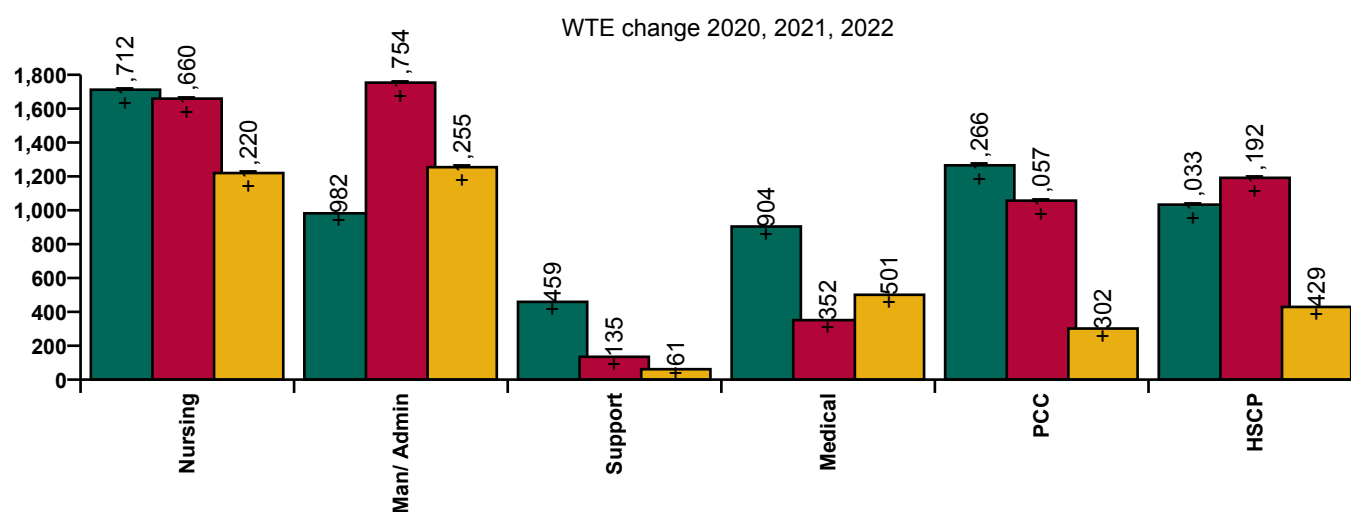


Health Service Employment Report: October 2022

Employment by Staff Group

Staff Category / Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Consultants	3,250	3,458	3,608	3,802	3,837	+208	+150	+229	+35	4,181
Registrars	3,679	3,876	4,104	4,292	4,344	+196	+229	+240	+52	4,485
SHO/ Interns	3,116	3,594	3,587	3,596	3,634	+478	-8	+47	+38	3,809
Medical/ Dental, other	812	833	814	781	800	+21	-19	-14	+19	1,110
Medical & Dental	10,857	11,762	12,113	12,472	12,615	+904	+352	+501	+143	13,585
Nurse/ Midwife Manager	7,984	8,344	8,852	9,158	9,227	+360	+508	+375	+70	10,038
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,481	2,788	2,850	+302	+183	+369	+62	3,157
Staff Nurse/ Staff Midwife	25,693	26,763	27,850	27,876	28,041	+1,070	+1,087	+192	+165	31,886
Public Health Nurse	1,537	1,557	1,523	1,481	1,496	+20	-34	-27	+15	1,798
Nursing/ Midwifery Student	644	592	526	1,032	856	-52	-65	+330	-176	1,379
Nursing/ Midwifery other	350	362	344	322	326	+12	-18	-18	+3	369
Nursing & Midwifery	38,205	39,917	41,576	42,657	42,797	+1,712	+1,660	+1,220	+140	48,627
Therapy Professions	5,234	5,565	5,947	6,116	6,227	+331	+382	+281	+111	7,134
Health Science/ Diagnostics	4,500	4,731	4,918	4,961	5,013	+230	+188	+95	+52	5,589
Social Care	2,710	2,909	3,127	3,114	3,123	+199	+219	-5	+9	3,674
Social Workers	1,165	1,238	1,296	1,352	1,385	+74	+58	+89	+33	1,552
Psychologists	1,004	1,066	1,095	1,097	1,112	+62	+29	+17	+15	1,270
Pharmacy	1,038	1,164	1,292	1,299	1,309	+126	+128	+17	+10	1,469
H&SC, Other	1,123	1,134	1,324	1,208	1,258	+12	+189	-66	+50	1,504
Health & Social Care Professionals	16,774	17,807	18,999	19,147	19,428	+1,033	+1,192	+429	+281	22,192
Management (VIII & above)	1,842	1,969	2,216	2,393	2,417	+128	+246	+201	+24	2,480
Administrative/ Supervisory (V to VII)	5,199	5,821	6,705	7,451	7,556	+622	+884	+851	+105	7,994
Clerical (III & IV)	11,805	12,038	12,661	12,790	12,864	+233	+623	+202	+73	14,605
Management & Administrative	18,846	19,829	21,583	22,635	22,837	+982	+1,754	+1,255	+202	25,079
Support	8,234	8,676	8,813	8,924	8,872	+442	+137	+58	-52	10,350
Maintenance/ Technical	1,182	1,200	1,197	1,206	1,200	+17	-3	+3	-5	1,245
General Support	9,416	9,876	10,010	10,130	10,072	+459	+135	+61	-58	11,595
Health Care Assistants	17,396	18,554	19,326	19,242	19,232	+1,157	+772	-94	-10	22,242
Home Help	3,569	3,543	3,546	3,719	3,768	-26	+2	+222	+48	5,298
Ambulance Staff	1,828	1,877	1,936	1,906	1,950	+49	+59	+14	+44	2,011
Care, other	2,925	3,011	3,234	3,339	3,395	+85	+224	+161	+56	3,996
Patient & Client Care	25,719	26,985	28,042	28,205	28,344	+1,266	+1,057	+302	+139	33,547



Health Service Employment Report: October 2022

Employment by Grade Group

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Consultant Anaesthesia	407	431	437	455	455	+24	+6	+19	+1	487
Consultant Dentistry	17	16	16	19	19	-1	-0	+3	+0	22
Consultant Emergency Medicine	108	121	131	149	152	+13	+10	+21	+3	166
Consultant Intensive Care Medicine	16	18	21	22	22	+2	+3	+2	-0	25
Consultant Medicine	828	914	978	1,057	1,071	+86	+64	+93	+14	1,168
Consultant Obstetrics & Gynaecology	161	170	170	178	179	+9	-1	+9	+1	192
Consultant Paediatrics	197	216	221	230	235	+19	+5	+14	+5	258
Consultant Pathology	259	272	285	294	299	+14	+13	+14	+5	323
Consultant Psychiatry	407	422	438	446	451	+16	+16	+13	+5	500
Consultant Radiology	295	301	309	320	318	+5	+9	+9	-2	339
Consultant Surgery	553	575	602	631	634	+22	+27	+32	+4	699
Consultant, Other	1		1		1	-1	+1	0	+1	2
Consultants	3,250	3,458	3,608	3,802	3,837	+208	+150	+229	+35	4,181
Registrar	2,271	2,378	2,451	2,558	2,608	+107	+72	+157	+50	2,704
Senior Registrar	211	238	249	254	262	+27	+11	+13	+8	271
Specialist Registrar	1,197	1,260	1,405	1,480	1,475	+63	+145	+70	-5	1,510
Registrars	3,679	3,876	4,104	4,292	4,344	+196	+229	+240	+52	4,485
Interns	726	971	867	830	821	+245	-104	-47	-9	885
Senior House Officer	2,390	2,623	2,719	2,766	2,813	+233	+96	+94	+47	2,924
SHO/ Interns	3,116	3,594	3,587	3,596	3,634	+478	-8	+47	+38	3,809
Dentists	311	313	315	309	317	+2	+2	+3	+9	415
Other Medical	501	520	499	473	483	+19	-21	-17	+10	695
Medical/ Dental, other	812	833	814	781	800	+21	-19	-14	+18	1,110
Medical & Dental	10,857	11,762	12,113	12,472	12,615	+904	+352	+501	+143	13,585
Clinical Nurse/ Midwife Manager	6,746	7,038	7,443	7,703	7,765	+292	+404	+322	+62	8,491
Director Nursing/Midwifery, Assistant	941	1,000	1,077	1,120	1,125	+59	+77	+47	+5	1,201
Director of Nursing/Midwifery	298	306	332	335	337	+8	+27	+5	+3	346
Nurse/ Midwife Manager	7,984	8,344	8,852	9,158	9,227	+360	+508	+375	+70	10,038
Advanced Nurse/ Midwife Practitioner	385	519	597	733	781	+134	+78	+185	+48	819
Clinical Nurse/ Midwife Specialist	1,612	1,780	1,885	2,055	2,069	+168	+105	+184	+14	2,338
Nurse/ Midwife Specialist & AN/MP	1,996	2,299	2,481	2,788	2,850	+302	+183	+369	+62	3,157
Nursing Bank	31	23	13	15	12	-8	-10	-1	-3	25
Staff Midwives	1,465	1,486	1,466	1,331	1,359	+21	-20	-107	+28	1,652
Staff Nurse [Intellectual Disability]	1,602	1,866	1,824	1,604	1,730	+264	-42	-94	+126	2,008
Staff Nurse [Psychiatric]	3,018	3,067	3,204	2,982	2,899	+49	+137	-305	-83	3,177
Staff Nurses [General/ Children's]	19,577	20,321	21,342	21,944	22,041	+744	+1,022	+699	+97	25,024
Staff Nurse/ Staff Midwife	25,693	26,763	27,850	27,876	28,041	+1,070	+1,087	+192	+165	31,886
Public Health Nurse	1,537	1,557	1,523	1,481	1,496	+20	-34	-27	+15	1,798
Pre-registration Nurse/ Midwife Intern	138	28	124	529	235	-110	+96	+111	-294	637
Pre-registration Nurse Intern (COVID-19)		230	1			+230	-229	-1		
Post-registration Nurse/ Midwife Student	293	258	277	219	265	-35	+19	-11	+46	282
Nursing/ Midwifery awaiting registration	213	76	124	284	356	-137	+49	+232	+72	460
Nursing/ Midwifery Student	644	592	526	1,032	856	-52	-65	+330	-176	1,379
Nursing Education/Clinical	300	315	297	301	304	+16	-18	+7	+3	346
Other Nursing/ Midwifery	50	47	47	21	21	-3	-0	-25	+0	23
Nursing/ Midwifery other	350	362	344	322	326	+12	-18	-18	+3	369
Nursing & Midwifery	38,205	39,917	41,576	42,657	42,797	+1,712	+1,660	+1,220	+140	48,627

Health Service Employment Report: October 2022

Employment by Grade Group

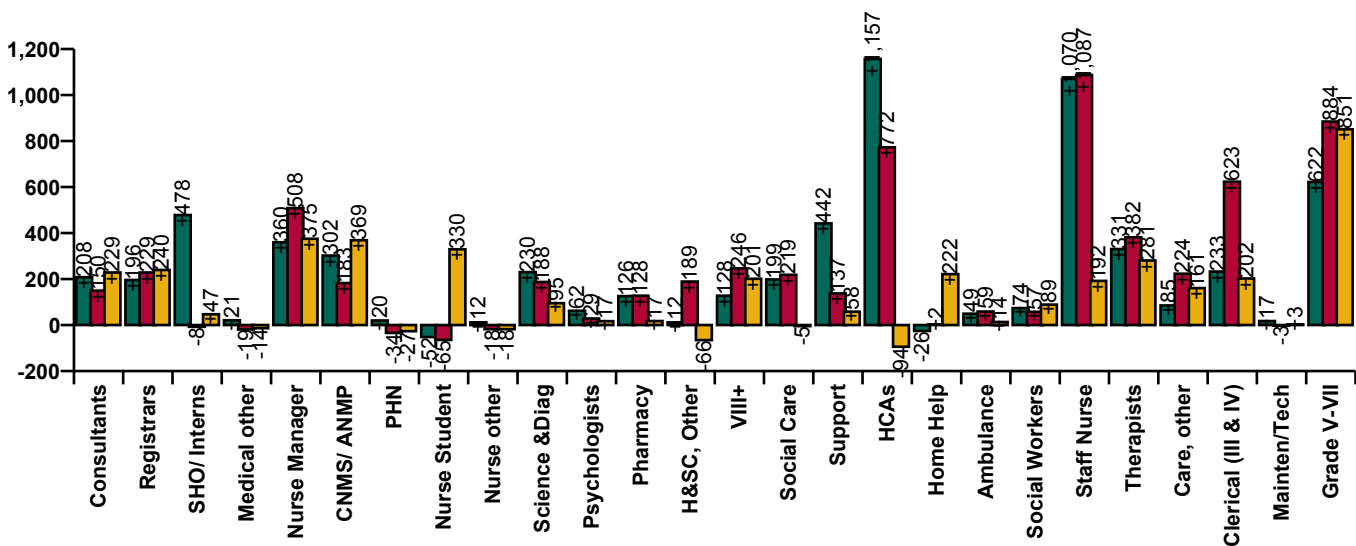
October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Dietitians	574	638	696	738	751	+63	+58	+55	+13	863
Occupational Therapists	1,599	1,702	1,840	1,873	1,908	+103	+138	+69	+35	2,153
Orthoptists	35	38	40	38	40	+3	+2	+0	+2	49
Physiotherapists	1,851	1,958	2,091	2,141	2,183	+107	+133	+92	+42	2,511
Podiatrists & Chiropractors	72	80	95	114	115	+8	+15	+20	+0	135
Speech & Language Therapists	1,103	1,150	1,186	1,212	1,231	+47	+36	+45	+19	1,423
Therapy Professions	5,234	5,565	5,947	6,116	6,227	+331	+382	+281	+111	7,134
Audiology	72	82	92	93	98	+11	+9	+6	+5	111
Biochemists	79	84	77	71	70	+4	-7	-7	-0	76
Cardiac Physiologists	227	243	254	253	253	+16	+11	-2	-0	276
Clinical Engineering	164	171	181	185	184	+7	+10	+3	-1	187
Dosimetrists	13	14	15	12	13	+1	+0	-1	+1	15
E.C.G. Technicians	10	11	7	10	8	+1	-4	+1	-2	10
Gastrointestinal Physiologists	2	2	4	4	4	0	+2	+0	+0	5
Medical Science	1,977	2,045	2,088	2,064	2,085	+69	+42	-2	+21	2,300
Perfusionists	22	22	19	21	21	-0	-2	+1	+0	23
Phlebotomists	173	184	198	221	221	+11	+13	+23	+0	301
Physicists	188	178	183	191	194	-10	+5	+12	+4	211
Neuro-Physiologists	50	56	54	51	52	+7	-2	-3	+1	58
Radiation Therapists	199	212	199	200	207	+13	-13	+7	+6	229
Radiographers	1,229	1,325	1,441	1,479	1,495	+95	+117	+54	+16	1,669
Respiratory Physiologists	66	73	74	73	75	+7	+2	+1	+2	81
Vascular Physiologists	29	28	32	33	34	-1	+4	+2	+0	37
Health Science/ Diagnostics	4,500	4,731	4,918	4,961	5,013	+230	+188	+95	+52	5,589
Social Care	2,710	2,909	3,127	3,114	3,123	+199	+219	-5	+9	3,674
Social Workers	1,165	1,238	1,296	1,352	1,385	+74	+58	+89	+33	1,552
Psychologists	1,004	1,066	1,095	1,097	1,112	+62	+29	+17	+15	1,270
Pharmacists	645	721	809	788	792	+75	+89	-17	+4	884
Pharmacy Technicians	393	443	482	511	517	+50	+39	+34	+6	585
Pharmacy	1,038	1,164	1,292	1,299	1,309	+126	+128	+17	+10	1,469
Counsellor Therapists	238	244	274	283	292	+6	+30	+19	+9	324
Dental Hygienists	58	62	60	61	62	+4	-3	+2	+1	79
Environmental Health Officers	528	541	550	524	539	+13	+9	-11	+14	588
HSCP Trainees/ Students	70	55	68	52	58	-14	+13	-10	+5	86
Other Health & Social Care	183	189	192	195	211	+6	+3	+19	+16	240
Play Therapists/ Specialists	46	43	43	48	49	-3	+0	+6	+2	64
Vaccinators			136	44	46		+136	-90	+2	123
H&SC, Other	1,123	1,134	1,324	1,208	1,258	+12	+189	-66	+50	1,504
HSCP	16,774	17,807	18,999	19,147	19,428	+1,033	+1,192	+429	+281	22,192
Executive Management	331	373	388	397	397	+42	+15	+9	+0	406
Senior Management (VIII & GM)	1,511	1,596	1,828	1,997	2,020	+85	+231	+193	+24	2,074
Management (VIII & above)	1,842	1,969	2,216	2,393	2,417	+128	+246	+201	+24	2,480
Middle Management (V-VII)	5,163	5,786	6,671	7,409	7,522	+624	+885	+851	+113	7,958
Other Administrative	37	35	34	42	34	-2	-1	+0	-8	36
Administrative/ Supervisory (V to VII)	5,199	5,821	6,705	7,451	7,556	+622	+884	+851	+105	7,994
Clerical (III & IV)	11,805	12,038	12,661	12,790	12,864	+233	+623	+202	+73	14,605
Management Admin	18,846	19,829	21,583	22,635	22,837	+982	+1,754	+1,255	+202	25,079
Catering	877	887	875	868	874	+11	-12	-2	+6	962
Household Services	4,197	4,571	4,602	4,635	4,618	+374	+30	+16	-18	5,538

**Health Service Employment
Report: October 2022**

Employment by Grade Group

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Other Labs & Associated	385	448	525	615	585	+63	+77	+60	-30	644
Other Support	1,136	1,100	1,097	1,108	1,111	-36	-3	+14	+2	1,409
Portering	1,639	1,669	1,715	1,697	1,684	+31	+45	-30	-13	1,797
Support	8,234	8,676	8,813	8,924	8,872	+442	+137	+58	-52	10,350
Maintenance	1,066	1,070	1,049	1,056	1,050	+5	-22	+2	-6	1,093
Technical Services	117	129	149	150	150	+13	+19	+1	+0	152
Maintenance/ Technical	1,182	1,200	1,197	1,206	1,200	+17	-3	+3	-5	1,245
Support	9,416	9,876	10,010	10,130	10,072	+459	+135	+61	-58	11,595
Attendant/ Aide	4,753	4,556	3,881	3,560	3,538	-197	-674	-343	-22	4,034
Health Care Assistant/ Care Assistant	12,405	13,617	15,123	15,307	15,296	+1,212	+1,506	+173	-11	17,757
Health & Social Care Assistants	238	308	320	375	397	+70	+13	+77	+23	451
HCA (Student Nurse/Midwife COVID-19)		73	2			+73	-71	-2		
Health Care Assistants	17,396	18,554	19,326	19,242	19,232	+1,157	+772	-94	-10	22,242
Home Help	3,569	3,543	3,546	3,719	3,768	-26	+2	+222	+48	5,298
Ambulance Control	180	181	163	163	158	+2	-19	-4	-5	163
Ambulance Education	162	138	253	174	229	-24	+115	-25	+54	230
Ambulance Officers	78	85	86	94	92	+7	+2	+6	-2	93
Pre-Hospital Care (Ambulance)	1,408	1,473	1,434	1,474	1,470	+65	-40	+37	-4	1,525
Ambulance Staff	1,828	1,877	1,936	1,906	1,950	+49	+59	+14	+44	2,011
Health Promotion	31	32	35	120	126	+2	+3	+91	+6	141
Home Care Services	135	136	167	172	180	+1	+30	+13	+7	204
Other Care Grades	1,017	1,091	1,250	1,309	1,323	+74	+159	+73	+14	1,546
Pastoral Care	145	136	128	119	119	-9	-8	-8	+1	176
Workshop Services	1,597	1,616	1,656	1,619	1,648	+19	+40	-8	+29	1,929
Care, other	2,925	3,011	3,234	3,339	3,395	+85	+224	+161	+56	3,996
PCC	25,719	26,985	28,042	28,205	28,344	+1,266	+1,057	+302	+139	33,547

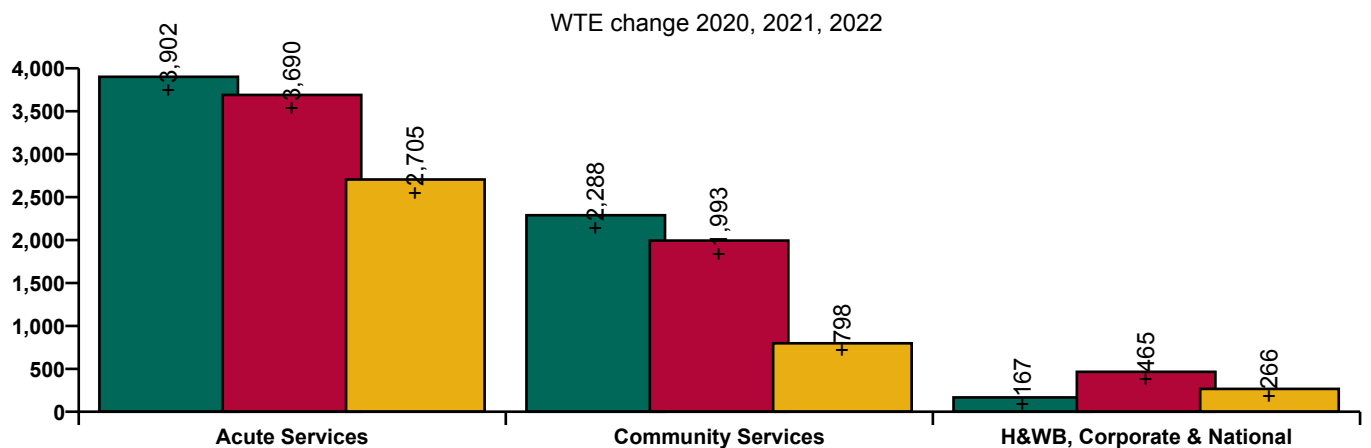
WTE change 2020, 2021, 2022



Health Service Employment Report: October 2022

Employment by Hospital Group, CHO etc.

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
National Ambulance Service	1,933	1,990	2,060	2,033	2,079	+57	+70	+19	+47	2,147
Children's Health Ireland	3,602	3,762	3,974	4,023	4,062	+160	+212	+88	+39	4,606
Dublin Midlands Hospital Group	10,819	11,288	11,707	12,088	12,135	+469	+419	+427	+46	13,516
Ireland East Hospital Group	12,502	13,478	14,129	14,458	14,537	+976	+651	+408	+79	16,028
RCSI Hospitals Group	9,663	10,197	10,606	10,990	11,067	+534	+409	+461	+78	12,242
Saolta University Hospital Care	9,253	9,829	10,566	11,059	11,126	+576	+737	+560	+67	12,473
South/South West Hospital Group	10,527	11,288	11,934	12,474	12,512	+761	+646	+578	+37	14,181
University of Limerick Hospital Group	4,146	4,506	5,043	5,198	5,196	+360	+537	+152	-3	5,765
other Acute Services	91	101	111	119	121	+10	+10	+11	+3	127
Acute Services	62,537	66,439	70,129	72,441	72,835	+3,902	+3,690	+2,705	+394	81,085
CHO 1	5,468	5,755	6,089	6,307	6,357	+287	+334	+268	+50	7,291
CHO 2	5,545	5,690	5,819	5,813	5,905	+145	+129	+85	+92	6,862
CHO 3	4,357	4,610	4,946	5,044	5,061	+253	+337	+115	+18	5,967
CHO 4	8,189	8,602	8,856	8,863	8,947	+413	+255	+90	+83	10,879
CHO 5	5,282	5,477	5,671	5,784	5,788	+195	+194	+117	+4	6,836
CHO 6	3,378	3,465	3,561	3,594	3,618	+87	+96	+57	+24	4,172
CHO 7	6,515	6,783	7,073	7,129	7,147	+268	+290	+74	+18	8,284
CHO 8	6,135	6,337	6,449	6,412	6,428	+202	+112	-21	+15	7,682
CHO 9	6,582	6,950	7,165	7,126	7,194	+367	+216	+29	+68	8,270
other Community Services	638	709	740	720	723	+71	+31	-17	+4	763
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
Health & Wellbeing	574	511	641	654	676	-62	+129	+35	+22	735
Corporate	3,964	4,179	4,778	4,972	5,031	+215	+599	+254	+60	5,402
Health Business Services	654	668	405	387	383	+14	-263	-23	-4	397
H&WB, Corporate & National	5,191	5,358	5,824	6,012	6,090	+167	+465	+266	+78	6,534



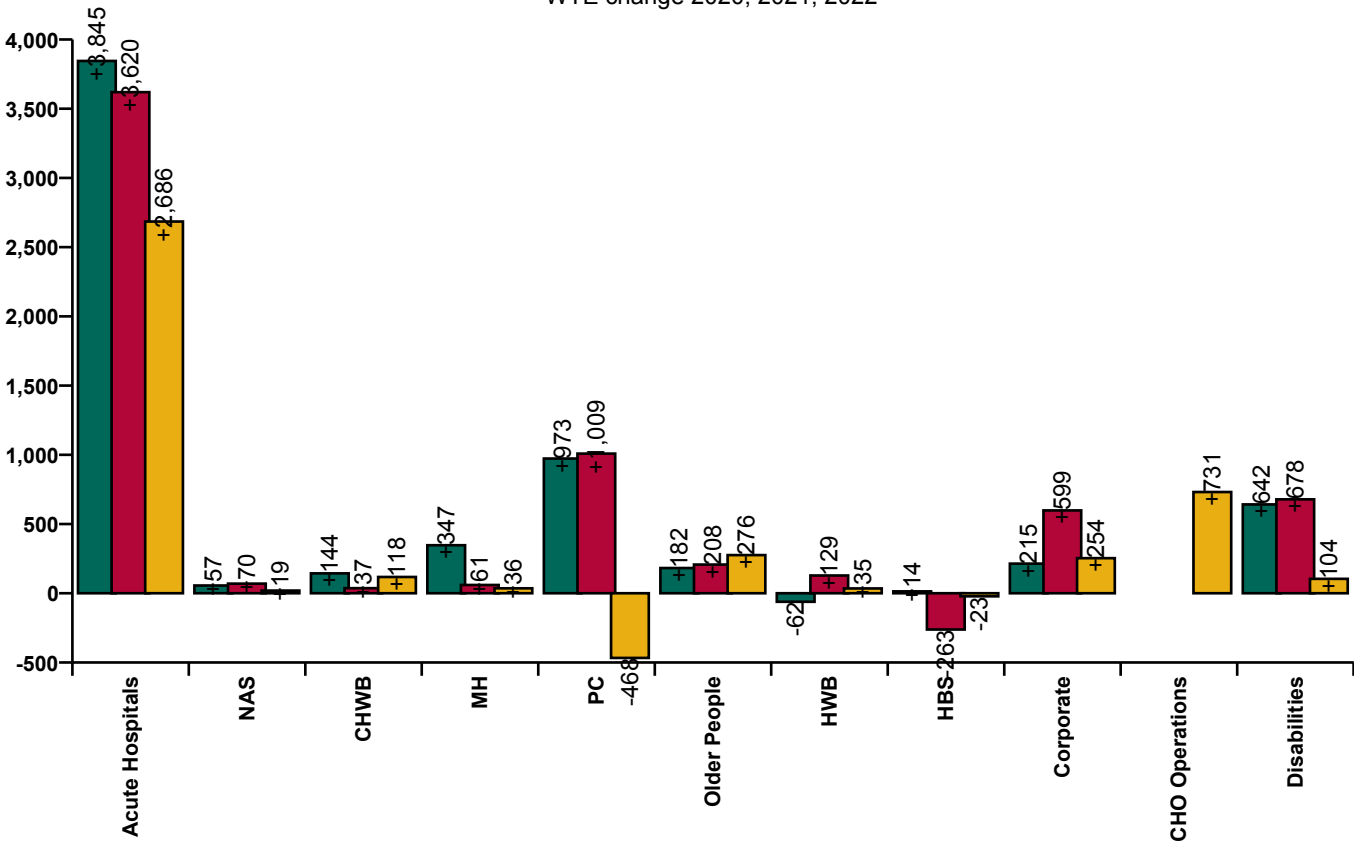
Health Service Employment Report: October 2022

Employment by Care Group

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Acute Hospital Services	60,604	64,449	68,069	70,408	70,755	+3,845	+3,620	+2,686	+347	78,938
Ambulance Services	1,933	1,990	2,060	2,033	2,079	+57	+70	+19	+47	2,147
Acute Services	62,537	66,439	70,129	72,441	72,835	+3,902	+3,690	+2,705	+394	81,085
Community Health & Wellbeing		144	181	284	299	+144	+37	+118	+15	353
Mental Health	9,954	10,301	10,362	10,400	10,398	+347	+61	+36	-2	11,436
Primary Care	10,599	11,572	12,582	12,147	12,114	+973	+1,009	-468	-33	14,383
Disabilities	18,303	18,944	19,623	19,656	19,727	+642	+678	+104	+70	23,406
Older People	13,233	13,415	13,623	13,779	13,899	+182	+208	+276	+120	16,648
CHO Operations				525	731			+731	+206	780
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
Health Business Service	654	668	405	387	383	+14	-263	-23	-4	397
Corporate Functions	3,964	4,179	4,778	4,972	5,031	+215	+599	+254	+60	5,402
Health & Well-being	574	511	641	654	676	-62	+129	+35	+22	735
H&WB, Corporate & National	5,191	5,358	5,824	6,012	6,090	+167	+465	+266	+78	6,534



WTE change 2020, 2021, 2022



Health Service Employment Report: October 2022

Employment by Service & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Acute Services	62,537	66,439	70,129	72,441	72,835	+3,902	+3,690	+2,705	+394	81,085
Consultants	2,782	2,974	3,102	3,264	3,294	+192	+128	+193	+30	3,578
Registrars	2,942	3,115	3,268	3,436	3,473	+173	+153	+205	+37	3,583
SHO/ Interns	2,795	3,253	3,282	3,287	3,317	+458	+30	+35	+30	3,471
Medical/ Dental, other	60	64	67	76	75	+4	+3	+9	-1	106
Medical & Dental	8,578	9,405	9,718	10,062	10,159	+827	+313	+441	+97	10,738
Nurse/ Midwife Manager	4,710	4,924	5,287	5,586	5,636	+213	+363	+349	+50	6,194
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,621	1,809	1,832	+176	+153	+211	+22	2,040
Staff Nurse/ Staff Midwife	16,676	17,526	18,428	18,588	18,757	+850	+902	+329	+169	21,241
Public Health Nurse	1	2	0			+0	-1	-0		
Nursing/ Midwifery Student	417	378	305	722	596	-39	-73	+291	-126	971
Nursing/ Midwifery other	224	226	213	182	182	+2	-13	-31	-0	212
Nursing & Midwifery	23,321	24,524	25,854	26,888	27,002	+1,203	+1,331	+1,148	+114	30,658
Therapy Professions	2,008	2,217	2,401	2,441	2,485	+209	+185	+83	+44	2,783
Health Science/ Diagnostics	4,242	4,458	4,642	4,708	4,753	+216	+184	+111	+45	5,274
Social Care	3	4	3	3	3	+1	-1	-0	-0	5
Social Workers	355	384	419	430	429	+29	+35	+10	-1	482
Psychologists	101	110	132	141	142	+10	+22	+9	+1	172
Pharmacy	901	1,006	1,107	1,118	1,127	+106	+101	+19	+9	1,258
H&SC, Other	151	154	276	162	177	+3	+122	-99	+15	240
Health & Social Care Professionals	7,760	8,333	8,981	9,003	9,116	+573	+648	+135	+113	10,214
Management (VIII & above)	518	579	652	706	714	+62	+72	+62	+8	730
Administrative/ Supervisory (V to VII)	2,326	2,674	2,982	3,259	3,299	+348	+308	+318	+41	3,506
Clerical (III & IV)	6,606	6,658	7,032	7,176	7,200	+52	+374	+168	+24	8,158
Management & Administrative	9,450	9,912	10,665	11,140	11,213	+463	+753	+548	+73	12,394
Support	5,630	6,152	6,369	6,516	6,457	+522	+218	+88	-59	7,293
Maintenance/ Technical	531	539	537	564	565	+9	-3	+29	+2	578
General Support	6,160	6,691	6,906	7,080	7,022	+530	+215	+116	-58	7,871
Health Care Assistants	5,275	5,516	5,863	6,141	6,141	+241	+347	+278	+0	6,924
Ambulance Staff	1,825	1,876	1,935	1,905	1,948	+51	+59	+13	+43	2,009
Care, other	168	182	208	223	233	+14	+26	+26	+10	277
Patient & Client Care	7,268	7,574	8,005	8,268	8,322	+307	+431	+317	+54	9,210

Health Service Employment Report: October 2022

Employment by Service & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
Consultants	424	440	460	472	475	+16	+20	+16	+4	529
Registrars	686	701	767	792	807	+15	+66	+41	+16	834
SHO/ Interns	320	340	304	308	316	+20	-37	+12	+7	336
Medical/ Dental, other	635	642	613	599	616	+7	-29	+3	+17	864
Medical & Dental	2,066	2,124	2,143	2,170	2,214	+59	+19	+71	+43	2,563
Nurse/ Midwife Manager	3,155	3,291	3,412	3,396	3,414	+136	+122	+2	+18	3,645
Nurse/ Midwife Specialist & AN/MP	690	815	843	964	1,005	+125	+28	+162	+41	1,100

Health Service Employment Report: October 2022

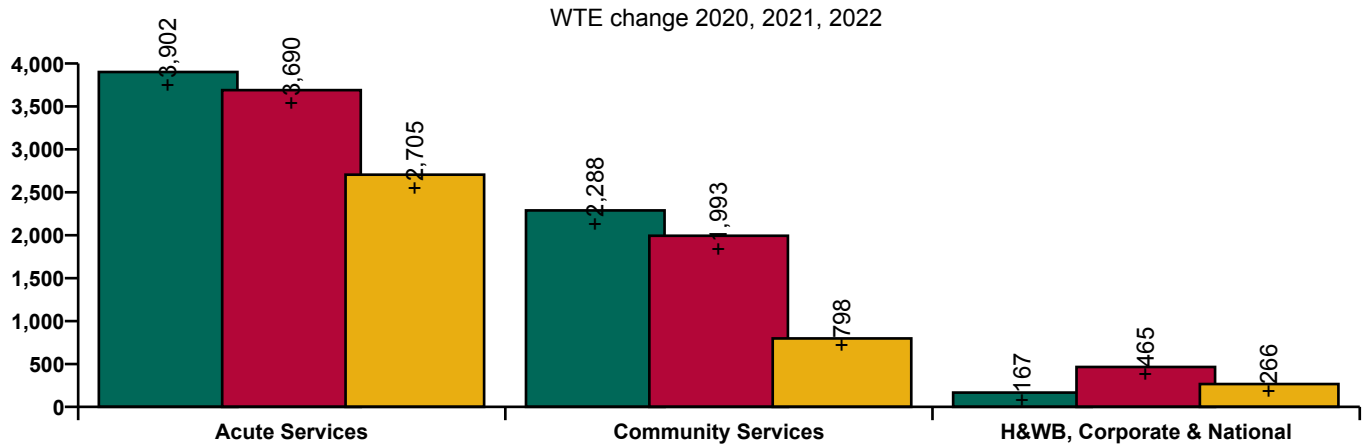
Employment by Service & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
Staff Nurse/ Staff Midwife	9,014	9,223	9,379	9,251	9,249	+209	+157	-130	-1	10,603
Public Health Nurse	1,532	1,553	1,521	1,479	1,494	+21	-32	-26	+15	1,796
Nursing/ Midwifery Student	227	214	222	309	260	-13	+8	+39	-49	408
Nursing/ Midwifery other	59	66	65	72	70	+8	-1	+5	-2	77
Nursing & Midwifery	14,676	15,161	15,442	15,471	15,493	+485	+281	+51	+22	17,629
Therapy Professions	3,206	3,334	3,537	3,662	3,728	+128	+203	+191	+66	4,332
Health Science/ Diagnostics	108	118	117	117	121	+10	-1	+3	+4	137
Social Care	2,707	2,905	3,124	3,110	3,119	+198	+220	-5	+9	3,669
Social Workers	806	852	871	905	938	+46	+19	+67	+33	1,051
Psychologists	901	954	961	955	970	+53	+7	+9	+15	1,097
Pharmacy	98	107	127	123	121	+9	+20	-6	-2	149
H&SC, Other	403	394	445	455	469	-9	+51	+23	+14	598
Health & Social Care Professionals	8,230	8,664	9,182	9,326	9,465	+434	+518	+282	+139	11,033
Management (VIII & above)	617	660	748	806	816	+43	+88	+68	+10	839
Administrative/ Supervisory (V to VII)	1,500	1,696	2,017	2,309	2,350	+196	+321	+334	+41	2,503
Clerical (III & IV)	3,695	3,854	4,071	4,085	4,116	+159	+217	+44	+31	4,751
Management & Administrative	5,812	6,210	6,836	7,201	7,282	+397	+626	+446	+81	8,093
Support	2,490	2,409	2,337	2,291	2,299	-81	-73	-37	+8	2,935
Maintenance/ Technical	413	421	426	420	416	+8	+5	-10	-4	441
General Support	2,903	2,830	2,762	2,711	2,715	-73	-68	-47	+4	3,376
Health Care Assistants	12,111	13,022	13,438	13,080	13,073	+911	+417	-365	-7	15,298
Home Help	3,569	3,543	3,546	3,719	3,768	-26	+2	+222	+48	5,298
Ambulance Staff					1			+1	+1	1
Care, other	2,721	2,823	3,020	3,114	3,159	+102	+198	+138	+45	3,715
Patient & Client Care	18,401	19,387	20,004	19,913	20,000	+986	+617	-4	+87	24,312

Health Service Employment Report: October 2022

Employment by Service & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
H&WB, Corporate & National	5,191	5,358	5,824	6,012	6,090	+167	+465	+266	+78	6,534
Consultants	44	44	47	66	67	+0	+2	+20	+1	74
Registrars	51	59	70	65	64	+8	+11	-6	-1	68
SHO/ Interns	1	2	1	1	1	+1	-1	+1	+0	2
Medical/ Dental, other	117	127	134	107	109	+10	+8	-25	+2	140
Medical & Dental	213	232	252	239	242	+19	+20	-10	+2	284
Nurse/ Midwife Manager	119	130	153	175	178	+11	+23	+25	+2	199
Nurse/ Midwife Specialist & AN/MP	14	16	17	15	13	+1	+2	-4	-1	17
Staff Nurse/ Staff Midwife	3	14	42	38	35	+11	+28	-6	-2	42
Public Health Nurse	4	3	2	2	2	-1	-1	-0	+0	2
Nursing/ Midwifery other	67	70	66	69	74	+2	-4	+8	+5	80
Nursing & Midwifery	207	232	280	298	302	+25	+48	+22	+4	340
Therapy Professions	20	14	9	14	15	-6	-5	+7	+1	19
Health Science/ Diagnostics	150	154	159	136	140	+4	+5	-19	+3	178
Social Workers	4	3	6	17	18	-1	+3	+12	+1	19
Psychologists	2	2	2	1	1	+0	+0	-1	+0	1
Pharmacy	39	50	57	59	61	+11	+7	+4	+3	62

Health Service Employment Report: October 2022

Employment by Service & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
H&WB, Corporate & National	5,191	5,358	5,824	6,012	6,090	+167	+465	+266	+78	6,534
H&SC, Other	568	586	603	591	612	+18	+16	+10	+21	666
Health & Social Care Professionals	784	810	835	818	847	+26	+25	+12	+29	945
Management (VIII & above)	707	730	816	881	888	+23	+87	+72	+7	911
Administrative/ Supervisory (V to VII)	1,374	1,451	1,707	1,883	1,907	+78	+256	+200	+24	1,985
Clerical (III & IV)	1,504	1,526	1,558	1,530	1,548	+22	+32	-10	+18	1,696
Management & Administrative	3,585	3,707	4,081	4,294	4,342	+122	+375	+261	+49	4,592
Support	114	115	108	117	116	+1	-8	+8	-1	122
Maintenance/ Technical	239	240	235	222	219	+1	-5	-16	-3	226
General Support	353	355	342	339	335	+2	-13	-8	-4	348
Health Care Assistants	11	16	25	21	18	+5	+9	-8	-3	20
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	36	6	6	2	3	-30	+0	-3	+1	4
Patient & Client Care	50	23	33	24	22	-27	+10	-11	-2	25



Health Service Employment Report: Care Group & Staff Category/ Staff Group: October 2022

Acute Hospital Services

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Acute Hospitals	60,604	64,449	68,069	70,408	70,755	+3,845	+3,620	+2,686	+347	78,938
Consultants	2,781	2,973	3,101	3,263	3,293	+192	+128	+193	+30	3,577
Registrars	2,942	3,115	3,267	3,436	3,473	+173	+152	+206	+37	3,583
SHO/ Interns	2,795	3,253	3,281	3,287	3,317	+458	+29	+36	+30	3,471
Medical/ Dental, other	60	64	67	76	75	+4	+3	+9	-1	106
Medical & Dental	8,577	9,404	9,715	10,061	10,158	+827	+311	+443	+97	10,737
Nurse/ Midwife Manager	4,709	4,923	5,285	5,583	5,633	+213	+362	+347	+49	6,191
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,621	1,809	1,832	+176	+153	+211	+22	2,040
Staff Nurse/ Staff Midwife	16,675	17,525	18,428	18,588	18,757	+850	+903	+329	+169	21,241
Public Health Nurse	1	2	0			+0	-1	-0		
Nursing/ Midwifery Student	417	378	305	722	596	-39	-73	+291	-126	971
Nursing/ Midwifery other	224	226	213	182	182	+2	-13	-31	-0	212
Nursing & Midwifery	23,319	24,522	25,852	26,885	26,999	+1,203	+1,331	+1,147	+114	30,655
Therapy Professions	2,007	2,216	2,401	2,441	2,485	+209	+186	+83	+44	2,783
Health Science/ Diagnostics	4,242	4,458	4,642	4,708	4,753	+216	+184	+111	+45	5,274
Social Care	3	4	3	3	3	+1	-1	-0	-0	5
Social Workers	355	384	419	430	429	+29	+35	+10	-1	482
Psychologists	101	110	132	141	142	+10	+22	+9	+1	172
Pharmacy	901	1,006	1,107	1,118	1,127	+106	+101	+19	+9	1,258
H&SC, Other	151	154	276	162	177	+3	+122	-99	+15	240
Health & Social Care Professionals	7,759	8,332	8,981	9,003	9,116	+573	+649	+135	+113	10,214
Management (VIII & above)	505	565	640	687	695	+60	+74	+55	+7	711
Administrative/ Supervisory (V to VII)	2,297	2,641	2,933	3,211	3,249	+344	+292	+316	+39	3,455
Clerical (III & IV)	6,565	6,617	6,989	7,134	7,158	+52	+372	+169	+24	8,111
Management & Administrative	9,367	9,823	10,562	11,031	11,101	+456	+738	+540	+70	12,277
Support	5,626	6,148	6,367	6,512	6,453	+522	+219	+86	-59	7,289
Maintenance/ Technical	529	537	536	563	564	+9	-2	+29	+2	577
General Support	6,155	6,685	6,903	7,075	7,018	+530	+217	+115	-58	7,866
Health Care Assistants	5,273	5,514	5,862	6,140	6,140	+241	+348	+278	+0	6,923
Ambulance Staff				1					-1	
Care, other	153	169	195	212	223	+15	+26	+28	+11	266
Patient & Client Care	5,426	5,683	6,057	6,353	6,363	+257	+374	+306	+10	7,189

Ambulance Services

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
NAS	1,933	1,990	2,060	2,033	2,079	+57	+70	+19	+47	2,147
Consultants	1	1	1	1	1	+0	+0	+0	+0	1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
Medical & Dental	1	1	3	1	1	+0	+2	-2	+0	1
Nurse/ Midwife Manager	1	1	2	3	3	+0	+1	+1	+0	3
Staff Nurse/ Staff Midwife	1	1				+0	-1			

Nursing & Midwifery	2	2	2	3	3	+0	-0	+1	+0	3
Health & Social Care Professionals	1	1				+0	-1			
Management (VIII & above)	12	14	12	19	19	+2	-2	+7	+0	19
Administrative/ Supervisory (V to VII)	29	33	49	48	50	+4	+16	+2	+2	51
Clerical (III & IV)	41	42	43	42	43	+0	+1	-0	+0	47
Management & Administrative	82	89	104	109	112	+7	+15	+8	+3	117
Support	4	4	2	4	3	+0	-1	+1	-0	4
Maintenance/ Technical	2	2	1	1	1	+0	-1	+0	+0	1
General Support	6	6	3	5	4	+0	-2	+1	-0	5
Health Care Assistants	2	2	1	1	1	+0	-1	+0	+0	1
Ambulance Staff	1,825	1,876	1,935	1,904	1,948	+51	+59	+13	+44	2,009
Care, other	15	14	13	11	10	-1	-1	-2	-0	11
Patient & Client Care	1,841	1,892	1,948	1,915	1,959	+50	+57	+11	+44	2,021

Community Health & Wellbeing

Employment by Care Group & Staff Group: October 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHWB		144	181	284	299	+144	+37	+118	+15	353
Medical/ Dental, other			1				+1	-1		
Medical & Dental			1				+1	-1		
Nurse/ Midwife Manager		3	3	4	4	+3	-0	+1	+0	5
Nurse/ Midwife Specialist & AN/MP			3				+3	-3		
Staff Nurse/ Staff Midwife		2	2			+2	-0	-2		
Public Health Nurse				1	1			+1	+0	1
Nursing & Midwifery		5	8	5	5	+5	+3	-3	+1	6
Therapy Professions		12	10	10	10	+12	-3	+1	-0	12
Pharmacy			2				+2	-2		
H&SC, Other				10	15			+15	+5	36
Health & Social Care Professionals		12	11	20	25	+12	-1	+14	+5	48
Management (VIII & above)		12	14	14	12	+12	+2	-1	-1	13
Administrative/ Supervisory (V to VII)		63	93	62	67	+63	+30	-26	+5	72
Clerical (III & IV)		22	26	34	36	+22	+4	+10	+2	44
Management & Administrative		97	133	110	115	+97	+36	-18	+5	129
Maintenance/ Technical				1	1			+1	+0	1
General Support				1	1			+1	+0	1
Health Care Assistants				6	5			+5	-1	6
Care, other		30	29	142	148	+30	-1	+119	+6	163
Patient & Client Care		30	29	148	153	+30	-1	+125	+5	169

Mental Health

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
MH	9,954	10,301	10,362	10,400	10,398	+347	+61	+36	-2	11,436
Consultants	353	370	386	392	397	+17	+16	+11	+6	434
Registrars	269	281	327	340	345	+12	+46	+18	+5	354
SHO/ Interns	261	276	246	253	261	+15	-30	+15	+8	270
Medical/ Dental, other	5	5	4	5	5	+0	-1	+1	+0	8
Medical & Dental	888	932	963	990	1,008	+44	+31	+45	+18	1,066
Nurse/ Midwife Manager	1,192	1,240	1,262	1,235	1,238	+47	+22	-23	+3	1,294
Nurse/ Midwife Specialist & AN/MP	459	529	545	579	601	+70	+16	+56	+21	641

Staff Nurse/ Staff Midwife	3,003	3,076	3,097	2,946	2,911	+73	+20	-186	-36	3,173
Nursing/ Midwifery Student	87	59	50	169	123	-28	-9	+73	-46	231
Nursing/ Midwifery other	32	32	31	35	34	+0	-1	+3	-1	38
Nursing & Midwifery	4,773	4,935	4,984	4,965	4,906	+162	+49	-78	-58	5,377
Therapy Professions	422	439	434	420	437	+17	-5	+3	+16	497
Social Care	74	80	76	73	73	+6	-4	-4	-0	83
Social Workers	350	373	379	390	401	+23	+6	+22	+11	444
Psychologists	394	424	427	434	440	+29	+3	+13	+7	486
Pharmacy	19	21	21	20	19	+2	-0	-2	-2	25
H&SC, Other	108	108	123	132	134	+0	+15	+11	+1	150
Health & Social Care Professionals	1,366	1,444	1,459	1,469	1,503	+78	+15	+44	+34	1,685
Management (VIII & above)	57	67	65	70	73	+10	-2	+7	+3	75
Administrative/ Supervisory (V to VII)	237	245	248	274	270	+8	+3	+22	-4	288
Clerical (III & IV)	717	722	714	697	704	+5	-8	-10	+7	792
Management & Administrative	1,012	1,034	1,027	1,041	1,047	+22	-7	+20	+6	1,155
Support	581	594	574	562	558	+14	-20	-16	-3	646
Maintenance/ Technical	131	137	129	130	131	+6	-8	+1	+0	135
General Support	711	732	704	692	689	+20	-28	-14	-3	781
Health Care Assistants	988	1,022	1,019	1,028	1,029	+34	-3	+10	+1	1,118
Care, other	216	203	207	215	216	-12	+4	+9	+1	254
Patient & Client Care	1,204	1,225	1,226	1,243	1,245	+21	+1	+19	+2	1,372

Primary Care

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
PC	10,599	11,572	12,582	12,147	12,114	+973	+1,009	-468	-33	14,383
Consultants	44	42	46	52	51	-2	+4	+4	-1	60
Registrars	395	403	420	429	440	+9	+17	+20	+11	454
SHO/ Interns	37	42	36	36	36	+5	-6	-0	+0	42
Medical/ Dental, other	520	519	499	495	510	-0	-20	+10	+15	684
Medical & Dental	995	1,006	1,001	1,012	1,036	+11	-5	+35	+25	1,240
Nurse/ Midwife Manager	359	404	459	474	466	+45	+55	+7	-7	519
Nurse/ Midwife Specialist & AN/MP	143	184	193	245	259	+41	+9	+66	+13	302
Staff Nurse/ Staff Midwife	862	927	970	1,042	1,044	+65	+43	+74	+2	1,351
Public Health Nurse	1,512	1,533	1,497	1,454	1,470	+20	-35	-27	+16	1,767
Nursing/ Midwifery Student	96	106	143	75	109	+10	+37	-34	+34	110
Nursing/ Midwifery other	4	7	5	6	5	+3	-2	+0	-1	5
Nursing & Midwifery	2,976	3,161	3,267	3,296	3,353	+185	+106	+86	+57	4,054
Therapy Professions	1,731	1,792	1,915	2,133	2,162	+61	+123	+246	+29	2,530
Health Science/ Diagnostics	82	93	93	92	94	+12	-1	+1	+2	107
Social Care	35	33	34	36	39	-3	+1	+5	+3	42
Social Workers	139	151	167	190	196	+12	+16	+29	+5	215
Psychologists	301	300	285	285	291	-1	-15	+6	+6	343
Pharmacy	58	63	76	69	67	+5	+13	-9	-2	77
H&SC, Other	209	209	251	243	249	-0	+42	-2	+6	320
Health & Social Care Professionals	2,555	2,641	2,820	3,048	3,096	+86	+179	+276	+48	3,634
Management (VIII & above)	306	299	350	288	275	-7	+51	-74	-13	286
Administrative/ Supervisory (V to VII)	619	685	905	843	790	+66	+220	-115	-53	848
Clerical (III & IV)	1,746	1,838	2,004	1,911	1,857	+91	+166	-147	-54	2,154
Management & Administrative	2,671	2,821	3,258	3,042	2,923	+150	+437	-335	-120	3,288
Support	346	351	342	329	327	+5	-9	-16	-2	491
Maintenance/ Technical	59	56	69	68	34	-3	+13	-35	-33	38
General Support	406	407	412	396	361	+2	+4	-51	-35	529

Health Care Assistants	254	779	966	502	490	+526	+186	-476	-12	590
Home Help	18	18	17	16	17	-0	-1	+0	+1	42
Ambulance Staff					1			+1	+1	1
Care, other	724	737	841	835	837	+14	+103	-4	+2	1,005
Patient & Client Care	996	1,535	1,823	1,353	1,345	+539	+288	-479	-8	1,638

Disabilities

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Disabilities	18,303	18,944	19,623	19,656	19,727	+642	+678	+104	+70	23,406
Consultants	24	24	21	22	22	+1	-3	+0	-0	27
Registrars	13	8	10	11	11	-5	+2	+1	-0	13
SHO/ Interns	7	9	7	8	6	+2	-2	-1	-2	11
Medical/ Dental, other	14	14	14	13	13	-0	+0	-1	+0	20
Medical & Dental	58	56	52	53	51	-3	-4	-1	-2	71
Nurse/ Midwife Manager	894	897	925	931	944	+3	+28	+20	+13	1,024
Nurse/ Midwife Specialist & AN/MP	62	64	68	68	68	+2	+4	+1	+0	75
Staff Nurse/ Staff Midwife	2,572	2,593	2,629	2,548	2,559	+21	+36	-70	+11	2,957
Public Health Nurse	6	7	12	12	12	+1	+5	-0	-1	14
Nursing/ Midwifery Student	42	47	27	64	26	+5	-21	-0	-38	65
Nursing/ Midwifery other	22	24	26	27	28	+2	+2	+2	+1	31
Nursing & Midwifery	3,599	3,632	3,685	3,651	3,637	+34	+53	-48	-14	4,166
Therapy Professions	765	795	826	761	787	+31	+31	-39	+26	915
Health Science/ Diagnostics	20	20	21	21	21	-0	+1	+0	+0	22
Social Care	2,595	2,789	3,012	3,000	3,006	+194	+222	-6	+6	3,540
Social Workers	219	228	235	229	234	+9	+7	-2	+5	271
Psychologists	204	229	247	231	233	+25	+18	-14	+2	260
Pharmacy	7	6	8	8	7	-1	+2	-1	-0	10
H&SC, Other	85	76	70	66	68	-9	-6	-2	+2	87
Health & Social Care Professionals	3,894	4,144	4,419	4,314	4,355	+249	+275	-64	+41	5,105
Management (VIII & above)	180	204	217	225	224	+24	+13	+6	-1	228
Administrative/ Supervisory (V to VII)	479	527	570	647	661	+48	+43	+91	+14	702
Clerical (III & IV)	660	685	720	726	734	+25	+34	+14	+8	876
Management & Administrative	1,319	1,416	1,507	1,598	1,619	+97	+91	+112	+21	1,806
Support	734	663	626	627	637	-71	-36	+10	+10	924
Maintenance/ Technical	124	132	132	126	118	+8	-1	-13	-8	130
General Support	858	795	758	753	755	-63	-37	-3	+2	1,054
Health Care Assistants	6,826	7,102	7,354	7,466	7,465	+276	+252	+110	-1	8,918
Home Help	109	94	82	83	79	-15	-12	-3	-4	223
Care, other	1,639	1,706	1,765	1,738	1,766	+66	+60	+0	+28	2,063
Patient & Client Care	8,574	8,902	9,202	9,287	9,309	+327	+300	+108	+23	11,204

Older People

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Older People	13,233	13,415	13,623	13,779	13,899	+182	+208	+276	+120	16,648
Consultants	4	4	7	6	6	+1	+2	-1	-0	8
Registrars	10	9	11	10	11	-1	+2	-0	+1	12
SHO/ Interns	15	14	15	12	13	-1	+1	-2	+1	13
Medical/ Dental, other	96	104	95	86	88	+7	-9	-7	+1	152

Medical & Dental	125	131	127	115	117	+6	-4	-10	+3	185
Nurse/ Midwife Manager	709	746	764	732	739	+37	+18	-25	+7	780
Nurse/ Midwife Specialist & AN/MP	26	38	35	67	70	+12	-3	+35	+4	74
Staff Nurse/ Staff Midwife	2,576	2,624	2,682	2,710	2,731	+48	+58	+49	+21	3,116
Public Health Nurse	13	13	11	12	12	+0	-2	+1	+0	14
Nursing/ Midwifery Student	2	1	2	1	1	-1	+1	-1	+0	1
Nursing/ Midwifery other	1	4	4	4	3	+3	-0	-1	-1	3
Nursing & Midwifery	3,328	3,427	3,498	3,525	3,556	+99	+71	+58	+31	3,988
Therapy Professions	288	295	352	336	331	+7	+56	-21	-5	377
Health Science/ Diagnostics	6	5	4	4	6	-1	-2	+2	+2	8
Social Care	3	3	3	2	2	-0	+0	-0	+0	4
Social Workers	98	100	90	63	67	+1	-10	-22	+5	74
Psychologists	2	1	2	5	5	-1	+1	+3	-0	7
Pharmacy	15	17	21	19	19	+2	+4	-3	-1	27
H&SC, Other	1	2	2	4	4	+0	+0	+2	-0	5
Health & Social Care Professionals	414	423	473	434	434	+9	+50	-39	+0	502
Management (VIII & above)	75	79	102	109	111	+4	+23	+9	+2	113
Administrative/ Supervisory (V to VII)	165	176	201	257	258	+11	+25	+58	+1	273
Clerical (III & IV)	571	587	608	606	622	+16	+21	+14	+16	708
Management & Administrative	811	842	911	973	992	+31	+69	+81	+19	1,094
Support	829	801	794	768	772	-28	-7	-22	+4	867
Maintenance/ Technical	98	95	95	93	93	-4	+1	-2	-0	98
General Support	927	896	889	861	865	-32	-7	-24	+4	965
Health Care Assistants	4,043	4,118	4,099	4,072	4,077	+75	-19	-22	+5	4,658
Home Help	3,442	3,431	3,447	3,620	3,671	-11	+16	+225	+51	5,033
Care, other	142	147	178	179	185	+5	+32	+7	+6	223
Patient & Client Care	7,627	7,696	7,724	7,872	7,934	+69	+29	+210	+63	9,914

CHO Operations

Employment by Care Group & Staff Group: October 2022	WTE	WTE	WTE	WTE Sep 2022	WTE Oct 2022	Change to	Change to	Change to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO Operations				525	731			+731	+206	780
Registrars				1	1			+1	+0	1
Medical & Dental				1	1			+1	+0	1
Nurse/ Midwife Manager				20	22			+22	+2	23
Nurse/ Midwife Specialist & AN/MP				5	7			+7	+2	8
Staff Nurse/ Staff Midwife				5	5			+5	-0	6
Nursing/ Midwifery Student					1			+1	+1	1
Nursing & Midwifery				30	35			+35	+5	38
Therapy Professions				1	1			+1	+0	1
Social Workers				34	40			+40	+7	47
Psychologists					1			+1	+1	1
Pharmacy				6	9			+9	+3	10
Health & Social Care Professionals				41	51			+51	+11	59
Management (VIII & above)				100	121			+121	+20	124
Administrative/ Supervisory (V to VII)				226	304			+304	+78	320
Clerical (III & IV)				110	162			+162	+52	177
Management & Administrative				436	586			+586	+150	621
Support				5	6			+6	+0	7
Maintenance/ Technical				1	38			+38	+37	39
General Support				7	44			+44	+37	46
Health Care Assistants				5	7			+7	+2	8
Care, other				6	7			+7	+1	7

Patient & Client Care					10	14			+14	+3	15
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Health Business Service

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HBS	654	668	405	387	383	+14	-263	-23	-4	397
Medical/ Dental, other	2					-2				
Medical & Dental	2					-2				
Nurse/ Midwife Manager	6	3	5	5	5	-3	+2	+0	+0	5
Nursing/ Midwifery other	1	1				+0	-1			
Nursing & Midwifery	6	4	5	5	5	-3	+1	+0	+0	5
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	1
H&SC, Other	1	1	1			+0	+0	-1		
Health & Social Care Professionals	2	2	2	1	1	+0	+0	-1	+0	1
Management (VIII & above)	56	54	39	39	37	-2	-15	-2	-2	38
Administrative/ Supervisory (V to VII)	127	136	63	65	64	+8	-73	+1	-1	66
Clerical (III & IV)	210	225	53	49	50	+15	-171	-3	+1	54
Management & Administrative	394	415	155	153	152	+21	-259	-4	-1	158
Support	21	19	17	16	16	-2	-2	-1	+0	17
Maintenance/ Technical	228	228	225	212	208	-0	-3	-16	-3	215
General Support	249	247	242	227	224	-2	-5	-18	-3	232
Health Care Assistants	1	1	1	1	1	+0	+0	+0	+0	1
Patient & Client Care	1	1	1	1	1	+0	+0	+0	+0	1

Corporate Functions

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Corporate	3,964	4,179	4,778	4,972	5,031	+215	+599	+254	+60	5,402
Consultants	43	42	46	43	42	-1	+3	-4	-1	47
Registrars	24	30	35	29	28	+6	+5	-7	-2	30
SHO/ Interns	1	2	1	1	1	+1	-1	+1	+0	2
Medical/ Dental, other	26	25	29	26	28	-1	+4	-1	+2	47
Medical & Dental	94	99	111	100	99	+5	+12	-11	-1	126
Nurse/ Midwife Manager	100	112	117	130	130	+12	+4	+14	-0	149
Nurse/ Midwife Specialist & AN/MP	10	12	16	13	11	+2	+5	-5	-1	15
Staff Nurse/ Staff Midwife	1	10	13	11	9	+9	+3	-4	-2	12
Public Health Nurse	0	0	0	0	0	+0	-0	+0	+0	0
Nursing/ Midwifery other	66	69	66	69	74	+2	-3	+8	+5	80
Nursing & Midwifery	178	203	212	223	225	+26	+9	+12	+2	256
Therapy Professions	2	5	4	8	10	+2	-1	+6	+1	12
Health Science/ Diagnostics	89	93	96	87	88	+4	+3	-7	+1	119
Social Workers	4	3	6	17	18	-1	+3	+12	+1	19
Psychologists	1	1	1			+0	+0	-1		
Pharmacy	37	45	52	55	57	+9	+7	+5	+2	58
H&SC, Other	533	547	561	537	552	+14	+14	-9	+15	602
Health & Social Care Professionals	666	694	720	705	725	+28	+25	+6	+20	810
Management (VIII & above)	606	634	722	780	785	+28	+88	+63	+5	806
Administrative/ Supervisory (V to VII)	1,110	1,207	1,489	1,655	1,677	+97	+282	+188	+21	1,746
Clerical (III & IV)	1,194	1,217	1,400	1,380	1,395	+23	+182	-4	+16	1,527
Management & Administrative	2,910	3,058	3,611	3,815	3,857	+148	+553	+247	+42	4,079

Support	92	95	89	99	97	+3	-6	+8	-1	102
Maintenance/ Technical	11	12	10	11	11	+1	-2	+1	+0	11
General Support	103	107	99	110	108	+4	-8	+9	-1	113
Health Care Assistants	9	15	24	19	16	+5	+9	-8	-3	17
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	2	2	1			+0	-1	-1		
Patient & Client Care	14	18	26	20	17	+3	+8	-9	-3	18

Health & Well-being

Employment by Care Group & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HWB	574	511	641	654	676	-62	+129	+35	+22	735
Consultants	1	2	1	23	25	+1	-1	+24	+2	27
Registrars	28	29	35	36	36	+2	+6	+1	+0	38
Medical/ Dental, other	89	102	105	80	81	+12	+4	-24	+1	93
Medical & Dental	118	133	141	140	142	+15	+8	+1	+3	158
Nurse/ Midwife Manager	14	15	32	40	42	+1	+17	+11	+2	45
Nurse/ Midwife Specialist & AN/MP	4	4	1	2	2	-1	-3	+1	+0	2
Staff Nurse/ Staff Midwife	1	4	28	27	26	+2	+25	-2	-1	30
Public Health Nurse	4	3	2	2	2	-1	-1	-0	+0	2
Nursing & Midwifery	23	25	63	70	72	+2	+38	+9	+2	79
Therapy Professions	18	9	5	5	6	-9	-4	+0	+0	7
Health Science/ Diagnostics	60	60	62	48	50	+0	+2	-12	+2	58
Psychologists	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	2	5	5	4	4	+3	+0	-1	+1	4
H&SC, Other	34	38	40	54	60	+4	+2	+20	+6	64
Health & Social Care Professionals	115	114	114	112	121	-2	+0	+7	+9	134
Management (VIII & above)	45	41	55	62	65	-3	+14	+10	+3	67
Administrative/ Supervisory (V to VII)	136	109	155	163	166	-28	+47	+11	+3	173
Clerical (III & IV)	100	84	105	101	103	-16	+21	-3	+1	115
Management & Administrative	281	234	315	326	334	-47	+81	+18	+8	355
Support	1	1	1	2	2	+0	+0	+1	+0	3
General Support	1	1	1	2	2	+0	+0	+1	+0	3
Health Care Assistants	0	0	0	1	1	+0	+0	+1	+0	2
Care, other	35	4	5	2	3	-31	+1	-2	+1	4
Patient & Client Care	35	4	6	3	4	-31	+1	-2	+1	6

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: October 2022

National Ambulance Service: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
NAS	1,933	1,990	2,060	2,033	2,079	+57	+70	+19	+47	2,147
Consultants	1	1	1	1	1	+0	+0	+0	+0	1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
Medical & Dental	1	1	3	1	1	+0	+2	-2	+0	1
Nurse/ Midwife Manager	1	1	2	3	3	+0	+1	+1	+0	3
Staff Nurse/ Staff Midwife	1	1				+0	-1			
Nursing & Midwifery	2	2	2	3	3	+0	-0	+1	+0	3
Therapy Professions	1	1				+0	-1			
Health & Social Care Professionals	1	1				+0	-1			
Management (VIII & above)	12	14	12	19	19	+2	-2	+7	+0	19
Administrative/ Supervisory (V to VII)	29	33	49	48	50	+4	+16	+2	+2	51
Clerical (III & IV)	41	42	43	42	43	+0	+1	-0	+0	47
Management & Administrative	82	89	104	109	112	+7	+15	+8	+3	117
Support	4	4	2	4	3	+0	-1	+1	-0	4
Maintenance/ Technical	2	2	1	1	1	+0	-1	+0	+0	1
General Support	6	6	3	5	4	+0	-2	+1	-0	5
Health Care Assistants	2	2	1	1	1	+0	-1	+0	+0	1
Ambulance Staff	1,825	1,876	1,935	1,904	1,948	+51	+59	+13	+44	2,009
Care, other	15	14	13	11	10	-1	-1	-2	-0	11
Patient & Client Care	1,841	1,892	1,948	1,915	1,959	+50	+57	+11	+44	2,021

Children's Health Ireland: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI	3,602	3,762	3,974	4,023	4,062	+160	+212	+88	+39	4,606
Consultants	220	237	246	264	269	+17	+9	+23	+5	293
Registrars	204	217	213	224	226	+13	-5	+13	+2	239
SHO/ Interns	88	95	104	104	106	+7	+9	+2	+2	110
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	+0	2
Medical & Dental	514	551	564	593	602	+37	+14	+37	+9	644
Nurse/ Midwife Manager	331	334	359	359	370	+3	+25	+11	+12	430
Nurse/ Midwife Specialist & AN/MP	152	172	187	204	203	+20	+15	+16	-1	242
Staff Nurse/ Staff Midwife	805	850	906	881	881	+45	+56	-26	+0	1,007
Nursing/ Midwifery Student	75	56	63	87	90	-19	+7	+27	+3	116
Nursing/ Midwifery other	10	8	7	8	8	-2	-1	+1	+0	9
Nursing & Midwifery	1,374	1,421	1,522	1,538	1,552	+47	+101	+29	+13	1,804
Therapy Professions	136	145	167	155	155	+9	+22	-12	-0	177
Health Science/ Diagnostics	280	285	300	291	301	+5	+15	+1	+9	324
Social Workers	57	60	65	64	65	+3	+5	-0	+1	79
Psychologists	38	42	47	45	45	+4	+6	-3	-0	60
Pharmacy	45	51	61	59	58	+7	+10	-4	-1	64
H&SC, Other	25	26	27	25	29	+1	+1	+2	+4	39
Health & Social Care Professionals	581	609	667	639	652	+28	+58	-15	+13	743
Management (VIII & above)	52	54	68	74	73	+1	+15	+5	-0	75
Administrative/ Supervisory (V to VII)	272	299	322	332	337	+27	+23	+15	+5	361
Clerical (III & IV)	420	409	418	440	440	-11	+9	+22	+0	507

Children's Health Ireland: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI	3,602	3,762	3,974	4,023	4,062	+160	+212	+88	+39	4,606
Management & Administrative	744	762	809	846	850	+17	+47	+42	+4	943
Support	195	210	205	204	201	+15	-5	-4	-3	229
Maintenance/ Technical	15	15	16	16	15	+0	+1	-1	-1	16
General Support	210	225	221	220	216	+15	-4	-5	-4	245
Health Care Assistants	165	182	179	176	180	+17	-2	+1	+4	214
Care, other	14	13	11	10	10	-0	-2	-1	+0	13
Patient & Client Care	179	195	191	186	190	+16	-5	-0	+4	227

Dublin Midlands Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
DMHG	10,819	11,288	11,707	12,088	12,135	+469	+419	+427	+46	13,516
Consultants	464	499	513	552	559	+35	+14	+46	+7	598
Registrars	490	522	531	586	585	+32	+9	+53	-1	598
SHO/ Interns	424	460	473	458	462	+37	+12	-10	+5	489
Medical/ Dental, other	7	7	7	10	10	+1	-0	+3	+1	13
Medical & Dental	1,384	1,489	1,524	1,605	1,616	+105	+36	+92	+11	1,698
Nurse/ Midwife Manager	877	908	949	978	987	+31	+40	+39	+9	1,087
Nurse/ Midwife Specialist & AN/MP	205	236	257	294	300	+32	+21	+43	+6	336
Staff Nurse/ Staff Midwife	2,835	2,950	3,011	2,994	2,995	+115	+60	-16	+1	3,319
Nursing/ Midwifery Student	42	44	44	146	119	+2	-0	+76	-26	223
Nursing/ Midwifery other	36	38	41	39	37	+2	+3	-4	-3	42
Nursing & Midwifery	3,994	4,177	4,301	4,451	4,438	+182	+124	+138	-13	5,007
Therapy Professions	367	397	413	421	429	+30	+16	+16	+8	478
Health Science/ Diagnostics	979	1,001	1,011	1,018	1,028	+22	+10	+16	+10	1,127
Social Workers	79	87	90	87	88	+8	+3	-2	+1	95
Psychologists	13	13	17	18	17	+1	+4	+0	-1	19
Pharmacy	220	243	251	240	240	+23	+8	-12	+0	264
H&SC, Other	34	46	63	42	50	+12	+17	-13	+8	58
Health & Social Care Professionals	1,692	1,788	1,846	1,825	1,852	+96	+58	+6	+27	2,041
Management (VIII & above)	117	126	139	142	144	+9	+13	+5	+2	148
Administrative/ Supervisory (V to VII)	494	523	554	604	608	+28	+31	+54	+4	647
Clerical (III & IV)	1,055	1,046	1,115	1,109	1,128	-9	+70	+13	+20	1,317
Management & Administrative	1,667	1,695	1,808	1,854	1,880	+28	+113	+72	+26	2,112
Support	764	771	803	802	792	+7	+31	-10	-10	912
Maintenance/ Technical	130	130	127	132	130	-0	-3	+3	-3	132
General Support	894	901	929	934	922	+7	+28	-7	-12	1,044
Health Care Assistants	1,167	1,217	1,270	1,388	1,394	+51	+52	+124	+7	1,575
Care, other	21	21	29	30	32	+1	+8	+3	+2	39
Patient & Client Care	1,187	1,239	1,299	1,418	1,426	+51	+60	+127	+8	1,614

Ireland East Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
IEHG	12,502	13,478	14,129	14,458	14,537	+976	+651	+408	+79	16,028
Consultants	551	599	621	660	666	+48	+22	+46	+7	762
Registrars	623	666	715	737	742	+43	+49	+27	+5	760
SHO/ Interns	576	676	676	701	690	+100	+0	+14	-11	720
Medical/ Dental, other	26	28	30	34	33	+2	+2	+3	-1	46

Ireland East Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
IEHG	12,502	13,478	14,129	14,458	14,537	+976	+651	+408	+79	16,028
Medical & Dental	1,775	1,968	2,042	2,131	2,131	+194	+73	+89	-0	2,288
Nurse/ Midwife Manager	963	1,054	1,115	1,209	1,213	+91	+62	+97	+4	1,317
Nurse/ Midwife Specialist & AN/MP	310	340	361	391	391	+30	+21	+29	-1	433
Staff Nurse/ Staff Midwife	3,328	3,452	3,675	3,651	3,674	+123	+223	-1	+23	4,055
Nursing/ Midwifery Student	57	109	68	90	88	+52	-40	+20	-2	123
Nursing/ Midwifery other	77	73	69	47	47	-4	-4	-21	-0	56
Nursing & Midwifery	4,735	5,027	5,289	5,389	5,413	+292	+262	+124	+24	5,984
Therapy Professions	514	585	607	591	600	+71	+22	-7	+9	679
Health Science/ Diagnostics	738	797	852	859	862	+59	+54	+11	+4	940
Social Care	1	1	1	1	1	+0	+0	+0	+0	2
Social Workers	82	91	103	107	106	+9	+12	+2	-1	115
Psychologists	33	36	43	49	49	+3	+7	+6	-0	56
Pharmacy	194	201	217	214	217	+7	+16	-0	+3	237
H&SC, Other	27	28	40	40	41	+1	+12	+1	+1	54
Health & Social Care Professionals	1,589	1,739	1,864	1,861	1,876	+151	+124	+12	+15	2,083
Management (VIII & above)	86	106	137	152	157	+20	+31	+20	+5	161
Administrative/ Supervisory (V to VII)	544	630	678	741	754	+86	+48	+76	+14	797
Clerical (III & IV)	1,252	1,269	1,316	1,335	1,339	+17	+47	+22	+4	1,517
Management & Administrative	1,882	2,005	2,131	2,227	2,250	+123	+126	+119	+23	2,475
Support	1,352	1,352	1,370	1,371	1,378	-1	+18	+8	+7	1,549
Maintenance/ Technical	120	130	128	132	135	+9	-2	+7	+4	136
General Support	1,473	1,481	1,498	1,503	1,513	+9	+17	+15	+10	1,685
Health Care Assistants	1,021	1,226	1,274	1,312	1,320	+205	+49	+46	+8	1,471
Care, other	28	31	31	34	34	+3	-0	+3	-1	42
Patient & Client Care	1,049	1,257	1,305	1,346	1,354	+208	+48	+49	+7	1,513

RCSI Hospitals Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
RCSI	9,663	10,197	10,606	10,990	11,067	+534	+409	+461	+78	12,242
Consultants	441	470	502	516	526	+30	+32	+24	+10	556
Registrars	481	508	531	554	553	+27	+23	+22	-0	567
SHO/ Interns	439	510	501	501	511	+71	-9	+10	+11	532
Medical/ Dental, other	5	7	4	5	5	+1	-2	+0	+0	7
Medical & Dental	1,366	1,495	1,538	1,575	1,595	+129	+44	+57	+21	1,662
Nurse/ Midwife Manager	769	820	915	976	992	+51	+94	+77	+16	1,095
Nurse/ Midwife Specialist & AN/MP	185	208	235	269	273	+23	+27	+37	+3	302
Staff Nurse/ Staff Midwife	2,588	2,767	2,789	2,879	2,914	+179	+22	+125	+35	3,239
Nursing/ Midwifery Student	106	51	43	75	61	-55	-8	+18	-14	79
Nursing/ Midwifery other	43	42	37	28	27	-1	-5	-10	-1	30
Nursing & Midwifery	3,692	3,889	4,019	4,228	4,267	+196	+131	+248	+39	4,745
Therapy Professions	332	362	391	404	409	+29	+30	+18	+5	448
Health Science/ Diagnostics	589	609	608	641	649	+20	-1	+40	+8	723
Social Workers	66	66	72	73	72	+0	+6	+0	-1	82
Psychologists	12	12	14	15	16	+0	+2	+2	+1	18
Pharmacy	127	146	157	153	154	+19	+11	-3	+1	172
H&SC, Other	14	12	27	11	16	-3	+15	-11	+5	23
Health & Social Care Professionals	1,140	1,207	1,269	1,297	1,316	+66	+63	+47	+19	1,466
Management (VIII & above)	82	98	96	107	107	+16	-2	+11	+0	110
Administrative/ Supervisory (V to VII)	349	415	466	502	503	+66	+51	+37	+1	537
Clerical (III & IV)	1,031	1,026	1,056	1,053	1,058	-6	+31	+1	+5	1,219

RCSI Hospitals Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
RCSI	9,663	10,197	10,606	10,990	11,067	+534	+409	+461	+78	12,242
Management & Administrative	1,462	1,538	1,619	1,662	1,668	+76	+81	+49	+6	1,866
Support	974	1,002	982	991	989	+28	-20	+7	-2	1,119
Maintenance/ Technical	89	91	91	110	112	+2	-1	+22	+3	116
General Support	1,063	1,093	1,073	1,101	1,102	+30	-20	+29	+1	1,235
Health Care Assistants	902	942	1,056	1,096	1,086	+40	+114	+29	-10	1,228
Care, other	37	34	32	31	34	-3	-3	+2	+3	40
Patient & Client Care	939	976	1,088	1,127	1,120	+37	+112	+32	-7	1,268

Saolta University Hospital Care: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Saolta	9,253	9,829	10,566	11,059	11,126	+576	+737	+560	+67	12,473
Consultants	463	476	491	510	508	+14	+14	+18	-1	552
Registrars	445	468	493	497	508	+24	+25	+15	+11	531
SHO/ Interns	535	637	665	663	674	+102	+28	+9	+11	697
Medical/ Dental, other	10	12	13	14	13	+2	+1	+0	-1	17
Medical & Dental	1,452	1,594	1,662	1,683	1,703	+141	+68	+41	+20	1,797
Nurse/ Midwife Manager	567	589	643	675	686	+22	+54	+43	+11	741
Nurse/ Midwife Specialist & AN/MP	218	236	268	294	305	+18	+32	+37	+11	334
Staff Nurse/ Staff Midwife	2,764	2,871	3,032	3,174	3,210	+107	+161	+178	+36	3,762
Public Health Nurse	1	1				-0	-1			
Nursing/ Midwifery Student	50	44	30	157	123	-6	-14	+93	-34	184
Nursing/ Midwifery other	33	39	35	33	35	+7	-4	+0	+2	41
Nursing & Midwifery	3,633	3,781	4,007	4,333	4,359	+148	+226	+352	+27	5,062
Therapy Professions	262	271	311	317	333	+10	+40	+22	+16	365
Health Science/ Diagnostics	617	655	690	720	736	+38	+35	+46	+16	811
Social Care	2	3	2	2	2	+1	-1	-0	-0	3
Social Workers	26	31	37	42	41	+4	+6	+5	-1	46
Psychologists	1	2	3	4	3	+1	+1	-0	-2	5
Pharmacy	137	160	179	187	187	+23	+19	+8	+1	212
H&SC, Other	19	15	69	19	14	-5	+54	-55	-5	29
Health & Social Care Professionals	1,065	1,136	1,292	1,291	1,317	+72	+155	+26	+26	1,471
Management (VIII & above)	51	54	56	59	59	+4	+1	+3	-0	60
Administrative/ Supervisory (V to VII)	237	286	338	366	377	+49	+52	+38	+11	395
Clerical (III & IV)	1,048	1,084	1,212	1,243	1,241	+36	+129	+29	-1	1,375
Management & Administrative	1,335	1,424	1,607	1,668	1,677	+89	+183	+70	+9	1,830
Support	836	908	919	936	925	+73	+10	+7	-10	1,022
Maintenance/ Technical	103	94	97	98	100	-9	+3	+3	+2	102
General Support	939	1,002	1,015	1,034	1,025	+63	+14	+9	-9	1,124
Health Care Assistants	799	845	913	969	958	+46	+68	+45	-11	1,089
Care, other	30	47	70	82	87	+17	+23	+17	+6	100
Patient & Client Care	830	892	983	1,051	1,045	+62	+91	+62	-6	1,189

South/South West Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
SSWHG	10,527	11,288	11,934	12,474	12,512	+761	+646	+578	+37	14,181
Consultants	478	508	537	561	564	+30	+29	+28	+3	601
Registrars	509	530	564	610	624	+21	+34	+60	+14	644

South/South West Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
SSWHG	10,527	11,288	11,934	12,474	12,512	+761	+646	+578	+37	14,181
SHO/ Interns	537	615	596	610	622	+78	-19	+26	+13	662
Medical/ Dental, other	9	8	10	12	12	-1	+2	+2	+0	19
Medical & Dental	1,533	1,661	1,707	1,793	1,822	+127	+46	+115	+30	1,926
Nurse/ Midwife Manager	863	856	903	949	945	-7	+46	+42	-5	1,051
Nurse/ Midwife Specialist & AN/MP	146	194	222	244	245	+48	+28	+23	+1	270
Staff Nurse/ Staff Midwife	3,127	3,334	3,535	3,568	3,629	+207	+201	+94	+61	4,196
Public Health Nurse		0	0			+0	+0	-0		
Nursing/ Midwifery Student	68	62	49	129	100	-6	-14	+51	-29	180
Nursing/ Midwifery other	15	15	14	15	16	+1	-2	+3	+1	20
Nursing & Midwifery	4,219	4,462	4,723	4,905	4,935	+243	+260	+212	+30	5,717
Therapy Professions	311	357	392	431	439	+46	+35	+47	+7	502
Health Science/ Diagnostics	784	854	904	915	914	+70	+50	+9	-1	1,059
Social Workers	33	37	38	45	45	+4	+2	+7	+0	50
Psychologists	2	2	3	6	6	+0	+2	+3	+0	7
Pharmacy	129	150	178	195	201	+21	+28	+23	+6	230
H&SC, Other	24	22	35	18	20	-2	+14	-16	+2	30
Health & Social Care Professionals	1,282	1,421	1,552	1,609	1,624	+139	+130	+73	+15	1,878
Management (VIII & above)	50	56	66	77	78	+6	+10	+12	+0	79
Administrative/ Supervisory (V to VII)	265	322	362	407	408	+57	+39	+46	+1	442
Clerical (III & IV)	1,269	1,270	1,302	1,355	1,359	+1	+32	+57	+4	1,524
Management & Administrative	1,584	1,648	1,729	1,839	1,844	+63	+82	+115	+6	2,045
Support	1,219	1,321	1,407	1,485	1,445	+102	+86	+38	-40	1,664
Maintenance/ Technical	33	41	39	38	35	+8	-2	-4	-3	37
General Support	1,251	1,362	1,446	1,523	1,480	+111	+84	+35	-43	1,701
Health Care Assistants	642	719	763	785	785	+77	+44	+22	-0	888
Ambulance Staff				1					-1	
Care, other	15	15	15	19	20	-0	-0	+5	+1	26
Patient & Client Care	657	735	778	806	806	+77	+43	+28	-0	914

University of Limerick Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
ULHG	4,146	4,506	5,043	5,198	5,196	+360	+537	+152	-3	5,765
Consultants	165	184	191	200	200	+18	+7	+9	+0	215
Registrars	190	204	219	228	236	+13	+16	+17	+8	244
SHO/ Interns	197	259	266	251	252	+62	+8	-15	+0	261
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	2
Medical & Dental	553	647	678	681	689	+94	+31	+11	+8	722
Nurse/ Midwife Manager	325	346	388	422	424	+21	+42	+36	+1	453
Nurse/ Midwife Specialist & AN/MP	76	81	90	113	115	+6	+8	+26	+2	123
Staff Nurse/ Staff Midwife	1,226	1,300	1,480	1,441	1,455	+74	+180	-25	+14	1,663
Nursing/ Midwifery Student	19	12	9	39	15	-7	-3	+6	-25	66
Nursing/ Midwifery other	11	11	11	12	12	+0	-0	+1	-0	14
Nursing & Midwifery	1,657	1,751	1,978	2,028	2,020	+94	+226	+43	-7	2,319
Therapy Professions	84	98	120	120	119	+14	+22	-1	-0	134
Health Science/ Diagnostics	252	254	272	261	260	+2	+18	-12	-1	286
Social Workers	11	11	14	12	12	-0	+3	-2	+0	15
Psychologists	3	4	4	4	6	+1	+0	+2	+1	7
Pharmacy	45	51	57	63	62	+6	+6	+5	-1	71
H&SC, Other	7	6	14	8	7	-1	+8	-7	-1	7
Health & Social Care Professionals	403	423	482	468	466	+21	+58	-15	-2	520

University of Limerick Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
ULHG	4,146	4,506	5,043	5,198	5,196	+360	+537	+152	-3	5,765
Management (VIII & above)	36	37	42	44	44	+2	+4	+2	+0	44
Administrative/ Supervisory (V to VII)	103	129	173	207	209	+26	+44	+36	+3	220
Clerical (III & IV)	485	508	558	592	585	+22	+50	+27	-8	644
Management & Administrative	624	674	773	843	838	+50	+99	+65	-5	908
Support	286	584	682	722	722	+298	+98	+40	-0	794
Maintenance/ Technical	39	38	39	38	38	-1	+1	-1	+0	38
General Support	325	622	721	760	760	+297	+99	+39	-0	832
Health Care Assistants	577	383	407	413	417	-194	+23	+10	+4	458
Care, other	8	6	7	6	5	-2	+1	-1	-1	6
Patient & Client Care	585	389	413	419	422	-195	+24	+9	+3	464

other Acute Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
other Acute	91	101	111	119	121	+10	+10	+11	+3	127
Nurse/ Midwife Manager	14	14	14	14	15	+0	-0	+1	+1	17
Nursing & Midwifery	14	14	14	14	15	+0	-0	+1	+1	17
Health Science/ Diagnostics	3	3	4	4	4	+0	+1	-0	-0	4
Social Workers	1	1				+0	-1			
Pharmacy	4	4	6	8	8	-0	+2	+2	+0	8
Health & Social Care Professionals	8	8	10	12	12	-0	+2	+2	+0	12
Management (VIII & above)	31	35	36	33	33	+3	+2	-4	-0	34
Administrative/ Supervisory (V to VII)	34	38	40	53	54	+4	+3	+13	+1	56
Clerical (III & IV)	4	6	10	7	8	+2	+4	-2	+1	8
Management & Administrative	69	79	87	93	94	+9	+8	+7	+1	98

CHO 1: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 1	5,468	5,755	6,089	6,307	6,357	+287	+334	+268	+50	7,291
Consultants	34	38	41	39	38	+4	+4	-3	-0	42
Registrars	65	71	74	78	78	+6	+3	+4	+1	81
SHO/ Interns	26	24	24	21	23	-2	-0	-1	+2	24
Medical/ Dental, other	80	80	74	56	59	+0	-7	-15	+3	97
Medical & Dental	205	213	213	193	199	+8	+0	-15	+6	244
Nurse/ Midwife Manager	350	354	378	370	367	+5	+24	-11	-3	389
Nurse/ Midwife Specialist & AN/MP	102	118	124	151	161	+16	+7	+36	+9	172
Staff Nurse/ Staff Midwife	1,014	1,029	1,081	1,072	1,075	+15	+52	-6	+3	1,221
Public Health Nurse	156	153	150	155	152	-3	-3	+2	-4	176
Nursing/ Midwifery Student	21	23	23	45	29	+3	-1	+6	-16	55
Nursing/ Midwifery other	6	7	6	8	8	+1	-1	+2	+0	9
Nursing & Midwifery	1,648	1,684	1,762	1,802	1,791	+35	+78	+29	-11	2,022
Therapy Professions	316	323	347	393	404	+7	+24	+56	+10	461
Health Science/ Diagnostics	7	7	8	10	9	+0	+1	+2	-0	12
Social Care	11	15	14	15	17	+4	-1	+3	+3	21
Social Workers	85	92	96	104	107	+8	+3	+11	+3	119
Psychologists	60	62	67	65	66	+2	+4	-1	+0	71
Pharmacy	2	3	5	3	3	+1	+2	-2	-0	3
H&SC, Other	32	31	39	43	44	-1	+8	+6	+2	66

CHO 1: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 1	5,468	5,755	6,089	6,307	6,357	+287	+334	+268	+50	7,291
Health & Social Care Professionals	513	533	575	632	649	+20	+42	+75	+17	753
Management (VIII & above)	60	63	73	78	82	+4	+9	+10	+4	85
Administrative/ Supervisory (V to VII)	135	166	195	240	242	+31	+28	+48	+2	255
Clerical (III & IV)	456	478	546	537	550	+23	+68	+4	+13	621
Management & Administrative	651	708	814	855	874	+57	+105	+61	+19	961
Support	306	310	289	292	290	+4	-21	+1	-2	361
Maintenance/ Technical	36	36	38	37	36	+1	+1	-1	-0	37
General Support	342	346	327	329	327	+5	-20	-0	-2	398
Health Care Assistants	1,423	1,519	1,577	1,597	1,602	+96	+58	+25	+5	1,798
Home Help	556	619	662	727	738	+63	+43	+76	+11	912
Ambulance Staff					1			+1	+1	1
Care, other	131	133	160	172	177	+2	+27	+17	+4	202
Patient & Client Care	2,110	2,270	2,399	2,496	2,517	+161	+128	+118	+21	2,913

CHO 2: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 2	5,545	5,690	5,819	5,813	5,905	+145	+129	+85	+92	6,862
Consultants	42	42	44	45	43	-0	+2	-0	-2	47
Registrars	75	86	85	89	90	+11	-1	+5	+2	91
SHO/ Interns	36	43	40	42	43	+7	-3	+2	+0	45
Medical/ Dental, other	59	62	55	57	59	+3	-7	+5	+2	69
Medical & Dental	212	232	223	233	235	+20	-9	+12	+3	252
Nurse/ Midwife Manager	309	323	319	321	321	+15	-4	+1	-0	341
Nurse/ Midwife Specialist & AN/MP	93	108	113	132	137	+15	+5	+24	+5	146
Staff Nurse/ Staff Midwife	898	908	930	910	907	+10	+22	-23	-3	1,036
Public Health Nurse	192	199	188	179	184	+7	-11	-4	+5	215
Nursing/ Midwifery Student	9	11	29	38	38	+2	+18	+9	+0	58
Nursing/ Midwifery other	2	2	2	4	4	-0	+0	+2	+0	4
Nursing & Midwifery	1,502	1,550	1,581	1,583	1,591	+48	+31	+10	+8	1,800
Therapy Professions	338	362	378	392	410	+24	+15	+33	+18	471
Health Science/ Diagnostics	6	8	9	10	10	+1	+2	+0	-0	10
Social Care	245	268	301	295	295	+23	+33	-6	+0	357
Social Workers	84	84	90	94	100	-0	+7	+10	+6	112
Psychologists	73	78	83	83	84	+4	+5	+1	+1	96
Pharmacy	5	4	5	4	5	-1	+1	+0	+1	7
H&SC, Other	59	56	63	71	73	-3	+6	+10	+2	107
Health & Social Care Professionals	811	859	929	948	976	+49	+69	+47	+28	1,160
Management (VIII & above)	56	58	67	70	70	+2	+9	+3	+0	72
Administrative/ Supervisory (V to VII)	134	160	203	222	229	+27	+43	+26	+8	239
Clerical (III & IV)	468	448	450	432	443	-20	+2	-7	+11	509
Management & Administrative	657	666	720	724	742	+9	+54	+22	+18	820
Support	158	152	144	142	145	-5	-8	+1	+3	209
Maintenance/ Technical	68	74	73	76	77	+6	-0	+4	+2	80
General Support	226	226	218	218	222	+0	-8	+5	+4	289
Health Care Assistants	1,367	1,419	1,445	1,380	1,402	+51	+27	-43	+22	1,628
Home Help	499	456	395	404	401	-43	-61	+6	-4	527
Care, other	271	281	308	323	335	+11	+27	+27	+12	386
Patient & Client Care	2,137	2,156	2,149	2,107	2,138	+19	-8	-11	+31	2,541

CHO 3: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 3	4,357	4,610	4,946	5,044	5,061	+253	+337	+115	+18	5,967
Consultants	27	28	31	33	33	+1	+2	+3	+0	38
Registrars	42	40	46	50	49	-1	+6	+3	-1	50
SHO/ Interns	25	22	22	28	30	-3	-0	+8	+2	30
Medical/ Dental, other	58	59	49	52	52	+1	-10	+3	+0	62
Medical & Dental	152	150	148	163	164	-2	-2	+17	+1	180
Nurse/ Midwife Manager	246	250	255	259	257	+3	+5	+3	-2	268
Nurse/ Midwife Specialist & AN/MP	56	54	58	63	71	-2	+4	+13	+8	77
Staff Nurse/ Staff Midwife	787	831	850	841	839	+43	+20	-11	-2	952
Public Health Nurse	127	127	129	120	125	-0	+2	-4	+5	150
Nursing/ Midwifery Student	20	9	15	19	19	-11	+6	+4	+0	31
Nursing/ Midwifery other	4	4	4	4	4	+0	+0	+0	-0	4
Nursing & Midwifery	1,241	1,274	1,311	1,306	1,315	+33	+37	+4	+9	1,482
Therapy Professions	214	223	249	267	272	+9	+26	+24	+6	311
Health Science/ Diagnostics	5	9	9	9	9	+3	+0	-0	-0	10
Social Care	245	288	289	277	275	+43	+1	-14	-2	320
Social Workers	59	58	62	64	68	-2	+4	+7	+4	77
Psychologists	124	126	122	130	127	+2	-4	+5	-3	137
Pharmacy	5	5	6	7	7	+0	+1	+1	-0	7
H&SC, Other	32	34	31	33	35	+1	-3	+4	+2	42
Health & Social Care Professionals	684	742	767	786	793	+58	+25	+26	+7	904
Management (VIII & above)	38	42	49	55	57	+4	+8	+8	+2	58
Administrative/ Supervisory (V to VII)	132	149	171	210	203	+17	+22	+32	-7	215
Clerical (III & IV)	320	308	349	357	350	-12	+41	+1	-7	394
Management & Administrative	491	499	570	621	610	+8	+71	+40	-11	667
Support	163	160	161	145	148	-3	+2	-13	+3	181
Maintenance/ Technical	77	76	85	81	82	-1	+9	-4	+1	85
General Support	240	236	247	226	230	-4	+11	-16	+4	266
Health Care Assistants	1,140	1,247	1,325	1,317	1,311	+107	+78	-14	-6	1,616
Home Help	176	217	294	334	340	+41	+76	+47	+6	518
Care, other	234	245	285	290	298	+11	+41	+12	+8	334
Patient & Client Care	1,549	1,709	1,904	1,941	1,949	+159	+195	+45	+8	2,468

CHO 4: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 4	8,189	8,602	8,856	8,863	8,947	+413	+255	+90	+83	10,879
Consultants	55	60	61	68	70	+5	+0	+9	+2	82
Registrars	103	103	104	84	89	-1	+1	-15	+5	95
SHO/ Interns	38	51	48	49	49	+13	-3	+1	+1	51
Medical/ Dental, other	111	116	122	133	139	+5	+6	+17	+6	229
Medical & Dental	308	330	335	334	347	+23	+4	+13	+13	457
Nurse/ Midwife Manager	433	467	499	498	498	+34	+32	-0	+1	545
Nurse/ Midwife Specialist & AN/MP	81	98	91	97	98	+17	-8	+7	+1	107
Staff Nurse/ Staff Midwife	1,446	1,498	1,494	1,491	1,486	+53	-5	-8	-5	1,760
Public Health Nurse	216	228	216	205	208	+12	-12	-8	+3	263
Nursing/ Midwifery Student	60	28	34	49	42	-31	+5	+8	-7	85
Nursing/ Midwifery other	1		1	1	1	-1	+1	+0	+0	1
Nursing & Midwifery	2,235	2,319	2,334	2,340	2,333	+84	+14	-0	-7	2,761
Therapy Professions	448	464	528	533	551	+16	+64	+23	+18	649
Health Science/ Diagnostics	12	13	14	13	14	+1	+1	+0	+1	17
Social Care	240	252	267	265	267	+12	+14	+0	+2	308

CHO 4: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 4	8,189	8,602	8,856	8,863	8,947	+413	+255	+90	+83	10,879
Social Workers	115	132	135	139	145	+17	+3	+10	+5	164
Psychologists	138	152	151	143	150	+14	-0	-2	+7	168
Pharmacy	8	11	10	10	8	+3	-1	-2	-2	14
H&SC, Other	60	64	76	74	77	+3	+12	+1	+3	107
Health & Social Care Professionals	1,021	1,087	1,181	1,177	1,211	+66	+94	+30	+35	1,427
Management (VIII & above)	73	75	79	87	88	+2	+4	+9	+0	91
Administrative/ Supervisory (V to VII)	161	177	202	235	243	+16	+24	+41	+9	260
Clerical (III & IV)	505	546	587	580	577	+41	+42	-11	-3	695
Management & Administrative	738	798	868	901	907	+60	+70	+40	+6	1,046
Support	337	352	361	354	356	+15	+9	-6	+2	496
Maintenance/ Technical	22	23	24	25	22	+1	+0	-2	-3	26
General Support	359	375	385	379	378	+16	+10	-8	-1	522
Health Care Assistants	1,954	2,121	2,209	2,174	2,144	+167	+87	-64	-29	2,462
Home Help	1,124	1,076	1,039	1,045	1,097	-48	-37	+58	+52	1,564
Care, other	450	494	506	514	529	+44	+12	+22	+15	640
Patient & Client Care	3,528	3,691	3,754	3,732	3,770	+163	+63	+16	+37	4,666

CHO 5: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 5	5,282	5,477	5,671	5,784	5,788	+195	+194	+117	+4	6,836
Consultants	30	29	32	37	37	-1	+3	+5	+0	39
Registrars	28	30	39	43	42	+2	+9	+3	-1	42
SHO/ Interns	38	38	33	31	31	+0	-5	-2	-0	32
Medical/ Dental, other	66	71	75	73	75	+5	+3	+0	+2	101
Medical & Dental	162	168	179	184	185	+6	+10	+6	+1	214
Nurse/ Midwife Manager	338	365	375	369	370	+27	+10	-4	+1	396
Nurse/ Midwife Specialist & AN/MP	52	78	76	96	103	+26	-2	+27	+7	113
Staff Nurse/ Staff Midwife	967	972	993	973	963	+4	+22	-30	-10	1,119
Public Health Nurse	174	176	168	159	160	+2	-8	-8	+1	200
Nursing/ Midwifery Student	12	17	14	31	38	+5	-3	+24	+7	48
Nursing/ Midwifery other	4	4	4	4	4	-0	+0	-1	-0	4
Nursing & Midwifery	1,548	1,612	1,630	1,632	1,638	+63	+18	+8	+5	1,880
Therapy Professions	327	325	348	373	371	-2	+23	+23	-2	436
Health Science/ Diagnostics	4	8	7	5	7	+4	-1	+0	+2	8
Social Care	164	153	167	169	167	-11	+14	+1	-1	199
Social Workers	60	63	62	63	65	+3	-2	+4	+2	73
Psychologists	79	79	77	80	81	-0	-2	+4	+1	92
Pharmacy	1	2	3	3	3	+1	+1	-0	+0	4
H&SC, Other	35	32	44	48	49	-3	+12	+5	+1	55
Health & Social Care Professionals	670	661	707	741	744	-9	+46	+36	+2	867
Management (VIII & above)	43	47	58	70	70	+4	+11	+11	-1	72
Administrative/ Supervisory (V to VII)	125	138	161	210	220	+13	+23	+59	+10	230
Clerical (III & IV)	330	324	349	370	379	-6	+24	+31	+9	431
Management & Administrative	498	510	568	651	669	+11	+58	+101	+18	733
Support	332	300	281	283	283	-32	-19	+2	-0	356
Maintenance/ Technical	39	31	30	28	30	-8	-1	+0	+2	33
General Support	371	331	311	312	313	-40	-20	+2	+2	389
Health Care Assistants	1,142	1,317	1,351	1,312	1,299	+175	+34	-51	-13	1,498
Home Help	669	646	649	661	647	-22	+2	-1	-14	899
Care, other	222	232	277	291	293	+10	+45	+16	+2	356

CHO 5: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 5	5,282	5,477	5,671	5,784	5,788	+195	+194	+117	+4	6,836
Patient & Client Care	2,033	2,195	2,276	2,264	2,240	+162	+81	-36	-24	2,753

CHO 6: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 6	3,378	3,465	3,561	3,594	3,618	+87	+96	+57	+24	4,172
Consultants	48	51	52	53	56	+3	+1	+4	+4	66
Registrars	49	44	51	61	61	-5	+7	+10	-0	63
SHO/ Interns	16	20	19	15	15	+4	-1	-4	-0	21
Medical/ Dental, other	51	45	45	47	47	-6	-0	+2	+0	67
Medical & Dental	164	160	167	176	179	-4	+7	+13	+4	217
Nurse/ Midwife Manager	211	206	201	204	206	-5	-5	+5	+2	219
Nurse/ Midwife Specialist & AN/MP	21	24	28	37	36	+3	+4	+8	-1	41
Staff Nurse/ Staff Midwife	542	554	549	559	565	+13	-5	+16	+6	630
Public Health Nurse	117	112	110	102	101	-5	-2	-8	-1	120
Nursing/ Midwifery Student	14	16	12	9	8	+2	-4	-4	-0	10
Nursing/ Midwifery other	2	3	4	6	5	+1	+1	+1	-1	5
Nursing & Midwifery	905	915	904	918	922	+10	-11	+19	+5	1,025
Therapy Professions	238	238	235	246	252	-1	-2	+17	+6	305
Health Science/ Diagnostics	18	20	18	16	15	+2	-2	-3	-0	18
Social Care	364	392	426	414	421	+28	+35	-6	+7	477
Social Workers	57	54	60	60	61	-3	+6	+1	+1	69
Psychologists	56	66	66	67	69	+10	-0	+2	+2	85
Pharmacy	4	4	7	8	8	+0	+3	+1	+0	10
H&SC, Other	14	10	15	15	15	-4	+5	-0	+0	17
Health & Social Care Professionals	752	785	828	825	841	+33	+44	+13	+15	981
Management (VIII & above)	68	69	82	87	83	+2	+13	+1	-4	88
Administrative/ Supervisory (V to VII)	170	166	194	237	236	-4	+27	+42	-1	263
Clerical (III & IV)	237	260	253	258	262	+23	-7	+9	+3	304
Management & Administrative	475	496	529	582	581	+21	+33	+52	-1	655
Support	191	192	187	178	177	+1	-5	-9	-1	218
Maintenance/ Technical	23	22	23	23	23	-1	+1	+0	+0	25
General Support	214	214	210	201	200	+1	-4	-9	-1	243
Health Care Assistants	538	566	595	571	571	+27	+29	-24	-0	643
Care, other	330	330	329	321	324	+0	-1	-6	+3	408
Patient & Client Care	869	896	924	892	895	+28	+28	-30	+2	1,051

CHO 7: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 7	6,515	6,783	7,073	7,129	7,147	+268	+290	+74	+18	8,284
Consultants	60	66	67	65	65	+6	+1	-3	+0	69
Registrars	95	100	100	110	110	+5	-0	+11	+0	115
SHO/ Interns	36	38	41	47	45	+3	+3	+3	-3	50
Medical/ Dental, other	80	80	72	62	64	-1	-8	-8	+1	88
Medical & Dental	271	284	280	284	283	+13	-4	+3	-1	322
Nurse/ Midwife Manager	396	407	445	444	451	+11	+38	+6	+7	481
Nurse/ Midwife Specialist & AN/MP	94	110	113	120	123	+16	+4	+10	+3	141
Staff Nurse/ Staff Midwife	993	1,021	1,064	1,050	1,048	+28	+43	-16	-2	1,190

CHO 7: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 7	6,515	6,783	7,073	7,129	7,147	+268	+290	+74	+18	8,284
Public Health Nurse	175	177	175	167	168	+1	-1	-7	+1	201
Nursing/ Midwifery Student	32	32	32	35	30	-0	+0	-2	-5	35
Nursing/ Midwifery other	10	9	10	12	11	-1	+0	+2	-0	14
Nursing & Midwifery	1,700	1,756	1,840	1,828	1,832	+56	+84	-8	+5	2,062
Therapy Professions	450	463	471	488	494	+13	+8	+23	+5	561
Health Science/ Diagnostics	3	4	3	9	10	+1	-1	+7	+2	13
Social Care	371	400	433	463	462	+29	+33	+29	-1	517
Social Workers	105	108	111	112	116	+3	+3	+5	+4	132
Psychologists	81	87	89	93	95	+6	+2	+6	+1	107
Pharmacy	40	38	45	40	39	-2	+7	-5	-0	46
H&SC, Other	44	41	44	46	46	-3	+2	+2	-0	54
Health & Social Care Professionals	1,094	1,140	1,196	1,251	1,262	+46	+55	+67	+11	1,430
Management (VIII & above)	73	85	100	110	112	+12	+15	+12	+2	114
Administrative/ Supervisory (V to VII)	182	214	254	269	276	+32	+40	+23	+7	291
Clerical (III & IV)	351	380	398	430	428	+30	+18	+31	-1	486
Management & Administrative	606	679	751	809	816	+73	+72	+65	+8	891
Support	410	402	385	382	384	-9	-17	-0	+2	484
Maintenance/ Technical	41	46	48	43	37	+5	+1	-11	-6	41
General Support	452	448	432	425	421	-4	-16	-11	-4	525
Health Care Assistants	1,655	1,723	1,795	1,748	1,747	+68	+72	-48	-1	2,066
Home Help	127	132	122	131	128	+5	-10	+6	-3	236
Care, other	610	621	657	654	657	+11	+36	-1	+3	752
Patient & Client Care	2,392	2,476	2,574	2,532	2,532	+84	+98	-42	-0	3,054

CHO 8: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 8	6,135	6,337	6,449	6,412	6,428	+202	+112	-21	+15	7,682
Consultants	42	44	44	44	43	+1	+1	-1	-1	45
Registrars	106	114	125	124	124	+8	+11	-1	-1	127
SHO/ Interns	38	27	23	27	27	-11	-4	+4	+1	28
Medical/ Dental, other	72	73	64	65	64	+0	-8	-0	-0	81
Medical & Dental	259	257	256	259	258	-1	-1	+2	-1	281
Nurse/ Midwife Manager	372	379	376	364	370	+8	-3	-6	+6	400
Nurse/ Midwife Specialist & AN/MP	100	111	117	121	126	+12	+6	+8	+5	141
Staff Nurse/ Staff Midwife	998	1,013	1,001	1,000	997	+15	-12	-4	-3	1,157
Public Health Nurse	199	201	204	213	219	+2	+3	+15	+6	260
Nursing/ Midwifery Student	4	17	14	40	18	+13	-3	+3	-23	32
Nursing/ Midwifery other	9	12	13	12	10	+3	+1	-3	-2	11
Nursing & Midwifery	1,682	1,734	1,726	1,750	1,740	+52	-8	+14	-10	2,001
Therapy Professions	377	395	398	376	379	+18	+3	-19	+3	458
Health Science/ Diagnostics	7	9	11	12	13	+2	+2	+2	+1	14
Social Care	368	388	409	414	413	+20	+22	+4	-1	501
Social Workers	88	89	93	102	104	+1	+4	+11	+2	116
Psychologists	120	115	116	106	109	-5	+0	-6	+3	119
Pharmacy	7	8	12	11	11	+1	+4	-2	+0	13
H&SC, Other	52	54	54	58	61	+1	+1	+7	+4	70
Health & Social Care Professionals	1,019	1,058	1,093	1,078	1,091	+38	+36	-3	+12	1,291
Management (VIII & above)	62	67	76	77	82	+5	+9	+5	+4	84
Administrative/ Supervisory (V to VII)	176	204	235	236	239	+27	+31	+5	+4	256
Clerical (III & IV)	507	533	518	534	534	+26	-15	+16	-0	628

CHO 8: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 8	6,135	6,337	6,449	6,412	6,428	+202	+112	-21	+15	7,682
Management & Administrative	746	803	829	847	855	+58	+26	+26	+8	968
Support	127	118	112	108	107	-9	-6	-5	-2	137
Maintenance/ Technical	69	69	64	63	63	-0	-5	-1	+0	67
General Support	196	187	175	171	170	-9	-11	-6	-2	204
Health Care Assistants	1,577	1,663	1,736	1,625	1,632	+85	+73	-104	+7	1,977
Home Help	418	397	385	417	417	-21	-12	+32	-0	642
Care, other	237	238	248	264	265	+1	+9	+18	+2	318
Patient & Client Care	2,233	2,298	2,369	2,306	2,314	+65	+71	-54	+8	2,937

CHO 9: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 9	6,582	6,950	7,165	7,126	7,194	+367	+216	+29	+68	8,270
Consultants	68	64	68	71	72	-4	+4	+3	+1	81
Registrars	98	91	116	123	133	-7	+25	+17	+11	139
SHO/ Interns	66	71	48	44	49	+5	-23	+1	+5	51
Medical/ Dental, other	57	56	58	54	57	-1	+1	-1	+3	70
Medical & Dental	290	283	290	292	311	-7	+7	+21	+19	341
Nurse/ Midwife Manager	435	457	480	486	488	+22	+23	+8	+2	518
Nurse/ Midwife Specialist & AN/MP	85	101	111	137	140	+17	+10	+28	+3	150
Staff Nurse/ Staff Midwife	1,196	1,223	1,239	1,196	1,212	+28	+15	-26	+16	1,377
Public Health Nurse	176	182	181	179	178	+6	-1	-3	-0	211
Nursing/ Midwifery Student	55	60	48	44	38	+5	-12	-10	-6	54
Nursing/ Midwifery other	20	23	19	20	21	+3	-4	+2	+1	23
Nursing & Midwifery	1,966	2,046	2,078	2,060	2,077	+81	+32	-1	+17	2,333
Therapy Professions	486	530	571	584	586	+44	+41	+15	+1	670
Health Science/ Diagnostics	37	34	32	26	26	-3	-1	-6	+0	27
Social Care	695	745	814	796	799	+50	+69	-15	+3	966
Social Workers	125	139	133	150	155	+13	-6	+22	+5	171
Psychologists	164	183	181	180	183	+19	-2	+2	+2	214
Pharmacy	25	29	30	28	27	+5	+1	-3	-1	34
H&SC, Other	71	69	77	64	65	-2	+8	-12	+1	77
Health & Social Care Professionals	1,603	1,728	1,838	1,830	1,840	+125	+110	+3	+10	2,159
Management (VIII & above)	79	85	98	100	98	+6	+13	+1	-1	100
Administrative/ Supervisory (V to VII)	208	243	309	344	353	+35	+66	+44	+9	378
Clerical (III & IV)	451	507	543	517	522	+55	+37	-21	+5	606
Management & Administrative	739	835	950	961	973	+96	+115	+23	+13	1,084
Support	452	403	398	382	385	-49	-5	-13	+3	468
Maintenance/ Technical	35	36	34	34	35	+1	-2	+1	+1	37
General Support	487	439	432	416	420	-48	-7	-12	+4	505
Health Care Assistants	1,278	1,385	1,344	1,295	1,304	+108	-41	-40	+9	1,544
Care, other	221	233	234	272	269	+12	+1	+35	-4	304
Patient & Client Care	1,499	1,618	1,578	1,567	1,572	+120	-41	-6	+6	1,848

other Community Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
other Comm	638	709	740	720	723	+71	+31	-17	+4	763
Consultants	17	18	19	19	18	+1	+2	-2	-1	20

other Community Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
other Comm	638	709	740	720	723	+71	+31	-17	+4	763
Registrars	25	23	27	30	30	-2	+5	+3	-0	31
SHO/ Interns	2	6	6	4	4	+4	+0	-2	+0	4
Medical/ Dental, other	0	0				-0	-0			
Medical & Dental	44	46	53	53	52	+3	+6	-1	-1	55
Nurse/ Midwife Manager	66	82	84	81	85	+16	+2	+0	+3	88
Nurse/ Midwife Specialist & AN/MP	8	13	11	10	10	+4	-1	-1	+0	12
Staff Nurse/ Staff Midwife	174	174	179	159	157	+0	+5	-22	-2	161
Nursing/ Midwifery other	1	2	2	2	2	+1	+0	-0	-0	2
Nursing & Midwifery	249	271	277	252	254	+22	+6	-23	+2	263
Therapy Professions	11	12	13	9	10	+1	+1	-3	+0	10
Health Science/ Diagnostics	9	8	7	8	8	-1	-1	+1	-0	8
Social Care	4	4	4	3	3	+0	+0	-1	+0	3
Social Workers	29	33	30	16	16	+5	-3	-14	+0	18
Psychologists	7	7	8	7	8	-0	+1	-1	+0	8
Pharmacy	3	4	4	10	10	+1	+0	+6	+0	11
H&SC, Other	3	4	3	3	3	+1	-1	+0	+0	3
Health & Social Care Professionals	65	71	69	57	57	+7	-2	-12	+1	61
Management (VIII & above)	65	69	66	72	74	+4	-3	+8	+2	75
Administrative/ Supervisory (V to VII)	76	77	94	108	109	+2	+17	+14	+1	116
Clerical (III & IV)	70	69	77	70	71	-1	+8	-6	+1	77
Management & Administrative	212	216	238	250	253	+4	+22	+16	+3	268
Support	14	20	19	23	23	+6	-1	+4	-0	25
Maintenance/ Technical	3	7	7	10	10	+4	-0	+3	+0	10
General Support	17	27	26	33	33	+10	-1	+7	+0	35
Health Care Assistants	37	62	62	61	60	+25	-0	-2	-1	66
Care, other	15	16	16	14	14	+0	+0	-2	+0	15
Patient & Client Care	52	78	78	75	74	+26	+0	-4	-1	81

Health & Wellbeing: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HWB	574	511	641	654	676	-62	+129	+35	+22	735
Consultants	1	2	1	23	25	+1	-1	+24	+2	27
Registrars	28	29	35	36	36	+2	+6	+1	+0	38
Medical/ Dental, other	89	102	105	80	81	+12	+4	-24	+1	93
Medical & Dental	118	133	141	140	142	+15	+8	+1	+3	158
Nurse/ Midwife Manager	14	15	32	40	42	+1	+17	+11	+2	45
Nurse/ Midwife Specialist & AN/MP	4	4	1	2	2	-1	-3	+1	+0	2
Staff Nurse/ Staff Midwife	1	4	28	27	26	+2	+25	-2	-1	30
Public Health Nurse	4	3	2	2	2	-1	-1	-0	+0	2
Nursing & Midwifery	23	25	63	70	72	+2	+38	+9	+2	79
Therapy Professions	18	9	5	5	6	-9	-4	+0	+0	7
Health Science/ Diagnostics	60	60	62	48	50	+0	+2	-12	+2	58
Psychologists	1	1	1	1	1	+0	+0	+0	+0	1
Pharmacy	2	5	5	4	4	+3	+0	-1	+1	4
H&SC, Other	34	38	40	54	60	+4	+2	+20	+6	64
Health & Social Care Professionals	115	114	114	112	121	-2	+0	+7	+9	134
Management (VIII & above)	45	41	55	62	65	-3	+14	+10	+3	67
Administrative/ Supervisory (V to VII)	136	109	155	163	166	-28	+47	+11	+3	173
Clerical (III & IV)	100	84	105	101	103	-16	+21	-3	+1	115
Management & Administrative	281	234	315	326	334	-47	+81	+18	+8	355

Health & Wellbeing: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HWB	574	511	641	654	676	-62	+129	+35	+22	735
Support	1	1	1	2	2	+0	+0	+1	+0	3
General Support	1	1	1	2	2	+0	+0	+1	+0	3
Health Care Assistants	0	0	0	1	1	+0	+0	+1	+0	2
Care, other	35	4	5	2	3	-31	+1	-2	+1	4
Patient & Client Care	35	4	6	3	4	-31	+1	-2	+1	6

Corporate: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Corp	3,964	4,179	4,778	4,972	5,031	+215	+599	+254	+60	5,402
Consultants	43	42	46	43	42	-1	+3	-4	-1	47
Registrars	24	30	35	29	28	+6	+5	-7	-2	30
SHO/ Interns	1	2	1	1	1	+1	-1	+1	+0	2
Medical/ Dental, other	26	25	29	26	28	-1	+4	-1	+2	47
Medical & Dental	94	99	111	100	99	+5	+12	-11	-1	126
Nurse/ Midwife Manager	100	112	117	130	130	+12	+4	+14	-0	149
Nurse/ Midwife Specialist & AN/MP	10	12	16	13	11	+2	+5	-5	-1	15
Staff Nurse/ Staff Midwife	1	10	13	11	9	+9	+3	-4	-2	12
Public Health Nurse	0	0	0	0	0	+0	-0	+0	+0	0
Nursing/ Midwifery other	66	69	66	68	74	+2	-3	+8	+5	80
Nursing & Midwifery	178	203	212	223	225	+26	+9	+12	+2	256
Therapy Professions	2	5	4	8	10	+2	-1	+6	+1	12
Health Science/ Diagnostics	89	93	96	87	88	+4	+3	-7	+1	119
Social Workers	4	3	6	17	18	-1	+3	+12	+1	19
Psychologists	1	1	1			+0	+0	-1		
Pharmacy	37	45	52	55	57	+9	+7	+5	+2	58
H&SC, Other	533	547	561	537	552	+14	+14	-9	+15	602
Health & Social Care Professionals	666	694	720	705	725	+28	+25	+6	+20	810
Management (VIII & above)	606	634	722	780	785	+28	+88	+63	+5	806
Administrative/ Supervisory (V to VII)	1,110	1,207	1,489	1,655	1,677	+97	+282	+188	+21	1,746
Clerical (III & IV)	1,194	1,217	1,400	1,380	1,395	+23	+182	-4	+16	1,527
Management & Administrative	2,910	3,058	3,611	3,815	3,857	+148	+553	+247	+42	4,079
Support	92	95	89	99	97	+3	-6	+8	-1	102
Maintenance/ Technical	11	12	10	11	11	+1	-2	+1	+0	11
General Support	103	107	99	110	108	+4	-8	+9	-1	113
Health Care Assistants	9	15	24	19	16	+5	+9	-8	-3	17
Ambulance Staff	3	1	1	1	1	-2	+0	+0	+0	1
Care, other	2	2	1			+0	-1	-1		
Patient & Client Care	14	18	26	20	17	+3	+8	-9	-3	18

Health Business Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HBS	654	668	405	387	383	+14	-263	-23	-4	397
Medical/ Dental, other	2					-2				
Medical & Dental	2					-2				
Nurse/ Midwife Manager	6	3	5	5	5	-3	+2	+0	+0	5
Nursing/ Midwifery other	1	1				+0	-1			
Nursing & Midwifery	6	4	5	5	5	-3	+1	+0	+0	5

Health Business Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HBS	654	668	405	387	383	+14	-263	-23	-4	397
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	1
H&SC, Other	1	1	1			+0	+0	-1		
Health & Social Care Professionals	2	2	2	1	1	+0	+0	-1	+0	1
Management (VIII & above)	56	54	39	39	37	-2	-15	-2	-2	38
Administrative/ Supervisory (V to VII)	127	136	63	65	64	+8	-73	+1	-1	66
Clerical (III & IV)	210	225	53	49	50	+15	-171	-3	+1	54
Management & Administrative	394	415	155	153	152	+21	-259	-4	-1	158
Support	21	19	17	16	16	-2	-2	-1	+0	17
Maintenance/ Technical	228	228	225	212	208	-0	-3	-16	-3	215
General Support	249	247	242	227	224	-2	-5	-18	-3	232
Health Care Assistants	1	1	1	1	1	+0	+0	+0	+0	1
Patient & Client Care	1	1	1	1	1	+0	+0	+0	+0	1

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: October 2022

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Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Health Service Executive	76,905	81,192	85,508	87,750	88,373	+4,287	+4,316	+2,865	+624	100,088
Consultants	1,899	1,995	2,083	2,173	2,180	+96	+89	+97	+7	2,338
Registrars	2,313	2,433	2,592	2,666	2,713	+121	+159	+121	+46	2,804
SHO/ Interns	2,047	2,335	2,360	2,371	2,415	+287	+25	+55	+44	2,544
Medical/ Dental, other	764	784	760	728	744	+20	-24	-17	+15	1,005
Medical & Dental	7,023	7,546	7,795	7,938	8,052	+523	+249	+256	+113	8,691
Nurse/ Midwife Manager	4,985	5,228	5,546	5,743	5,772	+243	+318	+226	+29	6,229
Nurse/ Midwife Specialist & AN/MP	1,276	1,482	1,607	1,834	1,893	+206	+125	+286	+60	2,075
Staff Nurse/ Staff Midwife	16,587	17,302	18,107	18,296	18,383	+715	+805	+276	+87	21,141
Public Health Nurse	1,537	1,557	1,523	1,481	1,496	+20	-34	-27	+15	1,798
Nursing/ Midwifery Student	374	323	302	653	536	-52	-20	+234	-117	913
Nursing/ Midwifery other	183	201	188	197	204	+18	-14	+16	+6	228
Nursing & Midwifery	24,943	26,094	27,273	28,203	28,284	+1,151	+1,179	+1,011	+80	32,384
Therapy Professions	3,647	3,902	4,156	4,357	4,441	+255	+254	+285	+84	5,107
Health Science/ Diagnostics	2,629	2,802	2,927	2,948	2,987	+173	+125	+60	+40	3,351
Social Care	178	191	190	186	192	+14	-1	+1	+6	216
Social Workers	702	757	787	842	870	+55	+30	+83	+27	970
Psychologists	767	796	813	817	833	+29	+17	+20	+17	942
Pharmacy	570	665	775	793	800	+95	+110	+25	+8	917
H&SC, Other	960	972	1,146	1,054	1,084	+12	+174	-62	+30	1,284
Health & Social Care Professionals	9,453	10,086	10,795	10,997	11,208	+633	+709	+412	+210	12,787
Management (VIII & above)	1,435	1,521	1,712	1,856	1,878	+86	+191	+166	+22	1,926
Administrative/ Supervisory (V to VII)	3,336	3,796	4,571	5,172	5,255	+460	+775	+684	+83	5,528
Clerical (III & IV)	8,415	8,617	9,083	9,166	9,206	+202	+466	+123	+40	10,300
Management & Administrative	13,187	13,934	15,366	16,194	16,339	+747	+1,433	+973	+146	17,754
Support	4,938	5,327	5,456	5,574	5,530	+389	+129	+74	-43	6,306
Maintenance/ Technical	816	821	821	814	813	+5	-0	-8	-1	841
General Support	5,754	6,148	6,277	6,388	6,344	+394	+129	+67	-44	7,147
Health Care Assistants	9,884	10,651	11,026	10,783	10,777	+767	+376	-249	-5	12,110
Home Help	3,569	3,543	3,546	3,719	3,768	-26	+2	+222	+48	5,298
Ambulance Staff	1,828	1,877	1,936	1,906	1,950	+49	+59	+14	+44	2,011
Care, other	1,265	1,313	1,493	1,621	1,653	+48	+180	+160	+31	1,906
Patient & Client Care	16,546	17,384	18,001	18,029	18,147	+839	+617	+146	+118	21,325

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Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Section 38 Hospitals	26,687	28,234	29,464	30,117	30,288	+1,547	+1,230	+824	+172	33,653
Consultants	1,303	1,413	1,476	1,574	1,600	+110	+63	+124	+26	1,770
Registrars	1,324	1,404	1,464	1,582	1,588	+80	+60	+124	+6	1,633
SHO/ Interns	1,033	1,220	1,195	1,191	1,186	+187	-25	-9	-5	1,221
Medical/ Dental, other	23	25	23	28	28	+2	-1	+5	-0	43



Health Service Employment Report: October 2022

Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Section 38 Hospitals	26,687	28,234	29,464	30,117	30,288	+1,547	+1,230	+824	+172	33,653
Medical & Dental	3,683	4,062	4,158	4,375	4,402	+379	+97	+243	+27	4,667
Nurse/ Midwife Manager	2,223	2,344	2,498	2,607	2,636	+121	+154	+137	+28	2,913
Nurse/ Midwife Specialist & AN/MP	636	721	776	856	858	+85	+55	+82	+2	966
Staff Nurse/ Staff Midwife	6,916	7,224	7,496	7,395	7,453	+308	+272	-43	+58	8,180
Nursing/ Midwifery Student	238	235	200	329	305	-3	-35	+104	-24	437
Nursing/ Midwifery other	148	139	132	101	98	-8	-7	-34	-3	115
Nursing & Midwifery	10,161	10,663	11,102	11,288	11,350	+502	+439	+248	+61	12,611
Therapy Professions	1,028	1,105	1,194	1,174	1,194	+77	+88	+1	+21	1,337
Health Science/ Diagnostics	1,848	1,907	1,970	1,994	2,006	+58	+63	+36	+13	2,214
Social Care	1	1	1	1	1	+0	+0	+0	+0	2
Social Workers	257	275	292	292	293	+18	+17	+1	+1	325
Psychologists	92	100	114	119	119	+8	+13	+6	+0	144
Pharmacy	445	476	491	483	487	+31	+15	-4	+4	524
H&SC, Other	98	108	127	102	122	+10	+19	-5	+19	148
Health & Social Care Professionals	3,769	3,972	4,188	4,165	4,222	+203	+216	+34	+57	4,694
Management (VIII & above)	259	288	334	364	368	+28	+46	+34	+4	376
Administrative/ Supervisory (V to VII)	1,451	1,596	1,689	1,777	1,789	+145	+92	+100	+12	1,910
Clerical (III & IV)	2,772	2,793	2,929	2,973	3,006	+21	+136	+77	+32	3,497
Management & Administrative	4,483	4,676	4,952	5,114	5,162	+194	+275	+210	+48	5,783
Support	2,415	2,533	2,561	2,557	2,538	+118	+27	-23	-19	2,918
Maintenance/ Technical	238	244	242	259	263	+6	-2	+21	+4	267
General Support	2,653	2,778	2,803	2,816	2,801	+124	+25	-1	-15	3,185
Health Care Assistants	1,873	2,018	2,190	2,284	2,276	+145	+172	+86	-8	2,622
Care, other	65	66	71	75	76	+0	+6	+5	+1	91
Patient & Client Care	1,938	2,083	2,261	2,359	2,352	+145	+178	+90	-7	2,713

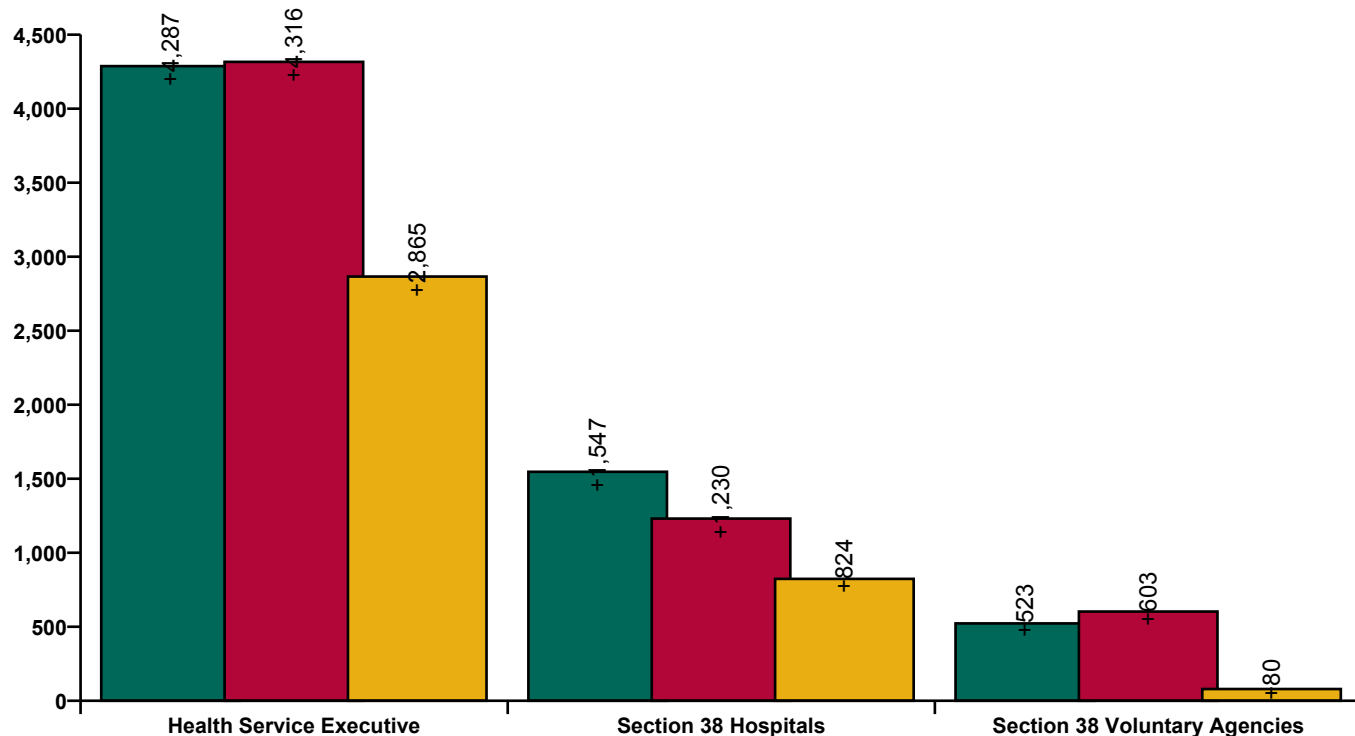
Health Service Employment Report: October 2022

Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Section 38 Voluntary Agencies	16,225	16,748	17,351	17,379	17,431	+523	+603	+80	+52	20,884
Consultants	48	51	49	55	57	+3	-2	+8	+1	73
Registrars	43	39	49	44	44	-4	+10	-5	-0	48
SHO/ Interns	36	40	32	34	33	+4	-8	+1	-2	44
Medical/ Dental, other	24	24	30	25	28	+0	+6	-2	+3	62
Medical & Dental	151	153	159	159	161	+2	+6	+2	+3	227
Nurse/ Midwife Manager	776	772	808	807	820	-4	+36	+12	+12	896
Nurse/ Midwife Specialist & AN/MP	84	95	99	99	98	+12	+3	-0	-0	116
Staff Nurse/ Staff Midwife	2,190	2,237	2,247	2,186	2,206	+47	+10	-41	+20	2,565
Nursing/ Midwifery Student	32	34	24	50	16	+2	-10	-8	-34	29
Nursing/ Midwifery other	19	22	24	24	24	+3	+3	-1	-0	26
Nursing & Midwifery	3,101	3,160	3,202	3,165	3,163	+60	+41	-38	-2	3,632
Therapy Professions	559	558	597	585	592	-2	+40	-5	+7	690
Health Science/ Diagnostics	23	22	21	20	20	-1	-1	-1	+0	24
Social Care	2,531	2,716	2,936	2,926	2,930	+185	+220	-6	+3	3,456
Social Workers	206	206	216	217	222	+0	+10	+6	+5	257
Psychologists	145	170	168	162	160	+25	-2	-8	-2	184

Health Service Employment Report: October 2022

Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Section 38 Voluntary Agencies	16,225	16,748	17,351	17,379	17,431	+523	+603	+80	+52	20,884
Pharmacy	23	23	26	23	22	-0	+3	-4	-1	28
H&SC, Other	65	55	51	51	52	-10	-4	+1	+1	72
Health & Social Care Professionals	3,552	3,749	4,015	3,984	3,998	+197	+266	-17	+14	4,711
Management (VIII & above)	147	161	169	173	171	+13	+9	+2	-2	178
Administrative/ Supervisory (V to VII)	412	429	446	503	512	+17	+17	+66	+9	556
Clerical (III & IV)	618	628	649	651	652	+11	+21	+3	+1	808
Management & Administrative	1,177	1,218	1,264	1,327	1,336	+41	+46	+71	+9	1,542
Support	881	816	797	793	804	-65	-19	+7	+10	1,126
Maintenance/ Technical	128	134	134	132	124	+6	-0	-11	-9	137
General Support	1,009	950	931	925	927	-59	-19	-4	+2	1,263
Health Care Assistants	5,640	5,885	6,110	6,175	6,179	+245	+225	+69	+3	7,510
Care, other	1,595	1,632	1,670	1,643	1,667	+37	+38	-3	+24	1,999
Patient & Client Care	7,235	7,517	7,780	7,818	7,845	+282	+262	+66	+27	9,509

WTE change 2020, 2021, 2022



**Employment by Hospital,
Hospital Group, Community
Services etc. Oct 2022**

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
NAS	1,933	1,990	2,060	2,033	2,079	+57	+70	+19	+47	2,147
CHI at Connolly	136	136	147	146	148	+1	+11	+0	+2	171
CHI at Crumlin	1,967	2,062	2,131	2,182	2,212	+95	+69	+81	+30	2,504
CHI at Tallaght	255	259	264	286	297	+3	+5	+34	+11	335
CHI at Temple Street	1,184	1,259	1,302	1,268	1,261	+74	+43	-41	-7	1,442
CHI Programme	57	44	95	107	109	-13	+50	+14	+2	119
CHI Corporate	3	2	35	33	35	-1	+33	+0	+2	35
CHI	3,602	3,762	3,974	4,023	4,062	+160	+212	+88	+39	4,606
Coombe Women & Infants University	890	925	952	931	941	+35	+27	-11	+10	1,049
MRH Portlaoise	750	780	802	827	828	+30	+22	+26	+1	926
MRH Tullamore	1,101	1,146	1,148	1,203	1,211	+45	+2	+63	+8	1,354
Naas General	759	777	796	895	910	+18	+19	+114	+16	1,002
St. James's	4,058	4,266	4,456	4,535	4,551	+208	+190	+96	+17	5,082
St. Luke's Rathgar	544	542	541	542	542	-2	-2	+1	-0	576
Tallaght University	2,683	2,812	2,949	3,100	3,094	+128	+137	+144	-6	3,467
Hospital Group HQ	33	40	63	56	57	+6	+24	-6	+1	60
DMHG	10,819	11,288	11,707	12,088	12,135	+469	+419	+427	+46	13,516
Cappagh National Orthopaedic	426	441	452	490	492	+15	+11	+40	+2	554
Mater Misericordiae University	3,159	3,429	3,638	3,752	3,764	+270	+209	+127	+12	4,111
MRH Mullingar	914	1,004	1,060	1,073	1,074	+90	+56	+14	+0	1,191
National Maternity	880	916	930	928	949	+36	+14	+18	+21	1,054
Our Lady's Navan	516	590	600	630	633	+75	+10	+33	+3	734
St. Columcille's	452	457	469	467	468	+5	+12	-1	+1	516
St Luke's General Kilkenny	1,119	1,185	1,211	1,247	1,261	+66	+26	+51	+14	1,431
St. Michael's	397	404	407	407	405	+7	+3	-2	-2	467
St. Vincent's University	2,838	3,087	3,234	3,244	3,246	+249	+147	+12	+2	3,443
Wexford General	1,024	1,055	1,107	1,161	1,169	+31	+52	+61	+7	1,302
Royal Victoria Eye & Ear	291	313	332	345	346	+22	+18	+14	+0	399
IEHG Bank		8	9	19	21	+8	+1	+12	+2	28
Hospital Group HQ	30	34	72	70	74	+4	+39	+2	+4	86
National Rehabilitation	457	555	608	624	635	+97	+53	+27	+11	712
IEHG	12,502	13,478	14,129	14,458	14,537	+976	+651	+408	+79	16,028
Beaumont	3,846	4,029	4,144	4,199	4,264	+183	+115	+120	+65	4,618
Cavan General	1,034	1,059	1,184	1,263	1,272	+25	+125	+89	+9	1,445
Connolly	1,334	1,462	1,506	1,570	1,580	+128	+44	+74	+10	1,722
Louth County	277	289	293	300	304	+12	+4	+11	+4	343
Monaghan	101	102	144	149	154	+1	+42	+10	+4	179
Our Lady of Lourdes	2,149	2,287	2,357	2,468	2,458	+138	+70	+101	-10	2,712
Rotunda	892	929	919	980	974	+37	-10	+55	-5	1,157
Hospital Group HQ	30	41	60	60	62	+11	+19	+2	+2	66
RCSI	9,663	10,197	10,606	10,990	11,067	+534	+409	+461	+78	12,242
Galway University	3,607	3,787	3,926	4,118	4,144	+181	+138	+218	+26	4,625
Letterkenny University	1,607	1,769	1,943	2,066	2,085	+161	+175	+142	+19	2,360
Mayo University	1,150	1,204	1,317	1,428	1,417	+54	+113	+100	-11	1,588
Portiuncula University	790	843	907	943	961	+53	+64	+54	+18	1,069
Roscommon University	333	367	387	431	436	+33	+20	+49	+5	489
Sligo University	1,688	1,766	1,924	1,964	1,975	+78	+158	+51	+11	2,227
Hospital Group HQ	79	93	162	110	109	+15	+69	-53	-1	115
Saolta	9,253	9,829	10,566	11,059	11,126	+576	+737	+560	+67	12,473
Bantry General	266	277	294	328	323	+11	+17	+28	-6	371
Cork University	4,014	4,316	4,553	4,738	4,739	+302	+237	+187	+1	5,401

**Employment by Hospital,
Hospital Group, Community
Services etc. Oct 2022**

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Lourdes Orthopaedic Kilcreene	70	70	72	71	72	-0	+2	+0	+1	82
Mallow General	252	246	263	268	268	-6	+17	+5	+1	315
Mercy University	1,173	1,243	1,311	1,388	1,399	+70	+68	+88	+11	1,565
South Infirmary Victoria University	787	804	842	834	829	+18	+38	-13	-6	995
South Tipperary General	868	968	1,022	1,040	1,049	+101	+54	+27	+9	1,184
UH Kerry	1,114	1,215	1,314	1,394	1,380	+101	+100	+66	-14	1,569
UH Waterford	1,949	2,103	2,183	2,340	2,383	+154	+80	+199	+43	2,619
Hospital Group HQ	35	45	79	72	70	+11	+34	-9	-2	80
SSWHG	10,527	11,288	11,934	12,474	12,512	+761	+646	+578	+37	14,181
Croom Orthopaedic	156	173	264	304	306	+17	+90	+42	+2	335
Ennis	235	228	242	253	257	-7	+14	+15	+4	291
Nenagh	250	259	266	286	290	+9	+7	+24	+4	329
St. John's Limerick	311	321	318	337	338	+9	-3	+20	+1	374
UH Limerick	2,814	3,122	3,560	3,634	3,626	+309	+438	+65	-8	3,988
UMH Limerick	375	393	383	373	368	+18	-10	-15	-4	437
Hospital Group HQ	6	10	10	12	10	+4	0	+0	-1	11
ULHG	4,146	4,506	5,043	5,198	5,196	+360	+537	+152	-3	5,765
other Acute	91	101	111	119	121	+10	+10	+11	+3	127
Acute Services	62,537	66,439	70,129	72,441	72,835	+3,902	+3,690	+2,705	+394	81,085
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
H&WB, Corporate & National	5,191	5,358	5,824	6,012	6,090	+167	+465	+266	+78	6,534

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Bantry General	266	277	294	328	323	+11	+17	+29	-6	371
Consultants	4	4	5	7	7		+1	+2	+0	8
Registrars	6	5	5	8	8	-1		+3	+0	8
SHO/ Interns	13	14	13	14	14	+1	-1	+1	-0	16
Medical/ Dental, other	0	1	1	1	1	+0		+0	-0	3
Medical & Dental	24	24	24	29	30	-0	+1	+5	+0	35
Nurse/ Midwife Manager	28	28	30	35	34	+1	+2	+4	-1	36
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	5	+2	+1	-0	+0	5
Staff Nurse/ Staff Midwife	83	83	87	92	94	+0	+4	+7	+2	108
Nursing/ Midwifery Student		1			1	+1	-1	+1	+1	1
Nursing & Midwifery	112	116	122	132	134	+4	+6	+12	+2	150
Therapy Professions	8	10	10	10	10	+2	+0	+0	+0	11
Health Science/ Diagnostics	17	16	20	21	21	-1	+4	+1	-0	26
Pharmacy	2	2	3	3	3		+1	+0		3
Health & Social Care Professionals	28	28	33	34	34	+0	+5	+1	+0	40
Management (VIII & above)			1	1	1		+1			1
Administrative/ Supervisory (V to VII)	4	5	4	4	4	+2	-1	+0	+0	5
Clerical (III & IV)	21	22	22	30	29	+1	+0	+7	-1	34
Management & Administrative	25	27	27	35	34	+2	+0	+7	-1	40
Support	20	18	19	20	20	-3	+1	+1	+1	22
Maintenance/ Technical	1	1	1	1	1				+0	1
General Support	21	19	20	21	21	-3	+1	+1	+1	23
Health Care Assistants	56	63	67	77	69	+7	+4	+2	-8	80
Care, other	1	1	1	1	1				-0	3
Patient & Client Care	56	63	68	77	69	+7	+4	+2	-8	83

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Beaumont	3,846	4,029	4,144	4,199	4,264	+183	+115	+120	+65	4,618
Consultants	199	211	235	240	246	+12	+24	+11	+6	264
Registrars	198	210	215	231	233	+12	+5	+18	+2	237
SHO/ Interns	179	212	206	201	203	+33	-6	-4	+2	203
Medical/ Dental, other	5	5	3	3	3	+0	-2	+0		4
Medical & Dental	581	638	659	675	685	+58	+21	+26	+10	708
Nurse/ Midwife Manager	296	306	330	350	355	+10	+23	+25	+5	382
Nurse/ Midwife Specialist & AN/MP	70	79	85	94	95	+9	+6	+11	+1	104
Staff Nurse/ Staff Midwife	908	1,018	1,014	1,021	1,056	+110	-4	+42	+35	1,115
Nursing/ Midwifery Student	59	5	7	2	13	-54	+2	+6	+12	13
Nursing/ Midwifery other	25	23	19	12	11	-2	-4	-8	-1	12
Nursing & Midwifery	1,358	1,431	1,454	1,479	1,530	+73	+23	+76	+51	1,626
Therapy Professions	151	162	165	158	160	+11	+3	-5	+3	173
Health Science/ Diagnostics	277	283	264	278	281	+6	-19	+17	+3	308
Social Workers	33	32	34	35	34	-1	+2	-0	-1	37
Psychologists	11	10	12	13	14	-1	+2	+2	+1	16
Pharmacy	46	47	49	44	45	+1	+2	-4	+1	47
H&SC, Other	10	9	20	8	13	-1	+11	-7	+5	18
Health & Social Care Professionals	529	543	544	537	549	+14	+1	+5	+12	599
Management (VIII & above)	29	37	35	38	38	+8	-2	+3		39
Administrative/ Supervisory (V to VII)	180	204	222	236	236	+24	+18	+14	+1	253
Clerical (III & IV)	389	381	402	390	393	-8	+20	-8	+3	461
Management & Administrative	598	622	659	663	667	+24	+37	+8	+4	753
Support	430	444	432	422	418	+14	-12	-13	-4	473
Maintenance/ Technical	37	36	37	55	57	-1	+1	+20	+2	58
General Support	467	480	468	477	475	+13	-11	+6	-2	531
Health Care Assistants	304	308	351	359	349	+4	+43	-1	-10	391
Care, other	9	8	9	9	9	-2	+1			10
Patient & Client Care	313	315	360	368	358	+2	+44	-1	-10	401

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Cappagh National Orthopaedic	426	441	452	490	492	+15	+11	+40	+2	554
Consultants	16	16	18	19	19	-1	+2	+1		19
Registrars	18	18	18	23	23	-1		+5		25
SHO/ Interns	12	12	10	18	18		-2	+8		18
Medical & Dental	46	45	45	59	59	-1		+14		62
Nurse/ Midwife Manager	41	41	42	43	43		+1	+1		50
Nurse/ Midwife Specialist & AN/MP	9	9	10	11	11		+2	+1		14
Staff Nurse/ Staff Midwife	103	111	111	110	110	+8		-1		127
Nursing/ Midwifery other	2	2	2	1	1			-1		1
Nursing & Midwifery	155	163	166	166	166	+8	+3			192
Therapy Professions	33	33	34	39	40	+0	+1	+6	+1	45
Health Science/ Diagnostics	25	26	30	37	37	+1	+4	+7		38
Social Workers	7	7	7	8	8			+1		8
Psychologists	1	1	1	1	1					1
Pharmacy	5	5	6	6	6		+1	-0		6
Health & Social Care Professionals	71	72	78	90	91	+1	+6	+14	+1	98
Management (VIII & above)	4	4	4	6	6			+2		6
Administrative/ Supervisory (V to VII)	22	25	26	28	29	+3	+1	+3	+1	32
Clerical (III & IV)	40	43	44	48	48	+3	+1	+4		55
Management & Administrative	66	72	74	81	82	+6	+2	+9	+1	93
Support	62	62	62	63	63	+0		+1		77
Maintenance/ Technical	1	1	1	1	1					1
General Support	63	63	63	64	64	+0		+1		78
Health Care Assistants	26	26	26	29	29			+3		31
Patient & Client Care	26	26	26	29	29			+3		31

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Cavan General	1,034	1,059	1,184	1,263	1,272	+25	+125	+89	+9	1,445
Consultants	31	33	34	38	39	+2	+1	+4	+0	39
Registrars	51	53	58	62	62	+2	+5	+4	-0	64
SHO/ Interns	57	55	62	63	66	-2	+7	+4	+3	69
Medical & Dental	139	141	154	163	166	+1	+13	+12	+3	172
Nurse/ Midwife Manager	91	93	117	124	125	+2	+23	+9	+1	143
Nurse/ Midwife Specialist & AN/MP	21	26	29	32	34	+5	+4	+4	+2	39
Staff Nurse/ Staff Midwife	284	288	322	351	355	+4	+34	+33	+4	415
Nursing/ Midwifery Student			3		2		+3	-1	+2	5
Nursing/ Midwifery other	2	1	0	1	1	-1	-0	+0	-0	1
Nursing & Midwifery	398	408	471	508	517	+10	+63	+46	+9	603
Therapy Professions	31	30	39	40	41	-2	+9	+2	+1	48
Health Science/ Diagnostics	66	68	73	78	79	+1	+5	+6	+1	92
Social Workers	1	1	2	2	2	-0	+1	-0	+0	2
Pharmacy	17	24	28	26	26	+7	+4	-2	+0	30
H&SC, Other	2	1	2	2	1	-2	+2	-1	-1	2
Health & Social Care Professionals	118	123	144	147	149	+5	+21	+5	+1	174
Management (VIII & above)	6	8	8	8	8	+2	-0	+0	-1	9
Administrative/ Supervisory (V to VII)	16	22	33	42	44	+5	+12	+10	+2	47
Clerical (III & IV)	128	130	126	129	125	+1	-4	-1	-4	143
Management & Administrative	151	159	167	179	176	+9	+7	+9	-3	199
Support	65	66	68	67	66	+1	+3	-3	-1	73
Maintenance/ Technical	13	13	10	12	13	-0	-2	+3	+1	14
General Support	78	79	79	80	79	+1	+0	+0	-1	87
Health Care Assistants	146	145	166	184	183	-0	+21	+17	-0	207
Care, other	4	4	3	3	3	-0	-1	-0	-0	3
Patient & Client Care	150	149	169	186	186	-1	+20	+17	-0	210

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI at Connolly	136	136	147	146	148	+1	+11	+0	+2	171
Consultants	10	11	10	11	10	+1	-0	-0	-1	13
Registrars	11	7	11	8	6	-4	+4	-5	-2	6
SHO/ Interns	4	3	3	3	3	-1		-0	-0	3
Medical & Dental	24	21	24	22	19	-4	+3	-5	-3	22
Nurse/ Midwife Manager	17	17	19	23	22	-0	+2	+3	-0	25
Nurse/ Midwife Specialist & AN/MP	2	4	7	6	7	+1	+3	-0	+1	7
Staff Nurse/ Staff Midwife	17	20	20	22	24	+2	+0	+5	+2	32
Nursing & Midwifery	37	40	45	50	53	+3	+5	+8	+3	64
Therapy Professions	5	6	6	6	6	+1		+1	+0	6
Health Science/ Diagnostics	11	10	10	8	9	-1	-0	-1	+1	9
Social Workers	7	6	8	9	10	-1	+2	+1	+0	12
Psychologists	4	7	8	7	6	+3	+1	-2	-0	9
Pharmacy	2	2	3	2	2		+1	-1	-0	2
H&SC, Other	2	3	2	2	2	+0	-1	+0		3
Health & Social Care Professionals	31	33	36	34	35	+2	+3	-1	+1	41
Management (VIII & above)			0				+0	-0		
Administrative/ Supervisory (V to VII)	4	5	2	4	4	+1	-3	+2		4
Clerical (III & IV)	26	24	26	22	23	-2	+2	-3	+1	25
Management & Administrative	30	29	28	26	27	-1	-1	-1	+1	29
Support	3	3	3	3	3					3
General Support	3	3	3	3	3					3
Health Care Assistants	10	10	10	11	11	-0	-1	+1	-0	12
Care, other		1	1			+1		-1		
Patient & Client Care	10	11	11	11	11	+1	-1	-0	-0	12

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI at Crumlin	1,967	2,062	2,131	2,182	2,212	+95	+69	+81	+30	2,504
Consultants	112	116	124	128	132	+4	+8	+8	+4	140
Registrars	105	113	116	118	118	+9	+3	+2	-0	123
SHO/ Interns	38	38	43	45	47	-0	+5	+4	+2	48
Medical/ Dental, other	1	1	1	1	1			+0		1
Medical & Dental	255	268	284	292	298	+12	+16	+14	+6	312
Nurse/ Midwife Manager	159	155	173	170	176	-4	+18	+3	+6	203
Nurse/ Midwife Specialist & AN/MP	103	114	121	136	133	+11	+7	+13	-3	158
Staff Nurse/ Staff Midwife	477	518	553	548	551	+41	+35	-2	+3	619
Nursing/ Midwifery Student	37	9	22	35	41	-28	+13	+20	+6	53
Nursing/ Midwifery other	7	5	4	6	6	-2	-0	+2		7
Nursing & Midwifery	783	800	873	895	907	+18	+72	+35	+12	1,040
Therapy Professions	66	70	79	73	73	+4	+9	-6	+1	84
Health Science/ Diagnostics	171	174	184	181	186	+3	+11	+2	+5	200
Social Workers	28	28	30	28	29	+1	+1	-1	+1	34
Psychologists	18	19	20	20	19	+1	+1	-1	-1	26
Pharmacy	34	39	45	45	45	+5	+6	-0	-0	50
H&SC, Other	16	15	16	13	16	-1	+1	+1	+3	24
Health & Social Care Professionals	333	345	374	361	369	+12	+29	-5	+8	418
Management (VIII & above)	17	26	14	16	16	+9	-12	+2	-0	16
Administrative/ Supervisory (V to VII)	121	144	141	164	164	+23	-3	+22	+0	179
Clerical (III & IV)	206	202	188	199	200	-4	-14	+11	+0	237
Management & Administrative	344	372	343	379	379	+28	-29	+36	+0	432
Support	139	147	142	141	140	+8	-5	-2	-1	163
Maintenance/ Technical	10	10	10	10	10			-0		10
General Support	149	157	152	150	150	+8	-5	-2	-1	173
Health Care Assistants	97	114	100	97	102	+17	-14	+2	+5	121
Care, other	7	7	7	7	8	-0	-0	+1	+0	8
Patient & Client Care	104	121	106	104	109	+17	-14	+3	+5	129

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI at Tallaght	255	259	264	286	297	+3	+5	+34	+11	335
Consultants	18	20	19	19	20	+2	-1	+1	+1	20
Registrars	20	19	14	19	19	-1	-5	+4		19
SHO/ Interns	17	20	20	17	18	+3	-0	-2	+1	19
Medical & Dental	55	60	53	54	56	+4	-6	+3	+2	58
Nurse/ Midwife Manager	37	35	37	37	41	-2	+1	+5	+4	49
Nurse/ Midwife Specialist & AN/MP	8	12	13	16	15	+5	+0	+2	-1	18
Staff Nurse/ Staff Midwife	80	74	73	78	81	-6	-2	+8	+3	89
Nursing/ Midwifery Student			3	4	4		+3	+1	+0	4
Nursing/ Midwifery other	3	3	2	1	1		-1	-1		1
Nursing & Midwifery	128	125	127	135	142	-3	+2	+15	+7	161
Therapy Professions	9	13	16	17	16	+4	+3	+0	-0	18
Health Science/ Diagnostics	2	2	3	2	3	-1	+1	+1	+1	4
Social Workers	5	6	5	5	6	+1	-1	+1	+1	6
Psychologists	2	4	5	6	6	+1	+1	+1	+0	9
H&SC, Other	2	2	2	3	2			+1	-0	3
Health & Social Care Professionals	20	26	30	32	34	+6	+4	+4	+2	40
Management (VIII & above)	2	1		1	1	-1	-1	+1		1
Administrative/ Supervisory (V to VII)	10	8	10	11	12	-2	+2	+2	+1	13
Clerical (III & IV)	28	29	30	39	39	+1	+1	+9	+0	44
Management & Administrative	40	38	40	51	52	-2	+2	+12	+1	58
Support	4	3	1	1	1	-1	-2	+1		2
General Support	4	3	1	1	1	-1	-2	+1		2
Health Care Assistants	8	7	13	13	12	-1	+6	-1	-0	16
Care, other	1	1					-1			
Patient & Client Care	9	8	13	13	12	-1	+5	-1	-0	16

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI at Temple Street	1,184	1,259	1,302	1,268	1,261	+74	+43	-41	-7	1,442
Consultants	79	89	86	100	101	+10	-3	+14	+1	111
Registrars	69	77	70	79	84	+7	-6	+13	+4	91
SHO/ Interns	29	34	39	39	38	+5	+5	-1	-1	40
Medical/ Dental, other	1	1	0	1	1		-0	+0		1
Medical & Dental	178	201	196	218	223	+23	-5	+27	+4	243
Nurse/ Midwife Manager	114	124	123	123	124	+10	-1	+1	+1	146
Nurse/ Midwife Specialist & AN/MP	39	43	47	47	48	+3	+4	+2	+2	59
Staff Nurse/ Staff Midwife	231	239	261	233	224	+8	+23	-37	-8	267
Nursing/ Midwifery Student	38	47	39	48	45	+9	-8	+6	-3	59
Nursing/ Midwifery other	1	1	1	1	1					1
Nursing & Midwifery	424	453	471	451	442	+30	+17	-28	-9	532
Therapy Professions	54	55	65	58	57	+1	+10	-8	-1	67
Health Science/ Diagnostics	92	98	99	91	95	+6	+2	-5	+4	103
Social Workers	18	19	22	21	20	+2	+3	-2	-1	27
Psychologists	14	12	15	13	14	-2	+2	-1	+1	16
Pharmacy	8	10	13	11	11	+2	+3	-2	-1	12
H&SC, Other	5	7	8	7	8	+1	+2	+0	+2	9
Health & Social Care Professionals	191	200	223	201	205	+10	+22	-18	+3	234
Management (VIII & above)	17	15	16	17	17	-2	+1	+1		17
Administrative/ Supervisory (V to VII)	114	123	113	98	100	+9	-10	-13	+2	103
Clerical (III & IV)	151	148	158	160	155	-2	+10	-3	-5	177
Management & Administrative	282	287	287	274	272	+5	+0	-15	-3	297
Support	50	57	59	59	57	+7	+3	-3	-3	61
Maintenance/ Technical	5	5	6	5	5		+1	-1		5
General Support	55	62	65	64	62	+7	+4	-4	-3	66
Health Care Assistants	50	51	57	56	56	+1	+6	-1	-1	65
Care, other	6	5	4	3	2	-1	-1	-1	-0	5
Patient & Client Care	56	56	60	59	58	-0	+5	-2	-1	70

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI Programme	57	44	95	107	109	-13	+50	+14	+2	119
Consultants	1	2	5	5	5	+1	+3		+0	7
Registrars		1	1			+1		-1		
Medical & Dental	1	3	6	5	5	+2	+3	-1	+0	7
Nurse/ Midwife Manager	4	3	5	5	5	-1	+2	-0	+0	5
Nursing & Midwifery	4	3	5	5	5	-1	+2	-0	+0	5
Therapy Professions	2	2	1	2	2		-1	+1	+0	2
Health Science/ Diagnostics	5	2	4	8	8	-3	+2	+4		8
Social Workers		1				+1	-1			
Health & Social Care Professionals	7	5	5	10	10	-2	-0	+5	+0	10
Management (VIII & above)	14	10	24	25	24	-4	+14	-0	-1	25
Administrative/ Supervisory (V to VII)	22	18	47	47	49	-3	+29	+2	+2	54
Clerical (III & IV)	10	6	8	15	17	-4	+2	+8	+2	17
Management & Administrative	45	34	79	87	89	-11	+45	+10	+2	96
Maintenance/ Technical				1	0			+0	-1	1
General Support				1	0			+0	-1	1

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI Corporate	3	2	35	33	35	-1	+33	+0	+2	35
Consultants			2	2	2		+2			2
Medical & Dental			2	2	2		+2			2
Nurse/ Midwife Manager			2	2	2		+2		+0	2
Nursing & Midwifery			2	2	2		+2		+0	2
Health Science/ Diagnostics				1					-1	
Health & Social Care Professionals				1					-1	
Management (VIII & above)	3	2	15	15	16	-1	+13	+1	+1	16
Administrative/ Supervisory (V to VII)			8	8	8		+8	+0		8
Clerical (III & IV)			8	5	7		+8	-1	+2	7
Management & Administrative	3	2	31	28	31	-1	+29	+0	+3	31

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Connolly	1,334	1,462	1,506	1,570	1,580	+128	+44	+74	+10	1,722
Consultants	64	73	77	79	82	+10	+4	+5	+3	86
Registrars	56	66	69	68	68	+10	+3	-2	+0	69
SHO/ Interns	71	91	84	89	89	+20	-7	+5	-0	90
Medical/ Dental, other	0	1	1	1	1	+0	+0		+0	2
Medical & Dental	191	231	231	237	239	+40	+0	+8	+3	247
Nurse/ Midwife Manager	102	112	115	124	128	+10	+4	+13	+5	141
Nurse/ Midwife Specialist & AN/MP	24	22	30	34	34	-1	+7	+5	+0	37
Staff Nurse/ Staff Midwife	373	400	399	413	413	+27	-2	+14	+0	452
Nursing/ Midwifery Student	1	1	1	5	1	-0	+0	-0	-4	2
Nursing/ Midwifery other	4	3	3	4	4	-1	+0	+1	-0	4
Nursing & Midwifery	503	538	548	580	581	+35	+10	+32	+1	636
Therapy Professions	47	60	66	65	64	+13	+6	-2	-1	71
Health Science/ Diagnostics	83	93	98	108	110	+10	+5	+12	+1	123
Social Workers	12	12	13	13	12	-0	+1	-1	-0	15
Pharmacy	26	33	35	34	33	+7	+2	-2	-1	40
H&SC, Other			0				+0	-0		
Health & Social Care Professionals	168	197	212	221	219	+29	+15	+7	-1	249
Management (VIII & above)	7	7	8	10	10		+1	+2		10
Administrative/ Supervisory (V to VII)	41	49	52	60	61	+8	+4	+9	+1	65
Clerical (III & IV)	137	144	153	151	154	+6	+10	+0	+2	175
Management & Administrative	185	199	213	221	225	+14	+14	+11	+3	250

Support	113	114	118	123	124	+1	+3	+6	+1	137
Maintenance/ Technical	12	13	11	10	10	+1	-1	-2	-0	10
General Support	124	127	129	133	134	+2	+2	+5	+1	147
Health Care Assistants	150	158	160	167	170	+8	+2	+9	+3	181
Care, other	12	12	11	11	12	-0	-0	+0	+1	12
Patient & Client Care	162	170	172	178	182	+8	+2	+10	+3	193

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Coombe Women & Infants University	890	925	952	931	941	+35	+27	-11	+10	1,049
Consultants	32	38	35	41	40	+6	-2	+5	-1	43
Registrars	39	42	38	50	50	+3	-4	+12		50
SHO/ Interns	28	28	27	26	27		-1		+1	27
Medical & Dental	99	108	101	117	117	+8	-7	+17	+1	120
Nurse/ Midwife Manager	73	80	88	87	88	+7	+8	+0	+2	100
Nurse/ Midwife Specialist & AN/MP	11	12	15	16	17	+1	+3	+2	+0	18
Staff Nurse/ Staff Midwife	261	257	257	224	231	-3	+0	-26	+7	254
Nursing/ Midwifery Student	13	12	12	6	5	-1		-7	-1	10
Nursing/ Midwifery other	16	16	17	17	17	-0	+1	+0	-0	20
Nursing & Midwifery	374	378	390	350	358	+3	+12	-31	+8	402
Therapy Professions	8	8	11	10	9	+0	+2	-2	-1	12
Health Science/ Diagnostics	52	55	53	55	54	+3	-1	+1	-1	58
Social Workers	7	10	11	9	9	+3	+1	-2		9
Psychologists	1	1	1	1	1	+0				1
Pharmacy	7	8	9	8	8	+1	+1	-1		8
H&SC, Other			2				+2	-2		
Health & Social Care Professionals	74	82	87	83	81	+8	+5	-6	-2	88
Management (VIII & above)	7	6	7	8	9	-1	+1	+2	+1	9
Administrative/ Supervisory (V to VII)	47	48	53	56	56	+1	+5	+3		59
Clerical (III & IV)	93	100	98	94	98	+7	-1	-1	+4	121
Management & Administrative	147	153	158	158	163	+7	+5	+5	+5	189
Support	137	143	147	146	143	+6	+4	-4	-2	161
Maintenance/ Technical	9	7	8	8	8	-2	+1			8
General Support	146	150	155	154	151	+4	+5	-4	-2	169
Health Care Assistants	48	54	59	68	68	+6	+5	+9	+0	79
Care, other	2	1	3	2	2	-1	+2	-1		2
Patient & Client Care	49	55	62	70	70	+5	+7	+8	+0	81

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Croom Orthopaedic	156	173	264	304	306	+17	+90	+42	+2	335
Consultants	5	8	9	11	12	+3	+1	+3	+0	12
Registrars	3	3	8	12	12		+5	+4	+0	13
SHO/ Interns	5	8	8	11	11	+3	+0	+3	-0	11
Medical & Dental	13	19	25	35	35	+6	+6	+10	+0	36
Nurse/ Midwife Manager	14	19	23	28	29	+5	+4	+6	+1	30
Nurse/ Midwife Specialist & AN/MP	6	5	6	9	9	-1	+1	+4	-0	10
Staff Nurse/ Staff Midwife	50	54	80	88	90	+3	+26	+10	+2	103
Nursing/ Midwifery Student			1	1	1		+1			1
Nursing & Midwifery	70	77	109	127	129	+7	+32	+20	+3	144
Therapy Professions		2	4	5	4	+2	+2	+1	-1	5
Health Science/ Diagnostics	1	1	1	1	1		-0			1
Health & Social Care Professionals	1	3	5	6	5	+2	+2	+1	-1	6

Administrative/ Supervisory (V to VII)	2	2	3	4	4		+1	+1	+0	4
Clerical (III & IV)	15	17	27	31	31	+2	+10	+3	-0	36
Management & Administrative	17	19	30	35	35	+2	+11	+5	-0	40
Support	7	8	52	51	50	+0	+45	-2	-0	53
Maintenance/ Technical	2	2	1	1	1		-1			1
General Support	9	10	53	52	51	+0	+44	-2	-0	54
Health Care Assistants	44	45	40	49	49	+0	-4	+9	+0	54
Care, other	1	1	1	1	1					1
Patient & Client Care	45	46	41	50	50	+0	-4	+9	+0	55

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Ennis	235	228	242	253	257	-7	+14	+15	+4	291
Consultants	8	7	6	7	8	-1	-1	+1	+1	9
Registrars	3	3	4	5	5		+1	+1		5
SHO/ Interns	5	4	9	9	9	-1	+5		+0	9
Medical & Dental	16	15	20	21	22	-1	+5	+2	+1	23
Nurse/ Midwife Manager	27	24	25	26	28	-3	+1	+4	+2	31
Nurse/ Midwife Specialist & AN/MP	2	3	5	7	7	+1	+2	+2	+0	7
Staff Nurse/ Staff Midwife	79	72	79	77	76	-7	+7	-3	-2	92
Nursing & Midwifery	108	99	108	110	111	-9	+9	+3	+1	130
Therapy Professions	5	5	5	5	4	+0	-1	-0	-0	6
Health Science/ Diagnostics	15	13	14	14	15	-2	+0	+1	+1	17
Pharmacy	2	2	2	3	3	+0		+1		3
Health & Social Care Professionals	22	21	21	21	22	-1	-0	+2	+1	26
Administrative/ Supervisory (V to VII)	2	4	5	4	3	+2	+1	-2	-0	4
Clerical (III & IV)	42	39	39	40	40	-3	+0	+1	-1	44
Management & Administrative	44	43	44	44	43	-1	+1	-1	-1	48
Support	14	37	36	42	44	+23	-1	+8	+2	47
General Support	14	37	36	42	44	+23	-1	+8	+2	47
Health Care Assistants	32	14	13	14	14	-18	-1	+1	+0	17
Patient & Client Care	32	14	13	14	14	-18	-1	+1	+0	17

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Galway University	3,607	3,787	3,926	4,118	4,144	+181	+138	+218	+26	4,625
Consultants	229	238	239	253	253	+8	+1	+14	-1	285
Registrars	205	216	227	236	234	+11	+11	+7	-2	251
SHO/ Interns	222	282	282	275	279	+59	+0	-3	+4	289
Medical/ Dental, other	4	5	4	6	5	+0	-0	+1	-1	6
Medical & Dental	661	740	752	771	771	+79	+12	+19	+0	831
Nurse/ Midwife Manager	189	187	196	218	220	-2	+9	+24	+2	235
Nurse/ Midwife Specialist & AN/MP	86	92	103	115	115	+7	+10	+12	-0	127

Staff Nurse/ Staff Midwife	1,107	1,150	1,178	1,182	1,194	+43	+28	+16	+12	1,365
Public Health Nurse	1	1				-0	-1			
Nursing/ Midwifery Student	21	12	12	77	67	-9	-0	+56	-10	104
Nursing/ Midwifery other	10	15	12	11	12	+5	-3	+0	+1	16
Nursing & Midwifery	1,415	1,458	1,501	1,603	1,608	+43	+43	+107	+5	1,847
Therapy Professions	109	108	133	138	146	-1	+25	+13	+8	160
Health Science/ Diagnostics	295	314	325	328	341	+19	+11	+16	+13	378
Social Care	2	3	2	2	2	+1	-1	-0	-0	3
Social Workers	19	21	25	27	26	+2	+4	+1	-1	28
Psychologists	1	2	3	3	2	+1	+1	-1	-2	4
Pharmacy	46	55	65	70	69	+9	+9	+5	-1	78
H&SC, Other	10	9	6	11	7	-2	-3	+2	-4	19
Health & Social Care Professionals	483	512	558	580	594	+29	+47	+36	+14	670
Management (VIII & above)	11	11	11	10	11	-0	+0	+0	+1	11
Administrative/ Supervisory (V to VII)	96	105	127	127	132	+9	+22	+5	+5	139
Clerical (III & IV)	390	407	417	436	437	+17	+10	+20	+1	488
Management & Administrative	496	522	554	573	580	+26	+32	+25	+7	638
Support	236	237	240	257	256	+1	+3	+16	-2	271
Maintenance/ Technical	36	34	33	33	34	-2	-1	+1	+1	34
General Support	271	270	272	290	289	-1	+2	+17	-1	305
Health Care Assistants	265	271	274	286	286	+6	+3	+12	+0	317
Care, other	15	13	13	15	15	-2	+0	+2	+0	17
Patient & Client Care	280	284	287	301	301	+4	+3	+14	+1	334

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Letterkenny University	1,607	1,769	1,943	2,066	2,085	+161	+175	+142	+19	2,360
Consultants	58	58	64	68	67	-1	+6	+3	-1	69
Registrars	63	64	64	66	67	+1	-0	+3	+1	67
SHO/ Interns	87	91	106	106	111	+5	+14	+5	+4	114
Medical/ Dental, other			0	0	0		+0	+0		1
Medical & Dental	208	213	233	241	245	+5	+20	+12	+4	251
Nurse/ Midwife Manager	100	109	121	124	126	+9	+12	+5	+2	140
Nurse/ Midwife Specialist & AN/MP	38	40	47	50	54	+1	+7	+7	+3	58
Staff Nurse/ Staff Midwife	448	502	538	594	596	+54	+36	+58	+2	714
Nursing/ Midwifery Student	7	1	1	23	24	-6	-1	+24	+1	29
Nursing/ Midwifery other	3	4	4	4	4	+1	-0			4
Nursing & Midwifery	597	656	710	795	803	+59	+54	+93	+9	945
Therapy Professions	38	42	43	46	46	+4	+1	+2	-0	50
Health Science/ Diagnostics	91	95	99	107	110	+4	+4	+10	+3	117
Social Workers	1	1	2	3	3	+0	+1	+1	+0	3
Pharmacy	21	31	34	32	32	+10	+3	-2	-0	36
H&SC, Other	2	1	16	2	1	-1	+16	-16	-1	1
Health & Social Care Professionals	153	169	195	190	191	+17	+25	-3	+1	207
Management (VIII & above)	6	6	7	7	6	+0	+1	-1	-0	7
Administrative/ Supervisory (V to VII)	25	35	40	53	53	+9	+5	+13	+1	56
Clerical (III & IV)	192	190	227	243	248	-2	+37	+21	+5	271
Management & Administrative	223	231	274	302	308	+8	+43	+33	+6	334
Support	233	284	288	262	260	+51	+4	-28	-1	293
Maintenance/ Technical	14	13	15	16	16	-0	+2	+1	-0	16
General Support	246	297	303	277	276	+51	+6	-27	-1	309
Health Care Assistants	178	200	206	239	239	+22	+6	+32	-0	285
Care, other	2	2	22	23	24		+20	+2	+1	29
Patient & Client Care	180	202	228	262	262	+22	+26	+34	+0	314

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Lourdes Orthopaedic Kilcreene	70	70	72	71	72	-0	+2	+0	+1	82
Consultants	2	2	2	2	2				+0	2
Registrars			1				+1	-1		
SHO/ Interns	5	5	4	4	5	-0	-1	+1	+1	5
Medical & Dental	7	7	7	6	7	-0	+0	-0	+1	7
Nurse/ Midwife Manager	8	8	7	7	7	-0	-0	-1		7
Staff Nurse/ Staff Midwife	29	29	32	33	34	+0	+3	+2	+0	41
Nursing & Midwifery	37	37	39	40	40	+0	+3	+1	+0	48
Clerical (III & IV)	7	7	7	8	8	+1	+0	+0	-0	9
Management & Administrative	7	7	7	8	8	+1	+0	+0	-0	9
Support	20	19	18	17	17	-1	-1	-1	-0	18
General Support	20	19	18	17	17	-1	-1	-1	-0	18

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Louth County	277	289	293	300	304	+12	+4	+11	+4	343
Consultants	2	2	2	2	2					2
Registrars	1	1	1	1	1					1
Medical & Dental	3	3	3	3	3					3
Nurse/ Midwife Manager	19	22	25	24	24	+3	+3	-0	-0	25
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	4	-3	+1	+0	+0	4
Staff Nurse/ Staff Midwife	61	66	66	70	70	+5	-0	+4	-0	83
Nursing/ Midwifery Student	1				0	-1		+0	+0	1
Nursing & Midwifery	86	91	94	98	98	+4	+4	+4	-0	113
Therapy Professions	18	19	16	19	20	+1	-3	+4	+1	21
Health Science/ Diagnostics	10	10	11	11	13	+0	+1	+1	+1	15
Pharmacy	4	3	3	4	4	-1	+0	+1		4
Health & Social Care Professionals	31	32	31	34	37	+1	-1	+6	+3	40
Management (VIII & above)	2	2	2	1	1			-1		1
Administrative/ Supervisory (V to VII)	5	8	8	9	9	+3	-0	+1		9
Clerical (III & IV)	50	50	50	52	52	-0	-0	+2	+1	58
Management & Administrative	57	59	59	61	62	+3	-0	+2	+1	68
Support	51	53	51	49	49	+2	-2	-2	-0	56
Maintenance/ Technical	5	7	5	5	5	+2	-2	+0	+0	6
General Support	56	60	56	54	54	+4	-4	-2	+0	62
Health Care Assistants	43	42	48	48	48	-1	+5	+0	+1	54
Care, other	1	2	2	2	2	+1	+0	+0	-0	3
Patient & Client Care	44	44	50	50	50	+0	+6	+1	+1	57

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Mallow General	252	246	263	268	268	-6	+17	+5	+1	315
Consultants	11	10	9	8	8	-1	-1	-1	+0	9
Registrars	6	6	4	5	6		-2	+2	+1	7
SHO/ Interns	10	11	14	16	16	+1	+3	+2	+0	19
Medical & Dental	27	27	27	29	31	-0	-0	+4	+2	35
Nurse/ Midwife Manager	22	22	24	27	27	+0	+3	+3	+0	29
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	5	+2	+3	+0	-0	6
Staff Nurse/ Staff Midwife	85	73	80	76	78	-12	+7	-2	+2	100
Nursing & Midwifery	107	97	109	108	110	-10	+12	+1	+2	135
Therapy Professions	5	4	4	5	5	-1	-1	+2	-0	6
Health Science/ Diagnostics	14	16	16	16	14	+2	-0	-2	-2	15
Pharmacy	3	3	3	3	3	-0	+0	+1	+0	4
Health & Social Care Professionals	22	23	22	25	22	+1	-1	+0	-3	25
Management (VIII & above)			1	1	1		+1			1

Administrative/ Supervisory (V to VII)	5	8	7	7	7	+3	-1	+0		10
Clerical (III & IV)	34	31	34	34	34	-3	+3		-0	37
Management & Administrative	39	39	42	42	42	-0	+3	+0	-0	48
Support	12	17	21	22	21	+5	+4	+0	-0	24
General Support	12	17	21	22	21	+5	+4	+0	-0	24
Health Care Assistants	44	43	42	40	40	-1	-1	-2	+0	45
Care, other	0	0	0	2	2			+2	-0	3
Patient & Client Care	44	44	42	42	42	-1	-1	-0	+0	48

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Mater Misericordiae University	3,159	3,429	3,638	3,752	3,764	+270	+209	+127	+12	4,111
Consultants	172	190	198	210	212	+19	+7	+14	+3	266
Registrars	166	190	201	218	215	+24	+11	+14	-2	218
SHO/ Interns	158	193	178	185	181	+35	-15	+3	-4	181
Medical/ Dental, other	5	6	5	5	5	+1	-1	+0		8
Medical & Dental	501	579	582	617	613	+78	+3	+32	-4	673
Nurse/ Midwife Manager	207	221	236	261	258	+14	+15	+21	-3	275
Nurse/ Midwife Specialist & AN/MP	87	98	119	127	127	+10	+21	+8	-0	134
Staff Nurse/ Staff Midwife	907	939	991	977	985	+31	+52	-6	+8	1,052
Nursing/ Midwifery Student	12	20	25	44	48	+8	+5	+23	+4	58
Nursing/ Midwifery other	44	48	51	34	33	+4	+2	-18	-1	39
Nursing & Midwifery	1,258	1,326	1,422	1,442	1,450	+68	+96	+29	+8	1,558
Therapy Professions	113	123	146	142	146	+10	+23	+0	+5	153
Health Science/ Diagnostics	224	241	259	262	260	+16	+18	+1	-1	276
Social Workers	27	25	28	31	32	-2	+4	+3	+1	33
Psychologists	7	8	9	11	11	+1	+1	+3	+0	12
Pharmacy	50	52	54	56	58	+2	+2	+4	+2	59
H&SC, Other	22	23	19	22	23	+1	-4	+3	+0	26
Health & Social Care Professionals	443	471	515	524	530	+29	+44	+15	+6	559
Management (VIII & above)	32	36	47	52	53	+4	+11	+5	+0	54
Administrative/ Supervisory (V to VII)	158	162	171	187	184	+4	+9	+13	-3	196
Clerical (III & IV)	260	299	316	336	337	+39	+17	+22	+1	383
Management & Administrative	450	496	534	575	574	+46	+38	+40	-1	633
Support	251	267	269	275	275	+16	+3	+6	+0	308
Maintenance/ Technical	24	26	25	24	24	+2	-1	-1		24
General Support	275	293	294	299	299	+18	+2	+5	+0	332
Health Care Assistants	225	258	283	281	284	+32	+26	+1	+3	341
Care, other	7	7	8	13	14	-0	+1	+5	+0	15
Patient & Client Care	232	264	291	294	297	+32	+27	+6	+3	356

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Mayo University	1,150	1,204	1,317	1,428	1,417	+54	+113	+100	-11	1,588
Consultants	49	49	55	55	55	+0	+6	-0	-1	57
Registrars	56	55	65	61	65	-0	+9	+1	+4	67
SHO/ Interns	74	95	99	98	98	+20	+4	-0	+0	100
Medical/ Dental, other	0	1	1	1	1	+1		-0		1
Medical & Dental	179	201	220	215	219	+22	+19	-0	+4	225
Nurse/ Midwife Manager	74	88	87	93	97	+14	-1	+9	+4	103
Nurse/ Midwife Specialist & AN/MP	22	22	26	28	30	+0	+4	+4	+2	33
Staff Nurse/ Staff Midwife	391	389	398	444	437	-2	+9	+39	-8	521
Nursing/ Midwifery Student	0	3	3	35	23	+3	-0	+20	-12	36
Nursing/ Midwifery other	2	4	4	5	5	+2	-0	+1	+0	5
Nursing & Midwifery	489	505	517	605	590	+17	+12	+73	-14	698
Therapy Professions	37	36	41	42	42	-1	+5	+2	+1	45
Health Science/ Diagnostics	75	81	93	102	102	+6	+12	+9	-0	112
Social Workers	3	5	6	5	5	+2	+1	-1	-0	6
Pharmacy	18	21	23	27	27	+3	+2	+3	-0	32
H&SC, Other	2	1	1	2	2	-1		+1	-0	3

Health & Social Care Professionals	136	144	164	177	177	+8	+20	+14	-0	198
Management (VIII & above)	2	4	3	6	6	+2	-1	+3	+0	6
Administrative/ Supervisory (V to VII)	21	25	34	37	39	+4	+10	+4	+1	40
Clerical (III & IV)	131	138	155	166	166	+7	+16	+11	+0	185
Management & Administrative	154	167	192	208	210	+14	+25	+18	+2	231
Support	38	39	45	40	39	+1	+6	-5	-1	42
Maintenance/ Technical	19	15	18	19	19	-4	+3	+1	-0	19
General Support	57	54	63	59	58	-3	+9	-5	-1	61
Health Care Assistants	134	131	160	154	149	-3	+29	-11	-5	162
Care, other	1	1	1	8	12			+11	+4	13
Patient & Client Care	135	132	161	162	162	-3	+29	+0	-1	175

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Mercy University	1,173	1,243	1,311	1,388	1,399	+70	+68	+88	+11	1,565
Consultants	45	50	49	52	52	+5	-1	+3	-0	54
Registrars	53	45	50	57	58	-8	+5	+8	+1	60
SHO/ Interns	71	83	81	81	87	+11	-2	+6	+6	87
Medical & Dental	170	178	180	191	197	+8	+2	+18	+7	201
Nurse/ Midwife Manager	129	131	132	139	140	+2	+2	+7	+0	159
Nurse/ Midwife Specialist & AN/MP	10	15	20	22	22	+5	+6	+1	+0	23
Staff Nurse/ Staff Midwife	282	289	320	344	364	+7	+31	+44	+20	407
Nursing/ Midwifery Student	2	6	13	28	7	+4	+7	-7	-21	7
Nursing/ Midwifery other	3	3	3	3	4	+0		+1	+1	5
Nursing & Midwifery	425	443	489	536	537	+18	+46	+48	+0	601
Therapy Professions	33	32	41	45	46	-1	+8	+5	+0	51
Health Science/ Diagnostics	87	100	104	109	106	+13	+5	+2	-3	127
Social Workers	8	8	7	7	7	-0	-1	+0	+0	8
Psychologists	1	1	1	2	2			+1		2
Pharmacy	22	22	23	23	24	-0	+1	+1	+1	28
H&SC, Other	4	3	4	3	3	-1	+1	-1		3
Health & Social Care Professionals	155	166	180	190	188	+11	+14	+8	-2	219
Management (VIII & above)	8	8	10	13	13		+2	+3		13
Administrative/ Supervisory (V to VII)	40	48	47	55	54	+8	-1	+7	-1	59
Clerical (III & IV)	167	177	179	176	182	+10	+2	+3	+6	213
Management & Administrative	215	233	236	244	248	+18	+3	+12	+5	285
Support	61	71	69	75	74	+10	-2	+5	-1	87
Maintenance/ Technical	6	10	9	7	6	+4	-1	-3	-1	6
General Support	67	81	78	82	80	+14	-3	+2	-2	93
Health Care Assistants	138	138	144	142	145	-0	+6	+1	+3	162
Care, other	3	3	3	3	3	+1				4
Patient & Client Care	141	141	147	145	148	+0	+6	+1	+3	166

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Monaghan	101	102	144	149	154	+1	+42	+10	+4	179
Consultants		1				+1	-1			
Medical & Dental		1				+1	-1			
Nurse/ Midwife Manager	5	5	11	13	13	+1	+6	+2	-0	15
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	1	-1	+1	+0	+0	2
Staff Nurse/ Staff Midwife	25	24	40	44	44	-1	+16	+5	+0	54
Nursing & Midwifery	31	30	52	59	59	-1	+23	+7	+0	71
Therapy Professions	11	12	13	15	14	+0	+2	+1	-0	17
Health Science/ Diagnostics	8	9	12	11	12	+1	+4	-0	+1	15
Pharmacy	1	1	2	1	2		+1	+0	+1	2
Health & Social Care Professionals	20	21	28	27	29	+2	+6	+1	+2	34
Administrative/ Supervisory (V to VII)	1	1					-1			
Clerical (III & IV)	16	16	17	17	17	-0	+2	-0	-0	19
Management & Administrative	17	16	17	17	17	-0	+1	-0	-0	19
Support	7	7	3	3	2		-4	-1	-1	3

Maintenance/ Technical	2	2	2	2	2						2
General Support	9	9	5	5	4		-4	-1	-1		5
Health Care Assistants	24	24	41	40	43	-0	+17	+2	+3		49
Care, other	1	1	1	1	1						1
Patient & Client Care	25	25	42	41	44	-0	+17	+2	+3		50

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
MRH Mullingar	914	1,004	1,060	1,073	1,074	+90	+56	+14	+0	1,191
Consultants	34	43	46	45	47	+9	+3	+1	+1	48
Registrars	56	55	58	54	55	-1	+3	-3	+0	56
SHO/ Interns	55	61	65	71	71	+5	+5	+6	+0	72
Medical/ Dental, other	2	2	2	2	2	+0				2
Medical & Dental	146	160	171	172	174	+13	+11	+4	+2	178
Nurse/ Midwife Manager	71	77	86	89	87	+6	+9	+1	-2	96
Nurse/ Midwife Specialist & AN/MP	13	16	19	19	20	+3	+3	+1	+1	22
Staff Nurse/ Staff Midwife	240	265	275	265	266	+24	+10	-9	+1	310
Nursing/ Midwifery Student	1	1	3	13	6	-0	+2	+3	-7	11
Nursing/ Midwifery other	2	3	3	2	2	+1		-1	-0	2
Nursing & Midwifery	328	362	386	388	381	+34	+24	-5	-7	441
Therapy Professions	25	36	33	32	33	+11	-3	-0	+2	39
Health Science/ Diagnostics	70	83	86	84	84	+13	+2	-1	-0	90
Social Workers				1	1			+1		1
Psychologists			1	1	1		+1	+0		1
Pharmacy	16	15	20	15	14	-1	+5	-5	-0	19
H&SC, Other	0			2	2	-0		+2	-0	2
Health & Social Care Professionals	112	134	140	135	136	+22	+6	-4	+1	152
Management (VIII & above)	5	3	5	5	5	-2	+2	-0		5
Administrative/ Supervisory (V to VII)	22	28	30	41	42	+6	+2	+13	+1	44
Clerical (III & IV)	101	95	105	102	100	-5	+10	-5	-1	109
Management & Administrative	128	126	140	147	147	-2	+14	+7	-0	158
Support	26	27	31	30	29	+2	+3	-1	-1	32
Maintenance/ Technical	13	13	14	15	15	-0	+1	+1	-0	15
General Support	39	40	44	45	44	+1	+5	-0	-1	47
Health Care Assistants	159	181	178	184	190	+22	-3	+12	+6	214
Care, other	1	1	1	1	1					1
Patient & Client Care	160	182	179	185	191	+22	-3	+12	+6	215

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
MRH Portlaoise	750	780	802	827	828	+30	+22	+26	+1	926
Consultants	23	24	24	23	23	+1	-0	-0	+0	24
Registrars	35	37	37	39	39	+2	+0	+2	+0	40
SHO/ Interns	38	41	38	41	43	+3	-2	+4	+1	44
Medical & Dental	96	101	99	104	105	+6	-3	+6	+2	108
Nurse/ Midwife Manager	61	62	69	73	73	+1	+6	+4	+0	81
Nurse/ Midwife Specialist & AN/MP	16	19	22	29	27	+3	+3	+5	-2	30
Staff Nurse/ Staff Midwife	202	220	234	238	239	+18	+13	+6	+1	278
Nursing/ Midwifery Student	9		3	17	12	-9	+3	+9	-5	17
Nursing/ Midwifery other	2	2	2	2	3	-0	-0	+0	+0	3
Nursing & Midwifery	291	304	329	358	353	+13	+25	+24	-5	409
Therapy Professions	14	19	17	14	14	+4	-2	-3	-0	15
Health Science/ Diagnostics	38	43	44	44	44	+5	+2	-0	-0	50
Social Workers			1	1	1		+1			1
Pharmacy	13	13	11	11	12	+1	-3	+1	+1	14
Health & Social Care Professionals	65	75	73	71	71	+10	-2	-2	+0	80
Management (VIII & above)	3	4	5	5	5	+1	+1	-0	-0	5
Administrative/ Supervisory (V to VII)	13	16	16	20	21	+3	-0	+5	+1	23
Clerical (III & IV)	81	73	76	71	72	-8	+3	-4	+1	79
Management & Administrative	97	93	96	95	98	-4	+3	+1	+2	107
Support	17	20	19	21	21	+3	-0	+2	-0	24
Maintenance/ Technical	8	9	7	9	9	+1	-2	+2	-0	9

General Support	25	29	26	30	30	+4	-2	+3	-0	33
Health Care Assistants	175	177	177	168	170	+2	+0	-7	+3	188
Care, other	1	1	1	1	1					1
Patient & Client Care	176	178	178	169	171	+2	+0	-7	+3	189

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
MRH Tullamore	1,101	1,146	1,148	1,203	1,211	+45	+2	+63	+8	1,354
Consultants	47	46	51	55	54	-1	+5	+4	-1	61
Registrars	41	48	51	54	55	+7	+3	+4	+1	57
SHO/ Interns	46	47	51	49	50	+2	+4	-1	+1	52
Medical/ Dental, other	2	2	2	2	2	-0	+0	-0		2
Medical & Dental	136	143	155	160	161	+7	+11	+7	+1	172
Nurse/ Midwife Manager	86	87	83	90	92	+1	-4	+9	+2	102
Nurse/ Midwife Specialist & AN/MP	23	25	28	28	28	+3	+3	+0	+1	32
Staff Nurse/ Staff Midwife	294	306	307	314	320	+13	+1	+12	+6	368
Nursing/ Midwifery Student	6	2	3	16	23	-4	+1	+20	+7	41
Nursing/ Midwifery other	1	2	2	2	2	+1		+0	-0	2
Nursing & Midwifery	410	423	423	450	465	+13	+1	+41	+15	545
Therapy Professions	32	38	35	41	39	+6	-3	+3	-2	45
Health Science/ Diagnostics	83	91	94	90	89	+7	+4	-5	-1	98
Social Workers			1	2	2		+1	+1		2
Pharmacy	24	32	37	32	32	+8	+5	-4	+0	36
H&SC, Other	1		0	1	1	-1	+0	+1		1
Health & Social Care Professionals	141	161	167	165	163	+20	+7	-4	-2	182
Management (VIII & above)	5	5	3	4	4	-0	-2	+1	-0	4
Administrative/ Supervisory (V to VII)	24	29	25	32	36	+5	-4	+11	+4	39
Clerical (III & IV)	99	95	90	79	74	-4	-5	-16	-5	82
Management & Administrative	128	129	118	115	113	+1	-11	-5	-2	125
Support	28	29	27	32	32	+1	-2	+5	+0	33
Maintenance/ Technical	27	27	28	28	27	-0	+0	-0	-1	29
General Support	55	56	54	60	60	+1	-1	+5	-0	62
Health Care Assistants	230	233	229	251	248	+3	-4	+19	-4	266
Care, other	1	1	1	1	1			+0		2
Patient & Client Care	232	234	230	253	249	+3	-4	+19	-4	268

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Naas General	759	777	796	895	910	+18	+19	+114	+16	1,002
Consultants	26	25	23	25	25	-1	-2	+2	-0	25
Registrars	26	28	32	35	33	+2	+4	+1	-2	34
SHO/ Interns	39	37	42	38	39	-2	+5	-3	+1	40
Medical & Dental	90	90	97	99	97	-1	+8	-0	-2	99
Nurse/ Midwife Manager	65	69	67	79	79	+4	-2	+13	+0	88
Nurse/ Midwife Specialist & AN/MP	19	16	16	22	25	-3	-0	+9	+3	29
Staff Nurse/ Staff Midwife	201	208	209	234	236	+6	+2	+26	+2	259
Nursing/ Midwifery other	1	1	3	4	4	+0	+2	+1	+0	4
Nursing & Midwifery	286	294	295	339	344	+8	+1	+49	+5	380
Therapy Professions	38	40	39	40	41	+2	-1	+2	+1	46
Health Science/ Diagnostics	65	68	70	69	71	+3	+2	+1	+2	78
Social Workers	2	3	3	2	2	+1	+0	-1	-1	2
Pharmacy	12	15	15	15	16	+3	-0	+2	+1	21
Health & Social Care Professionals	117	126	126	127	130	+9	+0	+4	+3	147
Management (VIII & above)	5	6	5	5	5	+1	-1		+0	5
Administrative/ Supervisory (V to VII)	12	18	23	35	35	+6	+6	+12	+0	41
Clerical (III & IV)	71	58	65	66	71	-13	+7	+6	+5	80
Management & Administrative	88	82	93	106	111	-6	+11	+18	+5	126
Support	28	28	31	33	32	+1	+2	+2	-1	38
Maintenance/ Technical	2	6	6	7	7	+4	+0	+1	-0	7
General Support	30	34	37	40	39	+4	+2	+3	-1	45
Health Care Assistants	146	150	148	184	189	+4	-3	+41	+5	204
Care, other	1	1		1	1	-0	-1	+1	+0	1

Patient & Client Care	147	151	148	184	190	+4	-3	+42	+5	205
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
National Maternity	880	916	930	928	949	+36	+14	+18	+21	1,054
Consultants	34	37	36	41	41	+3	-1	+5	+0	49
Registrars	36	38	42	47	47	+2	+4	+5		49
SHO/ Interns	21	22	22	24	24	+1		+2		24
Medical/ Dental, other	1	1	1	1	1		+0	+0		3
Medical & Dental	92	98	101	113	113	+6	+3	+13	+0	125
Nurse/ Midwife Manager	120	135	137	142	147	+15	+2	+10	+5	163
Nurse/ Midwife Specialist & AN/MP	15	15	17	16	15	+1	+1	-1	-1	21
Staff Nurse/ Staff Midwife	246	239	225	215	228	-6	-14	+3	+13	247
Nursing/ Midwifery Student	22	18	26	19	18	-4	+8	-8	-1	19
Nursing/ Midwifery other	4	4	4	4	4			-1		4
Nursing & Midwifery	406	412	408	396	412	+6	-4	+4	+17	454
Therapy Professions	11	16	16	14	14	+5	-0	-1	+0	17
Health Science/ Diagnostics	41	47	47	42	41	+6	-0	-6	-1	43
Social Workers	7	9	11	9	8	+2	+2	-3	-1	8
Psychologists	2	2	2	2	2	+0	+0			4
Pharmacy	7	8	7	7	7	+1	-0	-0		8
H&SC, Other				2	2			+2		2
Health & Social Care Professionals	69	83	83	77	75	+13	+1	-8	-2	82
Management (VIII & above)	6	6	6	6	5	+1	-1	-1	-1	5
Administrative/ Supervisory (V to VII)	51	57	59	59	62	+5	+2	+3	+3	70
Clerical (III & IV)	80	71	77	78	78	-10	+6	+1	-0	96
Management & Administrative	137	133	141	143	145	-4	+8	+4	+2	171
Support	130	133	140	142	146	+4	+7	+5	+3	160
Maintenance/ Technical	11	15	10	8	8	+4	-5	-2		8
General Support	141	148	150	150	154	+8	+2	+3	+3	168
Health Care Assistants	35	42	47	49	49	+8	+4	+3	+1	54
Patient & Client Care	35	42	47	49	49	+8	+4	+3	+1	54

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Nenagh	250	259	266	286	290	+9	+7	+24	+4	329
Consultants	4	5	4	7	7	+1	-1	+3		7
Registrars	4	4	3	1	3		-1	-0	+1	3
SHO/ Interns	8	10	8	7	6	+2	-2	-2	-1	7
Medical & Dental	16	19	15	15	16	+3	-4	+1	+0	17
Nurse/ Midwife Manager	28	31	29	33	33	+3	-2	+4	+0	35
Nurse/ Midwife Specialist & AN/MP	4	4	5	11	12		+2	+6	+1	12
Staff Nurse/ Staff Midwife	81	82	91	90	90	+1	+9	-1	+0	110
Nursing & Midwifery	113	116	125	133	134	+3	+9	+9	+1	157
Therapy Professions	8	9	7	10	10	+1	-2	+4	+1	14
Health Science/ Diagnostics	6	7	8	7	7	+1	+0	-1	+0	8
Pharmacy	2	2	2	2	2	+0	+0	+0		3
Health & Social Care Professionals	16	18	16	19	20	+2	-2	+4	+1	25
Administrative/ Supervisory (V to VII)	3	2	4	6	6	-1	+1	+2	+0	6
Clerical (III & IV)	32	35	33	34	34	+3	-1	+1	+0	38
Management & Administrative	35	37	37	40	40	+2	+0	+3	+0	44
Support	9	18	21	23	24	+9	+3	+2	+0	27
Maintenance/ Technical	3	3	3	5	5	+0	+0	+2		5
General Support	12	21	25	28	29	+9	+4	+4	+0	32
Health Care Assistants	58	48	47	50	50	-10	-1	+3	+0	53
Care, other			1	1	1		+1			1
Patient & Client Care	58	48	48	51	51	-10	+0	+3	+0	54

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Our Lady of Lourdes	2,149	2,287	2,357	2,468	2,458	+138	+70	+101	-10	2,712
Consultants	101	103	106	104	103	+2	+3	-3	-0	108
Registrars	126	128	135	135	133	+2	+7	-2	-2	138
SHO/ Interns	112	128	124	123	129	+16	-4	+5	+5	143
Medical & Dental	339	359	365	362	365	+20	+6	-0	+3	389
Nurse/ Midwife Manager	161	182	200	212	215	+21	+18	+15	+3	233
Nurse/ Midwife Specialist & AN/MP	49	60	69	82	83	+11	+9	+14	+1	91
Staff Nurse/ Staff Midwife	681	707	712	746	746	+26	+5	+34	+0	842
Nursing/ Midwifery Student	21	23	16	39	12	+2	-7	-4	-27	21
Nursing/ Midwifery other	11	14	12	12	12	+3	-2	-0	-0	13
Nursing & Midwifery	922	985	1,009	1,092	1,069	+62	+25	+59	-23	1,200
Therapy Professions	65	71	78	91	92	+7	+7	+14	+1	99
Health Science/ Diagnostics	98	100	105	106	106	+2	+5	+2	+0	117
Social Workers	12	12	15	15	15	+0	+2	-0	-0	18
Pharmacy	23	28	31	33	33	+5	+3	+2	+0	38
H&SC, Other	2	2	5	1	2		+3	-3	+2	3
Health & Social Care Professionals	200	214	234	246	249	+13	+20	+15	+3	275
Management (VIII & above)	11	13	12	14	14	+2	-1	+2	-0	14
Administrative/ Supervisory (V to VII)	42	55	62	66	66	+13	+7	+4	+0	70
Clerical (III & IV)	227	225	229	232	234	-2	+4	+5	+2	260
Management & Administrative	280	294	303	312	314	+14	+10	+11	+2	344
Support	189	191	186	196	200	+2	-5	+14	+4	217
Maintenance/ Technical	15	16	19	19	19	+1	+3	-0	-0	19
General Support	204	207	204	215	218	+3	-2	+14	+3	236
Health Care Assistants	195	222	237	237	236	+27	+15	-1	-1	258
Care, other	9	7	4	4	6	-2	-3	+2	+2	10
Patient & Client Care	204	229	241	241	243	+25	+13	+1	+1	268

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Our Lady's Navan	516	590	600	630	633	+75	+10	+33	+3	734
Consultants	13	16	15	19	18	+3	-1	+3	-1	19
Registrars	27	31	32	30	31	+5	+1	-1	+1	32
SHO/ Interns	35	44	43	43	46	+9	-1	+4	+4	56
Medical & Dental	74	91	90	92	95	+17	-2	+6	+3	107
Nurse/ Midwife Manager	44	47	49	55	55	+3	+2	+6	-1	63
Nurse/ Midwife Specialist & AN/MP	11	13	13	14	14	+2	+0	+1	+0	17
Staff Nurse/ Staff Midwife	121	135	147	142	143	+14	+12	-4	+1	172
Nursing/ Midwifery Student	4			1		-4			-1	
Nursing & Midwifery	180	195	209	212	212	+15	+14	+3	-0	252
Therapy Professions	19	28	26	28	27	+9	-2	+1	-1	32
Health Science/ Diagnostics	37	39	44	44	44	+2	+5	+1	-0	49
Social Workers					0			+0	+0	1
Pharmacy	6	7	9	10	10	+1	+2	+1	-0	11
Health & Social Care Professionals	62	74	78	83	81	+12	+4	+3	-1	93
Management (VIII & above)	2	2	2	2	2					2
Administrative/ Supervisory (V to VII)	12	21	22	25	25	+8	+1	+3	+0	27
Clerical (III & IV)	56	59	55	69	70	+2	-4	+15	+1	80
Management & Administrative	71	82	79	96	97	+11	-3	+18	+1	109
Support	23	25	26	28	30	+2	+1	+4	+2	34
Maintenance/ Technical	5	5	5	5	5	-0	+0			5
General Support	28	30	31	33	35	+2	+1	+4	+2	39
Health Care Assistants	98	117	112	112	112	+19	-4	-1	-1	129
Care, other	2	2	2	2	2	-1	+0		+0	5
Patient & Client Care	100	118	114	114	113	+18	-4	-1	-1	134

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
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Portiuncula University	790	843	907	943	961	+53	+64	+54	+18	1,069
Consultants	38	41	39	38	38	+3	-2	-1	+0	41
Registrars	42	46	50	48	51	+4	+4	+1	+3	53
SHO/ Interns	58	65	70	72	72	+7	+5	+3	+0	73
Medical/ Dental, other		0	0			+0	-0	-0		
Medical & Dental	137	153	159	158	162	+15	+6	+3	+4	167
Nurse/ Midwife Manager	66	71	82	77	77	+5	+11	-5	+0	83
Nurse/ Midwife Specialist & AN/MP	19	23	23	27	30	+3	-0	+8	+3	33
Staff Nurse/ Staff Midwife	236	234	260	272	278	-2	+26	+19	+6	326
Nursing/ Midwifery Student			1	3	6		+1	+5	+3	8
Nursing/ Midwifery other	1	1	1	2	2	+1	-0	+1	+1	3
Nursing & Midwifery	322	329	367	381	394	+7	+38	+28	+13	453
Therapy Professions	16	19	18	18	23	+4	-1	+5	+5	27
Health Science/ Diagnostics	48	53	54	58	55	+5	+1	+1	-3	62
Social Workers	4	4	4	5	5	-0	+0	+1	+1	6
Pharmacy	12	12	12	13	14	+0	-0	+2	+1	16
H&SC, Other	2	2	2	0	1	+0	+0	-2	+0	1
Health & Social Care Professionals	81	90	90	95	99	+9	+0	+8	+4	112
Management (VIII & above)	6	5	6	6	6	-1	+1	+0	-0	6
Administrative/ Supervisory (V to VII)	21	30	29	33	35	+9	-1	+6	+1	36
Clerical (III & IV)	84	90	97	103	102	+6	+7	+6	-0	111
Management & Administrative	111	125	131	142	143	+14	+7	+11	+1	153
Support	66	70	70	77	76	+4	-1	+6	-1	84
Maintenance/ Technical	11	9	10	10	10	-2	+1			10
General Support	77	79	80	87	86	+2	+0	+6	-1	94
Health Care Assistants	59	66	79	80	78	+7	+13	-2	-3	90
Care, other	2	1	1			-1		-1		
Patient & Client Care	61	67	80	80	78	+6	+13	-2	-3	90

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Roscommon University	333	367	387	431	436	+33	+20	+49	+5	489
Consultants	10	9	10	9	10	-1	+0	+1	+1	13
Registrars	7	11	11	10	10	+4	-0	-1	+0	10
SHO/ Interns	12	12	11	12	11	-0	-1	+1	-1	13
Medical & Dental	29	32	31	31	32	+3	-1	+1	+1	36
Nurse/ Midwife Manager	23	24	27	31	31	+1	+4	+4	+0	36
Nurse/ Midwife Specialist & AN/MP	14	18	21	23	23	+5	+3	+2	+1	25
Staff Nurse/ Staff Midwife	88	89	97	128	130	+1	+7	+34	+3	151
Nursing/ Midwifery Student				1	0			+0	-1	1
Nursing/ Midwifery other	1	1	1	1	1		+0	+0		1
Nursing & Midwifery	126	132	146	183	186	+6	+14	+40	+3	214
Therapy Professions	9	13	11	10	10	+4	-2	-1	+0	11
Health Science/ Diagnostics	16	18	18	19	20	+2	-0	+2	+1	22
Social Workers		1	1	1	1	+1		+0		1
Pharmacy	1	3	4	3	3	+2	+1	-0	+0	4
Health & Social Care Professionals	26	33	33	33	34	+8	-1	+1	+1	38
Management (VIII & above)	1	1	1	1	1				+0	1
Administrative/ Supervisory (V to VII)	11	15	16	18	17	+4	+2	+1	-1	17
Clerical (III & IV)	48	50	55	55	55	+3	+5	-0	-1	59
Management & Administrative	59	66	73	74	73	+7	+7	+0	-2	77
Support	62	66	65	67	67	+3	-0	+1	-1	75
Maintenance/ Technical	9	10	9	9	9	+1	-1		+1	9
General Support	71	75	74	76	76	+4	-1	+1	-0	84
Health Care Assistants	22	27	30	33	35	+6	+3	+5	+2	39
Care, other	1	1	1	1	1					1
Patient & Client Care	22	28	31	34	36	+6	+3	+5	+2	40

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
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Rotunda	892	929	919	980	974	+37	-10	+55	-5	1,157
Consultants	44	47	47	53	54	+3	+1	+7	+1	57
Registrars	49	50	53	57	57	+1	+3	+5	+0	58
SHO/ Interns	20	24	25	25	25	+4	+1	+0	+0	27
Medical & Dental	113	121	125	135	137	+8	+5	+12	+1	142
Nurse/ Midwife Manager	94	99	112	123	124	+5	+14	+12	+1	148
Nurse/ Midwife Specialist & AN/MP	15	17	17	21	21	+3	-0	+3	-1	25
Staff Nurse/ Staff Midwife	257	264	237	233	229	+8	-28	-8	-4	278
Nursing/ Midwifery Student	24	22	16	29	33	-2	-6	+17	+4	37
Nursing/ Midwifery other	2	2	2				+1	-2		
Nursing & Midwifery	391	404	385	406	406	+14	-20	+21	+0	488
Therapy Professions	9	9	12	16	16	-1	+3	+4	-0	18
Health Science/ Diagnostics	46	46	45	46	47	+0	-2	+2	+0	52
Social Workers	8	9	8	9	9	+1	-1	+1		10
Psychologists	1	2	2	2	2	+1				2
Pharmacy	10	11	9	10	10	+1	-2	+1	+0	11
Health & Social Care Professionals	74	77	75	83	83	+3	-1	+8	+0	93
Management (VIII & above)	8	8	9	10	9		+1		-1	9
Administrative/ Supervisory (V to VII)	57	63	62	65	64	+6	-1	+2	-1	69
Clerical (III & IV)	82	79	77	80	81	-3	-2	+4	+1	100
Management & Administrative	147	150	148	156	155	+3	-2	+7	-1	178
Support	119	128	125	131	131	+8	-2	+5	-0	160
Maintenance/ Technical	6	5	6	7	7	-1	+1	+1	-0	7
General Support	125	133	131	138	137	+7	-1	+6	-0	167
Health Care Assistants	41	43	53	61	55	+2	+10	+2	-6	88
Care, other	1	1	1	1	1					1
Patient & Client Care	42	44	54	62	56	+2	+10	+2	-6	89

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Sligo University	1,688	1,766	1,924	1,963	1,975	+78	+158	+51	+11	2,227
Consultants	77	80	84	85	85	+3	+4	+1	-1	86
Registrars	72	75	77	76	80	+3	+1	+3	+4	83
SHO/ Interns	82	93	99	98	102	+11	+6	+3	+3	108
Medical/ Dental, other	6	6	7	7	6	+0	+1	-0	-0	9
Medical & Dental	237	254	266	266	273	+17	+12	+7	+7	286
Nurse/ Midwife Manager	106	103	116	117	121	-3	+13	+5	+4	129
Nurse/ Midwife Specialist & AN/MP	40	42	49	51	53	+2	+7	+4	+2	58
Staff Nurse/ Staff Midwife	494	506	562	554	574	+12	+55	+13	+20	684
Nursing/ Midwifery Student	21	28	14	18	3	+7	-14	-11	-15	6
Nursing/ Midwifery other	8	7	7	10	11	-1	-0	+4	+1	12
Nursing & Midwifery	669	685	746	750	761	+17	+61	+15	+12	889
Therapy Professions	52	53	64	62	64	+1	+12	-0	+2	71
Health Science/ Diagnostics	93	94	100	105	107	+2	+6	+7	+2	119
Social Workers				2	2			+2	+0	2
Psychologists				1	1			+1		1
Pharmacy	38	38	41	41	42	-0	+3	+1	+1	46
H&SC, Other	3	2	13	3	4	-1	+11	-9	+0	5
Health & Social Care Professionals	186	187	219	214	220	+1	+32	+1	+5	244
Management (VIII & above)	8	8	9	9	9	+0	+1			9
Administrative/ Supervisory (V to VII)	27	34	41	49	49	+7	+6	+9	+1	52
Clerical (III & IV)	195	193	224	219	215	-2	+31	-10	-5	240
Management & Administrative	230	236	274	277	273	+6	+38	-1	-4	301
Support	201	213	212	232	228	+12	-1	+17	-4	257
Maintenance/ Technical	15	13	12	12	13	-2	-0	+1	+0	14
General Support	215	226	224	245	241	+10	-2	+17	-4	271
Health Care Assistants	141	148	163	176	171	+8	+14	+8	-5	196
Care, other	10	30	33	35	36	+20	+3	+3	+0	40
Patient & Client Care	151	178	195	211	207	+27	+17	+11	-5	236

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
South Infirmiry Victoria University	787	804	842	834	829	+18	+38	-13	-6	995
Consultants	32	32	34	37	37	+1	+2	+2		40
Registrars	20	24	21	23	23	+3	-2	+2		24
SHO/ Interns	27	30	29	29	29	+3	-1			29
Medical & Dental	79	86	85	89	89	+7	-1	+4		93
Nurse/ Midwife Manager	66	65	72	68	67	-1	+7	-4	-1	78
Nurse/ Midwife Specialist & AN/MP	11	12	15	18	19	+1	+3	+4	+1	21
Staff Nurse/ Staff Midwife	223	221	225	218	218	-2	+4	-6		276
Nursing/ Midwifery Student			1				+1	-1		
Nursing/ Midwifery other	2	2	2	3	3			+0		3
Nursing & Midwifery	302	300	315	308	308	-2	+15	-8	+0	378
Therapy Professions	40	46	46	44	45	+5	+0	-1	+1	60
Health Science/ Diagnostics	23	24	24	24	24	+1	-0	+0		38
Social Workers	3	3	3	3	3			-0		3
Psychologists	1	1	1					-1		
Pharmacy	10	14	15	17	17	+3	+1	+2		19
Health & Social Care Professionals	77	86	88	87	88	+10	+1	+1	+1	120
Management (VIII & above)	7	7	7	8	8			+1		8
Administrative/ Supervisory (V to VII)	41	45	45	50	50	+4	+1	+5		58
Clerical (III & IV)	142	139	154	149	148	-3	+14	-5	-1	164
Management & Administrative	190	191	206	208	207	+1	+15	+0	-1	230
Support	99	108	114	108	102	+9	+6	-12	-6	134
Maintenance/ Technical	4	4	4	4	4					4
General Support	103	112	118	112	106	+9	+6	-12	-6	138
Health Care Assistants	36	28	30	31	31	-7	+1	+1		36
Patient & Client Care	36	28	30	31	31	-7	+1	+1		36

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
South Tipperary General	868	968	1,022	1,040	1,049	+101	+54	+27	+9	1,184
Consultants	31	35	37	36	36	+4	+2	-1	+0	40
Registrars	46	49	49	44	48	+3	+1	-1	+4	49
SHO/ Interns	51	54	57	51	52	+4	+3	-5	+2	54
Medical/ Dental, other	1	0	0	1	1	-1		+1	+0	2
Medical & Dental	128	138	144	132	138	+9	+6	-5	+6	145
Nurse/ Midwife Manager	80	77	81	84	85	-3	+4	+3	+0	92
Nurse/ Midwife Specialist & AN/MP	17	21	23	24	24	+4	+2	+1	-0	27
Staff Nurse/ Staff Midwife	287	319	345	339	348	+32	+26	+3	+9	404
Nursing/ Midwifery Student		11		4	2	+11	-11	+2	-2	7
Nursing & Midwifery	384	428	449	451	459	+44	+21	+9	+8	530
Therapy Professions	23	28	29	32	29	+5	+1	-0	-3	33
Health Science/ Diagnostics	26	41	41	41	40	+15	-1	-0	-1	47
Social Workers	1	3	3	2	2	+2	-0	-1	+0	2
Pharmacy	11	13	15	16	17	+2	+2	+3	+1	20
Health & Social Care Professionals	61	85	87	91	88	+24	+2	+1	-2	102
Management (VIII & above)	2	1	4	3	3	-1	+3	-1	-0	3
Administrative/ Supervisory (V to VII)	17	26	26	33	34	+9	-1	+9	+1	36
Clerical (III & IV)	111	108	106	106	106	-3	-2	+0	+1	121
Management & Administrative	130	135	136	142	143	+5	+0	+8	+2	160
Support	92	109	124	136	133	+17	+16	+9	-3	150
Maintenance/ Technical	4	6	5	6	6	+2	-1	+0	+0	6
General Support	96	115	130	142	139	+19	+15	+9	-3	156
Health Care Assistants	67	67	76	82	81	+0	+9	+5	-1	91
Care, other	1	0				-1	-0			
Patient & Client Care	67	67	76	82	81	-0	+9	+5	-1	91

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
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St. Columcille's	452	457	469	467	468	+5	+12	-1	+1	516
Consultants	19	16	17	19	20	-3	+1	+3	+1	20
Registrars	10	10	10	11	11	+0		+1	+0	11
SHO/ Interns	14	16	14	15	15	+2	-2	+1	+0	16
Medical & Dental	43	42	42	45	46	-1	-1	+4	+1	47
Nurse/ Midwife Manager	33	34	34	35	38	+2	-1	+4	+2	41
Nurse/ Midwife Specialist & AN/MP	9	8	11	13	13	-1	+3	+2	+1	14
Staff Nurse/ Staff Midwife	119	113	111	111	109	-6	-2	-2	-2	116
Nursing/ Midwifery other	2	1	1			-1		-1		
Nursing & Midwifery	162	156	156	159	159	-6	+1	+3	+0	171
Therapy Professions	31	35	39	32	32	+3	+4	-7	-0	41
Health Science/ Diagnostics	18	21	20	24	24	+2	-0	+4	+0	27
Social Workers	5	6	6	8	7	+1	-0	+1	-1	9
Psychologists	2	2	4	3	3	-0	+2	-1	-0	4
Pharmacy	5	5	6	6	6	+0	+1	-0	+0	8
Health & Social Care Professionals	62	68	75	73	72	+7	+7	-3	-1	89
Management (VIII & above)	1	2	2	3	3	+1		+1	-0	3
Administrative/ Supervisory (V to VII)	14	13	12	16	16	-1	-1	+4	+0	16
Clerical (III & IV)	54	58	63	57	58	+4	+5	-5	+1	64
Management & Administrative	69	73	77	76	76	+4	+4	-1	+0	83
Support	57	60	59	57	54	+4	-1	-5	-3	63
Maintenance/ Technical	1	1	1	1	1					1
General Support	58	61	60	58	55	+4	-1	-5	-3	64
Health Care Assistants	59	54	56	53	56	-4	+2	-0	+3	59
Care, other		3	3	3	3	+3	+0		+0	3
Patient & Client Care	59	57	59	56	59	-2	+2	-0	+3	62

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
St. James's	4,058	4,266	4,456	4,535	4,551	+208	+190	+96	+17	5,082
Consultants	195	212	219	233	242	+17	+6	+23	+8	258
Registrars	184	205	202	220	219	+21	-3	+17	-0	224
SHO/ Interns	157	176	184	175	175	+19	+8	-8	+0	177
Medical/ Dental, other	5	6	5	8	9	+1	-0	+3	+1	11
Medical & Dental	541	598	610	636	645	+58	+12	+35	+9	670
Nurse/ Midwife Manager	345	348	367	359	363	+3	+20	-4	+4	403
Nurse/ Midwife Specialist & AN/MP	80	95	109	123	126	+16	+13	+17	+2	143
Staff Nurse/ Staff Midwife	1,125	1,179	1,186	1,176	1,169	+54	+7	-17	-7	1,266
Nursing/ Midwifery Student	1	7	4	34	20	+6	-2	+15	-14	66
Nursing/ Midwifery other	12	13	12	11	10	+1	-1	-3	-1	11
Nursing & Midwifery	1,562	1,643	1,679	1,702	1,687	+80	+36	+8	-15	1,889
Therapy Professions	151	164	172	165	170	+12	+8	-2	+5	192
Health Science/ Diagnostics	339	323	337	341	354	-16	+15	+16	+12	387
Social Workers	43	46	45	44	46	+3	-1	+1	+2	50
Psychologists	5	5	5	6	6	-0	+0	+1	-1	7
Pharmacy	97	109	109	107	107	+12	-1	-2	-0	113
H&SC, Other	26	36	43	32	35	+10	+7	-8	+2	42
Health & Social Care Professionals	662	682	711	697	717	+20	+29	+6	+20	791
Management (VIII & above)	40	43	53	56	57	+3	+9	+5	+2	60
Administrative/ Supervisory (V to VII)	176	185	200	211	208	+10	+15	+7	-3	219
Clerical (III & IV)	371	378	401	414	423	+8	+23	+21	+8	500
Management & Administrative	587	607	654	681	688	+20	+47	+34	+7	779
Support	278	277	296	281	281	-1	+19	-15	-1	335
Maintenance/ Technical	59	56	52	53	52	-3	-4	+0	-0	53
General Support	336	332	348	334	333	-4	+16	-15	-1	388
Health Care Assistants	360	392	437	465	462	+32	+45	+25	-3	542
Care, other	9	10	16	18	19	+1	+6	+3	+1	23
Patient & Client Care	370	403	454	484	481	+33	+51	+28	-2	565

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
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St. John's Limerick	311	321	318	337	338	+9	-3	+20	+1	374
Consultants	8	8	7	4	4	+0	-1	-3		5
Registrars	9	10	10	12	13	+1		+3	+1	13
SHO/ Interns	7	11	8	8	8	+4	-3			8
Medical & Dental	24	29	25	24	25	+5	-4	+0	+1	26
Nurse/ Midwife Manager	24	25	28	31	32	+1	+2	+4	+1	36
Nurse/ Midwife Specialist & AN/MP	8	9	8	9	9	+1	-1	+1		10
Staff Nurse/ Staff Midwife	93	92	89	92	90	-1	-4	+1	-1	101
Nursing/ Midwifery Student				1	1			+1		1
Nursing/ Midwifery other	1		1	1	1	-1	+1			1
Nursing & Midwifery	127	127	126	133	133	+0	-1	+7	-0	149
Therapy Professions	5	6	5	6	6	+1	-1	+2		7
Health Science/ Diagnostics	12	10	12	13	12	-2	+2	+0	-1	13
Pharmacy	4	6	5	6	6	+2	-1	+1		8
Health & Social Care Professionals	21	22	21	25	24	+1	-0	+3	-1	28
Management (VIII & above)	7	7	7	8	8			+1		8
Administrative/ Supervisory (V to VII)	16	20	19	19	21	+4	-1	+2	+2	22
Clerical (III & IV)	45	41	42	47	46	-4	+1	+4	-1	51
Management & Administrative	68	68	68	74	75	+0		+7	+1	81
Support	40	41	39	40	40	+1	-2	+1		47
Maintenance/ Technical	2	2	1	2	2		-1	+1		2
General Support	42	43	40	42	42	+1	-3	+2		49
Health Care Assistants	29	31	37	38	38	+2	+6	+1		40
Care, other	1	1	1	1	1					1
Patient & Client Care	30	32	38	39	39	+2	+6	+1		41

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
St Luke's General Kilkenny	1,119	1,185	1,211	1,247	1,261	+66	+26	+51	+14	1,431
Consultants	39	41	41	41	42	+2	+1	+1	+1	43
Registrars	57	64	60	60	61	+8	-4	+1	+2	62
SHO/ Interns	58	54	65	68	71	-5	+11	+6	+3	73
Medical/ Dental, other	7	7	9	8	8	+0	+2	-1		9
Medical & Dental	161	166	176	176	182	+5	+10	+6	+6	187
Nurse/ Midwife Manager	85	84	85	91	92	-0	+1	+6	+1	105
Nurse/ Midwife Specialist & AN/MP	20	24	28	33	32	+4	+4	+4	-1	36
Staff Nurse/ Staff Midwife	304	318	331	341	345	+14	+13	+14	+4	415
Nursing/ Midwifery Student		1	3	3	2	+1	+2	-1	-1	8
Nursing/ Midwifery other	1	1	1	2	2	-0	-0	+1	+0	2
Nursing & Midwifery	410	429	447	469	472	+19	+19	+25	+3	566
Therapy Professions	35	43	39	35	35	+9	-4	-4	-0	42
Health Science/ Diagnostics	49	51	50	58	62	+2	-1	+12	+4	70
Social Workers			1	1	1		+1	+0		1
Pharmacy	18	18	20	21	22	-0	+2	+1	+1	25
Health & Social Care Professionals	102	113	111	115	120	+11	-2	+9	+5	138
Management (VIII & above)	3	6	7	7	7	+3	+1			7
Administrative/ Supervisory (V to VII)	14	20	29	32	33	+5	+10	+3	+1	34
Clerical (III & IV)	136	133	126	123	120	-3	-7	-6	-3	133
Management & Administrative	154	159	162	162	160	+5	+4	-2	-2	174
Support	202	170	169	163	165	-31	-1	-5	+1	188
Maintenance/ Technical	13	15	13	15	15	+2	-2	+2	-0	15
General Support	215	186	182	178	179	-29	-3	-3	+1	203
Health Care Assistants	75	131	130	143	145	+56	-1	+16	+2	160
Care, other	2	2	2	2	2					3
Patient & Client Care	77	133	132	146	148	+56	-1	+16	+2	163

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
St. Luke's Rathgar	544	542	541	542	542	-2	-2	+1	-0	576
Consultants	24	22	22	23	22	-2			-1	24
Registrars	19	16	11	13	13	-3	-5	+2		13

SHO/ Interns	13	12	15	16	16	-1	+3	+1		16
Medical & Dental	56	50	48	52	51	-6	-2	+3	-1	53
Nurse/ Midwife Manager	21	27	28	26	25	+6	+1	-4	-1	25
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	13	+1	-1			13
Staff Nurse/ Staff Midwife	43	39	41	39	39	-4	+2	-2		45
Nursing & Midwifery	77	81	83	78	77	+3	+2	-6	-1	83
Therapy Professions	9	9	9	12	12	+1		+3		13
Health Science/ Diagnostics	195	205	190	188	191	+11	-15	+1	+3	205
Social Workers	5	5	5	4	4			-1		4
Psychologists	3	3	5	6	6		+2	+1		6
Pharmacy	2	1	3	3	3	-1	+2			3
H&SC, Other	1	4	6	6	6	+3	+2			6
Health & Social Care Professionals	214	228	219	219	222	+14	-9	+4	+3	237
Management (VIII & above)	6	5	6	6	6	-1	+1			6
Administrative/ Supervisory (V to VII)	34	36	33	33	33	+2	-3	+1		35
Clerical (III & IV)	64	57	66	70	69	-7	+9	+3	-1	78
Management & Administrative	104	98	105	109	108	-6	+7	+4	-1	119
Support	60	57	54	52	52	-3	-4	-2		53
Maintenance/ Technical	5	5	6	6	5		+1	-1	-1	5
General Support	65	62	60	58	57	-3	-3	-3	-1	58
Health Care Assistants	27	23	25	24	24	-5	+2	-1		24
Care, other	1	1	2	2	2		+1			2
Patient & Client Care	28	23	26	26	26	-5	+3	-1		26

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
St. Michael's	397	404	407	407	405	+7	+3	-2	-2	467
Consultants	10	10	10	9	9	-0	-1	-1		9
Registrars	13	13	14	10	10		+1	-4	+0	11
SHO/ Interns	14	15	16	19	19	+1	+1	+3		19
Medical/ Dental, other	0	0	0	2	2		-0	+2		3
Medical & Dental	38	39	40	40	40	+1	+1	+0		42
Nurse/ Midwife Manager	34	35	33	48	49	+1	-2	+15	+0	51
Nurse/ Midwife Specialist & AN/MP	28	26	16	15	15	-2	-10	-1	-1	16
Staff Nurse/ Staff Midwife	102	105	113	101	98	+3	+7	-15	-3	107
Nursing/ Midwifery Student				1	2			+2	+2	4
Nursing/ Midwifery other	5	4	4			-1	-1	-4		
Nursing & Midwifery	169	170	165	166	163	+1	-5	-2	-2	178
Therapy Professions	22	17	19	19	19	-5	+2	+0	+0	23
Health Science/ Diagnostics	17	20	22	19	19	+3	+1	-3	+0	25
Social Workers	2	4	4	4	4	+2	+0	-0	-0	4
Pharmacy	9	7	9	7	7	-2	+2	-2	+0	8
H&SC, Other			1	1	1		+1			1
Health & Social Care Professionals	50	48	55	49	50	-2	+7	-5	+1	61
Management (VIII & above)	1	3	2	1	1	+2	-1	-1		1
Administrative/ Supervisory (V to VII)	19	24	28	27	27	+5	+4	-0	-0	31
Clerical (III & IV)	43	42	38	43	43	-1	-4	+6	+0	58
Management & Administrative	63	69	68	72	72	+5	-1	+4	+0	90
Support	48	48	49	48	44	-0	+1	-5	-4	57
Maintenance/ Technical	2	2	2	3	7			+5	+4	7
General Support	50	50	51	51	50	-0	+1	-0	-0	64
Health Care Assistants	25	27	27	28	28	+2	+0	+1	+0	31
Care, other	2	2	1	1	1		-1	+0		1
Patient & Client Care	27	29	28	29	29	+2	-1	+1	+0	32

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
St. Vincent's University	2,838	3,087	3,234	3,244	3,246	+249	+147	+12	+2	3,443
Consultants	145	154	163	179	182	+9	+9	+20	+3	202
Registrars	165	167	194	200	203	+3	+27	+8	+2	209
SHO/ Interns	126	179	167	161	148	+53	-13	-19	-13	151
Medical/ Dental, other	1	1	4	3	2	-0	+3	-2	-1	4

Medical & Dental	437	501	527	543	534	+64	+26	+7	-9	566
Nurse/ Midwife Manager	183	233	253	263	261	+50	+20	+8	-2	277
Nurse/ Midwife Specialist & AN/MP	87	92	88	96	96	+5	-4	+8		104
Staff Nurse/ Staff Midwife	724	720	827	819	820	-5	+108	-8	+1	861
Nursing/ Midwifery Student	17	66	11	6	9	+48	-55	-3	+3	17
Nursing/ Midwifery other	14	9	3	5	5	-6	-6	+2		6
Nursing & Midwifery	1,026	1,119	1,182	1,188	1,190	+93	+63	+8	+2	1,265
Therapy Professions	104	115	105	103	102	+11	-10	-3	-2	109
Health Science/ Diagnostics	212	223	244	236	237	+11	+22	-8	+0	262
Social Workers	19	21	24	23	23	+2	+4	-1	+1	25
Psychologists	10	10	11	14	14	-1	+2	+3	+0	15
Pharmacy	58	59	55	57	59	+1	-4	+4	+2	61
H&SC, Other	0	0	0	0	0			+0		1
Health & Social Care Professionals	404	428	440	434	435	+24	+13	-6	+1	473
Management (VIII & above)	19	21	27	31	34	+2	+6	+7	+3	35
Administrative/ Supervisory (V to VII)	148	184	189	193	198	+36	+5	+8	+4	202
Clerical (III & IV)	288	269	293	282	289	-19	+24	-4	+7	316
Management & Administrative	455	474	510	506	521	+19	+35	+12	+15	553
Support	292	317	312	308	311	+25	-5	-1	+3	318
Maintenance/ Technical	35	35	40	40	40		+5		+0	40
General Support	327	352	352	348	351	+25	-0	-1	+3	358
Health Care Assistants	181	202	214	218	209	+22	+11	-5	-9	219
Care, other	8	10	9	8	7	+2	-1	-2	-1	9
Patient & Client Care	189	212	222	226	216	+23	+10	-7	-10	228

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
UH Kerry	1,114	1,215	1,314	1,394	1,380	+101	+100	+66	-14	1,569
Consultants	38	40	42	45	47	+2	+2	+6	+2	48
Registrars	54	55	66	74	78	+1	+11	+11	+4	81
SHO/ Interns	70	80	80	78	80	+10	+0	-1	+1	82
Medical & Dental	161	175	188	197	205	+14	+13	+16	+7	211
Nurse/ Midwife Manager	106	103	111	110	107	-3	+8	-5	-3	118
Nurse/ Midwife Specialist & AN/MP	13	20	24	23	23	+8	+4	-1	+0	26
Staff Nurse/ Staff Midwife	346	372	397	416	405	+26	+25	+8	-11	476
Nursing/ Midwifery Student	5	6	3	22	20	+1	-3	+17	-2	41
Nursing/ Midwifery other	1	1		1	1		-1	+1		1
Nursing & Midwifery	470	503	535	571	555	+33	+32	+20	-16	662
Therapy Professions	26	34	38	42	42	+8	+3	+5	-0	50
Health Science/ Diagnostics	68	84	86	86	83	+16	+2	-3	-3	94
Social Workers	2	2	2	5	4		+1	+2	-1	5
Pharmacy	11	13	14	14	14	+2	+1	-0	-0	14
H&SC, Other	2	2			1		-2	+1	+1	1
Health & Social Care Professionals	108	134	139	147	144	+26	+5	+5	-3	164
Management (VIII & above)	4	3	5	5	5	-1	+2	-0	-0	5
Administrative/ Supervisory (V to VII)	12	19	25	25	26	+7	+6	+0	+0	28
Clerical (III & IV)	130	128	137	157	154	-2	+9	+17	-3	171
Management & Administrative	145	150	168	188	185	+5	+17	+18	-3	204
Support	169	178	194	198	197	+9	+16	+3	-1	220
General Support	169	178	194	198	197	+9	+16	+3	-1	220
Health Care Assistants	61	74	90	92	93	+14	+16	+3	+1	107
Care, other			1	1	1		+1			1
Patient & Client Care	61	74	91	93	94	+14	+17	+3	+1	108

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
UH Limerick	2,814	3,122	3,560	3,634	3,626	+309	+438	+65	-8	3,988
Consultants	125	141	150	156	155	+16	+9	+5	-1	166



Registrars	155	167	180	185	189	+11	+13	+9	+5	196
SHO/ Interns	155	213	222	204	205	+57	+9	-17	+0	213
Medical/ Dental, other	1	1	1	1	1			+0		2
Medical & Dental	437	521	552	546	550	+84	+32	-3	+4	577
Nurse/ Midwife Manager	198	204	238	259	261	+6	+34	+23	+2	277
Nurse/ Midwife Specialist & AN/MP	53	57	60	74	73	+4	+4	+13	-1	78
Staff Nurse/ Staff Midwife	756	826	971	942	955	+70	+145	-16	+13	1,070
Nursing/ Midwifery Student	0	1	2	26	7	+1	+1	+5	-19	43
Nursing/ Midwifery other	6	7	7	6	6	+0	-0	-1	+0	7
Nursing & Midwifery	1,014	1,095	1,278	1,307	1,302	+81	+183	+24	-5	1,475
Therapy Professions	64	74	99	93	93	+10	+24	-6	-0	101
Health Science/ Diagnostics	217	221	237	226	223	+4	+16	-14	-2	245
Social Workers	10	10	14	12	12	-0	+4	-2	+0	15
Psychologists	3	4	4	4	6	+1	+0	+2	+1	7
Pharmacy	37	41	48	51	50	+4	+7	+2	-1	57
H&SC, Other	7	6	14	8	7	-1	+8	-7	-1	7
Health & Social Care Professionals	338	356	416	394	392	+18	+60	-25	-2	432
Management (VIII & above)	25	22	27	27	28	-2	+4	+1	+1	28
Administrative/ Supervisory (V to VII)	77	97	137	167	168	+19	+41	+31	+1	177
Clerical (III & IV)	317	338	376	401	395	+21	+39	+19	-6	433
Management & Administrative	419	457	540	595	591	+37	+84	+51	-4	638
Support	196	435	488	517	514	+239	+53	+26	-3	563
Maintenance/ Technical	32	31	34	30	30	-1	+3	-4	+0	30
General Support	227	465	521	547	543	+238	+56	+22	-3	593
Health Care Assistants	374	225	248	243	246	-149	+23	-3	+3	271
Care, other	5	3	3	3	2	-1	-0	-1	-1	2
Patient & Client Care	379	229	251	245	248	-150	+23	-4	+2	273

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
UH Waterford	1,949	2,103	2,183	2,340	2,383	+154	+80	+199	+43	2,619
Consultants	110	119	128	137	137	+9	+8	+9	-0	143
Registrars	110	116	123	138	138	+6	+7	+15	+0	139
SHO/ Interns	111	131	125	131	135	+20	-6	+10	+4	137
Medical/ Dental, other	1	1	1	2	2			+1		2
Medical & Dental	332	368	377	408	412	+36	+9	+35	+4	421
Nurse/ Midwife Manager	151	151	159	173	170	+0	+8	+11	-3	188
Nurse/ Midwife Specialist & AN/MP	34	44	47	50	49	+9	+4	+2	-1	54
Staff Nurse/ Staff Midwife	544	606	612	636	653	+62	+6	+41	+17	741
Nursing/ Midwifery Student	6	1	1	11	20	-5		+19	+9	23
Nursing/ Midwifery other	5	5	5	5	5		-1	+0		6
Nursing & Midwifery	741	807	824	874	897	+66	+17	+73	+23	1,012
Therapy Professions	55	66	71	79	83	+11	+5	+12	+5	94
Health Science/ Diagnostics	172	184	201	211	212	+12	+17	+11	+1	237
Social Workers	3	4	2	5	5	+1	-2	+3		5
Pharmacy	24	31	34	42	43	+8	+2	+10	+1	50
H&SC, Other	5	4	6	4	8	-1	+2	+3	+4	8
Health & Social Care Professionals	259	289	313	340	351	+30	+24	+39	+12	394
Management (VIII & above)	7	8	8	9	9	+1	-0	+1	+0	9
Administrative/ Supervisory (V to VII)	49	63	75	86	86	+14	+12	+11	+0	91
Clerical (III & IV)	268	263	264	279	285	-5	+1	+21	+6	311
Management & Administrative	324	333	347	374	380	+10	+13	+33	+6	411
Support	200	200	203	218	217	+1	+2	+14	-1	240
Maintenance/ Technical	16	18	18	18	17	+2	-0	-1	-1	17
General Support	215	218	220	235	233	+3	+2	+13	-2	257
Health Care Assistants	77	86	102	108	108	+9	+16	+6	+1	123
Care, other	2	2	1	1	1	-0	-1			1
Patient & Client Care	79	88	103	109	109	+9	+15	+6	+1	124

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
UMH Limerick	375	393	383	373	368	+18	-10	-15	-4	437



Consultants	16	15	15	15	15	-1		+0	+0	16
Registrars	16	17	14	13	14	+1	-3	-0	+1	14
SHO/ Interns	17	13	12	12	13	-4	-1	+1	+1	13
Medical & Dental	48	45	41	40	42	-3	-4	+1	+2	43
Nurse/ Midwife Manager	33	42	44	44	39	+9	+2	-5	-5	42
Nurse/ Midwife Specialist & AN/MP	4	4	6	4	5	+1	+1	-0	+2	6
Staff Nurse/ Staff Midwife	166	174	171	152	154	+8	-3	-17	+2	187
Nursing/ Midwifery Student	19	11	6	11	6	-8	-5	+0	-6	21
Nursing/ Midwifery other	3	5	4	5	5	+1	-1	+1	-0	6
Nursing & Midwifery	225	236	230	216	210	+11	-6	-21	-7	262
Therapy Professions	2	2	2	1	1	-1	-0	-1	+0	1
Health Science/ Diagnostics	1	1	1	1	2		-0	+1	+1	2
Social Workers	1	1					-1			
Health & Social Care Professionals	4	4	2	2	3	-1	-1	+0	+1	3
Management (VIII & above)		1	1	1	1	+1				1
Administrative/ Supervisory (V to VII)	2	2	4	5	5	-0	+2	+1		5
Clerical (III & IV)	34	38	38	39	38	+4	+0	+0	-0	42
Management & Administrative	36	41	43	45	44	+5	+2	+1	-0	48
Support	21	46	45	49	50	+26	-1	+5	+1	57
General Support	21	46	45	49	50	+26	-1	+5	+1	57
Health Care Assistants	39	21	21	20	20	-19	+0	-1	-0	23
Care, other	1	0	0	0	0	-1				1
Patient & Client Care	40	21	21	20	20	-19	+0	-1	-0	24

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Wexford General	1,024	1,055	1,107	1,161	1,169	+31	+52	+61	+7	1,302
Consultants	34	37	37	37	37	+4	-1	+0	-0	39
Registrars	53	50	54	49	51	-2	+3	-3	+2	51
SHO/ Interns	61	60	73	75	73	-1	+13	-0	-2	83
Medical/ Dental, other	5	6	5	8	8	+1	-1	+3	+0	9
Medical & Dental	152	154	168	169	168	+1	+15	-0	-1	182
Nurse/ Midwife Manager	85	83	90	98	100	-2	+7	+10	+3	110
Nurse/ Midwife Specialist & AN/MP	20	24	25	29	30	+5	+1	+5	+1	35
Staff Nurse/ Staff Midwife	290	300	317	336	337	+10	+17	+20	+1	388
Nursing/ Midwifery Student	1	3	1	3	3	+2	-2	+2	-0	6
Nursing & Midwifery	395	410	433	467	471	+15	+23	+38	+4	539
Therapy Professions	25	29	25	29	29	+4	-4	+5	+1	33
Health Science/ Diagnostics	37	37	41	42	43	-0	+4	+2	+1	47
Social Workers	1	1	2	1	1		+1	-1		1
Pharmacy	11	13	15	16	15	+2	+2	-0	-1	17
H&SC, Other			1				+1	-1		
Health & Social Care Professionals	74	79	83	87	89	+5	+4	+5	+1	98
Management (VIII & above)	2	4	3	4	5	+2	-1	+2	+1	5
Administrative/ Supervisory (V to VII)	15	22	31	35	34	+7	+9	+3	-1	35
Clerical (III & IV)	116	116	107	107	108	-0	-9	+1	+1	116
Management & Administrative	132	142	141	146	146	+9	-1	+5	+0	156
Support	206	174	181	180	183	-33	+8	+2	+3	208
Maintenance/ Technical	6	5	6	8	8	-0	+0	+2	-1	8
General Support	212	179	187	189	191	-33	+8	+4	+3	216
Health Care Assistants	57	90	93	103	102	+33	+3	+9	-1	110
Care, other	2	2	2	1	1			-1		1
Patient & Client Care	59	92	95	104	103	+33	+3	+8	-1	111

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Tallaght University	2,683	2,812	2,949	3,100	3,094	+128	+137	+144	-6	3,467
Consultants	117	132	139	152	153	+16	+7	+13	+1	163

Registrars	145	146	160	175	175	+1	+14	+15	+0	180
SHO/ Interns	104	119	116	112	112	+15	-4	-3	+0	133
Medical & Dental	366	398	415	438	440	+32	+17	+25	+2	476
Nurse/ Midwife Manager	223	232	242	259	262	+8	+10	+20	+3	283
Nurse/ Midwife Specialist & AN/MP	42	54	54	63	65	+11	+0	+11	+2	71
Staff Nurse/ Staff Midwife	709	740	776	769	760	+31	+35	-15	-8	849
Nursing/ Midwifery Student	13	23	22	74	60	+10	-1	+38	-14	89
Nursing/ Midwifery other	3	3	4	3	2		+1	-3	-2	2
Nursing & Midwifery	990	1,051	1,097	1,167	1,149	+61	+46	+52	-19	1,294
Therapy Professions	114	119	130	139	144	+5	+11	+14	+5	155
Health Science/ Diagnostics	207	217	222	230	225	+9	+5	+3	-5	251
Social Workers	22	24	24	24	24	+2	+1	+0	+0	27
Psychologists	4	5	6	4	4	+1	+2	-2	-0	5
Pharmacy	65	65	69	63	62	-1	+4	-7	-1	69
H&SC, Other	6	6	6	2	8			+2	+6	8
Health & Social Care Professionals	419	434	457	464	468	+15	+22	+11	+4	515
Management (VIII & above)	36	41	43	42	42	+5	+2	-1	-1	42
Administrative/ Supervisory (V to VII)	174	174	184	190	192	+0	+10	+8	+1	203
Clerical (III & IV)	276	281	304	308	314	+5	+23	+10	+6	368
Management & Administrative	486	496	530	540	547	+10	+34	+17	+7	613
Support	217	217	229	237	230	+0	+11	+1	-7	268
Maintenance/ Technical	20	20	20	21	21	-0	+0	+1	-0	21
General Support	237	237	249	258	251	+0	+12	+2	-7	289
Health Care Assistants	180	188	195	228	233	+9	+7	+38	+5	272
Care, other	6	6	6	5	6	+1	-0	-0	+1	8
Patient & Client Care	185	195	201	233	239	+10	+7	+38	+6	280

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Royal Victoria Eye & Ear	291	313	332	345	346	+22	+18	+14	+0	399
Consultants	23	26	28	29	29	+3	+1	+1		33
Registrars	20	22	26	27	27	+2	+4	+2		28
SHO/ Interns	16	15	16	14	14	-1	+1	-2		16
Medical/ Dental, other	5	5	4	5	5	+0	-1	+0		8
Medical & Dental	63	67	73	74	74	+5	+6	+1		85
Nurse/ Midwife Manager	24	25	25	28	26	+1	+1	+1	-2	26
Nurse/ Midwife Specialist & AN/MP	9	13	15	18	17	+4	+2	+2	-1	19
Staff Nurse/ Staff Midwife	81	82	86	84	86	+1	+4	+1	+2	101
Nursing/ Midwifery other	2	1	1	1	2	-1		+1	+1	2
Nursing & Midwifery	115	120	127	131	132	+5	+7	+5	+0	148
Therapy Professions	3	3	3	3	3	-0		+0		5
Health Science/ Diagnostics	2	2	1	2	3	+1	-1	+1	+0	4
Social Workers	2	1	2	1	1	-1	+1	-1		1
Pharmacy	3	4	3	3	3	+1	-1			3
H&SC, Other	4	4	4	4	4		+1	+0		5
Health & Social Care Professionals	13	14	13	13	14	+0	-1	+0	+0	18
Management (VIII & above)	3	4	4	5	5	+1		+1		5
Administrative/ Supervisory (V to VII)	24	28	31	34	36	+4	+4	+4	+1	39
Clerical (III & IV)	36	38	41	43	41	+2	+3	-0	-2	52
Management & Administrative	63	70	76	82	81	+7	+6	+5	-1	96
Support	28	29	27	31	32	+2	-2	+4	+0	37
General Support	28	29	27	31	32	+2	-2	+4	+0	37
Health Care Assistants	9	13	15	14	14	+4	+2	-1		15
Patient & Client Care	9	13	15	14	14	+4	+2	-1		15

Staff Category /Staff Group	WTE	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
IEHG Bank		8	9	19	21	+8	+1	+12	+2	28
Staff Nurse/ Staff Midwife		8	9	18	21	+8	+1	+12	+2	27
Nursing & Midwifery		8	9	18	21	+8	+1	+12	+2	27
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	1

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Hospital Group HQ	213	263	447	380	383	+50	+184	-64	+3	418
Consultants	1	1	3	1	1		+2	-1	-0	2
Medical/ Dental, other	1	2	2	2	2	+1	+1	-0	-0	4
Medical & Dental	2	3	5	3	3	+1	+2	-2	-0	6
Nurse/ Midwife Manager	21	22	40	44	44	+1	+18	+4	-0	48
Staff Nurse/ Staff Midwife	1	4	4	1	1	+3	-0	-3		1
Public Health Nurse		0	0			+0	+0	-0		
Nursing/ Midwifery other	8	7	6			-1	-1	-6		
Nursing & Midwifery	29	33	50	45	45	+3	+17	-5	-0	49
Therapy Professions	1	1	2	2	2		+1			2
Health Science/ Diagnostics	2	2	3	3	3		+1		+0	3
Pharmacy			8	4	2		+8	-7	-3	2
H&SC, Other			59	7	7		+59	-52	+0	19
Health & Social Care Professionals	3	3	73	17	14		+70	-59	-3	26
Management (VIII & above)	73	89	105	114	117	+17	+15	+12	+3	119
Administrative/ Supervisory (V to VII)	92	108	139	159	164	+16	+31	+25	+4	171
Clerical (III & IV)	13	28	75	41	40	+15	+47	-34	-1	46
Management & Administrative	177	225	318	315	321	+47	+94	+2	+6	336
Maintenance/ Technical	1					-1				
General Support	1					-1				
Health Care Assistants			1	0	0		+1	-0	+0	1
Patient & Client Care			1	0	0		+1	-0	+0	1

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Ambulance Services	1,933	1,990	2,060	2,033	2,079	+57	+70	+19	+47	2,147
Consultants	1	1	1	1	1					1
Registrars			1				+1	-1		
SHO/ Interns			1				+1	-1		
Medical & Dental	1	1	3	1	1		+2	-2		1
Nurse/ Midwife Manager	1	1	2	3	3		+1	+1	+0	3
Staff Nurse/ Staff Midwife	1	1					-1			
Nursing & Midwifery	2	2	2	3	3		-0	+1	+0	3
Therapy Professions	1	1					-1			
Health & Social Care Professionals	1	1					-1			
Management (VIII & above)	12	14	12	19	19	+2	-2	+7	+0	19
Administrative/ Supervisory (V to VII)	29	33	49	48	50	+4	+16	+2	+2	51
Clerical (III & IV)	41	42	43	42	43	+0	+1	-0	+0	47
Management & Administrative	82	89	104	109	112	+7	+15	+8	+3	117
Support	4	4	2	4	3	+0	-1	+1	-0	4
Maintenance/ Technical	2	2	1	1	1		-1			1
General Support	6	6	3	5	4	+0	-2	+1	-0	5
Health Care Assistants	2	2	1	1	1		-1	+0		1
Ambulance Staff	1,825	1,876	1,935	1,904	1,948	+51	+59	+13	+44	2,009
Care, other	15	14	13	11	10	-1	-1	-2	-0	11
Patient & Client Care	1,841	1,892	1,948	1,915	1,959	+50	+57	+11	+44	2,021

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
National Rehabilitation	457	555	608	624	635	+97	+53	+27	+11	712
Consultants	12	12	12	12	12			-0	+0	15

Registrars	4	8	7	8	8	+4	-1	+1		8
SHO/ Interns	6	7	8	11	11	+1	+1	+3	+1	11
Medical & Dental	22	27	27	30	31	+5		+4	+1	34
Nurse/ Midwife Manager	33	35	40	47	50	+3	+5	+10	+3	52
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	1	+0	-1	-1	-1	1
Staff Nurse/ Staff Midwife	91	115	133	130	126	+24	+18	-7	-4	132
Nursing/ Midwifery other	1					-1				
Nursing & Midwifery	127	153	175	179	177	+26	+22	+2	-2	185
Therapy Professions	92	108	123	115	119	+15	+16	-5	+4	140
Health Science/ Diagnostics	4	6	7	7	7	+2	+0	+0	+0	8
Social Care	1	1	1	1	1					2
Social Workers	12	17	18	21	20	+5	+1	+2	-1	23
Psychologists	11	14	16	17	17	+3	+2	+1		19
Pharmacy	6	9	9	10	11	+2	+0	+1	+1	12
H&SC, Other	1	1		2	3	-0	-1	+3	+1	3
Health & Social Care Professionals	127	155	174	172	177	+28	+18	+3	+5	207
Management (VIII & above)	3	5	6	7	7	+2	+1	+1		7
Administrative/ Supervisory (V to VII)	28	32	30	34	36	+4	-2	+7	+2	37
Clerical (III & IV)	38	45	46	45	44	+7	+0	-1	-1	52
Management & Administrative	69	82	81	86	88	+13	-1	+6	+1	96
Support	29	39	44	45	47	+10	+5	+2	+2	67
Maintenance/ Technical	8	11	11	12	12	+3		+1		12
General Support	37	50	55	57	59	+13	+5	+3	+2	79
Health Care Assistants	71	84	92	97	100	+13	+8	+9	+4	107
Care, other	3	3	3	3	3	-1	+1	+0		4
Patient & Client Care	74	86	95	100	103	+13	+8	+9	+4	111

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Other	91	101	111	119	121	+10	+10	+11	+3	127
Nurse/ Midwife Manager	14	14	14	14	15	+0	-0	+1	+1	17
Nursing & Midwifery	14	14	14	14	15	+0	-0	+1	+1	17
Health Science/ Diagnostics	3	3	4	4	4		+1	-0	-0	4
Social Workers	1	1					-1			
Pharmacy	4	4	6	8	8	-0	+2	+2	+0	8
Health & Social Care Professionals	8	8	10	12	12	-0	+2	+2	+0	12
Management (VIII & above)	31	35	36	33	33	+3	+2	-4	-0	34
Administrative/ Supervisory (V to VII)	34	38	40	53	54	+4	+3	+13	+1	56
Clerical (III & IV)	4	6	10	7	8	+2	+4	-2	+1	8
Management & Administrative	69	79	87	93	94	+9	+8	+7	+1	98

Employment by Acute Services, Community Services by Care Group etc. Oct 2022

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
Acute Services	62,537	66,439	70,129	72,441	72,835	+3,902	+3,690	+2,705	+394	81,085
CHWB		18	20	24	27	+18	+2	+6	+3	30
MH	953	976	1,007	1,037	1,034	+23	+31	+27	-3	1,131
PC	1,182	1,296	1,456	1,546	1,566	+115	+159	+110	+21	1,823
Older People	1,836	1,918	1,988	2,022	2,046	+82	+71	+58	+24	2,420
Disabilities	1,498	1,547	1,617	1,678	1,684	+48	+71	+67	+6	1,887
CHO 1	5,468	5,755	6,089	6,307	6,357	+287	+334	+268	+50	7,291
CHWB		10	10	16	19	+10	+0	+9	+3	20
MH	1,308	1,340	1,321	1,290	1,302	+32	-19	-19	+11	1,421
PC	1,134	1,235	1,378	1,308	1,339	+101	+144	-39	+31	1,553
Older People	1,606	1,590	1,527	1,543	1,563	-16	-63	+36	+20	1,819
CHO Operations				73	76			+76	+3	80
Disabilities	1,497	1,516	1,582	1,582	1,606	+19	+67	+24	+24	1,969
CHO 2	5,545	5,690	5,819	5,813	5,905	+145	+129	+85	+92	6,862
CHWB		13	25	33	37	+13	+12	+12	+4	41
MH	795	809	824	820	813	+13	+15	-11	-7	904
PC	764	812	933	962	774	+48	+121	-158	-188	916
Older People	974	1,029	1,190	1,249	1,263	+54	+161	+74	+14	1,553
CHO Operations					195			+195	+195	207
Disabilities	1,823	1,947	1,975	1,980	1,979	+124	+27	+4	-1	2,346
CHO 3	4,357	4,610	4,946	5,044	5,061	+253	+337	+115	+18	5,967
CHWB		35	30	50	53	+35	-5	+23	+3	83
MH	1,485	1,564	1,557	1,568	1,557	+78	-6	-0	-11	1,720
PC	1,346	1,517	1,693	1,659	1,703	+172	+176	+10	+44	2,118
Older People	2,919	2,930	2,954	2,940	3,001	+11	+23	+48	+61	3,777
Disabilities	2,439	2,556	2,622	2,646	2,632	+117	+67	+10	-14	3,181
CHO 4	8,189	8,602	8,856	8,863	8,947	+413	+255	+90	+83	10,879
CHWB		14	26	29	31	+14	+12	+5	+2	35
MH	1,178	1,188	1,206	1,221	1,229	+11	+17	+23	+8	1,368
PC	952	1,061	1,127	1,120	1,132	+109	+66	+6	+12	1,380
Older People	1,647	1,650	1,661	1,670	1,658	+3	+10	-2	-12	1,999
CHO Operations				79	84			+84	+5	89
Disabilities	1,505	1,563	1,652	1,665	1,653	+58	+89	+1	-12	1,965
CHO 5	5,282	5,477	5,671	5,784	5,788	+195	+194	+117	+4	6,836
CHWB		8	7	8	8	+8	-1	+2	-0	9
MH	593	626	639	640	642	+34	+13	+2	+1	716
PC	765	811	874	860	867	+46	+63	-6	+7	1,095
Older People	823	804	814	819	827	-20	+11	+13	+8	903
CHO Operations				54	55			+55	+1	62
Disabilities	1,198	1,217	1,227	1,212	1,218	+19	+10	-9	+6	1,387
CHO 6	3,378	3,465	3,561	3,594	3,618	+87	+96	+57	+24	4,172
CHWB		8	9	47	46	+8	+1	+37	-1	48
MH	835	861	884	890	882	+26	+23	-2	-8	963
PC	1,702	1,789	1,885	1,731	1,751	+87	+96	-134	+20	2,023
Older People	996	1,021	996	1,002	995	+26	-26	-0	-7	1,131
CHO Operations				115	116			+116	+2	126
Disabilities	2,982	3,103	3,299	3,344	3,356	+122	+196	+57	+12	3,993
CHO 7	6,515	6,783	7,073	7,129	7,147	+268	+290	+74	+18	8,284
CHWB		30	31	32	33	+30	+1	+1	+0	37

Employment by Acute Services, Community Services by Care Group etc. Oct 2022

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817	126,174	132,323	135,245	136,092	+6,357	+6,149	+3,769	+848	154,625
MH	1,098	1,112	1,086	1,090	1,079	+14	-26	-7	-11	1,187
PC	1,387	1,506	1,589	1,500	1,488	+119	+83	-102	-12	1,763
Older People	1,488	1,484	1,450	1,460	1,462	-5	-34	+12	+1	1,840
CHO Operations				62	62			+62	+0	63
Disabilities	2,162	2,205	2,293	2,267	2,304	+43	+87	+12	+37	2,792
CHO 8	6,135	6,337	6,449	6,412	6,428	+202	+112	-21	+15	7,682
CHWB		8	22	45	46	+8	+14	+24	+1	50
MH	1,272	1,331	1,329	1,350	1,366	+59	-2	+37	+16	1,508
PC	1,247	1,412	1,498	1,327	1,361	+165	+86	-137	+34	1,573
Older People	870	914	966	988	991	+45	+52	+25	+4	1,106
CHO Operations				142	143			+143	+1	153
Disabilities	3,194	3,285	3,350	3,275	3,287	+91	+65	-62	+12	3,880
CHO 9	6,582	6,950	7,165	7,126	7,194	+367	+216	+29	+68	8,270
other Comm	638	709	740	720	723	+71	+31	-17	+4	763
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
H&WB, Corporate & National	5,191	5,358	5,824	6,012	6,090	+167	+465	+266	+78	6,534

Employment by CHO & Administration: Oct 2022

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
Health Service Executive	5,468	5,755	6,089	6,307	6,357	+287	+334	+268	+50	7,291
CHO 1	5,468	5,755	6,089	6,307	6,357	+287	+334	+268	+50	7,291
Health Service Executive	4,256	4,393	4,463	4,450	4,525	+136	+70	+62	+74	5,144
Bros. of Charity, West Region (Disabilities)	1,288	1,298	1,356	1,362	1,380	+9	+59	+24	+17	1,718
Section 38 Voluntary Agencies	1,288	1,298	1,356	1,362	1,380	+9	+59	+24	+17	1,718
CHO 2	5,545	5,690	5,819	5,813	5,905	+145	+129	+85	+92	6,862
Health Service Executive	2,655	2,807	3,112	3,182	3,205	+152	+305	+94	+23	3,754
Avista, Limerick (Disabilities)	543	549	536	538	539	+6	-14	+4	+1	615
Avista, Roscrea (Disabilities)	290	289	297	299	302	-1	+9	+5	+3	388
Bros. of Charity, Clare (Disabilities)	348	372	406	432	429	+24	+34	+23	-3	535
Bros. of Charity, Limerick (Disabilities)	520	592	596	593	586	+72	+3	-9	-7	675
Section 38 Voluntary Agencies	1,701	1,802	1,835	1,862	1,856	+101	+32	+22	-6	2,213
CHO 3	4,357	4,610	4,946	5,044	5,061	+253	+337	+115	+18	5,967
Health Service Executive	5,940	6,247	6,451	6,431	6,526	+307	+204	+75	+95	7,865
Bros. of Charity, Southern (Disabilities)	740	776	811	838	833	+35	+35	+22	-5	1,034
Cope Foundation (Disabilities)	1,091	1,147	1,147	1,159	1,150	+56	+0	+3	-9	1,400
Cork Dental Hospital (PC)	103	112	121	115	117	+9	+9	-4	+2	187
St. John of God, Kerry (Disabilities)	315	320	326	321	320	+5	+6	-6	-1	393
Section 38 Voluntary Agencies	2,249	2,354	2,405	2,432	2,420	+105	+51	+15	-12	3,014
CHO 4	8,189	8,602	8,856	8,863	8,947	+413	+255	+90	+83	10,879
Health Service Executive	4,158	4,308	4,440	4,549	4,565	+150	+132	+125	+15	5,392
Bros. of Charity, Waterford (Disabilities)	630	668	728	738	732	+38	+60	+4	-6	882
Carriglea Cairde Services (Disabilities)	214	214	225	222	224	-1	+11	-1	+2	268
St. Patrick's, Kilkenny (Disabilities)	279	287	278	275	268	+8	-9	-10	-8	294
Section 38 Voluntary Agencies	1,123	1,169	1,231	1,235	1,224	+45	+62	-7	-11	1,444
CHO 5	5,282	5,477	5,671	5,784	5,788	+195	+194	+117	+4	6,836
Health Service Executive	1,605	1,689	1,744	1,766	1,769	+84	+55	+25	+3	2,014
Children's Sunshine Home (Disabilities)	58	56	58	54	54	-3	+2	-5	+0	61
Dublin Dental Hospital (PC)	91	93	93	94	92	+1	+0	-1	-2	167
Leopardstown Park Hospital (Older People)	211	207	202	189	193	-4	-5	-9	+4	215
Our Lady's Hospice & Care, Wicklow (PC)				42	42			+42	+0	49
Royal Hospital, Donnybrook, Dublin (Older People)	272	268	271	268	270	-4	+3	-1	+2	285
St John of God HQ (Disabilities)				50	49			+49	-1	53
St. John of God (IDS) (Disabilities)	456	468	464	410	416	+11	-4	-48	+7	505
St. John of God (MHS) (MH)	235	236	239	235	241	+1	+3	+3	+6	285
Sunbeam House Services (Disabilities)	449	450	491	489	492	+0	+41	+1	+4	538
Section 38 Voluntary Agencies	1,773	1,776	1,817	1,829	1,849	+4	+41	+32	+21	2,158
CHO 6	3,378	3,465	3,561	3,594	3,618	+87	+96	+57	+24	4,172
Health Service Executive	3,151	3,319	3,391	3,432	3,440	+167	+72	+49	+8	3,939
Cheeverstown House (Disabilities)	396	395	434	426	427	-2	+40	-7	+1	485
Kare, Newbridge, Co Kildare (Disabilities)	360	377	424	435	431	+17	+47	+7	-4	531
Our Lady's Hospice & Care, Dublin (PC)	482	496	512	487	484	+14	+16	-28	-2	565
Peamount Hospital (Newcastle) (Disabilities)	486	483	539	529	536	-4	+56	-3	+8	632
Stewart's Hospital, (Palmerstown) (Disabilities)	852	914	967	1,035	1,047	+62	+53	+80	+11	1,210
St. John of God Liffey Services (Disabilities)	787	801	807	786	781	+13	+6	-25	-5	922

**Employment by CHO &
Administration: Oct 2022**

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006
Section 38 Voluntary Agencies	3,363	3,464	3,682	3,697	3,707	+101	+218	+24	+10	4,345
CHO 7	6,515	6,783	7,073	7,129	7,147	+268	+290	+74	+18	8,284
Health Service Executive	4,583	4,742	4,755	4,706	4,711	+159	+13	-44	+4	5,580
Muiriosa Foundation, Laois/Offaly (Disabilities)	302	320	376	376	384	+19	+55	+8	+7	483
Muiriosa Foundation, Longford/Westmeath (Disabilities)	270	284	309	344	345	+14	+25	+36	+0	430
Muiriosa Foundation, South Kildare (Disabilities)	334	342	345	353	347	+8	+3	+2	-7	442
St. John of God, Drumcar (Disabilities)	647	648	665	632	642	+2	+17	-23	+10	747
Section 38 Voluntary Agencies	1,552	1,595	1,694	1,706	1,717	+43	+99	+23	+11	2,102
CHO 8	6,135	6,337	6,449	6,412	6,428	+202	+112	-21	+15	7,682
Health Service Executive	3,407	3,660	3,834	3,870	3,917	+252	+174	+82	+46	4,380
Avista, Dublin (Disabilities)	1,034	1,063	1,075	1,053	1,067	+29	+12	-8	+14	1,242
Central Remedial Clinic (Disabilities)	278	296	313	328	329	+17	+17	+15	+0	380
Incorporated Orthopaedic Hospital (Older People)	226	267	278	266	272	+41	+11	-6	+6	310
St. Michael's House, Dublin (Disabilities)	1,431	1,453	1,459	1,420	1,422	+23	+6	-37	+2	1,738
St. Vincent's, Fairview (MH)	206	210	206	187	187	+4	-4	-19	+0	220
Section 38 Voluntary Agencies	3,175	3,290	3,331	3,256	3,278	+115	+41	-53	+22	3,890
CHO 9	6,582	6,950	7,165	7,126	7,194	+367	+216	+29	+68	8,270
other Community Services	638	709	740	720	723	+71	+31	-17	+4	763
Community Services	52,089	54,377	56,370	56,792	57,168	+2,288	+1,993	+798	+376	67,006

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Oct 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Medical & Dental	12,615	13,585	1.08	49.1%	50.9%	1.06	1.09	34.0%	35.5%	32.5%	89.7%	10.3%
Consultant Anaesthesia	455	487	1.07	59.8%	40.2%	1.07	1.07	81.7%	83.8%	78.6%	90.8%	9.2%
Consultant Dentistry	19	22	1.13	40.9%	59.1%	1.10	1.15	90.9%	100.0%	84.6%	72.7%	27.3%
Consultant Emergency Medicine	152	166	1.09	63.3%	36.7%	1.06	1.14	66.9%	65.7%	68.9%	84.3%	15.7%
Consultant Intensive Care Medicine	22	25	1.13	40.0%	60.0%	1.11	1.15	88.0%	90.0%	86.7%	84.0%	16.0%
Consultant Medicine	1,071	1,168	1.09	56.3%	43.8%	1.07	1.11	74.8%	76.6%	72.6%	85.2%	14.8%
Consultant Obstetrics & Gynaecology	179	192	1.07	45.8%	54.2%	1.07	1.08	81.8%	83.0%	80.8%	85.9%	14.1%
Consultant Paediatrics	235	258	1.10	45.7%	54.3%	1.06	1.13	78.3%	76.3%	80.0%	84.1%	15.9%
Consultant Pathology	299	323	1.08	39.9%	60.1%	1.06	1.09	83.6%	82.2%	84.5%	87.6%	12.4%
Consultant Psychiatry	451	500	1.11	42.2%	57.8%	1.07	1.14	66.2%	66.8%	65.7%	83.4%	16.6%
Consultant Radiology	318	339	1.07	56.6%	43.4%	1.05	1.09	85.5%	88.5%	81.6%	89.7%	10.3%
Consultant Surgery	634	699	1.10	79.5%	20.5%	1.10	1.12	78.0%	78.1%	77.6%	82.1%	17.9%
Consultant, Other	1	2	2.22	100.0%		2.22		100.0%	100.0%	#DIV/0	0.0%	100.0%
Consultants	3,837	4,181	1.09	56.6%	43.4%	1.07	1.11	77.1%	78.1%	75.7%	85.5%	14.5%
Registrar	2,608	2,704	1.04	54.6%	45.4%	1.03	1.05	6.5%	6.8%	6.3%	97.0%	3.0%
Senior Registrar	262	271	1.03	48.3%	51.7%	1.03	1.04	18.5%	22.9%	14.3%	95.9%	4.1%
Specialist Registrar	1,475	1,510	1.02	43.2%	56.8%	1.01	1.04	8.7%	9.2%	8.3%	96.4%	3.6%
Registrars	4,344	4,485	1.03	50.4%	49.6%	1.02	1.04	8.0%	8.4%	7.6%	96.7%	3.3%
Interns	821	885	1.08	43.3%	56.7%	1.07	1.08	5.9%	5.7%	6.0%	100.0%	0.0%
Senior House Officer	2,813	2,924	1.04	44.7%	55.3%	1.03	1.05	5.1%	5.4%	4.9%	98.7%	1.3%
SHO/ Interns	3,634	3,809	1.05	44.4%	55.6%	1.04	1.06	5.3%	5.5%	5.1%	99.0%	1.0%
Dentists	317	415	1.31	26.5%	73.5%	1.34	1.30	89.9%	86.4%	91.1%	50.4%	49.6%
Other Medical	483	695	1.44	35.8%	64.2%	1.50	1.41	66.2%	56.6%	71.5%	42.9%	57.1%
Medical/ Dental, other	800	1,110	1.39	32.3%	67.7%	1.45	1.36	75.0%	65.7%	79.5%	45.7%	54.3%
Nursing & Midwifery	42,797	48,627	1.14	10.0%	90.0%	1.05	1.15	90.6%	90.3%	90.6%	73.1%	26.9%
Clinical Nurse/ Midwife Manager	7,765	8,491	1.09	10.8%	89.2%	1.02	1.10	97.0%	96.7%	97.1%	77.6%	22.4%
Director Nursing/Midwifery, Assistant	1,125	1,201	1.07	12.7%	87.3%	1.03	1.07	96.4%	96.7%	96.4%	86.3%	13.7%
Director of Nursing/Midwifery	337	346	1.03	13.0%	87.0%	1.02	1.03	97.1%	97.8%	97.0%	96.0%	4.0%
Nurse/ Midwife Manager	9,227	10,038	1.09	11.1%	88.9%	1.02	1.10	97.0%	96.8%	97.0%	79.3%	20.7%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Oct 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Advanced Nurse/ Midwife Practitioner	781	819	1.05	10.3%	89.7%	1.01	1.05	97.8%	97.6%	97.8%	90.7%	9.3%
Clinical Nurse/ Midwife Specialist	2,069	2,338	1.13	7.1%	92.9%	1.02	1.14	98.4%	100.0%	98.2%	73.1%	26.9%
Nurse/ Midwife Specialist & AN/MP	2,850	3,157	1.11	8.0%	92.0%	1.02	1.12	98.2%	99.2%	98.1%	77.6%	22.4%
Nursing Bank	12	25	2.07		100.0%	#DIV/0	2.07	64.0%	#DIV/0	64.0%	12.0%	88.0%
Staff Midwives	1,359	1,652	1.22	0.7%	99.3%	1.13	1.22	94.4%	100.0%	94.4%	50.8%	49.2%
Staff Nurse [Intellectual Disability]	1,730	2,008	1.16	9.9%	90.1%	1.08	1.17	95.4%	96.5%	95.2%	66.2%	33.8%
Staff Nurse [Psychiatric]	2,899	3,177	1.10	25.2%	74.8%	1.06	1.11	91.4%	88.8%	92.3%	86.5%	13.5%
Staff Nurses [General/ Children's]	22,041	25,024	1.14	9.4%	90.6%	1.04	1.15	90.0%	89.5%	90.0%	69.8%	30.2%
Staff Nurse/ Staff Midwife	28,041	31,886	1.14	10.5%	89.5%	1.05	1.15	90.7%	89.8%	90.8%	70.2%	29.8%
Public Health Nurse	1,496	1,798	1.20	0.4%	99.6%	1.03	1.20	94.9%	100.0%	94.9%	70.7%	29.3%
Pre-registration Nurse/ Midwife Intern	235	637	2.71	9.3%	90.7%	2.60	2.73	6.9%	8.5%	6.7%	86.3%	13.7%
Post-registration Nurse/ Midwife Student	265	282	1.06	2.1%	97.9%	1.18	1.06	16.0%	0.0%	16.3%	99.3%	0.7%
Nursing/ Midwifery awaiting registration	356	460	1.29	7.8%	92.2%	1.24	1.30	29.6%	16.7%	30.7%	87.6%	12.4%
Nursing/ Midwifery Student	856	1,379	1.61	7.3%	92.7%	1.78	1.60	16.3%	10.9%	16.7%	89.4%	10.6%
Nursing Education/Clinical	304	346	1.14	4.9%	95.1%	1.03	1.14	97.7%	100.0%	97.6%	72.5%	27.5%
Other Nursing/ Midwifery	21	23	1.08	4.3%	95.7%	1.00	1.08	100.0%	100.0%	100.0%	91.3%	8.7%
Nursing/ Midwifery other	326	369	1.13	4.9%	95.1%	1.03	1.14	97.8%	100.0%	97.7%	73.7%	26.3%
HSCP	19,428	22,192	1.14	16.1%	83.9%	1.06	1.16	88.7%	88.1%	88.9%	72.3%	27.7%
Dietitians	751	863	1.15	2.2%	97.8%	1.04	1.15	89.0%	94.7%	88.9%	75.3%	24.7%
Occupational Therapists	1,908	2,153	1.13	7.8%	92.2%	1.06	1.13	89.2%	88.7%	89.3%	79.9%	20.1%
Orthoptists	40	49	1.22	12.2%	87.8%	1.03	1.25	83.7%	100.0%	81.4%	59.2%	40.8%
Physiotherapists	2,183	2,511	1.15	20.0%	80.0%	1.05	1.18	87.1%	84.1%	87.9%	73.8%	26.2%
Podiatrists & Chiropodists	115	135	1.18	7.4%	92.6%	1.13	1.18	85.2%	70.0%	86.4%	71.1%	28.9%
Speech & Language Therapists	1,231	1,423	1.16	1.4%	98.6%	1.08	1.16	89.2%	80.0%	89.3%	74.2%	25.8%
Therapy Professions	6,227	7,134	1.15	10.2%	89.8%	1.06	1.16	88.3%	85.2%	88.7%	75.8%	24.2%
Audiology	98	111	1.14	14.4%	85.6%	1.10	1.14	89.2%	100.0%	87.4%	80.2%	19.8%
Biochemists	70	76	1.08	27.6%	72.4%	1.03	1.10	96.1%	90.5%	98.2%	84.2%	15.8%
Cardiac Physiologists	253	276	1.09	17.4%	82.6%	1.07	1.10	88.8%	89.6%	88.6%	83.0%	17.0%
Clinical Engineering	184	187	1.02	80.2%	19.8%	1.01	1.05	93.0%	94.7%	86.5%	95.2%	4.8%
Dosimetrists	13	15	1.14	13.3%	86.7%	1.43	1.11	86.7%	50.0%	92.3%	73.3%	26.7%

**Gade Group Employment by WTE,
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Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
E.C.G. Technicians	8	10	1.22	20.0%	80.0%	1.00	1.28	80.0%	100.0%	75.0%	50.0%	50.0%
Gastrointestinal Physiologists	4	5	1.20	40.0%	60.0%	1.20	1.20	100.0%	100.0%	100.0%	60.0%	40.0%
Medical Science	2,085	2,300	1.10	20.0%	80.0%	1.03	1.12	93.7%	93.1%	93.9%	80.3%	19.7%
Perfusionists	21	23	1.12	47.8%	52.2%	1.12	1.12	87.0%	81.8%	91.7%	73.9%	26.1%
Phlebotomists	221	301	1.36	21.6%	78.4%	1.28	1.39	76.7%	66.2%	79.7%	43.9%	56.1%
Physicists	194	211	1.09	47.9%	52.1%	1.04	1.14	94.8%	92.1%	97.3%	85.8%	14.2%
Neuro-Physiologists	52	58	1.12	24.1%	75.9%	1.00	1.17	86.2%	92.9%	84.1%	79.3%	20.7%
Radiation Therapists	207	229	1.11	10.5%	89.5%	1.02	1.12	81.2%	79.2%	81.5%	75.1%	24.9%
Radiographers	1,495	1,669	1.12	19.7%	80.3%	1.03	1.14	93.5%	93.9%	93.4%	78.2%	21.8%
Respiratory Physiologists	75	81	1.08	21.0%	79.0%	1.04	1.09	95.1%	100.0%	93.8%	87.7%	12.3%
Vascular Physiologists	34	37	1.10	21.6%	78.4%	1.00	1.12	86.5%	75.0%	89.7%	73.0%	27.0%
Health Science/ Diagnostics	5,013	5,589	1.11	22.7%	77.3%	1.04	1.14	91.8%	91.5%	91.9%	78.3%	21.7%
Social Care	3,123	3,674	1.18	17.0%	83.0%	1.11	1.19	91.3%	89.8%	91.6%	49.9%	50.1%
Social Workers	1,385	1,552	1.12	15.1%	84.9%	1.06	1.13	91.0%	88.9%	91.4%	80.0%	20.0%
Psychologists	1,112	1,270	1.14	18.0%	82.0%	1.07	1.16	77.3%	79.8%	76.8%	76.5%	23.5%
Pharmacists	792	884	1.12	15.7%	84.3%	1.07	1.13	85.0%	84.2%	85.1%	80.7%	19.3%
Pharmacy Technicians	517	585	1.13	4.3%	95.7%	1.04	1.14	86.5%	96.0%	86.1%	74.5%	25.5%
Pharmacy	1,309	1,469	1.12	11.2%	88.8%	1.06	1.13	85.6%	86.0%	85.5%	78.2%	21.8%
Counsellor Therapists	292	324	1.11	26.5%	73.5%	1.06	1.13	95.7%	96.5%	95.4%	74.7%	25.3%
Dental Hygienists	62	79	1.27	1.3%	98.7%	1.00	1.27	94.9%	100.0%	94.9%	53.2%	46.8%
Environmental Health Officers	539	588	1.09	21.8%	78.2%	1.03	1.11	98.8%	97.7%	99.1%	85.9%	14.1%
HSCP Trainees/ Students	58	86	1.49	24.4%	75.6%	1.82	1.40	1.2%	0.0%	1.5%	82.6%	17.4%
Other Health & Social Care	211	240	1.14	27.1%	72.9%	1.04	1.18	89.6%	95.4%	87.4%	73.3%	26.7%
Play Therapists/ Specialists	49	64	1.30	6.3%	93.8%	1.29	1.30	87.5%	100.0%	86.7%	50.0%	50.0%
Vaccinators	46	123	2.68	19.5%	80.5%	2.08	2.88	13.0%	12.5%	13.1%	3.3%	96.7%
H&SC, Other	1,258	1,504	1.20	21.9%	78.1%	1.11	1.22	83.4%	84.5%	83.1%	71.3%	28.7%
Management Admin	22,837	25,079	1.10	19.1%	80.9%	1.03	1.11	87.0%	85.2%	87.4%	79.4%	20.6%
Executive Management	397	406	1.02	45.3%	54.7%	1.02	1.03	93.6%	92.9%	94.1%	98.3%	1.7%
Senior Management (VIII & GM)	2,020	2,074	1.03	33.1%	66.9%	1.02	1.03	94.6%	92.1%	95.8%	96.4%	3.6%
Management (VIII & above)	2,417	2,480	1.03	35.1%	64.9%	1.02	1.03	94.4%	92.3%	95.6%	96.7%	3.3%

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Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Middle Management (V-VII)	7,522	7,958	1.06	23.5%	76.5%	1.02	1.07	94.2%	93.0%	94.6%	87.8%	12.2%
Other Administrative	34	36	1.05	30.6%	69.4%	1.05	1.06	72.2%	36.4%	88.0%	88.9%	11.1%
Administrative/ Supervisory (V to VII)	7,556	7,994	1.06	23.5%	76.5%	1.02	1.07	94.1%	92.7%	94.6%	87.9%	12.1%
Clerical (III & IV)	12,864	14,605	1.14	14.0%	86.0%	1.05	1.15	81.9%	75.3%	82.9%	71.9%	28.1%
Support	10,072	11,595	1.15	45.9%	54.1%	1.07	1.22	84.2%	83.3%	84.9%	69.5%	30.5%
Catering	874	962	1.10	34.5%	65.5%	1.04	1.13	93.3%	91.6%	94.3%	73.8%	26.2%
Household Services	4,618	5,538	1.20	23.2%	76.8%	1.12	1.22	81.8%	72.3%	84.6%	57.2%	42.8%
Other Labs & Associated	585	644	1.10	29.5%	70.5%	1.06	1.12	75.3%	76.3%	74.9%	86.5%	13.5%
Other Support	1,111	1,409	1.27	47.5%	52.5%	1.12	1.44	84.7%	85.7%	83.8%	59.6%	40.4%
Portering	1,684	1,797	1.07	92.1%	7.9%	1.06	1.18	81.2%	81.1%	83.1%	89.4%	10.6%
Support	8,872	10,350	1.17	39.9%	60.1%	1.09	1.23	82.8%	79.7%	84.8%	66.5%	33.5%
Maintenance	1,050	1,093	1.04	97.5%	2.5%	1.04	1.11	96.0%	95.9%	100.0%	94.3%	5.7%
Technical Services	150	152	1.01	81.6%	18.4%	1.01	1.03	96.7%	96.0%	100.0%	97.4%	2.6%
Maintenance/ Technical	1,200	1,245	1.04	95.6%	4.4%	1.04	1.07	96.1%	95.9%	100.0%	94.7%	5.3%
PCC	28,344	33,547	1.18	25.2%	74.8%	1.08	1.22	83.0%	83.6%	82.9%	57.4%	42.6%
Attendant/ Aide	3,538	4,034	1.14	30.1%	69.9%	1.06	1.18	85.9%	82.8%	87.2%	65.1%	34.9%
Health Care Assistant/ Care Assistant	15,296	17,757	1.16	24.6%	75.4%	1.09	1.19	85.0%	85.5%	84.8%	61.1%	38.9%
Health & Social Care Assistants	397	451	1.13	22.4%	77.6%	1.09	1.15	76.9%	81.2%	75.7%	77.4%	22.6%
Health Care Assistants	19,232	22,242	1.16	25.6%	74.4%	1.08	1.18	85.0%	84.8%	85.0%	62.2%	37.8%
Home Help	3,768	5,298	1.41	5.2%	94.8%	1.31	1.41	70.7%	45.3%	72.1%	15.5%	84.5%
Ambulance Control	158	163	1.03	51.5%	48.5%	1.01	1.05	95.7%	96.4%	94.9%	99.4%	0.6%
Ambulance Education	229	230	1.01	61.7%	38.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%
Ambulance Officers	92	93	1.01	86.0%	14.0%	1.01	1.02	97.8%	97.5%	100.0%	98.9%	1.1%
Pre-Hospital Care (Ambulance)	1,470	1,525	1.04	76.5%	23.5%	1.03	1.06	94.0%	94.9%	91.1%	99.7%	0.3%
Ambulance Staff	1,950	2,011	1.03	73.2%	26.8%	1.03	1.05	83.5%	85.9%	77.0%	99.7%	0.3%
Health Promotion	126	141	1.12	12.1%	87.9%	1.10	1.12	100.0%	100.0%	100.0%	84.4%	15.6%
Home Care Services	180	204	1.14	14.2%	85.8%	1.19	1.13	90.2%	82.8%	91.4%	70.1%	29.9%
Other Care Grades	1,323	1,546	1.17	24.0%	76.0%	1.08	1.20	91.3%	90.3%	91.7%	68.3%	31.7%
Pastoral Care	119	176	1.47	75.0%	25.0%	1.54	1.30	55.7%	45.5%	86.4%	52.3%	47.7%
Workshop Services	1,648	1,929	1.17	24.9%	75.1%	1.09	1.20	87.9%	87.7%	88.0%	61.3%	38.7%

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/Part-Time etc.: Oct 2022

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Care, other	3,395	3,996	1.18	25.8%	74.2%	1.14	1.19	88.4%	83.3%	90.1%	64.9%	35.1%

**Hospital Group & CHO Employment by
WTE, Headcount, Gender, Full-Time
/Part-Time etc.: Oct 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
National Ambulance Service	2,079	2,147	1.03	70.8%	29.2%	1.03	1.05	84.5%	86.3%	80.1%	99.2%	0.8%
Children's Health Ireland	4,062	4,606	1.13	16.5%	83.5%	1.05	1.15	78.3%	69.1%	80.1%	72.3%	27.7%
Dublin Midlands Hospital Group	12,135	13,516	1.11	23.2%	76.8%	1.05	1.14	83.2%	74.9%	85.7%	79.9%	20.1%
Ireland East Hospital Group	14,537	16,028	1.10	25.3%	74.7%	1.05	1.12	84.7%	76.4%	87.5%	78.4%	21.6%
RCSI Hospitals Group	11,067	12,242	1.11	23.6%	76.4%	1.04	1.13	85.3%	74.6%	88.6%	79.8%	20.2%
Saolta University Hospital Care	11,126	12,473	1.12	22.4%	77.6%	1.05	1.14	76.9%	61.5%	81.4%	73.2%	26.8%
South/South West Hospital Group	12,512	14,181	1.13	22.0%	78.0%	1.06	1.15	70.1%	57.0%	73.9%	71.2%	28.8%
University of Limerick Hospital Group	5,196	5,765	1.11	20.8%	79.2%	1.05	1.13	81.2%	68.3%	84.6%	79.3%	20.7%
other Acute Services	121	127	1.05	23.6%	76.4%	1.00	1.06	92.9%	83.3%	95.9%	93.7%	6.3%
Acute Services	72,835	81,085	1.11	24.0%	76.0%	1.05	1.14	80.2%	70.7%	83.2%	77.1%	22.9%
CHO 1	6,357	7,291	1.15	17.1%	82.9%	1.08	1.16	83.3%	84.0%	83.1%	64.7%	35.3%
CHO 2	5,905	6,862	1.16	19.3%	80.7%	1.10	1.18	86.1%	80.5%	87.4%	62.5%	37.5%
CHO 3	5,061	5,967	1.18	14.4%	85.6%	1.09	1.20	85.6%	82.1%	86.2%	58.6%	41.4%
CHO 4	8,947	10,879	1.22	16.5%	83.5%	1.12	1.24	69.7%	63.4%	70.9%	57.7%	42.3%
CHO 5	5,788	6,836	1.18	17.0%	83.0%	1.11	1.20	90.5%	85.1%	91.6%	59.9%	40.1%
CHO 6	3,618	4,172	1.15	22.1%	77.9%	1.10	1.17	90.2%	87.6%	90.9%	72.8%	27.2%
CHO 7	7,147	8,284	1.16	20.2%	79.8%	1.09	1.18	88.0%	86.4%	88.4%	71.7%	28.3%
CHO 8	6,428	7,682	1.20	17.5%	82.5%	1.11	1.21	90.9%	85.9%	91.9%	59.4%	40.6%
CHO 9	7,194	8,270	1.15	18.1%	81.9%	1.07	1.17	88.1%	86.3%	88.5%	68.6%	31.4%
other Community Services	723	763	1.05	41.9%	58.1%	1.05	1.06	87.5%	82.8%	91.0%	91.6%	8.4%
Community Services	57,168	67,006	1.17	18.1%	81.9%	1.09	1.19	84.8%	81.6%	85.5%	63.8%	36.2%
Health & Wellbeing	676	735	1.09	18.9%	81.1%	1.02	1.10	89.3%	89.9%	89.1%	83.7%	16.3%
Corporate	5,031	5,402	1.07	30.1%	69.9%	1.03	1.09	90.4%	86.9%	91.9%	87.6%	12.4%
Health Business Services	383	397	1.04	68.5%	31.5%	1.03	1.05	95.0%	95.2%	94.4%	94.7%	5.3%
H&WB, Corporate & National	6,090	6,534	1.07	31.1%	68.9%	1.03	1.09	90.5%	88.2%	91.6%	87.6%	12.4%

Care Group by WTE, Headcount,
Gender, Full-Time /Part-Time etc.: Oct
2022

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Acute Hospital Services	70,755	78,938	1.12	22.8%	77.2%	1.05	1.14	80.1%	69.3%	83.2%	76.5%	23.5%
Ambulance Services	2,079	2,147	1.03	70.8%	29.2%	1.03	1.05	84.5%	86.3%	80.1%	99.2%	0.8%
Acute Services	72,835	81,085	1.11	24.0%	76.0%	1.05	1.14	80.2%	70.7%	83.2%	77.1%	22.9%
Community Health & Wellbeing	299	353	1.18	13.3%	86.7%	1.21	1.17	83.6%	66.0%	86.3%	72.5%	27.5%
Mental Health	10,398	11,436	1.10	27.0%	73.0%	1.06	1.12	83.7%	80.4%	85.0%	85.0%	15.0%
Primary Care	12,114	14,383	1.19	13.3%	86.7%	1.11	1.20	82.6%	72.9%	84.1%	68.6%	31.4%
Disabilities	19,727	23,406	1.19	19.7%	80.3%	1.11	1.21	88.4%	87.2%	88.6%	58.3%	41.7%
Older People	13,899	16,648	1.20	13.8%	86.2%	1.10	1.21	82.4%	79.4%	82.9%	51.4%	48.6%
CHO Operations	731	780	1.07	23.3%	76.7%	1.05	1.07	88.7%	84.6%	90.0%	92.9%	7.1%
Community Services	57,168	67,006	1.17	18.1%	81.9%	1.09	1.19	84.8%	81.6%	85.5%	63.8%	36.2%
Health Business Service	383	397	1.04	68.5%	31.5%	1.03	1.05	95.0%	95.2%	94.4%	94.7%	5.3%
Corporate Functions	5,031	5,402	1.07	30.1%	69.9%	1.03	1.09	90.4%	86.9%	91.9%	87.6%	12.4%
Health & Well-being	676	735	1.09	18.9%	81.1%	1.02	1.10	89.3%	89.9%	89.1%	83.7%	16.3%
H&WB, Corporate & National	6,090	6,534	1.07	31.1%	68.9%	1.03	1.09	90.5%	88.2%	91.6%	87.6%	12.4%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Oct 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Ambulance Services	2,079	2,147	1.03	70.8%	29.2%	1.03	1.05	84.5%	86.3%	80.1%	99.2%	0.8%
National Ambulance Service	2,079	2,147	1.03	70.8%	29.2%	1.03	1.05	84.5%	86.3%	80.1%	99.2%	0.8%
CHI at Connolly	148	171	1.16	9.4%	90.6%	1.21	1.15	85.4%	62.5%	87.7%	69.0%	31.0%
CHI at Crumlin	2,212	2,504	1.13	16.0%	84.0%	1.04	1.15	81.9%	75.1%	83.2%	68.3%	31.7%
CHI at Tallaght	297	335	1.13	10.7%	89.3%	1.03	1.14	74.9%	55.6%	77.3%	73.4%	26.6%
CHI at Temple Street	1,261	1,442	1.14	17.1%	82.9%	1.07	1.16	76.1%	68.0%	77.8%	76.8%	23.2%
CHI Programme	109	119	1.10	39.5%	60.5%	1.13	1.08	30.3%	31.9%	29.2%	94.1%	5.9%
CHI Corporate	35	35	1.01	31.4%	68.6%	1.00	1.01	71.4%	90.9%	62.5%	100.0%	0.0%
Children's Health Ireland	4,062	4,606	1.13	16.5%	83.5%	1.05	1.15	78.3%	69.1%	80.1%	72.3%	27.7%
Coombe Women & Infants University	941	1,049	1.11	14.6%	85.4%	1.02	1.13	84.7%	74.5%	86.5%	70.5%	29.5%
MRH Portlaoise	828	926	1.12	19.8%	80.2%	1.03	1.14	82.6%	66.7%	86.5%	77.3%	22.7%
MRH Tullamore	1,211	1,354	1.12	21.7%	78.3%	1.05	1.14	84.4%	73.1%	87.5%	81.2%	18.8%
Naas General	910	1,002	1.10	19.9%	80.1%	1.03	1.12	89.1%	83.9%	90.4%	81.5%	18.5%
St. James's	4,551	5,082	1.12	24.7%	75.3%	1.05	1.14	84.7%	78.2%	86.8%	82.9%	17.1%
St. Luke's Rathgar	542	576	1.06	27.4%	72.6%	1.02	1.08	78.3%	72.2%	80.6%	84.5%	15.5%
Tallaght University	3,094	3,467	1.12	25.6%	74.4%	1.06	1.14	79.3%	71.3%	82.1%	77.2%	22.8%
Hospital Group HQ	57	60	1.05	13.3%	86.7%	1.00	1.05	88.3%	62.5%	92.3%	95.0%	5.0%
Dublin Midlands Hospital Group	12,135	13,516	1.11	23.2%	76.8%	1.05	1.14	83.2%	74.9%	85.7%	79.9%	20.1%
Cappagh National Orthopaedic	492	554	1.13	24.5%	75.5%	1.02	1.17	86.5%	74.3%	90.4%	73.8%	26.2%
Mater Misericordiae University	3,764	4,111	1.09	26.8%	73.2%	1.08	1.10	79.3%	68.5%	83.3%	81.3%	18.7%
MRH Mullingar	1,074	1,191	1.11	19.9%	80.1%	1.02	1.13	82.7%	60.8%	88.2%	81.1%	18.9%
National Maternity	949	1,054	1.11	17.9%	82.1%	1.06	1.12	76.9%	67.7%	78.8%	71.7%	28.3%
Our Lady's Navan	633	734	1.16	26.6%	73.4%	1.07	1.19	83.8%	68.2%	89.4%	68.9%	31.1%
St. Columcille's	468	516	1.10	23.8%	76.2%	1.05	1.12	86.4%	88.6%	85.8%	80.4%	19.6%
St Luke's General Kilkenny	1,261	1,431	1.13	22.5%	77.5%	1.03	1.17	78.3%	58.4%	84.1%	71.2%	28.8%
St. Michael's	405	467	1.15	25.5%	74.5%	1.15	1.15	91.6%	90.8%	92.0%	79.0%	21.0%
St. Vincent's University	3,246	3,443	1.06	29.9%	70.1%	1.03	1.08	96.7%	96.1%	97.0%	84.4%	15.6%
Wexford General	1,169	1,302	1.11	22.3%	77.7%	1.03	1.14	86.6%	73.1%	90.4%	76.7%	23.3%
Royal Victoria Eye & Ear	346	399	1.15	28.6%	71.4%	1.06	1.19	82.0%	71.1%	86.3%	65.2%	34.8%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Oct 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
IEHG Bank	21	28	1.34	7.1%	92.9%	1.01	1.37	100.0%	100.0%	100.0%	21.4%	78.6%
Hospital Group HQ	74	86	1.16	18.6%	81.4%	1.06	1.19	90.7%	87.5%	91.4%	80.2%	19.8%
National Rehabilitation	635	712	1.12	25.4%	74.6%	1.12	1.12	76.7%	75.1%	77.2%	77.0%	23.0%
Ireland East Hospital Group	14,537	16,028	1.10	25.3%	74.7%	1.05	1.12	84.7%	76.4%	87.5%	78.4%	21.6%
Beaumont	4,264	4,618	1.08	27.9%	72.1%	1.03	1.11	83.8%	75.4%	87.0%	79.9%	20.1%
Cavan General	1,272	1,445	1.14	19.2%	80.8%	1.05	1.16	85.1%	66.5%	89.5%	75.7%	24.3%
Connolly	1,580	1,722	1.09	26.0%	74.0%	1.03	1.11	85.5%	77.9%	88.2%	84.9%	15.1%
Louth County	304	343	1.13	19.8%	80.2%	1.07	1.15	98.5%	95.6%	99.3%	71.7%	28.3%
Monaghan	154	179	1.16	7.8%	92.2%	1.07	1.17	97.8%	92.9%	98.2%	60.9%	39.1%
Our Lady of Lourdes	2,458	2,712	1.10	22.4%	77.6%	1.04	1.12	87.6%	72.5%	91.9%	83.6%	16.4%
Rotunda	974	1,157	1.19	15.6%	84.4%	1.11	1.20	79.2%	69.4%	81.0%	72.4%	27.6%
Hospital Group HQ	62	66	1.07	16.7%	83.3%	1.00	1.08	98.5%	90.9%	100.0%	95.5%	4.5%
RCSI Hospitals Group	11,067	12,242	1.11	23.6%	76.4%	1.04	1.13	85.3%	74.6%	88.6%	79.8%	20.2%
Galway University	4,144	4,625	1.12	22.4%	77.6%	1.06	1.13	76.3%	61.7%	80.5%	75.6%	24.4%
Letterkenny University	2,085	2,360	1.13	22.9%	77.1%	1.05	1.16	74.6%	60.7%	78.7%	67.6%	32.4%
Mayo University	1,417	1,588	1.12	21.1%	78.9%	1.03	1.15	79.0%	61.8%	83.6%	74.1%	25.9%
Portiuncula University	961	1,069	1.11	21.6%	78.4%	1.04	1.13	76.1%	53.2%	82.3%	70.9%	29.1%
Roscommon University	436	489	1.12	19.4%	80.6%	1.06	1.14	78.3%	64.2%	81.7%	71.4%	28.6%
Sligo University	1,975	2,227	1.13	24.0%	76.0%	1.06	1.15	79.3%	64.2%	84.1%	74.2%	25.8%
Hospital Group HQ	109	115	1.05	19.1%	80.9%	1.08	1.05	76.5%	72.7%	77.4%	92.2%	7.8%
Saolta University Hospital Care	11,126	12,473	1.12	22.4%	77.6%	1.05	1.14	76.9%	61.5%	81.4%	73.2%	26.8%
Bantry General	323	371	1.15	16.7%	83.3%	1.13	1.15	75.5%	58.1%	79.0%	67.1%	32.9%
Cork University	4,739	5,401	1.14	23.3%	76.7%	1.08	1.16	61.0%	47.5%	65.1%	74.4%	25.6%
Lourdes Orthopaedic Kilcreene	72	82	1.14	19.5%	80.5%	1.01	1.17	92.7%	68.8%	98.5%	50.0%	50.0%
Mallow General	268	315	1.17	15.2%	84.8%	1.08	1.19	64.8%	45.8%	68.2%	67.9%	32.1%
Mercy University	1,399	1,565	1.12	20.7%	79.3%	1.03	1.15	79.0%	74.4%	80.2%	65.9%	34.1%
South Infirmary Victoria University	829	995	1.20	19.7%	80.3%	1.11	1.23	74.6%	59.7%	78.2%	49.6%	50.4%
South Tipperary General	1,049	1,184	1.13	20.0%	80.0%	1.05	1.15	77.0%	62.0%	80.8%	70.5%	29.5%
UH Kerry	1,380	1,569	1.14	20.8%	79.2%	1.05	1.16	60.8%	48.2%	64.1%	71.9%	28.1%
UH Waterford	2,383	2,619	1.10	24.0%	76.0%	1.03	1.12	83.7%	69.5%	88.1%	77.1%	22.9%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Oct 2022**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	136,092	154,625	1.14	21.8%	78.2%	1.06	1.16	82.6%	75.7%	84.6%	71.8%	28.2%
Hospital Group HQ	70	80	1.14	22.5%	77.5%	1.39	1.08	73.8%	44.4%	82.3%	85.0%	15.0%
South/South West Hospital Group	12,512	14,181	1.13	22.0%	78.0%	1.06	1.15	70.1%	57.0%	73.9%	71.2%	28.8%
Croom Orthopaedic	306	335	1.10	23.6%	76.4%	1.02	1.12	84.5%	73.4%	87.9%	77.3%	22.7%
Ennis	257	291	1.13	15.8%	84.2%	1.10	1.14	84.9%	63.0%	89.0%	68.4%	31.6%
Nenagh	290	329	1.13	15.5%	84.5%	1.03	1.15	89.4%	78.4%	91.4%	67.5%	32.5%
St. John's Limerick	338	374	1.11	14.4%	85.6%	1.01	1.12	91.4%	75.9%	94.1%	73.5%	26.5%
UH Limerick	3,626	3,988	1.10	23.4%	76.6%	1.05	1.12	78.9%	67.5%	82.4%	82.8%	17.2%
UMH Limerick	368	437	1.19	8.0%	92.0%	1.05	1.20	82.6%	60.0%	84.6%	69.8%	30.2%
Hospital Group HQ	10	11	1.05	27.3%	72.7%	1.00	1.07	90.9%	66.7%	100.0%	90.9%	9.1%
University of Limerick Hospital Group	5,196	5,765	1.11	20.8%	79.2%	1.05	1.13	81.2%	68.3%	84.6%	79.3%	20.7%
other Acute Services	121	127	1.05	23.6%	76.4%	1.00	1.06	92.9%	83.3%	95.9%	93.7%	6.3%
Acute Services	72,835	81,085	1.11	24.0%	76.0%	1.05	1.14	80.2%	70.7%	83.2%	77.1%	22.9%
CHO 1	6,357	7,291	1.15	17.1%	82.9%	1.08	1.16	83.3%	84.0%	83.1%	64.7%	35.3%
CHO 2	5,905	6,862	1.16	19.3%	80.7%	1.10	1.18	86.1%	80.5%	87.4%	62.5%	37.5%
CHO 3	5,061	5,967	1.18	14.4%	85.6%	1.09	1.20	85.6%	82.1%	86.2%	58.6%	41.4%
CHO 4	8,947	10,879	1.22	16.5%	83.5%	1.12	1.24	69.7%	63.4%	70.9%	57.7%	42.3%
CHO 5	5,788	6,836	1.18	17.0%	83.0%	1.11	1.20	90.5%	85.1%	91.6%	59.9%	40.1%
CHO 6	3,618	4,172	1.15	22.1%	77.9%	1.10	1.17	90.2%	87.6%	90.9%	72.8%	27.2%
CHO 7	7,147	8,284	1.16	20.2%	79.8%	1.09	1.18	88.0%	86.4%	88.4%	71.7%	28.3%
CHO 8	6,428	7,682	1.20	17.5%	82.5%	1.11	1.21	90.9%	85.9%	91.9%	59.4%	40.6%
CHO 9	7,194	8,270	1.15	18.1%	81.9%	1.07	1.17	88.1%	86.3%	88.5%	68.6%	31.4%
other Community Services	723	763	1.05	41.9%	58.1%	1.05	1.06	87.5%	82.8%	91.0%	91.6%	8.4%
Community Services	57,168	67,006	1.17	18.1%	81.9%	1.09	1.19	84.8%	81.6%	85.5%	63.8%	36.2%
Health & Wellbeing	676	735	1.09	18.9%	81.1%	1.02	1.10	89.3%	89.9%	89.1%	83.7%	16.3%
Corporate	5,031	5,402	1.07	30.1%	69.9%	1.03	1.09	90.4%	86.9%	91.9%	87.6%	12.4%
Health Business Services	383	397	1.04	68.5%	31.5%	1.03	1.05	95.0%	95.2%	94.4%	94.7%	5.3%
H&WB, Corporate & National	6,090	6,534	1.07	31.1%	68.9%	1.03	1.09	90.5%	88.2%	91.6%	87.6%	12.4%

CHO 5	+5.7%	+311	+8	+12	-7	+4	+17	+5	+25	-16	+21	-1	-9	+26	-1	+2	+1	+17	+15	+2	+46	+83	+22	+55	+82	+159	-17	-1	-18	-18	+1	+62	+45		
CHO 6	+4.4%	+153	+5	+17	-5	+2	+20	+1	+12	-11	-8	+2	+11	+7	-5	+2	+4	+5	+29	+7	+14	+56	+14	+2	+69	+85	-15	+1	-14	+5	-7	-2			
CHO 7	+5.4%	+364	-2	+10	+6	-16	-1	+44	+14	-9	-2	+2	+27	+77	+6	+8	+2	+4	+62	+8	+31	+122	+27	+48	+62	+137	-18	-9	-27	+24	-4	+35	+56		
CHO 8	+1.4%	+91	-1	+10	+0	-8	+1	-9	+14	+18	+1	-2	-16	+6	+4	-6	+2	+8	+26	+16	-16	+33	+15	+1	+36	+51	-11	-6	-17	-31	+20	+27	+17		
CHO 9	+3.5%	+245	+7	+42	-22	+1	+28	+31	+38	-4	-22	-2	-11	+31	-8	+0	-3	-4	+54	+16	+56	+112	+13	+16	+110	+139	-18	-1	-19	-81		+35	-46		
other Comm	+2.0%	+14	+0	+7	-2	-0	+5	+2	-2			-0	-17	-17	+0	+1	+6	-1	-1	-17	-2	-14	+5	+1	+31	+37	+3	+3	+6	-2	-2	-4			
Community Services	+5.1%	+2,791	+35	+106	-25	-27	+90	+124	+190	-59	+46	+4	+26	+332	+2	+16	+14	+74	+215	+86	+393	+800	+155	+262	+655	+1,072	-110	-5	-115	+51	+224	+1	+336	+612	
HWB	+32.1%	+164	+23	+7		-21	+9	+28	-2	-1			+22	+47	-10		-1	+22			-4	+8	+24	+18	+57	+99	+1		+1	+1		-1	-0		
Corp	+20.4%	+853	-0	-2	-0	+3	+0	+18	-1	-0			+5	-1	+22	-5	-1	+12	+5		+15	+5	+31	+152	+178	+470	+799	+3	-1	+2	+1		-2	-1	
HBS	-42.7%	-285						+2					-1					-1									-3	-19	-23						
H&WB, Corporate & National	+13.7%	+731	+23	+4	-0	-18	+9	+48	-2	-1	+4	+21	+70	-14	-1	+11	+26			+15	+1	+38	+158	+22	+455	+636	+0	-20	-20	+2		-3	-1		
			+10.9%	+12.1%	+1.1%	-4.0%	+7.3%	+10.6%	+24.0%	-3.9%	+44.7%	-10.0%	+4.8%	+7.2%	+6.0%	+4.3%	+12.5%	+10.9%	+7.4%	+11.8%	+11.9%	+9.1%	+22.7%	+6.9%	+29.8%	+15.2%	+2.3%	+0.0%	+2.0%	+3.7%	+6.3%	+3.9%	+12.8%	+5.0%	

Dec 19 change summary

WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&S, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+13.6%	+16,275	+587	+665	+518	-12	+1,757	+1,243	+854	-41	+212	-24	+2,349	+4,592	+513	+108	+271	+135	+412	+220	+993	+2,654	+575	+1,059	+2,357	+3,991	+638	+18	+656	+1,835	+199	+122	+470	+2,625	
NAS	+7.6%	+146						+2					-1	+1							-1	-1	+7	+1	+22	+30	-0	-1	-1			+123	-4	+118	
CHI	+12.8%	+459	+49	+22	+18	-0	+88	+39	+51		+15	-3	+75	+177	+21	+7	+13	+4		+8	+19	+71	+21	+20	+65	+106	+6	-0	+6	+15			+123	-4	+12
DMHG	+12.2%	+1,316	+95	+95	+39	+3	+232	+110	+96		+78	+1	+159	+444	+49	+5	+19	+16		+9	+62	+160	+27	+73	+113	+213	+28	-1	+27	+227			+11	+239	
IEHG	+16.3%	+2,035	+116	+119	+114	+7	+356	+250	+81		+31	-29	+345	+678	+124	+16	+23	+14		+24	+86	+287	+71	+87	+210	+368	+26	+15	+41	+299			+6	+305	
RCSI	+14.5%	+1,404	+85	+72	+72	-1	+229	+223	+87		-45	-16	+325	+575	+60	+4	+27	+2		+6	+77	+176	+25	+27	+154	+206	+15	+23	+39	+183			-3	+180	
Saolta	+20.2%	+1,873	+46	+63	+139	+3	+250	+119	+87	-1	+73	+2	+446	+726	+119	+2	+51	-5	-0	+15	+71	+253	+8	+194	+140	+342	+90	-3	+86	+159			+57	+216	
SSWHG	+18.8%	+1,984	+86	+114	+86	+3	+289	+82	+99		+32	+2	+502	+716	+129	+9	+5	+72	-4		+13	+128	+342	+28	+90	+143	+260	+226	+3	+229	+144			+5	+149
ULHG	+25.3%	+1,049	+35	+46	+55	+0	+136	+99	+39		-4	+1	+229	+364	+8	+3	+17	-1		+1	+35	+63	+8	+99	+107	+214	+436	-1	+435	-160			-2	-162	
other Acute	+33.1%	+30						+1						+1	+1		+4			-1		+4	+1	+4	+20	+25									
Acute Services	+16.5%	+10,297	+512	+531	+522	+16	+1,581	+925	+540	-1	+179	-42	+2,081	+3,681	+511	+41	+226	+26	-0	+74	+477	+1,355	+196	+594	+974	+1,764	+827	+35	+862	+866		+123	+65	+1,055	
CHO 1	+16.3%	+889	+4	+13	-3	-21	-7	+18	+59	-4	+8	+2	+61	+143	+3	+6	+1	+12	+6	+22	+87	+137	+23	+94	+107	+224	-16	+1	-15	+179	+181	+1	+46	+407	
CHO 2	+6.5%	+360	+1	+15	+7	+0	+23	+12	+45	-8	+29	+2	+9	+89	+3	+10	+1	+14	+2	+50	+16	+72	+165	+15	-25	+96	+85	-13	+9	-4	+35	-98	+64	+0	
CHO 3	+16.2%	+705	+6	+7	+5	-6	+13	+11	+15	-3	-1	+0	+52	+74	+11	+3	+2	+3	+30	+52	+9	+59	+109	+19	+30	+71	+119	-14	+4	+10	+171	+164	+64	+400	
CHO 4	+9.3%	+758	+15	-14	+11	+28	+40	+66	+17	-8	-18	+0	+40	+98	+2	+12	+0	+17	+27	+30	+103	+190	+15	+72	+82	+169	+19	-0	+19	+190	-27		+79	+242	
CHO 5	+9.6%	+507	+7	+14	-7	+9	+23	+32	+51	-14	+26	-1	-4	+89	+3	+2	+2	+14	+4	+6	+44	+74	+26	+49	+95	+171	-49	-8	-57	+157	-21		+71	+207	
CHO 6	+7.1%	+240	+8	+12	-1	-4	+16	-4	+16	-15	-5	+3	+23	+17	-3	+12	+4	+1	+57	+23	+4	+14	+89	+16	+25	+66	+106	-14	+0	-13	+33		-7	+26	
CHO 7	+9.7%	+632	+5	+15	+9	-17	+12	+55	+29	-8	-2	+1	+55	+132	+7	+14	-1	+1	+91	+12	+44	+168	+39	+78	+94	+211	-26	-4	-30	+93	+1		+46	+140	
CHO 8	+4.8%	+293	+1	+18	-11	-8	-0	-1	+26	+20	+13	+1	-1	+58	+6	-11	+4	+9	+45	+17	+2	+72	+19	+27	+63	+109	-21	-6	-26	+55	-1		+28	+81	
CHO 9	+9.3%	+612	+3	+35	-17	-0	+22	+53	+55	+3	-17	+1	+17	+112	-11	+19	+2	-6	+104	+30	+99	+238	+19	+71	+145	+235	-67	-0	-67	+26		+48	+74		
other Comm	+13.3%	+85	+1	+5	+2	-0	+8	+18	+2			+1	-17	+5	-1	+1	+8	+0	-1	-12	-1	-7	+9	+0	+33	+42	+9	+7	+16	+23			-2	+21	
Community Services	+9.8%	+5,079	+52	+121	-5	-20	+148	+259	+315	-38	+33	+11	+236	+816	+13	+68	+23	+65	+412	+132	+521	+1,235	+199	+420	+850	+1,469	-191	+3	-188	+962	+199	+1	+438	+1,599	
HWB	+17.8%	+102	+24	+9		-8	+24	+29	-2	-2			+25	+49	-10		+2	+26			-13	+6	+20	+3	+30	+53	+1		+1	+1			-31	-31	
Corp	+26.9%	+1,067	-1	+4	+0	+3	+6	+31	+1			+7	+8	+47	-1	-1	+21	+19		+14	+7	+59	+180	+201	+567	+947	+6	-0	+6	+6		-2	-2	+2	
HBS	-41.5%	-271				-2	-2	-1				-1		-1				-1				-1	-19	-160	-63	-242	-5	-20	-25						
H&WB, Corporate & National	+17.3%	+898	+23	+12	+0	-8	+28	+58	-1	-2	+7	+33	+95	-11	-1	+23	+44			+14	-5	+64	+181	+44	+533	+758	+2	-20	-18	+7		-2	-33	-28	
% change since Dec 19			+18.1%	+18.1%	+16.6%	-1.5%	+16.2%	+15.6%	+42.8%	-2.7%	+32.9%	-6.9%	+9.1%	+12.0%	+11.4%	+10.8%	+26.1%	+12.0%	+15.2%	+18.9%	+19.0%	+15.8%	+31.2%	+9.0%	+45.3%	+21.2%	+7.7%	+1.5%	+7.0%	+10.5%	+5.6%	+6.7%	+16.1%	+10.2%	



Summary Staffing: October 2022

WTE change since Sep 22	% change since Sep 22	Change since Sep 22	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+0.6%	+848	3,837	4,344	3,634	800	12,615	9,227	2,850	1,496	856	326	28,041	42,797	5,013	1,113	1,309	1,258	3,123	1,385	6,227	19,428	2,417	12,864	7,556	22,837	8,872	1,200	10,072	19,232	3,768	1,950	3,395	28,344	
Acute Hospital Services	+0.5%	70,755	3,293	3,473	3,317	75	10,158	5,633	1,832		596	182	18,757	26,999	4,753	142	1,127	177	3	429	2,485	9,116	695	7,158	3,249	11,101	6,453	564	7,018	6,140			223	6,363	
Ambulance Services	+2.3%	2,079	1				1	3						3								19	43	50	112	3	1	4			1,948	10	1,959		
Acute Services	+0.5%	72,835	3,294	3,473	3,317	75	10,159	5,636	1,832		596	182	18,757	27,002	4,753	142	1,127	177	3	429	2,485	9,116	714	7,200	3,299	11,213	6,457	565	7,022	6,141			1,948	233	8,322
Community Health & Wellbeing	+5.5%	299						4		1				5				15			10	25	12	36	67	115	1	1	5				148	153	
Mental Health	-0.0%	10,398	397	345	261	5	1,008	1,238	601		123	34	2,911	4,906		440	19	134	73	401	437	1,503	73	704	270	1,047	558	131	689	1,029			216	1,245	
Primary Care	-0.3%	12,114	51	440	36	510	1,036	466	259	1,470	109	5	1,044	3,353	94	291	67	249	39	196	2,162	3,096	275	1,857	790	2,923	327	34	361	490	17	1	837	1,345	
Disabilities	+0.4%	19,727	22	11	6	13	51	944	68	12	26	28	2,559	3,637	21	233	7	68	3,006	234	787	4,355	224	734	661	1,619	637	118	755	7,465	79		1,766	9,309	
Older People	+0.9%	13,899	6	11	13	88	117	739	70	12	1	3	2,731	3,556	6	5	19	4	2	67	331	434	111	622	258	992	772	93	865	4,077	3,671		185	7,934	
CHO Operations	+39.2%	731		1			1	22	7		1		5	35		1	9			40	1	51	121	162	304	586	6	38	44	7		7	14		
Community Services	+0.7%	57,168	475	807	316	616	2,214	3,414	1,005	1,495	260	70	9,249	15,493	121	970	121	469	3,119	938	3,728	9,465	816	4,116	2,350	7,282	2,299	416	2,715	13,073	3,768	1	3,159	20,000	
Health Business Service	-1.1%	383						5						5	1							37	50	64	152	16	208	224	1				1		
Corporate Functions	+1.2%	5,031	42	28	1	28	99	130	11	0	74	9	225	88			57	552		18	10	725	785	1,395	1,677	3,857	97	11	108	16		1	17		
Health & Well-being	+3.4%	676	25	36		81	142	42	2	2			26	72	50	1	4	60			6	121	65	103	166	334	2	2	1			3	4		
H&WB, Corporate & National	+1.3%	6,090	67	64	1	109	242	178	13	2	74	35	302	140	1	61	612		18	15	847	888	1,548	1,907	4,342	116	219	335	18			1	3	22	
			+35	+52	+38	+19	+143	+70	+62	+15	-176	+3	+165	+140	+52	+15	+10	+50	+9	+33	+111	+281	+24	+73	+105	+202	-52	-5	-58	-10	+48	+44	+56	+139	

Year-to-date Summary

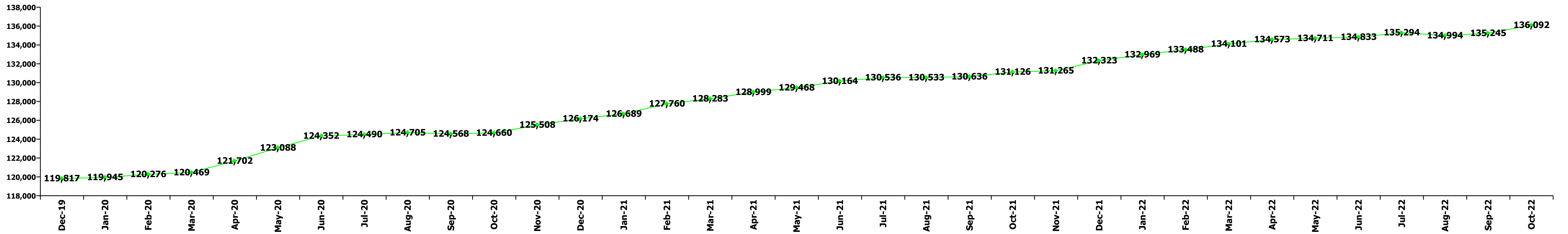
WTE change since Dec 21	% change since Dec 21	Change since Dec 21	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+2.8%	+3,769	+229	+240	+47	-14	+501	+375	+369	-27	+330	-18	+192	+1,220	+95	+17	+17	-66	-5	+89	+281	+429	+201	+202	+851	+1,255	+58	+3	+61	-94	+222	+14	+161	+302	
Acute Hospital Services	+3.9%	+2,686	+193	+206	+36	+9	+443	+347	+211	-0	+291	-31	+329	+1,147	+111	+9	+20	-99	-0	+10	+83	+135	+55	+169	+316	+540	+86	+29	+115	+278			+28	+306	
Ambulance Services	+0.9%	+19	-1	-1	-2	-1	-2	+1						+1								+7	-0	+2	+8	+1	+1	+0				+13	-2	+11	
Acute Services	+3.9%	+2,705	+193	+205	+35	+9	+441	+349	+211	-0	+291	-31	+329	+1,148	+111	+9	+19	-99	-0	+10	+83	+135	+62	+168	+318	+548	+88	+29	+116	+278			+13	+26	+317
Community Health & Wellbeing	+65.5%	+118			-1	-1	+1	-3	+1				-2	-3			-2	+15			+1	+14	-1	+10	-26	-18	+1	+1	+5			+119	+125		
Mental Health	+0.3%	+36	+11	+18	+15	+1	+45	-23	+56		+73	+3	-186	-78		+13	-2	+11	-4	+22	+3	+44	+7	-10	-22	+20	-16	+1	-14	+10			+9	+19	
Primary Care	-3.7%	-468	+4	+20	-0	+10	+35	+7	+66	-27	-34	+0	+74	+86	+1	+6	-9	-3	+5	+29	+246	+276	-74	-147	-115	-336	-16	-35	-51	-476	+0	+1	-4	-479	
Disabilities	+0.5%	+104	+0	+1	-1	-1	+20	+1	-0	-0	+2	-70	-48	+0	-14	-1	-2	-6	-2	-2	-39	-64	+6	+14	+91	+112	+10	-13	-3	+110	-3	+0	+108		
Older People	+2.0%	+276	-1	-0	-2	-7	-10	-25	+35	+1	-1	-2	+49	+58	+2	+3	-3	+2	-0	-49	-22	-39	+9	+14	+58	+81	-22	-2	-24	+225		+7	+210		
CHO Operations	-100.0%	+731		+1			+1	+22	+7		+1		+5	+35		+1	+9			+40	+1	+51	+121	+162	+304	+586	+6	+38	+44	+7		+7	+14		
Community Services	+1.4%	+798	+16	+41	+12	+3	+71	+2	+162	-26	+39	+5	-130	+51	+3	+9	-6	+23	-5	+67	+191	+282	+68	+44	+334	+446	-37	-10	-47	-365	+222	+1	+138	-4	
Health Business Service	-5.6%	-23						+0						+0			-1					-1	-2	-3	+1	-4	-1	-16	-18						
Corporate Functions	+5.3%	+254	-4	-7	+1	-1	-11	+14	-5		+8	-4	+12	-7	-1	+5	-9			+12	+6	+6	+63	-4	+188	+247	+8	+1	+9	-8			-1	-9	
Health & Well-being	+5.5%	+35	+24	+1	-24	+1	+11	+1	-0	-0	-2	+9	-12	-19	-1	+4	+10	+20			+0	+7	+10	-3	+11	+18	+1	+1	+1				-2	-2	
H&WB, Corporate & National	+4.6%	+266	+20	-6	+1	-25	-10	+25	-4	-0	+8	-6	+22	-19	-1	+4	+10			+12	+7	+12	+72	-10	+200	+261	+8	-16	-8				-3	-11	
			+6.3%	+5.8%	+1.3%	-1.7%	+4.1%	+4.2%	+14.9%	-1.8%	+62.6%	-5.3%	+0.7%	+2.9%	+1.9%	+1.6%	+1.4%	-5.0%	-0.2%	+6.9%	+4.7%	+2.3%	+9.1%	+1.6%	+12.7%	+5.8%	+0.7%	+0.3%	+0.6%	-0.5%	+6.3%	+0.7%	+5.0%	+1.1%	

Dec 20 change summary

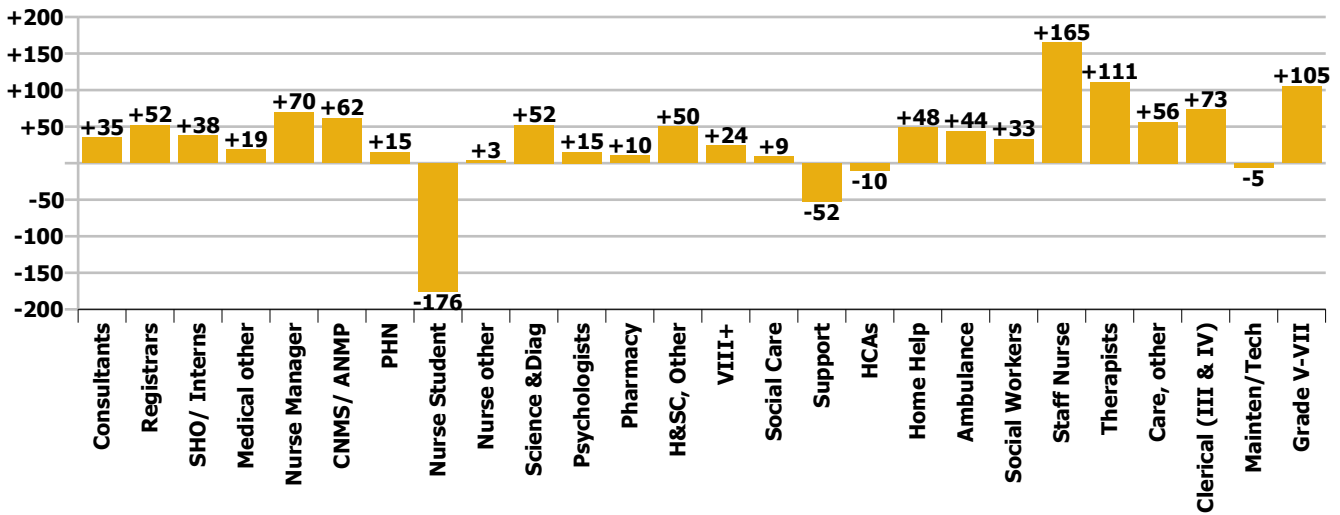
WTE change since Dec 20	% change since Dec 20	Change since Dec 20	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care
Overall	+7.9%	+9,918	+379	+468	+39	-33	+853	+883	+551	-61	+264	-36	+1,279	+2,880	+283	+46	+145	+123	+214	+147	+662	+1,621	+448	+826	+1,735	+3,009	+196	+1	+196	+678	+224	+72	+384	+1,359
Acute Hospital Services	+9.8%	+6,306	+321	+358	+64	+11	+754	+710	+364	-2	+218	-44	+1,232	+2																				

Dec 19 change summary

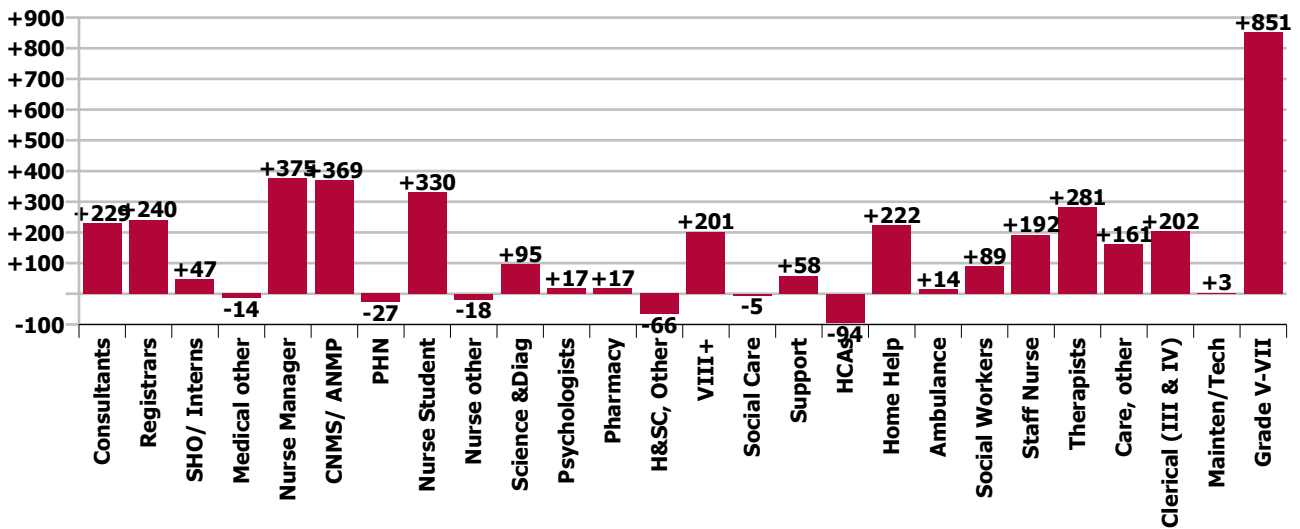
WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HcAs	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+13.6%	+16,275	+587	+665	+518	-12	+1,757	+1,243	+854	-41	+212	-24	+2,349	+4,592	+513	+108	+271	+135	+412	+220	+993	+2,654	+575	+1,059	+2,357	+3,991	+638	+18	+656	+1,835	+199	+122	+470	+2,625	
Acute Hospital Services	+16.7%	+10,151	+512	+531	+522	+16	+1,581	+923	+540	-1	+179	-42	+2,082	+3,680	+511	+41	+226	+26	-0	+74	+478	+1,356	+189	+593	+952	+1,734	+827	+36	+863	+867			+70	+937	
Ambulance Services	+7.6%	+146						+2					-1	+1							-1	-1	+7	+1	+22	+30	-0	-1	-1			+123	-4	+118	
Acute Services	+16.5%	+10,297	+512	+531	+522	+16	+1,581	+925	+540	-1	+179	-42	+2,081	+3,681	+511	+41	+226	+26	-0	+74	+477	+1,355	+196	+594	+974	+1,764	+827	+35	+862	+866			+123	+65	+1,055
Community Health & Wellbeing	-100.0%	+299						+4		+1				+5			+15				+10	+25	+12	+36	+67	+115		+1	+1	+5			+148	+153	
Mental Health	+4.5%	+444	+45	+76	-0	-0	+121	+46	+142		+35	+2	-92	+133		+46	+0	+26	-1	+52	+14	+137	+15	-13	+33	+35	-22	-0	-22	+41			-0	+41	
Primary Care	+14.3%	+1,515	+7	+45	-1	-10	+41	+107	+116	+42	+13	+1	+182	+377	+107	-10	+9	+40	+3	+56	+431	+541	-30	+111	+171	+252	-25	-45	+236	-1	+1	+113	+349		
Disabilities	+7.8%	+1,424	-2	-2	-1	-2	-7	+51	+6	+5	-16	+6	-14	+39	+1	+29	+0	-17	+411	+15	+22	+461	+44	+74	+182	+300	-97	-6	-103	+638	-30		+126	+735	
Older People	+5.0%	+666	+2	+1	-2	-8	-7	+30	+44	-2	-1	+2	+155	+228	-1	+3	+4	+2	-0	-31	+43	+20	+37	+51	+93	+181	-57	-5	-62	+34	+229		+44	+307	
CHO Operations	-100.0%	+731		+1			+1	+22	+7		+1		+5	+35		+1	+9			+40	+1	+51	+121	+162	+304	+586	+6	+38	+44	+7			+7	+14	
Community Services	+9.8%	+5,079	+52	+121	-5	-20	+148	+259	+315	-38	+33	+11	+236	+816	+13	+68	+23	+65	+412	+132	+521	+1,235	+199	+420	+850	+1,469	-191	+3	-188	+962	+199	+1	+438	+1,599	
Health Business Service	-41.5%	-271				-2	-2	-1				-1		-1				-1				-19	-160	-63	-242	-5	-20	-25							
Corporate Functions	+26.9%	+1,067	-1	+4	+0	+3	+6	+31	+1			+7	+8	+47	-1	-1	+21	+19		+14	+7	+59	+180	+201	+567	+947	+6	-0	+6	+6			-2	-2	+2
Health & Well-being	+17.8%	+102	+24	+9		-8	+24	+29	-2	-2			+25	+49	-10		+2	+26			-13	+6	+20	+3	+30	+53	+1	+1					-31	-31	
H&WB, Corporate & National	+17.3%	+898	+23	+12	+0	-8	+28	+58	-1	-2		+7	+33	+95	-11	-1	+23	+44		+14	-5	+64	+181	+44	+533	+758	+2	-20	-18	+7			-2	-33	-28
% change since Dec 19			+18.1%	+18.1%	+16.6%	-1.5%	+16.2%	+15.6%	+42.8%	-2.7%	+32.9%	-6.9%	+9.1%	+12.0%	+11.4%	+10.8%	+26.1%	+12.0%	+15.2%	+18.9%	+19.0%	+15.8%	+31.2%	+9.0%	+45.3%	+21.2%	+7.7%	+1.5%	+7.0%	+10.5%	+5.6%	+6.7%	+16.1%	+10.2%	



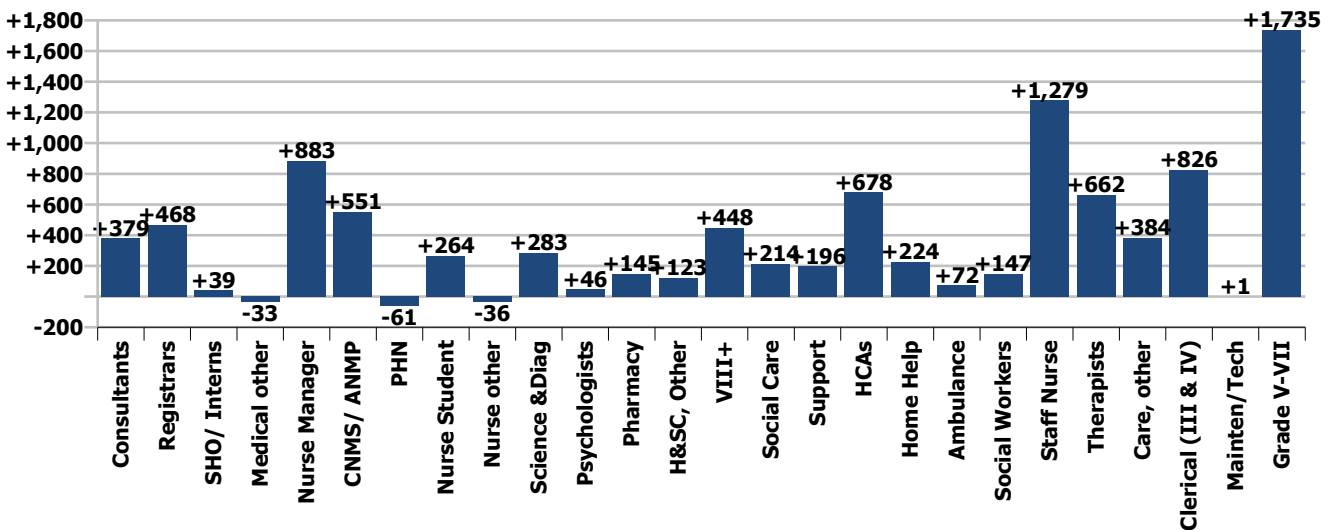
Staff Group change since: Sep 2022



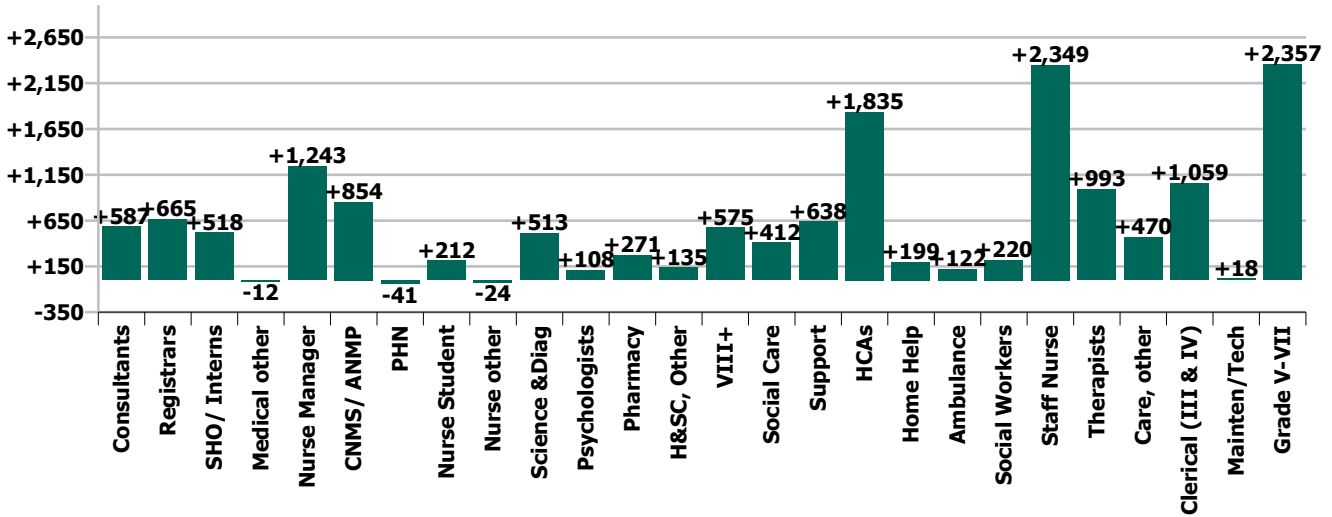
Staff Group change since: Dec 2021



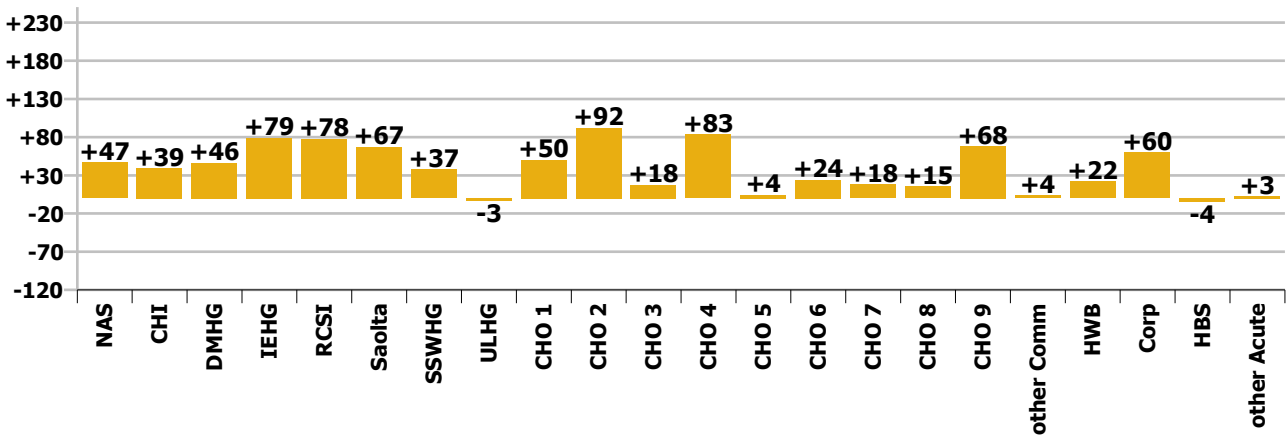
Staff Group change since: Dec 2020



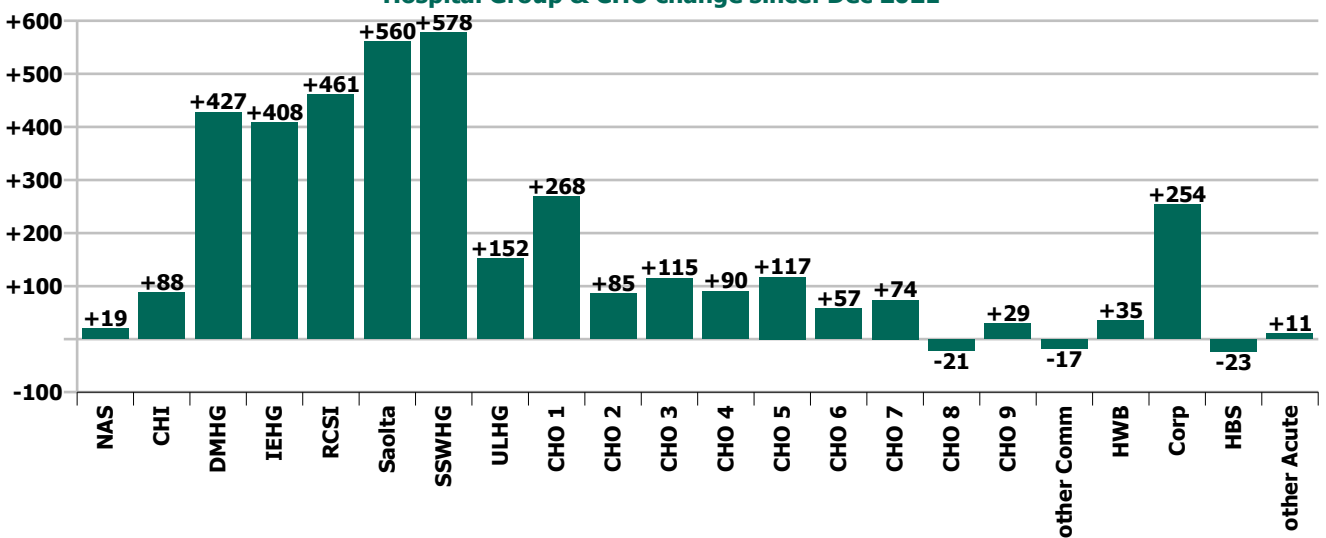
Staff Group change since: Dec 2019



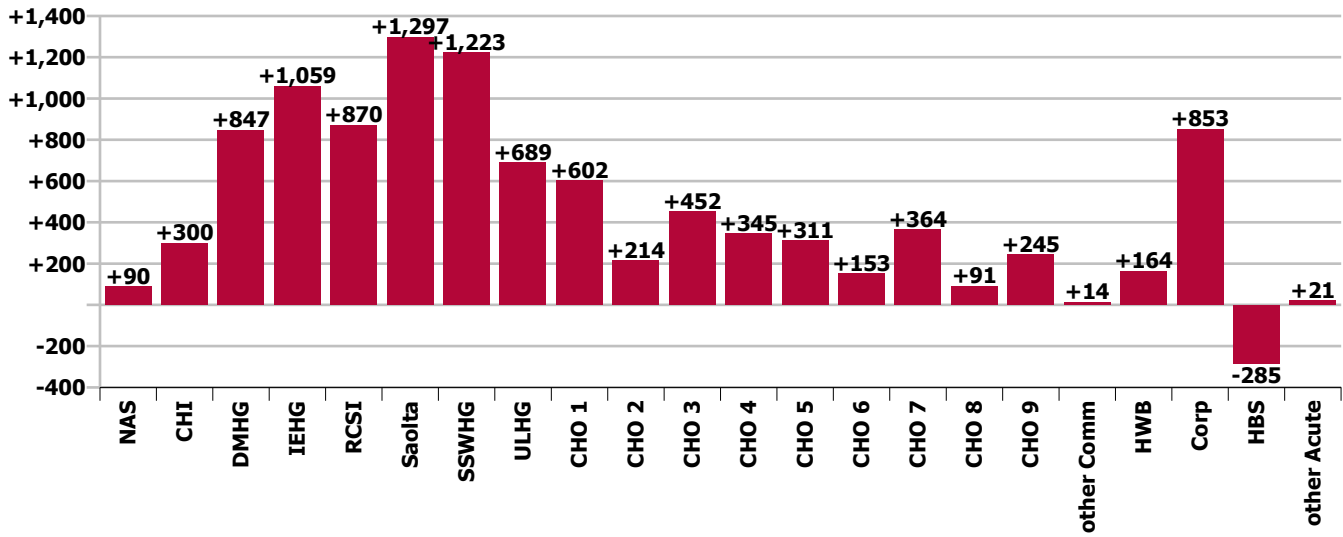
Hospital Group & CHO change since: Sep 2022



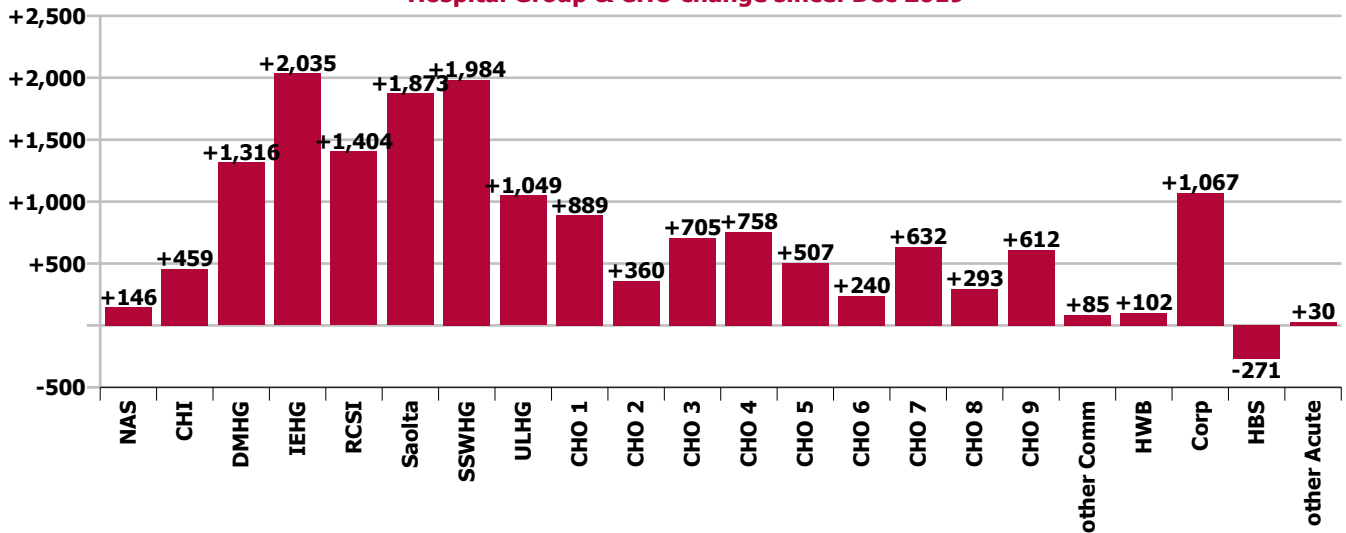
Hospital Group & CHO change since: Dec 2021



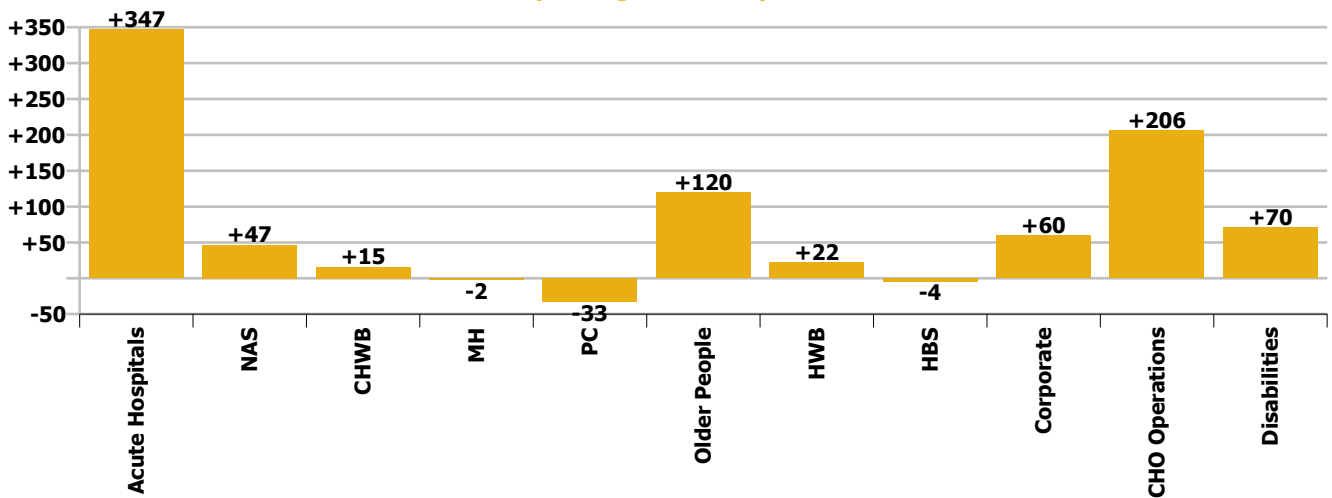
Hospital Group & CHO change since: Dec 2020



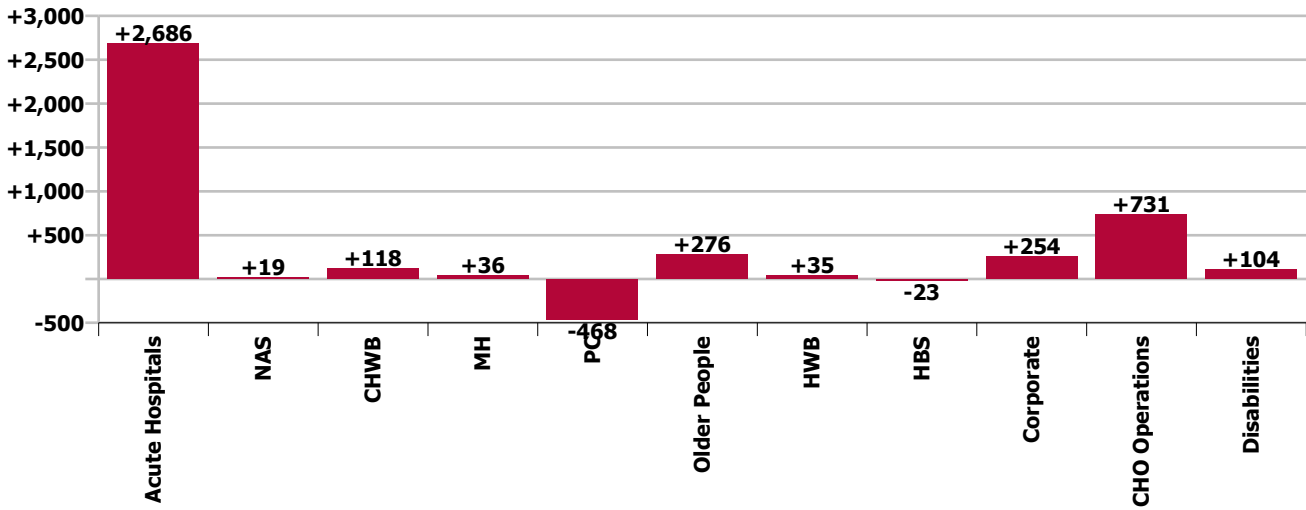
Hospital Group & CHO change since: Dec 2019



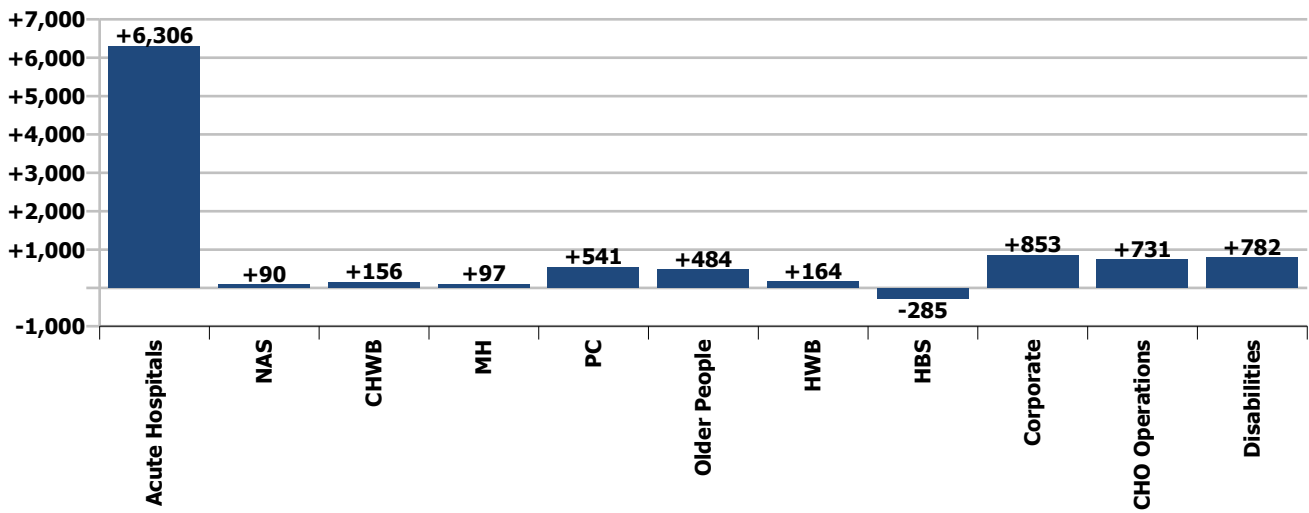
Care Group change since: Sep 2022



Care Group change since: Dec 2021



Care Group change since: Dec 2020



Care Group change since: Dec 2019

