

Health Sector Employment Report AUG 2023

Employment Report Staff Group

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Consultants	3250	3869	3991	4034	+784	+24.1%	+165	+4.3%	+43	4,432
Registrars	3681	4353	4560	4594	+913	+24.8%	+241	+5.5%	+34	4,891
SHO/ Interns	3115	3661	3716	3963	+848	+27.2%	+302	+8.2%	+247	4,214
Medical/ Dental, other	811	813	780	767	-44	-5.4%	-46	-5.7%	-13	1,115
Medical & Dental	10,857	12,697	13,046	13,358	+2,501	+23.0%	+661	+5.2%	+312	14,652
Nurse/ Midwife Manager	7986	9345	9641	9691	+1,705	+21.3%	+346	+3.7%	+50	10,509
Nurse/ Midwife Specialist & AN/MP	1993	2974	3368	3392	+1,399	+70.2%	+418	+14.1%	+24	3,738
Staff Nurse/ Staff Midwife	25687	28757	29009	29055	+3,368	+13.1%	+297	+1.0%	+45	32,735
Public Health Nurse	1539	1504	1465	1479	-61	-3.9%	-25	-1.7%	+14	1,796
Nursing/ Midwifery Student	654	712	945	939	+286	+43.7%	+228	+32.0%	-6	1,724
Nursing/ Midwifery other	350	327	343	337	-13	-3.7%	+10	+3.1%	-6	383
Nursing & Midwifery	38,209	43,619	44,772	44,893	+6,683	+17.5%	+1,274	+2.9%	+120	50,885
Therapy Professions	5232	6320	6373	6380	+1,147	+21.9%	+60	+0.9%	+6	7,379
Health Science/ Diagnostics	4497	5052	5057	5109	+613	+13.6%	+58	+1.1%	+53	5,699
Social Care	2710	3171	3187	3152	+442	+16.3%	-19	-0.6%	-35	3,718
Social Workers	1166	1430	1466	1467	+301	+25.8%	+37	+2.6%	+1	1,644
Psychologists	1004	1120	1154	1144	+140	+14.0%	+24	+2.1%	-10	1,304
Pharmacy	1038	1323	1356	1363	+325	+31.3%	+40	+3.1%	+7	1,546
H&SC, Other	1122	1306	1317	1286	+164	+14.6%	-20	-1.6%	-31	1,507
Health & Social Care Professionals	16,769	19,721	19,910	19,901	+3,132	+18.7%	+180	+0.9%	-9	22,797
Management (VIII & above)	1845	2446	2550	2530	+684	+37.1%	+83	+3.4%	-20	2,603
Administrative/ Supervisory (V to VII)	5205	7737	8461	8574	+3,369	+64.7%	+837	+10.8%	+113	9,050
Clerical (III & IV)	11801	12974	13666	13703	+1,902	+16.1%	+729	+5.6%	+36	15,448
Management & Administrative	18,851	23,156	24,678	24,806	+5,955	+31.6%	+1,650	+7.1%	+129	27,101
Support	8131	8913	9100	9110	+979	+12.0%	+197	+2.2%	+11	10,478
Maintenance/ Technical	1173	1221	1231	1237	+63	+5.4%	+16	+1.3%	+6	1,282
General Support	9,305	10,134	10,331	10,347	+1,043	+11.2%	+213	+2.1%	+16	11,760
Health Care Assistants	17508	19309	19861	20050	+2,542	+14.5%	+741	+3.8%	+189	23,005
Home Help	3565	3782	3676	3678	+113	+3.2%	-104	-2.7%	+2	5,318
Ambulance Staff	1828	1932	2029	2014	+187	+10.2%	+83	+4.3%	-15	2,058
Care, other	2922	3395	3420	3420	+499	+17.1%	+25	+0.7%	+0	4,058
Patient & Client Care	25,822	28,418	28,986	29,163	+3,341	+12.9%	+745	+2.6%	+177	34,439



Employment Report Grade Group : AUG 2023

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Consultant Anaesthesia	407	453	467	476	+69	+16.9%	+24	+5.2%	+9	513
Consultant Dentistry	17	19	22	22	+5	+28.2%	+3	+14.7%	+1	26
Consultant Emergency Medicine	108	156	170	171	+63	+58.6%	+16	+9.9%	+1	189
Consultant Intensive Care Medicine	16	23	22	23	+7	+41.0%	0	-1.4%	+0	25
Consultant Medicine	829	1,099	1,130	1,147	+318	+38.4%	+48	+4.3%	+17	1,279
Consultant Obstetrics & Gynaecology	161	178	193	190	+29	+17.8%	+12	+6.7%	-3	206
Consultant, Other			5						-5	
Consultant Paediatrics	197	238	240	247	+49	+25.0%	+9	+3.8%	+7	273
Consultant Pathology	259	297	302	299	+40	+15.5%	+2	+0.6%	-3	328
Consultant Psychiatry	407	449	461	464	+58	+14.2%	+16	+3.5%	+4	514
Consultant Radiology	295	320	320	331	+36	+12.1%	+11	+3.4%	+11	352
Consultant Surgery	553	638	659	664	+111	+20.1%	+26	+4.1%	+6	727
Consultants	3,250	3,869	3,991	4,034	+784	+24.1%	+165	+4.3%	+43	4,432
Dentists	311	315	305	295	-16	-5.3%	-21	-6.5%	-10	394
Other Medical	500	498	475	472	-27	-5.5%	-26	-5.2%	-2	721
Medical/ Dental, other	811	813	780	767	-44	-5.4%	-46	-5.7%	-13	1,115
Registrar	2,268	2,617	2,857	2,768	+499	+22.0%	+151	+5.8%	-90	2,958
Senior Registrar	215	259	259	259	+44	+20.3%	+1	+0.3%	+0	277
Specialist Registrar	1,197	1,478	1,444	1,567	+370	+30.9%	+89	+6.1%	+123	1,656
Registrars	3,681	4,353	4,560	4,594	+913	+24.8%	+241	+5.5%	+34	4,891
Interns	726	815	887	900	+174	+23.9%	+85	+10.4%	+13	936
Senior House Officer	2,389	2,846	2,829	3,063	+674	+28.2%	+217	+7.6%	+234	3,278
SHO/ Interns	3,115	3,661	3,716	3,963	+848	+27.2%	+302	+8.2%	+247	4,214
Medical & Dental	10,857	12,697	13,046	13,358	+2,501	+23.0%	+661	+5.2%	+312	+14,652
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,926	+214	+12.5%	+74	+4.0%	+8	2,083
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,367	5,402	+1,041	+23.9%	+184	+3.5%	+35	5,936
Clinical Nurse/ Midwife Manager 3	679	800	835	838	+159	+23.4%	+38	+4.8%	+3	877
Director Nursing/Midwifery, Assistant	936	1,135	1,183	1,184	+248	+26.6%	+49	+4.3%	+1	1,265
Director of Nursing/Midwifery	298	338	337	340	+42	+14.1%	+1	+0.3%	+3	348
Nurse/ Midwife Manager	7,986	9,345	9,641	9,691	+1,705	+21.3%	+346	+3.7%	+50	10,509
Advanced Nurse/ Midwife Practitioner	273	538	606	616	+343	+125.8%	+77	+14.3%	+10	645
Adv. Nurse/ Midwife, Candidate	110	300	379	388	+278	+252.7%	+88	+29.2%	+9	406
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,383	2,389	+778	+48.3%	+254	+11.9%	+5	2,687
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,368	3,392	+1,399	+70.2%	+418	+14.1%	+24	3,738
Nursing Education/Clinical	300	306	323	318	+18	+6.0%	+12	+3.8%	-5	363
Other Nursing/ Midwifery	50	21	20	19	-31	-61.6%	-2	-7.8%	-1	20
Nursing/ Midwifery other	350	327	343	337	-13	-3.7%	+10	+3.1%	-6	383
Nursing/ Midwifery awaiting registration	225	305	65	67	-158	-70.4%	-238	-78.2%	+2	74
Post-registration Nurse/ Midwife Student	293	237	136	129	-164	-55.9%	-108	-45.4%	-7	147
Pre-registration Nurse/ Midwife Intern	136	170	745	743	+608	+447.4%	+573	+337.0%	-1	1,503
Nursing/ Midwifery Student	654	712	945	939	+286	+43.7%	+228	+32.0%	-6	1,724
Public Health Nurse	1,539	1,504	1,465	1,479	-61	-3.9%	-25	-1.7%	+14	1,796
Public Health Nurse	1,539	1,504	1,465	1,479	-61	-3.9%	-25	-1.7%	+14	1,796
Nursing Bank	31	10	8	7	-24	-78.1%	-3	-31.4%	-2	16
Staff Midwives	1,458	1,431	1,378	1,370	-88	-6.0%	-61	-4.3%	-8	1,635
Staff Nurse [Intellectual Disability]	1,602	1,779	1,721	1,707	+105	+6.6%	-72	-4.1%	-14	1,986
Staff Nurse [Psychiatric]	3,012	2,936	2,830	2,804	-208	-6.9%	-131	-4.5%	-26	3,054
Staff Nurses [General/ Children's]	19,584	22,602	23,072	23,167	+3,582	+18.3%	+565	+2.5%	+94	26,044



Employment Report Grade Group : AUG 2023

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Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Staff Nurse/ Staff Midwife	25,687	28,757	29,009	29,055	+3,368	+13.1%	+297	+1.0%	+45	32,735
Nursing & Midwifery	38,209	43,619	44,772	44,893	+6,683	+17.5%	+1,274	+2.9%	+120	+50,885
Audiology	72	100	102	102	+31	+43.0%	+2	+2.4%	+1	113
Biochemists	79	73	74	76	-3	-3.9%	+4	+5.1%	+2	80
Cardiac Physiologists	227	252	250	254	+27	+12.0%	+3	+1.1%	+5	285
Clinical Engineering	164	186	199	203	+39	+23.6%	+17	+9.0%	+4	210
Dosimetrists	13	16	16	17	+4	+32.1%	+2	+10.8%	+1	20
E.C.G. Technicians	10	8	9	11	+1	+8.4%	+3	+32.0%	+1	13
Gastrointestinal Physiologists	2	5	4	6	+4	+183.0%	+1	+17.2%	+2	6
Medical Science	1,977	2,107	2,113	2,117	+141	+7.1%	+11	+0.5%	+4	2,339
Neuro-Physiologists	50	55	53	53	+3	+6.2%	-2	-4.0%	0	57
Perfusionists	22	19	17	18	-4	-17.1%	-1	-7.6%	+1	21
Phlebotomists	169	229	254	262	+92	+54.6%	+33	+14.4%	+7	328
Physicists	188	198	202	206	+18	+9.6%	+8	+4.3%	+4	222
Radiation Therapists	199	205	195	198	-1	-0.6%	-7	-3.3%	+3	218
Radiographers	1,229	1,493	1,456	1,469	+240	+19.6%	-24	-1.6%	+14	1,659
Respiratory Physiologists	66	74	78	81	+15	+22.5%	+7	+9.1%	+3	87
Vascular Physiologists	29	32	34	35	+6	+19.4%	+3	+7.7%	+1	41
Health Science/ Diagnostics	4,497	5,052	5,057	5,109	+613	+13.6%	+58	+1.1%	+53	5,699
Counsellor Therapists	238	288	294	296	+58	+24.3%	+8	+2.6%	+2	332
Dental Hygienists	59	62	60	59	+0	+0.7%	-3	-4.7%	-1	77
Environmental Health Officers	528	545	547	534	+6	+1.1%	-12	-2.1%	-14	596
HSCP Trainees/Students	70	85	80	67	-3	-4.5%	-18	-21.1%	-14	95
Other Health & Social Care	182	226	258	261	+79	+43.3%	+35	+15.4%	+2	299
Play Therapists/ Specialists	46	54	54	54	+8	+18.5%	0	-0.6%	+0	71
Vaccinators		46	22	16	+16		-30	-65.9%	-7	37
H&SC, Other	1,122	1,306	1,317	1,286	+164	+14.6%	-20	-1.6%	-31	1,507
Pharmacists	645	802	812	818	+173	+26.7%	+15	+1.9%	+6	930
Pharmacy Technicians	393	520	544	545	+153	+38.9%	+25	+4.8%	+1	616
Pharmacy	1,038	1,323	1,356	1,363	+325	+31.3%	+40	+3.1%	+7	1,546
Psychologists	1,004	1,120	1,154	1,144	+140	+14.0%	+24	+2.1%	-10	1,304
Psychologists	1,004	1,120	1,154	1,144	+140	+14.0%	+24	+2.1%	-10	1,304
Other Health & Social Care			68	80	+80		+80		+11	84
Social Care	2,710	3,171	3,119	3,072	+362	+13.4%	-98	-3.1%	-47	3,634
Social Care	2,710	3,171	3,187	3,152	+442	+16.3%	-19	-0.6%	-35	3,718
Social Workers	1,166	1,430	1,466	1,467	+301	+25.8%	+37	+2.6%	+1	1,644
Social Workers	1,166	1,430	1,466	1,467	+301	+25.8%	+37	+2.6%	+1	1,644
Dietitians	574	756	784	781	+207	+36.0%	+25	+3.3%	-3	911
Occupational Therapists	1,597	1,945	1,955	1,968	+371	+23.2%	+24	+1.2%	+13	2,234
Orthoptists	35	40	39	40	+5	+14.6%	+0	+1.0%	+1	51
Physiotherapists	1,851	2,227	2,253	2,258	+406	+22.0%	+31	+1.4%	+5	2,614
Podiatrists & Chiropodists	72	121	127	126	+55	+76.3%	+5	+4.3%	-1	146
Speech & Language Therapists	1,103	1,231	1,215	1,206	+104	+9.4%	-25	-2.0%	-8	1,423
Therapy Professions	5,232	6,320	6,373	6,380	+1,147	+21.9%	+60	+0.9%	+6	7,379
Health & Social Care Professionals	16,769	19,721	19,910	19,901	+3,132	+18.7%	+180	+0.9%	-9	+22,797
Middle Management (V-VII)	5,168	7,704	8,409	8,525	+3,357	+64.9%	+821	+10.7%	+116	8,997
Other Administrative	37	32	52	49	+12	+33.9%	+17	+51.8%	-3	53
Administrative/ Supervisory (V to VII)	5,205	7,737	8,461	8,574	+3,369	+64.7%	+837	+10.8%	+113	9,050
General Administrative (III & IV)	11,801	12,974	13,666	13,703	+1,902	+16.1%	+729	+5.6%	+36	15,448



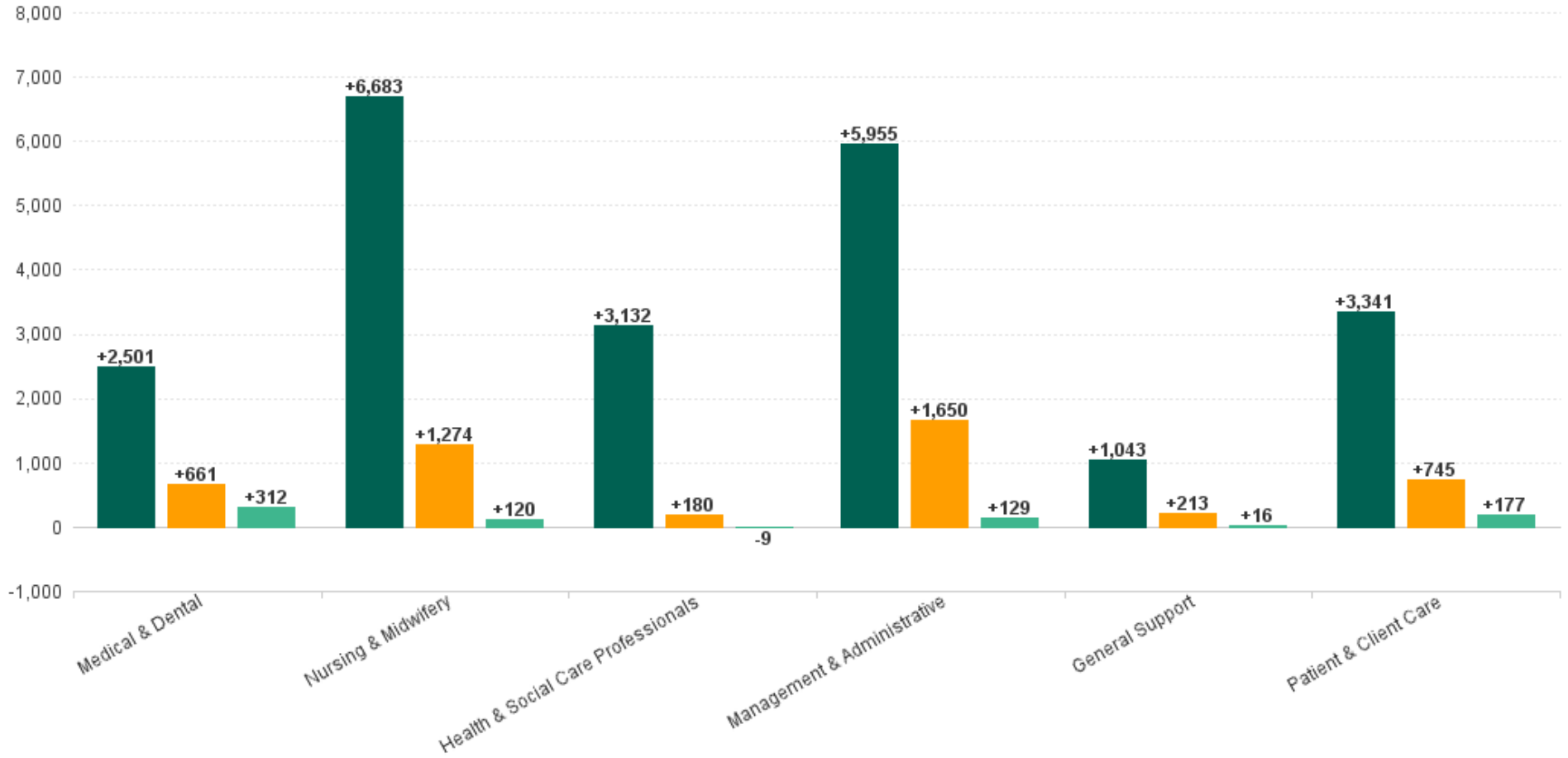
Employment Report Grade Group : AUG 2023

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Clerical (III & IV)	11,801	12,974	13,666	13,703	+1,902	+16.1%	+729	+5.6%	+36	15,448
Executive Management	332	412	412	405	+73	+22.1%	-7	-1.7%	-7	411
Senior Management (VIII & GM)	1,514	2,034	2,138	2,125	+611	+40.4%	+90	+4.4%	-14	2,192
Management (VIII & above)	1,845	2,446	2,550	2,530	+684	+37.1%	+83	+3.4%	-20	2,603
Management & Administrative	18,851	23,156	24,678	24,806	+5,955	+31.6%	+1,650	+7.1%	+129	+27,101
Maintenance	1,059	1,067	1,076	1,076	+17	+1.6%	+9	+0.9%	+0	1,119
Technical Services	115	154	155	161	+46	+40.2%	+7	+4.5%	+6	163
Maintenance/ Technical	1,173	1,221	1,231	1,237	+63	+5.4%	+16	+1.3%	+6	1,282
Catering	883	853	895	894	+11	+1.3%	+41	+4.7%	-1	987
Household Services	4,154	4,624	4,598	4,575	+421	+10.1%	-50	-1.1%	-23	5,450
Other Labs & Associated	389	620	750	770	+382	+98.2%	+150	+24.2%	+20	823
Other Support	1,134	1,108	1,078	1,075	-59	-5.2%	-33	-3.0%	-3	1,306
Portering	1,572	1,708	1,779	1,797	+225	+14.3%	+89	+5.2%	+18	1,912
Support	8,131	8,913	9,100	9,110	+979	+12.0%	+197	+2.2%	+11	10,478
General Support	9,305	10,134	10,331	10,347	+1,043	+11.2%	+213	+2.1%	+16	+11,760
Ambulance Control	180	165	213	211	+31	+17.4%	+46	+27.9%	-2	215
Ambulance Education	162	203	201	200	+38	+23.5%	-3	-1.6%	-1	201
Ambulance Officers	78	87	73	73	-5	-6.0%	-14	-15.6%	+0	75
Pre-Hospital Care (Ambulance)	1,408	1,477	1,542	1,531	+122	+8.7%	+54	+3.6%	-11	1,567
Ambulance Staff	1,828	1,932	2,029	2,014	+187	+10.2%	+83	+4.3%	-15	2,058
Health Promotion	31	29	23	22	-8	-27.7%	-7	-24.4%	-1	30
Home Care Services	132	186	191	191	+59	+44.6%	+5	+2.5%	0	214
Other Care Grades	1,017	1,403	1,422	1,456	+439	+43.2%	+52	+3.7%	+33	1,693
Pastoral Care	145	120	120	119	-26	-18.0%	-1	-0.9%	-1	185
Workshop Services	1,597	1,657	1,664	1,633	+36	+2.2%	-24	-1.4%	-31	1,936
Care, other	2,922	3,395	3,420	3,420	+499	+17.1%	+25	+0.7%	+0	4,058
Attendant/ Aide	4,863	3,545	3,462	3,501	-1,362	-28.0%	-44	-1.2%	+39	4,019
Health Care Assistant/ Care Assistant	12,406	15,341	15,854	15,987	+3,581	+28.9%	+646	+4.2%	+133	18,353
Health & Social Care Assistants	239	424	545	562	+323	+135.3%	+138	+32.6%	+17	633
Health Care Assistants	17,508	19,309	19,861	20,050	+2,542	+14.5%	+741	+3.8%	+189	23,005
Home Helps	3,565	3,782	3,676	3,678	+113	+3.2%	-104	-2.7%	+2	5,318
Home Help	3,565	3,782	3,676	3,678	+113	+3.2%	-104	-2.7%	+2	5,318
Patient & Client Care	25,822	28,418	28,986	29,163	+3,341	+12.9%	+745	+2.6%	+177	+34,439



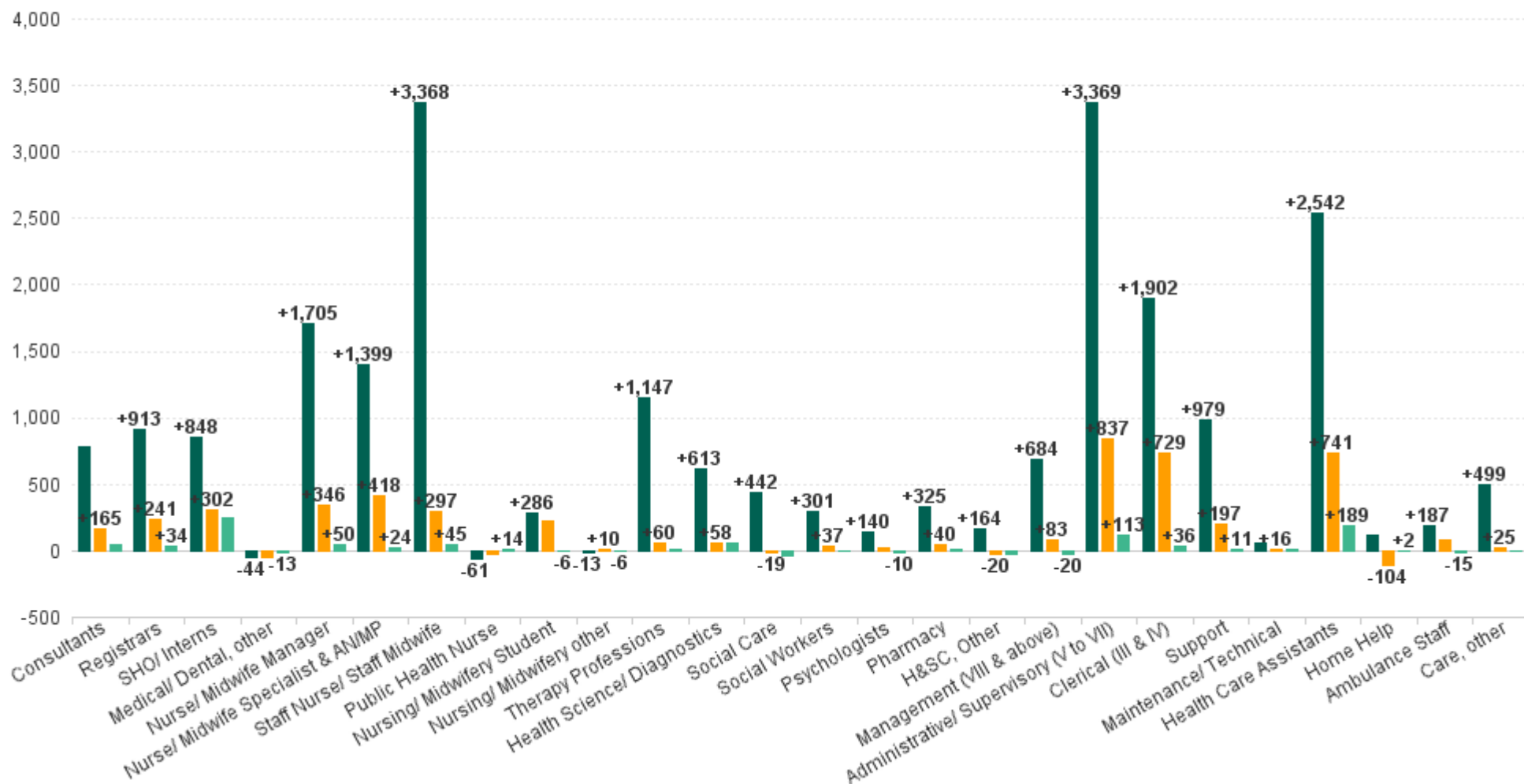
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since JUL 2023



Employment Report by Service : AUG 2023

Service Delivery AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
National Ambulance Service	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Children's Health Ireland	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Dublin Midlands Hospital Group	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Ireland East Hospital Group	12,503	14,889	15,302	15,469	+2,966	+23.7%	+580	+3.9%	+167	17,153
RCSI Hospitals Group	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Saolta University Hospital Care	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
South/South West Hospital Group	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
University of Limerick Hospital Group	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
other Acute Services	91	127	145	146	+55	+60.2%	+19	+15.3%	+1	152
Acute Services	62,538	74,055	76,681	77,428	+14,890	+23.8%	+3,374	+4.6%	+747	85,878
CHO 1	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512
CHO 2	5,545	5,972	6,060	6,013	+468	+8.4%	+41	+0.7%	-47	7,027
CHO 3	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
CHO 4	8,189	8,961	8,848	8,827	+638	+7.8%	-134	-1.5%	-21	10,873
CHO 5	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
CHO 6	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
CHO 7	6,514	7,215	7,326	7,326	+811	+12.5%	+111	+1.5%	-1	8,519
CHO 8	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
CHO 9	6,582	7,230	7,217	7,210	+628	+9.5%	-20	-0.3%	-8	8,335
other Community Services	640	740	791	804	+163	+25.5%	+64	+8.7%	+12	850
Community Services	52,085	57,523	58,502	58,471	+6,386	+12.3%	+948	+1.6%	-31	68,690
National Services & Central Functions	5,190	6,168	6,539	6,568	+1,378	+26.6%	+400	+6.5%	+29	7,066

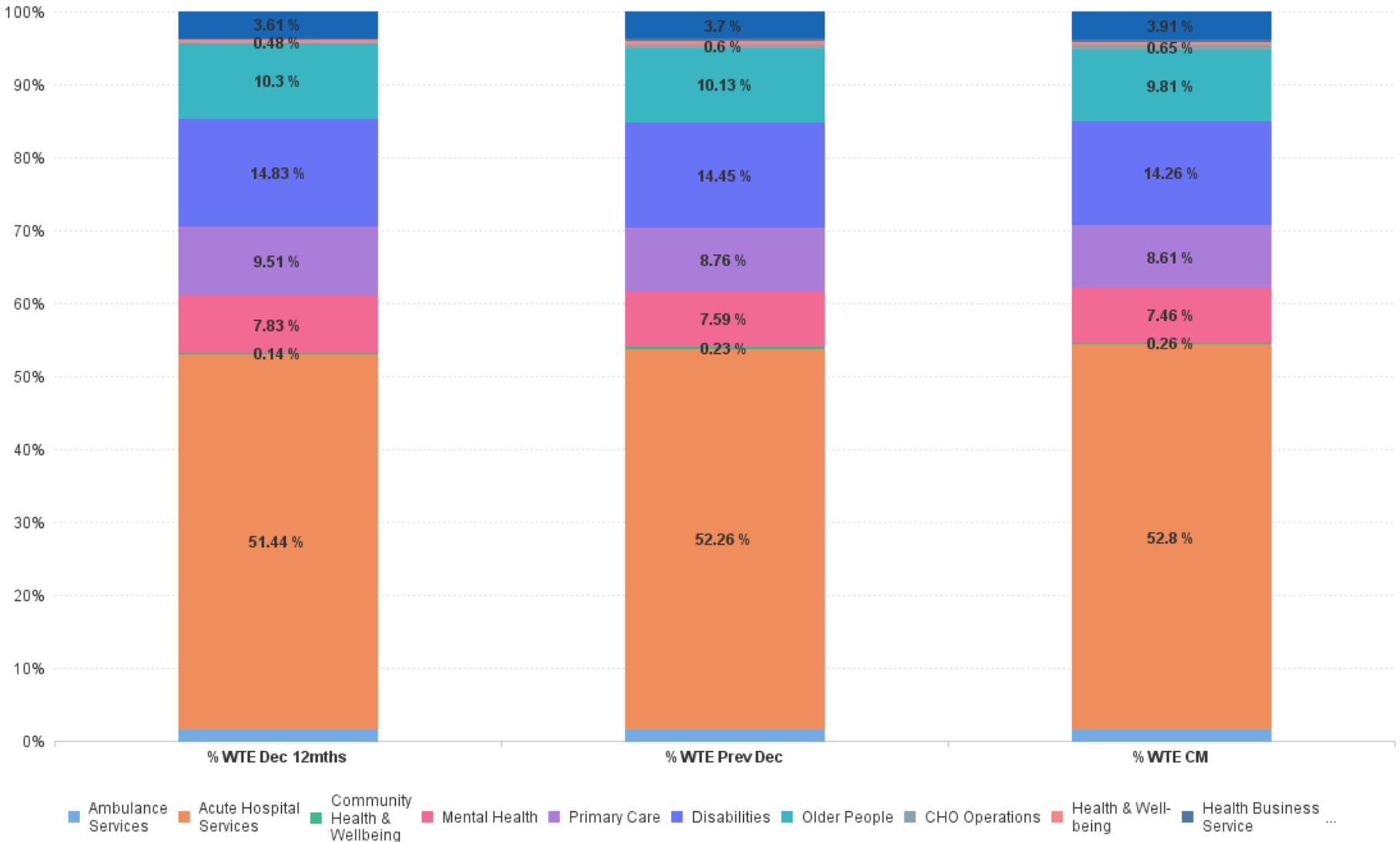


Employment Report by Care Group : AUG 2023

Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Ambulance Services	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Acute Hospital Services	60,605	71,988	74,470	75,228	+14,623	+24.1%	+3,240	+4.5%	+758	83,623
Acute Services	62,538	74,055	76,681	77,428	+14,890	+23.8%	+3,374	+4.6%	+747	85,878
Community Health & Wellbeing		322	361	364	+364		+42	+13.1%	+3	411
Mental Health	9,967	10,453	10,602	10,625	+657	+6.6%	+171	+1.6%	+23	11,746
Primary Care	10,606	12,064	12,364	12,267	+1,661	+15.7%	+203	+1.7%	-97	14,636
Disabilities	18,273	19,903	20,302	20,311	+2,039	+11.2%	+408	+2.0%	+9	23,986
Older People	13,239	13,947	13,934	13,973	+733	+5.5%	+25	+0.2%	+39	16,920
CHO Operations		833	939	931	+931		+99	+11.9%	-8	991
Community Services	52,085	57,523	58,502	58,471	+6,386	+12.3%	+948	+1.6%	-31	68,690
National Services & Central Functions	5,190	6,168	6,539	6,568	+1,378	+26.6%	+400	+6.5%	+29	7,066



% Total by Care Group



Employment Report : Acute Services AUG 2023

Employment by Acute Services AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Acute Services	62,538	74,055	76,681	77,428	+14,890	+23.8%	+3,374	+4.6%	+747	85,878
Consultants	2,782	3,329	3,438	3,474	+692	+24.9%	+145	+4.4%	+36	3,803
Medical/ Dental, other	60	75	72	76	+16	+27.0%	+0	+0.4%	+3	108
Registrars	2,943	3,489	3,611	3,667	+725	+24.6%	+178	+5.1%	+56	3,896
SHO/ Interns	2,795	3,333	3,411	3,617	+822	+29.4%	+284	+8.5%	+206	3,835
Medical & Dental	8,579	10,227	10,532	10,834	+2,255	+26.3%	+607	+5.9%	+302	11,642
Nurse/ Midwife Manager	4,705	5,716	5,947	5,989	+1,284	+27.3%	+273	+4.8%	+42	6,542
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,129	2,158	+871	+67.6%	+262	+13.8%	+29	2,386
Nursing/ Midwifery other	224	185	204	199	-26	-11.4%	+14	+7.4%	-5	229
Nursing/ Midwifery Student	431	538	663	664	+234	+54.2%	+126	+23.5%	+2	1,209
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	19,750	19,860	+3,184	+19.1%	+501	+2.6%	+110	22,191
Nursing & Midwifery	23,325	27,694	28,693	28,870	+5,545	+23.8%	+1,176	+4.2%	+177	32,557
Health Science/ Diagnostics	4,239	4,793	4,803	4,860	+621	+14.7%	+66	+1.4%	+57	5,395
H&SC, Other	151	207	156	149	-2	-1.2%	-58	-28.0%	-7	192
Pharmacy	901	1,133	1,159	1,164	+264	+29.3%	+31	+2.7%	+6	1,313
Psychologists	101	136	159	161	+60	+59.9%	+25	+18.1%	+1	198
Social Care	3	3	3	2	-1	-28.7%	-1	-30.5%	-1	4
Social Workers	355	441	462	464	+108	+30.6%	+23	+5.2%	+2	518
Therapy Professions	2,008	2,563	2,553	2,573	+565	+28.1%	+10	+0.4%	+20	2,898
Health & Social Care Professionals	7,757	9,277	9,294	9,373	+1,616	+20.8%	+96	+1.0%	+79	10,518
Administrative/ Supervisory (V to VII)	2,326	3,390	3,737	3,781	+1,455	+62.6%	+392	+11.6%	+44	3,985
Clerical (III & IV)	6,605	7,264	7,548	7,595	+990	+15.0%	+331	+4.6%	+47	8,548
Management (VIII & above)	518	720	759	750	+232	+44.8%	+30	+4.1%	-9	767
Management & Administrative	9,449	11,373	12,044	12,126	+2,677	+28.3%	+753	+6.6%	+82	13,300
Maintenance/ Technical	529	571	571	570	+41	+7.8%	-1	-0.1%	-2	584
Support	5,556	6,533	6,799	6,790	+1,233	+22.2%	+256	+3.9%	-9	7,594
General Support	6,085	7,104	7,370	7,360	+1,275	+20.9%	+256	+3.6%	-11	8,178
Ambulance Staff	1,825	1,931	2,028	2,013	+189	+10.3%	+83	+4.3%	-15	2,057
Care, other	168	230	248	265	+97	+57.9%	+35	+15.3%	+17	313
Health Care Assistants	5,350	6,218	6,471	6,587	+1,237	+23.1%	+369	+5.9%	+116	7,313
Patient & Client Care	7,343	8,379	8,748	8,866	+1,523	+20.7%	+487	+5.8%	+118	9,683



Employment Report : Community Services AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Community Services	52,085	57,523	58,502	58,471	+6,386	+12.3%	+948	+1.6%	-31	68,690
Consultants	424	472	484	489	+65	+15.4%	+17	+3.6%	+5	548
Medical/ Dental, other	634	629	596	582	-52	-8.2%	-47	-7.4%	-14	867
Registrars	687	798	885	850	+163	+23.7%	+52	+6.5%	-35	914
SHO/ Interns	319	327	304	345	+25	+7.9%	+17	+5.3%	+41	377
Medical & Dental	2,065	2,227	2,269	2,266	+201	+9.8%	+39	+1.8%	-3	2,706
Nurse/ Midwife Manager	3,162	3,449	3,516	3,522	+360	+11.4%	+73	+2.1%	+7	3,762
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,227	1,222	+531	+76.8%	+158	+14.8%	-5	1,337
Nursing/ Midwifery other	59	70	66	67	+9	+14.8%	-3	-3.8%	+2	75
Nursing/ Midwifery Student	223	174	283	275	+52	+23.4%	+101	+58.2%	-8	515
Public Health Nurse	1,534	1,502	1,463	1,477	-57	-3.7%	-25	-1.7%	+13	1,793
Staff Nurse/ Staff Midwife	9,008	9,366	9,233	9,168	+160	+1.8%	-198	-2.1%	-65	10,511
Nursing & Midwifery	14,677	15,625	15,787	15,731	+1,054	+7.2%	+106	+0.7%	-56	17,993
Health Science/ Diagnostics	108	125	125	126	+18	+16.5%	+1	+0.6%	+1	139
H&SC, Other	403	471	475	471	+68	+16.9%	0	-0.1%	-4	566
Pharmacy	98	125	131	131	+32	+33.1%	+5	+4.3%	-1	164
Psychologists	901	983	993	981	+80	+8.9%	-2	-0.2%	-11	1,104
Social Care	2,707	3,167	3,183	3,150	+443	+16.4%	-18	-0.6%	-33	3,714
Social Workers	807	970	987	985	+178	+22.1%	+15	+1.5%	-2	1,106
Therapy Professions	3,204	3,740	3,804	3,792	+588	+18.3%	+52	+1.4%	-12	4,462
Health & Social Care Professionals	8,228	9,582	9,697	9,635	+1,407	+17.1%	+53	+0.6%	-63	11,255
Administrative/ Supervisory (V to VII)	1,507	2,400	2,602	2,636	+1,129	+74.9%	+236	+9.8%	+34	2,811
Clerical (III & IV)	3,694	4,150	4,472	4,463	+769	+20.8%	+313	+7.5%	-9	5,119
Management (VIII & above)	618	827	837	832	+214	+34.6%	+5	+0.6%	-5	860
Management & Administrative	5,819	7,377	7,911	7,931	+2,112	+36.3%	+554	+7.5%	+20	8,790
Maintenance/ Technical	406	425	434	440	+34	+8.3%	+14	+3.4%	+6	465
Support	2,461	2,269	2,184	2,189	-272	-11.1%	-80	-3.5%	+5	2,744
General Support	2,867	2,694	2,618	2,628	-239	-8.3%	-66	-2.4%	+11	3,209
Care, other	2,717	3,162	3,171	3,154	+437	+16.1%	-7	-0.2%	-17	3,744
Health Care Assistants	12,147	13,075	13,374	13,448	+1,301	+10.7%	+373	+2.8%	+74	15,675
Home Help	3,565	3,782	3,676	3,678	+113	+3.2%	-104	-2.7%	+2	5,318
Patient & Client Care	18,430	20,019	20,221	20,280	+1,851	+10.0%	+261	+1.3%	+60	24,737



Employment Report : National Services & Central Functions AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total National Services & Central Functions	5,190	6,168	6,539	6,568	+1,378	+26.6%	+400	+6.5%	+29	7,066
Consultants	44	68	70	71	+27	+61.2%	+3	+4.5%	+1	81
Medical/ Dental, other	117	109	112	109	-8	-6.5%	0	-0.1%	-3	140
Registrars	51	65	63	76	+25	+48.8%	+11	+17.1%	+13	81
SHO/ Interns	1	1	1	1	+0	+20.0%	0	-13.0%	+0	2
Medical & Dental	213	244	246	258	+45	+21.0%	+14	+5.7%	+12	304
Nurse/ Midwife Manager	119	180	178	180	+61	+51.2%	0	0.0%	+2	205
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-2	-16.4%	-1	-8.3%	+0	15
Nursing/ Midwifery other	67	72	74	71	+4	+5.8%	-1	-1.4%	-3	79
Public Health Nurse	4	2	2	2	-2	-51.9%	+0	+13.3%	+0	3
Staff Nurse/ Staff Midwife	3	33	26	27	+24	+824.1%	-6	-17.3%	+0	33
Nursing & Midwifery	207	299	292	292	+85	+40.8%	-8	-2.5%	0	335
Health Science/ Diagnostics	150	133	129	124	-26	-17.5%	-9	-7.0%	-5	165
H&SC, Other	569	628	686	666	+97	+17.1%	+38	+6.1%	-20	749
Pharmacy	39	64	66	68	+29	+75.1%	+4	+6.1%	+2	69
Psychologists	2	1	2	2	0	-1.5%	+1	+99.0%	+0	2
Social Care			1						-1	
Social Workers	4	19	17	18	+15	+382.4%	-1	-3.8%	+1	20
Therapy Professions	20	17	17	15	-6	-27.1%	-2	-10.9%	-2	19
Health & Social Care Professionals	784	862	918	893	+109	+13.9%	+31	+3.6%	-25	1,024
Administrative/ Supervisory (V to VII)	1,372	1,947	2,122	2,157	+785	+57.2%	+210	+10.8%	+35	2,254
Clerical (III & IV)	1,501	1,560	1,647	1,645	+144	+9.6%	+85	+5.4%	-2	1,781
Management (VIII & above)	710	899	954	948	+238	+33.6%	+49	+5.4%	-6	976
Management & Administrative	3,583	4,406	4,722	4,749	+1,167	+32.6%	+343	+7.8%	+27	5,011
Maintenance/ Technical	239	225	226	227	-11	-4.8%	+2	+1.1%	+2	233
Support	114	111	117	132	+18	+15.8%	+21	+19.0%	+15	140
General Support	353	336	343	359	+7	+1.9%	+23	+7.0%	+17	373
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.3%	-3	-72.5%	0	1
Health Care Assistants	11	16	16	15	+4	+37.5%	-1	-6.8%	-1	17
Patient & Client Care	50	20	18	17	-33	-66.8%	-4	-18.1%	-1	19



Employment Report by Care Groups: AUG 2023

Ambulance Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Ambulance Services	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	2	+1	+133.0%	-1	-21.8%	-1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	2	+0	+16.5%	-1	-21.8%	-1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	38	+25	+207.1%	+17	+81.3%	-1	39
Administrative/ Supervisory (V to VII)	29	50	75	76	+47	+164.4%	+25	+50.2%	+1	77
Clerical (III & IV)	41	45	50	55	+14	+33.1%	+10	+21.0%	+5	61
Management & Administrative	82	116	163	168	+86	+104.8%	+52	+44.4%	+5	177
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-57.5%	0	-4.5%	0	1
Ambulance Staff	1825	1931	2028	2013	+189	+10.3%	+83	+4.3%	-15	2,057
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	0	12
Patient & Client Care	1,841	1,942	2,041	2,026	+184	+10.0%	+83	+4.3%	-15	2,070



Employment Report by Care Groups: AUG 2023

Acute Hospital Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Acute Hospital Services	60,605	71,988	74,470	75,228	+14,623	+24.1%	+3,240	+4.5%	+758	83,623
Consultants	2781	3328	3437	3473	+692	+24.9%	+145	+4.4%	+36	3,802
Registrars	2943	3489	3611	3667	+725	+24.6%	+178	+5.1%	+56	3,896
SHO/ Interns	2795	3333	3411	3617	+822	+29.4%	+284	+8.5%	+206	3,835
Medical/ Dental, other	60	75	72	76	+16	+27.0%	+0	+0.4%	+3	108
Medical & Dental	8,578	10,226	10,531	10,833	+2,255	+26.3%	+607	+5.9%	+302	11,641
Nurse/ Midwife Manager	4704	5713	5944	5986	+1,282	+27.3%	+273	+4.8%	+43	6,539
Nurse/ Midwife Specialist & AN/MP	1288	1897	2129	2158	+871	+67.6%	+262	+13.8%	+29	2,386
Staff Nurse/ Staff Midwife	16675	19359	19750	19860	+3,185	+19.1%	+501	+2.6%	+110	22,191
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	663	664	+234	+54.2%	+126	+23.5%	+2	1,209
Nursing/ Midwifery other	224	185	204	199	-26	-11.4%	+14	+7.4%	-5	229
Nursing & Midwifery	23,323	27,691	28,690	28,868	+5,544	+23.8%	+1,176	+4.2%	+177	32,554
Therapy Professions	2007	2563	2553	2573	+566	+28.2%	+10	+0.4%	+20	2,898
Health Science/ Diagnostics	4239	4793	4803	4860	+621	+14.7%	+66	+1.4%	+57	5,395
Social Care	3	3	3	2	-1	-28.7%	-1	-30.5%	-1	4
Social Workers	355	441	462	464	+108	+30.6%	+23	+5.2%	+2	518
Psychologists	101	136	159	161	+60	+59.9%	+25	+18.1%	+1	198
Pharmacy	901	1133	1159	1164	+264	+29.3%	+31	+2.7%	+6	1,313
H&SC, Other	151	207	156	149	-2	-1.2%	-58	-28.0%	-7	192
Health & Social Care Professionals	7,756	9,277	9,294	9,373	+1,617	+20.8%	+96	+1.0%	+79	10,518
Management (VIII & above)	505	700	721	712	+207	+40.9%	+13	+1.8%	-9	728
Administrative/ Supervisory (V to VII)	2297	3339	3663	3706	+1,408	+61.3%	+366	+11.0%	+43	3,908
Clerical (III & IV)	6564	7218	7498	7540	+976	+14.9%	+322	+4.5%	+42	8,487
Management & Administrative	9,367	11,257	11,881	11,958	+2,591	+27.7%	+701	+6.2%	+77	13,123
Support	5553	6530	6797	6787	+1,234	+22.2%	+257	+3.9%	-9	7,591
Maintenance/ Technical	527	570	570	569	+42	+8.0%	-1	-0.1%	-2	583
General Support	6,079	7,100	7,367	7,356	+1,277	+21.0%	+256	+3.6%	-11	8,174
Health Care Assistants	5348	6217	6470	6587	+1,239	+23.2%	+369	+5.9%	+116	7,312
Care, other	153	219	237	254	+101	+65.6%	+34	+15.7%	+17	301
Patient & Client Care	5,501	6,437	6,707	6,840	+1,339	+24.3%	+404	+6.3%	+134	7,613



Employment Report by Care Groups: AUG 2023

Community Health & Wellbeing

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Community Health & Wellbeing		322	361	364	+364		+42	+13.1%	+3	411
Consultants			0						0	
Medical/ Dental, other		3	1	0	+0		-2	-83.6%	-1	2
Medical & Dental		3	1	0	+0		-2	-83.6%	-1	2
Nurse/ Midwife Manager		4	8	9	+9		+5	+105.8%	+1	11
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Public Health Nurse		1	1	1	+1		0	-19.2%	+0	1
Nursing & Midwifery		5	11	13	+13		+7	+130.7%	+1	15
Therapy Professions		11	10	9	+9		-2	-16.2%	0	11
Pharmacy			2	2	+2		+2		0	2
H&SC, Other		14	10	5	+5		-10	-67.0%	-5	11
Health & Social Care Professionals		25	21	16	+16		-9	-37.3%	-5	24
Management (VIII & above)		14	22	22	+22		+8	+54.7%	+0	24
Administrative/ Supervisory (V to VII)		75	75	78	+78		+2	+3.3%	+3	85
Clerical (III & IV)		35	48	46	+46		+11	+32.5%	-2	53
Management & Administrative		124	145	146	+146		+22	+17.3%	+1	162
Maintenance/ Technical		1					-1	-100.0%		
General Support		1					-1	-100.0%		
Health Care Assistants		6	4	3	+3		-4	-58.9%	-1	3
Care, other		157	179	186	+186		+30	+19.0%	+7	205
Patient & Client Care		163	183	189	+189		+26	+16.0%	+6	208



Employment Report by Care Groups: AUG 2023

Mental Health

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Mental Health	9,967	10,453	10,602	10,625	+657	+6.6%	+171	+1.6%	+23	11,746
Consultants	353	397	404	410	+58	+16.3%	+13	+3.3%	+6	449
Registrars	269	345	334	333	+64	+23.8%	-12	-3.5%	-1	357
SHO/ Interns	261	267	230	266	+5	+2.0%	-1	-0.3%	+37	283
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	971	1,012	+125	+14.0%	-1	-0.1%	+41	1,095
Nurse/ Midwife Manager	1201	1245	1237	1240	+39	+3.3%	-5	-0.4%	+3	1,299
Nurse/ Midwife Specialist & AN/MP	460	631	692	690	+230	+50.0%	+59	+9.4%	-2	744
Staff Nurse/ Staff Midwife	3002	2948	2841	2812	-190	-6.3%	-136	-4.6%	-29	3,053
Nursing/ Midwifery Student	83	65	171	171	+88	+105.7%	+105	+161.9%	-1	340
Nursing/ Midwifery other	32	34	33	33	+1	+3.5%	-2	-5.1%	0	36
Nursing & Midwifery	4,778	4,924	4,974	4,946	+167	+3.5%	+22	+0.4%	-28	5,472
Therapy Professions	420	435	433	426	+6	+1.4%	-9	-2.2%	-7	488
Social Care	74	72	63	63	-10	-14.0%	-9	-12.0%	+0	73
Social Workers	350	414	415	415	+65	+18.4%	+1	+0.3%	0	462
Psychologists	394	448	456	453	+58	+14.8%	+5	+1.1%	-3	505
Pharmacy	19	19	21	22	+4	+20.2%	+3	+15.7%	+2	30
H&SC, Other	107	130	130	131	+24	+22.5%	+1	+0.7%	+1	152
Health & Social Care Professionals	1,364	1,518	1,518	1,511	+146	+10.7%	-8	-0.5%	-8	1,710
Management (VIII & above)	58	75	76	75	+16	+27.7%	0	-0.1%	-1	76
Administrative/ Supervisory (V to VII)	238	287	310	315	+77	+32.5%	+28	+9.8%	+5	331
Clerical (III & IV)	717	707	782	788	+71	+9.9%	+81	+11.5%	+6	879
Management & Administrative	1,014	1,068	1,168	1,178	+164	+16.2%	+110	+10.3%	+9	1,286
Support	585	556	534	536	-49	-8.4%	-20	-3.5%	+2	613
Maintenance/ Technical	127	129	132	133	+6	+4.5%	+4	+3.0%	+1	137
General Support	712	685	666	669	-43	-6.1%	-16	-2.3%	+3	750
Health Care Assistants	996	1030	1075	1081	+86	+8.6%	+51	+5.0%	+6	1,165
Care, other	216	216	229	229	+13	+5.8%	+13	+5.8%	-1	268
Patient & Client Care	1,212	1,246	1,305	1,310	+98	+8.1%	+64	+5.1%	+5	1,433



Employment Report by Care Groups: AUG 2023

Primary Care

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Primary Care	10,606	12,064	12,364	12,267	+1,661	+15.7%	+203	+1.7%	-97	14,636
Consultants	44	50	54	56	+12	+27.0%	+5	+10.7%	+2	68
Registrars	396	433	531	497	+102	+25.7%	+64	+14.8%	-34	536
SHO/ Interns	36	39	41	45	+9	+24.7%	+6	+15.5%	+4	60
Medical/ Dental, other	520	511	497	484	-36	-6.9%	-27	-5.3%	-14	690
Medical & Dental	995	1,034	1,123	1,082	+87	+8.7%	+48	+4.7%	-41	1,354
Nurse/ Midwife Manager	358	477	489	488	+129	+36.1%	+11	+2.3%	-2	545
Nurse/ Midwife Specialist & AN/MP	143	278	344	340	+197	+137.9%	+62	+22.2%	-5	389
Staff Nurse/ Staff Midwife	862	1057	1142	1132	+270	+31.4%	+76	+7.2%	-10	1,466
Public Health Nurse	1513	1477	1440	1453	-61	-4.0%	-24	-1.6%	+13	1,764
Nursing/ Midwifery Student	96	96	29	25	-71	-74.2%	-71	-74.2%	-4	26
Nursing/ Midwifery other	4	5	4	5	+1	+21.1%	0	-6.9%	+0	5
Nursing & Midwifery	2,976	3,389	3,449	3,442	+466	+15.7%	+53	+1.6%	-7	4,195
Therapy Professions	1733	2162	2217	2190	+457	+26.3%	+28	+1.3%	-27	2,610
Health Science/ Diagnostics	82	99	99	100	+18	+22.5%	+1	+1.3%	+1	110
Social Care	35	39	41	39	+3	+9.1%	+0	+0.4%	-2	43
Social Workers	139	195	205	202	+63	+45.4%	+7	+3.7%	-2	224
Psychologists	303	292	302	296	-6	-2.1%	+5	+1.6%	-6	335
Pharmacy	58	68	74	74	+16	+27.7%	+6	+8.4%	-1	87
H&SC, Other	209	255	255	256	+47	+22.6%	+2	+0.6%	+2	305
Health & Social Care Professionals	2,559	3,109	3,192	3,158	+598	+23.4%	+48	+1.6%	-34	3,714
Management (VIII & above)	306	253	249	242	-64	-20.8%	-11	-4.4%	-7	254
Administrative/ Supervisory (V to VII)	623	762	798	801	+178	+28.5%	+39	+5.1%	+3	862
Clerical (III & IV)	1746	1847	1970	1963	+217	+12.4%	+117	+6.3%	-7	2,265
Management & Administrative	2,675	2,862	3,017	3,007	+331	+12.4%	+145	+5.1%	-10	3,381
Support	346	327	325	324	-22	-6.4%	-3	-1.0%	-1	475
Maintenance/ Technical	59	36	32	32	-27	-45.4%	-3	-8.9%	+0	36
General Support	405	362	357	356	-49	-12.1%	-6	-1.8%	-1	511
Health Care Assistants	254	466	410	405	+151	+59.4%	-61	-13.2%	-5	477
Home Help	18	15	19	18	+0	+0.4%	+3	+22.8%	0	42
Care, other	723	827	798	800	+77	+10.7%	-27	-3.2%	+2	962
Patient & Client Care	995	1,308	1,226	1,223	+228	+22.9%	-85	-6.5%	-3	1,481



Employment Report by Care Groups: AUG 2023

Disabilities

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Disabilities	18,273	19,903	20,302	20,311	+2,039	+11.2%	+408	+2.0%	+9	23,986
Consultants	24	18	20	19	-5	-22.0%	+0	+1.2%	-2	24
Registrars	13	10	10	9	-4	-27.0%	0	-4.9%	-1	10
SHO/ Interns	7	9	13	14	+7	+101.1%	+5	+56.6%	+1	14
Medical/ Dental, other	14	13	12	12	-3	-18.3%	-1	-8.9%	+0	18
Medical & Dental	58	50	55	54	-4	-7.5%	+4	+7.2%	-1	66
Nurse/ Midwife Manager	892	959	969	967	+75	+8.4%	+8	+0.8%	-1	1,043
Nurse/ Midwife Specialist & AN/MP	62	70	79	79	+17	+27.8%	+9	+13.5%	+1	85
Staff Nurse/ Staff Midwife	2569	2618	2566	2540	-29	-1.1%	-79	-3.0%	-26	2,932
Public Health Nurse	6	12	12	12	+6	+93.2%	+0	+3.1%	+0	14
Nursing/ Midwifery Student	42	11	79	77	+34	+81.8%	+66	+606.0%	-3	146
Nursing/ Midwifery other	22	28	24	26	+4	+17.8%	-1	-5.0%	+2	30
Nursing & Midwifery	3,593	3,697	3,728	3,701	+107	+3.0%	+4	+0.1%	-27	4,250
Therapy Professions	763	790	791	805	+42	+5.6%	+15	+1.9%	+14	937
Health Science/ Diagnostics	20	21	21	21	+1	+5.0%	0	-1.4%	+0	21
Social Care	2595	3055	3078	3045	+450	+17.3%	-10	-0.3%	-33	3,594
Social Workers	219	239	232	231	+13	+5.8%	-8	-3.2%	0	271
Psychologists	202	239	230	228	+26	+12.8%	-11	-4.6%	-2	258
Pharmacy	7	8	8	8	+1	+19.2%	0	-1.3%	+0	11
H&SC, Other	85	68	62	58	-27	-31.8%	-10	-15.1%	-4	76
Health & Social Care Professionals	3,890	4,421	4,422	4,397	+506	+13.0%	-24	-0.5%	-25	5,168
Management (VIII & above)	180	236	231	232	+52	+29.1%	-4	-1.8%	+1	237
Administrative/ Supervisory (V to VII)	477	665	734	751	+273	+57.3%	+86	+12.9%	+17	801
Clerical (III & IV)	660	744	801	797	+137	+20.8%	+54	+7.2%	-4	938
Management & Administrative	1,317	1,645	1,766	1,780	+463	+35.1%	+135	+8.2%	+14	1,976
Support	733	624	564	560	-173	-23.6%	-64	-10.3%	-4	776
Maintenance/ Technical	124	126	137	140	+16	+13.1%	+15	+11.7%	+4	154
General Support	857	750	701	700	-157	-18.3%	-49	-6.6%	-1	930
Health Care Assistants	6818	7495	7798	7871	+1,053	+15.4%	+377	+5.0%	+74	9,330
Home Help	99	80	73	73	-26	-25.9%	-7	-8.2%	+1	207
Care, other	1638	1766	1759	1735	+96	+5.9%	-31	-1.8%	-25	2,059
Patient & Client Care	8,556	9,341	9,630	9,680	+1,124	+13.1%	+339	+3.6%	+50	11,596



Employment Report by Care Groups: AUG 2023

Older People

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Older People	13,239	13,947	13,934	13,973	+733	+5.5%	+25	+0.2%	+39	16,920
Consultants	4	7	6	5	+1	+31.4%	-2	-27.9%	-1	7
Registrars	10	10	10	11	+1	+10.5%	+1	+10.6%	+1	11
SHO/ Interns	15	12	20	19	+4	+27.9%	+7	+59.7%	-1	20
Medical/ Dental, other	95	98	83	83	-12	-12.8%	-15	-15.4%	+0	151
Medical & Dental	124	126	118	118	-6	-4.7%	-9	-6.9%	-1	189
Nurse/ Midwife Manager	711	738	779	786	+76	+10.6%	+49	+6.6%	+7	830
Nurse/ Midwife Specialist & AN/MP	26	74	98	99	+72	+273.6%	+24	+32.8%	+1	103
Staff Nurse/ Staff Midwife	2575	2737	2683	2682	+107	+4.2%	-55	-2.0%	0	3,058
Public Health Nurse	14	13	11	11	-3	-22.4%	-2	-12.1%	+0	14
Nursing/ Midwifery Student	2	1	3	3	+1	+47.0%	+2	+200.0%	0	3
Nursing/ Midwifery other	1	3	3	3	+2	+188.0%	0	-4.0%	+0	3
Nursing & Midwifery	3,329	3,566	3,576	3,584	+255	+7.7%	+19	+0.5%	+8	4,011
Therapy Professions	288	340	351	360	+72	+24.9%	+19	+5.7%	+8	414
Health Science/ Diagnostics	6	5	5	5	-2	-26.2%	0	-4.0%	+0	8
Social Care	3	2	2	3	0	-2.9%	+0	+17.7%	+1	4
Social Workers	98	69	50	50	-48	-49.0%	-19	-27.4%	+1	57
Psychologists	2	4	4	3	+1	+62.4%	0	-2.6%	0	5
Pharmacy	15	20	18	18	+3	+19.5%	-1	-6.8%	0	26
H&SC, Other	1	3	16	17	+16	+1,172.1%	+14	+411.8%	+2	19
Health & Social Care Professionals	414	443	445	456	+42	+10.2%	+13	+3.0%	+11	533
Management (VIII & above)	75	116	125	125	+50	+67.7%	+9	+7.5%	+0	128
Administrative/ Supervisory (V to VII)	169	263	282	285	+117	+69.2%	+22	+8.5%	+4	303
Clerical (III & IV)	570	631	663	668	+98	+17.1%	+36	+5.8%	+5	765
Management & Administrative	813	1,010	1,069	1,078	+265	+32.5%	+68	+6.7%	+9	1,196
Support	797	757	760	767	-29	-3.7%	+11	+1.4%	+8	878
Maintenance/ Technical	95	94	93	94	-2	-1.6%	0	-0.2%	+1	97
General Support	892	851	853	861	-31	-3.5%	+11	+1.3%	+8	975
Health Care Assistants	4079	4072	4085	4086	+7	+0.2%	+13	+0.3%	+0	4,698
Home Help	3448	3687	3585	3586	+139	+4.0%	-101	-2.7%	+1	5,069
Care, other	140	192	203	204	+63	+45.1%	+11	+5.9%	+1	249
Patient & Client Care	7,667	7,951	7,873	7,876	+208	+2.7%	-76	-1.0%	+3	10,016



Employment Report by Care Groups: AUG 2023

CHO Operations

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO Operations		833	939	931	+931		+99	+11.9%	-8	991
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	34	32	+32		+6	+24.1%	-2	34
Nurse/ Midwife Specialist & AN/MP		11	12	12	+12		+0	+4.2%	-1	13
Staff Nurse/ Staff Midwife		6	1	1	+1		-5	-77.7%	+0	2
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery		44	48	46	+46		+2	+3.7%	-3	50
Therapy Professions		1	2	2	+2		+1	+100.0%	+0	2
Social Workers		53	85	86	+86		+32	+61.0%	+1	92
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		10	8	7	+7		-4	-36.9%	-1	8
H&SC, Other			3	3	+3		+3		+0	3
Health & Social Care Professionals		66	99	98	+98		+33	+49.7%	-1	106
Management (VIII & above)		133	136	137	+137		+4	+3.0%	+1	141
Administrative/ Supervisory (V to VII)		347	403	406	+406		+59	+16.8%	+3	429
Clerical (III & IV)		187	208	200	+200		+13	+7.2%	-8	219
Management & Administrative		667	747	743	+743		+76	+11.4%	-4	789
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	40	40	+40		+0	+0.7%	+0	41
General Support		45	42	42	+42		-4	-8.1%	+0	43
Health Care Assistants		6	2	2	+2		-4	-65.1%	+0	2
Care, other		4	2	1	+1		-3	-74.8%	-1	1
Patient & Client Care		10	4	3	+3		-7	-69.1%	-1	3



Employment Report by Care Groups: AUG 2023

Health & Well-being

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health & Well-being	574	676	611	601	+27	+4.8%	-75	-11.1%	-10	668
Consultants	1	25	28	26	+25	+2,518.0%	+1	+4.3%	-2	30
Registrars	28	36	30	29	+1	+4.1%	-7	-19.5%	-2	31
Medical/ Dental, other	89	81	61	60	-29	-32.4%	-20	-24.9%	-1	72
Medical & Dental	118	141	120	115	-3	-2.3%	-26	-18.4%	-5	133
Nurse/ Midwife Manager	14	43	35	34	+20	+147.1%	-9	-20.4%	-1	38
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-54.2%	+0	+3.1%	+0	2
Staff Nurse/ Staff Midwife	1	24	17	17	+16	+1,073.8%	-6	-26.1%	+1	21
Public Health Nurse	4	2	2	2	-2	-51.9%	+0	+13.3%	+0	3
Nursing & Midwifery	23	70	55	55	+32	+137.3%	-15	-20.9%	+0	64
Therapy Professions	18	6	6	5	-13	-70.7%	0	-7.2%	-1	6
Health Science/ Diagnostics	60	46	41	36	-25	-40.7%	-10	-22.5%	-5	44
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+149.0%	+1	+26.7%	0	5
H&SC, Other	34	69	80	83	+49	+144.9%	+14	+20.6%	+4	91
Health & Social Care Professionals	115	126	132	130	+15	+12.9%	+4	+3.6%	-2	147
Management (VIII & above)	44	66	59	58	+14	+31.6%	-8	-12.3%	-2	60
Administrative/ Supervisory (V to VII)	137	163	147	147	+9	+6.8%	-16	-9.9%	-1	156
Clerical (III & IV)	100	103	93	91	-8	-8.3%	-12	-11.5%	-1	102
Management & Administrative	281	332	299	296	+15	+5.3%	-36	-10.9%	-4	318
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	1	1	-34	-97.2%	-3	-72.5%	0	1
Patient & Client Care	35	5	2	2	-33	-94.1%	-3	-55.7%	0	3



Employment Report by Care Groups: AUG 2023

Health Business Service

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Business Service	654	390	394	397	-257	-39.3%	+7	+1.8%	+3	410
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+24.5%	+3	+78.4%	+0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.9%	+3	+78.4%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1		0	1	+0	+0.0%	+1		+1	1
Health & Social Care Professionals	2	1	1	2	+0	+0.0%	+1	+100.0%	+1	2
Management (VIII & above)	56	39	38	36	-20	-36.0%	-3	-7.8%	-2	37
Administrative/ Supervisory (V to VII)	127	65	67	69	-59	-46.0%	+4	+6.1%	+2	70
Clerical (III & IV)	210	51	52	54	-156	-74.4%	+2	+4.4%	+1	58
Management & Administrative	394	155	157	159	-235	-59.7%	+3	+2.0%	+1	165
Support	21	15	16	16	-5	-25.7%	+1	+3.4%	-1	17
Maintenance/ Technical	228	213	211	213	-15	-6.7%	-1	-0.4%	+2	218
General Support	249	229	227	228	-21	-8.3%	0	-0.1%	+1	235
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



Employment Report by Care Groups: AUG 2023

National & Central Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total National & Central Services	3,963	5,102	5,534	5,570	+1,608	+40.6%	+468	+9.2%	+37	5,988
Consultants	43	43	42	45	+2	+4.3%	+2	+4.6%	+3	51
Registrars	24	30	33	48	+24	+100.7%	+18	+61.1%	+15	50
SHO/ Interns	1	1	1	1	+0	+20.0%	0	-13.0%	+0	2
Medical/ Dental, other	26	29	50	49	+23	+90.3%	+20	+69.6%	-2	68
Medical & Dental	94	103	126	143	+49	+52.5%	+40	+38.9%	+17	171
Nurse/ Midwife Manager	100	133	137	139	+39	+39.4%	+6	+4.2%	+2	160
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	+0.0%	-1	-10.2%	+0	13
Staff Nurse/ Staff Midwife	1	9	10	9	+8	+562.0%	+1	+6.1%	0	12
Nursing/ Midwifery other	66	72	74	71	+5	+7.1%	-1	-1.4%	-3	79
Nursing & Midwifery	178	226	230	230	+52	+29.3%	+4	+1.8%	-1	264
Therapy Professions	2	11	11	10	+7	+303.8%	-1	-12.8%	-1	13
Health Science/ Diagnostics	89	86	88	87	-2	-1.9%	+1	+1.2%	-1	120
Social Care			1						-1	
Social Workers	4	19	17	18	+15	+382.4%	-1	-3.8%	+1	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	61	63	+26	+71.0%	+3	+4.8%	+2	64
H&SC, Other	534	559	606	582	+48	+9.0%	+23	+4.1%	-24	657
Health & Social Care Professionals	667	735	784	761	+94	+14.2%	+26	+3.5%	-23	875
Management (VIII & above)	609	794	856	854	+245	+40.1%	+60	+7.6%	-2	879
Administrative/ Supervisory (V to VII)	1107	1719	1907	1941	+834	+75.3%	+222	+12.9%	+34	2,028
Clerical (III & IV)	1192	1405	1502	1500	+308	+25.9%	+94	+6.7%	-2	1,621
Management & Administrative	2,908	3,919	4,265	4,295	+1,387	+47.7%	+376	+9.6%	+30	4,528
Support	92	93	98	114	+22	+24.3%	+21	+22.0%	+16	120
Maintenance/ Technical	11	12	15	15	+4	+34.8%	+3	+27.2%	+0	15
General Support	103	105	113	129	+26	+25.4%	+24	+22.6%	+16	135
Health Care Assistants	9	14	14	12	+3	+34.4%	-1	-7.9%	-1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	15	13	-1	-4.3%	-1	-7.3%	-1	15



Employment Report by Hospital Groups & CHOs: AUG 2023

National Ambulance Service

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total National Ambulance Service	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	2	+1	+133.0%	-1	-21.8%	-1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	2	+0	+16.5%	-1	-21.8%	-1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	38	+25	+207.1%	+17	+81.3%	-1	39
Administrative/ Supervisory (V to VII)	29	50	75	76	+47	+164.4%	+25	+50.2%	+1	77
Clerical (III & IV)	41	45	50	55	+14	+33.1%	+10	+21.0%	+5	61
Management & Administrative	82	116	163	168	+86	+104.8%	+52	+44.4%	+5	177
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-57.5%	0	-4.5%	0	1
Ambulance Staff	1825	1931	2028	2013	+189	+10.3%	+83	+4.3%	-15	2,057
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	0	12
Patient & Client Care	1,841	1,942	2,041	2,026	+184	+10.0%	+83	+4.3%	-15	2,070



Employment Report by Hospital Groups & CHOs: AUG 2023

Children's Health Ireland

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Children's Health Ireland	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Consultants	220	279	279	280	+60	+27.1%	+1	+0.4%	+1	302
Registrars	204	226	229	246	+41	+20.3%	+20	+8.8%	+17	266
SHO/ Interns	88	107	109	114	+26	+30.0%	+8	+7.3%	+5	120
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	618	641	+128	+24.8%	+29	+4.7%	+23	691
Nurse/ Midwife Manager	331	375	375	372	+40	+12.2%	-3	-0.9%	-3	419
Nurse/ Midwife Specialist & AN/MP	152	206	257	259	+107	+70.2%	+53	+25.5%	+2	304
Staff Nurse/ Staff Midwife	805	882	894	903	+97	+12.1%	+20	+2.3%	+9	1,003
Nursing/ Midwifery Student	75	79	47	45	-30	-40.2%	-34	-43.3%	-2	62
Nursing/ Midwifery other	10	9	9	9	-2	-18.5%	0	-0.8%	-1	10
Nursing & Midwifery	1,374	1,551	1,582	1,586	+212	+15.4%	+35	+2.3%	+5	1,798
Therapy Professions	136	160	159	163	+27	+19.6%	+3	+1.8%	+4	189
Health Science/ Diagnostics	280	304	312	315	+35	+12.4%	+11	+3.7%	+3	337
Social Workers	57	64	64	62	+5	+8.3%	-3	-4.0%	-2	72
Psychologists	38	44	55	56	+18	+47.5%	+12	+27.5%	+1	71
Pharmacy	45	58	58	59	+14	+31.3%	+1	+1.2%	+1	65
H&SC, Other	25	37	29	28	+3	+11.3%	-9	-23.5%	-1	36
Health & Social Care Professionals	581	666	676	682	+101	+17.4%	+16	+2.4%	+6	770
Management (VIII & above)	52	72	76	74	+22	+41.3%	+2	+2.2%	-3	75
Administrative/ Supervisory (V to VII)	272	358	417	428	+156	+57.4%	+69	+19.4%	+11	451
Clerical (III & IV)	420	430	458	464	+44	+10.4%	+34	+7.8%	+6	536
Management & Administrative	744	861	951	966	+221	+29.7%	+105	+12.2%	+15	1,062
Support	195	211	229	232	+37	+18.9%	+21	+9.9%	+3	262
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	242	245	+35	+16.4%	+19	+8.5%	+3	275
Health Care Assistants	165	181	197	203	+38	+22.9%	+22	+11.9%	+6	238
Care, other	14	10	9	9	-5	-33.1%	-1	-7.5%	+1	11
Patient & Client Care	179	191	206	212	+33	+18.5%	+21	+10.9%	+6	249



Employment Report by Hospital Groups & CHOs: AUG 2023

Dublin Midlands Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Dublin Midlands Hospital Group	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Consultants	464	564	575	582	+118	+25.4%	+18	+3.2%	+6	632
Registrars	490	583	576	610	+120	+24.5%	+27	+4.6%	+34	660
SHO/ Interns	424	473	484	487	+63	+14.8%	+14	+2.9%	+3	537
Medical/ Dental, other	7	9	11	12	+6	+83.2%	+3	+36.0%	+1	15
Medical & Dental	1,384	1,629	1,646	1,691	+307	+22.2%	+62	+3.8%	+45	1,844
Nurse/ Midwife Manager	877	992	1022	1037	+159	+18.2%	+45	+4.5%	+14	1,128
Nurse/ Midwife Specialist & AN/MP	205	312	356	367	+162	+79.3%	+55	+17.6%	+11	408
Staff Nurse/ Staff Midwife	2835	3141	3189	3206	+371	+13.1%	+65	+2.1%	+17	3,529
Nursing/ Midwifery Student	42	96	126	125	+84	+200.0%	+29	+30.5%	-1	225
Nursing/ Midwifery other	36	36	41	36	+0	+0.9%	+0	+1.4%	-5	41
Nursing & Midwifery	3,994	4,576	4,734	4,770	+776	+19.4%	+195	+4.3%	+36	5,331
Therapy Professions	367	448	444	446	+79	+21.5%	-2	-0.5%	+2	496
Health Science/ Diagnostics	979	1044	1038	1053	+74	+7.6%	+9	+0.9%	+15	1,141
Social Workers	79	89	97	99	+20	+24.7%	+10	+11.8%	+2	109
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	0	23
Pharmacy	220	235	240	237	+16	+7.4%	+1	+0.5%	-4	261
H&SC, Other	34	52	42	40	+6	+18.0%	-12	-22.5%	-2	45
Health & Social Care Professionals	1,692	1,885	1,882	1,895	+204	+12.0%	+10	+0.5%	+13	2,075
Management (VIII & above)	117	145	144	142	+25	+21.0%	-3	-2.2%	-2	147
Administrative/ Supervisory (V to VII)	494	615	684	692	+197	+39.9%	+76	+12.4%	+8	726
Clerical (III & IV)	1055	1136	1211	1210	+155	+14.7%	+74	+6.5%	-2	1,394
Management & Administrative	1,667	1,896	2,039	2,043	+377	+22.6%	+147	+7.8%	+4	2,267
Support	764	791	836	837	+73	+9.6%	+47	+5.9%	+1	960
Maintenance/ Technical	130	127	126	123	-7	-5.2%	-4	-3.2%	-2	126
General Support	894	918	962	961	+66	+7.4%	+43	+4.7%	-1	1,086
Health Care Assistants	1167	1391	1468	1480	+313	+26.9%	+89	+6.4%	+12	1,643
Care, other	21	32	38	39	+18	+88.8%	+7	+23.4%	+1	48
Patient & Client Care	1,187	1,423	1,506	1,519	+332	+27.9%	+96	+6.8%	+13	1,691

Employment Report by Hospital Groups & CHOs: AUG 2023

Ireland East Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Ireland East Hospital Group	12,503	14,889	15,302	15,469	+2,966	+23.7%	+580	+3.9%	+167	17,153
Consultants	551	677	689	699	+148	+26.8%	+22	+3.2%	+9	796
Registrars	623	755	778	776	+153	+24.6%	+21	+2.8%	-1	829
SHO/ Interns	576	697	721	735	+159	+27.6%	+38	+5.4%	+15	805
Medical/ Dental, other	26	35	32	35	+10	+38.4%	+0	+1.1%	+3	48
Medical & Dental	1,776	2,164	2,220	2,245	+470	+26.4%	+81	+3.8%	+25	2,478
Nurse/ Midwife Manager	962	1244	1264	1285	+323	+33.6%	+41	+3.3%	+21	1,405
Nurse/ Midwife Specialist & AN/MP	308	405	438	439	+131	+42.7%	+35	+8.6%	+1	483
Staff Nurse/ Staff Midwife	3332	3772	3883	3952	+620	+18.6%	+179	+4.8%	+69	4,320
Nursing/ Midwifery Student	57	128	127	132	+75	+130.8%	+4	+3.0%	+4	262
Nursing/ Midwifery other	77	51	52	53	-24	-31.5%	+2	+3.2%	+0	62
Nursing & Midwifery	4,735	5,600	5,765	5,860	+1,125	+23.8%	+260	+4.7%	+95	6,532
Therapy Professions	514	611	600	601	+87	+16.9%	-10	-1.7%	+2	679
Health Science/ Diagnostics	738	868	842	856	+118	+15.9%	-12	-1.4%	+14	942
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	115	115	+33	+40.5%	+5	+4.6%	+0	127
Psychologists	33	47	49	47	+15	+45.4%	+0	+0.3%	-1	56
Pharmacy	194	216	219	225	+30	+15.6%	+8	+3.8%	+5	249
H&SC, Other	27	36	39	36	+9	+35.4%	0	-0.2%	-3	45
Health & Social Care Professionals	1,589	1,890	1,864	1,881	+293	+18.4%	-9	-0.5%	+17	2,100
Management (VIII & above)	86	160	161	160	+73	+85.2%	0	-0.3%	-2	162
Administrative/ Supervisory (V to VII)	544	779	851	861	+317	+58.2%	+82	+10.5%	+10	906
Clerical (III & IV)	1251	1365	1447	1454	+202	+16.2%	+89	+6.5%	+7	1,635
Management & Administrative	1,882	2,304	2,459	2,474	+592	+31.5%	+170	+7.4%	+15	2,703
Support	1279	1416	1459	1411	+132	+10.3%	-5	-0.4%	-47	1,585
Maintenance/ Technical	118	138	136	138	+19	+16.2%	-1	-0.6%	+2	139
General Support	1,397	1,555	1,594	1,549	+152	+10.8%	-6	-0.4%	-45	1,724
Health Care Assistants	1096	1342	1363	1422	+326	+29.7%	+80	+6.0%	+59	1,571
Care, other	28	34	36	37	+9	+33.0%	+3	+8.2%	+1	45
Patient & Client Care	1,124	1,376	1,399	1,459	+335	+29.8%	+83	+6.0%	+60	1,616



Employment Report by Hospital Groups & CHOs: AUG 2023

RCSI Hospitals Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total RCSI Hospitals Group	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Consultants	441	530	551	553	+113	+25.6%	+23	+4.3%	+2	589
Registrars	481	550	572	549	+67	+14.0%	-2	-0.3%	-23	564
SHO/ Interns	439	512	545	555	+116	+26.5%	+43	+8.5%	+10	564
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,672	1,661	+295	+21.6%	+64	+4.0%	-11	1,723
Nurse/ Midwife Manager	769	997	1025	1017	+248	+32.2%	+20	+2.0%	-8	1,112
Nurse/ Midwife Specialist & AN/MP	185	281	294	300	+115	+61.9%	+19	+6.8%	+7	329
Staff Nurse/ Staff Midwife	2588	3030	3052	3049	+460	+17.8%	+18	+0.6%	-3	3,319
Nursing/ Midwifery Student	106	55	103	103	-3	-2.8%	+49	+89.0%	+1	177
Nursing/ Midwifery other	43	27	31	31	-12	-27.5%	+4	+15.4%	+0	34
Nursing & Midwifery	3,692	4,390	4,504	4,500	+808	+21.9%	+110	+2.5%	-4	4,971
Therapy Professions	332	415	387	401	+69	+20.8%	-13	-3.2%	+14	446
Health Science/ Diagnostics	589	660	657	663	+74	+12.5%	+3	+0.4%	+6	733
Social Workers	66	76	78	82	+16	+23.9%	+6	+7.7%	+4	91
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacy	127	155	157	158	+31	+24.8%	+3	+2.1%	+1	178
H&SC, Other	14	19	7	6	-8	-56.3%	-12	-66.3%	-1	9
Health & Social Care Professionals	1,140	1,337	1,301	1,325	+185	+16.2%	-12	-0.9%	+24	1,475
Management (VIII & above)	82	106	105	103	+22	+26.3%	-2	-2.0%	-2	106
Administrative/ Supervisory (V to VII)	349	509	515	521	+172	+49.2%	+11	+2.3%	+6	548
Clerical (III & IV)	1031	1082	1054	1061	+29	+2.8%	-21	-2.0%	+7	1,211
Management & Administrative	1,462	1,697	1,674	1,685	+222	+15.2%	-12	-0.7%	+11	1,865
Support	974	1005	1014	1028	+54	+5.5%	+23	+2.2%	+14	1,156
Maintenance/ Technical	89	112	111	110	+21	+23.6%	-2	-2.0%	-1	113
General Support	1,063	1,117	1,125	1,138	+75	+7.0%	+20	+1.8%	+13	1,269
Health Care Assistants	902	1096	1094	1103	+201	+22.3%	+8	+0.7%	+10	1,207
Care, other	37	32	31	30	-7	-19.7%	-2	-5.8%	-1	38
Patient & Client Care	939	1,128	1,125	1,133	+194	+20.6%	+6	+0.5%	+8	1,245



Employment Report by Hospital Groups & CHOs: AUG 2023

Saolta University Hospital Care

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Saolta University Hospital Care	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Consultants	463	511	528	535	+72	+15.6%	+24	+4.6%	+7	587
Registrars	445	507	527	525	+80	+18.1%	+18	+3.6%	-2	560
SHO/ Interns	535	668	682	692	+157	+29.3%	+24	+3.5%	+9	728
Medical/ Dental, other	10	12	12	12	+2	+14.6%	0	-1.3%	0	20
Medical & Dental	1,452	1,698	1,750	1,764	+311	+21.4%	+65	+3.9%	+14	1,895
Nurse/ Midwife Manager	567	713	778	794	+228	+40.1%	+81	+11.4%	+16	854
Nurse/ Midwife Specialist & AN/MP	218	315	344	345	+127	+58.1%	+30	+9.7%	+1	376
Staff Nurse/ Staff Midwife	2764	3303	3379	3398	+634	+22.9%	+95	+2.9%	+19	3,903
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	113	104	+54	+109.1%	-17	-13.8%	-9	188
Nursing/ Midwifery other	33	34	36	36	+3	+9.6%	+2	+6.4%	0	42
Nursing & Midwifery	3,633	4,485	4,651	4,678	+1,044	+28.7%	+193	+4.3%	+27	5,363
Therapy Professions	262	349	364	359	+97	+36.9%	+10	+2.9%	-6	399
Health Science/ Diagnostics	617	738	721	732	+115	+18.6%	-6	-0.8%	+11	825
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Workers	26	43	47	45	+19	+72.4%	+3	+6.0%	-2	53
Psychologists	1	3	4	5	+4	+530.0%	+2	+62.1%	+1	9
Pharmacy	137	191	202	205	+69	+50.2%	+14	+7.3%	+3	231
H&SC, Other	19	31	26	25	+6	+30.3%	-6	-17.9%	0	41
Health & Social Care Professionals	1,065	1,357	1,367	1,373	+308	+29.0%	+16	+1.2%	+6	1,560
Management (VIII & above)	51	62	70	70	+20	+38.8%	+9	+14.2%	+1	71
Administrative/ Supervisory (V to VII)	237	384	430	437	+200	+84.6%	+53	+13.8%	+6	459
Clerical (III & IV)	1048	1252	1279	1295	+247	+23.6%	+42	+3.4%	+16	1,439
Management & Administrative	1,335	1,698	1,779	1,802	+467	+35.0%	+104	+6.1%	+23	1,969
Support	836	919	951	956	+121	+14.4%	+37	+4.0%	+5	1,058
Maintenance/ Technical	103	103	105	104	+1	+1.0%	+1	+0.9%	-1	107
General Support	939	1,022	1,056	1,060	+122	+12.9%	+38	+3.7%	+4	1,165
Health Care Assistants	799	980	998	1027	+228	+28.5%	+47	+4.8%	+29	1,157
Care, other	30	86	93	96	+65	+214.3%	+10	+11.0%	+3	106
Patient & Client Care	830	1,066	1,091	1,123	+293	+35.3%	+56	+5.3%	+32	1,263



Employment Report by Hospital Groups & CHOs: AUG 2023

South/South West Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total South/South West Hospital Group	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Consultants	478	568	603	605	+128	+26.7%	+37	+6.5%	+3	660
Registrars	509	633	684	711	+202	+39.7%	+78	+12.3%	+27	754
SHO/ Interns	537	624	603	745	+208	+38.8%	+121	+19.4%	+142	774
Medical/ Dental, other	9	12	10	10	+0	+1.6%	-3	-20.8%	0	14
Medical & Dental	1,533	1,838	1,900	2,071	+538	+35.1%	+233	+12.7%	+171	2,202
Nurse/ Midwife Manager	858	945	1006	1005	+147	+17.2%	+61	+6.4%	-1	1,115
Nurse/ Midwife Specialist & AN/MP	144	257	307	312	+168	+116.2%	+55	+21.2%	+5	339
Staff Nurse/ Staff Midwife	3124	3759	3912	3909	+785	+25.1%	+150	+4.0%	-3	4,478
Nursing/ Midwifery Student	82	55	105	115	+34	+41.0%	+60	+109.2%	+10	214
Nursing/ Midwifery other	15	16	19	19	+5	+31.5%	+3	+20.7%	0	23
Nursing & Midwifery	4,223	5,032	5,350	5,361	+1,138	+26.9%	+329	+6.5%	+11	6,169
Therapy Professions	311	461	475	483	+172	+55.3%	+23	+4.9%	+9	556
Health Science/ Diagnostics	781	916	938	942	+161	+20.7%	+27	+2.9%	+4	1,089
Social Workers	33	47	51	50	+18	+54.0%	+3	+7.3%	0	55
Psychologists	2	6	10	11	+10	+636.0%	+5	+85.5%	+1	14
Pharmacy	129	208	212	211	+82	+63.7%	+4	+1.7%	0	246
H&SC, Other	24	22	7	7	-17	-69.3%	-14	-65.8%	+1	9
Health & Social Care Professionals	1,279	1,659	1,692	1,705	+426	+33.3%	+47	+2.8%	+13	1,969
Management (VIII & above)	50	75	75	75	+25	+49.4%	-1	-0.9%	0	76
Administrative/ Supervisory (V to VII)	265	426	477	479	+214	+80.8%	+53	+12.3%	+2	517
Clerical (III & IV)	1269	1371	1444	1459	+189	+14.9%	+88	+6.4%	+15	1,624
Management & Administrative	1,584	1,873	1,995	2,012	+428	+27.0%	+140	+7.4%	+17	2,217
Support	1219	1462	1563	1583	+364	+29.9%	+121	+8.3%	+20	1,763
Maintenance/ Technical	33	37	41	42	+9	+28.0%	+5	+13.3%	+1	44
General Support	1,251	1,499	1,604	1,624	+373	+29.8%	+126	+8.4%	+21	1,807
Health Care Assistants	642	805	881	881	+240	+37.3%	+77	+9.5%	0	990
Care, other	15	19	23	36	+20	+132.0%	+17	+88.2%	+13	43
Patient & Client Care	657	824	904	917	+260	+39.6%	+93	+11.3%	+13	1,033



Employment Report by Hospital Groups & CHOs: AUG 2023

University of Limerick Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total University of Limerick Hospital Group	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
Consultants	165	198	211	219	+54	+32.5%	+21	+10.4%	+8	235
Registrars	190	236	246	251	+60	+31.6%	+15	+6.2%	+4	263
SHO/ Interns	197	252	267	289	+93	+47.1%	+37	+14.7%	+23	307
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	724	760	+207	+37.3%	+72	+10.5%	+35	807
Nurse/ Midwife Manager	325	430	452	456	+131	+40.3%	+26	+6.1%	+4	486
Nurse/ Midwife Specialist & AN/MP	76	121	134	137	+61	+80.3%	+16	+12.9%	+3	147
Staff Nurse/ Staff Midwife	1226	1471	1441	1443	+217	+17.7%	-28	-1.9%	+2	1,638
Nursing/ Midwifery Student	19	4	42	40	+21	+110.7%	+35	+788.4%	-2	81
Nursing/ Midwifery other	11	13	15	15	+4	+38.8%	+2	+15.6%	0	17
Nursing & Midwifery	1,657	2,040	2,084	2,091	+434	+26.2%	+51	+2.5%	+7	2,369
Therapy Professions	84	120	124	120	+36	+42.3%	+0	+0.2%	-4	133
Health Science/ Diagnostics	252	261	282	287	+35	+13.8%	+26	+10.1%	+5	315
Social Workers	11	13	11	11	0	-3.9%	-2	-15.3%	+0	11
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Pharmacy	45	61	60	59	+14	+31.9%	-2	-3.1%	-1	72
H&SC, Other	7	12	6	6	-1	-18.3%	-6	-48.4%	0	7
Health & Social Care Professionals	403	471	489	488	+85	+21.2%	+17	+3.7%	-1	545
Management (VIII & above)	36	46	53	51	+15	+43.2%	+6	+12.3%	-2	53
Administrative/ Supervisory (V to VII)	103	213	234	233	+131	+127.0%	+20	+9.5%	-1	242
Clerical (III & IV)	485	573	595	590	+104	+21.5%	+17	+2.9%	-5	639
Management & Administrative	624	832	882	874	+250	+40.2%	+43	+5.1%	-8	934
Support	286	726	745	740	+454	+158.4%	+14	+1.9%	-5	807
Maintenance/ Technical	39	37	40	40	+1	+2.7%	+2	+6.1%	0	41
General Support	325	764	785	780	+455	+140.0%	+16	+2.1%	-5	848
Health Care Assistants	577	422	469	470	-107	-18.5%	+48	+11.3%	+1	506
Care, other	8	6	7	7	-1	-9.1%	+1	+9.6%	+0	10
Patient & Client Care	585	429	475	477	-108	-18.4%	+49	+11.3%	+2	516



Employment Report by Hospital Groups & CHOs: AUG 2023

other Acute Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total other Acute Services	91	127	145	146	+55	+60.2%	+19	+15.3%	+1	152
Consultants			0	0	+0		+0		+0	1
Medical & Dental			0	0	+0		+0		+0	1
Nurse/ Midwife Manager	14	17	20	20	+6	+42.4%	+3	+16.1%	0	20
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
Nursing & Midwifery	14	17	21	21	+7	+49.6%	+4	+21.9%	0	21
Health Science/ Diagnostics	3	4	12	12	+9	+308.3%	+8	+209.3%	+0	13
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	10	11	+7	+163.5%	+2	+26.4%	+0	11
Health & Social Care Professionals	8	12	22	23	+15	+184.9%	+10	+85.3%	+1	24
Management (VIII & above)	31	34	36	37	+6	+18.5%	+3	+9.5%	+1	38
Administrative/ Supervisory (V to VII)	34	54	56	56	+22	+64.4%	+1	+2.7%	+0	59
Clerical (III & IV)	4	9	10	9	+5	+129.6%	+0	+0.8%	-1	9
Management & Administrative	69	97	102	102	+33	+47.3%	+5	+4.9%	+0	106



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 1

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 1	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512
Consultants	34	39	40	39	+6	+16.5%	+1	+1.4%	0	42
Registrars	65	77	87	74	+9	+13.1%	-3	-3.8%	-13	81
SHO/ Interns	26	22	21	24	-2	-7.0%	+3	+12.0%	+4	25
Medical/ Dental, other	80	72	60	59	-21	-26.4%	-13	-18.0%	-1	96
Medical & Dental	205	209	207	197	-9	-4.3%	-13	-6.1%	-11	244
Nurse/ Midwife Manager	350	375	392	390	+41	+11.6%	+15	+4.1%	-2	411
Nurse/ Midwife Specialist & AN/MP	102	170	192	197	+95	+92.8%	+27	+15.8%	+4	209
Staff Nurse/ Staff Midwife	1014	1086	1090	1094	+80	+7.9%	+9	+0.8%	+4	1,227
Public Health Nurse	156	152	146	146	-10	-6.3%	-6	-4.1%	0	171
Nursing/ Midwifery Student	21	21	34	29	+8	+39.9%	+9	+42.6%	-5	56
Nursing/ Midwifery other	6	8	8	8	+2	+43.3%	+0	+1.0%	+0	9
Nursing & Midwifery	1,648	1,811	1,863	1,865	+217	+13.1%	+54	+3.0%	+1	2,083
Therapy Professions	316	405	404	403	+87	+27.4%	-2	-0.6%	-1	465
Health Science/ Diagnostics	7	9	10	10	+3	+48.7%	+0	+4.0%	0	11
Social Care	11	21	25	27	+16	+138.6%	+6	+30.8%	+2	30
Social Workers	85	107	115	116	+31	+37.1%	+9	+8.8%	+2	125
Psychologists	60	64	72	71	+11	+18.2%	+7	+11.4%	-1	79
Pharmacy	2	3	3	3	+2	+126.0%	+1	+34.0%	0	4
H&SC, Other	32	47	47	46	+14	+42.7%	0	-0.6%	0	63
Health & Social Care Professionals	513	655	676	676	+164	+31.9%	+21	+3.3%	+1	777
Management (VIII & above)	60	81	82	80	+21	+34.5%	0	-0.4%	-2	83
Administrative/ Supervisory (V to VII)	135	243	283	284	+149	+109.6%	+41	+16.9%	+1	301
Clerical (III & IV)	456	554	564	560	+104	+22.9%	+6	+1.1%	-4	636
Management & Administrative	651	877	929	924	+274	+42.0%	+47	+5.3%	-4	1,020
Support	306	283	286	292	-14	-4.5%	+9	+3.3%	+6	365
Maintenance/ Technical	36	37	33	34	-2	-6.0%	-3	-8.3%	+0	34
General Support	342	320	319	326	-16	-4.6%	+6	+1.9%	+7	399
Health Care Assistants	1423	1592	1616	1613	+191	+13.4%	+21	+1.3%	-2	1,796
Home Help	556	764	814	823	+267	+48.0%	+59	+7.7%	+9	993
Care, other	131	170	182	179	+48	+36.9%	+9	+5.5%	-4	200
Patient & Client Care	2,110	2,526	2,612	2,615	+506	+24.0%	+90	+3.5%	+4	2,989



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 2

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 2	5,545	5,972	6,060	6,013	+468	+8.4%	+41	+0.7%	-47	7,027
Consultants	42	43	47	47	+5	+11.7%	+4	+8.9%	+0	54
Registrars	75	91	106	99	+24	+32.1%	+9	+9.6%	-7	103
SHO/ Interns	36	43	29	37	+1	+3.1%	-6	-13.6%	+8	40
Medical/ Dental, other	59	57	59	57	-2	-3.4%	-1	-1.1%	-2	71
Medical & Dental	212	234	240	240	+28	+13.3%	+6	+2.6%	0	268
Nurse/ Midwife Manager	309	331	336	344	+35	+11.3%	+13	+4.0%	+7	367
Nurse/ Midwife Specialist & AN/MP	93	141	157	155	+62	+67.4%	+14	+9.7%	-2	170
Staff Nurse/ Staff Midwife	898	916	900	888	-10	-1.1%	-28	-3.1%	-12	1,022
Public Health Nurse	192	187	179	178	-14	-7.3%	-10	-5.2%	-1	212
Nursing/ Midwifery Student	9	25	25	23	+15	+163.5%	-2	-8.3%	-1	47
Nursing/ Midwifery other	2	4	5	5	+3	+125.0%	+1	+12.5%	+0	5
Nursing & Midwifery	1,502	1,604	1,601	1,592	+90	+6.0%	-12	-0.8%	-9	1,823
Therapy Professions	338	421	427	411	+73	+21.5%	-10	-2.4%	-16	492
Health Science/ Diagnostics	6	10	11	11	+4	+65.6%	+1	+10.5%	+0	11
Social Care	245	300	315	312	+67	+27.2%	+12	+4.0%	-3	373
Social Workers	84	102	100	99	+15	+17.7%	-4	-3.5%	-1	118
Psychologists	73	88	93	91	+17	+23.5%	+3	+2.8%	-3	105
Pharmacy	5	6	6	5	+0	+10.4%	-1	-13.8%	-1	6
H&SC, Other	59	77	69	71	+12	+19.9%	-6	-8.0%	+2	86
Health & Social Care Professionals	811	1,004	1,020	999	+188	+23.2%	-5	-0.5%	-21	1,191
Management (VIII & above)	56	70	71	67	+11	+19.6%	-4	-5.2%	-4	70
Administrative/ Supervisory (V to VII)	134	235	253	255	+122	+91.1%	+20	+8.4%	+2	277
Clerical (III & IV)	468	451	488	471	+3	+0.6%	+20	+4.3%	-17	545
Management & Administrative	657	757	812	793	+136	+20.6%	+36	+4.7%	-19	892
Support	158	140	137	137	-21	-13.4%	-4	-2.5%	-1	195
Maintenance/ Technical	68	79	79	80	+12	+17.5%	+1	+1.0%	+1	82
General Support	226	219	216	216	-9	-4.1%	-3	-1.2%	+1	277
Health Care Assistants	1367	1412	1462	1469	+102	+7.4%	+57	+4.0%	+7	1,684
Home Help	499	407	382	374	-125	-25.0%	-33	-8.0%	-8	499
Care, other	271	335	327	329	+59	+21.6%	-6	-1.7%	+2	393
Patient & Client Care	2,137	2,154	2,171	2,173	+35	+1.6%	+19	+0.9%	+2	2,576



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 3

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 3	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Consultants	27	33	33	33	+6	+20.3%	-1	-1.9%	-1	40
Registrars	42	47	61	54	+12	+30.0%	+8	+16.1%	-7	57
SHO/ Interns	25	35	16	19	-6	-22.6%	-16	-45.4%	+3	20
Medical/ Dental, other	58	52	51	50	-8	-13.8%	-2	-3.5%	-1	67
Medical & Dental	152	167	162	156	+4	+2.9%	-11	-6.6%	-6	184
Nurse/ Midwife Manager	246	262	261	261	+14	+5.9%	-1	-0.4%	0	275
Nurse/ Midwife Specialist & AN/MP	56	75	88	86	+31	+54.9%	+11	+14.3%	-2	96
Staff Nurse/ Staff Midwife	787	842	846	847	+59	+7.5%	+4	+0.5%	+0	963
Public Health Nurse	127	126	121	125	-2	-1.5%	0	-0.4%	+4	155
Nursing/ Midwifery Student	20	11	25	24	+3	+15.1%	+12	+109.4%	-2	46
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+7.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,346	1,346	+106	+8.5%	+26	+2.0%	+1	1,539
Therapy Professions	214	278	302	306	+92	+42.9%	+28	+10.0%	+3	354
Health Science/ Diagnostics	5	9	9	10	+5	+87.4%	+1	+11.7%	+1	12
Social Care	245	282	281	276	+31	+12.9%	-6	-2.1%	-5	317
Social Workers	59	67	66	65	+5	+8.8%	-3	-4.1%	-1	71
Psychologists	124	128	126	124	+0	+0.3%	-4	-2.9%	-2	132
Pharmacy	5	6	6	6	+2	+33.3%	+1	+15.7%	+0	8
H&SC, Other	32	36	37	38	+6	+17.3%	+2	+5.9%	+0	46
Health & Social Care Professionals	684	805	828	825	+141	+20.6%	+19	+2.4%	-3	940
Management (VIII & above)	38	56	59	62	+24	+62.9%	+6	+11.3%	+3	63
Administrative/ Supervisory (V to VII)	132	210	217	222	+90	+67.9%	+12	+5.6%	+5	237
Clerical (III & IV)	320	348	394	395	+75	+23.4%	+48	+13.7%	+2	440
Management & Administrative	491	614	670	679	+189	+38.5%	+66	+10.7%	+9	740
Support	163	142	145	145	-17	-10.7%	+3	+2.3%	0	178
Maintenance/ Technical	77	84	87	87	+10	+12.6%	+3	+4.0%	+0	90
General Support	240	226	232	232	-8	-3.2%	+7	+3.0%	+0	268
Health Care Assistants	1140	1298	1313	1325	+186	+16.3%	+27	+2.1%	+13	1,619
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	0	504
Care, other	234	296	303	301	+68	+28.9%	+5	+1.6%	-2	343
Patient & Client Care	1,549	1,937	1,955	1,966	+417	+26.9%	+29	+1.5%	+11	2,466



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 4

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 4	8,189	8,961	8,848	8,827	+638	+7.8%	-134	-1.5%	-21	10,873
Consultants	55	70	71	72	+17	+30.9%	+2	+3.2%	+1	84
Registrars	103	96	123	110	+7	+6.5%	+14	+14.8%	-13	118
SHO/ Interns	38	46	47	50	+11	+29.9%	+3	+6.7%	+3	54
Medical/ Dental, other	111	140	128	124	+13	+11.5%	-16	-11.1%	-4	224
Medical & Dental	308	352	369	356	+48	+15.6%	+4	+1.1%	-13	480
Nurse/ Midwife Manager	433	490	498	499	+67	+15.4%	+10	+2.0%	+1	543
Nurse/ Midwife Specialist & AN/MP	81	106	136	137	+56	+69.5%	+31	+29.8%	+2	148
Staff Nurse/ Staff Midwife	1446	1532	1465	1447	+1	+0.1%	-85	-5.5%	-18	1,737
Public Health Nurse	216	216	205	208	-8	-3.6%	-8	-3.8%	+3	263
Nursing/ Midwifery Student	60	18	42	41	-18	-30.9%	+23	+125.2%	-1	76
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,348	2,334	+99	+4.4%	-29	-1.2%	-14	2,768
Therapy Professions	448	549	558	556	+109	+24.3%	+7	+1.3%	-2	662
Health Science/ Diagnostics	12	14	12	12	+0	+3.3%	-2	-14.6%	+0	14
Social Care	240	272	271	261	+21	+8.7%	-11	-4.2%	-10	309
Social Workers	115	147	155	152	+37	+32.7%	+5	+3.6%	-3	175
Psychologists	138	156	152	151	+13	+9.4%	-5	-3.1%	-1	171
Pharmacy	8	9	12	12	+4	+54.7%	+4	+44.3%	0	19
H&SC, Other	60	72	76	70	+10	+16.4%	-2	-2.8%	-6	89
Health & Social Care Professionals	1,020	1,219	1,238	1,215	+195	+19.1%	-4	-0.4%	-23	1,439
Management (VIII & above)	73	90	99	101	+28	+38.2%	+10	+11.4%	+2	103
Administrative/ Supervisory (V to VII)	161	254	287	298	+137	+85.3%	+44	+17.4%	+11	321
Clerical (III & IV)	505	572	605	601	+96	+19.0%	+29	+5.0%	-5	720
Management & Administrative	738	916	991	999	+261	+35.4%	+83	+9.1%	+8	1,144
Support	337	353	299	300	-37	-11.1%	-54	-15.2%	+1	380
Maintenance/ Technical	22	22	20	20	-3	-11.2%	-2	-10.1%	-1	25
General Support	359	375	319	319	-40	-11.1%	-56	-14.9%	+0	405
Health Care Assistants	1954	2135	2126	2138	+184	+9.4%	+4	+0.2%	+12	2,461
Home Help	1124	1076	932	931	-192	-17.1%	-145	-13.4%	-1	1,522
Care, other	450	524	525	534	+84	+18.6%	+9	+1.8%	+9	654
Patient & Client Care	3,528	3,735	3,583	3,603	+76	+2.1%	-132	-3.5%	+20	4,637



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 5

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 5	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Consultants	30	36	34	35	+5	+15.2%	-1	-3.9%	+1	37
Registrars	29	41	62	50	+21	+74.1%	+9	+21.8%	-12	53
SHO/ Interns	37	32	26	30	-7	-17.6%	-2	-5.8%	+4	31
Medical/ Dental, other	65	75	73	70	+5	+7.8%	-5	-6.8%	-3	99
Medical & Dental	161	185	196	186	+25	+15.2%	+1	+0.4%	-10	220
Nurse/ Midwife Manager	345	375	378	380	+34	+10.0%	+4	+1.2%	+2	401
Nurse/ Midwife Specialist & AN/MP	53	112	142	142	+89	+169.2%	+31	+27.6%	+1	151
Staff Nurse/ Staff Midwife	962	982	996	996	+34	+3.5%	+13	+1.4%	0	1,148
Public Health Nurse	176	165	162	160	-16	-9.2%	-5	-2.9%	-2	195
Nursing/ Midwifery Student	8	11	32	29	+21	+267.1%	+18	+169.7%	-4	55
Nursing/ Midwifery other	4	4	5	5	+1	+21.4%	+1	+22.5%	+0	6
Nursing & Midwifery	1,549	1,649	1,715	1,712	+163	+10.6%	+63	+3.8%	-4	1,956
Therapy Professions	325	369	399	394	+69	+21.2%	+25	+6.9%	-4	453
Health Science/ Diagnostics	4	7	11	11	+7	+180.3%	+3	+42.4%	0	11
Social Care	164	174	180	171	+7	+4.1%	-3	-1.7%	-9	207
Social Workers	61	70	72	72	+12	+19.3%	+3	+4.2%	+1	81
Psychologists	79	80	86	86	+8	+9.5%	+7	+8.3%	+1	99
Pharmacy	1	3	3	3	+2	+184.0%	0	-0.4%	0	3
H&SC, Other	34	50	50	50	+16	+46.6%	0	-0.4%	0	55
Health & Social Care Professionals	668	752	800	787	+120	+17.9%	+35	+4.6%	-12	909
Management (VIII & above)	44	72	71	71	+27	+60.4%	-2	-2.1%	0	73
Administrative/ Supervisory (V to VII)	130	215	243	243	+113	+86.6%	+28	+12.9%	+0	253
Clerical (III & IV)	329	398	437	445	+116	+35.4%	+48	+12.0%	+8	501
Management & Administrative	504	686	751	759	+256	+50.8%	+74	+10.8%	+8	827
Support	303	279	276	280	-23	-7.5%	+1	+0.5%	+4	351
Maintenance/ Technical	32	29	30	30	-2	-5.6%	+1	+1.7%	0	33
General Support	334	308	306	310	-25	-7.3%	+2	+0.6%	+4	384
Health Care Assistants	1178	1281	1362	1355	+177	+15.0%	+75	+5.8%	-7	1,552
Home Help	665	648	626	624	-41	-6.1%	-23	-3.6%	-1	900
Care, other	218	297	286	283	+65	+29.6%	-14	-4.7%	-3	351
Patient & Client Care	2,061	2,225	2,274	2,262	+201	+9.8%	+37	+1.7%	-11	2,803



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 6

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 6	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Consultants	48	58	61	63	+15	+30.7%	+5	+8.6%	+2	72
Registrars	49	63	62	79	+30	+61.0%	+15	+23.9%	+16	82
SHO/ Interns	16	16	20	21	+5	+34.5%	+5	+29.4%	+1	29
Medical/ Dental, other	51	49	47	47	-4	-7.3%	-1	-2.2%	+0	69
Medical & Dental	164	186	191	210	+46	+28.2%	+24	+12.8%	+19	252
Nurse/ Midwife Manager	211	210	213	209	-1	-0.5%	0	-0.2%	-3	221
Nurse/ Midwife Specialist & AN/MP	21	37	54	56	+35	+172.1%	+19	+53.1%	+2	62
Staff Nurse/ Staff Midwife	542	556	555	558	+16	+3.0%	+2	+0.4%	+3	622
Public Health Nurse	117	99	100	100	-17	-14.6%	+1	+0.7%	+0	121
Nursing/ Midwifery Student	14	7	7	8	-6	-44.1%	+0	+3.3%	+1	13
Nursing/ Midwifery other	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing & Midwifery	905	913	932	934	+28	+3.1%	+20	+2.2%	+1	1,042
Therapy Professions	238	252	256	255	+17	+7.1%	+3	+1.2%	-1	313
Health Science/ Diagnostics	18	17	16	16	-2	-9.8%	-1	-3.9%	+1	19
Social Care	364	413	408	410	+46	+12.7%	-3	-0.7%	+2	468
Social Workers	57	71	73	75	+18	+31.3%	+4	+5.3%	+2	85
Psychologists	56	68	66	65	+8	+14.4%	-3	-4.8%	-2	81
Pharmacy	4	9	7	6	+3	+71.9%	-2	-28.4%	-1	9
H&SC, Other	14	17	19	20	+6	+39.7%	+3	+19.9%	+1	24
Health & Social Care Professionals	752	847	845	848	+96	+12.7%	+1	+0.1%	+2	999
Management (VIII & above)	68	95	88	85	+17	+25.3%	-10	-10.8%	-3	90
Administrative/ Supervisory (V to VII)	170	241	244	244	+74	+43.4%	+3	+1.2%	+0	270
Clerical (III & IV)	237	259	271	270	+33	+13.8%	+11	+4.1%	-1	312
Management & Administrative	475	596	602	599	+124	+26.0%	+3	+0.5%	-3	672
Support	191	177	177	178	-13	-7.1%	+1	+0.6%	+0	211
Maintenance/ Technical	23	22	25	26	+3	+14.5%	+4	+15.9%	+1	28
General Support	214	199	203	204	-10	-4.8%	+5	+2.3%	+1	239
Health Care Assistants	538	556	576	580	+42	+7.8%	+24	+4.3%	+4	657
Care, other	330	324	331	322	-8	-2.5%	-2	-0.5%	-9	419
Patient & Client Care	869	880	907	902	+34	+3.9%	+22	+2.6%	-5	1,076



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 7

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 7	6,514	7,215	7,326	7,326	+811	+12.5%	+111	+1.5%	-1	8,519
Consultants	60	63	66	69	+9	+15.3%	+6	+9.1%	+3	74
Registrars	95	104	99	107	+12	+12.9%	+3	+3.3%	+8	116
SHO/ Interns	36	47	51	57	+21	+58.7%	+10	+22.1%	+6	63
Medical/ Dental, other	80	63	64	63	-17	-21.7%	0	-0.4%	-1	92
Medical & Dental	271	276	279	296	+25	+9.2%	+19	+7.0%	+16	345
Nurse/ Midwife Manager	396	455	471	470	+74	+18.8%	+16	+3.5%	-1	507
Nurse/ Midwife Specialist & AN/MP	94	133	146	141	+47	+50.1%	+8	+6.1%	-5	161
Staff Nurse/ Staff Midwife	993	1060	1042	1021	+28	+2.8%	-39	-3.7%	-22	1,176
Public Health Nurse	175	164	170	171	-4	-2.3%	+7	+4.3%	+1	206
Nursing/ Midwifery Student	32	28	29	27	-5	-15.0%	0	-1.5%	-2	52
Nursing/ Midwifery other	10	11	10	10	+0	+3.8%	-1	-9.0%	+1	13
Nursing & Midwifery	1,700	1,851	1,869	1,841	+141	+8.3%	-10	-0.5%	-28	2,115
Therapy Professions	450	490	476	479	+29	+6.5%	-11	-2.3%	+3	556
Health Science/ Diagnostics	3	11	10	10	+7	+210.2%	-1	-10.4%	0	12
Social Care	371	477	477	470	+99	+26.7%	-7	-1.5%	-7	521
Social Workers	105	123	124	123	+18	+17.3%	0	-0.1%	-1	136
Psychologists	81	96	101	100	+19	+23.7%	+3	+3.5%	-1	113
Pharmacy	40	41	41	41	+1	+2.3%	+0	+0.2%	0	49
H&SC, Other	44	45	46	44	0	-0.7%	-1	-2.7%	-2	52
Health & Social Care Professionals	1,094	1,284	1,275	1,267	+173	+15.8%	-17	-1.3%	-8	1,439
Management (VIII & above)	73	109	102	103	+30	+40.8%	-6	-5.9%	+0	106
Administrative/ Supervisory (V to VII)	182	287	301	307	+125	+68.6%	+21	+7.3%	+6	324
Clerical (III & IV)	351	439	459	463	+113	+32.2%	+25	+5.6%	+4	524
Management & Administrative	606	834	863	873	+268	+44.2%	+39	+4.7%	+11	954
Support	410	382	375	370	-41	-9.9%	-12	-3.2%	-5	464
Maintenance/ Technical	41	46	48	52	+11	+26.0%	+6	+12.6%	+4	58
General Support	452	428	423	422	-30	-6.6%	-6	-1.5%	-1	522
Health Care Assistants	1655	1752	1817	1843	+189	+11.4%	+91	+5.2%	+26	2,168
Home Help	127	131	135	137	+10	+7.5%	+6	+4.6%	+1	239
Care, other	610	659	666	647	+37	+6.1%	-11	-1.7%	-18	737
Patient & Client Care	2,392	2,541	2,618	2,627	+235	+9.8%	+86	+3.4%	+9	3,144



Employment Report by Hospital Groups & CHOs: AUG 2023

CHO 8

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 8	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Consultants	42	42	43	44	+2	+4.3%	+2	+4.3%	+1	47
Registrars	106	122	137	124	+18	+16.6%	+1	+0.9%	-14	146
SHO/ Interns	38	29	32	35	-3	-6.9%	+6	+22.3%	+3	40
Medical/ Dental, other	72	65	59	59	-13	-17.9%	-6	-8.6%	+0	80
Medical & Dental	259	259	272	262	+4	+1.5%	+4	+1.5%	-9	313
Nurse/ Midwife Manager	372	376	368	376	+4	+1.2%	0	0.0%	+8	405
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+42	+42.0%	+11	+8.0%	-1	156
Staff Nurse/ Staff Midwife	998	1023	1021	1015	+17	+1.7%	-8	-0.8%	-6	1,161
Public Health Nurse	199	220	207	208	+8	+4.2%	-13	-5.8%	+0	252
Nursing/ Midwifery Student	4	10	43	47	+42	+942.6%	+37	+383.5%	+3	85
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,794	1,798	+116	+6.9%	+27	+1.5%	+4	2,071
Therapy Professions	377	378	398	404	+27	+7.1%	+25	+6.7%	+6	491
Health Science/ Diagnostics	7	13	12	12	+5	+63.1%	-1	-11.1%	0	13
Social Care	368	421	430	430	+62	+16.8%	+8	+2.0%	0	520
Social Workers	88	108	106	107	+19	+21.8%	-1	-0.9%	+1	121
Psychologists	120	111	108	105	-15	-12.7%	-6	-5.4%	-3	118
Pharmacy	7	11	12	12	+5	+63.7%	+1	+5.9%	+0	15
H&SC, Other	52	61	59	59	+6	+12.3%	-2	-3.1%	+0	68
Health & Social Care Professionals	1,019	1,103	1,124	1,127	+108	+10.6%	+24	+2.2%	+3	1,346
Management (VIII & above)	62	84	84	85	+23	+36.3%	+1	+1.2%	+2	89
Administrative/ Supervisory (V to VII)	176	240	256	261	+85	+48.1%	+21	+8.8%	+6	275
Clerical (III & IV)	507	532	617	627	+120	+23.6%	+95	+17.8%	+9	720
Management & Administrative	746	856	957	973	+227	+30.5%	+117	+13.6%	+17	1,084
Support	127	105	107	105	-22	-17.5%	+0	+0.4%	-2	133
Maintenance/ Technical	69	61	69	69	+1	+0.8%	+8	+12.9%	+1	70
General Support	196	166	175	174	-22	-11.1%	+8	+5.0%	-1	203
Health Care Assistants	1577	1670	1696	1711	+133	+8.4%	+41	+2.4%	+15	2,055
Home Help	418	415	448	449	+31	+7.4%	+35	+8.3%	+1	661
Care, other	237	275	274	277	+40	+16.7%	+2	+0.9%	+3	325
Patient & Client Care	2,233	2,359	2,417	2,437	+204	+9.1%	+78	+3.3%	+20	3,041



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CHO 9

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 9	6,582	7,230	7,217	7,210	+628	+9.5%	-20	-0.3%	-8	8,335
Consultants	68	71	71	69	+0	+0.4%	-2	-2.5%	-2	78
Registrars	98	128	120	123	+25	+25.7%	-5	-3.6%	+4	128
SHO/ Interns	66	52	59	68	+2	+2.6%	+16	+31.2%	+9	72
Medical/ Dental, other	57	56	55	52	-4	-7.8%	-4	-6.8%	-2	69
Medical & Dental	290	306	304	312	+23	+7.9%	+6	+2.0%	+8	347
Nurse/ Midwife Manager	435	488	508	504	+69	+15.8%	+15	+3.2%	-4	540
Nurse/ Midwife Specialist & AN/MP	85	149	160	156	+71	+83.4%	+7	+4.5%	-4	172
Staff Nurse/ Staff Midwife	1196	1214	1158	1142	-54	-4.5%	-72	-6.0%	-16	1,286
Public Health Nurse	176	172	173	181	+5	+3.0%	+9	+5.1%	+8	218
Nursing/ Midwifery Student	55	43	44	47	-8	-14.2%	+4	+10.1%	+3	85
Nursing/ Midwifery other	20	20	16	18	-2	-10.1%	-2	-12.0%	+1	20
Nursing & Midwifery	1,966	2,087	2,059	2,047	+81	+4.1%	-40	-1.9%	-12	2,321
Therapy Professions	486	587	575	576	+89	+18.4%	-11	-1.8%	+1	668
Health Science/ Diagnostics	37	26	28	28	-9	-23.6%	+2	+8.4%	+0	29
Social Care	695	804	793	789	+94	+13.6%	-15	-1.8%	-4	965
Social Workers	125	161	158	159	+33	+26.5%	-2	-1.3%	+0	174
Psychologists	164	187	184	185	+21	+12.7%	-2	-1.2%	+1	201
Pharmacy	25	27	27	27	+3	+11.3%	+1	+2.3%	+0	36
H&SC, Other	71	64	67	68	-3	-3.6%	+4	+5.6%	+1	78
Health & Social Care Professionals	1,603	1,856	1,833	1,832	+229	+14.3%	-24	-1.3%	-1	2,151
Management (VIII & above)	79	97	99	99	+20	+25.2%	+3	+2.8%	+1	101
Administrative/ Supervisory (V to VII)	208	360	398	398	+190	+91.3%	+38	+10.5%	0	423
Clerical (III & IV)	451	522	546	536	+84	+18.7%	+14	+2.6%	-10	618
Management & Administrative	739	979	1,043	1,033	+294	+39.8%	+54	+5.5%	-10	1,142
Support	452	383	359	361	-91	-20.2%	-23	-5.9%	+1	444
Maintenance/ Technical	35	36	35	34	-1	-2.4%	-1	-3.0%	0	37
General Support	487	419	394	395	-92	-18.9%	-24	-5.6%	+1	481
Health Care Assistants	1278	1315	1332	1336	+58	+4.6%	+21	+1.6%	+4	1,601
Care, other	221	269	253	255	+34	+15.3%	-14	-5.3%	+2	292
Patient & Client Care	1,499	1,584	1,585	1,591	+92	+6.1%	+7	+0.4%	+6	1,893



Employment Report by Hospital Groups & CHOs: AUG 2023

other Community Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total other Community Services	640	740	791	804	+163	+25.5%	+64	+8.7%	+12	850
Consultants	17	17	18	18	+2	+9.6%	+1	+8.7%	+0	20
Registrars	25	30	27	30	+5	+19.8%	+0	+0.4%	+3	30
SHO/ Interns	2	5	3	3	+1	+81.9%	-2	-43.6%	+0	3
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	48	51	+7	+17.1%	-1	-1.1%	+3	53
Nurse/ Midwife Manager	66	88	89	89	+22	+34.0%	+1	+0.7%	-1	92
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+30.7%	0	-2.0%	+0	12
Staff Nurse/ Staff Midwife	174	156	159	161	-12	-7.1%	+5	+3.4%	+3	169
Nursing/ Midwifery other	1	2	2	2	+1	+100.0%	+0	+1.5%	+0	2
Nursing & Midwifery	249	257	261	263	+14	+5.5%	+6	+2.2%	+2	275
Therapy Professions	11	10	9	8	-3	-30.7%	-2	-21.7%	-2	8
Health Science/ Diagnostics	9	8	6	6	-3	-29.2%	-2	-20.9%	+0	7
Social Care	4	3	3	4	+0	+9.0%	+1	+38.8%	+1	4
Social Workers	29	15	18	18	-11	-37.9%	+3	+17.9%	0	20
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	14	14	+11	+415.0%	+2	+14.3%	+0	15
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	60	59	-5	-8.1%	+3	+4.9%	0	64
Management (VIII & above)	65	73	83	80	+14	+22.1%	+7	+9.3%	-4	82
Administrative/ Supervisory (V to VII)	78	114	120	123	+45	+57.8%	+9	+8.0%	+3	130
Clerical (III & IV)	70	75	90	95	+24	+34.6%	+20	+27.0%	+4	103
Management & Administrative	214	261	294	297	+84	+39.3%	+36	+13.8%	+4	315
Support	14	25	22	22	+8	+52.8%	-3	-13.7%	0	23
Maintenance/ Technical	3	9	8	8	+5	+161.0%	-1	-12.7%	0	8
General Support	17	34	30	30	+12	+71.5%	-5	-13.5%	-1	31
Health Care Assistants	37	65	75	76	+39	+106.9%	+11	+17.7%	+1	82
Care, other	15	14	24	27	+12	+76.9%	+13	+92.4%	+3	30
Patient & Client Care	52	79	99	103	+51	+98.0%	+25	+31.2%	+4	112



Employment Report by Hospital Groups & CHOs: AUG 2023

Health & Wellbeing

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health & Wellbeing	574	676	611	601	+27	+4.8%	-75	-11.1%	-10	668
Consultants	1	25	28	26	+25	+2,518.0%	+1	+4.3%	-2	30
Registrars	28	36	30	29	+1	+4.1%	-7	-19.5%	-2	31
Medical/ Dental, other	89	81	61	60	-29	-32.4%	-20	-24.9%	-1	72
Medical & Dental	118	141	120	115	-3	-2.3%	-26	-18.4%	-5	133
Nurse/ Midwife Manager	14	43	35	34	+20	+147.1%	-9	-20.4%	-1	38
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-54.2%	+0	+3.1%	+0	2
Staff Nurse/ Staff Midwife	1	24	17	17	+16	+1,073.8%	-6	-26.1%	+1	21
Public Health Nurse	4	2	2	2	-2	-51.9%	+0	+13.3%	+0	3
Nursing & Midwifery	23	70	55	55	+32	+137.3%	-15	-20.9%	+0	64
Therapy Professions	18	6	6	5	-13	-70.7%	0	-7.2%	-1	6
Health Science/ Diagnostics	60	46	41	36	-25	-40.7%	-10	-22.5%	-5	44
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+149.0%	+1	+26.7%	0	5
H&SC, Other	34	69	80	83	+49	+144.9%	+14	+20.6%	+4	91
Health & Social Care Professionals	115	126	132	130	+15	+12.9%	+4	+3.6%	-2	147
Management (VIII & above)	44	66	59	58	+14	+31.6%	-8	-12.3%	-2	60
Administrative/ Supervisory (V to VII)	137	163	147	147	+9	+6.8%	-16	-9.9%	-1	156
Clerical (III & IV)	100	103	93	91	-8	-8.3%	-12	-11.5%	-1	102
Management & Administrative	281	332	299	296	+15	+5.3%	-36	-10.9%	-4	318
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	1	1	-34	-97.2%	-3	-72.5%	0	1
Patient & Client Care	35	5	2	2	-33	-94.1%	-3	-55.7%	0	3



Employment Report by Hospital Groups & CHOs: AUG 2023

Health Business Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Business Services	654	390	394	397	-257	-39.3%	+7	+1.8%	+3	410
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+24.5%	+3	+78.4%	+0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.9%	+3	+78.4%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1		0	1	+0	+0.0%	+1		+1	1
Health & Social Care Professionals	2	1	1	2	+0	+0.0%	+1	+100.0%	+1	2
Management (VIII & above)	56	39	38	36	-20	-36.0%	-3	-7.8%	-2	37
Administrative/ Supervisory (V to VII)	127	65	67	69	-59	-46.0%	+4	+6.1%	+2	70
Clerical (III & IV)	210	51	52	54	-156	-74.4%	+2	+4.4%	+1	58
Management & Administrative	394	155	157	159	-235	-59.7%	+3	+2.0%	+1	165
Support	21	15	16	16	-5	-25.7%	+1	+3.4%	-1	17
Maintenance/ Technical	228	213	211	213	-15	-6.7%	-1	-0.4%	+2	218
General Support	249	229	227	228	-21	-8.3%	0	-0.1%	+1	235
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



Employment Report by Hospital Groups & CHOs: AUG 2023

National & Central Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total National & Central Services	3,963	5,102	5,534	5,570	+1,608	+40.6%	+468	+9.2%	+37	5,988
Consultants	43	43	42	45	+2	+4.3%	+2	+4.6%	+3	51
Registrars	24	30	33	48	+24	+100.7%	+18	+61.1%	+15	50
SHO/ Interns	1	1	1	1	+0	+20.0%	0	-13.0%	+0	2
Medical/ Dental, other	26	29	50	49	+23	+90.3%	+20	+69.6%	-2	68
Medical & Dental	94	103	126	143	+49	+52.5%	+40	+38.9%	+17	171
Nurse/ Midwife Manager	100	133	137	139	+39	+39.4%	+6	+4.2%	+2	160
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	+0.0%	-1	-10.2%	+0	13
Staff Nurse/ Staff Midwife	1	9	10	9	+8	+562.0%	+1	+6.1%	0	12
Nursing/ Midwifery other	66	72	74	71	+5	+7.1%	-1	-1.4%	-3	79
Nursing & Midwifery	178	226	230	230	+52	+29.3%	+4	+1.8%	-1	264
Therapy Professions	2	11	11	10	+7	+303.8%	-1	-12.8%	-1	13
Health Science/ Diagnostics	89	86	88	87	-2	-1.9%	+1	+1.2%	-1	120
Social Care			1						-1	
Social Workers	4	19	17	18	+15	+382.4%	-1	-3.8%	+1	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	61	63	+26	+71.0%	+3	+4.8%	+2	64
H&SC, Other	534	559	606	582	+48	+9.0%	+23	+4.1%	-24	657
Health & Social Care Professionals	667	735	784	761	+94	+14.2%	+26	+3.5%	-23	875
Management (VIII & above)	609	794	856	854	+245	+40.1%	+60	+7.6%	-2	879
Administrative/ Supervisory (V to VII)	1107	1719	1907	1941	+834	+75.3%	+222	+12.9%	+34	2,028
Clerical (III & IV)	1192	1405	1502	1500	+308	+25.9%	+94	+6.7%	-2	1,621
Management & Administrative	2,908	3,919	4,265	4,295	+1,387	+47.7%	+376	+9.6%	+30	4,528
Support	92	93	98	114	+22	+24.3%	+21	+22.0%	+16	120
Maintenance/ Technical	11	12	15	15	+4	+34.8%	+3	+27.2%	+0	15
General Support	103	105	113	129	+26	+25.4%	+24	+22.6%	+16	135
Health Care Assistants	9	14	14	12	+3	+34.4%	-1	-7.9%	-1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	15	13	-1	-4.3%	-1	-7.3%	-1	15



Employment Report by Administration: AUG 2023



Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total	76,898	89,227	92,070	92,505	+15,607	+20.3%	+3,278	+3.7%	+435	104,806
Consultants	1,899	2,184	2,274	2,308	+409	+21.5%	+123	+5.7%	+34	2,505
Medical/ Dental, other	763	755	729	713	-50	-6.6%	-42	-5.6%	-16	1,023
Registrars	2,314	2,714	2,898	2,878	+564	+24.4%	+165	+6.1%	-20	3,123
SHO/ Interns	2,046	2,425	2,415	2,632	+585	+28.6%	+207	+8.5%	+217	2,859
Medical & Dental	7,023	8,078	8,316	8,531	+1,508	+21.5%	+453	+5.6%	+215	9,510
Nurse/ Midwife Manager	4,987	5,859	6,089	6,125	+1,138	+22.8%	+265	+4.5%	+36	6,596
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,233	2,246	+972	+76.4%	+262	+13.2%	+13	2,453
Nursing/ Midwifery other	183	200	216	211	+28	+15.0%	+11	+5.5%	-5	239
Nursing/ Midwifery Student	384	393	539	528	+144	+37.6%	+135	+34.4%	-12	981
Public Health Nurse	1,539	1,504	1,465	1,479	-61	-3.9%	-25	-1.7%	+14	1,796
Staff Nurse/ Staff Midwife	16,581	18,811	19,032	19,049	+2,468	+14.9%	+237	+1.3%	+17	21,689
Nursing & Midwifery	24,948	28,751	29,574	29,637	+4,689	+18.8%	+885	+3.1%	+63	33,754
Health Science/ Diagnostics	2,626	2,994	3,021	3,056	+431	+16.4%	+62	+2.1%	+35	3,446
H&SC, Other	959	1,123	1,165	1,139	+179	+18.7%	+16	+1.4%	-26	1,321
Pharmacy	570	815	847	849	+278	+48.8%	+33	+4.1%	+2	982
Psychologists	767	835	860	852	+85	+11.1%	+17	+2.1%	-7	960
Social Care	178	196	205	193	+16	+8.8%	-3	-1.6%	-12	228
Social Workers	703	904	942	942	+239	+34.0%	+38	+4.2%	+0	1,049
Therapy Professions	3,645	4,481	4,594	4,569	+924	+25.3%	+88	+2.0%	-25	5,328
Health & Social Care Professionals	9,448	11,349	11,633	11,600	+2,152	+22.8%	+251	+2.2%	-33	13,314
Administrative/ Supervisory (V to VII)	3,342	5,380	5,865	5,945	+2,603	+77.9%	+565	+10.5%	+80	6,259
Clerical (III & IV)	8,411	9,302	9,845	9,865	+1,455	+17.3%	+563	+6.1%	+20	10,973
Management (VIII & above)	1,436	1,896	1,998	1,982	+546	+38.0%	+86	+4.5%	-16	2,041
Management & Administrative	13,188	16,578	17,708	17,792	+4,604	+34.9%	+1,215	+7.3%	+84	19,273
Maintenance/ Technical	807	824	833	834	+27	+3.3%	+10	+1.2%	+1	860
Support	4,835	5,524	5,690	5,751	+916	+18.9%	+227	+4.1%	+61	6,483
General Support	5,642	6,348	6,523	6,585	+943	+16.7%	+237	+3.7%	+62	7,343
Ambulance Staff	1,828	1,932	2,029	2,014	+187	+10.2%	+83	+4.3%	-15	2,058
Care, other	1,261	1,648	1,704	1,709	+447	+35.5%	+61	+3.7%	+5	1,974
Health Care Assistants	9,995	10,761	10,907	10,958	+963	+9.6%	+197	+1.8%	+51	12,262
Home Help	3,565	3,782	3,676	3,678	+113	+3.2%	-104	-2.7%	+2	5,318
Patient & Client Care	16,649	18,123	18,316	18,360	+1,710	+10.3%	+237	+1.3%	+44	21,612



Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total	26,690	30,874	31,787	32,082	+5,392	+20.2%	+1,208	+3.9%	+295	35,485
Consultants	1,303	1,629	1,657	1,666	+363	+27.8%	+37	+2.3%	+9	1,851
Medical/ Dental, other	23	29	27	31	+8	+35.5%	+2	+7.1%	+5	46
Registrars	1,324	1,597	1,621	1,672	+348	+26.3%	+75	+4.7%	+51	1,719
SHO/ Interns	1,033	1,200	1,259	1,286	+253	+24.5%	+86	+7.1%	+27	1,297
Medical & Dental	3,683	4,456	4,564	4,655	+972	+26.4%	+199	+4.5%	+91	4,913
Nurse/ Midwife Manager	2,223	2,654	2,718	2,735	+512	+23.0%	+81	+3.1%	+17	3,007
Nurse/ Midwife Specialist & AN/MP	636	884	1,024	1,037	+401	+63.0%	+153	+17.3%	+13	1,155
Nursing/ Midwifery other	148	103	110	107	-40	-27.4%	+4	+3.6%	-3	123
Nursing/ Midwifery Student	238	308	340	345	+107	+45.2%	+37	+12.1%	+5	617
Staff Nurse/ Staff Midwife	6,916	7,701	7,815	7,875	+959	+13.9%	+174	+2.3%	+60	8,559
Nursing & Midwifery	10,161	11,650	12,007	12,100	+1,939	+19.1%	+450	+3.9%	+93	13,461
Health Science/ Diagnostics	1,848	2,037	2,016	2,033	+185	+10.0%	-4	-0.2%	+18	2,230
H&SC, Other	98	130	100	98	0	-0.2%	-32	-24.8%	-2	118
Pharmacy	445	484	486	491	+47	+10.5%	+8	+1.6%	+5	534
Psychologists	92	115	133	132	+40	+43.5%	+17	+14.6%	-1	160
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	308	310	+53	+20.4%	+10	+3.2%	+2	343
Therapy Professions	1,028	1,231	1,191	1,203	+175	+17.1%	-28	-2.3%	+12	1,352
Health & Social Care Professionals	3,769	4,298	4,235	4,268	+499	+13.2%	-30	-0.7%	+33	4,739
Administrative/ Supervisory (V to VII)	1,451	1,841	2,022	2,050	+599	+41.3%	+210	+11.4%	+28	2,166
Clerical (III & IV)	2,772	3,015	3,126	3,141	+369	+13.3%	+126	+4.2%	+15	3,629
Management (VIII & above)	262	368	374	367	+105	+39.9%	-2	-0.4%	-7	375
Management & Administrative	4,486	5,224	5,522	5,558	+1,072	+23.9%	+335	+6.4%	+36	6,170
Maintenance/ Technical	238	266	259	259	+21	+8.8%	-7	-2.5%	+0	263
Support	2,415	2,590	2,680	2,633	+218	+9.0%	+43	+1.7%	-47	3,020
General Support	2,653	2,856	2,939	2,893	+239	+9.0%	+37	+1.3%	-46	3,283
Care, other	65	76	83	98	+33	+51.1%	+22	+28.6%	+16	115
Health Care Assistants	1,873	2,314	2,437	2,510	+637	+34.0%	+196	+8.5%	+72	2,804
Patient & Client Care	1,938	2,390	2,520	2,608	+670	+34.6%	+218	+9.1%	+88	2,919



Section 38 Voluntary Agencies

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total	16,225	17,645	17,866	17,881	+1,656	+10.2%	+236	+1.3%	+15	21,343
Consultants	48	56	60	61	+13	+26.1%	+5	+8.5%	+1	76
Medical/ Dental, other	24	29	24	23	-2	-7.2%	-6	-21.9%	-2	46
Registrars	43	42	41	43	+1	+1.3%	+1	+2.4%	+2	49
SHO/ Interns	36	36	42	45	+9	+26.6%	+9	+24.1%	+3	58
Medical & Dental	151	164	167	172	+21	+13.8%	+8	+5.0%	+5	229
Nurse/ Midwife Manager	776	832	834	831	+55	+7.0%	-1	-0.1%	-3	906
Nurse/ Midwife Specialist & AN/MP	84	106	111	109	+26	+30.6%	+3	+3.2%	-2	130
Nursing/ Midwifery other	19	24	18	19	0	-0.4%	-5	-20.1%	+1	21
Nursing/ Midwifery Student	32	11	66	66	+34	+106.6%	+55	+512.6%	+0	126
Staff Nurse/ Staff Midwife	2,190	2,245	2,163	2,131	-59	-2.7%	-114	-5.1%	-32	2,487
Nursing & Midwifery	3,101	3,217	3,192	3,156	+55	+1.8%	-61	-1.9%	-36	3,670
Health Science/ Diagnostics	23	20	20	20	-3	-13.1%	0	-1.9%	+0	23
H&SC, Other	65	53	51	49	-16	-24.0%	-4	-7.0%	-2	68
Pharmacy	23	24	23	23	+0	+0.5%	-1	-2.9%	0	30
Psychologists	145	170	162	160	+15	+10.1%	-10	-6.0%	-2	184
Social Care	2,531	2,974	2,981	2,958	+426	+16.8%	-16	-0.5%	-23	3,488
Social Workers	206	226	216	215	+10	+4.8%	-11	-4.8%	-1	252
Therapy Professions	559	607	589	607	+48	+8.6%	0	0.0%	+19	699
Health & Social Care Professionals	3,552	4,074	4,042	4,033	+481	+13.5%	-41	-1.0%	-9	4,744
Administrative/ Supervisory (V to VII)	412	516	574	579	+167	+40.5%	+62	+12.1%	+5	625
Clerical (III & IV)	618	657	695	696	+79	+12.8%	+39	+6.0%	+2	846
Management (VIII & above)	147	182	178	181	+33	+22.6%	-1	-0.4%	+3	187
Management & Administrative	1,177	1,355	1,447	1,456	+279	+23.7%	+101	+7.4%	+9	1,658
Maintenance/ Technical	128	131	139	144	+15	+12.0%	+13	+9.7%	+5	159
Support	881	799	730	726	-155	-17.6%	-73	-9.2%	-4	975
General Support	1,009	930	869	869	-140	-13.9%	-61	-6.5%	+0	1,134
Care, other	1,595	1,671	1,634	1,613	+18	+1.1%	-58	-3.5%	-20	1,969
Health Care Assistants	5,640	6,234	6,516	6,582	+942	+16.7%	+348	+5.6%	+65	7,939
Patient & Client Care	7,235	7,905	8,150	8,195	+960	+13.3%	+290	+3.7%	+45	9,908

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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
National Ambulance Service	1,933	2,067	2,211	2,201	+268	+13.8%	133.73	+6.5%	-11	2,255
CHI Corporate	3	40	40	42	+39	+1,299.7%	+2	+4.6%	+2	43
CHI Programme	57	111	175	179	+122	+214.9%	+68	+60.8%	+4	184
CHI at Connolly	136	146	144	143	+8	+5.7%	-3	-1.9%	-1	164
CHI at Crumlin	1,967	2,232	2,298	2,314	+347	+17.6%	+82	+3.7%	+17	2,600
CHI at Tallaght	255	305	309	312	+57	+22.1%	+7	+2.3%	+3	348
CHI at Temple Street	1,184	1,274	1,309	1,342	+158	+13.3%	+68	+5.4%	+33	1,506
Children's Health Ireland	3,602	4,108	4,275	4,332	+730	+20.3%	224.33	+5.5%	+58	4,845
Coombe Women & Infants University	890	939	955	949	+58	+6.6%	+9	+1.0%	-7	1,063
MRH Portlaoise	750	847	874	890	+141	+18.8%	+43	+5.1%	+17	1,008
MRH Tullamore	1,101	1,247	1,317	1,309	+208	+18.9%	+62	+5.0%	-8	1,500
Naas General	759	931	973	974	+215	+28.3%	+43	+4.6%	+0	1,072
St. James's	4,058	4,576	4,694	4,752	+694	+17.1%	+176	+3.8%	+57	5,250
St. Luke's Rathgar	544	547	522	539	-6	-1.0%	-9	-1.6%	+16	573
Tallaght University	2,683	3,181	3,366	3,397	+714	+26.6%	+217	+6.8%	+31	3,754
DMHG HQ	33	59	67	70	+37	+109.6%	+11	+19.4%	+3	74
Dublin Midlands Hospital Group	10,819	12,326	12,769	12,879	+2,061	+19.0%	552.9	+4.5%	+110	14,294
Cappagh National Orthopaedic	426	500	526	525	+99	+23.1%	+24	+4.9%	-2	587
MRH Mullingar	914	1,098	1,109	1,118	+204	+22.4%	+21	+1.9%	+9	1,319
Mater Misericordiae University	3,159	3,828	4,003	4,044	+885	+28.0%	+216	+5.6%	+41	4,456
National Maternity	880	955	997	998	+118	+13.4%	+43	+4.5%	+1	1,100
National Rehabilitation	457	632	678	679	+222	+48.5%	+47	+7.5%	+1	765
Our Lady's Navan	516	639	628	638	+122	+23.7%	-2	-0.3%	+10	739
Royal Victoria Eye & Ear	291	357	368	370	+79	+27.1%	+13	+3.6%	+2	421
St Luke's General Kilkenny	1,119	1,290	1,361	1,384	+264	+23.6%	+94	+7.2%	+22	1,544
St. Columcille's	452	469	504	512	+60	+13.4%	+43	+9.1%	+8	562
St. Michael's	397	402	406	410	+13	+3.3%	+8	+2.0%	+4	475
St. Vincent's University	2,838	3,452	3,417	3,494	+656	+23.1%	+42	+1.2%	+78	3,735
Wexford General	1,024	1,166	1,198	1,191	+167	+16.3%	+25	+2.2%	-7	1,327
IEHG Bank		23	27	28	+28		+5	+20.5%	+1	40
IEHG HQ	30	78	79	79	+49	+165.2%	+1	+1.6%	0	83
Ireland East Hospital Group	12,503	14,889	15,302	15,469	+2,966	+23.7%	580.02	+3.9%	+167	17,153
Beaumont	3,846	4,346	4,412	4,416	+570	+14.8%	+70	+1.6%	+4	4,786
Cavan General	1,034	1,293	1,283	1,298	+265	+25.6%	+5	+0.4%	+16	1,439
Connolly	1,334	1,586	1,618	1,618	+284	+21.3%	+32	+2.0%	0	1,772
Louth County	277	309	300	303	+26	+9.2%	-6	-2.1%	+3	338
Our Lady of Lourdes	2,149	2,523	2,569	2,580	+431	+20.1%	+57	+2.3%	+11	2,808
Rotunda	892	988	989	990	+98	+11.0%	+2	+0.2%	+1	1,143
RCSI HQ	30	65	68	68	+38	+128.1%	+4	+5.8%	+0	69
Monaghan	101	157	163	169	+67	+66.2%	+11	+7.1%	+6	193
RCSI Hospitals Group	9,663	11,267	11,401	11,442	+1,779	+18.4%	175.26	+1.6%	+41	12,548
Galway University	3,607	4,280	4,393	4,424	+818	+22.7%	+145	+3.4%	+31	4,942
Letterkenny University	1,607	2,089	2,149	2,162	+554	+34.5%	+73	+3.5%	+13	2,430
Mayo University	1,150	1,435	1,465	1,483	+333	+29.0%	+48	+3.3%	+18	1,685
Portiuncula University	790	982	1,013	1,025	+235	+29.7%	+43	+4.4%	+11	1,167
Roscommon University	333	438	464	471	+138	+41.3%	+33	+7.5%	+8	529
Saolta HG HQ	79	110	123	125	+46	+58.2%	+14	+12.9%	+2	131
Sligo University	1,688	1,993	2,088	2,109	+422	+25.0%	+116	+5.8%	+21	2,351
Saolta University Hospital Care	9,253	11,327	11,694	11,799	+2,546	+27.5%	472.23	+4.2%	+105	13,215
Bantry General	266	333	327	328	+62	+23.2%	-5	-1.5%	+1	376
Cork University	4,014	4,782	5,100	5,270	+1,255	+31.3%	+488	+10.2%	+170	5,943
Lourdes Orthopaedic Kilcreene	70	71	69	68	-3	-3.7%	-3	-4.6%	-1	79
Mallow General	252	273	268	280	+28	+11.3%	+7	+2.7%	+12	320
Mercy University	1,173	1,435	1,485	1,499	+327	+27.8%	+64	+4.5%	+14	1,682
SSWHG HQ	35	69	99	98	+63	+183.5%	+29	+41.5%	-1	104



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
South Infirmary Victoria University	787	844	859	864	+78	+9.9%	+20	+2.4%	+5	1,024
South Tipperary General	868	1,062	1,108	1,120	+252	+29.1%	+57	+5.4%	+12	1,245
UH Kerry	1,114	1,415	1,470	1,485	+371	+33.3%	+69	+4.9%	+15	1,690
UH Waterford	1,949	2,437	2,660	2,679	+730	+37.5%	+241	+9.9%	+19	2,934
South/South West Hospital Group	10,527	12,723	13,445	13,691	+3,163	+30.0%	967.94	+7.6%	+246	15,397
Croom Orthopaedic	156	303	316	314	+158	+101.2%	+11	+3.5%	-2	344
Ennis	235	257	270	265	+30	+12.6%	+8	+3.2%	-5	298
Nenagh	250	294	322	319	+69	+27.7%	+25	+8.4%	-3	357
St. John's Limerick	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399
UH Limerick	2,814	3,641	3,754	3,788	+974	+34.6%	+147	+4.0%	+34	4,139
UMH Limerick	375	384	403	404	+30	+7.9%	+20	+5.3%	+1	465
ULHG HQ	6	12	18	17	+11	+183.4%	+5	+43.0%	-1	17
University of Limerick Hospital Group	4,146	5,222	5,439	5,470	+1,323	+31.9%	247.85	+4.7%	+31	6,019
Other	91	127	145	146	+55	+60.2%	+19	+15.3%	+1	152
other Acute Services	91	127	145	146	+55	+60.2%	19.41	+15.3%	+1	152
Acute Services	62,538	74,055	76,681	77,428	+14,890	+23.8%	+3,374	+4.6%	+747	85,878
Community Services	52,085	57,523	58,502	58,471	+6,386	+12.3%	+948	+1.6%	-31	68,690
National Services & Central Functions	5,190	6,168	6,539	6,568	+1,378	+26.6%	+400	+6.5%	+29	7,066

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Ambulance Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	2	+1	+133.0%	-1	-21.8%	-1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	2	+0	+16.5%	-1	-21.8%	-1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	75	76	+47	+164.4%	+25	+50.2%	+1	77
Clerical (III & IV)	41	45	50	55	+14	+33.1%	+10	+21.0%	+5	61
Management (VIII & above)	12	21	38	38	+25	+207.1%	+17	+81.3%	-1	39
Management & Administrative	82	116	163	168	+86	+104.8%	+52	+44.4%	+5	177
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1825	1931	2028	2013	+189	+10.3%	+83	+4.3%	-15	2,057
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	0	12
Health Care Assistants	2	1	1	1	-1	-57.5%	0	-4.5%	0	1
Patient & Client Care	1,841	1,942	2,041	2,026	+184	+10.0%	+83	+4.3%	-15	2,070

Bantry General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	266	333	327	328	+62	+23.2%	-5	-1.5%	+1	376
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	7	6	+0	+0.0%	-3	-33.1%	-1	6
SHO/ Interns	13	14	12	12	-1	-7.7%	-2	-13.8%	0	12
Medical & Dental	24	30	26	26	+2	+6.8%	-5	-16.1%	-1	29
Nurse/ Midwife Manager	28	37	36	36	+8	+29.5%	-1	-3.9%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	5	6	+4	+189.5%	+1	+19.1%	+1	6
Nursing/ Midwifery Student		1	2	1	+1		+0	+44.4%	0	2
Staff Nurse/ Staff Midwife	83	97	93	94	+11	+13.1%	-3	-3.4%	+1	109
Nursing & Midwifery	112	140	136	137	+24	+21.5%	-3	-2.4%	+1	156
Health Science/ Diagnostics	17	21	22	21	+3	+18.6%	+0	+0.0%	-1	26
Pharmacy	2	3	2	3	+1	+27.5%	0	-5.2%	+0	3
Therapy Professions	8	12	9	10	+2	+25.7%	-2	-16.9%	+1	12
Health & Social Care Professionals	28	36	33	33	+6	+21.3%	-2	-6.2%	+0	41
Administrative/ Supervisory (V to VII)	4	4	4	4	+1	+13.6%	+0	+1.4%	+0	5
Clerical (III & IV)	21	29	29	28	+7	+34.0%	-1	-3.7%	-1	34
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	25	35	34	34	+9	+34.9%	-1	-3.0%	-1	40
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1



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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	266	333	327	328	+62	+23.2%	-5	-1.5%	+1	376
Support	20	20	21	22	+2	+7.8%	+2	+8.3%	+1	24
General Support	21	21	22	23	+2	+7.5%	+2	+7.9%	+1	25
Care, other	1	1	1	1	0	-17.5%	0	-17.5%	0	2
Health Care Assistants	56	71	75	76	+20	+35.8%	+5	+6.8%	+0	83
Patient & Client Care	56	71	76	76	+20	+35.2%	+5	+6.6%	+0	85

Beaumont

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,846	4,346	4,412	4,416	+570	+14.8%	+70	+1.6%	+4	4,786
Consultants	199	248	249	246	+47	+23.9%	-1	-0.6%	-3	261
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Registrars	198	228	232	231	+33	+16.5%	+3	+1.3%	-2	234
SHO/ Interns	179	201	219	222	+43	+24.0%	+21	+10.4%	+3	222
Medical & Dental	581	679	702	701	+120	+20.7%	+22	+3.2%	-1	720
Nurse/ Midwife Manager	296	352	370	363	+67	+22.8%	+11	+3.2%	-7	391
Nurse/ Midwife Specialist & AN/MP	70	96	109	113	+43	+61.5%	+17	+18.0%	+4	121
Nursing/ Midwifery other	25	11	12	13	-12	-48.3%	+2	+18.4%	+1	14
Nursing/ Midwifery Student	59	3	32	31	-28	-47.5%	+28	+933.3%	-1	62
Staff Nurse/ Staff Midwife	908	1103	1091	1072	+164	+18.1%	-31	-2.8%	-19	1,127
Nursing & Midwifery	1,358	1,565	1,614	1,593	+235	+17.3%	+28	+1.8%	-21	1,715
Health Science/ Diagnostics	277	289	290	292	+15	+5.3%	+3	+0.9%	+2	319
H&SC, Other	10	14	5	5	-5	-54.3%	-10	-68.3%	0	7
Pharmacy	46	45	49	49	+2	+4.7%	+3	+7.0%	+0	51
Psychologists	11	13	13	13	+2	+17.7%	+1	+4.5%	+0	16
Social Workers	33	37	36	38	+5	+14.1%	+1	+2.2%	+2	41
Therapy Professions	151	166	150	161	+10	+6.4%	-5	-3.0%	+11	173
Health & Social Care Professionals	529	564	542	557	+28	+5.2%	-8	-1.4%	+15	607
Administrative/ Supervisory (V to VII)	180	238	236	239	+59	+32.9%	+1	+0.5%	+3	253
Clerical (III & IV)	389	399	395	398	+9	+2.2%	-1	-0.3%	+2	463
Management (VIII & above)	29	38	38	37	+8	+27.0%	-1	-2.7%	-1	38
Management & Administrative	598	675	669	674	+76	+12.7%	-1	-0.2%	+5	754
Maintenance/ Technical	37	57	55	55	+18	+49.6%	-1	-2.3%	+0	57
Support	430	430	445	445	+15	+3.5%	+15	+3.5%	+1	502
General Support	467	487	500	500	+33	+7.2%	+14	+2.8%	+1	559
Care, other	9	9	8	9	0	-3.9%	+0	+0.7%	+1	11
Health Care Assistants	304	366	376	382	+78	+25.7%	+16	+4.3%	+5	420
Patient & Client Care	313	375	385	391	+78	+24.8%	+16	+4.2%	+6	431

Cappagh National Orthopaedic

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
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Overall	426	500	526	525	+99	+23.1%	+24	+4.9%	-2	587
Consultants	16	20	20	21	+5	+31.6%	+2	+8.0%	+1	25
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	16	15	+3	+25.0%	-3	-16.7%	-1	15
Medical & Dental	46	60	61	61	+15	+32.0%	+1	+1.2%	+0	66
Nurse/ Midwife Manager	41	43	46	46	+5	+12.0%	+3	+6.8%	0	53
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	124	125	+22	+21.7%	+16	+15.2%	+1	138
Nursing & Midwifery	155	164	177	179	+24	+15.4%	+15	+8.9%	+1	200
Health Science/ Diagnostics	25	39	35	35	+10	+40.1%	-4	-10.6%	+0	36
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Therapy Professions	33	40	29	27	-6	-18.3%	-13	-32.5%	-2	30
Health & Social Care Professionals	71	93	75	73	+3	+3.6%	-20	-21.5%	-2	79
Administrative/ Supervisory (V to VII)	22	30	45	45	+23	+107.9%	+15	+51.7%	+0	48
Clerical (III & IV)	40	54	53	55	+15	+37.8%	+2	+2.8%	+2	64
Management (VIII & above)	4	6	8	7	+3	+75.0%	+1	+16.7%	-1	7
Management & Administrative	66	89	106	107	+41	+63.1%	+18	+19.9%	+1	119
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	72	28	-33	-54.2%	-31	-52.3%	-43	32
General Support	63	64	77	33	-29	-47.0%	-31	-48.2%	-43	37
Health Care Assistants	26	29	30	72	+45	+171.0%	+42	+143.5%	+41	86
Patient & Client Care	26	29	30	72	+45	+171.0%	+42	+143.5%	+41	86

Cavan General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,034	1,293	1,283	1,298	+265	+25.6%	+5	+0.4%	+16	1,439
Consultants	31	40	43	45	+13	+42.5%	+4	+10.7%	+2	46
Registrars	51	60	68	64	+12	+24.3%	+3	+5.7%	-4	65
SHO/ Interns	57	69	61	65	+8	+14.7%	-4	-5.7%	+4	68
Medical & Dental	139	170	172	174	+34	+24.5%	+4	+2.2%	+1	179
Nurse/ Midwife Manager	91	128	128	129	+38	+41.3%	+1	+0.7%	+1	141
Nurse/ Midwife Specialist & AN/MP	21	35	30	32	+11	+53.9%	-3	-8.0%	+2	37
Nursing/ Midwifery other	2	1	1	1	0	-6.4%	+1	+160.7%	0	2
Nursing/ Midwifery Student		1	1	1	+1		+0	+98.0%	0	1
Staff Nurse/ Staff Midwife	284	363	370	372	+88	+30.8%	+9	+2.3%	+2	421
Nursing & Midwifery	398	527	530	535	+137	+34.5%	+8	+1.5%	+5	602
Health Science/ Diagnostics	66	80	80	81	+15	+22.1%	+1	+1.2%	+1	93
H&SC, Other	2	2	2	2	-1	-28.7%	+0	+0.0%	-1	2
Pharmacy	17	28	27	28	+11	+66.8%	+0	+0.0%	+1	31
Social Workers	1	3	2	2	+1	+100.0%	-1	-21.9%	+0	2
Therapy Professions	31	41	40	43	+11	+36.5%	+2	+5.0%	+2	51
Health & Social Care Professionals	118	153	151	155	+37	+31.8%	+2	+1.6%	+4	179
Administrative/ Supervisory (V to VII)	16	45	47	49	+33	+202.3%	+4	+8.8%	+2	52
Clerical (III & IV)	128	126	121	119	-9	-7.3%	-6	-5.2%	-2	135
Management (VIII & above)	6	8	7	7	+1	+16.0%	-1	-15.0%	+0	7
Management & Administrative	151	179	175	175	+25	+16.3%	-4	-2.1%	+0	194



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,034	1,293	1,283	1,298	+265	+25.6%	+5	+0.4%	+16	1,439
Maintenance/ Technical	13	13	15	16	+3	+21.1%	+3	+22.2%	+0	16
Support	65	67	63	63	-2	-2.6%	-3	-5.0%	+0	69
General Support	78	80	78	79	+1	+1.3%	-1	-0.7%	+1	85
Care, other	4	3	2	2	-2	-52.8%	-1	-33.5%	+0	2
Health Care Assistants	146	182	174	178	+32	+22.2%	-4	-2.2%	+4	198
Patient & Client Care	150	185	176	180	+30	+20.2%	-5	-2.6%	+4	200

CHI at Connolly

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	136	146	144	143	+8	+5.7%	-3	-1.9%	-1	164
Consultants	10	9	10	10	0	-1.7%	+1	+5.6%	+0	11
Registrars	11	6	2	2	-9	-81.0%	-4	-66.7%	0	2
SHO/ Interns	4	4	5	6	+2	+49.0%	+2	+57.3%	+1	6
Medical & Dental	24	19	17	18	-7	-27.7%	-1	-7.0%	+0	19
Nurse/ Midwife Manager	17	19	14	13	-4	-22.3%	-6	-33.1%	-1	15
Nurse/ Midwife Specialist & AN/MP	2	8	11	9	+7	+280.9%	+1	+19.4%	-2	10
Staff Nurse/ Staff Midwife	17	23	25	26	+9	+51.0%	+3	+12.0%	+1	34
Nursing & Midwifery	37	51	50	48	+12	+32.5%	-2	-4.2%	-2	59
Health Science/ Diagnostics	11	9	10	10	-1	-7.8%	+1	+12.4%	0	10
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	2
Pharmacy	2	1	1	2	0	-8.5%	+1	+84.8%	+1	2
Psychologists	4	6	7	7	+3	+73.4%	+0	+7.3%	0	10
Social Workers	7	10	9	9	+2	+25.4%	-2	-18.1%	0	10
Therapy Professions	5	6	3	3	-2	-40.0%	-3	-49.7%	+1	3
Health & Social Care Professionals	31	35	32	32	+1	+3.5%	-3	-8.4%	+0	37
Administrative/ Supervisory (V to VII)	4	5	6	6	+1	+22.5%	+1	+12.2%	+0	6
Clerical (III & IV)	26	23	25	25	-1	-2.0%	+2	+9.2%	+0	28
Management & Administrative	30	28	31	31	+0	+1.6%	+3	+9.8%	+0	34
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	11	11	+1	+9.3%	+1	+8.1%	+0	12
Patient & Client Care	10	11	11	11	+1	+9.3%	+1	+8.1%	+0	12

CHI at Crumlin

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,967	2,232	2,298	2,314	+347	+17.6%	+82	+3.7%	+17	2,600
Consultants	112	135	133	134	+22	+19.4%	-1	-0.4%	+1	144
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	121	124	+19	+18.5%	+9	+7.8%	+2	140
SHO/ Interns	38	48	48	48	+10	+27.1%	0	0.0%	+0	52



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,967	2,232	2,298	2,314	+347	+17.6%	+82	+3.7%	+17	2,600
Medical & Dental	255	298	304	307	+51	+20.1%	+8	+2.8%	+3	337
Nurse/ Midwife Manager	159	181	204	204	+44	+27.9%	+22	+12.4%	-1	226
Nurse/ Midwife Specialist & AN/MP	103	135	144	146	+43	+41.9%	+11	+7.9%	+1	171
Nursing/ Midwifery other	7	7	7	7	0	-2.3%	0	-1.0%	-1	8
Nursing/ Midwifery Student	37	40	27	26	-12	-31.2%	-14	-35.9%	-1	35
Staff Nurse/ Staff Midwife	477	543	536	533	+56	+11.7%	-10	-1.9%	-3	586
Nursing & Midwifery	783	906	918	914	+131	+16.8%	+8	+0.9%	-4	1,026
Health Science/ Diagnostics	171	188	188	190	+19	+11.0%	+2	+0.8%	+2	203
H&SC, Other	16	21	16	15	0	-2.3%	-5	-24.7%	-1	22
Pharmacy	34	44	44	46	+11	+33.4%	+2	+4.7%	+2	50
Psychologists	18	19	26	27	+9	+49.8%	+8	+44.1%	+1	34
Social Workers	28	29	27	26	-2	-7.6%	-4	-12.4%	-1	29
Therapy Professions	66	74	75	80	+14	+20.7%	+6	+8.1%	+5	92
Health & Social Care Professionals	333	374	375	383	+50	+15.1%	+9	+2.4%	+8	430
Administrative/ Supervisory (V to VII)	121	168	173	176	+55	+45.5%	+8	+4.9%	+4	189
Clerical (III & IV)	206	200	224	226	+20	+10.0%	+26	+13.0%	+3	264
Management (VIII & above)	17	18	17	17	0	-0.2%	-1	-6.5%	+0	17
Management & Administrative	344	386	413	419	+76	+22.0%	+33	+8.6%	+6	470
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	160	162	+23	+16.5%	+13	+8.9%	+1	185
General Support	149	158	170	171	+23	+15.2%	+13	+8.4%	+1	195
Care, other	7	7	7	7	0	-4.1%	+0	+0.1%	0	7
Health Care Assistants	97	103	110	113	+16	+16.7%	+10	+10.0%	+3	135
Patient & Client Care	104	110	117	120	+16	+15.3%	+10	+9.4%	+3	142

CHI at Tallaght

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	255	305	309	312	+57	+22.1%	+7	+2.3%	+3	348
Consultants	18	27	29	30	+11	+62.9%	+3	+9.9%	+1	32
Registrars	20	20	19	21	+1	+5.0%	+1	+7.1%	+2	21
SHO/ Interns	17	19	20	21	+4	+23.5%	+2	+12.1%	+1	21
Medical & Dental	55	65	69	72	+16	+29.8%	+6	+9.7%	+3	74
Nurse/ Midwife Manager	37	43	33	34	-3	-7.9%	-8	-19.5%	+1	40
Nurse/ Midwife Specialist & AN/MP	8	14	25	24	+16	+213.4%	+10	+73.0%	-1	28
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing/ Midwifery Student		4	3	2	+2		-2	-50.0%	-1	2
Staff Nurse/ Staff Midwife	80	81	84	84	+4	+4.5%	+3	+3.5%	+0	92
Nursing & Midwifery	128	142	145	145	+17	+13.5%	+3	+1.9%	0	163
Health Science/ Diagnostics	2	3	3	3	+1	+68.6%	+0	+0.0%	+0	4
H&SC, Other	2	2	2	2	+0	+2.0%	0	-16.4%	+0	2
Psychologists	2	6	5	5	+3	+106.6%	-1	-20.6%	0	7
Social Workers	5	4	4	4	-1	-15.2%	+0	+2.6%	0	4
Therapy Professions	9	17	16	16	+7	+71.4%	-1	-7.4%	-1	18
Health & Social Care Professionals	20	32	30	30	+10	+49.9%	-3	-8.5%	-1	35
Administrative/ Supervisory (V to VII)	10	12	10	10	+0	+0.4%	-2	-15.7%	0	11



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	255	305	309	312	+57	+22.1%	+7	+2.3%	+3	348
Clerical (III & IV)	28	38	38	39	+11	+37.7%	+1	+2.9%	+1	44
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	49	50	+10	+24.0%	-1	-1.6%	+0	56
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	14	14	+7	+85.3%	+2	+12.8%	+0	18
Patient & Client Care	9	13	14	14	+6	+64.0%	+2	+12.8%	+0	18

CHI at Temple Street

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,184	1,274	1,309	1,342	+158	+13.3%	+68	+5.4%	+33	1,506
Consultants	79	101	102	102	+23	+28.5%	+1	+0.9%	0	110
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	86	99	+30	+42.8%	+14	+15.9%	+13	103
SHO/ Interns	29	36	35	39	+10	+34.9%	+3	+9.4%	+4	41
Medical & Dental	178	222	223	240	+62	+35.0%	+18	+8.0%	+17	256
Nurse/ Midwife Manager	114	126	112	112	-3	-2.3%	-14	-11.4%	0	129
Nurse/ Midwife Specialist & AN/MP	39	49	76	80	+40	+103.3%	+30	+61.2%	+3	95
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student	38	36	18	18	-21	-54.1%	-18	-50.9%	+0	25
Staff Nurse/ Staff Midwife	231	235	250	260	+29	+12.6%	+25	+10.7%	+10	291
Nursing & Midwifery	424	447	457	470	+46	+10.9%	+23	+5.1%	+13	541
Health Science/ Diagnostics	92	95	104	104	+12	+13.6%	+9	+9.0%	0	112
H&SC, Other	5	12	9	9	+4	+69.9%	-3	-23.1%	0	10
Pharmacy	8	12	10	8	0	-3.1%	-4	-33.8%	-1	10
Psychologists	14	13	17	17	+4	+26.7%	+5	+37.5%	+1	20
Social Workers	18	20	24	23	+6	+33.3%	+3	+14.1%	-1	29
Therapy Professions	54	61	64	63	+9	+16.6%	+2	+3.4%	-1	74
Health & Social Care Professionals	191	214	227	225	+34	+18.0%	+11	+5.3%	-2	255
Administrative/ Supervisory (V to VII)	114	110	114	116	+2	+1.7%	+7	+5.9%	+2	121
Clerical (III & IV)	151	146	145	143	-7	-4.8%	-3	-2.0%	-2	169
Management (VIII & above)	17	13	12	12	-5	-30.1%	-1	-11.1%	+0	12
Management & Administrative	282	269	271	271	-10	-3.7%	+2	+0.8%	+0	302
Maintenance/ Technical	5	5	3	3	-2	-40.0%	-2	-37.6%	+0	3
Support	50	58	64	66	+16	+32.7%	+8	+13.3%	+2	72
General Support	55	63	67	69	+14	+26.0%	+6	+9.4%	+2	75
Care, other	6	3	2	3	-3	-56.8%	-1	-23.4%	+1	4
Health Care Assistants	50	55	62	64	+14	+28.2%	+9	+16.0%	+2	73
Patient & Client Care	56	58	64	66	+11	+19.3%	+8	+13.8%	+3	77

CHI Corporate



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3	40	40	42	+39	+1,299.7%	+2	+4.6%	+2	43
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)		12	13	13	+13		+1	+10.7%	+0	14
Clerical (III & IV)		7	7	7	+7		+0	+1.2%	+0	7
Management (VIII & above)	3	18	17	19	+16	+531.7%	+1	+2.8%	+2	19
Management & Administrative	3	37	37	39	+36	+1,199.7%	+2	+5.0%	+2	40

CHI Programme

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	57	111	175	179	+122	+214.9%	+68	+60.8%	+4	184
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	10	8	+4	+119.2%	+3	+68.4%	-2	8
Nursing & Midwifery	4	5	10	8	+4	+119.2%	+3	+68.4%	-2	8
Health Science/ Diagnostics	5	8	7	8	+3	+63.3%	+0	+0.6%	+1	8
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Therapy Professions	2	3	2	2	0	-23.5%	-1	-39.3%	0	2
Health & Social Care Professionals	7	11	11	13	+6	+81.6%	+1	+9.3%	+1	13
Administrative/ Supervisory (V to VII)	22	52	100	106	+85	+393.5%	+55	+106.0%	+6	110
Clerical (III & IV)	10	16	20	23	+14	+136.4%	+7	+45.4%	+4	24
Management (VIII & above)	14	22	30	26	+12	+84.0%	+4	+17.0%	-5	26
Management & Administrative	45	90	150	155	+110	+242.7%	+66	+73.5%	+5	160

Connolly

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,334	1,586	1,618	1,618	+284	+21.3%	+32	+2.0%	0	1,772
Consultants	64	84	92	94	+30	+47.2%	+10	+12.1%	+2	99
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Registrars	56	69	71	67	+11	+19.8%	-2	-2.9%	-4	71
SHO/ Interns	71	89	96	95	+24	+34.1%	+6	+7.1%	-2	97
Medical & Dental	191	243	261	257	+66	+34.6%	+14	+6.0%	-4	269
Nurse/ Midwife Manager	102	127	132	130	+29	+28.2%	+3	+2.5%	-1	144
Nurse/ Midwife Specialist & AN/MP	24	36	40	40	+17	+69.7%	+4	+11.5%	+1	44
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing/ Midwifery Student	1	2	8	9	+8	+750.0%	+7	+329.3%	+1	15
Staff Nurse/ Staff Midwife	373	424	441	444	+71	+19.0%	+20	+4.7%	+3	478
Nursing & Midwifery	503	593	624	627	+124	+24.6%	+34	+5.7%	+3	685
Health Science/ Diagnostics	83	110	104	106	+23	+27.3%	-5	-4.1%	+2	118



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,334	1,586	1,618	1,618	+284	+21.3%	+32	+2.0%	0	1,772
Pharmacy	26	33	34	35	+9	+32.5%	+2	+6.9%	+1	42
Social Workers	12	13	13	13	+1	+8.0%	+0	+2.4%	+0	16
Therapy Professions	47	64	57	58	+12	+24.7%	-5	-8.4%	+1	67
Health & Social Care Professionals	168	219	208	212	+44	+26.0%	-7	-3.4%	+4	243
Administrative/ Supervisory (V to VII)	41	62	58	59	+18	+43.4%	-3	-5.0%	+1	60
Clerical (III & IV)	137	155	144	140	+2	+1.7%	-15	-9.8%	-4	165
Management (VIII & above)	7	9	9	8	+1	+20.9%	0	-4.7%	-1	9
Management & Administrative	185	226	212	207	+22	+11.6%	-19	-8.3%	-5	234
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
Support	113	123	127	129	+16	+14.1%	+6	+4.5%	+2	143
General Support	124	133	138	139	+15	+12.2%	+6	+4.8%	+2	154
Care, other	12	11	11	10	-2	-13.7%	0	-1.7%	-1	11
Health Care Assistants	150	162	165	165	+16	+10.4%	+3	+2.0%	+1	176
Patient & Client Care	162	173	176	176	+14	+8.6%	+3	+1.8%	0	187

Coombe Women & Infants University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	890	939	955	949	+58	+6.6%	+9	+1.0%	-7	1,063
Consultants	32	39	43	42	+10	+31.8%	+3	+6.3%	-1	45
Registrars	39	49	39	41	+2	+4.3%	-8	-16.3%	+2	42
SHO/ Interns	28	27	33	33	+5	+17.9%	+6	+22.2%	+0	33
Medical & Dental	99	115	115	116	+17	+17.0%	+1	+0.4%	+1	120
Nurse/ Midwife Manager	73	86	96	95	+22	+30.3%	+9	+10.7%	-1	106
Nurse/ Midwife Specialist & AN/MP	11	16	19	20	+9	+77.3%	+5	+29.8%	+1	22
Nursing/ Midwifery other	16	16	18	15	-1	-7.1%	-1	-7.3%	-3	18
Nursing/ Midwifery Student	13	6	15	15	+2	+11.5%	+9	+141.7%	+0	29
Staff Nurse/ Staff Midwife	261	235	220	219	-41	-15.8%	-15	-6.4%	0	238
Nursing & Midwifery	374	358	368	364	-10	-2.7%	+6	+1.7%	-3	413
Health Science/ Diagnostics	52	55	57	57	+6	+11.1%	+2	+3.2%	+0	61
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	10	10	+3	+42.9%	+1	+11.1%	+0	11
Therapy Professions	8	10	13	12	+4	+46.8%	+2	+23.1%	-1	14
Health & Social Care Professionals	74	83	88	87	+13	+17.4%	+4	+4.8%	-1	94
Administrative/ Supervisory (V to VII)	47	57	61	60	+13	+28.8%	+3	+5.3%	-1	63
Clerical (III & IV)	93	95	100	97	+4	+4.1%	+1	+1.4%	-3	120
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	169	165	+18	+12.5%	+3	+2.1%	-4	191
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
Support	137	144	138	139	+2	+1.1%	-5	-3.6%	+1	157
General Support	146	151	145	146	0	-0.3%	-5	-3.4%	+1	164
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	67	67	+19	+40.6%	+0	+0.6%	+0	78
Patient & Client Care	49	70	70	70	+21	+42.1%	+0	+0.6%	+0	81



Employment Report by Acute Hospital: AUG 2023

Cork University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,014	4,782	5,100	5,270	+1,255	+31.3%	+488	+10.2%	+170	5,943
Consultants	205	239	266	266	+61	+29.9%	+28	+11.6%	+0	296
Medical/ Dental, other	6	6	5	5	-1	-15.4%	-1	-15.1%	0	7
Registrars	214	266	286	339	+125	+58.4%	+72	+27.2%	+53	370
SHO/ Interns	179	205	198	295	+116	+64.8%	+90	+43.9%	+97	307
Medical & Dental	604	716	755	905	+301	+49.9%	+189	+26.4%	+150	980
Nurse/ Midwife Manager	270	300	329	330	+60	+22.1%	+30	+9.9%	+1	366
Nurse/ Midwife Specialist & AN/MP	58	108	124	125	+66	+113.6%	+17	+15.9%	+1	138
Nursing/ Midwifery other	3	4	4	4	+2	+71.4%	+1	+14.0%	0	6
Nursing/ Midwifery Student	55	39	57	59	+3	+6.0%	+20	+49.6%	+2	107
Staff Nurse/ Staff Midwife	1250	1454	1554	1544	+294	+23.5%	+90	+6.2%	-10	1,750
Nursing & Midwifery	1,637	1,905	2,068	2,062	+425	+26.0%	+157	+8.2%	-6	2,367
Health Science/ Diagnostics	377	417	416	416	+39	+10.3%	-1	-0.2%	+1	482
H&SC, Other	13	9	3	4	-9	-68.6%	-5	-56.4%	+1	5
Pharmacy	46	80	81	81	+35	+76.5%	+1	+1.8%	+1	96
Psychologists		4	8	9	+9		+5	+116.2%	+1	11
Social Workers	16	24	24	24	+8	+47.7%	-1	-2.7%	-1	26
Therapy Professions	121	190	204	205	+84	+69.4%	+15	+7.9%	+1	227
Health & Social Care Professionals	573	724	735	739	+165	+28.9%	+14	+2.0%	+4	847
Administrative/ Supervisory (V to VII)	82	125	134	137	+54	+65.9%	+11	+9.0%	+3	146
Clerical (III & IV)	387	402	383	381	-7	-1.7%	-21	-5.3%	-2	432
Management (VIII & above)	10	18	16	16	+6	+59.0%	-2	-11.6%	+0	16
Management & Administrative	480	545	533	533	+53	+11.1%	-12	-2.2%	+0	594
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
Support	545	664	724	744	+198	+36.4%	+79	+11.9%	+19	829
General Support	547	666	726	745	+198	+36.2%	+79	+11.9%	+19	831
Care, other	9	11	11	11	+2	+24.6%	+0	+2.9%	+0	14
Health Care Assistants	164	215	273	275	+110	+66.9%	+60	+27.8%	+2	310
Patient & Client Care	173	226	284	286	+112	+64.7%	+60	+26.6%	+2	324

Croom Orthopaedic

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	156	303	316	314	+158	+101.2%	+11	+3.5%	-2	344
Consultants	5	12	11	11	+6	+128.7%	0	-3.4%	0	12
Registrars	3	12	12	13	+10	+322.6%	+1	+9.3%	+1	14
SHO/ Interns	5	12	14	11	+6	+117.4%	-1	-8.5%	-3	11
Medical & Dental	13	35	37	35	+22	+170.6%	0	-0.8%	-2	37
Nurse/ Midwife Manager	14	27	27	28	+14	+96.7%	+0	+1.0%	+0	28
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+65.8%	0	-0.2%	0	10
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	88	89	+38	+76.1%	-1	-1.1%	+1	102
Nursing & Midwifery	70	128	125	126	+56	+79.3%	-2	-1.4%	+1	140
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	156	303	316	314	+158	+101.2%	+11	+3.5%	-2	344
Therapy Professions		5	5	6	+6		+0	+5.5%	+1	7
Health & Social Care Professionals	1	6	6	7	+6	+560.0%	+0	+5.6%	+1	8
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	33	34	+19	+123.3%	+5	+16.5%	+1	39
Management & Administrative	17	34	37	38	+20	+120.1%	+4	+11.8%	+1	43
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	54	52	+44	+596.4%	+3	+5.2%	-2	55
General Support	9	50	55	53	+43	+459.3%	+3	+5.1%	-2	56
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	44	49	54	55	+11	+23.7%	+6	+11.9%	+0	59
Patient & Client Care	45	50	55	56	+11	+23.2%	+6	+11.7%	+0	60

DMHG HQ

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	33	59	67	70	+37	+109.6%	+11	+19.4%	+3	74
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
H&SC, Other			0	0	+0		+0		0	1
Health & Social Care Professionals			0	0	+0		+0		0	1
Administrative/ Supervisory (V to VII)	16	28	40	40	+24	+154.5%	+12	+43.8%	0	41
Clerical (III & IV)		8	2	4	+4		-4	-50.5%	+2	6
Management (VIII & above)	15	16	18	19	+4	+28.3%	+3	+17.1%	+1	19
Management & Administrative	30	52	60	63	+33	+106.8%	+11	+20.3%	+3	66

Ennis

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	235	257	270	265	+30	+12.6%	+8	+3.2%	-5	298
Consultants	8	8	9	9	+1	+13.0%	+1	+13.7%	+0	10
Registrars	3	5	4	7	+4	+121.7%	+2	+43.3%	+2	7
SHO/ Interns	5	9	10	9	+4	+90.8%	+0	+4.8%	-1	10
Medical & Dental	16	21	23	25	+9	+57.5%	+4	+16.4%	+2	27
Nurse/ Midwife Manager	27	29	32	30	+4	+13.2%	+1	+2.8%	-2	32
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+312.6%	+1	+13.1%	0	8
Staff Nurse/ Staff Midwife	79	76	80	79	0	-0.6%	+3	+3.7%	-2	95
Nursing & Midwifery	108	112	120	117	+9	+8.4%	+5	+4.0%	-3	135
Health Science/ Diagnostics	15	15	17	16	+1	+6.8%	+1	+8.4%	-1	19
Pharmacy	2	3	2	1	0	-19.4%	-1	-42.0%	-1	3
Therapy Professions	5	5	5	4	-1	-12.1%	0	-3.7%	0	6
Health & Social Care Professionals	22	22	23	22	+0	+0.3%	+0	+0.1%	-1	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+97.5%	-1	-11.4%	+0	4



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	235	257	270	265	+30	+12.6%	+8	+3.2%	-5	298
Clerical (III & IV)	42	40	41	40	-2	-4.6%	0	-1.0%	-1	43
Management & Administrative	44	45	45	44	+0	+0.0%	-1	-2.0%	-1	47
Support	14	45	46	45	+31	+222.5%	0	-1.0%	-1	48
General Support	14	45	46	45	+31	+222.5%	0	-1.0%	-1	48
Health Care Assistants	32	11	12	12	-20	-61.1%	+1	+12.9%	0	13
Patient & Client Care	32	11	12	12	-20	-61.1%	+1	+12.9%	0	13

Galway University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,607	4,280	4,393	4,424	+818	+22.7%	+145	+3.4%	+31	4,942
Consultants	229	254	265	268	+38	+16.7%	+14	+5.4%	+2	301
Medical/ Dental, other	4	6	6	6	+1	+24.3%	+0	+0.4%	0	10
Registrars	205	235	252	249	+44	+21.3%	+14	+5.8%	-3	265
SHO/ Interns	222	278	296	276	+54	+24.3%	-2	-0.8%	-20	290
Medical & Dental	661	773	819	798	+137	+20.7%	+25	+3.3%	-21	866
Nurse/ Midwife Manager	189	236	254	258	+68	+36.1%	+21	+9.0%	+4	275
Nurse/ Midwife Specialist & AN/MP	86	122	128	129	+43	+50.6%	+7	+6.1%	+1	141
Nursing/ Midwifery other	10	11	15	15	+5	+46.8%	+4	+35.6%	+0	18
Nursing/ Midwifery Student	21	98	55	53	+32	+152.5%	-44	-45.3%	-2	95
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1307	1323	+215	+19.5%	+89	+7.2%	+15	1,478
Nursing & Midwifery	1,415	1,700	1,759	1,778	+363	+25.6%	+77	+4.5%	+19	2,007
Health Science/ Diagnostics	295	340	330	340	+45	+15.4%	0	-0.1%	+10	387
H&SC, Other	10	17	16	13	+3	+24.8%	-4	-25.4%	-3	25
Pharmacy	46	71	72	72	+25	+54.6%	+1	+1.1%	+0	81
Psychologists	1	2	3	4	+3	+405.0%	+2	+90.6%	+1	8
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Workers	19	28	32	30	+11	+60.6%	+1	+5.0%	-2	34
Therapy Professions	109	152	153	149	+40	+36.5%	-2	-1.5%	-4	166
Health & Social Care Professionals	483	613	608	609	+127	+26.3%	-4	-0.6%	+2	703
Administrative/ Supervisory (V to VII)	96	133	148	147	+52	+54.2%	+14	+10.5%	-1	158
Clerical (III & IV)	390	449	445	459	+70	+17.9%	+11	+2.4%	+14	512
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Management & Administrative	496	594	606	620	+123	+24.9%	+26	+4.4%	+13	683
Maintenance/ Technical	36	36	35	35	0	-1.1%	0	-1.3%	+0	36
Support	236	253	259	260	+24	+10.2%	+7	+2.6%	+1	284
General Support	271	289	294	295	+24	+8.7%	+6	+2.2%	+1	320
Care, other	15	16	19	21	+6	+43.9%	+6	+35.5%	+2	23
Health Care Assistants	265	295	288	303	+38	+14.3%	+8	+2.9%	+15	340
Patient & Client Care	280	310	307	324	+44	+15.8%	+14	+4.5%	+17	363

IEHG HQ



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	30	78	79	79	+49	+165.2%	+1	+1.6%	0	83
Nurse/ Midwife Manager	3	8	6	6	+3	+100.0%	-2	-25.7%	0	7
Nursing & Midwifery	3	8	6	6	+3	+100.0%	-2	-25.7%	0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	3	2	+2		-3	-67.4%	-1	3
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	6	5	4	+3	+268.0%	-2	-40.1%	-1	5
Administrative/ Supervisory (V to VII)	17	34	35	35	+18	+110.7%	+1	+2.5%	0	36
Clerical (III & IV)	2	3	8	9	+7	+264.4%	+6	+203.0%	+1	9
Management (VIII & above)	6	26	26	25	+20	+340.9%	-1	-4.1%	0	26
Management & Administrative	25	64	69	69	+45	+179.4%	+6	+9.1%	+1	71
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,607	2,089	2,149	2,162	+554	+34.5%	+73	+3.5%	+13	2,430
Consultants	58	68	69	69	+11	+18.7%	+1	+1.2%	0	73
Medical/ Dental, other		0	0				0	-100.0%	0	
Registrars	63	63	68	67	+4	+6.5%	+4	+5.9%	-1	68
SHO/ Interns	87	106	111	120	+33	+38.3%	+13	+12.5%	+9	122
Medical & Dental	208	238	249	256	+48	+23.2%	+17	+7.3%	+7	263
Nurse/ Midwife Manager	100	132	145	153	+53	+52.6%	+21	+16.0%	+8	168
Nurse/ Midwife Specialist & AN/MP	38	52	60	59	+21	+55.7%	+7	+13.2%	0	64
Nursing/ Midwifery other	3	4	4	4	+0	+13.5%	+0	+1.3%	+0	4
Nursing/ Midwifery Student	7	7	11	10	+3	+40.1%	+3	+42.9%	0	21
Staff Nurse/ Staff Midwife	448	614	614	603	+156	+34.7%	-11	-1.8%	-11	709
Nursing & Midwifery	597	810	834	830	+233	+39.0%	+20	+2.5%	-4	966
Health Science/ Diagnostics	91	110	108	109	+18	+20.2%	-1	-0.7%	+1	121
H&SC, Other	2	3	1	1	-1	-45.9%	-2	-69.2%	0	1
Pharmacy	21	33	42	44	+23	+110.3%	+12	+35.3%	+2	48
Social Workers	1	3	3	3	+2	+177.8%	0	-6.8%	0	3
Therapy Professions	38	50	52	52	+14	+35.6%	+2	+3.2%	0	56
Health & Social Care Professionals	153	198	207	209	+56	+36.8%	+10	+5.2%	+2	229
Administrative/ Supervisory (V to VII)	25	54	64	68	+43	+169.3%	+15	+27.6%	+5	70
Clerical (III & IV)	192	245	246	246	+54	+28.1%	+2	+0.7%	+1	274
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Management & Administrative	223	305	317	323	+99	+44.4%	+18	+5.8%	+5	352
Maintenance/ Technical	14	15	16	16	+2	+15.7%	+1	+5.0%	+0	16
Support	233	260	259	257	+25	+10.6%	-2	-0.9%	-2	285
General Support	246	275	275	273	+27	+10.9%	-2	-0.6%	-2	301
Care, other	2	23	23	23	+20	+896.5%	-1	-3.8%	0	27
Health Care Assistants	178	239	245	249	+71	+39.7%	+10	+4.0%	+4	292
Patient & Client Care	180	262	267	271	+91	+50.5%	+9	+3.3%	+4	319



Employment Report by Acute Hospital: AUG 2023

Lourdes Orthopaedic Kilcreene

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	70	71	69	68	-3	-3.7%	-3	-4.6%	-1	79
Consultants	2	2	2	2	0	-5.5%	0	-5.5%	0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	4	5	0	-1.0%	+0	+0.0%	+1	5
Medical & Dental	7	8	7	8	+1	+12.0%	0	-1.4%	+1	8
Nurse/ Midwife Manager	7	7	7	6	-1	-9.3%	0	-2.6%	0	7
Staff Nurse/ Staff Midwife	29	33	31	30	+0	+1.3%	-3	-9.5%	-2	38
Nursing & Midwifery	37	40	38	36	0	-0.7%	-3	-8.4%	-2	45
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-15.2%	-1	-12.3%	+0	7
Management & Administrative	7	7	7	7	0	-2.9%	+0	+0.5%	+0	8
Support	20	17	17	17	-3	-15.0%	+0	+0.7%	0	18
General Support	20	17	17	17	-3	-15.0%	+0	+0.7%	0	18

Mallow General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	252	273	268	280	+28	+11.3%	+7	+2.7%	+12	320
Consultants	11	8	9	8	-3	-26.7%	+0	+0.8%	-1	9
Registrars	6	8	4	6	0	-7.0%	-2	-29.8%	+2	6
SHO/ Interns	10	16	14	20	+9	+90.1%	+3	+20.4%	+6	21
Medical & Dental	27	32	27	33	+6	+22.0%	+1	+3.2%	+7	36
Nurse/ Midwife Manager	22	27	24	23	+2	+8.0%	-4	-14.2%	-1	25
Nurse/ Midwife Specialist & AN/MP	1	5	5	5	+4	+491.5%	-1	-9.3%	+0	5
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	85	80	80	85	0	-0.1%	+5	+5.6%	+4	104
Nursing & Midwifery	107	113	110	113	+6	+5.8%	+1	+0.6%	+3	135
Health Science/ Diagnostics	14	14	14	15	+0	+3.2%	+1	+6.2%	+1	15
Pharmacy	3	3	3	3	+0	+9.7%	0	-1.2%	+0	4
Therapy Professions	5	5	4	5	+0	+2.0%	+0	+8.0%	+1	6
Health & Social Care Professionals	22	22	22	23	+1	+3.8%	+1	+5.5%	+1	25
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	+42.1%	+0	+1.0%	+0	9
Clerical (III & IV)	34	35	37	38	+4	+10.8%	+3	+8.9%	+1	41
Management (VIII & above)		1					-1	-100.0%		
Management & Administrative	39	43	44	45	+6	+14.9%	+2	+5.0%	+1	50
Support	12	22	25	26	+14	+112.9%	+4	+18.3%	+0	28
General Support	12	22	25	26	+14	+112.9%	+4	+18.3%	+0	28
Care, other	0	2	3	3	+3	+1,226.1%	+1	+36.8%	+0	4
Health Care Assistants	44	40	37	37	-7	-15.5%	-3	-6.4%	+0	42
Patient & Client Care	44	42	40	40	-4	-9.1%	-2	-4.1%	+0	46

Mater Misericordiae University



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,159	3,828	4,003	4,044	+885	+28.0%	+216	+5.6%	+41	4,456
Consultants	172	215	229	236	+64	+37.3%	+20	+9.3%	+7	286
Medical/ Dental, other	5	5	2	6	+1	+16.0%	+1	+12.5%	+3	9
Registrars	166	216	238	241	+75	+44.8%	+25	+11.3%	+3	244
SHO/ Interns	158	184	186	188	+30	+19.2%	+4	+2.2%	+2	189
Medical & Dental	501	621	655	670	+170	+33.9%	+49	+8.0%	+15	728
Nurse/ Midwife Manager	207	265	280	282	+75	+36.1%	+17	+6.4%	+2	309
Nurse/ Midwife Specialist & AN/MP	87	133	151	147	+60	+68.3%	+14	+10.4%	-4	157
Nursing/ Midwifery other	44	36	34	35	-9	-21.0%	-1	-1.8%	+1	41
Nursing/ Midwifery Student	12	62	38	39	+27	+220.8%	-24	-37.9%	+1	77
Staff Nurse/ Staff Midwife	907	993	1077	1100	+193	+21.2%	+107	+10.7%	+23	1,176
Nursing & Midwifery	1,258	1,489	1,580	1,602	+344	+27.4%	+113	+7.6%	+22	1,760
Health Science/ Diagnostics	224	261	258	260	+36	+16.0%	-1	-0.2%	+2	277
H&SC, Other	22	22	22	21	-1	-3.3%	-1	-5.4%	-1	26
Pharmacy	50	57	52	56	+6	+11.2%	-2	-3.1%	+4	58
Psychologists	7	10	11	10	+3	+42.0%	-1	-6.3%	-1	11
Social Workers	27	35	35	33	+7	+25.3%	-1	-4.1%	-1	35
Therapy Professions	113	145	143	145	+32	+27.9%	0	-0.2%	+2	156
Health & Social Care Professionals	443	531	520	525	+82	+18.5%	-6	-1.1%	+4	563
Administrative/ Supervisory (V to VII)	158	187	215	217	+59	+37.1%	+29	+15.7%	+2	231
Clerical (III & IV)	260	333	349	349	+89	+34.4%	+16	+4.9%	+0	403
Management (VIII & above)	32	54	57	56	+24	+75.2%	+2	+3.3%	-1	57
Management & Administrative	450	574	620	622	+172	+38.2%	+48	+8.3%	+2	691
Maintenance/ Technical	24	24	23	23	-1	-4.6%	-1	-4.6%	0	23
Support	251	286	298	295	+44	+17.5%	+9	+3.2%	-3	337
General Support	275	310	321	318	+43	+15.5%	+8	+2.6%	-3	360
Care, other	7	14	14	14	+6	+90.1%	0	-1.6%	+0	15
Health Care Assistants	225	290	292	293	+68	+30.2%	+3	+1.2%	+1	339
Patient & Client Care	232	304	306	307	+74	+32.0%	+3	+1.1%	+1	354

Mayo University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,150	1,435	1,465	1,483	+333	+29.0%	+48	+3.3%	+18	1,665
Consultants	49	54	53	57	+8	+16.2%	+3	+4.6%	+3	60
Medical/ Dental, other	0	1	1	1	+1	+390.9%	+0	+8.0%	+0	2
Registrars	56	67	64	62	+7	+11.9%	-4	-6.7%	-2	69
SHO/ Interns	74	98	91	97	+23	+30.7%	-1	-0.7%	+7	102
Medical & Dental	179	220	209	217	+38	+21.3%	-3	-1.2%	+8	233
Nurse/ Midwife Manager	74	96	104	106	+31	+42.1%	+10	+10.8%	+2	110
Nurse/ Midwife Specialist & AN/MP	22	31	37	37	+15	+70.9%	+6	+19.7%	+1	40
Nursing/ Midwifery other	2	5	5	5	+4	+196.1%	+1	+12.8%	0	6
Nursing/ Midwifery Student	0	10	27	23	+23	+20,509.1%	+12	+116.5%	-5	37
Staff Nurse/ Staff Midwife	391	458	449	455	+65	+16.6%	-2	-0.5%	+7	531
Nursing & Midwifery	489	600	622	626	+138	+28.1%	+27	+4.5%	+4	724
Health Science/ Diagnostics	75	101	100	101	+26	+33.9%	0	-0.2%	+0	111
H&SC, Other	2	2	3	3	+1	+50.9%	+1	+71.8%	+1	5



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,150	1,435	1,465	1,483	+333	+29.0%	+48	+3.3%	+18	1,665
Pharmacy	18	26	27	27	+9	+47.3%	+1	+3.2%	0	32
Social Workers	3	4	5	5	+2	+67.7%	+1	+31.4%	0	6
Therapy Professions	37	45	49	49	+12	+31.3%	+4	+9.0%	0	54
Health & Social Care Professionals	136	178	184	185	+49	+36.0%	+7	+4.1%	+1	208
Administrative/ Supervisory (V to VII)	21	41	54	51	+31	+150.4%	+10	+25.6%	-3	54
Clerical (III & IV)	131	170	158	159	+28	+21.4%	-10	-6.2%	+1	183
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Management & Administrative	154	216	217	216	+62	+40.3%	-1	-0.4%	-1	242
Maintenance/ Technical	19	19	19	17	-2	-9.9%	-1	-7.6%	-1	19
Support	38	41	45	47	+9	+23.3%	+6	+14.6%	+2	49
General Support	57	59	64	64	+7	+12.2%	+5	+7.7%	+0	68
Care, other	1	11	14	14	+13	+1,287.0%	+3	+26.9%	+0	14
Health Care Assistants	134	151	154	161	+27	+19.8%	+10	+6.6%	+6	176
Patient & Client Care	135	162	168	175	+39	+29.1%	+13	+8.0%	+6	190

Mercy University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,173	1,435	1,485	1,499	+327	+27.8%	+64	+4.5%	+14	1,682
Consultants	45	54	51	51	+6	+13.7%	-2	-4.0%	+0	56
Registrars	53	57	68	68	+15	+28.1%	+11	+18.4%	0	69
SHO/ Interns	71	89	85	86	+15	+20.7%	-3	-3.3%	+1	86
Medical & Dental	170	200	204	205	+36	+21.1%	+6	+2.8%	+1	211
Nurse/ Midwife Manager	129	141	140	138	+9	+7.0%	-3	-2.4%	-2	159
Nurse/ Midwife Specialist & AN/MP	10	21	28	28	+18	+189.3%	+7	+31.4%	0	29
Nursing/ Midwifery other	3	4	4	4	+1	+16.6%	0	-1.8%	+0	4
Nursing/ Midwifery Student	2	2	11	18	+16	+775.0%	+16	+775.0%	+7	28
Staff Nurse/ Staff Midwife	282	368	367	369	+87	+31.0%	+0	+0.1%	+2	413
Nursing & Midwifery	425	537	549	556	+131	+30.7%	+19	+3.6%	+7	633
Health Science/ Diagnostics	87	108	107	105	+19	+21.8%	-3	-2.4%	-1	126
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Pharmacy	22	27	29	29	+6	+28.6%	+2	+8.2%	0	33
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	10	10	+1	+16.1%	+2	+26.1%	+0	11
Therapy Professions	33	46	42	42	+9	+27.9%	-4	-9.1%	+1	46
Health & Social Care Professionals	155	194	190	189	+34	+21.8%	-5	-2.4%	0	219
Administrative/ Supervisory (V to VII)	40	60	62	64	+25	+62.1%	+5	+7.9%	+2	69
Clerical (III & IV)	167	185	199	200	+33	+19.7%	+15	+8.3%	+1	232
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Management & Administrative	215	256	275	277	+63	+29.1%	+21	+8.2%	+3	314
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	83	79	+18	+28.8%	-3	-3.1%	-4	92
General Support	67	88	91	87	+20	+29.5%	-2	-1.8%	-4	100
Care, other	3	3	3	16	+13	+479.0%	+12	+388.8%	+12	17
Health Care Assistants	138	157	173	169	+31	+22.4%	+12	+7.8%	-4	188
Patient & Client Care	141	160	176	185	+44	+31.1%	+25	+15.4%	+9	205



Employment Report by Acute Hospital: AUG 2023

MRH Mullingar

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	914	1,098	1,109	1,118	+204	+22.4%	+21	+1.9%	+9	1,319
Consultants	34	47	47	45	+11	+33.7%	-1	-3.1%	-2	47
Medical/ Dental, other	2	2	2	2	0	-3.2%	0	-9.0%	0	2
Registrars	56	55	53	53	-3	-4.6%	-2	-3.4%	+0	86
SHO/ Interns	55	69	68	67	+12	+22.0%	-2	-3.0%	-1	116
Medical & Dental	146	173	170	167	+21	+14.3%	-6	-3.2%	-3	251
Nurse/ Midwife Manager	71	89	82	88	+16	+22.6%	-2	-1.8%	+6	96
Nurse/ Midwife Specialist & AN/MP	13	22	23	24	+11	+86.6%	+2	+7.7%	+1	27
Nursing/ Midwifery other	2	2	3	3	+1	+83.0%	+1	+82.0%	0	4
Nursing/ Midwifery Student	1	7	6	10	+8	+663.2%	+3	+42.4%	+4	18
Staff Nurse/ Staff Midwife	240	280	275	266	+25	+10.6%	-14	-5.2%	-9	302
Nursing & Midwifery	328	400	389	390	+62	+19.0%	-10	-2.5%	+1	447
Health Science/ Diagnostics	70	83	86	88	+18	+25.2%	+5	+6.1%	+2	96
H&SC, Other	0		4	3	+3	+1,400.0%	+3		-1	3
Pharmacy	16	16	19	19	+3	+16.5%	+3	+18.2%	0	24
Psychologists		1	1	1	+1		0	-18.0%	0	1
Social Workers		2	2	2	+2		0	-6.5%	+0	2
Therapy Professions	25	37	35	37	+12	+45.3%	0	-0.8%	+2	43
Health & Social Care Professionals	112	139	146	149	+37	+33.3%	+10	+7.5%	+3	169
Administrative/ Supervisory (V to VII)	22	45	42	42	+19	+86.3%	-3	-6.9%	-1	43
Clerical (III & IV)	101	100	120	122	+21	+20.6%	+22	+21.6%	+2	131
Management (VIII & above)	5	5	5	5	0	-1.0%	+0	+0.0%	+0	5
Management & Administrative	128	150	167	168	+40	+31.2%	+18	+12.3%	+1	179
Maintenance/ Technical	13	15	12	12	-1	-9.1%	-3	-18.5%	+0	12
Support	26	30	37	37	+11	+44.3%	+6	+20.9%	+0	40
General Support	39	45	49	49	+10	+26.1%	+4	+8.0%	+0	52
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	159	189	187	193	+34	+21.1%	+4	+1.9%	+6	220
Patient & Client Care	160	190	188	194	+34	+21.0%	+4	+1.9%	+6	221

MRH Portlaoise

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	750	847	874	890	+141	+18.8%	+43	+5.1%	+17	1,008
Consultants	23	23	23	23	+0	+1.8%	0	-0.8%	+1	24
Registrars	35	38	34	41	+6	+17.3%	+3	+7.7%	+7	53
SHO/ Interns	38	43	38	42	+4	+9.9%	-2	-3.6%	+4	62
Medical & Dental	96	105	95	106	+10	+10.7%	+1	+1.1%	+11	139
Nurse/ Midwife Manager	61	76	80	79	+18	+29.1%	+3	+3.5%	-2	90
Nurse/ Midwife Specialist & AN/MP	16	28	28	29	+12	+76.5%	+1	+3.2%	+1	32
Nursing/ Midwifery other	2	3	2	2	0	-1.6%	0	-4.0%	0	3
Nursing/ Midwifery Student	9		4	5	-5	-50.0%	+5		+1	8
Staff Nurse/ Staff Midwife	202	256	251	249	+47	+23.1%	-7	-2.6%	-2	282



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	750	847	874	890	+141	+18.8%	+43	+5.1%	+17	1,008
Nursing & Midwifery	291	362	365	364	+72	+24.9%	+1	+0.4%	-2	415
Health Science/ Diagnostics	38	46	48	49	+11	+29.8%	+3	+5.7%	+1	53
Pharmacy	13	13	11	12	-1	-7.9%	-1	-10.5%	+1	14
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	14	17	20	20	+6	+39.2%	+3	+16.3%	+0	21
Health & Social Care Professionals	65	77	79	81	+17	+26.1%	+4	+5.3%	+2	89
Administrative/ Supervisory (V to VII)	13	22	22	22	+9	+66.5%	+0	+0.7%	0	22
Clerical (III & IV)	81	72	89	94	+13	+16.1%	+22	+31.2%	+5	103
Management (VIII & above)	3	5	6	6	+3	+100.0%	+1	+21.0%	+0	6
Management & Administrative	97	98	117	122	+25	+25.4%	+24	+24.0%	+5	131
Maintenance/ Technical	8	8	8	8	+0	+0.0%	0	-2.3%	+0	8
Support	17	21	23	25	+8	+48.3%	+3	+16.1%	+2	27
General Support	25	30	31	33	+8	+32.7%	+3	+11.0%	+2	35
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	185	183	+8	+4.7%	+10	+5.7%	-2	198
Patient & Client Care	176	174	186	184	+8	+4.6%	+10	+5.7%	-2	199

MRH Tullamore

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,101	1,247	1,317	1,309	+208	+18.9%	+62	+5.0%	-8	1,500
Consultants	47	54	56	57	+9	+19.5%	+3	+4.7%	+1	61
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	59	60	+19	+44.8%	+4	+7.6%	+1	86
SHO/ Interns	46	55	59	49	+3	+6.5%	-6	-11.7%	-10	76
Medical & Dental	136	166	175	167	+30	+22.3%	+0	+0.2%	-8	225
Nurse/ Midwife Manager	86	96	97	98	+12	+14.2%	+2	+1.9%	+1	107
Nurse/ Midwife Specialist & AN/MP	23	30	33	33	+10	+46.2%	+3	+9.4%	0	38
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing/ Midwifery Student	6	28	14	13	+7	+121.5%	-15	-52.8%	-1	21
Staff Nurse/ Staff Midwife	294	327	360	365	+71	+24.1%	+37	+11.4%	+5	420
Nursing & Midwifery	410	482	506	511	+102	+24.8%	+29	+6.0%	+5	588
Health Science/ Diagnostics	83	93	93	95	+12	+13.9%	+2	+1.8%	+2	103
H&SC, Other	1	1	2	0	-1	-90.0%	-1	-90.9%	-2	1
Pharmacy	24	31	36	34	+10	+41.2%	+3	+8.7%	-2	38
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	32	42	39	39	+7	+20.9%	-3	-6.8%	+1	45
Health & Social Care Professionals	141	168	170	169	+29	+20.5%	+1	+0.6%	-1	188
Administrative/ Supervisory (V to VII)	24	40	43	43	+19	+81.6%	+3	+7.6%	0	46
Clerical (III & IV)	99	84	104	102	+3	+3.3%	+19	+22.1%	-2	111
Management (VIII & above)	5	4	4	3	-2	-35.4%	-1	-17.4%	-1	4
Management & Administrative	128	128	152	149	+21	+16.3%	+21	+16.4%	-3	161
Maintenance/ Technical	27	27	28	27	+0	+0.3%	0	-0.4%	-1	29
Support	28	30	38	37	+9	+30.9%	+6	+21.4%	-1	38
General Support	55	58	66	64	+9	+15.8%	+6	+11.0%	-2	67
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,101	1,247	1,317	1,309	+208	+18.9%	+62	+5.0%	-8	1,500
Health Care Assistants	230	243	247	248	+17	+7.5%	+5	+1.9%	+1	269
Patient & Client Care	232	244	248	249	+17	+7.5%	+5	+1.8%	+1	271

Naas General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	759	931	973	974	+215	+28.3%	+43	+4.6%	+0	1,072
Consultants	26	25	25	24	-2	-7.5%	-1	-5.2%	-1	25
Registrars	26	31	34	28	+2	+7.8%	-4	-11.5%	-6	29
SHO/ Interns	39	40	42	40	+1	+3.2%	0	-0.6%	-2	41
Medical & Dental	90	97	101	91	+1	+1.5%	-5	-5.4%	-10	95
Nurse/ Midwife Manager	65	82	79	79	+14	+21.6%	-2	-3.0%	+0	87
Nurse/ Midwife Specialist & AN/MP	19	25	25	27	+8	+40.5%	+2	+7.5%	+2	31
Nursing/ Midwifery other	1	4	3	2	+1	+140.7%	-2	-48.7%	-1	2
Staff Nurse/ Staff Midwife	201	248	248	252	+51	+25.2%	+4	+1.8%	+4	278
Nursing & Midwifery	286	358	355	360	+74	+25.7%	+2	+0.6%	+5	398
Health Science/ Diagnostics	65	73	84	84	+19	+29.3%	+12	+16.0%	+1	94
Pharmacy	12	17	18	16	+4	+35.4%	-1	-3.0%	-2	21
Social Workers	2	2	4	4	+2	+93.3%	+2	+111.8%	0	4
Therapy Professions	38	42	39	39	+1	+3.3%	-3	-6.3%	0	44
Health & Social Care Professionals	117	133	145	144	+27	+22.6%	+10	+7.9%	-1	163
Administrative/ Supervisory (V to VII)	12	34	35	39	+27	+219.8%	+5	+16.1%	+4	44
Clerical (III & IV)	71	69	89	88	+17	+23.3%	+19	+27.0%	-2	98
Management (VIII & above)	5	6	6	6	+1	+20.7%	0	-3.8%	+0	6
Management & Administrative	88	109	130	133	+44	+50.4%	+24	+21.9%	+3	148
Maintenance/ Technical	2	7	8	8	+6	+257.0%	+1	+8.7%	0	8
Support	28	34	37	38	+11	+38.3%	+4	+13.3%	+1	42
General Support	30	41	45	46	+16	+54.6%	+5	+12.5%	+1	50
Care, other	1	1	1	1	0	-1.0%	+0	+11.2%	+0	1
Health Care Assistants	146	192	196	199	+53	+36.0%	+7	+3.5%	+3	217
Patient & Client Care	147	193	197	200	+53	+35.7%	+7	+3.6%	+3	218

National Maternity

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	880	955	997	998	+118	+13.4%	+43	+4.5%	+1	1,100
Consultants	34	41	46	45	+11	+31.4%	+4	+9.4%	-1	51
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	48	47	+11	+30.6%	+1	+2.2%	-1	47
SHO/ Interns	21	25	24	25	+4	+19.0%	+0	+0.8%	+1	25
Medical & Dental	92	114	120	119	+27	+29.1%	+5	+4.5%	-1	126
Nurse/ Midwife Manager	120	149	148	147	+27	+22.7%	-1	-0.8%	0	164



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	880	955	997	998	+118	+13.4%	+43	+4.5%	+1	1,100
Nurse/ Midwife Specialist & AN/MP	15	18	19	19	+4	+26.0%	+0	+1.2%	+0	23
Nursing/ Midwifery other	4	4	5	5	+1	+18.6%	+1	+35.2%	+0	5
Nursing/ Midwifery Student	22	16	25	25	+4	+16.3%	+10	+61.3%	+0	34
Staff Nurse/ Staff Midwife	246	230	236	238	-8	-3.1%	+8	+3.3%	+2	257
Nursing & Midwifery	406	416	432	434	+28	+6.8%	+17	+4.2%	+2	483
Health Science/ Diagnostics	41	40	41	42	+1	+2.5%	+2	+4.9%	+1	46
H&SC, Other		2	2	1	+1		-1	-50.0%	-1	1
Pharmacy	7	7	7	8	+1	+13.9%	+1	+13.9%	+1	9
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	12	13	+6	+74.8%	+4	+44.9%	+1	13
Therapy Professions	11	14	22	22	+10	+90.8%	+7	+49.2%	+0	24
Health & Social Care Professionals	69	75	87	89	+19	+27.8%	+13	+17.7%	+2	97
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	0	-0.6%	+0	69
Clerical (III & IV)	80	79	85	85	+4	+5.5%	+6	+7.9%	+0	100
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Management & Administrative	137	146	153	153	+16	+11.5%	+7	+4.7%	+0	175
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
Support	130	143	147	145	+15	+11.7%	+2	+1.2%	-2	158
General Support	141	152	155	153	+12	+8.6%	+1	+0.5%	-2	166
Health Care Assistants	35	51	51	51	+16	+47.0%	0	-0.5%	+0	53
Patient & Client Care	35	51	51	51	+16	+47.0%	0	-0.5%	+0	53

National Rehabilitation

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	457	632	678	679	+222	+48.5%	+47	+7.5%	+1	765
Consultants	12	13	14	14	+2	+12.4%	+1	+8.4%	+0	17
Registrars	4	8	12	8	+4	+100.0%	+0	+0.0%	-4	8
SHO/ Interns	6	10	12	8	+2	+33.3%	-2	-20.0%	-4	8
Medical & Dental	22	31	37	30	+8	+33.8%	-1	-3.0%	-7	33
Nurse/ Midwife Manager	33	48	46	47	+14	+43.1%	-1	-2.1%	+1	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	128	128	+37	+40.4%	-1	-0.4%	+0	134
Nursing & Midwifery	127	177	178	179	+51	+40.2%	+1	+0.8%	+1	186
Health Science/ Diagnostics	4	7	8	8	+4	+90.3%	+2	+25.1%	+1	10
H&SC, Other	1	1	1	2	+1	+186.7%	+1	+100.0%	+1	2
Pharmacy	6	10	11	12	+6	+96.6%	+3	+27.7%	+1	14
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+0	24
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	22	21	+9	+79.3%	+3	+14.7%	-1	24
Therapy Professions	92	121	120	122	+30	+32.4%	+1	+0.8%	+2	142
Health & Social Care Professionals	127	175	183	186	+59	+46.4%	+11	+6.4%	+3	218
Administrative/ Supervisory (V to VII)	28	39	46	47	+19	+67.7%	+8	+19.9%	+1	48
Clerical (III & IV)	38	41	46	46	+8	+20.3%	+5	+12.1%	+0	54
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	457	632	678	679	+222	+48.5%	+47	+7.5%	+1	765
Management & Administrative	69	87	99	100	+31	+44.3%	+13	+14.6%	+1	109
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
Support	29	47	45	46	+16	+56.1%	-2	-3.4%	+0	74
General Support	37	59	59	60	+22	+60.2%	+0	+0.7%	+0	88
Care, other	3	3	5	6	+3	+102.0%	+3	+98.0%	+1	7
Health Care Assistants	71	99	118	119	+48	+67.6%	+19	+19.4%	+1	124
Patient & Client Care	74	102	123	125	+51	+69.0%	+22	+21.7%	+2	131

Nenagh

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	250	294	322	319	+69	+27.7%	+25	+8.4%	-3	357
Consultants	4	9	9	9	+5	+125.0%	+0	+2.4%	+0	9
Registrars	4	3	4	5	+1	+23.5%	+2	+65.8%	+1	5
SHO/ Interns	8	6	11	9	+1	+12.5%	+3	+51.5%	-2	9
Medical & Dental	16	18	24	23	+7	+43.4%	+5	+29.5%	-1	23
Nurse/ Midwife Manager	28	33	35	33	+4	+15.7%	-1	-1.6%	-2	35
Nurse/ Midwife Specialist & AN/MP	4	12	14	15	+11	+298.9%	+2	+18.4%	+1	16
Staff Nurse/ Staff Midwife	81	89	100	101	+20	+24.1%	+11	+12.5%	+1	120
Nursing & Midwifery	113	135	148	148	+35	+31.0%	+13	+9.6%	-1	171
Health Science/ Diagnostics	6	9	11	11	+5	+71.4%	+2	+25.6%	+0	12
Pharmacy	2	2	2	2	+1	+39.9%	0	-3.7%	+0	3
Therapy Professions	8	9	9	8	+0	+3.5%	-1	-6.3%	0	11
Health & Social Care Professionals	16	20	22	22	+6	+34.2%	+2	+7.9%	0	26
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+132.8%	+1	+16.4%	0	7
Clerical (III & IV)	32	37	40	37	+5	+16.9%	+0	+1.2%	-2	41
Management & Administrative	35	43	46	44	+9	+26.7%	+1	+3.3%	-2	48
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
Support	9	24	23	24	+15	+166.1%	+1	+2.2%	+2	26
General Support	12	28	27	28	+16	+138.0%	+1	+2.0%	+2	30
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	54	53	-5	-8.5%	+3	+6.0%	-1	58
Patient & Client Care	58	51	55	54	-4	-6.8%	+3	+5.9%	-1	59

Our Lady of Lourdes

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,149	2,523	2,569	2,580	+431	+20.1%	+57	+2.3%	+11	2,808
Consultants	101	104	113	114	+13	+13.3%	+10	+10.1%	+2	123
Registrars	126	133	145	130	+4	+3.0%	-4	-2.8%	-15	134
SHO/ Interns	112	128	141	142	+30	+26.5%	+14	+10.8%	+1	146
Medical & Dental	339	365	398	386	+47	+13.8%	+21	+5.7%	-12	403



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,149	2,523	2,569	2,580	+431	+20.1%	+57	+2.3%	+11	2,808
Nurse/ Midwife Manager	161	221	224	220	+59	+36.9%	0	-0.1%	-4	238
Nurse/ Midwife Specialist & AN/MP	49	88	86	86	+37	+75.9%	-3	-3.1%	0	93
Nursing/ Midwifery other	11	12	13	13	+2	+18.9%	+1	+10.3%	-1	14
Nursing/ Midwifery Student	21	13	34	34	+12	+58.2%	+20	+151.6%	+0	60
Staff Nurse/ Staff Midwife	681	781	788	798	+117	+17.2%	+17	+2.1%	+10	867
Nursing & Midwifery	922	1,115	1,145	1,150	+228	+24.7%	+35	+3.2%	+6	1,272
Health Science/ Diagnostics	98	104	109	109	+10	+10.6%	+5	+4.9%	0	118
H&SC, Other	2	3			-2	-100.0%	-3	-100.0%		
Pharmacy	23	34	32	32	+9	+37.3%	-2	-5.1%	0	37
Social Workers	12	15	16	17	+5	+44.4%	+2	+16.3%	+1	20
Therapy Professions	65	95	89	91	+26	+40.3%	-4	-4.6%	+2	100
Health & Social Care Professionals	200	250	247	249	+49	+24.2%	-1	-0.5%	+2	275
Administrative/ Supervisory (V to VII)	42	65	71	71	+29	+68.2%	+6	+9.2%	-1	74
Clerical (III & IV)	227	249	241	251	+24	+10.6%	+2	+0.9%	+11	270
Management (VIII & above)	11	13	15	15	+4	+32.5%	+2	+12.8%	0	15
Management & Administrative	280	326	327	336	+56	+20.1%	+10	+3.0%	+10	359
Maintenance/ Technical	15	19	19	17	+3	+19.0%	-2	-8.2%	-1	18
Support	189	204	194	205	+16	+8.3%	+1	+0.6%	+11	223
General Support	204	223	212	222	+18	+9.0%	0	-0.2%	+10	241
Care, other	9	5	6	4	-5	-51.0%	-1	-15.1%	-1	9
Health Care Assistants	195	238	235	232	+37	+19.2%	-6	-2.5%	-3	249
Patient & Client Care	204	243	241	236	+33	+16.2%	-7	-2.8%	-4	258

Our Lady's Navan

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	516	639	628	638	+122	+23.7%	-2	-0.3%	+10	739
Consultants	13	16	14	14	+1	+8.8%	-2	-13.2%	0	15
Registrars	27	32	32	33	+6	+23.6%	+1	+2.8%	+1	39
SHO/ Interns	35	47	36	45	+10	+27.7%	-2	-4.2%	+8	53
Medical & Dental	74	95	83	91	+17	+22.9%	-3	-3.4%	+9	107
Nurse/ Midwife Manager	44	54	55	55	+11	+25.3%	+1	+1.7%	0	60
Nurse/ Midwife Specialist & AN/MP	11	13	11	11	0	-4.4%	-3	-21.4%	+0	12
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	149	152	+30	+25.1%	+5	+3.1%	+3	176
Nursing & Midwifery	180	214	214	217	+37	+20.6%	+3	+1.2%	+3	248
Health Science/ Diagnostics	37	46	44	45	+8	+21.3%	-1	-2.4%	+0	50
Pharmacy	6	8	9	8	+2	+35.6%	0	-1.2%	-1	10
Social Workers		1	1	1	+1		+0	+53.8%	0	1
Therapy Professions	19	24	26	27	+8	+41.7%	+3	+10.4%	+1	32
Health & Social Care Professionals	62	79	80	80	+19	+30.2%	+2	+2.1%	+0	93
Administrative/ Supervisory (V to VII)	12	25	27	29	+16	+131.6%	+4	+15.9%	+2	31
Clerical (III & IV)	56	73	70	68	+11	+20.3%	-5	-6.9%	-2	79
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Management & Administrative	71	100	99	99	+28	+39.2%	-1	-1.1%	-1	112
Maintenance/ Technical	5	5	5	6	+1	+19.8%	+1	+20.8%	+1	6



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	516	639	628	638	+122	+23.7%	-2	-0.3%	+10	739
Support	23	32	33	34	+11	+46.0%	+2	+6.4%	+1	38
General Support	28	37	38	40	+12	+41.4%	+3	+8.3%	+2	44
Care, other	2	2	2	2	-1	-29.1%	0	-0.6%	+0	5
Health Care Assistants	98	113	112	109	+11	+10.7%	-5	-4.1%	-3	130
Patient & Client Care	100	115	114	110	+10	+9.8%	-5	-4.0%	-3	135

Portiuncula University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	790	982	1,013	1,025	+235	+29.7%	+43	+4.4%	+11	1,167
Consultants	38	37	40	40	+2	+6.4%	+3	+8.1%	0	45
Registrars	42	53	50	56	+14	+33.6%	+3	+6.2%	+6	62
SHO/ Interns	58	70	67	73	+15	+25.5%	+2	+3.0%	+6	84
Medical & Dental	137	160	158	168	+31	+22.7%	+8	+5.3%	+11	191
Nurse/ Midwife Manager	66	80	94	93	+27	+41.6%	+13	+16.3%	0	103
Nurse/ Midwife Specialist & AN/MP	19	31	34	35	+15	+79.9%	+3	+11.2%	+0	39
Nursing/ Midwifery other	1	2	1	2	+1	+107.0%	-1	-26.4%	+0	3
Nursing/ Midwifery Student		3	2				-3	-100.0%	-2	
Staff Nurse/ Staff Midwife	236	288	289	289	+53	+22.6%	+2	+0.6%	+0	341
Nursing & Midwifery	322	404	420	419	+97	+30.2%	+15	+3.6%	-1	486
Health Science/ Diagnostics	48	57	56	57	+10	+20.2%	+1	+1.3%	+1	67
H&SC, Other	2	3	1	1	-1	-48.9%	-2	-60.1%	+1	2
Pharmacy	12	16	14	14	+3	+21.8%	-2	-10.5%	0	17
Social Workers	4	5	5	5	+1	+19.3%	-1	-12.0%	0	5
Therapy Professions	16	23	24	24	+8	+52.6%	+1	+3.3%	0	28
Health & Social Care Professionals	81	104	100	101	+20	+24.7%	-2	-2.4%	+1	119
Administrative/ Supervisory (V to VII)	21	34	40	42	+21	+96.6%	+8	+23.2%	+2	44
Clerical (III & IV)	84	104	110	104	+20	+23.5%	+1	+0.5%	-6	114
Management (VIII & above)	6	6	6	6	+0	+2.4%	0	-0.5%	0	6
Management & Administrative	111	144	156	152	+41	+36.4%	+8	+5.9%	-4	164
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
Support	66	77	81	83	+17	+25.2%	+6	+8.1%	+2	93
General Support	77	88	93	95	+18	+22.9%	+7	+8.2%	+2	105
Care, other	2		1	1	-1	-54.2%	+1		+0	1
Health Care Assistants	59	82	87	89	+29	+49.6%	+6	+7.7%	+2	101
Patient & Client Care	61	82	88	89	+28	+46.6%	+7	+8.7%	+2	102

RCSI HQ

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	30	65	68	68	+38	+128.1%	+4	+5.8%	+0	69
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	30	65	68	68	+38	+128.1%	+4	+5.8%	+0	69
Medical & Dental		1	1	1	+1		+0	+4.9%	+0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Administrative/ Supervisory (V to VII)	7	26	28	28	+21	+298.0%	+2	+9.0%	+0	28
Clerical (III & IV)	1	2	2	2	+1	+100.0%	0	-14.2%	+0	2
Management (VIII & above)	19	27	27	27	+8	+40.7%	0	-1.3%	+0	27
Management & Administrative	27	55	56	57	+30	+109.5%	+2	+2.9%	+0	57
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	333	438	464	471	+138	+41.3%	+33	+7.5%	+8	529
Consultants	10	10	11	12	+1	+12.7%	+1	+14.1%	+1	14
Registrars	7	10	10	11	+4	+62.4%	+1	+14.2%	+1	11
SHO/ Interns	12	12	11	14	+2	+16.3%	+2	+17.3%	+3	14
Medical & Dental	29	32	31	36	+7	+25.7%	+5	+15.3%	+5	39
Nurse/ Midwife Manager	23	32	35	35	+11	+49.3%	+2	+7.4%	0	37
Nurse/ Midwife Specialist & AN/MP	14	24	25	26	+12	+90.4%	+2	+8.8%	+0	28
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	0	-1.1%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		0	-1.9%	+0	1
Staff Nurse/ Staff Midwife	88	132	131	130	+42	+47.3%	-2	-1.2%	0	149
Nursing & Midwifery	126	189	192	192	+66	+52.4%	+3	+1.5%	0	216
Health Science/ Diagnostics	16	20	21	20	+3	+21.7%	-1	-3.6%	-1	24
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	+0	5
Social Workers		1	1	1	+1		+1	+174.1%	+0	3
Therapy Professions	9	11	11	11	+2	+23.6%	+0	+0.8%	+0	13
Health & Social Care Professionals	26	35	37	36	+10	+39.4%	+1	+2.4%	-1	45
Administrative/ Supervisory (V to VII)	11	16	18	20	+9	+85.3%	+4	+24.4%	+1	21
Clerical (III & IV)	48	54	61	61	+14	+28.7%	+7	+13.2%	+1	67
Management (VIII & above)	1	1	3	3	+2	+200.0%	+2	+200.0%	+0	3
Management & Administrative	59	71	82	84	+25	+41.7%	+13	+18.3%	+2	91
Maintenance/ Technical	9	9	9	10	+1	+9.2%	+1	+15.5%	+1	10
Support	62	67	69	70	+7	+11.6%	+3	+3.8%	+1	80
General Support	71	75	78	79	+8	+11.3%	+4	+5.2%	+2	90
Care, other	1	1	1	1	+0	+0.0%	0	-2.0%	+0	1
Health Care Assistants	22	36	43	43	+21	+99.0%	+7	+20.7%	+0	47
Patient & Client Care	22	36	44	44	+21	+96.8%	+7	+20.4%	+0	48

Rotunda



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	892	988	989	990	+98	+11.0%	+2	+0.2%	+1	1,143
Consultants	44	53	52	52	+8	+18.9%	-1	-1.2%	0	58
Registrars	49	59	55	56	+7	+14.8%	-2	-4.1%	+2	59
SHO/ Interns	20	25	27	31	+11	+54.9%	+6	+25.0%	+4	31
Medical & Dental	113	136	135	140	+27	+23.5%	+3	+2.3%	+5	148
Nurse/ Midwife Manager	94	123	124	126	+32	+34.0%	+2	+2.0%	+2	147
Nurse/ Midwife Specialist & AN/MP	15	21	23	23	+9	+58.8%	+2	+11.8%	+0	27
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	29	29	+5	+21.3%	-7	-18.5%	+1	39
Staff Nurse/ Staff Midwife	257	240	243	240	-17	-6.6%	0	0.0%	-3	280
Nursing & Midwifery	391	420	419	418	+27	+6.9%	-2	-0.4%	-1	493
Health Science/ Diagnostics	46	49	49	50	+4	+8.2%	+0	+0.6%	+1	55
Pharmacy	10	10	10	9	0	-0.9%	0	-3.6%	-1	11
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	10	11	+3	+35.6%	+2	+21.0%	+0	11
Therapy Professions	9	17	19	17	+7	+77.0%	0	-1.4%	-2	20
Health & Social Care Professionals	74	86	90	88	+15	+19.9%	+3	+3.1%	-2	99
Administrative/ Supervisory (V to VII)	57	64	65	65	+8	+14.3%	+1	+1.7%	+0	71
Clerical (III & IV)	82	79	78	77	-5	-6.4%	-2	-2.2%	-1	96
Management (VIII & above)	8	10	9	9	+1	+12.5%	-1	-8.2%	0	9
Management & Administrative	147	152	151	151	+4	+2.6%	-1	-0.9%	0	176
Maintenance/ Technical	6	7	6	6	0	-0.2%	-1	-14.3%	+0	6
Support	119	131	135	134	+15	+12.5%	+3	+2.5%	-1	161
General Support	125	138	141	140	+15	+11.9%	+2	+1.6%	-1	167
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	51	52	+11	+26.8%	-3	-4.6%	+1	59
Patient & Client Care	42	55	52	53	+11	+26.2%	-3	-4.6%	+1	60

Royal Victoria Eye & Ear

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	291	357	368	370	+79	+27.1%	+13	+3.6%	+2	421
Consultants	23	29	29	29	+6	+27.4%	+1	+2.7%	+0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	30	31	+11	+55.3%	+5	+17.2%	+1	31
SHO/ Interns	16	14	14	15	-1	-6.4%	+1	+7.4%	+1	17
Medical & Dental	63	73	76	78	+15	+23.7%	+5	+6.8%	+2	87
Nurse/ Midwife Manager	24	27	27	28	+4	+16.7%	+0	+1.6%	+1	28
Nurse/ Midwife Specialist & AN/MP	9	17	20	20	+11	+119.0%	+2	+13.3%	+0	21
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	88	89	+8	+10.3%	-1	-0.9%	+1	102
Nursing & Midwifery	115	137	136	138	+23	+20.4%	+2	+1.4%	+2	153
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Pharmacy	3	3	5	5	+2	+66.7%	+2	+66.7%	+0	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	291	357	368	370	+79	+27.1%	+13	+3.6%	+2	421
Therapy Professions	3	3	3	3	0	-8.2%	+0	+0.0%	+0	5
Health & Social Care Professionals	13	14	17	17	+4	+27.0%	+4	+25.8%	+0	23
Administrative/ Supervisory (V to VII)	24	39	41	40	+16	+68.3%	+2	+4.8%	-1	44
Clerical (III & IV)	36	42	45	43	+7	+20.2%	+1	+2.6%	-2	55
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Management & Administrative	63	86	91	89	+26	+40.7%	+3	+3.4%	-2	104
Support	28	34	36	36	+8	+29.1%	+2	+4.6%	-1	41
General Support	28	34	36	36	+8	+29.1%	+2	+4.6%	-1	41
Health Care Assistants	9	14	12	12	+3	+33.9%	-2	-13.9%	+1	13
Patient & Client Care	9	14	12	12	+3	+33.9%	-2	-13.9%	+1	13

Saolta HG HQ

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	79	110	123	125	+46	+58.2%	+14	+12.9%	+2	131
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	16	18	+10	+129.7%	+5	+33.7%	+1	19
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	1	2	+1	+51.0%	+1	+51.0%	+1	2
Nursing & Midwifery	16	14	17	19	+3	+18.9%	+5	+34.9%	+2	21
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	36	57	56	56	+20	+55.4%	-1	-1.9%	+1	58
Clerical (III & IV)	7	15	21	20	+13	+171.7%	+5	+31.3%	-1	22
Management (VIII & above)	17	21	27	27	+10	+59.7%	+7	+31.7%	+1	28
Management & Administrative	61	93	103	103	+43	+70.7%	+10	+11.0%	+0	108

Sligo University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,688	1,993	2,088	2,109	+422	+25.0%	+116	+5.8%	+21	2,351
Consultants	77	87	88	89	+12	+14.9%	+2	+2.2%	+1	93
Medical/ Dental, other	6	5	5	5	0	-7.9%	+0	+3.6%	0	8
Registrars	72	79	82	80	+8	+10.8%	+1	+1.0%	-2	85
SHO/ Interns	82	103	107	112	+30	+36.9%	+9	+8.8%	+5	116
Medical & Dental	237	274	282	286	+49	+20.7%	+12	+4.4%	+4	302
Nurse/ Midwife Manager	106	124	131	132	+26	+24.8%	+8	+6.8%	+1	142
Nurse/ Midwife Specialist & AN/MP	40	55	60	59	+19	+48.3%	+4	+8.1%	-1	64
Nursing/ Midwifery other	8	11	10	9	+1	+11.7%	-2	-16.5%	-1	10
Nursing/ Midwifery Student	21	2	18	17	-4	-19.5%	+15	+984.0%	-1	34



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,688	1,993	2,088	2,109	+422	+25.0%	+116	+5.8%	+21	2,351
Staff Nurse/ Staff Midwife	494	577	588	596	+103	+20.8%	+19	+3.4%	+8	693
Nursing & Midwifery	669	768	806	814	+145	+21.7%	+46	+6.0%	+7	943
Health Science/ Diagnostics	93	109	104	104	+12	+12.7%	-5	-4.2%	0	114
H&SC, Other	3	6	6	7	+4	+133.1%	+1	+18.4%	+1	8
Pharmacy	38	42	43	44	+6	+14.7%	+2	+4.4%	+1	48
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	2	2	+2		0	-2.5%	+0	2
Therapy Professions	52	67	75	74	+22	+42.9%	+7	+10.0%	-2	82
Health & Social Care Professionals	186	227	232	232	+46	+25.0%	+5	+2.2%	+0	255
Administrative/ Supervisory (V to VII)	27	49	50	52	+25	+91.9%	+3	+5.8%	+2	54
Clerical (III & IV)	195	217	239	245	+49	+25.2%	+28	+12.8%	+5	267
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Management & Administrative	230	275	297	305	+74	+32.3%	+30	+10.8%	+7	329
Maintenance/ Technical	15	14	15	14	-1	-5.1%	0	-2.3%	-1	14
Support	201	222	239	240	+39	+19.4%	+18	+8.1%	+1	267
General Support	215	236	253	254	+38	+17.8%	+18	+7.5%	+1	281
Care, other	10	36	36	37	+27	+262.6%	+1	+3.0%	+0	40
Health Care Assistants	141	178	181	183	+42	+29.8%	+5	+2.8%	+2	201
Patient & Client Care	151	213	217	219	+69	+45.4%	+6	+2.8%	+2	241

South Infirmary Victoria University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	787	844	859	864	+78	+9.9%	+20	+2.4%	+5	1,024
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+12	+14.7%	+1	+1.5%	+0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	19	+8	+76.9%	+1	+5.5%	+1	21
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	237	236	+13	+6.0%	+11	+5.1%	-1	296
Nursing & Midwifery	302	313	325	325	+23	+7.7%	+12	+3.9%	+0	399
Health Science/ Diagnostics	23	24	23	24	+1	+3.3%	0	-0.3%	+1	39
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	48	48	+8	+18.7%	+1	+2.2%	+0	64
Health & Social Care Professionals	77	90	90	91	+14	+18.4%	+1	+1.1%	+1	125
Administrative/ Supervisory (V to VII)	41	51	49	49	+8	+19.8%	-2	-4.0%	0	56
Clerical (III & IV)	142	150	155	160	+18	+12.7%	+10	+6.4%	+5	171
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	213	217	+27	+14.3%	+8	+3.6%	+5	235
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	106	106	+7	+6.7%	-2	-1.8%	+0	130
General Support	103	111	110	110	+7	+6.4%	-2	-1.8%	+0	134



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	787	844	859	864	+78	+9.9%	+20	+2.4%	+5	1,024
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36

South Tipperary General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	868	1,062	1,108	1,120	+252	+29.1%	+57	+5.4%	+12	1,245
Consultants	31	36	37	37	+6	+21.1%	+1	+4.1%	+0	40
Medical/ Dental, other	1	1	1	1	0	-21.5%	0	-27.5%	+0	1
Registrars	46	53	54	51	+5	+11.2%	-2	-3.8%	-3	52
SHO/ Interns	51	54	57	59	+8	+16.4%	+5	+8.9%	+2	63
Medical & Dental	128	144	148	148	+20	+15.3%	+4	+2.7%	-1	156
Nurse/ Midwife Manager	79	81	83	82	+3	+3.7%	+1	+1.1%	-1	88
Nurse/ Midwife Specialist & AN/MP	17	24	26	26	+8	+48.6%	+2	+8.3%	+0	28
Nursing/ Midwifery Student	10	0	4	4	-6	-59.6%	+4	+716.3%	+0	8
Staff Nurse/ Staff Midwife	278	361	353	357	+79	+28.3%	-4	-1.2%	+4	410
Nursing & Midwifery	385	467	465	469	+84	+21.9%	+2	+0.5%	+3	534
Health Science/ Diagnostics	26	40	47	48	+21	+81.3%	+8	+19.4%	+1	53
Pharmacy	11	17	20	19	+8	+74.0%	+2	+12.2%	-1	22
Social Workers	1	3	4	4	+3	+300.0%	+1	+37.9%	+0	4
Therapy Professions	23	28	31	30	+7	+31.8%	+2	+8.1%	0	36
Health & Social Care Professionals	61	88	101	101	+40	+65.1%	+13	+15.0%	0	115
Administrative/ Supervisory (V to VII)	17	35	35	38	+20	+116.6%	+2	+6.9%	+2	40
Clerical (III & IV)	111	106	126	131	+20	+18.4%	+26	+24.2%	+6	144
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Management & Administrative	130	144	164	172	+42	+32.0%	+28	+19.5%	+8	187
Maintenance/ Technical	4	5	5	6	+2	+49.0%	+1	+21.2%	+1	7
Support	92	131	134	130	+38	+40.9%	-1	-0.5%	-4	141
General Support	96	136	138	136	+40	+41.2%	+0	+0.2%	-2	148
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	91	94	+28	+41.8%	+10	+11.4%	+3	105
Patient & Client Care	67	85	91	94	+27	+40.1%	+10	+11.4%	+3	105

SSWHG HQ

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	35	69	99	98	+63	+183.5%	+29	+41.5%	-1	104
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+174.5%	+2	+16.3%	+0	11
Nursing & Midwifery	4	9	11	11	+7	+174.5%	+2	+16.3%	+0	11



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	35	69	99	98	+63	+183.5%	+29	+41.5%	-1	104
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	1	1	+1		-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	16	27	43	41	+25	+162.2%	+14	+50.6%	-2	44
Clerical (III & IV)	2	8	23	24	+22	+1,117.0%	+16	+188.0%	+1	26
Management (VIII & above)	12	20	20	20	+8	+65.4%	+0	+1.7%	0	21
Management & Administrative	30	55	86	85	+55	+187.5%	+30	+54.4%	-1	91
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	452	469	504	512	+60	+13.4%	+43	+9.1%	+8	562
Consultants	19	20	20	20	+1	+3.9%	0	-2.2%	0	20
Registrars	10	11	14	13	+4	+35.3%	+2	+21.7%	0	14
SHO/ Interns	14	13	17	17	+3	+21.4%	+4	+28.8%	0	18
Medical & Dental	43	44	50	50	+7	+16.9%	+6	+13.0%	0	52
Nurse/ Midwife Manager	33	38	38	39	+6	+18.8%	+1	+3.5%	+1	42
Nurse/ Midwife Specialist & AN/MP	9	12	15	16	+7	+82.8%	+4	+33.7%	+1	18
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	119	126	+7	+5.6%	+14	+12.8%	+6	135
Nursing & Midwifery	162	161	173	180	+18	+11.2%	+20	+12.2%	+8	195
Health Science/ Diagnostics	18	21	22	22	+4	+19.5%	+1	+3.2%	0	27
Pharmacy	5	6	6	6	+1	+22.0%	+0	+0.7%	+0	8
Psychologists	2	3	3	4	+2	+97.2%	+1	+25.0%	+0	4
Social Workers	5	7	7	7	+2	+29.7%	0	-0.6%	+0	8
Therapy Professions	31	37	38	39	+7	+23.7%	+2	+5.8%	+1	48
Health & Social Care Professionals	62	73	76	77	+15	+25.0%	+4	+4.8%	+1	95
Administrative/ Supervisory (V to VII)	14	18	18	18	+4	+32.5%	+1	+3.8%	+1	19
Clerical (III & IV)	54	59	65	64	+10	+18.1%	+5	+8.8%	-1	70
Management (VIII & above)	1	2	2	2	+1	+88.0%	0	-2.6%	0	2
Management & Administrative	69	78	85	84	+15	+22.0%	+6	+7.4%	-1	91
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	61	61	+4	+7.5%	+8	+15.3%	+0	66
General Support	58	54	62	62	+4	+7.4%	+8	+15.0%	+0	67
Care, other		3	3	3	+3		+0	+1.0%	+0	3
Health Care Assistants	59	56	55	56	-3	-4.7%	+0	+0.0%	+1	59
Patient & Client Care	59	59	58	59	+0	+0.4%	+0	+0.1%	+1	62

St. James's



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,058	4,576	4,694	4,752	+694	+17.1%	+176	+3.8%	+57	5,250
Consultants	195	247	249	248	+52	+26.8%	+0	+0.2%	-2	271
Medical/ Dental, other	5	8	10	11	+6	+119.5%	+3	+43.3%	+1	13
Registrars	184	219	216	234	+50	+27.1%	+15	+6.7%	+18	239
SHO/ Interns	157	177	162	180	+24	+15.0%	+3	+1.7%	+18	181
Medical & Dental	541	651	637	672	+132	+24.3%	+22	+3.3%	+35	704
Nurse/ Midwife Manager	345	360	369	376	+31	+9.0%	+16	+4.3%	+6	412
Nurse/ Midwife Specialist & AN/MP	80	131	154	160	+80	+100.7%	+30	+22.6%	+6	181
Nursing/ Midwifery other	12	10	12	11	-1	-7.2%	+1	+14.9%	-1	12
Nursing/ Midwifery Student	1	7	33	33	+32	+3,150.0%	+25	+361.6%	0	65
Staff Nurse/ Staff Midwife	1125	1199	1210	1212	+87	+7.8%	+13	+1.1%	+2	1,309
Nursing & Midwifery	1,562	1,707	1,779	1,792	+229	+14.7%	+85	+5.0%	+13	1,979
Health Science/ Diagnostics	339	359	344	345	+6	+1.8%	-14	-3.8%	+1	372
H&SC, Other	26	37	32	32	+6	+20.9%	-5	-13.8%	0	35
Pharmacy	97	99	100	99	+2	+1.8%	0	-0.2%	-1	107
Psychologists	5	6	8	8	+3	+58.6%	+1	+22.4%	+0	9
Social Workers	43	47	48	50	+7	+15.4%	+3	+7.4%	+2	56
Therapy Professions	151	174	170	174	+22	+14.8%	0	-0.1%	+4	194
Health & Social Care Professionals	662	722	703	708	+46	+6.9%	-14	-2.0%	+5	773
Administrative/ Supervisory (V to VII)	176	209	240	245	+69	+39.5%	+37	+17.5%	+5	256
Clerical (III & IV)	371	423	423	426	+55	+14.9%	+2	+0.6%	+2	495
Management (VIII & above)	40	56	54	53	+12	+30.6%	-3	-6.1%	-1	57
Management & Administrative	587	688	718	724	+137	+23.3%	+35	+5.1%	+6	808
Maintenance/ Technical	59	52	50	49	-10	-16.4%	-3	-5.5%	-1	50
Support	278	284	303	299	+22	+7.8%	+15	+5.2%	-4	362
General Support	336	336	353	348	+12	+3.6%	+12	+3.6%	-5	412
Care, other	9	18	23	23	+14	+151.3%	+6	+32.8%	0	30
Health Care Assistants	360	455	481	485	+125	+34.6%	+30	+6.6%	+4	544
Patient & Client Care	370	472	504	508	+139	+37.6%	+36	+7.6%	+4	574

St. John's Limerick

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399
Consultants	8	4	5	7	0	-4.7%	+3	+71.4%	+2	8
Registrars	9	13	8	9	+0	+0.0%	-4	-30.8%	+1	9
SHO/ Interns	7	7	11	12	+5	+71.4%	+5	+71.4%	+1	12
Medical & Dental	24	24	24	28	+5	+19.7%	+4	+16.5%	+4	29
Nurse/ Midwife Manager	24	32	33	33	+9	+36.8%	+2	+6.0%	+0	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	93	92	92	95	+2	+1.7%	+3	+3.3%	+3	106
Nursing & Midwifery	127	132	135	138	+12	+9.1%	+6	+4.5%	+3	153
Health Science/ Diagnostics	12	12	12	11	0	-2.6%	0	-1.7%	-1	13
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health & Social Care Professionals	21	24	25	24	+3	+15.6%	+0	+0.0%	-1	29



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399
Administrative/ Supervisory (V to VII)	16	21	23	23	+8	+48.4%	+2	+9.4%	+0	24
Clerical (III & IV)	45	43	54	54	+8	+17.7%	+11	+24.7%	+0	59
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	84	84	+16	+22.9%	+12	+16.1%	+0	90
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	42	42	+2	+6.2%	+4	+11.7%	+0	49
General Support	42	40	44	44	+2	+5.9%	+4	+11.2%	+0	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	43	44	+15	+50.4%	+6	+15.8%	+1	46
Patient & Client Care	30	39	44	45	+15	+48.7%	+6	+15.3%	+1	47

St Luke's General Kilkenny

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,119	1,290	1,361	1,384	+264	+23.6%	+94	+7.2%	+22	1,544
Consultants	39	43	45	47	+7	+18.8%	+4	+8.5%	+1	47
Medical/ Dental, other	7	8	9	9	+2	+29.6%	+1	+12.7%	+0	10
Registrars	58	60	61	61	+3	+5.5%	+1	+1.4%	-1	62
SHO/ Interns	57	71	74	81	+24	+41.9%	+10	+14.8%	+8	86
Medical & Dental	161	181	189	197	+37	+22.7%	+16	+8.8%	+9	205
Nurse/ Midwife Manager	86	96	99	99	+13	+15.5%	+3	+3.2%	+0	114
Nurse/ Midwife Specialist & AN/MP	19	31	34	34	+15	+75.8%	+3	+11.1%	0	38
Nursing/ Midwifery other	1	2	2	1	0	-3.2%	-1	-51.1%	-1	1
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Staff Nurse/ Staff Midwife	305	355	381	392	+87	+28.6%	+37	+10.5%	+12	459
Nursing & Midwifery	411	483	519	530	+119	+29.0%	+47	+9.7%	+11	620
Health Science/ Diagnostics	49	62	59	61	+12	+23.9%	-1	-1.8%	+2	69
H&SC, Other			1	1	+1		+1		+0	1
Pharmacy	18	21	23	23	+5	+27.4%	+2	+9.2%	+1	27
Social Workers		1	1	1	+1		+0	+44.3%	+0	3
Therapy Professions	34	35	41	43	+9	+25.4%	+8	+21.9%	+2	48
Health & Social Care Professionals	102	119	125	129	+28	+27.1%	+10	+8.3%	+5	148
Administrative/ Supervisory (V to VII)	14	34	36	36	+21	+150.0%	+1	+4.2%	-1	37
Clerical (III & IV)	136	124	139	138	+2	+1.3%	+14	+11.1%	-1	148
Management (VIII & above)	3	7	6	6	+3	+99.0%	-1	-13.9%	+0	6
Management & Administrative	154	166	181	180	+26	+17.0%	+14	+8.6%	-1	191
Maintenance/ Technical	12	15	15	15	+3	+21.2%	+0	+0.8%	0	15
Support	156	171	174	172	+16	+10.3%	+1	+0.7%	-2	195
General Support	169	186	189	187	+19	+11.1%	+1	+0.7%	-2	210
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Health Care Assistants	122	152	156	158	+36	+29.6%	+5	+3.4%	+1	167
Patient & Client Care	124	155	159	160	+36	+29.0%	+5	+3.3%	+1	170

St. Luke's Rathgar



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	544	547	522	539	-6	-1.0%	-9	-1.6%	+16	573
Consultants	24	22	16	22	-2	-8.2%	+0	+0.0%	+6	24
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	46	52	-4	-7.1%	-1	-1.9%	+6	54
Nurse/ Midwife Manager	21	25	25	26	+5	+21.9%	+1	+5.5%	+1	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	36	-7	-15.3%	-3	-7.6%	-1	42
Nursing & Midwifery	77	77	75	75	-2	-2.5%	-2	-2.1%	+0	81
Health Science/ Diagnostics	195	192	179	187	-7	-3.7%	-5	-2.6%	+9	201
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	12	13	+4	+50.5%	+1	+8.4%	+1	14
Health & Social Care Professionals	214	222	212	222	+8	+3.5%	-1	-0.2%	+10	237
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	70	70	+6	+9.3%	-1	-1.8%	0	79
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Management & Administrative	104	110	105	104	+1	+0.7%	-5	-4.8%	0	115
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
Support	60	54	55	56	-4	-6.3%	+2	+3.7%	+1	57
General Support	65	59	59	60	-5	-7.3%	+1	+1.7%	+1	61
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Patient & Client Care	28	26	25	25	-3	-11.2%	-1	-3.9%	+0	25

St. Michael's

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	397	402	406	410	+13	+3.3%	+8	+2.0%	+4	475
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	7	8	-5	-37.7%	-1	-11.0%	+1	9
SHO/ Interns	14	19	17	19	+5	+35.4%	0	-0.2%	+2	19
Medical & Dental	38	39	35	38	+0	+0.3%	-1	-2.7%	+3	40
Nurse/ Midwife Manager	34	47	45	47	+13	+38.5%	+0	+0.0%	+2	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.4%	+1	+6.5%	+0	17
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	11	11	+11		+11	+2,100.0%	+0	22
Staff Nurse/ Staff Midwife	102	98	97	98	-5	-4.8%	0	-0.3%	+1	103
Nursing & Midwifery	169	160	168	171	+2	+1.5%	+11	+7.0%	+3	192
Health Science/ Diagnostics	17	20	21	21	+3	+18.3%	+0	+1.8%	0	25
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	5	5	-4	-45.9%	-2	-30.3%	+0	5
Social Workers	2	4	3	3	+1	+41.0%	-1	-25.2%	0	3
Therapy Professions	22	19	20	18	-4	-18.6%	-2	-8.3%	-2	22



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	397	402	406	410	+13	+3.3%	+8	+2.0%	+4	475
Health & Social Care Professionals	50	51	50	47	-3	-6.0%	-4	-8.3%	-3	56
Administrative/ Supervisory (V to VII)	19	27	31	32	+13	+69.3%	+5	+17.4%	+1	37
Clerical (III & IV)	43	45	45	44	+1	+3.2%	-1	-1.5%	0	58
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	77	78	+15	+23.1%	+4	+5.5%	+1	96
Maintenance/ Technical	2	6	6	5	+3	+130.0%	-1	-17.9%	-1	5
Support	48	43	43	44	-4	-7.3%	+1	+2.6%	+1	57
General Support	50	49	49	49	-1	-1.8%	+0	+0.2%	+0	62
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Health Care Assistants	25	28	27	27	+2	+6.9%	-1	-4.1%	+0	29
Patient & Client Care	27	29	27	27	0	-0.9%	-2	-7.3%	+0	29

St. Vincent's University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,838	3,452	3,417	3,494	+656	+23.1%	+42	+1.2%	+78	3,735
Consultants	145	190	180	181	+36	+25.0%	-9	-4.6%	+1	203
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Registrars	165	219	208	209	+45	+27.2%	-10	-4.4%	+1	212
SHO/ Interns	126	158	186	186	+60	+47.3%	+29	+18.1%	+0	186
Medical & Dental	437	570	577	580	+143	+32.7%	+10	+1.8%	+2	608
Nurse/ Midwife Manager	183	278	283	292	+109	+59.2%	+14	+5.0%	+9	313
Nurse/ Midwife Specialist & AN/MP	87	101	107	109	+22	+25.1%	+8	+7.5%	+2	119
Nursing/ Midwifery other	14	5	6	6	-9	-60.7%	+1	+10.9%	0	8
Nursing/ Midwifery Student	17	42	40	41	+23	+134.8%	-2	-3.6%	+0	97
Staff Nurse/ Staff Midwife	724	872	849	880	+156	+21.5%	+7	+0.9%	+30	917
Nursing & Midwifery	1,026	1,299	1,286	1,327	+301	+29.3%	+28	+2.1%	+41	1,454
Health Science/ Diagnostics	212	243	221	229	+17	+7.9%	-14	-5.7%	+7	252
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
Pharmacy	58	61	61	62	+4	+6.5%	+1	+1.5%	+0	65
Psychologists	10	13	11	11	+1	+8.2%	-2	-14.1%	0	12
Social Workers	19	24	22	23	+4	+21.1%	-1	-5.6%	+0	25
Therapy Professions	104	110	97	96	-9	-8.4%	-15	-13.2%	-1	102
Health & Social Care Professionals	404	451	414	421	+17	+4.3%	-30	-6.7%	+7	457
Administrative/ Supervisory (V to VII)	148	203	217	221	+73	+49.4%	+18	+9.0%	+4	225
Clerical (III & IV)	288	303	308	314	+26	+8.9%	+11	+3.5%	+6	341
Management (VIII & above)	19	35	32	32	+14	+72.1%	-2	-6.2%	+1	33
Management & Administrative	455	541	557	567	+112	+24.7%	+27	+4.9%	+10	599
Maintenance/ Technical	35	40	39	41	+6	+17.1%	+1	+2.5%	+2	41
Support	292	329	316	321	+29	+9.9%	-8	-2.3%	+5	329
General Support	327	369	355	362	+35	+10.7%	-7	-1.8%	+8	370
Care, other	8	8	9	9	+0	+4.9%	+1	+13.2%	+0	10
Health Care Assistants	181	215	219	228	+47	+26.2%	+13	+6.1%	+9	237
Patient & Client Care	189	223	228	237	+48	+25.3%	+14	+6.3%	+9	247



Employment Report by Acute Hospital: AUG 2023

Tallaght University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,683	3,181	3,366	3,397	+714	+26.6%	+217	+6.8%	+31	3,754
Consultants	117	153	163	167	+50	+42.6%	+14	+9.2%	+4	182
Registrars	145	176	184	196	+51	+35.1%	+20	+11.2%	+12	201
SHO/ Interns	104	112	129	123	+19	+18.7%	+11	+9.6%	-6	124
Medical & Dental	366	441	477	486	+120	+32.8%	+44	+10.1%	+9	507
Nurse/ Midwife Manager	223	260	268	276	+53	+23.9%	+16	+6.1%	+8	293
Nurse/ Midwife Specialist & AN/MP	42	70	83	85	+42	+99.8%	+15	+21.5%	+1	91
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing/ Midwifery Student	13	55	61	61	+48	+374.5%	+6	+10.6%	-1	102
Staff Nurse/ Staff Midwife	709	837	863	872	+163	+22.9%	+35	+4.2%	+9	960
Nursing & Midwifery	990	1,225	1,279	1,297	+307	+31.0%	+72	+5.9%	+18	1,450
Health Science/ Diagnostics	207	225	233	235	+28	+13.4%	+10	+4.4%	+2	257
H&SC, Other	6	8	2	2	-4	-66.7%	-6	-75.0%	+0	2
Pharmacy	65	64	64	65	-1	-1.1%	+1	+1.0%	+1	70
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	-1	8
Social Workers	22	25	27	27	+5	+20.8%	+2	+6.1%	+0	29
Therapy Professions	114	152	152	149	+35	+30.5%	-3	-1.8%	-3	164
Health & Social Care Professionals	419	479	485	484	+65	+15.6%	+5	+1.1%	0	530
Administrative/ Supervisory (V to VII)	174	195	211	212	+38	+21.8%	+17	+8.7%	+1	221
Clerical (III & IV)	276	312	333	329	+53	+19.1%	+16	+5.3%	-4	382
Management (VIII & above)	36	43	45	44	+8	+21.8%	+1	+3.4%	-1	44
Management & Administrative	486	549	589	584	+98	+20.2%	+35	+6.3%	-4	647
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
Support	217	223	242	243	+26	+12.2%	+21	+9.4%	+1	277
General Support	237	243	262	263	+26	+11.1%	+20	+8.3%	+1	297
Care, other	6	6	7	8	+2	+32.0%	+2	+25.2%	+1	9
Health Care Assistants	180	237	269	275	+95	+53.1%	+38	+16.0%	+6	314
Patient & Client Care	185	243	276	282	+97	+52.5%	+39	+16.2%	+7	323

UH Kerry

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,114	1,415	1,470	1,485	+371	+33.3%	+69	+4.9%	+15	1,690
Consultants	38	47	50	52	+14	+37.5%	+5	+10.6%	+2	55
Registrars	54	76	80	72	+18	+33.9%	-4	-5.0%	-8	76
SHO/ Interns	70	77	70	88	+18	+25.9%	+11	+13.7%	+17	94
Medical & Dental	161	200	201	212	+50	+31.3%	+12	+5.9%	+11	225
Nurse/ Midwife Manager	106	106	121	120	+14	+13.7%	+14	+13.0%	0	133
Nurse/ Midwife Specialist & AN/MP	13	26	36	36	+24	+184.1%	+10	+37.5%	+0	40
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing/ Midwifery Student	5	7	20	20	+15	+342.7%	+13	+186.2%	0	40
Staff Nurse/ Staff Midwife	346	449	444	441	+95	+27.6%	-8	-1.7%	-3	518
Nursing & Midwifery	470	590	623	620	+150	+31.9%	+30	+5.1%	-3	733
Health Science/ Diagnostics	68	86	88	91	+23	+34.8%	+6	+6.5%	+3	99
H&SC, Other	2	1	1		-2	-100.0%	-1	-100.0%	-1	



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,114	1,415	1,470	1,485	+371	+33.3%	+69	+4.9%	+15	1,690
Pharmacy	11	14	14	15	+4	+35.2%	+1	+6.0%	+0	15
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Therapy Professions	26	44	45	49	+23	+90.0%	+6	+13.2%	+5	61
Health & Social Care Professionals	108	148	151	159	+51	+47.0%	+10	+7.0%	+7	179
Administrative/ Supervisory (V to VII)	12	30	42	41	+29	+247.6%	+11	+35.6%	-1	45
Clerical (III & IV)	130	159	162	163	+33	+25.4%	+4	+2.5%	+0	182
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Management & Administrative	145	192	208	207	+62	+42.7%	+16	+8.1%	-1	231
Support	169	192	197	198	+28	+16.6%	+6	+2.9%	+0	219
General Support	169	192	197	198	+28	+16.6%	+6	+2.9%	+0	219
Care, other		1	4	4	+4		+3	+321.0%	+0	5
Health Care Assistants	61	93	85	86	+25	+42.0%	-7	-7.2%	+0	98
Patient & Client Care	61	94	90	90	+30	+48.9%	-3	-3.7%	+0	103

UH Limerick

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,814	3,641	3,754	3,788	+974	+34.6%	+147	+4.0%	+34	4,139
Consultants	125	151	159	165	+40	+32.0%	+15	+9.7%	+6	178
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	199	198	+43	+27.8%	+9	+4.6%	-1	209
SHO/ Interns	155	205	210	233	+77	+49.9%	+28	+13.7%	+23	247
Medical & Dental	437	546	569	597	+161	+36.8%	+51	+9.4%	+28	636
Nurse/ Midwife Manager	198	266	281	284	+86	+43.3%	+18	+6.7%	+4	302
Nurse/ Midwife Specialist & AN/MP	53	78	86	88	+36	+67.8%	+10	+13.1%	+3	95
Nursing/ Midwifery other	6	7	9	9	+2	+36.2%	+2	+25.9%	0	10
Nursing/ Midwifery Student	0	2	32	31	+31	+25,491.7%	+29	+1,920.4%	-1	62
Staff Nurse/ Staff Midwife	756	959	921	924	+168	+22.2%	-34	-3.6%	+3	1,030
Nursing & Midwifery	1,014	1,312	1,328	1,336	+323	+31.8%	+25	+1.9%	+8	1,499
Health Science/ Diagnostics	217	224	241	247	+30	+13.8%	+23	+10.3%	+6	269
H&SC, Other	7	12	6	6	-1	-18.3%	-6	-48.4%	0	7
Pharmacy	37	50	49	49	+12	+31.9%	-1	-2.0%	0	57
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Social Workers	10	13	11	11	+1	+5.6%	-2	-15.3%	+0	11
Therapy Professions	64	94	98	93	+29	+45.9%	0	-0.4%	-4	100
Health & Social Care Professionals	338	397	410	411	+73	+21.5%	+14	+3.6%	+1	451
Administrative/ Supervisory (V to VII)	77	170	189	188	+110	+142.8%	+17	+10.3%	-1	195
Clerical (III & IV)	317	386	388	387	+70	+22.2%	+1	+0.3%	-1	417
Management (VIII & above)	25	29	32	31	+6	+25.9%	+2	+8.7%	-1	33
Management & Administrative	419	585	609	606	+187	+44.6%	+21	+3.6%	-3	645
Maintenance/ Technical	32	30	33	33	+1	+2.5%	+2	+7.3%	0	34
Support	196	519	529	527	+331	+169.2%	+8	+1.5%	-2	571
General Support	227	549	562	559	+332	+145.9%	+10	+1.8%	-2	605
Care, other	5	3	3	3	-1	-25.5%	+1	+20.1%	+0	6
Health Care Assistants	374	249	273	274	-100	-26.7%	+25	+10.0%	+1	297
Patient & Client Care	379	252	277	278	-101	-26.6%	+26	+10.1%	+1	303



Employment Report by Acute Hospital: AUG 2023

UH Waterford

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,949	2,437	2,660	2,679	+730	+37.5%	+241	+9.9%	+19	2,934
Consultants	110	139	142	143	+33	+30.0%	+4	+2.9%	+1	151
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	163	147	+37	+33.4%	+6	+4.4%	-16	152
SHO/ Interns	111	135	134	152	+41	+36.8%	+17	+12.5%	+18	157
Medical & Dental	332	415	440	443	+111	+33.3%	+27	+6.5%	+3	461
Nurse/ Midwife Manager	148	168	188	192	+44	+29.5%	+24	+14.1%	+3	208
Nurse/ Midwife Specialist & AN/MP	32	50	66	67	+35	+107.4%	+17	+35.2%	+1	72
Nursing/ Midwifery other	5	5	7	7	+1	+23.0%	+2	+38.8%	+0	8
Nursing/ Midwifery Student	10	5	12	13	+3	+32.5%	+8	+143.6%	+1	28
Staff Nurse/ Staff Midwife	549	691	753	754	+205	+37.4%	+62	+9.0%	+1	840
Nursing & Midwifery	744	919	1,025	1,032	+288	+38.7%	+113	+12.3%	+7	1,156
Health Science/ Diagnostics	168	207	223	222	+54	+32.3%	+16	+7.6%	0	249
H&SC, Other	5	8	2	2	-3	-54.2%	-6	-71.1%	+0	3
Pharmacy	24	46	46	45	+21	+89.7%	-1	-2.1%	-1	54
Psychologists				1	+1		+1		+1	1
Social Workers	3	5	6	6	+3	+94.8%	+1	+15.3%	+0	6
Therapy Professions	55	89	93	94	+38	+69.8%	+4	+5.0%	+0	104
Health & Social Care Professionals	255	355	369	370	+115	+45.0%	+15	+4.2%	+0	417
Administrative/ Supervisory (V to VII)	49	87	98	98	+49	+101.2%	+11	+12.5%	-1	102
Clerical (III & IV)	268	290	324	328	+60	+22.3%	+38	+12.9%	+4	355
Management (VIII & above)	7	10	10	10	+3	+41.9%	+0	+1.7%	+0	10
Management & Administrative	324	387	432	435	+112	+34.5%	+49	+12.6%	+3	467
Maintenance/ Technical	16	19	22	21	+6	+35.0%	+3	+15.4%	0	22
Support	200	228	255	263	+63	+31.8%	+35	+15.6%	+7	282
General Support	215	246	277	284	+69	+32.0%	+38	+15.6%	+7	304
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	77	114	115	114	+37	+48.6%	-1	-0.4%	-2	128
Patient & Client Care	79	115	116	115	+36	+46.1%	0	-0.4%	-2	129

ULHG HQ

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6	12	18	17	+11	+183.4%	+5	+43.0%	-1	17
Nurse/ Midwife Manager	1	1	1	1	0	-2.0%	0	-1.0%	0	1
Nursing & Midwifery	1	1	1	1	0	-2.0%	0	-1.0%	0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+197.0%	+1	+50.0%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	4	8	13	12	+8	+201.5%	+4	+52.1%	-1	12
Management & Administrative	5	11	17	16	+11	+220.7%	+5	+47.1%	-1	16

UMH Limerick



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	375	384	403	404	+30	+7.9%	+20	+5.3%	+1	465
Consultants	16	15	17	17	+1	+9.6%	+2	+13.3%	0	18
Registrars	16	14	18	19	+3	+15.7%	+5	+34.9%	+0	19
SHO/ Interns	17	14	11	15	-1	-7.0%	+2	+11.3%	+4	18
Medical & Dental	48	43	47	51	+3	+5.9%	+8	+19.6%	+4	55
Nurse/ Midwife Manager	33	41	43	47	+15	+45.1%	+6	+14.6%	+4	52
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+4	+91.2%	+1	+19.7%	+0	8
Nursing/ Midwifery other	3	5	5	5	+2	+54.9%	+0	+4.5%	0	6
Nursing/ Midwifery Student	19	2	10	9	-10	-51.2%	+7	+363.6%	-1	19
Staff Nurse/ Staff Midwife	166	166	160	156	-10	-6.2%	-10	-6.0%	-4	185
Nursing & Midwifery	225	221	225	225	+0	+0.1%	+5	+2.1%	0	270
Health Science/ Diagnostics	1	1	0	1	0	-43.0%	0	-3.4%	+0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	2	2	0	-19.1%	+1	+118.8%	+0	2
Health & Social Care Professionals	4	1	2	2	-2	-43.5%	+1	+68.8%	+0	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	39	37	+3	+9.1%	+0	+1.3%	-2	39
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	36	43	45	43	+7	+19.4%	+1	+1.3%	-2	45
Support	21	51	52	51	+30	+145.0%	-1	-1.7%	-1	58
General Support	21	51	52	51	+30	+145.0%	-1	-1.7%	-1	58
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Health Care Assistants	39	25	32	31	-8	-20.3%	+7	+27.2%	0	33
Patient & Client Care	40	25	32	32	-9	-21.1%	+7	+26.7%	0	34

Wexford General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,024	1,166	1,198	1,191	+167	+16.3%	+25	+2.2%	-7	1,327
Consultants	34	35	37	39	+5	+15.2%	+3	+9.6%	+2	42
Medical/ Dental, other	5	8	9	8	+3	+57.6%	+0	+0.6%	-1	9
Registrars	52	50	51	48	-4	-8.0%	-2	-4.6%	-3	51
SHO/ Interns	62	71	71	69	+7	+11.9%	-1	-1.6%	-2	73
Medical & Dental	153	164	168	164	+11	+7.4%	0	0.0%	-4	175
Nurse/ Midwife Manager	84	103	110	110	+27	+31.8%	+7	+7.1%	+1	120
Nurse/ Midwife Specialist & AN/MP	19	29	32	34	+16	+84.3%	+5	+18.3%	+2	39
Nursing/ Midwifery Student	1	1	3	3	+2	+200.0%	+2	+203.0%	+0	6
Staff Nurse/ Staff Midwife	292	336	335	332	+40	+13.7%	-3	-1.0%	-3	384
Nursing & Midwifery	395	468	480	479	+84	+21.3%	+11	+2.4%	0	549
Health Science/ Diagnostics	37	43	42	41	+4	+11.7%	-2	-4.4%	-1	47
H&SC, Other				0	+0		+0		+0	1
Pharmacy	11	15	16	16	+5	+42.5%	+1	+6.9%	0	18
Social Workers	1	1	2	3	+2	+200.0%	+2	+203.0%	+1	3
Therapy Professions	25	25	26	24	-1	-3.8%	-1	-3.3%	-2	27
Health & Social Care Professionals	74	84	87	84	+10	+13.7%	+0	+0.5%	-3	96
Administrative/ Supervisory (V to VII)	15	35	35	37	+22	+152.0%	+1	+3.9%	+2	38



Employment Report by Acute Hospital: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,024	1,166	1,198	1,191	+167	+16.3%	+25	+2.2%	-7	1,327
Clerical (III & IV)	115	109	115	116	+1	+0.8%	+7	+6.4%	+1	123
Management (VIII & above)	2	5	5	5	+3	+149.0%	+0	+0.6%	0	5
Management & Administrative	132	149	155	158	+26	+19.8%	+8	+5.6%	+3	166
Maintenance/ Technical	5	7	9	8	+3	+68.0%	+1	+12.5%	0	9
Support	178	189	196	193	+15	+8.2%	+4	+1.8%	-3	218
General Support	183	197	205	201	+18	+9.8%	+4	+2.2%	-4	227
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	103	104	+18	+21.1%	+1	+1.1%	+1	113
Patient & Client Care	88	104	104	105	+17	+19.4%	+1	+1.1%	+1	114



Employment Report by CHO & Care Group : AUG 2023

CHO & Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Acute Services	62,538	74,055	76,681	77,428	+14,890	+23.8%	+3,374	+4.6%	+747	85,878
Community Health & Wellbeing		28	37	37	+37		+9	+33.1%	0	41
Mental Health	953	1,024	1,056	1,056	+103	+10.8%	+32	+3.1%	0	1,146
Primary Care	1,182	1,472	1,526	1,509	+327	+27.7%	+38	+2.6%	-17	1,770
Disabilities	1,498	1,698	1,744	1,755	+257	+17.1%	+57	+3.4%	+11	1,936
Older People	1,836	2,087	2,141	2,146	+310	+16.9%	+58	+2.8%	+5	2,515
CHO Operations		89	101	100	+100		+11	+12.3%	-1	104
CHO 1	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512
Community Health & Wellbeing		21	36	35	+35		+14	+64.8%	-1	38
Mental Health	1,308	1,329	1,323	1,322	+14	+1.1%	-7	-0.5%	0	1,463
Primary Care	1,134	1,351	1,303	1,267	+133	+11.8%	-84	-6.2%	-36	1,494
Disabilities	1,497	1,607	1,721	1,720	+223	+14.9%	+114	+7.1%	-1	2,091
Older People	1,606	1,582	1,568	1,565	-41	-2.6%	-18	-1.1%	-3	1,831
CHO Operations		82	108	103	+103		+21	+26.2%	-5	110
CHO 2	5,545	5,972	6,060	6,013	+468	+8.4%	+41	+0.7%	-47	7,027
Community Health & Wellbeing		38	42	43	+43		+5	+12.2%	+1	47
Mental Health	795	814	814	815	+20	+2.5%	+1	+0.1%	+1	905
Primary Care	764	772	835	823	+59	+7.8%	+51	+6.7%	-12	985
Disabilities	1,823	1,989	2,021	2,031	+207	+11.4%	+42	+2.1%	+10	2,411
Older People	974	1,264	1,276	1,283	+309	+31.7%	+19	+1.5%	+7	1,564
CHO Operations		192	205	210	+210		+18	+9.3%	+5	225
CHO 3	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Community Health & Wellbeing		52	45	43	+43		-9	-17.3%	-2	60
Mental Health	1,499	1,562	1,568	1,568	+69	+4.6%	+6	+0.4%	+0	1,751
Primary Care	1,346	1,707	1,806	1,778	+432	+32.1%	+71	+4.2%	-28	2,212
Disabilities	2,425	2,640	2,664	2,678	+253	+10.4%	+37	+1.4%	+13	3,156
Older People	2,919	3,000	2,722	2,717	-202	-6.9%	-283	-9.4%	-5	3,649
CHO Operations			43	43	+43		+43		+0	45
CHO 4	8,189	8,961	8,848	8,827	+638	+7.8%	-134	-1.5%	-21	10,873
Community Health & Wellbeing		38	49	51	+51		+13	+33.3%	+2	57
Mental Health	1,177	1,224	1,291	1,297	+119	+10.1%	+72	+5.9%	+6	1,444
Primary Care	958	1,152	1,178	1,157	+199	+20.7%	+6	+0.5%	-21	1,384
Disabilities	1,488	1,656	1,712	1,696	+208	+14.0%	+40	+2.4%	-16	2,008
Older People	1,653	1,641	1,717	1,721	+68	+4.1%	+80	+4.9%	+4	2,106
CHO Operations		94	96	95	+95		+2	+1.8%	0	100
CHO 5	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Community Health & Wellbeing		17	15	16	+16		-1	-5.5%	+2	17
Mental Health	593	650	663	670	+78	+13.2%	+21	+3.2%	+7	746
Primary Care	765	864	877	881	+116	+15.2%	+16	+1.9%	+4	1,116
Disabilities	1,198	1,216	1,210	1,207	+9	+0.7%	-10	-0.8%	-4	1,396
Older People	823	813	843	848	+25	+3.0%	+35	+4.3%	+5	927
CHO Operations		60	72	73	+73		+13	+22.1%	+2	78
CHO 6	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Community Health & Wellbeing		49	45	45	+45		-4	-8.3%	0	50
Mental Health	835	879	901	903	+68	+8.2%	+25	+2.8%	+2	1,001
Primary Care	1,702	1,765	1,779	1,783	+81	+4.8%	+18	+1.0%	+4	2,087
Disabilities	2,982	3,410	3,481	3,475	+494	+16.6%	+66	+1.9%	-6	4,106
Older People	996	999	1,000	1,001	+5	+0.5%	+3	+0.3%	+2	1,147
CHO Operations		113	120	118	+118		+4	+3.8%	-2	128
CHO 7	6,514	7,215	7,326	7,326	+811	+12.5%	+111	+1.5%	-1	8,519
Community Health & Wellbeing		33	43	45	+45		+12	+37.7%	+2	49
Mental Health	1,098	1,091	1,131	1,135	+37	+3.4%	+45	+4.1%	+4	1,256
Primary Care	1,387	1,498	1,544	1,546	+159	+11.5%	+48	+3.2%	+2	1,846
Disabilities	2,162	2,345	2,410	2,425	+263	+12.1%	+79	+3.4%	+14	2,931
Older People	1,488	1,489	1,551	1,563	+75	+5.0%	+74	+4.9%	+12	1,915



Employment Report by CHO & Care Group : AUG 2023

CHO & Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
CHO Operations		58	61	59	+59		+1	+1.4%	-2	61
CHO 8	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Community Health & Wellbeing		46	49	49	+49		+3	+7.2%	+0	52
Mental Health	1,272	1,371	1,308	1,305	+34	+2.6%	-66	-4.8%	-3	1,454
Primary Care	1,247	1,357	1,389	1,392	+145	+11.7%	+36	+2.6%	+4	1,602
Disabilities	3,194	3,336	3,332	3,318	+125	+3.9%	-18	-0.5%	-14	3,944
Older People	870	976	1,006	1,016	+146	+16.8%	+40	+4.0%	+10	1,143
CHO Operations		144	134	129	+129		-15	-10.3%	-4	140
CHO 9	6,582	7,230	7,217	7,210	+628	+9.5%	-20	-0.3%	-8	8,335
Mental Health	438	511	547	553	+115	+26.4%	+42	+8.2%	+6	580
Primary Care	122	127	127	131	+8	+6.7%	+3	+2.4%	+3	140
Disabilities	6	6	6	7	+1	+16.5%	+1	+16.9%	+1	7
Older People	74	95	111	113	+39	+52.0%	+18	+18.9%	+2	123
other Community Services	640	740	791	804	+163	+25.5%	+64	+8.7%	+12	850
Community Services	52,085	57,523	58,502	58,471	+6,386	+12.3%	+948	+1.6%	-31	68,690
National Services & Central Functions	5,190	6,168	6,539	6,568	+1,378	+26.6%	+400	+6.5%	+29	7,066



Employment Report by HSE & S38s: AUG 2023

Employment by CHO & Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Acute Services	62,538	74,055	76,681	77,428	+14,890	+23.8%	+3,374	+4.6%	+747	85,878
Health Service Executive	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512
CHO 1	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512
Health Service Executive	4,256	4,596	4,593	4,552	+296	+6.9%	-44	-1.0%	-41	5,229
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,467	1,460	+1,460		+85	+6.1%	-6	1,798
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,467	1,460	+172	+13.4%	+85	+6.1%	-6	1,798
CHO 2	5,545	5,972	6,060	6,013	+468	+8.4%	+41	+0.7%	-47	7,027
Health Service Executive	2,655	3,200	3,299	3,303	+647	+24.4%	+102	+3.2%	+4	3,870
Bros. of Charity Clare	348	424	450	456	+108	+31.0%	+32	+7.5%	+6	576
Bros. of Charity Limerick	520	600	598	600	+80	+15.5%	+0	+0.0%	+2	689
Avista Limerick	543	547	546	546	+3	+0.5%	0	0.0%	+0	615
Avista Roscrea	290	298	300	300	+10	+3.5%	+2	+0.7%	0	387
Section 38 Voluntary Agencies	1,701	1,869	1,895	1,903	+201	+11.8%	+34	+1.8%	+8	2,267
CHO 3	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Health Service Executive	5,939	6,531	6,391	6,353	+414	+7.0%	-178	-2.7%	-38	7,903
Cork Dental Hospital	103	117	113	112	+9	+8.5%	-6	-4.8%	-1	164
St. John of God Kerry	315	321	324	324	+9	+2.9%	+3	+0.9%	+0	402
Bros. of Charity Southern	740	827	851	869	+128	+17.3%	+41	+5.0%	+18	1,061
Cope Foundation	1,091	1,163	1,168	1,169	+78	+7.2%	+5	+0.5%	+1	1,343
Section 38 Voluntary Agencies	2,249	2,429	2,456	2,473	+224	+10.0%	+44	+1.8%	+17	2,970
CHO 4	8,189	8,961	8,848	8,827	+638	+7.8%	-134	-1.5%	-21	10,873
Health Service Executive	4,153	4,571	4,779	4,771	+618	+14.9%	+200	+4.4%	-8	5,636
Bros. of Charity Waterford	630	742	773	767	+137	+21.7%	+25	+3.3%	-6	916
Aurora	279	268	275	268	-11	-3.9%	+0	+0.2%	-7	293
Carriglea Cairde Services	214	224	214	211	-3	-1.6%	-13	-5.9%	-3	254
Section 38 Voluntary Agencies	1,123	1,234	1,263	1,246	+122	+10.9%	+12	+1.0%	-17	1,463
CHO 5	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Health Service Executive	1,605	1,772	1,826	1,837	+232	+14.4%	+65	+3.7%	+10	2,095
Dublin Dental Hospital	91	92	92	93	+2	+1.6%	+1	+1.1%	+1	168
St. John of God (IDS)	456	425	411	406	-51	-11.1%	-20	-4.6%	-5	496
St. John of God (MHS)	235	246	253	256	+20	+8.7%	+10	+4.1%	+2	296
Our Lady's Hospice & Care, Wicklow		45	42	42	+42		-4	-8.3%	-1	52
Royal Hospital Donnybrook, Dublin	272	270	274	275	+3	+1.1%	+5	+1.7%	+0	286
Leopardstown Park Hospital	211	187	191	194	-17	-8.1%	+6	+3.3%	+3	216
Children's Sunshine Home	58	53	52	53	-6	-9.8%	0	-0.6%	+1	60
Sunbeam House Services	449	480	491	496	+46	+10.3%	+15	+3.2%	+4	560
St John of God HQ		50	46	46	+46		-3	-6.9%	+0	51
Section 38 Voluntary Agencies	1,773	1,848	1,853	1,859	+86	+4.8%	+10	+0.6%	+5	2,185
CHO 6	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Health Service Executive	3,151	3,411	3,464	3,476	+324	+10.3%	+64	+1.9%	+11	4,011
Our Lady's Hospice & Care, Dublin	482	526	502	499	+17	+3.6%	-26	-5.0%	-3	604
Cheeverstown House	396	427	445	437	+41	+10.3%	+9	+2.2%	-8	503
Stewart's Hospital (Palmerstown)	852	1,057	1,089	1,098	+246	+28.9%	+40	+3.8%	+8	1,267
St. John of God Liffey Services	787	795	797	783	-5	-0.6%	-12	-1.6%	-14	901
Peamount Hospital (Newcastle)	486	549	578	582	+96	+19.7%	+32	+5.9%	+4	677
Kare, Newbridge Co Kildare	360	448	450	452	+92	+25.6%	+3	+0.8%	+1	556
Section 38 Voluntary Agencies	3,363	3,803	3,862	3,850	+487	+14.5%	+47	+1.2%	-12	4,508
CHO 7	6,514	7,215	7,326	7,326	+811	+12.5%	+111	+1.5%	-1	8,519
Health Service Executive	4,583	4,753	4,934	4,951	+368	+8.0%	+198	+4.2%	+17	5,825
St. John of God Drumcar	647	655	658	661	+14	+2.2%	+6	+0.9%	+3	761
Muiriosa Foundation South Kildare	334	352	370	371	+37	+11.1%	+19	+5.3%	+1	471
Muiriosa Foundation Laois/Offaly	302	394	412	415	+113	+37.5%	+20	+5.2%	+3	531



Employment Report by HSE & S38s: AUG 2023

Employment by CHO & Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,813	137,745	141,723	142,468	+22,655	+18.9%	+4,722	+3.4%	+745	161,634
Muiriosa Foundation Longford/Westmeath	270	359	365	374	+104	+38.7%	+15	+4.3%	+9	470
Section 38 Voluntary Agencies	1,552	1,761	1,805	1,821	+269	+17.3%	+60	+3.4%	+16	2,233
CHO 8	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Health Service Executive	3,407	3,905	3,952	3,941	+533	+15.7%	+36	+0.9%	-11	4,416
St. Michael's House Dublin	1,431	1,449	1,459	1,463	+32	+2.2%	+13	+0.9%	+4	1,792
St. Vincent's Fairview	206	185	135	134	-72	-35.1%	-51	-27.7%	-1	164
Incorporated Orthopaedic Hospital	226	273	284	298	+72	+32.1%	+25	+9.0%	+14	347
Central Remedial Clinic	278	340	321	321	+43	+15.3%	-19	-5.4%	+0	372
Avista Dublin	1,034	1,078	1,067	1,054	+19	+1.9%	-24	-2.2%	-13	1,244
Section 38 Voluntary Agencies	3,175	3,325	3,266	3,269	+94	+3.0%	-56	-1.7%	+3	3,919
CHO 9	6,582	7,230	7,217	7,210	+628	+9.5%	-20	-0.3%	-8	8,335
Health Service Executive	640	740	791	804	+163	+25.5%	+64	+8.7%	+12	850
other Community Services	640	740	791	804	+163	+25.5%	+64	+8.7%	+12	850
Community Services	52,085	57,523	58,502	58,471	+6,386	+12.3%	+948	+1.6%	-31	68,690
National Services & Central Functions	5,190	6,168	6,539	6,568	+1,378	+26.6%	+400	+6.5%	+29	7,066



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	142,468	161,634	1:0.9	22.06%	77.94%	1:0.9	1:0.9	83.80%	16.91%	66.89%	73.29%	26.71%	88.54%	68.97%
Consultants	4,034	4,432	1:0.9	56.27%	43.73%	1:0.9	1:0.9	77.82%	43.89%	33.94%	86.80%	13.20%	89.57%	83.23%
Medical/ Dental, other	767	1,115	1:0.7	32.02%	67.98%	1:0.7	1:0.7	77.85%	22.06%	55.78%	45.92%	54.08%	48.46%	44.72%
Registrars	4,594	4,891	1:0.9	50.09%	49.91%	1:0.9	1:0.9	7.77%	4.25%	3.52%	96.67%	3.33%	98.12%	95.21%
SHO/ Interns	3,963	4,214	1:0.9	43.97%	56.03%	1:0.9	1:0.9	5.55%	2.11%	3.44%	99.45%	0.55%	99.78%	99.20%
Medical & Dental	13,358	14,652	1:0.9	48.83%	51.17%	1:0.9	1:0.9	33.65%	16.98%	16.67%	90.62%	9.38%	93.09%	88.26%
Nurse/ Midwife Manager	9,691	10,509	1:0.9	11.36%	88.64%	1:1	1:0.9	97.09%	10.97%	86.12%	80.84%	19.16%	96.06%	78.88%
Nurse/ Midwife Specialist & AN/MP	3,392	3,738	1:0.9	7.84%	92.16%	1:1	1:0.9	98.05%	7.68%	90.37%	79.94%	20.06%	97.61%	78.43%
Nursing/ Midwifery other	337	383	1:0.9	6.01%	93.99%	1:1	1:0.9	98.96%	6.01%	92.95%	73.37%	26.63%	100.00%	71.67%
Nursing/ Midwifery Student	939	1,724	1:0.5	8.06%	91.94%	1:0.5	1:0.5	6.61%	0.35%	6.26%	84.80%	15.20%	88.49%	84.48%
Public Health Nurse	1,479	1,796	1:0.8	0.56%	99.44%	1:0.9	1:0.8	96.27%	0.56%	95.71%	69.54%	30.46%	80.00%	69.48%
Staff Nurse/ Staff Midwife	29,055	32,735	1:0.9	10.58%	89.42%	1:1	1:0.9	91.80%	9.51%	82.29%	72.57%	27.43%	91.33%	70.35%
Nursing & Midwifery	44,893	50,885	1:0.9	10.06%	89.94%	1:0.9	1:0.9	90.68%	9.02%	81.65%	75.13%	24.87%	92.74%	73.16%
Health Science/ Diagnostics	5,109	5,699	1:0.9	23.55%	76.45%	1:1	1:0.9	92.70%	21.71%	70.99%	79.12%	20.88%	93.67%	74.64%
H&SC, Other	1,286	1,507	1:0.9	22.23%	77.77%	1:0.9	1:0.8	88.12%	19.44%	68.68%	76.11%	23.89%	88.66%	72.53%
Pharmacy	1,363	1,546	1:0.9	11.32%	88.68%	1:0.9	1:0.9	86.42%	9.77%	76.65%	77.81%	22.19%	88.57%	76.44%
Psychologists	1,144	1,304	1:0.9	17.56%	82.44%	1:1	1:0.9	81.06%	14.57%	66.49%	75.77%	24.23%	91.27%	72.47%
Social Care	3,152	3,718	1:0.8	17.19%	82.81%	1:0.9	1:0.8	92.63%	15.87%	76.76%	50.08%	49.92%	64.48%	47.09%
Social Workers	1,467	1,644	1:0.9	15.63%	84.37%	1:1	1:0.9	91.85%	14.23%	77.62%	81.02%	18.98%	92.22%	78.95%
Therapy Professions	6,380	7,379	1:0.9	10.37%	89.63%	1:0.9	1:0.9	91.67%	9.20%	82.46%	76.81%	23.19%	90.85%	75.19%
Health & Social Care Professionals	19,901	22,797	1:0.9	16.41%	83.59%	1:0.9	1:0.9	90.90%	14.80%	76.10%	73.29%	26.71%	87.17%	70.57%
Administrative/ Supervisory (V to VII)	8,574	9,050	1:0.9	23.91%	76.09%	1:1	1:0.9	94.03%	22.15%	71.88%	89.46%	10.54%	98.38%	86.65%
Clerical (III & IV)	13,703	15,448	1:0.9	14.47%	85.53%	1:1	1:0.9	85.05%	11.55%	73.49%	73.87%	26.13%	93.83%	70.50%
Management (VIII & above)	2,530	2,603	1:1	35.15%	64.85%	1:1	1:1	95.54%	33.15%	62.39%	97.43%	2.57%	98.91%	96.62%
Management & Administrative	24,806	27,101	1:0.9	19.61%	80.39%	1:1	1:0.9	89.06%	17.17%	71.89%	81.34%	18.66%	96.56%	77.63%
Maintenance/ Technical	1,237	1,282	1:1	94.93%	5.07%	1:1	1:0.9	95.87%	90.87%	4.99%	93.76%	6.24%	95.15%	67.69%
Support	9,110	10,478	1:0.9	40.93%	59.07%	1:0.9	1:0.8	82.96%	32.72%	50.25%	67.41%	32.59%	85.50%	54.87%
General Support	10,347	11,760	1:0.9	46.82%	53.18%	1:0.9	1:0.8	84.37%	39.06%	45.31%	70.28%	29.72%	87.63%	55.00%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Ambulance Staff	2,014	2,058	1:1	71.04%	28.96%	1:1	1:1	83.43%	61.61%	21.82%	99.76%	0.24%	99.93%	99.33%
Care, other	3,420	4,058	1:0.8	26.49%	73.51%	1:0.9	1:0.8	89.90%	22.47%	67.42%	65.97%	34.03%	75.53%	62.52%
Health Care Assistants	20,050	23,005	1:0.9	25.94%	74.06%	1:0.9	1:0.9	87.70%	22.88%	64.82%	62.34%	37.66%	76.94%	57.23%
Home Help	3,678	5,318	1:0.7	5.83%	94.17%	1:0.8	1:0.7	76.29%	3.55%	72.73%	16.17%	83.83%	24.19%	15.67%
Patient & Client Care	29,163	34,439	1:0.8	25.59%	74.41%	1:0.9	1:0.8	85.94%	22.16%	63.78%	57.88%	42.12%	78.73%	50.70%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	142,468	161,634	1:0.9	22.06%	77.94%	1:0.9	1:0.9	83.80%	16.91%	66.89%	73.29%	26.71%	88.54%	68.97%
Acute Hospital Services	75,228	83,623	1:0.9	23.04%	76.96%	1:0.9	1:0.9	80.82%	16.11%	64.71%	78.36%	21.64%	92.35%	74.17%
Ambulance Services	2,201	2,255	1:1	68.38%	31.62%	1:1	1:1	84.70%	59.69%	25.01%	99.38%	0.62%	99.87%	98.32%
Acute Services	77,428	85,878	1:0.9	24.23%	75.77%	1:0.9	1:0.9	80.92%	17.26%	63.66%	78.91%	21.09%	92.91%	74.43%
Community Health & Wellbeing	364	411	1:0.9	13.63%	86.37%	1:0.9	1:0.9	89.29%	11.68%	77.62%	82.00%	18.00%	91.07%	80.56%
Mental Health	10,625	11,746	1:0.9	27.02%	72.98%	1:0.9	1:0.9	83.59%	21.72%	61.88%	85.89%	14.11%	93.73%	82.99%
Primary Care	12,267	14,636	1:0.8	13.41%	86.59%	1:0.9	1:0.8	85.99%	10.28%	75.70%	69.32%	30.68%	84.81%	66.92%
Disabilities	20,311	23,986	1:0.8	19.98%	80.02%	1:0.9	1:0.8	88.51%	17.55%	70.97%	58.78%	41.22%	69.16%	56.19%
Older People	13,973	16,920	1:0.8	14.36%	85.64%	1:0.9	1:0.8	86.15%	12.03%	74.12%	52.16%	47.84%	76.87%	48.01%
CHO Operations	931	991	1:0.9	20.59%	79.41%	1:1	1:0.9	93.14%	18.47%	74.67%	93.95%	6.05%	98.53%	92.76%
Community Services	58,471	68,690	1:0.9	18.37%	81.63%	1:0.9	1:0.8	86.62%	15.33%	71.29%	64.68%	35.32%	79.83%	61.27%
Health & Well-being	601	668	1:0.9	18.71%	81.29%	1:0.9	1:0.9	90.87%	17.66%	73.20%	84.88%	15.12%	96.00%	82.32%
Health Business Service	397	410	1:1	68.29%	31.71%	1:1	1:1	95.85%	65.37%	30.49%	95.12%	4.88%	96.43%	92.31%
National & Central Services	5,570	5,988	1:0.9	30.43%	69.57%	1:1	1:0.9	91.08%	26.65%	64.43%	88.68%	11.32%	97.26%	84.93%
National Services & Central Functions	6,568	7,066	1:0.9	31.52%	68.48%	1:1	1:0.9	91.34%	28.05%	63.29%	88.69%	11.31%	97.08%	84.83%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	142,468	161,634	1:0.9	22.06%	77.94%	1:0.9	1:0.9	83.80%	16.91%	66.89%	73.29%	26.71%	88.54%	68.97%
National Ambulance Service	2,201	2,255	1:1	68.38%	31.62%	1:1	1:1	84.70%	59.69%	25.01%	99.38%	0.62%	99.87%	98.32%
Children's Health Ireland	4,332	4,845	1:0.9	17.42%	82.58%	1:1	1:0.9	77.61%	11.35%	66.25%	76.62%	23.38%	93.84%	72.98%
Dublin Midlands Hospital Group	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Ireland East Hospital Group	15,469	17,153	1:0.9	24.95%	75.05%	1:0.9	1:0.9	84.20%	19.31%	64.89%	80.31%	19.69%	90.84%	76.80%
RCSI Hospitals Group	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Saolta University Hospital Care	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
South/South West Hospital Group	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
University of Limerick Hospital Group	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
other Acute Services	146	152	1:1	21.71%	78.29%	1:1	1:1	95.39%	19.74%	75.66%	94.08%	5.92%	100.00%	92.44%
Acute Services	77,428	85,878	1:0.9	24.23%	75.77%	1:0.9	1:0.9	80.92%	17.26%	63.66%	78.91%	21.09%	92.91%	74.43%
CHO 1	6,603	7,512	1:0.9	17.04%	82.96%	1:0.9	1:0.9	85.68%	14.62%	71.06%	64.91%	35.09%	83.20%	61.15%
CHO 2	6,013	7,027	1:0.9	19.89%	80.11%	1:0.9	1:0.8	87.90%	16.39%	71.51%	64.58%	35.42%	76.11%	61.72%
CHO 3	5,205	6,137	1:0.8	14.75%	85.25%	1:0.9	1:0.8	87.19%	12.38%	74.81%	60.09%	39.91%	73.59%	57.76%
CHO 4	8,827	10,873	1:0.8	16.64%	83.36%	1:0.9	1:0.8	75.96%	11.54%	64.42%	58.33%	41.67%	76.56%	54.69%
CHO 5	6,017	7,099	1:0.8	17.09%	82.91%	1:0.9	1:0.8	90.90%	14.66%	76.24%	60.80%	39.20%	77.16%	57.42%
CHO 6	3,695	4,280	1:0.9	22.55%	77.45%	1:0.9	1:0.8	89.91%	19.74%	70.16%	74.46%	25.54%	87.88%	70.56%
CHO 7	7,326	8,519	1:0.9	20.72%	79.28%	1:0.9	1:0.8	88.23%	17.84%	70.38%	72.10%	27.90%	84.53%	68.85%
CHO 8	6,772	8,058	1:0.8	17.82%	82.18%	1:0.9	1:0.8	90.63%	15.30%	75.33%	60.60%	39.40%	71.66%	58.20%
CHO 9	7,210	8,335	1:0.9	18.03%	81.97%	1:0.9	1:0.8	88.78%	15.96%	72.83%	68.03%	31.97%	84.17%	64.48%
other Community Services	804	850	1:0.9	40.47%	59.53%	1:1	1:0.9	89.18%	34.94%	54.24%	92.35%	7.65%	93.90%	91.30%
Community Services	58,471	68,690	1:0.9	18.37%	81.63%	1:0.9	1:0.8	86.62%	15.33%	71.29%	64.68%	35.32%	79.83%	61.27%
Health & Wellbeing	601	668	1:0.9	18.71%	81.29%	1:0.9	1:0.9	90.87%	17.66%	73.20%	84.88%	15.12%	96.00%	82.32%
Health Business Services	397	410	1:1	68.29%	31.71%	1:1	1:1	95.85%	65.37%	30.49%	95.12%	4.88%	96.43%	92.31%
National & Central Services	5,570	5,988	1:0.9	30.43%	69.57%	1:1	1:0.9	91.08%	26.65%	64.43%	88.68%	11.32%	97.26%	84.93%
National Services & Central Functions	6,568	7,066	1:0.9	31.52%	68.48%	1:1	1:0.9	91.34%	28.05%	63.29%	88.69%	11.31%	97.08%	84.83%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic by Hospital : AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	142,468	161,634	1:0.9	22.06%	77.94%	1:0.9	1:0.9	83.80%	16.91%	66.89%	73.29%	26.71%	88.54%	68.97%
National Ambulance Service	2,201	2,255	1:1	68.38%	31.62%	1:1	1:1	84.70%	59.69%	25.01%	99.38%	0.62%	99.87%	98.32%
CHI Corporate	42	43	1:1	32.56%	67.44%	1:1	1:1	74.42%	30.23%	44.19%	97.67%	2.33%	100.00%	96.55%
CHI Programme	179	184	1:1	42.39%	57.61%	1:1	1:1	33.70%	13.04%	20.65%	97.83%	2.17%	100.00%	96.23%
CHI at Connolly	143	164	1:0.9	7.32%	92.68%	1:0.9	1:0.9	88.41%	6.71%	81.71%	67.68%	32.32%	91.67%	65.79%
CHI at Crumlin	2,314	2,600	1:0.9	16.62%	83.38%	1:0.9	1:0.9	81.46%	12.08%	69.38%	74.46%	25.54%	93.06%	70.76%
CHI at Tallaght	312	348	1:0.9	12.36%	87.64%	1:1	1:0.9	75.86%	6.32%	69.54%	75.29%	24.71%	93.02%	72.79%
CHI at Temple Street	1,342	1,506	1:0.9	17.60%	82.40%	1:0.9	1:0.9	75.63%	11.02%	64.61%	78.42%	21.58%	93.21%	75.26%
Children's Health Ireland	4,332	4,845	1:0.9	17.42%	82.58%	1:1	1:0.9	77.61%	11.35%	66.25%	76.62%	23.38%	93.84%	72.98%
Coombe Women & Infants University	949	1,063	1:0.9	14.21%	85.79%	1:1	1:0.9	83.16%	10.82%	72.34%	71.40%	28.60%	90.73%	68.20%
DMHG HQ	70	74	1:0.9	17.57%	82.43%	1:0.9	1:1	82.43%	9.46%	72.97%	97.30%	2.70%	100.00%	96.72%
MRH Portlaoise	890	1,008	1:0.9	20.63%	79.37%	1:0.9	1:0.9	84.42%	13.00%	71.43%	79.37%	20.63%	98.08%	74.50%
MRH Tullamore	1,309	1,500	1:0.9	22.33%	77.67%	1:0.9	1:0.9	82.33%	15.20%	67.13%	83.00%	17.00%	96.72%	79.06%
Naas General	974	1,072	1:0.9	20.24%	79.76%	1:1	1:0.9	89.18%	17.54%	71.64%	82.74%	17.26%	96.31%	79.30%
St. James's	4,752	5,250	1:0.9	25.09%	74.91%	1:1	1:0.9	84.59%	19.20%	65.39%	84.02%	15.98%	94.31%	80.57%
St. Luke's Rathgar	539	573	1:0.9	28.80%	71.20%	1:1	1:0.9	76.79%	19.72%	57.07%	84.99%	15.01%	95.76%	80.64%
Tallaght University	3,397	3,754	1:0.9	25.92%	74.08%	1:0.9	1:0.9	76.58%	17.95%	58.63%	79.78%	20.22%	89.41%	76.41%
Dublin Midlands Hospital Group	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Cappagh National Orthopaedic	525	587	1:0.9	24.70%	75.30%	1:0.9	1:0.9	86.71%	18.74%	67.97%	72.57%	27.43%	88.97%	67.19%
IEHG Bank	28	40	1:0.7	2.50%	97.50%	1:0.8	1:0.7	100.00%	2.50%	97.50%	25.00%	75.00%		25.64%
IEHG HQ	79	83	1:1	20.48%	79.52%	1:1	1:0.9	85.54%	15.66%	69.88%	93.98%	6.02%	94.12%	93.94%
MRH Mullingar	1,118	1,319	1:0.8	20.85%	79.15%	1:0.8	1:0.9	78.62%	11.60%	67.02%	83.40%	16.60%	97.82%	79.60%
Mater Misericordiae University	4,044	4,456	1:0.9	25.20%	74.80%	1:0.9	1:0.9	78.93%	17.44%	61.49%	82.88%	17.12%	87.18%	81.43%
National Maternity	998	1,100	1:0.9	17.00%	83.00%	1:0.9	1:0.9	75.91%	11.82%	64.09%	74.18%	25.82%	87.17%	71.52%
National Rehabilitation	679	765	1:0.9	25.88%	74.12%	1:0.9	1:0.9	76.73%	19.08%	57.65%	76.73%	23.27%	82.32%	74.78%
Our Lady's Navan	638	739	1:0.9	27.06%	72.94%	1:0.9	1:0.9	84.98%	18.67%	66.31%	70.91%	29.09%	92.00%	63.08%
Royal Victoria Eye & Ear	370	421	1:0.9	28.50%	71.50%	1:0.9	1:0.9	80.76%	22.57%	58.19%	68.41%	31.59%	85.00%	61.79%
St Luke's General Kilkenny	1,384	1,544	1:0.9	23.12%	76.88%	1:1	1:0.9	78.69%	14.38%	64.31%	75.00%	25.00%	96.08%	68.66%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic by Hospital : AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	142,468	161,634	1:0.9	22.06%	77.94%	1:0.9	1:0.9	83.80%	16.91%	66.89%	73.29%	26.71%	88.54%	68.97%
St. Columcille's	512	562	1:0.9	22.24%	77.76%	1:1	1:0.9	86.12%	19.04%	67.08%	81.67%	18.33%	92.80%	78.49%
St. Michael's	410	475	1:0.9	24.00%	76.00%	1:0.9	1:0.9	94.11%	22.11%	72.00%	80.21%	19.79%	91.23%	76.73%
St. Vincent's University	3,494	3,735	1:0.9	30.20%	69.80%	1:1	1:0.9	95.39%	29.00%	66.40%	86.24%	13.76%	92.29%	83.62%
Wexford General	1,191	1,327	1:0.9	21.85%	78.15%	1:1	1:0.9	88.17%	17.48%	70.69%	77.92%	22.08%	96.21%	72.81%
Ireland East Hospital Group	15,469	17,153	1:0.9	24.95%	75.05%	1:0.9	1:0.9	84.20%	19.31%	64.89%	80.31%	19.69%	90.84%	76.80%
Beaumont	4,416	4,786	1:0.9	28.17%	71.83%	1:1	1:0.9	84.29%	21.10%	63.18%	79.80%	20.20%	92.66%	74.75%
Cavan General	1,298	1,439	1:0.9	20.29%	79.71%	1:1	1:0.9	85.96%	13.97%	71.99%	76.03%	23.97%	93.15%	71.67%
Connolly	1,618	1,772	1:0.9	25.90%	74.10%	1:1	1:0.9	85.21%	20.32%	64.90%	84.42%	15.58%	94.99%	80.73%
Louth County	303	338	1:0.9	19.53%	80.47%	1:1	1:0.9	97.93%	18.64%	79.29%	71.30%	28.70%	93.94%	65.81%
Monaghan	169	193	1:0.9	8.29%	91.71%	1:1	1:0.9	98.45%	7.77%	90.67%	63.21%	36.79%	81.25%	61.58%
Our Lady of Lourdes	2,580	2,808	1:0.9	22.65%	77.35%	1:1	1:0.9	87.14%	16.67%	70.48%	84.76%	15.24%	96.38%	81.35%
RCSI HQ	68	69	1:1	18.84%	81.16%	1:1	1:1	89.86%	15.94%	73.91%	98.55%	1.45%	100.00%	98.21%
Rotunda	990	1,143	1:0.9	14.87%	85.13%	1:0.9	1:0.9	82.50%	11.55%	70.95%	75.85%	24.15%	92.94%	72.87%
RCSI Hospitals Group	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Galway University	4,424	4,942	1:0.9	23.09%	76.91%	1:0.9	1:0.9	79.34%	14.95%	64.39%	77.60%	22.40%	91.32%	73.48%
Letterkenny University	2,162	2,430	1:0.9	22.88%	77.12%	1:1	1:0.9	77.16%	14.65%	62.51%	70.82%	29.18%	90.29%	65.05%
Mayo University	1,483	1,665	1:0.9	21.44%	78.56%	1:0.9	1:0.9	83.00%	14.11%	68.89%	75.86%	24.14%	96.08%	70.34%
Portiuncula University	1,025	1,167	1:0.9	21.77%	78.23%	1:0.9	1:0.9	77.55%	12.17%	65.38%	71.29%	28.71%	92.13%	65.50%
Roscommon University	471	529	1:0.9	20.98%	79.02%	1:0.9	1:0.9	80.53%	13.99%	66.54%	73.91%	26.09%	94.59%	68.42%
Saolta HG HQ	125	131	1:1	19.08%	80.92%	1:1	1:0.9	80.92%	13.74%	67.18%	91.60%	8.40%	96.00%	90.57%
Sligo University	2,109	2,351	1:0.9	23.52%	76.48%	1:1	1:0.9	81.41%	15.31%	66.10%	76.95%	23.05%	92.95%	72.02%
Saolta University Hospital Care	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
Bantry General	328	376	1:0.9	14.63%	85.37%	1:0.9	1:0.9	84.31%	11.17%	73.14%	67.55%	32.45%	87.27%	64.17%
Cork University	5,270	5,943	1:0.9	24.20%	75.80%	1:0.9	1:0.9	63.47%	11.91%	51.56%	75.03%	24.97%	88.66%	70.68%
Lourdes Orthopaedic Kilcreene	68	79	1:0.9	22.78%	77.22%	1:1	1:0.8	89.87%	13.92%	75.95%	54.43%	45.57%	94.44%	42.62%
Mallow General	280	320	1:0.9	15.63%	84.38%	1:0.9	1:0.9	66.56%	7.50%	59.06%	67.50%	32.50%	88.00%	63.70%
Mercy University	1,499	1,682	1:0.9	21.52%	78.48%	1:1	1:0.9	75.27%	14.80%	60.46%	68.01%	31.99%	92.54%	61.29%
SSWHG HQ	98	104	1:0.9	23.08%	76.92%	1:1	1:0.9	85.58%	16.35%	69.23%	90.38%	9.62%	95.83%	88.75%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic by Hospital : AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	142,468	161,634	1:0.9	22.06%	77.94%	1:0.9	1:0.9	83.80%	16.91%	66.89%	73.29%	26.71%	88.54%	68.97%
South Infirmary Victoria University	864	1,024	1:0.8	18.95%	81.05%	1:0.9	1:0.8	73.83%	11.52%	62.30%	52.15%	47.85%	74.23%	46.99%
South Tipperary General	1,120	1,245	1:0.9	19.28%	80.72%	1:1	1:0.9	77.91%	13.01%	64.90%	72.29%	27.71%	89.17%	68.26%
UH Kerry	1,485	1,690	1:0.9	20.24%	79.76%	1:0.9	1:0.9	83.08%	13.67%	69.41%	73.43%	26.57%	92.98%	68.47%
UH Waterford	2,679	2,934	1:0.9	23.01%	76.99%	1:1	1:0.9	83.16%	16.19%	66.97%	79.99%	20.01%	95.26%	75.43%
South/South West Hospital Group	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
Croom Orthopaedic	314	344	1:0.9	25.58%	74.42%	1:1	1:0.9	84.30%	17.44%	66.86%	79.94%	20.06%	95.45%	74.61%
Ennis	265	298	1:0.9	17.11%	82.89%	1:0.9	1:0.9	87.58%	12.42%	75.17%	70.13%	29.87%	86.27%	66.80%
Nenagh	319	357	1:0.9	15.13%	84.87%	1:1	1:0.9	91.32%	11.76%	79.55%	71.15%	28.85%	100.00%	66.01%
St. John's Limerick	364	399	1:0.9	15.79%	84.21%	1:1	1:0.9	90.23%	11.53%	78.70%	74.44%	25.56%	96.83%	70.24%
UH Limerick	3,788	4,139	1:0.9	24.96%	75.04%	1:1	1:0.9	79.27%	16.48%	62.79%	85.60%	14.40%	96.52%	81.97%
ULHG HQ	17	17	1:1	35.29%	64.71%	1:1	1:1	94.12%	29.41%	64.71%	100.00%		100.00%	100.00%
UMH Limerick	404	465	1:0.9	8.17%	91.83%	1:0.9	1:0.9	81.29%	5.38%	75.91%	75.91%	24.09%	89.47%	74.71%
University of Limerick Hospital Group	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
Other	146	152	1:1	21.71%	78.29%	1:1	1:1	95.39%	19.74%	75.66%	94.08%	5.92%	100.00%	92.44%
other Acute Services	146	152	1:1	21.71%	78.29%	1:1	1:1	95.39%	19.74%	75.66%	94.08%	5.92%	100.00%	92.44%
Acute Services	77,428	85,878	1:0.9	24.23%	75.77%	1:0.9	1:0.9	80.92%	17.26%	63.66%	78.91%	21.09%	92.91%	74.43%
CHO 1	6,603	7,512	1:0.9	17.04%	82.96%	1:0.9	1:0.9	85.68%	14.62%	71.06%	64.91%	35.09%	83.20%	61.15%
CHO 2	6,013	7,027	1:0.9	19.89%	80.11%	1:0.9	1:0.8	87.90%	16.39%	71.51%	64.58%	35.42%	76.11%	61.72%
CHO 3	5,205	6,137	1:0.8	14.75%	85.25%	1:0.9	1:0.8	87.19%	12.38%	74.81%	60.09%	39.91%	73.59%	57.76%
CHO 4	8,827	10,873	1:0.8	16.64%	83.36%	1:0.9	1:0.8	75.96%	11.54%	64.42%	58.33%	41.67%	76.56%	54.69%
CHO 5	6,017	7,099	1:0.8	17.09%	82.91%	1:0.9	1:0.8	90.90%	14.66%	76.24%	60.80%	39.20%	77.16%	57.42%
CHO 6	3,695	4,280	1:0.9	22.55%	77.45%	1:0.9	1:0.8	89.91%	19.74%	70.16%	74.46%	25.54%	87.88%	70.56%
CHO 7	7,326	8,519	1:0.9	20.72%	79.28%	1:0.9	1:0.8	88.23%	17.84%	70.38%	72.10%	27.90%	84.53%	68.85%
CHO 8	6,772	8,058	1:0.8	17.82%	82.18%	1:0.9	1:0.8	90.63%	15.30%	75.33%	60.60%	39.40%	71.66%	58.20%
CHO 9	7,210	8,335	1:0.9	18.03%	81.97%	1:0.9	1:0.8	88.78%	15.96%	72.83%	68.03%	31.97%	84.17%	64.48%
other Community Services	804	850	1:0.9	40.47%	59.53%	1:1	1:0.9	89.18%	34.94%	54.24%	92.35%	7.65%	93.90%	91.30%
Community Services	58,471	68,690	1:0.9	18.37%	81.63%	1:0.9	1:0.8	86.62%	15.33%	71.29%	64.68%	35.32%	79.83%	61.27%
National Services & Central Functions	6,568	7,066	1:0.9	31.52%	68.48%	1:1	1:0.9	91.34%	28.05%	63.29%	88.69%	11.31%	97.08%	84.83%



Month-on-Month Summary CG

WTE change since JUL 2023	% WTE change since JUL 2023	WTE change since JUL 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.5%	+745.0	-10.8	+757.8	+747.0	+2.9	+22.7	-96.8	+9.1	+38.8	-7.9	-31.2	-10.1	+2.7	+36.6	+29.2
Consultants	+1.1%	+43.2	+0.0	+36.5	+36.5	-0.1	+5.8	+2.0	-1.5	-0.8		+5.4	-1.8		+3.1	+1.3
Registrars	+0.7%	+33.9		+55.8	+55.8		-1.2	-33.7	-0.6	+0.5		-35.0	-1.7		+14.8	+13.0
SHO/ Interns	+6.7%	+247.3		+206.5	+206.5		+36.6	+4.1	+0.7	-0.8		+40.7			+0.2	+0.2
Medical/ Dental, other	-1.6%	-12.8		+3.4	+3.4	-0.6	+0.0	-13.5	+0.0	+0.5		-13.6	-1.0		-1.5	-2.6
Medical & Dental	+2.4%	+311.6	+0.0	+302.2	+302.2	-0.6	+41.2	-41.1	-1.4	-0.6		-2.5	-4.6		+16.6	+12.0
Nurse/ Midwife Manager	+0.5%	+50.1	-0.7	+42.6	+41.9	+1.2	+3.0	-1.6	-1.4	+7.3	-2.0	+6.6	-0.6	+0.0	+2.2	+1.6
Nurse/ Midwife Specialist & AN/MP	+0.7%	+24.1		+29.0	+29.0	+0.0	-1.6	-4.6	+0.6	+1.2	-0.6	-5.0	+0.1		+0.0	+0.1
Staff Nurse/ Staff Midwife	+0.2%	+45.3		+109.6	+109.6		-28.7	-9.7	-26.0	-0.4	+0.0	-64.7	+0.7		-0.3	+0.4
Public Health Nurse	+0.9%	+13.6				+0.0		+12.6	+0.5	+0.3		+13.4	+0.2			+0.2
Nursing/ Midwifery Student	-0.7%	-6.2		+1.7	+1.7		-0.8	-4.1	-2.9	-0.1		-7.9				
Nursing/ Midwifery other	-1.9%	-6.4		-5.5	-5.5		-0.3	+0.1	+1.8	+0.0	+0.1	+1.7			-2.6	-2.6
Nursing & Midwifery	+0.3%	+120.5	-0.7	+177.4	+176.8	+1.2	-28.3	-7.2	-27.4	+8.3	-2.5	-55.9	+0.3	+0.0	-0.7	-0.3
Therapy Professions	+0.1%	+6.2		+20.2	+20.2	-0.3	-7.3	-26.8	+13.6	+8.5	+0.0	-12.3	-0.9		-0.9	-1.8
Health Science/ Diagnostics	+1.0%	+52.8		+57.1	+57.1			+1.2	+0.0	+0.0		+1.2	-4.8	+0.0	-0.6	-5.5
Social Care	-1.1%	-35.2		-0.9	-0.9		+0.1	-1.9	-32.6	+1.0		-33.4			-0.9	-0.9
Social Workers	+0.1%	+1.2		+2.0	+2.0		-0.3	-2.3	-0.4	+0.6	+0.6	-1.8			+1.0	+1.0
Psychologists	-0.9%	-9.9		+1.5	+1.5		-3.1	-5.5	-2.4	-0.4	+0.0	-11.4	+0.0		+0.1	+0.1
Pharmacy	+0.5%	+7.0		+5.5	+5.5	-0.0	+1.5	-0.6	+0.2	-0.2	-1.4	-0.5	-0.0		+2.0	+2.0
H&SC, Other	-2.3%	-30.8		-6.6	-6.6	-5.0	+1.3	+1.7	-3.9	+1.6	+0.0	-4.3	+3.6	+0.5	-24.0	-19.8
Health & Social Care Professionals	0.0%	-8.8		+78.7	+78.7	-5.3	-7.7	-34.3	-25.5	+11.0	-0.8	-62.6	-2.1	+0.5	-23.4	-24.9
Management (VIII & above)	-0.8%	-20.3	-0.5	-8.7	-9.2	+0.3	-1.2	-6.8	+1.2	+0.4	+1.0	-5.2	-1.6	-2.3	-2.1	-5.9
Administrative/ Supervisory (V to VII)	+1.3%	+112.7	+0.7	+43.1	+43.8	+2.7	+4.9	+3.2	+16.8	+3.5	+2.7	+33.8	-0.7	+2.1	+33.7	+35.1
Clerical (III & IV)	+0.3%	+36.3	+4.8	+42.4	+47.2	-1.6	+5.8	-6.7	-3.7	+5.0	-7.7	-8.8	-1.5	+1.3	-1.9	-2.0
Management & Administrative	+0.5%	+128.7	+5.0	+76.7	+81.7	+1.4	+9.5	-10.3	+14.3	+9.0	-4.0	+19.8	-3.7	+1.2	+29.7	+27.2
Support	+0.1%	+10.5	+0.0	-9.3	-9.3		+2.3	-0.9	-4.3	+7.8	+0.0	+4.9	+0.0	-0.8	+15.7	+14.9
Maintenance/ Technical	+0.5%	+5.9	+0.0	-1.5	-1.5		+0.7	+0.3	+3.8	+0.7	+0.2	+5.7		+1.7	+0.0	+1.7
General Support	+0.2%	+16.4	+0.0	-10.8	-10.8		+3.0	-0.6	-0.5	+8.5	+0.2	+10.5	+0.0	+1.0	+15.7	+16.6
Health Care Assistants	+1.0%	+189.0	-0.2	+116.4	+116.3	-1.1	+6.1	-5.0	+73.6	+0.5	+0.0	+74.1	+0.0	+0.0	-1.3	-1.3
Home Help	+0.1%	+2.0						-0.1	+0.7	+1.4		+2.0				
Ambulance Staff	-0.7%	-14.6	-14.6		-14.6										+0.0	+0.0
Care, other	+0.0%	+0.3	-0.3	+17.1	+16.8	+7.3	-1.0	+1.8	-24.6	+0.7	-0.8	-16.5	-0.0			-0.0
Patient & Client Care	+0.6%	+176.7	-15.1	+133.5	+118.5	+6.2	+5.1	-3.3	+49.7	+2.6	-0.8	+59.6	-0.0	+0.0	-1.3	-1.4



Year-to-Date Summary CG

WTE change since JUL 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+3.4%	+4,722.2	+133.7	+3,239.9	+3,373.7	+42.1	+171.1	+203.1	+407.9	+25.3	+98.8	+948.2	-74.8	+6.9	+468.2	+400.3
Consultants	+4.3%	+164.9	+0.0	+145.0	+145.0		+13.1	+5.4	+0.2	-1.8		+16.9	+1.1		+2.0	+3.1
Registrars	+5.5%	+240.6		+177.7	+177.7		-12.0	+64.3	-0.5	+1.0	-1.0	+51.8	-7.0		+18.1	+11.2
SHO/ Interns	+8.2%	+301.5		+284.3	+284.3		-0.9	+6.1	+5.1	+7.2		+17.4			-0.2	-0.2
Medical/ Dental, other	-5.7%	-46.5		+0.3	+0.3	-2.2	-0.9	-27.3	-1.2	-15.1		-46.7	-20.1		+20.0	-0.1
Medical & Dental	+5.2%	+660.6	+0.0	+607.2	+607.2	-2.2	-0.6	+48.4	+3.6	-8.8	-1.0	+39.4	-26.0		+39.9	+14.0
Nurse/ Midwife Manager	+3.7%	+345.6	-0.7	+273.2	+272.6	+4.7	-5.3	+10.8	+8.1	+48.6	+6.2	+73.1	-8.7	+3.0	+5.6	-0.1
Nurse/ Midwife Specialist & AN/MP	+14.1%	+418.5		+261.5	+261.5	+2.6	+59.3	+61.7	+9.4	+24.5	+0.5	+158.0	+0.1		-1.1	-1.1
Staff Nurse/ Staff Midwife	+1.0%	+297.4		+501.5	+501.5		-135.8	+75.8	-78.6	-54.8	-5.0	-198.4	-6.2		+0.5	-5.6
Public Health Nurse	-1.7%	-25.2					-0.2	-24.1	+0.4	-1.5		-25.5	+0.2			+0.2
Nursing/ Midwifery Student	+32.0%	+227.6		+126.5	+126.5		+105.5	-71.0	+65.7	+2.0	-1.0	+101.2				
Nursing/ Midwifery other	+3.1%	+10.0		+13.7	+13.7		-1.7	-0.3	-1.4	-0.1	+1.0	-2.6			-1.0	-1.0
Nursing & Midwifery	+2.9%	+1,273.9	-0.7	+1,176.4	+1,175.7	+7.2	+22.0	+52.8	+3.5	+18.6	+1.6	+105.8	-14.6	+3.0	+4.0	-7.6
Therapy Professions	+0.9%	+59.8		+9.7	+9.7	-1.8	-9.4	+27.8	+14.8	+19.5	+1.0	+51.9	-0.4		-1.4	-1.8
Health Science/ Diagnostics	+1.1%	+57.7		+66.3	+66.3			+1.3	-0.3	-0.2		+0.8	-10.4	+0.0	+1.0	-9.4
Social Care	-0.6%	-18.7		-1.1	-1.1		-8.6	+0.2	-9.6	+0.4		-17.6				
Social Workers	+2.6%	+36.7		+22.8	+22.8		+1.4	+7.2	-7.6	-19.0	+32.5	+14.6			-0.7	-0.7
Psychologists	+2.1%	+24.0		+24.7	+24.7		+4.9	+4.6	-11.1	-0.1	+0.0	-1.7	+0.0		+1.0	+1.0
Pharmacy	+3.1%	+40.4		+31.2	+31.2	+1.9	+3.0	+5.7	-0.1	-1.3	-3.8	+5.4	+1.1		+2.9	+3.9
H&SC, Other	-1.6%	-20.4		-58.0	-58.0	-9.6	+1.0	+1.6	-10.3	+13.9	+3.0	-0.4	+14.2	+1.0	+22.8	+38.0
Health & Social Care Professionals	+0.9%	+179.5		+95.6	+95.6	-9.5	-7.8	+48.4	-24.1	+13.2	+32.7	+53.0	+4.5	+1.0	+25.5	+31.0
Management (VIII & above)	+3.4%	+83.5	+16.8	+12.8	+29.6	+7.7	-0.1	-11.2	-4.2	+8.7	+3.9	+5.0	-8.0	-3.1	+60.0	+48.9
Administrative/ Supervisory (V to VII)	+10.8%	+837.4	+25.3	+366.3	+391.6	+2.5	+28.1	+39.0	+85.8	+22.3	+58.5	+236.2	-16.2	+4.0	+221.8	+209.6
Clerical (III & IV)	+5.6%	+729.2	+9.6	+321.8	+331.4	+11.4	+81.5	+116.8	+53.7	+36.5	+13.4	+313.2	-11.9	+2.3	+94.4	+84.7
Management & Administrative	+7.1%	+1,650.1	+51.7	+700.9	+752.6	+21.6	+109.5	+144.6	+135.3	+67.5	+75.9	+554.3	-36.1	+3.2	+376.1	+343.2
Support	+2.2%	+197.4	-0.6	+257.0	+256.3		-19.7	-3.2	-64.0	+10.8	-4.0	-80.0	+0.0	+0.5	+20.6	+21.1
Maintenance/ Technical	+1.3%	+16.1	+0.0	-0.8	-0.8	-1.0	+3.9	-3.2	+14.7	-0.2	+0.3	+14.5		-0.8	+3.2	+2.4
General Support	+2.1%	+213.5	-0.6	+256.2	+255.5	-1.0	-15.8	-6.4	-49.4	+10.7	-3.7	-65.5	+0.0	-0.3	+23.7	+23.5
Health Care Assistants	+3.8%	+740.6	-0.0	+369.3	+369.2	-3.8	+51.2	-61.3	+376.8	+13.4	-3.7	+372.5	+0.0	+0.0	-1.1	-1.1
Home Help	-2.7%	-103.8						+3.4	-6.5	-100.7		-103.8				





	+4.3%	+82.8	+82.8		+82.8											+0.0	+0.0
	+0.7%	+25.1	+0.6	+34.5	+35.1	+29.8	+12.5	-26.8	-31.3	+11.4	-3.0	-7.4	-2.6				-2.6
re	+2.6%	+744.7	+83.4	+403.7	+487.1	+26.0	+63.7	-84.7	+338.9	-75.9	-6.7	+261.3	-2.6	+0.0	-1.1	-3.7	



Year-on-Year Summary CG

WTE change since JUL 2023	% WTE change since AUG 2022	WTE change since AUG 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+5.5%	+7,473.2	+179.2	+5,004.1	+5,183.2	+90.3	+230.7	+172.0	+609.6	+203.9	+435.0	+1,741.5	-55.8	+11.2	+593.0	+548.4
Consultants	+7.4%	+278.5	+0.0	+246.4	+246.4		+25.7	+3.4	-1.5	-1.4		+26.2	+5.1		+0.8	+6.0
Registrars	+9.2%	+388.1		+300.0	+300.0		+6.5	+69.3	-1.6	+2.2	-1.0	+75.4	-6.6		+19.2	+12.7
SHO/ Interns	+12.6%	+444.5		+408.1	+408.1		+15.9	+8.9	+4.6	+7.3		+36.7			-0.2	-0.2
Medical/ Dental, other	-1.4%	-10.9		+1.2	+1.2	+0.4	-1.9	-4.1	-1.1	-3.6		-10.3	-25.6		+23.7	-1.9
Medical & Dental	+9.0%	+1,100.2	+0.0	+955.7	+955.7	+0.4	+46.1	+77.4	+0.4	+4.6	-1.0	+127.9	-27.0		+43.6	+16.5
Nurse/ Midwife Manager	+6.4%	+580.7	+0.3	+444.8	+445.1	+5.2	+4.8	+26.4	+26.4	+54.1	+12.0	+129.0	-4.4	+2.0	+9.1	+6.7
Nurse/ Midwife Specialist & AN/MP	+25.0%	+678.6		+397.3	+397.3	+2.6	+123.8	+100.4	+7.8	+41.8	+6.9	+283.3	+1.0		-2.9	-1.9
Staff Nurse/ Staff Midwife	+3.9%	+1,086.0		+1,254.4	+1,254.4		-187.3	+81.0	-11.4	-33.1	-4.0	-154.8	-12.2		-1.5	-13.7
Public Health Nurse	-1.0%	-15.6				-0.1		-14.4	+0.2	-1.4		-15.8	+0.2			+0.2
Nursing/ Midwifery Student	-12.0%	-127.9		-126.7	-126.7		+11.6	-5.9	-8.4	+1.4		-1.2				
Nursing/ Midwifery other	+6.2%	+19.6		+19.9	+19.9		+1.2	-1.4	-1.1	-1.0	+1.0	-1.4			+1.0	+1.0
Nursing & Midwifery	+5.2%	+2,221.4	+0.3	+1,989.7	+1,990.0	+7.7	-46.0	+186.1	+13.5	+61.8	+16.0	+239.1	-15.5	+2.0	+5.7	-7.7
Therapy Professions	+4.7%	+287.4		+141.0	+141.0	+1.7	+4.5	+77.6	+32.6	+26.8	+1.2	+144.4	+0.3		+1.7	+2.1
Health Science/ Diagnostics	+3.7%	+180.6		+187.1	+187.1			+7.6	-1.2	+0.7		+7.1	-13.8	+0.0	+0.2	-13.6
Social Care	+1.4%	+42.8		-1.0	-1.0		-6.6	+3.2	+47.0	+0.1		+43.7				
Social Workers	+9.7%	+130.1		+36.7	+36.7		+26.2	+15.1	+1.9	-24.9	+59.6	+77.8			+15.5	+15.5
Psychologists	+4.8%	+52.7		+18.3	+18.3		+22.9	+10.5	+1.4	-2.4	+1.0	+33.4	+0.0		+1.0	+1.0
Pharmacy	+4.5%	+58.3		+42.2	+42.2	+1.9	+1.9	+4.4	+0.2	-0.9	+0.1	+7.6	+1.0		+7.5	+8.5
H&SC, Other	+6.5%	+78.2		+2.4	+2.4	-4.3	-0.9	+18.4	-8.3	+13.5	+3.0	+21.3	+34.4	+1.0	+19.0	+54.4
Health & Social Care Professionals	+4.4%	+830.0		+426.7	+426.7	-0.7	+48.0	+136.6	+73.6	+12.9	+64.9	+335.4	+21.9	+1.0	+44.9	+67.9
Management (VIII & above)	+6.3%	+149.8	+21.9	+17.7	+39.6	+7.9	+7.1	-50.2	+6.4	+16.1	+37.9	+25.3	-3.7	-3.3	+92.0	+85.0
Administrative/ Supervisory (V to VII)	+16.5%	+1,216.1	+27.0	+535.8	+562.7	+11.4	+47.6	-37.7	+123.5	+35.8	+198.6	+379.2	-13.2	+4.4	+282.9	+274.1
Clerical (III & IV)	+6.9%	+882.1	+9.1	+407.5	+416.6	+12.0	+85.1	+48.9	+68.4	+54.5	+89.2	+358.2	-10.8	+5.2	+112.8	+107.3
Management & Administrative	+10.0%	+2,248.0	+58.0	+960.9	+1,018.9	+31.4	+139.9	-39.0	+198.3	+106.4	+325.8	+762.7	-27.7	+6.4	+487.7	+466.4
Support	+0.8%	+73.6	-1.0	+157.6	+156.6		-27.9	-1.8	-55.9	-6.8	-4.0	-96.4	+0.0	-0.4	+13.7	+13.4
Maintenance/ Technical	+4.6%	+54.6	+0.0	+24.4	+24.4	-1.0	+2.2	-35.0	+18.6	+0.1	+39.2	+24.0		+2.2	+3.9	+6.2
General Support	+1.3%	+128.1	-1.0	+182.0	+181.0	-1.0	-25.7	-36.8	-37.3	-6.7	+35.2	-72.3	+0.0	+1.9	+17.7	+19.5
Health Care Assistants	+3.7%	+716.3	-0.1	+446.0	+445.9	+2.3	+54.4	-115.3	+357.0	-14.2	-0.8	+283.5	-6.5	+0.0	-6.6	-13.1
Home Help	+0.1%	+3.9						+1.7	-10.3	+12.5		+3.9				
Ambulance Staff	+6.4%	+120.3	+121.3	-1.0	+120.3										+0.0	+0.0
Care, other	+3.2%	+105.0	+0.6	+44.1	+44.7	+50.2	+13.9	-38.8	+14.4	+26.7	-5.0	+61.3	-1.0			-1.0
Patient & Client Care	+3.4%	+945.5	+121.9	+489.0	+610.9	+52.5	+68.3	-152.4	+361.2	+25.0	-5.8	+348.7	-7.6	+0.0	-6.6	-14.1



Month-on-Month Summary

WTE change since JUL 2023	% WTE change since JUL 2023	WTE change since JUL 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.5%	+745.0	-10.8	+57.7	+110.2	+166.7	+41.0	+104.6	+245.7	+30.9	+1.0	+747.0	-2.8	-47.1	+12.2	-20.9	-25.2	+15.8	-0.7	+32.9	-7.5	+12.2	-31.2	+29.2
Consultants	+1.1%	+43.2	+0.0	+0.8	+6.5	+9.2	+2.4	+6.9	+2.7	+8.1	+0.0	+36.5	-0.3	+0.5	-0.5	+1.4	+0.6	+1.7	+3.0	+0.9	-2.1	+0.2	+5.4	+1.3
Registrars	+0.7%	+33.9		+16.8	+34.2	-1.4	-23.0	-2.1	+27.1	+4.3		+55.8	-12.8	-6.6	-7.2	-13.3	-11.9	+16.2	+8.1	-13.7	+3.5	+2.7	-35.0	+13.0
SHO/ Interns	+6.7%	+247.3		+5.4	+2.7	+14.5	+9.9	+9.3	+141.8	+22.8		+206.5	+3.6	+7.9	+3.1	+2.7	+4.3	+1.1	+6.0	+3.0	+8.9	+0.1	+40.7	+0.2
Medical/ Dental, other	-1.6%	-12.8		+0.0	+1.2	+3.0	+0.0	-0.3	-0.4	+0.0		+3.4	-1.0	-1.9	-1.0	-4.0	-3.2	+0.1	-0.6	+0.3	-2.3		-13.6	-2.6
Medical & Dental	+2.4%	+311.6	+0.0	+23.0	+44.6	+25.2	-10.7	+13.7	+171.2	+35.2	+0.0	+302.2	-10.5	-0.1	-5.7	-13.2	-10.2	+19.1	+16.4	-9.4	+8.1	+3.1	-2.5	+12.0
Nurse/ Midwife Manager	+0.5%	+50.1	-0.7	-3.4	+14.4	+21.1	-8.3	+16.0	-1.1	+3.9	-0.0	+41.9	-2.4	+7.5	-0.5	+0.9	+2.1	-3.4	-0.7	+7.8	-4.1	-0.6	+6.5	+1.6
Nurse/ Midwife Specialist & AN/	+0.7%	+24.1		+1.9	+10.6	+0.7	+6.7	+1.2	+4.9	+3.2		+29.0	+4.3	-2.2	-1.6	+1.5	+0.7	+2.0	-4.9	-0.9	-4.3	+0.3	-5.0	+0.1
Staff Nurse/ Staff Midwife	+0.2%	+45.3		+8.5	+17.1	+69.0	-3.3	+19.4	-3.2	+2.1	+0.0	+109.6	+4.5	-12.1	+0.1	-18.1	-0.3	+3.0	-21.9	-6.3	-16.1	+2.5	-64.7	+0.4
Public Health Nurse	+0.9%	+13.6											-0.3	-1.0	+4.1	+3.1	-2.4	+0.1	+1.1	+0.3	+8.3		+13.4	+0.2
Nursing/ Midwifery Student	-0.7%	-6.2		-1.7	-0.7	+4.5	+0.5	-9.4	+10.2	-1.7		+1.7	-5.0	-1.1	-1.7	-1.1	-3.6	+0.6	-2.1	+3.3	+2.9		-7.9	
Nursing/ Midwifery other	-1.9%	-6.4		-0.6	-5.0	+0.1	+0.5	-0.2	-0.1	-0.0		-5.5	+0.3	+0.0	+0.3	+0.0	+0.0	-1.0	+0.8	+0.0	+1.3	+0.0	+1.7	-2.6
Nursing & Midwifery	+0.3%	+120.5	-0.7	+4.7	+36.3	+95.3	-3.9	+27.1	+10.6	+7.5	-0.0	+176.8	+1.3	-8.9	+0.7	-13.7	-3.5	+1.3	-27.6	+4.3	-11.9	+2.2	-55.9	-0.3
Therapy Professions	+0.1%	+6.1		+3.9	+1.9	+1.5	+14.2	-5.8	+8.6	-4.1		+20.2	-0.9	-15.6	+3.1	-2.0	-4.3	-0.9	+3.4	+5.7	+1.2	-1.8	-12.3	-1.8
Health Science/ Diagnostics	+1.0%	+52.8		+3.1	+15.2	+13.7	+5.7	+11.0	+3.7	+4.5	+0.3	+57.1	-0.1	+0.0	+1.0	+0.1	-0.2	+0.7	-0.5	-0.3	+0.0	+0.5	+1.2	-5.5
Social Care	-1.1%	-35.2				+0.0		-0.9				-0.9	+1.6	-2.8	-4.9	-10.3	-9.2	+2.2	-6.9	-0.1	-4.1	+1.1	-33.4	-0.9
Social Workers	+0.1%	+1.2		-2.0	+2.2	+0.4	+3.8	-1.9	-0.5	+0.0		+2.0	+1.6	-1.2	-1.4	-2.7	+0.8	+1.9	-1.4	+0.5	+0.2	-0.1	-1.8	+1.0
Psychologists	-0.9%	-9.9		+1.0	-0.5	-1.4	+0.0	+0.8	+1.3	+0.2		+1.5	-1.2	-2.6	-1.7	-1.3	+0.5	-1.8	-0.8	-3.3	+0.6	+0.0	-11.4	+0.1
Pharmacy	+0.5%	+7.0		+0.9	-3.5	+5.5	+0.7	+2.8	-0.3	-0.9	+0.4	+5.5	-0.1	-0.8	+0.4	-0.1	-0.0	-0.7	-0.0	+0.3	+0.5	+0.1	-0.5	+2.0
H&SC, Other	-2.3%	-30.8		-0.8	-2.4	-2.6	-0.7	-0.3	+0.6	-0.4		-6.6	-0.4	+2.1	+0.4	-6.3	-0.1	+1.1	-2.1	+0.1	+0.8	+0.0	-4.3	-19.8
Health & Social Care Professional	0.0%	-8.8		+6.2	+12.8	+17.1	+23.7	+5.7	+13.4	-0.8	+0.7	+78.7	+0.5	-20.8	-3.1	-22.6	-12.4	+2.4	-8.4	+2.9	-0.8	-0.3	-62.6	-24.9
Management (VIII & above)	-0.8%	-20.3	-0.5	-2.5	-1.9	-1.8	-2.0	+0.6	-0.3	-1.6	+0.8	-9.2	-1.6	-4.3	+2.9	+1.7	-0.1	-2.6	+0.3	+1.5	+0.6	-3.5	-5.2	-5.9
Administrative/ Supervisory (V to VII)	+1.3%	+112.7	+0.7	+11.3	+7.9	+9.7	+6.0	+6.4	+2.4	-0.9	+0.2	+43.8	+1.3	+1.9	+4.9	+10.9	+0.5	+0.2	+6.3	+5.7	-0.4	+2.6	+33.8	+35.1
Clerical (III & IV)	+0.3%	+36.3	+4.8	+5.8	-1.8	+6.9	+6.8	+15.8	+15.1	-5.4	-0.6	+47.2	-4.1	-17.1	+1.7	-4.6	+8.1	-0.8	+4.3	+9.4	-10.2	+4.5	-8.8	-2.0
Management & Administrative	+0.5%	+128.7	+5.0	+14.5	+4.3	+14.8	+10.8	+22.8	+17.2	-7.9	+0.3	+81.7	-4.4	-19.5	+9.5	+8.1	+8.5	-3.2	+10.8	+16.6	-10.0	+3.5	+19.8	+27.2
Support	+0.1%	+10.5	+0.0	+3.1	+1.3	-47.4	+13.9	+4.6	+20.0	-4.7		-9.3	+6.3	-0.7	-0.1	+0.8	+3.8	+0.1	-4.9	-1.5	+1.4	-0.2	+4.9	+14.9
Maintenance/ Technical	+0.5%	+5.9	+0.0	+0.0	-2.3	+2.0	-1.2	+0.8	+0.8	-0.1		-1.5	+0.5	+1.3	+0.2	-0.6	-0.0	+0.7	+3.7	+0.5	-0.2	-0.4	+5.7	+1.7
General Support	+0.2%	+16.4	+0.0	+3.1	-1.0	-45.4	+12.7	+3.8	+20.8	-4.8		-10.8	+6.8	+0.5	+0.0	+0.2	+3.7	+0.9	-1.2	-1.0	+1.2	-0.6	+10.5	+16.6
Health Care Assistants	+1.0%	+189.0	-0.2	+5.7	+12.2	+58.7	+9.8	+28.9	-0.3	+1.5		+116.3	-2.1	+7.3	+12.7	+12.2	-6.8	+4.2	+26.4	+15.1	+4.1	+1.1	+74.1	-1.3
Home Help	+0.1%	+2.0											+9.2	-7.5	-0.0	-0.7	-1.4		+1.2	+1.2			+2.0	
Ambulance Staff	-0.7%	-14.6	-14.6									-14.6												+0.0
Care, other	+0.0%	+0.3	-0.3	+0.6	+1.0	+1.0	-1.3	+2.7	+12.9	+0.3		+16.8	-3.6	+1.9	-1.8	+8.8	-3.0	-8.7	-18.3	+3.3	+1.8	+3.1	-16.5	-0.0
Patient & Client Care	+0.6%	+178.7	-15.1	+6.3	+13.2	+59.7	+8.5	+31.6	+12.5	+1.7		+118.5	+3.6	+1.6	+10.8	+20.3	-11.2	-4.5	+9.3	+19.6	+5.9	+4.2	+59.6	-1.4



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	+3.4%	+4,722.2	+133.7	+224.3	+552.9	+580.0	+175.3	+472.2	+967.9	+247.9	+19.4	+3,373.7	+205.0	+40.5	+136.2	-133.9	+211.7	+75.2	+111.0	+258.5	-20.1	+64.0	+948.2	+400.3	
Consultants	+4.3%	+164.9	+0.0	+1.0	+18.0	+21.7	+22.9	+23.5	+37.0	+20.6	+0.4	+145.0	+0.6	+3.9	-0.6	+2.3	-1.4	+5.0	+5.8	+1.8	-1.7	+1.5	+16.9	+3.1	
Registrars	+5.5%	+240.6		+20.0	+26.9	+21.5	-1.7	+18.4	+78.1	+14.6		+177.7	-2.9	+8.7	+7.5	+14.2	+9.0	+15.2	+3.5	+1.1	-4.6	+0.1	+51.8	+11.2	
SHO/ Interns	+8.2%	+301.5		+7.8	+13.6	+37.8	+43.4	+23.6	+121.0	+37.0		+284.3	+2.6	-5.8	-16.0	+3.1	-1.9	+4.7	+10.3	+6.5	+16.1	-2.2	+17.4	-0.2	
Medical/ Dental, other	-5.7%	-46.5		+0.0	+3.3	+0.4	-0.7	-0.2	-2.5	+0.0		+0.3	-12.9	-0.6	-1.8	-15.5	-5.1	-1.1	-0.2	-5.6	-3.8		-46.7	-0.1	
Medical & Dental	+5.2%	+660.6	+0.0	+28.8	+61.8	+81.3	+63.8	+65.4	+233.5	+72.1	+0.4	+607.2	-12.7	+6.2	-11.0	+4.0	+0.7	+23.8	+19.3	+3.8	+6.0	-0.6	+39.4	+14.0	
Nurse/ Midwife Manager	+3.7%	+345.6	-0.7	-3.5	+44.8	+41.0	+20.1	+81.1	+60.6	+26.3	+2.8	+272.6	+15.5	+13.2	-1.1	+9.8	+4.5	-0.5	+15.7	-0.1	+15.5	+0.7	+73.1	-0.1	
Nurse/ Midwife Specialist & AN/	+14.1%	+418.5		+52.5	+54.8	+34.6	+19.0	+30.4	+54.6	+15.6		+261.5	+26.8	+13.7	+10.8	+31.4	+30.8	+19.4	+8.1	+10.5	+6.7	-0.2	+158.0	-1.1	
Staff Nurse/ Staff Midwife	+1.0%	+297.4		+20.4	+65.2	+179.4		+18.1	+95.5	+150.3	-28.5	+1.0	+501.4	+8.8	-28.0	+4.3	-84.9	+13.4	+2.3	-39.2	-8.0	-72.5	+5.3	-198.4	-5.6
Public Health Nurse	-1.7%	-25.2											-6.2	-9.7	-0.5	-8.2	-4.8	+0.7	+7.1	-12.8	+8.8		-25.5	+0.2	
Nursing/ Midwifery Student	+32.0%	+227.6		-34.4	+29.3	+3.9	+48.6	-16.6	+60.2	+35.4		+126.5	+8.8	-2.1	+12.3	+22.9	+18.1	+0.2	-0.4	+37.1	+4.3		+101.2		
Nursing/ Midwifery other	+3.1%	+10.0		-0.1	+0.5	+1.6	+4.2	+2.2	+3.3	+2.1		+13.7	+0.1	+0.5	+0.3	+0.0	+1.0	-1.8	-1.0	+0.7	-2.4	+0.0	-2.6	-1.0	
Nursing & Midwifery	+2.9%	+1,273.9	-0.7	+35.0	+194.6	+260.5	+110.0	+192.6	+329.0	+51.0	+3.8	+1,175.7	+53.7	-12.4	+26.0	-29.0	+63.0	+20.5	-9.7	+27.4	-39.6	+5.8	+105.8	-7.6	
Therapy Professions	+0.9%	+59.8		+2.8	-2.4	-10.3	-13.2	+10.0	+22.5	+0.2		+9.7	-2.5	-10.1	+27.9	+7.0	+25.4	+3.0	-11.3	+25.4	-10.8	-2.1	+51.9	-1.8	
Health Science/ Diagnostics	+1.1%	+57.7		+11.2	+8.9	-11.8	+2.6	-5.7	+26.5	+26.3	+8.3	+66.3	+0.4	+1.0	+1.1	-2.1	+3.2	-0.7	-1.2	-1.5	+2.2	-1.6	+0.8	-9.4	
Social Care	-0.6%	-18.7			+0.0			-1.1				-1.1	+6.3	+11.9	-6.1	-11.5	-3.0	-2.9	-7.0	+8.4	-14.9	+1.1	-17.6		
Social Workers	+2.6%	+36.7		-2.6	+10.5	+5.1	+5.8	+2.6	+3.4	-1.9		+22.8	+9.4	-3.6	-2.8	+5.3	+2.9	+3.8	-0.1	-1.0	-2.1	+2.7	+14.6	-0.7	
Psychologists	+2.1%	+24.0		+12.1	+3.5	+0.1	+1.6	+1.9	+5.1	+0.3		+24.7	+7.2	+2.5	-3.7	-4.9	+6.6	-3.3	+3.4	-6.0	-2.2	-1.4	-1.7	+1.0	
Pharmacy	+3.1%	+40.4		+0.7	+1.2	+8.2	+3.2	+13.9	+3.6	-1.9	+2.2	+31.2	+0.9	-0.8	+0.9	+3.8	-0.0	-2.5	+0.1	+0.7	+0.6	+1.8	+5.4	+3.9	
H&SC, Other	-1.6%	-20.4		-8.6	-11.6	-0.1	-12.4	-5.5	-14.2	-5.7		-58.0	-0.3	-6.2	+2.1	-2.0	-0.2	+3.3	-1.2	-1.9	+3.6	+2.3	-0.4	+38.0	
Health & Social Care Professional	+0.9%	+179.5		+15.7	+10.2	-8.7	-12.5	+16.1	+47.0	+17.3	+10.5	+95.6	+21.5	-5.3	+19.4	-4.3	+34.9	+0.7	-17.3	+24.2	-23.6	+2.8	+53.0	+31.0	
Management (VIII & above)	+3.4%	+83.5	+16.8	+1.6	-3.1	-0.4	-2.2	+8.7	-0.7	+5.6	+3.2	+29.6	-0.3	-3.6	+6.3	+10.3	-1.6	-10.3	-6.4	+1.0	+2.7	+6.8	+5.0	+48.9	
Administrative/ Supervisory (V to	+10.8%	+837.4	+25.3	+69.5	+76.3	+82.0	+11.5	+52.8	+52.6	+20.2	+1.5	+391.6	+41.1	+19.9	+11.7	+44.1	+27.9	+2.8	+20.8	+21.1	+37.6	+9.2	+236.2	+209.6	
Clerical (III & IV)	+5.6%	+729.2	+9.6	+33.7	+74.2	+88.6	-21.5	+42.4	+87.6	+16.9	+0.1	+331.4	+6.0	+19.6	+47.6	+28.6	+47.6	+10.6	+24.6	+94.7	+13.8	+20.2	+313.2	+84.7	
Management & Administrative	+7.1%	+1,650.1	+51.7	+104.8	+147.3	+170.2	-12.2	+103.9	+139.5	+42.7	+4.8	+752.6	+46.8	+35.8	+65.6	+83.0	+73.9	+3.1	+39.0	+116.8	+54.2	+36.1	+554.3	+343.2	
Support	+2.2%	+197.4	-0.6	+20.9	+46.9	-5.3	+22.6	+37.0	+120.8	+14.0		+256.3	+9.3	-3.5	+3.3	-53.7	+1.3	+1.0	-12.2	+0.4	-22.5	-3.5	-80.0	+21.1	
Maintenance/ Technical	+1.3%	+16.1	+0.0	-1.7	-4.1	-0.8	-2.3	+0.9	+4.9	+2.3		-0.8	-3.1	+0.8	+3.4	-2.2	+0.5	+3.6	+5.8	+7.9	-1.1	-1.1	+14.5	+2.4	
General Support	+2.1%	+213.5	-0.6	+19.2	+42.8	-6.1	+20.3	+37.9	+125.7	+16.3		+255.5	+6.2	-2.7	+6.7	-56.0	+1.9	+4.6	-6.4	+8.4	-23.6	-4.6	-65.5	+23.5	
Health Care Assistants	+3.8%	+740.6	-0.0	+21.6	+88.7	+80.0	+7.7	+46.8	+76.5	+47.9		+369.2	+21.4	+57.1	+27.0	+3.8	+74.8	+24.0	+91.3	+40.9	+20.6	+11.5	+372.5	-1.1	
Home Help	-2.7%	-103.8											+58.8	-32.6	-2.4	-144.7	-23.4		+6.0	+34.5			-103.8		
Ambulance Staff	+4.3%	+82.8	+82.8									+82.8												+0.0	
Care, other	+0.7%	+25.1	+0.6	-0.8	+7.4	+2.8	-1.9	+9.5	+16.7	+0.6		+35.1	+9.4	-5.6	+4.9	+9.3	-13.9	-1.6	-11.3	+2.5	-14.1	+13.1	-7.4	-2.6	
Patient & Client Care	+2.6%	+744.7	+83.4	+20.8	+96.1	+82.8	+5.8	+56.3	+93.2	+48.5		+487.1	+89.5	+18.9	+29.5	-131.6	+37.5	+22.5	+86.1	+77.9	+6.5	+24.6	+261.3	-3.7	

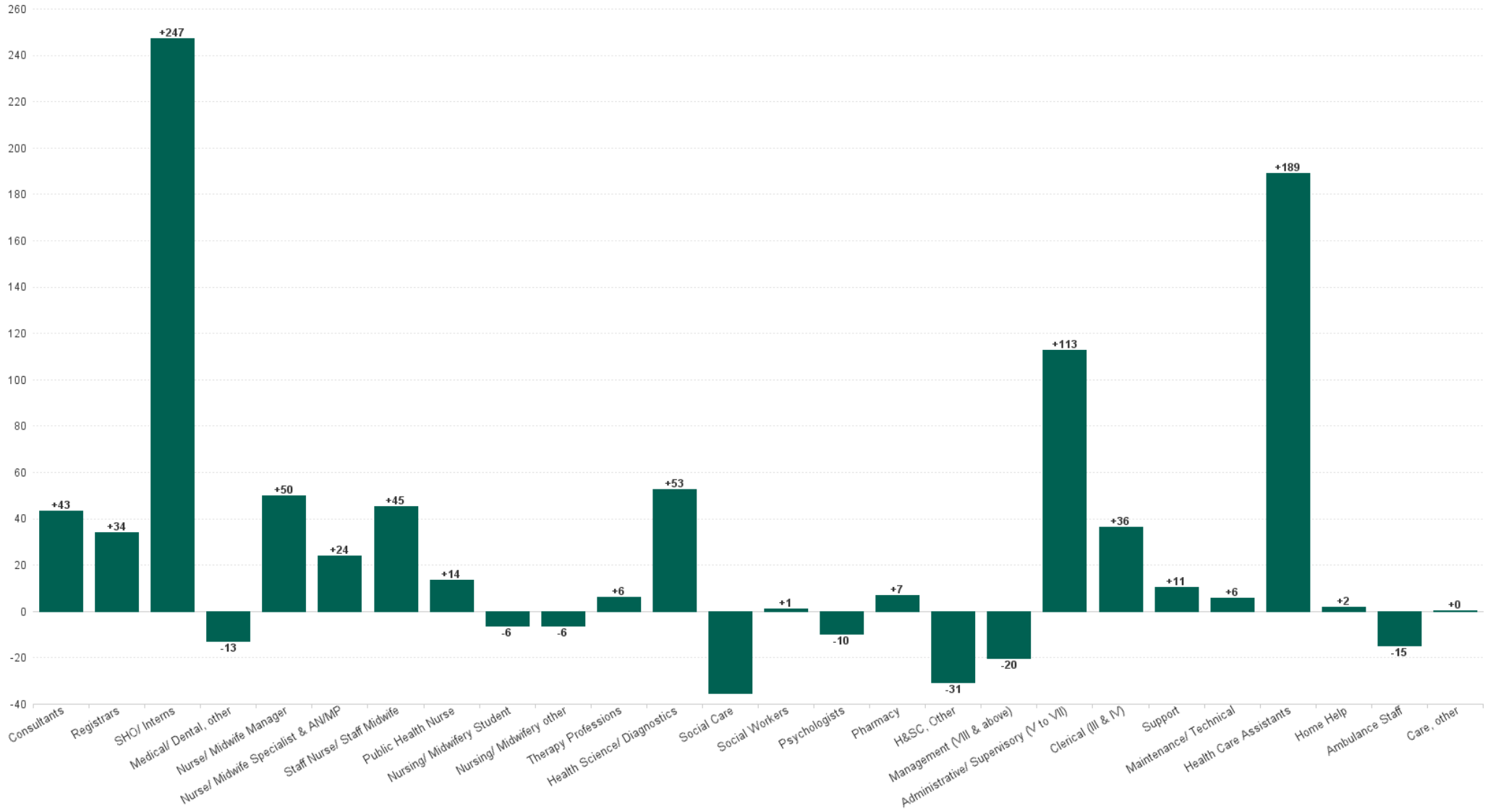


Year-on-Year Summary

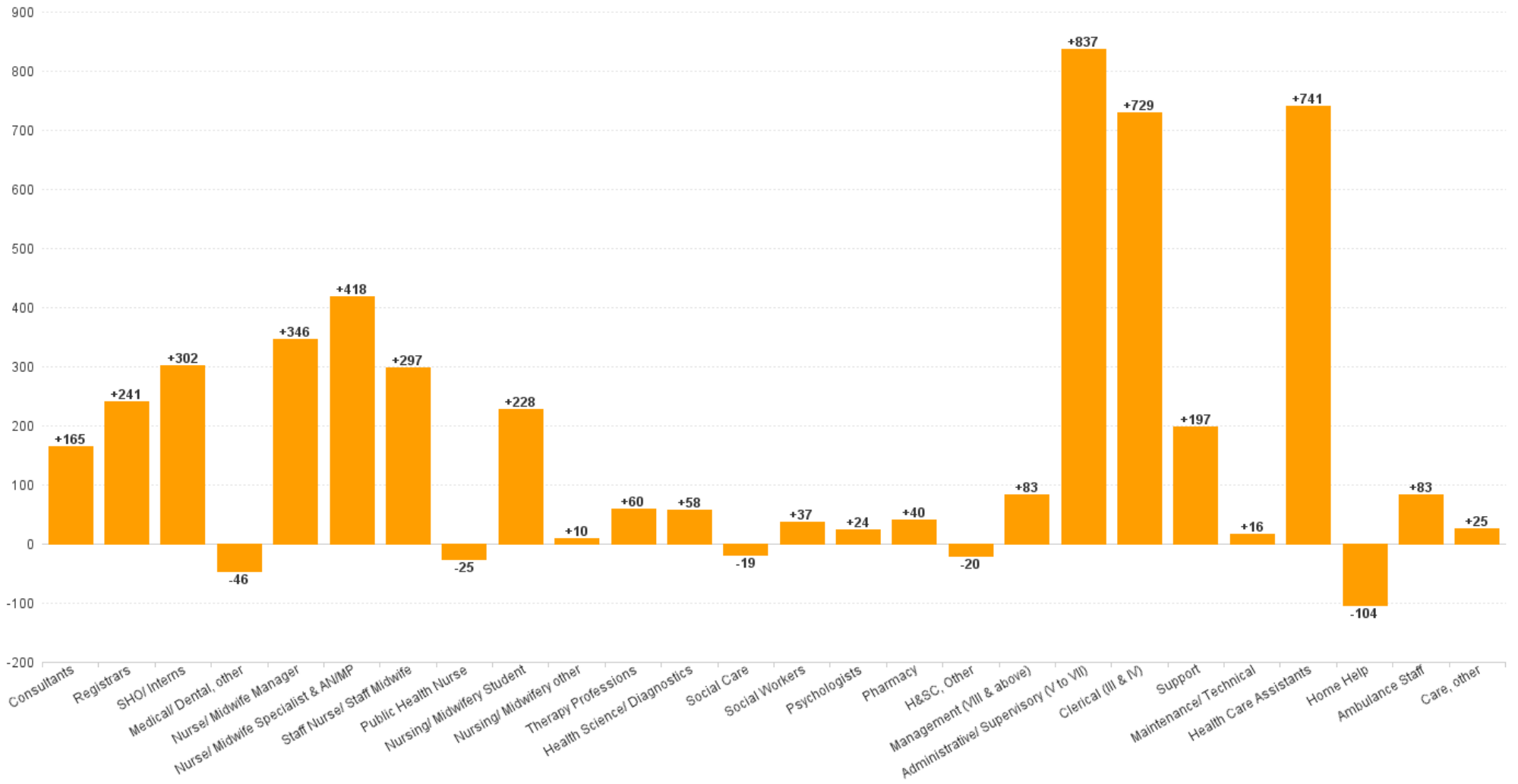
WTE change since AUG 2022	% WTE change since AUG 2022	WTE change since AUG 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+5.5%	+7,473.2	+179.2	+312.8	+835.2	+997.1	+456.6	+819.8	+1,289.7	+261.9	+31.0	+5,183.2	+326.7	+233.4	+152.8	-32.0	+230.1	+95.2	+238.7	+338.6	+86.1	+71.9	+1,741.5	+548.4
Consultants	+7.4%	+278.5	+0.0	+20.4	+36.9	+51.5	+44.0	+20.2	+51.7	+21.3	+0.4	+246.4	+1.5	+1.6	+1.6	+7.1	-1.4	+12.1	+5.4	-1.5	-0.3	+0.1	+26.2	+6.0
Registrars	+9.2%	+388.1		+25.4	+28.8	+49.2	+4.2	+43.0	+135.3	+14.2		+300.0	-3.0	+11.7	+8.5	+25.2	+7.7	+16.9	+4.4	-2.5	+6.4	+0.1	+75.4	+12.7
SHO/ Interns	+12.6%	+444.5		+10.6	+32.1	+50.6	+67.5	+50.9	+157.4	+39.0		+408.1	+4.6	-7.5	-8.8	-0.7	-2.0	+4.3	+8.4	+11.3	+27.1	-0.2	+36.7	-0.2
Medical/ Dental, other	-1.4%	-10.9		+0.2	+3.3	+1.4	-0.5	-0.9	-2.2	+0.0		+1.2	+2.6	+1.5	-0.9	-5.0	-1.9	+0.9	+1.4	-5.6	-3.3		-10.3	-1.9
Medical & Dental	+9.0%	+1,100.2	+0.0	+56.7	+101.0	+152.7	+115.1	+113.2	+342.1	+74.5	+0.4	+955.7	+5.7	+7.3	+0.3	+26.7	+2.4	+34.2	+19.6	+1.8	+29.9	-0.0	+127.9	+16.5
Nurse/ Midwife Manager	+6.4%	+590.7	+0.3	+9.3	+54.9	+84.8	+49.4	+126.1	+71.7	+42.2	+6.4	+445.1	+13.2	+23.9	+10.3	+6.6	+2.5	+8.8	+25.9	+9.9	+20.7	+7.2	+129.0	+6.7
Nurse/ Midwife Specialist & AN/	+25.0%	+678.6		+64.1	+86.1	+56.3	+38.3	+57.3	+70.1	+25.1		+397.3	+49.4	+25.3	+26.9	+40.5	+48.7	+27.1	+20.6	+23.7	+20.4	+0.7	+283.3	-1.9
Staff Nurse/ Staff Midwife	+3.9%	+1,086.0		-2.6	+232.6	+292.6	+181.8	+215.6	+346.7	-13.3	+1.0	+1,254.4	+26.6	-32.8	-16.9	-55.6	+17.5	-12.2	-32.0	+15.9	-65.7	+0.2	-154.8	-13.7
Public Health Nurse	-1.0%	-15.6											-10.5	+1.6	+3.7	+0.6	+1.1	-3.6	+0.4	-5.8	-3.2		-15.8	+0.2
Nursing/ Midwifery Student	-12.0%	-127.9		-19.0	-37.9	-30.5	-4.5	-31.5	-4.5	+1.2		-126.7	-8.0	-0.3	+4.5	-11.1	-0.5	+1.2	+2.1	+9.0	+1.9		-1.2	
Nursing/ Midwifery other	+6.2%	+19.6		+0.9	-2.7	+5.0	+1.9	+6.5	+3.7	+4.5		+19.9	+0.1	+1.5	+0.3	+0.0	+1.1	-1.8	-0.8	-1.3	-0.3	+0.0	-1.4	+1.0
Nursing & Midwifery	+5.2%	+2,221.4	+0.3	+52.6	+333.0	+408.3	+267.0	+374.1	+487.7	+59.6	+7.4	+1,990.0	+70.8	+19.2	+28.7	-19.0	+70.4	+19.5	+16.2	+51.4	-26.2	+8.2	+239.1	-7.7
Therapy Professions	+4.7%	+287.4		+8.0	+16.8	+6.9	-1.8	+48.0	+57.9	+5.2		+141.0	+10.4	+26.4	+33.1	+29.7	+18.2	+3.0	-8.2	+33.2	+0.5	-1.8	+144.4	+2.1
Health Science/ Diagnostics	+3.7%	+180.6		+20.0	+44.3	+12.9	+22.0	+23.2	+30.6	+25.7	+8.4	+187.1	-0.2	+1.2	+1.6	-1.3	+4.8	-0.5	+1.9	+0.2	+1.0	-1.5	+7.1	+13.6
Social Care	+1.4%	+42.8			+0.0			-1.0				-1.0	+11.3	+22.3	+2.6	-4.5	+3.8	-10.8	+16.3	+8.0	-6.3	+1.0	+43.7	
Social Workers	+9.7%	+130.1		-2.0	+12.4	+8.4	+2.4	+6.5	+0.4			+36.7	+14.9	+9.9	+3.6	+15.0	+9.1	+15.2	+6.0	+8.2	+8.1	-12.1	+77.8	+15.5
Psychologists	+4.8%	+52.7		+9.2	+3.9	-0.4	-0.3	+0.0	+5.3	+0.6		+18.3	+6.1	+8.7	+1.0	+7.9	+6.1	-6.8	+11.1	-2.7	+4.4	-2.3	+33.4	+1.0
Pharmacy	+4.5%	+58.3		-1.1	-2.9	+6.5	+4.1	+16.5	+20.4	-3.8	+2.6	+42.2	-0.1	+0.4	+0.1	+2.2	-0.5	+0.8	-0.6	+0.8	-0.4	+5.0	+7.6	+8.5
H&SC, Other	+6.5%	+78.2		+2.4	-2.6	+2.9	-4.9	+6.7	+0.5	-2.6		+2.4	+3.9	+2.5	+4.9	-1.6	+0.7	+5.1	-1.9	+2.4	+3.6	+1.8	+21.3	+54.4
Health & Social Care Professions	+4.4%	+830.0		+36.5	+71.9	+37.3	+27.6	+95.9	+121.2	+25.5	+11.0	+426.7	+46.4	+71.3	+46.8	+47.4	+42.1	+6.1	+24.5	+50.0	+10.9	-10.0	+335.4	+67.9
Management (VIII & above)	+6.3%	+149.8	+21.9	-2.1	-2.1	+7.1	-4.1	+9.9	-2.3	+8.3	+3.0	+39.6	+3.6	-4.7	+8.2	+13.5	-0.7	-1.5	-8.7	+9.5	-0.3	+6.3	+25.3	+85.0
Administrative/ Supervisory (V to VII)	+16.5%	+1,216.1	+27.0	+95.6	+86.2	+133.6	+24.7	+82.1	+78.0	+29.3	+6.2	+562.7	+50.8	+40.5	+6.8	+65.1	+41.3	+17.0	+45.0	+31.7	+65.1	+15.9	+379.2	+274.1
Clerical (III & IV)	+6.9%	+882.1	+9.1	+30.5	+99.8	+117.0	+4.6	+59.5	+102.4	-9.3	+3.0	+416.6	+17.2	+36.8	+36.5	+20.2	+80.5	+5.3	+35.8	+87.5	+11.2	+27.3	+358.2	+107.3
Management & Administrative	+10.0%	+2,248.0	+58.0	+124.0	+183.9	+257.8	+25.1	+151.4	+178.1	+28.3	+12.2	+1,018.9	+71.6	+72.7	+51.5	+98.8	+121.1	+20.8	+72.1	+128.7	+76.0	+49.5	+762.7	+466.4
Support	+0.8%	+73.6	-1.0	+25.5	+33.1	+25.9	+11.1	-0.0	+45.0	+17.0		+156.6	+0.9	+2.9	+1.2	-54.8	-1.4	-2.4	-11.7	-5.7	-23.3	-2.1	-96.4	+13.4
Maintenance/ Technical	+4.6%	+54.6	+0.0	-3.0	-9.3	+7.7	+18.7	+5.0	+3.2	+2.2		+24.4	-2.7	+3.6	+5.4	-2.1	+1.6	+3.2	+8.7	+6.6	+1.9	-2.2	+24.0	+6.2
General Support	+1.3%	+128.1	-1.0	+22.5	+23.8	+33.5	+29.8	+5.0	+48.3	+19.1		+181.0	-1.8	+6.6	+6.6	-56.9	+0.2	+0.8	-3.1	+0.9	-21.4	-4.2	-72.3	+19.5
Health Care Assistants	+3.7%	+716.3	-0.1	+21.7	+111.7	+104.0	-6.7	+64.8	+95.8	+54.6		+445.9	+13.8	+69.4	-3.2	-41.6	+19.2	+13.3	+111.0	+57.3	+29.6	+14.7	+283.5	-13.1
Home Help	+0.1%	+3.9											+112.9	-25.1	+8.1	-102.8	-26.7		+6.6	+30.9			+3.9	
Ambulance Staff	+6.4%	+120.3	+121.3						-1.0			+120.3												+0.0
Care, other	+3.2%	+105.0	+0.6	-1.3	+9.9	+3.6	-1.4	+15.5	+17.6	+0.3		+44.7	+7.3	+12.0	+14.1	+15.5	+1.4	+0.5	-8.3	+17.6	-12.5	+13.7	+61.3	-1.0
Patient & Client Care	+3.4%	+945.5	+121.9	+20.4	+121.6	+107.6	-8.1	+80.3	+112.3	+54.9		+610.9	+134.1	+56.3	+19.0	-129.0	-6.1	+13.8	+109.4	+105.8	+17.0	+28.4	+348.7	-14.1



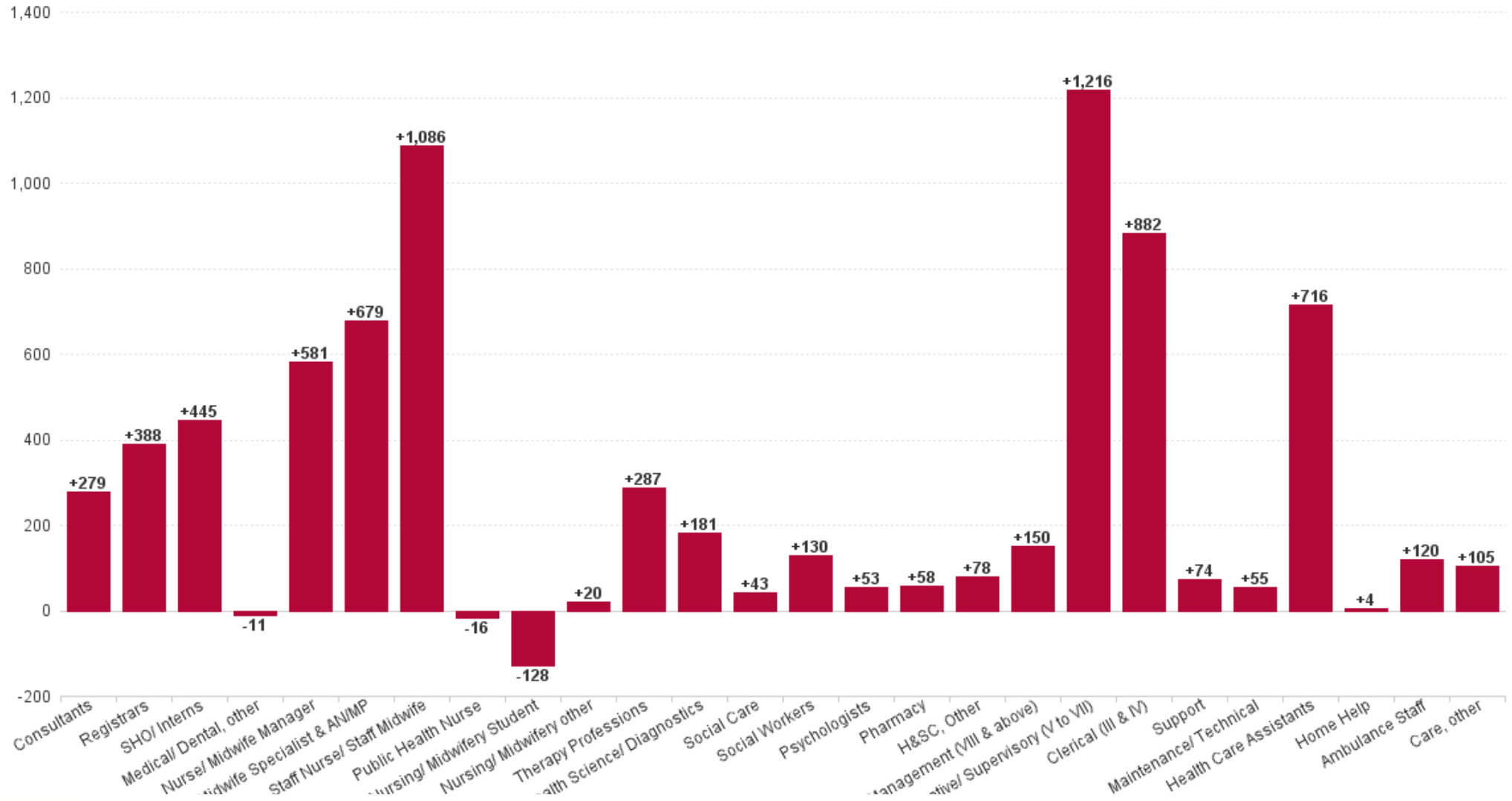
Month-on-Month Summary Chart Staff Group: Change since JUL 2023



Year-to-Date Summary Chart Staff Group: Change since DEC 2022



Year-on-Year Summary Chart Staff Group: Change since AUG 2022



Nurses M.

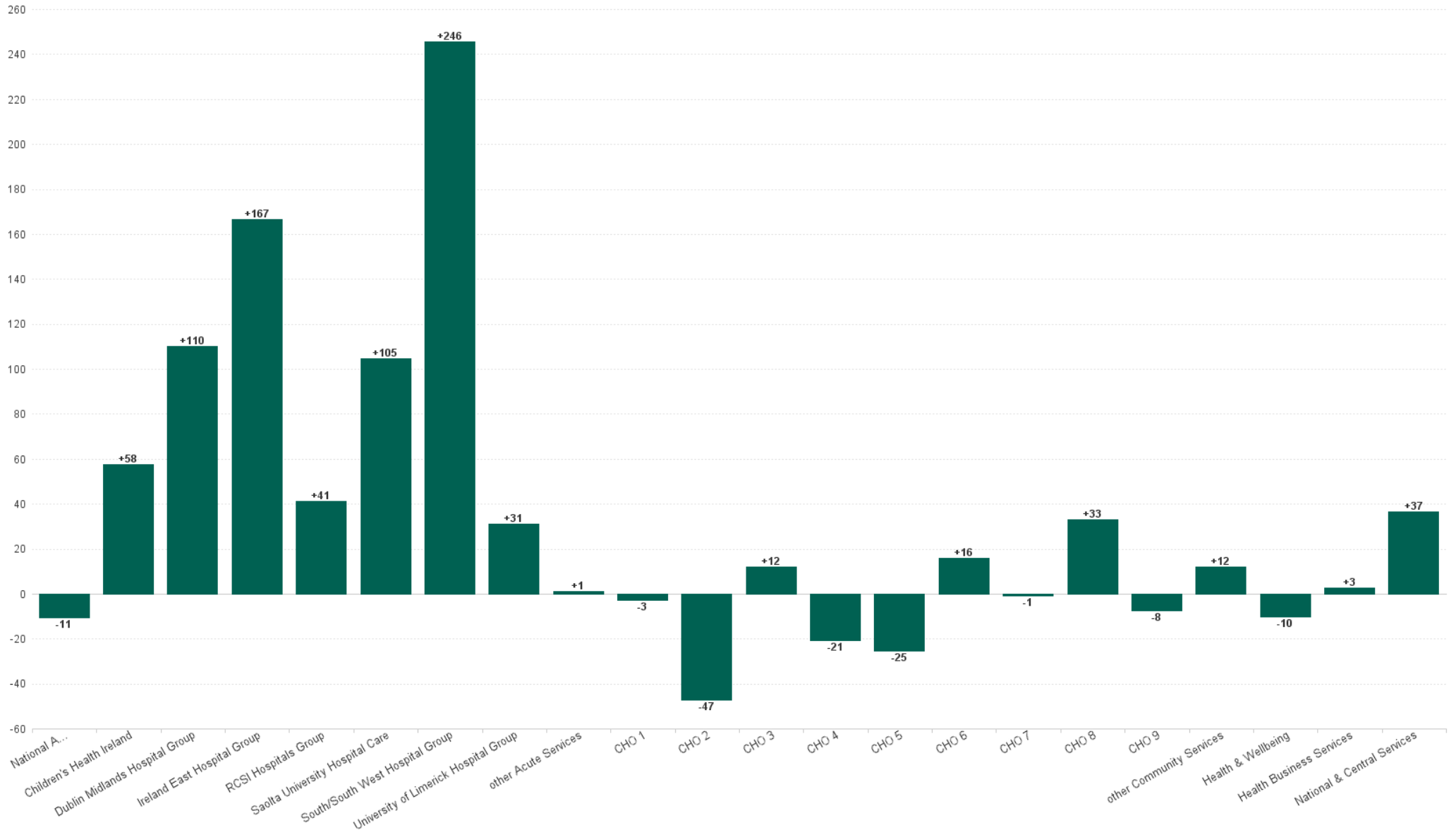
N.

Hea.

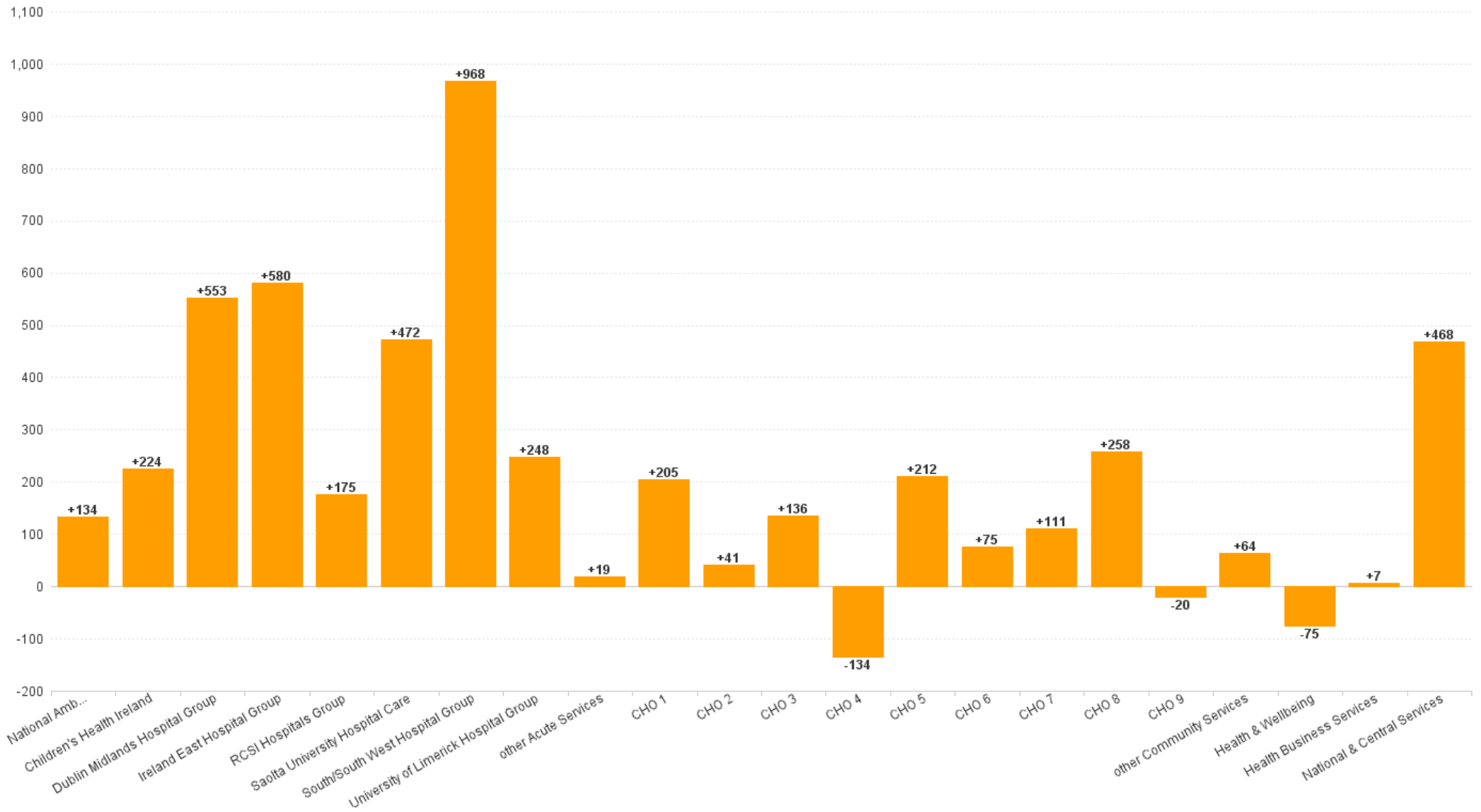
Me.
Administra.



Month-on-Month Summary Chart HG: Change since JUL 2023



Year-to-Date Summary Chart HG: Change since DEC 2022



Year-on-Year Summary Chart HG: Change since AUG 2022

