b>	<b>+6</b>	<b>+0</b>	<b>34</b>
Nurse/ Midwife Manager	28	28	30	37	37	+1	+2	+7	-0	39
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	5	+2	+1	-0	-0	5
Staff Nurse/ Staff Midwife	83	83	87	94	97	+0	+4	+10	+3	110
Nursing/ Midwifery Student		1		1	1	+1	-1	+1	-0	1
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>116</b>	<b>122</b>	<b>137</b>	<b>140</b>	<b>+4</b>	<b>+6</b>	<b>+18</b>	<b>+3</b>	<b>155</b>
Therapy Professions	8	10	10	12	12	+2	+0	+2	+0	13
Health Science/ Diagnostics	17	16	20	20	21	-1	+4	+0	+0	25
Pharmacy	2	2	3	2	3		+1	+0	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>28</b>	<b>33</b>	<b>35</b>	<b>36</b>	<b>+0</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>41</b>
Management (VIII & above)			1	1	1		+1			1
Administrative/ Supervisory (V to VII)	4	5	4	4	4	+2	-1	+0	-0	5
Clerical (III & IV)	21	22	22	29	29	+1	+0	+7	+0	35
<b>Management &amp; Administrative</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>35</b>	<b>35</b>	<b>+2</b>	<b>+0</b>	<b>+7</b>	<b>+0</b>	<b>41</b>
Support	20	18	19	20	20	-3	+1	+1	-0	22
Maintenance/ Technical	1	1	1	1	1			-0	-0	1
<b>General Support</b>	<b>21</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>-3</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>23</b>
Health Care Assistants	56	63	67	70	71	+7	+4	+4	+1	80
Care, other	1	1	1	1	1					3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>63</b>	<b>68</b>	<b>70</b>	<b>71</b>	<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>83</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Beaumont</b>	<b>3,846</b>	<b>4,029</b>	<b>4,144</b>	<b>4,306</b>	<b>4,346</b>	<b>+183</b>	<b>+115</b>	<b>+202</b>	<b>+39</b>	<b>4,683</b>
Consultants	199	211	235	244	248	+12	+24	+12	+4	265
Registrars	198	210	215	230	228	+12	+5	+13	-2	232
SHO/ Interns	179	212	206	207	201	+33	-6	-5	-6	201
Medical/ Dental, other	5	5	3	3	3	+0	-2	+0		4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>638</b>	<b>659</b>	<b>683</b>	<b>679</b>	<b>+58</b>	<b>+21</b>	<b>+20</b>	<b>-4</b>	<b>702</b>
Nurse/ Midwife Manager	296	306	330	351	352	+10	+23	+22	+1	380
Nurse/ Midwife Specialist & AN/MP	70	79	85	97	96	+9	+6	+11	-1	105
Staff Nurse/ Staff Midwife	908	1,018	1,014	1,086	1,103	+110	-4	+89	+17	1,160
Nursing/ Midwifery Student	59	5	7	9	3	-54	+2	-4	-6	3
Nursing/ Midwifery other	25	23	19	12	11	-2	-4	-8	-1	12
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,431</b>	<b>1,454</b>	<b>1,555</b>	<b>1,565</b>	<b>+73</b>	<b>+23</b>	<b>+111</b>	<b>+10</b>	<b>1,660</b>
Therapy Professions	151	162	165	166	166	+11	+3	+1	+0	179
Health Science/ Diagnostics	277	283	264	289	289	+6	-19	+25	-0	316
Social Workers	33	32	34	35	37	-1	+2	+3	+2	40
Psychologists	11	10	12	14	13	-1	+2	+1	-1	14
Pharmacy	46	47	49	47	45	+1	+2	-4	-2	47
H&SC, Other	10	9	20	15	14	-1	+11	-6	-0	18
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>543</b>	<b>544</b>	<b>566</b>	<b>564</b>	<b>+14</b>	<b>+1</b>	<b>+21</b>	<b>-1</b>	<b>614</b>
Management (VIII & above)	29	37	35	38	38	+8	-2	+3		39
Administrative/ Supervisory (V to VII)	180	204	222	239	238	+24	+18	+16	-0	255
Clerical (III & IV)	389	381	402	391	399	-8	+20	-2	+8	465
<b>Management &amp; Administrative</b>	<b>598</b>	<b>622</b>	<b>659</b>	<b>667</b>	<b>675</b>	<b>+24</b>	<b>+37</b>	<b>+16</b>	<b>+8</b>	<b>759</b>
Support	430	444	432	416	430	+14	-12	-1	+15	484
Maintenance/ Technical	37	36	37	57	57	-1	+1	+20		58
<b>General Support</b>	<b>467</b>	<b>480</b>	<b>468</b>	<b>472</b>	<b>487</b>	<b>+13</b>	<b>-11</b>	<b>+18</b>	<b>+15</b>	<b>542</b>
Health Care Assistants	304	308	351	354	366	+4	+43	+15	+12	396
Care, other	9	8	9	9	9	-2	+1			10
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>315</b>	<b>360</b>	<b>363</b>	<b>375</b>	<b>+2</b>	<b>+44</b>	<b>+15</b>	<b>+12</b>	<b>406</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Cappagh National Orthopaedic</b>	<b>426</b>	<b>441</b>	<b>452</b>	<b>497</b>	<b>500</b>	<b>+15</b>	<b>+11</b>	<b>+49</b>	<b>+4</b>	<b>564</b>
Consultants	16	16	18	19	20	-1	+2	+2	+1	20
Registrars	18	18	18	23	23	-1		+5		25
SHO/ Interns	12	12	10	18	18		-2	+8		18
<b>Medical &amp; Dental</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>59</b>	<b>60</b>	<b>-1</b>		<b>+15</b>	<b>+1</b>	<b>63</b>
Nurse/ Midwife Manager	41	41	42	43	43		+1	+1		50
Nurse/ Midwife Specialist & AN/MP	9	9	10	11	11		+2	+1		14
Staff Nurse/ Staff Midwife	103	111	111	110	108	+8		-3	-2	126
Nursing/ Midwifery other	2	2	2	1	1			-1		1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>163</b>	<b>166</b>	<b>166</b>	<b>164</b>	<b>+8</b>	<b>+3</b>	<b>-2</b>	<b>-2</b>	<b>191</b>
Therapy Professions	33	33	34	40	40	+0	+1	+6		45
Health Science/ Diagnostics	25	26	30	38	39	+1	+4	+9	+1	40
Social Workers	7	7	7	8	8			+1		8
Psychologists	1	1	1	1	1					1
Pharmacy	5	5	6	6	6		+1	-0		6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>72</b>	<b>78</b>	<b>92</b>	<b>93</b>	<b>+1</b>	<b>+6</b>	<b>+16</b>	<b>+1</b>	<b>100</b>
Management (VIII & above)	4	4	4	6	6			+2		6
Administrative/ Supervisory (V to VII)	22	25	26	30	30	+3	+1	+4		33
Clerical (III & IV)	40	43	44	50	54	+3	+1	+10	+3	62
<b>Management &amp; Administrative</b>	<b>66</b>	<b>72</b>	<b>74</b>	<b>86</b>	<b>89</b>	<b>+6</b>	<b>+2</b>	<b>+16</b>	<b>+3</b>	<b>101</b>
Support	62	62	62	59	59	+0		-3		73
Maintenance/ Technical	1	1	1	5	5			+4		5
<b>General Support</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>64</b>	<b>+0</b>		<b>+1</b>		<b>78</b>
Health Care Assistants	26	26	26	29	29			+3		31
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>29</b>			<b>+3</b>		<b>31</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Cavan General</b>	<b>1,034</b>	<b>1,059</b>	<b>1,184</b>	<b>1,286</b>	<b>1,293</b>	<b>+25</b>	<b>+125</b>	<b>+109</b>	<b>+7</b>	<b>1,450</b>
Consultants	31	33	34	41	40	+2	+1	+6	-1	41
Registrars	51	53	58	61	60	+2	+5	+2	-1	64
SHO/ Interns	57	55	62	66	69	-2	+7	+7	+3	72
<b>Medical &amp; Dental</b>	<b>139</b>	<b>141</b>	<b>154</b>	<b>168</b>	<b>170</b>	<b>+1</b>	<b>+13</b>	<b>+16</b>	<b>+2</b>	<b>177</b>
Nurse/ Midwife Manager	91	93	117	127	128	+2	+23	+11	+1	143
Nurse/ Midwife Specialist & AN/MP	21	26	29	35	35	+5	+4	+5	+0	40
Staff Nurse/ Staff Midwife	284	288	322	360	363	+4	+34	+42	+3	423
Nursing/ Midwifery Student			3		1		+3	-2	+1	1
Nursing/ Midwifery other	2	1	0	1	1	-1	-0	+0	-0	1
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>408</b>	<b>471</b>	<b>522</b>	<b>527</b>	<b>+10</b>	<b>+63</b>	<b>+56</b>	<b>+5</b>	<b>608</b>
Therapy Professions	31	30	39	43	41	-2	+9	+2	-3	46
Health Science/ Diagnostics	66	68	73	79	80	+1	+5	+7	+1	92
Social Workers	1	1	2	2	3	-0	+1	+1	+1	3
Pharmacy	17	24	28	26	28	+7	+4	-0	+1	32
H&SC, Other	2	1	2	2	2	-2	+2	-0		2
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>123</b>	<b>144</b>	<b>152</b>	<b>153</b>	<b>+5</b>	<b>+21</b>	<b>+9</b>	<b>+0</b>	<b>175</b>
Management (VIII & above)	6	8	8	7	8	+2	-0	+1	+1	9
Administrative/ Supervisory (V to VII)	16	22	33	46	45	+5	+12	+12	-0	48
Clerical (III & IV)	128	130	126	126	126	+1	-4	-0		142
<b>Management &amp; Administrative</b>	<b>151</b>	<b>159</b>	<b>167</b>	<b>178</b>	<b>179</b>	<b>+9</b>	<b>+7</b>	<b>+12</b>	<b>+1</b>	<b>199</b>
Support	65	66	68	66	67	+1	+3	-2	+0	71
Maintenance/ Technical	13	13	10	13	13	-0	-2	+2		13
<b>General Support</b>	<b>78</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>80</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>84</b>
Health Care Assistants	146	145	166	184	182	-0	+21	+16	-2	204
Care, other	4	4	3	3	3	-0	-1	-0	-0	3
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>149</b>	<b>169</b>	<b>187</b>	<b>185</b>	<b>-1</b>	<b>+20</b>	<b>+16</b>	<b>-2</b>	<b>207</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI at Connolly</b>	<b>136</b>	<b>136</b>	<b>147</b>	<b>145</b>	<b>146</b>	<b>+1</b>	<b>+11</b>	<b>-1</b>	<b>+1</b>	<b>167</b>
Consultants	10	11	10	10	9	+1	-0	-1	-0	11
Registrars	11	7	11	6	6	-4	+4	-5		6
SHO/ Interns	4	3	3	3	4	-1		+1	+1	4
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>24</b>	<b>18</b>	<b>19</b>	<b>-4</b>	<b>+3</b>	<b>-5</b>	<b>+0</b>	<b>21</b>
Nurse/ Midwife Manager	17	17	19	20	19	-0	+2	+1	-0	23
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	8	+1	+3	+1	+0	8
Staff Nurse/ Staff Midwife	17	20	20	24	23	+2	+0	+4	-0	31
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>45</b>	<b>51</b>	<b>51</b>	<b>+3</b>	<b>+5</b>	<b>+5</b>	<b>-0</b>	<b>62</b>
Therapy Professions	5	6	6	6	6	+1		+0	-0	6
Health Science/ Diagnostics	11	10	10	9	9	-1	-0	-1	-0	9
Social Workers	7	6	8	9	10	-1	+2	+2	+1	12
Psychologists	4	7	8	7	6	+3	+1	-1	-0	9
Pharmacy	2	2	3	2	1		+1	-2	-1	1
H&SC, Other	2	3	2	2	2	+0	-1	+1	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>33</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>+2</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>40</b>
Management (VIII & above)			0				+0	-0		
Administrative/ Supervisory (V to VII)	4	5	2	4	5	+1	-3	+2	+1	5
Clerical (III & IV)	26	24	26	24	23	-2	+2	-3	-1	25
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>30</b>
Support	3	3	3	3	3			-0	-0	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>-0</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	10	10	10	10	11	-0	-1	+1	+1	11
Care, other		1	1			+1		-1		
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>11</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI at Crumlin</b>	<b>1,967</b>	<b>2,062</b>	<b>2,131</b>	<b>2,236</b>	<b>2,232</b>	<b>+95</b>	<b>+69</b>	<b>+101</b>	<b>-4</b>	<b>2,525</b>
Consultants	112	116	124	133	135	+4	+8	+10	+2	140
Registrars	105	113	116	117	115	+9	+3	-2	-2	121
SHO/ Interns	38	38	43	48	48	-0	+5	+6	-0	58
Medical/ Dental, other	1	1	1	1	1			+0		1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>268</b>	<b>284</b>	<b>298</b>	<b>298</b>	<b>+12</b>	<b>+16</b>	<b>+15</b>	<b>+0</b>	<b>320</b>
Nurse/ Midwife Manager	159	155	173	181	181	-4	+18	+8	+0	207
Nurse/ Midwife Specialist & AN/MP	103	114	121	135	135	+11	+7	+14	-0	160
Staff Nurse/ Staff Midwife	477	518	553	550	543	+41	+35	-10	-7	605
Nursing/ Midwifery Student	37	9	22	41	40	-28	+13	+18	-1	50
Nursing/ Midwifery other	7	5	4	6	7	-2	-0	+3	+1	8
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>800</b>	<b>873</b>	<b>913</b>	<b>906</b>	<b>+18</b>	<b>+72</b>	<b>+33</b>	<b>-7</b>	<b>1,030</b>
Therapy Professions	66	70	79	73	74	+4	+9	-5	+1	87
Health Science/ Diagnostics	171	174	184	183	188	+3	+11	+4	+5	201
Social Workers	28	28	30	30	29	+1	+1	-0	-1	35
Psychologists	18	19	20	19	19	+1	+1	-1	-0	26
Pharmacy	34	39	45	45	44	+5	+6	-2	-2	50
H&SC, Other	16	15	16	20	21	-1	+1	+5	+1	26
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>345</b>	<b>374</b>	<b>371</b>	<b>374</b>	<b>+12</b>	<b>+29</b>	<b>+0</b>	<b>+3</b>	<b>425</b>
Management (VIII & above)	17	26	14	16	18	+9	-12	+4	+2	18
Administrative/ Supervisory (V to VII)	121	144	141	168	168	+23	-3	+27	+0	180
Clerical (III & IV)	206	202	188	202	200	-4	-14	+12	-2	241
<b>Management &amp; Administrative</b>	<b>344</b>	<b>372</b>	<b>343</b>	<b>386</b>	<b>386</b>	<b>+28</b>	<b>-29</b>	<b>+43</b>	<b>+0</b>	<b>439</b>
Support	139	147	142	147	148	+8	-5	+7	+1	172
Maintenance/ Technical	10	10	10	10	10			-0	-0	10
<b>General Support</b>	<b>149</b>	<b>157</b>	<b>152</b>	<b>157</b>	<b>158</b>	<b>+8</b>	<b>-5</b>	<b>+6</b>	<b>+1</b>	<b>182</b>
Health Care Assistants	97	114	100	104	103	+17	-14	+3	-1	122
Care, other	7	7	7	8	7	-0	-0	+0	-1	7
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>121</b>	<b>106</b>	<b>112</b>	<b>110</b>	<b>+17</b>	<b>-14</b>	<b>+3</b>	<b>-2</b>	<b>129</b>



Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI at Tallaght</b>	<b>255</b>	<b>259</b>	<b>264</b>	<b>308</b>	<b>305</b>	<b>+3</b>	<b>+5</b>	<b>+41</b>	<b>-4</b>	<b>343</b>
Consultants	18	20	19	27	27	+2	-1	+8	-0	28
Registrars	20	19	14	20	20	-1	-5	+5	-1	21
SHO/ Interns	17	20	20	20	19	+3	-0	-1	-1	19
<b>Medical &amp; Dental</b>	<b>55</b>	<b>60</b>	<b>53</b>	<b>67</b>	<b>65</b>	<b>+4</b>	<b>-6</b>	<b>+12</b>	<b>-2</b>	<b>68</b>
Nurse/ Midwife Manager	37	35	37	43	43	-2	+1	+6	-0	50
Nurse/ Midwife Specialist & AN/MP	8	12	13	15	14	+5	+0	+1	-1	17
Staff Nurse/ Staff Midwife	80	74	73	80	81	-6	-2	+8	+1	89
Nursing/ Midwifery Student			3	4	4		+3	+1		4
Nursing/ Midwifery other	3	3	2	1	1		-1	-1		1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>125</b>	<b>127</b>	<b>142</b>	<b>142</b>	<b>-3</b>	<b>+2</b>	<b>+16</b>	<b>+0</b>	<b>161</b>
Therapy Professions	9	13	16	17	17	+4	+3	+1	-0	19
Health Science/ Diagnostics	2	2	3	3	3	-1	+1	+1		4
Social Workers	5	6	5	5	4	+1	-1	-1	-1	4
Psychologists	2	4	5	6	6	+1	+1	+1	+0	9
H&SC, Other	2	2	2	3	2			+0	-1	3
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>26</b>	<b>30</b>	<b>34</b>	<b>32</b>	<b>+6</b>	<b>+4</b>	<b>+2</b>	<b>-2</b>	<b>39</b>
Management (VIII & above)	2	1		1	1	-1	-1	+1		1
Administrative/ Supervisory (V to VII)	10	8	10	11	12	-2	+2	+2	+1	13
Clerical (III & IV)	28	29	30	38	38	+1	+1	+7	-1	43
<b>Management &amp; Administrative</b>	<b>40</b>	<b>38</b>	<b>40</b>	<b>50</b>	<b>51</b>	<b>-2</b>	<b>+2</b>	<b>+10</b>	<b>+0</b>	<b>57</b>
Support	4	3	1	1	1	-1	-2	+1	+0	2
<b>General Support</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>2</b>
Health Care Assistants	8	7	13	13	13	-1	+6	-1	-0	16
Care, other	1	1					-1			
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>8</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-1</b>	<b>+5</b>	<b>-1</b>	<b>-0</b>	<b>16</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI at Temple Street</b>	<b>1,184</b>	<b>1,259</b>	<b>1,302</b>	<b>1,265</b>	<b>1,274</b>	<b>+74</b>	<b>+43</b>	<b>-28</b>	<b>+9</b>	<b>1,446</b>
Consultants	79	89	86	102	101	+10	-3	+14	-2	111
Registrars	69	77	70	83	85	+7	-6	+15	+2	92
SHO/ Interns	29	34	39	32	36	+5	+5	-3	+4	37
Medical/ Dental, other	1	1	0	1	1		-0	+0		2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>201</b>	<b>196</b>	<b>219</b>	<b>222</b>	<b>+23</b>	<b>-5</b>	<b>+26</b>	<b>+4</b>	<b>242</b>
Nurse/ Midwife Manager	114	124	123	125	126	+10	-1	+3	+1	148
Nurse/ Midwife Specialist & AN/MP	39	43	47	48	49	+3	+4	+3	+1	60
Staff Nurse/ Staff Midwife	231	239	261	238	235	+8	+23	-26	-3	268
Nursing/ Midwifery Student	38	47	39	36	36	+9	-8	-3	+0	44
Nursing/ Midwifery other	1	1	1	1	1					1
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>453</b>	<b>471</b>	<b>448</b>	<b>447</b>	<b>+30</b>	<b>+17</b>	<b>-24</b>	<b>-1</b>	<b>521</b>
Therapy Professions	54	55	65	59	61	+1	+10	-4	+2	72
Health Science/ Diagnostics	92	98	99	93	95	+6	+2	-4	+2	104
Social Workers	18	19	22	20	20	+2	+3	-2	+0	26
Psychologists	14	12	15	14	13	-2	+2	-2	-1	16
Pharmacy	8	10	13	12	12	+2	+3	-0	+0	13
H&SC, Other	5	7	8	12	12	+1	+2	+4		12
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>200</b>	<b>223</b>	<b>210</b>	<b>214</b>	<b>+10</b>	<b>+22</b>	<b>-9</b>	<b>+3</b>	<b>243</b>
Management (VIII & above)	17	15	16	15	13	-2	+1	-3	-2	14
Administrative/ Supervisory (V to VII)	114	123	113	106	110	+9	-10	-3	+4	114
Clerical (III & IV)	151	148	158	148	146	-2	+10	-12	-2	175
<b>Management &amp; Administrative</b>	<b>282</b>	<b>287</b>	<b>287</b>	<b>269</b>	<b>269</b>	<b>+5</b>	<b>+0</b>	<b>-18</b>	<b>+1</b>	<b>303</b>
Support	50	57	59	56	58	+7	+3	-1	+2	64
Maintenance/ Technical	5	5	6	5	5		+1	-1	-0	5
<b>General Support</b>	<b>55</b>	<b>62</b>	<b>65</b>	<b>61</b>	<b>63</b>	<b>+7</b>	<b>+4</b>	<b>-3</b>	<b>+2</b>	<b>69</b>
Health Care Assistants	50	51	57	56	55	+1	+6	-2	-1	63
Care, other	6	5	4	3	3	-1	-1	-0	-0	5
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>56</b>	<b>60</b>	<b>59</b>	<b>58</b>	<b>-0</b>	<b>+5</b>	<b>-2</b>	<b>-1</b>	<b>68</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI Programme</b>	<b>57</b>	<b>44</b>	<b>95</b>	<b>111</b>	<b>111</b>	<b>-13</b>	<b>+50</b>	<b>+17</b>	<b>-0</b>	<b>117</b>
Consultants	1	2	5	6	6	+1	+3	+1		6
Registrars		1	1			+1		-1		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>		<b>6</b>
Nurse/ Midwife Manager	4	3	5	5	5	-1	+2	-0	-0	5
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-1</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>5</b>
Therapy Professions	2	2	1	3	3		-1	+2	-0	3
Health Science/ Diagnostics	5	2	4	8	8	-3	+2	+4	-0	8
Social Workers		1				+1	-1			
Pharmacy					1			+1	+1	1
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>11</b>	<b>11</b>	<b>-2</b>	<b>-0</b>	<b>+7</b>	<b>+1</b>	<b>12</b>
Management (VIII & above)	14	10	24	22	22	-4	+14	-2	-1	22
Administrative/ Supervisory (V to VII)	22	18	47	52	52	-3	+29	+5	-1	55
Clerical (III & IV)	10	6	8	16	16	-4	+2	+8	+1	17
<b>Management &amp; Administrative</b>	<b>45</b>	<b>34</b>	<b>79</b>	<b>90</b>	<b>90</b>	<b>-11</b>	<b>+45</b>	<b>+10</b>	<b>-1</b>	<b>94</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>CHI Corporate</b>	<b>3</b>	<b>2</b>	<b>35</b>	<b>37</b>	<b>40</b>	<b>-1</b>	<b>+33</b>	<b>+5</b>	<b>+3</b>	<b>42</b>
Consultants			2	2	2		+2			2
<b>Medical &amp; Dental</b>			<b>2</b>	<b>2</b>	<b>2</b>		<b>+2</b>			<b>2</b>
Nurse/ Midwife Manager			2	2	1		+2	-1	-1	1
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>1</b>		<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>1</b>
Management (VIII & above)	3	2	15	17	18	-1	+13	+3	+1	20
Administrative/ Supervisory (V to VII)			8	9	12		+8	+4	+3	12
Clerical (III & IV)			8	7	7		+8	-1	-0	7
<b>Management &amp; Administrative</b>	<b>3</b>	<b>2</b>	<b>31</b>	<b>33</b>	<b>37</b>	<b>-1</b>	<b>+29</b>	<b>+6</b>	<b>+4</b>	<b>39</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Connolly</b>	<b>1,334</b>	<b>1,462</b>	<b>1,506</b>	<b>1,593</b>	<b>1,586</b>	<b>+128</b>	<b>+44</b>	<b>+80</b>	<b>-8</b>	<b>1,737</b>
Consultants	64	73	77	82	84	+10	+4	+7	+2	87
Registrars	56	66	69	69	69	+10	+3	-0	+1	71
SHO/ Interns	71	91	84	85	89	+20	-7	+5	+3	93
Medical/ Dental, other	0	1	1	1	1	+0	+0	+0	+0	2
<b>Medical &amp; Dental</b>	<b>191</b>	<b>231</b>	<b>231</b>	<b>237</b>	<b>243</b>	<b>+40</b>	<b>+0</b>	<b>+11</b>	<b>+5</b>	<b>253</b>
Nurse/ Midwife Manager	102	112	115	129	127	+10	+4	+12	-1	142
Nurse/ Midwife Specialist & AN/MP	24	22	30	36	36	-1	+7	+6	+1	39
Staff Nurse/ Staff Midwife	373	400	399	422	424	+27	-2	+25	+1	461
Nursing/ Midwifery Student	1	1	1	1	2	-0	+0	+1	+1	2
Nursing/ Midwifery other	4	3	3	4	4	-1	+0	+1	-0	4
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>538</b>	<b>548</b>	<b>592</b>	<b>593</b>	<b>+35</b>	<b>+10</b>	<b>+45</b>	<b>+1</b>	<b>648</b>
Therapy Professions	47	60	66	63	64	+13	+6	-2	+1	71
Health Science/ Diagnostics	83	93	98	113	110	+10	+5	+12	-3	125
Social Workers	12	12	13	12	13	-0	+1	-0	+0	15
Pharmacy	26	33	35	33	33	+7	+2	-3	-1	37
H&SC, Other			0				+0	-0		
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>197</b>	<b>212</b>	<b>222</b>	<b>219</b>	<b>+29</b>	<b>+15</b>	<b>+7</b>	<b>-3</b>	<b>248</b>
Management (VIII & above)	7	7	8	9	9		+1	+1	-0	9
Administrative/ Supervisory (V to VII)	41	49	52	63	62	+8	+4	+9	-1	65
Clerical (III & IV)	137	144	153	156	155	+6	+10	+2	-1	175
<b>Management &amp; Administrative</b>	<b>185</b>	<b>199</b>	<b>213</b>	<b>227</b>	<b>226</b>	<b>+14</b>	<b>+14</b>	<b>+12</b>	<b>-2</b>	<b>249</b>
Support	113	114	118	125	123	+1	+3	+6	-2	138
Maintenance/ Technical	12	13	11	10	10	+1	-1	-2	+0	11
<b>General Support</b>	<b>124</b>	<b>127</b>	<b>129</b>	<b>135</b>	<b>133</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>-2</b>	<b>149</b>

Health Care Assistants	150	158	160	169	162	+8	+2	+2	-7	179
Care, other	12	12	11	12	11	-0	-0	-1	-1	11
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>170</b>	<b>172</b>	<b>180</b>	<b>173</b>	<b>+8</b>	<b>+2</b>	<b>+1</b>	<b>-8</b>	<b>190</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Coombe Women &amp; Infants University</b>	<b>890</b>	<b>925</b>	<b>952</b>	<b>936</b>	<b>939</b>	<b>+35</b>	<b>+27</b>	<b>-13</b>	<b>+3</b>	<b>1,048</b>
Consultants	32	38	35	41	39	+6	-2	+4	-2	42
Registrars	39	42	38	50	49	+3	-4	+11	-1	50
SHO/ Interns	28	28	27	27	27		-1			27
<b>Medical &amp; Dental</b>	<b>99</b>	<b>108</b>	<b>101</b>	<b>118</b>	<b>115</b>	<b>+8</b>	<b>-7</b>	<b>+15</b>	<b>-3</b>	<b>119</b>
Nurse/ Midwife Manager	73	80	88	87	86	+7	+8	-2	-1	97
Nurse/ Midwife Specialist & AN/MP	11	12	15	16	16	+1	+3	+1		17
Staff Nurse/ Staff Midwife	261	257	257	232	235	-3	+0	-23	+2	256
Nursing/ Midwifery Student	13	12	12	6	6	-1		-6		12
Nursing/ Midwifery other	16	16	17	16	16	-0	+1	-1		19
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>378</b>	<b>390</b>	<b>357</b>	<b>358</b>	<b>+3</b>	<b>+12</b>	<b>-31</b>	<b>+1</b>	<b>401</b>
Therapy Professions	8	8	11	9	10	+0	+2	-1	+1	12
Health Science/ Diagnostics	52	55	53	52	55	+3	-1	+2	+3	59
Social Workers	7	10	11	9	9	+3	+1	-2		9
Psychologists	1	1	1	1	1	+0				1
Pharmacy	7	8	9	8	8	+1	+1	-1		8
H&SC, Other			2				+2	-2		
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>82</b>	<b>87</b>	<b>79</b>	<b>83</b>	<b>+8</b>	<b>+5</b>	<b>-4</b>	<b>+4</b>	<b>89</b>
Management (VIII & above)	7	6	7	9	9	-1	+1	+2		9
Administrative/ Supervisory (V to VII)	47	48	53	57	57	+1	+5	+4		60
Clerical (III & IV)	93	100	98	96	95	+7	-1	-3	-0	119
<b>Management &amp; Administrative</b>	<b>147</b>	<b>153</b>	<b>158</b>	<b>162</b>	<b>162</b>	<b>+7</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>188</b>
Support	137	143	147	143	144	+6	+4	-3	+1	164
Maintenance/ Technical	9	7	8	7	7	-2	+1	-1		7
<b>General Support</b>	<b>146</b>	<b>150</b>	<b>155</b>	<b>150</b>	<b>151</b>	<b>+4</b>	<b>+5</b>	<b>-4</b>	<b>+1</b>	<b>171</b>
Health Care Assistants	48	54	59	66	67	+6	+5	+8	+1	77
Care, other	2	1	3	3	3	-1	+2			3
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>55</b>	<b>62</b>	<b>69</b>	<b>70</b>	<b>+5</b>	<b>+7</b>	<b>+8</b>	<b>+1</b>	<b>80</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Croom Orthopaedic</b>	<b>156</b>	<b>173</b>	<b>264</b>	<b>307</b>	<b>303</b>	<b>+17</b>	<b>+90</b>	<b>+39</b>	<b>-4</b>	<b>337</b>
Consultants	5	8	9	12	12	+3	+1	+3	+0	12
Registrars	3	3	8	12	12		+5	+4	-0	13
SHO/ Interns	5	8	8	11	12	+3	+0	+4	+0	12
<b>Medical &amp; Dental</b>	<b>13</b>	<b>19</b>	<b>25</b>	<b>35</b>	<b>35</b>	<b>+6</b>	<b>+6</b>	<b>+11</b>	<b>+0</b>	<b>37</b>
Nurse/ Midwife Manager	14	19	23	28	27	+5	+4	+4	-1	28
Nurse/ Midwife Specialist & AN/MP	6	5	6	10	10	-1	+1	+4	-0	10
Staff Nurse/ Staff Midwife	50	54	80	92	90	+3	+26	+10	-2	106
Nursing/ Midwifery Student			1	1	1		+1	-0	-0	1
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>77</b>	<b>109</b>	<b>131</b>	<b>128</b>	<b>+7</b>	<b>+32</b>	<b>+18</b>	<b>-3</b>	<b>145</b>
Therapy Professions		2	4	5	5	+2	+2	+1	+0	6
Health Science/ Diagnostics	1	1	1	1	1		-0	-0	-0	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>7</b>
Administrative/ Supervisory (V to VII)	2	2	3	4	5		+1	+2	+1	5
Clerical (III & IV)	15	17	27	31	29	+2	+10	+1	-2	35

<b>Management &amp; Administrative</b>	<b>17</b>	<b>19</b>	<b>30</b>	<b>35</b>	<b>34</b>	<b>+2</b>	<b>+11</b>	<b>+3</b>	<b>-1</b>	<b>40</b>
Support	7	8	52	50	49	+0	+45	-3	-1	52
Maintenance/ Technical	2	2	1	1	1		-1	-0	-0	1
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>53</b>	<b>51</b>	<b>50</b>	<b>+0</b>	<b>+44</b>	<b>-3</b>	<b>-1</b>	<b>53</b>
Health Care Assistants	44	45	40	48	49	+0	-4	+9	+1	54
Care, other	1	1	1	1	1			-0		1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>46</b>	<b>41</b>	<b>49</b>	<b>50</b>	<b>+0</b>	<b>-4</b>	<b>+8</b>	<b>+1</b>	<b>55</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Ennis</b>	<b>235</b>	<b>228</b>	<b>242</b>	<b>260</b>	<b>257</b>	<b>-7</b>	<b>+14</b>	<b>+14</b>	<b>-3</b>	<b>292</b>
Consultants	8	7	6	8	8	-1	-1	+2	+0	9
Registrars	3	3	4	5	5		+1	+0	-0	5
SHO/ Interns	5	4	9	10	9	-1	+5	-0	-1	9
<b>Medical &amp; Dental</b>	<b>16</b>	<b>15</b>	<b>20</b>	<b>23</b>	<b>21</b>	<b>-1</b>	<b>+5</b>	<b>+2</b>	<b>-1</b>	<b>23</b>
Nurse/ Midwife Manager	27	24	25	30	29	-3	+1	+5	-1	33
Nurse/ Midwife Specialist & AN/MP	2	3	5	7	7	+1	+2	+2	-0	7
Staff Nurse/ Staff Midwife	79	72	79	77	76	-7	+7	-3	-1	92
<b>Nursing &amp; Midwifery</b>	<b>108</b>	<b>99</b>	<b>108</b>	<b>114</b>	<b>112</b>	<b>-9</b>	<b>+9</b>	<b>+4</b>	<b>-2</b>	<b>132</b>
Therapy Professions	5	5	5	4	5	+0	-1	-0	+0	6
Health Science/ Diagnostics	15	13	14	15	15	-2	+0	+1	+0	17
Pharmacy	2	2	2	3	3	+0		+1	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>26</b>
Administrative/ Supervisory (V to VII)	2	4	5	5	4	+2	+1	-1	-0	5
Clerical (III & IV)	42	39	39	40	40	-3	+0	+1	+0	45
<b>Management &amp; Administrative</b>	<b>44</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>50</b>
Support	14	37	36	44	45	+23	-1	+9	+2	49
<b>General Support</b>	<b>14</b>	<b>37</b>	<b>36</b>	<b>44</b>	<b>45</b>	<b>+23</b>	<b>-1</b>	<b>+9</b>	<b>+2</b>	<b>49</b>
Health Care Assistants	32	14	13	13	11	-18	-1	-2	-2	12
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>-18</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>12</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Galway University</b>	<b>3,607</b>	<b>3,787</b>	<b>3,926</b>	<b>4,176</b>	<b>4,280</b>	<b>+181</b>	<b>+138</b>	<b>+354</b>	<b>+104</b>	<b>4,690</b>
Consultants	229	238	239	253	254	+8	+1	+15	+1	280
Registrars	205	216	227	234	235	+11	+11	+8	+2	252
SHO/ Interns	222	282	282	278	278	+59	+0	-3	+0	282
Medical/ Dental, other	4	5	4	5	6	+0	-0	+1	+0	6
<b>Medical &amp; Dental</b>	<b>661</b>	<b>740</b>	<b>752</b>	<b>770</b>	<b>773</b>	<b>+79</b>	<b>+12</b>	<b>+21</b>	<b>+3</b>	<b>820</b>
Nurse/ Midwife Manager	189	187	196	232	236	-2	+9	+40	+5	250
Nurse/ Midwife Specialist & AN/MP	86	92	103	120	122	+7	+10	+19	+2	131
Staff Nurse/ Staff Midwife	1,107	1,150	1,178	1,217	1,234	+43	+28	+56	+16	1,396
Public Health Nurse	1	1				-0	-1			

Nursing/ Midwifery Student	21	12	12	48	98	-9	-0	+86	+49	103
Nursing/ Midwifery other	10	15	12	12	11	+5	-3	-1	-1	15
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,458</b>	<b>1,501</b>	<b>1,629</b>	<b>1,700</b>	<b>+43</b>	<b>+43</b>	<b>+199</b>	<b>+71</b>	<b>1,895</b>
Therapy Professions	109	108	133	147	152	-1	+25	+19	+5	165
Health Science/ Diagnostics	295	314	325	342	340	+19	+11	+15	-1	376
Social Care	2	3	2	2	2	+1	-1	+0	+0	3
Social Workers	19	21	25	28	28	+2	+4	+4	+1	30
Psychologists	1	2	3	2	2	+1	+1	-1	+0	5
Pharmacy	46	55	65	69	71	+9	+9	+6	+2	79
H&SC, Other	10	9	6	8	17	-2	-3	+12	+9	32
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>512</b>	<b>558</b>	<b>597</b>	<b>613</b>	<b>+29</b>	<b>+47</b>	<b>+55</b>	<b>+16</b>	<b>690</b>
Management (VIII & above)	11	11	11	12	12	-0	+0	+1	+0	12
Administrative/ Supervisory (V to VII)	96	105	127	132	133	+9	+22	+6	+1	139
Clerical (III & IV)	390	407	417	444	449	+17	+10	+32	+5	495
<b>Management &amp; Administrative</b>	<b>496</b>	<b>522</b>	<b>554</b>	<b>588</b>	<b>594</b>	<b>+26</b>	<b>+32</b>	<b>+39</b>	<b>+6</b>	<b>646</b>
Support	236	237	240	254	253	+1	+3	+13	-1	269
Maintenance/ Technical	36	34	33	34	36	-2	-1	+3	+2	36
<b>General Support</b>	<b>271</b>	<b>270</b>	<b>272</b>	<b>288</b>	<b>289</b>	<b>-1</b>	<b>+2</b>	<b>+16</b>	<b>+1</b>	<b>305</b>
Health Care Assistants	265	271	274	288	295	+6	+3	+21	+7	317
Care, other	15	13	13	16	16	-2	+0	+2	+0	17
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>284</b>	<b>287</b>	<b>304</b>	<b>310</b>	<b>+4</b>	<b>+3</b>	<b>+23</b>	<b>+7</b>	<b>334</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Letterkenny University</b>	<b>1,607</b>	<b>1,769</b>	<b>1,943</b>	<b>2,109</b>	<b>2,089</b>	<b>+161</b>	<b>+175</b>	<b>+145</b>	<b>-20</b>	<b>2,392</b>
Consultants	58	58	64	68	68	-1	+6	+5	+0	70
Registrars	63	64	64	67	63	+1	-0	-0	-4	66
SHO/ Interns	87	91	106	109	106	+5	+14	+0	-2	110
Medical/ Dental, other			0	0	0		+0	+0	-0	1
<b>Medical &amp; Dental</b>	<b>208</b>	<b>213</b>	<b>233</b>	<b>244</b>	<b>238</b>	<b>+5</b>	<b>+20</b>	<b>+5</b>	<b>-6</b>	<b>247</b>
Nurse/ Midwife Manager	100	109	121	126	132	+9	+12	+11	+6	146
Nurse/ Midwife Specialist & AN/MP	38	40	47	52	52	+1	+7	+5	-0	58
Staff Nurse/ Staff Midwife	448	502	538	606	614	+54	+36	+76	+8	745
Nursing/ Midwifery Student	7	1	1	24	7	-6	-1	+7	-17	10
Nursing/ Midwifery other	3	4	4	4	4	+1	-0	-0	-0	4
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>656</b>	<b>710</b>	<b>813</b>	<b>810</b>	<b>+59</b>	<b>+54</b>	<b>+99</b>	<b>-4</b>	<b>963</b>
Therapy Professions	38	42	43	49	50	+4	+1	+7	+1	55
Health Science/ Diagnostics	91	95	99	110	110	+4	+4	+11	-1	118
Social Workers	1	1	2	3	3	+0	+1	+1	-0	3
Pharmacy	21	31	34	33	33	+10	+3	-1	-0	37
H&SC, Other	2	1	16	1	3	-1	+16	-14	+2	4
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>169</b>	<b>195</b>	<b>196</b>	<b>198</b>	<b>+17</b>	<b>+25</b>	<b>+4</b>	<b>+2</b>	<b>217</b>
Management (VIII & above)	6	6	7	7	7	+0	+1	-0	+0	7
Administrative/ Supervisory (V to VII)	25	35	40	54	54	+9	+5	+14	-1	55
Clerical (III & IV)	192	190	227	247	245	-2	+37	+17	-3	272
<b>Management &amp; Administrative</b>	<b>223</b>	<b>231</b>	<b>274</b>	<b>308</b>	<b>305</b>	<b>+8</b>	<b>+43</b>	<b>+31</b>	<b>-3</b>	<b>334</b>
Support	233	284	288	268	260	+51	+4	-28	-9	299
Maintenance/ Technical	14	13	15	16	15	-0	+2	+0	-0	16
<b>General Support</b>	<b>246</b>	<b>297</b>	<b>303</b>	<b>284</b>	<b>275</b>	<b>+51</b>	<b>+6</b>	<b>-28</b>	<b>-9</b>	<b>315</b>
Health Care Assistants	178	200	206	239	239	+22	+6	+33	-0	287
Care, other	2	2	22	24	23		+20	+1	-1	29
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>202</b>	<b>228</b>	<b>263</b>	<b>262</b>	<b>+22</b>	<b>+26</b>	<b>+34</b>	<b>-1</b>	<b>316</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Lourdes Orthopaedic Kilcreene</b>	<b>70</b>	<b>70</b>	<b>72</b>	<b>70</b>	<b>71</b>	<b>-0</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>	<b>82</b>
Consultants	2	2	2	2	2					2
Registrars			1				+1	-1		
SHO/ Interns	5	5	4	5	5	-0	-1	+1	-0	5
Medical/ Dental, other					1			+1	+1	1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>-0</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>8</b>
Nurse/ Midwife Manager	8	8	7	7	7	-0	-0	-1	-0	7
Staff Nurse/ Staff Midwife	29	29	32	33	33	+0	+3	+1	+0	41
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>37</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>+0</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>48</b>
Clerical (III & IV)	7	7	7	7	7	+1	+0	-1	-0	8
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>8</b>
Support	20	19	18	17	17	-1	-1	-1	-0	18
<b>General Support</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>18</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Louth County</b>	<b>277</b>	<b>289</b>	<b>293</b>	<b>308</b>	<b>309</b>	<b>+12</b>	<b>+4</b>	<b>+16</b>	<b>+1</b>	<b>343</b>
Consultants	2	2	2	2	2					2
Registrars	1	1	1	1	1					1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>3</b>
Nurse/ Midwife Manager	19	22	25	24	24	+3	+3	-0	+0	25
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	4	-3	+1	-0	-0	4
Staff Nurse/ Staff Midwife	61	66	66	72	73	+5	-0	+7	+1	87
Nursing/ Midwifery Student	1					-1				
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>91</b>	<b>94</b>	<b>100</b>	<b>102</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>	<b>+1</b>	<b>116</b>
Therapy Professions	18	19	16	18	18	+1	-3	+2	-0	19
Health Science/ Diagnostics	10	10	11	13	13	+0	+1	+1	-1	15
Pharmacy	4	3	3	4	4	-1	+0	+1		4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>32</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>+1</b>	<b>-1</b>	<b>+4</b>	<b>-1</b>	<b>38</b>
Management (VIII & above)	2	2	2	1	1			-1		1
Administrative/ Supervisory (V to VII)	5	8	8	9	10	+3	-0	+2	+1	10
Clerical (III & IV)	50	50	50	54	55	-0	-0	+5	+1	59
<b>Management &amp; Administrative</b>	<b>57</b>	<b>59</b>	<b>59</b>	<b>63</b>	<b>65</b>	<b>+3</b>	<b>-0</b>	<b>+6</b>	<b>+2</b>	<b>70</b>
Support	51	53	51	49	48	+2	-2	-3	-1	53
Maintenance/ Technical	5	7	5	6	5	+2	-2	+0	-1	6
<b>General Support</b>	<b>56</b>	<b>60</b>	<b>56</b>	<b>55</b>	<b>53</b>	<b>+4</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>59</b>
Health Care Assistants	43	42	48	49	50	-1	+5	+2	+1	54
Care, other	1	2	2	2	2	+1	+0	+0		3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>44</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>+0</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>57</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Mallow General</b>	<b>252</b>	<b>246</b>	<b>263</b>	<b>270</b>	<b>273</b>	<b>-6</b>	<b>+17</b>	<b>+10</b>	<b>+3</b>	<b>318</b>
Consultants	11	10	9	8	8	-1	-1	-1	-0	9
Registrars	6	6	4	7	8		-2	+4	+1	8
SHO/ Interns	10	11	14	16	16	+1	+3	+2	+0	17
<b>Medical &amp; Dental</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>31</b>	<b>32</b>	<b>-0</b>	<b>-0</b>	<b>+6</b>	<b>+1</b>	<b>34</b>
Nurse/ Midwife Manager	22	22	24	26	27	+0	+3	+3	+1	29
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	5	+2	+3	+0		6
Staff Nurse/ Staff Midwife	85	73	80	79	80	-12	+7	+1	+1	104
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>97</b>	<b>109</b>	<b>111</b>	<b>113</b>	<b>-10</b>	<b>+12</b>	<b>+4</b>	<b>+2</b>	<b>139</b>
Therapy Professions	5	4	4	5	5	-1	-1	+1	-0	6
Health Science/ Diagnostics	14	16	16	14	14	+2	-0	-2	+0	14
Pharmacy	3	3	3	3	3	-0	+0	+1	+0	4
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>24</b>



Management (VIII & above)			1	1	1		+1			1
Administrative/ Supervisory (V to VII)	5	8	7	7	7	+3	-1	+0		10
Clerical (III & IV)	34	31	34	34	35	-3	+3	+1	+0	38
<b>Management &amp; Administrative</b>	<b>39</b>	<b>39</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>-0</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>49</b>
Support	12	17	21	22	22	+5	+4	+0	-0	23
<b>General Support</b>	<b>12</b>	<b>17</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>-0</b>	<b>23</b>
Health Care Assistants	44	43	42	40	40	-1	-1	-2	-0	46
Care, other	0	0	0	2	2			+2		3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>44</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>49</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Mater Misericordiae University</b>	<b>3,159</b>	<b>3,429</b>	<b>3,638</b>	<b>3,830</b>	<b>3,828</b>	<b>+270</b>	<b>+209</b>	<b>+190</b>	<b>-2</b>	<b>4,172</b>
Consultants	172	190	198	216	215	+19	+7	+18	-1	269
Registrars	166	190	201	217	216	+24	+11	+15	-1	219
SHO/ Interns	158	193	178	183	184	+35	-15	+6	+1	184
Medical/ Dental, other	5	6	5	5	5	+1	-1	+0		8
<b>Medical &amp; Dental</b>	<b>501</b>	<b>579</b>	<b>582</b>	<b>621</b>	<b>621</b>	<b>+78</b>	<b>+3</b>	<b>+39</b>	<b>-0</b>	<b>680</b>
Nurse/ Midwife Manager	207	221	236	263	265	+14	+15	+29	+2	282
Nurse/ Midwife Specialist & AN/MP	87	98	119	131	133	+10	+21	+15	+2	140
Staff Nurse/ Staff Midwife	907	939	991	997	993	+31	+52	+2	-4	1,059
Nursing/ Midwifery Student	12	20	25	75	62	+8	+5	+37	-13	72
Nursing/ Midwifery other	44	48	51	35	36	+4	+2	-15	+1	40
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,326</b>	<b>1,422</b>	<b>1,500</b>	<b>1,489</b>	<b>+68</b>	<b>+96</b>	<b>+67</b>	<b>-11</b>	<b>1,593</b>
Therapy Professions	113	123	146	146	145	+10	+23	-1	-1	152
Health Science/ Diagnostics	224	241	259	260	261	+16	+18	+2	+1	275
Social Workers	27	25	28	34	35	-2	+4	+6	+1	36
Psychologists	7	8	9	10	10	+1	+1	+2	-0	11
Pharmacy	50	52	54	58	57	+2	+2	+3	-1	58
H&SC, Other	22	23	19	23	22	+1	-4	+3	-1	26
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>471</b>	<b>515</b>	<b>531</b>	<b>531</b>	<b>+29</b>	<b>+44</b>	<b>+15</b>	<b>-0</b>	<b>558</b>
Management (VIII & above)	32	36	47	54	54	+4	+11	+7	+0	56
Administrative/ Supervisory (V to VII)	158	162	171	187	187	+4	+9	+16	+1	200
Clerical (III & IV)	260	299	316	334	333	+39	+17	+17	-2	380
<b>Management &amp; Administrative</b>	<b>450</b>	<b>496</b>	<b>534</b>	<b>575</b>	<b>574</b>	<b>+46</b>	<b>+38</b>	<b>+41</b>	<b>-1</b>	<b>636</b>
Support	251	267	269	279	286	+16	+3	+16	+6	326
Maintenance/ Technical	24	26	25	24	24	+2	-1	-1		24
<b>General Support</b>	<b>275</b>	<b>293</b>	<b>294</b>	<b>303</b>	<b>310</b>	<b>+18</b>	<b>+2</b>	<b>+15</b>	<b>+6</b>	<b>350</b>
Health Care Assistants	225	258	283	286	290	+32	+26	+7	+4	340
Care, other	7	7	8	14	14	-0	+1	+6	-0	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>264</b>	<b>291</b>	<b>300</b>	<b>304</b>	<b>+32</b>	<b>+27</b>	<b>+12</b>	<b>+3</b>	<b>355</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Mayo University</b>	<b>1,150</b>	<b>1,204</b>	<b>1,317</b>	<b>1,418</b>	<b>1,435</b>	<b>+54</b>	<b>+113</b>	<b>+118</b>	<b>+17</b>	<b>1,592</b>
Consultants	49	49	55	55	54	+0	+6	-1	-1	57
Registrars	56	55	65	64	67	-0	+9	+2	+2	67
SHO/ Interns	74	95	99	95	98	+20	+4	-1	+3	99
Medical/ Dental, other	0	1	1	1	1	+1		-0		1
<b>Medical &amp; Dental</b>	<b>179</b>	<b>201</b>	<b>220</b>	<b>216</b>	<b>220</b>	<b>+22</b>	<b>+19</b>	<b>+0</b>	<b>+4</b>	<b>224</b>
Nurse/ Midwife Manager	74	88	87	96	96	+14	-1	+8	-1	101
Nurse/ Midwife Specialist & AN/MP	22	22	26	32	31	+0	+4	+5	-1	34
Staff Nurse/ Staff Midwife	391	389	398	446	458	-2	+9	+60	+12	537
Nursing/ Midwifery Student	0	3	3	13	10	+3	-0	+8	-3	11
Nursing/ Midwifery other	2	4	4	5	5	+2	-0	+1	-0	5
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>505</b>	<b>517</b>	<b>592</b>	<b>600</b>	<b>+17</b>	<b>+12</b>	<b>+82</b>	<b>+7</b>	<b>688</b>
Therapy Professions	37	36	41	44	45	-1	+5	+4	+1	48
Health Science/ Diagnostics	75	81	93	103	101	+6	+12	+8	-2	112
Social Workers	3	5	6	5	4	+2	+1	-2	-1	5

Pharmacy	18	21	23	27	26	+3	+2	+3	-1	32
H&SC, Other	2	1	1	1	2	-1		+1	+1	4
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>144</b>	<b>164</b>	<b>180</b>	<b>178</b>	<b>+8</b>	<b>+20</b>	<b>+14</b>	<b>-2</b>	<b>201</b>
Management (VIII & above)	2	4	3	5	6	+2	-1	+3	+1	6
Administrative/ Supervisory (V to VII)	21	25	34	40	41	+4	+10	+7	+1	42
Clerical (III & IV)	131	138	155	165	170	+7	+16	+15	+5	188
<b>Management &amp; Administrative</b>	<b>154</b>	<b>167</b>	<b>192</b>	<b>210</b>	<b>216</b>	<b>+14</b>	<b>+25</b>	<b>+24</b>	<b>+7</b>	<b>236</b>
Support	38	39	45	40	41	+1	+6	-4	+1	43
Maintenance/ Technical	19	15	18	18	19	-4	+3	+1	+0	19
<b>General Support</b>	<b>57</b>	<b>54</b>	<b>63</b>	<b>58</b>	<b>59</b>	<b>-3</b>	<b>+9</b>	<b>-3</b>	<b>+1</b>	<b>62</b>
Health Care Assistants	134	131	160	150	151	-3	+29	-9	+1	169
Care, other	1	1	1	12	11			+10	-1	12
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>132</b>	<b>161</b>	<b>162</b>	<b>162</b>	<b>-3</b>	<b>+29</b>	<b>+1</b>	<b>-0</b>	<b>181</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Mercy University</b>	<b>1,173</b>	<b>1,243</b>	<b>1,311</b>	<b>1,432</b>	<b>1,435</b>	<b>+70</b>	<b>+68</b>	<b>+124</b>	<b>+3</b>	<b>1,599</b>
Consultants	45	50	49	54	54	+5	-1	+5	+0	56
Registrars	53	45	50	58	57	-8	+5	+7	-1	60
SHO/ Interns	71	83	81	89	89	+11	-2	+8	+0	89
<b>Medical &amp; Dental</b>	<b>170</b>	<b>178</b>	<b>180</b>	<b>200</b>	<b>200</b>	<b>+8</b>	<b>+2</b>	<b>+20</b>	<b>-1</b>	<b>205</b>
Nurse/ Midwife Manager	129	131	132	138	141	+2	+2	+9	+3	162
Nurse/ Midwife Specialist & AN/MP	10	15	20	22	21	+5	+6	+1	-0	23
Staff Nurse/ Staff Midwife	282	289	320	379	368	+7	+31	+48	-11	410
Nursing/ Midwifery Student	2	6	13	2	2	+4	+7	-11	-0	2
Nursing/ Midwifery other	3	3	3	4	4	+0		+1		4
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>443</b>	<b>489</b>	<b>545</b>	<b>537</b>	<b>+18</b>	<b>+46</b>	<b>+48</b>	<b>-8</b>	<b>601</b>
Therapy Professions	33	32	41	46	46	-1	+8	+6	-0	51
Health Science/ Diagnostics	87	100	104	108	108	+13	+5	+4	+0	128
Social Workers	8	8	7	7	8	-0	-1	+0	+0	8
Psychologists	1	1	1	2	2			+1		2
Pharmacy	22	22	23	24	27	-0	+1	+4	+2	30
H&SC, Other	4	3	4	3	3	-1	+1	-1		3
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>166</b>	<b>180</b>	<b>191</b>	<b>194</b>	<b>+11</b>	<b>+14</b>	<b>+13</b>	<b>+3</b>	<b>222</b>
Management (VIII & above)	8	8	10	13	12		+2	+2	-1	12
Administrative/ Supervisory (V to VII)	40	48	47	57	60	+8	-1	+13	+3	65
Clerical (III & IV)	167	177	179	185	185	+10	+2	+6	-0	216
<b>Management &amp; Administrative</b>	<b>215</b>	<b>233</b>	<b>236</b>	<b>255</b>	<b>256</b>	<b>+18</b>	<b>+3</b>	<b>+21</b>	<b>+2</b>	<b>293</b>
Support	61	71	69	77	81	+10	-2	+12	+4	95
Maintenance/ Technical	6	10	9	6	7	+4	-1	-2	+1	7
<b>General Support</b>	<b>67</b>	<b>81</b>	<b>78</b>	<b>83</b>	<b>88</b>	<b>+14</b>	<b>-3</b>	<b>+10</b>	<b>+5</b>	<b>102</b>
Health Care Assistants	138	138	144	154	157	-0	+6	+13	+3	172
Care, other	3	3	3	3	3	+1				4
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>141</b>	<b>147</b>	<b>158</b>	<b>160</b>	<b>+0</b>	<b>+6</b>	<b>+13</b>	<b>+3</b>	<b>176</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Monaghan</b>	<b>101</b>	<b>102</b>	<b>144</b>	<b>155</b>	<b>157</b>	<b>+1</b>	<b>+42</b>	<b>+14</b>	<b>+2</b>	<b>181</b>
Consultants		1				+1	-1			
<b>Medical &amp; Dental</b>		<b>1</b>				<b>+1</b>	<b>-1</b>			
Nurse/ Midwife Manager	5	5	11	16	16	+1	+6	+4	-0	18
Nurse/ Midwife Specialist & AN/MP	2	1	1	2	1	-1	+1	+0	-0	2
Staff Nurse/ Staff Midwife	25	24	40	44	46	-1	+16	+6	+1	54
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>30</b>	<b>52</b>	<b>62</b>	<b>62</b>	<b>-1</b>	<b>+23</b>	<b>+10</b>	<b>+1</b>	<b>74</b>
Therapy Professions	11	12	13	13	13	+0	+2	-0	-0	16
Health Science/ Diagnostics	8	9	12	13	14	+1	+4	+1	+1	17
Pharmacy	1	1	2	1	2		+1	+0	+1	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>21</b>	<b>28</b>	<b>27</b>	<b>29</b>	<b>+2</b>	<b>+6</b>	<b>+1</b>	<b>+2</b>	<b>35</b>
Administrative/ Supervisory (V to VII)	1	1					-1			



Clerical (III & IV)	16	16	17	18	18	-0	+2	+0	-0	19
<b>Management &amp; Administrative</b>	<b>17</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>19</b>
Support	7	7	3	2	3		-4	+0	+1	3
Maintenance/ Technical	2	2	2	2	2					2
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>5</b>		<b>-4</b>	<b>+0</b>	<b>+1</b>	<b>5</b>
Health Care Assistants	24	24	41	43	42	-0	+17	+2	-1	47
Care, other	1	1	1	1	1					1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>25</b>	<b>42</b>	<b>44</b>	<b>43</b>	<b>-0</b>	<b>+17</b>	<b>+2</b>	<b>-1</b>	<b>48</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>MRH Mullingar</b>	<b>914</b>	<b>1,004</b>	<b>1,060</b>	<b>1,080</b>	<b>1,098</b>	<b>+90</b>	<b>+56</b>	<b>+38</b>	<b>+18</b>	<b>1,208</b>
Consultants	34	43	46	47	47	+9	+3	+1	+0	48
Registrars	56	55	58	53	55	-1	+3	-3	+2	56
SHO/ Interns	55	61	65	69	69	+5	+5	+4	+1	73
Medical/ Dental, other	2	2	2	2	2	+0				2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>160</b>	<b>171</b>	<b>170</b>	<b>173</b>	<b>+13</b>	<b>+11</b>	<b>+2</b>	<b>+3</b>	<b>179</b>
Nurse/ Midwife Manager	71	77	86	85	89	+6	+9	+3	+4	99
Nurse/ Midwife Specialist & AN/MP	13	16	19	22	22	+3	+3	+3	+0	24
Staff Nurse/ Staff Midwife	240	265	275	274	280	+24	+10	+6	+6	320
Nursing/ Midwifery Student	1	1	3	2	7	-0	+2	+3	+4	10
Nursing/ Midwifery other	2	3	3	2	2	+1		-1	+0	2
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>362</b>	<b>386</b>	<b>386</b>	<b>400</b>	<b>+34</b>	<b>+24</b>	<b>+14</b>	<b>+15</b>	<b>455</b>
Therapy Professions	25	36	33	36	37	+11	-3	+4	+1	42
Health Science/ Diagnostics	70	83	86	85	83	+13	+2	-3	-1	90
Social Workers				2	2			+2	+0	2
Psychologists			1	1	1		+1	+0	+0	1
Pharmacy	16	15	20	15	16	-1	+5	-4	+0	19
H&SC, Other	0					-0				
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>134</b>	<b>140</b>	<b>139</b>	<b>139</b>	<b>+22</b>	<b>+6</b>	<b>-1</b>	<b>+0</b>	<b>154</b>
Management (VIII & above)	5	3	5	5	5	-2	+2	-0	-0	5
Administrative/ Supervisory (V to VII)	22	28	30	43	45	+6	+2	+15	+2	46
Clerical (III & IV)	101	95	105	100	100	-5	+10	-5	-0	108
<b>Management &amp; Administrative</b>	<b>128</b>	<b>126</b>	<b>140</b>	<b>148</b>	<b>150</b>	<b>-2</b>	<b>+14</b>	<b>+10</b>	<b>+2</b>	<b>159</b>
Support	26	27	31	30	30	+2	+3	-0	-0	33
Maintenance/ Technical	13	13	14	15	15	-0	+1	+1	-0	15
<b>General Support</b>	<b>39</b>	<b>40</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>+1</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>48</b>
Health Care Assistants	159	181	178	191	189	+22	-3	+11	-1	212
Care, other	1	1	1	1	1			-0	-0	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>182</b>	<b>179</b>	<b>192</b>	<b>190</b>	<b>+22</b>	<b>-3</b>	<b>+11</b>	<b>-1</b>	<b>213</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>MRH Portlaoise</b>	<b>750</b>	<b>780</b>	<b>802</b>	<b>832</b>	<b>847</b>	<b>+30</b>	<b>+22</b>	<b>+45</b>	<b>+15</b>	<b>933</b>
Consultants	23	24	24	23	23	+1	-0	-0	+0	24
Registrars	35	37	37	39	38	+2	+0	+2	-1	40
SHO/ Interns	38	41	38	43	43	+3	-2	+5	+0	45
<b>Medical &amp; Dental</b>	<b>96</b>	<b>101</b>	<b>99</b>	<b>106</b>	<b>105</b>	<b>+6</b>	<b>-3</b>	<b>+6</b>	<b>-1</b>	<b>109</b>
Nurse/ Midwife Manager	61	62	69	74	76	+1	+6	+7	+2	84
Nurse/ Midwife Specialist & AN/MP	16	19	22	28	28	+3	+3	+5	+0	31
Staff Nurse/ Staff Midwife	202	220	234	251	256	+18	+13	+22	+5	287
Nursing/ Midwifery Student	9		3			-9	+3	-3		
Nursing/ Midwifery other	2	2	2	2	3	-0	-0	+0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>291</b>	<b>304</b>	<b>329</b>	<b>355</b>	<b>362</b>	<b>+13</b>	<b>+25</b>	<b>+33</b>	<b>+8</b>	<b>405</b>
Therapy Professions	14	19	17	16	17	+4	-2	+0	+1	19
Health Science/ Diagnostics	38	43	44	44	46	+5	+2	+2	+2	51
Social Workers			1	1	1		+1			1
Pharmacy	13	13	11	12	13	+1	-3	+2	+1	15
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>75</b>	<b>73</b>	<b>73</b>	<b>77</b>	<b>+10</b>	<b>-2</b>	<b>+4</b>	<b>+5</b>	<b>86</b>
Management (VIII & above)	3	4	5	5	5	+1	+1		+0	5
Administrative/ Supervisory (V to VII)	13	16	16	21	22	+3	-0	+6	+1	23



Clerical (III & IV)	81	73	76	72	72	-8	+3	-4	+0	78
<b>Management &amp; Administrative</b>	<b>97</b>	<b>93</b>	<b>96</b>	<b>98</b>	<b>98</b>	<b>-4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>106</b>
Support	17	20	19	21	21	+3	-0	+2	+0	25
Maintenance/ Technical	8	9	7	9	8	+1	-2	+1	-1	9
<b>General Support</b>	<b>25</b>	<b>29</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>+4</b>	<b>-2</b>	<b>+3</b>	<b>-0</b>	<b>34</b>
Health Care Assistants	175	177	177	170	173	+2	+0	-4	+3	192
Care, other	1	1	1	1	1					1
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>178</b>	<b>178</b>	<b>171</b>	<b>174</b>	<b>+2</b>	<b>+0</b>	<b>-4</b>	<b>+3</b>	<b>193</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>MRH Tullamore</b>	<b>1,101</b>	<b>1,146</b>	<b>1,148</b>	<b>1,226</b>	<b>1,247</b>	<b>+45</b>	<b>+2</b>	<b>+99</b>	<b>+21</b>	<b>1,370</b>
Consultants	47	46	51	53	54	-1	+5	+3	+1	58
Registrars	41	48	51	56	56	+7	+3	+5	+0	56
SHO/ Interns	46	47	51	55	55	+2	+4	+4	+0	57
Medical/ Dental, other	2	2	2	2	2	-0	+0	-0		2
<b>Medical &amp; Dental</b>	<b>136</b>	<b>143</b>	<b>155</b>	<b>165</b>	<b>166</b>	<b>+7</b>	<b>+11</b>	<b>+12</b>	<b>+1</b>	<b>173</b>
Nurse/ Midwife Manager	86	87	83	95	96	+1	-4	+13	+2	109
Nurse/ Midwife Specialist & AN/MP	23	25	28	29	30	+3	+3	+2	+1	34
Staff Nurse/ Staff Midwife	294	306	307	315	327	+13	+1	+20	+13	375
Nursing/ Midwifery Student	6	2	3	35	28	-4	+1	+26	-7	31
Nursing/ Midwifery other	1	2	2	0		+1		-2	-0	
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>423</b>	<b>423</b>	<b>473</b>	<b>482</b>	<b>+13</b>	<b>+1</b>	<b>+59</b>	<b>+9</b>	<b>549</b>
Therapy Professions	32	38	35	38	42	+6	-3	+7	+4	45
Health Science/ Diagnostics	83	91	94	93	93	+7	+4	-1	+1	100
Social Workers			1	2	1		+1		-1	1
Pharmacy	24	32	37	31	31	+8	+5	-5	+0	35
H&SC, Other	1		0		1	-1	+0	+0	+1	2
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>161</b>	<b>167</b>	<b>164</b>	<b>168</b>	<b>+20</b>	<b>+7</b>	<b>+1</b>	<b>+4</b>	<b>183</b>
Management (VIII & above)	5	5	3	4	4	-0	-2	+1	-0	4
Administrative/ Supervisory (V to VII)	24	29	25	38	40	+5	-4	+15	+2	41
Clerical (III & IV)	99	95	90	74	84	-4	-5	-6	+10	91
<b>Management &amp; Administrative</b>	<b>128</b>	<b>129</b>	<b>118</b>	<b>116</b>	<b>128</b>	<b>+1</b>	<b>-11</b>	<b>+10</b>	<b>+12</b>	<b>136</b>
Support	28	29	27	31	30	+1	-2	+3	-1	32
Maintenance/ Technical	27	27	28	27	27	-0	+0	-0	+0	29
<b>General Support</b>	<b>55</b>	<b>56</b>	<b>54</b>	<b>58</b>	<b>58</b>	<b>+1</b>	<b>-1</b>	<b>+3</b>	<b>-1</b>	<b>61</b>
Health Care Assistants	230	233	229	248	243	+3	-4	+14	-5	266
Care, other	1	1	1	1	1			+0		2
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>234</b>	<b>230</b>	<b>249</b>	<b>244</b>	<b>+3</b>	<b>-4</b>	<b>+14</b>	<b>-5</b>	<b>268</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Naas General</b>	<b>759</b>	<b>777</b>	<b>796</b>	<b>925</b>	<b>931</b>	<b>+18</b>	<b>+19</b>	<b>+135</b>	<b>+5</b>	<b>1,032</b>
Consultants	26	25	23	25	25	-1	-2	+2	+0	25
Registrars	26	28	32	32	31	+2	+4	-1	-1	32
SHO/ Interns	39	37	42	41	40	-2	+5	-2	-1	43
<b>Medical &amp; Dental</b>	<b>90</b>	<b>90</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>-1</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>100</b>
Nurse/ Midwife Manager	65	69	67	83	82	+4	-2	+15	-1	90
Nurse/ Midwife Specialist & AN/MP	19	16	16	25	25	-3	-0	+9	-0	29
Staff Nurse/ Staff Midwife	201	208	209	240	248	+6	+2	+38	+8	276
Nursing/ Midwifery other	1	1	3	4	4	+0	+2	+1	-0	4
<b>Nursing &amp; Midwifery</b>	<b>286</b>	<b>294</b>	<b>295</b>	<b>351</b>	<b>358</b>	<b>+8</b>	<b>+1</b>	<b>+63</b>	<b>+6</b>	<b>399</b>
Therapy Professions	38	40	39	43	42	+2	-1	+3	-1	46
Health Science/ Diagnostics	65	68	70	71	73	+3	+2	+3	+2	80
Social Workers	2	3	3	2	2	+1	+0	-1	-0	2
Pharmacy	12	15	15	16	17	+3	-0	+2	+1	22
<b>Health &amp; Social Care Professionals</b>	<b>117</b>	<b>126</b>	<b>126</b>	<b>132</b>	<b>133</b>	<b>+9</b>	<b>+0</b>	<b>+7</b>	<b>+1</b>	<b>150</b>
Management (VIII & above)	5	6	5	5	6	+1	-1	+1	+1	7
Administrative/ Supervisory (V to VII)	12	18	23	35	34	+6	+6	+10	-1	39
Clerical (III & IV)	71	58	65	71	69	-13	+7	+4	-2	80
<b>Management &amp; Administrative</b>	<b>88</b>	<b>82</b>	<b>93</b>	<b>111</b>	<b>109</b>	<b>-6</b>	<b>+11</b>	<b>+15</b>	<b>-2</b>	<b>126</b>

Support	28	28	31	32	34	+1	+2	+3	+2	38
Maintenance/ Technical	2	6	6	8	7	+4	+0	+1	-1	8
<b>General Support</b>	<b>30</b>	<b>34</b>	<b>37</b>	<b>40</b>	<b>41</b>	<b>+4</b>	<b>+2</b>	<b>+4</b>	<b>+1</b>	<b>46</b>
Health Care Assistants	146	150	148	192	192	+4	-3	+45		210
Care, other	1	1		1	1	-0	-1	+1	-0	1
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>151</b>	<b>148</b>	<b>193</b>	<b>193</b>	<b>+4</b>	<b>-3</b>	<b>+46</b>	<b>-0</b>	<b>211</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>National Maternity</b>	<b>880</b>	<b>916</b>	<b>930</b>	<b>955</b>	<b>955</b>	<b>+36</b>	<b>+14</b>	<b>+24</b>	<b>-0</b>	<b>1,055</b>
Consultants	34	37	36	43	41	+3	-1	+5	-2	50
Registrars	36	38	42	45	46	+2	+4	+4	+1	48
SHO/ Interns	21	22	22	25	25	+1		+3		25
Medical/ Dental, other	1	1	1	1	2		+0	+1	+0	3
<b>Medical &amp; Dental</b>	<b>92</b>	<b>98</b>	<b>101</b>	<b>114</b>	<b>114</b>	<b>+6</b>	<b>+3</b>	<b>+13</b>	<b>-0</b>	<b>126</b>
Nurse/ Midwife Manager	120	135	137	148	149	+15	+2	+12	+1	165
Nurse/ Midwife Specialist & AN/MP	15	15	17	16	18	+1	+1	+2	+2	23
Staff Nurse/ Staff Midwife	246	239	225	232	230	-6	-14	+5	-1	248
Nursing/ Midwifery Student	22	18	26	16	16	-4	+8	-10		16
Nursing/ Midwifery other	4	4	4	4	4			-1		4
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>412</b>	<b>408</b>	<b>415</b>	<b>416</b>	<b>+6</b>	<b>-4</b>	<b>+8</b>	<b>+1</b>	<b>456</b>
Therapy Professions	11	16	16	14	14	+5	-0	-1		17
Health Science/ Diagnostics	41	47	47	41	40	+6	-0	-7	-1	42
Social Workers	7	9	11	8	9	+2	+2	-2	+1	9
Psychologists	2	2	2	2	2	+0	+0			4
Pharmacy	7	8	7	7	7	+1	-0	-0		8
H&SC, Other				2	2			+2		2
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>83</b>	<b>83</b>	<b>75</b>	<b>75</b>	<b>+13</b>	<b>+1</b>	<b>-8</b>	<b>+0</b>	<b>82</b>
Management (VIII & above)	6	6	6	5	5	+1	-1	-1		5
Administrative/ Supervisory (V to VII)	51	57	59	63	63	+5	+2	+3		70
Clerical (III & IV)	80	71	77	79	79	-10	+6	+2	-0	95
<b>Management &amp; Administrative</b>	<b>137</b>	<b>133</b>	<b>141</b>	<b>147</b>	<b>146</b>	<b>-4</b>	<b>+8</b>	<b>+5</b>	<b>-0</b>	<b>170</b>
Support	130	133	140	146	143	+4	+7	+3	-3	157
Maintenance/ Technical	11	15	10	8	9	+4	-5	-1	+1	9
<b>General Support</b>	<b>141</b>	<b>148</b>	<b>150</b>	<b>154</b>	<b>152</b>	<b>+8</b>	<b>+2</b>	<b>+2</b>	<b>-2</b>	<b>166</b>
Health Care Assistants	35	42	47	50	51	+8	+4	+5	+1	55
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>42</b>	<b>47</b>	<b>50</b>	<b>51</b>	<b>+8</b>	<b>+4</b>	<b>+5</b>	<b>+1</b>	<b>55</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Nenagh</b>	<b>250</b>	<b>259</b>	<b>266</b>	<b>294</b>	<b>294</b>	<b>+9</b>	<b>+7</b>	<b>+28</b>	<b>-0</b>	<b>333</b>
Consultants	4	5	4	7	9	+1	-1	+5	+1	10
Registrars	4	4	3	3	3		-1	-0	-0	3
SHO/ Interns	8	10	8	7	6	+2	-2	-2	-1	6
<b>Medical &amp; Dental</b>	<b>16</b>	<b>19</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>+3</b>	<b>-4</b>	<b>+3</b>	<b>+0</b>	<b>19</b>
Nurse/ Midwife Manager	28	31	29	34	33	+3	-2	+4	-1	36
Nurse/ Midwife Specialist & AN/MP	4	4	5	12	12		+2	+7	-0	13
Staff Nurse/ Staff Midwife	81	82	91	92	89	+1	+9	-1	-3	108
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>116</b>	<b>125</b>	<b>138</b>	<b>135</b>	<b>+3</b>	<b>+9</b>	<b>+10</b>	<b>-3</b>	<b>157</b>
Therapy Professions	8	9	7	9	9	+1	-2	+2	-0	12
Health Science/ Diagnostics	6	7	8	7	9	+1	+0	+1	+2	10
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>19</b>	<b>20</b>	<b>+2</b>	<b>-2</b>	<b>+4</b>	<b>+2</b>	<b>25</b>
Administrative/ Supervisory (V to VII)	3	2	4	6	6	-1	+1	+2	-0	6
Clerical (III & IV)	32	35	33	36	37	+3	-1	+3	+1	39
<b>Management &amp; Administrative</b>	<b>35</b>	<b>37</b>	<b>37</b>	<b>42</b>	<b>43</b>	<b>+2</b>	<b>+0</b>	<b>+5</b>	<b>+0</b>	<b>45</b>
Support	9	18	21	23	24	+9	+3	+2	+0	27
Maintenance/ Technical	3	3	3	4	4	+0	+0	+1	-0	4
<b>General Support</b>	<b>12</b>	<b>21</b>	<b>25</b>	<b>27</b>	<b>28</b>	<b>+9</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>31</b>
Health Care Assistants	58	48	47	50	50	-10	-1	+3	+1	55
Care, other			1	1	1		+1	-0	-0	1

Patient & Client Care	58	48	48	51	51	-10	+0	+3	+1	56
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,287</b>	<b>2,357</b>	<b>2,488</b>	<b>2,523</b>	<b>+138</b>	<b>+70</b>	<b>+166</b>	<b>+35</b>	<b>2,745</b>
Consultants	101	103	106	104	104	+2	+3	-2	-0	110
Registrars	126	128	135	131	133	+2	+7	-2	+3	137
SHO/ Interns	112	128	124	127	128	+16	-4	+4	+1	131
<b>Medical &amp; Dental</b>	<b>339</b>	<b>359</b>	<b>365</b>	<b>362</b>	<b>365</b>	<b>+20</b>	<b>+6</b>	<b>+1</b>	<b>+4</b>	<b>378</b>
Nurse/ Midwife Manager	161	182	200	218	221	+21	+18	+21	+2	236
Nurse/ Midwife Specialist & AN/MP	49	60	69	88	88	+11	+9	+19	+0	94
Staff Nurse/ Staff Midwife	681	707	712	768	781	+26	+5	+69	+14	869
Nursing/ Midwifery Student	21	23	16	14	13	+2	-7	-3	-0	17
Nursing/ Midwifery other	11	14	12	12	12	+3	-2	-1	-0	13
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>985</b>	<b>1,009</b>	<b>1,100</b>	<b>1,115</b>	<b>+62</b>	<b>+25</b>	<b>+106</b>	<b>+16</b>	<b>1,229</b>
Therapy Professions	65	71	78	93	95	+7	+7	+17	+2	102
Health Science/ Diagnostics	98	100	105	105	104	+2	+5	-1	-1	113
Social Workers	12	12	15	15	15	+0	+2	+0	+0	18
Pharmacy	23	28	31	33	34	+5	+3	+2	+0	38
H&SC, Other	2	2	5	3	3		+3	-2	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>214</b>	<b>234</b>	<b>249</b>	<b>250</b>	<b>+13</b>	<b>+20</b>	<b>+16</b>	<b>+1</b>	<b>274</b>
Management (VIII & above)	11	13	12	13	13	+2	-1	+1	+0	14
Administrative/ Supervisory (V to VII)	42	55	62	64	65	+13	+7	+3	+1	69
Clerical (III & IV)	227	225	229	241	249	-2	+4	+20	+8	273
<b>Management &amp; Administrative</b>	<b>280</b>	<b>294</b>	<b>303</b>	<b>317</b>	<b>326</b>	<b>+14</b>	<b>+10</b>	<b>+23</b>	<b>+9</b>	<b>356</b>
Support	189	191	186	199	204	+2	-5	+18	+4	219
Maintenance/ Technical	15	16	19	18	19	+1	+3	+0	+1	19
<b>General Support</b>	<b>204</b>	<b>207</b>	<b>204</b>	<b>218</b>	<b>223</b>	<b>+3</b>	<b>-2</b>	<b>+18</b>	<b>+5</b>	<b>238</b>
Health Care Assistants	195	222	237	238	238	+27	+15	+1	-0	261
Care, other	9	7	4	4	5	-2	-3	+1	+1	9
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>229</b>	<b>241</b>	<b>243</b>	<b>243</b>	<b>+25</b>	<b>+13</b>	<b>+2</b>	<b>+1</b>	<b>270</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Our Lady's Navan</b>	<b>516</b>	<b>590</b>	<b>600</b>	<b>635</b>	<b>639</b>	<b>+75</b>	<b>+10</b>	<b>+39</b>	<b>+5</b>	<b>726</b>
Consultants	13	16	15	17	16	+3	-1	+1	-1	17
Registrars	27	31	32	32	32	+5	+1		+0	32
SHO/ Interns	35	44	43	44	47	+9	-1	+4	+2	47
<b>Medical &amp; Dental</b>	<b>74</b>	<b>91</b>	<b>90</b>	<b>93</b>	<b>95</b>	<b>+17</b>	<b>-2</b>	<b>+5</b>	<b>+2</b>	<b>96</b>
Nurse/ Midwife Manager	44	47	49	54	54	+3	+2	+5	-0	60
Nurse/ Midwife Specialist & AN/MP	11	13	13	13	13	+2	+0	+1	-0	16
Staff Nurse/ Staff Midwife	121	135	147	143	147	+14	+12	+0	+5	178
Nursing/ Midwifery Student	4					-4				
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>195</b>	<b>209</b>	<b>210</b>	<b>214</b>	<b>+15</b>	<b>+14</b>	<b>+6</b>	<b>+4</b>	<b>254</b>
Therapy Professions	19	28	26	27	24	+9	-2	-1	-3	28
Health Science/ Diagnostics	37	39	44	45	46	+2	+5	+2	+1	51
Social Workers				1	1			+1		1
Pharmacy	6	7	9	9	8	+1	+2	-1	-1	10
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>74</b>	<b>78</b>	<b>82</b>	<b>79</b>	<b>+12</b>	<b>+4</b>	<b>+0</b>	<b>-3</b>	<b>90</b>
Management (VIII & above)	2	2	2	2	2					2
Administrative/ Supervisory (V to VII)	12	21	22	25	25	+8	+1	+3	+0	27
Clerical (III & IV)	56	59	55	71	73	+2	-4	+18	+2	82
<b>Management &amp; Administrative</b>	<b>71</b>	<b>82</b>	<b>79</b>	<b>98</b>	<b>100</b>	<b>+11</b>	<b>-3</b>	<b>+21</b>	<b>+2</b>	<b>111</b>
Support	23	25	26	31	32	+2	+1	+6	+1	36
Maintenance/ Technical	5	5	5	5	5	-0	+0	-0	-0	5
<b>General Support</b>	<b>28</b>	<b>30</b>	<b>31</b>	<b>36</b>	<b>37</b>	<b>+2</b>	<b>+1</b>	<b>+6</b>	<b>+1</b>	<b>41</b>
Health Care Assistants	98	117	112	114	113	+19	-4	+1	-1	129
Care, other	2	2	2	2	2	-1	+0	+0		5
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>118</b>	<b>114</b>	<b>116</b>	<b>115</b>	<b>+18</b>	<b>-4</b>	<b>+1</b>	<b>-1</b>	<b>134</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Portiuncula University</b>	<b>790</b>	<b>843</b>	<b>907</b>	<b>964</b>	<b>982</b>	<b>+53</b>	<b>+64</b>	<b>+74</b>	<b>+17</b>	<b>1,079</b>
Consultants	38	41	39	39	37	+3	-2	-2	-1	41
Registrars	42	46	50	52	53	+4	+4	+3	+1	54
SHO/ Interns	58	65	70	72	70	+7	+5	+1	-1	72
Medical/ Dental, other		0	0			+0	-0	-0		
<b>Medical &amp; Dental</b>	<b>137</b>	<b>153</b>	<b>159</b>	<b>162</b>	<b>160</b>	<b>+15</b>	<b>+6</b>	<b>+1</b>	<b>-2</b>	<b>167</b>
Nurse/ Midwife Manager	66	71	82	78	80	+5	+11	-2	+3	86
Nurse/ Midwife Specialist & AN/MP	19	23	23	31	31	+3	-0	+8	+0	33
Staff Nurse/ Staff Midwife	236	234	260	280	288	-2	+26	+28	+8	331
Nursing/ Midwifery Student			1	6	3		+1	+2	-3	3
Nursing/ Midwifery other	1	1	1	2	2	+1	-0	+1	-0	3
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>329</b>	<b>367</b>	<b>396</b>	<b>404</b>	<b>+7</b>	<b>+38</b>	<b>+38</b>	<b>+8</b>	<b>456</b>
Therapy Professions	16	19	18	23	23	+4	-1	+5	+0	27
Health Science/ Diagnostics	48	53	54	55	57	+5	+1	+2	+2	63
Social Workers	4	4	4	5	5	-0	+0	+1	+0	6
Pharmacy	12	12	12	14	16	+0	-0	+4	+1	17
H&SC, Other	2	2	2	1	3	+0	+0	+0	+2	4
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>90</b>	<b>90</b>	<b>98</b>	<b>104</b>	<b>+9</b>	<b>+0</b>	<b>+13</b>	<b>+6</b>	<b>117</b>
Management (VIII & above)	6	5	6	6	6	-1	+1	+0		6
Administrative/ Supervisory (V to VII)	21	30	29	35	34	+9	-1	+5	-1	36
Clerical (III & IV)	84	90	97	102	104	+6	+7	+7	+2	110
<b>Management &amp; Administrative</b>	<b>111</b>	<b>125</b>	<b>131</b>	<b>143</b>	<b>144</b>	<b>+14</b>	<b>+7</b>	<b>+12</b>	<b>+1</b>	<b>152</b>
Support	66	70	70	77	77	+4	-1	+7	-1	84
Maintenance/ Technical	11	9	10	10	11	-2	+1	+1	+1	11
<b>General Support</b>	<b>77</b>	<b>79</b>	<b>80</b>	<b>87</b>	<b>88</b>	<b>+2</b>	<b>+0</b>	<b>+8</b>	<b>+0</b>	<b>95</b>
Health Care Assistants	59	66	79	78	82	+7	+13	+3	+4	92
Care, other	2	1	1			-1		-1		
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>67</b>	<b>80</b>	<b>78</b>	<b>82</b>	<b>+6</b>	<b>+13</b>	<b>+2</b>	<b>+4</b>	<b>92</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Roscommon University</b>	<b>333</b>	<b>367</b>	<b>387</b>	<b>436</b>	<b>438</b>	<b>+33</b>	<b>+20</b>	<b>+51</b>	<b>+2</b>	<b>485</b>
Consultants	10	9	10	10	10	-1	+0	+0	-0	11
Registrars	7	11	11	10	10	+4	-0	-1	-0	10
SHO/ Interns	12	12	11	11	12	-0	-1	+1	+1	12
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>31</b>	<b>32</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>33</b>
Nurse/ Midwife Manager	23	24	27	32	32	+1	+4	+5	+0	35
Nurse/ Midwife Specialist & AN/MP	14	18	21	24	24	+5	+3	+2	+0	25
Staff Nurse/ Staff Midwife	88	89	97	130	132	+1	+7	+35	+1	150
Nursing/ Midwifery Student				0	1			+1	+0	1
Nursing/ Midwifery other	1	1	1	1	1		+0	-0	-0	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>132</b>	<b>146</b>	<b>187</b>	<b>189</b>	<b>+6</b>	<b>+14</b>	<b>+43</b>	<b>+2</b>	<b>212</b>
Therapy Professions	9	13	11	11	11	+4	-2	+0	+0	12
Health Science/ Diagnostics	16	18	18	21	20	+2	-0	+3	-1	23
Social Workers		1	1	1	1	+1		+0	+0	1
Pharmacy	1	3	4	3	3	+2	+1	-0		4
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>33</b>	<b>33</b>	<b>36</b>	<b>35</b>	<b>+8</b>	<b>-1</b>	<b>+3</b>	<b>-1</b>	<b>40</b>
Management (VIII & above)	1	1	1	1	1					1
Administrative/ Supervisory (V to VII)	11	15	16	16	16	+4	+2	-1	+0	16
Clerical (III & IV)	48	50	55	55	54	+3	+5	-1	-1	59
<b>Management &amp; Administrative</b>	<b>59</b>	<b>66</b>	<b>73</b>	<b>72</b>	<b>71</b>	<b>+7</b>	<b>+7</b>	<b>-1</b>	<b>-1</b>	<b>76</b>
Support	62	66	65	67	67	+3	-0	+2	-0	75
Maintenance/ Technical	9	10	9	9	9	+1	-1	-0	-0	9
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>74</b>	<b>76</b>	<b>75</b>	<b>+4</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>84</b>
Health Care Assistants	22	27	30	34	36	+6	+3	+6	+2	39
Care, other	1	1	1	1	1			+0	+0	1
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>28</b>	<b>31</b>	<b>35</b>	<b>36</b>	<b>+6</b>	<b>+3</b>	<b>+6</b>	<b>+2</b>	<b>40</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Rotunda</b>	<b>892</b>	<b>929</b>	<b>919</b>	<b>989</b>	<b>988</b>	<b>+37</b>	<b>-10</b>	<b>+68</b>	<b>-1</b>	<b>1,154</b>
Consultants	44	47	47	54	53	+3	+1	+5	-1	57
Registrars	49	50	53	58	59	+1	+3	+6	+1	60
SHO/ Interns	20	24	25	26	25	+4	+1	-0	-1	26
<b>Medical &amp; Dental</b>	<b>113</b>	<b>121</b>	<b>125</b>	<b>138</b>	<b>136</b>	<b>+8</b>	<b>+5</b>	<b>+11</b>	<b>-1</b>	<b>143</b>
Nurse/ Midwife Manager	94	99	112	125	123	+5	+14	+11	-2	146
Nurse/ Midwife Specialist & AN/MP	15	17	17	21	21	+3	-0	+3	+0	25
Staff Nurse/ Staff Midwife	257	264	237	238	240	+8	-28	+3	+2	281
Nursing/ Midwifery Student	24	22	16	36	36	-2	-6	+20	-1	36
Nursing/ Midwifery other	2	2	2				+1	-2		
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>404</b>	<b>385</b>	<b>420</b>	<b>420</b>	<b>+14</b>	<b>-20</b>	<b>+35</b>	<b>-0</b>	<b>488</b>
Therapy Professions	9	9	12	17	17	-1	+3	+5	-0	24
Health Science/ Diagnostics	46	46	45	48	49	+0	-2	+5	+2	52
Social Workers	8	9	8	9	9	+1	-1	+1		9
Psychologists	1	2	2	2	1	+1		-1	-1	1
Pharmacy	10	11	9	11	10	+1	-2	+1	-1	11
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>77</b>	<b>75</b>	<b>86</b>	<b>86</b>	<b>+3</b>	<b>-1</b>	<b>+10</b>	<b>-1</b>	<b>97</b>
Management (VIII & above)	8	8	9	9	10		+1	+1	+1	10
Administrative/ Supervisory (V to VII)	57	63	62	64	64	+6	-1	+2	-0	70
Clerical (III & IV)	82	79	77	81	79	-3	-2	+2	-2	95
<b>Management &amp; Administrative</b>	<b>147</b>	<b>150</b>	<b>148</b>	<b>154</b>	<b>152</b>	<b>+3</b>	<b>-2</b>	<b>+4</b>	<b>-2</b>	<b>175</b>
Support	119	128	125	131	131	+8	-2	+6	+0	153
Maintenance/ Technical	6	5	6	7	7	-1	+1	+1	+0	7
<b>General Support</b>	<b>125</b>	<b>133</b>	<b>131</b>	<b>137</b>	<b>138</b>	<b>+7</b>	<b>-1</b>	<b>+7</b>	<b>+1</b>	<b>160</b>
Health Care Assistants	41	43	53	53	54	+2	+10	+1	+2	90
Care, other	1	1	1	1	1					1
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>44</b>	<b>54</b>	<b>54</b>	<b>55</b>	<b>+2</b>	<b>+10</b>	<b>+1</b>	<b>+2</b>	<b>91</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Sligo University</b>	<b>1,688</b>	<b>1,766</b>	<b>1,924</b>	<b>1,989</b>	<b>1,993</b>	<b>+78</b>	<b>+158</b>	<b>+69</b>	<b>+4</b>	<b>2,269</b>
Consultants	77	80	84	85	87	+3	+4	+3	+1	89
Registrars	72	75	77	79	79	+3	+1	+2	+0	84
SHO/ Interns	82	93	99	102	103	+11	+6	+4	+1	108
Medical/ Dental, other	6	6	7	5	5	+0	+1	-2	-0	7
<b>Medical &amp; Dental</b>	<b>237</b>	<b>254</b>	<b>266</b>	<b>271</b>	<b>274</b>	<b>+17</b>	<b>+12</b>	<b>+8</b>	<b>+3</b>	<b>288</b>
Nurse/ Midwife Manager	106	103	116	121	124	-3	+13	+8	+3	136
Nurse/ Midwife Specialist & AN/MP	40	42	49	56	55	+2	+7	+6	-1	60
Staff Nurse/ Staff Midwife	494	506	562	577	577	+12	+55	+16	+0	698
Nursing/ Midwifery Student	21	28	14	3	2	+7	-14	-12	-1	3
Nursing/ Midwifery other	8	7	7	11	11	-1	-0	+4	-0	12
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>685</b>	<b>746</b>	<b>767</b>	<b>768</b>	<b>+17</b>	<b>+61</b>	<b>+22</b>	<b>+1</b>	<b>909</b>
Therapy Professions	52	53	64	66	67	+1	+12	+3	+1	76
Health Science/ Diagnostics	93	94	100	109	109	+2	+6	+9	-0	121
Social Workers				2	2			+2	-0	2
Psychologists				1	1			+1	-0	1
Pharmacy	38	38	41	45	42	-0	+3	+1	-2	47
H&SC, Other	3	2	13	4	6	-1	+11	-7	+2	9
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>187</b>	<b>219</b>	<b>227</b>	<b>227</b>	<b>+1</b>	<b>+32</b>	<b>+8</b>	<b>+0</b>	<b>256</b>
Management (VIII & above)	8	8	9	9	9	+0	+1	-0	-0	9
Administrative/ Supervisory (V to VII)	27	34	41	49	49	+7	+6	+9	+1	52
Clerical (III & IV)	195	193	224	214	217	-2	+31	-8	+3	244
<b>Management &amp; Administrative</b>	<b>230</b>	<b>236</b>	<b>274</b>	<b>272</b>	<b>275</b>	<b>+6</b>	<b>+38</b>	<b>+1</b>	<b>+3</b>	<b>305</b>
Support	201	213	212	226	222	+12	-1	+10	-4	257
Maintenance/ Technical	15	13	12	14	14	-2	-0	+2	+0	15
<b>General Support</b>	<b>215</b>	<b>226</b>	<b>224</b>	<b>240</b>	<b>236</b>	<b>+10</b>	<b>-2</b>	<b>+12</b>	<b>-4</b>	<b>272</b>
Health Care Assistants	141	148	163	178	178	+8	+14	+15	-0	198
Care, other	10	30	33	35	36	+20	+3	+3	+1	41

<b>Patient &amp; Client Care</b>	<b>151</b>	<b>178</b>	<b>195</b>	<b>213</b>	<b>213</b>	<b>+27</b>	<b>+17</b>	<b>+18</b>	<b>+1</b>	<b>239</b>
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>South Infirmiry Victoria University</b>	<b>787</b>	<b>804</b>	<b>842</b>	<b>834</b>	<b>844</b>	<b>+18</b>	<b>+38</b>	<b>+2</b>	<b>+10</b>	<b>1,001</b>
Consultants	32	32	34	37	37	+1	+2	+3	+1	42
Registrars	20	24	21	23	23	+3	-2	+2	-0	23
SHO/ Interns	27	30	29	29	29	+3	-1			29
<b>Medical &amp; Dental</b>	<b>79</b>	<b>86</b>	<b>85</b>	<b>89</b>	<b>89</b>	<b>+7</b>	<b>-1</b>	<b>+4</b>	<b>+0</b>	<b>94</b>
Nurse/ Midwife Manager	66	65	72	67	67	-1	+7	-4		77
Nurse/ Midwife Specialist & AN/MP	11	12	15	18	18	+1	+3	+3		20
Staff Nurse/ Staff Midwife	223	221	225	220	224	-2	+4	-0	+4	278
Nursing/ Midwifery Student			1				+1	-1		
Nursing/ Midwifery other	2	2	2	3	3			+0		3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>300</b>	<b>315</b>	<b>309</b>	<b>313</b>	<b>-2</b>	<b>+15</b>	<b>-3</b>	<b>+4</b>	<b>378</b>
Therapy Professions	40	46	46	45	47	+5	+0	+1	+2	63
Health Science/ Diagnostics	23	24	24	24	24	+1	-0	+0		38
Social Workers	3	3	3	3	3			-0		3
Psychologists	1	1	1					-1		
Pharmacy	10	14	15	17	17	+3	+1	+2		19
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>86</b>	<b>88</b>	<b>88</b>	<b>90</b>	<b>+10</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>123</b>
Management (VIII & above)	7	7	7	8	8			+1		8
Administrative/ Supervisory (V to VII)	41	45	45	50	51	+4	+1	+6	+1	59
Clerical (III & IV)	142	139	154	148	150	-3	+14	-3	+2	165
<b>Management &amp; Administrative</b>	<b>190</b>	<b>191</b>	<b>206</b>	<b>207</b>	<b>210</b>	<b>+1</b>	<b>+15</b>	<b>+4</b>	<b>+3</b>	<b>232</b>
Support	99	108	114	106	107	+9	+6	-7	+1	134
Maintenance/ Technical	4	4	4	4	4					4
<b>General Support</b>	<b>103</b>	<b>112</b>	<b>118</b>	<b>110</b>	<b>111</b>	<b>+9</b>	<b>+6</b>	<b>-7</b>	<b>+1</b>	<b>138</b>
Health Care Assistants	36	28	30	31	31	-7	+1	+1		36
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>28</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>-7</b>	<b>+1</b>	<b>+1</b>		<b>36</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>South Tipperary General</b>	<b>868</b>	<b>968</b>	<b>1,022</b>	<b>1,069</b>	<b>1,062</b>	<b>+101</b>	<b>+54</b>	<b>+40</b>	<b>-7</b>	<b>1,205</b>
Consultants	31	35	37	36	36	+4	+2	-1	+0	37
Registrars	46	49	49	52	53	+3	+1	+3	+1	54
SHO/ Interns	51	54	57	55	54	+4	+3	-3	-1	56
Medical/ Dental, other	1	0	0	1	1	-1		+1		2
<b>Medical &amp; Dental</b>	<b>128</b>	<b>138</b>	<b>144</b>	<b>144</b>	<b>144</b>	<b>+9</b>	<b>+6</b>	<b>+0</b>	<b>+0</b>	<b>149</b>
Nurse/ Midwife Manager	80	77	81	85	81	-3	+4	-0	-4	89
Nurse/ Midwife Specialist & AN/MP	17	21	23	24	24	+4	+2	+1	+0	26
Staff Nurse/ Staff Midwife	287	319	345	355	361	+32	+26	+16	+7	427
Nursing/ Midwifery Student		11		3	0	+11	-11	+0	-2	1
<b>Nursing &amp; Midwifery</b>	<b>384</b>	<b>428</b>	<b>449</b>	<b>466</b>	<b>467</b>	<b>+44</b>	<b>+21</b>	<b>+17</b>	<b>+1</b>	<b>543</b>
Therapy Professions	23	28	29	29	28	+5	+1	-1	-1	33
Health Science/ Diagnostics	26	41	41	42	40	+15	-1	-1	-2	46
Social Workers	1	3	3	2	3	+2	-0	-0	+1	3
Pharmacy	11	13	15	17	17	+2	+2	+2	+0	20
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>85</b>	<b>87</b>	<b>90</b>	<b>88</b>	<b>+24</b>	<b>+2</b>	<b>+1</b>	<b>-2</b>	<b>102</b>
Management (VIII & above)	2	1	4	3	3	-1	+3	-1	-0	3
Administrative/ Supervisory (V to VII)	17	26	26	35	35	+9	-1	+9	+0	38
Clerical (III & IV)	111	108	106	108	106	-3	-2	-0	-2	121
<b>Management &amp; Administrative</b>	<b>130</b>	<b>135</b>	<b>136</b>	<b>145</b>	<b>144</b>	<b>+5</b>	<b>+0</b>	<b>+8</b>	<b>-2</b>	<b>162</b>
Support	92	109	124	134	131	+17	+16	+6	-3	150
Maintenance/ Technical	4	6	5	5	5	+2	-1	-1	-0	5
<b>General Support</b>	<b>96</b>	<b>115</b>	<b>130</b>	<b>139</b>	<b>136</b>	<b>+19</b>	<b>+15</b>	<b>+6</b>	<b>-3</b>	<b>155</b>
Health Care Assistants	67	67	76	86	85	+0	+9	+8	-1	94
Care, other	1	0				-1	-0			
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>67</b>	<b>76</b>	<b>86</b>	<b>85</b>	<b>-0</b>	<b>+9</b>	<b>+8</b>	<b>-1</b>	<b>94</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St. Columcille's</b>	<b>452</b>	<b>457</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>+5</b>	<b>+12</b>	<b>+0</b>	<b>-0</b>	<b>529</b>
Consultants	19	16	17	20	20	-3	+1	+3	-0	20
Registrars	10	10	10	12	11	+0		+1	-1	12
SHO/ Interns	14	16	14	15	13	+2	-2	-1	-2	18
<b>Medical &amp; Dental</b>	<b>43</b>	<b>42</b>	<b>42</b>	<b>47</b>	<b>44</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>-3</b>	<b>50</b>
Nurse/ Midwife Manager	33	34	34	38	38	+2	-1	+4	-1	41
Nurse/ Midwife Specialist & AN/MP	9	8	11	12	12	-1	+3	+1	-0	13
Staff Nurse/ Staff Midwife	119	113	111	109	111	-6	-2	+0	+2	120
Nursing/ Midwifery other	2	1	1			-1		-1		
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>156</b>	<b>156</b>	<b>160</b>	<b>161</b>	<b>-6</b>	<b>+1</b>	<b>+4</b>	<b>+1</b>	<b>174</b>
Therapy Professions	31	35	39	35	37	+3	+4	-2	+2	46
Health Science/ Diagnostics	18	21	20	22	21	+2	-0	+1	-1	27
Social Workers	5	6	6	7	7	+1	-0	+1	-0	8
Psychologists	2	2	4	3	3	-0	+2	-1	-0	4
Pharmacy	5	5	6	6	6	+0	+1	-0	-0	8
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>68</b>	<b>75</b>	<b>73</b>	<b>73</b>	<b>+7</b>	<b>+7</b>	<b>-2</b>	<b>+1</b>	<b>93</b>
Management (VIII & above)	1	2	2	2	2	+1		-0	-0	2
Administrative/ Supervisory (V to VII)	14	13	12	18	18	-1	-1	+6	-0	18
Clerical (III & IV)	54	58	63	58	59	+4	+5	-4	+1	66
<b>Management &amp; Administrative</b>	<b>69</b>	<b>73</b>	<b>77</b>	<b>78</b>	<b>78</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>86</b>
Support	57	60	59	52	53	+4	-1	-6	+0	61
Maintenance/ Technical	1	1	1	1	1			-0	-0	1
<b>General Support</b>	<b>58</b>	<b>61</b>	<b>60</b>	<b>53</b>	<b>54</b>	<b>+4</b>	<b>-1</b>	<b>-6</b>	<b>+0</b>	<b>62</b>
Health Care Assistants	59	54	56	56	56	-4	+2	-0	-0	61
Care, other		3	3	3	3	+3	+0	-0	-0	3
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>57</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>-2</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>64</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St. James's</b>	<b>4,058</b>	<b>4,266</b>	<b>4,456</b>	<b>4,593</b>	<b>4,576</b>	<b>+208</b>	<b>+190</b>	<b>+120</b>	<b>-17</b>	<b>5,124</b>
Consultants	195	212	219	245	247	+17	+6	+29	+3	261
Registrars	184	205	202	217	219	+21	-3	+17	+2	227
SHO/ Interns	157	176	184	177	177	+19	+8	-7	-0	186
Medical/ Dental, other	5	6	5	9	8	+1	-0	+2	-1	10
<b>Medical &amp; Dental</b>	<b>541</b>	<b>598</b>	<b>610</b>	<b>647</b>	<b>651</b>	<b>+58</b>	<b>+12</b>	<b>+41</b>	<b>+3</b>	<b>684</b>
Nurse/ Midwife Manager	345	348	367	384	360	+3	+20	-7	-24	406
Nurse/ Midwife Specialist & AN/MP	80	95	109	124	131	+16	+13	+22	+7	152
Staff Nurse/ Staff Midwife	1,125	1,179	1,186	1,189	1,199	+54	+7	+13	+11	1,322
Nursing/ Midwifery Student	1	7	4	11	7	+6	-2	+3	-4	10
Nursing/ Midwifery other	12	13	12	8	10	+1	-1	-3	+2	11
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,643</b>	<b>1,679</b>	<b>1,715</b>	<b>1,707</b>	<b>+80</b>	<b>+36</b>	<b>+28</b>	<b>-9</b>	<b>1,901</b>
Therapy Professions	151	164	172	172	174	+12	+8	+2	+2	195
Health Science/ Diagnostics	339	323	337	357	359	-16	+15	+21	+2	392
Social Workers	43	46	45	46	47	+3	-1	+1	+0	53
Psychologists	5	5	5	7	6	-0	+0	+1	-0	7
Pharmacy	97	109	109	103	99	+12	-1	-9	-4	109
H&SC, Other	26	36	43	37	37	+10	+7	-6	-0	40
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>682</b>	<b>711</b>	<b>723</b>	<b>722</b>	<b>+20</b>	<b>+29</b>	<b>+11</b>	<b>-1</b>	<b>796</b>
Management (VIII & above)	40	43	53	49	56	+3	+9	+4	+8	60
Administrative/ Supervisory (V to VII)	176	185	200	201	209	+10	+15	+8	+8	224
Clerical (III & IV)	371	378	401	436	423	+8	+23	+22	-13	500
<b>Management &amp; Administrative</b>	<b>587</b>	<b>607</b>	<b>654</b>	<b>686</b>	<b>688</b>	<b>+20</b>	<b>+47</b>	<b>+34</b>	<b>+2</b>	<b>784</b>
Support	278	277	296	283	284	-1	+19	-12	+1	343
Maintenance/ Technical	59	56	52	52	52	-3	-4	-0	-0	53
<b>General Support</b>	<b>336</b>	<b>332</b>	<b>348</b>	<b>335</b>	<b>336</b>	<b>-4</b>	<b>+16</b>	<b>-12</b>	<b>+1</b>	<b>396</b>
Health Care Assistants	360	392	437	468	455	+32	+45	+17	-14	540
Care, other	9	10	16	18	18	+1	+6	+2	-1	23
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>403</b>	<b>454</b>	<b>487</b>	<b>472</b>	<b>+33</b>	<b>+51</b>	<b>+19</b>	<b>-14</b>	<b>563</b>



Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St. John's Limerick</b>	<b>311</b>	<b>321</b>	<b>318</b>	<b>333</b>	<b>332</b>	<b>+9</b>	<b>-3</b>	<b>+14</b>	<b>-1</b>	<b>368</b>
Consultants	8	8	7	4	4	+0	-1	-3		5
Registrars	9	10	10	13	13	+1		+3		13
SHO/ Interns	7	11	8	7	7	+4	-3	-1		7
<b>Medical &amp; Dental</b>	<b>24</b>	<b>29</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>+5</b>	<b>-4</b>	<b>-1</b>		<b>25</b>
Nurse/ Midwife Manager	24	25	28	31	32	+1	+2	+4	+1	36
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	8	+1	-1			9
Staff Nurse/ Staff Midwife	93	92	89	91	92	-1	-4	+3	+1	103
Nursing/ Midwifery Student				1					-1	
Nursing/ Midwifery other	1		1	1	1	-1	+1			1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>127</b>	<b>126</b>	<b>131</b>	<b>132</b>	<b>+0</b>	<b>-1</b>	<b>+7</b>	<b>+1</b>	<b>149</b>
Therapy Professions	5	6	5	6	6	+1	-1	+2		7
Health Science/ Diagnostics	12	10	12	11	12	-2	+2	+0	+0	13
Pharmacy	4	6	5	6	6	+2	-1	+1		8
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>+1</b>	<b>-0</b>	<b>+3</b>	<b>+0</b>	<b>28</b>
Management (VIII & above)	7	7	7	8	8			+1		8
Administrative/ Supervisory (V to VII)	16	20	19	20	21	+4	-1	+2	+1	22
Clerical (III & IV)	45	41	42	45	43	-4	+1	+1	-2	48
<b>Management &amp; Administrative</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>73</b>	<b>72</b>	<b>+0</b>		<b>+4</b>	<b>-1</b>	<b>78</b>
Support	40	41	39	39	38	+1	-2	-1	-1	45
Maintenance/ Technical	2	2	1	2	2		-1	+1		2
<b>General Support</b>	<b>42</b>	<b>43</b>	<b>40</b>	<b>41</b>	<b>40</b>	<b>+1</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>47</b>
Health Care Assistants	29	31	37	38	38	+2	+6	+1		40
Care, other	1	1	1	1	1					1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>32</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>+2</b>	<b>+6</b>	<b>+1</b>		<b>41</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,185</b>	<b>1,211</b>	<b>1,278</b>	<b>1,290</b>	<b>+66</b>	<b>+26</b>	<b>+79</b>	<b>+12</b>	<b>1,474</b>
Consultants	39	41	41	42	43	+2	+1	+2	+0	44
Registrars	57	64	60	61	60	+8	-4	-1	-1	61
SHO/ Interns	58	54	65	70	71	-5	+11	+6	+1	73
Medical/ Dental, other	7	7	9	8	8	+0	+2	-1		9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>166</b>	<b>176</b>	<b>181</b>	<b>181</b>	<b>+5</b>	<b>+10</b>	<b>+6</b>	<b>+1</b>	<b>187</b>
Nurse/ Midwife Manager	85	84	85	93	96	-0	+1	+11	+3	112
Nurse/ Midwife Specialist & AN/MP	20	24	28	31	31	+4	+4	+3	-1	35
Staff Nurse/ Staff Midwife	304	318	331	357	355	+14	+13	+24	-2	436
Nursing/ Midwifery Student		1	3	2		+1	+2	-3	-2	
Nursing/ Midwifery other	1	1	1	2	2	-0	-0	+1	+0	2
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>429</b>	<b>447</b>	<b>485</b>	<b>483</b>	<b>+19</b>	<b>+19</b>	<b>+36</b>	<b>-2</b>	<b>585</b>
Therapy Professions	35	43	39	35	35	+9	-4	-4	+0	40
Health Science/ Diagnostics	49	51	50	61	62	+2	-1	+11	+1	72
Social Workers			1	1	1		+1	+0	-0	1
Pharmacy	18	18	20	21	21	-0	+2	+1	+0	25
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>113</b>	<b>111</b>	<b>118</b>	<b>119</b>	<b>+11</b>	<b>-2</b>	<b>+9</b>	<b>+1</b>	<b>138</b>
Management (VIII & above)	3	6	7	7	7	+3	+1	-0	-0	7
Administrative/ Supervisory (V to VII)	14	20	29	35	34	+5	+10	+5	-0	36
Clerical (III & IV)	136	133	126	120	124	-3	-7	-2	+4	140
<b>Management &amp; Administrative</b>	<b>154</b>	<b>159</b>	<b>162</b>	<b>161</b>	<b>166</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+4</b>	<b>183</b>
Support	202	170	169	167	171	-31	-1	+2	+5	199
Maintenance/ Technical	13	15	13	15	15	+2	-2	+2	-0	15
<b>General Support</b>	<b>215</b>	<b>186</b>	<b>182</b>	<b>182</b>	<b>186</b>	<b>-29</b>	<b>-3</b>	<b>+4</b>	<b>+4</b>	<b>214</b>
Health Care Assistants	75	131	130	149	152	+56	-1	+22	+4	164
Care, other	2	2	2	2	2			-0	-0	3
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>133</b>	<b>132</b>	<b>151</b>	<b>155</b>	<b>+56</b>	<b>-1</b>	<b>+22</b>	<b>+4</b>	<b>167</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St. Luke's Rathgar</b>	<b>544</b>	<b>542</b>	<b>541</b>	<b>545</b>	<b>547</b>	<b>-2</b>	<b>-2</b>	<b>+7</b>	<b>+2</b>	<b>582</b>
Consultants	24	22	22	22	22	-2				24
Registrars	19	16	11	13	13	-3	-5	+2		13
SHO/ Interns	13	12	15	17	18	-1	+3	+3	+1	18
<b>Medical &amp; Dental</b>	<b>56</b>	<b>50</b>	<b>48</b>	<b>52</b>	<b>53</b>	<b>-6</b>	<b>-2</b>	<b>+5</b>	<b>+1</b>	<b>55</b>
Nurse/ Midwife Manager	21	27	28	25	25	+6	+1	-4		25
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	13	+1	-1			13
Staff Nurse/ Staff Midwife	43	39	41	39	39	-4	+2	-2		45
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>81</b>	<b>83</b>	<b>77</b>	<b>77</b>	<b>+3</b>	<b>+2</b>	<b>-6</b>		<b>83</b>
Therapy Professions	9	9	9	12	12	+1		+3		13
Health Science/ Diagnostics	195	205	190	193	192	+11	-15	+2	-1	206
Social Workers	5	5	5	4	4			-1		4
Psychologists	3	3	5	5	5		+2			5
Pharmacy	2	1	3	3	3	-1	+2			3
H&SC, Other	1	4	6	6	6	+3	+2			6
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>228</b>	<b>219</b>	<b>223</b>	<b>222</b>	<b>+14</b>	<b>-9</b>	<b>+4</b>	<b>-1</b>	<b>237</b>
Management (VIII & above)	6	5	6	6	6	-1	+1			6
Administrative/ Supervisory (V to VII)	34	36	33	33	32	+2	-3	-1	-1	34
Clerical (III & IV)	64	57	66	70	72	-7	+9	+6	+2	81
<b>Management &amp; Administrative</b>	<b>104</b>	<b>98</b>	<b>105</b>	<b>109</b>	<b>110</b>	<b>-6</b>	<b>+7</b>	<b>+5</b>	<b>+1</b>	<b>121</b>
Support	60	57	54	52	54	-3	-4	+0	+2	55
Maintenance/ Technical	5	5	6	5	5		+1	-1		5
<b>General Support</b>	<b>65</b>	<b>62</b>	<b>60</b>	<b>57</b>	<b>59</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>+2</b>	<b>60</b>
Health Care Assistants	27	23	25	24	24	-5	+2	-1		24
Care, other	1	1	2	2	2		+1			2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>23</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>-5</b>	<b>+3</b>	<b>-1</b>		<b>26</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St. Michael's</b>	<b>397</b>	<b>404</b>	<b>407</b>	<b>406</b>	<b>402</b>	<b>+7</b>	<b>+3</b>	<b>-5</b>	<b>-4</b>	<b>455</b>
Consultants	10	10	10	9	9	-0	-1	-1		9
Registrars	13	13	14	9	9		+1	-5		10
SHO/ Interns	14	15	16	19	19	+1	+1	+3		19
Medical/ Dental, other	0	0	0	2	2		-0	+2		3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>39</b>	<b>39</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>		<b>41</b>
Nurse/ Midwife Manager	34	35	33	47	47	+1	-2	+14	+0	49
Nurse/ Midwife Specialist & AN/MP	28	26	16	15	15	-2	-10	-1	-0	16
Staff Nurse/ Staff Midwife	102	105	113	102	98	+3	+7	-15	-5	102
Nursing/ Midwifery Student					1			+1	+1	1
Nursing/ Midwifery other	5	4	4			-1	-1	-4		
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>170</b>	<b>165</b>	<b>165</b>	<b>160</b>	<b>+1</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>168</b>
Therapy Professions	22	17	19	19	19	-5	+2	+0	-0	23
Health Science/ Diagnostics	17	20	22	20	20	+3	+1	-2	-0	26
Social Workers	2	4	4	4	4	+2	+0	-0	-0	4
Pharmacy	9	7	9	7	7	-2	+2	-2	-0	7
H&SC, Other			1	1	1		+1			1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>48</b>	<b>55</b>	<b>52</b>	<b>51</b>	<b>-2</b>	<b>+7</b>	<b>-4</b>	<b>-1</b>	<b>61</b>
Management (VIII & above)	1	3	2	1	1	+2	-1	-1		1
Administrative/ Supervisory (V to VII)	19	24	28	27	27	+5	+4	-0		31
Clerical (III & IV)	43	42	38	43	45	-1	-4	+7	+2	58
<b>Management &amp; Administrative</b>	<b>63</b>	<b>69</b>	<b>68</b>	<b>72</b>	<b>74</b>	<b>+5</b>	<b>-1</b>	<b>+6</b>	<b>+2</b>	<b>90</b>
Support	48	48	49	43	43	-0	+1	-5	+0	57
Maintenance/ Technical	2	2	2	7	6			+4	-1	6
<b>General Support</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>49</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>63</b>
Health Care Assistants	25	27	27	28	28	+2	+0	+1	+0	31
Care, other	2	2	1	1	1		-1	+0		1
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>32</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>St. Vincent's University</b>	<b>2,838</b>	<b>3,087</b>	<b>3,234</b>	<b>3,349</b>	<b>3,452</b>	<b>+249</b>	<b>+147</b>	<b>+218</b>	<b>+102</b>	<b>3,665</b>
Consultants	145	154	163	184	190	+9	+9	+27	+6	207
Registrars	165	167	194	203	219	+3	+27	+25	+16	226
SHO/ Interns	126	179	167	150	158	+53	-13	-9	+7	161
Medical/ Dental, other	1	1	4	3	4	-0	+3	-1	+1	6
<b>Medical &amp; Dental</b>	<b>437</b>	<b>501</b>	<b>527</b>	<b>540</b>	<b>570</b>	<b>+64</b>	<b>+26</b>	<b>+42</b>	<b>+30</b>	<b>600</b>
Nurse/ Midwife Manager	183	233	253	266	278	+50	+20	+25	+12	296
Nurse/ Midwife Specialist & AN/MP	87	92	88	99	101	+5	-4	+14	+2	109
Staff Nurse/ Staff Midwife	724	720	827	887	872	-5	+108	+45	-15	911
Nursing/ Midwifery Student	17	66	11	25	42	+48	-55	+31	+17	83
Nursing/ Midwifery other	14	9	3	5	5	-6	-6	+2		7
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,119</b>	<b>1,182</b>	<b>1,283</b>	<b>1,299</b>	<b>+93</b>	<b>+63</b>	<b>+117</b>	<b>+16</b>	<b>1,406</b>
Therapy Professions	104	115	105	104	110	+11	-10	+5	+6	116
Health Science/ Diagnostics	212	223	244	232	243	+11	+22	-2	+10	266
Social Workers	19	21	24	25	24	+2	+4	-0	-1	26
Psychologists	10	10	11	14	13	-1	+2	+2	-0	14
Pharmacy	58	59	55	60	61	+1	-4	+6	+0	62
H&SC, Other	0	0	0	0	0			+0		1
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>428</b>	<b>440</b>	<b>435</b>	<b>451</b>	<b>+24</b>	<b>+13</b>	<b>+11</b>	<b>+16</b>	<b>485</b>
Management (VIII & above)	19	21	27	34	35	+2	+6	+8	+0	35
Administrative/ Supervisory (V to VII)	148	184	189	203	203	+36	+5	+14	+0	205
Clerical (III & IV)	288	269	293	290	303	-19	+24	+10	+13	329
<b>Management &amp; Administrative</b>	<b>455</b>	<b>474</b>	<b>510</b>	<b>527</b>	<b>541</b>	<b>+19</b>	<b>+35</b>	<b>+31</b>	<b>+13</b>	<b>569</b>
Support	292	317	312	318	329	+25	-5	+17	+11	333
Maintenance/ Technical	35	35	40	40	40		+5		+0	40
<b>General Support</b>	<b>327</b>	<b>352</b>	<b>352</b>	<b>358</b>	<b>369</b>	<b>+25</b>	<b>-0</b>	<b>+17</b>	<b>+11</b>	<b>373</b>
Health Care Assistants	181	202	214	200	215	+22	+11	+1	+15	223
Care, other	8	10	9	7	8	+2	-1	-1	+1	9
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>212</b>	<b>222</b>	<b>206</b>	<b>223</b>	<b>+23</b>	<b>+10</b>	<b>+0</b>	<b>+16</b>	<b>232</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>UH Kerry</b>	<b>1,114</b>	<b>1,215</b>	<b>1,314</b>	<b>1,396</b>	<b>1,415</b>	<b>+101</b>	<b>+100</b>	<b>+101</b>	<b>+19</b>	<b>1,592</b>
Consultants	38	40	42	46	47	+2	+2	+5	+1	47
Registrars	54	55	66	76	76	+1	+11	+10	-0	77
SHO/ Interns	70	80	80	82	77	+10	+0	-3	-5	78
<b>Medical &amp; Dental</b>	<b>161</b>	<b>175</b>	<b>188</b>	<b>204</b>	<b>200</b>	<b>+14</b>	<b>+13</b>	<b>+12</b>	<b>-4</b>	<b>202</b>
Nurse/ Midwife Manager	106	103	111	105	106	-3	+8	-5	+1	117
Nurse/ Midwife Specialist & AN/MP	13	20	24	24	26	+8	+4	+2	+2	29
Staff Nurse/ Staff Midwife	346	372	397	432	449	+26	+25	+52	+17	529
Nursing/ Midwifery Student	5	6	3	8	7	+1	-3	+4	-1	11
Nursing/ Midwifery other	1	1		1	1		-1	+1	-0	1
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>503</b>	<b>535</b>	<b>571</b>	<b>590</b>	<b>+33</b>	<b>+32</b>	<b>+55</b>	<b>+19</b>	<b>687</b>
Therapy Professions	26	34	38	43	44	+8	+3	+6	+1	52
Health Science/ Diagnostics	68	84	86	85	86	+16	+2	-0	+0	97
Social Workers	2	2	2	4	4		+1	+2	+0	5
Pharmacy	11	13	14	14	14	+2	+1	+0	+0	15
H&SC, Other	2	2		1	1		-2	+1	-0	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>134</b>	<b>139</b>	<b>147</b>	<b>148</b>	<b>+26</b>	<b>+5</b>	<b>+9</b>	<b>+1</b>	<b>170</b>
Management (VIII & above)	4	3	5	5	3	-1	+2	-2	-2	4
Administrative/ Supervisory (V to VII)	12	19	25	29	30	+7	+6	+5	+1	32
Clerical (III & IV)	130	128	137	156	159	-2	+9	+22	+3	177
<b>Management &amp; Administrative</b>	<b>145</b>	<b>150</b>	<b>168</b>	<b>190</b>	<b>192</b>	<b>+5</b>	<b>+17</b>	<b>+24</b>	<b>+2</b>	<b>213</b>
Support	169	178	194	192	192	+9	+16	-2	+1	216
<b>General Support</b>	<b>169</b>	<b>178</b>	<b>194</b>	<b>192</b>	<b>192</b>	<b>+9</b>	<b>+16</b>	<b>-2</b>	<b>+1</b>	<b>216</b>
Health Care Assistants	61	74	90	91	93	+14	+16	+3	+1	103

Care, other			1	1	1		+1			1
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>74</b>	<b>91</b>	<b>92</b>	<b>94</b>	<b>+14</b>	<b>+17</b>	<b>+3</b>	<b>+1</b>	<b>104</b>

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<b>UH Limerick</b>	<b>2,814</b>	<b>3,122</b>	<b>3,560</b>	<b>3,641</b>	<b>3,641</b>	<b>+309</b>	<b>+438</b>	<b>+81</b>	<b>+0</b>	<b>3,990</b>
Consultants	125	141	150	150	151	+16	+9	+0	+1	163
Registrars	155	167	180	194	190	+11	+13	+10	-4	197
SHO/ Interns	155	213	222	206	205	+57	+9	-17	-1	209
Medical/ Dental, other	1	1	1	1	1			+0		2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>521</b>	<b>552</b>	<b>550</b>	<b>546</b>	<b>+84</b>	<b>+32</b>	<b>-7</b>	<b>-4</b>	<b>571</b>
Nurse/ Midwife Manager	198	204	238	264	266	+6	+34	+28	+2	288
Nurse/ Midwife Specialist & AN/MP	53	57	60	77	78	+4	+4	+18	+1	86
Staff Nurse/ Staff Midwife	756	826	971	954	959	+70	+145	-12	+5	1,073
Nursing/ Midwifery Student	0	1	2	2	2	+1	+1	-1	-0	3
Nursing/ Midwifery other	6	7	7	6	7	+0	-0	+0	+1	9
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,095</b>	<b>1,278</b>	<b>1,302</b>	<b>1,312</b>	<b>+81</b>	<b>+183</b>	<b>+33</b>	<b>+9</b>	<b>1,459</b>
Therapy Professions	64	74	99	94	94	+10	+24	-5	-1	99
Health Science/ Diagnostics	217	221	237	228	224	+4	+16	-13	-4	246
Social Workers	10	10	14	12	13	-0	+4	-1	+0	14
Psychologists	3	4	4	5	5	+1	+0	+1	-0	7
Pharmacy	37	41	48	51	50	+4	+7	+2	-1	57
H&SC, Other	7	6	14	7	12	-1	+8	-2	+5	14
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>356</b>	<b>416</b>	<b>398</b>	<b>397</b>	<b>+18</b>	<b>+60</b>	<b>-20</b>	<b>-1</b>	<b>437</b>
Management (VIII & above)	25	22	27	28	29	-2	+4	+2	+1	30
Administrative/ Supervisory (V to VII)	77	97	137	174	170	+19	+41	+33	-4	180
Clerical (III & IV)	317	338	376	389	386	+21	+39	+10	-3	423
<b>Management &amp; Administrative</b>	<b>419</b>	<b>457</b>	<b>540</b>	<b>591</b>	<b>585</b>	<b>+37</b>	<b>+84</b>	<b>+45</b>	<b>-6</b>	<b>633</b>
Support	196	435	488	518	519	+239	+53	+31	+1	574
Maintenance/ Technical	32	31	34	30	30	-1	+3	-3	+0	32
<b>General Support</b>	<b>227</b>	<b>465</b>	<b>521</b>	<b>548</b>	<b>549</b>	<b>+238</b>	<b>+56</b>	<b>+28</b>	<b>+1</b>	<b>606</b>
Health Care Assistants	374	225	248	249	249	-149	+23	+1	+0	279
Care, other	5	3	3	2	3	-1	-0	-0	+1	5
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>229</b>	<b>251</b>	<b>251</b>	<b>252</b>	<b>-150</b>	<b>+23</b>	<b>+1</b>	<b>+1</b>	<b>284</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>UH Waterford</b>	<b>1,949</b>	<b>2,103</b>	<b>2,183</b>	<b>2,421</b>	<b>2,437</b>	<b>+154</b>	<b>+80</b>	<b>+254</b>	<b>+16</b>	<b>2,714</b>
Consultants	110	119	128	138	139	+9	+8	+11	+1	144
Registrars	110	116	123	142	141	+6	+7	+17	-1	144
SHO/ Interns	111	131	125	135	135	+20	-6	+10	-0	139
Medical/ Dental, other	1	1	1	2	1				-1	1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>368</b>	<b>377</b>	<b>417</b>	<b>415</b>	<b>+36</b>	<b>+9</b>	<b>+39</b>	<b>-2</b>	<b>428</b>
Nurse/ Midwife Manager	151	151	159	166	168	+0	+8	+9	+2	187
Nurse/ Midwife Specialist & AN/MP	34	44	47	51	50	+9	+4	+2	-1	54
Staff Nurse/ Staff Midwife	544	606	612	674	691	+62	+6	+80	+18	799
Nursing/ Midwifery Student	6	1	1	11	5	-5		+4	-6	6
Nursing/ Midwifery other	5	5	5	5	5		-1	+0	-0	6
<b>Nursing &amp; Midwifery</b>	<b>741</b>	<b>807</b>	<b>824</b>	<b>907</b>	<b>919</b>	<b>+66</b>	<b>+17</b>	<b>+95</b>	<b>+12</b>	<b>1,052</b>
Therapy Professions	55	66	71	87	89	+11	+5	+18	+3	101
Health Science/ Diagnostics	172	184	201	213	207	+12	+17	+6	-6	235
Social Workers	3	4	2	5	5	+1	-2	+3	-0	5
Pharmacy	24	31	34	46	46	+8	+2	+13	+0	53
H&SC, Other	5	4	6	8	8	-1	+2	+2	-0	8
<b>Health &amp; Social Care Professionals</b>	<b>259</b>	<b>289</b>	<b>313</b>	<b>358</b>	<b>355</b>	<b>+30</b>	<b>+24</b>	<b>+42</b>	<b>-4</b>	<b>402</b>
Management (VIII & above)	7	8	8	9	10	+1	-0	+2	+1	10
Administrative/ Supervisory (V to VII)	49	63	75	87	87	+14	+12	+12	-1	93
Clerical (III & IV)	268	263	264	284	290	-5	+1	+26	+6	322
<b>Management &amp; Administrative</b>	<b>324</b>	<b>333</b>	<b>347</b>	<b>380</b>	<b>387</b>	<b>+10</b>	<b>+13</b>	<b>+40</b>	<b>+7</b>	<b>425</b>
Support	200	200	203	228	228	+1	+2	+25	-0	256
Maintenance/ Technical	16	18	18	18	19	+2	-0	+1	+0	19

<b>General Support</b>	<b>215</b>	<b>218</b>	<b>220</b>	<b>246</b>	<b>246</b>	<b>+3</b>	<b>+2</b>	<b>+26</b>	<b>-0</b>	<b>275</b>
Health Care Assistants	77	86	102	111	114	+9	+16	+12	+3	131
Care, other	2	2	1	1	1	-0	-1	-0	-0	1
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>88</b>	<b>103</b>	<b>112</b>	<b>115</b>	<b>+9</b>	<b>+15</b>	<b>+12</b>	<b>+3</b>	<b>132</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>UMH Limerick</b>	<b>375</b>	<b>393</b>	<b>383</b>	<b>374</b>	<b>384</b>	<b>+18</b>	<b>-10</b>	<b>+1</b>	<b>+10</b>	<b>435</b>
Consultants	16	15	15	15	15	-1			-0	16
Registrars	16	17	14	14	14	+1	-3	-0	-0	14
SHO/ Interns	17	13	12	14	14	-4	-1	+2	-0	15
<b>Medical &amp; Dental</b>	<b>48</b>	<b>45</b>	<b>41</b>	<b>43</b>	<b>43</b>	<b>-3</b>	<b>-4</b>	<b>+2</b>	<b>-1</b>	<b>45</b>
Nurse/ Midwife Manager	33	42	44	43	41	+9	+2	-3	-1	45
Nurse/ Midwife Specialist & AN/MP	4	4	6	5	6	+1	+1	+1	+1	7
Staff Nurse/ Staff Midwife	166	174	171	157	166	+8	-3	-5	+9	195
Nursing/ Midwifery Student	19	11	6	3	2	-8	-5	-4	-1	2
Nursing/ Midwifery other	3	5	4	5	5	+1	-1	+2	+0	6
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>236</b>	<b>230</b>	<b>213</b>	<b>221</b>	<b>+11</b>	<b>-6</b>	<b>-10</b>	<b>+8</b>	<b>255</b>
Therapy Professions	2	2	2	1	1	-1	-0	-1	-0	1
Health Science/ Diagnostics	1	1	1	1	1		-0	-0	-0	1
Social Workers	1	1					-1			
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>2</b>
Management (VIII & above)		1	1	1	1	+1		-0	-0	1
Administrative/ Supervisory (V to VII)	2	2	4	5	5	-0	+2	+1	-0	5
Clerical (III & IV)	34	38	38	37	37	+4	+0	-1	-0	40
<b>Management &amp; Administrative</b>	<b>36</b>	<b>41</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>+5</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>	<b>46</b>
Support	21	46	45	50	51	+26	-1	+6	+1	57
<b>General Support</b>	<b>21</b>	<b>46</b>	<b>45</b>	<b>50</b>	<b>51</b>	<b>+26</b>	<b>-1</b>	<b>+6</b>	<b>+1</b>	<b>57</b>
Health Care Assistants	39	21	21	23	25	-19	+0	+4	+2	29
Care, other	1	0	0	0	0	-1		-0		1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>25</b>	<b>-19</b>	<b>+0</b>	<b>+4</b>	<b>+2</b>	<b>30</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Wexford General</b>	<b>1,024</b>	<b>1,055</b>	<b>1,107</b>	<b>1,177</b>	<b>1,166</b>	<b>+31</b>	<b>+52</b>	<b>+58</b>	<b>-11</b>	<b>1,309</b>
Consultants	34	37	37	36	35	+4	-1	-1	-1	39
Registrars	53	50	54	51	50	-2	+3	-3	-1	53
SHO/ Interns	61	60	73	71	71	-1	+13	-2	-1	72
Medical/ Dental, other	5	6	5	8	8	+1	-1	+3		9
<b>Medical &amp; Dental</b>	<b>152</b>	<b>154</b>	<b>168</b>	<b>167</b>	<b>164</b>	<b>+1</b>	<b>+15</b>	<b>-4</b>	<b>-2</b>	<b>173</b>
Nurse/ Midwife Manager	85	83	90	104	103	-2	+7	+13	-1	114
Nurse/ Midwife Specialist & AN/MP	20	24	25	29	29	+5	+1	+4	-0	34
Staff Nurse/ Staff Midwife	290	300	317	337	336	+10	+17	+19	-1	398
Nursing/ Midwifery Student	1	3	1	3	1	+2	-2	-0	-2	1
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>410</b>	<b>433</b>	<b>472</b>	<b>468</b>	<b>+15</b>	<b>+23</b>	<b>+35</b>	<b>-4</b>	<b>547</b>
Therapy Professions	25	29	25	30	25	+4	-4	+0	-6	29
Health Science/ Diagnostics	37	37	41	44	43	-0	+4	+2	-1	47
Social Workers	1	1	2	1	1		+1	-1	-0	1
Pharmacy	11	13	15	16	15	+2	+2	-1	-1	17
H&SC, Other			1				+1	-1		
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>79</b>	<b>83</b>	<b>91</b>	<b>84</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>-7</b>	<b>94</b>
Management (VIII & above)	2	4	3	5	5	+2	-1	+2	-0	5
Administrative/ Supervisory (V to VII)	15	22	31	36	35	+7	+9	+4	-1	37
Clerical (III & IV)	116	116	107	107	109	-0	-9	+2	+3	121
<b>Management &amp; Administrative</b>	<b>132</b>	<b>142</b>	<b>141</b>	<b>147</b>	<b>149</b>	<b>+9</b>	<b>-1</b>	<b>+9</b>	<b>+2</b>	<b>163</b>
Support	206	174	181	188	189	-33	+8	+8	+2	212
Maintenance/ Technical	6	5	6	8	7	-0	+0	+1	-1	8

<b>General Support</b>	<b>212</b>	<b>179</b>	<b>187</b>	<b>196</b>	<b>197</b>	<b>-33</b>	<b>+8</b>	<b>+10</b>	<b>+1</b>	<b>220</b>
Health Care Assistants	57	90	93	103	103	+33	+3	+10	-0	111
Care, other	2	2	2	1	1			-1	-0	1
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>92</b>	<b>95</b>	<b>104</b>	<b>104</b>	<b>+33</b>	<b>+3</b>	<b>+9</b>	<b>-0</b>	<b>112</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Tallaght University</b>	<b>2,683</b>	<b>2,812</b>	<b>2,949</b>	<b>3,138</b>	<b>3,181</b>	<b>+128</b>	<b>+137</b>	<b>+232</b>	<b>+43</b>	<b>3,521</b>
Consultants	117	132	139	153	153	+16	+7	+13	-0	164
Registrars	145	146	160	174	176	+1	+14	+16	+2	180
SHO/ Interns	104	119	116	113	112	+15	-4	-3	-1	113
<b>Medical &amp; Dental</b>	<b>366</b>	<b>398</b>	<b>415</b>	<b>440</b>	<b>441</b>	<b>+32</b>	<b>+17</b>	<b>+26</b>	<b>+1</b>	<b>457</b>
Nurse/ Midwife Manager	223	232	242	261	260	+8	+10	+19	-0	279
Nurse/ Midwife Specialist & AN/MP	42	54	54	68	70	+11	+0	+16	+2	75
Staff Nurse/ Staff Midwife	709	740	776	797	837	+31	+35	+61	+40	925
Nursing/ Midwifery Student	13	23	22	64	55	+10	-1	+33	-9	68
Nursing/ Midwifery other	3	3	4	2	3		+1	-1	+2	4
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,051</b>	<b>1,097</b>	<b>1,191</b>	<b>1,225</b>	<b>+61</b>	<b>+46</b>	<b>+127</b>	<b>+34</b>	<b>1,351</b>
Therapy Professions	114	119	130	146	152	+5	+11	+22	+6	162
Health Science/ Diagnostics	207	217	222	225	225	+9	+5	+4	+0	248
Social Workers	22	24	24	25	25	+2	+1	+1	+1	28
Psychologists	4	5	6	4	5	+1	+2	-1	+0	6
Pharmacy	65	65	69	61	64	-1	+4	-5	+3	70
H&SC, Other	6	6	6	8	8			+2	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>434</b>	<b>457</b>	<b>469</b>	<b>479</b>	<b>+15</b>	<b>+22</b>	<b>+23</b>	<b>+10</b>	<b>522</b>
Management (VIII & above)	36	41	43	42	43	+5	+2	-0	+1	43
Administrative/ Supervisory (V to VII)	174	174	184	194	195	+0	+10	+11	+1	208
Clerical (III & IV)	276	281	304	315	312	+5	+23	+8	-3	368
<b>Management &amp; Administrative</b>	<b>486</b>	<b>496</b>	<b>530</b>	<b>550</b>	<b>549</b>	<b>+10</b>	<b>+34</b>	<b>+19</b>	<b>-1</b>	<b>619</b>
Support	217	217	229	226	223	+0	+11	-6	-4	261
Maintenance/ Technical	20	20	20	21	21	-0	+0	+1	-0	21
<b>General Support</b>	<b>237</b>	<b>237</b>	<b>249</b>	<b>247</b>	<b>243</b>	<b>+0</b>	<b>+12</b>	<b>-6</b>	<b>-4</b>	<b>282</b>
Health Care Assistants	180	188	195	234	237	+9	+7	+42	+3	282
Care, other	6	6	6	6	6	+1	-0	-0		8
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>195</b>	<b>201</b>	<b>240</b>	<b>243</b>	<b>+10</b>	<b>+7</b>	<b>+42</b>	<b>+3</b>	<b>290</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>313</b>	<b>332</b>	<b>353</b>	<b>357</b>	<b>+22</b>	<b>+18</b>	<b>+25</b>	<b>+4</b>	<b>412</b>
Consultants	23	26	28	29	29	+3	+1	+1		33
Registrars	20	22	26	27	26	+2	+4	+1	-1	27
SHO/ Interns	16	15	16	14	14	-1	+1	-2		16
Medical/ Dental, other	5	5	4	5	5	+0	-1	+0		8
<b>Medical &amp; Dental</b>	<b>63</b>	<b>67</b>	<b>73</b>	<b>74</b>	<b>73</b>	<b>+5</b>	<b>+6</b>	<b>-0</b>	<b>-1</b>	<b>84</b>
Nurse/ Midwife Manager	24	25	25	26	27	+1	+1	+2	+1	27
Nurse/ Midwife Specialist & AN/MP	9	13	15	16	17	+4	+2	+2	+1	20
Staff Nurse/ Staff Midwife	81	82	86	90	90	+1	+4	+4	-0	104
Nursing/ Midwifery other	2	1	1	2	2	-1		+1		2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>120</b>	<b>127</b>	<b>135</b>	<b>137</b>	<b>+5</b>	<b>+7</b>	<b>+10</b>	<b>+2</b>	<b>153</b>
Therapy Professions	3	3	3	3	3	-0		+0		5
Health Science/ Diagnostics	2	2	1	3	3	+1	-1	+1		4
Social Workers	2	1	2	1	1	-1	+1	-1	-0	1
Pharmacy	3	4	3	3	3	+1	-1			3
H&SC, Other	4	4	4	4	5		+1	+0	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>19</b>
Management (VIII & above)	3	4	4	5	5	+1		+1		5
Administrative/ Supervisory (V to VII)	24	28	31	37	39	+4	+4	+7	+2	42
Clerical (III & IV)	36	38	41	41	42	+2	+3	+1	+1	54
<b>Management &amp; Administrative</b>	<b>63</b>	<b>70</b>	<b>76</b>	<b>83</b>	<b>86</b>	<b>+7</b>	<b>+6</b>	<b>+10</b>	<b>+3</b>	<b>101</b>
Support	28	29	27	34	34	+2	-2	+7		40
<b>General Support</b>	<b>28</b>	<b>29</b>	<b>27</b>	<b>34</b>	<b>34</b>	<b>+2</b>	<b>-2</b>	<b>+7</b>		<b>40</b>

Health Care Assistants	9	13	15	14	14	+4	+2	-1		15
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>		<b>15</b>

Staff Category /Staff Group	WTE	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>IEHG Bank</b>		<b>8</b>	<b>9</b>	<b>21</b>	<b>23</b>	<b>+8</b>	<b>+1</b>	<b>+14</b>	<b>+2</b>	<b>30</b>
Staff Nurse/ Staff Midwife		8	9	20	23	+8	+1	+14	+2	29
<b>Nursing &amp; Midwifery</b>		<b>8</b>	<b>9</b>	<b>20</b>	<b>23</b>	<b>+8</b>	<b>+1</b>	<b>+14</b>	<b>+2</b>	<b>29</b>
Health Care Assistants		0	0	0	0	+0	+0	-0	-0	1
<b>Patient &amp; Client Care</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>1</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Hospital Group HQ</b>	<b>213</b>	<b>263</b>	<b>447</b>	<b>397</b>	<b>393</b>	<b>+50</b>	<b>+184</b>	<b>-54</b>	<b>-4</b>	<b>427</b>
Consultants	1	1	3	2	1		+2	-1	-0	2
Medical/ Dental, other	1	2	2	2	3	+1	+1	+1	+1	7
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>	<b>9</b>
Nurse/ Midwife Manager	21	22	40	44	44	+1	+18	+4	-0	48
Staff Nurse/ Staff Midwife	1	4	4	1	1	+3	-0	-3		1
Public Health Nurse		0	0			+0	+0	-0		
Nursing/ Midwifery other	8	7	6			-1	-1	-6		
<b>Nursing &amp; Midwifery</b>	<b>29</b>	<b>33</b>	<b>50</b>	<b>45</b>	<b>45</b>	<b>+3</b>	<b>+17</b>	<b>-5</b>	<b>-0</b>	<b>49</b>
Therapy Professions	1	1	2	2	2		+1			2
Health Science/ Diagnostics	2	2	3	3	3		+1	-0	-0	3
Pharmacy			8	2	2		+8	-6	-1	2
H&SC, Other			59	7	5		+59	-54	-2	14
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>3</b>	<b>73</b>	<b>15</b>	<b>12</b>		<b>+70</b>	<b>-61</b>	<b>-2</b>	<b>21</b>
Management (VIII & above)	73	89	105	118	118	+17	+15	+13	-0	122
Administrative/ Supervisory (V to VII)	92	108	139	171	174	+16	+31	+34	+2	182
Clerical (III & IV)	13	28	75	43	38	+15	+47	-36	-4	42
<b>Management &amp; Administrative</b>	<b>177</b>	<b>225</b>	<b>318</b>	<b>332</b>	<b>330</b>	<b>+47</b>	<b>+94</b>	<b>+11</b>	<b>-2</b>	<b>346</b>
Maintenance/ Technical	1					-1				
<b>General Support</b>	<b>1</b>					<b>-1</b>				
Health Care Assistants			1	1	1		+1	+0	+0	2
<b>Patient &amp; Client Care</b>			<b>1</b>	<b>1</b>	<b>1</b>		<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>2</b>

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<b>Ambulance Services</b>	<b>1,933</b>	<b>1,990</b>	<b>2,060</b>	<b>2,081</b>	<b>2,067</b>	<b>+57</b>	<b>+70</b>	<b>+7</b>	<b>-14</b>	<b>2,158</b>
Consultants	1	1	1	1	1					1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>		<b>+2</b>	<b>-2</b>		<b>1</b>
Nurse/ Midwife Manager	1	1	2	3	3		+1	+1		3
Staff Nurse/ Staff Midwife	1	1					-1			
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>		<b>-0</b>	<b>+1</b>		<b>3</b>
Therapy Professions	1	1					-1			
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>					<b>-1</b>			
Management (VIII & above)	12	14	12	20	21	+2	-2	+9	+1	22
Administrative/ Supervisory (V to VII)	29	33	49	51	50	+4	+16	+2	-1	51
Clerical (III & IV)	41	42	43	41	45	+0	+1	+2	+4	51
<b>Management &amp; Administrative</b>	<b>82</b>	<b>89</b>	<b>104</b>	<b>112</b>	<b>116</b>	<b>+7</b>	<b>+15</b>	<b>+13</b>	<b>+4</b>	<b>124</b>
Support	4	4	2	3	3	+0	-1	+1	-0	4
Maintenance/ Technical	2	2	1	1	1		-1			1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-0</b>	<b>5</b>
Health Care Assistants	2	2	1	1	1		-1	-0	-0	1



Ambulance Staff	1,825	1,876	1,935	1,949	1,931	+51	+59	-4	-18	2,013
Care, other	15	14	13	11	11	-1	-1	-2	+0	11
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,892</b>	<b>1,948</b>	<b>1,961</b>	<b>1,942</b>	<b>+50</b>	<b>+57</b>	<b>-6</b>	<b>-18</b>	<b>2,025</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>National Rehabilitation</b>	<b>457</b>	<b>555</b>	<b>608</b>	<b>630</b>	<b>632</b>	<b>+97</b>	<b>+53</b>	<b>+24</b>	<b>+2</b>	<b>712</b>
Consultants	12	12	12	12	13			+0	+1	16
Registrars	4	8	7	9	8	+4	-1	+1	-1	8
SHO/ Interns	6	7	8	10	10	+1	+1	+2		10
<b>Medical &amp; Dental</b>	<b>22</b>	<b>27</b>	<b>27</b>	<b>31</b>	<b>31</b>	<b>+5</b>		<b>+3</b>	<b>+0</b>	<b>34</b>
Nurse/ Midwife Manager	33	35	40	49	48	+3	+5	+7	-1	50
Nurse/ Midwife Specialist & AN/MP	3	3	2	1	1	+0	-1	-1		1
Staff Nurse/ Staff Midwife	91	115	133	126	129	+24	+18	-5	+3	135
Nursing/ Midwifery other	1					-1				
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>153</b>	<b>175</b>	<b>175</b>	<b>177</b>	<b>+26</b>	<b>+22</b>	<b>+2</b>	<b>+2</b>	<b>186</b>
Therapy Professions	92	108	123	122	121	+15	+16	-2	-1	140
Health Science/ Diagnostics	4	6	7	6	7	+2	+0	+0	+1	8
Social Care	1	1	1	1	1					2
Social Workers	12	17	18	20	19	+5	+1	+1	-2	21
Psychologists	11	14	16	17	17	+3	+2	+1		19
Pharmacy	6	9	9	10	10	+2	+0	+0		11
H&SC, Other	1	1		1	1	-0	-1	+1		1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>155</b>	<b>174</b>	<b>176</b>	<b>175</b>	<b>+28</b>	<b>+18</b>	<b>+1</b>	<b>-1</b>	<b>202</b>
Management (VIII & above)	3	5	6	7	7	+2	+1	+1		7
Administrative/ Supervisory (V to VII)	28	32	30	37	39	+4	-2	+10	+2	40
Clerical (III & IV)	38	45	46	41	41	+7	+0	-5		49
<b>Management &amp; Administrative</b>	<b>69</b>	<b>82</b>	<b>81</b>	<b>85</b>	<b>87</b>	<b>+13</b>	<b>-1</b>	<b>+6</b>	<b>+2</b>	<b>96</b>
Support	29	39	44	47	47	+10	+5	+3	+0	72
Maintenance/ Technical	8	11	11	12	12	+3		+1		12
<b>General Support</b>	<b>37</b>	<b>50</b>	<b>55</b>	<b>59</b>	<b>59</b>	<b>+13</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>84</b>
Health Care Assistants	71	84	92	100	99	+13	+8	+8	-1	106
Care, other	3	3	3	3	3	-1	+1	+0		4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>86</b>	<b>95</b>	<b>103</b>	<b>102</b>	<b>+13</b>	<b>+8</b>	<b>+8</b>	<b>-1</b>	<b>110</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Other</b>	<b>91</b>	<b>101</b>	<b>111</b>	<b>125</b>	<b>127</b>	<b>+10</b>	<b>+10</b>	<b>+16</b>	<b>+2</b>	<b>135</b>
Nurse/ Midwife Manager	14	14	14	17	17	+0	-0	+3	+0	18
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>-0</b>	<b>+3</b>	<b>+0</b>	<b>18</b>
Health Science/ Diagnostics	3	3	4	4	4		+1	-0	-0	4
Social Workers	1	1					-1			
Pharmacy	4	4	6	8	8	-0	+2	+2	+0	9
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>13</b>
Management (VIII & above)	31	35	36	32	34	+3	+2	-2	+2	36
Administrative/ Supervisory (V to VII)	34	38	40	56	54	+4	+3	+14	-1	58
Clerical (III & IV)	4	6	10	9	9	+2	+4	-1	+0	10
<b>Management &amp; Administrative</b>	<b>69</b>	<b>79</b>	<b>87</b>	<b>96</b>	<b>97</b>	<b>+9</b>	<b>+8</b>	<b>+10</b>	<b>+1</b>	<b>104</b>



**Employment by Acute Services, Community Services by Care Group etc. Dec 2022**

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
<b>Acute Services</b>	<b>62,537</b>	<b>66,439</b>	<b>70,129</b>	<b>73,607</b>	<b>74,055</b>	<b>+3,902</b>	<b>+3,690</b>	<b>+3,925</b>	<b>+448</b>	<b>82,147</b>
CHWB		18	20	28	28	+18	+2	+8	-0	31
MH	953	976	1,007	1,039	1,024	+23	+31	+17	-15	1,115
PC	1,182	1,296	1,456	1,477	1,472	+115	+159	+16	-6	1,733
Older People	1,836	1,918	1,988	2,073	2,087	+82	+71	+99	+14	2,486
CHO Operations				91	89			+89	-2	94
Disabilities	1,498	1,547	1,617	1,693	1,698	+48	+71	+81	+5	1,902
<b>CHO 1</b>	<b>5,468</b>	<b>5,755</b>	<b>6,089</b>	<b>6,402</b>	<b>6,398</b>	<b>+287</b>	<b>+334</b>	<b>+309</b>	<b>-4</b>	<b>7,361</b>
CHWB		10	10	19	21	+10	+0	+11	+2	23
MH	1,308	1,340	1,321	1,322	1,329	+32	-19	+8	+7	1,421
PC	1,134	1,235	1,378	1,341	1,351	+101	+144	-28	+10	1,558
Older People	1,606	1,590	1,527	1,560	1,582	-16	-63	+55	+23	1,822
CHO Operations				81	82			+82	+1	84
Disabilities	1,497	1,516	1,582	1,606	1,607	+19	+67	+24	+1	1,965
<b>CHO 2</b>	<b>5,545</b>	<b>5,690</b>	<b>5,819</b>	<b>5,929</b>	<b>5,972</b>	<b>+145</b>	<b>+129</b>	<b>+153</b>	<b>+43</b>	<b>6,873</b>
CHWB		13	25	40	38	+13	+12	+13	-1	42
MH	795	809	824	816	814	+13	+15	-10	-1	892
PC	764	812	933	780	772	+48	+121	-161	-9	937
Older People	974	1,029	1,190	1,273	1,264	+54	+161	+74	-9	1,563
CHO Operations				196	192			+192	-4	206
Disabilities	1,823	1,947	1,975	1,987	1,989	+124	+27	+14	+1	2,363
<b>CHO 3</b>	<b>4,357</b>	<b>4,610</b>	<b>4,946</b>	<b>5,092</b>	<b>5,069</b>	<b>+253</b>	<b>+337</b>	<b>+123</b>	<b>-23</b>	<b>6,003</b>
CHWB		35	30	52	52	+35	-5	+22	-1	84
MH	1,485	1,564	1,557	1,558	1,562	+78	-6	+4	+4	1,716
PC	1,346	1,517	1,693	1,700	1,707	+172	+176	+13	+7	2,126
Older People	2,919	2,930	2,954	3,004	3,000	+11	+23	+47	-3	3,803
Disabilities	2,439	2,556	2,622	2,631	2,640	+117	+67	+18	+10	3,199
<b>CHO 4</b>	<b>8,189</b>	<b>8,602</b>	<b>8,856</b>	<b>8,944</b>	<b>8,961</b>	<b>+413</b>	<b>+255</b>	<b>+104</b>	<b>+16</b>	<b>10,928</b>
CHWB		14	26	33	38	+14	+12	+12	+6	42
MH	1,178	1,188	1,206	1,230	1,224	+11	+17	+18	-5	1,371
PC	952	1,061	1,127	1,154	1,152	+109	+66	+25	-3	1,410
Older People	1,647	1,650	1,661	1,650	1,641	+3	+10	-20	-9	1,998
CHO Operations				87	94			+94	+6	99
Disabilities	1,505	1,563	1,652	1,657	1,656	+58	+89	+4	-1	1,956
<b>CHO 5</b>	<b>5,282</b>	<b>5,477</b>	<b>5,671</b>	<b>5,811</b>	<b>5,805</b>	<b>+195</b>	<b>+194</b>	<b>+134</b>	<b>-6</b>	<b>6,876</b>
CHWB		8	7	7	17	+8	-1	+10	+10	21
MH	593	626	639	653	650	+34	+13	+10	-4	728
PC	765	811	874	876	864	+46	+63	-9	-11	1,103
Older People	823	804	814	828	813	-20	+11	-2	-15	897
CHO Operations				58	60			+60	+2	65
Disabilities	1,198	1,217	1,227	1,220	1,216	+19	+10	-10	-4	1,395
<b>CHO 6</b>	<b>3,378</b>	<b>3,465</b>	<b>3,561</b>	<b>3,642</b>	<b>3,620</b>	<b>+87</b>	<b>+96</b>	<b>+59</b>	<b>-22</b>	<b>4,209</b>
CHWB		8	9	47	49	+8	+1	+40	+2	54
MH	835	861	884	883	879	+26	+23	-6	-5	974
PC	1,702	1,789	1,885	1,759	1,765	+87	+96	-120	+7	2,042
Older People	996	1,021	996	1,008	999	+26	-26	+3	-10	1,149
CHO Operations				115	113			+113	-2	125
Disabilities	2,982	3,103	3,299	3,386	3,410	+122	+196	+111	+23	4,053
<b>CHO 7</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,199</b>	<b>7,215</b>	<b>+268</b>	<b>+290</b>	<b>+142</b>	<b>+16</b>	<b>8,397</b>

**Employment by Acute Services, Community Services by Care Group etc. Dec 2022**

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Overall</b>	<b>119,817</b>	<b>126,174</b>	<b>132,323</b>	<b>137,220</b>	<b>137,745</b>	<b>+6,357</b>	<b>+6,149</b>	<b>+5,422</b>	<b>+525</b>	<b>156,285</b>
CHWB		30	31	33	33	+30	+1	+1	-0	38
MH	1,098	1,112	1,086	1,087	1,091	+14	-26	+4	+4	1,180
PC	1,387	1,506	1,589	1,486	1,498	+119	+83	-91	+12	1,765
Older People	1,488	1,484	1,450	1,476	1,489	-5	-34	+40	+13	1,854
CHO Operations				56	58			+58	+2	61
Disabilities	2,162	2,205	2,293	2,313	2,345	+43	+87	+53	+32	2,824
<b>CHO 8</b>	<b>6,135</b>	<b>6,337</b>	<b>6,449</b>	<b>6,450</b>	<b>6,514</b>	<b>+202</b>	<b>+112</b>	<b>+65</b>	<b>+64</b>	<b>7,722</b>
CHWB		8	22	46	46	+8	+14	+23	+0	49
MH	1,272	1,331	1,329	1,370	1,371	+59	-2	+42	+1	1,523
PC	1,247	1,412	1,498	1,368	1,357	+165	+86	-141	-11	1,569
Older People	870	914	966	987	976	+45	+52	+10	-11	1,098
CHO Operations				144	144			+144	+1	158
Disabilities	3,194	3,285	3,350	3,345	3,336	+91	+65	-14	-9	3,923
<b>CHO 9</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,259</b>	<b>7,230</b>	<b>+367</b>	<b>+216</b>	<b>+65</b>	<b>-29</b>	<b>8,320</b>
<b>other Comm</b>	<b>638</b>	<b>709</b>	<b>740</b>	<b>728</b>	<b>740</b>	<b>+71</b>	<b>+31</b>	<b>-1</b>	<b>+11</b>	<b>784</b>
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,824</b>	<b>6,157</b>	<b>6,168</b>	<b>+167</b>	<b>+465</b>	<b>+344</b>	<b>+11</b>	<b>6,665</b>

## Employment by CHO & Administration: Dec 2022

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
Health Service Executive	5,468	5,755	6,089	6,402	6,398	+287	+334	+309	-4	7,361
<b>CHO 1</b>	<b>5,468</b>	<b>5,755</b>	<b>6,089</b>	<b>6,402</b>	<b>6,398</b>	<b>+287</b>	<b>+334</b>	<b>+309</b>	<b>-4</b>	<b>7,361</b>
Health Service Executive	4,256	4,393	4,463	4,550	4,596	+136	+70	+133	+46	5,160
Bros. of Charity, West Region (Disabilities)	1,288	1,298	1,356	1,379	1,376	+9	+59	+20	-3	1,713
Section 38 Voluntary Agencies	1,288	1,298	1,356	1,379	1,376	+9	+59	+20	-3	1,713
<b>CHO 2</b>	<b>5,545</b>	<b>5,690</b>	<b>5,819</b>	<b>5,929</b>	<b>5,972</b>	<b>+145</b>	<b>+129</b>	<b>+153</b>	<b>+43</b>	<b>6,873</b>
Health Service Executive	2,655	2,807	3,112	3,226	3,200	+152	+305	+88	-26	3,771
Avista, Limerick (Disabilities)	543	549	536	542	547	+6	-14	+11	+4	619
Avista, Roscrea (Disabilities)	290	289	297	299	298	-1	+9	+1	-1	387
Bros. of Charity, Clare (Disabilities)	348	372	406	437	424	+24	+34	+18	-12	536
Bros. of Charity, Limerick (Disabilities)	520	592	596	588	600	+72	+3	+4	+12	690
Section 38 Voluntary Agencies	1,701	1,802	1,835	1,866	1,869	+101	+32	+34	+3	2,232
<b>CHO 3</b>	<b>4,357</b>	<b>4,610</b>	<b>4,946</b>	<b>5,092</b>	<b>5,069</b>	<b>+253</b>	<b>+337</b>	<b>+123</b>	<b>-23</b>	<b>6,003</b>
Health Service Executive	5,940	6,247	6,451	6,528	6,531	+307	+204	+80	+3	7,895
Bros. of Charity, Southern (Disabilities)	740	776	811	820	827	+35	+35	+16	+7	1,035
Cope Foundation (Disabilities)	1,091	1,147	1,147	1,163	1,163	+56	+0	+16	+0	1,415
Cork Dental Hospital (PC)	103	112	121	115	117	+9	+9	-4	+3	189
St. John of God, Kerry (Disabilities)	315	320	326	318	321	+5	+6	-5	+4	394
Section 38 Voluntary Agencies	2,249	2,354	2,405	2,416	2,429	+105	+51	+24	+13	3,033
<b>CHO 4</b>	<b>8,189</b>	<b>8,602</b>	<b>8,856</b>	<b>8,944</b>	<b>8,961</b>	<b>+413</b>	<b>+255</b>	<b>+104</b>	<b>+16</b>	<b>10,928</b>
Health Service Executive	4,158	4,308	4,440	4,577	4,571	+150	+132	+131	-5	5,439
Bros. of Charity, Waterford (Disabilities)	630	668	728	742	742	+38	+60	+14	-0	876
Carriglea Cairde Services (Disabilities)	214	214	225	226	224	-1	+11	-1	-1	265
St. Patrick's, Kilkenny (Disabilities)	279	287	278	267	268	+8	-9	-10	+1	296
Section 38 Voluntary Agencies	1,123	1,169	1,231	1,234	1,234	+45	+62	+3	-1	1,437
<b>CHO 5</b>	<b>5,282</b>	<b>5,477</b>	<b>5,671</b>	<b>5,811</b>	<b>5,805</b>	<b>+195</b>	<b>+194</b>	<b>+134</b>	<b>-6</b>	<b>6,876</b>
Health Service Executive	1,605	1,689	1,744	1,786	1,772	+84	+55	+28	-14	2,037
Children's Sunshine Home (Disabilities)	58	56	58	53	53	-3	+2	-5	+0	60
Dublin Dental Hospital (PC)	91	93	93	92	92	+1	+0	-1	+0	167
Leopardstown Park Hospital (Older People)	211	207	202	192	187	-4	-5	-14	-5	213
Our Lady's Hospice & Care, Wicklow (PC)				44	45			+45	+1	52
Royal Hospital, Donnybrook, Dublin (Older People)	272	268	271	271	270	-4	+3	-1	-2	284
St John of God HQ (Disabilities)				49	50			+50	+0	52
St. John of God (IDS) (Disabilities)	456	468	464	420	425	+11	-4	-39	+5	511
St. John of God (MHS) (MH)	235	236	239	247	246	+1	+3	+7	-1	294
Sunbeam House Services (Disabilities)	449	450	491	488	480	+0	+41	-11	-8	539
Section 38 Voluntary Agencies	1,773	1,776	1,817	1,856	1,848	+4	+41	+31	-8	2,172
<b>CHO 6</b>	<b>3,378</b>	<b>3,465</b>	<b>3,561</b>	<b>3,642</b>	<b>3,620</b>	<b>+87</b>	<b>+96</b>	<b>+59</b>	<b>-22</b>	<b>4,209</b>
Health Service Executive	3,151	3,319	3,391	3,443	3,411	+167	+72	+20	-32	3,962
Cheeverstown House (Disabilities)	396	395	434	426	427	-2	+40	-7	+1	486
Kare, Newbridge, Co Kildare (Disabilities)	360	377	424	439	448	+17	+47	+25	+10	540
Our Lady's Hospice & Care, Dublin (PC)	482	496	512	500	526	+14	+16	+14	+26	591
Peamount Hospital (Newcastle) (Disabilities)	486	483	539	547	549	-4	+56	+11	+2	637
Stewart's Hospital, (Palmerstown) (Disabilities)	852	914	967	1,057	1,057	+62	+53	+91	+1	1,217
St. John of God Liffey Services (Disabilities)	787	801	807	787	795	+13	+6	-12	+8	964

**Employment by CHO &  
Administration: Dec 2022**

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,464</b>	<b>3,682</b>	<b>3,756</b>	<b>3,803</b>	<b>+101</b>	<b>+218</b>	<b>+121</b>	<b>+47</b>	<b>4,435</b>
<b>CHO 7</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,199</b>	<b>7,215</b>	<b>+268</b>	<b>+290</b>	<b>+142</b>	<b>+16</b>	<b>8,397</b>
<b>Health Service Executive</b>	<b>4,583</b>	<b>4,742</b>	<b>4,755</b>	<b>4,719</b>	<b>4,753</b>	<b>+159</b>	<b>+13</b>	<b>-2</b>	<b>+34</b>	<b>5,585</b>
Muiriosa Foundation, Laois/Offaly (Disabilities)	302	320	376	385	394	+19	+55	+19	+9	493
Muiriosa Foundation, Longford/Westmeath (Disabilities)	270	284	309	349	359	+14	+25	+50	+10	443
Muiriosa Foundation, South Kildare (Disabilities)	334	342	345	350	352	+8	+3	+8	+2	441
St. John of God, Drumcar (Disabilities)	647	648	665	645	655	+2	+17	-10	+10	760
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,595</b>	<b>1,694</b>	<b>1,731</b>	<b>1,761</b>	<b>+43</b>	<b>+99</b>	<b>+67</b>	<b>+30</b>	<b>2,137</b>
<b>CHO 8</b>	<b>6,135</b>	<b>6,337</b>	<b>6,449</b>	<b>6,450</b>	<b>6,514</b>	<b>+202</b>	<b>+112</b>	<b>+65</b>	<b>+64</b>	<b>7,722</b>
<b>Health Service Executive</b>	<b>3,407</b>	<b>3,660</b>	<b>3,834</b>	<b>3,942</b>	<b>3,905</b>	<b>+252</b>	<b>+174</b>	<b>+70</b>	<b>-38</b>	<b>4,387</b>
Avista, Dublin (Disabilities)	1,034	1,063	1,075	1,096	1,078	+29	+12	+3	-18	1,256
Central Remedial Clinic (Disabilities)	278	296	313	332	340	+17	+17	+27	+8	391
Incorporated Orthopaedic Hospital (Older People)	226	267	278	271	273	+41	+11	-5	+2	311
St. Michael's House, Dublin (Disabilities)	1,431	1,453	1,459	1,442	1,449	+23	+6	-10	+8	1,752
St. Vincent's, Fairview (MH)	206	210	206	176	185	+4	-4	-21	+9	223
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,290</b>	<b>3,331</b>	<b>3,317</b>	<b>3,325</b>	<b>+115</b>	<b>+41</b>	<b>-6</b>	<b>+9</b>	<b>3,933</b>
<b>CHO 9</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,259</b>	<b>7,230</b>	<b>+367</b>	<b>+216</b>	<b>+65</b>	<b>-29</b>	<b>8,320</b>
<b>other Community Services</b>	<b>638</b>	<b>709</b>	<b>740</b>	<b>728</b>	<b>740</b>	<b>+71</b>	<b>+31</b>	<b>-1</b>	<b>+11</b>	<b>784</b>
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>56,370</b>	<b>57,457</b>	<b>57,523</b>	<b>+2,288</b>	<b>+1,993</b>	<b>+1,153</b>	<b>+66</b>	<b>67,473</b>

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
<b>Medical &amp; Dental</b>	<b>12,697</b>	<b>13,629</b>	<b>1.07</b>	<b>48.9%</b>	<b>51.1%</b>	<b>1.06</b>	<b>1.09</b>	<b>34.3%</b>	<b>35.9%</b>	<b>32.7%</b>	<b>89.5%</b>	<b>10.5%</b>
Consultant Anaesthesia	453	480	1.06	59.2%	40.8%	1.06	1.07	82.7%	85.2%	79.1%	90.6%	9.4%
Consultant Dentistry	19	22	1.14	40.9%	59.1%	1.10	1.16	90.9%	100.0%	84.6%	72.7%	27.3%
Consultant Emergency Medicine	156	166	1.06	63.3%	36.7%	1.05	1.09	65.1%	63.8%	67.2%	84.3%	15.7%
Consultant Intensive Care Medicine	23	27	1.18	44.4%	55.6%	1.19	1.17	85.2%	75.0%	93.3%	85.2%	14.8%
Consultant Medicine	1,099	1,193	1.09	56.1%	43.9%	1.07	1.10	75.7%	76.7%	74.4%	85.5%	14.5%
Consultant Obstetrics & Gynaecology	178	192	1.08	45.3%	54.7%	1.08	1.08	82.3%	83.9%	81.0%	85.4%	14.6%
Consultant Paediatrics	238	258	1.09	46.5%	53.5%	1.05	1.12	77.1%	75.0%	79.0%	86.0%	14.0%
Consultant Pathology	297	322	1.09	40.1%	59.9%	1.07	1.09	84.5%	82.9%	85.5%	87.3%	12.7%
Consultant Psychiatry	449	494	1.10	40.9%	59.1%	1.06	1.13	66.6%	69.3%	64.7%	83.6%	16.4%
Consultant Radiology	320	340	1.06	56.2%	43.8%	1.04	1.09	86.8%	89.5%	83.2%	90.0%	10.0%
Consultant Surgery	638	702	1.10	79.1%	20.9%	1.09	1.14	78.1%	78.0%	78.2%	82.5%	17.5%
<b>Consultants</b>	<b>3,869</b>	<b>4,196</b>	<b>1.08</b>	<b>56.3%</b>	<b>43.7%</b>	<b>1.07</b>	<b>1.10</b>	<b>77.5%</b>	<b>78.5%</b>	<b>76.3%</b>	<b>85.8%</b>	<b>14.2%</b>
Registrar	2,617	2,720	1.04	54.6%	45.4%	1.02	1.06	6.8%	7.2%	6.4%	96.8%	3.2%
Senior Registrar	259	271	1.05	47.2%	52.8%	1.03	1.06	18.8%	23.4%	14.7%	95.2%	4.8%
Specialist Registrar	1,478	1,525	1.03	43.2%	56.8%	1.01	1.05	9.0%	9.9%	8.4%	95.9%	4.1%
<b>Registrars</b>	<b>4,353</b>	<b>4,516</b>	<b>1.04</b>	<b>50.3%</b>	<b>49.7%</b>	<b>1.02</b>	<b>1.05</b>	<b>8.3%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>96.4%</b>	<b>3.6%</b>
Interns	815	823	1.01	42.6%	57.4%	1.01	1.01	6.6%	6.3%	6.8%	100.0%	0.0%
Senior House Officer	2,846	2,954	1.04	44.2%	55.8%	1.02	1.05	5.2%	5.8%	4.7%	98.9%	1.1%
<b>SHO/ Interns</b>	<b>3,661</b>	<b>3,777</b>	<b>1.03</b>	<b>43.9%</b>	<b>56.1%</b>	<b>1.02</b>	<b>1.04</b>	<b>5.5%</b>	<b>5.9%</b>	<b>5.1%</b>	<b>99.2%</b>	<b>0.8%</b>
Dentists	315	422	1.34	25.8%	74.2%	1.36	1.33	88.9%	85.3%	90.1%	49.3%	50.7%
Other Medical	498	718	1.44	36.5%	63.5%	1.50	1.41	64.8%	55.7%	70.0%	40.9%	59.1%
<b>Medical/ Dental, other</b>	<b>813</b>	<b>1,140</b>	<b>1.40</b>	<b>32.5%</b>	<b>67.5%</b>	<b>1.46</b>	<b>1.38</b>	<b>73.7%</b>	<b>64.4%</b>	<b>78.2%</b>	<b>44.0%</b>	<b>56.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>43,619</b>	<b>49,295</b>	<b>1.13</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.05</b>	<b>1.14</b>	<b>91.4%</b>	<b>90.8%</b>	<b>91.4%</b>	<b>73.9%</b>	<b>26.1%</b>
Clinical Nurse/ Midwife Manager	7,871	8,637	1.10	10.8%	89.2%	1.03	1.11	97.2%	96.7%	97.2%	78.2%	21.8%
Director Nursing/Midwifery, Assistant	1,135	1,215	1.07	12.5%	87.5%	1.03	1.08	96.5%	96.7%	96.4%	86.2%	13.8%
Director of Nursing/Midwifery	338	347	1.03	13.5%	86.5%	1.01	1.03	97.4%	97.9%	97.3%	96.3%	3.7%
<b>Nurse/ Midwife Manager</b>	<b>9,345</b>	<b>10,199</b>	<b>1.09</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.03</b>	<b>1.10</b>	<b>97.1%</b>	<b>96.7%</b>	<b>97.1%</b>	<b>79.8%</b>	<b>20.2%</b>
Advanced Nurse/ Midwife Practitioner	839	878	1.05	9.9%	90.1%	1.01	1.05	97.5%	97.7%	97.5%	91.6%	8.4%

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Clinical Nurse/ Midwife Specialist	2,135	2,404	1.13	7.1%	92.9%	1.03	1.13	98.4%	100.0%	98.3%	73.5%	26.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2,974</b>	<b>3,282</b>	<b>1.10</b>	<b>7.9%</b>	<b>92.1%</b>	<b>1.02</b>	<b>1.11</b>	<b>98.1%</b>	<b>99.2%</b>	<b>98.0%</b>	<b>78.3%</b>	<b>21.7%</b>
Nursing Bank	10	21	2.14		100.0%	#DIV/0	2.14	90.5%	#DIV/0	90.5%	14.3%	85.7%
Staff Midwives	1,431	1,705	1.19	0.6%	99.4%	1.05	1.19	94.7%	100.0%	94.7%	52.6%	47.4%
Staff Nurse [Intellectual Disability]	1,779	2,071	1.16	9.7%	90.3%	1.08	1.17	94.8%	95.0%	94.8%	67.1%	32.9%
Staff Nurse [Psychiatric]	2,936	3,240	1.10	24.8%	75.2%	1.07	1.11	90.6%	88.4%	91.3%	87.1%	12.9%
Staff Nurses [General/ Children's]	22,602	25,700	1.14	9.4%	90.6%	1.04	1.15	89.7%	89.0%	89.7%	70.9%	29.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>28,757</b>	<b>32,737</b>	<b>1.14</b>	<b>10.5%</b>	<b>89.5%</b>	<b>1.05</b>	<b>1.15</b>	<b>90.3%</b>	<b>89.2%</b>	<b>90.5%</b>	<b>71.3%</b>	<b>28.7%</b>
<b>Public Health Nurse</b>	<b>1,504</b>	<b>1,817</b>	<b>1.21</b>	<b>0.4%</b>	<b>99.6%</b>	<b>1.03</b>	<b>1.21</b>	<b>95.0%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>70.5%</b>	<b>29.5%</b>
Pre-registration Nurse/ Midwife Intern	170	319	1.87	8.2%	91.8%	1.84	1.88	27.6%	26.9%	27.6%	90.0%	10.0%
Post-registration Nurse/ Midwife Student	237	250	1.06	1.6%	98.4%	1.10	1.06	19.6%	0.0%	19.9%	99.6%	0.4%
Nursing/ Midwifery awaiting registration	305	320	1.05	9.7%	90.3%	1.05	1.05	37.5%	35.5%	37.7%	91.3%	8.8%
<b>Nursing/ Midwifery Student</b>	<b>712</b>	<b>889</b>	<b>1.25</b>	<b>6.9%</b>	<b>93.1%</b>	<b>1.29</b>	<b>1.25</b>	<b>28.9%</b>	<b>29.5%</b>	<b>28.9%</b>	<b>93.1%</b>	<b>6.9%</b>
Nursing Education/Clinical	306	349	1.14	4.9%	95.1%	1.01	1.15	98.3%	100.0%	98.2%	73.6%	26.4%
Other Nursing/ Midwifery	21	22	1.05	4.5%	95.5%	1.00	1.05	100.0%	100.0%	100.0%	90.9%	9.1%
<b>Nursing/ Midwifery other</b>	<b>327</b>	<b>371</b>	<b>1.13</b>	<b>4.9%</b>	<b>95.1%</b>	<b>1.01</b>	<b>1.14</b>	<b>98.4%</b>	<b>100.0%</b>	<b>98.3%</b>	<b>74.7%</b>	<b>25.3%</b>
<b>HSCP</b>	<b>19,721</b>	<b>22,457</b>	<b>1.14</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.06</b>	<b>1.16</b>	<b>88.9%</b>	<b>88.2%</b>	<b>89.1%</b>	<b>72.7%</b>	<b>27.3%</b>
Dietitians	756	869	1.15	2.3%	97.7%	1.04	1.15	90.2%	90.0%	90.2%	74.7%	25.3%
Occupational Therapists	1,945	2,177	1.12	7.8%	92.2%	1.06	1.12	89.3%	88.2%	89.3%	80.2%	19.8%
Orthoptists	40	50	1.26	12.0%	88.0%	1.04	1.30	84.0%	100.0%	81.8%	58.0%	42.0%
Physiotherapists	2,227	2,556	1.15	20.2%	79.8%	1.05	1.17	87.2%	83.8%	88.1%	74.3%	25.7%
Podiatrists & Chiropodists	121	138	1.14	8.0%	92.0%	1.12	1.14	88.4%	72.7%	89.8%	76.8%	23.2%
Speech & Language Therapists	1,231	1,427	1.16	1.4%	98.6%	1.04	1.16	89.8%	80.0%	90.0%	74.4%	25.6%
<b>Therapy Professions</b>	<b>6,320</b>	<b>7,217</b>	<b>1.14</b>	<b>10.3%</b>	<b>89.7%</b>	<b>1.05</b>	<b>1.15</b>	<b>88.7%</b>	<b>84.8%</b>	<b>89.2%</b>	<b>76.1%</b>	<b>23.9%</b>
Audiology	100	113	1.13	14.2%	85.8%	1.10	1.14	89.4%	100.0%	87.6%	81.4%	18.6%
Biochemists	73	77	1.06	27.3%	72.7%	1.00	1.08	97.4%	95.2%	98.2%	85.7%	14.3%
Cardiac Physiologists	252	281	1.12	16.7%	83.3%	1.06	1.13	87.9%	87.2%	88.0%	81.5%	18.5%
Clinical Engineering	186	192	1.03	80.2%	19.8%	1.02	1.08	92.7%	93.5%	89.5%	95.3%	4.7%
Dosimetrists	16	17	1.09	11.8%	88.2%	1.43	1.06	88.2%	50.0%	93.3%	76.5%	23.5%
E.C.G. Technicians	8	10	1.21	20.0%	80.0%	1.01	1.28	80.0%	100.0%	75.0%	50.0%	50.0%

**Gade Group Employment by WTE,  
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/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Gastrointestinal Physiologists	5	6	1.17	50.0%	50.0%	1.14	1.21	100.0%	100.0%	100.0%	66.7%	33.3%
Medical Science	2,107	2,319	1.10	20.2%	79.8%	1.03	1.12	93.9%	92.5%	94.3%	80.9%	19.1%
Perfusionists	19	22	1.13	45.5%	54.5%	1.14	1.12	86.4%	80.0%	91.7%	72.7%	27.3%
Phlebotomists	229	299	1.31	23.4%	76.6%	1.22	1.33	77.9%	71.4%	79.9%	48.8%	51.2%
Physicists	198	210	1.06	48.6%	51.4%	1.01	1.12	94.8%	92.2%	97.2%	86.7%	13.3%
Neuro-Physiologists	55	60	1.10	23.3%	76.7%	1.00	1.13	85.0%	92.9%	82.6%	83.3%	16.7%
Radiation Therapists	205	227	1.11	11.0%	89.0%	1.05	1.12	80.6%	72.0%	81.7%	74.9%	25.1%
Radiographers	1,493	1,669	1.12	19.8%	80.2%	1.02	1.14	93.3%	92.7%	93.5%	78.1%	21.9%
Respiratory Physiologists	74	83	1.12	21.7%	78.3%	1.11	1.12	96.4%	100.0%	95.4%	89.2%	10.8%
Vascular Physiologists	32	37	1.14	18.9%	81.1%	1.02	1.17	83.8%	71.4%	86.7%	70.3%	29.7%
<b>Health Science/ Diagnostics</b>	<b>5,052</b>	<b>5,622</b>	<b>1.11</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.04</b>	<b>1.14</b>	<b>91.8%</b>	<b>90.9%</b>	<b>92.1%</b>	<b>78.9%</b>	<b>21.1%</b>
<b>Social Care</b>	<b>3,171</b>	<b>3,715</b>	<b>1.17</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.10</b>	<b>1.19</b>	<b>91.4%</b>	<b>92.0%</b>	<b>91.3%</b>	<b>49.7%</b>	<b>50.3%</b>
<b>Social Workers</b>	<b>1,430</b>	<b>1,596</b>	<b>1.12</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.04</b>	<b>1.13</b>	<b>91.0%</b>	<b>89.7%</b>	<b>91.3%</b>	<b>80.3%</b>	<b>19.7%</b>
<b>Psychologists</b>	<b>1,120</b>	<b>1,271</b>	<b>1.13</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>78.7%</b>	<b>81.0%</b>	<b>78.2%</b>	<b>76.6%</b>	<b>23.4%</b>
Pharmacists	802	896	1.12	15.5%	84.5%	1.05	1.13	85.4%	83.5%	85.7%	80.2%	19.8%
Pharmacy Technicians	520	587	1.13	3.9%	96.1%	1.09	1.13	87.1%	91.3%	86.9%	75.1%	24.9%
<b>Pharmacy</b>	<b>1,323</b>	<b>1,483</b>	<b>1.12</b>	<b>10.9%</b>	<b>89.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>86.0%</b>	<b>84.6%</b>	<b>86.2%</b>	<b>78.2%</b>	<b>21.8%</b>
Counsellor Therapists	288	323	1.12	26.9%	73.1%	1.07	1.14	95.7%	96.6%	95.3%	75.5%	24.5%
Dental Hygienists	62	80	1.29	1.3%	98.8%	1.00	1.29	95.0%	100.0%	94.9%	50.0%	50.0%
Environmental Health Officers	545	595	1.09	21.8%	78.2%	1.02	1.11	99.0%	97.7%	99.4%	86.1%	13.9%
HSCP Trainees/ Students	85	114	1.35	28.1%	71.9%	1.54	1.29	0.9%	0.0%	1.2%	88.6%	11.4%
Other Health & Social Care	226	259	1.15	26.3%	73.7%	1.06	1.18	90.3%	95.6%	88.5%	74.5%	25.5%
Play Therapists/ Specialists	54	68	1.25	5.9%	94.1%	1.00	1.27	86.8%	100.0%	85.9%	57.4%	42.6%
Vaccinators	46	114	2.49	15.8%	84.2%	1.80	2.69	13.2%	16.7%	12.5%	4.4%	95.6%
<b>H&amp;SC, Other</b>	<b>1,306</b>	<b>1,553</b>	<b>1.19</b>	<b>21.9%</b>	<b>78.1%</b>	<b>1.10</b>	<b>1.22</b>	<b>82.6%</b>	<b>83.5%</b>	<b>82.4%</b>	<b>73.0%</b>	<b>27.0%</b>
<b>Management Admin</b>	<b>23,156</b>	<b>25,530</b>	<b>1.10</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.04</b>	<b>1.12</b>	<b>87.5%</b>	<b>86.0%</b>	<b>87.8%</b>	<b>79.9%</b>	<b>20.1%</b>
Executive Management	412	424	1.03	44.1%	55.9%	1.03	1.03	93.4%	93.0%	93.7%	97.9%	2.1%
Senior Management (VIII & GM)	2,034	2,102	1.03	33.0%	67.0%	1.03	1.04	95.1%	92.9%	96.1%	96.6%	3.4%
<b>Management (VIII &amp; above)</b>	<b>2,446</b>	<b>2,526</b>	<b>1.03</b>	<b>34.9%</b>	<b>65.1%</b>	<b>1.03</b>	<b>1.04</b>	<b>94.8%</b>	<b>93.0%</b>	<b>95.7%</b>	<b>96.8%</b>	<b>3.2%</b>
Middle Management (V-VII)	7,704	8,179	1.06	23.4%	76.6%	1.03	1.07	94.2%	93.6%	94.4%	88.4%	11.6%

**Gade Group Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Other Administrative	32	34	1.05	29.4%	70.6%	1.03	1.06	76.5%	40.0%	91.7%	88.2%	11.8%
<b>Administrative/ Supervisory (V to VII)</b>	<b>7,737</b>	<b>8,213</b>	<b>1.06</b>	<b>23.4%</b>	<b>76.6%</b>	<b>1.03</b>	<b>1.07</b>	<b>94.1%</b>	<b>93.3%</b>	<b>94.4%</b>	<b>88.4%</b>	<b>11.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>12,974</b>	<b>14,791</b>	<b>1.14</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.06</b>	<b>1.15</b>	<b>82.5%</b>	<b>76.3%</b>	<b>83.5%</b>	<b>72.4%</b>	<b>27.6%</b>
<b>Support</b>	<b>10,134</b>	<b>11,671</b>	<b>1.15</b>	<b>46.1%</b>	<b>53.9%</b>	<b>1.07</b>	<b>1.23</b>	<b>84.3%</b>	<b>83.6%</b>	<b>85.0%</b>	<b>69.7%</b>	<b>30.3%</b>
Catering	853	951	1.11	34.4%	65.6%	1.05	1.15	93.6%	92.7%	94.1%	74.1%	25.9%
Household Services	4,624	5,546	1.20	23.2%	76.8%	1.11	1.23	81.9%	72.1%	84.9%	57.0%	43.0%
Other Labs & Associated	620	677	1.09	30.0%	70.0%	1.05	1.11	75.6%	75.4%	75.7%	87.1%	12.9%
Other Support	1,108	1,393	1.26	47.7%	52.3%	1.10	1.44	84.9%	86.9%	83.1%	60.3%	39.7%
Portering	1,708	1,833	1.07	92.3%	7.7%	1.07	1.16	81.4%	81.4%	81.0%	89.3%	10.7%
<b>Support</b>	<b>8,913</b>	<b>10,400</b>	<b>1.17</b>	<b>40.1%</b>	<b>59.9%</b>	<b>1.08</b>	<b>1.23</b>	<b>82.9%</b>	<b>80.0%</b>	<b>84.8%</b>	<b>66.7%</b>	<b>33.3%</b>
Maintenance	1,067	1,115	1.05	96.7%	3.3%	1.04	1.12	96.0%	95.8%	100.0%	93.6%	6.4%
Technical Services	154	156	1.01	82.7%	17.3%	1.01	1.04	96.8%	96.1%	100.0%	96.8%	3.2%
<b>Maintenance/ Technical</b>	<b>1,221</b>	<b>1,271</b>	<b>1.04</b>	<b>95.0%</b>	<b>5.0%</b>	<b>1.04</b>	<b>1.08</b>	<b>96.1%</b>	<b>95.9%</b>	<b>100.0%</b>	<b>94.0%</b>	<b>6.0%</b>
<b>PCC</b>	<b>28,418</b>	<b>33,703</b>	<b>1.19</b>	<b>25.2%</b>	<b>74.8%</b>	<b>1.09</b>	<b>1.22</b>	<b>83.5%</b>	<b>84.3%</b>	<b>83.3%</b>	<b>57.5%</b>	<b>42.5%</b>
Attendant/ Aide	3,545	4,058	1.14	30.1%	69.9%	1.06	1.18	86.8%	84.2%	87.9%	65.1%	34.9%
Health Care Assistant/ Care Assistant	15,341	17,844	1.16	24.5%	75.5%	1.09	1.19	85.5%	86.5%	85.2%	61.1%	38.9%
Health & Social Care Assistants	424	475	1.12	21.3%	78.7%	1.06	1.14	75.2%	80.2%	73.8%	78.9%	21.1%
<b>Health Care Assistants</b>	<b>19,309</b>	<b>22,377</b>	<b>1.16</b>	<b>25.5%</b>	<b>74.5%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.6%</b>	<b>85.9%</b>	<b>85.4%</b>	<b>62.2%</b>	<b>37.8%</b>
<b>Home Help</b>	<b>3,782</b>	<b>5,306</b>	<b>1.40</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.32</b>	<b>1.41</b>	<b>71.1%</b>	<b>48.3%</b>	<b>72.4%</b>	<b>15.6%</b>	<b>84.4%</b>
Ambulance Control	165	172	1.04	55.2%	44.8%	1.03	1.06	96.5%	97.9%	94.8%	99.4%	0.6%
Ambulance Education	203	207	1.02	59.9%	40.1%	1.01	1.03	0.5%	0.8%	0.0%	100.0%	0.0%
Ambulance Officers	87	88	1.01	85.2%	14.8%	1.01	1.02	97.7%	97.3%	100.0%	98.9%	1.1%
Pre-Hospital Care (Ambulance)	1,477	1,547	1.05	76.1%	23.9%	1.04	1.07	92.2%	92.9%	90.0%	99.7%	0.3%
<b>Ambulance Staff</b>	<b>1,932</b>	<b>2,014</b>	<b>1.04</b>	<b>73.1%</b>	<b>26.9%</b>	<b>1.04</b>	<b>1.06</b>	<b>83.4%</b>	<b>85.7%</b>	<b>77.1%</b>	<b>99.7%</b>	<b>0.3%</b>
Health Promotion	136	155	1.14	12.3%	87.7%	1.10	1.15	100.0%	100.0%	100.0%	84.5%	15.5%
Home Care Services	186	209	1.12	13.9%	86.1%	1.23	1.11	90.9%	79.3%	92.8%	72.7%	27.3%
Other Care Grades	1,297	1,522	1.17	23.8%	76.2%	1.09	1.20	92.1%	91.4%	92.3%	68.5%	31.5%
Pastoral Care	120	180	1.50	74.4%	25.6%	1.60	1.26	55.0%	44.0%	87.0%	51.7%	48.3%
Workshop Services	1,657	1,940	1.17	25.1%	74.9%	1.10	1.20	88.5%	87.7%	88.8%	61.7%	38.3%
<b>Care, other</b>	<b>3,395</b>	<b>4,006</b>	<b>1.18</b>	<b>25.7%</b>	<b>74.3%</b>	<b>1.14</b>	<b>1.19</b>	<b>88.9%</b>	<b>83.3%</b>	<b>90.9%</b>	<b>65.3%</b>	<b>34.7%</b>





**Hospital Group & CHO Employment by  
WTE, Headcount, Gender, Full-Time  
/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
National Ambulance Service	2,067	2,158	1.04	70.6%	29.4%	1.04	1.06	84.4%	86.1%	80.3%	99.2%	0.8%
Children's Health Ireland	4,108	4,640	1.13	16.7%	83.3%	1.05	1.15	78.3%	68.6%	80.2%	73.4%	26.6%
Dublin Midlands Hospital Group	12,326	13,672	1.11	23.1%	76.9%	1.05	1.13	83.9%	75.5%	86.4%	80.2%	19.8%
Ireland East Hospital Group	14,889	16,400	1.10	25.2%	74.8%	1.05	1.12	85.1%	77.0%	87.8%	79.1%	20.9%
RCSI Hospitals Group	11,267	12,362	1.10	23.5%	76.5%	1.04	1.12	86.0%	75.4%	89.3%	80.3%	19.7%
Saolta University Hospital Care	11,327	12,623	1.11	22.3%	77.7%	1.06	1.13	77.6%	62.5%	81.9%	74.0%	26.0%
South/South West Hospital Group	12,723	14,390	1.13	21.8%	78.2%	1.06	1.15	71.0%	57.3%	74.9%	71.8%	28.2%
University of Limerick Hospital Group	5,222	5,767	1.10	21.1%	78.9%	1.04	1.12	82.5%	68.7%	86.2%	80.2%	19.8%
other Acute Services	127	135	1.07	23.0%	77.0%	1.02	1.08	92.6%	83.9%	95.2%	94.1%	5.9%
<b>Acute Services</b>	<b>74,055</b>	<b>82,147</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.8%</b>	<b>71.2%</b>	<b>83.9%</b>	<b>77.7%</b>	<b>22.3%</b>
CHO 1	6,398	7,361	1.15	17.1%	82.9%	1.09	1.16	84.0%	84.6%	83.9%	64.6%	35.4%
CHO 2	5,972	6,873	1.15	19.2%	80.8%	1.09	1.17	86.7%	82.1%	87.8%	62.8%	37.2%
CHO 3	5,069	6,003	1.18	14.3%	85.7%	1.09	1.20	86.3%	83.3%	86.8%	58.8%	41.2%
CHO 4	8,961	10,928	1.22	16.3%	83.7%	1.11	1.24	70.2%	63.6%	71.5%	57.7%	42.3%
CHO 5	5,805	6,876	1.18	16.8%	83.2%	1.11	1.20	90.8%	85.2%	92.0%	60.2%	39.8%
CHO 6	3,620	4,209	1.16	22.0%	78.0%	1.10	1.18	90.4%	88.9%	90.9%	73.1%	26.9%
CHO 7	7,215	8,397	1.16	20.1%	79.9%	1.09	1.18	88.3%	87.2%	88.6%	71.5%	28.5%
CHO 8	6,514	7,722	1.19	17.6%	82.4%	1.11	1.20	91.6%	87.1%	92.5%	59.4%	40.6%
CHO 9	7,230	8,320	1.15	18.0%	82.0%	1.07	1.17	88.2%	86.9%	88.5%	69.0%	31.0%
other Community Services	740	784	1.06	41.5%	58.5%	1.05	1.07	87.6%	83.1%	90.8%	91.2%	8.8%
<b>Community Services</b>	<b>57,523</b>	<b>67,473</b>	<b>1.17</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.3%</b>	<b>82.4%</b>	<b>85.9%</b>	<b>64.0%</b>	<b>36.0%</b>
Health & Wellbeing	676	739	1.09	18.8%	81.2%	1.04	1.11	88.9%	91.4%	88.3%	84.0%	16.0%
Corporate	5,102	5,522	1.08	30.1%	69.9%	1.04	1.10	90.7%	87.2%	92.3%	87.8%	12.2%
Health Business Services	390	404	1.04	68.6%	31.4%	1.03	1.06	95.5%	95.3%	96.1%	94.6%	5.4%
<b>H&amp;WB, Corporate &amp; National</b>	<b>6,168</b>	<b>6,665</b>	<b>1.08</b>	<b>31.2%</b>	<b>68.8%</b>	<b>1.04</b>	<b>1.10</b>	<b>90.8%</b>	<b>88.6%</b>	<b>91.8%</b>	<b>87.8%</b>	<b>12.2%</b>



Care Group by WTE, Headcount,  
Gender, Full-Time /Part-Time etc.: Dec  
2022

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Acute Hospital Services	71,988	79,989	1.11	22.7%	77.3%	1.05	1.13	80.7%	69.9%	83.9%	77.1%	22.9%
Ambulance Services	2,067	2,158	1.04	70.6%	29.4%	1.04	1.06	84.4%	86.1%	80.3%	99.2%	0.8%
<b>Acute Services</b>	<b>74,055</b>	<b>82,147</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.8%</b>	<b>71.2%</b>	<b>83.9%</b>	<b>77.7%</b>	<b>22.3%</b>
Community Health & Wellbeing	322	384	1.19	14.6%	85.4%	1.24	1.19	83.9%	67.9%	86.6%	73.7%	26.3%
Mental Health	10,453	11,456	1.10	26.8%	73.2%	1.05	1.11	84.7%	81.3%	85.9%	85.2%	14.8%
Primary Care	12,064	14,380	1.19	13.2%	86.8%	1.11	1.20	83.3%	73.8%	84.7%	68.6%	31.4%
Disabilities	19,903	23,586	1.19	19.5%	80.5%	1.11	1.21	88.7%	88.1%	88.9%	58.3%	41.7%
Older People	13,947	16,775	1.20	14.0%	86.0%	1.11	1.22	82.5%	79.7%	82.9%	51.7%	48.3%
CHO Operations	833	892	1.07	23.0%	77.0%	1.04	1.08	89.5%	86.8%	90.2%	93.3%	6.7%
<b>Community Services</b>	<b>57,523</b>	<b>67,473</b>	<b>1.17</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.3%</b>	<b>82.4%</b>	<b>85.9%</b>	<b>64.0%</b>	<b>36.0%</b>
Health Business Service	390	404	1.04	68.6%	31.4%	1.03	1.06	95.5%	95.3%	96.1%	94.6%	5.4%
Corporate Functions	5,102	5,522	1.08	30.1%	69.9%	1.04	1.10	90.7%	87.2%	92.3%	87.8%	12.2%
Health & Well-being	676	739	1.09	18.8%	81.2%	1.04	1.11	88.9%	91.4%	88.3%	84.0%	16.0%
<b>H&amp;WB, Corporate &amp; National</b>	<b>6,168</b>	<b>6,665</b>	<b>1.08</b>	<b>31.2%</b>	<b>68.8%</b>	<b>1.04</b>	<b>1.10</b>	<b>90.8%</b>	<b>88.6%</b>	<b>91.8%</b>	<b>87.8%</b>	<b>12.2%</b>

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Ambulance Services	2,067	2,158	1.04	70.6%	29.4%	1.04	1.06	84.4%	86.1%	80.3%	99.2%	0.8%
<b>National Ambulance Service</b>	<b>2,067</b>	<b>2,158</b>	<b>1.04</b>	<b>70.6%</b>	<b>29.4%</b>	<b>1.04</b>	<b>1.06</b>	<b>84.4%</b>	<b>86.1%</b>	<b>80.3%</b>	<b>99.2%</b>	<b>0.8%</b>
CHI at Connolly	146	167	1.14	10.8%	89.2%	1.06	1.15	85.6%	61.1%	88.6%	69.5%	30.5%
CHI at Crumlin	2,232	2,525	1.13	16.4%	83.6%	1.05	1.15	81.9%	73.4%	83.6%	70.5%	29.5%
CHI at Tallaght	305	343	1.13	10.5%	89.5%	1.04	1.14	75.2%	61.1%	76.9%	74.1%	25.9%
CHI at Temple Street	1,274	1,446	1.14	17.2%	82.8%	1.05	1.15	75.5%	66.1%	77.5%	76.6%	23.4%
CHI Programme	111	117	1.05	39.3%	60.7%	1.02	1.08	34.2%	41.3%	29.6%	93.2%	6.8%
CHI Corporate	40	42	1.05	31.0%	69.0%	1.01	1.07	71.4%	92.3%	62.1%	97.6%	2.4%
<b>Children's Health Ireland</b>	<b>4,108</b>	<b>4,640</b>	<b>1.13</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.05</b>	<b>1.15</b>	<b>78.3%</b>	<b>68.6%</b>	<b>80.2%</b>	<b>73.4%</b>	<b>26.6%</b>
Coombe Women & Infants University	939	1,048	1.12	15.3%	84.7%	1.03	1.13	84.7%	71.9%	87.0%	70.5%	29.5%
MRH Portlaoise	847	933	1.10	19.3%	80.7%	1.03	1.12	85.1%	69.4%	88.8%	77.4%	22.6%
MRH Tullamore	1,247	1,370	1.10	21.5%	78.5%	1.05	1.11	85.1%	72.8%	88.5%	81.9%	18.1%
Naas General	931	1,032	1.11	19.5%	80.5%	1.04	1.13	89.6%	86.1%	90.5%	82.1%	17.9%
St. James's	4,576	5,124	1.12	24.6%	75.4%	1.06	1.14	85.4%	78.4%	87.7%	83.2%	16.8%
St. Luke's Rathgar	547	582	1.06	27.5%	72.5%	1.02	1.08	78.0%	72.5%	80.1%	84.7%	15.3%
Tallaght University	3,181	3,521	1.11	25.5%	74.5%	1.06	1.13	79.7%	72.6%	82.1%	77.2%	22.8%
Hospital Group HQ	59	62	1.06	12.9%	87.1%	1.01	1.06	90.3%	62.5%	94.4%	96.8%	3.2%
<b>Dublin Midlands Hospital Group</b>	<b>12,326</b>	<b>13,672</b>	<b>1.11</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.05</b>	<b>1.13</b>	<b>83.9%</b>	<b>75.5%</b>	<b>86.4%</b>	<b>80.2%</b>	<b>19.8%</b>
Cappagh National Orthopaedic	500	564	1.13	24.6%	75.4%	1.02	1.17	86.3%	74.8%	90.1%	73.9%	26.1%
Mater Misericordiae University	3,828	4,172	1.09	26.4%	73.6%	1.08	1.09	79.3%	68.3%	83.2%	81.4%	18.6%
MRH Mullingar	1,098	1,208	1.10	20.0%	80.0%	1.02	1.12	83.4%	63.1%	88.4%	81.4%	18.6%
National Maternity	955	1,055	1.11	18.0%	82.0%	1.06	1.12	77.4%	66.8%	79.8%	72.0%	28.0%
Our Lady's Navan	639	726	1.14	26.7%	73.3%	1.05	1.17	85.1%	70.1%	90.6%	69.4%	30.6%
St. Columcille's	469	529	1.13	22.9%	77.1%	1.06	1.15	85.3%	87.6%	84.6%	81.1%	18.9%
St Luke's General Kilkenny	1,290	1,474	1.14	22.5%	77.5%	1.04	1.18	78.6%	60.4%	83.9%	72.3%	27.7%
St. Michael's	402	455	1.13	25.1%	74.9%	1.14	1.13	91.9%	91.2%	92.1%	78.9%	21.1%
St. Vincent's University	3,452	3,665	1.06	29.6%	70.4%	1.02	1.08	96.7%	96.3%	96.8%	86.3%	13.7%
Wexford General	1,166	1,309	1.12	22.3%	77.7%	1.05	1.15	87.4%	74.0%	91.2%	76.5%	23.5%
Royal Victoria Eye & Ear	357	412	1.15	28.9%	71.1%	1.06	1.20	82.5%	73.1%	86.3%	65.8%	34.2%

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
IEHG Bank	23	30	1.30	6.7%	93.3%	1.01	1.33	100.0%	100.0%	100.0%	20.0%	80.0%
Hospital Group HQ	78	89	1.14	18.0%	82.0%	1.06	1.16	91.0%	87.5%	91.8%	80.9%	19.1%
National Rehabilitation	632	712	1.13	25.8%	74.2%	1.13	1.13	77.5%	74.5%	78.6%	76.7%	23.3%
<b>Ireland East Hospital Group</b>	<b>14,889</b>	<b>16,400</b>	<b>1.10</b>	<b>25.2%</b>	<b>74.8%</b>	<b>1.05</b>	<b>1.12</b>	<b>85.1%</b>	<b>77.0%</b>	<b>87.8%</b>	<b>79.1%</b>	<b>20.9%</b>
Beaumont	4,346	4,683	1.08	27.6%	72.4%	1.03	1.10	84.5%	76.3%	87.7%	80.7%	19.3%
Cavan General	1,293	1,450	1.12	19.4%	80.6%	1.04	1.14	84.7%	66.3%	89.1%	75.8%	24.2%
Connolly	1,586	1,737	1.10	26.1%	73.9%	1.05	1.11	85.8%	78.1%	88.5%	84.7%	15.3%
Louth County	309	343	1.11	19.5%	80.5%	1.06	1.12	98.0%	95.5%	98.6%	72.3%	27.7%
Monaghan	157	181	1.15	8.8%	91.2%	1.06	1.16	97.8%	93.8%	98.2%	61.9%	38.1%
Our Lady of Lourdes	2,523	2,745	1.09	22.1%	77.9%	1.03	1.10	88.6%	74.4%	92.7%	84.2%	15.8%
Rotunda	988	1,154	1.17	15.7%	84.3%	1.11	1.18	81.5%	69.1%	83.8%	72.6%	27.4%
Hospital Group HQ	65	69	1.07	15.9%	84.1%	1.00	1.08	97.1%	90.9%	98.3%	98.6%	1.4%
<b>RCSI Hospitals Group</b>	<b>11,267</b>	<b>12,362</b>	<b>1.10</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.04</b>	<b>1.12</b>	<b>86.0%</b>	<b>75.4%</b>	<b>89.3%</b>	<b>80.3%</b>	<b>19.7%</b>
Galway University	4,280	4,690	1.10	22.2%	77.8%	1.05	1.11	76.4%	61.9%	80.5%	76.5%	23.5%
Letterkenny University	2,089	2,392	1.15	23.0%	77.0%	1.07	1.17	75.1%	62.3%	78.9%	68.1%	31.9%
Mayo University	1,435	1,592	1.11	21.5%	78.5%	1.04	1.13	80.3%	63.5%	85.0%	75.1%	24.9%
Portiuncula University	982	1,079	1.10	21.9%	78.1%	1.05	1.11	77.1%	55.5%	83.2%	71.4%	28.6%
Roscommon University	438	485	1.11	19.0%	81.0%	1.04	1.12	78.8%	68.5%	81.2%	71.8%	28.2%
Sligo University	1,993	2,269	1.14	23.5%	76.5%	1.07	1.16	80.6%	64.8%	85.5%	74.9%	25.1%
Hospital Group HQ	110	116	1.05	19.8%	80.2%	1.06	1.05	81.0%	73.9%	82.8%	94.0%	6.0%
<b>Saolta University Hospital Care</b>	<b>11,327</b>	<b>12,623</b>	<b>1.11</b>	<b>22.3%</b>	<b>77.7%</b>	<b>1.06</b>	<b>1.13</b>	<b>77.6%</b>	<b>62.5%</b>	<b>81.9%</b>	<b>74.0%</b>	<b>26.0%</b>
Bantry General	333	377	1.13	16.2%	83.8%	1.10	1.14	76.9%	59.0%	80.4%	67.1%	32.9%
Cork University	4,782	5,423	1.13	23.2%	76.8%	1.07	1.15	62.1%	48.1%	66.4%	74.7%	25.3%
Lourdes Orthopaedic Kilcreene	71	82	1.15	20.7%	79.3%	1.03	1.19	90.2%	64.7%	96.9%	51.2%	48.8%
Mallow General	273	318	1.16	14.8%	85.2%	1.05	1.19	65.4%	44.7%	69.0%	67.0%	33.0%
Mercy University	1,435	1,599	1.11	21.0%	79.0%	1.02	1.14	78.7%	73.8%	80.0%	67.3%	32.7%
South Infirmary Victoria University	844	1,001	1.19	19.8%	80.2%	1.10	1.21	74.6%	60.1%	78.2%	50.5%	49.5%
South Tipperary General	1,062	1,205	1.13	19.9%	80.1%	1.05	1.16	76.0%	60.4%	79.9%	70.7%	29.3%
UH Kerry	1,415	1,592	1.12	20.1%	79.9%	1.03	1.15	64.6%	50.9%	68.0%	72.4%	27.6%
UH Waterford	2,437	2,714	1.11	23.9%	76.1%	1.03	1.14	83.7%	68.7%	88.4%	78.0%	22.0%

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Dec 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>137,745</b>	<b>156,285</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.2%</b>	<b>76.3%</b>	<b>85.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Hospital Group HQ	69	79	1.14	22.8%	77.2%	1.37	1.09	75.9%	44.4%	85.2%	86.1%	13.9%
<b>South/South West Hospital Group</b>	<b>12,723</b>	<b>14,390</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>71.0%</b>	<b>57.3%</b>	<b>74.9%</b>	<b>71.8%</b>	<b>28.2%</b>
Croom Orthopaedic	303	337	1.11	23.1%	76.9%	1.03	1.14	84.6%	74.4%	87.6%	77.4%	22.6%
Ennis	257	292	1.14	15.8%	84.2%	1.08	1.15	85.6%	63.0%	89.8%	68.8%	31.2%
Nenagh	294	333	1.13	15.6%	84.4%	1.08	1.14	90.4%	73.1%	93.6%	69.1%	30.9%
St. John's Limerick	332	368	1.11	15.2%	84.8%	1.01	1.13	92.1%	78.6%	94.6%	73.1%	26.9%
UH Limerick	3,641	3,990	1.10	23.6%	76.4%	1.04	1.11	80.1%	68.0%	83.8%	83.6%	16.4%
UMH Limerick	384	435	1.13	8.3%	91.7%	1.06	1.14	86.7%	61.1%	89.0%	73.3%	26.7%
Hospital Group HQ	12	12	1.01	41.7%	58.3%	1.01	1.01	83.3%	60.0%	100.0%	100.0%	0.0%
University of Limerick Hospital Group	5,222	5,767	1.10	21.1%	78.9%	1.04	1.12	82.5%	68.7%	86.2%	80.2%	19.8%
other Acute Services	127	135	1.07	23.0%	77.0%	1.02	1.08	92.6%	83.9%	95.2%	94.1%	5.9%
<b>Acute Services</b>	<b>74,055</b>	<b>82,147</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.8%</b>	<b>71.2%</b>	<b>83.9%</b>	<b>77.7%</b>	<b>22.3%</b>
CHO 1	6,398	7,361	1.15	17.1%	82.9%	1.09	1.16	84.0%	84.6%	83.9%	64.6%	35.4%
CHO 2	5,972	6,873	1.15	19.2%	80.8%	1.09	1.17	86.7%	82.1%	87.8%	62.8%	37.2%
CHO 3	5,069	6,003	1.18	14.3%	85.7%	1.09	1.20	86.3%	83.3%	86.8%	58.8%	41.2%
CHO 4	8,961	10,928	1.22	16.3%	83.7%	1.11	1.24	70.2%	63.6%	71.5%	57.7%	42.3%
CHO 5	5,805	6,876	1.18	16.8%	83.2%	1.11	1.20	90.8%	85.2%	92.0%	60.2%	39.8%
CHO 6	3,620	4,209	1.16	22.0%	78.0%	1.10	1.18	90.4%	88.9%	90.9%	73.1%	26.9%
CHO 7	7,215	8,397	1.16	20.1%	79.9%	1.09	1.18	88.3%	87.2%	88.6%	71.5%	28.5%
CHO 8	6,514	7,722	1.19	17.6%	82.4%	1.11	1.20	91.6%	87.1%	92.5%	59.4%	40.6%
CHO 9	7,230	8,320	1.15	18.0%	82.0%	1.07	1.17	88.2%	86.9%	88.5%	69.0%	31.0%
other Community Services	740	784	1.06	41.5%	58.5%	1.05	1.07	87.6%	83.1%	90.8%	91.2%	8.8%
<b>Community Services</b>	<b>57,523</b>	<b>67,473</b>	<b>1.17</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.3%</b>	<b>82.4%</b>	<b>85.9%</b>	<b>64.0%</b>	<b>36.0%</b>
Health & Wellbeing	676	739	1.09	18.8%	81.2%	1.04	1.11	88.9%	91.4%	88.3%	84.0%	16.0%
Corporate	5,102	5,522	1.08	30.1%	69.9%	1.04	1.10	90.7%	87.2%	92.3%	87.8%	12.2%
Health Business Services	390	404	1.04	68.6%	31.4%	1.03	1.06	95.5%	95.3%	96.1%	94.6%	5.4%
<b>H&amp;WB, Corporate &amp; National</b>	<b>6,168</b>	<b>6,665</b>	<b>1.08</b>	<b>31.2%</b>	<b>68.8%</b>	<b>1.04</b>	<b>1.10</b>	<b>90.8%</b>	<b>88.6%</b>	<b>91.8%</b>	<b>87.8%</b>	<b>12.2%</b>

Summary Staffing: December 2022

Table with columns for WTE change since Nov 22, % change since Nov 22, Change since Nov 22, and various professional categories including Consultants, Registrars, SHO/ Interns, Medical other, Medical & Dental, Nurse Manager, CNMS/ ANMP, PHN, Nurse Student, Nurse other, Staff Nurse, Nursing & Midwifery, Science & Diag, Psychologist, Pharmacy, H&S, Other, Social Care, Social Workers, Therapists, Health & Social Care Professionals, VIII+, Clerical (III & IV), Grade V-VII, Management & Administrative, Support, Mainten/Tech, General Support, HCAs, Home Help, Ambulance, Care, other, and Patient & Client Care.

Year-to-date Summary

Table with columns for WTE change since Dec 21, % change since Dec 21, Change since Dec 21, and various professional categories similar to the first table, including Consultants, Registrars, SHO/ Interns, Medical other, Medical & Dental, Nurse Manager, CNMS/ ANMP, PHN, Nurse Student, Nurse other, Staff Nurse, Nursing & Midwifery, Science & Diag, Psychologist, Pharmacy, H&S, Other, Social Care, Social Workers, Therapists, Health & Social Care Professionals, VIII+, Clerical (III & IV), Grade V-VII, Management & Administrative, Support, Mainten/Tech, General Support, HCAs, Home Help, Ambulance, Care, other, and Patient & Client Care.

Dec 20 change summary

Table with columns for WTE change since Dec 20, % change since Dec 20, Change since Dec 20, and various professional categories similar to the previous tables, including Consultants, Registrars, SHO/ Interns, Medical other, Medical & Dental, Nurse Manager, CNMS/ ANMP, PHN, Nurse Student, Nurse other, Staff Nurse, Nursing & Midwifery, Science & Diag, Psychologist, Pharmacy, H&S, Other, Social Care, Social Workers, Therapists, Health & Social Care Professionals, VIII+, Clerical (III & IV), Grade V-VII, Management & Administrative, Support, Mainten/Tech, General Support, HCAs, Home Help, Ambulance, Care, other, and Patient & Client Care.



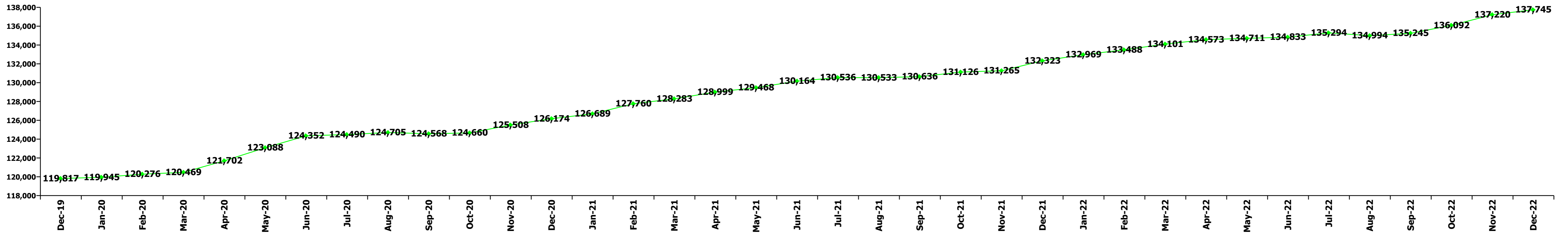




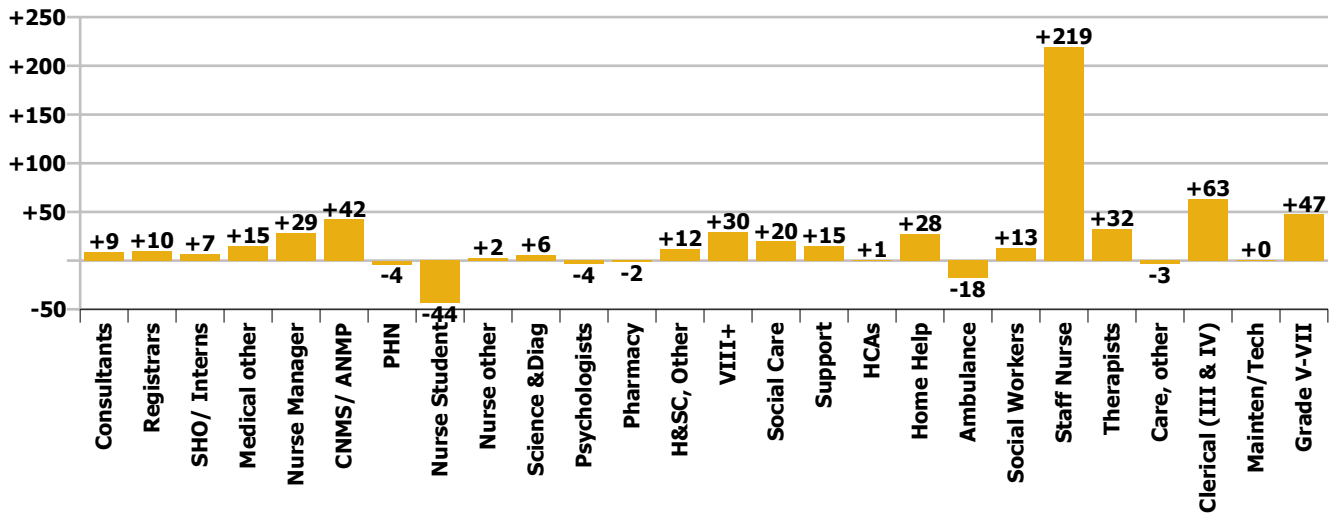


Dec 19 change summary

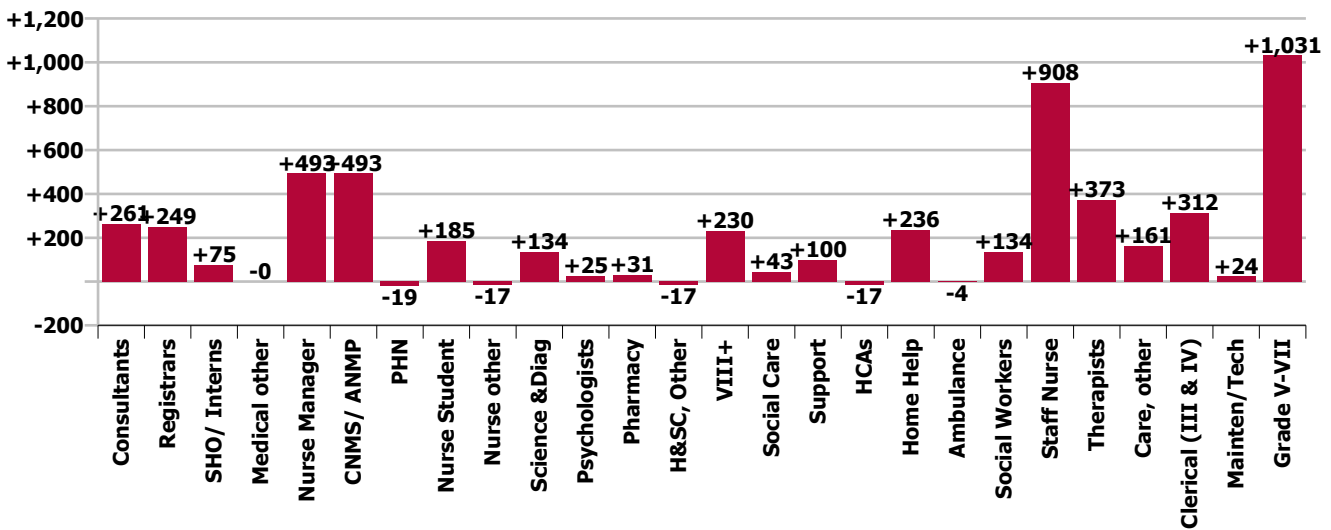
WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HcAs	Home Help	Ambulance	Care, other	Patient & Client Care		
<b>Overall</b>	<b>+15.0%</b>	<b>+17,928</b>	<b>+619</b>	<b>+674</b>	<b>+545</b>	<b>+2</b>	<b>+1,840</b>	<b>+1,361</b>	<b>+978</b>		<b>-34</b>	<b>+67</b>	<b>-23</b>	<b>+3,065</b>	<b>+5,414</b>	<b>+551</b>	<b>+116</b>	<b>+285</b>	<b>+184</b>	<b>+461</b>	<b>+265</b>	<b>+1,085</b>	<b>+2,947</b>	<b>+604</b>	<b>+1,168</b>	<b>+2,537</b>	<b>+4,310</b>	<b>+679</b>	<b>+38</b>	<b>+717</b>	<b>+1,913</b>	<b>+213</b>	<b>+104</b>	<b>+470</b>	<b>+2,699</b>	
Acute Hospital Services	+18.8%	+11,384	+547	+547	+538	+16	+1,648	+1,004	+605		-1	+121	-39	+2,683	+4,372	+551	+36	+232	+56	+0	+86	+557	+1,518	+194	+653	+1,042	+1,890	+904	+41	+945	+945			+66	+1,011	
Ambulance Services	+6.9%	+134						+2						-1	+1							-1	-1	+8	+4	+22	+34	-0	-1	-1			+106	-4	+101	
<b>Acute Services</b>	<b>+18.4%</b>	<b>+11,518</b>	<b>+547</b>	<b>+547</b>	<b>+538</b>	<b>+16</b>	<b>+1,648</b>	<b>+1,006</b>	<b>+605</b>		<b>-1</b>	<b>+121</b>	<b>-39</b>	<b>+2,682</b>	<b>+4,373</b>	<b>+551</b>	<b>+36</b>	<b>+232</b>	<b>+56</b>	<b>+0</b>	<b>+86</b>	<b>+556</b>	<b>+1,517</b>	<b>+203</b>	<b>+658</b>	<b>+1,064</b>	<b>+1,924</b>	<b>+904</b>	<b>+40</b>	<b>+944</b>	<b>+943</b>			<b>+106</b>	<b>+62</b>	<b>+1,111</b>
Community Health & Wellbeing	-100.0%	+322				+3	+3	+4		+1				+5				+14				+11	+25	+14	+35	+75	+124		+1	+1	+6			+157	+163	
Mental Health	+5.0%	+499	+44	+76	+6	-1	+125	+53	+172		-22	+3	-55	+150		+53	+1	+22	-2	+64	+13	+152	+17	-11	+50	+57	-25	-2	-27	+42			+0	+42		
Primary Care	+13.8%	+1,465	+6	+39	+2	-9	+38	+118	+135		-36	-0	+1	+195	+413	+17	-9	+10	+45	+3	+56	+431	+554	-52	+100	+143	+191	-24	-43	+212	-3		+103	+312		
Disabilities	+8.7%	+1,601	-5	-3	+2	-1	-8	+65	+8	+5	-31	+5	+46	+98	+1	+35	+1	-17	+460	+20	+26	+526	+56	+83	+186	+326	-110	+2	-109	+669	-29		+127	+767		
Older People	+5.4%	+715	+3	-0	-3	+2	+2	+28	+48		-1	-1	+2	+161	+237	-1	+1	+4	+2	-0	-29	+52	+28	+42	+60	+98	+200	-73	-4	-77	+29	+245		+50	+324	
CHO Operations	-100.0%	+833		+1			+1	+26	+11		+1			+6	+44		+1	+10			+53	+1	+66	+133	+187	+347	+667	+5	+40	+45	+6			+4	+10	
<b>Community Services</b>	<b>+10.4%</b>	<b>+5,434</b>	<b>+48</b>	<b>+112</b>	<b>+7</b>	<b>-7</b>	<b>+161</b>	<b>+294</b>	<b>+374</b>	<b>-30</b>	<b>-54</b>	<b>+11</b>	<b>+353</b>	<b>+949</b>	<b>+17</b>	<b>+82</b>	<b>+27</b>	<b>+67</b>	<b>+461</b>	<b>+164</b>	<b>+533</b>	<b>+1,352</b>	<b>+210</b>	<b>+455</b>	<b>+900</b>	<b>+1,565</b>	<b>-222</b>	<b>+12</b>	<b>-209</b>	<b>+964</b>	<b>+213</b>			<b>+440</b>	<b>+1,618</b>	
Health Business Service	-40.4%	-264				-2	-2	-2					-1	-2				-1				-17	-17	-158	-62	-238	-6	-14	-20							
Corporate Functions	+28.7%	+1,138	-0	+6	+0	+3	+9	+34	+1			+6	+7	+48	-3	-1	+23	+26			+15	+9	+69	+188	+211	+609	+1,009	+2	+1	+2	+4		-2	-2	+0	
Health & Well-being	+17.8%	+102	+24	+8		-9	+23	+29	-2	-2			+22	+47	-14	-0	+2	+35				-12	+10	+21	+4	+27	+51	+1	+1	+1				-31	-30	
<b>H&amp;WB, Corporate &amp; National</b>	<b>+18.8%</b>	<b>+976</b>	<b>+24</b>	<b>+14</b>	<b>+0</b>	<b>-8</b>	<b>+31</b>	<b>+61</b>	<b>-1</b>	<b>-2</b>		<b>+5</b>	<b>+30</b>	<b>+92</b>	<b>-17</b>	<b>-1</b>	<b>+25</b>	<b>+60</b>			<b>+15</b>	<b>-4</b>	<b>+79</b>	<b>+192</b>	<b>+56</b>	<b>+573</b>	<b>+821</b>	<b>-3</b>	<b>-14</b>	<b>-17</b>	<b>+5</b>		<b>-2</b>	<b>-33</b>	<b>-30</b>	
<b>% change since Dec 19</b>			<b>+19.1%</b>	<b>+18.3%</b>	<b>+17.5%</b>	<b>+0.2%</b>	<b>+16.9%</b>	<b>+17.0%</b>	<b>+49.0%</b>	<b>-2.2%</b>	<b>+10.5%</b>	<b>-6.6%</b>	<b>+11.9%</b>	<b>+14.2%</b>	<b>+12.3%</b>	<b>+11.6%</b>	<b>+27.4%</b>	<b>+16.4%</b>	<b>+17.0%</b>	<b>+22.8%</b>	<b>+20.7%</b>	<b>+17.6%</b>	<b>+32.8%</b>	<b>+9.9%</b>	<b>+48.8%</b>	<b>+22.9%</b>	<b>+8.2%</b>	<b>+3.3%</b>	<b>+7.6%</b>	<b>+11.0%</b>	<b>+6.0%</b>	<b>+5.7%</b>	<b>+16.1%</b>	<b>+10.5%</b>		



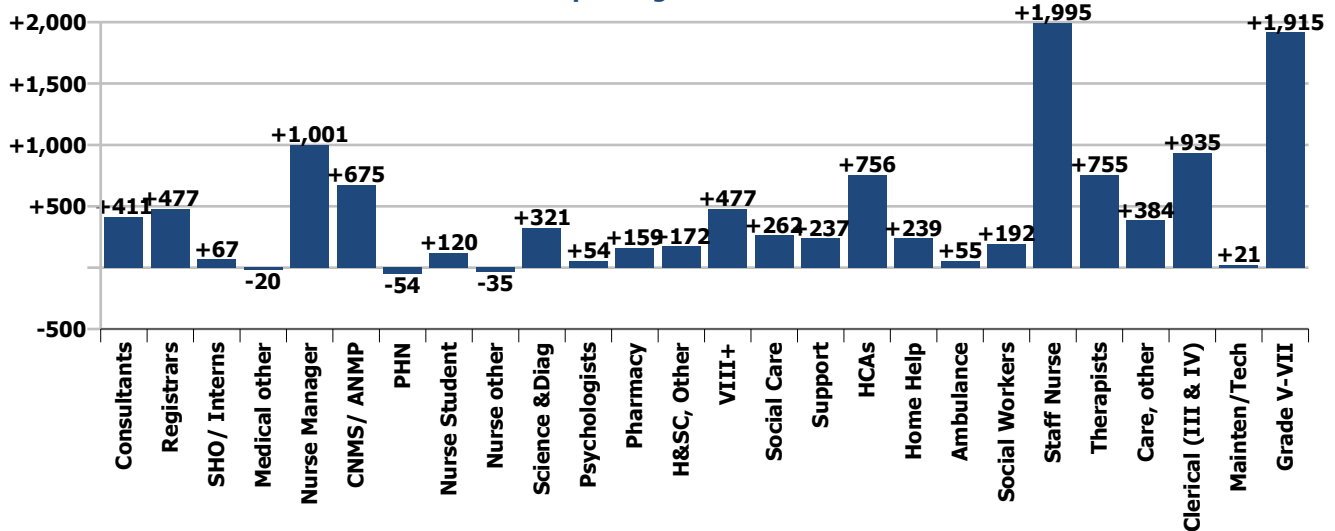
Staff Group change since: Nov 2022



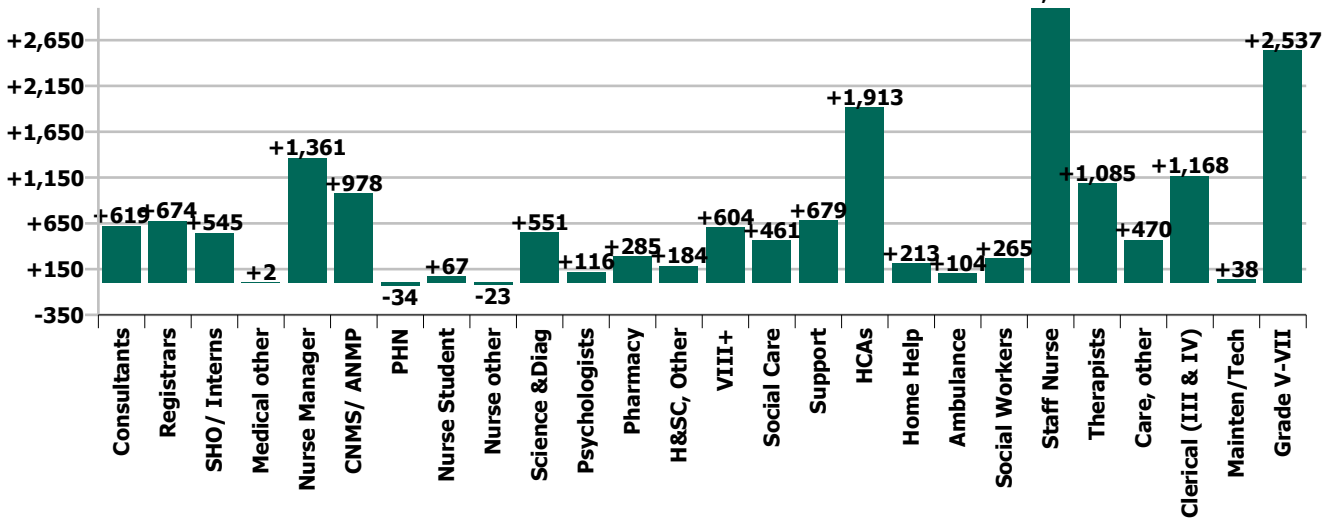
Staff Group change since: Dec 2021



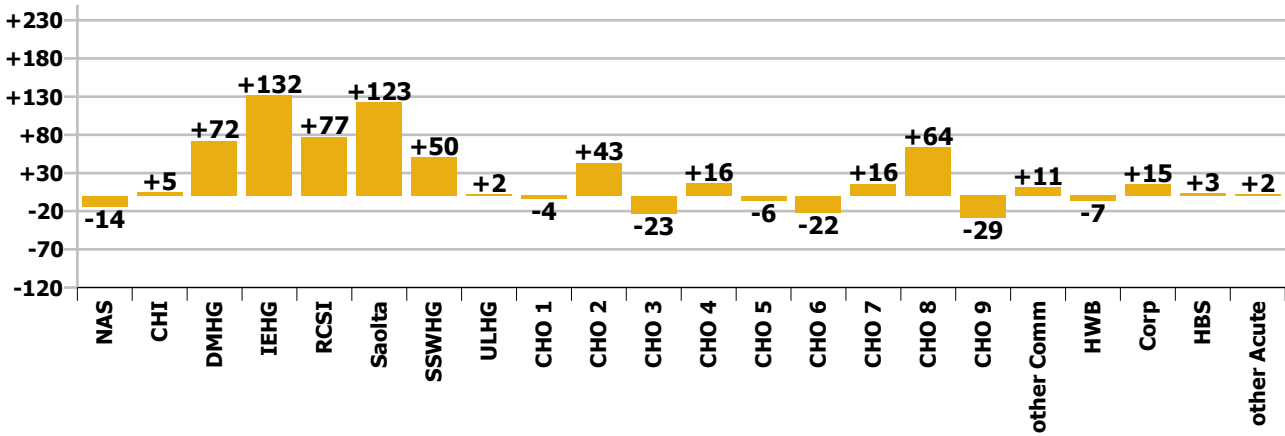
Staff Group change since: Dec 2020



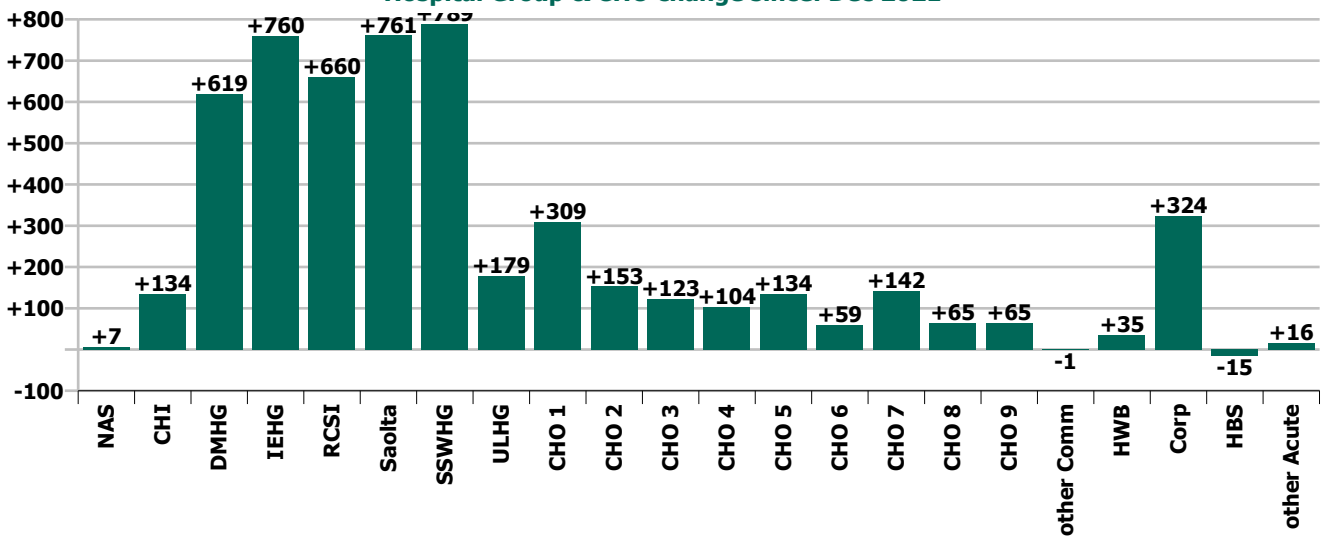
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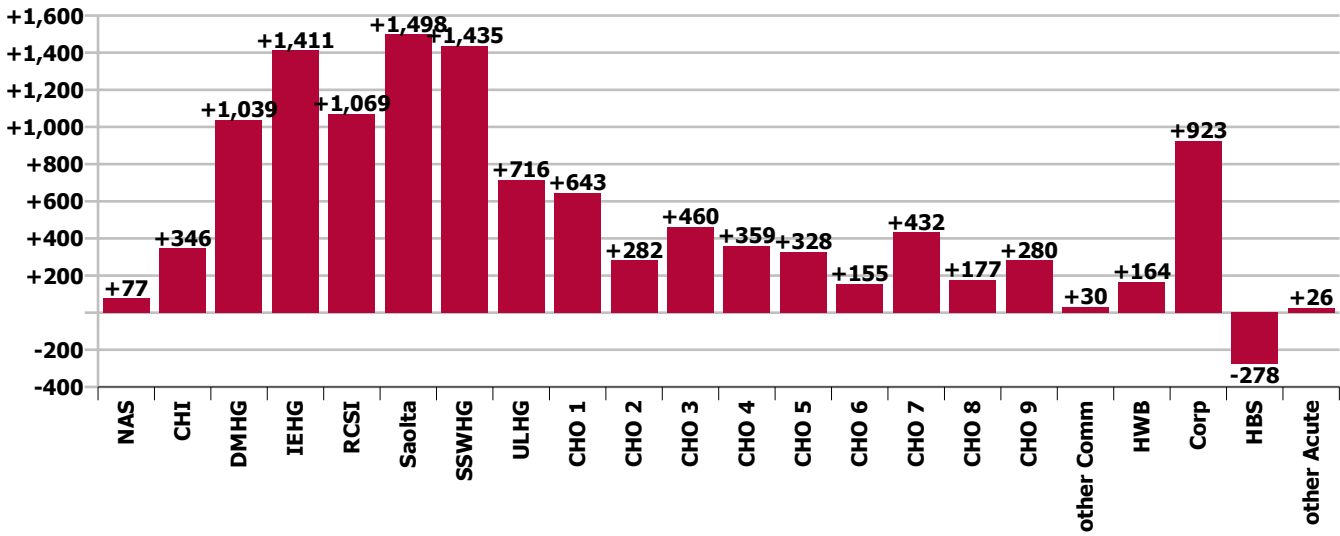
Hospital Group & CHO change since: Nov 2022



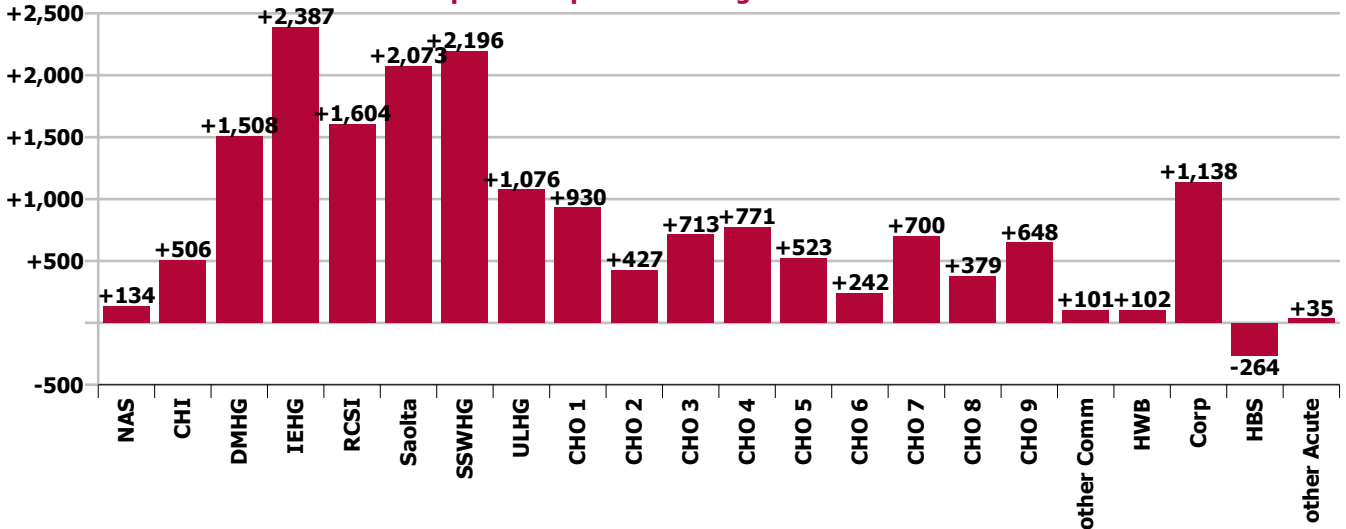
Hospital Group & CHO change since: Dec 2021



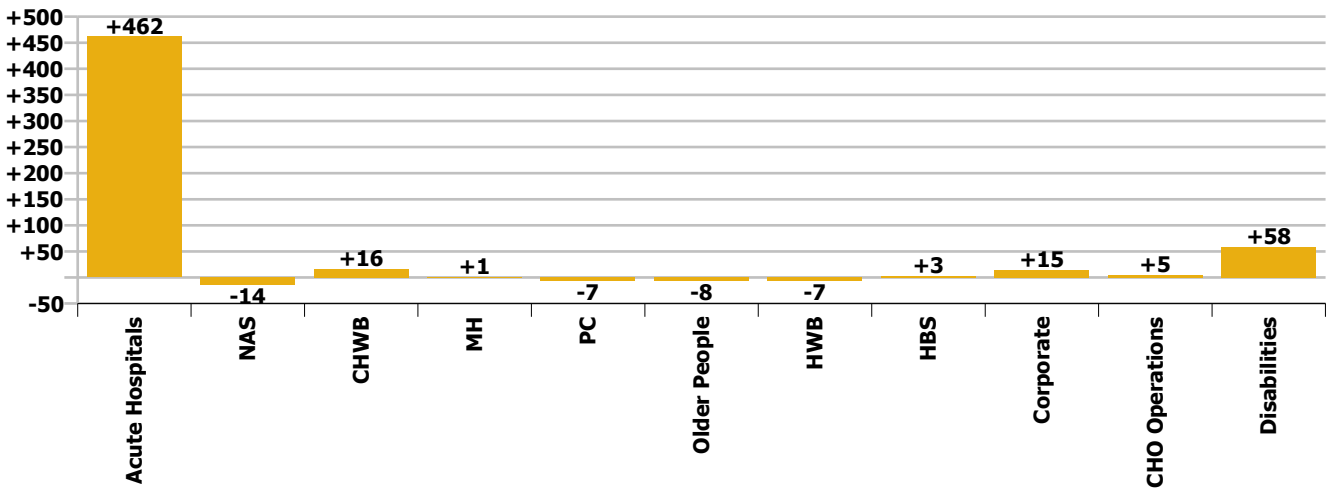
Hospital Group & CHO change since: Dec 2020



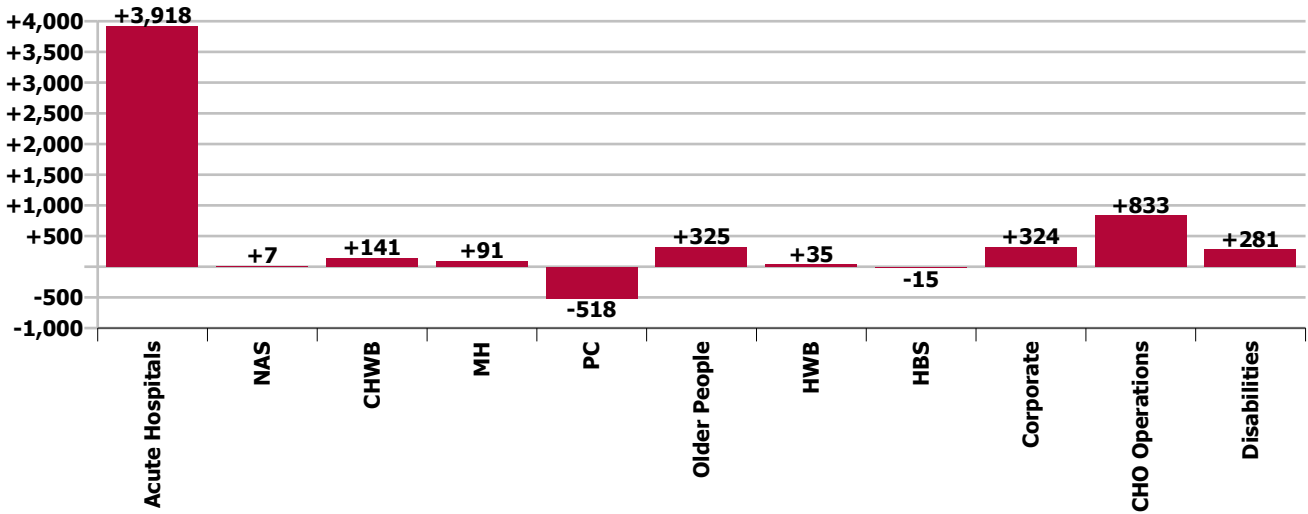
Hospital Group & CHO change since: Dec 2019



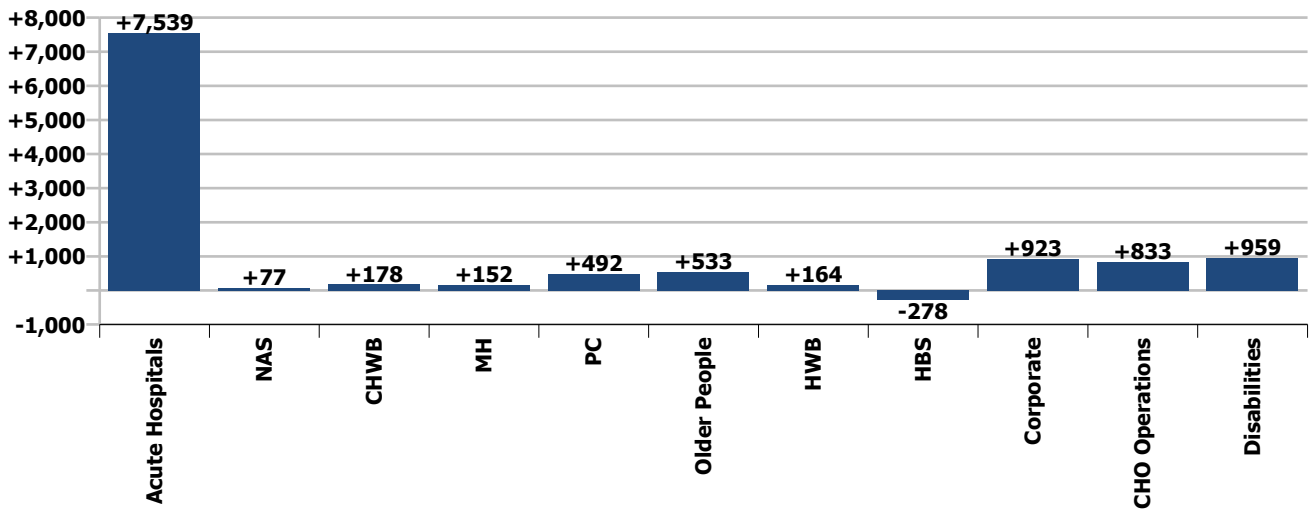
Care Group change since: Nov 2022



Care Group change since: Dec 2021



Care Group change since: Dec 2020



Care Group change since: Dec 2019

