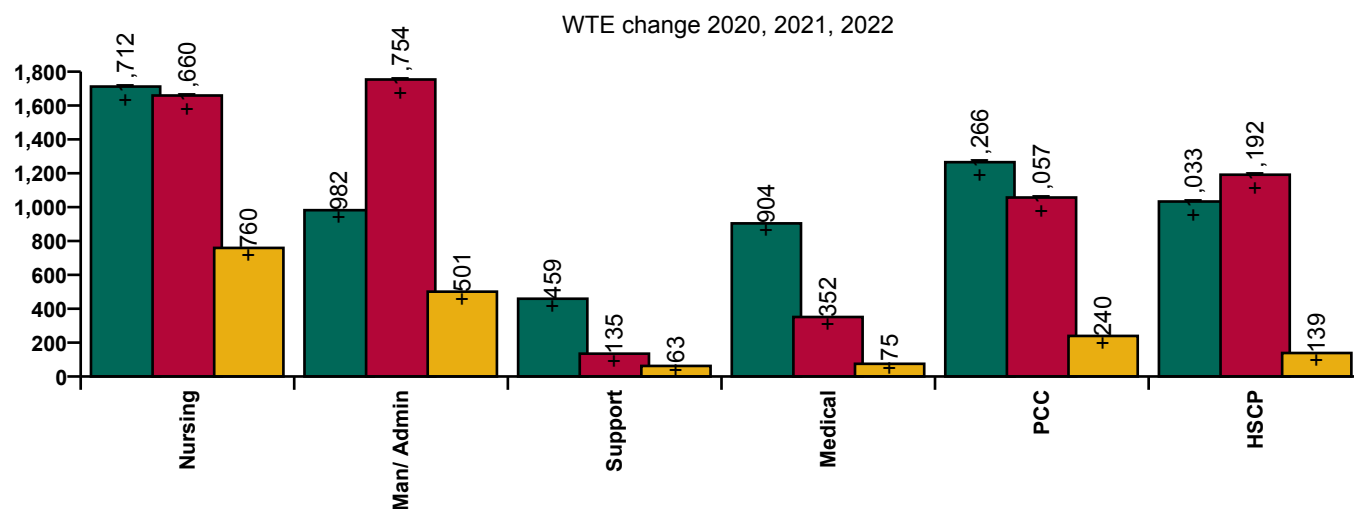


Health Service Employment Report: March 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	132,323	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Consultants	3,250	3,458	3,608	3,635	3,656	+208	+150	+48	+21	4,001
Registrars	3,679	3,876	4,104	4,137	4,167	+196	+229	+63	+30	4,304
SHO/ Interns	3,116	3,594	3,587	3,503	3,553	+478	-8	-34	+49	3,675
Medical/ Dental, other	812	833	814	808	812	+21	-19	-2	+4	1,138
Medical & Dental	10,857	11,762	12,113	12,083	12,188	+904	+352	+75	+105	13,118
Nurse/ Midwife Manager	7,984	8,344	8,852	8,933	9,007	+360	+508	+155	+74	9,894
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,481	2,531	2,569	+302	+183	+88	+38	2,876
Staff Nurse/ Staff Midwife	25,693	26,763	27,850	27,758	27,762	+1,070	+1,087	-87	+4	31,792
Public Health Nurse	1,537	1,557	1,523	1,506	1,499	+20	-34	-24	-7	1,794
Nursing/ Midwifery Student	644	592	526	1,129	1,176	-52	-65	+650	+47	1,924
Nursing/ Midwifery other	350	362	344	347	323	+12	-18	-21	-24	370
Nursing & Midwifery	38,205	39,917	41,576	42,204	42,336	+1,712	+1,660	+760	+132	48,650
Therapy Professions	5,234	5,565	5,947	6,014	6,081	+331	+382	+134	+66	7,025
Health Science/ Diagnostics	4,500	4,731	4,918	4,913	4,926	+230	+188	+8	+13	5,496
Social Care	2,710	2,909	3,127	3,111	3,106	+199	+219	-22	-6	3,638
Social Workers	1,165	1,238	1,296	1,316	1,318	+74	+58	+22	+2	1,483
Psychologists	1,004	1,066	1,095	1,106	1,111	+62	+29	+15	+4	1,263
Pharmacy	1,038	1,164	1,292	1,285	1,285	+126	+128	-7	+0	1,442
H&SC, Other	1,123	1,134	1,324	1,330	1,311	+12	+189	-13	-19	1,610
Health & Social Care Professionals	16,774	17,807	18,999	19,077	19,138	+1,033	+1,192	+139	+61	21,957
Management (VIII & above)	1,842	1,969	2,216	2,275	2,306	+128	+246	+90	+30	2,366
Administrative/ Supervisory (V to VII)	5,199	5,821	6,705	6,906	6,951	+622	+884	+246	+45	7,392
Clerical (III & IV)	11,805	12,038	12,661	12,791	12,827	+233	+623	+165	+35	14,617
Management & Administrative	18,846	19,829	21,583	21,973	22,083	+982	+1,754	+501	+111	24,375
Support	8,234	8,676	8,813	8,842	8,877	+442	+137	+64	+35	10,336
Maintenance/ Technical	1,182	1,200	1,197	1,196	1,196	+17	-3	-1	+1	1,237
General Support	9,416	9,876	10,010	10,038	10,073	+459	+135	+63	+35	11,573
Health Care Assistants	17,396	18,554	19,326	19,384	19,546	+1,157	+772	+220	+162	22,520
Home Help	3,569	3,543	3,546	3,547	3,531	-26	+2	-15	-16	5,212
Ambulance Staff	1,828	1,877	1,936	1,917	1,917	+49	+59	-18	+0	1,996
Care, other	2,925	3,011	3,234	3,265	3,287	+85	+224	+53	+22	3,881
Patient & Client Care	25,719	26,985	28,042	28,114	28,282	+1,266	+1,057	+240	+168	33,609



Health Service Employment Report: March 2022

Employment by Grade Group

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	132,323	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Consultant Anaesthesia	407	431	437	436	444	+24	+6	+7	+8	474
Consultant Dentistry	17	16	16	19	19	-1	-0	+3	+1	23
Consultant Emergency Medicine	108	121	131	136	137	+13	+10	+5	+1	149
Consultant Intensive Care Medicine	16	18	21	20	20	+2	+3	-0	+0	22
Consultant Medicine	828	914	978	985	997	+86	+64	+20	+13	1,097
Consultant Obstetrics & Gynaecology	161	170	170	176	176	+9	-1	+6	-1	190
Consultant Paediatrics	197	216	221	216	218	+19	+5	-4	+2	243
Consultant Pathology	259	272	285	285	288	+14	+13	+3	+3	312
Consultant Psychiatry	407	422	438	446	439	+16	+16	+1	-7	485
Consultant Radiology	295	301	309	308	311	+5	+9	+1	+3	329
Consultant Surgery	553	575	602	609	608	+22	+27	+6	-1	677
Consultant, Other	1		1			-1	+1	-1		
Consultants	3,250	3,458	3,608	3,635	3,656	+208	+150	+48	+21	4,001
Registrar	2,271	2,378	2,451	2,499	2,527	+107	+72	+77	+28	2,614
Senior Registrar	211	238	249	251	254	+27	+11	+5	+3	264
Specialist Registrar	1,197	1,260	1,405	1,387	1,386	+63	+145	-19	-1	1,426
Registrars	3,679	3,876	4,104	4,137	4,167	+196	+229	+63	+30	4,304
Interns	726	971	867	844	839	+245	-104	-28	-5	845
Senior House Officer	2,390	2,623	2,719	2,659	2,713	+233	+96	-6	+54	2,830
SHO/ Interns	3,116	3,594	3,587	3,503	3,553	+478	-8	-34	+49	3,675
Dentists	311	313	315	314	309	+2	+2	-6	-5	414
Other Medical	501	520	499	494	503	+19	-21	+4	+9	724
Medical/ Dental, other	812	833	814	808	812	+21	-19	-2	+4	1,138
Medical & Dental	10,857	11,762	12,113	12,083	12,188	+904	+352	+75	+105	13,118
Clinical Nurse/ Midwife Manager	6,746	7,038	7,443	7,496	7,561	+292	+404	+118	+65	8,357
Director Nursing/Midwifery, Assistant	941	1,000	1,077	1,099	1,114	+59	+77	+36	+15	1,192
Director of Nursing/Midwifery	298	306	332	339	332	+8	+27	+0	-6	345
Nurse/ Midwife Manager	7,984	8,344	8,852	8,933	9,007	+360	+508	+155	+74	9,894
Advanced Nurse/ Midwife Practitioner	385	519	597	617	628	+134	+78	+32	+12	659
Clinical Nurse/ Midwife Specialist	1,612	1,780	1,885	1,914	1,941	+168	+105	+56	+27	2,217
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,481	2,531	2,569	+302	+183	+88	+38	2,876
Nursing Bank	31	23	13	12	11	-8	-10	-2	-1	23
Staff Midwives	1,465	1,486	1,466	1,438	1,421	+21	-20	-45	-17	1,710
Staff Nurse [Intellectual Disability]	1,602	1,866	1,824	1,739	1,636	+264	-42	-188	-103	1,893
Staff Nurse [Psychiatric]	3,018	3,067	3,204	3,138	3,110	+49	+137	-94	-27	3,394
Staff Nurses [General/ Children's]	19,577	20,321	21,342	21,432	21,584	+744	+1,022	+241	+152	24,772
Staff Nurse/ Staff Midwife	25,693	26,763	27,850	27,758	27,762	+1,070	+1,087	-87	+4	31,792
Public Health Nurse	1,537	1,557	1,523	1,506	1,499	+20	-34	-24	-7	1,794
Pre-registration Nurse/ Midwife Intern	138	28	124	722	725	-110	+96	+601	+3	1,446
Pre-registration Nurse Intern (COVID-19)		230	1	1		+230	-229	-1	-1	
Post-registration Nurse/ Midwife Student	293	258	277	278	274	-35	+19	-2	-4	288
Nursing/ Midwifery awaiting registration	213	76	124	128	177	-137	+49	+52	+49	190
Nursing/ Midwifery Student	644	592	526	1,129	1,176	-52	-65	+650	+47	1,924
Nursing Education/Clinical	300	315	297	297	299	+16	-18	+2	+2	345
Other Nursing/ Midwifery	50	47	47	50	24	-3	-0	-23	-26	25
Nursing/ Midwifery other	350	362	344	347	323	+12	-18	-21	-24	370

Health Service Employment Report: March 2022

Employment by Grade Group

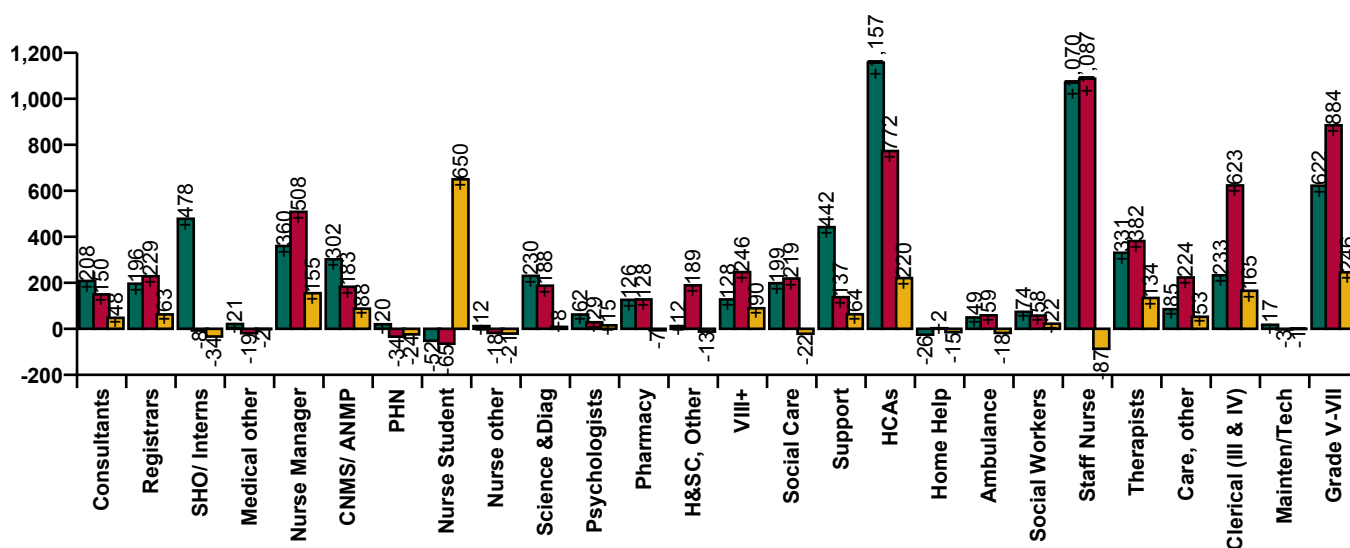
March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	132,323	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Nursing & Midwifery	38,205	39,917	41,576	42,204	42,336	+1,712	+1,660	+760	+132	48,650
Dietitians	574	638	696	701	708	+63	+58	+12	+7	825
Occupational Therapists	1,599	1,702	1,840	1,864	1,866	+103	+138	+26	+2	2,116
Orthoptists	35	38	40	41	39	+3	+2	-1	-1	50
Physiotherapists	1,851	1,958	2,091	2,117	2,147	+107	+133	+57	+31	2,495
Podiatrists & Chiropodists	72	80	95	99	102	+8	+15	+7	+2	126
Speech & Language Therapists	1,103	1,150	1,186	1,193	1,219	+47	+36	+33	+26	1,413
Therapy Professions	5,234	5,565	5,947	6,014	6,081	+331	+382	+134	+66	7,025
Audiology	72	82	92	94	95	+11	+9	+4	+2	108
Biochemists	79	84	77	74	72	+4	-7	-5	-1	75
Cardiac Physiologists	227	243	254	256	254	+16	+11	+0	-1	278
Clinical Engineering	164	171	181	179	185	+7	+10	+3	+6	189
Dosimetrists	13	14	15	15	15	+1	+0	-0	-1	17
E.C.G. Technicians	10	11	7	8	8	+1	-4	+1	-0	10
Gastrointestinal Physiologists	2	2	4	4	4	0	+2	0	0	5
Medical Science	1,977	2,045	2,088	2,085	2,085	+69	+42	-2	+0	2,302
Perfusionists	22	22	19	19	19	-0	-2	-0	+0	22
Phlebotomists	173	184	198	197	202	+11	+13	+4	+5	281
Physicists	188	178	183	183	185	-10	+5	+2	+2	200
Neuro-Physiologists	50	56	54	54	54	+7	-2	-1	-1	58
Radiation Therapists	199	212	199	208	203	+13	-13	+4	-4	225
Radiographers	1,229	1,325	1,441	1,436	1,443	+95	+117	+2	+7	1,615
Respiratory Physiologists	66	73	74	71	70	+7	+2	-4	-1	74
Vascular Physiologists	29	28	32	31	32	-1	+4	-0	+1	37
Health Science/ Diagnostics	4,500	4,731	4,918	4,913	4,926	+230	+188	+8	+13	5,496
Social Care	2,710	2,909	3,127	3,111	3,106	+199	+219	-22	-6	3,638
Social Workers	1,165	1,238	1,296	1,316	1,318	+74	+58	+22	+2	1,483
Psychologists	1,004	1,066	1,095	1,106	1,111	+62	+29	+15	+4	1,263
Pharmacists	645	721	809	802	801	+75	+89	-9	-1	890
Pharmacy Technicians	393	443	482	483	484	+50	+39	+2	+2	552
Pharmacy	1,038	1,164	1,292	1,285	1,285	+126	+128	-7	+0	1,442
Counsellor Therapists	238	244	274	281	286	+6	+30	+13	+5	324
Dental Hygienists	58	62	60	61	61	+4	-3	+1	-1	76
Environmental Health Officers	528	541	550	544	546	+13	+9	-4	+2	592
HSCP Trainees/ Students	70	56	68	91	92	-14	+13	+24	+1	107
Other Health & Social Care	183	189	192	192	189	+6	+3	-4	-4	223
Play Therapists/ Specialists	46	43	43	45	46	-3	+0	+3	+1	56
Vaccinators			136	116	91		+136	-45	-24	232
H&SC, Other	1,123	1,134	1,324	1,330	1,311	+12	+189	-13	-19	1,610
HSCP	16,774	17,807	18,999	19,077	19,138	+1,033	+1,192	+139	+61	21,957
Executive Management	331	373	388	393	389	+42	+15	+1	-4	395
Senior Management (VIII & GM)	1,511	1,596	1,828	1,882	1,917	+85	+231	+89	+35	1,971
Management (VIII & above)	1,842	1,969	2,216	2,275	2,306	+128	+246	+90	+30	2,366
Middle Management (V-VII)	5,163	5,786	6,671	6,865	6,906	+624	+885	+235	+41	7,346
Other Administrative	37	35	34	41	45	-2	-1	+11	+4	46
Administrative/ Supervisory (V to VII)	5,199	5,821	6,705	6,906	6,951	+622	+884	+246	+45	7,392
Clerical (III & IV)	11,805	12,038	12,661	12,791	12,827	+233	+623	+165	+35	14,617
Management Admin	18,846	19,829	21,583	21,973	22,083	+982	+1,754	+501	+111	24,375
Catering	877	887	875	879	882	+11	-12	+7	+3	967

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Employment by Grade Group

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	132,323	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Household Services	4,198	4,571	4,602	4,627	4,638	+374	+30	+37	+11	5,535
Other Labs & Associated	385	448	525	541	548	+63	+77	+23	+8	609
Other Support	1,136	1,100	1,097	1,097	1,102	-36	-3	+5	+4	1,405
Portering	1,639	1,669	1,715	1,699	1,707	+31	+45	-8	+8	1,820
Support	8,234	8,676	8,813	8,842	8,877	+442	+137	+64	+35	10,336
Maintenance	1,066	1,070	1,049	1,048	1,048	+5	-22	-1	+0	1,086
Technical Services	117	129	149	148	148	+13	+19	-0	+0	151
Maintenance/ Technical	1,182	1,200	1,197	1,196	1,196	+17	-3	-1	+1	1,237
Support	9,416	9,876	10,010	10,038	10,073	+459	+135	+63	+35	11,573
Attendant/ Aide	4,753	4,556	3,881	3,773	3,749	-197	-674	-133	-25	4,272
Health Care Assistant/ Care Assistant	12,405	13,617	15,123	15,281	15,465	+1,212	+1,506	+342	+184	17,874
Health & Social Care Assistants	238	308	320	329	332	+70	+13	+12	+3	373
HCA (Student Nurse/Midwife COVID-19)		73	2	1	1	+73	-71	-1	+0	1
Health Care Assistants	17,396	18,554	19,326	19,384	19,546	+1,157	+772	+220	+162	22,520
Home Help	3,569	3,543	3,546	3,547	3,531	-26	+2	-15	-16	5,212
Ambulance Control	180	181	163	159	159	+2	-19	-3	+1	171
Ambulance Education	162	138	253	235	215	-24	+115	-38	-20	217
Ambulance Officers	78	85	86	90	95	+7	+2	+8	+4	98
Pre-Hospital Care (Ambulance)	1,408	1,473	1,434	1,433	1,448	+65	-40	+15	+15	1,510
Ambulance Staff	1,828	1,877	1,936	1,917	1,917	+49	+59	-18	+0	1,996
Health Promotion	31	32	35	34	65	+2	+3	+30	+31	76
Home Care Services	135	136	167	175	161	+1	+30	-6	-14	184
Other Care Grades	1,017	1,091	1,250	1,281	1,293	+74	+159	+44	+12	1,537
Pastoral Care	145	136	128	128	128	-9	-8	+1	+1	188
Workshop Services	1,597	1,616	1,656	1,648	1,640	+19	+40	-16	-9	1,896
Care, other	2,925	3,011	3,234	3,265	3,287	+85	+224	+53	+22	3,881
PCC	25,719	26,985	28,042	28,114	28,282	+1,266	+1,057	+240	+168	33,609

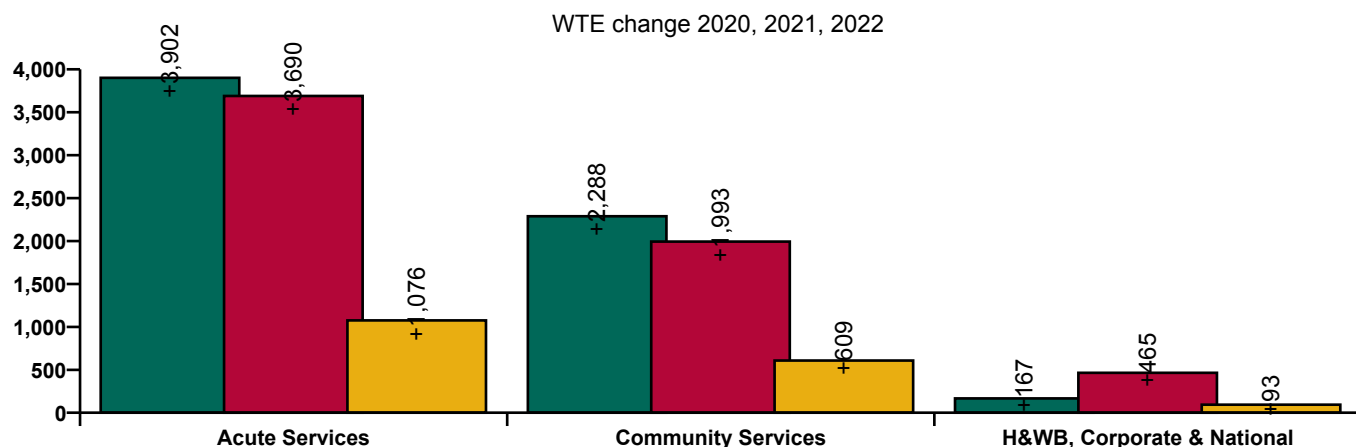
WTE change 2020, 2021, 2022



Health Service Employment Report: March 2022

Employment by Hospital Group, CHO etc.

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	132,323	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
National Ambulance Service	1,933	1,990	2,060	2,041	2,043	+57	+70	-17	+2	2,131
Children's Health Ireland	3,602	3,762	3,974	3,983	4,013	+160	+212	+39	+30	4,568
Dublin Midlands Hospital Group	10,819	11,288	11,707	11,824	11,861	+469	+419	+154	+38	13,230
Ireland East Hospital Group	12,502	13,478	14,129	14,224	14,272	+976	+651	+143	+48	15,865
RCSI Hospitals Group	9,663	10,197	10,606	10,742	10,827	+534	+409	+221	+85	12,064
Saolta University Hospital Care	9,253	9,829	10,566	10,715	10,845	+576	+737	+280	+130	12,294
South/South West Hospital Group	10,527	11,288	11,934	12,053	12,076	+761	+646	+142	+24	13,845
University of Limerick Hospital Group	4,146	4,506	5,043	5,123	5,159	+360	+537	+115	+36	5,712
other Acute Services	91	101	111	110	109	+10	+10	-2	-1	116
Acute Services	62,537	66,439	70,129	70,814	71,205	+3,902	+3,690	+1,076	+391	79,825
CHO 1	5,468	5,755	6,089	6,179	6,239	+287	+334	+151	+60	7,163
CHO 2	5,545	5,690	5,819	5,858	5,826	+145	+129	+7	-33	6,794
CHO 3	4,357	4,610	4,946	5,033	5,060	+253	+337	+113	+27	5,982
CHO 4	8,189	8,602	8,856	8,915	8,933	+413	+255	+77	+18	10,984
CHO 5	5,282	5,477	5,671	5,757	5,772	+195	+194	+101	+15	6,821
CHO 6	3,378	3,465	3,561	3,578	3,583	+87	+96	+22	+5	4,127
CHO 7	6,515	6,783	7,073	7,101	7,119	+268	+290	+46	+19	8,345
CHO 8	6,135	6,337	6,449	6,446	6,494	+202	+112	+45	+48	7,776
CHO 9	6,582	6,950	7,165	7,212	7,223	+367	+216	+58	+11	8,323
other Community Services	638	709	740	727	730	+71	+31	-11	+3	781
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
Health & Wellbeing	574	511	641	654	656	-62	+129	+15	+2	719
Corporate	3,035	3,216	3,816	3,855	3,896	+181	+601	+79	+41	4,206
Health Business Services	1,583	1,631	1,367	1,360	1,365	+48	-265	-1	+5	1,436
H&WB, Corporate & National	5,191	5,358	5,824	5,869	5,917	+167	+465	+93	+48	6,361

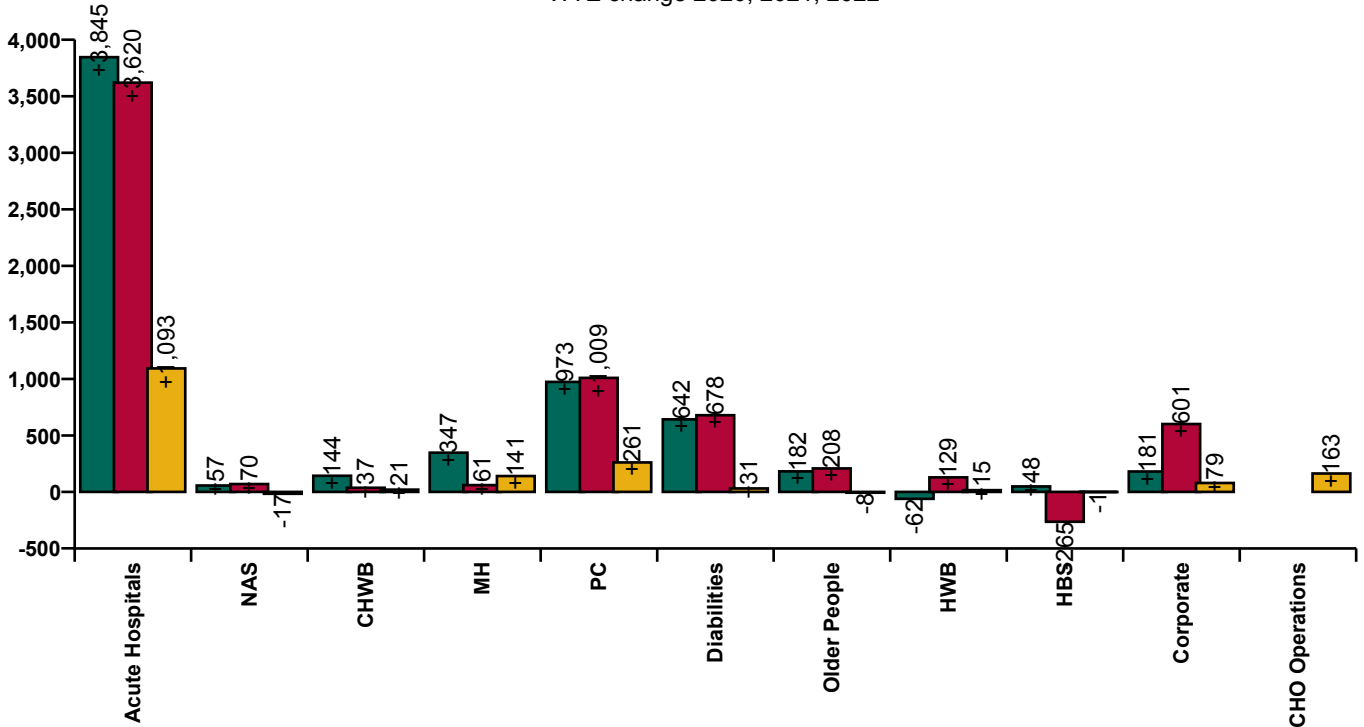


Health Service Employment Report: March 2022

Employment by Care Group

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	132,323	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Acute Hospital Services	60,604	64,449	68,069	68,773	69,162	+3,845	+3,620	+1,093	+389	77,694
Ambulance Services	1,933	1,990	2,060	2,041	2,043	+57	+70	-17	+2	2,131
Acute Services	62,537	66,439	70,129	70,814	71,205	+3,902	+3,690	+1,076	+391	79,825
Community Health & Wellbeing		144	181	223	202	+144	+37	+21	-21	263
Mental Health	9,954	10,301	10,362	10,483	10,503	+347	+61	+141	+20	11,602
Primary Care	10,599	11,572	12,582	12,884	12,843	+973	+1,009	+261	-41	15,215
Disabilities	18,303	18,944	19,623	19,601	19,654	+642	+678	+31	+53	23,242
Older People	13,233	13,415	13,623	13,614	13,615	+182	+208	-8	+1	16,602
CHO Operations					163			+163	+163	172
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
Health Business Service	1,583	1,631	1,367	1,360	1,365	+48	-265	-1	+5	1,436
Corporate Functions	3,035	3,216	3,816	3,855	3,896	+181	+601	+79	+41	4,206
Health & Well-being	574	511	641	654	656	-62	+129	+15	+2	719
H&WB, Corporate & National	5,191	5,358	5,824	5,869	5,917	+167	+465	+93	+48	6,361

WTE change 2020, 2021, 2022



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Employment by Service & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Acute Services	62,537	66,439	70,129	70,814	71,205	+3,902	+3,690	+1,076	+391	79,825
Consultants	2,782	2,974	3,102	3,119	3,146	+192	+128	+44	+27	3,434
Registrars	2,942	3,115	3,268	3,313	3,340	+173	+153	+72	+27	3,447
SHO/ Interns	2,795	3,253	3,282	3,209	3,258	+458	+30	-25	+49	3,354
Medical/ Dental, other	60	64	67	70	74	+4	+3	+7	+4	108
Medical & Dental	8,578	9,405	9,718	9,710	9,817	+827	+313	+99	+107	10,343
Nurse/ Midwife Manager	4,710	4,924	5,287	5,373	5,427	+213	+363	+140	+54	6,055
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,621	1,643	1,664	+176	+153	+43	+22	1,887
Staff Nurse/ Staff Midwife	16,676	17,526	18,428	18,360	18,383	+850	+902	-45	+23	21,009
Public Health Nurse	1	2	0	0	0	+0	-1	-0	+0	1
Nursing/ Midwifery Student	417	378	305	716	763	-39	-73	+458	+48	1,259
Nursing/ Midwifery other	224	226	213	214	184	+2	-13	-29	-30	218
Nursing & Midwifery	23,321	24,524	25,854	26,305	26,422	+1,203	+1,331	+568	+116	30,429
Therapy Professions	2,008	2,217	2,401	2,422	2,436	+209	+185	+34	+14	2,763
Health Science/ Diagnostics	4,242	4,458	4,642	4,636	4,645	+216	+184	+3	+9	5,160
Social Care	3	4	3	3	3	+1	-1	+0	+0	5
Social Workers	355	384	419	420	419	+29	+35	-0	-1	465
Psychologists	101	110	132	131	133	+10	+22	+1	+1	163
Pharmacy	901	1,006	1,107	1,104	1,104	+106	+101	-3	+0	1,235
H&SC, Other	151	154	276	278	258	+3	+122	-18	-21	391
Health & Social Care Professionals	7,760	8,333	8,981	8,995	8,997	+573	+648	+16	+2	10,182
Management (VIII & above)	518	579	652	666	676	+62	+72	+25	+10	691
Administrative/ Supervisory (V to VII)	2,326	2,674	2,982	3,055	3,078	+348	+308	+96	+23	3,284
Clerical (III & IV)	6,606	6,658	7,032	7,094	7,130	+52	+374	+98	+36	8,109
Management & Administrative	9,450	9,912	10,665	10,816	10,884	+462	+753	+219	+68	12,084
Support	5,630	6,152	6,369	6,405	6,434	+522	+218	+65	+28	7,243
Maintenance/ Technical	531	539	537	543	546	+9	-3	+9	+3	558
General Support	6,160	6,691	6,906	6,948	6,980	+530	+215	+74	+31	7,801
Health Care Assistants	5,275	5,516	5,863	5,911	5,976	+241	+347	+113	+65	6,733
Ambulance Staff	1,825	1,876	1,935	1,916	1,916	+51	+59	-18	+0	1,995
Care, other	168	182	208	212	213	+14	+26	+5	+1	258
Patient & Client Care	7,268	7,574	8,005	8,039	8,105	+307	+431	+100	+66	8,986

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Employment by Service & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
Consultants	424	440	460	470	464	+16	+20	+4	-6	517
Registrars	686	701	767	757	760	+15	+66	-6	+3	786
SHO/ Interns	320	340	304	294	294	+20	-37	-9	+0	320
Medical/ Dental, other	635	642	613	600	601	+7	-29	-12	+1	865
Medical & Dental	2,066	2,124	2,143	2,121	2,119	+59	+19	-24	-2	2,488
Nurse/ Midwife Manager	3,155	3,291	3,412	3,407	3,422	+136	+122	+10	+15	3,660
Nurse/ Midwife Specialist & AN/MP	690	815	843	870	887	+125	+28	+44	+17	967
Staff Nurse/ Staff Midwife	9,014	9,223	9,379	9,355	9,335	+209	+157	-44	-20	10,727

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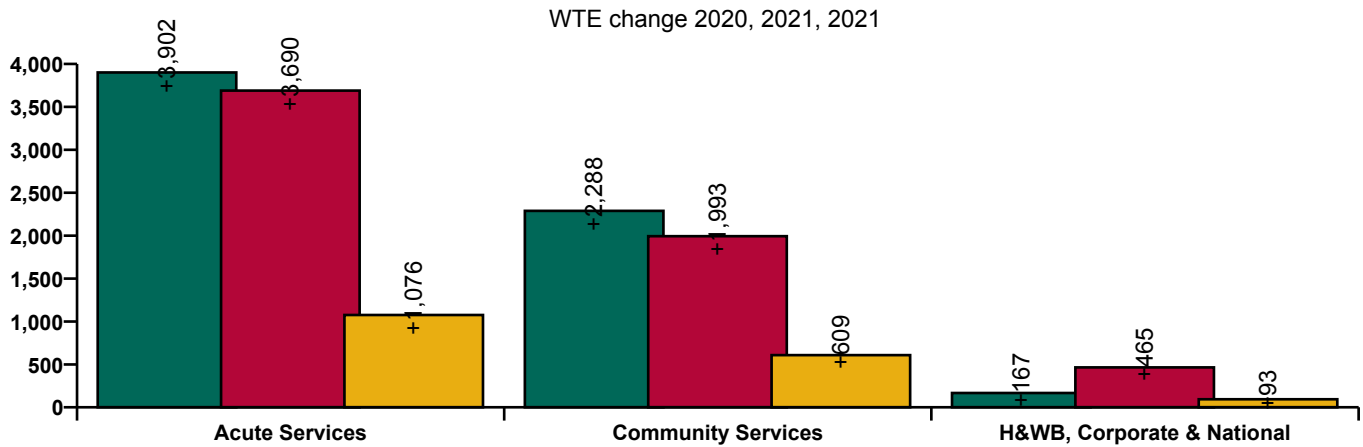
Employment by Service & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
Public Health Nurse	1,532	1,553	1,521	1,504	1,497	+21	-32	-24	-7	1,791
Nursing/ Midwifery Student	227	214	222	414	413	-13	+8	+192	-1	665
Nursing/ Midwifery other	59	66	65	68	68	+8	-1	+3	+0	75
Nursing & Midwifery	14,676	15,161	15,442	15,618	15,622	+485	+281	+180	+4	17,885
Therapy Professions	3,206	3,334	3,537	3,582	3,634	+128	+203	+98	+52	4,248
Health Science/ Diagnostics	108	118	117	120	124	+10	-1	+7	+4	140
Social Care	2,707	2,905	3,124	3,108	3,102	+198	+220	-22	-6	3,633
Social Workers	806	852	871	889	894	+46	+19	+23	+4	1,012
Psychologists	901	954	961	973	976	+53	+7	+15	+3	1,098
Pharmacy	98	107	127	123	123	+9	+20	-4	-0	148
H&SC, Other	403	394	445	454	453	-9	+51	+8	-1	568
Health & Social Care Professionals	8,230	8,664	9,182	9,250	9,306	+434	+518	+124	+56	10,847
Management (VIII & above)	617	660	748	771	781	+43	+88	+32	+9	808
Administrative/ Supervisory (V to VII)	1,500	1,696	2,017	2,120	2,122	+196	+321	+105	+2	2,273
Clerical (III & IV)	3,695	3,854	4,071	4,125	4,125	+159	+217	+54	-0	4,790
Management & Administrative	5,812	6,210	6,836	7,016	7,027	+397	+626	+191	+11	7,871
Support	2,490	2,409	2,337	2,333	2,335	-81	-73	-2	+2	2,969
Maintenance/ Technical	413	421	426	422	420	+8	+5	-6	-2	445
General Support	2,903	2,830	2,762	2,755	2,755	-73	-68	-7	-0	3,414
Health Care Assistants	12,111	13,022	13,438	13,447	13,546	+911	+417	+107	+99	15,759
Home Help	3,569	3,543	3,546	3,547	3,531	-26	+2	-15	-16	5,212
Care, other	2,721	2,823	3,020	3,050	3,072	+102	+198	+52	+22	3,620
Patient & Client Care	18,401	19,387	20,004	20,044	20,149	+986	+617	+144	+105	24,591

Health Service Employment Report: March 2022

Employment by Service & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
H&WB, Corporate & National	5,191	5,358	5,824	5,869	5,917	+167	+465	+93	+48	6,361
Consultants	44	44	47	46	46	+0	+2	-0	+0	50
Registrars	51	59	70	67	67	+8	+11	-3	+0	71
SHO/ Interns	1	2	1	1	1	+1	-1	+0	+0	1
Medical/ Dental, other	117	127	134	137	137	+10	+8	+3	+0	165
Medical & Dental	213	232	252	251	252	+19	+20	-0	+0	287
Nurse/ Midwife Manager	119	130	153	153	158	+11	+23	+5	+5	179
Nurse/ Midwife Specialist & AN/MP	14	16	17	18	18	+1	+2	+1	-0	22
Staff Nurse/ Staff Midwife	3	14	42	43	44	+11	+28	+2	+1	56
Public Health Nurse	4	3	2	2	2	-1	-1	-0	-0	2
Nursing/ Midwifery other	67	70	66	64	71	+2	-4	+5	+6	77
Nursing & Midwifery	207	232	280	280	292	+25	+48	+12	+12	336
Therapy Professions	20	14	9	10	11	-6	-5	+2	+1	14
Health Science/ Diagnostics	150	154	159	157	158	+4	+5	-1	+0	196
Social Workers	4	3	6	7	6	-1	+3	-0	-1	6
Psychologists	2	2	2	2	2	+0	+0	+0	+0	2
Pharmacy	39	50	57	58	58	+11	+7	+1	+0	59
H&SC, Other	568	586	603	598	600	+18	+16	-2	+3	651
Health & Social Care Professionals	784	810	835	831	834	+26	+25	-1	+3	928

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Employment by Service & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
H&WB, Corporate & National	5,191	5,358	5,824	5,869	5,917	+167	+465	+93	+48	6,361
Management (VIII & above)	707	730	816	838	849	+23	+87	+32	+11	867
Administrative/ Supervisory (V to VII)	1,374	1,451	1,707	1,731	1,751	+78	+256	+44	+21	1,835
Clerical (III & IV)	1,504	1,526	1,558	1,572	1,572	+22	+32	+14	-0	1,718
Management & Administrative	3,585	3,707	4,081	4,141	4,172	+122	+375	+91	+32	4,420
Support	114	115	108	104	108	+1	-8	+1	+4	124
Maintenance/ Technical	239	240	235	230	230	+1	-5	-5	-0	234
General Support	353	355	342	334	338	+2	-12	-4	+4	358
Health Care Assistants	11	16	25	26	25	+5	+9	-0	-2	28
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	36	6	6	3	2	-30	+0	-4	-1	3
Patient & Client Care	50	23	33	31	28	-27	+10	-4	-3	32



Acute Hospital Services

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Acute Hospitals	60,604	64,449	68,069	68,773	69,162	+3,845	+3,620	+1,093	+389	77,694
Consultants	2,781	2,973	3,101	3,118	3,145	+192	+128	+44	+27	3,433
Registrars	2,942	3,115	3,267	3,313	3,340	+173	+152	+73	+27	3,447
SHO/ Interns	2,795	3,253	3,281	3,209	3,258	+458	+29	-24	+49	3,354
Medical/ Dental, other	60	64	67	70	74	+4	+3	+7	+4	108
Medical & Dental	8,577	9,404	9,715	9,709	9,816	+827	+311	+101	+107	10,342
Nurse/ Midwife Manager	4,709	4,923	5,285	5,371	5,425	+213	+362	+140	+54	6,053
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,621	1,643	1,664	+176	+153	+43	+22	1,887
Staff Nurse/ Staff Midwife	16,675	17,525	18,428	18,360	18,383	+850	+903	-45	+23	21,009
Public Health Nurse	1	2	0	0	0	+0	-1	-0	+0	1
Nursing/ Midwifery Student	417	378	305	716	763	-39	-73	+458	+48	1,259
Nursing/ Midwifery other	224	226	213	214	184	+2	-13	-29	-30	218
Nursing & Midwifery	23,319	24,522	25,852	26,303	26,420	+1,203	+1,331	+567	+116	30,427
Therapy Professions	2,007	2,216	2,401	2,422	2,436	+209	+186	+34	+14	2,763
Health Science/ Diagnostics	4,242	4,458	4,642	4,636	4,645	+216	+184	+3	+9	5,160
Social Care	3	4	3	3	3	+1	-1	+0	+0	5
Social Workers	355	384	419	420	419	+29	+35	-0	-1	465
Psychologists	101	110	132	131	133	+10	+22	+1	+1	163
Pharmacy	901	1,006	1,107	1,104	1,104	+106	+101	-3	+0	1,235
H&SC, Other	151	154	276	278	258	+3	+122	-18	-21	391
Health & Social Care Professionals	7,759	8,332	8,981	8,995	8,997	+573	+649	+16	+2	10,182
Management (VIII & above)	505	565	640	654	662	+60	+74	+22	+8	676
Administrative/ Supervisory (V to VII)	2,297	2,641	2,933	3,006	3,029	+344	+292	+96	+24	3,234
Clerical (III & IV)	6,565	6,617	6,989	7,051	7,086	+52	+372	+97	+34	8,059
Management & Administrative	9,367	9,823	10,562	10,711	10,777	+456	+738	+215	+66	11,969
Support	5,626	6,148	6,367	6,402	6,430	+522	+219	+63	+28	7,239
Maintenance/ Technical	529	537	536	542	545	+9	-2	+9	+3	557
General Support	6,155	6,685	6,903	6,944	6,975	+530	+217	+73	+31	7,796
Health Care Assistants	5,273	5,514	5,862	5,910	5,975	+241	+348	+113	+65	6,732
Ambulance Staff				1	1			+1	+0	1
Care, other	153	169	195	199	201	+15	+26	+6	+2	245
Patient & Client Care	5,426	5,683	6,057	6,110	6,177	+257	+374	+120	+67	6,978

Ambulance Services

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
NAS	1,933	1,990	2,060	2,041	2,043	+57	+70	-17	+2	2,131
Consultants	1	1	1	1	1	+0	+0	+0	+0	1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
Medical & Dental	1	1	3	1	1	+0	+2	-2	+0	1
Nurse/ Midwife Manager	1	1	2	2	2	+0	+1	+0	+0	2
Staff Nurse/ Staff Midwife	1	1				+0	-1			
Nursing & Midwifery	2	2	2	2	2	+0	-0	+0	+0	2
Health & Social Care Professionals	1	1				+0	-1			
Management (VIII & above)	12	14	12	12	14	+2	-2	+2	+2	15
Administrative/ Supervisory (V to VII)	29	33	49	50	49	+4	+16	+0	-1	50
Clerical (III & IV)	41	42	43	43	44	+0	+1	+1	+1	50

Management & Administrative	82	89	104	104	107	+7	+15	+3	+3	115
Support	4	4	2	4	4	+0	-1	+1	+0	4
Maintenance/ Technical	2	2	1	1	1	+0	-1	+0	+0	1
General Support	6	6	3	5	5	+0	-2	+1	+0	5
Health Care Assistants	2	2	1	1	1	+0	-1	+0	+0	1
Ambulance Staff	1,825	1,876	1,935	1,915	1,915	+51	+59	-19	+0	1,994
Care, other	15	14	13	13	12	-1	-1	-1	-1	13
Patient & Client Care	1,841	1,892	1,948	1,929	1,928	+50	+57	-20	-0	2,008

Community Health & Wellbeing

Employment by Care Group & Staff Group: March 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHWB		144	181	223	202	+144	+37	+21	-21	263
Medical/ Dental, other			1	1	2		+1	+1	+0	3
Medical & Dental			1	1	2		+1	+1	+0	3
Nurse/ Midwife Manager		3	3	4	5	+3	-0	+2	+0	5
Nurse/ Midwife Specialist & AN/MP			3	3	1		+3	-2	-2	1
Staff Nurse/ Staff Midwife		2	2	1	1	+2	-0	-1	+0	1
Public Health Nurse				2	2			+2	+0	2
Nursing & Midwifery		5	8	10	9	+5	+3	+1	-2	9
Therapy Professions		12	10	9	8	+12	-3	-1	-1	11
Pharmacy			2	1	1		+2	-0	+0	2
H&SC, Other				13	12			+12	-1	42
Health & Social Care Professionals		12	11	23	22	+12	-1	+11	-1	55
Management (VIII & above)		12	14	12	11	+12	+2	-2	-1	12
Administrative/ Supervisory (V to VII)		63	93	115	88	+63	+30	-5	-27	99
Clerical (III & IV)		22	26	32	27	+22	+4	+1	-5	32
Management & Administrative		97	133	160	127	+97	+36	-6	-33	143
Maintenance/ Technical					1			+1	+1	1
General Support					1			+1	+1	1
Health Care Assistants				1	0			+0	-0	2
Care, other		30	29	28	41	+30	-1	+12	+13	50
Patient & Client Care		30	29	29	41	+30	-1	+13	+13	52

Mental Health

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
MH	9,954	10,301	10,362	10,483	10,503	+347	+61	+141	+20	11,602
Consultants	353	370	386	390	385	+17	+16	-1	-5	418
Registrars	269	281	327	331	337	+12	+46	+10	+6	347
SHO/ Interns	261	276	246	232	230	+15	-30	-16	-2	242
Medical/ Dental, other	5	5	4	4	4	+0	-1	-0	+0	7
Medical & Dental	888	932	963	957	955	+44	+31	-7	-1	1,014
Nurse/ Midwife Manager	1,192	1,240	1,262	1,265	1,267	+47	+22	+6	+2	1,329
Nurse/ Midwife Specialist & AN/MP	459	529	545	546	553	+70	+16	+8	+7	591
Staff Nurse/ Staff Midwife	3,003	3,076	3,097	3,063	3,044	+73	+20	-53	-19	3,301
Nursing/ Midwifery Student	87	59	50	181	179	-28	-9	+129	-2	342
Nursing/ Midwifery other	32	32	31	33	34	+0	-1	+3	+1	37
Nursing & Midwifery	4,773	4,935	4,984	5,088	5,077	+162	+49	+93	-11	5,600
Therapy Professions	422	439	434	441	447	+17	-5	+13	+6	501
Social Care	74	80	76	72	72	+6	-4	-4	+1	82
Social Workers	350	373	379	382	389	+23	+6	+10	+6	435
Psychologists	394	424	427	429	431	+29	+3	+4	+2	482

Pharmacy	19	21	21	20	20	+2	-0	-1	-0	26
H&SC, Other	108	108	123	126	131	+0	+15	+9	+5	152
Health & Social Care Professionals	1,366	1,444	1,459	1,470	1,490	+78	+15	+31	+21	1,678
Management (VIII & above)	57	67	65	69	69	+10	-2	+4	+0	71
Administrative/ Supervisory (V to VII)	237	245	248	256	253	+8	+3	+5	-3	269
Clerical (III & IV)	717	722	714	713	718	+5	-8	+4	+4	812
Management & Administrative	1,012	1,034	1,027	1,038	1,040	+22	-7	+13	+2	1,152
Support	581	594	574	573	574	+14	-20	-0	+0	665
Maintenance/ Technical	131	137	129	130	129	+6	-8	-0	-1	134
General Support	711	732	704	704	703	+20	-28	-1	-1	799
Health Care Assistants	988	1,022	1,019	1,021	1,027	+34	-3	+8	+6	1,111
Care, other	216	203	207	205	210	-12	+4	+3	+5	248
Patient & Client Care	1,204	1,225	1,226	1,226	1,237	+21	+1	+11	+10	1,359

Primary Care

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
PC	10,599	11,572	12,582	12,884	12,843	+973	+1,009	+261	-41	15,215
Consultants	44	42	46	51	51	-2	+4	+5	+0	61
Registrars	395	403	420	406	402	+9	+17	-18	-4	415
SHO/ Interns	37	42	36	39	41	+5	-6	+6	+3	53
Medical/ Dental, other	520	519	499	500	498	-0	-20	-1	-2	679
Medical & Dental	995	1,006	1,001	995	992	+11	-5	-9	-3	1,208
Nurse/ Midwife Manager	359	404	459	470	466	+45	+55	+7	-4	518
Nurse/ Midwife Specialist & AN/MP	143	184	193	209	212	+41	+9	+19	+3	246
Staff Nurse/ Staff Midwife	862	927	970	993	996	+65	+43	+26	+2	1,301
Public Health Nurse	1,512	1,533	1,497	1,479	1,471	+20	-35	-26	-7	1,761
Nursing/ Midwifery Student	96	106	143	145	145	+10	+37	+2	-0	145
Nursing/ Midwifery other	4	7	5	6	5	+3	-2	+0	-1	5
Nursing & Midwifery	2,976	3,161	3,267	3,301	3,294	+185	+106	+28	-7	3,976
Therapy Professions	1,731	1,792	1,915	1,992	2,033	+61	+123	+118	+40	2,414
Health Science/ Diagnostics	82	93	93	94	97	+12	-1	+4	+2	109
Social Care	35	33	34	34	34	-3	+1	+1	+0	37
Social Workers	139	151	167	185	183	+12	+16	+17	-1	208
Psychologists	301	300	285	287	294	-1	-15	+9	+7	334
Pharmacy	58	63	76	74	72	+5	+13	-3	-1	81
H&SC, Other	209	209	251	242	237	-0	+42	-14	-5	280
Health & Social Care Professionals	2,555	2,641	2,820	2,909	2,951	+86	+179	+131	+42	3,463
Management (VIII & above)	306	299	350	361	343	-7	+51	-7	-19	360
Administrative/ Supervisory (V to VII)	619	685	905	964	898	+66	+220	-7	-67	968
Clerical (III & IV)	1,746	1,838	2,004	2,028	2,005	+91	+166	+1	-24	2,332
Management & Administrative	2,671	2,821	3,258	3,354	3,245	+150	+437	-13	-109	3,660
Support	346	351	342	342	338	+5	-9	-5	-4	507
Maintenance/ Technical	59	56	69	69	69	-3	+13	-1	-1	73
General Support	406	407	412	411	406	+2	+4	-5	-5	580
Health Care Assistants	254	779	966	1,026	1,050	+526	+186	+84	+24	1,216
Home Help	18	18	17	17	17	-0	-1	-0	-1	43
Care, other	724	737	841	870	887	+14	+103	+46	+17	1,069
Patient & Client Care	996	1,535	1,823	1,913	1,953	+539	+288	+130	+40	2,328

Disabilities

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
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Diabilities	18,303	18,944	19,623	19,601	19,654	+642	+678	+31	+53	23,242
Consultants	24	24	21	22	22	+1	-3	+0	-0	29
Registrars	13	8	10	11	11	-5	+2	+2	+0	12
SHO/ Interns	7	9	7	9	10	+2	-2	+3	+1	12
Medical/ Dental, other	14	14	14	14	14	-0	+0	+0	+0	22
Medical & Dental	58	56	52	56	57	-3	-4	+5	+1	75
Nurse/ Midwife Manager	894	897	925	918	927	+3	+28	+3	+9	1,003
Nurse/ Midwife Specialist & AN/MP	62	64	68	67	71	+2	+4	+3	+4	77
Staff Nurse/ Staff Midwife	2,572	2,593	2,629	2,617	2,605	+21	+36	-24	-12	3,003
Public Health Nurse	6	7	12	11	11	+1	+5	-1	-0	13
Nursing/ Midwifery Student	42	47	27	86	87	+5	-21	+60	+0	174
Nursing/ Midwifery other	22	24	26	26	26	+2	+2	+0	+0	29
Nursing & Midwifery	3,599	3,632	3,685	3,726	3,727	+34	+53	+42	+0	4,299
Therapy Professions	765	795	826	793	797	+31	+31	-30	+4	922
Health Science/ Diagnostics	20	20	21	22	23	-0	+1	+2	+1	23
Social Care	2,595	2,789	3,012	2,999	2,993	+194	+222	-19	-6	3,509
Social Workers	219	228	235	236	233	+9	+7	-2	-3	272
Psychologists	204	229	247	253	247	+25	+18	-0	-7	277
Pharmacy	7	6	8	8	8	-1	+2	-0	+0	10
H&SC, Other	85	76	70	71	70	-9	-6	+0	-1	92
Health & Social Care Professionals	3,894	4,144	4,419	4,383	4,370	+249	+275	-49	-13	5,105
Management (VIII & above)	180	204	217	223	224	+24	+13	+6	+0	228
Administrative/ Supervisory (V to VII)	479	527	570	583	585	+48	+43	+15	+2	621
Clerical (III & IV)	660	685	720	735	736	+25	+34	+16	+1	881
Management & Administrative	1,319	1,416	1,507	1,541	1,544	+97	+91	+37	+3	1,730
Support	734	663	626	620	626	-71	-36	-0	+6	898
Maintenance/ Technical	124	132	132	127	126	+8	-1	-6	-1	136
General Support	858	795	758	747	752	-63	-37	-6	+5	1,034
Health Care Assistants	6,826	7,102	7,354	7,307	7,372	+276	+252	+18	+65	8,744
Home Help	109	94	82	80	83	-15	-12	+1	+3	229
Care, other	1,639	1,706	1,765	1,762	1,749	+66	+60	-16	-13	2,026
Patient & Client Care	8,574	8,902	9,202	9,148	9,204	+327	+300	+2	+55	10,999

Older People

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Older People	13,233	13,415	13,623	13,614	13,615	+182	+208	-8	+1	16,602
Consultants	4	4	7	7	7	+1	+2	+0	-1	9
Registrars	10	9	11	10	11	-1	+2	+0	+1	12
SHO/ Interns	15	14	15	15	13	-1	+1	-2	-2	13
Medical/ Dental, other	96	104	95	81	83	+7	-9	-12	+2	154
Medical & Dental	125	131	127	112	113	+6	-4	-14	+1	188
Nurse/ Midwife Manager	709	746	764	749	745	+37	+18	-20	-5	792
Nurse/ Midwife Specialist & AN/MP	26	38	35	45	48	+12	-3	+13	+3	50
Staff Nurse/ Staff Midwife	2,576	2,624	2,682	2,680	2,688	+48	+58	+6	+8	3,120
Public Health Nurse	13	13	11	12	12	+0	-2	+1	+0	15
Nursing/ Midwifery Student	2	1	2	2	3	-1	+1	+1	+1	4
Nursing/ Midwifery other	1	4	4	4	4	+3	-0	+0	-0	4
Nursing & Midwifery	3,328	3,427	3,498	3,492	3,500	+99	+71	+2	+8	3,985
Therapy Professions	288	295	352	347	349	+7	+56	-3	+2	399
Health Science/ Diagnostics	6	5	4	4	5	-1	-2	+1	+1	8
Social Care	3	3	3	3	3	-0	+0	-0	-0	5
Social Workers	98	100	90	86	86	+1	-10	-4	-1	94
Psychologists	2	1	2	4	4	-1	+1	+2	+0	5
Pharmacy	15	17	21	21	20	+2	+4	-1	-0	28

H&SC, Other	1	2	2	2	2	+0	+0	+0	+0	2
Health & Social Care Professionals	414	423	473	465	468	+9	+50	-6	+2	541
Management (VIII & above)	75	79	102	105	107	+4	+23	+5	+1	109
Administrative/ Supervisory (V to VII)	165	176	201	202	226	+11	+25	+25	+24	242
Clerical (III & IV)	571	587	608	616	611	+16	+21	+3	-5	702
Management & Administrative	811	842	911	923	944	+31	+69	+33	+21	1,053
Support	829	801	794	798	796	-28	-7	+2	-2	897
Maintenance/ Technical	98	95	95	95	95	-4	+1	-0	-0	101
General Support	927	896	889	894	891	-32	-7	+2	-3	998
Health Care Assistants	4,043	4,118	4,099	4,092	4,097	+75	-19	-3	+5	4,686
Home Help	3,442	3,431	3,447	3,450	3,432	-11	+16	-15	-18	4,940
Care, other	142	147	178	185	170	+5	+32	-8	-15	211
Patient & Client Care	7,627	7,696	7,724	7,727	7,699	+69	+29	-26	-29	9,837

Health Business Service

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
HBS	1,583	1,631	1,367	1,360	1,365	+48	-265	-1	+5	1,436
Medical/ Dental, other	2					-2				
Medical & Dental	2					-2				
Nurse/ Midwife Manager	6	3	5	5	5	-3	+2	+0	+0	5
Nursing/ Midwifery other	1	1				+0	-1			
Nursing & Midwifery	6	4	5	5	5	-3	+1	+0	+0	5
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	2	1	1	1	1	-1	+0	+0	+0	1
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	1
Health & Social Care Professionals	4	3	3	3	3	-1	+0	+0	+0	3
Management (VIII & above)	168	168	156	159	160	-0	-12	+4	+1	162
Administrative/ Supervisory (V to VII)	419	450	393	398	402	+31	-57	+9	+4	419
Clerical (III & IV)	651	672	487	481	477	+22	-185	-11	-5	512
Management & Administrative	1,238	1,290	1,036	1,039	1,039	+52	-254	+2	+0	1,093
Support	101	102	93	89	94	+1	-9	+2	+5	107
Maintenance/ Technical	230	231	228	222	222	+1	-3	-6	-0	226
General Support	331	333	320	312	317	+2	-12	-4	+5	333
Health Care Assistants	2	2	2	2	2	-0	+0	+0	+0	2
Care, other	1					-1				
Patient & Client Care	3	2	2	2	2	-1	+0	+0	+0	2

Corporate Functions

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Corporate	3,035	3,216	3,816	3,855	3,896	+181	+601	+79	+41	4,206
Consultants	43	42	46	45	45	-1	+3	-0	+0	49
Registrars	24	30	35	35	35	+6	+5	+0	+0	38
SHO/ Interns	1	2	1	1	1	+1	-1	+0	+0	1
Medical/ Dental, other	26	25	29	31	31	-1	+4	+2	+0	49
Medical & Dental	94	99	111	112	112	+5	+12	+1	+0	137
Nurse/ Midwife Manager	100	112	117	115	118	+12	+4	+1	+3	138
Nurse/ Midwife Specialist & AN/MP	10	12	16	17	17	+2	+5	+1	-0	21
Staff Nurse/ Staff Midwife	1	10	13	12	12	+9	+3	-2	-0	18
Public Health Nurse	0	0	0	0	0	+0	-0	+0	+0	0
Nursing/ Midwifery other	66	69	66	64	71	+2	-3	+5	+6	77
Nursing & Midwifery	178	203	212	209	218	+26	+9	+5	+9	254

Therapy Professions	2	5	4	4	5	+2	-1	+1	+1	7
Health Science/ Diagnostics	89	93	96	94	95	+4	+3	-1	+1	124
Social Workers	4	3	6	7	6	-1	+3	-0	-1	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	35	44	51	52	52	+9	+7	+1	+0	53
H&SC, Other	533	547	561	557	559	+14	+14	-3	+2	606
Health & Social Care Professionals	665	693	719	714	717	+29	+25	-1	+3	797
Management (VIII & above)	494	521	605	622	629	+26	+85	+23	+7	644
Administrative/ Supervisory (V to VII)	818	892	1,159	1,168	1,185	+74	+266	+26	+17	1,241
Clerical (III & IV)	754	769	966	984	992	+16	+196	+26	+8	1,085
Management & Administrative	2,066	2,183	2,730	2,774	2,806	+116	+547	+76	+32	2,970
Support	12	12	14	13	13	+0	+2	-1	-1	15
Maintenance/ Technical	9	9	7	8	8	+0	-2	+1	+0	8
General Support	21	21	21	21	21	+0	-0	+0	-1	23
Health Care Assistants	8	14	23	24	22	+5	+9	-1	-2	24
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	1	2	1			+1	-1	-1		
Patient & Client Care	12	17	25	25	23	+4	+8	-2	-2	25

Health & Well-being

Employment by Care Group & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
HWB	574	511	641	654	656	-62	+129	+15	+2	719
Consultants	1	2	1	1	1	+1	-1	+0	+0	1
Registrars	28	29	35	32	32	+2	+6	-3	+0	33
Medical/ Dental, other	89	102	105	107	107	+12	+4	+1	-0	116
Medical & Dental	118	133	141	140	140	+15	+8	-1	-0	150
Nurse/ Midwife Manager	14	15	32	33	35	+1	+17	+4	+2	36
Nurse/ Midwife Specialist & AN/MP	4	4	1	1	1	-1	-3	+0	+0	1
Staff Nurse/ Staff Midwife	1	4	28	30	32	+2	+25	+3	+1	38
Public Health Nurse	4	3	2	2	2	-1	-1	-0	-0	2
Nursing & Midwifery	23	25	63	66	70	+2	+38	+7	+3	77
Therapy Professions	18	9	5	6	6	-9	-4	+1	-0	7
Health Science/ Diagnostics	60	60	62	62	62	+0	+2	-1	-1	71
Psychologists	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	2	5	5	5	5	+3	+0	+0	+0	5
H&SC, Other	34	38	40	40	41	+4	+2	+0	+1	44
Health & Social Care Professionals	115	114	114	114	114	-2	+0	+0	+0	128
Management (VIII & above)	45	41	55	56	60	-3	+14	+5	+4	61
Administrative/ Supervisory (V to VII)	136	109	155	164	164	-28	+47	+9	-0	175
Clerical (III & IV)	100	84	105	107	103	-16	+21	-2	-4	121
Management & Administrative	281	234	315	328	328	-47	+81	+12	-0	357
Support	1	1	1	1	1	+0	+0	+0	+0	2
General Support	1	1	1	1	1	+0	+0	+0	+0	2
Health Care Assistants	0	0	0	1	1	+0	+0	+1	+0	2
Care, other	35	4	5	3	2	-31	+1	-3	-1	3
Patient & Client Care	35	4	6	4	4	-31	+1	-2	-1	5

CHO Operations

Employment by Care Group & Staff Group: March 2022	WTE	WTE	WTE	WTE	WTE Mar 2022	Change to	Change to	Change to Mar 22	Change to Mar 22	Headcount [No.] Mar 2022
CHO Operations					163			+163	+163	172
Nurse/ Midwife Manager					12			+12	+12	13

Nurse/ Midwife Specialist & AN/MP					2			+2	+2	2
Staff Nurse/ Staff Midwife					1			+1	+1	1
Nursing & Midwifery					15			+15	+15	16
Therapy Professions					1			+1	+1	1
Social Workers					3			+3	+3	3
Pharmacy					1			+1	+1	1
Health & Social Care Professionals					5			+5	+5	5
Management (VIII & above)					27			+27	+27	28
Administrative/ Supervisory (V to VII)					72			+72	+72	74
Clerical (III & IV)					29			+29	+29	31
Management & Administrative					127			+127	+127	133
Support					2			+2	+2	2
General Support					2			+2	+2	2
Care, other					15			+15	+15	16
Patient & Client Care					15			+15	+15	16

National Ambulance Service: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
NAS	1,933	1,990	2,060	2,041	2,043	+57	+70	-17	+2	2,131
Consultants	1	1	1	1	1	+0	+0	+0	+0	1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
Medical & Dental	1	1	3	1	1	+0	+2	-2	+0	1
Nurse/ Midwife Manager	1	1	2	2	2	+0	+1	+0	+0	2
Staff Nurse/ Staff Midwife	1	1				+0	-1			
Nursing & Midwifery	2	2	2	2	2	+0	-0	+0	+0	2
Therapy Professions	1	1				+0	-1			
Health & Social Care Professionals	1	1				+0	-1			
Management (VIII & above)	12	14	12	12	14	+2	-2	+2	+2	15
Administrative/ Supervisory (V to VII)	29	33	49	50	49	+4	+16	+0	-1	50
Clerical (III & IV)	41	42	43	43	44	+0	+1	+1	+1	50
Management & Administrative	82	89	104	104	107	+7	+15	+3	+3	115
Support	4	4	2	4	4	+0	-1	+1	+0	4
Maintenance/ Technical	2	2	1	1	1	+0	-1	+0	+0	1
General Support	6	6	3	5	5	+0	-2	+1	+0	5
Health Care Assistants	2	2	1	1	1	+0	-1	+0	+0	1
Ambulance Staff	1,825	1,876	1,935	1,915	1,915	+51	+59	-19	+0	1,994
Care, other	15	14	13	13	12	-1	-1	-1	-1	13
Patient & Client Care	1,841	1,892	1,948	1,929	1,928	+50	+57	-20	-0	2,008

Children's Health Ireland: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI	3,602	3,762	3,974	3,983	4,013	+160	+212	+39	+30	4,568
Consultants	220	237	246	245	245	+17	+9	-1	+1	268
Registrars	204	217	213	226	226	+13	-5	+13	+0	236
SHO/ Interns	88	95	104	102	104	+7	+9	-1	+2	120
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	+0	2
Medical & Dental	514	551	564	573	576	+37	+14	+11	+3	626
Nurse/ Midwife Manager	331	334	359	369	374	+3	+25	+15	+4	437
Nurse/ Midwife Specialist & AN/MP	152	172	187	188	186	+20	+15	-0	-2	228
Staff Nurse/ Staff Midwife	805	850	906	892	898	+45	+56	-8	+6	1,039
Nursing/ Midwifery Student	75	56	63	53	57	-19	+7	-6	+3	61
Nursing/ Midwifery other	10	8	7	8	8	-2	-1	+1	+0	9
Nursing & Midwifery	1,374	1,421	1,522	1,510	1,522	+47	+101	+0	+12	1,774
Therapy Professions	136	145	167	165	165	+9	+22	-2	-0	194
Health Science/ Diagnostics	280	285	300	304	306	+5	+15	+6	+2	332
Social Workers	57	60	65	63	64	+3	+5	-1	+1	77
Psychologists	38	42	47	48	48	+4	+6	+1	+0	64
Pharmacy	45	51	61	57	56	+7	+10	-5	-1	62
H&SC, Other	25	26	27	29	30	+1	+1	+3	+1	36
Health & Social Care Professionals	581	609	667	665	670	+28	+58	+3	+4	765
Management (VIII & above)	52	54	68	69	70	+1	+15	+1	+1	70
Administrative/ Supervisory (V to VII)	272	299	322	326	330	+27	+23	+8	+5	354
Clerical (III & IV)	420	409	418	427	430	-11	+9	+12	+3	498
Management & Administrative	744	762	809	822	830	+17	+47	+21	+8	922
Support	195	210	205	206	204	+15	-5	-1	-2	236
Maintenance/ Technical	15	15	16	16	16	+0	+1	+0	+0	16

Children's Health Ireland: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI	3,602	3,762	3,974	3,983	4,013	+160	+212	+39	+30	4,568
General Support	210	225	221	222	220	+15	-4	-1	-2	252
Health Care Assistants	165	182	179	179	183	+17	-2	+4	+5	215
Care, other	14	13	11	11	12	-0	-2	+0	+0	14
Patient & Client Care	179	195	191	190	195	+16	-5	+4	+5	229

Dublin Midlands Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
DMHG	10,819	11,288	11,707	11,824	11,861	+469	+419	+154	+38	13,230
Consultants	464	499	513	523	530	+35	+14	+17	+7	568
Registrars	490	522	531	538	543	+32	+9	+11	+5	556
SHO/ Interns	424	460	473	464	468	+37	+12	-4	+4	476
Medical/ Dental, other	7	7	7	9	9	+1	-0	+2	+0	11
Medical & Dental	1,384	1,489	1,524	1,534	1,550	+105	+36	+26	+16	1,611
Nurse/ Midwife Manager	877	908	949	963	968	+31	+40	+20	+5	1,071
Nurse/ Midwife Specialist & AN/MP	205	236	257	257	267	+32	+21	+10	+9	305
Staff Nurse/ Staff Midwife	2,835	2,950	3,011	2,994	2,996	+115	+60	-15	+1	3,339
Nursing/ Midwifery Student	42	44	44	103	104	+2	-0	+61	+1	203
Nursing/ Midwifery other	36	38	41	41	42	+2	+3	+1	+0	48
Nursing & Midwifery	3,994	4,177	4,301	4,359	4,377	+182	+124	+76	+18	4,966
Therapy Professions	367	397	413	425	426	+30	+16	+13	+1	485
Health Science/ Diagnostics	979	1,001	1,011	1,014	1,008	+22	+10	-3	-6	1,097
Social Workers	79	87	90	92	94	+8	+3	+4	+3	101
Psychologists	13	13	17	16	16	+1	+4	-1	+0	18
Pharmacy	220	243	251	249	246	+23	+8	-5	-2	271
H&SC, Other	34	46	63	64	57	+12	+17	-6	-7	65
Health & Social Care Professionals	1,692	1,788	1,846	1,859	1,848	+96	+58	+2	-12	2,037
Management (VIII & above)	117	126	139	137	140	+9	+13	+1	+3	144
Administrative/ Supervisory (V to VII)	494	523	554	577	579	+28	+31	+26	+2	619
Clerical (III & IV)	1,055	1,046	1,115	1,114	1,113	-9	+70	-3	-1	1,305
Management & Administrative	1,667	1,695	1,808	1,828	1,832	+28	+113	+25	+4	2,068
Support	764	771	803	798	793	+7	+31	-10	-5	905
Maintenance/ Technical	130	130	127	132	132	-0	-3	+5	-1	134
General Support	894	901	929	930	925	+7	+28	-4	-6	1,039
Health Care Assistants	1,167	1,217	1,270	1,281	1,298	+51	+52	+28	+17	1,470
Ambulance Staff				1	1			+1	+0	1
Care, other	21	21	29	31	31	+1	+8	+2	-0	38
Patient & Client Care	1,187	1,239	1,299	1,313	1,330	+51	+60	+31	+17	1,509

Ireland East Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
IEHG	12,502	13,478	14,129	14,224	14,272	+976	+651	+143	+48	15,865
Consultants	551	599	621	622	624	+48	+22	+3	+2	718
Registrars	623	666	715	723	731	+43	+49	+15	+8	753
SHO/ Interns	576	676	676	664	670	+100	+0	-7	+6	686
Medical/ Dental, other	26	28	30	32	33	+2	+2	+3	+1	50
Medical & Dental	1,775	1,968	2,042	2,041	2,058	+194	+73	+16	+17	2,207
Nurse/ Midwife Manager	963	1,054	1,115	1,137	1,151	+91	+62	+35	+13	1,283
Nurse/ Midwife Specialist & AN/MP	310	340	361	367	367	+30	+21	+5	-0	412

Ireland East Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
IEHG	12,502	13,478	14,129	14,224	14,272	+976	+651	+143	+48	15,865
Staff Nurse/ Staff Midwife	3,328	3,452	3,675	3,653	3,638	+123	+223	-37	-15	4,041
Nursing/ Midwifery Student	57	109	68	122	156	+52	-40	+88	+34	252
Nursing/ Midwifery other	77	73	69	68	49	-4	-4	-20	-19	59
Nursing & Midwifery	4,735	5,027	5,289	5,347	5,360	+292	+262	+72	+13	6,047
Therapy Professions	514	585	607	600	597	+71	+22	-10	-3	673
Health Science/ Diagnostics	738	797	852	846	843	+59	+54	-8	-3	923
Social Care	1	1	1	1	1	+0	+0	+0	+0	2
Social Workers	82	91	103	106	107	+9	+12	+4	+1	115
Psychologists	33	36	43	43	44	+3	+7	+1	+1	52
Pharmacy	194	201	217	220	219	+7	+16	+1	-2	239
H&SC, Other	27	28	40	44	40	+1	+12	-0	-5	69
Health & Social Care Professionals	1,589	1,739	1,864	1,862	1,851	+151	+124	-13	-11	2,073
Management (VIII & above)	86	106	137	143	142	+20	+31	+5	-1	145
Administrative/ Supervisory (V to VII)	544	630	678	693	698	+86	+48	+20	+5	741
Clerical (III & IV)	1,252	1,269	1,316	1,328	1,320	+17	+47	+4	-8	1,497
Management & Administrative	1,882	2,005	2,131	2,165	2,160	+123	+126	+29	-5	2,383
Support	1,352	1,352	1,370	1,372	1,374	-1	+18	+4	+2	1,529
Maintenance/ Technical	120	130	128	126	127	+9	-2	-0	+2	130
General Support	1,473	1,481	1,498	1,497	1,502	+9	+17	+3	+4	1,659
Health Care Assistants	1,021	1,226	1,274	1,282	1,310	+205	+49	+36	+28	1,456
Care, other	28	31	31	30	31	+3	-0	+1	+1	40
Patient & Client Care	1,049	1,257	1,305	1,313	1,341	+208	+48	+36	+29	1,496

RCSI Hospitals Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
RCSI	9,663	10,197	10,606	10,742	10,827	+534	+409	+221	+85	12,064
Consultants	441	470	502	508	509	+30	+32	+7	+1	540
Registrars	481	508	531	528	532	+27	+23	+1	+5	541
SHO/ Interns	439	510	501	499	511	+71	-9	+11	+12	529
Medical/ Dental, other	5	7	4	4	6	+1	-2	+1	+1	8
Medical & Dental	1,366	1,495	1,538	1,539	1,558	+129	+44	+20	+19	1,618
Nurse/ Midwife Manager	769	820	915	923	946	+51	+94	+31	+22	1,054
Nurse/ Midwife Specialist & AN/MP	185	208	235	233	239	+23	+27	+3	+5	266
Staff Nurse/ Staff Midwife	2,588	2,767	2,789	2,843	2,863	+179	+22	+74	+20	3,191
Nursing/ Midwifery Student	106	51	43	113	118	-55	-8	+75	+5	195
Nursing/ Midwifery other	43	42	37	35	27	-1	-5	-9	-8	31
Nursing & Midwifery	3,692	3,889	4,019	4,147	4,193	+196	+131	+173	+45	4,737
Therapy Professions	332	362	391	390	395	+29	+30	+3	+5	434
Health Science/ Diagnostics	589	609	608	612	625	+20	-1	+17	+13	698
Social Workers	66	66	72	72	67	+0	+6	-5	-4	75
Psychologists	12	12	14	12	12	+0	+2	-2	+0	14
Pharmacy	127	146	157	155	158	+19	+11	+1	+3	175
H&SC, Other	14	12	27	21	21	-3	+15	-6	+0	31
Health & Social Care Professionals	1,140	1,207	1,269	1,262	1,278	+66	+63	+9	+16	1,427
Management (VIII & above)	82	98	96	100	97	+16	-2	+1	-4	99
Administrative/ Supervisory (V to VII)	349	415	466	479	479	+66	+51	+13	+0	512
Clerical (III & IV)	1,031	1,026	1,056	1,048	1,040	-6	+31	-17	-8	1,198
Management & Administrative	1,462	1,538	1,619	1,628	1,616	+76	+81	-3	-12	1,809
Support	974	1,002	982	990	1,000	+28	-20	+17	+10	1,127
Maintenance/ Technical	89	91	91	90	90	+2	-1	-1	+0	94

RCSI Hospitals Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
RCSI	9,663	10,197	10,606	10,742	10,827	+534	+409	+221	+85	12,064
General Support	1,063	1,093	1,073	1,080	1,089	+30	-20	+17	+10	1,221
Health Care Assistants	902	942	1,056	1,054	1,060	+40	+114	+4	+6	1,214
Care, other	37	34	32	33	32	-3	-3	+1	-0	38
Patient & Client Care	939	976	1,088	1,086	1,093	+37	+112	+4	+6	1,252

Saolta University Hospital Care: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Saolta	9,253	9,829	10,566	10,715	10,845	+576	+737	+280	+130	12,294
Consultants	463	476	491	489	497	+14	+14	+6	+8	544
Registrars	445	468	493	494	501	+24	+25	+8	+7	526
SHO/ Interns	535	637	665	627	647	+102	+28	-18	+20	667
Medical/ Dental, other	10	12	13	12	13	+2	+1	+1	+1	17
Medical & Dental	1,452	1,594	1,662	1,622	1,658	+141	+68	-4	+36	1,754
Nurse/ Midwife Manager	567	589	643	655	655	+22	+54	+13	-0	716
Nurse/ Midwife Specialist & AN/MP	218	236	268	271	273	+18	+32	+5	+2	303
Staff Nurse/ Staff Midwife	2,764	2,871	3,032	3,018	3,051	+107	+161	+19	+33	3,618
Public Health Nurse	1	1				-0	-1			
Nursing/ Midwifery Student	50	44	30	159	174	-6	-14	+144	+15	264
Nursing/ Midwifery other	33	39	35	37	32	+7	-4	-2	-4	40
Nursing & Midwifery	3,633	3,781	4,007	4,141	4,186	+148	+226	+179	+46	4,941
Therapy Professions	262	271	311	311	315	+10	+40	+4	+4	351
Health Science/ Diagnostics	617	655	690	690	698	+38	+35	+8	+8	777
Social Care	2	3	2	2	2	+1	-1	+0	+0	3
Social Workers	26	31	37	36	36	+4	+6	-1	-0	40
Psychologists	1	2	3	4	4	+1	+1	+1	+0	5
Pharmacy	137	160	179	177	177	+23	+19	-2	+0	201
H&SC, Other	19	15	69	67	60	-5	+54	-9	-7	122
Health & Social Care Professionals	1,065	1,136	1,292	1,287	1,292	+72	+155	+1	+5	1,499
Management (VIII & above)	51	54	56	59	60	+4	+1	+4	+1	60
Administrative/ Supervisory (V to VII)	237	286	338	339	347	+49	+52	+9	+8	362
Clerical (III & IV)	1,048	1,084	1,212	1,227	1,239	+36	+129	+26	+12	1,387
Management & Administrative	1,335	1,424	1,607	1,625	1,646	+89	+183	+39	+20	1,809
Support	836	908	919	939	954	+73	+10	+35	+15	1,050
Maintenance/ Technical	103	94	97	98	99	-9	+3	+3	+1	101
General Support	939	1,002	1,015	1,037	1,053	+63	+14	+38	+16	1,151
Health Care Assistants	799	845	913	930	937	+46	+68	+24	+7	1,054
Care, other	30	47	70	73	74	+17	+23	+4	+1	86
Patient & Client Care	830	892	983	1,003	1,010	+62	+91	+28	+8	1,140

South/South West Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
SSWHG	10,527	11,288	11,934	12,053	12,076	+761	+646	+142	+24	13,845
Consultants	478	508	537	542	548	+30	+29	+11	+6	591
Registrars	509	530	564	572	576	+21	+34	+12	+4	595
SHO/ Interns	537	615	596	592	599	+78	-19	+3	+7	611
Medical/ Dental, other	9	8	10	10	11	-1	+2	+1	+0	18
Medical & Dental	1,533	1,661	1,707	1,717	1,734	+127	+46	+27	+17	1,815
Nurse/ Midwife Manager	863	856	903	906	909	-7	+46	+6	+2	1,034

South/South West Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
SSWHG	10,527	11,288	11,934	12,053	12,076	+761	+646	+142	+24	13,845
Nurse/ Midwife Specialist & AN/MP	146	194	222	230	235	+48	+28	+13	+4	265
Staff Nurse/ Staff Midwife	3,127	3,334	3,535	3,502	3,474	+207	+201	-62	-29	4,104
Public Health Nurse		0	0	0	0	+0	+0	-0	+0	1
Nursing/ Midwifery Student	68	62	49	123	112	-6	-14	+63	-11	207
Nursing/ Midwifery other	15	15	14	14	14	+1	-2	+1	+0	18
Nursing & Midwifery	4,219	4,462	4,723	4,777	4,743	+243	+260	+21	-33	5,629
Therapy Professions	311	357	392	409	418	+46	+35	+27	+9	492
Health Science/ Diagnostics	784	854	904	903	899	+70	+50	-6	-4	1,043
Social Workers	33	37	38	38	38	+4	+2	-1	-1	43
Psychologists	2	2	3	3	3	+0	+2	+0	-0	4
Pharmacy	129	150	178	179	185	+21	+28	+6	+6	213
H&SC, Other	24	22	35	36	35	-2	+14	+0	-0	51
Health & Social Care Professionals	1,282	1,421	1,552	1,569	1,578	+139	+130	+27	+10	1,846
Management (VIII & above)	50	56	66	67	73	+6	+10	+8	+7	74
Administrative/ Supervisory (V to VII)	265	322	362	375	377	+57	+39	+16	+2	415
Clerical (III & IV)	1,269	1,270	1,302	1,319	1,346	+1	+32	+43	+26	1,525
Management & Administrative	1,584	1,648	1,729	1,761	1,796	+63	+82	+67	+35	2,014
Support	1,219	1,321	1,407	1,407	1,405	+102	+86	-2	-2	1,619
Maintenance/ Technical	33	41	39	40	40	+8	-2	+1	+0	41
General Support	1,251	1,362	1,446	1,447	1,445	+111	+84	-1	-2	1,660
Health Care Assistants	642	719	763	768	766	+77	+44	+3	-2	861
Care, other	15	15	15	14	14	-0	-0	-1	-0	20
Patient & Client Care	657	735	778	782	780	+77	+43	+2	-2	881

University of Limerick Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
ULHG	4,146	4,506	5,043	5,123	5,159	+360	+537	+115	+36	5,712
Consultants	165	184	191	190	192	+18	+7	+1	+2	204
Registrars	190	204	219	233	232	+13	+16	+12	-1	240
SHO/ Interns	197	259	266	260	259	+62	+8	-8	-2	265
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	2
Medical & Dental	553	647	678	684	683	+94	+31	+6	-0	711
Nurse/ Midwife Manager	325	346	388	401	407	+21	+42	+19	+6	443
Nurse/ Midwife Specialist & AN/MP	76	81	90	95	97	+6	+8	+8	+3	108
Staff Nurse/ Staff Midwife	1,226	1,300	1,480	1,459	1,464	+74	+180	-16	+6	1,677
Nursing/ Midwifery Student	19	12	9	42	42	-7	-3	+34	+0	77
Nursing/ Midwifery other	11	11	11	11	12	+0	-0	+1	+1	13
Nursing & Midwifery	1,657	1,751	1,978	2,008	2,024	+94	+226	+46	+16	2,318
Therapy Professions	84	98	120	122	120	+14	+22	-0	-2	134
Health Science/ Diagnostics	252	254	272	262	261	+2	+18	-11	-1	286
Social Workers	11	11	14	13	13	-0	+3	-1	-0	14
Psychologists	3	4	4	5	5	+1	+0	+1	+0	6
Pharmacy	45	51	57	60	57	+6	+6	-1	-3	67
H&SC, Other	7	6	14	17	15	-1	+8	+1	-3	17
Health & Social Care Professionals	403	423	482	480	469	+21	+58	-12	-10	524
Management (VIII & above)	36	37	42	42	43	+2	+4	+2	+2	44
Administrative/ Supervisory (V to VII)	103	129	173	180	182	+26	+44	+9	+2	192
Clerical (III & IV)	485	508	558	577	589	+22	+50	+31	+12	638
Management & Administrative	624	674	773	799	814	+50	+99	+41	+15	874
Support	286	584	682	690	700	+298	+98	+19	+11	773

University of Limerick Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
ULHG	4,146	4,506	5,043	5,123	5,159	+360	+537	+115	+36	5,712
Maintenance/ Technical	39	38	39	40	40	-1	+1	+1	-0	41
General Support	325	622	721	730	741	+297	+99	+20	+11	814
Health Care Assistants	577	383	407	416	421	-194	+23	+14	+4	462
Care, other	8	6	7	7	7	-2	+1	+0	+0	9
Patient & Client Care	585	389	413	423	427	-195	+24	+14	+5	471

other Acute Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
other Acute	91	101	111	110	109	+10	+10	-2	-1	116
Nurse/ Midwife Manager	14	14	14	15	15	+0	-0	+1	+0	15
Nursing & Midwifery	14	14	14	15	15	+0	-0	+1	+0	15
Health Science/ Diagnostics	3	3	4	4	4	+0	+1	+0	+0	4
Social Workers	1	1				+0	-1			
Pharmacy	4	4	6	7	7	-0	+2	+1	+0	7
Health & Social Care Professionals	8	8	10	11	11	-0	+2	+1	+0	11
Management (VIII & above)	31	35	36	37	38	+3	+2	+1	+0	40
Administrative/ Supervisory (V to VII)	34	38	40	36	35	+4	+3	-5	-0	39
Clerical (III & IV)	4	6	10	11	10	+2	+4	+0	-1	11
Management & Administrative	69	79	87	84	83	+9	+8	-4	-1	90

CHO 1: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 1	5,468	5,755	6,089	6,179	6,239	+287	+334	+151	+60	7,163
Consultants	34	38	41	41	40	+4	+4	-1	-1	44
Registrars	65	71	74	77	77	+6	+3	+3	-0	79
SHO/ Interns	26	24	24	23	23	-2	-0	-1	-1	24
Medical/ Dental, other	80	80	74	62	62	+0	-7	-12	+0	100
Medical & Dental	205	213	213	203	202	+8	+0	-12	-1	247
Nurse/ Midwife Manager	350	354	378	365	369	+5	+24	-9	+4	391
Nurse/ Midwife Specialist & AN/MP	102	118	124	129	130	+16	+7	+6	+1	137
Staff Nurse/ Staff Midwife	1,014	1,029	1,081	1,088	1,089	+15	+52	+8	+1	1,225
Public Health Nurse	156	153	150	148	148	-3	-3	-2	+0	172
Nursing/ Midwifery Student	21	23	23	49	49	+3	-1	+26	-1	79
Nursing/ Midwifery other	6	7	6	8	9	+1	-1	+3	+0	9
Nursing & Midwifery	1,648	1,684	1,762	1,788	1,793	+35	+78	+31	+5	2,013
Therapy Professions	316	323	347	354	366	+7	+24	+19	+12	421
Health Science/ Diagnostics	7	7	8	8	8	+0	+1	+0	-0	11
Social Care	11	15	14	14	13	+4	-1	-0	-0	17
Social Workers	85	92	96	99	99	+8	+3	+4	-0	111
Psychologists	60	62	67	67	68	+2	+4	+1	+0	75
Pharmacy	2	3	5	4	3	+1	+2	-1	-0	4
H&SC, Other	32	31	39	39	38	-1	+8	-1	-1	51
Health & Social Care Professionals	513	533	575	586	596	+20	+42	+21	+10	690
Management (VIII & above)	60	63	73	75	78	+4	+9	+5	+3	80
Administrative/ Supervisory (V to VII)	135	166	195	214	221	+31	+28	+26	+7	235
Clerical (III & IV)	456	478	546	548	552	+23	+68	+6	+4	626
Management & Administrative	651	708	814	837	851	+57	+105	+37	+14	941
Support	306	310	289	288	290	+4	-21	+1	+1	363

CHO 1: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 1	5,468	5,755	6,089	6,179	6,239	+287	+334	+151	+60	7,163
Maintenance/ Technical	36	36	38	37	37	+1	+1	-1	+0	38
General Support	342	346	327	325	327	+5	-20	+0	+1	401
Health Care Assistants	1,423	1,519	1,577	1,603	1,620	+96	+58	+43	+17	1,819
Home Help	556	619	662	672	686	+63	+43	+24	+14	864
Care, other	131	133	160	166	166	+2	+27	+6	-0	188
Patient & Client Care	2,110	2,270	2,399	2,441	2,472	+161	+128	+73	+31	2,871

CHO 2: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 2	5,545	5,690	5,819	5,858	5,826	+145	+129	+7	-33	6,794
Consultants	42	42	44	44	44	-0	+2	+0	-0	47
Registrars	75	86	85	89	90	+11	-1	+5	+1	91
SHO/ Interns	36	43	40	39	37	+7	-3	-3	-1	38
Medical/ Dental, other	59	62	55	54	55	+3	-7	+0	+1	66
Medical & Dental	212	232	223	226	225	+20	-9	+2	-0	242
Nurse/ Midwife Manager	309	323	319	319	324	+15	-4	+5	+5	341
Nurse/ Midwife Specialist & AN/MP	93	108	113	120	122	+15	+5	+9	+2	130
Staff Nurse/ Staff Midwife	898	908	930	927	919	+10	+22	-11	-8	1,055
Public Health Nurse	192	199	188	188	185	+7	-11	-3	-3	215
Nursing/ Midwifery Student	9	11	29	51	50	+2	+18	+21	-1	73
Nursing/ Midwifery other	2	2	2	2	2	-0	+0	+0	+0	2
Nursing & Midwifery	1,502	1,550	1,581	1,607	1,602	+48	+31	+21	-5	1,816
Therapy Professions	338	362	378	388	387	+24	+15	+9	-1	445
Health Science/ Diagnostics	6	8	9	10	10	+1	+2	+0	+0	10
Social Care	245	268	301	289	284	+23	+33	-17	-5	346
Social Workers	84	84	90	90	89	-0	+7	-1	-1	104
Psychologists	73	78	83	87	87	+4	+5	+4	+0	102
Pharmacy	5	4	5	5	5	-1	+1	+0	+0	6
H&SC, Other	59	56	63	64	63	-3	+6	+0	-1	75
Health & Social Care Professionals	811	859	929	933	925	+49	+69	-4	-8	1,088
Management (VIII & above)	56	58	67	66	66	+2	+9	-1	+0	68
Administrative/ Supervisory (V to VII)	134	160	203	218	202	+27	+43	-0	-16	210
Clerical (III & IV)	468	448	450	454	453	-20	+2	+3	-1	515
Management & Administrative	657	666	720	739	722	+9	+54	+2	-17	793
Support	158	152	144	145	143	-5	-8	-2	-3	205
Maintenance/ Technical	68	74	73	74	72	+6	-0	-1	-1	75
General Support	226	226	218	219	215	+0	-8	-3	-4	280
Health Care Assistants	1,367	1,419	1,445	1,437	1,447	+51	+27	+2	+10	1,671
Home Help	499	456	395	386	361	-43	-61	-34	-25	517
Care, other	271	281	308	312	328	+11	+27	+20	+16	387
Patient & Client Care	2,137	2,156	2,149	2,135	2,137	+19	-8	-12	+2	2,575

CHO 3: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 3	4,357	4,610	4,946	5,033	5,060	+253	+337	+113	+27	5,982
Consultants	27	28	31	32	30	+1	+2	-0	-1	36
Registrars	42	40	46	43	44	-1	+6	-1	+2	47
SHO/ Interns	25	22	22	24	25	-3	-0	+3	+1	25

CHO 3: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 3	4,357	4,610	4,946	5,033	5,060	+253	+337	+113	+27	5,982
Medical/ Dental, other	58	59	49	49	50	+1	-10	+0	+1	62
Medical & Dental	152	150	148	148	149	-2	-2	+1	+1	170
Nurse/ Midwife Manager	246	250	255	252	256	+3	+5	+2	+5	271
Nurse/ Midwife Specialist & AN/MP	56	54	58	58	59	-2	+4	+1	+1	64
Staff Nurse/ Staff Midwife	787	831	850	858	852	+43	+20	+1	-7	963
Public Health Nurse	127	127	129	124	126	-0	+2	-3	+2	156
Nursing/ Midwifery Student	20	9	15	30	30	-11	+6	+15	+0	50
Nursing/ Midwifery other	4	4	4	4	5	+0	+0	+1	+1	5
Nursing & Midwifery	1,241	1,274	1,311	1,325	1,328	+33	+37	+17	+2	1,509
Therapy Professions	214	223	249	254	258	+9	+26	+9	+4	299
Health Science/ Diagnostics	5	9	9	8	9	+3	+0	-0	+1	11
Social Care	245	288	289	284	281	+43	+1	-8	-4	324
Social Workers	59	58	62	64	64	-2	+4	+2	+0	69
Psychologists	124	126	122	121	124	+2	-4	+1	+2	132
Pharmacy	5	5	6	6	6	+0	+1	+0	+0	6
H&SC, Other	32	34	31	31	32	+1	-3	+1	+1	40
Health & Social Care Professionals	684	742	767	768	773	+58	+25	+6	+4	881
Management (VIII & above)	38	42	49	53	55	+4	+8	+6	+2	57
Administrative/ Supervisory (V to VII)	132	149	171	188	206	+17	+22	+34	+17	219
Clerical (III & IV)	320	308	349	359	359	-12	+41	+9	-0	405
Management & Administrative	491	499	570	600	620	+8	+71	+50	+19	681
Support	163	160	161	160	160	-3	+2	-1	-0	194
Maintenance/ Technical	77	76	85	86	84	-1	+9	-2	-2	86
General Support	240	236	247	246	244	-4	+11	-3	-2	280
Health Care Assistants	1,140	1,247	1,325	1,339	1,340	+107	+78	+15	+1	1,637
Home Help	176	217	294	320	334	+41	+76	+40	+14	517
Care, other	234	245	285	287	274	+11	+41	-11	-13	307
Patient & Client Care	1,549	1,709	1,904	1,946	1,947	+159	+195	+43	+2	2,461

CHO 4: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 4	8,189	8,602	8,856	8,915	8,933	+413	+255	+77	+18	10,984
Consultants	55	60	61	66	65	+5	+0	+4	-1	76
Registrars	103	103	104	105	103	-1	+1	-1	-2	107
SHO/ Interns	38	51	48	42	40	+13	-3	-7	-1	44
Medical/ Dental, other	111	116	122	125	128	+5	+6	+5	+3	228
Medical & Dental	308	330	335	338	336	+23	+4	+1	-2	455
Nurse/ Midwife Manager	433	467	499	503	501	+34	+32	+2	-3	548
Nurse/ Midwife Specialist & AN/MP	81	98	91	92	95	+17	-8	+4	+3	103
Staff Nurse/ Staff Midwife	1,446	1,498	1,494	1,500	1,489	+53	-5	-5	-12	1,770
Public Health Nurse	216	228	216	218	218	+12	-12	+2	+0	266
Nursing/ Midwifery Student	60	28	34	64	62	-31	+5	+28	-2	97
Nursing/ Midwifery other	1		1	1	1	-1	+1	+0	+0	1
Nursing & Midwifery	2,235	2,319	2,334	2,379	2,365	+84	+14	+32	-14	2,785
Therapy Professions	448	464	528	529	541	+16	+64	+13	+12	644
Health Science/ Diagnostics	12	13	14	14	14	+1	+1	-0	+0	16
Social Care	240	252	267	270	270	+12	+14	+4	-0	307
Social Workers	115	132	135	135	136	+17	+3	+2	+1	156
Psychologists	138	152	151	150	150	+14	-0	-1	+0	172
Pharmacy	8	11	10	10	10	+3	-1	-0	+0	15

CHO 4: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 4	8,189	8,602	8,856	8,915	8,933	+413	+255	+77	+18	10,984
H&SC, Other	60	64	76	78	77	+3	+12	+1	-1	118
Health & Social Care Professionals	1,021	1,087	1,181	1,186	1,198	+66	+94	+18	+13	1,428
Management (VIII & above)	73	75	79	84	82	+2	+4	+4	-2	87
Administrative/ Supervisory (V to VII)	161	177	202	217	223	+16	+24	+21	+6	240
Clerical (III & IV)	505	546	587	578	577	+41	+42	-11	-1	699
Management & Administrative	738	798	868	878	882	+60	+70	+14	+4	1,026
Support	337	352	361	356	359	+15	+9	-3	+3	496
Maintenance/ Technical	22	23	24	25	25	+1	+0	+1	+1	30
General Support	359	375	385	380	384	+16	+10	-2	+4	526
Health Care Assistants	1,954	2,121	2,209	2,217	2,229	+167	+87	+20	+11	2,553
Home Help	1,124	1,076	1,039	1,018	1,011	-48	-37	-28	-7	1,564
Care, other	450	494	506	519	528	+44	+12	+22	+9	647
Patient & Client Care	3,528	3,691	3,754	3,754	3,767	+163	+63	+14	+13	4,764

CHO 5: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 5	5,282	5,477	5,671	5,757	5,772	+195	+194	+101	+15	6,821
Consultants	30	29	32	34	34	-1	+3	+2	+1	36
Registrars	28	30	39	38	38	+2	+9	-0	+1	39
SHO/ Interns	38	38	33	32	34	+0	-5	+1	+2	35
Medical/ Dental, other	66	71	75	75	76	+5	+3	+1	+0	102
Medical & Dental	162	168	179	179	182	+6	+10	+4	+4	212
Nurse/ Midwife Manager	338	365	375	383	384	+27	+10	+9	+1	405
Nurse/ Midwife Specialist & AN/MP	52	78	76	83	82	+26	-2	+6	-1	88
Staff Nurse/ Staff Midwife	967	972	993	995	997	+4	+22	+4	+3	1,161
Public Health Nurse	174	176	168	172	167	+2	-8	-1	-5	202
Nursing/ Midwifery Student	12	17	14	36	33	+5	-3	+19	-3	61
Nursing/ Midwifery other	4	4	4	4	4	-0	+0	+0	+0	5
Nursing & Midwifery	1,548	1,612	1,630	1,672	1,667	+63	+18	+37	-5	1,922
Therapy Professions	327	325	348	362	370	-2	+23	+23	+9	432
Health Science/ Diagnostics	4	8	7	7	8	+4	-1	+2	+2	10
Social Care	164	153	167	163	163	-11	+14	-4	+1	196
Social Workers	60	63	62	65	64	+3	-2	+2	-1	71
Psychologists	79	79	77	81	81	-0	-2	+4	-0	92
Pharmacy	1	2	3	3	3	+1	+1	-0	+0	4
H&SC, Other	35	32	44	44	44	-3	+12	+0	+1	50
Health & Social Care Professionals	670	661	707	723	734	-9	+46	+27	+11	855
Management (VIII & above)	43	47	58	61	63	+4	+11	+5	+2	64
Administrative/ Supervisory (V to VII)	125	138	161	170	172	+13	+23	+11	+2	182
Clerical (III & IV)	330	324	349	363	361	-6	+24	+12	-2	416
Management & Administrative	498	510	568	593	595	+11	+58	+27	+2	662
Support	332	300	281	286	285	-32	-19	+4	-1	358
Maintenance/ Technical	39	31	30	29	29	-8	-1	-1	-0	32
General Support	371	331	311	315	314	-40	-20	+3	-1	390
Health Care Assistants	1,142	1,317	1,351	1,365	1,379	+175	+34	+28	+14	1,555
Home Help	669	646	649	632	624	-22	+2	-24	-8	890
Care, other	222	232	277	277	275	+10	+45	-1	-1	335
Patient & Client Care	2,033	2,195	2,276	2,273	2,279	+162	+81	+3	+5	2,780

CHO 6: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 6	3,378	3,465	3,561	3,578	3,583	+87	+96	+22	+5	4,127
Consultants	48	51	52	51	52	+3	+1	-1	+1	58
Registrars	49	44	51	50	49	-5	+7	-2	-1	51
SHO/ Interns	16	20	19	19	20	+4	-1	+2	+2	30
Medical/ Dental, other	51	45	45	45	44	-6	-0	-1	-1	64
Medical & Dental	164	160	167	165	165	-4	+7	-1	+1	203
Nurse/ Midwife Manager	211	206	201	204	203	-5	-5	+3	-0	218
Nurse/ Midwife Specialist & AN/MP	21	24	28	26	28	+3	+4	+0	+3	32
Staff Nurse/ Staff Midwife	542	554	549	544	541	+13	-5	-8	-2	608
Public Health Nurse	117	112	110	104	104	-5	-2	-6	+1	123
Nursing/ Midwifery Student	14	16	12	16	17	+2	-4	+5	+0	22
Nursing/ Midwifery other	2	3	4	4	3	+1	+1	-1	-1	3
Nursing & Midwifery	905	915	904	897	897	+10	-11	-6	-0	1,006
Therapy Professions	238	238	235	236	243	-1	-2	+8	+6	295
Health Science/ Diagnostics	18	20	18	19	20	+2	-2	+2	+1	22
Social Care	364	392	426	424	419	+28	+35	-7	-5	475
Social Workers	57	54	60	55	57	-3	+6	-2	+2	64
Psychologists	56	66	66	67	68	+10	-0	+2	+1	83
Pharmacy	4	4	7	7	7	+0	+3	+0	+0	8
H&SC, Other	14	10	15	17	17	-4	+5	+1	-0	19
Health & Social Care Professionals	752	785	828	826	832	+33	+44	+3	+6	966
Management (VIII & above)	68	69	82	88	85	+2	+13	+3	-3	90
Administrative/ Supervisory (V to VII)	170	166	194	203	207	-4	+27	+13	+4	231
Clerical (III & IV)	237	260	253	252	255	+23	-7	+2	+3	299
Management & Administrative	475	496	529	542	546	+21	+33	+17	+4	620
Support	191	192	187	184	182	+1	-5	-4	-2	218
Maintenance/ Technical	23	22	23	23	23	-1	+1	+0	+0	26
General Support	214	214	210	207	206	+1	-4	-4	-1	244
Health Care Assistants	538	566	595	607	607	+27	+29	+13	-0	681
Care, other	330	330	329	333	330	+0	-1	+1	-3	407
Patient & Client Care	869	896	924	941	938	+28	+28	+13	-3	1,088

CHO 7: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 7	6,515	6,783	7,073	7,101	7,119	+268	+290	+46	+19	8,345
Consultants	60	66	67	68	67	+6	+1	-1	-1	72
Registrars	95	100	100	102	102	+5	-0	+2	-1	106
SHO/ Interns	36	38	41	41	43	+3	+3	+2	+2	49
Medical/ Dental, other	80	80	72	68	66	-1	-8	-5	-1	92
Medical & Dental	271	284	280	279	277	+13	-4	-3	-1	319
Nurse/ Midwife Manager	396	407	445	447	449	+11	+38	+3	+1	480
Nurse/ Midwife Specialist & AN/MP	94	110	113	115	116	+16	+4	+3	+1	132
Staff Nurse/ Staff Midwife	993	1,021	1,064	1,051	1,053	+28	+43	-11	+2	1,222
Public Health Nurse	175	177	175	164	163	+1	-1	-12	-1	203
Nursing/ Midwifery Student	32	32	32	52	55	-0	+0	+22	+3	80
Nursing/ Midwifery other	10	9	10	11	12	-1	+0	+2	+0	14
Nursing & Midwifery	1,700	1,756	1,840	1,840	1,847	+56	+84	+7	+7	2,131
Therapy Professions	450	462	471	477	484	+13	+8	+13	+7	559
Health Science/ Diagnostics	3	4	3	6	9	+1	-1	+6	+3	11
Social Care	371	400	433	447	447	+29	+33	+14	-0	497
Social Workers	105	108	111	114	114	+3	+3	+3	-1	129

CHO 7: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 7	6,515	6,783	7,073	7,101	7,119	+268	+290	+46	+19	8,345
Psychologists	81	87	89	89	91	+6	+2	+2	+2	106
Pharmacy	40	38	45	43	43	-2	+7	-2	-0	50
H&SC, Other	44	41	44	46	47	-3	+2	+3	+1	56
Health & Social Care Professionals	1,094	1,140	1,196	1,224	1,235	+46	+55	+40	+11	1,408
Management (VIII & above)	73	85	100	102	105	+12	+15	+5	+3	109
Administrative/ Supervisory (V to VII)	182	214	254	264	262	+32	+40	+8	-2	281
Clerical (III & IV)	351	380	398	410	413	+30	+18	+15	+2	480
Management & Administrative	606	679	751	777	780	+73	+72	+28	+3	870
Support	410	402	385	387	391	-9	-17	+6	+4	490
Maintenance/ Technical	41	46	48	43	44	+5	+1	-4	+1	47
General Support	452	448	432	431	435	-4	-16	+3	+4	537
Health Care Assistants	1,655	1,723	1,795	1,779	1,778	+68	+72	-17	-1	2,114
Home Help	127	132	122	123	120	+5	-10	-2	-3	229
Care, other	610	621	657	649	647	+11	+36	-10	-2	737
Patient & Client Care	2,392	2,476	2,574	2,550	2,545	+84	+98	-29	-5	3,080

CHO 8: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 8	6,135	6,337	6,449	6,446	6,494	+202	+112	+45	+48	7,776
Consultants	42	44	44	45	45	+1	+1	+1	+0	47
Registrars	106	114	125	124	123	+8	+11	-1	-0	128
SHO/ Interns	38	27	23	20	20	-11	-4	-3	+0	22
Medical/ Dental, other	72	73	64	65	64	+0	-8	-0	-1	83
Medical & Dental	259	257	256	254	253	-1	-1	-3	-1	280
Nurse/ Midwife Manager	372	379	376	375	377	+8	-3	+1	+2	409
Nurse/ Midwife Specialist & AN/MP	100	111	117	121	122	+12	+6	+5	+1	138
Staff Nurse/ Staff Midwife	998	1,013	1,001	987	983	+15	-12	-18	-3	1,145
Public Health Nurse	199	201	204	205	206	+2	+3	+1	+1	243
Nursing/ Midwifery Student	4	17	14	47	49	+13	-3	+34	+2	90
Nursing/ Midwifery other	9	12	13	12	12	+3	+1	-1	-0	13
Nursing & Midwifery	1,682	1,734	1,726	1,747	1,749	+52	-8	+22	+2	2,038
Therapy Professions	377	395	398	392	392	+18	+3	-5	+0	474
Health Science/ Diagnostics	7	9	11	11	12	+2	+2	+1	+1	13
Social Care	368	388	409	400	414	+20	+22	+4	+13	498
Social Workers	88	89	93	94	94	+1	+4	+1	+0	108
Psychologists	120	115	116	117	115	-5	+0	-0	-2	127
Pharmacy	7	8	12	11	11	+1	+4	-1	-0	14
H&SC, Other	52	54	54	55	57	+1	+1	+2	+2	67
Health & Social Care Professionals	1,019	1,058	1,093	1,080	1,095	+38	+36	+1	+15	1,301
Management (VIII & above)	62	67	76	78	81	+5	+9	+4	+3	84
Administrative/ Supervisory (V to VII)	176	204	235	235	227	+27	+31	-8	-8	242
Clerical (III & IV)	507	533	518	527	524	+26	-15	+6	-3	617
Management & Administrative	746	803	829	840	832	+58	+26	+3	-9	943
Support	127	118	112	112	112	-9	-6	-0	-0	142
Maintenance/ Technical	69	69	64	64	63	-0	-5	-1	-2	66
General Support	196	187	175	176	174	-9	-11	-1	-2	208
Health Care Assistants	1,577	1,663	1,736	1,699	1,740	+85	+73	+4	+41	2,069
Home Help	418	397	385	397	395	-21	-12	+10	-2	631
Care, other	237	238	248	253	257	+1	+9	+9	+3	306
Patient & Client Care	2,233	2,298	2,369	2,349	2,392	+65	+71	+23	+43	3,006

CHO 9: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 9	6,582	6,950	7,165	7,212	7,223	+367	+216	+58	+11	8,323
Consultants	68	64	68	70	68	-4	+4	-0	-2	80
Registrars	98	91	116	102	105	-7	+25	-11	+3	108
SHO/ Interns	66	71	48	50	47	+5	-23	-1	-3	48
Medical/ Dental, other	57	56	58	57	57	-1	+1	-1	-0	68
Medical & Dental	290	283	290	280	277	-7	+7	-13	-3	304
Nurse/ Midwife Manager	435	457	480	478	479	+22	+23	-1	+1	512
Nurse/ Midwife Specialist & AN/MP	85	101	111	117	123	+17	+10	+12	+6	133
Staff Nurse/ Staff Midwife	1,196	1,223	1,239	1,230	1,239	+28	+15	+0	+9	1,397
Public Health Nurse	176	182	181	182	180	+6	-1	-1	-2	211
Nursing/ Midwifery Student	55	60	48	69	69	+5	-12	+21	+1	113
Nursing/ Midwifery other	20	23	19	19	19	+3	-3	-0	-0	21
Nursing & Midwifery	1,966	2,046	2,078	2,094	2,108	+81	+32	+30	+14	2,387
Therapy Professions	486	530	571	578	581	+44	+41	+10	+3	667
Health Science/ Diagnostics	37	34	32	31	28	-3	-1	-4	-3	29
Social Care	695	745	814	813	807	+50	+69	-7	-5	969
Social Workers	125	139	133	142	145	+13	-6	+12	+3	164
Psychologists	164	183	181	185	184	+19	-2	+3	-1	201
Pharmacy	25	29	30	29	29	+5	+1	-1	-0	36
H&SC, Other	71	69	77	76	75	-2	+8	-2	-2	89
Health & Social Care Professionals	1,603	1,728	1,838	1,854	1,849	+125	+110	+11	-5	2,155
Management (VIII & above)	79	85	98	97	96	+6	+13	-1	-0	98
Administrative/ Supervisory (V to VII)	208	243	309	318	305	+35	+66	-4	-13	328
Clerical (III & IV)	451	507	543	559	561	+55	+37	+17	+1	654
Management & Administrative	739	835	950	974	962	+96	+115	+12	-12	1,080
Support	452	403	398	396	396	-49	-5	-2	-0	479
Maintenance/ Technical	35	36	34	34	34	+1	-2	+0	+0	36
General Support	487	439	432	430	430	-48	-7	-2	-0	515
Health Care Assistants	1,278	1,385	1,344	1,341	1,346	+108	-41	+1	+5	1,593
Care, other	221	233	234	239	252	+12	+1	+18	+13	289
Patient & Client Care	1,499	1,618	1,578	1,580	1,598	+120	-41	+20	+17	1,882

other Community Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
other Comm	638	709	740	727	730	+71	+31	-11	+3	781
Consultants	17	18	19	19	19	+1	+2	+0	+0	21
Registrars	25	23	27	28	29	-2	+5	+2	+1	30
SHO/ Interns	2	6	6	4	4	+4	+0	-2	+0	5
Medical/ Dental, other	0	0				-0	-0			
Medical & Dental	44	46	53	52	52	+3	+6	-0	+1	56
Nurse/ Midwife Manager	66	82	84	81	81	+16	+2	-4	-1	85
Nurse/ Midwife Specialist & AN/MP	8	13	11	9	9	+4	-1	-2	+0	10
Staff Nurse/ Staff Midwife	174	174	179	176	174	+0	+5	-5	-2	181
Nursing/ Midwifery other	1	2	2	2	2	+1	+0	+0	+0	2
Nursing & Midwifery	249	271	277	269	266	+22	+6	-11	-2	278
Therapy Professions	11	12	13	12	12	+1	+1	-1	+0	12
Health Science/ Diagnostics	9	8	7	7	7	-1	-1	+0	+0	7
Social Care	4	4	4	4	4	+0	+0	-0	-0	4
Social Workers	29	33	30	31	31	+5	-3	+1	+0	36
Psychologists	7	7	8	8	8	-0	+1	-0	-0	8
Pharmacy	3	4	4	5	5	+1	+0	+1	-0	5

other Community Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
other Comm	638	709	740	727	730	+71	+31	-11	+3	781
H&SC, Other	3	4	3	3	3	+1	-1	+0	+0	3
Health & Social Care Professionals	65	71	69	69	69	+7	-2	+0	+0	75
Management (VIII & above)	65	69	66	68	69	+4	-3	+3	+1	71
Administrative/ Supervisory (V to VII)	76	77	94	92	97	+2	+17	+3	+5	105
Clerical (III & IV)	70	69	77	75	72	-1	+8	-5	-3	79
Management & Administrative	212	216	238	235	238	+4	+22	+0	+3	255
Support	14	20	19	19	19	+6	-1	+0	+0	24
Maintenance/ Technical	3	7	7	7	9	+4	-0	+2	+2	9
General Support	17	27	26	27	28	+10	-1	+2	+2	33
Health Care Assistants	37	62	62	60	60	+25	-0	-2	+0	67
Care, other	15	16	16	15	15	+0	+0	-1	+0	17
Patient & Client Care	52	78	78	75	75	+26	+0	-3	+0	84

Health & Wellbeing: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
HWB	574	511	641	654	656	-62	+129	+15	+2	719
Consultants	1	2	1	1	1	+1	-1	+0	+0	1
Registrars	28	29	35	32	32	+2	+6	-3	+0	33
Medical/ Dental, other	89	102	105	107	107	+12	+4	+1	-0	116
Medical & Dental	118	133	141	140	140	+15	+8	-1	-0	150
Nurse/ Midwife Manager	14	15	32	33	35	+1	+17	+4	+2	36
Nurse/ Midwife Specialist & AN/MP	4	4	1	1	1	-1	-3	+0	+0	1
Staff Nurse/ Staff Midwife	1	4	28	30	32	+2	+25	+3	+1	38
Public Health Nurse	4	3	2	2	2	-1	-1	-0	-0	2
Nursing & Midwifery	23	25	63	66	70	+2	+38	+7	+3	77
Therapy Professions	18	9	5	6	6	-9	-4	+1	-0	7
Health Science/ Diagnostics	60	60	62	62	62	+0	+2	-1	-1	71
Psychologists	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	2	5	5	5	5	+3	+0	+0	+0	5
H&SC, Other	34	38	40	40	41	+4	+2	+0	+1	44
Health & Social Care Professionals	115	114	114	114	114	-2	+0	+0	+0	128
Management (VIII & above)	45	41	55	56	60	-3	+14	+5	+4	61
Administrative/ Supervisory (V to VII)	136	109	155	164	164	-28	+47	+9	-0	175
Clerical (III & IV)	100	84	105	107	103	-16	+21	-2	-4	121
Management & Administrative	281	234	315	328	328	-47	+81	+12	-0	357
Support	1	1	1	1	1	+0	+0	+0	+0	2
General Support	1	1	1	1	1	+0	+0	+0	+0	2
Health Care Assistants	0	0	0	1	1	+0	+0	+1	+0	2
Care, other	35	4	5	3	2	-31	+1	-3	-1	3
Patient & Client Care	35	4	6	4	4	-31	+1	-2	-1	5

Corporate: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Corp	3,035	3,216	3,816	3,855	3,896	+181	+601	+79	+41	4,206
Consultants	43	42	46	45	45	-1	+3	-0	+0	49
Registrars	24	30	35	35	35	+6	+5	+0	+0	38
SHO/ Interns	1	2	1	1	1	+1	-1	+0	+0	1
Medical/ Dental, other	26	25	29	31	31	-1	+4	+2	+0	49

Corporate: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Corp	3,035	3,216	3,816	3,855	3,896	+181	+601	+79	+41	4,206
Medical & Dental	94	99	111	112	112	+5	+12	+1	+0	137
Nurse/ Midwife Manager	100	112	117	115	118	+12	+4	+1	+3	138
Nurse/ Midwife Specialist & AN/MP	10	12	16	17	17	+2	+5	+1	-0	21
Staff Nurse/ Staff Midwife	1	10	13	12	12	+9	+3	-2	-0	18
Public Health Nurse	0	0	0	0	0	+0	-0	+0	+0	0
Nursing/ Midwifery other	66	69	66	64	71	+2	-3	+5	+6	77
Nursing & Midwifery	178	203	212	209	218	+26	+9	+5	+8	254
Therapy Professions	2	5	4	4	5	+2	-1	+1	+1	7
Health Science/ Diagnostics	89	93	96	94	95	+4	+3	-1	+1	124
Social Workers	4	3	6	7	6	-1	+3	-0	-1	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	35	44	51	52	52	+9	+7	+1	+0	53
H&SC, Other	533	547	561	557	559	+14	+14	-3	+2	606
Health & Social Care Professionals	665	693	719	714	717	+29	+25	-1	+3	797
Management (VIII & above)	494	521	605	622	629	+26	+85	+23	+7	644
Administrative/ Supervisory (V to VII)	818	892	1,159	1,168	1,185	+74	+266	+26	+17	1,241
Clerical (III & IV)	754	769	966	984	992	+16	+196	+26	+8	1,085
Management & Administrative	2,066	2,183	2,730	2,774	2,806	+116	+547	+76	+32	2,970
Support	12	12	14	13	13	+0	+2	-1	-1	15
Maintenance/ Technical	9	9	7	8	8	+0	-2	+1	+0	8
General Support	21	21	21	21	21	+0	-0	+0	-1	23
Health Care Assistants	8	14	23	24	22	+5	+9	-1	-2	24
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	1	2	1			+1	-1	-1		
Patient & Client Care	12	17	25	25	23	+4	+8	-2	-2	25

Health Business Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
HBS	1,583	1,631	1,367	1,360	1,365	+48	-265	-1	+5	1,436
Medical/ Dental, other	2					-2				
Medical & Dental	2					-2				
Nurse/ Midwife Manager	6	3	5	5	5	-3	+2	+0	+0	5
Nursing/ Midwifery other	1	1				+0	-1			
Nursing & Midwifery	6	4	5	5	5	-3	+1	+0	+0	5
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	2	1	1	1	1	-1	+0	+0	+0	1
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	1
Health & Social Care Professionals	4	3	3	3	3	-1	+0	+0	+0	3
Management (VIII & above)	168	168	156	159	160	-0	-12	+4	+1	162
Administrative/ Supervisory (V to VII)	419	450	393	398	402	+31	-57	+9	+4	419
Clerical (III & IV)	651	672	487	481	477	+22	-185	-11	-5	512
Management & Administrative	1,238	1,290	1,036	1,039	1,039	+52	-254	+2	+0	1,093
Support	101	102	93	89	94	+1	-9	+2	+5	107
Maintenance/ Technical	230	231	228	222	222	+1	-3	-6	-0	226
General Support	331	333	320	312	317	+2	-12	-4	+5	333
Health Care Assistants	2	2	2	2	2	-0	+0	+0	+0	2
Care, other	1					-1				
Patient & Client Care	3	2	2	2	2	-1	+0	+0	+0	2

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Health Service Executive	76,905	81,192	85,508	86,522	86,999	+4,287	+4,316	+1,491	+477	99,288
Consultants	1,899	1,995	2,083	2,092	2,102	+96	+89	+19	+11	2,263
Registrars	2,313	2,433	2,592	2,601	2,623	+121	+159	+31	+22	2,716
SHO/ Interns	2,047	2,335	2,360	2,279	2,318	+287	+25	-42	+39	2,393
Medical/ Dental, other	764	784	760	750	753	+20	-24	-8	+3	1,023
Medical & Dental	7,023	7,546	7,795	7,722	7,796	+523	+249	+1	+74	8,395
Nurse/ Midwife Manager	4,985	5,228	5,546	5,583	5,621	+243	+318	+75	+38	6,123
Nurse/ Midwife Specialist & AN/MP	1,276	1,482	1,607	1,647	1,674	+206	+125	+67	+27	1,846
Staff Nurse/ Staff Midwife	16,587	17,302	18,107	18,094	18,144	+715	+805	+38	+50	21,050
Public Health Nurse	1,537	1,557	1,523	1,506	1,499	+20	-34	-24	-7	1,794
Nursing/ Midwifery Student	374	323	302	730	732	-52	-20	+430	+3	1,190
Nursing/ Midwifery other	183	201	188	194	196	+18	-14	+8	+2	221
Nursing & Midwifery	24,943	26,094	27,273	27,754	27,866	+1,151	+1,179	+594	+112	32,224
Therapy Professions	3,647	3,902	4,156	4,244	4,304	+255	+254	+148	+60	4,996
Health Science/ Diagnostics	2,629	2,802	2,927	2,920	2,929	+173	+125	+2	+9	3,294
Social Care	178	191	190	187	185	+14	-1	-5	-2	208
Social Workers	702	757	787	807	813	+55	+30	+26	+6	911
Psychologists	767	796	813	824	825	+29	+17	+12	+1	929
Pharmacy	570	665	775	778	778	+95	+110	+3	+0	895
H&SC, Other	960	972	1,146	1,156	1,139	+12	+174	-6	-17	1,394
Health & Social Care Professionals	9,453	10,086	10,795	10,917	10,975	+633	+709	+179	+58	12,627
Management (VIII & above)	1,435	1,521	1,712	1,766	1,794	+86	+191	+81	+28	1,841
Administrative/ Supervisory (V to VII)	3,336	3,796	4,571	4,726	4,769	+460	+775	+198	+43	5,049
Clerical (III & IV)	8,415	8,617	9,083	9,187	9,216	+202	+466	+133	+29	10,355
Management & Administrative	13,187	13,934	15,366	15,679	15,778	+747	+1,433	+412	+99	17,245
Support	4,938	5,327	5,456	5,494	5,530	+389	+129	+74	+36	6,320
Maintenance/ Technical	816	821	821	819	819	+5	-0	-2	+1	845
General Support	5,754	6,148	6,277	6,313	6,350	+394	+129	+73	+37	7,165
Health Care Assistants	9,884	10,651	11,026	11,153	11,236	+767	+376	+209	+82	12,607
Home Help	3,569	3,543	3,546	3,547	3,531	-26	+2	-15	-16	5,212
Ambulance Staff	1,828	1,877	1,936	1,917	1,917	+49	+59	-18	+0	1,996
Care, other	1,265	1,313	1,493	1,520	1,550	+48	+180	+57	+30	1,817
Patient & Client Care	16,546	17,384	18,001	18,137	18,234	+839	+617	+233	+97	21,632

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Section 38 Hospitals	26,687	28,234	29,464	29,669	29,767	+1,547	+1,230	+303	+99	33,280
Consultants	1,303	1,413	1,476	1,488	1,499	+110	+63	+23	+11	1,666
Registrars	1,324	1,404	1,464	1,494	1,501	+80	+60	+37	+7	1,542
SHO/ Interns	1,033	1,220	1,195	1,189	1,198	+187	-25	+3	+9	1,230
Medical/ Dental, other	23	25	23	28	31	+2	-1	+7	+2	49
Medical & Dental	3,683	4,062	4,158	4,199	4,228	+379	+97	+70	+30	4,487
Nurse/ Midwife Manager	2,223	2,344	2,498	2,550	2,582	+121	+154	+83	+32	2,894
Nurse/ Midwife Specialist & AN/MP	636	721	776	786	794	+85	+55	+19	+8	914
Staff Nurse/ Staff Midwife	6,916	7,224	7,496	7,448	7,417	+308	+272	-79	-31	8,180

Health Service Employment Report: March 2022

Employment by Administration & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Section 38 Hospitals	26,687	28,234	29,464	29,669	29,767	+1,547	+1,230	+303	+99	33,280
Nursing/ Midwifery Student	238	235	200	337	381	-3	-35	+181	+44	605
Nursing/ Midwifery other	148	139	132	129	104	-8	-7	-28	-25	123
Nursing & Midwifery	10,161	10,663	11,102	11,250	11,278	+502	+439	+176	+27	12,716
Therapy Professions	1,028	1,105	1,194	1,178	1,180	+77	+88	-14	+2	1,337
Health Science/ Diagnostics	1,848	1,907	1,970	1,972	1,976	+58	+63	+6	+4	2,178
Social Care	1	1	1	1	1	+0	+0	+0	+0	2
Social Workers	257	275	292	293	293	+18	+17	+1	-0	323
Psychologists	92	100	114	113	114	+8	+13	+1	+1	141
Pharmacy	445	476	491	482	482	+31	+15	-9	-0	516
H&SC, Other	98	108	127	121	120	+10	+19	-7	-1	144
Health & Social Care Professionals	3,769	3,972	4,188	4,160	4,166	+203	+216	-22	+6	4,641
Management (VIII & above)	259	288	334	337	340	+28	+46	+6	+3	347
Administrative/ Supervisory (V to VII)	1,451	1,596	1,689	1,720	1,718	+145	+92	+30	-1	1,839
Clerical (III & IV)	2,772	2,793	2,929	2,948	2,952	+21	+136	+23	+4	3,442
Management & Administrative	4,483	4,676	4,952	5,005	5,010	+194	+275	+59	+5	5,628
Support	2,415	2,533	2,561	2,557	2,552	+118	+27	-9	-5	2,912
Maintenance/ Technical	238	244	242	246	246	+6	-2	+4	+0	248
General Support	2,653	2,778	2,803	2,803	2,798	+124	+25	-5	-5	3,160
Health Care Assistants	1,873	2,018	2,190	2,177	2,212	+145	+172	+22	+35	2,559
Care, other	65	66	71	74	75	+0	+6	+3	+1	89
Patient & Client Care	1,938	2,083	2,261	2,251	2,287	+145	+178	+25	+35	2,648

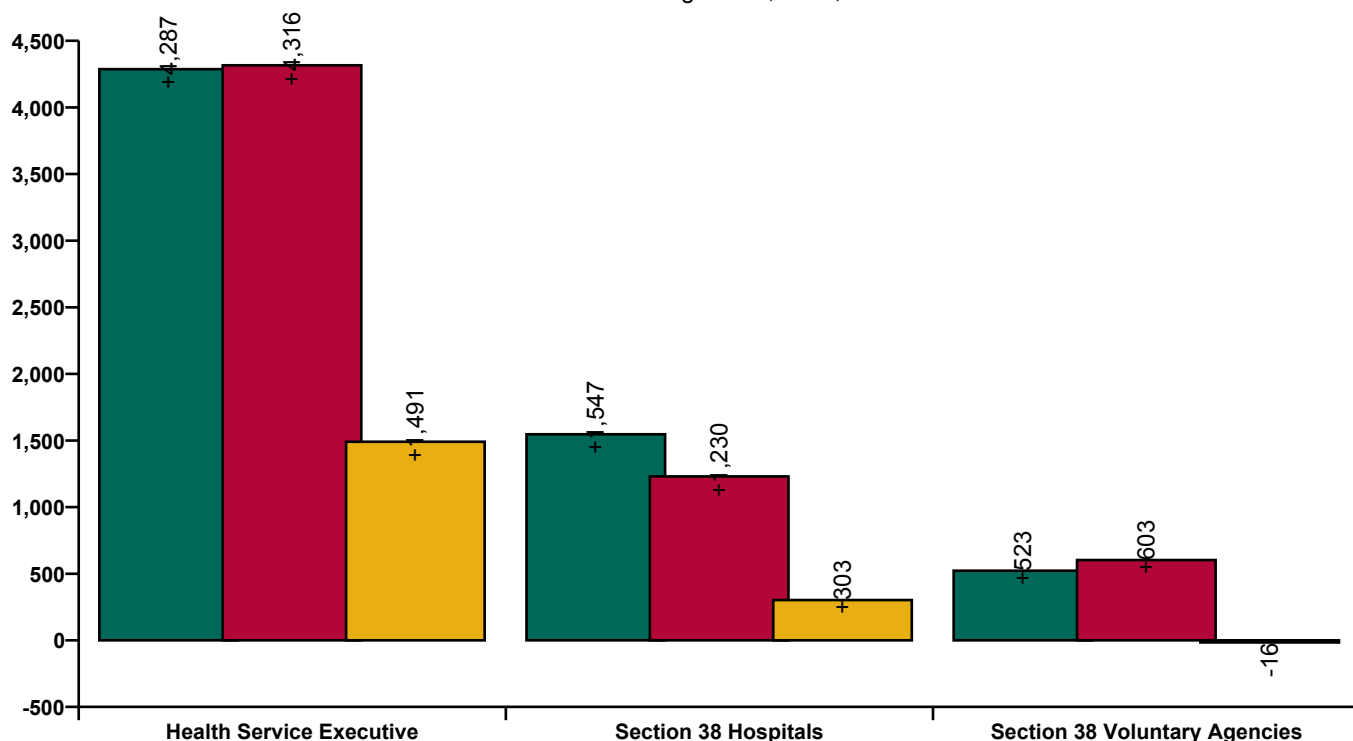
Health Service Employment Report: March 2022

Employment by Administration & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Section 38 Voluntary Agencies	16,225	16,748	17,351	17,298	17,335	+523	+603	-16	+37	20,714
Consultants	48	51	49	56	55	+3	-2	+6	-1	72
Registrars	43	39	49	42	44	-4	+10	-5	+1	46
SHO/ Interns	36	40	32	35	37	+4	-8	+5	+2	52
Medical/ Dental, other	24	24	30	30	29	+0	+6	-1	-1	66
Medical & Dental	151	153	159	162	164	+2	+6	+4	+2	236
Nurse/ Midwife Manager	776	772	808	800	804	-4	+36	-3	+4	877
Nurse/ Midwife Specialist & AN/MP	84	95	99	98	101	+12	+3	+2	+3	116
Staff Nurse/ Staff Midwife	2,190	2,237	2,247	2,216	2,201	+47	+10	-46	-15	2,562
Nursing/ Midwifery Student	32	34	24	63	63	+2	-10	+39	+0	129
Nursing/ Midwifery other	19	22	24	23	23	+3	+3	-1	-0	26
Nursing & Midwifery	3,101	3,160	3,202	3,200	3,192	+60	+41	-9	-7	3,710
Therapy Professions	559	558	597	593	597	-2	+40	-0	+4	692
Health Science/ Diagnostics	23	22	21	21	21	-1	-1	+0	+0	24
Social Care	2,531	2,716	2,936	2,923	2,919	+185	+220	-17	-4	3,428
Social Workers	206	206	216	216	212	+0	+10	-4	-3	249
Psychologists	145	170	168	169	171	+25	-2	+3	+2	193
Pharmacy	23	23	26	25	25	-0	+3	-1	+0	31
H&SC, Other	65	55	51	53	51	-10	-4	+1	-1	72
Health & Social Care Professionals	3,552	3,749	4,015	3,999	3,997	+197	+266	-19	-3	4,689
Management (VIII & above)	147	161	169	172	172	+13	+9	+3	+0	178
Administrative/ Supervisory (V to VII)	412	429	446	461	464	+17	+17	+19	+4	504

Health Service Employment Report: March 2022

Employment by Administration & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Section 38 Voluntary Agencies	16,225	16,748	17,351	17,298	17,335	+523	+603	-16	+37	20,714
Clerical (III & IV)	618	628	649	656	659	+11	+21	+9	+3	820
Management & Administrative	1,177	1,218	1,264	1,289	1,295	+41	+46	+31	+6	1,502
Support	881	816	797	791	795	-65	-19	-2	+3	1,104
Maintenance/ Technical	128	134	134	131	131	+6	-0	-3	-0	144
General Support	1,009	950	931	923	926	-59	-19	-5	+3	1,248
Health Care Assistants	5,640	5,885	6,110	6,054	6,099	+245	+225	-11	+45	7,354
Care, other	1,595	1,632	1,670	1,672	1,663	+37	+38	-7	-9	1,975
Patient & Client Care	7,235	7,517	7,780	7,725	7,761	+282	+262	-18	+36	9,329

WTE change 2020, 2021, 2022



**Employment by Hospital,
Hospital Group, Community
Services etc. Mar 2022**

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	#####	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
NAS	1,933	1,990	2,060	2,041	2,043	+57	+70	-17	+2	2,131
CHI at Connolly	136	136	147	141	145	+1	+11	-2	+4	165
CHI at Crumlin	1,967	2,062	2,131	2,147	2,160	+95	+69	+29	+13	2,459
CHI at Tallaght	255	259	264	279	282	+3	+5	+19	+3	330
CHI at Temple Street	1,184	1,259	1,302	1,292	1,296	+74	+43	-7	+4	1,478
CHI Programme	57	44	95	96	100	-13	+50	+5	+3	106
CHI Corporate	3	2	35	28	30	-1	+33	-5	+2	30
CHI	3,602	3,762	3,974	3,983	4,013	+160	+212	+39	+30	4,568
Coombe Women & Infants University	890	925	952	952	945	+35	+27	-7	-7	1,071
MRH Portlaoise	750	780	802	801	801	+30	+22	-1	-0	892
MRH Tullamore	1,101	1,146	1,148	1,160	1,181	+45	+2	+33	+21	1,322
Naas General	759	777	796	810	824	+18	+19	+28	+14	925
St. James's	4,058	4,266	4,456	4,508	4,519	+208	+190	+63	+10	5,033
St. Luke's Rathgar	544	542	541	547	542	-2	-2	+2	-5	577
Tallaght University	2,683	2,812	2,949	2,988	2,992	+128	+137	+43	+4	3,344
Hospital Group HQ	33	40	63	58	57	+6	+24	-6	-0	66
DMHG	10,819	11,288	11,707	11,824	11,861	+469	+419	+154	+38	13,230
Cappagh National Orthopaedic	426	441	452	454	455	+15	+11	+3	+1	511
Mater Misericordiae University	3,159	3,429	3,638	3,661	3,695	+270	+209	+57	+34	4,084
MRH Mullingar	914	1,004	1,060	1,075	1,068	+90	+56	+8	-7	1,180
National Maternity	880	916	930	947	942	+36	+14	+12	-5	1,062
Our Lady's Navan	516	590	600	602	602	+75	+10	+1	-0	697
St. Columcille's	452	457	469	471	469	+5	+12	-0	-3	516
St Luke's General Kilkenny	1,119	1,185	1,211	1,223	1,227	+66	+26	+16	+4	1,406
St. Michael's	397	404	407	412	410	+7	+3	+3	-2	482
St. Vincent's University	2,838	3,087	3,234	3,238	3,246	+249	+147	+12	+8	3,481
Wexford General	1,024	1,055	1,107	1,107	1,129	+31	+52	+22	+23	1,260
Royal Victoria Eye & Ear	291	313	332	334	330	+22	+18	-2	-4	384
IEHG Bank		8	9	14	14	+8	+1	+5	+0	23
Hospital Group HQ	30	34	72	86	82	+4	+39	+10	-4	108
National Rehabilitation	457	555	608	600	603	+97	+53	-5	+3	671
IEHG	12,502	13,478	14,129	14,224	14,272	+976	+651	+143	+48	15,865
Beaumont	3,846	4,029	4,144	4,160	4,180	+183	+115	+36	+20	4,576
Cavan General	1,034	1,059	1,184	1,202	1,213	+25	+125	+29	+11	1,388
Connolly	1,334	1,462	1,506	1,533	1,549	+128	+44	+43	+15	1,716
Louth County	277	289	293	296	297	+12	+4	+4	+1	338
Monaghan	101	102	144	147	147	+1	+42	+3	+0	169
Our Lady of Lourdes	2,149	2,287	2,357	2,411	2,437	+138	+70	+79	+26	2,696
Rotunda	892	929	919	931	942	+37	-10	+23	+11	1,115
Hospital Group HQ	30	41	60	63	63	+11	+19	+4	+1	66
RCSI	9,663	10,197	10,606	10,742	10,827	+534	+409	+221	+85	12,064
Galway University	3,607	3,787	3,926	4,026	4,060	+181	+138	+134	+34	4,546
Letterkenny University	1,607	1,769	1,943	1,943	1,976	+161	+175	+33	+33	2,263
Mayo University	1,150	1,204	1,317	1,332	1,364	+54	+113	+48	+32	1,552
Portiuncula University	790	843	907	902	909	+53	+64	+2	+7	1,036
Roscommon University	333	367	387	400	409	+33	+20	+22	+9	461
Sligo University	1,688	1,766	1,924	1,950	1,976	+78	+158	+53	+26	2,243
Hospital Group HQ	79	93	162	161	150	+15	+69	-13	-12	193
Saolta	9,253	9,829	10,566	10,715	10,845	+576	+737	+280	+130	12,294
Bantry General	266	277	294	291	295	+11	+17	+0	+4	341
Cork University	4,014	4,316	4,553	4,642	4,636	+302	+237	+84	-6	5,297

**Employment by Hospital,
Hospital Group, Community
Services etc. Mar 2022**

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Overall	119,817	126,174	#####	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Lourdes Orthopaedic Kilcreene	70	70	72	70	70	-0	+2	-2	-0	82
Mallow General	252	246	263	262	260	-6	+17	-3	-2	302
Mercy University	1,173	1,243	1,311	1,331	1,322	+70	+68	+11	-9	1,508
South Infirmary Victoria University	787	804	842	846	848	+18	+38	+6	+2	1,028
South Tipperary General	868	968	1,022	1,017	1,016	+101	+54	-6	-1	1,165
UH Kerry	1,114	1,215	1,314	1,321	1,337	+101	+100	+23	+16	1,535
UH Waterford	1,949	2,103	2,183	2,196	2,221	+154	+80	+37	+24	2,482
Hospital Group HQ	35	45	79	74	71	+11	+34	-8	-4	105
SSWHG	10,527	11,288	11,934	12,053	12,076	+761	+646	+142	+24	13,845
Croom Orthopaedic	156	173	264	271	285	+17	+90	+21	+14	313
Ennis	235	228	242	241	244	-7	+14	+2	+3	280
Nenagh	250	259	266	267	270	+9	+7	+4	+3	305
St. John's Limerick	311	321	318	323	325	+9	-3	+6	+2	362
UH Limerick	2,814	3,122	3,560	3,614	3,625	+309	+438	+65	+11	3,983
UMH Limerick	375	393	383	397	400	+18	-10	+17	+3	459
Hospital Group HQ	6	10	10	10	10	+4	0	0	0	10
ULHG	4,146	4,506	5,043	5,123	5,159	+360	+537	+115	+36	5,712
other Acute	91	101	111	110	109	+10	+10	-2	-1	116
Acute Services	62,537	66,439	70,129	70,814	71,205	+3,902	+3,690	+1,076	+391	79,825
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
H&WB, Corporate & National	5,191	5,358	5,824	5,869	5,917	+167	+465	+93	+48	6,361

Bantry General

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Bantry General	266	277	294	291	295	+11	+17	+0	+4	341
Consultants	4	4	5	6	7		+1	+1	+1	8
Registrars	6	5	5	4	4	-1		-1		4
SHO/ Interns	13	14	13	13	13	+1	-1		+0	13
Medical/ Dental, other	0	1	1	1	1	+0				3
Medical & Dental	24	24	24	24	24	-0	+1	+0	+1	28
Nurse/ Midwife Manager	28	28	30	30	31	+1	+2	+1	+1	34
Nurse/ Midwife Specialist & AN/MP	2	4	5	4	4	+2	+1	-1	-0	4
Staff Nurse/ Staff Midwife	83	83	87	89	88	+0	+4	+1	-1	103
Nursing/ Midwifery Student		1				+1	-1			
Nursing & Midwifery	112	116	122	123	123	+4	+6	+1	-0	141
Therapy Professions	8	10	10	10	11	+2	+0	+1	+1	13
Health Science/ Diagnostics	17	16	20	20	21	-1	+4	+0	+0	25
Pharmacy	2	2	3	3	3		+1			3
Health & Social Care Professionals	28	28	33	33	34	+0	+5	+1	+1	41
Management (VIII & above)			1	1	1		+1			1
Administrative/ Supervisory (V to VII)	4	5	4	4	4	+2	-1	-0		5
Clerical (III & IV)	21	22	22	22	21	+1	+0	-1	-0	26
Management & Administrative	25	27	27	27	27	+2	+0	-1	-0	32
Support	20	18	19	19	19	-3	+1		-0	20
Maintenance/ Technical	1	1	1	1				-1	-1	
General Support	21	19	20	19	19	-3	+1	-1	-1	20
Health Care Assistants	56	63	67	64	67	+7	+4	+0	+3	76
Care, other	1	1	1	1	1					3
Patient & Client Care	56	63	68	65	68	+7	+4	+0	+3	79

Beaumont

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Beaumont	3,846	4,029	4,144	4,160	4,180	+183	+115	+36	+20	4,576
Consultants	199	211	235	239	239	+12	+24	+4	-0	258
Registrars	198	210	215	216	220	+12	+5	+5	+3	221
SHO/ Interns	179	212	206	207	208	+33	-6	+2	+1	208
Medical/ Dental, other	5	5	3	3	4	+0	-2	+1	+1	5
Medical & Dental	581	638	659	665	670	+58	+21	+11	+5	692
Nurse/ Midwife Manager	296	306	330	334	349	+10	+23	+20	+15	382
Nurse/ Midwife Specialist & AN/MP	70	79	85	87	91	+9	+6	+6	+4	100
Staff Nurse/ Staff Midwife	908	1,018	1,014	1,016	1,013	+110	-4	-1	-3	1,077
Nursing/ Midwifery Student	59	5	7	38	38	-54	+2	+31	+1	72
Nursing/ Midwifery other	25	23	19	19	12	-2	-4	-7	-7	13
Nursing & Midwifery	1,358	1,431	1,454	1,493	1,502	+73	+23	+48	+9	1,644
Therapy Professions	151	162	165	153	156	+11	+3	-10	+3	168
Health Science/ Diagnostics	277	283	264	265	273	+6	-19	+10	+9	298
Social Workers	33	32	34	34	30	-1	+2	-4	-4	32
Psychologists	11	10	12	10	10	-1	+2	-2		12
Pharmacy	46	47	49	46	47	+1	+2	-2	+1	49
H&SC, Other	10	9	20	13	12	-1	+11	-8	-0	18
Health & Social Care Professionals	529	543	544	521	529	+14	+1	-14	+9	577
Management (VIII & above)	29	37	35	37	35	+8	-2		-2	36
Administrative/ Supervisory (V to VII)	180	204	222	224	222	+24	+18	-0	-2	238
Clerical (III & IV)	389	381	402	403	402	-8	+20	+0	-1	468
Management & Administrative	598	622	659	664	659	+24	+37	-0	-5	742
Support	430	444	432	434	440	+14	-12	+9	+6	499
Maintenance/ Technical	37	36	37	37	35	-1	+1	-2	-2	35

General Support	467	480	468	471	475	+13	-11	+7	+4	534
Health Care Assistants	304	308	351	338	335	+4	+43	-15	-2	377
Care, other	9	8	9	9	9	-2	+1	-0	-0	10
Patient & Client Care	313	315	360	347	344	+2	+44	-15	-2	387

Cappagh National Orthopaedic

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Cappagh National Orthopaedic	426	441	452	454	455	+15	+11	+3	+1	511
Consultants	16	16	18	18	18	-1	+2			18
Registrars	18	18	18	18	18	-1				18
SHO/ Interns	12	12	10	11	11		-2	+1		11
Medical & Dental	46	45	45	46	46	-1		+1		47
Nurse/ Midwife Manager	41	41	42	42	42		+1			49
Nurse/ Midwife Specialist & AN/MP	9	9	10	10	10		+2			13
Staff Nurse/ Staff Midwife	103	111	111	111	111	+8				128
Nursing/ Midwifery other	2	2	2	2	2					2
Nursing & Midwifery	155	163	166	166	166	+8	+3		+0	192
Therapy Professions	33	33	34	34	34	+0	+1			37
Health Science/ Diagnostics	25	26	30	30	30	+1	+4		+0	31
Social Workers	7	7	7	7	7					7
Psychologists	1	1	1	1	1					1
Pharmacy	5	5	6	6	7		+1	+1	+1	7
Health & Social Care Professionals	71	72	78	78	79	+1	+6	+1	+1	83
Management (VIII & above)	4	4	4	4	4					4
Administrative/ Supervisory (V to VII)	22	25	26	26	26	+3	+1			29
Clerical (III & IV)	40	43	44	45	45	+3	+1	+1		51
Management & Administrative	66	72	74	75	75	+6	+2	+1		84
Support	62	62	62	62	62	+0				76
Maintenance/ Technical	1	1	1	1	1					1
General Support	63	63	63	63	63	+0				77
Health Care Assistants	26	26	26	26	26					28
Patient & Client Care	26	26	26	26	26					28

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022

Cavan General

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Cavan General	1,034	1,059	1,184	1,202	1,213	+25	+125	+29	+11	1,388
Consultants	31	33	34	36	36	+2	+1	+2	+1	37
Registrars	51	53	58	56	55	+2	+5	-3	-1	57
SHO/ Interns	57	55	62	58	64	-2	+7	+2	+6	72
Medical & Dental	139	141	154	150	156	+1	+13	+1	+6	166
Nurse/ Midwife Manager	91	93	117	118	120	+2	+23	+4	+2	137
Nurse/ Midwife Specialist & AN/MP	21	26	29	29	29	+5	+4	-1	-0	34
Staff Nurse/ Staff Midwife	284	288	322	330	333	+4	+34	+12	+3	399
Nursing/ Midwifery Student			3	2	1		+3	-2	-1	1
Nursing/ Midwifery other	2	1	0	1	1	-1	-0	+0	+0	1
Nursing & Midwifery	398	408	471	479	484	+10	+63	+13	+4	572
Therapy Professions	31	30	39	42	40	-2	+9	+1	-2	45
Health Science/ Diagnostics	66	68	73	72	73	+1	+5	+0	+0	84
Social Workers	1	1	2	2	2	-0	+1	-0	-0	2

Pharmacy	17	24	28	27	27	+7	+4	-1	-0	31
H&SC, Other	2	1	2	3	3	-2	+2	+1	+0	5
Health & Social Care Professionals	118	123	144	145	144	+5	+21	+0	-2	167
Management (VIII & above)	6	8	8	9	9	+2	-0	+1	-0	9
Administrative/ Supervisory (V to VII)	16	22	33	39	40	+5	+12	+6	+1	42
Clerical (III & IV)	128	130	126	124	120	+1	-4	-6	-5	139
Management & Administrative	151	159	167	172	168	+9	+7	+1	-4	190
Support	65	66	68	68	69	+1	+3	+1	+1	76
Maintenance/ Technical	13	13	10	11	13	-0	-2	+2	+2	14
General Support	78	79	79	79	82	+1	+0	+3	+3	90
Health Care Assistants	146	145	166	173	177	-0	+21	+11	+4	200
Care, other	4	4	3	3	3	-0	-1	-0	+0	3
Patient & Client Care	150	149	169	176	180	-1	+20	+11	+4	203

Staff Category /Staff Group										

CHI at Connolly

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI at Connolly	136	136	147	141	145	+1	+11	-2	+4	165
Consultants	10	11	10	9	9	+1	-0	-1	+0	10
Registrars	11	7	11	9	9	-4	+4	-2	+0	9
SHO/ Interns	4	3	3			-1		-3		
Medical & Dental	24	21	24	18	18	-4	+3	-6	+0	19
Nurse/ Midwife Manager	17	17	19	18	20	-0	+2	+1	+2	23
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	7	+1	+3	+0	-0	8
Staff Nurse/ Staff Midwife	17	20	20	23	23	+2	+0	+3	-0	30
Nursing & Midwifery	37	40	45	48	50	+3	+5	+5	+2	61
Therapy Professions	5	6	6	6	6	+1		+1	+1	7
Health Science/ Diagnostics	11	10	10	10	10	-1	-0			10
Social Workers	7	6	8	8	8	-1	+2	-0		10
Psychologists	4	7	8	8	7	+3	+1	-0	-0	11
Pharmacy	2	2	3	3	2		+1	-1	-1	2
H&SC, Other	2	3	2	2	2	+0	-1			2
Health & Social Care Professionals	31	33	36	36	36	+2	+3	-0	-0	42
Management (VIII & above)			0				+0	-0		
Administrative/ Supervisory (V to VII)	4	5	2	4	4	+1	-3	+2		4
Clerical (III & IV)	26	24	26	22	24	-2	+2	-2	+1	25
Management & Administrative	30	29	28	26	28	-1	-1	-1	+1	29
Support	3	3	3	3	3					3
General Support	3	3	3	3	3					3
Health Care Assistants	10	10	10	9	10	-0	-1	+0	+1	10
Care, other		1	1	1	1	+1				1
Patient & Client Care	10	11	11	10	11	+1	-1	+0	+1	11

CHI at Crumlin

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI at Crumlin	1,967	2,062	2,131	2,147	2,160	+95	+69	+29	+13	2,459
Consultants	112	116	124	126	127	+4	+8	+3	+1	133
Registrars	105	113	116	118	118	+9	+3	+1	-0	124
SHO/ Interns	38	38	43	42	42	-0	+5	-0	+0	44
Medical/ Dental, other	1	1	1	1	1					1

Medical & Dental	255	268	284	286	287	+12	+16	+4	+1	302
Nurse/ Midwife Manager	159	155	173	174	177	-4	+18	+4	+3	208
Nurse/ Midwife Specialist & AN/MP	103	114	121	122	119	+11	+7	-2	-2	147
Staff Nurse/ Staff Midwife	477	518	553	549	555	+41	+35	+2	+7	638
Nursing/ Midwifery Student	37	9	22	14	14	-28	+13	-8	-0	14
Nursing/ Midwifery other	7	5	4	5	5	-2	-0	+1		6
Nursing & Midwifery	783	800	873	863	870	+18	+72	-3	+8	1,013
Therapy Professions	66	70	79	78	76	+4	+9	-3	-2	88
Health Science/ Diagnostics	171	174	184	189	190	+3	+11	+5	+0	204
Social Workers	28	28	30	29	29	+1	+1	-1	-0	34
Psychologists	18	19	20	21	21	+1	+1	+2	-0	28
Pharmacy	34	39	45	43	43	+5	+6	-2	-0	48
H&SC, Other	16	15	16	16	18	-1	+1	+2	+1	22
Health & Social Care Professionals	333	345	374	378	376	+12	+29	+3	-1	424
Management (VIII & above)	17	26	14	14	14	+9	-12	+0		14
Administrative/ Supervisory (V to VII)	121	144	141	147	150	+23	-3	+9	+3	164
Clerical (III & IV)	206	202	188	198	200	-4	-14	+12	+2	235
Management & Administrative	344	372	343	358	364	+28	-29	+21	+6	413
Support	139	147	142	143	141	+8	-5	-1	-2	167
Maintenance/ Technical	10	10	10	10	10					10
General Support	149	157	152	153	151	+8	-5	-1	-2	177
Health Care Assistants	97	114	100	102	105	+17	-14	+5	+3	123
Care, other	7	7	7	7	7	-0	-0	+0		7
Patient & Client Care	104	121	106	108	111	+17	-14	+5	+3	130

CHI at Tallaght

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI at Tallaght	255	259	264	279	282	+3	+5	+19	+3	330
Consultants	18	20	19	20	19	+2	-1		-1	19
Registrars	20	19	14	15	15	-1	-5	+0	-0	15
SHO/ Interns	17	20	20	21	22	+3	-0	+2	+2	31
Medical & Dental	55	60	53	56	56	+4	-6	+3	+0	65
Nurse/ Midwife Manager	37	35	37	41	39	-2	+1	+3	-1	47
Nurse/ Midwife Specialist & AN/MP	8	12	13	13	13	+5	+0	+1	+0	16
Staff Nurse/ Staff Midwife	80	74	73	75	78	-6	-2	+6	+3	86
Nursing/ Midwifery Student			3	4	4		+3	+1	-0	4
Nursing/ Midwifery other	3	3	2	2	2		-1			2
Nursing & Midwifery	128	125	127	134	136	-3	+2	+10	+2	155
Therapy Professions	9	13	16	15	15	+4	+3	-1	+0	20
Health Science/ Diagnostics	2	2	3	2	2	-1	+1	-0		3
Social Workers	5	6	5	5	7	+1	-1	+2	+2	7
Psychologists	2	4	5	4	5	+1	+1	-0	+1	7
H&SC, Other	2	2	2	2	2					2
Health & Social Care Professionals	20	26	30	28	31	+6	+4	+1	+3	39
Management (VIII & above)	2	1				-1	-1			
Administrative/ Supervisory (V to VII)	10	8	10	11	10	-2	+2	-1	-1	11
Clerical (III & IV)	28	29	30	37	36	+1	+1	+6	-1	41
Management & Administrative	40	38	40	47	45	-2	+2	+5	-2	52
Support	4	3	1	0	0	-1	-2	-0		1
General Support	4	3	1	0	0	-1	-2	-0		1
Health Care Assistants	8	7	13	14	13	-1	+6	+0	-0	18
Care, other	1	1					-1			
Patient & Client Care	9	8	13	14	13	-1	+5	+0	-0	18

CHI at Temple Street

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI at Temple Street	1,184	1,259	1,302	1,292	1,296	+74	+43	-7	+4	1,478

Consultants	79	89	86	84	84	+10	-3	-3	-0	97
Registrars	69	77	70	83	84	+7	-6	+13	+1	87
SHO/ Interns	29	34	39	39	39	+5	+5	+0	+0	45
Medical/ Dental, other	1	1	0	0	0		-0			1
Medical & Dental	178	201	196	206	207	+23	-5	+11	+1	230
Nurse/ Midwife Manager	114	124	123	130	129	+10	-1	+5	-1	150
Nurse/ Midwife Specialist & AN/MP	39	43	47	47	47	+3	+4	-0	-0	57
Staff Nurse/ Staff Midwife	231	239	261	245	242	+8	+23	-19	-3	285
Nursing/ Midwifery Student	38	47	39	35	39	+9	-8	+0	+4	43
Nursing/ Midwifery other	1	1	1	1	1					1
Nursing & Midwifery	424	453	471	458	457	+30	+17	-14	-1	536
Therapy Professions	54	55	65	66	67	+1	+10	+2	+1	78
Health Science/ Diagnostics	92	98	99	98	101	+6	+2	+1	+2	111
Social Workers	18	19	22	20	20	+2	+3	-2	+0	26
Psychologists	14	12	15	14	14	-2	+2	-0		18
Pharmacy	8	10	13	11	11	+2	+3	-2	-0	12
H&SC, Other	5	7	8	9	9	+1	+2	+1		10
Health & Social Care Professionals	191	200	223	219	222	+10	+22	-0	+3	255
Management (VIII & above)	17	15	16	16	16	-2	+1			16
Administrative/ Supervisory (V to VII)	114	123	113	112	113	+9	-10	-1	+1	117
Clerical (III & IV)	151	148	158	159	157	-2	+10	-1	-2	184
Management & Administrative	282	287	287	286	285	+5	+0	-2	-1	317
Support	50	57	59	59	60	+7	+3	+0	+0	65
Maintenance/ Technical	5	5	6	5	5		+1	-1		5
General Support	55	62	65	64	65	+7	+4	-1	+0	70
Health Care Assistants	50	51	57	54	56	+1	+6	-1	+1	64
Care, other	6	5	4	4	4	-1	-1	+0	+0	6
Patient & Client Care	56	56	60	58	60	-0	+5	-1	+2	70

CHI Programme

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI Programme	57	44	95	96	100	-13	+50	+5	+3	106
Consultants	1	2	5	4	5	+1	+3		+1	7
Registrars		1	1	1	1	+1				1
Medical & Dental	1	3	6	5	6	+2	+3		+1	8
Nurse/ Midwife Manager	4	3	5	6	7	-1	+2	+2	+1	7
Nursing & Midwifery	4	3	5	6	7	-1	+2	+2	+1	7
Therapy Professions	2	2	1	1	1		-1			1
Health Science/ Diagnostics	5	2	4	4	4	-3	+2			4
Social Workers		1				+1	-1			
Health & Social Care Professionals	7	5	5	5	5	-2	-0			5
Management (VIII & above)	14	10	24	24	24	-4	+14		+0	24
Administrative/ Supervisory (V to VII)	22	18	47	48	48	-3	+29	+2	+0	52
Clerical (III & IV)	10	6	8	8	9	-4	+2	+0	+1	9
Management & Administrative	45	34	79	80	81	-11	+45	+2	+1	85
Maintenance/ Technical				1	1			+1		1
General Support				1	1			+1		1

CHI Corporate

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI Corporate	3	2	35	28	30	-1	+33	-5	+2	30
Consultants			2	2	2		+2			2
Medical & Dental			2	2	2		+2			2
Nurse/ Midwife Manager			2	2	2		+2			2
Nursing & Midwifery			2	2	2		+2			2
Management (VIII & above)	3	2	15	16	16	-1	+13	+1	+0	16
Administrative/ Supervisory (V to VII)			8	5	6		+8	-2	+1	6

Clerical (III & IV)			8	4	4		+8	-4	-0	4
Management & Administrative	3	2	31	24	26	-1	+29	-5	+2	26

Staff Category /Staff Group										
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Connolly

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Connolly	1,334	1,462	1,506	1,533	1,549	+128	+44	+43	+15	1,716
Consultants	64	73	77	77	78	+10	+4	+1	+1	83
Registrars	56	66	69	75	75	+10	+3	+6	-0	76
SHO/ Interns	71	91	84	84	86	+20	-7	+2	+1	86
Medical/ Dental, other	0	1	1	1	1	+0	+0			2
Medical & Dental	191	231	231	238	240	+40	+0	+8	+2	247
Nurse/ Midwife Manager	102	112	115	119	121	+10	+4	+5	+2	136
Nurse/ Midwife Specialist & AN/MP	24	22	30	26	27	-1	+7	-2	+1	29
Staff Nurse/ Staff Midwife	373	400	399	405	407	+27	-2	+9	+2	457
Nursing/ Midwifery Student	1	1	1	6	8	-0	+0	+7	+1	17
Nursing/ Midwifery other	4	3	3	4	3	-1	+0	-0	-1	4
Nursing & Midwifery	503	538	548	561	566	+35	+10	+18	+5	643
Therapy Professions	47	60	66	69	71	+13	+6	+5	+2	78
Health Science/ Diagnostics	83	93	98	101	102	+10	+5	+4	+1	116
Social Workers	12	12	13	12	12	-0	+1	-1	+0	14
Pharmacy	26	33	35	37	38	+7	+2	+2	+1	42
H&SC, Other			0	2	2		+0	+2		2
Health & Social Care Professionals	168	197	212	220	225	+29	+15	+13	+4	252
Management (VIII & above)	7	7	8	9	8		+1	+0	-1	8
Administrative/ Supervisory (V to VII)	41	49	52	52	55	+8	+4	+3	+3	59
Clerical (III & IV)	137	144	153	151	148	+6	+10	-6	-3	171
Management & Administrative	185	199	213	212	211	+14	+14	-3	-1	238
Support	113	114	118	119	120	+1	+3	+3	+2	135
Maintenance/ Technical	12	13	11	11	11	+1	-1	-0	+0	12
General Support	124	127	129	130	132	+2	+2	+3	+2	147
Health Care Assistants	150	158	160	161	164	+8	+2	+4	+3	177
Care, other	12	12	11	11	12	-0	-0	+0	+0	12
Patient & Client Care	162	170	172	173	176	+8	+2	+4	+3	189

Coombe Women & Infants University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Coombe Women & Infants Un	890	925	952	952	945	+35	+27	-7	-7	1,071
Consultants	32	38	35	37	38	+6	-2	+3	+1	41
Registrars	39	42	38	39	41	+3	-4	+3	+2	42
SHO/ Interns	28	28	27	26	27		-1		+1	27
Medical & Dental	99	108	101	102	106	+8	-7	+5	+4	110
Nurse/ Midwife Manager	73	80	88	94	93	+7	+8	+4	-1	104
Nurse/ Midwife Specialist & AN/MP	11	12	15	16	17	+1	+3	+2	+1	19
Staff Nurse/ Staff Midwife	261	257	257	243	241	-3	+0	-17	-3	266
Nursing/ Midwifery Student	13	12	12	17	17	-1		+5	-1	33
Nursing/ Midwifery other	16	16	17	16	16	-0	+1	-1		19
Nursing & Midwifery	374	378	390	386	383	+3	+12	-7	-4	441
Therapy Professions	8	8	11	11	11	+0	+2	+0	-1	14
Health Science/ Diagnostics	52	55	53	55	54	+3	-1	+1	-1	58

Social Workers	7	10	11	11	10	+3	+1	-1	-1	10
Psychologists	1	1	1	1	1	+0				1
Pharmacy	7	8	9	8	8	+1	+1	-1		8
H&SC, Other			2	2	2		+2			2
Health & Social Care Professionals	74	82	87	89	86	+8	+5	-1	-2	93
Management (VIII & above)	7	6	7	7	7	-1	+1			7
Administrative/ Supervisory (V to VII)	47	48	53	54	52	+1	+5	-1	-2	55
Clerical (III & IV)	93	100	98	98	97	+7	-1	-1	-1	123
Management & Administrative	147	153	158	159	156	+7	+5	-2	-3	185
Support	137	143	147	147	146	+6	+4	-1	-1	164
Maintenance/ Technical	9	7	8	8	8	-2	+1			8
General Support	146	150	155	155	154	+4	+5	-1	-1	172
Health Care Assistants	48	54	59	58	57	+6	+5	-2	-1	67
Care, other	2	1	3	3	3	-1	+2			3
Patient & Client Care	49	55	62	61	60	+5	+7	-2	-1	70

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

Cork University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Cork University	4,014	4,316	4,553	4,642	4,636	+302	+237	+84	-6	5,297
Consultants	205	215	230	231	232	+10	+15	+2	+1	255
Registrars	214	231	244	246	247	+17	+13	+4	+2	259
SHO/ Interns	179	207	193	199	199	+28	-15	+7	+0	202
Medical/ Dental, other	6	5	7	6	7	-1	+2		+0	9
Medical & Dental	604	658	673	682	685	+54	+15	+12	+3	725
Nurse/ Midwife Manager	270	266	272	277	279	-5	+6	+8	+2	316
Nurse/ Midwife Specialist & AN/MP	58	76	82	88	92	+17	+6	+9	+3	106
Staff Nurse/ Staff Midwife	1,250	1,340	1,436	1,423	1,399	+90	+95	-36	-24	1,636
Nursing/ Midwifery Student	55	38	30	65	53	-18	-8	+22	-12	92
Nursing/ Midwifery other	3	3	3	3	3	+1	+0	+0		5
Nursing & Midwifery	1,637	1,723	1,823	1,857	1,826	+86	+100	+4	-31	2,155
Therapy Professions	120	137	154	165	168	+16	+17	+14	+3	192
Health Science/ Diagnostics	377	390	413	409	404	+12	+24	-9	-5	466
Social Workers	16	17	21	20	20	+1	+4	-2	-1	23
Psychologists			2	2	2		+2		-0	2
Pharmacy	46	53	70	73	75	+7	+17	+5	+1	86
H&SC, Other	13	13	17	18	18	-0	+5	+1	-0	18
Health & Social Care Professionals	573	609	677	688	686	+36	+68	+9	-1	787

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

Ennis

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Ennis	235	228	242	241	244	-7	+14	+2	+3	280
Consultants	8	7	6	6	7	-1	-1	+1	+1	8

Registrars	3	3	4	4	4		+1	-1	-0	4
SHO/ Interns	5	4	9	5	8	-1	+5	-1	+2	9
Medical & Dental	16	15	20	16	19	-1	+5	-1	+3	21
Nurse/ Midwife Manager	27	24	25	25	25	-3	+1	+1	+0	28
Nurse/ Midwife Specialist & AN/MP	2	3	5	5	5	+1	+2	+0	+0	5
Staff Nurse/ Staff Midwife	79	72	79	84	82	-7	+7	+3	-1	100
Nursing & Midwifery	108	99	108	113	112	-9	+9	+4	-1	133
Therapy Professions	5	5	5	6	6	+0	-1	+2	+1	8
Health Science/ Diagnostics	15	13	14	14	14	-2	+0	+0	+0	16
Pharmacy	2	2	2	2	2	+0				2
Health & Social Care Professionals	22	21	21	22	22	-1	-0	+2	+1	26
Administrative/ Supervisory (V to VII)	2	4	5	5	4	+2	+1	-1	-1	4
Clerical (III & IV)	42	39	39	39	40	-3	+0	+0	+1	43
Management & Administrative	44	43	44	44	44	-1	+1	-1	-0	47
Support	14	37	36	33	35	+23	-1	-2	+1	39
General Support	14	37	36	33	35	+23	-1	-2	+1	39
Health Care Assistants	32	14	13	14	12	-18	-1	-1	-1	14
Patient & Client Care	32	14	13	14	12	-18	-1	-1	-1	14

Staff Category /Staff Group										
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Galway University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Galway University	3,607	3,787	3,926	4,026	4,060	+181	+138	+134	+34	4,546
Consultants	229	238	239	243	249	+9	+1	+11	+6	281
Registrars	205	216	227	234	234	+11	+11	+7	+0	251
SHO/ Interns	222	282	282	274	283	+59	+0	+2	+9	290
Medical/ Dental, other	4	5	4	5	6	+0	-0	+2	+1	6
Medical & Dental	661	740	752	756	773	+79	+12	+21	+17	828
Nurse/ Midwife Manager	189	187	196	203	204	-2	+9	+8	+1	222
Nurse/ Midwife Specialist & AN/MP	86	92	103	107	106	+7	+10	+3	-1	119
Staff Nurse/ Staff Midwife	1,107	1,150	1,178	1,146	1,140	+43	+28	-38	-6	1,314
Public Health Nurse	1	1				-0	-1			
Nursing/ Midwifery Student	21	12	12	100	97	-9	-0	+85	-3	137
Nursing/ Midwifery other	10	15	12	14	14	+5	-3	+1	-0	19
Nursing & Midwifery	1,415	1,458	1,501	1,570	1,562	+43	+43	+61	-8	1,811
Therapy Professions	109	108	133	134	137	-1	+25	+4	+3	152
Health Science/ Diagnostics	295	314	325	322	324	+19	+11	-1	+2	361
Social Care	2	3	2	2	2	+1	-1			3
Social Workers	19	21	25	25	25	+2	+4	-0	-0	27
Psychologists	1	2	3	4	4	+1	+1	+1	+0	5
Pharmacy	46	55	65	61	62	+9	+9	-3	+0	70
H&SC, Other	10	9	6	7	7	-2	-3	+2	+0	18
Health & Social Care Professionals	483	512	558	554	560	+29	+47	+1	+5	636
Management (VIII & above)	11	11	11	11	11	-0	+0		-0	11
Administrative/ Supervisory (V to VII)	96	105	127	119	122	+9	+22	-4	+4	128
Clerical (III & IV)	390	407	417	436	441	+17	+10	+25	+5	491
Management & Administrative	496	522	554	566	574	+26	+32	+20	+9	630
Support	236	237	240	247	254	+1	+3	+15	+7	273
Maintenance/ Technical	36	34	33	32	34	-2	-1	+1	+1	34
General Support	271	270	272	280	288	-1	+2	+16	+8	307
Health Care Assistants	265	271	274	287	289	+6	+3	+15	+2	318
Care, other	15	13	13	14	14	-2	+0	+1	+1	16
Patient & Client Care	280	284	287	300	303	+4	+3	+16	+3	334

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Staff Category /Staff Group										

Lourdes Orthopaedic Kilcreene

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Lourdes Orthopaedic Kilcreene	70	70	72	70	70	-0	+2	-2	-0	82
Consultants	2	2	2	2	2					2
Registrars			1	1	1		+1			1
SHO/ Interns	5	5	4	3	3	-0	-1	-1	+0	4
Medical & Dental	7	7	7	6	6	-0	+0	-1	+0	7
Nurse/ Midwife Manager	8	8	7	8	7	-0	-0	-0	-0	8
Staff Nurse/ Staff Midwife	29	29	32	32	31	+0	+3	-1	-0	39
Nursing & Midwifery	37	37	39	39	38	+0	+3	-1	-1	47
Clerical (III & IV)	7	7	7	7	7	+1	+0			9
Management & Administrative	7	7	7	7	7	+1	+0			9
Support	20	19	18	17	18	-1	-1	+0	+1	19
General Support	20	19	18	17	18	-1	-1	+0	+1	19

Staff Category /Staff Group										

Louth County

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Louth County	277	289	293	296	297	+12	+4	+4	+1	338
Consultants	2	2	2	2	2					2
Registrars	1	1	1	1	1					1
Medical & Dental	3	3	3	3	3					3
Nurse/ Midwife Manager	19	22	25	24	25	+3	+3	+0	+1	27
Nurse/ Midwife Specialist & AN/MP	6	3	4	3	3	-3	+1	-1	-0	4
Staff Nurse/ Staff Midwife	61	66	66	67	67	+5	-0	+1	+1	81
Nursing/ Midwifery Student	1					-1				
Nursing & Midwifery	86	91	94	94	95	+4	+4	+1	+1	112
Therapy Professions	18	19	16	18	18	+1	-3	+2	-0	20
Health Science/ Diagnostics	10	10	11	12	12	+0	+1	+1	+0	15
Pharmacy	4	3	3	3	4	-1	+0	+1	+1	4
Health & Social Care Professionals	31	32	31	34	35	+1	-1	+4	+1	39
Management (VIII & above)	2	2	2	1	1			-1		1
Administrative/ Supervisory (V to VII)	5	8	8	8	8	+3	-0	+0		8
Clerical (III & IV)	50	50	50	50	50	-0	-0	-0	-1	55
Management & Administrative	57	59	59	59	58	+3	-0	-1	-1	64
Support	51	53	51	51	49	+2	-2	-2	-2	58
Maintenance/ Technical	5	7	5	5	5	+2	-2	-0	-0	5
General Support	56	60	56	56	54	+4	-4	-2	-2	63
Health Care Assistants	43	42	48	49	49	-1	+5	+2	+1	54

Care, other	1	2	2	2	2	+1	+0	+0	-0	3
Patient & Client Care	44	44	50	51	51	+0	+6	+2	+1	57

Mallow General

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Mallow General	252	246	263	262	260	-6	+17	-3	-2	302
Consultants	11	10	9	9	9	-1	-1			10
Registrars	6	6	4	5	3		-2	-1	-2	4
SHO/ Interns	10	11	14	13	13	+1	+3	-1	-0	13
Medical & Dental	27	27	27	27	25	-0	-0	-2	-2	27
Nurse/ Midwife Manager	22	22	24	24	24	+0	+3	+0	+1	27
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	5	+2	+3			6
Staff Nurse/ Staff Midwife	85	73	80	80	79	-12	+7	-0	-1	100
Nursing & Midwifery	107	97	109	109	109	-10	+12	-0	-0	133
Therapy Professions	5	4	4	4	5	-1	-1	+1	+1	6
Health Science/ Diagnostics	14	16	16	16	16	+2	-0	+0	+0	17
Pharmacy	3	3	3	2	3	-0	+0	-0	+0	4
Health & Social Care Professionals	22	23	22	22	24	+1	-1	+2	+2	27
Management (VIII & above)			1	1	1		+1			1
Administrative/ Supervisory (V to VII)	5	8	7	7	7	+3	-1	+0	+0	9
Clerical (III & IV)	34	31	34	34	33	-3	+3	-1	-1	36
Management & Administrative	39	39	42	41	40	-0	+3	-1	-1	46
Support	12	17	21	21	21	+5	+4	-0	-0	22
General Support	12	17	21	21	21	+5	+4	-0	-0	22
Health Care Assistants	44	43	42	41	41	-1	-1	-1	-1	46
Care, other	0	0	0	0	0					1
Patient & Client Care	44	44	42	42	41	-1	-1	-1	-1	47

Mater Misericordiae University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Mater Misericordiae University	3,159	3,429	3,638	3,661	3,695	+270	+209	+57	+34	4,084
Consultants	172	190	198	197	198	+19	+7	+0	+1	251
Registrars	166	190	201	212	216	+24	+11	+15	+4	219
SHO/ Interns	158	193	178	182	183	+35	-15	+5	+1	183
Medical/ Dental, other	5	6	5	5	5	+1	-1	+0		8
Medical & Dental	501	579	582	596	602	+78	+3	+21	+6	661
Nurse/ Midwife Manager	207	221	236	236	256	+14	+15	+19	+20	275
Nurse/ Midwife Specialist & AN/MP	87	98	119	124	118	+10	+21	-0	-5	129
Staff Nurse/ Staff Midwife	907	939	991	992	969	+31	+52	-22	-23	1,044
Nursing/ Midwifery Student	12	20	25	28	65	+8	+5	+40	+37	94
Nursing/ Midwifery other	44	48	51	53	33	+4	+2	-17	-20	40
Nursing & Midwifery	1,258	1,326	1,422	1,432	1,442	+68	+96	+20	+9	1,582
Therapy Professions	113	123	146	145	147	+10	+23	+1	+2	154
Health Science/ Diagnostics	224	241	259	258	257	+16	+18	-2	-1	275
Social Workers	27	25	28	28	29	-2	+4	+0	+0	30
Psychologists	7	8	9	9	10	+1	+1	+1	+1	11
Pharmacy	50	52	54	54	54	+2	+2	+0	-0	55
H&SC, Other	22	23	19	17	18	+1	-4	-1	+1	23
Health & Social Care Professionals	443	471	515	511	514	+29	+44	-1	+4	548
Management (VIII & above)	32	36	47	48	49	+4	+11	+2	+1	50
Administrative/ Supervisory (V to VII)	158	162	171	173	175	+4	+9	+4	+2	186
Clerical (III & IV)	260	299	316	315	318	+39	+17	+2	+2	364
Management & Administrative	450	496	534	535	541	+46	+38	+7	+6	600
Support	251	267	269	270	273	+16	+3	+4	+3	308
Maintenance/ Technical	24	26	25	24	23	+2	-1	-2	-1	24
General Support	275	293	294	294	296	+18	+2	+2	+2	332
Health Care Assistants	225	258	283	283	291	+32	+26	+8	+8	351

Care, other	7	7	8	9	9	-0	+1	+1		10
Patient & Client Care	232	264	291	292	300	+32	+27	+8	+8	361

Staff Category /Staff Group										
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Mayo University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Mayo University	1,150	1,204	1,317	1,332	1,364	+54	+113	+48	+32	1,552
Consultants	49	49	55	54	55	+0	+6	-0	+1	57
Registrars	56	55	65	62	66	-0	+9	+2	+4	69
SHO/ Interns	74	95	99	86	92	+20	+4	-7	+5	95
Medical/ Dental, other	0	1	1	1	1	+1		-0		1
Medical & Dental	179	201	220	203	214	+22	+19	-6	+11	222
Nurse/ Midwife Manager	74	88	87	88	87	+14	-1	-1	-1	93
Nurse/ Midwife Specialist & AN/MP	22	22	26	28	28	+0	+4	+3	+0	32
Staff Nurse/ Staff Midwife	391	389	398	394	398	-2	+9	-0	+4	482
Nursing/ Midwifery Student	0	3	3	23	35	+3	-0	+33	+12	51
Nursing/ Midwifery other	2	4	4	4	5	+2	-0	+1	+1	5
Nursing & Midwifery	489	505	517	537	552	+17	+12	+35	+16	663
Therapy Professions	37	36	41	40	41	-1	+5	+0	+0	45
Health Science/ Diagnostics	75	81	93	95	95	+6	+12	+2	+0	107
Social Workers	3	5	6	6	6	+2	+1	+0	+0	7
Pharmacy	18	21	23	26	27	+3	+2	+4	+1	32
H&SC, Other	2	1	1	3	3	-1		+2	+0	5
Health & Social Care Professionals	136	144	164	170	172	+8	+20	+8	+2	196
Management (VIII & above)	2	4	3	4	5	+2	-1	+2	+1	5
Administrative/ Supervisory (V to VII)	21	25	34	36	35	+4	+10	+1	-1	37
Clerical (III & IV)	131	138	155	151	157	+7	+16	+3	+6	176
Management & Administrative	154	167	192	192	197	+14	+25	+5	+6	218
Support	38	39	45	41	42	+1	+6	-3	+1	45
Maintenance/ Technical	19	15	18	19	18	-4	+3	+0	-1	19
General Support	57	54	63	60	60	-3	+9	-2	+1	64
Health Care Assistants	134	131	160	165	162	-3	+29	+2	-3	182
Care, other	1	1	1	6	7			+6	+1	7
Patient & Client Care	135	132	161	171	169	-3	+29	+8	-2	189

Staff Category /Staff Group										
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Mercy University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Mercy University	1,173	1,243	1,311	1,331	1,322	+70	+68	+11	-9	1,508
Consultants	45	50	49	49	52	+5	-1	+3	+2	53
Registrars	53	45	50	55	55	-8	+5	+5		57
SHO/ Interns	71	83	81	77	78	+11	-2	-3	+1	79
Medical & Dental	170	178	180	182	184	+8	+2	+5	+3	189

Nurse/ Midwife Manager	129	131	132	134	135	+2	+2	+3	+1	155
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	20	+5	+6	+0	-0	22
Staff Nurse/ Staff Midwife	282	289	320	327	323	+7	+31	+3	-4	372
Nursing/ Midwifery Student	2	6	13	14	14	+4	+7	+1		25
Nursing/ Midwifery other	3	3	3	3	3	+0				4
Nursing & Midwifery	425	443	489	499	496	+18	+46	+7	-3	578
Therapy Professions	33	32	41	41	40	-1	+8	-1	-0	47
Health Science/ Diagnostics	87	100	104	106	106	+13	+5	+2	+0	127
Social Workers	8	8	7	8	8	-0	-1	+1		10
Psychologists	1	1	1	1	1					1
Pharmacy	22	22	23	22	22	-0	+1	-1	-0	25
H&SC, Other	4	3	4	4	4	-1	+1			4
Health & Social Care Professionals	155	166	180	181	181	+11	+14	+0	-0	214
Management (VIII & above)	8	8	10	10	13		+2	+3	+3	13
Administrative/ Supervisory (V to VII)	40	48	47	52	49	+8	-1	+2	-3	54
Clerical (III & IV)	167	177	179	181	176	+10	+2	-3	-5	207
Management & Administrative	215	233	236	243	238	+18	+3	+2	-5	274
Support	61	71	69	70	67	+10	-2	-2	-3	80
Maintenance/ Technical	6	10	9	10	10	+4	-1	+1	+0	10
General Support	67	81	78	79	77	+14	-3	-1	-2	90
Health Care Assistants	138	138	144	144	143	-0	+6	-1	-2	159
Care, other	3	3	3	3	3	+1				4
Patient & Client Care	141	141	147	148	146	+0	+6	-1	-2	163

Monaghan

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Monaghan	101	102	144	147	147	+1	+42	+3	+0	169
Consultants		1				+1	-1			
Medical & Dental		1				+1	-1			
Nurse/ Midwife Manager	5	5	11	12	12	+1	+6	+1	+0	13
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	1	-1	+1	+0	+0	2
Staff Nurse/ Staff Midwife	25	24	40	41	42	-1	+16	+2	+1	50
Nursing & Midwifery	31	30	52	54	56	-1	+23	+3	+1	65
Therapy Professions	11	12	13	13	13	+0	+2	-0	+0	16
Health Science/ Diagnostics	8	9	12	12	12	+1	+4	-1	-1	14
Pharmacy	1	1	2	2	2		+1	-0	-0	2
Health & Social Care Professionals	20	21	28	27	26	+2	+6	-1	-1	32
Administrative/ Supervisory (V to VII)	1	1					-1			
Clerical (III & IV)	16	16	17	18	17	-0	+2	+0	-1	19
Management & Administrative	17	16	17	18	17	-0	+1	+0	-1	19
Support	7	7	3	3	3		-4			3
Maintenance/ Technical	2	2	2	2	2					2
General Support	9	9	5	5	5		-4			5
Health Care Assistants	24	24	41	42	42	-0	+17	+1	+0	47
Care, other	1	1	1	1	1					1
Patient & Client Care	25	25	42	43	43	-0	+17	+1	+0	48

MRH Mullingar

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
MRH Mullingar	914	1,004	1,060	1,075	1,068	+90	+56	+8	-7	1,180
Consultants	34	43	46	45	45	+9	+3	-1	-0	47
Registrars	56	55	58	58	59	-1	+3	+1	+0	59
SHO/ Interns	55	61	65	61	61	+5	+5	-4	-1	63
Medical/ Dental, other	2	2	2	2	2	+0				2
Medical & Dental	146	160	171	167	167	+13	+11	-4	-0	171
Nurse/ Midwife Manager	71	77	86	84	82	+6	+9	-5	-2	93
Nurse/ Midwife Specialist & AN/MP	13	16	19	20	20	+3	+3	+1	-0	22

Staff Nurse/ Staff Midwife	240	265	275	276	273	+24	+10	-2	-3	315
Nursing/ Midwifery Student	1	1	3	7	7	-0	+2	+4	-0	14
Nursing/ Midwifery other	2	3	3	3	3	+1		+0		3
Nursing & Midwifery	328	362	386	390	384	+34	+24	-2	-6	447
Therapy Professions	25	36	33	36	34	+11	-3	+0	-2	38
Health Science/ Diagnostics	70	83	86	87	87	+13	+2	+1	+0	90
Psychologists			1	1	1		+1	+0		1
Pharmacy	16	15	20	19	19	-1	+5	-1	-1	23
H&SC, Other	0			2	2	-0		+2		2
Health & Social Care Professionals	112	134	140	145	142	+22	+6	+3	-2	154
Management (VIII & above)	5	3	5	5	5	-2	+2			5
Administrative/ Supervisory (V to VII)	22	28	30	31	32	+6	+2	+2	+0	32
Clerical (III & IV)	101	95	105	106	107	-5	+10	+2	+2	117
Management & Administrative	128	126	140	142	144	-2	+14	+4	+2	154
Support	26	27	31	30	32	+2	+3	+1	+2	33
Maintenance/ Technical	13	13	14	14	14	-0	+1	+0		14
General Support	39	40	44	44	45	+1	+5	+1	+2	47
Health Care Assistants	159	181	178	186	184	+22	-3	+6	-2	206
Care, other	1	1	1	1	1					1
Patient & Client Care	160	182	179	187	185	+22	-3	+6	-2	207

MRH Portlaoise

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
MRH Portlaoise	750	780	802	801	801	+30	+22	-1	-0	892
Consultants	23	24	24	24	24	+1	-0	+0	+1	25
Registrars	35	37	37	37	39	+2	+0	+2	+2	39
SHO/ Interns	38	41	38	37	38	+3	-2	-0	+1	38
Medical & Dental	96	101	99	97	101	+6	-3	+2	+4	102
Nurse/ Midwife Manager	61	62	69	67	71	+1	+6	+2	+3	80
Nurse/ Midwife Specialist & AN/MP	16	19	22	21	22	+3	+3	+0	+2	26
Staff Nurse/ Staff Midwife	202	220	234	236	235	+18	+13	+1	-1	272
Nursing/ Midwifery Student	9		3	5	4	-9	+3	+2	-1	8
Nursing/ Midwifery other	2	2	2	2	2	-0	-0	-0	-0	3
Nursing & Midwifery	291	304	329	331	334	+13	+25	+5	+3	389
Therapy Professions	14	19	17	18	16	+4	-2	-1	-2	17
Health Science/ Diagnostics	38	43	44	45	44	+5	+2	+0	-1	49
Social Workers			1	1	1		+1			1
Pharmacy	13	13	11	8	8	+1	-3	-3	-0	11
Health & Social Care Professionals	65	75	73	73	70	+10	-2	-3	-3	78
Management (VIII & above)	3	4	5	4	4	+1	+1	-1	-0	4
Administrative/ Supervisory (V to VII)	13	16	16	18	18	+3	-0	+2	+0	19
Clerical (III & IV)	81	73	76	73	72	-8	+3	-4	-1	79
Management & Administrative	97	93	96	95	94	-4	+3	-2	-1	102
Support	17	20	19	19	18	+3	-0	-1	-1	22
Maintenance/ Technical	8	9	7	7	7	+1	-2	-0	-0	7
General Support	25	29	26	26	25	+4	-2	-1	-1	29
Health Care Assistants	175	177	177	178	176	+2	+0	-1	-2	191
Care, other	1	1	1	1	1					1
Patient & Client Care	176	178	178	179	177	+2	+0	-1	-2	192

MRH Tullamore

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
MRH Tullamore	1,101	1,146	1,148	1,160	1,181	+45	+2	+33	+21	1,322
Consultants	47	46	51	52	52	-1	+5	+2	+0	58
Registrars	41	48	51	52	53	+7	+3	+2	+2	54
SHO/ Interns	46	47	51	47	50	+2	+4	-1	+3	51
Medical/ Dental, other	2	2	2	2	2	-0	+0	-0	-0	2

Medical & Dental	136	143	155	152	157	+7	+11	+3	+5	165
Nurse/ Midwife Manager	86	87	83	86	88	+1	-4	+4	+2	100
Nurse/ Midwife Specialist & AN/MP	23	25	28	28	28	+3	+3	-1	-0	31
Staff Nurse/ Staff Midwife	294	306	307	308	313	+13	+1	+5	+5	366
Nursing/ Midwifery Student	6	2	3	4	7	-4	+1	+4	+3	17
Nursing/ Midwifery other	1	2	2	2	2	+1		+0	+0	2
Nursing & Midwifery	410	423	423	427	437	+13	+1	+13	+10	516
Therapy Professions	32	38	35	37	37	+6	-3	+1	+0	41
Health Science/ Diagnostics	83	91	94	92	93	+7	+4	-2	+0	103
Social Workers			1	1	1		+1			1
Pharmacy	24	32	37	35	34	+8	+5	-3	-1	40
H&SC, Other	1		0	3	3	-1	+0	+3		3
Health & Social Care Professionals	141	161	167	168	167	+20	+7	-0	-1	188
Management (VIII & above)	5	5	3	4	5	-0	-2	+2	+1	5
Administrative/ Supervisory (V to VII)	24	29	25	30	29	+5	-4	+4	-0	31
Clerical (III & IV)	99	95	90	90	90	-4	-5	-0	-0	98
Management & Administrative	128	129	118	124	124	+1	-11	+6	+0	134
Support	28	29	27	27	28	+1	-2	+1	+1	29
Maintenance/ Technical	27	27	28	28	26	-0	+0	-1	-1	28
General Support	55	56	54	55	54	+1	-1	-0	-0	57
Health Care Assistants	230	233	229	233	241	+3	-4	+11	+7	260
Care, other	1	1	1	1	1					2
Patient & Client Care	232	234	230	235	242	+3	-4	+11	+7	262

Naas General

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Naas General	759	777	796	810	824	+18	+19	+28	+14	925
Consultants	26	25	23	24	24	-1	-2	+1		25
Registrars	26	28	32	35	35	+2	+4	+3	-0	35
SHO/ Interns	39	37	42	40	38	-2	+5	-4	-2	39
Medical & Dental	90	90	97	99	97	-1	+8	-0	-2	99
Nurse/ Midwife Manager	65	69	67	70	71	+4	-2	+5	+2	82
Nurse/ Midwife Specialist & AN/MP	19	16	16	15	17	-3	-0	+1	+2	21
Staff Nurse/ Staff Midwife	201	208	209	208	216	+6	+2	+7	+8	247
Nursing/ Midwifery other	1	1	3	3	3	+0	+2	+0	-0	3
Nursing & Midwifery	286	294	295	296	307	+8	+1	+12	+12	353
Therapy Professions	38	40	39	41	42	+2	-1	+4	+1	50
Health Science/ Diagnostics	65	68	70	65	64	+3	+2	-6	-1	72
Social Workers	2	3	3	3	4	+1	+0	+1	+1	4
Pharmacy	12	15	15	17	16	+3	-0	+1	-2	19
Health & Social Care Professionals	117	126	126	126	126	+9	+0	-0	-1	145
Management (VIII & above)	5	6	5	5	5	+1	-1		+0	5
Administrative/ Supervisory (V to VII)	12	18	23	25	28	+6	+6	+4	+3	33
Clerical (III & IV)	71	58	65	69	67	-13	+7	+2	-1	76
Management & Administrative	88	82	93	98	100	-6	+11	+6	+2	114
Support	28	28	31	32	33	+1	+2	+2	+1	38
Maintenance/ Technical	2	6	6	7	6	+4	+0		-1	6
General Support	30	34	37	38	39	+4	+2	+2	+1	44
Health Care Assistants	146	150	148	151	154	+4	-3	+7	+3	169
Ambulance Staff				1	1			+1	+0	1
Care, other	1	1				-0	-1			
Patient & Client Care	147	151	148	152	155	+4	-3	+8	+3	170

National Maternity

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
National Maternity	880	916	930	947	942	+36	+14	+12	-5	1,062
Consultants	34	37	36	38	39	+3	-1	+3	+1	48

Registrars	36	38	42	46	44	+2	+4	+2	-2	44
SHO/ Interns	21	22	22	19	19	+1		-3		19
Medical/ Dental, other	1	1	1	1	1		+0	+0		3
Medical & Dental	92	98	101	104	103	+6	+3	+2	-1	114
Nurse/ Midwife Manager	120	135	137	134	133	+15	+2	-4	-0	155
Nurse/ Midwife Specialist & AN/MP	15	15	17	17	16	+1	+1	-0	-0	22
Staff Nurse/ Staff Midwife	246	239	225	234	230	-6	-14	+5	-3	249
Nursing/ Midwifery Student	22	18	26	33	33	-4	+8	+7	-1	42
Nursing/ Midwifery other	4	4	4	4	4					5
Nursing & Midwifery	406	412	408	421	417	+6	-4	+9	-4	473
Therapy Professions	11	16	16	14	14	+5	-0	-1		17
Health Science/ Diagnostics	41	47	47	45	43	+6	-0	-3	-2	46
Social Workers	7	9	11	11	11	+2	+2			11
Psychologists	2	2	2	2	2	+0	+0			4
Pharmacy	7	8	7	7	7	+1	-0	-0		8
H&SC, Other				2	2			+2		2
Health & Social Care Professionals	69	83	83	82	80	+13	+1	-3	-1	88
Management (VIII & above)	6	6	6	6	6	+1	-1			6
Administrative/ Supervisory (V to VII)	51	57	59	58	58	+5	+2	-2	-1	65
Clerical (III & IV)	80	71	77	80	82	-10	+6	+6	+2	100
Management & Administrative	137	133	141	144	145	-4	+8	+4	+1	171
Support	130	133	140	141	143	+4	+7	+2	+1	159
Maintenance/ Technical	11	15	10	8	8	+4	-5	-2		8
General Support	141	148	150	149	151	+8	+2	+0	+1	167
Health Care Assistants	35	42	47	46	46	+8	+4	-0		49
Patient & Client Care	35	42	47	46	46	+8	+4	-0		49

Nenagh

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Nenagh	250	259	266	267	270	+9	+7	+4	+3	305
Consultants	4	5	4	5	4	+1	-1	+0	-0	5
Registrars	4	4	3	3	4		-1	+1	+1	4
SHO/ Interns	8	10	8	7	6	+2	-2	-2	-1	6
Medical & Dental	16	19	15	15	14	+3	-4	-1	-1	15
Nurse/ Midwife Manager	28	31	29	30	32	+3	-2	+3	+2	35
Nurse/ Midwife Specialist & AN/MP	4	4	5	6	5		+2		-0	6
Staff Nurse/ Staff Midwife	81	82	91	88	90	+1	+9	-0	+3	109
Nursing & Midwifery	113	116	125	123	128	+3	+9	+3	+4	150
Therapy Professions	8	9	7	8	8	+1	-2	+2	+0	11
Health Science/ Diagnostics	6	7	8	8	7	+1	+0	-1	-1	8
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	3
Health & Social Care Professionals	16	18	16	18	18	+2	-2	+2	-0	22
Administrative/ Supervisory (V to VII)	3	2	4	4	4	-1	+1	-0	-0	4
Clerical (III & IV)	32	35	33	34	35	+3	-1	+2	+1	37
Management & Administrative	35	37	37	38	39	+2	+0	+2	+1	41
Support	9	18	21	18	19	+9	+3	-3	+1	20
Maintenance/ Technical	3	3	3	4	4	+0	+0	+1		4
General Support	12	21	25	22	23	+9	+4	-2	+1	24
Health Care Assistants	58	48	47	50	48	-10	-1	+1	-2	52
Care, other			1	1	1		+1			1
Patient & Client Care	58	48	48	51	49	-10	+0	+1	-2	53

Our Lady of Lourdes

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Our Lady of Lourdes	2,149	2,287	2,357	2,411	2,437	+138	+70	+79	+26	2,696
Consultants	101	103	106	105	104	+2	+3	-2	-0	109
Registrars	126	128	135	130	131	+2	+7	-4	+1	133

SHO/ Interns	112	128	124	123	126	+16	-4	+2	+2	132
Medical & Dental	339	359	365	358	360	+20	+6	-4	+3	374
Nurse/ Midwife Manager	161	182	200	196	201	+21	+18	+1	+5	216
Nurse/ Midwife Specialist & AN/MP	49	60	69	70	70	+11	+9	+0	-0	75
Staff Nurse/ Staff Midwife	681	707	712	743	757	+26	+5	+45	+14	841
Nursing/ Midwifery Student	21	23	16	44	42	+2	-7	+25	-3	75
Nursing/ Midwifery other	11	14	12	12	12	+3	-2	+0	+0	13
Nursing & Midwifery	922	985	1,009	1,065	1,081	+62	+25	+71	+15	1,220
Therapy Professions	65	71	78	83	84	+7	+7	+6	+1	93
Health Science/ Diagnostics	98	100	105	103	107	+2	+5	+2	+4	119
Social Workers	12	12	15	16	16	+0	+2	+1	-0	19
Pharmacy	23	28	31	32	33	+5	+3	+1	+0	37
H&SC, Other	2	2	5	3	3		+3	-1	-0	6
Health & Social Care Professionals	200	214	234	238	243	+13	+20	+8	+4	274
Management (VIII & above)	11	13	12	12	12	+2	-1	+0	-0	12
Administrative/ Supervisory (V to VII)	42	55	62	63	63	+13	+7	+1	+0	67
Clerical (III & IV)	227	225	229	224	225	-2	+4	-5	+1	252
Management & Administrative	280	294	303	298	300	+14	+10	-4	+1	331
Support	189	191	186	193	195	+2	-5	+10	+3	211
Maintenance/ Technical	15	16	19	17	17	+1	+3	-1	-0	19
General Support	204	207	204	210	213	+3	-2	+8	+3	230
Health Care Assistants	195	222	237	236	236	+27	+15	-1	-0	259
Care, other	9	7	4	5	5	-2	-3	+1	-0	8
Patient & Client Care	204	229	241	241	241	+25	+13	-1	-1	267

Our Lady's Navan

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Our Lady's Navan	516	590	600	602	602	+75	+10	+1	-0	697
Consultants	13	16	15	14	15	+3	-1	+0	+1	16
Registrars	27	31	32	31	32	+5	+1	-0	+1	35
SHO/ Interns	35	44	43	39	37	+9	-1	-6	-2	41
Medical & Dental	74	91	90	84	84	+17	-2	-6	-0	92
Nurse/ Midwife Manager	44	47	49	53	52	+3	+2	+4	-0	59
Nurse/ Midwife Specialist & AN/MP	11	13	13	14	14	+2	+0	+1	+0	17
Staff Nurse/ Staff Midwife	121	135	147	144	145	+14	+12	-2	+1	177
Nursing/ Midwifery Student	4					-4				
Nursing & Midwifery	180	195	209	211	211	+15	+14	+2	+0	253
Therapy Professions	19	28	26	26	25	+9	-2	-0	-1	30
Health Science/ Diagnostics	37	39	44	44	43	+2	+5	-0	-1	49
Social Workers				1	2			+2	+1	2
Pharmacy	6	7	9	10	9	+1	+2	+0	-1	11
Health & Social Care Professionals	62	74	78	81	80	+12	+4	+2	-1	92
Management (VIII & above)	2	2	2	2	2					2
Administrative/ Supervisory (V to VII)	12	21	22	22	20	+8	+1	-2	-2	22
Clerical (III & IV)	56	59	55	56	57	+2	-4	+2	+1	65
Management & Administrative	71	82	79	80	79	+11	-3	+0	-1	89
Support	23	25	26	26	26	+2	+1	+0	+0	28
Maintenance/ Technical	5	5	5	5	5	-0	+0	-0	-0	5
General Support	28	30	31	31	31	+2	+1	+0	+0	33
Health Care Assistants	98	117	112	114	115	+19	-4	+3	+1	133
Care, other	2	2	2	2	2	-1	+0		+0	5
Patient & Client Care	100	118	114	116	117	+18	-4	+3	+1	138

Portiuncula University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Portiuncula University	790	843	907	902	909	+53	+64	+2	+7	1,036
Consultants	38	41	39	39	39	+3	-2	-0	-0	43

Registrars	42	46	50	51	50	+4	+4	-0	-1	52
SHO/ Interns	58	65	70	58	60	+7	+5	-9	+2	65
Medical/ Dental, other		0	0	0		+0	-0	-0	-0	
Medical & Dental	137	153	159	148	149	+15	+6	-10	+0	160
Nurse/ Midwife Manager	66	71	82	80	78	+5	+11	-4	-2	86
Nurse/ Midwife Specialist & AN/MP	19	23	23	22	24	+3	-0	+1	+1	27
Staff Nurse/ Staff Midwife	236	234	260	263	265	-2	+26	+5	+1	320
Nursing/ Midwifery Student			1		5		+1	+4	+5	5
Nursing/ Midwifery other	1	1	1	1	1	+1	-0	-0	-0	2
Nursing & Midwifery	322	329	367	367	373	+7	+38	+6	+6	440
Therapy Professions	16	19	18	19	18	+4	-1	+0	-1	21
Health Science/ Diagnostics	48	53	54	55	55	+5	+1	+1	+0	64
Social Workers	4	4	4	3	3	-0	+0	-1	-0	3
Pharmacy	12	12	12	12	13	+0	-0	+1	+0	15
H&SC, Other	2	2	2	4	4	+0	+0	+1		4
Health & Social Care Professionals	81	90	90	93	93	+9	+0	+2	-1	107
Management (VIII & above)	6	5	6	6	6	-1	+1	+0	+0	6
Administrative/ Supervisory (V to VII)	21	30	29	32	34	+9	-1	+5	+1	35
Clerical (III & IV)	84	90	97	91	91	+6	+7	-5	-0	102
Management & Administrative	111	125	131	130	131	+14	+7	-1	+1	143
Support	66	70	70	71	72	+4	-1	+2	+1	80
Maintenance/ Technical	11	9	10	10	10	-2	+1	-0	-0	10
General Support	77	79	80	81	82	+2	+0	+2	+1	90
Health Care Assistants	59	66	79	82	82	+7	+13	+3	+1	95
Care, other	2	1	1	1	0	-1		-0	-0	1
Patient & Client Care	61	67	80	82	83	+6	+13	+3	+0	96

Staff Category /Staff Group										

Roscommon University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Roscommon University	333	367	387	400	409	+33	+20	+22	+9	461
Consultants	10	9	10	10	11	-1	+0	+1	+1	13
Registrars	7	11	11	9	9	+4	-0	-2	+0	9
SHO/ Interns	12	12	11	13	14	-0	-1	+3	+1	14
Medical & Dental	29	32	31	32	34	+3	-1	+3	+2	36
Nurse/ Midwife Manager	23	24	27	28	28	+1	+4	+1	+0	31
Nurse/ Midwife Specialist & AN/MP	14	18	21	21	21	+5	+3	-0	-0	23
Staff Nurse/ Staff Midwife	88	89	97	110	117	+1	+7	+20	+6	138
Nursing/ Midwifery Student				1	1			+1	-0	2
Nursing/ Midwifery other	1	1	1	1	1		+0	-0	-0	1
Nursing & Midwifery	126	132	146	162	168	+6	+14	+22	+6	195
Therapy Professions	9	13	11	11	10	+4	-2	-1	-1	11
Health Science/ Diagnostics	16	18	18	15	16	+2	-0	-1	+1	19
Social Workers		1	1	1	1	+1				1
Pharmacy	1	3	4	3	3	+2	+1	-1	-0	4
Health & Social Care Professionals	26	33	33	30	30	+8	-1	-3	-0	35
Management (VIII & above)	1	1	1	1	1					1
Administrative/ Supervisory (V to VII)	11	15	16	17	17	+4	+2	+0		17
Clerical (III & IV)	48	50	55	54	56	+3	+5	+1	+2	61
Management & Administrative	59	66	73	71	74	+7	+7	+1	+2	79
Support	62	66	65	66	65	+3	-0	-0	-0	73
Maintenance/ Technical	9	10	9	9	9	+1	-1	-0	-0	9
General Support	71	75	74	75	74	+4	-1	-0	-0	82
Health Care Assistants	22	27	30	30	30	+6	+3	-0	+0	33

Care, other	1	1	1	1	1					1
Patient & Client Care	22	28	31	30	30	+6	+3	-0	+0	34

Rotunda

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Rotunda	892	929	919	931	942	+37	-10	+23	+11	1,115
Consultants	44	47	47	49	49	+3	+1	+2	-0	51
Registrars	49	50	53	50	51	+1	+3	-1	+2	53
SHO/ Interns	20	24	25	27	28	+4	+1	+3	+1	31
Medical & Dental	113	121	125	126	129	+8	+5	+3	+3	135
Nurse/ Midwife Manager	94	99	112	116	114	+5	+14	+1	-2	138
Nurse/ Midwife Specialist & AN/MP	15	17	17	17	18	+3	-0	+1	+1	22
Staff Nurse/ Staff Midwife	257	264	237	241	243	+8	-28	+6	+2	286
Nursing/ Midwifery Student	24	22	16	22	30	-2	-6	+14	+7	30
Nursing/ Midwifery other	2	2	2				+1	-2		
Nursing & Midwifery	391	404	385	396	405	+14	-20	+20	+9	476
Therapy Professions	9	9	12	11	12	-1	+3	-0	+1	13
Health Science/ Diagnostics	46	46	45	46	45	+0	-2	+1	-1	51
Social Workers	8	9	8	8	7	+1	-1	-1	-1	8
Psychologists	1	2	2	2	2	+1				2
Pharmacy	10	11	9	9	8	+1	-2	-0	-0	10
Health & Social Care Professionals	74	77	75	75	75	+3	-1	-1	-0	84
Management (VIII & above)	8	8	9	9	9		+1	-0	-0	9
Administrative/ Supervisory (V to VII)	57	63	62	64	62	+6	-1	-0	-2	67
Clerical (III & IV)	82	79	77	76	76	-3	-2	-1	+0	91
Management & Administrative	147	150	148	149	147	+3	-2	-1	-2	167
Support	119	128	125	123	123	+8	-2	-3	-0	145
Maintenance/ Technical	6	5	6	6	7	-1	+1	+1	+1	7
General Support	125	133	131	129	129	+7	-1	-2	+1	152
Health Care Assistants	41	43	53	55	57	+2	+10	+3	+1	100
Care, other	1	1	1	1	1					1
Patient & Client Care	42	44	54	56	58	+2	+10	+3	+1	101

Staff Category /Staff Group										

Sligo University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Sligo University	1,688	1,766	1,924	1,950	1,976	+78	+158	+53	+26	2,243
Consultants	77	80	84	81	82	+3	+4	-2	+1	85
Registrars	72	75	77	73	77	+3	+1	-0	+4	80
SHO/ Interns	82	93	99	99	99	+11	+6	+0	-0	100
Medical/ Dental, other	6	6	7	6	6	+0	+1	-0	+0	9
Medical & Dental	237	254	266	259	264	+17	+12	-2	+5	274
Nurse/ Midwife Manager	106	103	116	122	121	-3	+13	+5	-2	132
Nurse/ Midwife Specialist & AN/MP	40	42	49	47	46	+2	+7	-2	-1	51
Staff Nurse/ Staff Midwife	494	506	562	569	579	+12	+55	+18	+10	693
Nursing/ Midwifery Student	21	28	14	20	21	+7	-14	+7	+1	40
Nursing/ Midwifery other	8	7	7	7	8	-1	-0	+1	+1	9
Nursing & Midwifery	669	685	746	766	775	+17	+61	+29	+9	925
Therapy Professions	52	53	64	61	62	+1	+12	-3	+1	68
Health Science/ Diagnostics	93	94	100	103	104	+2	+6	+4	+1	114

Pharmacy	38	38	41	39	38	-0	+3	-4	-1	41
H&SC, Other	3	2	13	13	13	-1	+11	+0	-0	22
Health & Social Care Professionals	186	187	219	215	216	+1	+32	-2	+1	245
Management (VIII & above)	8	8	9	9	9	+0	+1			9
Administrative/ Supervisory (V to VII)	27	34	41	40	42	+7	+6	+2	+2	45
Clerical (III & IV)	195	193	224	229	231	-2	+31	+7	+2	261
Management & Administrative	230	236	274	278	282	+6	+38	+8	+4	315
Support	201	213	212	225	226	+12	-1	+14	+1	250
Maintenance/ Technical	15	13	12	12	12	-2	-0	+0	+0	13
General Support	215	226	224	237	238	+10	-2	+14	+1	263
Health Care Assistants	141	148	163	164	171	+8	+14	+9	+7	187
Care, other	10	30	33	31	30	+20	+3	-3	-1	34
Patient & Client Care	151	178	195	195	201	+27	+17	+6	+7	221

South Infirmiry Victoria University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
South Infirmiry Victoria University	787	804	842	846	848	+18	+38	+6	+2	1,028
Consultants	32	32	34	35	37	+1	+2	+2	+1	41
Registrars	20	24	21	21	21	+3	-2			22
SHO/ Interns	27	30	29	29	29	+3	-1			29
Medical & Dental	79	86	85	86	87	+7	-1	+2	+1	92
Nurse/ Midwife Manager	66	65	72	73	73	-1	+7	+1		86
Nurse/ Midwife Specialist & AN/MP	11	12	15	17	17	+1	+3	+2		20
Staff Nurse/ Staff Midwife	223	221	225	221	221	-2	+4	-4		281
Nursing/ Midwifery Student			1	8	8		+1	+7		16
Nursing/ Midwifery other	2	2	2	2	2					3
Nursing & Midwifery	302	300	315	322	322	-2	+15	+6	+0	406
Therapy Professions	40	46	46	46	47	+5	+0	+0	+1	59
Health Science/ Diagnostics	23	24	24	24	24	+1	-0	-0	-0	39
Social Workers	3	3	3	3	3					3
Psychologists	1	1	1	1	1					1
Pharmacy	10	14	15	14	15	+3	+1	+1	+1	17
Health & Social Care Professionals	77	86	88	87	89	+10	+1	+1	+2	119
Management (VIII & above)	7	7	7	7	7					7
Administrative/ Supervisory (V to VII)	41	45	45	45	45	+4	+1			53
Clerical (III & IV)	142	139	154	153	155	-3	+14	+1	+2	174
Management & Administrative	190	191	206	205	207	+1	+15	+1	+2	234
Support	99	108	114	113	109	+9	+6	-5	-4	137
Maintenance/ Technical	4	4	4	4	4					4
General Support	103	112	118	117	113	+9	+6	-5	-4	141
Health Care Assistants	36	28	30	30	31	-7	+1	+1	+1	36
Patient & Client Care	36	28	30	30	31	-7	+1	+1	+1	36

South Tipperary General

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
South Tipperary General	868	968	1,022	1,017	1,016	+101	+54	-6	-1	1,165
Consultants	31	35	37	37	36	+4	+2	-1	-1	41
Registrars	46	49	49	53	55	+3	+1	+5	+2	55
SHO/ Interns	51	54	57	55	57	+4	+3	+0	+2	58
Medical/ Dental, other	1	0	0	0	0	-1				1
Medical & Dental	128	138	144	146	149	+9	+6	+5	+3	155
Nurse/ Midwife Manager	80	77	81	80	78	-3	+4	-3	-2	90
Nurse/ Midwife Specialist & AN/MP	17	21	23	22	21	+4	+2	-1	-0	24
Staff Nurse/ Staff Midwife	287	319	345	336	333	+32	+26	-13	-4	392
Nursing/ Midwifery Student		11		3	4	+11	-11	+4	+0	8
Nursing & Midwifery	384	428	449	441	436	+44	+21	-14	-5	514
Therapy Professions	23	28	29	31	32	+5	+1	+3	+1	38

Health Science/ Diagnostics	26	41	41	40	41	+15	-1	-0	+0	46
Social Workers	1	3	3	3	3	+2	-0	-0	+0	3
Pharmacy	11	13	15	16	16	+2	+2	+1	-0	19
Health & Social Care Professionals	61	85	87	91	92	+24	+2	+4	+1	106
Management (VIII & above)	2	1	4	4	4	-1	+3	+0		4
Administrative/ Supervisory (V to VII)	17	26	26	26	27	+9	-1	+2	+2	29
Clerical (III & IV)	111	108	106	102	101	-3	-2	-6	-2	118
Management & Administrative	130	135	136	132	132	+5	+0	-4	+0	151
Support	92	109	124	126	127	+17	+16	+3	+1	149
Maintenance/ Technical	4	6	5	6	6	+2	-1	+0	+0	6
General Support	96	115	130	132	133	+19	+15	+3	+1	155
Health Care Assistants	67	67	76	76	75	+0	+9	-1	-1	84
Care, other	1	0				-1	-0			
Patient & Client Care	67	67	76	76	75	-0	+9	-1	-1	84

St. Columcille's

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
St. Columcille's	452	457	469	471	469	+5	+12	-0	-3	516
Consultants	19	16	17	18	18	-3	+1	+1		18
Registrars	10	10	10	10	12	+0		+2	+1	12
SHO/ Interns	14	16	14	13	12	+2	-2	-2	-1	12
Medical & Dental	43	42	42	41	42	-1	-1	+0	+0	42
Nurse/ Midwife Manager	33	34	34	33	31	+2	-1	-2	-1	35
Nurse/ Midwife Specialist & AN/MP	9	8	11	11	11	-1	+3	+0	+0	12
Staff Nurse/ Staff Midwife	119	113	111	112	109	-6	-2	-2	-3	119
Nursing/ Midwifery other	2	1	1	1	1	-1				1
Nursing & Midwifery	162	156	156	157	153	-6	+1	-4	-4	167
Therapy Professions	31	35	39	39	41	+3	+4	+2	+2	49
Health Science/ Diagnostics	18	21	20	21	22	+2	-0	+1	+1	26
Social Workers	5	6	6	6	6	+1	-0	+0	+0	7
Psychologists	2	2	4	2	2	-0	+2	-2	-0	3
Pharmacy	5	5	6	6	6	+0	+1	-0	-0	8
Health & Social Care Professionals	62	68	75	74	77	+7	+7	+1	+3	93
Management (VIII & above)	1	2	2	2	2	+1		-0	-0	2
Administrative/ Supervisory (V to VII)	14	13	12	14	14	-1	-1	+2		14
Clerical (III & IV)	54	58	63	61	59	+4	+5	-4	-2	65
Management & Administrative	69	73	77	77	75	+4	+4	-2	-2	81
Support	57	60	59	63	65	+4	-1	+6	+2	72
Maintenance/ Technical	1	1	1	1	1					1
General Support	58	61	60	64	66	+4	-1	+6	+2	73
Health Care Assistants	59	54	56	56	54	-4	+2	-2	-1	57
Care, other		3	3	3	3	+3	+0	-0	+0	3
Patient & Client Care	59	57	59	59	57	-2	+2	-2	-1	60

St. James's

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
St. James's	4,058	4,266	4,456	4,508	4,519	+208	+190	+63	+10	5,033
Consultants	195	212	219	224	226	+17	+6	+7	+2	240
Registrars	184	205	202	208	206	+21	-3	+4	-2	211
SHO/ Interns	157	176	184	182	182	+19	+8	-2	+0	183
Medical/ Dental, other	5	6	5	7	7	+1	-0	+2	+0	9
Medical & Dental	541	598	610	621	621	+58	+12	+11	+0	643
Nurse/ Midwife Manager	345	348	367	375	371	+3	+20	+3	-4	411
Nurse/ Midwife Specialist & AN/MP	80	95	109	109	113	+16	+13	+5	+5	133
Staff Nurse/ Staff Midwife	1,125	1,179	1,186	1,174	1,171	+54	+7	-15	-3	1,270
Nursing/ Midwifery Student	1	7	4	35	33	+6	-2	+29	-2	68
Nursing/ Midwifery other	12	13	12	11	12	+1	-1	+0	+1	13

Nursing & Midwifery	1,562	1,643	1,679	1,703	1,701	+80	+36	+22	-2	1,895
Therapy Professions	151	164	172	173	174	+12	+8	+2	+1	202
Health Science/ Diagnostics	339	323	337	339	336	-16	+15	-2	-3	366
Social Workers	43	46	45	46	49	+3	-1	+4	+3	54
Psychologists	5	5	5	5	5	-0	+0	+0	+0	6
Pharmacy	97	109	109	110	111	+12	-1	+3	+1	116
H&SC, Other	26	36	43	42	38	+10	+7	-5	-4	44
Health & Social Care Professionals	662	682	711	715	713	+20	+29	+2	-2	788
Management (VIII & above)	40	43	53	53	55	+3	+9	+3	+2	58
Administrative/ Supervisory (V to VII)	176	185	200	202	202	+10	+15	+2	+0	212
Clerical (III & IV)	371	378	401	406	408	+8	+23	+7	+2	485
Management & Administrative	587	607	654	661	666	+20	+47	+11	+5	755
Support	278	277	296	295	295	-1	+19	-1	+1	349
Maintenance/ Technical	59	56	52	58	59	-3	-4	+7	+1	59
General Support	336	332	348	352	354	-4	+16	+6	+2	408
Health Care Assistants	360	392	437	438	446	+32	+45	+9	+8	522
Care, other	9	10	16	18	18	+1	+6	+2	-0	22
Patient & Client Care	370	403	454	456	464	+33	+51	+10	+8	544

St. John's Limerick

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
St. John's Limerick	311	321	318	323	325	+9	-3	+6	+2	362
Consultants	8	8	7	5	5	+0	-1	-2		6
Registrars	9	10	10	12	12	+1		+2		12
SHO/ Interns	7	11	8	6	6	+4	-3	-2		6
Medical & Dental	24	29	25	23	23	+5	-4	-2		24
Nurse/ Midwife Manager	24	25	28	28	28	+1	+2	+0		32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	8	+1	-1			9
Staff Nurse/ Staff Midwife	93	92	89	89	88	-1	-4	-1	-1	99
Nursing/ Midwifery other	1		1	1	1	-1	+1			1
Nursing & Midwifery	127	127	126	126	125	+0	-1	-1	-1	141
Therapy Professions	5	6	5	6	6	+1	-1	+1		7
Health Science/ Diagnostics	12	10	12	11	11	-2	+2	-0		13
Pharmacy	4	6	5	6	5	+2	-1	-0	-1	7
Health & Social Care Professionals	21	22	21	23	22	+1	-0	+1	-1	27
Management (VIII & above)	7	7	7	7	8			+1	+1	8
Administrative/ Supervisory (V to VII)	16	20	19	19	19	+4	-1			20
Clerical (III & IV)	45	41	42	45	48	-4	+1	+6	+3	51
Management & Administrative	68	68	68	71	75	+0		+7	+4	79
Support	40	41	39	39	39	+1	-2			48
Maintenance/ Technical	2	2	1	2	2		-1	+1		2
General Support	42	43	40	41	41	+1	-3	+1		50
Health Care Assistants	29	31	37	37	37	+2	+6	+0	+0	40
Care, other	1	1	1	1	1					1
Patient & Client Care	30	32	38	38	38	+2	+6	+0	+0	41

St Luke's General Kilkenny

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
St Luke's General Kilkenny	1,119	1,185	1,211	1,223	1,227	+66	+26	+16	+4	1,406
Consultants	39	41	41	44	45	+2	+1	+3	+1	46
Registrars	57	64	60	62	63	+8	-4	+3	+1	67
SHO/ Interns	58	54	65	63	66	-5	+11	+1	+3	69
Medical/ Dental, other	7	7	9	8	8	+0	+2	-1	-0	9
Medical & Dental	161	166	176	177	181	+5	+10	+6	+4	191
Nurse/ Midwife Manager	85	84	85	85	87	-0	+1	+1	+1	101
Nurse/ Midwife Specialist & AN/MP	20	24	28	30	31	+4	+4	+3	+1	36
Staff Nurse/ Staff Midwife	304	318	331	335	335	+14	+13	+4	-0	410

Nursing/ Midwifery Student		1	3	4	4	+1	+2	+1	-0	8
Nursing/ Midwifery other	1	1	1	1	1	-0	-0		-0	1
Nursing & Midwifery	410	429	447	455	457	+19	+19	+10	+2	556
Therapy Professions	35	43	39	37	34	+9	-4	-5	-3	42
Health Science/ Diagnostics	49	51	50	50	49	+2	-1	-2	-1	58
Social Workers			1	1	1		+1	+0		1
Pharmacy	18	18	20	22	22	-0	+2	+1	+0	26
H&SC, Other				1	1			+1	+0	2
Health & Social Care Professionals	102	113	111	109	106	+11	-2	-5	-3	129
Management (VIII & above)	3	6	7	7	7	+3	+1			7
Administrative/ Supervisory (V to VII)	14	20	29	30	30	+5	+10	+1	-0	32
Clerical (III & IV)	136	133	126	131	129	-3	-7	+3	-1	140
Management & Administrative	154	159	162	168	166	+5	+4	+4	-2	179
Support	202	170	169	167	163	-31	-1	-6	-4	186
Maintenance/ Technical	13	15	13	14	14	+2	-2	+1	-0	15
General Support	215	186	182	181	177	-29	-3	-5	-4	201
Health Care Assistants	75	131	130	131	137	+56	-1	+7	+6	147
Care, other	2	2	2	1	2			-1	+1	3
Patient & Client Care	77	133	132	133	139	+56	-1	+6	+6	150

St. Luke's Rathgar

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
St. Luke's Rathgar	544	542	541	547	542	-2	-2	+2	-5	577
Consultants	24	22	22	22	22	-2				24
Registrars	19	16	11	12	12	-3	-5	+1		12
SHO/ Interns	13	12	15	16	16	-1	+3	+1		16
Medical & Dental	56	50	48	50	50	-6	-2	+2		52
Nurse/ Midwife Manager	21	27	28	23	23	+6	+1	-5		24
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	13	+1	-1			13
Staff Nurse/ Staff Midwife	43	39	41	41	40	-4	+2	-1	-1	47
Nursing & Midwifery	77	81	83	78	77	+3	+2	-6	-1	84
Therapy Professions	9	9	9	9	10	+1		+1	+1	11
Health Science/ Diagnostics	195	205	190	196	195	+11	-15	+5	-1	207
Social Workers	5	5	5	5	5					5
Psychologists	3	3	5	5	5		+2			5
Pharmacy	2	1	3	3	3	-1	+2			3
H&SC, Other	1	4	6	9	7	+3	+2	+1	-2	7
Health & Social Care Professionals	214	228	219	227	225	+14	-9	+7	-2	238
Management (VIII & above)	6	5	6	6	6	-1	+1			6
Administrative/ Supervisory (V to VII)	34	36	33	34	33	+2	-3	+1	-1	35
Clerical (III & IV)	64	57	66	67	67	-7	+9	+1		77
Management & Administrative	104	98	105	106	106	-6	+7	+1	-1	118
Support	60	57	54	53	51	-3	-4	-3	-2	52
Maintenance/ Technical	5	5	6	6	6		+1			6
General Support	65	62	60	59	57	-3	-3	-3	-2	58
Health Care Assistants	27	23	25	25	25	-5	+2	+0		25
Care, other	1	1	2	2	2		+1			2
Patient & Client Care	28	23	26	27	27	-5	+3	+0		27

St. Michael's

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
St. Michael's	397	404	407	412	410	+7	+3	+3	-2	482
Consultants	10	10	10	9	9		-1	-1		9
Registrars	13	13	14	12	12		+1	-2	+0	14
SHO/ Interns	14	15	16	16	15	+1	+1	-1	-1	15
Medical/ Dental, other	0	0	0	2	2		-0	+2		3
Medical & Dental	38	39	40	39	38	+1	+1	-2	-1	41

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Staff Category /Staff Group										

UH Kerry

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
UH Kerry	1,114	1,215	1,314	1,321	1,337	+101	+100	+23	+16	1,535
Consultants	38	40	42	42	43	+2	+2	+1	+1	43
Registrars	54	55	66	64	65	+1	+11	-2	+1	67
SHO/ Interns	70	80	80	76	78	+10	+0	-2	+2	81
Medical & Dental	161	175	188	182	186	+14	+13	-3	+4	191
Nurse/ Midwife Manager	106	103	111	109	109	-3	+8	-2	-0	123
Nurse/ Midwife Specialist & AN/MP	13	20	24	24	25	+8	+4	+1	+1	27
Staff Nurse/ Staff Midwife	346	372	397	388	396	+26	+25	-1	+8	470
Nursing/ Midwifery Student	5	6	3	22	22	+1	-3	+19	-0	44
Nursing/ Midwifery other	1	1					-1			
Nursing & Midwifery	470	503	535	544	552	+33	+32	+17	+8	664
Therapy Professions	26	34	38	41	40	+8	+3	+2	-2	49
Health Science/ Diagnostics	68	84	86	87	87	+16	+2	+1	-0	99
Social Workers	2	2	2	2	2		+1			2
Pharmacy	11	13	14	14	14	+2	+1		+0	14
H&SC, Other	2	2			2		-2	+2	+2	2
Health & Social Care Professionals	108	134	139	144	144	+26	+5	+5	+0	166
Management (VIII & above)	4	3	5	5	5	-1	+2	-0	-0	5
Administrative/ Supervisory (V to VII)	12	19	25	28	27	+7	+6	+1	-1	30
Clerical (III & IV)	130	128	137	137	143	-2	+9	+6	+7	164
Management & Administrative	145	150	168	170	175	+5	+17	+8	+6	199
Support	169	178	194	190	191	+9	+16	-3	+1	214
General Support	169	178	194	190	191	+9	+16	-3	+1	214
Health Care Assistants	61	74	90	91	88	+14	+16	-1	-3	100
Care, other			1	1	1		+1			1
Patient & Client Care	61	74	91	92	89	+14	+17	-1	-3	101

UH Limerick

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
UH Limerick	2,814	3,122	3,560	3,614	3,625	+309	+438	+65	+11	3,983
Consultants	125	141	150	150	151	+16	+9	+1	+1	159
Registrars	155	167	180	190	188	+11	+13	+8	-2	195
SHO/ Interns	155	213	222	222	218	+57	+9	-3	-4	223
Medical/ Dental, other	1	1	1	1	1					2
Medical & Dental	437	521	552	562	558	+84	+32	+6	-4	579
Nurse/ Midwife Manager	198	204	238	247	251	+6	+34	+13	+3	273
Nurse/ Midwife Specialist & AN/MP	53	57	60	64	64	+4	+4	+4	+0	72
Staff Nurse/ Staff Midwife	756	826	971	947	950	+70	+145	-21	+3	1,073
Nursing/ Midwifery Student	0	1	2	27	27	+1	+1	+25	+0	53
Nursing/ Midwifery other	6	7	7	7	8	+0	-0	+2	+1	9
Nursing & Midwifery	1,014	1,095	1,278	1,293	1,301	+81	+183	+22	+8	1,480
Therapy Professions	64	74	99	98	94	+10	+24	-5	-4	102
Health Science/ Diagnostics	217	221	237	227	226	+4	+16	-11	-1	247
Social Workers	10	10	14	13	13	-0	+4	-1	-0	14
Psychologists	3	4	4	4	4	+1	+0	+0		5

Pharmacy	37	41	48	50	47	+4	+7	-1	-3	55
H&SC, Other	7	6	14	17	15	-1	+8	+1	-3	17
Health & Social Care Professionals	338	356	416	410	399	+18	+60	-17	-11	440
Management (VIII & above)	25	22	27	27	27	-2	+4	+1	+1	28
Administrative/ Supervisory (V to VII)	77	97	137	145	148	+19	+41	+11	+3	157
Clerical (III & IV)	317	338	376	394	398	+21	+39	+21	+4	429
Management & Administrative	419	457	540	566	573	+37	+84	+33	+7	614
Support	196	435	488	498	506	+239	+53	+18	+8	553
Maintenance/ Technical	32	31	34	33	33	-1	+3	-0	-0	34
General Support	227	465	521	531	539	+238	+56	+17	+8	587
Health Care Assistants	374	225	248	249	252	-149	+23	+4	+3	278
Care, other	5	3	3	3	3	-1	-0	+0	+0	5
Patient & Client Care	379	229	251	252	256	-150	+23	+4	+3	283

UH Waterford

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
UH Waterford	1,949	2,103	2,183	2,196	2,221	+154	+80	+37	+24	2,482
Consultants	110	119	128	130	131	+9	+8	+3	+2	137
Registrars	110	116	123	124	124	+6	+7	+1	+1	126
SHO/ Interns	111	131	125	127	129	+20	-6	+4	+2	132
Medical/ Dental, other	1	1	1	1	2			+1	+1	2
Medical & Dental	332	368	377	381	386	+36	+9	+9	+5	397
Nurse/ Midwife Manager	151	151	159	160	165	+0	+8	+6	+5	186
Nurse/ Midwife Specialist & AN/MP	34	44	47	49	50	+9	+4	+3	+1	56
Staff Nurse/ Staff Midwife	544	606	612	603	600	+62	+6	-12	-3	701
Nursing/ Midwifery Student	6	1	1	11	11	-5		+10	+1	22
Nursing/ Midwifery other	5	5	5	5	5		-1	+0		6
Nursing & Midwifery	741	807	824	828	831	+66	+17	+7	+3	971
Therapy Professions	55	66	71	71	76	+11	+5	+5	+4	88
Health Science/ Diagnostics	172	184	201	201	201	+12	+17	+0	-0	224
Social Workers	3	4	2	2	2	+1	-2			2
Pharmacy	24	31	34	32	35	+8	+2	+1	+3	41
H&SC, Other	5	4	6	6	6	-1	+2		-1	6
Health & Social Care Professionals	259	289	313	313	319	+30	+24	+7	+6	361
Management (VIII & above)	7	8	8	8	8	+1	-0	+0		8
Administrative/ Supervisory (V to VII)	49	63	75	81	84	+14	+12	+9	+3	90
Clerical (III & IV)	268	263	264	266	273	-5	+1	+9	+7	300
Management & Administrative	324	333	347	355	365	+10	+13	+18	+10	398
Support	200	200	203	198	199	+1	+2	-3	+1	220
Maintenance/ Technical	16	18	18	18	18	+2	-0	+0	+0	18
General Support	215	218	220	216	217	+3	+2	-3	+1	238
Health Care Assistants	77	86	102	103	102	+9	+16	-0	-1	116
Care, other	2	2	1	1	1	-0	-1			1
Patient & Client Care	79	88	103	104	103	+9	+15	-0	-1	117

UMH Limerick

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
UMH Limerick	375	393	383	397	400	+18	-10	+17	+3	459
Consultants	16	15	15	15	15	-1		-0	-0	16
Registrars	16	17	14	15	15	+1	-3	+1	+0	15
SHO/ Interns	17	13	12	14	15	-4	-1	+3	+1	15
Medical & Dental	48	45	41	44	45	-3	-4	+4	+1	46
Nurse/ Midwife Manager	33	42	44	45	45	+9	+2	+1	+0	49
Nurse/ Midwife Specialist & AN/MP	4	4	6	6	6	+1	+1	+0	-0	6
Staff Nurse/ Staff Midwife	166	174	171	169	170	+8	-3	-2	+0	199
Nursing/ Midwifery Student	19	11	6	14	14	-8	-5	+9		23
Nursing/ Midwifery other	3	5	4	3	3	+1	-1	-1	-0	3

Nursing & Midwifery	225	236	230	237	237	+11	-6	+7	+0	280
Therapy Professions	2	2	2	1	1	-1	-0	-1	+0	1
Health Science/ Diagnostics	1	1	1	1	1		-0	+0		1
Social Workers	1	1					-1			
Health & Social Care Professionals	4	4	2	2	2	-1	-1	-1	+0	2
Management (VIII & above)		1	1	1	1	+1				1
Administrative/ Supervisory (V to VII)	2	2	4	4	4	-0	+2	+0		4
Clerical (III & IV)	34	38	38	36	38	+4	+0	-0	+2	42
Management & Administrative	36	41	43	41	43	+5	+2	-0	+2	47
Support	21	46	45	51	52	+26	-1	+7	+1	60
General Support	21	46	45	51	52	+26	-1	+7	+1	60
Health Care Assistants	39	21	21	22	21	-19	+0	-0	-1	23
Care, other	1	0	0	0	0	-1				1
Patient & Client Care	40	21	21	22	21	-19	+0	-0	-1	24

Staff Category /Staff Group										

Staff Category /Staff Group										

Wexford General

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Wexford General	1,024	1,055	1,107	1,107	1,129	+31	+52	+22	+23	1,260
Consultants	34	37	37	36	36	+4	-1	-1	-0	38
Registrars	53	50	54	51	54	-2	+3	+0	+3	55
SHO/ Interns	61	60	73	71	75	-1	+13	+2	+4	76
Medical/ Dental, other	5	6	5	5	5	+1	-1		+0	6
Medical & Dental	152	154	168	163	170	+1	+15	+1	+7	175
Nurse/ Midwife Manager	85	83	90	91	90	-2	+7	+1	-0	99
Nurse/ Midwife Specialist & AN/MP	20	24	25	24	23	+5	+1	-2	-0	26
Staff Nurse/ Staff Midwife	290	300	317	311	323	+10	+17	+6	+12	379
Nursing/ Midwifery Student	1	3	1	4	4	+2	-2	+3	+0	7
Nursing & Midwifery	395	410	433	429	441	+15	+23	+8	+12	511
Therapy Professions	25	29	25	26	28	+4	-4	+3	+2	31
Health Science/ Diagnostics	37	37	41	43	43	-0	+4	+2	+0	47
Social Workers	1	1	2	2	2		+1			2
Pharmacy	11	13	15	17	16	+2	+2	+1	-0	18
H&SC, Other			1	1	1		+1	+0		1
Health & Social Care Professionals	74	79	83	88	90	+5	+4	+7	+2	99
Management (VIII & above)	2	4	3	3	3	+2	-1	+0		3
Administrative/ Supervisory (V to VII)	15	22	31	31	33	+7	+9	+2	+2	35
Clerical (III & IV)	116	116	107	109	106	-0	-9	-1	-4	115
Management & Administrative	132	142	141	143	142	+9	-1	+1	-2	153
Support	206	174	181	181	182	-33	+8	+1	+1	207
Maintenance/ Technical	6	5	6	6	8	-0	+0	+2	+2	8
General Support	212	179	187	187	190	-33	+8	+3	+3	215
Health Care Assistants	57	90	93	94	95	+33	+3	+2	+1	105
Care, other	2	2	2	2	2					2
Patient & Client Care	59	92	95	96	97	+33	+3	+2	+1	107

Tallaght University

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Tallaght University	2,683	2,812	2,949	2,988	2,992	+128	+137	+43	+4	3,344
Consultants	117	132	139	139	143	+16	+7	+4	+4	155
Registrars	145	146	160	156	157	+1	+14	-3	+1	163
SHO/ Interns	104	119	116	118	118	+15	-4	+2	-0	122
Medical & Dental	366	398	415	413	418	+32	+17	+3	+5	440
Nurse/ Midwife Manager	223	232	242	243	246	+8	+10	+4	+3	264
Nurse/ Midwife Specialist & AN/MP	42	54	54	56	56	+11	+0	+2	-0	62
Staff Nurse/ Staff Midwife	709	740	776	784	780	+31	+35	+4	-4	871
Nursing/ Midwifery Student	13	23	22	43	44	+10	-1	+22	+1	77
Nursing/ Midwifery other	3	3	4	6	6		+1	+2		7
Nursing & Midwifery	990	1,051	1,097	1,132	1,131	+61	+46	+34	-1	1,281
Therapy Professions	114	119	130	134	135	+5	+11	+5	+1	150
Health Science/ Diagnostics	207	217	222	221	222	+9	+5	+0	+1	242
Social Workers	22	24	24	25	25	+2	+1	+0	+0	26
Psychologists	4	5	6	5	5	+1	+2	-1		6
Pharmacy	65	65	69	68	66	-1	+4	-3	-1	74
H&SC, Other	6	6	6	6	6					6
Health & Social Care Professionals	419	434	457	459	459	+15	+22	+2	+0	504
Management (VIII & above)	36	41	43	43	43	+5	+2	+0		43
Administrative/ Supervisory (V to VII)	174	174	184	192	193	+0	+10	+10	+2	207
Clerical (III & IV)	276	281	304	302	302	+5	+23	-2	+0	354
Management & Administrative	486	496	530	536	538	+10	+34	+8	+2	604
Support	217	217	229	225	221	+0	+11	-8	-4	251
Maintenance/ Technical	20	20	20	20	20	-0	+0	-0	+0	20
General Support	237	237	249	245	241	+0	+12	-8	-4	271
Health Care Assistants	180	188	195	198	199	+9	+7	+4	+2	236
Care, other	6	6	6	6	6	+1	-0	-0	-0	8
Patient & Client Care	185	195	201	204	205	+10	+7	+4	+2	244

Royal Victoria Eye & Ear

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Royal Victoria Eye & Ear	291	313	332	334	330	+22	+18	-2	-4	384
Consultants	23	26	28	28	28	+3	+1			32
Registrars	20	22	26	26	26	+2	+4			26
SHO/ Interns	16	15	16	16	17	-1	+1	+1	+1	19
Medical/ Dental, other	5	5	4	5	5	+0	-1	+0		8
Medical & Dental	63	67	73	73	74	+5	+6	+1	+1	85
Nurse/ Midwife Manager	24	25	25	26	25	+1	+1		-1	29
Nurse/ Midwife Specialist & AN/MP	9	13	15	14	14	+4	+2	-1		16
Staff Nurse/ Staff Midwife	81	82	86	84	84	+1	+4	-1	+1	97
Nursing/ Midwifery other	2	1	1	1	1	-1				1
Nursing & Midwifery	115	120	127	125	125	+5	+7	-2	-0	143
Therapy Professions	3	3	3	3	3	-0	-0	+1		7
Health Science/ Diagnostics	2	2	1	2	2	+1	-1	+1		3
Social Workers	2	1	2	2	1	-1	+1	-1	-1	1
Pharmacy	3	4	3	3	3	+1	-1			3
H&SC, Other	4	4	4	4	4		+1			5
Health & Social Care Professionals	13	14	13	15	14	+0	-1	+1	-1	19
Management (VIII & above)	3	4	4	4	3	+1		-1	-1	3
Administrative/ Supervisory (V to VII)	24	28	31	31	29	+4	+4	-2	-2	33
Clerical (III & IV)	36	38	41	41	41	+2	+3	-0	-0	51
Management & Administrative	63	70	76	76	73	+7	+6	-3	-3	87
Support	28	29	27	28	27	+2	-2	-0	-0	32
General Support	28	29	27	28	27	+2	-2	-0	-0	32
Health Care Assistants	9	13	15	18	17	+4	+2	+2	-1	18
Patient & Client Care	9	13	15	18	17	+4	+2	+2	-1	18

IEHG Bank

Staff Category /Staff Group	WTE	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 20 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
IEHG Bank		8	9	14	14	+8	+1	+5	+0	23
Staff Nurse/ Staff Midwife		8	9	14	14	+8	+1	+5	+0	22
Nursing & Midwifery		8	9	14	14	+8	+1	+5	+0	22
Health Care Assistants		0	0	0	0	+0	+0	-0	-0	1
Patient & Client Care		0	0	0	0	+0	+0	-0	-0	1

Staff Category /Staff Group	WTE	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 20 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022

Hospital Group HQ

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Hospital Group HQ	213	263	447	452	433	+50	+184	-14	-19	548
Consultants	1	1	3	1	1		+2	-1	-0	2
Medical/ Dental, other	1	2	2	3	2	+1	+1	-0	-1	4
Medical & Dental	2	3	5	4	3	+1	+2	-2	-1	6
Nurse/ Midwife Manager	21	22	40	44	42	+1	+18	+2	-2	46
Staff Nurse/ Staff Midwife	1	4	4	4	4	+3	-0	+0	+0	11
Public Health Nurse		0	0	0	0	+0	+0	-0	-0	1
Nursing/ Midwifery other	8	7	6	7	1	-1	-1	-5	-6	1
Nursing & Midwifery	29	33	50	55	47	+3	+17	-3	-8	59
Therapy Professions	1	1	2	2	2		+1			2
Health Science/ Diagnostics	2	2	3	3	3		+1			3
Pharmacy			8	7	8		+8	-0	+1	10
H&SC, Other			59	52	38		+59	-22	-14	110
Health & Social Care Professionals	3	3	73	64	51		+70	-22	-13	125
Management (VIII & above)	73	89	105	111	114	+17	+15	+9	+3	116
Administrative/ Supervisory (V to VII)	92	108	139	147	153	+16	+31	+14	+5	159
Clerical (III & IV)	13	28	75	70	65	+15	+47	-10	-5	82
Management & Administrative	177	225	318	329	331	+47	+94	+13	+3	357
Maintenance/ Technical	1					-1				
General Support	1					-1				
Health Care Assistants			1	0	0		+1	-0	-0	1
Patient & Client Care			1	0	0		+1	-0	-0	1

Ambulance Services

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Ambulance Services	1,933	1,990	2,060	2,041	2,043	+57	+70	-17	+2	2,131
Consultants	1	1	1	1	1					1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
Medical & Dental	1	1	3	1	1		+2	-2		1
Nurse/ Midwife Manager	1	1	2	2	2		+1	+0		2
Staff Nurse/ Staff Midwife	1	1					-1			
Nursing & Midwifery	2	2	2	2	2		-0	+0		2
Therapy Professions	1	1					-1			

Health & Social Care Professionals	1	1					-1			
Management (VIII & above)	12	14	12	12	14	+2	-2	+2	+2	15
Administrative/ Supervisory (V to VII)	29	33	49	50	49	+4	+16	+0	-1	50
Clerical (III & IV)	41	42	43	43	44	+0	+1	+1	+1	50
Management & Administrative	82	89	104	104	107	+7	+15	+3	+3	115
Support	4	4	2	4	4	+0	-1	+1		4
Maintenance/ Technical	2	2	1	1	1		-1			1
General Support	6	6	3	5	5	+0	-2	+1		5
Health Care Assistants	2	2	1	1	1		-1	+0	+0	1
Ambulance Staff	1,825	1,876	1,935	1,915	1,915	+51	+59	-20	+0	1,994
Care, other	15	14	13	13	12	-1	-1	-1	-1	13
Patient & Client Care	1,841	1,892	1,948	1,929	1,928	+50	+57	-20	-0	2,008

Staff Category /Staff Group										

Staff Category /Staff Group										

Staff Category /Staff Group										

National Rehabilitation

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
National Rehabilitation	457	555	608	600	603	+97	+53	-5	+3	671
Consultants	12	12	12	12	12					15
Registrars	4	8	7	8	8	+4	-1	+1		8
SHO/ Interns	6	7	8	7	8	+1	+1		+1	8
Medical & Dental	22	27	27	27	28	+5		+1	+1	31
Nurse/ Midwife Manager	33	35	40	42	41	+3	+5	+0	-1	43
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	2	+0	-1			2
Staff Nurse/ Staff Midwife	91	115	133	132	135	+24	+18	+2	+3	140
Nursing/ Midwifery other	1					-1				
Nursing & Midwifery	127	153	175	175	177	+26	+22	+2	+2	185
Therapy Professions	92	108	123	113	112	+15	+16	-11	-1	136
Health Science/ Diagnostics	4	6	7	7	7	+2	+0			7
Social Care	1	1	1	1	1					2
Social Workers	12	17	18	19	18	+5	+1	+0	-1	21
Psychologists	11	14	16	16	16	+3	+2			18
Pharmacy	6	9	9	7	7	+2	+0	-2	+0	9
H&SC, Other	1	1		1	1	-0	-1	+1		1
Health & Social Care Professionals	127	155	174	163	162	+28	+18	-11	-1	194
Management (VIII & above)	3	5	6	7	7	+2	+1	+1		7
Administrative/ Supervisory (V to VII)	28	32	30	31	31	+4	-2	+2	-0	32
Clerical (III & IV)	38	45	46	44	44	+7	+0	-2	-0	52
Management & Administrative	69	82	81	83	82	+13	-1	+1	-0	91

Support	29	39	44	44	44	+10	+5		+0	54
Maintenance/ Technical	8	11	11	11	11	+3				11
General Support	37	50	55	55	55	+13	+5		+0	65
Health Care Assistants	71	84	92	93	95	+13	+8	+3	+2	101
Care, other	3	3	3	3	3	-1	+1			4
Patient & Client Care	74	86	95	96	98	+13	+8	+3	+2	105

Other

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Other	91	101	111	110	109	+10	+10	-2	-1	116
Nurse/ Midwife Manager	14	14	14	15	15	+0	-0	+1	+0	15
Nursing & Midwifery	14	14	14	15	15	+0	-0	+1	+0	15
Health Science/ Diagnostics	3	3	4	4	4		+1			4
Social Workers	1	1					-1			
Pharmacy	4	4	6	7	7	-0	+2	+1	+0	7
Health & Social Care Professionals	8	8	10	11	11	-0	+2	+1	+0	11
Management (VIII & above)	31	35	36	37	38	+3	+2	+1	+0	40
Administrative/ Supervisory (V to VII)	34	38	40	36	35	+4	+3	-5	-0	39
Clerical (III & IV)	4	6	10	11	10	+2	+4	+0	-1	11
Management & Administrative	69	79	87	84	83	+9	+8	-4	-1	90

Employment by Acute Services, Community Services by Care Group etc. Mar 2022

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	#####	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
Acute Services	62,537	66,439	70,129	70,814	71,205	+3,902	+3,690	+1,076	+391	79,825
CHWB		18	20	25	23	+18	+2	+3	-1	27
MH	953	976	1,007	1,030	1,033	+23	+31	+26	+4	1,127
PC	1,182	1,296	1,456	1,505	1,524	+115	+159	+68	+18	1,773
Disabilities	1,498	1,547	1,617	1,658	1,680	+48	+71	+62	+22	1,877
Older People	1,836	1,918	1,988	1,962	1,979	+82	+71	-9	+17	2,359
CHO 1	5,468	5,755	6,089	6,179	6,239	+287	+334	+151	+60	7,163
CHWB		10	10	10	11	+10	+0	+1	+1	12
MH	1,308	1,340	1,321	1,353	1,344	+32	-19	+22	-10	1,466
PC	1,134	1,235	1,378	1,407	1,338	+101	+144	-40	-69	1,527
Disabilities	1,497	1,516	1,582	1,563	1,565	+19	+67	-18	+2	1,931
Older People	1,606	1,590	1,527	1,525	1,500	-16	-63	-27	-25	1,786
CHO Operations					69			+69	+69	72
CHO 2	5,545	5,690	5,819	5,858	5,826	+145	+129	+7	-33	6,794
CHWB		13	25	30	32	+13	+12	+7	+2	35
MH	795	809	824	821	825	+13	+15	+1	+4	908
PC	764	812	933	1,003	1,009	+48	+121	+76	+5	1,172
Disabilities	1,823	1,947	1,975	1,948	1,948	+124	+27	-27	-0	2,313
Older People	974	1,029	1,190	1,230	1,246	+54	+161	+56	+16	1,554
CHO 3	4,357	4,610	4,946	5,033	5,060	+253	+337	+113	+27	5,982
CHWB		35	30	57	56	+35	-5	+26	-1	96
MH	1,485	1,564	1,557	1,590	1,590	+78	-6	+33	+1	1,761
PC	1,346	1,517	1,693	1,728	1,745	+172	+176	+51	+17	2,166
Disabilities	2,439	2,556	2,622	2,613	2,627	+117	+67	+5	+14	3,153
Older People	2,919	2,930	2,954	2,928	2,915	+11	+23	-38	-12	3,808
CHO 4	8,189	8,602	8,856	8,915	8,933	+413	+255	+77	+18	10,984
CHWB		14	26	31	32	+14	+12	+6	+1	37
MH	1,178	1,188	1,206	1,228	1,224	+11	+17	+18	-5	1,365
PC	952	1,061	1,127	1,185	1,209	+109	+66	+83	+24	1,455
Disabilities	1,505	1,563	1,652	1,664	1,667	+58	+89	+15	+2	1,963
Older People	1,647	1,650	1,661	1,648	1,640	+3	+10	-21	-8	2,001
CHO 5	5,282	5,477	5,671	5,757	5,772	+195	+194	+101	+15	6,821
CHWB		8	7	7	7	+8	-1	+1	+0	9
MH	593	626	639	627	634	+34	+13	-5	+7	705
PC	765	811	874	889	900	+46	+63	+26	+12	1,139
Disabilities	1,198	1,217	1,227	1,246	1,229	+19	+10	+2	-17	1,387
Older People	823	804	814	810	813	-20	+11	-1	+3	887
CHO 6	3,378	3,465	3,561	3,578	3,583	+87	+96	+22	+5	4,127
CHWB		8	9	10	11	+8	+1	+1	+0	12
MH	835	861	884	901	905	+26	+23	+20	+3	1,006
PC	1,702	1,789	1,885	1,905	1,922	+87	+96	+37	+17	2,258
Disabilities	2,982	3,103	3,299	3,298	3,292	+122	+196	-7	-6	3,920
Older People	996	1,021	996	986	991	+26	-26	-5	+4	1,149
CHO 7	6,515	6,783	7,073	7,101	7,119	+268	+290	+46	+19	8,345
CHWB		30	31	30	30	+30	+1	-1	+0	35
MH	1,098	1,112	1,086	1,099	1,098	+14	-26	+12	-1	1,224
PC	1,387	1,506	1,589	1,610	1,617	+119	+83	+27	+7	1,919
Disabilities	2,162	2,205	2,293	2,252	2,301	+43	+87	+8	+49	2,756
Older People	1,488	1,484	1,450	1,454	1,448	-5	-34	-1	-6	1,842
CHO 8	6,135	6,337	6,449	6,446	6,494	+202	+112	+45	+48	7,776

Employment by Acute Services, Community Services by Care Group etc. Mar 2022

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817	126,174	#####	133,488	134,101	+6,357	+6,149	+1,778	+613	153,282
CHWB		8	22	23		+8	+14	-22	-23	
MH	1,272	1,331	1,329	1,337	1,351	+59	-2	+22	+14	1,510
PC	1,247	1,412	1,498	1,505	1,437	+165	+86	-61	-68	1,651
Diabilities	3,194	3,285	3,350	3,353	3,340	+91	+65	-10	-13	3,936
Older People	870	914	966	993	1,001	+45	+52	+34	+7	1,126
CHO Operations					94			+94	+94	100
CHO 9	6,582	6,950	7,165	7,212	7,223	+367	+216	+58	+11	8,323
other Comm	638	709	740	727	730	+71	+31	-11	+3	781
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
H&WB, Corporate & National	5,191	5,358	5,824	5,869	5,917	+167	+465	+93	+48	6,361

Employment by CHO & Administration: Mar 2022

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
Health Service Executive	5,468	5,755	6,089	6,179	6,239	+287	+334	+151	+60	7,163
CHO 1	5,468	5,755	6,089	6,179	6,239	+287	+334	+151	+60	7,163
Health Service Executive	4,256	4,393	4,463	4,512	4,481	+136	+70	+18	-32	5,103
Bros. of Charity, West Region (Diabilities)	1,288	1,298	1,356	1,346	1,345	+9	+59	-11	-1	1,691
Section 38 Voluntary Agencies	1,288	1,298	1,356	1,346	1,345	+9	+59	-11	-1	1,691
CHO 2	5,545	5,690	5,819	5,858	5,826	+145	+129	+7	-33	6,794
Health Service Executive	2,655	2,807	3,112	3,193	3,224	+152	+305	+112	+31	3,793
Bros. of Charity, Clare (Diabilities)	348	372	406	415	417	+24	+34	+11	+2	518
Bros. of Charity, Limerick (Diabilities)	520	592	596	593	584	+72	+3	-11	-9	673
Daughters of Charity, Limerick (Diabilities)	543	549	536	537	539	+6	-14	+4	+3	618
Daughters of Charity, Roscrea (Diabilities)	290	289	297	296	296	-1	+9	-2	+0	380
Section 38 Voluntary Agencies	1,701	1,802	1,835	1,840	1,836	+101	+32	+1	-4	2,189
CHO 3	4,357	4,610	4,946	5,033	5,060	+253	+337	+113	+27	5,982
Health Service Executive	5,940	6,247	6,451	6,509	6,517	+307	+204	+66	+8	7,993
Bros. of Charity, Southern (Diabilities)	740	776	811	808	818	+35	+35	+7	+10	1,004
Cope Foundation (Diabilities)	1,091	1,147	1,147	1,148	1,152	+56	+0	+5	+4	1,395
Cork Dental Hospital (PC)	103	112	121	122	119	+9	+9	-2	-4	194
St. John of God, Kerry (Diabilities)	315	320	326	328	327	+5	+6	+1	-1	398
Section 38 Voluntary Agencies	2,249	2,354	2,405	2,406	2,416	+105	+51	+11	+10	2,991
CHO 4	8,189	8,602	8,856	8,915	8,933	+413	+255	+77	+18	10,984
Health Service Executive	4,158	4,308	4,440	4,521	4,530	+150	+132	+90	+9	5,379
Bros. of Charity, Waterford (Diabilities)	630	668	728	737	737	+38	+60	+9	+0	867
Carriglea Cairde Services (Diabilities)	214	214	225	221	222	-1	+11	-3	+1	263
St. Patrick's, Kilkenny (Diabilities)	279	287	278	278	282	+8	-9	+4	+5	312
Section 38 Voluntary Agencies	1,123	1,169	1,231	1,235	1,242	+45	+62	+11	+6	1,442
CHO 5	5,282	5,477	5,671	5,757	5,772	+195	+194	+101	+15	6,821
Health Service Executive	1,605	1,689	1,744	1,761	1,779	+84	+55	+35	+18	2,039
Children's Sunshine Home (Diabilities)	58	56	58	60	59	-3	+2	+0	-1	67
Dublin Dental Hospital (PC)	91	93	93	93	93	+1	+0	+0	+0	168
Leopardstown Park Hospital (Older People)	211	207	202	198	195	-4	-5	-7	-4	217
Royal Hospital, Donnybrook, Dublin (Older People)	272	268	271	270	272	-4	+3	+1	+2	286
St. John of God (IDS) (Diabilities)	456	468	464	463	462	+11	-4	-2	-1	539
St. John of God (MHS) (MH)	235	236	239	230	231	+1	+3	-8	+1	269
Sunbeam House Services (Diabilities)	449	450	491	504	494	+0	+41	+3	-10	542
Section 38 Voluntary Agencies	1,773	1,776	1,817	1,817	1,804	+4	+41	-13	-13	2,088
CHO 6	3,378	3,465	3,561	3,578	3,583	+87	+96	+22	+5	4,127
Health Service Executive	3,151	3,319	3,391	3,419	3,438	+167	+72	+47	+19	4,019
Cheeverstown House (Diabilities)	396	395	434	437	437	-2	+40	+2	-0	496
Kare, Newbridge, Co Kildare (Diabilities)	360	377	424	416	409	+17	+47	-15	-8	512
Our Lady's Hospice & Care Services - Dublin (PC)	482	496	512	517	520	+14	+16	+8	+4	615
Peamount Hospital (Newcastle) (Diabilities)	486	483	539	528	536	-4	+56	-3	+8	626
Stewart's Hospital, (Palmerstown) (Diabilities)	852	914	967	980	987	+62	+53	+20	+7	1,155
St. John of God Liffey Services (Diabilities)	787	801	807	804	793	+13	+6	-14	-11	922
Section 38 Voluntary Agencies	3,363	3,464	3,682	3,682	3,681	+101	+218	-1	-1	4,326
CHO 7	6,515	6,783	7,073	7,101	7,119	+268	+290	+46	+19	8,345

**Employment by CHO &
Administration: Mar 2022**

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096
Health Service Executive	4,583	4,742	4,755	4,787	4,787	+159	+13	+32	+0	5,716
Muiriosa Foundation, Laois/Offaly (Diabilities)	302	320	376	357	370	+19	+55	-6	+13	470
Muiriosa Foundation, Longford/Westmeath (Diabilities)	270	284	309	305	322	+14	+25	+13	+17	398
Muiriosa Foundation, South Kildare (Diabilities)	334	342	345	339	358	+8	+3	+13	+19	448
St. John of God, Drumcar (Diabilities)	647	648	665	658	657	+2	+17	-8	-1	744
Section 38 Voluntary Agencies	1,552	1,595	1,694	1,659	1,707	+43	+99	+13	+48	2,060
CHO 8	6,135	6,337	6,449	6,446	6,494	+202	+112	+45	+48	7,776
Health Service Executive	3,407	3,660	3,834	3,900	3,919	+252	+174	+85	+20	4,396
Central Remedial Clinic (Diabilities)	278	296	313	322	323	+17	+17	+9	+1	375
Daughters of Charity, Dublin (Diabilities)	1,034	1,063	1,075	1,062	1,066	+29	+12	-9	+4	1,250
Incorporated Orthopaedic Hospital (Older People)	226	267	278	274	278	+41	+11	-0	+4	317
St. Michael's House, Dublin (Diabilities)	1,431	1,453	1,459	1,469	1,452	+23	+6	-7	-17	1,760
St. Vincent's, Fairview (MH)	206	210	206	186	185	+4	-4	-21	-1	225
Section 38 Voluntary Agencies	3,175	3,290	3,331	3,312	3,304	+115	+41	-27	-8	3,927
CHO 9	6,582	6,950	7,165	7,212	7,223	+367	+216	+58	+11	8,323
other Community Services	638	709	740	727	730	+71	+31	-11	+3	781
Community Services	52,089	54,377	56,370	56,806	56,979	+2,288	+1,993	+609	+173	67,096

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Medical & Dental	12,188	13,118	1.08	49.7%	50.3%	1.06	1.09	34.3%	35.7%	32.9%	89.8%	10.2%
Consultant Anaesthesia	444	474	1.07	61.0%	39.0%	1.08	1.06	80.0%	82.0%	76.8%	90.5%	9.5%
Consultant Dentistry	19	23	1.19	39.1%	60.9%	1.11	1.25	87.0%	100.0%	78.6%	73.9%	26.1%
Consultant Emergency Medicine	137	149	1.09	64.4%	35.6%	1.06	1.14	70.5%	69.8%	71.7%	83.2%	16.8%
Consultant Intensive Care Medicine	20	22	1.09	31.8%	68.2%	1.17	1.06	100.0%	100.0%	100.0%	81.8%	18.2%
Consultant Medicine	997	1,097	1.10	58.2%	41.8%	1.09	1.12	73.9%	76.4%	70.5%	84.8%	15.2%
Consultant Obstetrics & Gynaecology	176	190	1.08	46.3%	53.7%	1.07	1.09	82.6%	83.0%	82.4%	87.9%	12.1%
Consultant Paediatrics	218	243	1.12	46.5%	53.5%	1.08	1.16	78.6%	75.2%	81.5%	81.1%	18.9%
Consultant Pathology	288	312	1.08	39.1%	60.9%	1.08	1.09	83.0%	82.8%	83.2%	85.9%	14.1%
Consultant Psychiatry	439	485	1.11	41.6%	58.4%	1.06	1.14	69.5%	72.3%	67.5%	82.9%	17.1%
Consultant Radiology	311	329	1.06	59.0%	41.0%	1.05	1.07	88.1%	89.2%	86.7%	90.9%	9.1%
Consultant Surgery	608	677	1.11	79.5%	20.5%	1.11	1.14	78.0%	78.8%	74.8%	82.7%	17.3%
Consultants	3,656	4,001	1.09	57.4%	42.6%	1.08	1.11	77.5%	78.8%	75.6%	85.3%	14.7%
Registrar	2,527	2,614	1.03	56.0%	44.0%	1.03	1.05	6.9%	7.5%	6.1%	97.1%	2.9%
Senior Registrar	254	264	1.04	51.1%	48.9%	1.02	1.06	15.9%	18.5%	13.2%	94.7%	5.3%
Specialist Registrar	1,386	1,426	1.03	45.0%	55.0%	1.01	1.04	7.9%	8.1%	7.8%	96.4%	3.6%
Registrars	4,168	4,304	1.03	52.1%	47.9%	1.02	1.05	7.8%	8.3%	7.2%	96.7%	3.3%
Interns	839	845	1.01	41.1%	58.9%	1.01	1.01	7.2%	7.5%	7.0%	99.9%	0.1%
Senior House Officer	2,713	2,830	1.04	45.0%	55.0%	1.04	1.05	4.9%	4.7%	5.1%	98.9%	1.1%
SHO/ Interns	3,553	3,675	1.03	44.1%	55.9%	1.03	1.04	5.4%	5.3%	5.5%	99.2%	0.8%
Dentists	309	414	1.34	26.3%	73.7%	1.33	1.34	88.9%	86.2%	89.8%	51.4%	48.6%
Other Medical	503	724	1.44	35.2%	64.8%	1.50	1.41	68.4%	59.6%	73.1%	48.8%	51.2%
Medical/ Dental, other	812	1,138	1.40	32.0%	68.0%	1.44	1.38	75.8%	67.6%	79.7%	49.7%	50.3%
Nursing & Midwifery	42,336	48,650	1.15	9.9%	90.1%	1.05	1.16	89.9%	89.7%	90.0%	71.0%	29.0%
Clinical Nurse/ Midwife Manager	7,561	8,357	1.11	10.6%	89.4%	1.03	1.11	96.8%	96.9%	96.8%	75.4%	24.6%
Director Nursing/Midwifery, Assistant	1,114	1,192	1.07	13.3%	86.7%	1.04	1.08	96.1%	96.2%	96.1%	84.6%	15.4%
Director of Nursing/Midwifery	332	345	1.04	11.0%	89.0%	1.05	1.04	95.7%	97.4%	95.4%	94.5%	5.5%
Nurse/ Midwife Manager	9,007	9,894	1.10	10.9%	89.1%	1.03	1.11	96.7%	96.8%	96.7%	77.2%	22.8%
Advanced Nurse/ Midwife Practitioner	628	659	1.05	10.6%	89.4%	1.00	1.05	98.6%	98.6%	98.6%	89.2%	10.8%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Clinical Nurse/ Midwife Specialist	1,941	2,217	1.14	7.0%	93.0%	1.02	1.15	98.2%	99.4%	98.2%	69.8%	30.2%
Nurse/ Midwife Specialist & AN/MP	2,569	2,876	1.12	7.8%	92.2%	1.02	1.13	98.3%	99.1%	98.3%	74.2%	25.8%
Nursing Bank	11	23	2.09		100.0%	#DIV/0	2.09	69.6%	#DIV/0	69.6%	8.7%	91.3%
Staff Midwives	1,421	1,710	1.20	0.6%	99.4%	1.10	1.20	93.1%	90.0%	93.1%	48.2%	51.8%
Staff Nurse [Intellectual Disability]	1,636	1,893	1.16	9.4%	90.6%	1.07	1.17	95.0%	95.5%	95.0%	66.0%	34.0%
Staff Nurse [Psychiatric]	3,110	3,394	1.09	25.1%	74.9%	1.06	1.10	91.0%	88.5%	91.8%	85.9%	14.1%
Staff Nurses [General/ Children's]	21,584	24,772	1.15	9.3%	90.7%	1.04	1.16	90.9%	89.9%	91.0%	66.9%	33.1%
Staff Nurse/ Staff Midwife	27,762	31,792	1.15	10.5%	89.5%	1.05	1.16	91.3%	89.8%	91.4%	67.9%	32.1%
Public Health Nurse	1,499	1,794	1.20	0.4%	99.6%	1.03	1.20	95.2%	100.0%	95.1%	71.4%	28.6%
Pre-registration Nurse/ Midwife Intern	725	1,446	1.99	7.7%	92.3%	1.98	2.00	9.3%	5.4%	9.6%	83.5%	16.5%
Post-registration Nurse/ Midwife Student	274	288	1.05	1.7%	98.3%	1.00	1.05	24.0%	0.0%	24.4%	99.0%	1.0%
Nursing/ Midwifery awaiting registration	177	190	1.07	8.4%	91.6%	1.12	1.07	38.4%	37.5%	38.5%	98.4%	1.6%
Nursing/ Midwifery Student	1,176	1,924	1.64	6.9%	93.1%	1.75	1.63	14.3%	9.0%	14.7%	87.3%	12.7%
Nursing Education/Clinical	299	345	1.15	4.9%	95.1%	1.05	1.16	97.4%	100.0%	97.3%	69.3%	30.7%
Other Nursing/ Midwifery	24	25	1.05	8.0%	92.0%	1.00	1.06	96.0%	100.0%	95.7%	84.0%	16.0%
Nursing/ Midwifery other	323	370	1.15	5.1%	94.9%	1.04	1.15	97.3%	100.0%	97.2%	70.3%	29.7%
HSCP	19,138	21,957	1.15	16.0%	84.0%	1.06	1.16	87.6%	87.4%	87.6%	72.2%	27.8%
Dietitians	708	825	1.17	2.2%	97.8%	1.00	1.17	86.3%	72.2%	86.6%	73.9%	26.1%
Occupational Therapists	1,866	2,116	1.13	7.7%	92.3%	1.04	1.14	88.8%	90.7%	88.6%	80.5%	19.5%
Orthoptists	39	50	1.27	16.0%	84.0%	1.12	1.31	76.0%	62.5%	78.6%	56.0%	44.0%
Physiotherapists	2,147	2,495	1.16	19.1%	80.9%	1.06	1.19	86.1%	83.2%	86.8%	73.3%	26.7%
Podiatrists & Chiropodists	102	126	1.24	8.7%	91.3%	1.12	1.25	87.3%	81.8%	87.8%	65.9%	34.1%
Speech & Language Therapists	1,219	1,413	1.16	1.6%	98.4%	1.14	1.16	88.0%	87.0%	88.0%	74.4%	25.6%
Therapy Professions	6,081	7,025	1.16	10.0%	90.0%	1.06	1.17	87.2%	84.5%	87.5%	75.5%	24.5%
Audiology	95	108	1.13	14.8%	85.2%	1.13	1.13	88.0%	100.0%	85.9%	79.6%	20.4%
Biochemists	72	75	1.04	30.7%	69.3%	1.02	1.04	89.3%	87.0%	90.4%	88.0%	12.0%
Cardiac Physiologists	254	278	1.09	15.5%	84.5%	1.01	1.11	86.7%	88.4%	86.4%	82.0%	18.0%
Clinical Engineering	185	189	1.02	79.9%	20.1%	1.02	1.04	88.9%	93.4%	71.1%	96.3%	3.7%
Dosimetrists	15	17	1.17	11.8%	88.2%	1.43	1.14	82.4%	50.0%	86.7%	76.5%	23.5%
E.C.G. Technicians	8	10	1.26	30.0%	70.0%	1.00	1.41	80.0%	66.7%	85.7%	50.0%	50.0%
Gastrointestinal Physiologists	4	5	1.21	40.0%	60.0%	1.23	1.20	100.0%	100.0%	100.0%	60.0%	40.0%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Medical Science	2,085	2,302	1.10	19.7%	80.3%	1.04	1.12	93.3%	91.0%	93.9%	80.8%	19.2%
Perfusionists	19	22	1.15	50.0%	50.0%	1.12	1.17	86.4%	81.8%	90.9%	77.3%	22.7%
Phlebotomists	202	281	1.39	22.1%	77.9%	1.25	1.44	76.2%	69.4%	78.1%	44.1%	55.9%
Physicists	185	200	1.08	47.5%	52.5%	1.03	1.13	95.5%	94.7%	96.2%	86.5%	13.5%
Neuro-Physiologists	54	58	1.08	22.4%	77.6%	1.00	1.11	87.9%	100.0%	84.4%	82.8%	17.2%
Radiation Therapists	203	225	1.11	12.4%	87.6%	1.03	1.12	79.6%	64.3%	81.7%	79.1%	20.9%
Radiographers	1,443	1,615	1.12	19.3%	80.7%	1.04	1.14	92.9%	93.9%	92.7%	78.4%	21.6%
Respiratory Physiologists	70	74	1.05	21.6%	78.4%	1.03	1.06	95.9%	100.0%	94.8%	90.5%	9.5%
Vascular Physiologists	32	37	1.17	16.2%	83.8%	1.06	1.19	91.9%	100.0%	90.3%	78.4%	21.6%
Health Science/ Diagnostics	4,926	5,496	1.12	22.5%	77.5%	1.04	1.14	91.1%	90.6%	91.2%	79.1%	20.9%
Social Care	3,106	3,638	1.17	16.8%	83.2%	1.10	1.19	90.9%	92.0%	90.7%	50.1%	49.9%
Social Workers	1,318	1,483	1.12	15.2%	84.8%	1.06	1.14	90.2%	88.5%	90.5%	80.1%	19.9%
Psychologists	1,111	1,263	1.14	18.4%	81.6%	1.07	1.15	78.4%	79.8%	78.1%	76.8%	23.2%
Pharmacists	801	890	1.11	15.7%	84.3%	1.03	1.13	82.0%	77.9%	82.8%	80.9%	19.1%
Pharmacy Technicians	484	552	1.14	4.5%	95.5%	1.03	1.15	85.7%	88.0%	85.6%	74.8%	25.2%
Pharmacy	1,285	1,442	1.12	11.4%	88.6%	1.03	1.14	83.4%	79.4%	83.9%	78.6%	21.4%
Counsellor Therapists	286	324	1.13	27.2%	72.8%	1.06	1.16	95.4%	95.5%	95.3%	73.8%	26.2%
Dental Hygienists	61	76	1.26	1.3%	98.7%	1.00	1.26	94.7%	100.0%	94.7%	51.3%	48.7%
Environmental Health Officers	546	592	1.08	22.3%	77.7%	1.03	1.10	98.8%	98.5%	98.9%	85.5%	14.5%
HSCP Trainees/ Students	92	107	1.16	24.3%	75.7%	1.25	1.13	1.9%	0.0%	2.5%	83.2%	16.8%
Other Health & Social Care	189	223	1.18	29.1%	70.9%	1.07	1.24	87.9%	92.3%	86.1%	68.6%	31.4%
Play Therapists/ Specialists	46	56	1.23	7.1%	92.9%	1.00	1.25	92.9%	100.0%	92.3%	53.6%	46.4%
Vaccinators	91	232	2.54	15.1%	84.9%	1.97	2.68	15.5%	22.9%	14.2%	10.3%	89.7%
H&SC, Other	1,311	1,610	1.23	21.8%	78.2%	1.11	1.26	77.8%	81.8%	76.6%	67.1%	32.9%
Management Admin	22,083	24,375	1.10	18.6%	81.4%	1.03	1.12	86.1%	84.8%	86.4%	78.2%	21.8%
Executive Management	389	395	1.02	45.3%	54.7%	1.02	1.02	94.7%	94.4%	94.9%	98.2%	1.8%
Senior Management (VIII & GM)	1,917	1,971	1.03	32.9%	67.1%	1.02	1.03	94.8%	92.0%	96.2%	96.0%	4.0%
Management (VIII & above)	2,306	2,366	1.03	35.0%	65.0%	1.02	1.03	94.8%	92.5%	96.0%	96.4%	3.6%
Middle Management (V-VII)	6,906	7,346	1.06	23.1%	76.9%	1.02	1.08	94.0%	92.5%	94.5%	86.0%	14.0%
Other Administrative	45	46	1.03	26.1%	73.9%	1.00	1.04	58.7%	33.3%	67.6%	87.0%	13.0%
Administrative/ Supervisory (V to VII)	6,951	7,392	1.06	23.1%	76.9%	1.02	1.08	93.8%	92.1%	94.3%	86.0%	14.0%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Clerical (III & IV)	12,827	14,617	1.14	13.7%	86.3%	1.04	1.16	80.8%	75.5%	81.6%	71.3%	28.7%
Support	10,073	11,573	1.15	45.5%	54.5%	1.07	1.22	83.5%	82.3%	84.5%	70.8%	29.2%
Catering	882	967	1.10	33.9%	66.1%	1.03	1.13	93.5%	89.6%	95.5%	73.6%	26.4%
Household Services	4,638	5,535	1.19	22.6%	77.4%	1.12	1.22	81.5%	70.8%	84.6%	59.2%	40.8%
Other Labs & Associated	548	609	1.11	29.2%	70.8%	1.07	1.13	69.5%	70.8%	68.9%	88.2%	11.8%
Other Support	1,102	1,405	1.28	44.9%	55.1%	1.12	1.44	84.8%	86.7%	83.2%	59.4%	40.6%
Portering	1,707	1,820	1.07	92.6%	7.4%	1.06	1.15	79.7%	79.6%	80.6%	91.4%	8.6%
Support	8,877	10,336	1.16	39.4%	60.6%	1.08	1.22	82.0%	78.4%	84.4%	67.9%	32.1%
Maintenance	1,048	1,086	1.04	98.4%	1.6%	1.04	1.08	95.3%	95.2%	100.0%	94.7%	5.3%
Technical Services	148	151	1.02	81.5%	18.5%	1.01	1.04	97.4%	96.7%	100.0%	96.7%	3.3%
Maintenance/ Technical	1,196	1,237	1.03	96.4%	3.6%	1.03	1.05	95.6%	95.4%	100.0%	94.9%	5.1%
PCC	28,282	33,609	1.19	25.3%	74.7%	1.09	1.23	81.0%	81.2%	81.0%	62.0%	38.0%
Attendant/ Aide	3,749	4,272	1.14	28.3%	71.7%	1.06	1.18	87.5%	85.6%	88.2%	65.0%	35.0%
Health Care Assistant/ Care Assistant	15,465	17,874	1.16	25.1%	74.9%	1.09	1.18	80.8%	80.2%	81.0%	62.4%	37.6%
Health & Social Care Assistants	332	373	1.12	22.8%	77.2%	1.07	1.14	75.6%	83.5%	73.3%	75.9%	24.1%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.00	100.0%		1.00		0.0%	0.0%	#DIV/0	0.0%	100.0%
Health Care Assistants	19,546	22,520	1.15	25.7%	74.3%	1.08	1.18	82.0%	81.4%	82.2%	63.1%	36.9%
Home Help	3,531	5,212	1.48	4.5%	95.5%	1.41	1.48	70.4%	39.1%	71.9%	41.0%	59.0%
Ambulance Control	159	171	1.07	50.9%	49.1%	1.05	1.09	98.8%	98.9%	98.8%	98.2%	1.8%
Ambulance Education	215	217	1.01	64.1%	35.9%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%
Ambulance Officers	95	98	1.04	83.7%	16.3%	1.04	1.02	98.0%	97.6%	100.0%	98.0%	2.0%
Pre-Hospital Care (Ambulance)	1,448	1,510	1.04	76.6%	23.4%	1.03	1.08	95.6%	96.4%	93.2%	99.7%	0.3%
Ambulance Staff	1,917	1,996	1.04	73.4%	26.6%	1.03	1.07	85.6%	87.4%	80.6%	99.5%	0.5%
Health Promotion	65	76	1.17	14.5%	85.5%	1.01	1.20	97.4%	90.9%	98.5%	72.4%	27.6%
Home Care Services	161	184	1.15	15.8%	84.2%	1.18	1.14	85.9%	69.0%	89.0%	68.5%	31.5%
Other Care Grades	1,293	1,537	1.19	23.9%	76.1%	1.10	1.22	90.8%	88.6%	91.5%	66.7%	33.3%
Pastoral Care	128	188	1.46	73.9%	26.1%	1.56	1.24	55.3%	43.9%	87.8%	56.4%	43.6%
Workshop Services	1,640	1,896	1.16	25.3%	74.7%	1.10	1.18	87.6%	86.5%	87.9%	62.6%	37.4%
Care, other	3,287	3,881	1.18	26.4%	73.6%	1.15	1.19	87.4%	81.0%	89.7%	64.4%	35.6%

**Hospital Group & CHO Employment by
WTE, Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
National Ambulance Service	2,043	2,131	1.04	70.8%	29.2%	1.03	1.07	86.1%	87.7%	82.3%	99.1%	0.9%
Children's Health Ireland	4,013	4,568	1.14	16.4%	83.6%	1.05	1.16	79.9%	69.0%	82.0%	70.4%	29.6%
Dublin Midlands Hospital Group	11,861	13,230	1.12	23.0%	77.0%	1.04	1.14	83.1%	74.6%	85.7%	78.3%	21.7%
Ireland East Hospital Group	14,272	15,865	1.11	24.9%	75.1%	1.05	1.13	83.9%	75.0%	86.8%	77.2%	22.8%
RCSI Hospitals Group	10,827	12,064	1.11	23.4%	76.6%	1.05	1.14	84.3%	74.4%	87.3%	78.5%	21.5%
Saolta University Hospital Care	10,845	12,294	1.13	22.1%	77.9%	1.05	1.16	74.0%	59.1%	78.2%	70.7%	29.3%
South/South West Hospital Group	12,076	13,845	1.15	21.8%	78.2%	1.06	1.17	70.9%	57.1%	74.8%	70.5%	29.5%
University of Limerick Hospital Group	5,159	5,712	1.11	20.3%	79.7%	1.04	1.13	78.3%	66.9%	81.2%	79.4%	20.6%
other Acute Services	109	116	1.06	25.9%	74.1%	1.05	1.07	92.2%	76.7%	97.7%	94.0%	6.0%
Acute Services	71,205	79,825	1.12	23.8%	76.2%	1.05	1.15	79.5%	70.0%	82.5%	75.8%	24.2%
CHO 1	6,239	7,163	1.15	17.5%	82.5%	1.08	1.16	81.6%	81.9%	81.5%	66.0%	34.0%
CHO 2	5,826	6,794	1.17	19.5%	80.5%	1.11	1.18	85.4%	80.5%	86.6%	62.2%	37.8%
CHO 3	5,060	5,982	1.18	14.7%	85.3%	1.08	1.20	83.7%	79.9%	84.3%	58.8%	41.2%
CHO 4	8,933	10,984	1.23	16.6%	83.4%	1.12	1.25	70.2%	63.1%	71.6%	71.2%	28.8%
CHO 5	5,772	6,821	1.18	16.7%	83.3%	1.09	1.20	88.8%	81.9%	90.2%	59.8%	40.2%
CHO 6	3,583	4,127	1.15	21.9%	78.1%	1.10	1.17	88.1%	86.5%	88.5%	73.4%	26.6%
CHO 7	7,119	8,345	1.17	20.5%	79.5%	1.10	1.19	86.7%	84.0%	87.4%	70.7%	29.3%
CHO 8	6,494	7,776	1.20	17.4%	82.6%	1.11	1.22	89.6%	84.7%	90.6%	58.4%	41.6%
CHO 9	7,223	8,323	1.15	18.3%	81.7%	1.07	1.17	87.2%	84.4%	87.8%	68.4%	31.6%
other Community Services	730	781	1.07	39.9%	60.1%	1.06	1.07	84.8%	84.3%	85.1%	91.0%	9.0%
Community Services	56,979	67,096	1.18	18.2%	81.8%	1.10	1.20	83.7%	80.1%	84.5%	65.9%	34.1%
Health & Wellbeing	656	719	1.10	18.5%	81.5%	1.03	1.11	89.7%	90.2%	89.6%	83.2%	16.8%
Corporate	3,896	4,206	1.08	24.9%	75.1%	1.03	1.10	91.2%	90.5%	91.4%	85.5%	14.5%
Health Business Services	1,365	1,436	1.05	54.5%	45.5%	1.03	1.07	85.3%	83.8%	87.2%	92.1%	7.9%
H&WB, Corporate & National	5,917	6,361	1.08	30.9%	69.1%	1.03	1.09	89.7%	87.8%	90.5%	86.8%	13.2%

Care Group by WTE, Headcount,
Gender, Full-Time /Part-Time etc.: Mar
2022

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Acute Hospital Services	69,162	77,694	1.12	22.5%	77.5%	1.05	1.15	79.3%	68.5%	82.5%	75.2%	24.8%
Ambulance Services	2,043	2,131	1.04	70.8%	29.2%	1.03	1.07	86.1%	87.7%	82.3%	99.1%	0.9%
Acute Services	71,205	79,825	1.12	23.8%	76.2%	1.05	1.15	79.5%	70.0%	82.5%	75.8%	24.2%
Community Health & Wellbeing	202	263	1.30	10.3%	89.7%	1.44	1.29	74.1%	48.1%	77.1%	61.2%	38.8%
Mental Health	10,503	11,602	1.10	26.9%	73.1%	1.06	1.12	83.1%	80.0%	84.3%	85.3%	14.7%
Primary Care	12,843	15,215	1.18	14.6%	85.4%	1.11	1.20	78.9%	66.4%	81.1%	69.8%	30.2%
Disabilities	19,654	23,242	1.18	19.6%	80.4%	1.11	1.20	88.3%	87.6%	88.4%	58.3%	41.7%
Older People	13,615	16,602	1.22	13.6%	86.4%	1.11	1.24	82.3%	79.2%	82.8%	59.3%	40.7%
CHO Operations	163	172	1.05	16.3%	83.7%	1.04	1.06	93.0%	82.1%	95.1%	94.8%	5.2%
Community Services	56,979	67,096	1.18	18.2%	81.8%	1.10	1.20	83.7%	80.1%	84.5%	65.9%	34.1%
Health Business Service	1,365	1,436	1.05	54.5%	45.5%	1.03	1.07	85.3%	83.8%	87.2%	92.1%	7.9%
Corporate Functions	3,896	4,206	1.08	24.9%	75.1%	1.03	1.10	91.2%	90.5%	91.4%	85.5%	14.5%
Health & Well-being	656	719	1.10	18.5%	81.5%	1.03	1.11	89.7%	90.2%	89.6%	83.2%	16.8%
H&WB, Corporate & National	5,917	6,361	1.08	30.9%	69.1%	1.03	1.09	89.7%	87.8%	90.5%	86.8%	13.2%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Ambulance Services	2,043	2,131	1.04	70.8%	29.2%	1.03	1.07	86.1%	87.7%	82.3%	99.1%	0.9%
National Ambulance Service	2,043	2,131	1.04	70.8%	29.2%	1.03	1.07	86.1%	87.7%	82.3%	99.1%	0.9%
CHI at Connolly	145	165	1.13	9.1%	90.9%	1.07	1.14	86.7%	60.0%	89.3%	72.1%	27.9%
CHI at Crumlin	2,160	2,459	1.14	15.4%	84.6%	1.03	1.16	83.1%	77.0%	84.2%	65.8%	34.2%
CHI at Tallaght	282	330	1.17	13.3%	86.7%	1.09	1.18	75.8%	52.3%	79.4%	75.2%	24.8%
CHI at Temple Street	1,296	1,478	1.14	17.8%	82.2%	1.07	1.16	78.3%	65.8%	81.0%	74.8%	25.2%
CHI Programme	100	106	1.07	35.8%	64.2%	1.04	1.08	30.2%	28.9%	30.9%	92.5%	7.5%
CHI Corporate	30	30	1.00	33.3%	66.7%	1.00	1.00	80.0%	90.0%	75.0%	100.0%	0.0%
Children's Health Ireland	4,013	4,568	1.14	16.4%	83.6%	1.05	1.16	79.9%	69.0%	82.0%	70.4%	29.6%
Coombe Women & Infants University	945	1,071	1.13	13.7%	86.3%	1.03	1.15	83.6%	72.8%	85.3%	68.5%	31.5%
MRH Portlaoise	801	892	1.11	18.8%	81.2%	1.02	1.14	80.9%	66.7%	84.3%	75.0%	25.0%
MRH Tullamore	1,181	1,322	1.12	21.9%	78.1%	1.05	1.14	84.5%	69.3%	88.8%	79.4%	20.6%
Naas General	824	925	1.12	19.1%	80.9%	1.04	1.15	89.4%	85.3%	90.4%	77.6%	22.4%
St. James's	4,519	5,033	1.11	24.5%	75.5%	1.04	1.14	84.5%	78.1%	86.6%	80.7%	19.3%
St. Luke's Rathgar	542	577	1.06	27.9%	72.1%	1.02	1.08	77.8%	71.4%	80.3%	84.9%	15.1%
Tallaght University	2,992	3,344	1.12	25.3%	74.7%	1.05	1.14	80.4%	71.9%	83.2%	77.2%	22.8%
Hospital Group HQ	57	66	1.15	19.7%	80.3%	1.05	1.18	75.8%	46.2%	83.0%	89.4%	10.6%
Dublin Midlands Hospital Group	11,861	13,230	1.12	23.0%	77.0%	1.04	1.14	83.1%	74.6%	85.7%	78.3%	21.7%
Cappagh National Orthopaedic	455	511	1.12	20.9%	79.1%	1.02	1.16	87.7%	74.8%	91.1%	72.6%	27.4%
Mater Misericordiae University	3,695	4,084	1.11	26.2%	73.8%	1.08	1.12	77.8%	67.9%	81.3%	80.6%	19.4%
MRH Mullingar	1,068	1,180	1.11	20.6%	79.4%	1.02	1.13	84.4%	59.7%	90.8%	77.1%	22.9%
National Maternity	942	1,062	1.13	18.3%	81.7%	1.09	1.14	76.2%	64.9%	78.7%	71.6%	28.4%
Our Lady's Navan	602	697	1.16	26.0%	74.0%	1.08	1.19	84.9%	70.2%	90.1%	67.9%	32.1%
St. Columcille's	469	516	1.10	23.6%	76.4%	1.03	1.13	82.4%	79.5%	83.2%	79.7%	20.3%
St Luke's General Kilkenny	1,227	1,406	1.15	22.5%	77.5%	1.06	1.17	75.2%	52.8%	81.7%	68.6%	31.4%
St. Michael's	410	482	1.17	24.9%	75.1%	1.13	1.19	92.1%	94.2%	91.4%	78.0%	22.0%
St. Vincent's University	3,246	3,481	1.07	29.0%	71.0%	1.02	1.09	96.5%	95.4%	96.9%	83.7%	16.3%
Wexford General	1,129	1,260	1.12	23.2%	76.8%	1.03	1.14	84.9%	68.2%	90.0%	74.0%	26.0%
Royal Victoria Eye & Ear	330	384	1.16	25.5%	74.5%	1.06	1.20	81.5%	70.4%	85.3%	64.3%	35.7%
IEHG Bank	14	23	1.62	13.0%	87.0%	1.02	1.77	100.0%	100.0%	100.0%	30.4%	69.6%

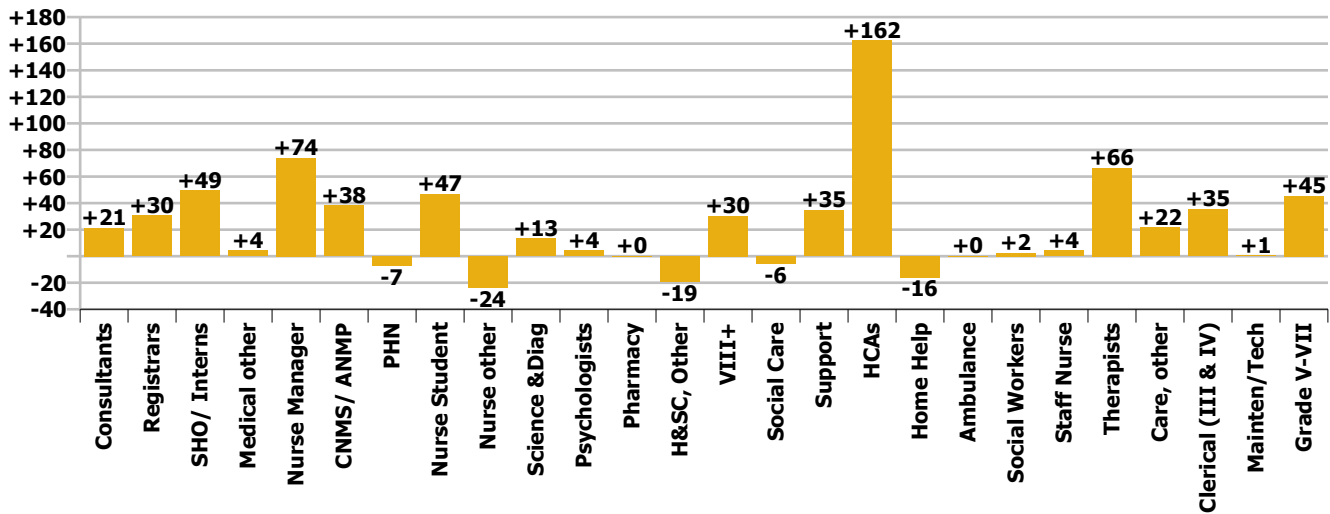
**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Mar 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Hospital Group HQ	82	108	1.32	18.5%	81.5%	1.21	1.35	88.0%	65.0%	93.2%	63.0%	37.0%
National Rehabilitation	603	671	1.11	25.3%	74.7%	1.08	1.13	75.0%	77.6%	74.1%	78.1%	21.9%
Ireland East Hospital Group	14,272	15,865	1.11	24.9%	75.1%	1.05	1.13	83.9%	75.0%	86.8%	77.2%	22.8%
Beaumont	4,180	4,576	1.09	27.4%	72.6%	1.03	1.12	83.1%	74.6%	86.3%	78.1%	21.9%
Cavan General	1,213	1,388	1.14	19.4%	80.6%	1.07	1.16	86.9%	67.7%	91.5%	72.4%	27.6%
Connolly	1,549	1,716	1.11	24.9%	75.1%	1.04	1.13	83.0%	78.5%	84.6%	84.4%	15.6%
Louth County	297	338	1.14	19.5%	80.5%	1.08	1.16	96.4%	97.0%	96.3%	70.7%	29.3%
Monaghan	147	169	1.15	7.7%	92.3%	1.09	1.16	97.6%	92.3%	98.1%	61.5%	38.5%
Our Lady of Lourdes	2,437	2,696	1.11	22.4%	77.6%	1.05	1.12	85.5%	72.9%	89.1%	83.7%	16.3%
Rotunda	942	1,115	1.18	15.4%	84.6%	1.14	1.19	79.0%	67.4%	81.1%	70.1%	29.9%
Hospital Group HQ	63	66	1.04	19.7%	80.3%	1.06	1.04	97.0%	92.3%	98.1%	98.5%	1.5%
RCSI Hospitals Group	10,827	12,064	1.11	23.4%	76.6%	1.05	1.14	84.3%	74.4%	87.3%	78.5%	21.5%
Galway University	4,060	4,546	1.12	22.4%	77.6%	1.06	1.14	72.5%	57.9%	76.7%	74.0%	26.0%
Letterkenny University	1,976	2,263	1.15	22.4%	77.6%	1.05	1.17	74.5%	60.3%	78.6%	65.1%	34.9%
Mayo University	1,364	1,552	1.14	21.0%	79.0%	1.05	1.16	73.8%	59.2%	77.7%	70.5%	29.5%
Portiuncula University	909	1,036	1.14	22.7%	77.3%	1.06	1.17	74.9%	48.1%	82.8%	69.0%	31.0%
Roscommon University	409	461	1.13	19.5%	80.5%	1.04	1.15	72.7%	58.9%	76.0%	69.0%	31.0%
Sligo University	1,976	2,243	1.13	22.6%	77.4%	1.05	1.16	79.0%	65.7%	82.8%	72.3%	27.7%
Hospital Group HQ	150	193	1.29	15.5%	84.5%	1.12	1.33	46.1%	50.0%	45.4%	54.4%	45.6%
Saolta University Hospital Care	10,845	12,294	1.13	22.1%	77.9%	1.05	1.16	74.0%	59.1%	78.2%	70.7%	29.3%
Bantry General	295	341	1.16	14.4%	85.6%	1.12	1.16	82.1%	65.3%	84.9%	64.5%	35.5%
Cork University	4,636	5,297	1.14	23.0%	77.0%	1.07	1.17	62.8%	49.9%	66.6%	76.1%	23.9%
Lourdes Orthopaedic Kilcreene	70	82	1.17	17.1%	82.9%	1.06	1.19	91.5%	71.4%	95.6%	48.8%	51.2%
Mallow General	260	302	1.16	13.6%	86.4%	1.05	1.18	69.2%	51.2%	72.0%	67.9%	32.1%
Mercy University	1,322	1,508	1.14	22.4%	77.6%	1.03	1.18	78.6%	66.9%	82.1%	64.9%	35.1%
South Infirmary Victoria University	848	1,028	1.21	19.7%	80.3%	1.12	1.24	74.9%	61.1%	78.3%	48.8%	51.2%
South Tipperary General	1,016	1,165	1.15	19.9%	80.1%	1.06	1.17	78.8%	59.9%	83.5%	67.2%	32.8%
UH Kerry	1,337	1,535	1.15	20.7%	79.3%	1.05	1.18	61.4%	47.0%	65.1%	72.2%	27.8%
UH Waterford	2,221	2,482	1.12	23.7%	76.3%	1.03	1.15	83.3%	69.3%	87.6%	73.7%	26.3%
Hospital Group HQ	71	105	1.48	16.2%	83.8%	1.45	1.49	47.6%	47.1%	47.7%	56.2%	43.8%
South/South West Hospital Group	12,076	13,845	1.15	21.8%	78.2%	1.06	1.17	70.9%	57.1%	74.8%	70.5%	29.5%

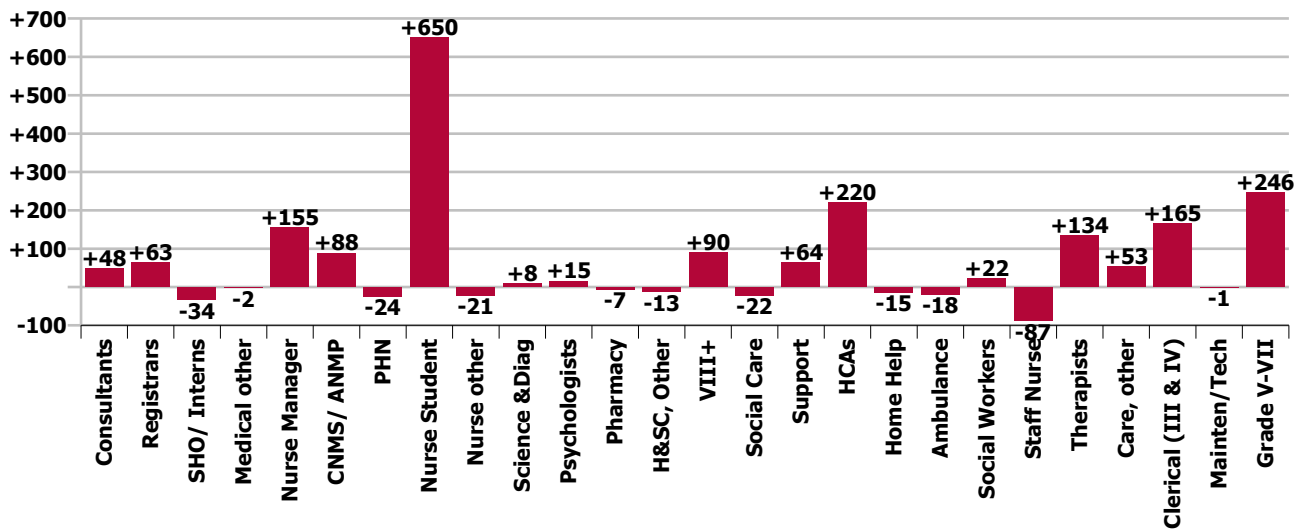
**Hospital Employment by WTE,
Headcount, Gender, Full-Time
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Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	134,101	153,282	1.14	21.6%	78.4%	1.06	1.17	81.8%	74.8%	83.7%	71.9%	28.1%
Croom Orthopaedic	285	313	1.10	24.3%	75.7%	1.02	1.13	83.7%	72.4%	87.3%	78.0%	22.0%
Ennis	244	280	1.15	15.0%	85.0%	1.14	1.15	85.4%	69.0%	88.2%	67.5%	32.5%
Nenagh	270	305	1.13	15.4%	84.6%	1.04	1.15	88.2%	76.6%	90.3%	66.6%	33.4%
St. John's Limerick	325	362	1.12	15.2%	84.8%	1.01	1.14	91.4%	74.5%	94.5%	69.6%	30.4%
UH Limerick	3,625	3,983	1.10	22.6%	77.4%	1.04	1.12	75.1%	65.5%	77.9%	82.7%	17.3%
UMH Limerick	400	459	1.15	8.1%	91.9%	1.08	1.15	81.0%	62.2%	82.7%	75.4%	24.6%
Hospital Group HQ	10	10	1.00	10.0%	90.0%	1.00	1.00	90.0%	100.0%	88.9%	100.0%	0.0%
University of Limerick Hospital Group	5,159	5,712	1.11	20.3%	79.7%	1.04	1.13	78.3%	66.9%	81.2%	79.4%	20.6%
other Acute Services	109	116	1.06	25.9%	74.1%	1.05	1.07	92.2%	76.7%	97.7%	94.0%	6.0%
Acute Services	71,205	79,825	1.12	23.8%	76.2%	1.05	1.15	79.5%	70.0%	82.5%	75.8%	24.2%
CHO 1	6,239	7,163	1.15	17.5%	82.5%	1.08	1.16	81.6%	81.9%	81.5%	66.0%	34.0%
CHO 2	5,826	6,794	1.17	19.5%	80.5%	1.11	1.18	85.4%	80.5%	86.6%	62.2%	37.8%
CHO 3	5,060	5,982	1.18	14.7%	85.3%	1.08	1.20	83.7%	79.9%	84.3%	58.8%	41.2%
CHO 4	8,933	10,984	1.23	16.6%	83.4%	1.12	1.25	70.2%	63.1%	71.6%	71.2%	28.8%
CHO 5	5,772	6,821	1.18	16.7%	83.3%	1.09	1.20	88.8%	81.9%	90.2%	59.8%	40.2%
CHO 6	3,583	4,127	1.15	21.9%	78.1%	1.10	1.17	88.1%	86.5%	88.5%	73.4%	26.6%
CHO 7	7,119	8,345	1.17	20.5%	79.5%	1.10	1.19	86.7%	84.0%	87.4%	70.7%	29.3%
CHO 8	6,494	7,776	1.20	17.4%	82.6%	1.11	1.22	89.6%	84.7%	90.6%	58.4%	41.6%
CHO 9	7,223	8,323	1.15	18.3%	81.7%	1.07	1.17	87.2%	84.4%	87.8%	68.4%	31.6%
other Community Services	730	781	1.07	39.9%	60.1%	1.06	1.07	84.8%	84.3%	85.1%	91.0%	9.0%
Community Services	56,979	67,096	1.18	18.2%	81.8%	1.10	1.20	83.7%	80.1%	84.5%	65.9%	34.1%
Health & Wellbeing	656	719	1.10	18.5%	81.5%	1.03	1.11	89.7%	90.2%	89.6%	83.2%	16.8%
Corporate	3,896	4,206	1.08	24.9%	75.1%	1.03	1.10	91.2%	90.5%	91.4%	85.5%	14.5%
Health Business Services	1,365	1,436	1.05	54.5%	45.5%	1.03	1.07	85.3%	83.8%	87.2%	92.1%	7.9%
H&WB, Corporate & National	5,917	6,361	1.08	30.9%	69.1%	1.03	1.09	89.7%	87.8%	90.5%	86.8%	13.2%

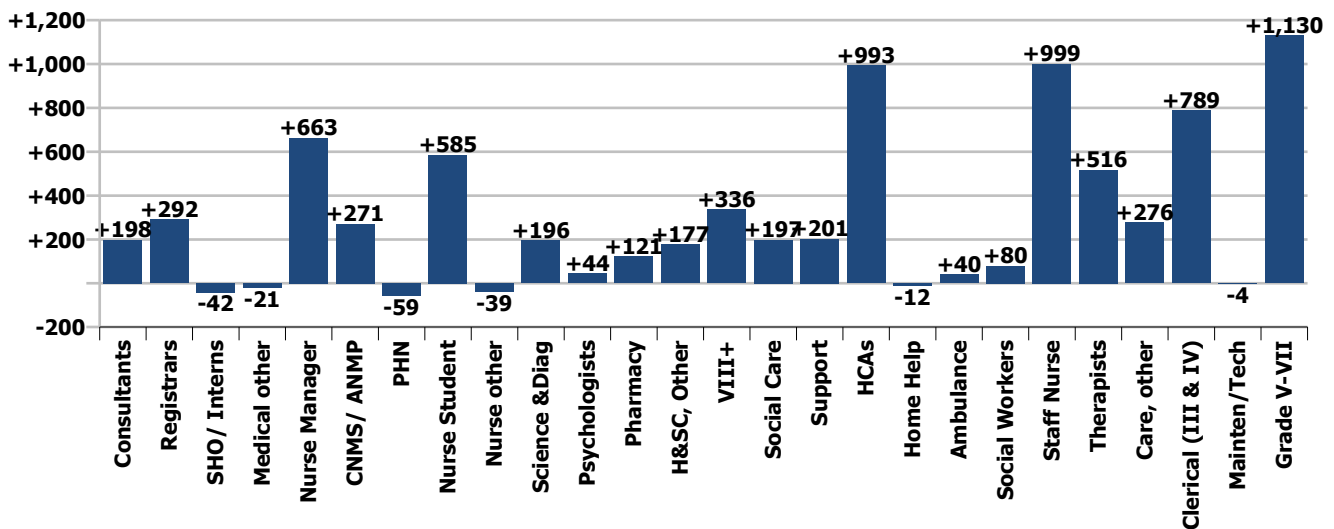
Staff Group change since: Feb 2022



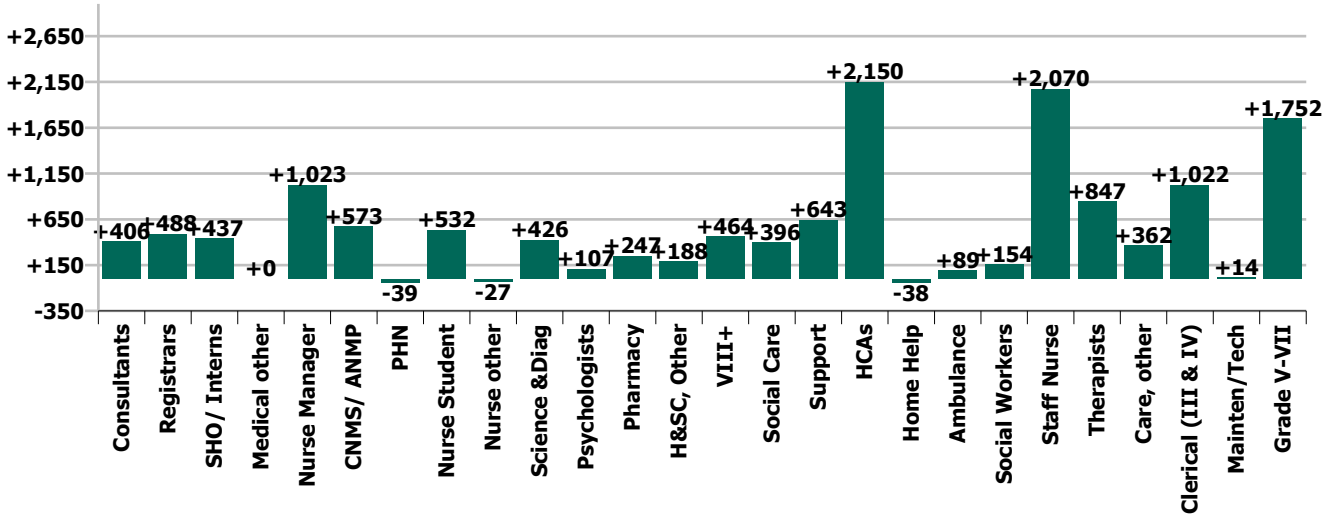
Staff Group change since: Dec 2021



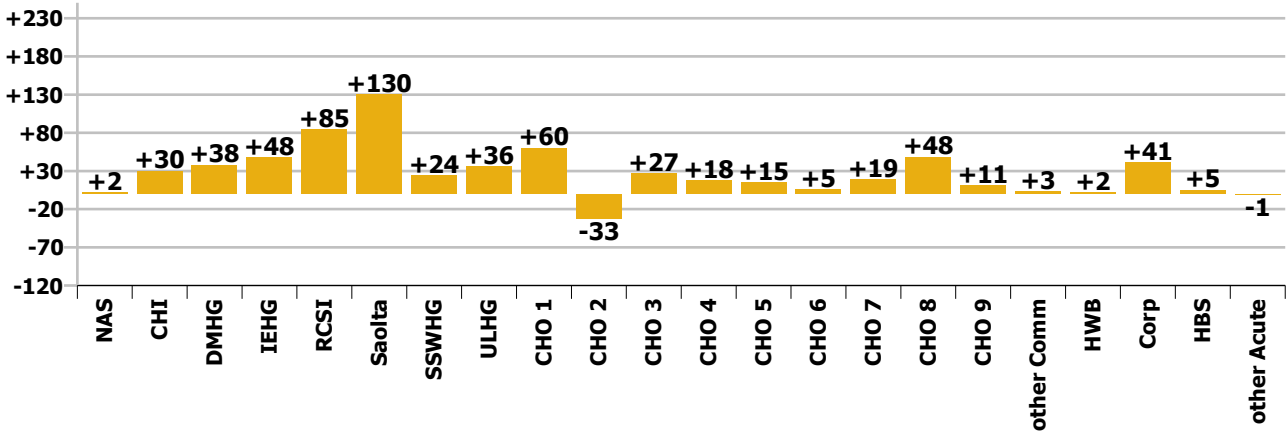
Staff Group change since: Dec 2020



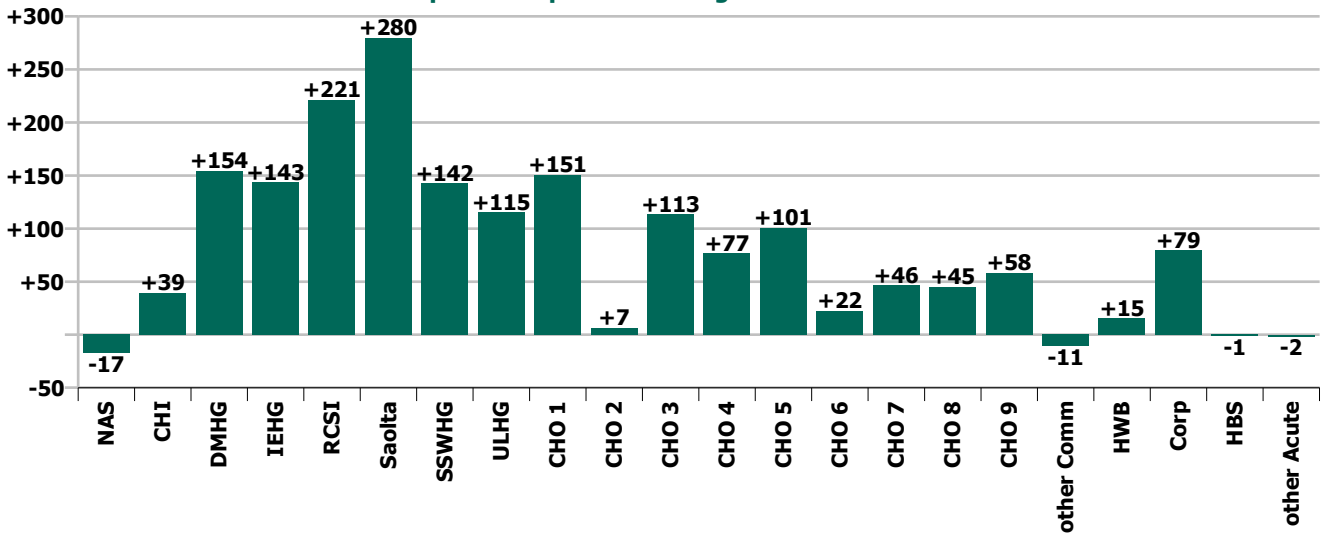
Staff Group change since: Dec 2019



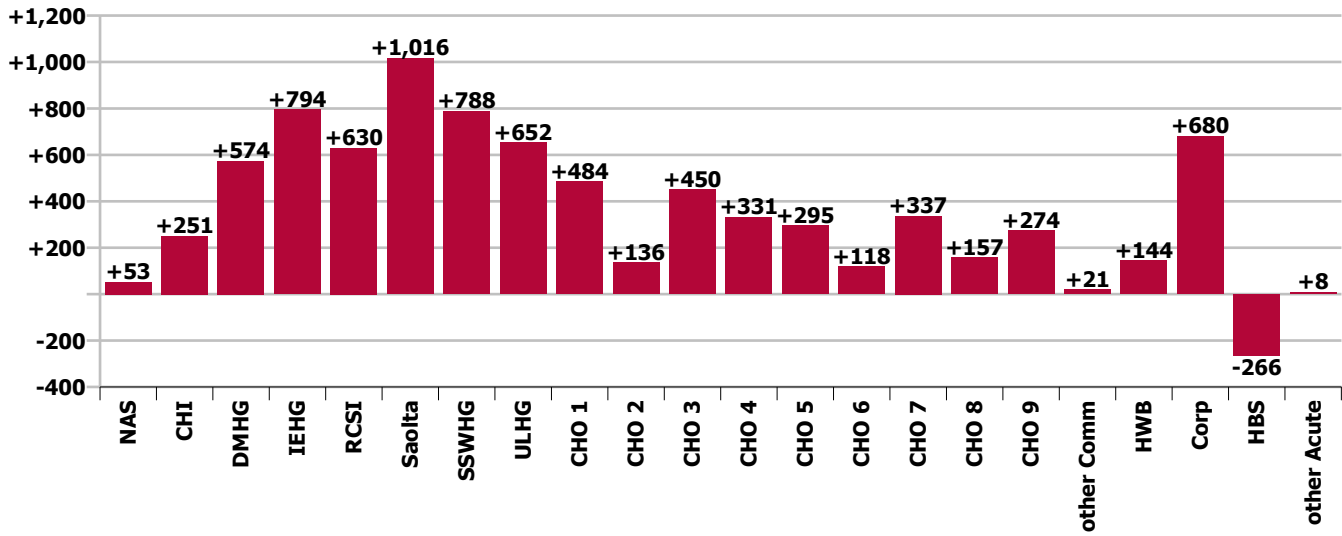
Hospital Group & CHO change since: Feb 2022



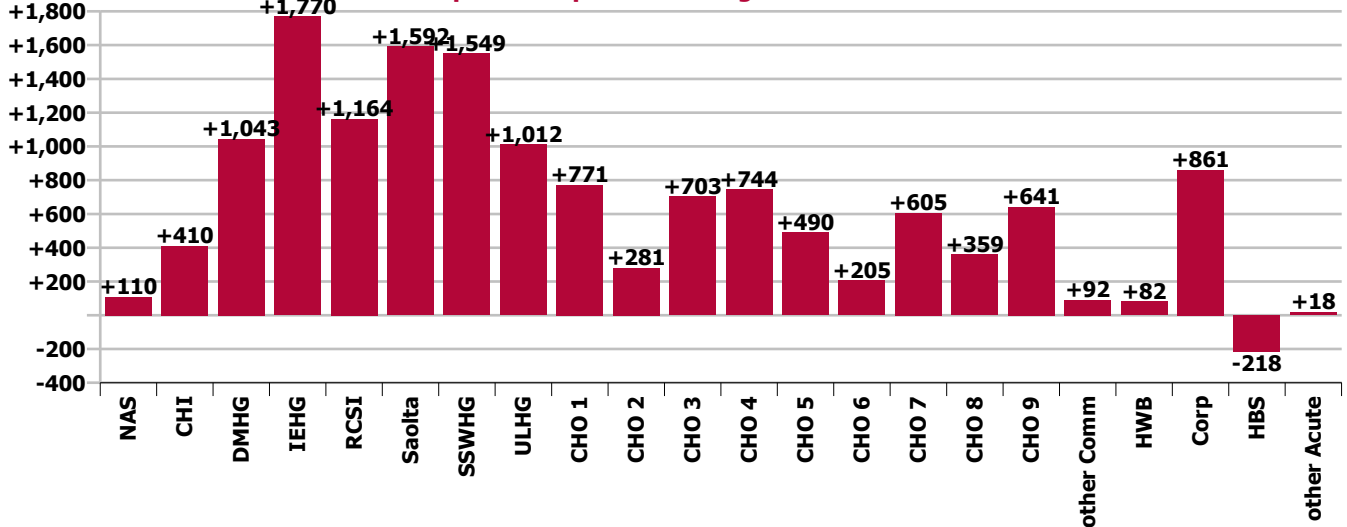
Hospital Group & CHO change since: Dec 2021



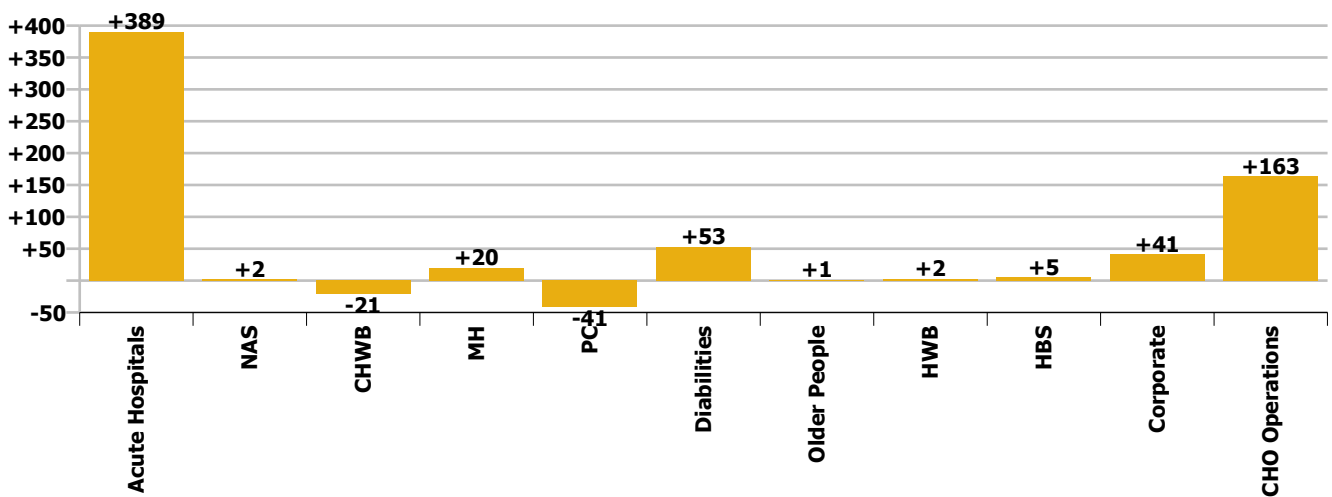
Hospital Group & CHO change since: Dec 2020



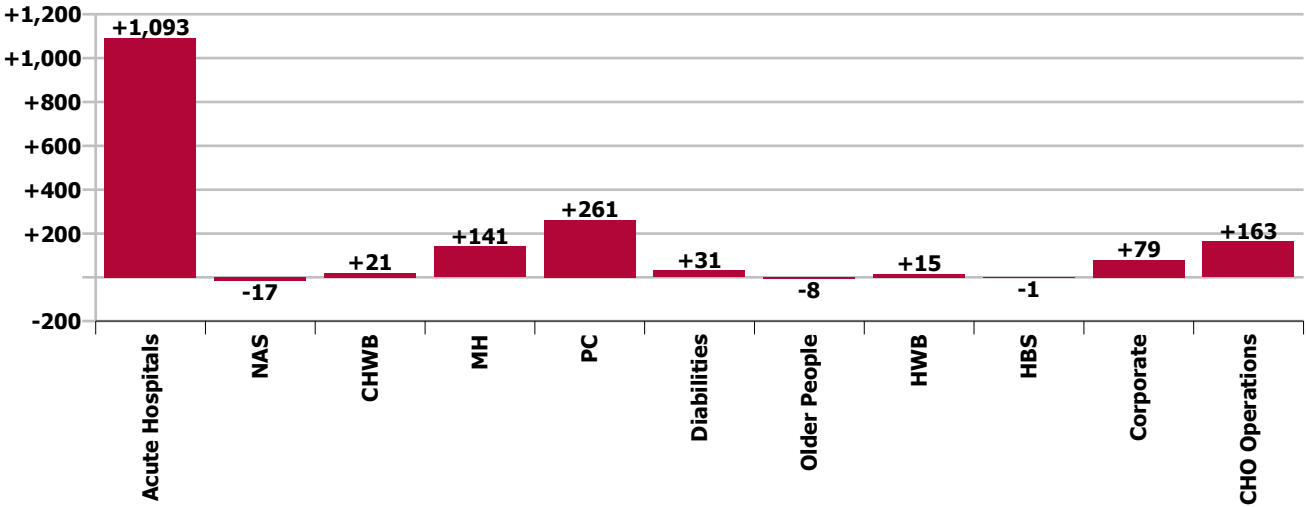
Hospital Group & CHO change since: Dec 2019



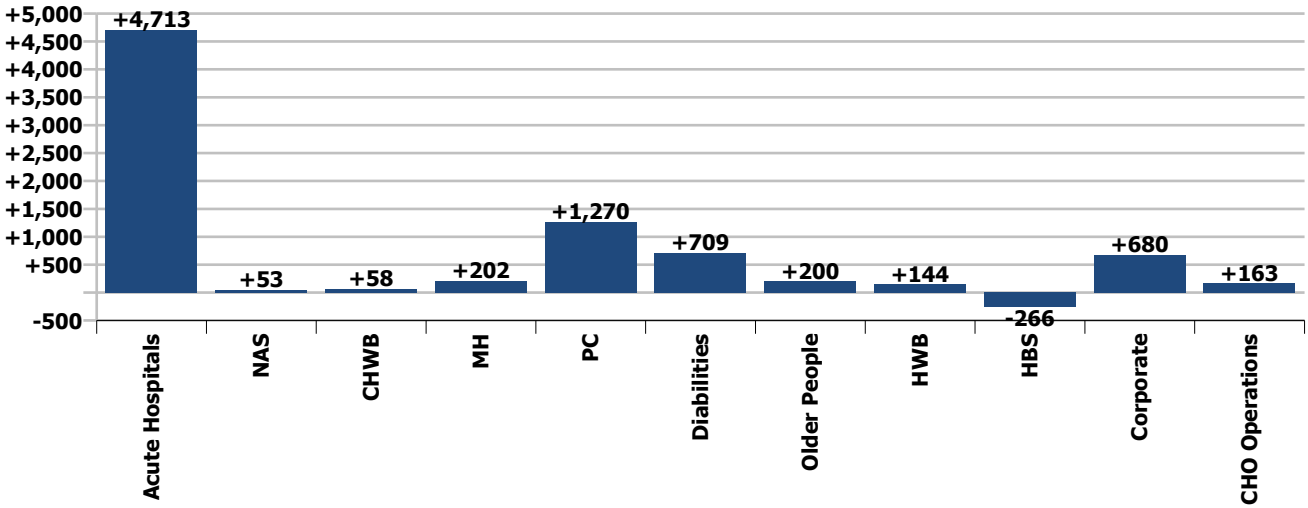
Care Group change since: Feb 2022



Care Group change since: Dec 2021



Care Group change since: Dec 2020



Care Group change since: Dec 2019

