

Health Sector Employment Report DEC 2023

Employment Report Staff Group

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Consultants	3250	3869	4235	4246	+996	+30.6%	+377	+9.7%	+11	4,595
Registrars	3681	4353	4645	4640	+959	+26.0%	+287	+6.6%	-5	4,773
SHO/ Interns	3115	3661	4058	4089	+974	+31.3%	+428	+11.7%	+31	4,150
Medical/ Dental, other	811	813	778	786	-25	-3.0%	-27	-3.4%	+8	1,129
Medical & Dental	10,857	12,697	13,717	13,761	+2,904	+26.7%	+1,064	+8.4%	+45	14,647
Nurse/ Midwife Manager	7986	9345	9865	9910	+1,924	+24.1%	+565	+6.0%	+45	10,708
Nurse/ Midwife Specialist & AN/MP	1993	2974	3551	3580	+1,587	+79.6%	+606	+20.4%	+29	3,901
Staff Nurse/ Staff Midwife	25687	28757	29845	30355	+4,668	+18.2%	+1,598	+5.6%	+510	34,016
Public Health Nurse	1539	1504	1493	1492	-47	-3.1%	-12	-0.8%	-1	1,775
Nursing/ Midwifery Student	654	712	623	564	-89	-13.6%	-147	-20.7%	-59	694
Nursing/ Midwifery other	350	327	341	345	-5	-1.4%	+18	+5.6%	+4	390
Nursing & Midwifery	38,209	43,619	45,719	46,247	+8,038	+21.0%	+2,628	+6.0%	+527	51,484
Therapy Professions	5232	6320	6645	6700	+1,468	+28.1%	+380	+6.0%	+55	7,602
Health Science/ Diagnostics	4497	5052	5204	5214	+717	+16.0%	+162	+3.2%	+10	5,797
Social Care	2710	3171	3221	3221	+511	+18.9%	+50	+1.6%	+0	3,772
Social Workers	1166	1430	1545	1559	+393	+33.7%	+129	+9.0%	+14	1,727
Psychologists	1004	1120	1231	1238	+234	+23.3%	+118	+10.6%	+7	1,392
Pharmacy	1038	1323	1413	1419	+381	+36.7%	+96	+7.3%	+6	1,587
H&SC, Other	1122	1306	1391	1434	+312	+27.8%	+128	+9.8%	+43	1,630
Health & Social Care Professionals	16,769	19,721	20,650	20,785	+4,017	+24.0%	+1,064	+5.4%	+135	23,507
Management (VIII & above)	1845	2446	2536	2539	+693	+37.6%	+92	+3.8%	+3	2,590
Administrative/ Supervisory (V to VII)	5205	7737	8844	8887	+3,682	+70.7%	+1,151	+14.9%	+43	9,326
Clerical (III & IV)	11801	12974	13932	13978	+2,178	+18.5%	+1,005	+7.7%	+46	15,665
Management & Administrative	18,851	23,156	25,312	25,404	+6,553	+34.8%	+2,248	+9.7%	+92	27,581
Support	8131	8913	8905	8901	+770	+9.5%	-12	-0.1%	-4	10,289
Maintenance/ Technical	1173	1221	1253	1255	+82	+7.0%	+34	+2.8%	+2	1,299
General Support	9,305	10,134	10,158	10,157	+852	+9.2%	+23	+0.2%	-1	11,588
Health Care Assistants	17508	19309	20163	20255	+2,747	+15.7%	+946	+4.9%	+92	23,321
Home Help	3565	3782	3719	3728	+162	+4.6%	-54	-1.4%	+8	5,337
Ambulance Staff	1828	1932	2085	2104	+276	+15.1%	+172	+8.9%	+19	2,152
Care, other	2922	3395	3529	3545	+623	+21.3%	+149	+4.4%	+16	4,175
Patient & Client Care	25,822	28,418	29,496	29,631	+3,809	+14.7%	+1,213	+4.3%	+135	34,985



Employment Report Grade Group : DEC 2023

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Consultant Anaesthesia	407	453	492	490	+83	+20.4%	+37	+8.3%	-2	520
Consultant Dentistry	17	19	22	22	+5	+29.5%	+3	+15.9%	+0	27
Consultant Emergency Medicine	108	156	183	185	+77	+71.1%	+29	+18.6%	+2	197
Consultant Intensive Care Medicine	16	23	26	26	+10	+61.9%	+3	+13.2%	+0	27
Consultant Medicine	829	1,099	1,219	1,229	+400	+48.3%	+130	+11.8%	+10	1,345
Consultant Obstetrics & Gynaecology	161	178	198	199	+38	+23.5%	+21	+11.8%	+1	216
Consultant Paediatrics	197	238	259	261	+63	+32.0%	+23	+9.7%	+2	279
Consultant Pathology	259	297	314	310	+51	+19.8%	+13	+4.4%	-4	335
Consultant Psychiatry	407	449	484	488	+81	+19.9%	+39	+8.7%	+3	530
Consultant Radiology	295	320	349	353	+57	+19.3%	+32	+10.1%	+3	372
Consultant Surgery	553	638	688	684	+131	+23.6%	+46	+7.2%	-4	747
Consultants	3,250	3,869	4,235	4,246	+996	+30.6%	+377	+9.7%	+11	4,595
Dentists	311	315	310	310	-1	-0.2%	-5	-1.6%	+0	410
Other Medical	500	498	468	476	-24	-4.8%	-23	-4.5%	+8	719
Medical/ Dental, other	811	813	778	786	-25	-3.0%	-27	-3.4%	+8	1,129
Registrar	2,268	2,617	2,858	2,851	+582	+25.7%	+234	+8.9%	-7	2,936
Senior Registrar	215	259	257	262	+46	+21.4%	+3	+1.2%	+4	272
Specialist Registrar	1,197	1,478	1,530	1,528	+330	+27.6%	+50	+3.4%	-3	1,565
Registrars	3,681	4,353	4,645	4,640	+959	+26.0%	+287	+6.6%	-5	4,773
Interns	726	815	864	862	+136	+18.7%	+47	+5.7%	-2	863
Senior House Officer	2,389	2,846	3,194	3,227	+838	+35.1%	+381	+13.4%	+34	3,287
SHO/ Interns	3,115	3,661	4,058	4,089	+974	+31.3%	+428	+11.7%	+31	4,150
Medical & Dental	10,857	12,697	13,717	13,761	+2,904	+26.7%	+1,064	+8.4%	+45	+14,647
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,913	1,918	+205	+12.0%	+65	+3.5%	+5	2,074
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,524	5,549	+1,188	+27.2%	+331	+6.3%	+25	6,075
Clinical Nurse/ Midwife Manager 3	679	800	848	842	+163	+24.0%	+42	+5.3%	-6	879
Director Nursing/Midwifery, Assistant	936	1,135	1,231	1,247	+311	+33.3%	+111	+9.8%	+16	1,319
Director of Nursing/Midwifery	298	338	350	354	+56	+18.9%	+15	+4.5%	+4	361
Nurse/ Midwife Manager	7,986	9,345	9,865	9,910	+1,924	+24.1%	+565	+6.0%	+45	10,708
Advanced Nurse/ Midwife Practitioner	273	538	647	661	+389	+142.6%	+123	+22.8%	+14	690
Adv. Nurse/ Midwife, Candidate	110	300	440	444	+334	+303.1%	+143	+47.7%	+3	457
Clinical Nurse/ Midwife Spec., Candidate			7	6	+6		+6		-1	7
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,457	2,469	+858	+53.3%	+334	+15.6%	+11	2,747
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,551	3,580	+1,587	+79.6%	+606	+20.4%	+29	3,901
Nursing Education/Clinical	300	306	321	324	+24	+8.2%	+18	+5.9%	+3	368
Other Nursing/ Midwifery	50	21	20	21	-29	-58.2%	+0	+0.3%	+1	22
Nursing/ Midwifery other	350	327	341	345	-5	-1.4%	+18	+5.6%	+4	390
Nursing/ Midwifery awaiting registration	225	305	287	220	-5	-2.0%	-85	-27.8%	-67	230
Post-registration Nurse/ Midwife Student	293	237	232	232	-61	-20.9%	-5	-2.0%	+0	241
Pre-registration Nurse/ Midwife Intern	136	170	104	112	-23	-17.3%	-58	-34.0%	+8	223
Nursing/ Midwifery Student	654	712	623	564	-89	-13.6%	-147	-20.7%	-59	694
Public Health Nurse	1,539	1,504	1,493	1,492	-47	-3.1%	-12	-0.8%	-1	1,775
Public Health Nurse	1,539	1,504	1,493	1,492	-47	-3.1%	-12	-0.8%	-1	1,775
Nursing Bank	31	10	6	6	-25	-80.2%	-4	-37.7%	0	12
Staff Midwives	1,458	1,431	1,362	1,356	-102	-7.0%	-75	-5.3%	-6	1,620
Staff Nurse [Intellectual Disability]	1,602	1,779	1,639	1,778	+177	+11.0%	-1	0.0%	+140	2,065
Staff Nurse [Psychiatric]	3,012	2,936	2,887	2,886	-126	-4.2%	-49	-1.7%	-1	3,132
Staff Nurses [General/ Children's]	19,584	22,602	23,952	24,329	+4,745	+24.2%	+1,727	+7.6%	+377	27,187



Employment Report Grade Group : DEC 2023

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Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Staff Nurse/ Staff Midwife	25,687	28,757	29,845	30,355	+4,668	+18.2%	+1,598	+5.6%	+510	34,016
Nursing & Midwifery	38,209	43,619	45,719	46,247	+8,038	+21.0%	+2,628	+6.0%	+527	+51,484
Audiology	72	100	105	103	+31	+43.4%	+3	+2.6%	-3	115
Biochemists	79	73	82	81	+1	+1.9%	+8	+11.4%	-1	84
Cardiac Physiologists	227	252	264	265	+38	+16.6%	+13	+5.2%	+1	295
Clinical Engineering	164	186	206	206	+41	+25.1%	+19	+10.4%	-1	212
Dosimetrists	13	16	17	17	+4	+27.6%	+1	+7.1%	0	19
E.C.G. Technicians	10	8	8	8	-2	-18.1%	0	-0.2%	+0	10
Gastrointestinal Physiologists	2	5	6	6	+4	+183.0%	+1	+17.2%	+0	6
Medical Science	1,977	2,107	2,133	2,147	+170	+8.6%	+40	+1.9%	+14	2,365
Neuro-Physiologists	50	55	52	52	+2	+4.5%	-3	-5.5%	+0	59
Perfusionists	22	19	18	18	-4	-16.7%	-1	-7.1%	+0	21
Phlebotomists	169	229	258	251	+81	+48.0%	+22	+9.6%	-7	324
Physicists	188	198	213	215	+27	+14.3%	+17	+8.8%	+2	228
Radiation Therapists	199	205	205	204	+5	+2.6%	0	-0.2%	0	225
Radiographers	1,229	1,493	1,518	1,524	+295	+24.0%	+30	+2.0%	+6	1,705
Respiratory Physiologists	66	74	87	85	+19	+28.5%	+11	+14.4%	-2	91
Vascular Physiologists	29	32	33	34	+4	+15.1%	+1	+3.8%	+1	38
Health Science/ Diagnostics	4,497	5,052	5,204	5,214	+717	+16.0%	+162	+3.2%	+10	5,797
Counsellor Therapists	238	288	308	313	+75	+31.6%	+25	+8.6%	+5	347
Dental Hygienists	59	62	58	58	0	-0.7%	-4	-6.1%	0	74
Environmental Health Officers	528	545	562	567	+39	+7.4%	+22	+4.0%	+5	610
HSCP Trainees/Students	70	85	70	97	+27	+38.6%	+12	+14.5%	+27	123
Other Health & Social Care	182	226	303	310	+128	+70.6%	+84	+37.4%	+7	348
Play Therapists/ Specialists	46	54	62	63	+17	+37.0%	+8	+14.9%	+1	79
Vaccinators		46	28	26	+26		-20	-44.0%	-3	49
H&SC, Other	1,122	1,306	1,391	1,434	+312	+27.8%	+128	+9.8%	+43	1,630
Pharmacists	645	802	859	870	+225	+34.8%	+68	+8.4%	+11	971
Pharmacy Technicians	393	520	554	549	+156	+39.8%	+29	+5.5%	-5	616
Pharmacy	1,038	1,323	1,413	1,419	+381	+36.7%	+96	+7.3%	+6	1,587
Psychologists	1,004	1,120	1,231	1,238	+234	+23.3%	+118	+10.6%	+7	1,392
Psychologists	1,004	1,120	1,231	1,238	+234	+23.3%	+118	+10.6%	+7	1,392
Other Health & Social Care			109	111	+111		+111		+2	116
Social Care	2,710	3,171	3,112	3,111	+400	+14.8%	-60	-1.9%	-1	3,656
Social Care	2,710	3,171	3,221	3,221	+511	+18.9%	+50	+1.6%	+0	3,772
Social Workers	1,166	1,430	1,545	1,559	+393	+33.7%	+129	+9.0%	+14	1,727
Social Workers	1,166	1,430	1,545	1,559	+393	+33.7%	+129	+9.0%	+14	1,727
Dietitians	574	756	828	843	+269	+46.8%	+87	+11.5%	+15	960
Occupational Therapists	1,597	1,945	2,024	2,048	+451	+28.2%	+103	+5.3%	+24	2,283
Orthoptists	35	40	39	38	+3	+9.5%	-1	-3.4%	-1	49
Physiotherapists	1,851	2,227	2,369	2,369	+518	+28.0%	+142	+6.4%	+0	2,700
Podiatrists & Chiropodists	72	121	127	125	+54	+75.3%	+4	+3.7%	-1	143
Speech & Language Therapists	1,103	1,231	1,258	1,276	+174	+15.7%	+45	+3.6%	+18	1,467
Therapy Professions	5,232	6,320	6,645	6,700	+1,468	+28.1%	+380	+6.0%	+55	7,602
Health & Social Care Professionals	16,769	19,721	20,650	20,785	+4,017	+24.0%	+1,064	+5.4%	+135	+23,507
Middle Management (V-VII)	5,168	7,704	8,814	8,857	+3,689	+71.4%	+1,153	+15.0%	+43	9,295
Other Administrative	37	32	30	30	-7	-18.4%	-2	-7.5%	0	31
Administrative/ Supervisory (V to VII)	5,205	7,737	8,844	8,887	+3,682	+70.7%	+1,151	+14.9%	+43	9,326
General Administrative (III & IV)	11,801	12,974	13,932	13,978	+2,178	+18.5%	+1,005	+7.7%	+46	15,665



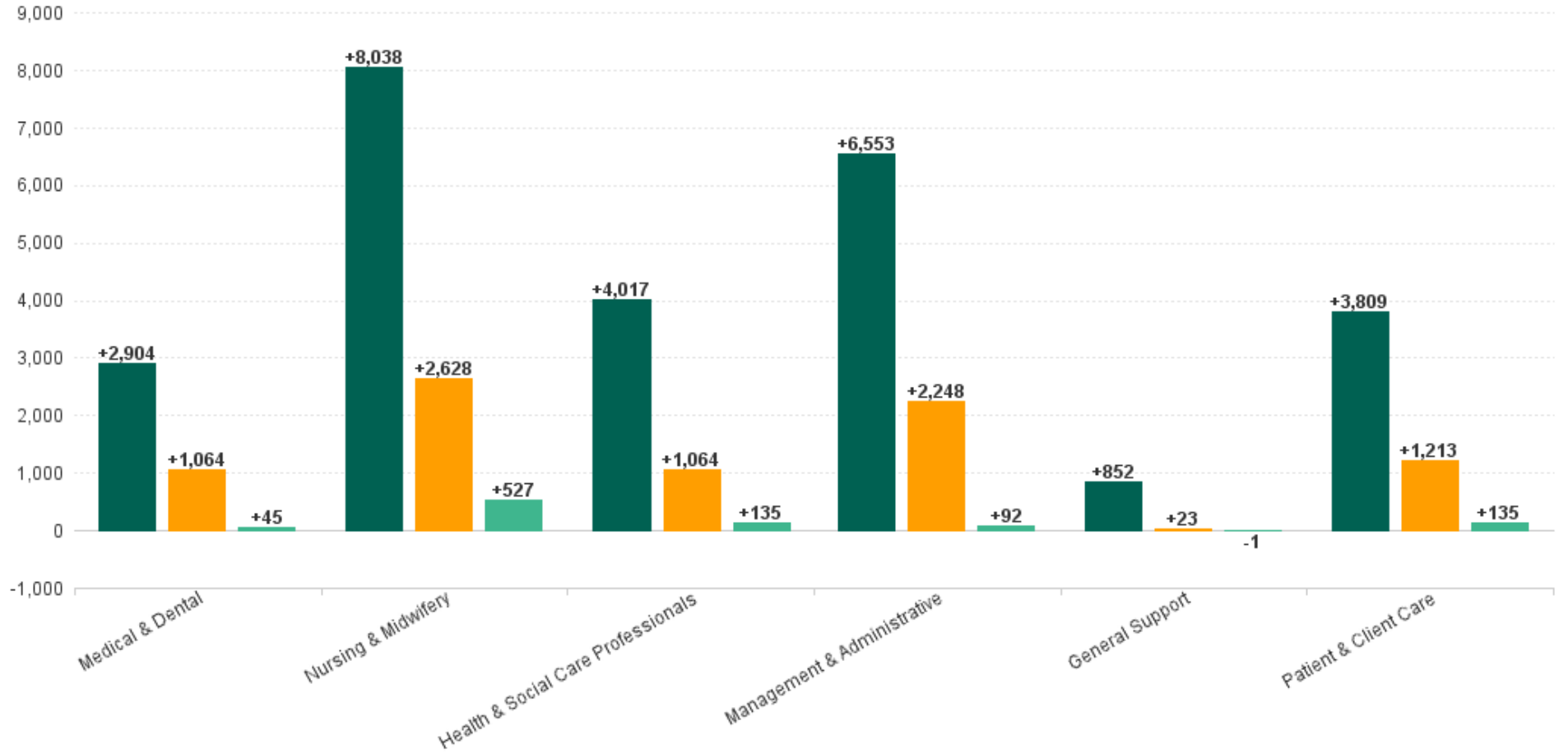
Employment Report Grade Group : DEC 2023

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Clerical (III & IV)	11,801	12,974	13,932	13,978	+2,178	+18.5%	+1,005	+7.7%	+46	15,665
Executive Management	332	412	407	408	+76	+22.9%	-4	-1.0%	+1	411
Senior Management (VIII & GM)	1,514	2,034	2,129	2,131	+617	+40.8%	+97	+4.8%	+2	2,179
Management (VIII & above)	1,845	2,446	2,536	2,539	+693	+37.6%	+92	+3.8%	+3	2,590
Management & Administrative	18,851	23,156	25,312	25,404	+6,553	+34.8%	+2,248	+9.7%	+92	+27,581
Maintenance	1,059	1,067	1,083	1,079	+21	+2.0%	+13	+1.2%	-4	1,121
Technical Services	115	154	170	176	+61	+53.2%	+22	+14.2%	+6	178
Maintenance/ Technical	1,173	1,221	1,253	1,255	+82	+7.0%	+34	+2.8%	+2	1,299
Catering	883	853	891	894	+12	+1.3%	+41	+4.8%	+3	985
Household Services	4,154	4,624	4,525	4,503	+350	+8.4%	-121	-2.6%	-22	5,395
Other Labs & Associated	389	620	663	665	+276	+71.2%	+45	+7.3%	+2	733
Other Support	1,134	1,108	1,056	1,062	-72	-6.4%	-46	-4.1%	+5	1,292
Portering	1,572	1,708	1,769	1,777	+205	+13.0%	+69	+4.1%	+8	1,884
Support	8,131	8,913	8,905	8,901	+770	+9.5%	-12	-0.1%	-4	10,289
General Support	9,305	10,134	10,158	10,157	+852	+9.2%	+23	+0.2%	-1	+11,588
Ambulance Control	180	165	197	215	+36	+19.9%	+51	+30.7%	+18	221
Ambulance Education	162	203	238	234	+73	+44.9%	+31	+15.5%	-4	236
Ambulance Officers	78	87	74	73	-5	-6.9%	-14	-16.4%	-1	75
Pre-Hospital Care (Ambulance)	1,408	1,477	1,575	1,581	+173	+12.3%	+105	+7.1%	+6	1,620
Ambulance Staff	1,828	1,932	2,085	2,104	+276	+15.1%	+172	+8.9%	+19	2,152
Health Promotion	31	171	213	214	+183	+600.1%	+43	+25.1%	+1	235
Home Care Services	132	186	195	199	+67	+50.6%	+13	+6.8%	+4	220
Other Care Grades	1,017	1,262	1,326	1,327	+310	+30.5%	+65	+5.2%	+1	1,553
Pastoral Care	145	120	124	121	-24	-16.4%	+1	+1.0%	-2	179
Workshop Services	1,597	1,657	1,672	1,684	+87	+5.4%	+27	+1.6%	+12	1,988
Care, other	2,922	3,395	3,529	3,545	+623	+21.3%	+149	+4.4%	+16	4,175
Attendant/ Aide	4,863	3,545	3,471	3,491	-1,372	-28.2%	-54	-1.5%	+20	3,981
Health Care Assistant/ Care Assistant	12,406	15,341	16,112	16,168	+3,762	+30.3%	+828	+5.4%	+57	18,677
Health & Social Care Assistants	239	424	581	596	+357	+149.3%	+172	+40.5%	+15	663
Health Care Assistants	17,508	19,309	20,163	20,255	+2,747	+15.7%	+946	+4.9%	+92	23,321
Home Helps	3,565	3,782	3,719	3,728	+162	+4.6%	-54	-1.4%	+8	5,337
Home Help	3,565	3,782	3,719	3,728	+162	+4.6%	-54	-1.4%	+8	5,337
Patient & Client Care	25,822	28,418	29,496	29,631	+3,809	+14.7%	+1,213	+4.3%	+135	+34,985

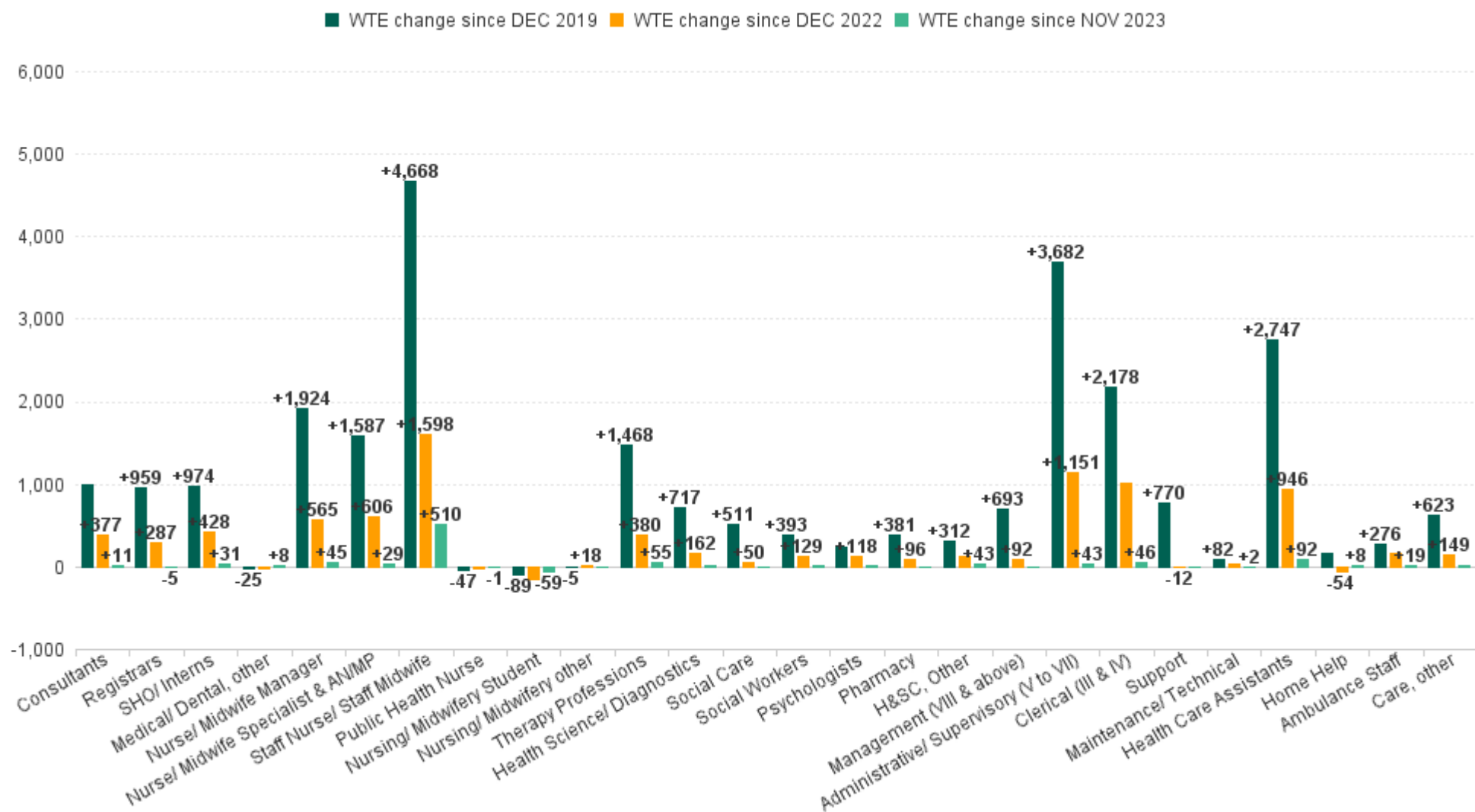


WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



WTE Change by Staff Group



Employment Report by Service : DEC 2023

Service Delivery DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
National Ambulance Service	1,933	2,067	2,295	2,321	+388	+20.1%	+254	+12.3%	+26	2,378
Children's Health Ireland	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Dublin Midlands Hospital Group	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Ireland East Hospital Group	12,503	14,889	15,876	15,904	+3,401	+27.2%	+1,016	+6.8%	+28	17,366
RCSI Hospitals Group	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Saolta University Hospital Care	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
South/South West Hospital Group	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
University of Limerick Hospital Group	4,146	5,222	5,589	5,661	+1,514	+36.5%	+439	+8.4%	+72	6,154
other Acute Services	91	127	151	148	+57	+62.7%	+22	+17.1%	-3	155
Acute Services	62,538	74,055	78,988	79,578	+17,040	+27.2%	+5,523	+7.5%	+590	87,226
CHO 1	5,468	6,398	6,678	6,707	+1,239	+22.6%	+309	+4.8%	+29	7,601
CHO 2	5,545	5,972	6,161	6,167	+623	+11.2%	+195	+3.3%	+6	7,093
CHO 3	4,357	5,069	5,324	5,356	+999	+22.9%	+286	+5.7%	+32	6,251
CHO 4	8,189	8,961	8,902	8,968	+779	+9.5%	+7	+0.1%	+66	10,960
CHO 5	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
CHO 6	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
CHO 7	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
CHO 8	6,135	6,514	6,781	6,792	+657	+10.7%	+278	+4.3%	+11	8,029
CHO 9	6,582	7,230	7,306	7,342	+760	+11.5%	+112	+1.6%	+37	8,416
other Community Services	640	740	827	840	+200	+31.2%	+101	+13.6%	+14	883
Community Services	52,085	57,523	59,302	59,567	+7,482	+14.4%	+2,044	+3.6%	+264	69,310
National Services & Central Functions	5,190	6,168	6,762	6,840	+1,650	+31.8%	+672	+10.9%	+78	7,256

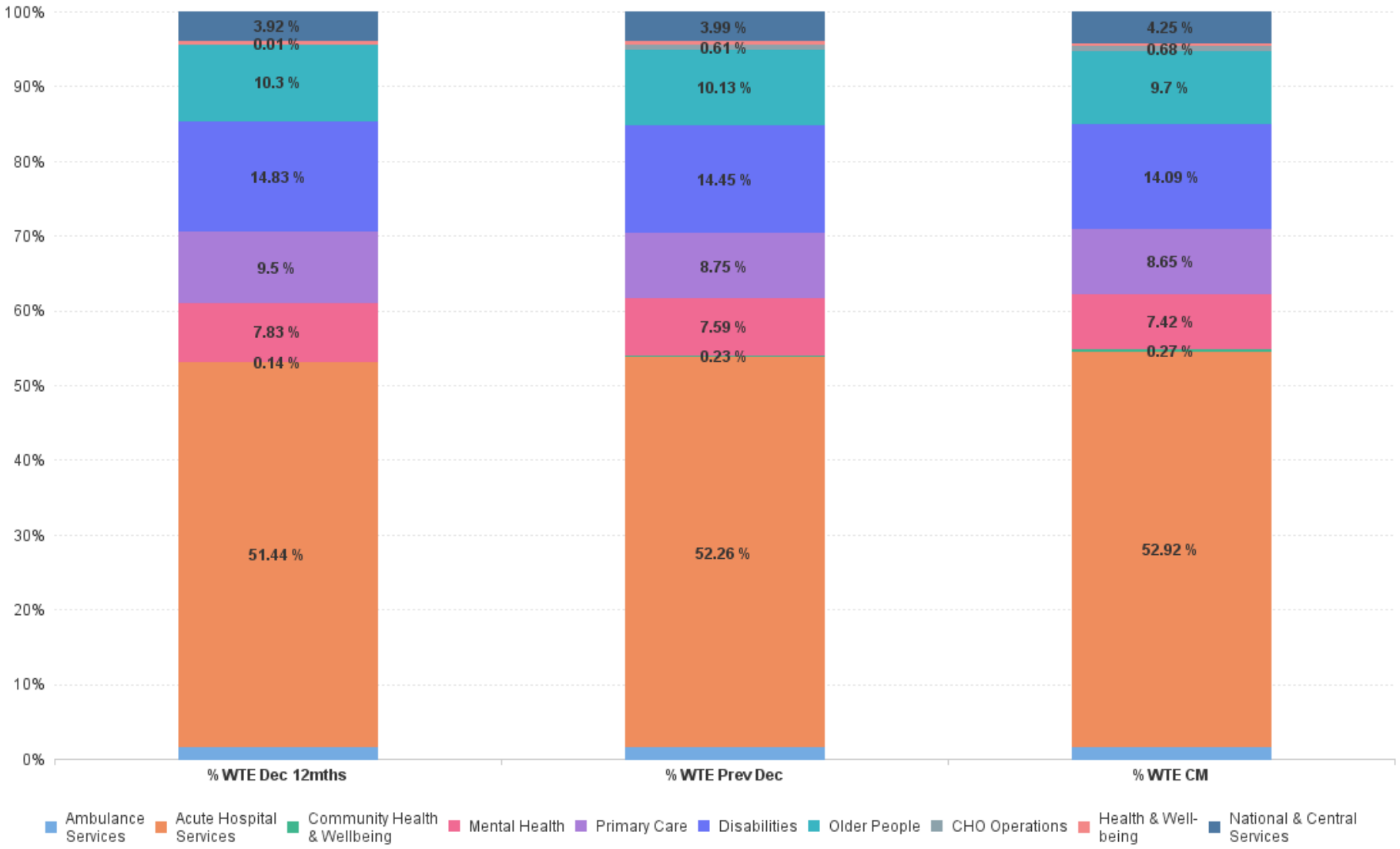


Employment Report by Care Group : DEC 2023

Care Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Ambulance Services	1,933	2,067	2,295	2,321	+388	+20.1%	+254	+12.3%	+26	2,378
Acute Hospital Services	60,605	71,988	76,693	77,257	+16,652	+27.5%	+5,269	+7.3%	+564	84,848
Acute Services	62,538	74,055	78,988	79,578	+17,040	+27.2%	+5,523	+7.5%	+590	87,226
Community Health & Wellbeing		322	387	390	+390		+69	+21.3%	+3	432
Mental Health	9,967	10,453	10,784	10,838	+871	+8.7%	+385	+3.7%	+54	11,713
Primary Care	10,597	12,057	12,591	12,631	+2,033	+19.2%	+573	+4.8%	+39	14,839
Disabilities	18,273	19,903	20,447	20,565	+2,292	+12.5%	+662	+3.3%	+118	24,277
Older People	13,239	13,947	14,108	14,154	+915	+6.9%	+207	+1.5%	+46	17,017
CHO Operations	9	839	986	989	+980	+11,506.1%	+149	+17.8%	+3	1,032
Community Services	52,085	57,523	59,302	59,567	+7,482	+14.4%	+2,044	+3.6%	+264	69,310
National Services & Central Functions	5,190	6,168	6,762	6,840	+1,650	+31.8%	+672	+10.9%	+78	7,256



% Total by Care Group



Employment Report : Acute Services DEC 2023

Employment by Acute Services DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Acute Services	62,538	74,055	78,988	79,578	+17,040	+27.2%	+5,523	+7.5%	+590	87,226
Consultants	2,782	3,329	3,638	3,644	+861	+31.0%	+315	+9.4%	+5	3,937
Medical/ Dental, other	60	75	74	74	+15	+24.9%	-1	-1.3%	+1	105
Registrars	2,943	3,489	3,714	3,711	+769	+26.1%	+222	+6.4%	-3	3,804
SHO/ Interns	2,795	3,333	3,683	3,716	+921	+32.9%	+383	+11.5%	+33	3,762
Medical & Dental	8,579	10,227	11,109	11,145	+2,566	+29.9%	+918	+9.0%	+36	11,608
Nurse/ Midwife Manager	4,705	5,716	6,155	6,166	+1,461	+31.0%	+450	+7.9%	+10	6,732
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,246	2,257	+969	+75.3%	+360	+19.0%	+12	2,473
Nursing/ Midwifery other	224	185	201	206	-18	-8.0%	+21	+11.5%	+5	239
Nursing/ Midwifery Student	431	538	399	351	-80	-18.5%	-187	-34.8%	-48	441
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	20,581	20,988	+4,312	+25.9%	+1,629	+8.4%	+408	23,328
Nursing & Midwifery	23,325	27,694	29,581	29,968	+6,643	+28.5%	+2,274	+8.2%	+387	33,213
Health Science/ Diagnostics	4,239	4,793	4,940	4,954	+716	+16.9%	+161	+3.4%	+14	5,487
H&SC, Other	151	207	201	230	+80	+52.7%	+23	+11.3%	+29	284
Pharmacy	901	1,133	1,198	1,203	+302	+33.5%	+70	+6.1%	+4	1,336
Psychologists	101	136	172	175	+75	+74.3%	+39	+28.8%	+4	213
Social Care	3	3	3	3	0	-13.7%	-1	-16.0%	-1	4
Social Workers	355	441	494	505	+150	+42.1%	+64	+14.5%	+11	559
Therapy Professions	2,008	2,563	2,721	2,741	+733	+36.5%	+178	+6.9%	+20	3,056
Health & Social Care Professionals	7,757	9,277	9,729	9,811	+2,054	+26.5%	+534	+5.8%	+82	10,939
Administrative/ Supervisory (V to VII)	2,326	3,390	3,882	3,892	+1,566	+67.3%	+502	+14.8%	+10	4,087
Clerical (III & IV)	6,605	7,264	7,692	7,682	+1,077	+16.3%	+419	+5.8%	-10	8,597
Management (VIII & above)	518	720	747	750	+233	+45.0%	+30	+4.2%	+3	765
Management & Administrative	9,449	11,373	12,321	12,325	+2,876	+30.4%	+951	+8.4%	+4	13,449
Maintenance/ Technical	529	571	576	576	+48	+9.0%	+5	+1.0%	0	590
Support	5,556	6,533	6,599	6,600	+1,043	+18.8%	+66	+1.0%	+1	7,429
General Support	6,085	7,104	7,175	7,176	+1,091	+17.9%	+72	+1.0%	+1	8,019
Ambulance Staff	1,825	1,931	2,084	2,103	+278	+15.2%	+172	+8.9%	+19	2,151
Care, other	168	230	308	314	+146	+87.1%	+84	+36.5%	+6	359
Health Care Assistants	5,350	6,218	6,680	6,736	+1,386	+25.9%	+518	+8.3%	+56	7,488
Patient & Client Care	7,343	8,379	9,072	9,153	+1,810	+24.7%	+774	+9.2%	+81	9,998



Employment Report : Community Services DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Community Services	52,085	57,523	59,302	59,567	+7,482	+14.4%	+2,044	+3.6%	+264	69,310
Consultants	424	472	513	516	+92	+21.8%	+44	+9.3%	+3	566
Medical/ Dental, other	634	629	599	606	-28	-4.4%	-22	-3.6%	+8	893
Registrars	687	798	853	852	+165	+24.0%	+54	+6.7%	-1	888
SHO/ Interns	319	327	375	373	+54	+17.0%	+46	+14.2%	-1	388
Medical & Dental	2,065	2,227	2,340	2,348	+284	+13.7%	+122	+5.5%	+9	2,735
Nurse/ Midwife Manager	3,162	3,449	3,529	3,562	+400	+12.7%	+113	+3.3%	+33	3,773
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,292	1,309	+618	+89.4%	+245	+23.0%	+17	1,411
Nursing/ Midwifery other	59	70	66	65	+7	+11.7%	-4	-6.4%	-1	72
Nursing/ Midwifery Student	223	174	224	213	-9	-4.2%	+40	+22.9%	-11	253
Public Health Nurse	1,534	1,502	1,490	1,489	-45	-2.9%	-13	-0.9%	-1	1,771
Staff Nurse/ Staff Midwife	9,008	9,366	9,240	9,339	+331	+3.7%	-27	-0.3%	+99	10,655
Nursing & Midwifery	14,677	15,625	15,841	15,978	+1,302	+8.9%	+353	+2.3%	+137	17,935
Health Science/ Diagnostics	108	125	130	126	+18	+16.9%	+1	+1.0%	-4	139
H&SC, Other	403	471	512	521	+118	+29.4%	+50	+10.6%	+9	611
Pharmacy	98	125	139	141	+43	+43.9%	+16	+12.8%	+3	173
Psychologists	901	983	1,058	1,061	+160	+17.7%	+78	+7.9%	+3	1,177
Social Care	2,707	3,167	3,217	3,218	+512	+18.9%	+51	+1.6%	+1	3,768
Social Workers	807	970	1,032	1,036	+229	+28.4%	+66	+6.8%	+4	1,149
Therapy Professions	3,204	3,740	3,911	3,946	+742	+23.2%	+206	+5.5%	+34	4,531
Health & Social Care Professionals	8,228	9,582	10,000	10,050	+1,822	+22.1%	+468	+4.9%	+50	11,548
Administrative/ Supervisory (V to VII)	1,507	2,400	2,712	2,719	+1,212	+80.4%	+319	+13.3%	+7	2,871
Clerical (III & IV)	3,694	4,150	4,564	4,578	+884	+23.9%	+428	+10.3%	+14	5,224
Management (VIII & above)	618	827	829	829	+211	+34.1%	+2	+0.2%	+0	848
Management & Administrative	5,819	7,377	8,105	8,126	+2,307	+39.6%	+749	+10.2%	+21	8,943
Maintenance/ Technical	406	425	439	438	+32	+7.8%	+13	+3.0%	-1	463
Support	2,461	2,269	2,169	2,164	-297	-12.1%	-104	-4.6%	-5	2,716
General Support	2,867	2,694	2,608	2,602	-265	-9.2%	-92	-3.4%	-6	3,179
Care, other	2,717	3,162	3,220	3,230	+512	+18.9%	+68	+2.2%	+10	3,815
Health Care Assistants	12,147	13,075	13,470	13,505	+1,358	+11.2%	+430	+3.3%	+35	15,818
Home Help	3,565	3,782	3,719	3,728	+162	+4.6%	-54	-1.4%	+8	5,337
Patient & Client Care	18,430	20,019	20,410	20,462	+2,033	+11.0%	+443	+2.2%	+53	24,970



Employment Report : National Services & Central Functions DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total National Services & Central Functions	5,190	6,168	6,762	6,840	+1,650	+31.8%	+672	+10.9%	+78	7,256
Consultants	44	68	84	86	+42	+95.7%	+18	+26.9%	+2	92
Medical/ Dental, other	117	109	105	105	-12	-9.8%	-4	-3.7%	0	131
Registrars	51	65	78	76	+25	+48.6%	+11	+16.9%	-1	81
SHO/ Interns	1	1	0		-1	-100.0%	-1	-100.0%	0	
Medical & Dental	213	244	268	268	+55	+25.7%	+24	+9.8%	+0	304
Nurse/ Midwife Manager	119	180	181	182	+63	+52.8%	+2	+1.0%	+1	203
Nurse/ Midwife Specialist & AN/MP	14	13	14	14	-1	-4.6%	+1	+4.7%	0	17
Nursing/ Midwifery other	67	72	74	74	+6	+9.5%	+1	+2.0%	-1	79
Public Health Nurse	4	2	3	3	-1	-32.0%	+1	+60.1%	0	4
Staff Nurse/ Staff Midwife	3	33	25	29	+26	+879.4%	-4	-12.4%	+3	33
Nursing & Midwifery	207	299	297	300	+93	+44.9%	+1	+0.3%	+3	336
Health Science/ Diagnostics	150	133	134	134	-17	-11.0%	+0	+0.3%	-1	171
H&SC, Other	569	628	678	683	+114	+20.0%	+54	+8.7%	+5	735
Pharmacy	39	64	76	75	+36	+92.3%	+11	+16.6%	-1	78
Psychologists	2	1	2	2	0	-1.5%	+1	+99.0%	+0	2
Social Workers	4	19	19	18	+14	+372.4%	-1	-5.8%	-1	19
Therapy Professions	20	17	13	13	-7	-35.0%	-3	-20.5%	+1	15
Health & Social Care Professionals	784	862	921	924	+140	+17.9%	+62	+7.2%	+3	1,020
Administrative/ Supervisory (V to VII)	1,372	1,947	2,250	2,276	+904	+65.9%	+329	+16.9%	+26	2,368
Clerical (III & IV)	1,501	1,560	1,676	1,718	+217	+14.4%	+158	+10.1%	+42	1,844
Management (VIII & above)	710	899	960	959	+250	+35.2%	+61	+6.7%	0	977
Management & Administrative	3,583	4,406	4,886	4,953	+1,371	+38.3%	+547	+12.4%	+67	5,189
Maintenance/ Technical	239	225	238	241	+2	+1.0%	+16	+7.2%	+4	246
Support	114	111	137	138	+24	+20.7%	+27	+24.2%	+0	144
General Support	353	336	375	379	+26	+7.4%	+43	+12.8%	+4	390
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	-3	-72.0%	+0	1
Health Care Assistants	11	16	13	14	+3	+28.1%	-2	-13.2%	+1	15
Patient & Client Care	50	20	15	16	-34	-68.8%	-5	-22.9%	+1	17



Employment Report by Care Groups: DEC 2023

Ambulance Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Ambulance Services	1,933	2,067	2,295	2,321	+388	+20.1%	+254	+12.3%	+26	2,378
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+175.0%	0	-7.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+37.5%	0	-7.7%	+0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other			13	14	+14		+14		+1	14
Health & Social Care Professionals	1		13	14	+13	+1,300.0%	+14		+1	14
Management (VIII & above)	12	21	39	40	+28	+227.0%	+19	+93.1%	+1	40
Administrative/ Supervisory (V to VII)	29	50	80	85	+57	+198.4%	+35	+69.6%	+5	89
Clerical (III & IV)	41	45	60	61	+20	+47.9%	+16	+34.5%	+1	65
Management & Administrative	82	116	179	186	+104	+127.0%	+70	+60.1%	+7	194
Support	4	3	5	2	-1	-29.7%	-1	-21.7%	-2	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	6	3	-2	-37.1%	-1	-16.4%	-2	4
Health Care Assistants	2	1	1	1	-1	-51.0%	+0	+10.1%	+0	1
Ambulance Staff	1825	1931	2084	2103	+278	+15.2%	+172	+8.9%	+19	2,151
Care, other	15	11	10	10	-5	-34.1%	-1	-10.2%	+0	10
Patient & Client Care	1,841	1,942	2,094	2,114	+272	+14.8%	+171	+8.8%	+19	2,162



Employment Report by Care Groups: DEC 2023

Acute Hospital Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Acute Hospital Services	60,605	71,988	76,693	77,257	+16,652	+27.5%	+5,269	+7.3%	+564	84,848
Consultants	2781	3328	3637	3643	+861	+31.0%	+315	+9.5%	+5	3,936
Registrars	2943	3489	3714	3711	+769	+26.1%	+222	+6.4%	-3	3,804
SHO/ Interns	2795	3333	3683	3716	+921	+32.9%	+383	+11.5%	+33	3,762
Medical/ Dental, other	60	75	74	74	+15	+24.9%	-1	-1.3%	+1	105
Medical & Dental	8,578	10,226	11,108	11,144	+2,566	+29.9%	+918	+9.0%	+36	11,607
Nurse/ Midwife Manager	4704	5713	6153	6163	+1,459	+31.0%	+450	+7.9%	+10	6,729
Nurse/ Midwife Specialist & AN/MP	1288	1897	2246	2257	+969	+75.3%	+360	+19.0%	+12	2,473
Staff Nurse/ Staff Midwife	16675	19359	20581	20988	+4,313	+25.9%	+1,629	+8.4%	+408	23,328
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	399	351	-80	-18.5%	-187	-34.8%	-48	441
Nursing/ Midwifery other	224	185	201	206	-18	-8.0%	+21	+11.5%	+5	239
Nursing & Midwifery	23,323	27,691	29,579	29,965	+6,642	+28.5%	+2,274	+8.2%	+387	33,210
Therapy Professions	2007	2563	2721	2741	+734	+36.6%	+178	+6.9%	+20	3,056
Health Science/ Diagnostics	4239	4793	4940	4954	+716	+16.9%	+161	+3.4%	+14	5,487
Social Care	3	3	3	3	0	-13.7%	-1	-16.0%	-1	4
Social Workers	355	441	494	505	+150	+42.1%	+64	+14.5%	+11	559
Psychologists	101	136	172	175	+75	+74.3%	+39	+28.8%	+4	213
Pharmacy	901	1133	1198	1203	+302	+33.5%	+70	+6.1%	+4	1,336
H&SC, Other	151	207	189	216	+66	+43.4%	+9	+4.5%	+28	270
Health & Social Care Professionals	7,756	9,277	9,717	9,797	+2,041	+26.3%	+520	+5.6%	+81	10,925
Management (VIII & above)	505	700	708	710	+205	+40.6%	+11	+1.6%	+2	725
Administrative/ Supervisory (V to VII)	2297	3339	3802	3806	+1,509	+65.7%	+467	+14.0%	+5	3,998
Clerical (III & IV)	6564	7218	7632	7621	+1,057	+16.1%	+403	+5.6%	-11	8,532
Management & Administrative	9,367	11,257	12,142	12,138	+2,772	+29.6%	+881	+7.8%	-4	13,255
Support	5553	6530	6594	6597	+1,044	+18.8%	+67	+1.0%	+3	7,426
Maintenance/ Technical	527	570	575	575	+49	+9.2%	+5	+1.0%	0	589
General Support	6,079	7,100	7,170	7,172	+1,093	+18.0%	+72	+1.0%	+3	8,015
Health Care Assistants	5348	6217	6679	6735	+1,387	+25.9%	+518	+8.3%	+56	7,487
Care, other	153	219	299	304	+151	+98.7%	+85	+38.8%	+6	349
Patient & Client Care	5,501	6,437	6,978	7,039	+1,538	+28.0%	+603	+9.4%	+62	7,836



Employment Report by Care Groups: DEC 2023

Community Health & Wellbeing

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Community Health & Wellbeing		322	387	390	+390		+69	+21.3%	+3	432
Medical/ Dental, other		3					-3	-100.0%		
Medical & Dental		3					-3	-100.0%		
Nurse/ Midwife Manager		4	12	12	+12		+7	+161.6%	0	13
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+1	4
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	2
Public Health Nurse		1					-1	-100.0%		
Nursing & Midwifery		5	15	16	+16		+11	+192.5%	+1	19
Therapy Professions		11	11	11	+11		-1	-5.2%	0	12
Pharmacy			1	1	+1		+1		+0	1
H&SC, Other		14	10	9	+9		-5	-35.8%	-1	19
Health & Social Care Professionals		25	21	21	+21		-5	-18.5%	-1	32
Management (VIII & above)		14	26	26	+26		+12	+81.7%	+0	26
Administrative/ Supervisory (V to VII)		75	75	76	+76		+1	+1.4%	+2	80
Clerical (III & IV)		35	50	49	+49		+14	+40.1%	-1	54
Management & Administrative		124	150	151	+151		+27	+21.4%	+1	160
Maintenance/ Technical		1	1	1	+1		+0	+0.0%	+0	1
General Support		1	1	1	+1		+0	+0.0%	+0	1
Health Care Assistants		6	3	3	+3		-4	-59.1%	0	3
Care, other		157	197	199	+199		+42	+27.1%	+2	217
Patient & Client Care		163	200	202	+202		+39	+23.8%	+2	220



Employment Report by Care Groups: DEC 2023

Mental Health

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Mental Health	9,967	10,453	10,784	10,838	+871	+8.7%	+385	+3.7%	+54	11,713
Consultants	353	397	428	430	+78	+22.0%	+33	+8.3%	+3	461
Registrars	269	345	335	339	+70	+25.9%	-6	-1.8%	+3	353
SHO/ Interns	261	267	296	297	+36	+13.7%	+30	+11.1%	+1	304
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	1,061	1,069	+181	+20.4%	+56	+5.5%	+7	1,124
Nurse/ Midwife Manager	1201	1245	1229	1237	+36	+3.0%	-8	-0.7%	+8	1,282
Nurse/ Midwife Specialist & AN/MP	460	631	726	734	+274	+59.6%	+104	+16.4%	+8	780
Staff Nurse/ Staff Midwife	3002	2948	2850	2892	-111	-3.7%	-56	-1.9%	+42	3,127
Nursing/ Midwifery Student	83	65	92	69	-14	-16.5%	+4	+6.3%	-22	81
Nursing/ Midwifery other	32	34	33	33	+1	+3.4%	-2	-5.1%	0	35
Nursing & Midwifery	4,778	4,924	4,930	4,965	+187	+3.9%	+42	+0.8%	+35	5,305
Therapy Professions	420	435	437	444	+24	+5.7%	+9	+2.0%	+7	495
Social Care	74	72	63	63	-10	-14.3%	-9	-12.3%	0	72
Social Workers	350	414	431	431	+80	+22.9%	+17	+4.1%	0	475
Psychologists	394	448	474	467	+73	+18.5%	+20	+4.4%	-7	515
Pharmacy	19	19	25	25	+7	+35.9%	+6	+30.9%	0	33
H&SC, Other	107	130	155	155	+48	+45.1%	+25	+19.3%	+0	177
Health & Social Care Professionals	1,364	1,518	1,587	1,586	+222	+16.2%	+68	+4.5%	-1	1,767
Management (VIII & above)	58	75	73	73	+15	+25.7%	-1	-1.7%	+0	74
Administrative/ Supervisory (V to VII)	238	287	331	329	+91	+38.2%	+42	+14.5%	-3	345
Clerical (III & IV)	717	707	811	821	+104	+14.5%	+115	+16.2%	+11	909
Management & Administrative	1,014	1,068	1,215	1,223	+210	+20.7%	+155	+14.5%	+8	1,328
Support	585	556	531	530	-55	-9.3%	-25	-4.6%	0	603
Maintenance/ Technical	127	129	128	125	-2	-1.7%	-4	-3.0%	-3	128
General Support	712	685	658	655	-57	-8.0%	-29	-4.3%	-3	731
Health Care Assistants	996	1030	1104	1111	+115	+11.6%	+81	+7.8%	+6	1,192
Care, other	216	216	228	229	+13	+6.1%	+13	+6.1%	+1	266
Patient & Client Care	1,212	1,246	1,332	1,340	+128	+10.6%	+94	+7.5%	+7	1,458



Employment Report by Care Groups: DEC 2023

Primary Care

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Primary Care	10,597	12,057	12,591	12,631	+2,033	+19.2%	+573	+4.8%	+39	14,839
Consultants	44	50	58	59	+15	+33.8%	+8	+16.7%	+0	71
Registrars	396	433	499	494	+99	+24.9%	+61	+14.1%	-4	514
SHO/ Interns	36	39	46	45	+8	+23.2%	+6	+14.2%	-2	52
Medical/ Dental, other	520	511	505	507	-12	-2.4%	-4	-0.8%	+2	722
Medical & Dental	995	1,034	1,108	1,105	+109	+11.0%	+71	+6.9%	-3	1,359
Nurse/ Midwife Manager	358	477	500	502	+144	+40.1%	+25	+5.3%	+2	551
Nurse/ Midwife Specialist & AN/MP	143	278	363	368	+226	+158.0%	+90	+32.5%	+6	411
Staff Nurse/ Staff Midwife	862	1057	1134	1151	+289	+33.5%	+94	+8.9%	+16	1,467
Public Health Nurse	1513	1477	1467	1467	-46	-3.0%	-9	-0.6%	+0	1,745
Nursing/ Midwifery Student	96	96	107	105	+10	+10.0%	+10	+10.0%	-1	106
Nursing/ Midwifery other	4	5	3	3	0	-12.4%	-2	-32.6%	+0	4
Nursing & Midwifery	2,976	3,389	3,574	3,597	+621	+20.9%	+208	+6.1%	+23	4,284
Therapy Professions	1733	2162	2254	2261	+528	+30.5%	+99	+4.6%	+7	2,621
Health Science/ Diagnostics	82	99	104	100	+18	+22.0%	+1	+0.8%	-4	109
Social Care	35	39	44	45	+10	+27.4%	+7	+17.3%	+1	48
Social Workers	138	194	204	205	+67	+48.1%	+11	+5.5%	+1	224
Psychologists	303	292	344	347	+44	+14.6%	+55	+18.9%	+3	383
Pharmacy	58	68	77	78	+21	+35.6%	+10	+15.1%	+2	90
H&SC, Other	209	255	255	260	+51	+24.4%	+5	+2.1%	+5	300
Health & Social Care Professionals	2,558	3,108	3,282	3,297	+738	+28.9%	+188	+6.1%	+15	3,775
Management (VIII & above)	305	252	234	234	-71	-23.2%	-18	-7.2%	+0	245
Administrative/ Supervisory (V to VII)	621	762	810	809	+187	+30.2%	+47	+6.1%	-1	860
Clerical (III & IV)	1742	1842	1994	1995	+253	+14.5%	+153	+8.3%	+1	2,309
Management & Administrative	2,668	2,856	3,038	3,038	+370	+13.9%	+181	+6.3%	0	3,414
Support	346	327	320	317	-29	-8.2%	-10	-2.9%	-3	468
Maintenance/ Technical	59	36	32	32	-27	-45.3%	-3	-8.9%	+0	36
General Support	405	362	352	350	-55	-13.7%	-13	-3.5%	-2	504
Health Care Assistants	254	466	413	422	+169	+66.5%	-43	-9.3%	+9	494
Home Help	18	15	22	22	+4	+19.5%	+7	+46.3%	+0	44
Care, other	723	827	802	800	+78	+10.7%	-26	-3.2%	-2	965
Patient & Client Care	995	1,308	1,237	1,245	+250	+25.1%	-63	-4.8%	+7	1,503



Employment Report by Care Groups: DEC 2023

Disabilities

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Disabilities	18,273	19,903	20,447	20,565	+2,292	+12.5%	+662	+3.3%	+118	24,277
Consultants	24	18	22	22	-2	-7.8%	+4	+19.7%	+0	27
Registrars	13	10	9	9	-4	-31.0%	-1	-10.1%	+0	10
SHO/ Interns	7	9	14	14	+7	+101.1%	+5	+56.6%	+0	14
Medical/ Dental, other	14	13	11	12	-3	-18.0%	-1	-8.7%	+0	17
Medical & Dental	58	50	56	57	-1	-2.5%	+7	+13.0%	+1	68
Nurse/ Midwife Manager	892	959	962	968	+76	+8.5%	+9	+0.9%	+6	1,039
Nurse/ Midwife Specialist & AN/MP	62	70	80	80	+18	+28.8%	+10	+14.5%	0	88
Staff Nurse/ Staff Midwife	2569	2618	2557	2594	+25	+1.0%	-24	-0.9%	+37	2,976
Public Health Nurse	6	12	12	11	+4	+70.7%	-1	-8.8%	-1	13
Nursing/ Midwifery Student	42	11	23	31	-11	-25.3%	+21	+189.9%	+9	58
Nursing/ Midwifery other	22	28	27	27	+4	+19.5%	-1	-3.7%	0	30
Nursing & Midwifery	3,593	3,697	3,661	3,710	+117	+3.3%	+13	+0.4%	+49	4,204
Therapy Professions	763	790	831	843	+80	+10.5%	+53	+6.7%	+12	966
Health Science/ Diagnostics	20	21	22	22	+2	+8.5%	+0	+1.9%	+0	22
Social Care	2595	3055	3107	3107	+512	+19.7%	+53	+1.7%	+0	3,644
Social Workers	219	239	251	255	+36	+16.5%	+16	+6.6%	+4	291
Psychologists	202	239	235	243	+41	+20.2%	+4	+1.7%	+8	274
Pharmacy	7	8	8	8	+2	+22.5%	+0	+1.3%	+0	11
H&SC, Other	85	68	67	68	-17	-19.5%	+0	+0.2%	+2	85
Health & Social Care Professionals	3,890	4,421	4,520	4,547	+656	+16.9%	+126	+2.8%	+26	5,293
Management (VIII & above)	180	236	235	238	+58	+32.3%	+2	+0.6%	+3	242
Administrative/ Supervisory (V to VII)	477	665	770	776	+298	+62.4%	+110	+16.6%	+6	824
Clerical (III & IV)	660	744	806	804	+143	+21.7%	+60	+8.1%	-3	944
Management & Administrative	1,317	1,645	1,811	1,817	+500	+37.9%	+172	+10.5%	+6	2,010
Support	733	624	554	552	-181	-24.6%	-71	-11.5%	-1	769
Maintenance/ Technical	124	126	143	144	+20	+16.2%	+19	+14.8%	+2	159
General Support	857	750	696	697	-161	-18.7%	-53	-7.1%	+1	928
Health Care Assistants	6818	7495	7848	7879	+1,060	+15.6%	+384	+5.1%	+30	9,460
Home Help	99	80	69	68	-31	-31.4%	-12	-15.0%	-1	202
Care, other	1638	1766	1786	1791	+153	+9.3%	+25	+1.4%	+5	2,112
Patient & Client Care	8,556	9,341	9,703	9,738	+1,182	+13.8%	+397	+4.2%	+35	11,774



Employment Report by Care Groups: DEC 2023

Older People

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Older People	13,239	13,947	14,108	14,154	+915	+6.9%	+207	+1.5%	+46	17,017
Consultants	4	7	5	5	+2	+49.7%	-1	-17.8%	+0	7
Registrars	10	10	11	11	+1	+10.5%	+1	+10.6%	+0	11
SHO/ Interns	15	12	19	18	+3	+19.7%	+6	+49.3%	-1	18
Medical/ Dental, other	95	98	80	85	-11	-11.4%	-14	-14.0%	+5	148
Medical & Dental	124	126	114	118	-5	-4.2%	-8	-6.4%	+4	184
Nurse/ Midwife Manager	711	738	794	811	+100	+14.1%	+73	+10.0%	+17	854
Nurse/ Midwife Specialist & AN/MP	26	74	109	111	+84	+317.6%	+36	+48.5%	+1	114
Staff Nurse/ Staff Midwife	2575	2737	2695	2700	+125	+4.8%	-38	-1.4%	+4	3,080
Public Health Nurse	14	13	11	11	-3	-22.1%	-1	-11.7%	+0	13
Nursing/ Midwifery Student	2	1	3	7	+5	+274.5%	+7	+664.3%	+5	8
Nursing/ Midwifery other	1	3	3	3	+2	+190.0%	0	-3.3%	+0	3
Nursing & Midwifery	3,329	3,566	3,615	3,643	+313	+9.4%	+77	+2.2%	+27	4,072
Therapy Professions	288	340	376	385	+97	+33.7%	+45	+13.2%	+9	435
Health Science/ Diagnostics	6	5	5	5	-1	-23.6%	0	-0.6%	+0	8
Social Care	3	2	3	3	0	-2.9%	+0	+17.7%	+0	4
Social Workers	98	69	54	52	-47	-47.6%	-18	-25.4%	-3	59
Psychologists	2	4	4	4	+2	+80.0%	+0	+8.0%	+0	5
Pharmacy	15	20	19	20	+5	+30.3%	+0	+1.6%	+1	29
H&SC, Other	1	3	24	26	+24	+1,791.9%	+22	+661.2%	+2	28
Health & Social Care Professionals	414	443	485	493	+79	+19.2%	+50	+11.4%	+8	568
Management (VIII & above)	75	116	126	122	+48	+64.0%	+6	+5.1%	-4	123
Administrative/ Supervisory (V to VII)	169	263	293	296	+127	+75.4%	+33	+12.5%	+3	310
Clerical (III & IV)	570	631	681	689	+119	+20.8%	+58	+9.1%	+8	775
Management & Administrative	813	1,010	1,100	1,107	+294	+36.1%	+96	+9.5%	+7	1,208
Support	797	757	764	762	-34	-4.3%	+6	+0.8%	-1	874
Maintenance/ Technical	95	94	95	94	-1	-1.1%	+0	+0.3%	0	98
General Support	892	851	858	857	-35	-4.0%	+6	+0.7%	-1	972
Health Care Assistants	4079	4072	4100	4089	+9	+0.2%	+16	+0.4%	-12	4,667
Home Help	3448	3687	3628	3638	+190	+5.5%	-49	-1.3%	+9	5,091
Care, other	140	192	207	210	+70	+49.8%	+18	+9.3%	+4	255
Patient & Client Care	7,667	7,951	7,935	7,936	+269	+3.5%	-15	-0.2%	+1	10,013



Employment Report by Care Groups: DEC 2023

CHO Operations

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO Operations	9	839	986	989	+980	#####	+149	+17.8%	+3	1,032
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	32	32	+32		+7	+26.3%	+0	34
Nurse/ Midwife Specialist & AN/MP		11	12	13	+13		+2	+15.9%	+1	14
Staff Nurse/ Staff Midwife		6	2	2	+2		-5	-72.9%	+0	3
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery		44	45	47	+47		+3	+6.5%	+2	51
Therapy Professions		1	2	2	+2		+1	+100.0%	+0	2
Social Workers	1	54	93	94	+93	+10,857.0%	+40	+73.6%	+2	100
Psychologists		1					-1	-100.0%		
Pharmacy		10	8	9	+9		-2	-15.1%	+1	9
H&SC, Other			2	2	+2		+2		+0	2
Health & Social Care Professionals	1	67	105	107	+106	#####	+40	+60.6%	+2	113
Management (VIII & above)	1	134	135	136	+135	+13,483.0%	+2	+1.6%	+1	138
Administrative/ Supervisory (V to VII)	2	347	434	434	+432	+21,619.0%	+87	+25.0%	+0	452
Clerical (III & IV)	5	191	222	220	+216	+4,625.3%	+29	+15.1%	-2	233
Management & Administrative	8	672	791	790	+783	#####	+118	+17.5%	-1	823
Support		5	1	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	41	41	+41		+1	+2.2%	0	41
General Support		45	42	42	+42		-3	-6.8%	0	43
Health Care Assistants		6	2	2	+2		-4	-65.1%	+0	2
Care, other		4					-4	-100.0%		
Patient & Client Care		10	2	2	+2		-8	-79.4%	+0	2



Employment Report by Care Groups: DEC 2023

Health & Well-being

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Health & Well-being	574	676	628	636	+62	+10.8%	-40	-5.9%	+8	689
Consultants	1	25	39	42	+41	+4,076.0%	+17	+66.4%	+2	43
Registrars	28	36	30	29	+2	+6.7%	-6	-17.5%	0	32
Medical/ Dental, other	89	81	58	57	-32	-36.3%	-24	-29.3%	-1	65
Medical & Dental	118	141	127	128	+10	+8.6%	-13	-9.3%	+1	140
Nurse/ Midwife Manager	14	43	34	35	+21	+155.3%	-8	-17.8%	+1	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	18	19	+18	+1,195.3%	-4	-18.4%	+1	22
Public Health Nurse	4	2	2	2	-2	-53.5%	+0	+9.5%	0	3
Nursing & Midwifery	23	70	56	58	+35	+149.4%	-12	-16.9%	+2	64
Therapy Professions	18	6	4	4	-14	-76.4%	-1	-25.3%	0	5
Health Science/ Diagnostics	60	46	43	43	-17	-28.2%	-3	-6.1%	+1	50
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	4	+2	+89.0%	0	-3.8%	-1	4
H&SC, Other	34	69	89	88	+54	+157.9%	+19	+27.0%	-1	94
Health & Social Care Professionals	115	126	142	140	+25	+21.3%	+14	+11.3%	-2	154
Management (VIII & above)	44	66	56	57	+14	+31.5%	-8	-12.3%	+1	59
Administrative/ Supervisory (V to VII)	137	163	158	160	+22	+16.3%	-3	-1.9%	+2	168
Clerical (III & IV)	100	103	85	89	-11	-10.7%	-14	-13.9%	+4	100
Management & Administrative	281	332	299	306	+26	+9.1%	-25	-7.7%	+7	327
Support	1	2	1	1	+0	+9.6%	-1	-44.2%	0	2
General Support	1	2	1	1	+0	+9.6%	-1	-44.2%	0	2
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	+0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	+0	2

Employment Report by Care Groups: DEC 2023

National & Central Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total National & Central Services	4,616	5,492	6,134	6,204	+1,588	+34.4%	+712	+13.0%	+71	6,567
Consultants	43	43	45	45	+1	+3.5%	+2	+3.8%	0	49
Registrars	24	30	48	47	+23	+97.2%	+17	+58.4%	-1	49
SHO/ Interns	1	1	0		-1	-100.0%	-1	-100.0%	0	
Medical/ Dental, other	27	29	47	48	+21	+76.7%	+20	+68.2%	+1	66
Medical & Dental	95	103	141	140	+45	+46.8%	+37	+36.2%	-1	164
Nurse/ Midwife Manager	105	137	147	147	+41	+39.4%	+9	+6.8%	0	166
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	+2	+17.5%	+1	+5.4%	0	15
Staff Nurse/ Staff Midwife	1	9	7	9	+8	+547.9%	+0	+3.8%	+2	11
Public Health Nurse			1	1	+1		+1		+0	1
Nursing/ Midwifery other	67	72	74	74	+6	+9.5%	+1	+2.0%	-1	79
Nursing & Midwifery	184	229	241	242	+58	+31.6%	+13	+5.5%	+1	272
Therapy Professions	2	11	8	9	+7	+279.4%	-2	-18.1%	+1	10
Health Science/ Diagnostics	90	87	92	90	+0	+0.5%	+3	+3.7%	-1	121
Social Workers	4	19	19	18	+14	+372.4%	-1	-5.8%	-1	19
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	71	71	+34	+92.5%	+11	+17.9%	+0	74
H&SC, Other	535	559	588	595	+60	+11.3%	+36	+6.4%	+7	641
Health & Social Care Professionals	669	736	779	784	+115	+17.3%	+48	+6.5%	+5	866
Management (VIII & above)	666	833	903	902	+236	+35.5%	+69	+8.2%	-1	918
Administrative/ Supervisory (V to VII)	1234	1784	2092	2116	+882	+71.4%	+332	+18.6%	+24	2,200
Clerical (III & IV)	1401	1457	1591	1629	+227	+16.2%	+172	+11.8%	+38	1,744
Management & Administrative	3,302	4,074	4,587	4,647	+1,345	+40.7%	+573	+14.1%	+60	4,862
Support	113	109	136	136	+24	+20.8%	+28	+25.6%	+0	142
Maintenance/ Technical	239	225	238	241	+2	+1.0%	+16	+7.2%	+4	246
General Support	352	334	374	378	+26	+7.4%	+44	+13.2%	+4	388
Health Care Assistants	10	15	12	13	+3	+24.5%	-2	-12.0%	+1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	13	14	-1	-8.5%	-2	-11.2%	+1	15



Employment Report by Hospital Groups & CHOs: DEC 2023

National Ambulance Service

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total National Ambulance Service	1,933	2,067	2,295	2,321	+388	+20.1%	+254	+12.3%	+26	2,378
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+175.0%	0	-7.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+37.5%	0	-7.7%	+0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other			13	14	+14		+14		+1	14
Health & Social Care Professionals	1		13	14	+13	+1,300.0%	+14		+1	14
Management (VIII & above)	12	21	39	40	+28	+227.0%	+19	+93.1%	+1	40
Administrative/ Supervisory (V to VII)	29	50	80	85	+57	+198.4%	+35	+69.6%	+5	89
Clerical (III & IV)	41	45	60	61	+20	+47.9%	+16	+34.5%	+1	65
Management & Administrative	82	116	179	186	+104	+127.0%	+70	+60.1%	+7	194
Support	4	3	5	2	-1	-29.7%	-1	-21.7%	-2	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	6	3	-2	-37.1%	-1	-16.4%	-2	4
Health Care Assistants	2	1	1	1	-1	-51.0%	+0	+10.1%	+0	1
Ambulance Staff	1825	1931	2084	2103	+278	+15.2%	+172	+8.9%	+19	2,151
Care, other	15	11	10	10	-5	-34.1%	-1	-10.2%	+0	10
Patient & Client Care	1,841	1,942	2,094	2,114	+272	+14.8%	+171	+8.8%	+19	2,162



Employment Report by Hospital Groups & CHOs: DEC 2023

Children's Health Ireland

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Children's Health Ireland	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Consultants	220	279	297	299	+78	+35.7%	+20	+7.1%	+1	312
Registrars	204	226	246	249	+44	+21.7%	+23	+10.2%	+2	262
SHO/ Interns	88	107	122	125	+37	+42.1%	+19	+17.4%	+3	126
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	667	674	+160	+31.2%	+61	+10.0%	+7	703
Nurse/ Midwife Manager	331	375	372	376	+45	+13.5%	+1	+0.2%	+4	426
Nurse/ Midwife Specialist & AN/MP	152	206	257	261	+109	+71.7%	+55	+26.6%	+4	306
Staff Nurse/ Staff Midwife	805	882	953	985	+179	+22.3%	+102	+11.6%	+31	1,086
Nursing/ Midwifery Student	75	79	73	71	-4	-5.0%	-8	-10.0%	-1	90
Nursing/ Midwifery other	10	9	10	11	+1	+9.8%	+3	+33.6%	+1	13
Nursing & Midwifery	1,374	1,551	1,665	1,704	+330	+24.0%	+153	+9.9%	+40	1,921
Therapy Professions	136	160	168	172	+36	+26.5%	+12	+7.7%	+4	198
Health Science/ Diagnostics	280	304	314	322	+42	+15.0%	+18	+6.1%	+8	350
Social Workers	57	64	70	71	+15	+25.6%	+7	+11.3%	+1	81
Psychologists	38	44	60	62	+24	+62.7%	+18	+40.6%	+2	78
Pharmacy	45	58	62	62	+17	+38.4%	+4	+6.7%	0	67
H&SC, Other	25	37	29	30	+5	+21.0%	-6	-16.9%	+1	39
Health & Social Care Professionals	581	666	704	720	+139	+23.9%	+54	+8.0%	+16	813
Management (VIII & above)	52	72	73	75	+23	+44.2%	+3	+4.3%	+2	77
Administrative/ Supervisory (V to VII)	272	358	439	438	+166	+61.0%	+79	+22.1%	-1	452
Clerical (III & IV)	420	430	447	441	+21	+4.9%	+11	+2.4%	-6	515
Management & Administrative	744	861	960	954	+209	+28.1%	+93	+10.8%	-6	1,044
Support	195	211	224	225	+30	+15.3%	+14	+6.6%	+1	251
Maintenance/ Technical	15	14	14	15	+0	+1.4%	+1	+5.4%	+2	16
General Support	210	225	237	240	+30	+14.3%	+15	+6.5%	+3	267
Health Care Assistants	165	181	206	220	+55	+33.4%	+39	+21.5%	+14	251
Care, other	14	10	9	9	-5	-34.1%	-1	-8.9%	0	11
Patient & Client Care	179	191	215	229	+50	+28.2%	+38	+19.9%	+14	262

Employment Report by Hospital Groups & CHOs: DEC 2023

Dublin Midlands Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Dublin Midlands Hospital Group	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Consultants	464	564	615	620	+157	+33.8%	+56	+10.0%	+6	669
Registrars	490	583	638	631	+141	+28.8%	+48	+8.2%	-7	644
SHO/ Interns	424	473	503	507	+83	+19.6%	+34	+7.1%	+4	514
Medical/ Dental, other	7	9	11	11	+4	+56.8%	+2	+16.4%	0	12
Medical & Dental	1,384	1,629	1,766	1,769	+385	+27.8%	+140	+8.6%	+3	1,839
Nurse/ Midwife Manager	877	992	1059	1063	+186	+21.2%	+71	+7.2%	+4	1,157
Nurse/ Midwife Specialist & AN/MP	205	312	386	388	+184	+89.8%	+76	+24.5%	+2	428
Staff Nurse/ Staff Midwife	2835	3141	3393	3488	+653	+23.0%	+348	+11.1%	+95	3,816
Nursing/ Midwifery Student	42	96	57	55	+13	+31.5%	-41	-42.8%	-2	79
Nursing/ Midwifery other	36	36	37	40	+4	+11.0%	+4	+11.5%	+3	47
Nursing & Midwifery	3,994	4,576	4,933	5,034	+1,040	+26.0%	+458	+10.0%	+101	5,527
Therapy Professions	367	448	481	485	+118	+32.1%	+36	+8.1%	+4	524
Health Science/ Diagnostics	979	1044	1080	1082	+103	+10.6%	+38	+3.6%	+1	1,168
Social Workers	79	89	102	105	+25	+31.8%	+16	+18.2%	+3	115
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	+0	23
Pharmacy	220	235	243	248	+28	+12.7%	+13	+5.5%	+5	270
H&SC, Other	34	52	49	47	+13	+38.4%	-5	-9.1%	-2	52
Health & Social Care Professionals	1,692	1,885	1,975	1,987	+296	+17.5%	+102	+5.4%	+12	2,152
Management (VIII & above)	117	145	140	140	+23	+19.2%	-5	-3.7%	+0	143
Administrative/ Supervisory (V to VII)	494	615	705	710	+215	+43.6%	+94	+15.3%	+5	745
Clerical (III & IV)	1055	1136	1257	1262	+207	+19.6%	+126	+11.1%	+4	1,434
Management & Administrative	1,667	1,896	2,102	2,111	+445	+26.7%	+215	+11.4%	+9	2,322
Support	764	791	767	784	+20	+2.6%	-6	-0.8%	+17	902
Maintenance/ Technical	130	127	123	124	-6	-4.6%	-3	-2.6%	+1	126
General Support	894	918	891	908	+14	+1.5%	-10	-1.1%	+17	1,028
Health Care Assistants	1167	1391	1502	1505	+339	+29.0%	+114	+8.2%	+3	1,682
Care, other	21	32	76	75	+55	+264.5%	+44	+138.3%	0	86
Patient & Client Care	1,187	1,423	1,578	1,581	+393	+33.1%	+158	+11.1%	+3	1,768

Employment Report by Hospital Groups & CHOs: DEC 2023

Ireland East Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Ireland East Hospital Group	12,503	14,889	15,876	15,904	+3,401	+27.2%	+1,016	+6.8%	+28	17,366
Consultants	551	677	737	732	+181	+32.9%	+55	+8.2%	-5	827
Registrars	623	755	799	795	+172	+27.6%	+40	+5.3%	-4	808
SHO/ Interns	576	697	766	763	+187	+32.5%	+66	+9.4%	-3	778
Medical/ Dental, other	26	35	35	35	+9	+35.3%	0	-1.1%	-1	47
Medical & Dental	1,776	2,164	2,337	2,325	+549	+30.9%	+161	+7.4%	-12	2,460
Nurse/ Midwife Manager	962	1244	1330	1335	+373	+38.7%	+91	+7.3%	+6	1,457
Nurse/ Midwife Specialist & AN/MP	308	405	447	443	+136	+44.1%	+39	+9.6%	-3	484
Staff Nurse/ Staff Midwife	3332	3772	4126	4175	+843	+25.3%	+402	+10.7%	+49	4,525
Nursing/ Midwifery Student	57	128	46	41	-16	-28.2%	-87	-68.0%	-5	64
Nursing/ Midwifery other	77	51	52	50	-26	-34.4%	-1	-1.2%	-1	59
Nursing & Midwifery	4,735	5,600	6,000	6,044	+1,309	+27.6%	+445	+7.9%	+44	6,589
Therapy Professions	514	611	646	643	+129	+25.1%	+32	+5.2%	-3	720
Health Science/ Diagnostics	738	868	899	903	+164	+22.3%	+35	+4.0%	+4	990
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
Social Workers	82	110	125	126	+44	+54.1%	+16	+14.7%	+1	137
Psychologists	33	47	49	50	+17	+52.1%	+2	+4.9%	+0	60
Pharmacy	194	216	235	235	+41	+21.1%	+19	+8.8%	+0	255
H&SC, Other	27	36	42	43	+16	+60.5%	+7	+18.3%	+1	55
Health & Social Care Professionals	1,589	1,890	1,997	2,000	+411	+25.9%	+110	+5.8%	+3	2,218
Management (VIII & above)	86	160	159	158	+72	+83.5%	-2	-1.2%	0	162
Administrative/ Supervisory (V to VII)	544	779	873	872	+328	+60.3%	+94	+12.0%	0	914
Clerical (III & IV)	1251	1365	1455	1445	+193	+15.4%	+80	+5.8%	-11	1,622
Management & Administrative	1,882	2,304	2,487	2,475	+594	+31.5%	+171	+7.4%	-11	2,698
Support	1279	1416	1420	1392	+113	+8.8%	-25	-1.8%	-29	1,565
Maintenance/ Technical	118	138	139	138	+20	+17.0%	+0	+0.1%	-1	140
General Support	1,397	1,555	1,559	1,530	+133	+9.5%	-25	-1.6%	-29	1,705
Health Care Assistants	1096	1342	1453	1488	+392	+35.8%	+146	+10.9%	+35	1,646
Care, other	28	34	42	41	+13	+47.0%	+7	+19.6%	-1	50
Patient & Client Care	1,124	1,376	1,495	1,530	+405	+36.0%	+153	+11.1%	+34	1,696



Employment Report by Hospital Groups & CHOs: DEC 2023

RCSI Hospitals Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total RCSI Hospitals Group	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Consultants	441	530	566	565	+124	+28.2%	+34	+6.5%	-2	602
Registrars	481	550	562	558	+77	+16.0%	+8	+1.5%	-3	568
SHO/ Interns	439	512	568	580	+142	+32.3%	+69	+13.5%	+12	587
Medical/ Dental, other	5	5	3	4	-2	-33.0%	-1	-27.0%	+0	6
Medical & Dental	1,366	1,597	1,700	1,707	+341	+25.0%	+110	+6.9%	+7	1,763
Nurse/ Midwife Manager	769	997	1038	1033	+264	+34.3%	+36	+3.6%	-5	1,130
Nurse/ Midwife Specialist & AN/MP	185	281	316	315	+130	+70.1%	+34	+12.1%	0	340
Staff Nurse/ Staff Midwife	2588	3030	3108	3114	+525	+20.3%	+83	+2.8%	+6	3,390
Nursing/ Midwifery Student	106	55	64	88	-18	-17.4%	+33	+60.7%	+24	90
Nursing/ Midwifery other	43	27	31	31	-12	-27.7%	+4	+15.1%	+0	34
Nursing & Midwifery	3,692	4,390	4,557	4,581	+889	+24.1%	+191	+4.3%	+25	4,984
Therapy Professions	332	415	407	412	+79	+23.9%	-3	-0.7%	+5	458
Health Science/ Diagnostics	589	660	659	657	+68	+11.6%	-3	-0.4%	-2	731
Social Workers	66	76	82	83	+17	+25.6%	+7	+9.1%	+1	93
Psychologists	12	13	16	16	+4	+31.0%	+2	+17.7%	+0	19
Pharmacy	127	155	164	162	+36	+28.1%	+7	+4.8%	-2	179
H&SC, Other	14	19	14	16	+1	+9.5%	-3	-15.6%	+2	19
Health & Social Care Professionals	1,140	1,337	1,341	1,346	+205	+18.0%	+8	+0.6%	+4	1,499
Management (VIII & above)	82	106	109	110	+28	+34.5%	+5	+4.3%	+1	113
Administrative/ Supervisory (V to VII)	349	509	539	537	+188	+54.0%	+28	+5.5%	-1	569
Clerical (III & IV)	1031	1082	1061	1064	+33	+3.2%	-18	-1.7%	+3	1,210
Management & Administrative	1,462	1,697	1,708	1,711	+249	+17.1%	+15	+0.9%	+3	1,892
Support	974	1005	1030	1035	+61	+6.3%	+30	+3.0%	+6	1,160
Maintenance/ Technical	89	112	112	111	+22	+24.2%	-2	-1.5%	-1	114
General Support	1,063	1,117	1,141	1,146	+83	+7.8%	+28	+2.5%	+4	1,274
Health Care Assistants	902	1096	1078	1072	+170	+18.8%	-24	-2.1%	-6	1,175
Care, other	37	32	31	31	-7	-17.7%	-1	-3.4%	0	35
Patient & Client Care	939	1,128	1,109	1,103	+163	+17.4%	-25	-2.2%	-6	1,210



Employment Report by Hospital Groups & CHOs: DEC 2023

Saolta University Hospital Care

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Saolta University Hospital Care	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Consultants	463	511	552	556	+93	+20.2%	+45	+8.7%	+4	598
Registrars	445	507	529	533	+88	+19.8%	+26	+5.1%	+4	551
SHO/ Interns	535	668	715	723	+188	+35.1%	+55	+8.2%	+7	731
Medical/ Dental, other	10	12	12	12	+2	+20.9%	+0	+4.0%	0	20
Medical & Dental	1,452	1,698	1,809	1,824	+371	+25.6%	+126	+7.4%	+15	1,900
Nurse/ Midwife Manager	567	713	812	812	+245	+43.3%	+99	+13.9%	+0	871
Nurse/ Midwife Specialist & AN/MP	218	315	367	367	+149	+68.3%	+53	+16.7%	+0	398
Staff Nurse/ Staff Midwife	2764	3303	3457	3520	+756	+27.3%	+217	+6.6%	+63	4,042
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	85	56	+6	+12.1%	-65	-53.8%	-29	61
Nursing/ Midwifery other	33	34	38	39	+6	+18.6%	+5	+15.1%	+1	45
Nursing & Midwifery	3,633	4,485	4,759	4,794	+1,161	+31.9%	+309	+6.9%	+36	5,417
Therapy Professions	262	349	385	380	+118	+45.1%	+31	+9.0%	-4	423
Health Science/ Diagnostics	617	738	741	743	+126	+20.5%	+6	+0.8%	+3	835
Social Care	2	2	2	2	+0	+1.7%	0	-2.0%	0	3
Social Workers	26	43	52	54	+27	+103.8%	+11	+25.3%	+2	59
Psychologists	1	3	7	7	+6	+785.0%	+4	+127.7%	+0	9
Pharmacy	137	191	204	203	+66	+48.2%	+11	+5.9%	-1	231
H&SC, Other	19	31	22	41	+21	+108.8%	+10	+31.6%	+19	64
Health & Social Care Professionals	1,065	1,357	1,412	1,430	+365	+34.3%	+73	+5.4%	+18	1,624
Management (VIII & above)	51	62	68	67	+17	+32.7%	+6	+9.1%	-1	68
Administrative/ Supervisory (V to VII)	237	384	444	444	+207	+87.6%	+60	+15.6%	0	462
Clerical (III & IV)	1048	1252	1349	1346	+298	+28.4%	+93	+7.4%	-4	1,478
Management & Administrative	1,335	1,698	1,861	1,857	+522	+39.1%	+159	+9.3%	-4	2,008
Support	836	919	941	939	+103	+12.3%	+20	+2.1%	-2	1,028
Maintenance/ Technical	103	103	104	104	+1	+1.0%	+1	+0.9%	0	107
General Support	939	1,022	1,045	1,043	+104	+11.1%	+21	+2.0%	-2	1,135
Health Care Assistants	799	980	1054	1046	+246	+30.8%	+65	+6.7%	-8	1,176
Care, other	30	86	99	99	+68	+224.7%	+13	+14.7%	+0	110
Patient & Client Care	830	1,066	1,153	1,144	+315	+38.0%	+78	+7.3%	-8	1,286



Employment Report by Hospital Groups & CHOs: DEC 2023

South/South West Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total South/South West Hospital Group	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Consultants	478	568	645	644	+166	+34.7%	+75	+13.2%	-2	687
Registrars	509	633	678	682	+173	+34.1%	+49	+7.8%	+4	699
SHO/ Interns	537	624	700	703	+166	+31.0%	+79	+12.7%	+3	710
Medical/ Dental, other	9	12	10	11	+1	+15.0%	-1	-10.3%	+1	15
Medical & Dental	1,533	1,838	2,034	2,040	+507	+33.1%	+202	+11.0%	+6	2,111
Nurse/ Midwife Manager	858	945	1056	1060	+202	+23.6%	+116	+12.3%	+4	1,173
Nurse/ Midwife Specialist & AN/MP	144	257	331	334	+190	+131.4%	+77	+29.8%	+3	359
Staff Nurse/ Staff Midwife	3124	3759	4048	4181	+1,057	+33.8%	+422	+11.2%	+133	4,745
Nursing/ Midwifery Student	82	55	70	33	-49	-59.5%	-22	-39.9%	-36	48
Nursing/ Midwifery other	15	16	19	21	+6	+41.7%	+5	+30.1%	+1	25
Nursing & Midwifery	4,223	5,032	5,524	5,629	+1,406	+33.3%	+597	+11.9%	+105	6,350
Therapy Professions	311	461	507	513	+201	+64.7%	+52	+11.3%	+5	582
Health Science/ Diagnostics	781	916	939	940	+159	+20.4%	+24	+2.6%	+1	1,079
Social Workers	33	47	53	55	+22	+68.3%	+8	+17.2%	+1	61
Psychologists	2	6	12	13	+11	+746.7%	+7	+113.4%	+1	15
Pharmacy	129	208	216	216	+87	+67.0%	+8	+3.8%	+0	247
H&SC, Other	24	22	25	27	+3	+13.5%	+6	+26.6%	+2	28
Health & Social Care Professionals	1,279	1,659	1,752	1,763	+484	+37.8%	+104	+6.3%	+11	2,012
Management (VIII & above)	50	75	74	74	+24	+48.2%	-1	-1.6%	0	75
Administrative/ Supervisory (V to VII)	265	426	500	506	+241	+91.0%	+80	+18.7%	+6	543
Clerical (III & IV)	1269	1371	1455	1457	+187	+14.8%	+86	+6.2%	+2	1,615
Management & Administrative	1,584	1,873	2,029	2,037	+453	+28.6%	+164	+8.8%	+7	2,233
Support	1219	1462	1492	1493	+275	+22.5%	+31	+2.1%	+1	1,723
Maintenance/ Technical	33	37	43	43	+11	+33.3%	+7	+17.9%	+0	45
General Support	1,251	1,499	1,536	1,537	+285	+22.8%	+38	+2.5%	+1	1,768
Health Care Assistants	642	805	879	897	+256	+39.9%	+93	+11.5%	+19	1,011
Care, other	15	19	36	44	+28	+182.8%	+25	+129.5%	+8	50
Patient & Client Care	657	824	914	941	+284	+43.2%	+117	+14.2%	+27	1,061

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University of Limerick Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total University of Limerick Hospital Group	4,146	5,222	5,589	5,661	+1,514	+36.5%	+439	+8.4%	+72	6,154
Consultants	165	198	224	226	+61	+36.8%	+28	+14.0%	+2	239
Registrars	190	236	262	263	+73	+38.4%	+27	+11.6%	+1	272
SHO/ Interns	197	252	308	315	+118	+59.9%	+62	+24.7%	+7	316
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	794	805	+252	+45.5%	+117	+17.1%	+10	829
Nurse/ Midwife Manager	325	430	464	463	+137	+42.3%	+33	+7.6%	-1	494
Nurse/ Midwife Specialist & AN/MP	76	121	143	148	+72	+95.3%	+27	+22.3%	+6	158
Staff Nurse/ Staff Midwife	1226	1471	1494	1525	+299	+24.4%	+54	+3.7%	+31	1,724
Nursing/ Midwifery Student	19	4	5	7	-12	-63.7%	+2	+53.2%	+2	9
Nursing/ Midwifery other	11	13	14	14	+3	+28.9%	+1	+7.3%	0	16
Nursing & Midwifery	1,657	2,040	2,119	2,157	+500	+30.2%	+117	+5.7%	+38	2,401
Therapy Professions	84	120	128	137	+53	+62.4%	+17	+14.3%	+9	151
Health Science/ Diagnostics	252	261	294	293	+41	+16.3%	+33	+12.6%	-1	320
Social Workers	11	13	10	11	+0	+1.4%	-1	-10.7%	+2	13
Psychologists	3	5	7	7	+4	+151.0%	+2	+46.5%	+1	9
Pharmacy	45	61	62	64	+19	+42.3%	+3	+4.5%	+2	74
H&SC, Other	7	12	9	13	+5	+72.4%	+1	+8.8%	+4	13
Health & Social Care Professionals	403	471	509	525	+123	+30.5%	+55	+11.6%	+17	580
Management (VIII & above)	36	46	49	48	+13	+35.4%	+3	+6.2%	0	49
Administrative/ Supervisory (V to VII)	103	213	243	243	+140	+136.1%	+30	+13.9%	+0	252
Clerical (III & IV)	485	573	602	602	+116	+24.0%	+29	+5.0%	0	652
Management & Administrative	624	832	893	893	+269	+43.1%	+61	+7.4%	0	953
Support	286	726	720	730	+443	+154.7%	+3	+0.4%	+9	797
Maintenance/ Technical	39	37	40	39	+1	+2.1%	+2	+5.4%	-1	41
General Support	325	764	760	769	+444	+136.6%	+5	+0.7%	+9	838
Health Care Assistants	577	422	506	506	-71	-12.3%	+84	+19.8%	0	546
Care, other	8	6	7	6	-2	-24.3%	-1	-8.7%	-1	7
Patient & Client Care	585	429	513	512	-73	-12.5%	+83	+19.4%	-1	553

Employment Report by Hospital Groups & CHOs: DEC 2023

other Acute Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total other Acute Services	91	127	151	148	+57	+62.7%	+22	+17.1%	-3	155
Consultants			1	1	+1		+1		+0	2
Medical & Dental			1	1	+1		+1		+0	2
Nurse/ Midwife Manager	14	17	22	21	+7	+48.1%	+4	+20.7%	-1	21
Nursing & Midwifery	14	17	22	21	+7	+48.1%	+4	+20.7%	-1	21
Health Science/ Diagnostics	3	4	14	14	+11	+360.0%	+10	+248.5%	+0	14
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	12	13	+9	+212.5%	+4	+49.9%	+0	13
Health & Social Care Professionals	8	12	26	26	+18	+228.8%	+14	+113.8%	+0	27
Management (VIII & above)	31	34	37	37	+6	+18.6%	+3	+9.5%	+0	38
Administrative/ Supervisory (V to VII)	34	54	59	57	+23	+69.0%	+3	+5.6%	-2	61
Clerical (III & IV)	4	9	6	6	+2	+53.1%	-3	-32.8%	+0	6
Management & Administrative	69	97	102	101	+31	+45.2%	+3	+3.4%	-2	105



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 1	5,468	6,398	6,678	6,707	+1,239	+22.6%	+309	+4.8%	+29	7,601
Consultants	34	39	41	42	+9	+25.3%	+4	+9.1%	+1	44
Registrars	65	77	85	83	+18	+27.6%	+7	+8.6%	-1	88
SHO/ Interns	26	22	22	25	-1	-4.5%	+3	+15.1%	+3	26
Medical/ Dental, other	80	72	58	64	-16	-20.2%	-8	-11.1%	+5	95
Medical & Dental	205	209	206	215	+9	+4.5%	+5	+2.6%	+8	253
Nurse/ Midwife Manager	350	375	395	397	+48	+13.6%	+22	+6.0%	+2	418
Nurse/ Midwife Specialist & AN/MP	102	170	198	202	+100	+98.3%	+32	+19.0%	+4	213
Staff Nurse/ Staff Midwife	1014	1086	1089	1095	+81	+7.9%	+9	+0.8%	+6	1,236
Public Health Nurse	156	152	163	163	+7	+4.5%	+11	+7.0%	+0	186
Nursing/ Midwifery Student	21	21	26	24	+3	+13.1%	+3	+15.3%	-2	26
Nursing/ Midwifery other	6	8	7	8	+2	+41.2%	0	-0.5%	+1	9
Nursing & Midwifery	1,648	1,811	1,877	1,889	+240	+14.6%	+78	+4.3%	+12	2,088
Therapy Professions	316	405	419	422	+106	+33.5%	+17	+4.2%	+4	478
Health Science/ Diagnostics	7	9	11	11	+5	+70.8%	+2	+19.4%	+1	13
Social Care	11	21	31	32	+20	+181.0%	+11	+54.0%	+0	34
Social Workers	85	107	121	121	+36	+42.2%	+14	+12.9%	-1	131
Psychologists	60	64	70	67	+7	+11.8%	+3	+5.3%	-3	77
Pharmacy	2	3	4	4	+2	+136.0%	+1	+39.9%	+0	4
H&SC, Other	32	47	50	49	+17	+52.2%	+3	+6.1%	0	61
Health & Social Care Professionals	513	655	705	706	+193	+37.6%	+51	+7.8%	+1	798
Management (VIII & above)	60	81	83	84	+24	+40.2%	+3	+3.8%	+0	86
Administrative/ Supervisory (V to VII)	135	243	287	284	+149	+109.8%	+41	+17.0%	-3	298
Clerical (III & IV)	456	554	571	573	+118	+25.9%	+20	+3.5%	+3	649
Management & Administrative	651	877	941	941	+291	+44.7%	+64	+7.3%	+1	1,033
Support	306	283	288	288	-17	-5.7%	+5	+1.9%	+1	361
Maintenance/ Technical	36	37	35	35	-1	-2.9%	-2	-5.4%	0	36
General Support	342	320	323	323	-18	-5.4%	+4	+1.1%	+0	397
Health Care Assistants	1423	1592	1609	1608	+185	+13.0%	+16	+1.0%	-1	1,801
Home Help	556	764	828	837	+281	+50.5%	+73	+9.6%	+9	1,020
Care, other	131	170	189	188	+58	+44.2%	+19	+11.2%	0	211
Patient & Client Care	2,110	2,526	2,626	2,633	+524	+24.8%	+108	+4.3%	+7	3,032



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 2	5,545	5,972	6,161	6,167	+623	+11.2%	+195	+3.3%	+6	7,093
Consultants	42	43	50	51	+9	+21.5%	+8	+18.4%	+1	57
Registrars	75	91	96	96	+21	+28.3%	+6	+6.5%	+1	101
SHO/ Interns	36	43	40	40	+4	+11.1%	-3	-6.9%	0	41
Medical/ Dental, other	59	57	55	55	-4	-6.8%	-3	-4.6%	0	73
Medical & Dental	212	234	241	242	+30	+14.3%	+8	+3.6%	+2	272
Nurse/ Midwife Manager	309	331	332	336	+27	+8.9%	+6	+1.7%	+4	353
Nurse/ Midwife Specialist & AN/MP	93	141	168	167	+75	+80.6%	+26	+18.4%	-1	177
Staff Nurse/ Staff Midwife	898	916	906	905	+7	+0.8%	-11	-1.2%	-2	1,028
Public Health Nurse	192	187	187	190	-2	-1.0%	+2	+1.3%	+2	217
Nursing/ Midwifery Student	9	25	29	26	+17	+195.9%	+1	+3.0%	-3	27
Nursing/ Midwifery other	2	4	4	4	+2	+100.0%	+0	+0.0%	+0	4
Nursing & Midwifery	1,502	1,604	1,627	1,628	+126	+8.4%	+24	+1.5%	+1	1,806
Therapy Professions	338	421	444	448	+109	+32.3%	+27	+6.3%	+4	508
Health Science/ Diagnostics	6	10	9	8	+2	+25.6%	-2	-16.2%	0	9
Social Care	245	300	338	338	+92	+37.7%	+38	+12.6%	0	401
Social Workers	84	102	107	108	+24	+28.5%	+5	+5.3%	+0	123
Psychologists	73	88	95	92	+19	+25.4%	+4	+4.4%	-3	104
Pharmacy	5	6	7	7	+3	+58.9%	+1	+24.1%	0	9
H&SC, Other	59	77	84	86	+27	+45.1%	+9	+11.3%	+1	99
Health & Social Care Professionals	811	1,004	1,084	1,086	+275	+34.0%	+82	+8.2%	+2	1,253
Management (VIII & above)	56	70	67	67	+11	+19.5%	-4	-5.2%	0	68
Administrative/ Supervisory (V to VII)	134	235	273	273	+139	+104.3%	+38	+15.9%	+0	284
Clerical (III & IV)	468	451	493	487	+19	+4.1%	+36	+7.9%	-5	545
Management & Administrative	657	757	832	827	+169	+25.8%	+70	+9.2%	-5	897
Support	158	140	133	132	-26	-16.2%	-8	-5.6%	-1	198
Maintenance/ Technical	68	79	78	79	+11	+15.5%	0	-0.6%	+0	81
General Support	226	219	211	211	-15	-6.6%	-8	-3.8%	-1	279
Health Care Assistants	1367	1412	1462	1469	+101	+7.4%	+57	+4.0%	+7	1,695
Home Help	499	407	378	376	-124	-24.7%	-31	-7.7%	-3	493
Care, other	271	335	325	329	+58	+21.5%	-6	-1.7%	+4	398
Patient & Client Care	2,137	2,154	2,165	2,173	+36	+1.7%	+20	+0.9%	+8	2,586



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 3	4,357	5,069	5,324	5,356	+999	+22.9%	+286	+5.7%	+32	6,251
Consultants	27	33	34	34	+6	+23.6%	+0	+0.8%	0	39
Registrars	42	47	56	56	+14	+34.5%	+9	+20.1%	+0	56
SHO/ Interns	25	35	24	22	-3	-11.9%	-13	-37.8%	-2	22
Medical/ Dental, other	58	52	52	53	-5	-8.3%	+1	+2.6%	+1	70
Medical & Dental	152	167	165	165	+13	+8.6%	-2	-1.4%	-1	187
Nurse/ Midwife Manager	246	262	273	276	+30	+12.1%	+14	+5.4%	+3	288
Nurse/ Midwife Specialist & AN/MP	56	75	92	98	+42	+76.4%	+23	+30.1%	+6	106
Staff Nurse/ Staff Midwife	787	842	862	864	+77	+9.8%	+22	+2.6%	+3	971
Public Health Nurse	127	126	124	125	-2	-1.6%	-1	-0.5%	+1	152
Nursing/ Midwifery Student	20	11	15	24	+4	+18.8%	+13	+116.1%	+9	34
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+7.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,370	1,392	+151	+12.2%	+72	+5.4%	+22	1,555
Therapy Professions	214	278	317	322	+108	+50.5%	+44	+15.9%	+5	361
Health Science/ Diagnostics	5	9	10	10	+4	+76.2%	+0	+5.0%	0	11
Social Care	245	282	274	273	+28	+11.4%	-10	-3.4%	-2	319
Social Workers	59	67	66	66	+6	+10.4%	-2	-2.7%	-1	73
Psychologists	124	128	141	142	+18	+14.5%	+14	+10.9%	+1	150
Pharmacy	5	6	7	7	+2	+37.5%	+1	+19.3%	+0	8
H&SC, Other	32	36	36	36	+3	+10.8%	+0	+0.0%	-1	43
Health & Social Care Professionals	684	805	851	853	+169	+24.8%	+48	+6.0%	+2	965
Management (VIII & above)	38	56	61	60	+22	+58.1%	+4	+8.0%	-1	61
Administrative/ Supervisory (V to VII)	132	210	222	223	+91	+68.8%	+13	+6.1%	+1	232
Clerical (III & IV)	320	348	407	404	+84	+26.2%	+56	+16.2%	-2	449
Management & Administrative	491	614	690	688	+197	+40.1%	+74	+12.0%	-2	742
Support	163	142	142	145	-18	-11.0%	+3	+2.0%	+2	173
Maintenance/ Technical	77	84	89	89	+12	+15.5%	+6	+6.7%	+1	92
General Support	240	226	231	234	-6	-2.5%	+9	+3.8%	+3	265
Health Care Assistants	1140	1298	1340	1345	+205	+18.0%	+46	+3.6%	+5	1,655
Home Help	176	342	360	364	+188	+106.9%	+22	+6.4%	+4	523
Care, other	234	296	316	315	+81	+34.8%	+19	+6.3%	-1	359
Patient & Client Care	1,549	1,937	2,016	2,024	+474	+30.6%	+87	+4.5%	+7	2,537



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 4	8,189	8,961	8,902	8,968	+779	+9.5%	+7	+0.1%	+66	10,960
Consultants	55	70	76	75	+20	+36.4%	+5	+7.6%	-1	88
Registrars	103	96	109	111	+8	+7.4%	+15	+15.7%	+2	119
SHO/ Interns	38	46	56	58	+20	+51.3%	+11	+24.3%	+2	59
Medical/ Dental, other	111	140	134	133	+21	+19.0%	-7	-5.1%	-1	239
Medical & Dental	308	352	374	376	+68	+22.2%	+24	+7.0%	+2	505
Nurse/ Midwife Manager	433	490	491	497	+65	+15.0%	+8	+1.6%	+7	537
Nurse/ Midwife Specialist & AN/MP	81	106	149	147	+66	+81.6%	+41	+39.1%	-3	159
Staff Nurse/ Staff Midwife	1446	1532	1446	1488	+42	+2.9%	-44	-2.9%	+42	1,781
Public Health Nurse	216	216	212	209	-7	-3.4%	-8	-3.6%	-3	267
Nursing/ Midwifery Student	60	18	30	27	-33	-54.8%	+9	+47.3%	-3	28
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,329	2,369	+134	+6.0%	+6	+0.3%	+40	2,773
Therapy Professions	448	549	574	579	+131	+29.3%	+30	+5.4%	+5	676
Health Science/ Diagnostics	12	14	13	13	+1	+11.9%	-1	-7.5%	0	15
Social Care	240	272	285	278	+38	+15.9%	+6	+2.1%	-7	318
Social Workers	115	147	167	171	+56	+49.1%	+24	+16.5%	+4	190
Psychologists	138	156	157	156	+18	+12.9%	0	-0.1%	-1	173
Pharmacy	8	9	13	12	+4	+53.4%	+4	+43.1%	0	18
H&SC, Other	60	72	78	79	+19	+31.2%	+7	+9.7%	+1	102
Health & Social Care Professionals	1,020	1,219	1,287	1,288	+268	+26.3%	+69	+5.7%	+2	1,492
Management (VIII & above)	73	90	97	98	+25	+35.0%	+8	+8.9%	+2	102
Administrative/ Supervisory (V to VII)	161	254	313	317	+157	+97.2%	+63	+24.9%	+5	337
Clerical (III & IV)	505	572	609	622	+117	+23.2%	+50	+8.7%	+13	749
Management & Administrative	738	916	1,018	1,037	+299	+40.5%	+121	+13.2%	+19	1,188
Support	337	353	290	286	-51	-15.3%	-68	-19.2%	-5	368
Maintenance/ Technical	22	22	18	18	-4	-18.1%	-4	-17.1%	+0	21
General Support	359	375	308	304	-55	-15.4%	-71	-19.0%	-5	389
Health Care Assistants	1954	2135	2093	2102	+148	+7.6%	-32	-1.5%	+9	2,443
Home Help	1124	1076	945	944	-180	-16.0%	-132	-12.3%	-1	1,501
Care, other	450	524	547	547	+97	+21.6%	+23	+4.3%	0	669
Patient & Client Care	3,528	3,735	3,585	3,593	+65	+1.8%	-142	-3.8%	+8	4,613



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 5	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Consultants	30	36	38	39	+9	+28.4%	+3	+7.1%	+0	41
Registrars	29	41	52	53	+24	+82.1%	+11	+27.4%	+1	54
SHO/ Interns	37	32	34	35	-2	-5.9%	+2	+7.6%	+1	35
Medical/ Dental, other	65	75	72	72	+7	+10.2%	-3	-4.6%	-1	99
Medical & Dental	161	185	197	198	+37	+22.9%	+13	+7.0%	+1	229
Nurse/ Midwife Manager	345	375	381	385	+40	+11.5%	+10	+2.6%	+4	407
Nurse/ Midwife Specialist & AN/MP	53	112	156	160	+107	+203.0%	+49	+43.6%	+4	172
Staff Nurse/ Staff Midwife	962	982	985	1001	+39	+4.1%	+19	+1.9%	+16	1,149
Public Health Nurse	176	165	163	160	-16	-8.9%	-4	-2.6%	-2	193
Nursing/ Midwifery Student	8	11	45	33	+25	+323.9%	+23	+211.4%	-12	37
Nursing/ Midwifery other	4	4	6	6	+1	+30.0%	+1	+31.1%	+0	6
Nursing & Midwifery	1,549	1,649	1,736	1,746	+197	+12.7%	+97	+5.9%	+10	1,964
Therapy Professions	325	369	397	399	+73	+22.5%	+30	+8.0%	+1	457
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	0	12
Social Care	164	174	177	178	+14	+8.4%	+4	+2.3%	+0	213
Social Workers	61	70	79	79	+18	+29.7%	+9	+13.3%	-1	88
Psychologists	79	80	92	93	+14	+17.5%	+13	+16.2%	+0	105
Pharmacy	1	3	2	2	+1	+71.0%	-1	-40.0%	0	2
H&SC, Other	34	50	52	51	+17	+49.5%	+1	+1.6%	-1	56
Health & Social Care Professionals	668	752	812	811	+144	+21.5%	+59	+7.9%	0	933
Management (VIII & above)	44	72	71	69	+25	+57.2%	-3	-4.1%	-2	70
Administrative/ Supervisory (V to VII)	130	215	244	244	+114	+87.5%	+29	+13.4%	+0	254
Clerical (III & IV)	329	398	445	450	+121	+36.7%	+52	+13.0%	+5	508
Management & Administrative	504	686	761	763	+260	+51.6%	+78	+11.4%	+3	832
Support	303	279	272	270	-33	-10.8%	-9	-3.1%	-2	338
Maintenance/ Technical	32	29	29	28	-4	-11.7%	-1	-4.9%	-1	31
General Support	334	308	301	298	-36	-10.9%	-10	-3.3%	-3	369
Health Care Assistants	1178	1281	1369	1367	+189	+16.0%	+86	+6.8%	-2	1,568
Home Help	665	648	639	642	-23	-3.5%	-6	-0.9%	+2	903
Care, other	218	297	313	315	+97	+44.4%	+18	+6.2%	+2	378
Patient & Client Care	2,061	2,225	2,321	2,324	+263	+12.7%	+99	+4.4%	+3	2,849



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 6	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Consultants	48	58	64	65	+17	+35.1%	+7	+12.3%	+1	73
Registrars	49	63	75	76	+27	+55.1%	+12	+19.4%	+1	80
SHO/ Interns	16	16	20	20	+5	+29.0%	+4	+24.2%	0	27
Medical/ Dental, other	51	49	47	47	-4	-7.8%	-1	-2.7%	+0	69
Medical & Dental	164	186	206	208	+44	+27.1%	+22	+11.8%	+2	249
Nurse/ Midwife Manager	211	210	220	221	+10	+4.8%	+11	+5.1%	+1	230
Nurse/ Midwife Specialist & AN/MP	21	37	60	61	+41	+196.9%	+25	+67.0%	+1	68
Staff Nurse/ Staff Midwife	542	556	563	567	+25	+4.6%	+11	+2.0%	+3	620
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	950	957	+51	+5.7%	+43	+4.8%	+7	1,043
Therapy Professions	238	252	278	283	+45	+18.7%	+31	+12.1%	+5	336
Health Science/ Diagnostics	18	17	17	17	-1	-4.5%	+0	+1.8%	0	20
Social Care	364	413	405	406	+41	+11.3%	-8	-1.9%	+1	466
Social Workers	57	71	72	70	+13	+22.9%	-1	-1.4%	-2	78
Psychologists	56	68	80	80	+24	+42.6%	+13	+18.6%	+1	94
Pharmacy	4	9	7	7	+4	+103.0%	-1	-15.4%	+1	11
H&SC, Other	14	17	24	26	+12	+80.9%	+9	+55.2%	+2	29
Health & Social Care Professionals	752	847	882	889	+138	+18.3%	+43	+5.0%	+7	1,034
Management (VIII & above)	68	95	88	89	+21	+31.6%	-6	-6.3%	+1	94
Administrative/ Supervisory (V to VII)	170	241	252	251	+81	+47.6%	+10	+4.1%	-1	279
Clerical (III & IV)	237	259	280	286	+49	+20.7%	+27	+10.5%	+6	333
Management & Administrative	475	596	621	627	+151	+31.9%	+31	+5.2%	+6	706
Support	191	177	179	180	-11	-5.9%	+3	+1.9%	+1	214
Maintenance/ Technical	23	22	24	24	+1	+5.9%	+2	+7.2%	+0	26
General Support	214	199	203	204	-10	-4.6%	+5	+2.5%	+1	240
Health Care Assistants	538	556	578	585	+47	+8.6%	+29	+5.2%	+7	666
Care, other	330	324	318	319	-11	-3.2%	-4	-1.3%	+2	409
Patient & Client Care	869	880	895	904	+36	+4.1%	+25	+2.8%	+9	1,075



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 7	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Consultants	60	63	70	69	+10	+16.1%	+6	+9.9%	0	73
Registrars	95	104	105	105	+10	+10.3%	+1	+1.0%	0	109
SHO/ Interns	36	47	58	56	+20	+57.2%	+10	+20.9%	-1	57
Medical/ Dental, other	80	63	65	67	-14	-17.2%	+3	+5.5%	+2	97
Medical & Dental	271	276	297	297	+26	+9.6%	+20	+7.4%	-1	336
Nurse/ Midwife Manager	396	455	459	460	+64	+16.2%	+6	+1.2%	+1	487
Nurse/ Midwife Specialist & AN/MP	94	133	151	155	+61	+64.8%	+22	+16.4%	+4	170
Staff Nurse/ Staff Midwife	993	1060	1028	1031	+39	+3.9%	-28	-2.7%	+3	1,174
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
Nursing/ Midwifery Student	32	28	22	18	-14	-42.6%	-9	-33.5%	-4	20
Nursing/ Midwifery other	10	11	10	8	-2	-16.3%	-3	-26.6%	-1	11
Nursing & Midwifery	1,700	1,851	1,832	1,831	+131	+7.7%	-20	-1.4%	-1	2,050
Therapy Professions	450	490	480	480	+30	+6.7%	-10	-2.1%	+0	548
Health Science/ Diagnostics	3	11	11	9	+6	+184.8%	-2	-17.8%	-2	11
Social Care	371	477	490	498	+126	+34.0%	+20	+4.2%	+8	536
Social Workers	105	123	128	127	+23	+21.8%	+5	+3.8%	-1	140
Psychologists	81	96	106	109	+29	+35.7%	+13	+13.5%	+3	123
Pharmacy	40	41	43	45	+5	+12.9%	+4	+10.5%	+2	52
H&SC, Other	44	45	49	51	+6	+13.7%	+5	+11.5%	+1	59
Health & Social Care Professionals	1,094	1,284	1,307	1,320	+225	+20.6%	+35	+2.7%	+12	1,469
Management (VIII & above)	73	109	97	98	+25	+34.3%	-11	-10.2%	+1	99
Administrative/ Supervisory (V to VII)	182	287	324	323	+140	+77.0%	+36	+12.6%	-1	338
Clerical (III & IV)	351	439	481	482	+131	+37.5%	+43	+9.9%	+1	537
Management & Administrative	606	834	902	903	+297	+49.0%	+68	+8.2%	+1	974
Support	410	382	376	372	-38	-9.3%	-10	-2.6%	-3	468
Maintenance/ Technical	41	46	53	52	+11	+26.8%	+6	+13.4%	-1	60
General Support	452	428	428	424	-27	-6.0%	-4	-0.9%	-4	528
Health Care Assistants	1655	1752	1864	1873	+219	+13.2%	+121	+6.9%	+9	2,189
Home Help	127	131	146	148	+21	+16.8%	+18	+13.6%	+2	248
Care, other	610	659	663	670	+59	+9.7%	+11	+1.7%	+7	760
Patient & Client Care	2,392	2,541	2,673	2,691	+299	+12.5%	+150	+5.9%	+18	3,197



Employment Report by Hospital Groups & CHOs: DEC 2023

CHO 8

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 8	6,135	6,514	6,781	6,792	+657	+10.7%	+278	+4.3%	+11	8,029
Consultants	42	42	44	43	+1	+2.7%	+1	+2.6%	0	46
Registrars	106	122	123	121	+15	+13.9%	-2	-1.5%	-2	124
SHO/ Interns	38	29	37	37	-1	-2.9%	+8	+27.5%	-1	38
Medical/ Dental, other	72	65	60	63	-10	-13.2%	-2	-3.4%	+3	83
Medical & Dental	259	259	264	264	+5	+2.0%	+5	+2.0%	0	291
Nurse/ Midwife Manager	372	376	382	385	+14	+3.6%	+9	+2.4%	+3	409
Nurse/ Midwife Specialist & AN/MP	100	131	144	148	+48	+48.1%	+17	+12.7%	+4	162
Staff Nurse/ Staff Midwife	998	1023	1023	1041	+43	+4.4%	+18	+1.8%	+19	1,192
Public Health Nurse	199	220	212	215	+16	+7.8%	-6	-2.6%	+3	252
Nursing/ Midwifery Student	4	10	19	9	+4	+95.8%	-1	-9.2%	-11	11
Nursing/ Midwifery other	9	10	11	11	+1	+15.8%	+1	+5.8%	+0	12
Nursing & Midwifery	1,682	1,770	1,791	1,809	+126	+7.5%	+38	+2.2%	+18	2,038
Therapy Professions	377	378	423	423	+46	+12.3%	+45	+12.0%	+1	500
Health Science/ Diagnostics	7	13	12	11	+4	+55.9%	-2	-15.0%	-1	12
Social Care	368	421	422	422	+55	+14.8%	+1	+0.2%	+0	508
Social Workers	88	108	110	112	+24	+27.5%	+4	+3.8%	+1	127
Psychologists	120	111	112	117	-3	-2.6%	+6	+5.5%	+5	126
Pharmacy	7	11	10	10	+2	+34.1%	-1	-13.3%	0	13
H&SC, Other	52	61	61	63	+11	+21.1%	+3	+4.5%	+3	71
Health & Social Care Professionals	1,019	1,103	1,150	1,159	+140	+13.7%	+56	+5.0%	+9	1,357
Management (VIII & above)	62	84	82	80	+17	+27.5%	-5	-5.4%	-2	81
Administrative/ Supervisory (V to VII)	176	240	276	275	+98	+55.7%	+34	+14.3%	-1	289
Clerical (III & IV)	507	532	628	623	+116	+22.8%	+91	+17.1%	-5	718
Management & Administrative	746	856	985	977	+231	+31.0%	+121	+14.1%	-8	1,088
Support	127	105	106	106	-21	-16.7%	+1	+1.3%	+0	133
Maintenance/ Technical	69	61	71	71	+3	+3.6%	+10	+16.2%	0	72
General Support	196	166	177	177	-19	-9.6%	+11	+6.8%	+0	205
Health Care Assistants	1577	1670	1726	1723	+146	+9.3%	+54	+3.2%	-2	2,089
Home Help	418	415	421	417	-2	-0.4%	+2	+0.4%	-5	649
Care, other	237	275	267	266	+29	+12.0%	-9	-3.1%	-1	312
Patient & Client Care	2,233	2,359	2,414	2,406	+173	+7.7%	+47	+2.0%	-8	3,050



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CHO 9

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total CHO 9	6,582	7,230	7,306	7,342	+760	+11.5%	+112	+1.6%	+37	8,416
Consultants	68	71	77	79	+10	+15.0%	+8	+11.7%	+1	85
Registrars	98	128	122	119	+21	+21.0%	-9	-7.2%	-3	123
SHO/ Interns	66	52	82	81	+15	+22.0%	+29	+56.0%	-1	83
Medical/ Dental, other	57	56	55	54	-3	-5.5%	-3	-4.5%	-2	68
Medical & Dental	290	306	337	332	+42	+14.6%	+25	+8.3%	-5	359
Nurse/ Midwife Manager	435	488	508	513	+78	+18.0%	+25	+5.1%	+6	550
Nurse/ Midwife Specialist & AN/MP	85	149	163	160	+75	+88.5%	+11	+7.4%	-3	172
Staff Nurse/ Staff Midwife	1196	1214	1170	1177	-19	-1.6%	-37	-3.1%	+7	1,325
Public Health Nurse	176	172	172	171	-4	-2.4%	-1	-0.4%	-1	201
Nursing/ Midwifery Student	55	43	28	43	-12	-21.6%	+0	+0.7%	+15	61
Nursing/ Midwifery other	20	20	17	17	-2	-12.5%	-3	-14.4%	0	19
Nursing & Midwifery	1,966	2,087	2,058	2,082	+116	+5.9%	-5	-0.2%	+24	2,328
Therapy Professions	486	587	571	580	+94	+19.3%	-7	-1.1%	+9	657
Health Science/ Diagnostics	37	26	28	27	-10	-26.4%	+1	+4.5%	-1	28
Social Care	695	804	791	790	+95	+13.7%	-14	-1.7%	0	968
Social Workers	125	161	162	164	+39	+30.9%	+3	+2.1%	+2	177
Psychologists	164	187	199	200	+37	+22.3%	+14	+7.3%	+1	220
Pharmacy	25	27	32	33	+8	+32.7%	+6	+22.1%	+1	41
H&SC, Other	71	64	74	76	+5	+7.1%	+11	+17.4%	+2	86
Health & Social Care Professionals	1,603	1,856	1,857	1,871	+268	+16.7%	+15	+0.8%	+14	2,177
Management (VIII & above)	79	97	101	103	+23	+29.4%	+6	+6.3%	+2	104
Administrative/ Supervisory (V to VII)	208	360	398	404	+196	+94.3%	+44	+12.2%	+6	430
Clerical (III & IV)	451	522	555	549	+98	+21.7%	+27	+5.2%	-6	627
Management & Administrative	739	979	1,054	1,056	+317	+42.9%	+77	+7.9%	+2	1,161
Support	452	383	363	365	-87	-19.3%	-18	-4.8%	+2	441
Maintenance/ Technical	35	36	34	35	0	-0.1%	0	-0.7%	+1	37
General Support	487	419	397	400	-87	-17.9%	-19	-4.5%	+3	478
Health Care Assistants	1278	1315	1349	1350	+73	+5.7%	+35	+2.6%	+1	1,623
Care, other	221	269	254	252	+31	+14.0%	-17	-6.3%	-2	290
Patient & Client Care	1,499	1,584	1,603	1,602	+103	+6.9%	+18	+1.1%	-1	1,913



Employment Report by Hospital Groups & CHOs: DEC 2023

other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total other Community Services	640	740	827	840	+200	+31.2%	+101	+13.6%	+14	883
Consultants	17	17	18	18	+2	+10.0%	+2	+9.2%	+0	20
Registrars	25	30	32	33	+8	+32.5%	+3	+11.1%	+1	34
SHO/ Interns	2	5	2		-2	-100.0%	-5	-100.0%	-2	
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	52	51	+8	+18.1%	0	-0.3%	-1	54
Nurse/ Midwife Manager	66	88	88	91	+25	+37.3%	+3	+3.2%	+3	94
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+3	+35.9%	+0	+1.9%	+0	12
Staff Nurse/ Staff Midwife	174	156	167	170	-4	-2.1%	+14	+9.0%	+3	179
Nursing/ Midwifery Student			3	3	+3		+3		0	3
Nursing/ Midwifery other	1	2	2	2	+1	+99.0%	+0	+1.0%	0	2
Nursing & Midwifery	249	257	271	277	+28	+11.2%	+20	+7.8%	+6	290
Therapy Professions	11	10	9	10	-1	-10.1%	+0	+1.6%	+1	10
Health Science/ Diagnostics	9	8	8	8	-1	-7.3%	+0	+3.6%	+0	8
Social Care	4	3	4	5	+1	+37.3%	+2	+74.8%	+1	5
Social Workers	29	15	19	19	-10	-33.3%	+4	+26.7%	+1	22
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	15	15	+12	+446.2%	+3	+21.2%	+0	15
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	64	67	+2	+3.3%	+10	+17.9%	+2	70
Management (VIII & above)	65	73	82	81	+16	+24.5%	+8	+11.4%	0	83
Administrative/ Supervisory (V to VII)	78	114	123	125	+47	+60.3%	+11	+9.7%	+1	130
Clerical (III & IV)	70	75	96	101	+31	+43.9%	+27	+35.8%	+5	109
Management & Administrative	214	261	301	307	+94	+43.9%	+46	+17.6%	+6	322
Support	14	25	20	20	+6	+41.8%	-5	-19.9%	+0	22
Maintenance/ Technical	3	9	7	6	+3	+108.3%	-3	-30.3%	-1	7
General Support	17	34	28	27	+9	+53.3%	-8	-22.6%	-1	29
Health Care Assistants	37	65	82	83	+46	+126.0%	+19	+28.6%	+1	89
Care, other	15	14	28	28	+13	+83.0%	+14	+99.0%	0	29
Patient & Client Care	52	79	110	111	+59	+113.3%	+33	+41.3%	+1	118



Employment Report by Hospital Groups & CHOs: DEC 2023

Health & Wellbeing

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Health & Wellbeing	574	676	628	636	+62	+10.8%	-40	-5.9%	+8	689
Consultants	1	25	39	42	+41	+4,076.0%	+17	+66.4%	+2	43
Registrars	28	36	30	29	+2	+6.7%	-6	-17.5%	0	32
Medical/ Dental, other	89	81	58	57	-32	-36.3%	-24	-29.3%	-1	65
Medical & Dental	118	141	127	128	+10	+8.6%	-13	-9.3%	+1	140
Nurse/ Midwife Manager	14	43	34	35	+21	+155.3%	-8	-17.8%	+1	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	18	19	+18	+1,195.3%	-4	-18.4%	+1	22
Public Health Nurse	4	2	2	2	-2	-53.5%	+0	+9.5%	0	3
Nursing & Midwifery	23	70	56	58	+35	+149.4%	-12	-16.9%	+2	64
Therapy Professions	18	6	4	4	-14	-76.4%	-1	-25.3%	0	5
Health Science/ Diagnostics	60	46	43	43	-17	-28.2%	-3	-6.1%	+1	50
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	4	+2	+89.0%	0	-3.8%	-1	4
H&SC, Other	34	69	89	88	+54	+157.9%	+19	+27.0%	-1	94
Health & Social Care Professionals	115	126	142	140	+25	+21.3%	+14	+11.3%	-2	154
Management (VIII & above)	44	66	56	57	+14	+31.5%	-8	-12.3%	+1	59
Administrative/ Supervisory (V to VII)	137	163	158	160	+22	+16.3%	-3	-1.9%	+2	168
Clerical (III & IV)	100	103	85	89	-11	-10.7%	-14	-13.9%	+4	100
Management & Administrative	281	332	299	306	+26	+9.1%	-25	-7.7%	+7	327
Support	1	2	1	1	+0	+9.6%	-1	-44.2%	0	2
General Support	1	2	1	1	+0	+9.6%	-1	-44.2%	0	2
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	+0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	+0	2



Employment Report by Hospital Groups & CHOs: DEC 2023

National & Central Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total National & Central Services	4,616	5,492	6,134	6,204	+1,588	+34.4%	+712	+13.0%	+71	6,567
Consultants	43	43	45	45	+1	+3.5%	+2	+3.8%	0	49
Registrars	24	30	48	47	+23	+97.2%	+17	+58.4%	-1	49
SHO/ Interns	1	1	0		-1	-100.0%	-1	-100.0%	0	
Medical/ Dental, other	27	29	47	48	+21	+76.7%	+20	+68.2%	+1	66
Medical & Dental	95	103	141	140	+45	+46.8%	+37	+36.2%	-1	164
Nurse/ Midwife Manager	105	137	147	147	+41	+39.4%	+9	+6.8%	0	166
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	+2	+17.5%	+1	+5.4%	0	15
Staff Nurse/ Staff Midwife	1	9	7	9	+8	+547.9%	+0	+3.8%	+2	11
Public Health Nurse			1	1	+1		+1		+0	1
Nursing/ Midwifery other	67	72	74	74	+6	+9.5%	+1	+2.0%	-1	79
Nursing & Midwifery	184	229	241	242	+58	+31.6%	+13	+5.5%	+1	272
Therapy Professions	2	11	8	9	+7	+279.4%	-2	-18.1%	+1	10
Health Science/ Diagnostics	90	87	92	90	+0	+0.5%	+3	+3.7%	-1	121
Social Workers	4	19	19	18	+14	+372.4%	-1	-5.8%	-1	19
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	71	71	+34	+92.5%	+11	+17.9%	+0	74
H&SC, Other	535	559	588	595	+60	+11.3%	+36	+6.4%	+7	641
Health & Social Care Professionals	669	736	779	784	+115	+17.3%	+48	+6.5%	+5	866
Management (VIII & above)	666	833	903	902	+236	+35.5%	+69	+8.2%	-1	918
Administrative/ Supervisory (V to VII)	1234	1784	2092	2116	+882	+71.4%	+332	+18.6%	+24	2,200
Clerical (III & IV)	1401	1457	1591	1629	+227	+16.2%	+172	+11.8%	+38	1,744
Management & Administrative	3,302	4,074	4,587	4,647	+1,345	+40.7%	+573	+14.1%	+60	4,862
Support	113	109	136	136	+24	+20.8%	+28	+25.6%	+0	142
Maintenance/ Technical	239	225	238	241	+2	+1.0%	+16	+7.2%	+4	246
General Support	352	334	374	378	+26	+7.4%	+44	+13.2%	+4	388
Health Care Assistants	10	15	12	13	+3	+24.5%	-2	-12.0%	+1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	13	14	-1	-8.5%	-2	-11.2%	+1	15



Employment Report by Administration: DEC 2023

Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total	76,898	89,227	94,083	94,696	+17,798	+23.1%	+5,469	+6.1%	+613	105,769
Consultants	1,899	2,184	2,430	2,437	+538	+28.3%	+253	+11.6%	+6	2,601
Medical/ Dental, other	763	755	721	729	-34	-4.5%	-26	-3.5%	+8	1,026
Registrars	2,314	2,714	2,898	2,904	+590	+25.5%	+190	+7.0%	+6	2,993
SHO/ Interns	2,046	2,425	2,708	2,738	+692	+33.8%	+313	+12.9%	+30	2,782
Medical & Dental	7,023	8,078	8,757	8,807	+1,785	+25.4%	+729	+9.0%	+50	9,402
Nurse/ Midwife Manager	4,987	5,859	6,241	6,289	+1,302	+26.1%	+430	+7.3%	+48	6,744
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,371	2,397	+1,124	+88.2%	+413	+20.8%	+26	2,583
Nursing/ Midwifery other	183	200	214	215	+31	+17.1%	+15	+7.4%	+1	239
Nursing/ Midwifery Student	384	393	395	323	-61	-15.9%	-70	-17.9%	-72	359
Public Health Nurse	1,539	1,504	1,493	1,492	-47	-3.1%	-12	-0.8%	-1	1,775
Staff Nurse/ Staff Midwife	16,581	18,811	19,334	19,650	+3,069	+18.5%	+839	+4.5%	+316	22,289
Nursing & Midwifery	24,948	28,751	30,047	30,365	+5,418	+21.7%	+1,614	+5.6%	+318	33,989
Health Science/ Diagnostics	2,626	2,994	3,105	3,106	+481	+18.3%	+112	+3.7%	+2	3,480
H&SC, Other	959	1,123	1,212	1,252	+293	+30.5%	+129	+11.5%	+40	1,409
Pharmacy	570	815	874	880	+310	+54.3%	+65	+8.0%	+6	1,001
Psychologists	767	835	918	923	+156	+20.3%	+88	+10.5%	+5	1,021
Social Care	178	196	217	218	+40	+22.5%	+21	+10.8%	+0	238
Social Workers	703	904	988	995	+292	+41.5%	+91	+10.0%	+6	1,098
Therapy Professions	3,645	4,481	4,746	4,783	+1,138	+31.2%	+302	+6.7%	+37	5,454
Health & Social Care Professionals	9,448	11,349	12,061	12,157	+2,709	+28.7%	+807	+7.1%	+96	13,701
Administrative/ Supervisory (V to VII)	3,342	5,380	6,151	6,189	+2,847	+85.2%	+809	+15.0%	+38	6,465
Clerical (III & IV)	8,411	9,302	10,045	10,105	+1,694	+20.1%	+803	+8.6%	+60	11,148
Management (VIII & above)	1,436	1,896	1,980	1,976	+540	+37.6%	+80	+4.2%	-4	2,011
Management & Administrative	13,188	16,578	18,176	18,271	+5,082	+38.5%	+1,693	+10.2%	+94	19,624
Maintenance/ Technical	807	824	848	846	+39	+4.9%	+22	+2.7%	-1	869
Support	4,835	5,524	5,630	5,589	+754	+15.6%	+66	+1.2%	-40	6,340
General Support	5,642	6,348	6,477	6,436	+794	+14.1%	+88	+1.4%	-41	7,209
Ambulance Staff	1,828	1,932	2,085	2,104	+276	+15.1%	+172	+8.9%	+19	2,152
Care, other	1,261	1,648	1,737	1,747	+485	+38.5%	+99	+6.0%	+10	2,003
Health Care Assistants	9,995	10,761	11,023	11,082	+1,087	+10.9%	+321	+3.0%	+59	12,352
Home Help	3,565	3,782	3,719	3,728	+162	+4.6%	-54	-1.4%	+8	5,337
Patient & Client Care	16,649	18,123	18,564	18,661	+2,011	+12.1%	+538	+3.0%	+96	21,844

Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total	26,690	30,874	32,984	33,210	+6,520	+24.4%	+2,336	+7.6%	+226	36,402
Consultants	1,303	1,629	1,741	1,745	+442	+33.9%	+116	+7.1%	+4	1,918
Medical/ Dental, other	23	29	30	30	+7	+30.4%	+1	+3.1%	0	43
Registrars	1,324	1,597	1,708	1,696	+372	+28.1%	+99	+6.2%	-12	1,735
SHO/ Interns	1,033	1,200	1,305	1,307	+274	+26.5%	+107	+8.9%	+2	1,317
Medical & Dental	3,683	4,456	4,784	4,778	+1,095	+29.7%	+323	+7.2%	-6	5,013
Nurse/ Midwife Manager	2,223	2,654	2,802	2,796	+573	+25.8%	+142	+5.3%	-7	3,073
Nurse/ Midwife Specialist & AN/MP	636	884	1,067	1,070	+434	+68.2%	+186	+21.0%	+3	1,185
Nursing/ Midwifery other	148	103	109	112	-36	-24.2%	+8	+8.2%	+3	130
Nursing/ Midwifery Student	238	308	215	210	-28	-11.6%	-98	-31.8%	-5	272
Staff Nurse/ Staff Midwife	6,916	7,701	8,371	8,536	+1,620	+23.4%	+836	+10.8%	+166	9,219
Nursing & Midwifery	10,161	11,650	12,564	12,724	+2,563	+25.2%	+1,074	+9.2%	+161	13,879
Health Science/ Diagnostics	1,848	2,037	2,079	2,087	+239	+12.9%	+50	+2.4%	+8	2,293
H&SC, Other	98	130	121	122	+25	+25.2%	-7	-5.6%	+1	144
Pharmacy	445	484	513	512	+67	+15.1%	+28	+5.8%	-1	551
Psychologists	92	115	140	142	+50	+54.2%	+27	+23.2%	+2	173
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
Social Workers	257	300	327	334	+77	+29.9%	+34	+11.3%	+7	365
Therapy Professions	1,028	1,231	1,283	1,294	+266	+25.9%	+63	+5.1%	+10	1,439
Health & Social Care Professionals	3,769	4,298	4,465	4,492	+723	+19.2%	+194	+4.5%	+27	4,966
Administrative/ Supervisory (V to VII)	1,451	1,841	2,101	2,104	+653	+45.0%	+264	+14.3%	+3	2,214
Clerical (III & IV)	2,772	3,015	3,195	3,184	+412	+14.9%	+170	+5.6%	-11	3,668
Management (VIII & above)	262	368	373	377	+114	+43.6%	+8	+2.2%	+4	385
Management & Administrative	4,486	5,224	5,669	5,665	+1,179	+26.3%	+441	+8.5%	-4	6,267
Maintenance/ Technical	238	266	260	261	+23	+9.7%	-4	-1.7%	+2	266
Support	2,415	2,590	2,553	2,591	+175	+7.3%	+0	+0.0%	+38	2,974
General Support	2,653	2,856	2,813	2,852	+199	+7.5%	-4	-0.1%	+39	3,240
Care, other	65	76	135	134	+69	+105.5%	+57	+74.9%	-1	153
Health Care Assistants	1,873	2,314	2,554	2,565	+692	+36.9%	+251	+10.8%	+10	2,884
Patient & Client Care	1,938	2,390	2,689	2,698	+760	+39.2%	+308	+12.9%	+9	3,037

Section 38 Voluntary Agencies

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total	16,225	17,645	17,985	18,079	+1,854	+11.4%	+434	+2.5%	+94	21,621
Consultants	48	56	64	64	+16	+32.7%	+8	+14.1%	+0	76
Medical/ Dental, other	24	29	27	27	+3	+10.9%	-2	-6.7%	+0	60
Registrars	43	42	40	41	-2	-5.3%	-2	-4.3%	+1	45
SHO/ Interns	36	36	45	44	+8	+23.6%	+8	+21.1%	-1	51
Medical & Dental	151	164	175	176	+25	+16.2%	+12	+7.2%	+1	232
Nurse/ Midwife Manager	776	832	821	825	+49	+6.3%	-7	-0.8%	+4	891
Nurse/ Midwife Specialist & AN/MP	84	106	114	113	+29	+35.1%	+7	+6.8%	-1	133
Nursing/ Midwifery other	19	24	19	19	0	-2.2%	-5	-21.6%	0	21
Nursing/ Midwifery Student	32	11	14	32	0	-0.9%	+21	+193.9%	+18	63
Staff Nurse/ Staff Midwife	2,190	2,245	2,141	2,169	-21	-1.0%	-76	-3.4%	+28	2,508
Nursing & Midwifery	3,101	3,217	3,108	3,157	+57	+1.8%	-60	-1.9%	+49	3,616
Health Science/ Diagnostics	23	20	20	20	-2	-10.1%	+0	+1.4%	0	24
H&SC, Other	65	53	57	59	-6	-8.9%	+6	+11.5%	+2	77
Pharmacy	23	24	25	27	+4	+16.8%	+3	+12.9%	+1	35
Psychologists	145	170	173	174	+29	+19.8%	+4	+2.3%	+1	198
Social Care	2,531	2,974	3,003	3,003	+472	+18.6%	+30	+1.0%	+1	3,533
Social Workers	206	226	230	230	+25	+12.1%	+4	+1.8%	+0	264
Therapy Professions	559	607	615	623	+64	+11.4%	+16	+2.6%	+8	709
Health & Social Care Professionals	3,552	4,074	4,124	4,137	+585	+16.5%	+63	+1.5%	+12	4,840
Administrative/ Supervisory (V to VII)	412	516	592	594	+182	+44.2%	+78	+15.0%	+2	647
Clerical (III & IV)	618	657	692	689	+71	+11.5%	+32	+4.9%	-3	849
Management (VIII & above)	147	182	182	186	+38	+26.1%	+4	+2.4%	+3	194
Management & Administrative	1,177	1,355	1,467	1,469	+292	+24.8%	+114	+8.4%	+2	1,690
Maintenance/ Technical	128	131	145	147	+19	+14.9%	+16	+12.5%	+2	164
Support	881	799	723	721	-160	-18.1%	-77	-9.7%	-1	975
General Support	1,009	930	868	869	-140	-13.9%	-61	-6.6%	+1	1,139
Care, other	1,595	1,671	1,657	1,664	+69	+4.3%	-7	-0.4%	+7	2,019
Health Care Assistants	5,640	6,234	6,586	6,608	+968	+17.2%	+374	+6.0%	+22	8,085
Patient & Client Care	7,235	7,905	8,243	8,272	+1,037	+14.3%	+367	+4.6%	+29	10,104

Employment Report by Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
National Ambulance Service	1,933	2,067	2,295	2,321	+388	+20.1%	254.24	+12.3%	+26	2,378
CHI Corporate	3	40	47	53	+50	+1,658.7%	+13	+31.5%	+6	54
CHI Programme	57	111	185	186	+130	+228.2%	+75	+67.5%	+1	190
CHI at Connolly	136	146	146	146	+10	+7.3%	-1	-0.4%	0	167
CHI at Crumlin	1,967	2,232	2,371	2,403	+436	+22.2%	+171	+7.7%	+32	2,669
CHI at Tallaght	255	305	318	321	+66	+25.7%	+16	+5.3%	+3	360
CHI at Temple Street	1,184	1,274	1,382	1,413	+228	+19.3%	+139	+10.9%	+31	1,570
Children's Health Ireland	3,602	4,108	4,448	4,522	+919	+25.5%	413.61	+10.1%	+73	5,010
Coombe Women & Infants University	890	939	961	980	+90	+10.1%	+41	+4.3%	+20	1,092
DMHG HQ	33	59	76	76	+42	+126.1%	+17	+28.8%	+0	78
MRH Portlaoise	750	847	902	907	+157	+20.9%	+60	+7.0%	+5	988
MRH Tullamore	1,101	1,247	1,362	1,373	+272	+24.7%	+126	+10.1%	+11	1,486
Naas General	759	931	1,000	996	+237	+31.3%	+65	+7.0%	-4	1,082
St. James's	4,058	4,576	4,893	4,948	+891	+22.0%	+372	+8.1%	+55	5,430
St. Luke's Rathgar	544	547	551	550	+5	+1.0%	+2	+0.4%	-1	586
Tallaght University	2,683	3,181	3,502	3,560	+877	+32.7%	+380	+11.9%	+59	3,894
Dublin Midlands Hospital Group	10,819	12,326	13,245	13,390	+2,571	+23.8%	1,063.64	+8.6%	+145	14,636
Cappagh National Orthopaedic	426	500	530	531	+105	+24.6%	+31	+6.1%	+1	593
IEHG Bank		23	35	38	+38		+15	+66.6%	+3	48
IEHG HQ	30	78	75	75	+45	+152.3%	-3	-3.3%	+1	83
MRH Mullingar	914	1,098	1,139	1,150	+236	+25.8%	+52	+4.7%	+10	1,261
Mater Misericordiae University	3,159	3,828	4,226	4,221	+1,062	+33.6%	+393	+10.3%	-5	4,581
National Maternity	880	955	1,000	983	+103	+11.8%	+29	+3.0%	-17	1,085
National Rehabilitation	457	632	692	695	+237	+51.9%	+63	+9.9%	+2	795
Our Lady's Navan	516	639	650	652	+136	+26.4%	+13	+2.0%	+2	735
Royal Victoria Eye & Ear	291	357	371	371	+80	+27.6%	+14	+4.0%	+0	425
St Luke's General Kilkenny	1,119	1,290	1,406	1,398	+279	+24.9%	+108	+8.4%	-8	1,548
St. Columcille's	452	469	505	510	+58	+12.9%	+41	+8.6%	+4	561
St. Michael's	397	402	410	413	+16	+4.1%	+11	+2.8%	+3	463
St. Vincent's University	2,838	3,452	3,640	3,662	+824	+29.0%	+210	+6.1%	+21	3,862
Wexford General	1,024	1,166	1,196	1,205	+181	+17.6%	+39	+3.4%	+9	1,326
Ireland East Hospital Group	12,503	14,889	15,876	15,904	+3,401	+27.2%	1,015.64	+6.8%	+28	17,366
Beaumont	3,846	4,346	4,482	4,499	+653	+17.0%	+154	+3.5%	+18	4,853
Cavan General	1,034	1,293	1,318	1,321	+287	+27.8%	+28	+2.1%	+3	1,475
Connolly	1,334	1,586	1,627	1,637	+304	+22.8%	+52	+3.2%	+11	1,779
Louth County	277	309	302	305	+27	+9.8%	-5	-1.6%	+2	340
Monaghan	101	157	172	174	+73	+71.6%	+17	+10.6%	+2	203
Our Lady of Lourdes	2,149	2,523	2,585	2,586	+436	+20.3%	+63	+2.5%	+1	2,766
RCSI HQ	30	65	69	70	+40	+131.9%	+5	+7.6%	+0	71
Rotunda	892	988	1,002	1,003	+111	+12.4%	+15	+1.5%	+0	1,135
RCSI Hospitals Group	9,663	11,267	11,556	11,594	+1,931	+20.0%	327.41	+2.9%	+38	12,622
Galway University	3,607	4,280	4,517	4,548	+941	+26.1%	+288	+6.3%	+31	5,000
Letterkenny University	1,607	2,089	2,195	2,204	+597	+37.2%	+116	+5.5%	+9	2,459
Mayo University	1,150	1,435	1,522	1,516	+367	+31.9%	+82	+5.7%	-5	1,676
Portiuncula University	790	982	1,074	1,076	+287	+36.3%	+95	+9.7%	+2	1,195
Roscommon University	333	438	477	476	+142	+42.7%	+37	+8.5%	-1	527
Saolta HG HQ	79	110	119	119	+40	+50.8%	+8	+7.7%	+0	123
Sligo University	1,688	1,993	2,134	2,151	+464	+27.5%	+158	+7.9%	+17	2,390
Saolta University Hospital Care	9,253	11,327	12,038	12,091	+2,838	+30.7%	764.65	+6.8%	+54	13,370
Bantry General	266	333	326	327	+60	+22.7%	-6	-1.9%	+1	377
Cork University	4,014	4,782	5,196	5,235	+1,220	+30.4%	+453	+9.5%	+39	5,855
Lourdes Orthopaedic Kilcreene	70	71	71	70	-1	-1.2%	-1	-2.1%	-2	79
Mallow General	252	273	303	329	+77	+30.6%	+56	+20.5%	+26	374
Mercy University	1,173	1,435	1,545	1,532	+359	+30.6%	+97	+6.7%	-13	1,701
SSWHG HQ	35	69	95	96	+61	+177.5%	+27	+38.5%	+1	102



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
South Infirmary Victoria University	787	844	900	908	+122	+15.5%	+64	+7.6%	+8	1,067
South Tipperary General	868	1,062	1,149	1,174	+306	+35.3%	+111	+10.5%	+25	1,301
UH Kerry	1,114	1,415	1,498	1,535	+420	+37.7%	+119	+8.4%	+37	1,705
UH Waterford	1,949	2,437	2,707	2,742	+793	+40.7%	+304	+12.5%	+35	2,974
South/South West Hospital Group	10,527	12,723	13,789	13,946	+3,419	+32.5%	1,223.24	+9.6%	+157	15,535
Croom Orthopaedic	156	303	315	320	+164	+105.1%	+17	+5.6%	+5	346
Ennis	235	257	274	273	+37	+15.9%	+16	+6.2%	-2	307
Nenagh	250	294	340	340	+90	+36.2%	+46	+15.7%	0	377
St. John's Limerick	311	332	382	381	+70	+22.4%	+49	+14.9%	-1	416
UH Limerick	2,814	3,641	3,854	3,918	+1,104	+39.3%	+277	+7.6%	+64	4,225
ULHG HQ	6	12	16	16	+10	+167.1%	+4	+34.8%	+0	16
UMH Limerick	375	384	407	413	+39	+10.3%	+29	+7.7%	+6	467
University of Limerick Hospital Group	4,146	5,222	5,589	5,661	+1,514	+36.5%	438.86	+8.4%	+72	6,154
Other	91	127	151	148	+57	+62.7%	+22	+17.1%	-3	155
other Acute Services	91	127	151	148	+57	+62.7%	21.7	+17.1%	-3	155
Acute Services	62,538	74,055	78,988	79,578	+17,040	+27.2%	+5,523	+7.5%	+590	87,226
Community Services	52,085	57,523	59,302	59,567	+7,482	+14.4%	+2,044	+3.6%	+264	69,310
National Services & Central Functions	5,190	6,168	6,762	6,840	+1,650	+31.8%	+672	+10.9%	+78	7,256

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Ambulance Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,933	2,067	2,295	2,321	+388	+20.1%	+254	+12.3%	+26	2,378
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+175.0%	0	-7.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+37.5%	0	-7.7%	+0	3
H&SC, Other			13	14	+14		+14		+1	14
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1		13	14	+13	+1,300.0%	+14		+1	14
Administrative/ Supervisory (V to VII)	29	50	80	85	+57	+198.4%	+35	+69.6%	+5	89
Clerical (III & IV)	41	45	60	61	+20	+47.9%	+16	+34.5%	+1	65
Management (VIII & above)	12	21	39	40	+28	+227.0%	+19	+93.1%	+1	40
Management & Administrative	82	116	179	186	+104	+127.0%	+70	+60.1%	+7	194
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	5	2	-1	-29.7%	-1	-21.7%	-2	3
General Support	6	4	6	3	-2	-37.1%	-1	-16.4%	-2	4
Ambulance Staff	1825	1931	2084	2103	+278	+15.2%	+172	+8.9%	+19	2,151
Care, other	15	11	10	10	-5	-34.1%	-1	-10.2%	+0	10
Health Care Assistants	2	1	1	1	-1	-51.0%	+0	+10.1%	+0	1
Patient & Client Care	1,841	1,942	2,094	2,114	+272	+14.8%	+171	+8.8%	+19	2,162

Bantry General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	266	333	326	327	+60	+22.7%	-6	-1.9%	+1	377
Consultants	4	7	7	6	+2	+41.7%	-1	-7.4%	-1	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	6	6	+0	+0.0%	-3	-33.1%	+0	6
SHO/ Interns	13	14	13	14	+1	+7.7%	+0	+0.6%	+1	14
Medical & Dental	24	30	27	27	+3	+13.1%	-3	-11.2%	+1	31
Nurse/ Midwife Manager	28	37	37	36	+8	+30.0%	-1	-3.5%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	7	5	+3	+141.0%	0	-0.8%	-2	5
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	83	97	102	102	+20	+23.6%	+5	+5.6%	+1	119
Nursing & Midwifery	112	140	145	143	+31	+27.3%	+3	+2.2%	-2	163
Health Science/ Diagnostics	17	21	20	20	+3	+16.0%	0	-2.1%	+0	25
Pharmacy	2	3	2	2	+0	+23.0%	0	-8.6%	+0	3
Therapy Professions	8	12	12	11	+3	+40.8%	-1	-6.9%	0	13
Health & Social Care Professionals	28	36	34	34	+7	+23.8%	-2	-4.3%	+0	41
Administrative/ Supervisory (V to VII)	4	4	5	5	+1	+39.1%	+1	+24.1%	+0	6
Clerical (III & IV)	21	29	26	27	+6	+26.6%	-3	-9.0%	+1	32
Management (VIII & above)		1	1	1	+1		0	-25.0%	0	1
Management & Administrative	25	35	33	33	+8	+31.5%	-2	-5.4%	+0	39



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	266	333	326	327	+60	+22.7%	-6	-1.9%	+1	377
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	20	20	23	22	+1	+6.6%	+1	+7.0%	-1	24
General Support	21	21	24	23	+1	+6.2%	+1	+6.7%	-1	25
Care, other	1	1	1	1	+0	+69.8%	+0	+69.8%	+0	3
Health Care Assistants	56	71	64	66	+10	+18.8%	-5	-6.5%	+2	75
Patient & Client Care	56	71	65	67	+11	+19.4%	-4	-5.8%	+2	78

Beaumont

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,846	4,346	4,482	4,499	+653	+17.0%	+154	+3.5%	+18	4,853
Consultants	199	248	251	249	+50	+25.3%	+1	+0.5%	-2	270
Medical/ Dental, other	5	3	2	2	-3	-51.0%	-1	-18.3%	+0	3
Registrars	198	228	236	236	+38	+19.1%	+8	+3.6%	+0	239
SHO/ Interns	179	201	224	231	+52	+28.8%	+30	+14.7%	+7	232
Medical & Dental	581	679	712	718	+137	+23.6%	+38	+5.7%	+6	744
Nurse/ Midwife Manager	296	352	375	369	+73	+24.6%	+17	+4.8%	-6	400
Nurse/ Midwife Specialist & AN/MP	70	96	113	110	+39	+56.3%	+14	+14.2%	-3	116
Nursing/ Midwifery other	25	11	13	13	-12	-49.1%	+2	+16.6%	0	14
Nursing/ Midwifery Student	59	3	12	33	-26	-44.1%	+30	+1,000.0%	+21	33
Staff Nurse/ Staff Midwife	908	1103	1122	1113	+205	+22.6%	+10	+0.9%	-9	1,165
Nursing & Midwifery	1,358	1,565	1,634	1,638	+280	+20.6%	+72	+4.6%	+3	1,728
Health Science/ Diagnostics	277	289	290	290	+13	+4.9%	+1	+0.5%	+0	318
H&SC, Other	10	14	11	12	+2	+15.8%	-3	-19.6%	+1	14
Pharmacy	46	45	53	50	+4	+8.8%	+5	+11.2%	-3	53
Psychologists	11	13	14	14	+3	+24.8%	+1	+10.7%	+0	17
Social Workers	33	37	37	38	+5	+16.0%	+1	+3.9%	+1	42
Therapy Professions	151	166	162	166	+15	+9.9%	+0	+0.2%	+5	180
Health & Social Care Professionals	529	564	567	571	+42	+8.0%	+7	+1.2%	+4	624
Administrative/ Supervisory (V to VII)	180	238	244	242	+61	+34.1%	+3	+1.4%	-2	256
Clerical (III & IV)	389	399	398	404	+15	+3.9%	+5	+1.3%	+6	472
Management (VIII & above)	29	38	42	43	+14	+48.4%	+5	+13.8%	+1	45
Management & Administrative	598	675	684	689	+91	+15.1%	+14	+2.0%	+5	773
Maintenance/ Technical	37	57	56	54	+18	+47.5%	-2	-3.7%	-1	57
Support	430	430	436	442	+12	+2.8%	+12	+2.8%	+7	504
General Support	467	487	491	497	+30	+6.3%	+10	+2.0%	+5	561
Care, other	9	9	8	8	-1	-11.2%	-1	-7.0%	+0	10
Health Care Assistants	304	366	385	379	+75	+24.9%	+13	+3.6%	-6	413
Patient & Client Care	313	375	393	387	+74	+23.8%	+13	+3.3%	-6	423

Cappagh National Orthopaedic

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
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Overall	426	500	530	531	+105	+24.6%	+31	+6.1%	+1	593
Consultants	16	20	21	21	+5	+31.7%	+2	+8.1%	+0	26
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	16	16	+4	+33.3%	-2	-11.1%	+0	16
Medical & Dental	46	60	62	62	+16	+34.2%	+2	+2.9%	+0	68
Nurse/ Midwife Manager	41	43	48	49	+8	+19.4%	+6	+13.9%	+1	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	-1	-15.6%	-4	-34.4%	+0	9
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	121	119	+17	+16.1%	+11	+9.9%	-2	132
Nursing & Midwifery	155	164	177	177	+22	+14.3%	+13	+7.9%	-1	198
Health Science/ Diagnostics	25	39	35	34	+9	+38.1%	-5	-11.9%	-1	36
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1		1	+0	+60.0%	+0	+60.0%	+1	1
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Therapy Professions	33	40	29	29	-5	-13.5%	-12	-28.5%	+0	32
Health & Social Care Professionals	71	93	75	75	+4	+6.3%	-18	-19.4%	0	82
Administrative/ Supervisory (V to VII)	22	30	45	45	+23	+108.7%	+15	+52.2%	+0	48
Clerical (III & IV)	40	54	58	58	+18	+43.9%	+4	+7.4%	+0	66
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Management & Administrative	66	89	110	110	+44	+67.1%	+20	+22.8%	+0	121
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	26	26	-36	-58.3%	-33	-56.5%	+0	28
General Support	63	64	31	31	-32	-50.9%	-33	-52.0%	+0	33
Health Care Assistants	26	29	75	77	+50	+189.0%	+47	+159.6%	+2	91
Patient & Client Care	26	29	75	77	+50	+189.0%	+47	+159.6%	+2	91

Cavan General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,034	1,293	1,318	1,321	+287	+27.8%	+28	+2.1%	+3	1,475
Consultants	31	40	46	46	+14	+45.4%	+5	+13.0%	0	47
Registrars	51	60	63	63	+12	+23.0%	+3	+4.5%	0	64
SHO/ Interns	57	69	79	78	+21	+36.8%	+9	+12.4%	-1	79
Medical & Dental	139	170	188	186	+47	+33.7%	+17	+9.8%	-2	190
Nurse/ Midwife Manager	91	128	131	132	+41	+44.3%	+4	+2.9%	+0	145
Nurse/ Midwife Specialist & AN/MP	21	35	37	39	+18	+87.7%	+4	+12.2%	+2	45
Nursing/ Midwifery other	2	1	1	2	+0	+5.1%	+1	+192.9%	+1	2
Nursing/ Midwifery Student		1	5	3	+3		+2	+496.0%	-2	4
Staff Nurse/ Staff Midwife	284	363	370	373	+89	+31.4%	+10	+2.8%	+4	431
Nursing & Midwifery	398	527	544	549	+151	+37.9%	+22	+4.1%	+5	627
Health Science/ Diagnostics	66	80	79	78	+12	+17.8%	-2	-2.3%	-1	89
H&SC, Other	2	2	1	2	0	-8.5%	+1	+28.4%	+1	3
Pharmacy	17	28	28	28	+11	+68.6%	+0	+1.1%	0	31
Social Workers	1	3	3	3	+2	+245.0%	+1	+34.8%	+0	4
Therapy Professions	31	41	43	45	+13	+42.9%	+4	+9.9%	+2	55
Health & Social Care Professionals	118	153	154	156	+39	+33.0%	+4	+2.5%	+2	182
Administrative/ Supervisory (V to VII)	16	45	53	52	+36	+219.5%	+7	+14.9%	0	55
Clerical (III & IV)	128	126	119	118	-10	-8.1%	-7	-5.9%	-1	132
Management (VIII & above)	6	8	7	7	+1	+16.0%	-1	-15.0%	0	7
Management & Administrative	151	179	179	177	+26	+17.5%	-2	-1.0%	-1	194



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,034	1,293	1,318	1,321	+287	+27.8%	+28	+2.1%	+3	1,475
Maintenance/ Technical	13	13	15	15	+2	+14.0%	+2	+15.0%	+0	15
Support	65	67	79	78	+13	+20.1%	+11	+17.1%	-1	87
General Support	78	80	93	93	+15	+19.1%	+13	+16.7%	-1	102
Care, other	4	3	2	2	-2	-50.0%	-1	-29.6%	+0	2
Health Care Assistants	146	182	158	157	+11	+7.7%	-25	-13.8%	-1	178
Patient & Client Care	150	185	160	159	+9	+6.1%	-26	-14.0%	-1	180

CHI at Connolly

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	136	146	146	146	+10	+7.3%	-1	-0.4%	0	167
Consultants	10	9	9	9	0	-4.3%	+0	+2.9%	+0	10
Registrars	11	6	2	3	-7	-69.2%	-3	-46.2%	+1	4
SHO/ Interns	4	4	6	6	+2	+50.0%	+2	+58.3%	0	6
Medical & Dental	24	19	18	19	-6	-23.5%	0	-1.6%	+1	20
Nurse/ Midwife Manager	17	19	16	16	-1	-7.0%	-4	-19.9%	0	18
Nurse/ Midwife Specialist & AN/MP	2	8	8	9	+7	+276.3%	+1	+17.9%	+1	11
Staff Nurse/ Staff Midwife	17	23	27	27	+9	+54.1%	+3	+14.3%	+0	35
Nursing & Midwifery	37	51	51	51	+15	+40.7%	+1	+1.7%	+1	64
Health Science/ Diagnostics	11	9	10	10	-1	-7.7%	+1	+12.5%	+0	10
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	3
Pharmacy	2	1	2	2	0	-13.0%	+1	+75.8%	0	2
Psychologists	4	6	7	6	+3	+62.7%	+0	+0.6%	-1	9
Social Workers	7	10	9	9	+2	+31.5%	-1	-14.1%	+0	10
Therapy Professions	5	6	5	4	-1	-20.0%	-2	-32.9%	-1	4
Health & Social Care Professionals	31	35	35	33	+2	+6.4%	-2	-5.8%	-2	38
Administrative/ Supervisory (V to VII)	4	5	6	6	+2	+33.6%	+1	+22.4%	+0	6
Clerical (III & IV)	26	23	23	22	-3	-13.3%	-1	-3.4%	-1	24
Management & Administrative	30	28	29	28	-2	-6.4%	+0	+1.1%	-1	30
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	11	11	+1	+6.4%	+1	+5.2%	+1	12
Patient & Client Care	10	11	11	11	+1	+6.4%	+1	+5.2%	+1	12

CHI at Crumlin

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,967	2,232	2,371	2,403	+436	+22.2%	+171	+7.7%	+32	2,669
Consultants	112	135	147	148	+35	+31.6%	+13	+9.8%	+1	154
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	126	127	+23	+22.0%	+13	+11.1%	+1	137
SHO/ Interns	38	48	52	52	+14	+37.1%	+4	+7.9%	+0	53



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,967	2,232	2,371	2,403	+436	+22.2%	+171	+7.7%	+32	2,669
Medical & Dental	255	298	326	328	+73	+28.4%	+30	+9.9%	+2	345
Nurse/ Midwife Manager	159	181	202	204	+44	+27.9%	+23	+12.4%	+1	226
Nurse/ Midwife Specialist & AN/MP	103	135	146	147	+45	+43.6%	+12	+9.1%	+1	170
Nursing/ Midwifery other	7	7	7	8	+1	+13.7%	+1	+15.2%	+1	9
Nursing/ Midwifery Student	37	40	36	35	-2	-6.0%	-5	-12.4%	-1	45
Staff Nurse/ Staff Midwife	477	543	549	560	+83	+17.5%	+17	+3.2%	+11	614
Nursing & Midwifery	783	906	940	954	+171	+21.9%	+48	+5.3%	+13	1,064
Health Science/ Diagnostics	171	188	190	194	+24	+13.8%	+6	+3.4%	+4	213
H&SC, Other	16	21	15	16	0	-0.4%	-5	-23.2%	+1	22
Pharmacy	34	44	48	47	+13	+37.4%	+3	+7.9%	-1	51
Psychologists	18	19	29	31	+13	+71.5%	+12	+64.9%	+2	38
Social Workers	28	29	36	36	+8	+29.4%	+7	+22.8%	+1	39
Therapy Professions	66	74	85	88	+22	+32.9%	+14	+19.0%	+3	102
Health & Social Care Professionals	333	374	402	412	+79	+23.7%	+38	+10.1%	+9	465
Administrative/ Supervisory (V to VII)	121	168	177	176	+55	+45.3%	+8	+4.8%	-1	185
Clerical (III & IV)	206	200	214	211	+5	+2.6%	+11	+5.4%	-3	250
Management (VIII & above)	17	18	18	18	+1	+7.3%	+0	+0.4%	+0	18
Management & Administrative	344	386	408	405	+62	+17.9%	+19	+4.9%	-3	453
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	157	160	+22	+15.6%	+12	+8.0%	+3	180
General Support	149	158	167	170	+21	+14.3%	+12	+7.5%	+3	190
Care, other	7	7	7	7	0	-4.1%	+0	+0.1%	0	7
Health Care Assistants	97	103	121	128	+31	+31.8%	+25	+24.2%	+7	145
Patient & Client Care	104	110	128	134	+30	+29.3%	+25	+22.7%	+7	152

CHI at Tallaght

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	255	305	318	321	+66	+25.7%	+16	+5.3%	+3	360
Consultants	18	27	32	32	+14	+76.8%	+5	+19.2%	0	33
Registrars	20	20	18	18	-2	-9.9%	-2	-8.1%	+0	18
SHO/ Interns	17	19	22	23	+6	+35.1%	+4	+22.6%	+1	23
Medical & Dental	55	65	72	73	+18	+32.6%	+8	+12.0%	+1	74
Nurse/ Midwife Manager	37	43	34	35	-2	-5.1%	-7	-17.0%	+2	41
Nurse/ Midwife Specialist & AN/MP	8	14	24	25	+17	+224.2%	+11	+78.9%	+0	29
Nursing/ Midwifery other	3	1	2	2	-1	-29.6%	+1	+120.5%	+0	2
Nursing/ Midwifery Student		4	2	2	+2		-2	-50.0%	+0	2
Staff Nurse/ Staff Midwife	80	81	89	91	+11	+13.2%	+10	+12.1%	+1	99
Nursing & Midwifery	128	142	152	155	+27	+21.2%	+13	+8.8%	+3	173
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	0	-1.1%	+0	4
H&SC, Other	2	2	2	3	+1	+68.7%	+1	+38.3%	+0	3
Psychologists	2	6	6	5	+3	+118.1%	-1	-16.1%	0	8
Social Workers	5	4	5	5	0	-0.4%	+1	+20.5%	-1	6
Therapy Professions	9	17	14	13	+4	+43.6%	-4	-22.4%	-1	15
Health & Social Care Professionals	20	32	31	29	+9	+46.9%	-3	-10.4%	-2	36
Administrative/ Supervisory (V to VII)	10	12	12	12	+2	+20.9%	+0	+1.5%	+0	14



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	255	305	318	321	+66	+25.7%	+16	+5.3%	+3	360
Clerical (III & IV)	28	38	35	35	+7	+24.3%	-3	-7.2%	+0	42
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	48	48	+8	+19.8%	-3	-4.9%	+0	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	14	14	+7	+85.5%	+2	+12.9%	+0	18
Patient & Client Care	9	13	14	14	+6	+64.3%	+2	+12.9%	+0	18

CHI at Temple Street

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,184	1,274	1,382	1,413	+228	+19.3%	+139	+10.9%	+31	1,570
Consultants	79	101	104	104	+25	+32.1%	+4	+3.7%	+0	110
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	99	100	+31	+44.3%	+15	+17.2%	+1	103
SHO/ Interns	29	36	42	44	+15	+51.7%	+8	+23.1%	+2	44
Medical & Dental	178	222	246	249	+71	+40.0%	+27	+12.0%	+3	259
Nurse/ Midwife Manager	114	126	108	108	-6	-5.3%	-18	-14.1%	+1	128
Nurse/ Midwife Specialist & AN/MP	39	49	78	80	+40	+102.9%	+30	+60.9%	+2	96
Nursing/ Midwifery other	1	1	1	2	+1	+86.0%	+1	+86.0%	+0	2
Nursing/ Midwifery Student	38	36	35	35	-4	-9.2%	-1	-2.8%	0	43
Staff Nurse/ Staff Midwife	231	235	288	307	+76	+33.0%	+72	+30.7%	+19	338
Nursing & Midwifery	424	447	510	532	+108	+25.5%	+84	+18.9%	+22	607
Health Science/ Diagnostics	92	95	100	103	+12	+12.9%	+8	+8.4%	+3	112
H&SC, Other	5	12	10	10	+5	+90.8%	-2	-13.6%	+0	11
Pharmacy	8	12	9	10	+2	+19.2%	-2	-18.6%	+1	11
Psychologists	14	13	18	19	+5	+35.1%	+6	+46.7%	+0	22
Social Workers	18	20	21	22	+4	+23.9%	+1	+6.1%	+1	26
Therapy Professions	54	61	62	65	+11	+19.7%	+4	+6.1%	+3	74
Health & Social Care Professionals	191	214	220	229	+38	+19.9%	+15	+7.0%	+8	256
Administrative/ Supervisory (V to VII)	114	110	120	114	-1	-0.5%	+4	+3.7%	-6	116
Clerical (III & IV)	151	146	145	142	-9	-5.8%	-4	-3.0%	-3	167
Management (VIII & above)	17	13	13	14	-3	-17.4%	+1	+5.1%	+1	14
Management & Administrative	282	269	278	270	-12	-4.3%	+0	+0.1%	-8	297
Maintenance/ Technical	5	5	4	6	+1	+10.0%	+1	+14.3%	+2	6
Support	50	58	61	59	+10	+19.2%	+1	+1.8%	-2	65
General Support	55	63	65	65	+10	+18.3%	+2	+2.7%	0	71
Care, other	6	3	2	2	-3	-59.2%	-1	-27.7%	0	4
Health Care Assistants	50	55	61	67	+17	+34.3%	+12	+21.6%	+6	76
Patient & Client Care	56	58	63	69	+14	+24.5%	+11	+18.9%	+6	80

CHI Corporate



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3	40	47	53	+50	+1,658.7%	+13	+31.5%	+6	54
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	3	3	+3		+2	+203.0%	+0	3
Nursing & Midwifery		1	3	3	+3		+2	+203.0%	+0	3
Health Science/ Diagnostics			4	5	+5		+5		+1	5
Psychologists			0	1	+1		+1		+1	1
Health & Social Care Professionals			5	6	+6		+6		+1	6
Administrative/ Supervisory (V to VII)		12	15	18	+18		+6	+51.6%	+3	18
Clerical (III & IV)		7	6	7	+7		+0	+1.2%	+1	7
Management (VIII & above)	3	18	17	17	+14	+466.7%	-1	-7.8%	+0	18
Management & Administrative	3	37	37	42	+39	+1,295.3%	+5	+12.7%	+5	43

CHI Programme

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	57	111	185	186	+130	+228.2%	+75	+67.5%	+1	190
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	10	10	+6	+172.9%	+5	+109.7%	+0	10
Nursing & Midwifery	4	5	10	10	+6	+172.9%	+5	+109.7%	+0	10
Health Science/ Diagnostics	5	8	6	6	+1	+22.4%	-2	-24.5%	+0	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Therapy Professions	2	3	3	3	+1	+41.0%	+0	+11.9%	+0	3
Health & Social Care Professionals	7	11	12	12	+5	+71.3%	+0	+3.1%	+0	12
Administrative/ Supervisory (V to VII)	22	52	110	112	+90	+417.4%	+60	+116.0%	+2	113
Clerical (III & IV)	10	16	25	23	+14	+137.0%	+7	+45.8%	-1	25
Management (VIII & above)	14	22	25	26	+12	+84.7%	+4	+17.4%	+1	26
Management & Administrative	45	90	159	161	+115	+254.3%	+71	+79.4%	+1	164
Support			1	1	+1		+1		+0	1
General Support			1	1	+1		+1		+0	1

Connolly

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,334	1,586	1,627	1,637	+304	+22.8%	+52	+3.2%	+11	1,779
Consultants	64	84	91	90	+26	+40.1%	+6	+6.7%	-2	95
Medical/ Dental, other	0	1	1	1	+1	+138.5%	0	-17.0%	+0	2
Registrars	56	69	69	68	+12	+22.2%	-1	-1.0%	-1	71
SHO/ Interns	71	89	90	93	+22	+31.5%	+4	+5.0%	+3	94
Medical & Dental	191	243	251	252	+61	+31.9%	+9	+3.8%	+1	262
Nurse/ Midwife Manager	102	127	128	129	+27	+26.6%	+2	+1.2%	+0	141
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	+18	+73.6%	+5	+14.1%	0	44



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,334	1,586	1,627	1,637	+304	+22.8%	+52	+3.2%	+11	1,779
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing/ Midwifery Student	1	2	5	3	+2	+200.0%	+1	+51.5%	-2	3
Staff Nurse/ Staff Midwife	373	424	468	472	+99	+26.5%	+48	+11.3%	+4	512
Nursing & Midwifery	503	593	647	649	+145	+28.9%	+56	+9.4%	+2	704
Health Science/ Diagnostics	83	110	108	110	+27	+32.7%	0	-0.1%	+2	122
Pharmacy	26	33	36	37	+10	+39.9%	+4	+12.9%	+1	42
Social Workers	12	13	13	13	+1	+10.8%	+1	+5.0%	+0	16
Therapy Professions	47	64	60	59	+12	+25.4%	-5	-8.0%	-1	65
Health & Social Care Professionals	168	219	217	219	+51	+30.2%	0	-0.1%	+2	245
Administrative/ Supervisory (V to VII)	41	62	58	57	+16	+39.9%	-5	-7.3%	0	60
Clerical (III & IV)	137	155	142	148	+10	+7.4%	-7	-4.7%	+6	169
Management (VIII & above)	7	9	7	7	+0	+6.7%	-1	-15.9%	+0	8
Management & Administrative	185	226	207	212	+27	+14.6%	-13	-5.9%	+6	237
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
Support	113	123	123	124	+11	+9.8%	+1	+0.5%	+1	137
General Support	124	133	134	135	+10	+8.2%	+2	+1.1%	+1	148
Care, other	12	11	11	11	-1	-4.8%	+1	+8.4%	0	12
Health Care Assistants	150	162	160	160	+10	+6.8%	-2	-1.3%	+0	171
Patient & Client Care	162	173	171	172	+10	+5.9%	-1	-0.7%	+0	183

Coombe Women & Infants University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	890	939	961	980	+90	+10.1%	+41	+4.3%	+20	1,092
Consultants	32	39	43	45	+13	+41.3%	+6	+14.0%	+2	50
Registrars	39	49	43	42	+3	+6.9%	-7	-14.3%	-1	43
SHO/ Interns	28	27	32	32	+4	+14.3%	+5	+18.5%	+0	32
Medical & Dental	99	115	118	119	+20	+20.0%	+4	+3.0%	+1	125
Nurse/ Midwife Manager	73	86	100	101	+28	+38.5%	+15	+17.7%	+2	114
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	+10	+85.3%	+6	+35.7%	+0	22
Nursing/ Midwifery other	16	16	17	19	+2	+14.7%	+2	+14.4%	+1	23
Nursing/ Midwifery Student	13	6	6	6	-7	-53.8%	+0	+0.0%	+0	12
Staff Nurse/ Staff Midwife	261	235	225	235	-26	-10.0%	0	0.0%	+10	253
Nursing & Midwifery	374	358	369	382	+7	+1.9%	+23	+6.4%	+13	424
Health Science/ Diagnostics	52	55	57	57	+6	+11.1%	+2	+3.2%	+0	61
H&SC, Other			1	2	+2		+2		+1	2
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	11	12	+5	+71.4%	+3	+33.3%	+1	13
Therapy Professions	8	10	12	12	+4	+48.4%	+2	+24.4%	+0	14
Health & Social Care Professionals	74	83	90	92	+18	+24.3%	+9	+11.0%	+2	99
Administrative/ Supervisory (V to VII)	47	57	63	64	+17	+37.4%	+7	+12.3%	+1	67
Clerical (III & IV)	93	95	98	98	+5	+5.3%	+3	+2.6%	+0	121
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	169	170	+23	+16.0%	+9	+5.3%	+1	196
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	890	939	961	980	+90	+10.1%	+41	+4.3%	+20	1,092
Support	137	144	136	137	-1	-0.4%	-7	-5.1%	+1	156
General Support	146	151	143	144	-3	-1.8%	-7	-4.8%	+1	163
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	69	71	+23	+47.8%	+4	+5.8%	+1	82
Patient & Client Care	49	70	72	74	+24	+49.1%	+4	+5.5%	+1	85

Cork University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,014	4,782	5,196	5,235	+1,220	+30.4%	+453	+9.5%	+39	5,855
Consultants	205	239	290	289	+84	+40.9%	+50	+21.0%	-1	311
Medical/ Dental, other	6	6	4	5	-1	-10.8%	-1	-10.5%	+1	7
Registrars	214	266	293	291	+77	+36.1%	+25	+9.3%	-2	302
SHO/ Interns	179	205	242	242	+63	+35.2%	+37	+18.0%	+0	244
Medical & Dental	604	716	830	827	+224	+37.0%	+111	+15.6%	-2	864
Nurse/ Midwife Manager	270	300	349	355	+84	+31.2%	+54	+18.1%	+6	393
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	+73	+124.7%	+24	+21.8%	+1	145
Nursing/ Midwifery other	3	4	5	5	+3	+108.7%	+1	+38.8%	+0	7
Nursing/ Midwifery Student	55	39	26	22	-33	-60.3%	-17	-44.0%	-4	34
Staff Nurse/ Staff Midwife	1250	1454	1585	1626	+376	+30.0%	+172	+11.8%	+41	1,831
Nursing & Midwifery	1,637	1,905	2,096	2,139	+502	+30.7%	+234	+12.3%	+43	2,410
Health Science/ Diagnostics	377	417	419	417	+40	+10.6%	+0	+0.0%	-2	478
H&SC, Other	13	9	15	15	+2	+15.4%	+6	+60.4%	+0	15
Pharmacy	46	80	81	83	+37	+79.9%	+3	+3.7%	+2	93
Psychologists		4	9	10	+10		+6	+145.6%	+1	12
Social Workers	16	24	25	25	+9	+56.2%	+1	+2.9%	+0	29
Therapy Professions	121	190	217	219	+98	+80.9%	+29	+15.2%	+2	240
Health & Social Care Professionals	573	724	766	768	+195	+34.0%	+44	+6.1%	+3	867
Administrative/ Supervisory (V to VII)	82	125	149	149	+67	+81.4%	+24	+19.2%	0	157
Clerical (III & IV)	387	402	378	379	-9	-2.2%	-23	-5.8%	+1	426
Management (VIII & above)	10	18	17	17	+7	+69.4%	-1	-5.8%	+0	17
Management & Administrative	480	545	544	545	+65	+13.6%	0	0.0%	+1	600
Maintenance/ Technical	2	1	2	2	+0	+24.5%	+1	+68.2%	+0	3
Support	545	664	677	666	+120	+22.1%	+1	+0.2%	-12	789
General Support	547	666	680	668	+121	+22.1%	+2	+0.3%	-12	792
Care, other	9	11	12	19	+10	+114.0%	+8	+76.7%	+8	21
Health Care Assistants	164	215	269	268	+103	+62.7%	+53	+24.6%	-1	301
Patient & Client Care	173	226	280	287	+113	+65.3%	+61	+27.1%	+7	322

Croom Orthopaedic

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
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Employment Report by Acute Hospital: DEC 2023

Overall	156	303	315	320	+164	+105.1%	+17	+5.6%	+5	346
Consultants	5	12	12	12	+7	+136.9%	+0	+0.1%	+0	12
Registrars	3	12	12	13	+10	+322.6%	+1	+9.3%	+1	14
SHO/ Interns	5	12	11	11	+6	+120.0%	-1	-7.4%	+0	11
Medical & Dental	13	35	35	36	+23	+174.6%	+0	+0.7%	+1	37
Nurse/ Midwife Manager	14	27	28	28	+14	+98.4%	+0	+1.8%	-1	29
Nurse/ Midwife Specialist & AN/MP	6	10	10	11	+5	+85.9%	+1	+11.9%	+1	11
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	85	87	+37	+72.5%	-3	-3.1%	+2	96
Nursing & Midwifery	70	128	123	125	+55	+78.8%	-2	-1.7%	+2	136
Health Science/ Diagnostics	1	1	1	1	0	-20.0%	0	-14.9%	+0	1
Therapy Professions		5	10	10	+10		+4	+81.0%	0	11
Health & Social Care Professionals	1	6	10	10	+9	+941.0%	+4	+66.6%	0	12
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+95.5%	-1	-17.0%	0	4
Clerical (III & IV)	15	29	33	34	+19	+126.0%	+5	+17.9%	+1	39
Management & Administrative	17	34	37	38	+21	+122.4%	+4	+13.0%	+1	43
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	38	38	+31	+414.9%	-11	-22.2%	0	41
General Support	9	50	39	39	+30	+316.3%	-11	-21.8%	0	42
Care, other	1	1	1	1	0	-4.0%	0	-3.0%	0	1
Health Care Assistants	44	49	69	70	+26	+58.4%	+21	+43.3%	+1	75
Patient & Client Care	45	50	70	71	+26	+57.0%	+21	+42.4%	+1	76

DMHG HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	33	59	76	76	+42	+126.1%	+17	+28.8%	+0	78
Nurse/ Midwife Manager	3	6	7	8	+5	+183.6%	+2	+33.3%	+2	9
Nurse/ Midwife Specialist & AN/MP			1						-1	
Nursing & Midwifery	3	6	8	8	+5	+183.6%	+2	+33.3%	+1	9
H&SC, Other			1	1	+1		+1		-1	1
Health & Social Care Professionals			1	1	+1		+1		-1	1
Administrative/ Supervisory (V to VII)	16	28	39	39	+23	+150.0%	+11	+41.2%	0	40
Clerical (III & IV)		8	8	9	+9		+0	+1.1%	+1	9
Management (VIII & above)	15	16	19	19	+4	+28.3%	+3	+17.1%	+0	19
Management & Administrative	30	52	66	67	+36	+118.7%	+14	+27.3%	+1	68

Ennis

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	235	257	274	273	+37	+15.9%	+16	+6.2%	-2	307
Consultants	8	8	8	9	+1	+13.0%	+1	+13.7%	+1	10
Registrars	3	5	7	6	+3	+100.0%	+1	+29.3%	-1	6
SHO/ Interns	5	9	10	11	+6	+124.9%	+2	+23.6%	+1	11
Medical & Dental	16	21	25	26	+10	+63.9%	+5	+21.2%	+1	27
Nurse/ Midwife Manager	27	29	30	28	+2	+5.7%	-1	-4.1%	-2	30



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	235	257	274	273	+37	+15.9%	+16	+6.2%	-2	307
Nurse/ Midwife Specialist & AN/MP	2	7	8	9	+7	+364.2%	+2	+27.3%	+1	9
Staff Nurse/ Staff Midwife	79	76	80	77	-2	-2.5%	+1	+1.7%	-3	93
Nursing & Midwifery	108	112	118	114	+7	+6.0%	+2	+1.8%	-4	132
Health Science/ Diagnostics	15	15	16	17	+2	+11.2%	+2	+12.8%	+1	20
Pharmacy	2	3	2	2	0	-15.0%	-1	-38.8%	+0	2
Therapy Professions	5	5	5	6	+0	+9.3%	+1	+19.8%	+0	7
Health & Social Care Professionals	22	22	23	24	+2	+8.6%	+2	+8.4%	+1	29
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	41	41	-1	-1.7%	+1	+2.1%	+0	45
Management & Administrative	44	45	45	45	+1	+2.8%	+0	+0.7%	+0	49
Support	14	45	48	47	+33	+235.6%	+1	+3.0%	-2	52
General Support	14	45	48	47	+33	+235.6%	+1	+3.0%	-2	52
Health Care Assistants	32	11	16	17	-15	-47.7%	+6	+52.0%	+1	18
Patient & Client Care	32	11	16	17	-15	-47.7%	+6	+52.0%	+1	18

Galway University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,607	4,280	4,517	4,548	+941	+26.1%	+268	+6.3%	+31	5,000
Consultants	229	254	271	271	+42	+18.3%	+17	+6.8%	+0	298
Medical/ Dental, other	4	6	6	6	+2	+35.5%	+1	+9.4%	+0	11
Registrars	205	235	246	246	+41	+19.9%	+11	+4.6%	+0	259
SHO/ Interns	222	278	288	290	+68	+30.7%	+12	+4.3%	+3	295
Medical & Dental	661	773	811	814	+152	+23.0%	+41	+5.3%	+3	863
Nurse/ Midwife Manager	189	236	265	260	+70	+37.2%	+23	+9.9%	-5	278
Nurse/ Midwife Specialist & AN/MP	86	122	135	137	+52	+60.4%	+16	+13.0%	+2	151
Nursing/ Midwifery other	10	11	16	16	+6	+54.4%	+5	+42.6%	0	19
Nursing/ Midwifery Student	21	98	28	25	+4	+17.6%	-73	-74.5%	-4	27
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1357	1390	+283	+25.6%	+157	+12.7%	+34	1,547
Nursing & Midwifery	1,415	1,700	1,801	1,828	+413	+29.2%	+128	+7.5%	+27	2,022
Health Science/ Diagnostics	295	340	350	347	+52	+17.8%	+7	+2.0%	-3	389
H&SC, Other	10	17	13	22	+11	+109.8%	+4	+25.4%	+9	38
Pharmacy	46	71	70	69	+22	+48.2%	-2	-3.1%	-2	80
Psychologists	1	2	6	6	+5	+660.0%	+4	+186.8%	+0	8
Social Care	2	2	2	2	+0	+1.7%	0	-2.0%	0	3
Social Workers	19	28	35	35	+17	+90.6%	+7	+24.6%	+0	38
Therapy Professions	109	152	163	160	+51	+46.3%	+8	+5.6%	-3	179
Health & Social Care Professionals	483	613	640	642	+159	+33.0%	+28	+4.6%	+2	735
Administrative/ Supervisory (V to VII)	96	133	153	153	+58	+60.3%	+20	+15.0%	+0	161
Clerical (III & IV)	390	449	484	486	+96	+24.7%	+38	+8.4%	+2	537
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Management & Administrative	496	594	650	652	+156	+31.5%	+58	+9.8%	+2	711
Maintenance/ Technical	36	36	35	34	-2	-4.4%	-2	-4.5%	0	36
Support	236	253	246	248	+12	+5.1%	-5	-2.1%	+2	266
General Support	271	289	280	282	+11	+3.9%	-7	-2.4%	+2	302



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,607	4,280	4,517	4,548	+941	+26.1%	+268	+6.3%	+31	5,000
Care, other	15	16	22	21	+7	+45.1%	+6	+36.6%	0	23
Health Care Assistants	265	295	313	309	+44	+16.4%	+14	+4.8%	-4	344
Patient & Client Care	280	310	335	330	+50	+17.9%	+20	+6.4%	-5	367

IEHG HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	30	78	75	75	+45	+152.3%	-3	-3.3%	+1	83
Nurse/ Midwife Manager	3	8	9	9	+6	+206.0%	+1	+13.8%	0	10
Nursing & Midwifery	3	8	9	9	+6	+206.0%	+1	+13.8%	0	10
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	3	3	+3		-2	-40.2%	0	7
Pharmacy				1	+1		+1		+1	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	6	5	6	+5	+458.0%	-1	-9.1%	+0	10
Administrative/ Supervisory (V to VII)	17	34	33	33	+16	+96.8%	-1	-4.3%	0	34
Clerical (III & IV)	2	3	2	3	+0	+1.2%	0	-15.8%	+1	3
Management (VIII & above)	6	26	25	25	+20	+339.3%	-1	-4.5%	+0	26
Management & Administrative	25	64	60	60	+36	+143.5%	-3	-4.9%	+1	63
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,607	2,089	2,195	2,204	+597	+37.2%	+116	+5.5%	+9	2,459
Consultants	58	68	73	73	+15	+25.6%	+5	+7.1%	0	76
Medical/ Dental, other		0	1	1	+1		+0	+93.2%	+0	1
Registrars	63	63	66	67	+4	+5.8%	+3	+5.2%	+0	68
SHO/ Interns	87	106	118	118	+32	+36.7%	+12	+11.2%	+1	119
Medical & Dental	208	238	258	259	+51	+24.6%	+20	+8.6%	+1	264
Nurse/ Midwife Manager	100	132	151	153	+52	+52.2%	+21	+15.7%	+2	166
Nurse/ Midwife Specialist & AN/MP	38	52	63	62	+24	+62.4%	+9	+18.1%	-1	66
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
Nursing/ Midwifery Student	7	7	3		-7	-100.0%	-7	-100.0%	-3	
Staff Nurse/ Staff Midwife	448	614	619	625	+177	+39.6%	+11	+1.7%	+6	735
Nursing & Midwifery	597	810	840	843	+246	+41.3%	+34	+4.1%	+4	971
Health Science/ Diagnostics	91	110	111	111	+21	+22.7%	+2	+1.5%	+0	122
H&SC, Other	2	3	2	5	+4	+222.6%	+2	+83.9%	+3	7
Pharmacy	21	33	45	45	+24	+115.9%	+13	+38.9%	+0	49
Social Workers	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Therapy Professions	38	50	51	53	+14	+37.9%	+3	+5.0%	+2	59



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,607	2,089	2,195	2,204	+597	+37.2%	+116	+5.5%	+9	2,459
Health & Social Care Professionals	153	198	212	218	+65	+42.6%	+19	+9.7%	+6	240
Administrative/ Supervisory (V to VII)	25	54	67	67	+42	+163.3%	+13	+24.8%	-1	68
Clerical (III & IV)	192	245	257	257	+65	+33.7%	+13	+5.1%	0	281
Management (VIII & above)	6	7	8	8	+2	+36.5%	+1	+15.3%	+0	8
Management & Administrative	223	305	333	332	+108	+48.5%	+27	+8.8%	-1	357
Maintenance/ Technical	14	15	16	16	+2	+14.9%	+1	+4.3%	0	16
Support	233	260	260	258	+25	+10.7%	-2	-0.8%	-2	285
General Support	246	275	276	273	+27	+11.0%	-1	-0.5%	-2	301
Care, other	2	23	24	24	+21	+939.8%	+0	+0.4%	0	28
Health Care Assistants	178	239	254	256	+78	+43.9%	+17	+7.1%	+2	298
Patient & Client Care	180	262	277	280	+99	+55.1%	+17	+6.5%	+2	326

Lourdes Orthopaedic Kilcreene

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	70	71	71	70	-1	-1.2%	-1	-2.1%	-2	79
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	5	5	0	-0.8%	+0	+0.2%	0	5
Medical & Dental	7	8	8	8	+1	+13.7%	+0	+0.1%	+0	8
Nurse/ Midwife Manager	7	7	6	6	-1	-18.6%	-1	-12.5%	-1	6
Staff Nurse/ Staff Midwife	29	33	33	33	+3	+11.0%	0	-0.9%	0	40
Nursing & Midwifery	37	40	39	38	+2	+5.2%	-1	-2.9%	-1	46
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-19.2%	-1	-16.4%	+0	6
Management & Administrative	7	7	6	7	0	-4.6%	0	-1.4%	+0	7
Support	20	17	18	17	-3	-16.9%	0	-1.5%	-1	18
General Support	20	17	18	17	-3	-16.9%	0	-1.5%	-1	18

Mallow General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	252	273	303	329	+77	+30.6%	+56	+20.5%	+26	374
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	5	7	+1	+14.5%	-1	-13.6%	+2	7
SHO/ Interns	10	16	15	16	+5	+48.6%	-1	-5.9%	+1	16
Medical & Dental	27	32	29	31	+4	+14.6%	-1	-3.1%	+3	33
Nurse/ Midwife Manager	22	27	29	27	+6	+27.2%	+0	+1.1%	-2	29
Nurse/ Midwife Specialist & AN/MP	1	5	6	6	+5	+613.4%	+1	+9.3%	+0	6
Staff Nurse/ Staff Midwife	85	80	100	108	+23	+27.0%	+28	+34.2%	+8	129
Nursing & Midwifery	107	113	134	141	+34	+31.6%	+28	+25.1%	+7	164
Health Science/ Diagnostics	14	14	17	16	+2	+11.3%	+2	+14.6%	-1	16



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	252	273	303	329	+77	+30.6%	+56	+20.5%	+26	374
Pharmacy	3	3	5	5	+2	+76.7%	+2	+59.2%	+0	6
Therapy Professions	5	5	4	4	-1	-16.7%	-1	-11.9%	+0	6
Health & Social Care Professionals	22	22	26	25	+3	+14.0%	+3	+15.8%	-1	28
Administrative/ Supervisory (V to VII)	5	7	8	7	+2	+38.4%	0	-1.7%	-1	9
Clerical (III & IV)	34	35	35	35	+1	+4.1%	+1	+2.3%	+1	38
Management (VIII & above)		1		1	+1		+0	+0.0%	+1	1
Management & Administrative	39	43	43	43	+4	+11.2%	+1	+1.6%	+0	48
Support	12	22	27	37	+25	+209.8%	+16	+72.2%	+10	42
General Support	12	22	27	37	+25	+209.8%	+16	+72.2%	+10	42
Care, other	0	2	3	3	+3	+1,226.1%	+1	+36.8%	+0	4
Health Care Assistants	44	40	41	48	+4	+8.9%	+8	+20.6%	+7	55
Patient & Client Care	44	42	44	51	+7	+15.2%	+9	+21.5%	+7	59

Mater Misericordiae University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,159	3,828	4,226	4,221	+1,062	+33.6%	+393	+10.3%	-5	4,581
Consultants	172	215	246	246	+74	+43.2%	+30	+14.1%	-1	293
Medical/ Dental, other	5	5	7	6	+1	+24.0%	+1	+20.4%	0	9
Registrars	166	216	244	237	+71	+42.4%	+21	+9.5%	-7	241
SHO/ Interns	158	184	187	182	+24	+15.1%	-2	-1.3%	-5	182
Medical & Dental	501	621	683	670	+170	+33.9%	+50	+8.0%	-13	725
Nurse/ Midwife Manager	207	265	292	287	+79	+38.3%	+22	+8.2%	-6	307
Nurse/ Midwife Specialist & AN/MP	87	133	154	155	+67	+77.0%	+21	+16.1%	+0	164
Nursing/ Midwifery other	44	36	35	33	-11	-24.7%	-2	-6.4%	-1	39
Nursing/ Midwifery Student	12	62	9	8	-4	-33.3%	-54	-87.1%	-1	16
Staff Nurse/ Staff Midwife	907	993	1202	1220	+313	+34.5%	+227	+22.9%	+18	1,286
Nursing & Midwifery	1,258	1,489	1,693	1,703	+445	+35.3%	+214	+14.4%	+10	1,812
Health Science/ Diagnostics	224	261	269	271	+47	+20.8%	+10	+3.9%	+2	288
H&SC, Other	22	22	29	29	+7	+34.3%	+7	+31.4%	+1	34
Pharmacy	50	57	61	60	+10	+20.6%	+3	+5.1%	0	61
Psychologists	7	10	14	13	+6	+89.1%	+3	+24.8%	-1	15
Social Workers	27	35	36	37	+10	+37.6%	+2	+5.3%	+0	37
Therapy Professions	113	145	160	159	+46	+40.3%	+14	+9.5%	-1	166
Health & Social Care Professionals	443	531	568	569	+126	+28.5%	+38	+7.2%	+1	601
Administrative/ Supervisory (V to VII)	158	187	221	219	+61	+38.5%	+32	+16.9%	-2	230
Clerical (III & IV)	260	333	362	360	+100	+38.7%	+28	+8.3%	-2	410
Management (VIII & above)	32	54	56	56	+24	+75.5%	+2	+3.5%	+0	57
Management & Administrative	450	574	639	636	+186	+41.2%	+61	+10.6%	-3	697
Maintenance/ Technical	24	24	23	23	-1	-4.8%	-1	-4.8%	+0	23
Support	251	286	298	303	+52	+20.8%	+18	+6.2%	+5	343
General Support	275	310	321	326	+51	+18.6%	+16	+5.3%	+5	366
Care, other	7	14	16	15	+7	+104.5%	+1	+5.9%	-1	17
Health Care Assistants	225	290	307	303	+77	+34.3%	+13	+4.4%	-4	363
Patient & Client Care	232	304	323	317	+85	+36.5%	+14	+4.5%	-5	380



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Mayo University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,150	1,435	1,522	1,516	+367	+31.9%	+82	+5.7%	-5	1,676
Consultants	49	54	59	59	+10	+20.5%	+5	+8.5%	+0	61
Medical/ Dental, other	0	1	0		0	-100.0%	-1	-100.0%	0	
Registrars	56	67	68	66	+11	+19.2%	0	-0.7%	-2	67
SHO/ Interns	74	98	102	103	+29	+38.9%	+5	+5.5%	+1	105
Medical & Dental	179	220	228	229	+49	+27.6%	+9	+3.9%	+0	233
Nurse/ Midwife Manager	74	96	110	110	+35	+47.4%	+14	+14.9%	+0	115
Nurse/ Midwife Specialist & AN/MP	22	31	40	42	+20	+90.8%	+10	+33.6%	+1	45
Nursing/ Midwifery other	2	5	6	7	+5	+268.5%	+2	+40.4%	+0	7
Nursing/ Midwifery Student	0	10	23	19	+19	+17,018.2%	+8	+79.8%	-4	22
Staff Nurse/ Staff Midwife	391	458	463	460	+70	+17.8%	+3	+0.6%	-3	537
Nursing & Midwifery	489	600	642	637	+148	+30.3%	+38	+6.3%	-5	726
Health Science/ Diagnostics	75	101	94	95	+20	+26.1%	-6	-6.0%	+1	108
H&SC, Other	2	2	1	2	0	-17.0%	0	-5.4%	+1	3
Pharmacy	18	26	27	28	+9	+49.6%	+1	+4.8%	+1	32
Social Workers	3	4	5	7	+4	+141.1%	+3	+88.9%	+2	8
Therapy Professions	37	45	51	50	+13	+34.2%	+5	+11.4%	-2	54
Health & Social Care Professionals	136	178	179	181	+45	+33.2%	+3	+1.9%	+2	205
Administrative/ Supervisory (V to VII)	21	41	51	52	+31	+152.2%	+11	+26.5%	+1	54
Clerical (III & IV)	131	170	171	170	+39	+29.5%	+0	+0.1%	-1	189
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Management & Administrative	154	216	227	227	+73	+47.5%	+10	+4.6%	0	248
Maintenance/ Technical	19	19	19	19	+0	+1.4%	+1	+4.0%	+0	20
Support	38	41	48	47	+9	+23.6%	+6	+14.9%	-1	50
General Support	57	59	67	66	+9	+16.2%	+7	+11.5%	-1	70
Care, other	1	11	14	14	+13	+1,259.0%	+3	+24.3%	0	14
Health Care Assistants	134	151	165	164	+29	+21.7%	+13	+8.4%	-1	180
Patient & Client Care	135	162	179	177	+42	+30.9%	+15	+9.5%	-1	194

Mercy University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,173	1,435	1,545	1,532	+359	+30.6%	+97	+6.7%	-13	1,701
Consultants	45	54	56	56	+11	+24.4%	+3	+5.0%	+0	59
Registrars	53	57	73	73	+20	+37.8%	+16	+27.3%	+0	75
SHO/ Interns	71	89	84	84	+13	+17.6%	-5	-5.7%	0	84
Medical & Dental	170	200	213	213	+44	+25.7%	+13	+6.6%	+0	218
Nurse/ Midwife Manager	129	141	143	143	+14	+10.5%	+1	+0.8%	0	161
Nurse/ Midwife Specialist & AN/MP	10	21	31	32	+22	+231.0%	+11	+50.4%	+1	33
Nursing/ Midwifery other	3	4	4	4	+1	+32.2%	+0	+11.3%	+0	5
Nursing/ Midwifery Student	2	2	25	3	+1	+25.0%	+1	+25.0%	-22	3
Staff Nurse/ Staff Midwife	282	368	384	399	+118	+41.8%	+31	+8.4%	+15	440
Nursing & Midwifery	425	537	587	581	+155	+36.5%	+44	+8.2%	-6	642
Health Science/ Diagnostics	87	108	102	102	+15	+17.7%	-6	-5.6%	0	123



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,173	1,435	1,545	1,532	+359	+30.6%	+97	+6.7%	-13	1,701
H&SC, Other	4	3	2	2	-2	-50.0%	-1	-33.3%	+0	2
Pharmacy	22	27	30	30	+8	+34.9%	+4	+13.5%	0	36
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	11	10	+2	+22.6%	+3	+33.2%	0	11
Therapy Professions	33	46	52	52	+19	+56.5%	+5	+11.2%	0	56
Health & Social Care Professionals	155	194	199	198	+43	+27.5%	+4	+2.2%	-1	230
Administrative/ Supervisory (V to VII)	40	60	63	66	+26	+66.5%	+6	+10.8%	+3	72
Clerical (III & IV)	167	185	198	192	+25	+15.1%	+8	+4.1%	-6	222
Management (VIII & above)	8	12	15	15	+7	+87.5%	+3	+25.0%	+0	15
Management & Administrative	215	256	276	273	+59	+27.2%	+17	+6.6%	-3	309
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	79	80	+19	+30.7%	-1	-1.7%	+0	95
General Support	67	88	87	88	+21	+31.3%	0	-0.4%	+0	103
Care, other	3	3	15	15	+12	+442.1%	+11	+357.6%	+0	16
Health Care Assistants	138	157	168	164	+26	+18.9%	+7	+4.7%	-4	183
Patient & Client Care	141	160	183	179	+38	+27.0%	+19	+11.8%	-4	199

MRH Mullingar

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	914	1,098	1,139	1,150	+236	+25.8%	+52	+4.7%	+10	1,261
Consultants	34	47	49	48	+14	+41.3%	+1	+2.5%	-1	49
Medical/ Dental, other	2	2	2	2	0	-13.3%	0	-18.5%	0	2
Registrars	56	55	58	58	+2	+4.2%	+3	+5.6%	0	59
SHO/ Interns	55	69	77	78	+23	+42.3%	+9	+13.1%	+1	86
Medical & Dental	146	173	186	186	+39	+26.9%	+13	+7.5%	+0	196
Nurse/ Midwife Manager	71	89	92	95	+24	+33.6%	+6	+7.1%	+3	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	25	+12	+89.9%	+2	+9.6%	-1	26
Nursing/ Midwifery other	2	2	3	3	+1	+86.0%	+1	+84.9%	0	4
Nursing/ Midwifery Student	1	7	0	4	+3	+220.0%	-3	-40.3%	+4	6
Staff Nurse/ Staff Midwife	240	280	260	262	+22	+9.2%	-18	-6.4%	+2	299
Nursing & Midwifery	328	400	382	390	+62	+18.9%	-11	-2.6%	+8	438
Health Science/ Diagnostics	70	83	90	92	+21	+30.0%	+9	+10.2%	+1	99
H&SC, Other	0			1	+1	+455.0%	+1		+1	3
Pharmacy	16	16	20	21	+5	+28.3%	+5	+30.1%	+1	25
Psychologists		1		0	+0		-1	-51.0%	+0	1
Social Workers		2	2	2	+2		0	-8.0%	0	2
Therapy Professions	25	37	37	36	+11	+43.3%	-1	-2.2%	0	41
Health & Social Care Professionals	112	139	149	152	+40	+35.6%	+13	+9.3%	+3	171
Administrative/ Supervisory (V to VII)	22	45	40	39	+17	+76.3%	-5	-11.9%	0	40
Clerical (III & IV)	101	100	125	124	+24	+23.3%	+24	+24.4%	0	133
Management (VIII & above)	5	5	5	5	0	-1.8%	0	-0.8%	+0	5
Management & Administrative	128	150	169	169	+41	+31.6%	+19	+12.7%	-1	178
Maintenance/ Technical	13	15	14	13	0	-2.5%	-2	-12.6%	-1	13
Support	26	30	38	38	+12	+47.9%	+7	+23.9%	0	40
General Support	39	45	52	51	+12	+30.7%	+5	+12.0%	-1	53



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	914	1,098	1,139	1,150	+236	+25.8%	+52	+4.7%	+10	1,261
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	159	189	201	202	+42	+26.6%	+12	+6.6%	+1	224
Patient & Client Care	160	190	202	203	+42	+26.4%	+12	+6.5%	+1	225

MRH Portlaoise

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	750	847	902	907	+157	+20.9%	+60	+7.0%	+5	988
Consultants	23	23	24	25	+2	+10.3%	+2	+7.5%	+1	26
Registrars	35	38	48	48	+13	+36.0%	+9	+24.8%	+0	51
SHO/ Interns	38	43	45	49	+11	+28.4%	+5	+12.5%	+3	50
Medical & Dental	96	105	117	121	+26	+26.9%	+17	+15.9%	+4	127
Nurse/ Midwife Manager	61	76	79	81	+20	+32.7%	+5	+6.4%	+2	88
Nurse/ Midwife Specialist & AN/MP	16	28	28	28	+12	+71.3%	+0	+0.1%	+0	30
Nursing/ Midwifery other	2	3	2	2	0	-0.4%	0	-2.8%	+0	3
Nursing/ Midwifery Student	9		4	1	-8	-90.8%	+1		-3	2
Staff Nurse/ Staff Midwife	202	256	250	251	+49	+24.2%	-4	-1.7%	+1	284
Nursing & Midwifery	291	362	363	364	+72	+24.9%	+1	+0.4%	+0	407
Health Science/ Diagnostics	38	46	49	50	+12	+32.2%	+4	+7.6%	+1	54
Pharmacy	13	13	14	15	+2	+18.1%	+2	+14.7%	+1	17
Social Workers		1	1				-1	-100.0%	-1	
Therapy Professions	14	17	19	20	+6	+42.3%	+3	+18.9%	+1	21
Health & Social Care Professionals	65	77	83	85	+20	+31.7%	+8	+9.9%	+2	92
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+60.3%	-1	-3.0%	0	21
Clerical (III & IV)	81	72	99	99	+18	+22.0%	+27	+37.9%	0	105
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.8%	+0	5
Management & Administrative	97	98	125	125	+28	+28.5%	+27	+27.1%	0	131
Maintenance/ Technical	8	8	8	8	-1	-6.3%	-1	-8.4%	+0	8
Support	17	21	23	24	+8	+45.0%	+3	+13.5%	+1	27
General Support	25	30	31	32	+7	+28.5%	+2	+7.5%	+1	35
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	181	179	+3	+2.0%	+5	+3.0%	-2	195
Patient & Client Care	176	174	182	180	+3	+2.0%	+5	+3.0%	-2	196

MRH Tullamore

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,101	1,247	1,362	1,373	+272	+24.7%	+126	+10.1%	+11	1,486
Consultants	47	54	65	62	+15	+30.9%	+8	+14.7%	-3	68
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	65	65	+23	+56.6%	+9	+16.4%	+0	65
SHO/ Interns	46	55	58	59	+13	+28.1%	+3	+6.3%	+1	61



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,101	1,247	1,362	1,373	+272	+24.7%	+126	+10.1%	+11	1,486
Medical & Dental	136	166	189	187	+51	+37.2%	+21	+12.3%	-2	196
Nurse/ Midwife Manager	86	96	105	109	+23	+26.2%	+12	+12.5%	+4	117
Nurse/ Midwife Specialist & AN/MP	23	30	35	35	+12	+53.0%	+4	+14.5%	0	38
Nursing/ Midwifery other	1		2	2	+1	+70.0%	+2		0	2
Nursing/ Midwifery Student	6	28	10	8	+2	+31.3%	-20	-72.0%	-2	9
Staff Nurse/ Staff Midwife	294	327	363	370	+77	+26.1%	+43	+13.2%	+7	416
Nursing & Midwifery	410	482	515	523	+114	+27.8%	+41	+8.5%	+8	582
Health Science/ Diagnostics	83	93	98	101	+17	+20.6%	+7	+7.8%	+3	107
H&SC, Other	1	1		0	0	-38.3%	0	-43.9%	+0	1
Pharmacy	24	31	36	36	+12	+50.9%	+5	+16.2%	+0	41
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	32	42	44	46	+13	+41.2%	+4	+8.8%	+2	49
Health & Social Care Professionals	141	168	179	184	+44	+31.0%	+16	+9.4%	+5	199
Administrative/ Supervisory (V to VII)	24	40	43	44	+20	+85.7%	+4	+10.1%	+1	45
Clerical (III & IV)	99	84	108	110	+11	+10.6%	+26	+30.7%	+1	117
Management (VIII & above)	5	4	4	4	-1	-22.4%	0	-0.8%	+0	4
Management & Administrative	128	128	155	157	+30	+23.2%	+30	+23.3%	+2	166
Maintenance/ Technical	27	27	28	28	+1	+3.6%	+1	+2.8%	+0	29
Support	28	30	34	34	+6	+22.7%	+4	+13.9%	+1	35
General Support	55	58	62	63	+7	+13.3%	+5	+8.6%	+1	64
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Health Care Assistants	230	243	260	257	+27	+11.7%	+14	+5.9%	-3	277
Patient & Client Care	232	244	262	259	+27	+11.7%	+14	+5.9%	-3	279

Naas General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	759	931	1,000	996	+237	+31.3%	+65	+7.0%	-4	1,082
Consultants	26	25	26	27	+1	+5.1%	+2	+7.7%	+1	29
Registrars	26	31	31	31	+5	+20.0%	0	-1.5%	+0	31
SHO/ Interns	39	40	40	41	+2	+5.2%	+1	+1.3%	+0	41
Medical & Dental	90	97	97	99	+9	+9.4%	+2	+2.1%	+2	101
Nurse/ Midwife Manager	65	82	76	80	+15	+22.4%	-2	-2.3%	+4	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	33	+14	+72.5%	+8	+32.0%	0	37
Nursing/ Midwifery other	1	4	2	2	+1	+133.3%	-2	-50.3%	+0	2
Staff Nurse/ Staff Midwife	201	248	260	257	+56	+27.9%	+10	+4.0%	-3	278
Nursing & Midwifery	286	358	371	372	+86	+29.9%	+14	+3.9%	+1	406
Health Science/ Diagnostics	65	73	85	82	+17	+25.7%	+9	+12.7%	-3	92
Pharmacy	12	17	14	14	+2	+17.0%	-3	-16.1%	0	18
Social Workers	2	2	5	5	+3	+133.3%	+3	+155.6%	0	5
Therapy Professions	38	42	47	47	+10	+25.3%	+6	+13.6%	+0	51
Health & Social Care Professionals	117	133	151	148	+31	+26.4%	+15	+11.2%	-3	166
Administrative/ Supervisory (V to VII)	12	34	39	39	+27	+221.8%	+6	+16.8%	+0	44
Clerical (III & IV)	71	69	90	89	+18	+25.7%	+20	+29.4%	-1	97
Management (VIII & above)	5	6	5	5	+0	+0.4%	-1	-20.0%	+0	5
Management & Administrative	88	109	134	134	+45	+51.5%	+25	+22.7%	0	146



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	759	931	1,000	996	+237	+31.3%	+65	+7.0%	-4	1,082
Maintenance/ Technical	2	7	8	8	+6	+254.3%	+1	+7.9%	0	8
Support	28	34	37	36	+9	+31.1%	+3	+7.4%	0	40
General Support	30	41	45	44	+14	+47.9%	+3	+7.5%	-1	48
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Health Care Assistants	146	192	201	199	+52	+35.9%	+7	+3.4%	-2	214
Patient & Client Care	147	193	202	200	+52	+35.6%	+7	+3.5%	-2	215

National Maternity

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	880	955	1,000	983	+103	+11.8%	+29	+3.0%	-17	1,085
Consultants	34	41	47	45	+11	+30.6%	+4	+8.8%	-2	50
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	48	50	+14	+38.9%	+4	+8.7%	+2	50
SHO/ Interns	21	25	24	24	+3	+14.3%	-1	-3.2%	+0	24
Medical & Dental	92	114	120	121	+29	+31.0%	+7	+6.0%	+0	127
Nurse/ Midwife Manager	120	149	151	152	+31	+26.2%	+3	+1.9%	+0	170
Nurse/ Midwife Specialist & AN/MP	15	18	19	18	+3	+19.2%	-1	-4.3%	-1	22
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	+0	5
Nursing/ Midwifery Student	22	16	17	15	-7	-30.2%	-1	-3.2%	-2	15
Staff Nurse/ Staff Midwife	246	230	247	233	-12	-5.0%	+3	+1.3%	-14	252
Nursing & Midwifery	406	416	438	422	+16	+4.0%	+6	+1.4%	-16	464
Health Science/ Diagnostics	41	40	41	40	-1	-2.8%	0	-0.5%	-1	46
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
Pharmacy	7	7	8	7	+0	+2.8%	+0	+2.8%	-1	8
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	13	13	+6	+74.8%	+4	+44.9%	+0	13
Therapy Professions	11	14	21	20	+9	+77.9%	+6	+39.1%	-1	25
Health & Social Care Professionals	69	75	87	84	+15	+21.4%	+9	+11.8%	-3	97
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	0	-0.6%	+0	69
Clerical (III & IV)	80	79	86	87	+6	+7.9%	+8	+10.4%	+1	102
Management (VIII & above)	6	5	6	7	+1	+16.1%	+2	+30.0%	+1	7
Management & Administrative	137	146	154	156	+18	+13.3%	+9	+6.3%	+2	178
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
Support	130	143	140	141	+11	+8.6%	-2	-1.6%	+1	156
General Support	141	152	148	149	+8	+5.8%	-3	-2.1%	+1	164
Health Care Assistants	35	51	53	52	+18	+51.1%	+1	+2.3%	0	55
Patient & Client Care	35	51	53	52	+18	+51.1%	+1	+2.3%	0	55

National Rehabilitation

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
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Employment Report by Acute Hospital: DEC 2023

Overall	457	632	692	695	+237	+51.9%	+63	+9.9%	+2	795
Consultants	12	13	14	14	+1	+10.6%	+1	+6.6%	+0	17
Registrars	4	8	9	10	+6	+139.8%	+2	+19.9%	+0	10
SHO/ Interns	6	10	8	8	+2	+40.2%	-2	-15.9%	+0	9
Medical & Dental	22	31	31	32	+9	+41.7%	+1	+2.7%	+0	36
Nurse/ Midwife Manager	33	48	45	45	+13	+39.5%	-2	-4.6%	+0	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	+2	+87.3%	+4	+400.0%	+0	5
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	136	140	+49	+53.4%	+11	+8.8%	+4	145
Nursing & Midwifery	127	177	186	190	+63	+49.3%	+13	+7.4%	+4	198
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+1	+10.3%	+0	9
H&SC, Other	1	1	1	1	+0	+41.7%	0	-1.2%	0	1
Pharmacy	6	10	13	12	+6	+96.6%	+3	+27.7%	-1	14
Psychologists	11	17	20	19	+8	+71.9%	+2	+9.2%	-1	24
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
Social Workers	12	19	21	22	+10	+86.4%	+4	+19.2%	+1	25
Therapy Professions	92	121	126	125	+33	+35.4%	+4	+3.0%	-1	149
Health & Social Care Professionals	127	175	190	186	+59	+46.7%	+12	+6.7%	-3	223
Administrative/ Supervisory (V to VII)	28	39	48	48	+20	+71.2%	+9	+22.5%	+0	49
Clerical (III & IV)	38	41	48	48	+10	+25.2%	+7	+16.6%	+0	56
Management (VIII & above)	3	7	8	8	+5	+166.7%	+1	+14.3%	+0	8
Management & Administrative	69	87	104	104	+35	+49.9%	+17	+19.0%	+0	113
Maintenance/ Technical	8	12	14	15	+7	+87.5%	+3	+25.0%	+1	15
Support	29	47	47	47	+18	+61.7%	+0	+0.1%	+0	81
General Support	37	59	61	62	+25	+67.3%	+3	+5.2%	+1	96
Care, other	3	3	5	5	+2	+68.7%	+2	+65.4%	+0	6
Health Care Assistants	71	99	115	115	+44	+62.1%	+15	+15.5%	+0	123
Patient & Client Care	74	102	120	120	+46	+62.3%	+17	+17.0%	+0	129

Nenagh

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	250	294	340	340	+90	+36.2%	+46	+15.7%	0	377
Consultants	4	9	8	8	+4	+100.0%	-1	-9.0%	+0	8
Registrars	4	3	6	6	+2	+50.0%	+3	+101.3%	+0	6
SHO/ Interns	8	6	11	11	+3	+37.5%	+5	+85.2%	+0	11
Medical & Dental	16	18	25	25	+9	+56.3%	+7	+41.2%	+0	25
Nurse/ Midwife Manager	28	33	35	36	+8	+28.5%	+3	+9.3%	+1	38
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	+12	+321.5%	+3	+25.1%	0	16
Staff Nurse/ Staff Midwife	81	89	103	101	+20	+24.5%	+12	+12.9%	-2	120
Nursing & Midwifery	113	135	154	153	+40	+35.2%	+18	+13.1%	-1	174
Health Science/ Diagnostics	6	9	12	11	+5	+76.4%	+3	+29.2%	0	13
Pharmacy	2	2	2	2	+1	+41.1%	0	-2.9%	+0	3
Therapy Professions	8	9	10	11	+3	+38.1%	+2	+25.1%	+1	13
Health & Social Care Professionals	16	20	24	25	+9	+53.6%	+5	+23.5%	+1	29
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.8%	+1	+16.9%	+0	7
Clerical (III & IV)	32	37	38	38	+7	+20.8%	+2	+4.5%	+0	42
Management & Administrative	35	43	45	45	+11	+30.3%	+3	+6.2%	+0	49
Maintenance/ Technical	3	4	4	4	+1	+45.1%	+0	+0.8%	+0	4
Support	9	24	32	32	+23	+253.0%	+8	+35.6%	+0	33



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	250	294	340	340	+90	+36.2%	+46	+15.7%	0	377
General Support	12	28	36	36	+24	+204.6%	+8	+30.6%	+0	37
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	57	56	-3	-4.4%	+5	+10.7%	-1	62
Patient & Client Care	58	51	58	57	-2	-2.7%	+5	+10.5%	-1	63

Our Lady of Lourdes

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,149	2,523	2,585	2,586	+436	+20.3%	+63	+2.5%	+1	2,766
Consultants	101	104	124	126	+25	+24.4%	+22	+20.9%	+2	130
Registrars	126	133	136	135	+9	+7.3%	+2	+1.3%	-1	137
SHO/ Interns	112	128	145	149	+37	+32.9%	+21	+16.4%	+4	151
Medical & Dental	339	365	405	410	+71	+20.9%	+44	+12.2%	+4	418
Nurse/ Midwife Manager	161	221	225	226	+65	+40.5%	+6	+2.5%	+1	243
Nurse/ Midwife Specialist & AN/MP	49	88	93	94	+45	+93.6%	+6	+6.7%	+1	99
Nursing/ Midwifery other	11	12	13	13	+2	+18.4%	+1	+9.8%	0	14
Nursing/ Midwifery Student	21	13	22	29	+8	+35.6%	+15	+115.7%	+7	30
Staff Nurse/ Staff Midwife	681	781	779	776	+95	+14.0%	-6	-0.7%	-4	841
Nursing & Midwifery	922	1,115	1,133	1,138	+215	+23.3%	+22	+2.0%	+5	1,227
Health Science/ Diagnostics	98	104	107	104	+5	+5.3%	0	-0.2%	-3	116
H&SC, Other	2	3	2	2	+0	+0.0%	-1	-23.1%	+0	2
Pharmacy	23	34	32	32	+8	+35.8%	-2	-6.2%	0	35
Social Workers	12	15	17	16	+4	+34.6%	+1	+8.4%	-1	19
Therapy Professions	65	95	91	90	+26	+39.6%	-5	-5.1%	0	101
Health & Social Care Professionals	200	250	248	244	+43	+21.6%	-6	-2.6%	-4	273
Administrative/ Supervisory (V to VII)	42	65	75	76	+34	+80.4%	+11	+17.1%	+0	80
Clerical (III & IV)	227	249	247	242	+15	+6.6%	-7	-2.8%	-5	261
Management (VIII & above)	11	13	16	16	+5	+44.1%	+3	+22.7%	0	16
Management & Administrative	280	326	338	334	+53	+19.1%	+7	+2.2%	-5	357
Maintenance/ Technical	15	19	17	17	+2	+14.2%	-2	-11.9%	0	17
Support	189	204	209	208	+19	+9.9%	+4	+2.1%	-1	219
General Support	204	223	226	225	+21	+10.3%	+2	+0.9%	-1	236
Care, other	9	5	5	5	-4	-48.0%	-1	-9.9%	-1	6
Health Care Assistants	195	238	229	232	+37	+19.1%	-6	-2.6%	+2	249
Patient & Client Care	204	243	235	236	+33	+16.1%	-7	-2.8%	+2	255

Our Lady's Navan

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	516	639	650	652	+136	+26.4%	+13	+2.0%	+2	735
Consultants	13	16	17	17	+4	+29.0%	+0	+3.0%	0	17
Registrars	27	32	35	36	+10	+37.0%	+4	+14.0%	+1	37



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	516	639	650	652	+136	+26.4%	+13	+2.0%	+2	735
SHO/ Interns	35	47	47	47	+12	+35.3%	+1	+1.5%	+0	48
Medical & Dental	74	95	99	100	+26	+34.8%	+6	+6.0%	+2	102
Nurse/ Midwife Manager	44	54	56	55	+11	+25.0%	+1	+1.4%	-1	63
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	-1	-13.5%	-4	-28.9%	+0	11
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	153	155	+34	+28.0%	+8	+5.5%	+2	179
Nursing & Midwifery	180	214	219	219	+39	+21.9%	+5	+2.3%	+1	253
Health Science/ Diagnostics	37	46	45	46	+9	+24.8%	+0	+0.4%	+1	52
Pharmacy	6	8	8	8	+2	+32.8%	0	-3.2%	+0	10
Social Workers		1	1	1	+1		+0	+53.8%	0	1
Therapy Professions	19	24	31	29	+10	+53.7%	+5	+19.8%	-2	32
Health & Social Care Professionals	62	79	84	84	+22	+35.7%	+5	+6.3%	-1	95
Administrative/ Supervisory (V to VII)	12	25	30	30	+18	+146.6%	+6	+23.5%	+1	33
Clerical (III & IV)	56	73	63	61	+5	+8.9%	-12	-15.8%	-2	71
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Management & Administrative	71	100	95	94	+23	+32.6%	-6	-5.8%	-1	106
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
Support	23	32	36	35	+12	+52.1%	+3	+10.8%	-1	40
General Support	28	37	42	41	+13	+46.4%	+5	+12.2%	-1	46
Care, other	2	2	3	3	+0	+15.0%	+1	+61.1%	+0	6
Health Care Assistants	98	113	108	111	+12	+12.6%	-3	-2.5%	+2	127
Patient & Client Care	100	115	111	113	+13	+12.7%	-2	-1.6%	+2	133

Portiuncula University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	790	982	1,074	1,076	+287	+36.3%	+95	+9.7%	+2	1,195
Consultants	38	37	44	47	+9	+23.8%	+10	+25.8%	+2	51
Registrars	42	53	54	56	+14	+33.8%	+3	+6.4%	+2	57
SHO/ Interns	58	70	76	76	+18	+31.4%	+6	+7.9%	0	76
Medical & Dental	137	160	174	179	+41	+30.1%	+19	+11.6%	+4	184
Nurse/ Midwife Manager	66	80	94	93	+27	+40.5%	+12	+15.4%	-1	100
Nurse/ Midwife Specialist & AN/MP	19	31	37	35	+16	+84.0%	+4	+13.8%	-2	39
Nursing/ Midwifery other	1	2	2	2	+1	+117.4%	-1	-22.7%	+0	3
Nursing/ Midwifery Student		3	4	2	+2		-1	-33.3%	-2	2
Staff Nurse/ Staff Midwife	236	288	307	311	+75	+31.7%	+23	+8.0%	+4	361
Nursing & Midwifery	322	404	444	443	+121	+37.5%	+38	+9.4%	-1	505
Health Science/ Diagnostics	48	57	61	63	+15	+31.1%	+6	+10.5%	+2	73
H&SC, Other	2	3	1	4	+2	+75.8%	+1	+37.0%	+3	5
Pharmacy	12	16	15	14	+3	+24.5%	-1	-8.5%	-1	17
Social Workers	4	5	5	5	+1	+19.8%	-1	-11.6%	0	5
Therapy Professions	16	23	28	27	+12	+73.9%	+4	+17.8%	-1	31
Health & Social Care Professionals	81	104	110	113	+32	+39.1%	+9	+8.8%	+3	131
Administrative/ Supervisory (V to VII)	21	34	44	43	+22	+102.8%	+9	+27.1%	0	45
Clerical (III & IV)	84	104	107	104	+20	+23.5%	+1	+0.5%	-3	113
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	790	982	1,074	1,076	+287	+36.3%	+95	+9.7%	+2	1,195
Management & Administrative	111	144	157	153	+42	+37.6%	+10	+6.8%	-4	164
Maintenance/ Technical	11	11	12	12	+1	+8.9%	+1	+8.9%	0	12
Support	66	77	82	82	+16	+24.7%	+6	+7.6%	+0	91
General Support	77	88	94	94	+17	+22.5%	+7	+7.8%	+0	103
Care, other	2		1	1	-1	-56.4%	+1		0	1
Health Care Assistants	59	82	94	94	+35	+58.7%	+12	+14.2%	+0	107
Patient & Client Care	61	82	95	95	+34	+55.3%	+12	+15.1%	+0	108

RCSI HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	30	65	69	70	+40	+131.9%	+5	+7.6%	+0	71
Medical/ Dental, other		1	0	0	+0		-1	-72.8%	+0	1
Medical & Dental		1	0	0	+0		-1	-72.8%	+0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Administrative/ Supervisory (V to VII)	7	26	31	30	+23	+333.8%	+5	+18.8%	0	31
Clerical (III & IV)	1	2	2	2	+1	+100.0%	0	-14.2%	+0	2
Management (VIII & above)	19	27	26	26	+7	+36.8%	-1	-4.1%	+0	26
Management & Administrative	27	55	58	58	+31	+116.0%	+3	+6.1%	+0	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	333	438	477	476	+142	+42.7%	+37	+8.5%	-1	527
Consultants	10	10	11	11	+1	+10.5%	+1	+11.9%	+1	13
Registrars	7	10	10	10	+3	+48.1%	+0	+4.2%	0	10
SHO/ Interns	12	12	14	15	+3	+25.0%	+3	+26.1%	+1	15
Medical & Dental	29	32	35	36	+7	+25.3%	+5	+14.9%	+1	38
Nurse/ Midwife Manager	23	32	37	38	+15	+63.8%	+6	+17.8%	+1	40
Nurse/ Midwife Specialist & AN/MP	14	24	28	27	+14	+101.3%	+4	+15.0%	-1	29
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	0	-1.1%	0	1
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	88	132	133	134	+46	+51.9%	+3	+1.9%	+2	154
Nursing & Midwifery	126	189	198	200	+74	+59.1%	+11	+6.0%	+2	224
Health Science/ Diagnostics	16	20	19	19	+2	+15.5%	-2	-8.5%	0	22



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	333	438	477	476	+142	+42.7%	+37	+8.5%	-1	527
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	0	5
Social Workers		1	2	2	+2		+2	+307.4%	0	3
Therapy Professions	9	11	12	12	+3	+30.9%	+1	+6.8%	+0	13
Health & Social Care Professionals	26	35	37	36	+11	+40.9%	+1	+3.5%	0	43
Administrative/ Supervisory (V to VII)	11	16	20	18	+8	+71.8%	+2	+15.3%	-1	19
Clerical (III & IV)	48	54	62	60	+13	+26.6%	+6	+11.3%	-2	66
Management (VIII & above)	1	1	2	3	+2	+193.0%	+2	+193.0%	+1	3
Management & Administrative	59	71	84	82	+22	+37.4%	+11	+14.8%	-2	88
Maintenance/ Technical	9	9	10	10	+1	+11.1%	+1	+17.5%	+0	10
Support	62	67	68	68	+5	+8.4%	+1	+0.9%	-1	75
General Support	71	75	78	78	+6	+8.8%	+2	+2.7%	-1	85
Care, other	1	1	2	2	+1	+200.0%	+1	+194.1%	0	2
Health Care Assistants	22	36	43	42	+21	+95.8%	+7	+18.7%	-1	47
Patient & Client Care	22	36	45	44	+22	+98.2%	+8	+21.2%	-1	49

Rotunda

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	892	988	1,002	1,003	+111	+12.4%	+15	+1.5%	+0	1,135
Consultants	44	53	53	53	+9	+21.4%	+0	+0.9%	+1	58
Registrars	49	59	56	55	+6	+11.6%	-4	-6.8%	-2	56
SHO/ Interns	20	25	31	30	+10	+50.3%	+5	+21.2%	0	31
Medical & Dental	113	136	140	138	+25	+22.3%	+2	+1.3%	-2	145
Nurse/ Midwife Manager	94	123	129	128	+34	+36.5%	+5	+3.9%	-1	148
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	+11	+74.8%	+5	+23.0%	0	29
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	21	20	-4	-16.8%	-16	-44.1%	-1	20
Staff Nurse/ Staff Midwife	257	240	246	250	-6	-2.4%	+11	+4.4%	+4	288
Nursing & Midwifery	391	420	421	424	+33	+8.5%	+4	+1.1%	+3	485
Health Science/ Diagnostics	46	49	49	48	+2	+4.7%	-1	-2.6%	-1	54
Pharmacy	10	10	9	10	+0	+4.6%	+0	+1.8%	+1	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	11	10	+3	+33.7%	+2	+19.2%	0	11
Therapy Professions	9	17	18	18	+9	+97.7%	+2	+10.2%	+1	21
Health & Social Care Professionals	74	86	89	89	+15	+20.9%	+3	+3.9%	+0	100
Administrative/ Supervisory (V to VII)	57	64	66	68	+11	+18.9%	+4	+5.8%	+1	74
Clerical (III & IV)	82	79	85	82	+0	+0.0%	+4	+4.5%	-2	99
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Management & Administrative	147	152	161	160	+13	+8.7%	+7	+4.9%	-1	183
Maintenance/ Technical	6	7	7	7	+1	+16.7%	+0	+0.1%	+0	7
Support	119	131	132	132	+12	+10.2%	+1	+0.4%	0	154
General Support	125	138	139	139	+13	+10.5%	+1	+0.4%	0	161
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	53	52	+11	+27.3%	-2	-4.3%	-1	60
Patient & Client Care	42	55	54	53	+11	+26.6%	-2	-4.2%	-1	61



Employment Report by Acute Hospital: DEC 2023

Royal Victoria Eye & Ear

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	291	357	371	371	+80	+27.6%	+14	+4.0%	+0	425
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	+0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	16	16	+0	+0.0%	+2	+14.8%	+0	18
Medical & Dental	63	73	79	79	+16	+25.3%	+6	+8.1%	+0	88
Nurse/ Midwife Manager	24	27	29	30	+6	+27.4%	+3	+10.8%	+1	31
Nurse/ Midwife Specialist & AN/MP	9	17	19	17	+8	+91.3%	0	-1.0%	-2	19
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+11.5%	+0	+0.1%	+1	104
Nursing & Midwifery	115	137	139	139	+24	+21.3%	+3	+2.1%	+0	156
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	6	6	+2	+47.1%	+1	+21.8%	+0	7
Pharmacy	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Therapy Professions	3	3	2	3	0	-8.2%	+0	+0.0%	+1	5
Health & Social Care Professionals	13	14	15	16	+3	+19.6%	+3	+18.4%	+1	22
Administrative/ Supervisory (V to VII)	24	39	40	39	+15	+63.0%	+1	+1.5%	-1	42
Clerical (III & IV)	36	42	44	44	+8	+23.3%	+2	+5.2%	+0	57
Management (VIII & above)	3	5	4	4	+1	+33.3%	-1	-20.0%	+0	4
Management & Administrative	63	86	88	88	+25	+38.9%	+2	+2.1%	-1	103
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
General Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
Health Care Assistants	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14
Patient & Client Care	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14

Saolta HG HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	79	110	119	119	+40	+50.8%	+8	+7.7%	+0	123
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	18	19	+11	+146.5%	+6	+43.5%	+1	20
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	16	14	19	20	+4	+23.9%	+6	+40.5%	+1	21
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	36	57	57	57	+21	+58.6%	+0	+0.1%	+1	59
Clerical (III & IV)	7	15	15	15	+8	+103.6%	0	-1.7%	0	16
Management (VIII & above)	17	21	26	25	+7	+43.5%	+4	+18.4%	-1	25
Management & Administrative	61	93	98	97	+36	+59.8%	+4	+3.9%	-1	100



Employment Report by Acute Hospital: DEC 2023

Sligo University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,688	1,993	2,134	2,151	+464	+27.5%	+158	+7.9%	+17	2,390
Consultants	77	87	93	94	+17	+21.6%	+7	+8.2%	+1	98
Medical/ Dental, other	6	5	6	6	0	-1.3%	+1	+11.1%	+0	8
Registrars	72	79	85	88	+16	+21.4%	+8	+10.7%	+3	90
SHO/ Interns	82	103	118	120	+38	+46.1%	+17	+16.1%	+1	121
Medical & Dental	237	274	302	307	+70	+29.5%	+33	+11.9%	+5	317
Nurse/ Midwife Manager	106	124	138	140	+34	+32.6%	+17	+13.4%	+3	152
Nurse/ Midwife Specialist & AN/MP	40	55	64	64	+24	+60.1%	+9	+16.7%	+0	68
Nursing/ Midwifery other	8	11	9	10	+2	+20.6%	-1	-9.9%	+1	11
Nursing/ Midwifery Student	21	2	26	10	-11	-52.4%	+8	+541.0%	-16	10
Staff Nurse/ Staff Midwife	494	577	579	599	+105	+21.3%	+22	+3.8%	+20	707
Nursing & Midwifery	669	768	814	823	+154	+23.1%	+55	+7.1%	+8	948
Health Science/ Diagnostics	93	109	104	108	+15	+16.6%	-1	-0.8%	+4	120
H&SC, Other	3	6	5	8	+5	+166.2%	+2	+35.2%	+3	11
Pharmacy	38	42	43	42	+4	+10.5%	+0	+0.6%	0	48
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	2	2	+2		0	-18.2%	0	2
Therapy Professions	52	67	78	79	+27	+52.3%	+12	+17.2%	+0	87
Health & Social Care Professionals	186	227	233	239	+54	+29.0%	+13	+5.5%	+7	269
Administrative/ Supervisory (V to VII)	27	49	53	53	+26	+96.1%	+4	+8.1%	+1	56
Clerical (III & IV)	195	217	252	253	+58	+29.7%	+37	+16.8%	+1	276
Management (VIII & above)	8	9	8	8	0	-1.5%	-1	-13.5%	0	8
Management & Administrative	230	275	313	314	+84	+36.5%	+39	+14.3%	+2	340
Maintenance/ Technical	15	14	13	13	-2	-11.7%	-1	-9.2%	+0	13
Support	201	222	237	236	+35	+17.7%	+14	+6.5%	-1	261
General Support	215	236	250	249	+34	+15.7%	+13	+5.6%	-1	274
Care, other	10	36	37	38	+28	+275.7%	+2	+6.7%	+1	42
Health Care Assistants	141	178	185	181	+40	+28.5%	+3	+1.8%	-4	200
Patient & Client Care	151	213	222	219	+68	+45.1%	+6	+2.6%	-4	242

South Infirmary Victoria University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	787	844	900	908	+122	+15.5%	+64	+7.6%	+8	1,067
Consultants	32	37	41	40	+9	+27.4%	+3	+7.7%	-1	45
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	93	92	+13	+16.6%	+3	+3.2%	-1	97
Nurse/ Midwife Manager	66	67	68	69	+3	+4.4%	+1	+2.1%	+1	81
Nurse/ Midwife Specialist & AN/MP	11	18	19	18	+7	+67.8%	+0	+0.0%	-1	20
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	254	257	+34	+15.4%	+32	+14.5%	+3	315
Nursing & Midwifery	302	313	344	347	+45	+14.8%	+34	+10.9%	+3	419
Health Science/ Diagnostics	23	24	23	23	+0	+0.7%	-1	-2.7%	0	38



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	787	844	900	908	+122	+15.5%	+64	+7.6%	+8	1,067
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	49	49	+9	+21.2%	+2	+4.3%	+1	65
Health & Social Care Professionals	77	90	91	92	+15	+18.9%	+1	+1.5%	+0	125
Administrative/ Supervisory (V to VII)	41	51	51	51	+10	+24.7%	0	-0.1%	+0	58
Clerical (III & IV)	142	150	171	172	+30	+21.1%	+22	+14.4%	+2	184
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	230	231	+41	+21.6%	+22	+10.3%	+2	250
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	107	110	+11	+11.6%	+3	+2.7%	+3	134
General Support	103	111	111	114	+11	+11.2%	+3	+2.6%	+3	138
Health Care Assistants	36	31	31	32	-3	-9.7%	+1	+4.7%	+1	38
Patient & Client Care	36	31	31	32	-3	-9.7%	+1	+4.7%	+1	38

South Tipperary General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	868	1,062	1,149	1,174	+306	+35.3%	+111	+10.5%	+25	1,301
Consultants	31	36	39	38	+7	+24.0%	+2	+6.7%	-1	40
Medical/ Dental, other	1	1	2	2	+1	+61.2%	+1	+48.9%	+0	2
Registrars	46	53	54	55	+9	+20.5%	+2	+4.2%	+1	56
SHO/ Interns	51	54	63	60	+10	+19.7%	+6	+11.9%	-2	62
Medical & Dental	128	144	158	156	+27	+21.4%	+12	+8.1%	-2	160
Nurse/ Midwife Manager	79	81	88	91	+12	+15.5%	+10	+12.6%	+3	101
Nurse/ Midwife Specialist & AN/MP	17	24	26	28	+10	+58.9%	+4	+15.9%	+1	29
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing/ Midwifery Student	10	0	7	2	-8	-79.8%	+2	+308.2%	-5	2
Staff Nurse/ Staff Midwife	278	361	370	390	+112	+40.3%	+29	+8.1%	+20	447
Nursing & Midwifery	385	467	492	512	+128	+33.2%	+46	+9.8%	+20	580
Health Science/ Diagnostics	26	40	48	48	+22	+83.1%	+8	+20.6%	0	53
Pharmacy	11	17	19	18	+7	+61.8%	+1	+4.4%	-1	21
Social Workers	1	3	3	3	+2	+200.0%	+0	+3.4%	+0	3
Therapy Professions	23	28	29	28	+6	+24.2%	+1	+1.8%	0	33
Health & Social Care Professionals	61	88	99	97	+36	+59.2%	+10	+10.9%	-2	110
Administrative/ Supervisory (V to VII)	17	35	38	39	+22	+125.5%	+4	+11.3%	+1	42
Clerical (III & IV)	111	106	132	133	+22	+20.3%	+28	+26.1%	+1	146
Management (VIII & above)	2	3	3	3	+1	+49.0%	+0	+0.3%	0	3
Management & Administrative	130	144	173	175	+45	+34.7%	+32	+22.0%	+2	191
Maintenance/ Technical	4	5	6	6	+2	+55.4%	+1	+26.4%	+0	7
Support	92	131	125	126	+33	+36.3%	-5	-3.8%	+1	141
General Support	96	136	131	132	+36	+37.0%	-4	-2.8%	+1	148
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	96	101	+35	+51.9%	+16	+19.3%	+5	112
Patient & Client Care	67	85	96	101	+34	+50.1%	+16	+19.3%	+5	112



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SSWHG HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	35	69	95	96	+61	+177.5%	+27	+38.5%	+1	102
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
Nursing & Midwifery	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	1	1	+1		-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	16	27	42	42	+26	+170.1%	+15	+55.1%	+0	45
Clerical (III & IV)	2	8	24	24	+22	+1,119.0%	+16	+188.5%	+1	27
Management (VIII & above)	12	20	16	16	+4	+37.4%	-3	-15.5%	+0	17
Management & Administrative	30	55	82	83	+53	+180.4%	+28	+50.6%	+1	89
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	452	469	505	510	+58	+12.9%	+41	+8.6%	+4	561
Consultants	19	20	19	19	0	-0.2%	-1	-6.0%	0	20
Registrars	10	11	12	12	+3	+25.4%	+1	+12.8%	+0	13
SHO/ Interns	14	13	15	16	+2	+14.3%	+3	+21.2%	+1	16
Medical & Dental	43	44	46	47	+4	+10.5%	+3	+6.8%	+1	49
Nurse/ Midwife Manager	33	38	39	41	+8	+24.9%	+3	+8.7%	+2	45
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	+6	+65.3%	+2	+20.9%	0	16
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	125	127	+8	+6.4%	+15	+13.7%	+1	135
Nursing & Midwifery	162	161	179	182	+20	+12.0%	+21	+13.1%	+3	196
Health Science/ Diagnostics	18	21	21	22	+4	+22.1%	+1	+5.5%	+2	27
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
Psychologists	2	3	3	3	+1	+50.6%	0	-4.6%	0	3
Social Workers	5	7	9	9	+3	+65.3%	+2	+26.7%	0	11
Therapy Professions	31	37	40	40	+9	+27.7%	+3	+9.2%	+0	50
Health & Social Care Professionals	62	73	79	80	+18	+29.5%	+6	+8.6%	+1	99
Administrative/ Supervisory (V to VII)	14	18	18	18	+4	+28.7%	+0	+0.9%	-1	18
Clerical (III & IV)	54	59	62	61	+7	+12.0%	+2	+3.2%	-1	66
Management (VIII & above)	1	2	2	2	+1	+50.0%	0	-22.3%	+0	2
Management & Administrative	69	78	82	80	+11	+15.9%	+2	+2.0%	-2	86
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	61	28	-29	-50.6%	-25	-47.0%	-33	30
General Support	58	54	62	29	-29	-49.7%	-25	-46.1%	-33	31
Care, other		3	5	5	+5		+2	+68.4%	+0	5



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	452	469	505	510	+58	+12.9%	+41	+8.6%	+4	561
Health Care Assistants	59	56	53	87	+29	+48.8%	+31	+56.1%	+35	95
Patient & Client Care	59	59	58	92	+34	+57.3%	+33	+56.8%	+35	100

St. James's

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,058	4,576	4,893	4,948	+891	+22.0%	+372	+8.1%	+55	5,430
Consultants	195	247	262	263	+68	+34.9%	+16	+6.6%	+2	282
Medical/ Dental, other	5	8	9	9	+4	+83.3%	+2	+19.7%	0	10
Registrars	184	219	238	235	+51	+27.9%	+16	+7.4%	-3	239
SHO/ Interns	157	177	182	182	+25	+16.2%	+5	+2.8%	0	183
Medical & Dental	541	651	691	690	+149	+27.6%	+39	+6.0%	-1	714
Nurse/ Midwife Manager	345	360	379	376	+31	+9.1%	+16	+4.4%	-3	415
Nurse/ Midwife Specialist & AN/MP	80	131	169	166	+87	+108.7%	+36	+27.5%	-3	188
Nursing/ Midwifery other	12	10	11	12	+0	+3.2%	+3	+27.8%	+2	14
Nursing/ Midwifery Student	1	7	4	2	+1	+54.0%	-6	-78.1%	-3	3
Staff Nurse/ Staff Midwife	1125	1199	1307	1348	+222	+19.8%	+148	+12.4%	+41	1,463
Nursing & Midwifery	1,562	1,707	1,870	1,904	+341	+21.9%	+197	+11.6%	+34	2,083
Health Science/ Diagnostics	339	359	359	359	+20	+6.0%	+1	+0.1%	+0	386
H&SC, Other	26	37	34	33	+7	+26.6%	-4	-9.8%	0	37
Pharmacy	97	99	101	99	+2	+1.9%	0	-0.1%	-2	105
Psychologists	5	6	8	8	+3	+58.6%	+1	+22.4%	+0	9
Social Workers	43	47	51	52	+9	+21.0%	+6	+12.6%	+2	58
Therapy Professions	151	174	185	183	+32	+20.9%	+9	+5.2%	-2	201
Health & Social Care Professionals	662	722	737	735	+73	+11.0%	+13	+1.8%	-2	796
Administrative/ Supervisory (V to VII)	176	209	251	254	+78	+44.2%	+45	+21.5%	+2	265
Clerical (III & IV)	371	423	445	450	+79	+21.4%	+27	+6.3%	+5	520
Management (VIII & above)	40	56	53	53	+13	+31.3%	-3	-5.6%	0	56
Management & Administrative	587	688	749	757	+170	+28.9%	+68	+10.0%	+7	841
Maintenance/ Technical	59	52	48	48	-10	-17.4%	-3	-6.6%	+0	49
Support	278	284	248	260	-18	-6.3%	-24	-8.5%	+12	314
General Support	336	336	296	308	-28	-8.2%	-28	-8.2%	+12	363
Care, other	9	18	60	60	+51	+541.3%	+42	+239.0%	0	68
Health Care Assistants	360	455	490	495	+135	+37.4%	+40	+8.8%	+5	565
Patient & Client Care	370	472	550	555	+185	+50.1%	+82	+17.4%	+5	633

St. John's Limerick

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	311	332	382	381	+70	+22.4%	+49	+14.9%	-1	416
Consultants	8	4	8	8	0	-0.5%	+3	+79.0%	+0	8
Registrars	9	13	11	11	+2	+22.2%	-2	-15.4%	+0	11



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	311	332	382	381	+70	+22.4%	+49	+14.9%	-1	416
SHO/ Interns	7	7	11	11	+4	+57.1%	+4	+57.1%	+0	11
Medical & Dental	24	24	30	30	+6	+25.3%	+5	+22.0%	+0	30
Nurse/ Midwife Manager	24	32	32	32	+8	+31.7%	+1	+2.1%	0	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	10	+2	+25.0%	+2	+25.0%	+1	11
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student			2	1	+1		+1		-1	1
Staff Nurse/ Staff Midwife	93	92	96	97	+4	+3.8%	+5	+5.5%	+1	108
Nursing & Midwifery	127	132	140	141	+14	+11.3%	+9	+6.6%	+1	157
Health Science/ Diagnostics	12	12	13	12	+1	+5.8%	+1	+6.8%	-1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	8	9	+4	+73.9%	+2	+34.8%	+1	9
Health & Social Care Professionals	21	24	28	28	+6	+30.7%	+3	+13.1%	+0	32
Administrative/ Supervisory (V to VII)	16	21	27	28	+13	+80.3%	+7	+32.9%	+1	29
Clerical (III & IV)	45	43	56	54	+8	+18.0%	+11	+25.0%	-2	59
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	90	89	+21	+30.4%	+17	+23.2%	-1	95
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	45	46	+6	+14.8%	+8	+20.8%	+1	52
General Support	42	40	47	48	+6	+14.1%	+8	+19.7%	+1	54
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	47	46	+16	+55.9%	+8	+20.0%	-1	47
Patient & Client Care	30	39	48	47	+16	+54.1%	+8	+19.5%	-1	48

St Luke's General Kilkenny

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,119	1,290	1,406	1,398	+279	+24.9%	+108	+8.4%	-8	1,548
Consultants	39	43	52	51	+12	+30.3%	+8	+19.1%	-1	53
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
Registrars	58	60	61	61	+4	+6.1%	+1	+2.0%	+0	61
SHO/ Interns	57	71	88	89	+32	+55.5%	+18	+25.8%	+1	91
Medical & Dental	161	181	209	209	+48	+30.0%	+28	+15.3%	+0	214
Nurse/ Midwife Manager	86	96	107	106	+20	+23.8%	+10	+10.6%	-1	121
Nurse/ Midwife Specialist & AN/MP	19	31	32	33	+13	+69.0%	+2	+6.8%	+1	37
Nursing/ Midwifery other	1	2	1	1	0	-3.2%	-1	-51.1%	+0	1
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	305	355	394	394	+89	+29.2%	+39	+11.0%	-1	455
Nursing & Midwifery	411	483	535	535	+124	+30.1%	+51	+10.6%	-1	615
Health Science/ Diagnostics	49	62	70	69	+20	+40.5%	+7	+11.4%	-1	77
Pharmacy	18	21	25	25	+7	+39.0%	+4	+19.1%	+0	28
Social Workers		1	4	4	+4		+3	+353.2%	0	4
Therapy Professions	34	35	41	40	+5	+15.1%	+4	+11.8%	-1	44
Health & Social Care Professionals	102	119	139	137	+36	+35.2%	+18	+15.2%	-2	153
Administrative/ Supervisory (V to VII)	14	34	37	39	+25	+175.5%	+5	+14.8%	+3	41
Clerical (III & IV)	136	124	135	133	-4	-2.6%	+9	+6.8%	-2	143
Management (VIII & above)	3	7	6	5	+2	+71.7%	-2	-25.7%	-1	6



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,119	1,290	1,406	1,398	+279	+24.9%	+108	+8.4%	-8	1,548
Management & Administrative	154	166	178	177	+24	+15.4%	+12	+7.1%	0	190
Maintenance/ Technical	12	15	15	15	+2	+19.1%	0	-0.9%	0	15
Support	156	171	173	169	+13	+8.0%	-2	-1.4%	-5	194
General Support	169	186	188	183	+15	+8.8%	-3	-1.4%	-5	209
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Health Care Assistants	122	152	155	154	+32	+26.7%	+2	+1.1%	-1	164
Patient & Client Care	124	155	157	156	+32	+26.2%	+2	+1.1%	-1	167

St. Luke's Rathgar

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	544	547	551	550	+5	+1.0%	+2	+0.4%	-1	586
Consultants	24	22	23	23	-1	-4.1%	+1	+4.5%	+0	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	18	18	+5	+38.5%	+0	+0.0%	+0	19
Medical & Dental	56	53	51	51	-5	-8.9%	-2	-3.8%	+0	54
Nurse/ Midwife Manager	21	25	26	24	+3	+12.5%	-1	-2.6%	-2	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	39	-4	-8.4%	0	-0.1%	+2	46
Nursing & Midwifery	77	77	76	76	-1	-1.2%	-1	-0.9%	+0	83
Health Science/ Diagnostics	195	192	195	194	0	-0.1%	+2	+1.0%	-1	208
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	3	4	+2	+100.0%	+1	+33.3%	+1	4
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health & Social Care Professionals	214	222	229	229	+15	+6.8%	+6	+2.9%	+0	244
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	70	70	+6	+9.3%	-1	-1.8%	+0	79
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Management & Administrative	104	110	104	104	+1	+0.7%	-5	-4.8%	+0	115
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.0%	+0	5
Support	60	54	59	58	-2	-2.9%	+4	+7.4%	-1	59
General Support	65	59	64	63	-2	-2.7%	+4	+6.7%	-1	64
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Patient & Client Care	28	26	26	26	-2	-7.6%	+0	+0.0%	+0	26

St. Michael's

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	397	402	410	413	+16	+4.1%	+11	+2.8%	+3	463



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	397	402	410	413	+16	+4.1%	+11	+2.8%	+3	463
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	8	8	-5	-38.5%	-1	-12.1%	+0	8
SHO/ Interns	14	19	21	21	+7	+50.0%	+2	+10.5%	+0	21
Medical & Dental	38	39	40	40	+2	+5.4%	+1	+2.3%	+0	41
Nurse/ Midwife Manager	34	47	45	47	+13	+37.4%	0	-0.7%	+1	49
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	-11	-38.7%	+2	+13.3%	+0	18
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	0	0	+0		0	-20.0%	+0	1
Staff Nurse/ Staff Midwife	102	98	101	101	-1	-0.9%	+4	+3.7%	+1	107
Nursing & Midwifery	169	160	163	165	-4	-2.1%	+5	+3.2%	+2	175
Health Science/ Diagnostics	17	20	20	22	+4	+24.1%	+1	+6.8%	+2	25
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
Social Workers	2	4	2	3	+1	+45.0%	-1	-23.1%	+1	3
Therapy Professions	22	19	19	19	-3	-12.9%	0	-1.8%	+0	23
Health & Social Care Professionals	50	51	48	51	+1	+2.7%	+0	+0.3%	+3	59
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+70.5%	+5	+18.2%	+0	37
Clerical (III & IV)	43	45	46	47	+4	+8.9%	+2	+3.9%	+1	60
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	79	80	+17	+27.3%	+7	+9.2%	+1	98
Maintenance/ Technical	2	6	6	6	+4	+180.0%	+0	+0.0%	+0	6
Support	48	43	43	41	-7	-14.4%	-2	-5.3%	-2	52
General Support	50	49	48	47	-3	-6.7%	-2	-4.7%	-2	58
Care, other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Health Care Assistants	25	28	30	29	+4	+14.6%	+1	+2.9%	-1	31
Patient & Client Care	27	29	31	30	+3	+9.9%	+1	+2.8%	-1	32

St. Vincent's University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,838	3,452	3,640	3,662	+824	+29.0%	+210	+6.1%	+21	3,862
Consultants	145	190	195	195	+50	+34.5%	+5	+2.6%	0	216
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Registrars	165	219	214	212	+47	+28.8%	-7	-3.2%	-2	216
SHO/ Interns	126	158	192	190	+64	+50.8%	+33	+20.9%	-1	191
Medical & Dental	437	570	604	601	+164	+37.5%	+31	+5.5%	-3	630
Nurse/ Midwife Manager	183	278	306	308	+125	+68.3%	+30	+10.9%	+2	330
Nurse/ Midwife Specialist & AN/MP	87	101	115	115	+28	+31.9%	+14	+13.4%	+0	123
Nursing/ Midwifery other	14	5	5	5	-9	-64.6%	+0	+0.0%	+0	7
Nursing/ Midwifery Student	17	42	14	13	-5	-27.5%	-30	-70.2%	-2	25
Staff Nurse/ Staff Midwife	724	872	936	961	+237	+32.7%	+89	+10.2%	+25	999
Nursing & Midwifery	1,026	1,299	1,376	1,402	+376	+36.6%	+103	+7.9%	+26	1,484
Health Science/ Diagnostics	212	243	257	256	+44	+20.6%	+13	+5.4%	-1	280
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
Pharmacy	58	61	62	63	+5	+8.5%	+2	+3.4%	+1	66



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,838	3,452	3,640	3,662	+824	+29.0%	+210	+6.1%	+21	3,862
Psychologists	10	13	11	11	+1	+9.5%	-2	-13.1%	+1	12
Social Workers	19	24	26	26	+7	+38.9%	+2	+8.3%	+0	28
Therapy Professions	104	110	115	115	+11	+10.6%	+5	+4.8%	+1	121
Health & Social Care Professionals	404	451	471	472	+69	+17.0%	+21	+4.7%	+1	508
Administrative/ Supervisory (V to VII)	148	203	232	231	+83	+56.1%	+28	+13.8%	-1	236
Clerical (III & IV)	288	303	315	309	+21	+7.2%	+6	+1.9%	-6	339
Management (VIII & above)	19	35	32	32	+13	+68.0%	-3	-8.4%	0	32
Management & Administrative	455	541	578	572	+117	+25.6%	+31	+5.7%	-6	607
Maintenance/ Technical	35	40	39	39	+4	+11.4%	-1	-2.5%	+0	39
Support	292	329	328	332	+39	+13.4%	+3	+0.8%	+4	341
General Support	327	369	367	371	+43	+13.2%	+2	+0.5%	+4	380
Care, other	8	8	8	8	+0	+3.7%	+1	+11.9%	+0	10
Health Care Assistants	181	215	236	236	+55	+30.5%	+21	+9.7%	+0	243
Patient & Client Care	189	223	244	244	+55	+29.4%	+22	+9.7%	+0	253

Tallaght University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,683	3,181	3,502	3,560	+877	+32.7%	+380	+11.9%	+59	3,894
Consultants	117	153	171	175	+58	+49.6%	+22	+14.5%	+4	189
Registrars	145	176	204	200	+55	+37.8%	+24	+13.4%	-4	205
SHO/ Interns	104	112	128	127	+23	+22.3%	+15	+12.9%	-1	128
Medical & Dental	366	441	503	502	+136	+37.2%	+60	+13.7%	-1	522
Nurse/ Midwife Manager	223	260	288	284	+61	+27.4%	+24	+9.1%	-4	301
Nurse/ Midwife Specialist & AN/MP	42	70	87	92	+50	+117.3%	+23	+32.2%	+6	100
Nursing/ Midwifery other	3	3	3	3	-1	-19.6%	-1	-21.1%	0	3
Nursing/ Midwifery Student	13	55	33	39	+26	+203.1%	-16	-29.3%	+6	53
Staff Nurse/ Staff Midwife	709	837	951	988	+279	+39.3%	+151	+18.1%	+36	1,076
Nursing & Midwifery	990	1,225	1,361	1,405	+415	+41.9%	+181	+14.7%	+44	1,533
Health Science/ Diagnostics	207	225	237	239	+31	+15.1%	+13	+5.9%	+2	260
H&SC, Other	6	8	6	5	-1	-21.7%	-3	-41.3%	-2	5
Pharmacy	65	64	67	72	+7	+10.2%	+8	+12.4%	+5	77
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Social Workers	22	25	27	28	+6	+27.4%	+3	+11.9%	+2	31
Therapy Professions	114	152	161	163	+49	+42.8%	+11	+7.5%	+2	174
Health & Social Care Professionals	419	479	505	514	+95	+22.6%	+35	+7.2%	+9	555
Administrative/ Supervisory (V to VII)	174	195	217	218	+44	+25.2%	+23	+11.8%	+0	230
Clerical (III & IV)	276	312	339	337	+61	+22.2%	+25	+8.0%	-2	386
Management (VIII & above)	36	43	43	43	+7	+18.7%	+0	+0.8%	+0	43
Management & Administrative	486	549	599	598	+112	+23.0%	+48	+8.8%	-1	659
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
Support	217	223	230	234	+17	+7.9%	+12	+5.2%	+4	271
General Support	237	243	250	254	+17	+7.2%	+11	+4.5%	+4	291
Care, other	6	6	8	7	+2	+29.6%	+1	+22.9%	0	9
Health Care Assistants	180	237	277	281	+101	+56.4%	+44	+18.5%	+4	325
Patient & Client Care	185	243	285	288	+103	+55.6%	+45	+18.6%	+4	334



Employment Report by Acute Hospital: DEC 2023

UH Kerry

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,114	1,415	1,498	1,535	+420	+37.7%	+119	+8.4%	+37	1,705
Consultants	38	47	54	53	+15	+40.9%	+6	+13.4%	-1	55
Registrars	54	76	75	76	+22	+41.1%	+0	+0.1%	+1	76
SHO/ Interns	70	77	87	89	+20	+28.5%	+12	+16.0%	+2	91
Medical & Dental	161	200	216	219	+57	+35.6%	+19	+9.3%	+2	222
Nurse/ Midwife Manager	106	106	129	130	+25	+23.3%	+24	+22.5%	+1	143
Nurse/ Midwife Specialist & AN/MP	13	26	38	38	+26	+199.5%	+12	+45.0%	+0	41
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing/ Midwifery Student	5	7	3	2	-3	-66.7%	-5	-78.4%	-2	2
Staff Nurse/ Staff Midwife	346	449	447	469	+123	+35.7%	+20	+4.5%	+22	543
Nursing & Midwifery	470	590	620	641	+171	+36.5%	+52	+8.7%	+22	731
Health Science/ Diagnostics	68	86	92	92	+25	+36.7%	+7	+8.0%	+1	101
H&SC, Other	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
Pharmacy	11	14	14	14	+3	+25.9%	0	-1.3%	-1	14
Social Workers	2	4	4	4	+3	+179.3%	0	-2.1%	+1	5
Therapy Professions	26	44	54	56	+29	+113.4%	+12	+27.1%	+1	65
Health & Social Care Professionals	108	148	165	168	+60	+55.4%	+19	+13.1%	+2	187
Administrative/ Supervisory (V to VII)	12	30	42	45	+33	+283.2%	+15	+49.5%	+3	49
Clerical (III & IV)	130	159	156	157	+28	+21.3%	-1	-0.9%	+1	177
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Management & Administrative	145	192	202	206	+61	+41.8%	+14	+7.4%	+4	230
Support	169	192	194	191	+22	+13.0%	-1	-0.4%	-3	212
General Support	169	192	194	191	+22	+13.0%	-1	-0.4%	-3	212
Care, other		1	4	3	+3		+2	+244.0%	-1	4
Health Care Assistants	61	93	96	106	+46	+75.4%	+14	+14.6%	+10	119
Patient & Client Care	61	94	100	110	+49	+81.1%	+16	+17.1%	+10	123

UH Limerick

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,814	3,641	3,854	3,918	+1,104	+39.3%	+277	+7.6%	+64	4,225
Consultants	125	151	170	172	+47	+37.1%	+21	+14.0%	+1	182
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	208	209	+53	+34.4%	+19	+10.0%	+1	216
SHO/ Interns	155	205	248	254	+98	+63.4%	+49	+23.9%	+5	255
Medical & Dental	437	546	627	635	+198	+45.4%	+89	+16.3%	+7	655
Nurse/ Midwife Manager	198	266	290	290	+92	+46.2%	+23	+8.8%	+0	307
Nurse/ Midwife Specialist & AN/MP	53	78	93	96	+43	+82.0%	+18	+22.7%	+3	103
Nursing/ Midwifery other	6	7	9	9	+2	+36.4%	+2	+26.1%	+0	10
Nursing/ Midwifery Student	0	2	1	1	+1	+425.0%	-1	-58.6%	0	2
Staff Nurse/ Staff Midwife	756	959	969	1004	+248	+32.8%	+45	+4.7%	+35	1,116
Nursing & Midwifery	1,014	1,312	1,362	1,399	+385	+38.0%	+87	+6.7%	+37	1,538
Health Science/ Diagnostics	217	224	251	252	+35	+15.9%	+28	+12.4%	+0	271



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,814	3,641	3,854	3,918	+1,104	+39.3%	+277	+7.6%	+64	4,225
H&SC, Other	7	12	9	13	+5	+72.4%	+1	+8.8%	+4	13
Pharmacy	37	50	52	53	+16	+44.3%	+4	+7.2%	+2	60
Psychologists	3	5	7	7	+4	+151.0%	+2	+46.5%	+1	9
Social Workers	10	13	10	11	+1	+11.4%	-1	-10.7%	+2	13
Therapy Professions	64	94	94	100	+36	+56.9%	+7	+7.1%	+7	109
Health & Social Care Professionals	338	397	422	437	+98	+29.0%	+40	+10.1%	+15	475
Administrative/ Supervisory (V to VII)	77	170	193	192	+115	+148.5%	+22	+12.8%	-1	200
Clerical (III & IV)	317	386	394	394	+77	+24.4%	+8	+2.1%	+0	424
Management (VIII & above)	25	29	30	29	+5	+18.8%	+1	+2.5%	0	30
Management & Administrative	419	585	617	616	+197	+46.9%	+31	+5.2%	-1	654
Maintenance/ Technical	32	30	33	32	+1	+1.7%	+2	+6.5%	-1	34
Support	196	519	506	515	+319	+163.2%	-4	-0.8%	+8	560
General Support	227	549	539	547	+320	+140.6%	-2	-0.4%	+8	594
Care, other	5	3	3	2	-2	-48.9%	-1	-17.6%	-1	3
Health Care Assistants	374	249	284	282	-92	-24.6%	+33	+13.2%	-2	306
Patient & Client Care	379	252	287	285	-94	-24.9%	+32	+12.8%	-3	309

UH Waterford

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,949	2,437	2,707	2,742	+793	+40.7%	+304	+12.5%	+35	2,974
Consultants	110	139	148	150	+40	+36.0%	+11	+7.6%	+2	157
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	149	151	+41	+37.4%	+11	+7.6%	+2	154
SHO/ Interns	111	135	162	164	+53	+47.8%	+29	+21.6%	+2	165
Medical & Dental	332	415	461	466	+134	+40.3%	+50	+12.1%	+5	477
Nurse/ Midwife Manager	148	168	196	193	+45	+30.3%	+25	+14.9%	-3	209
Nurse/ Midwife Specialist & AN/MP	32	50	73	76	+43	+134.4%	+26	+52.9%	+2	80
Nursing/ Midwifery other	5	5	5	6	+0	+5.4%	+1	+18.9%	+1	7
Nursing/ Midwifery Student	10	5	9	5	-5	-48.1%	0	-4.6%	-3	7
Staff Nurse/ Staff Midwife	549	691	773	796	+248	+45.1%	+105	+15.1%	+23	881
Nursing & Midwifery	744	919	1,056	1,076	+331	+44.5%	+156	+17.0%	+20	1,184
Health Science/ Diagnostics	168	207	218	221	+53	+31.3%	+14	+6.8%	+3	245
H&SC, Other	5	8	6	8	+3	+65.0%	+0	+4.2%	+2	9
Pharmacy	24	46	47	47	+23	+97.3%	+1	+1.8%	+0	55
Psychologists			1	1	+1		+1		+0	1
Social Workers	3	5	8	9	+6	+200.0%	+4	+77.6%	+1	9
Therapy Professions	55	89	92	94	+39	+70.7%	+5	+5.5%	+2	104
Health & Social Care Professionals	255	355	371	380	+125	+48.9%	+25	+7.0%	+9	423
Administrative/ Supervisory (V to VII)	49	87	100	100	+52	+106.5%	+13	+15.4%	+0	104
Clerical (III & IV)	268	290	330	331	+63	+23.4%	+41	+14.0%	+1	357
Management (VIII & above)	7	10	10	9	+2	+27.9%	-1	-8.3%	-1	9
Management & Administrative	324	387	439	440	+116	+35.9%	+53	+13.8%	+0	470
Maintenance/ Technical	16	19	22	22	+6	+37.9%	+3	+17.8%	0	22
Support	200	228	242	245	+46	+22.8%	+18	+7.7%	+3	268
General Support	215	246	264	267	+52	+23.9%	+21	+8.5%	+3	290



Employment Report by Acute Hospital: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,949	2,437	2,707	2,742	+793	+40.7%	+304	+12.5%	+35	2,974
Care, other	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
Health Care Assistants	77	114	114	112	+35	+46.2%	-2	-2.0%	-2	128
Patient & Client Care	79	115	115	114	+35	+45.1%	-1	-1.1%	-1	130

ULHG HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6	12	16	16	+10	+167.1%	+4	+34.8%	+0	16
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+197.0%	+1	+50.0%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	4	8	11	11	+7	+176.4%	+3	+39.4%	+0	11
Management & Administrative	5	11	15	15	+10	+200.6%	+4	+37.8%	+0	15

UMH Limerick

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	375	384	407	413	+39	+10.3%	+29	+7.7%	+6	467
Consultants	16	15	18	18	+3	+16.3%	+3	+20.2%	+0	19
Registrars	16	14	18	19	+3	+16.5%	+5	+35.9%	+1	19
SHO/ Interns	17	14	17	17	+0	+2.2%	+3	+22.3%	+0	17
Medical & Dental	48	43	53	54	+6	+11.5%	+11	+25.9%	+1	55
Nurse/ Midwife Manager	33	41	47	47	+15	+45.6%	+6	+15.0%	+1	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+3	+89.4%	+1	+18.5%	+0	8
Nursing/ Midwifery other	3	5	5	4	+1	+23.1%	-1	-17.0%	0	5
Nursing/ Midwifery Student	19	2	2	5	-14	-72.1%	+3	+165.2%	+4	6
Staff Nurse/ Staff Midwife	166	166	161	160	-7	-3.9%	-6	-3.8%	-1	191
Nursing & Midwifery	225	221	221	224	-1	-0.4%	+4	+1.6%	+3	263
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	2	2	-1	-27.4%	+1	+96.5%	0	2
Health & Social Care Professionals	4	1	2	2	-2	-47.2%	+1	+57.6%	0	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+147.4%	+0	+1.0%	+0	5
Clerical (III & IV)	34	37	39	39	+5	+14.6%	+2	+6.4%	+0	42
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	36	43	45	45	+9	+24.6%	+2	+5.7%	+0	48
Support	21	51	51	52	+31	+151.7%	+1	+1.0%	+1	59
General Support	21	51	51	52	+31	+151.7%	+1	+1.0%	+1	59
Care, other	1	0	0	0	-1	-54.0%	0	-4.2%	0	1
Health Care Assistants	39	25	35	36	-4	-9.1%	+11	+45.1%	+1	38
Patient & Client Care	40	25	35	36	-4	-10.2%	+11	+44.1%	+1	39



Employment Report by Acute Hospital: DEC 2023

Wexford General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,024	1,166	1,196	1,205	+181	+17.6%	+39	+3.4%	+9	1,326
Consultants	34	35	40	40	+6	+19.1%	+5	+13.3%	+0	43
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
Registrars	52	50	55	56	+3	+6.6%	+5	+10.5%	+0	56
SHO/ Interns	62	71	75	75	+13	+21.4%	+5	+6.7%	+0	76
Medical & Dental	153	164	178	179	+26	+17.1%	+15	+9.0%	+1	184
Nurse/ Midwife Manager	84	103	108	110	+27	+32.2%	+8	+7.4%	+3	123
Nurse/ Midwife Specialist & AN/MP	19	29	30	28	+10	+53.7%	0	-1.3%	-1	33
Nursing/ Midwifery Student	1	1	5		-1	-100.0%	-1	-100.0%	-5	
Staff Nurse/ Staff Midwife	292	336	326	334	+42	+14.5%	-1	-0.4%	+8	388
Nursing & Midwifery	395	468	469	473	+78	+19.8%	+5	+1.0%	+4	544
Health Science/ Diagnostics	37	43	39	39	+2	+6.7%	-4	-8.7%	+0	44
H&SC, Other			0						0	
Pharmacy	11	15	17	17	+6	+54.7%	+2	+16.1%	0	18
Social Workers	1	1	2	2	+1	+125.0%	+1	+127.3%	+0	3
Therapy Professions	25	25	27	28	+3	+13.8%	+4	+14.3%	+2	32
Health & Social Care Professionals	74	84	85	87	+13	+17.8%	+3	+4.1%	+2	97
Administrative/ Supervisory (V to VII)	15	35	36	36	+21	+144.8%	+0	+1.0%	0	37
Clerical (III & IV)	115	109	110	110	-5	-4.7%	+1	+0.6%	0	116
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Management & Administrative	132	149	151	150	+19	+14.2%	+1	+0.7%	-1	158
Maintenance/ Technical	5	7	9	8	+4	+75.1%	+1	+17.2%	0	9
Support	178	189	195	196	+18	+10.2%	+7	+3.7%	+2	218
General Support	183	197	203	205	+22	+11.9%	+8	+4.2%	+2	227
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	108	110	+24	+27.7%	+7	+6.6%	+1	115
Patient & Client Care	88	104	109	111	+23	+25.9%	+7	+6.5%	+1	116



Employment Report by CHO & Care Group : DEC 2023

CHO & Care Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Acute Services	62,538	74,055	78,988	79,578	+17,040	+27.2%	+5,523	+7.5%	+590	87,226
Community Health & Wellbeing		28	41	42	+42		+14	+50.0%	+1	45
Mental Health	953	1,024	1,047	1,050	+97	+10.2%	+26	+2.6%	+4	1,125
Primary Care	1,182	1,472	1,548	1,554	+372	+31.5%	+82	+5.6%	+6	1,798
Disabilities	1,498	1,698	1,757	1,758	+260	+17.4%	+60	+3.5%	+1	1,945
Older People	1,836	2,087	2,187	2,202	+366	+19.9%	+114	+5.5%	+14	2,584
CHO Operations		89	99	101	+101		+12	+13.4%	+2	104
CHO 1	5,468	6,398	6,678	6,707	+1,239	+22.6%	+309	+4.8%	+29	7,601
Community Health & Wellbeing		21	35	34	+34		+13	+59.1%	-1	36
Mental Health	1,308	1,329	1,374	1,361	+52	+4.0%	+31	+2.4%	-13	1,462
Primary Care	1,134	1,351	1,312	1,310	+176	+15.5%	-41	-3.0%	-3	1,494
Disabilities	1,497	1,607	1,742	1,757	+260	+17.4%	+150	+9.4%	+15	2,142
Older People	1,606	1,582	1,590	1,596	-9	-0.6%	+14	+0.9%	+7	1,846
CHO Operations		82	107	110	+110		+28	+34.1%	+2	113
CHO 2	5,545	5,972	6,161	6,167	+623	+11.2%	+195	+3.3%	+6	7,093
Community Health & Wellbeing		38	42	41	+41		+3	+7.9%	-1	46
Mental Health	795	814	838	852	+56	+7.1%	+37	+4.6%	+14	911
Primary Care	764	772	883	889	+125	+16.4%	+117	+15.2%	+6	1,039
Disabilities	1,823	1,989	2,040	2,048	+225	+12.3%	+60	+3.0%	+9	2,450
Older People	974	1,264	1,315	1,320	+346	+35.5%	+56	+4.4%	+5	1,590
CHO Operations		192	207	205	+205		+13	+6.7%	-1	215
CHO 3	4,357	5,069	5,324	5,356	+999	+22.9%	+286	+5.7%	+32	6,251
Community Health & Wellbeing		52	51	51	+51		0	-0.7%	0	68
Mental Health	1,499	1,562	1,598	1,615	+117	+7.8%	+54	+3.4%	+17	1,768
Primary Care	1,346	1,707	1,815	1,816	+470	+34.9%	+109	+6.4%	+1	2,256
Disabilities	2,425	2,640	2,672	2,686	+261	+10.8%	+46	+1.7%	+14	3,176
Older People	2,919	3,000	2,718	2,752	-167	-5.7%	-248	-8.3%	+34	3,643
CHO Operations			47	47	+47		+47		0	49
CHO 4	8,189	8,961	8,902	8,968	+779	+9.5%	+7	+0.1%	+66	10,960
Community Health & Wellbeing		38	48	49	+49		+11	+27.8%	+1	54
Mental Health	1,177	1,224	1,320	1,325	+148	+12.6%	+101	+8.2%	+5	1,445
Primary Care	958	1,152	1,207	1,214	+256	+26.7%	+63	+5.5%	+7	1,437
Disabilities	1,488	1,656	1,711	1,713	+225	+15.1%	+57	+3.4%	+1	2,028
Older People	1,653	1,641	1,736	1,733	+80	+4.9%	+92	+5.6%	-3	2,101
CHO Operations		94	104	106	+106		+12	+13.2%	+2	111
CHO 5	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Community Health & Wellbeing		17	21	22	+22		+6	+32.4%	+2	23
Mental Health	593	650	677	683	+90	+15.2%	+33	+5.1%	+5	749
Primary Care	765	864	913	928	+163	+21.4%	+63	+7.3%	+15	1,158
Disabilities	1,198	1,216	1,208	1,222	+25	+2.1%	+6	+0.5%	+14	1,410
Older People	823	813	864	858	+35	+4.2%	+46	+5.6%	-5	929
CHO Operations		60	74	75	+75		+15	+24.6%	+1	78
CHO 6	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Community Health & Wellbeing		49	48	48	+48		-2	-3.4%	-1	51
Mental Health	835	879	907	912	+77	+9.2%	+34	+3.8%	+5	983
Primary Care	1,702	1,765	1,809	1,803	+101	+5.9%	+38	+2.1%	-6	2,072
Disabilities	2,982	3,410	3,530	3,561	+579	+19.4%	+151	+4.4%	+30	4,168
Older People	996	999	1,026	1,025	+29	+2.9%	+26	+2.6%	-2	1,156
CHO Operations		113	119	118	+118		+5	+4.0%	-1	124
CHO 7	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Community Health & Wellbeing		33	43	44	+44		+11	+33.8%	+0	46
Mental Health	1,098	1,091	1,126	1,123	+25	+2.2%	+32	+2.9%	-4	1,207
Primary Care	1,378	1,491	1,543	1,556	+178	+12.9%	+65	+4.3%	+13	1,825
Disabilities	2,162	2,345	2,421	2,432	+270	+12.5%	+87	+3.7%	+11	2,942
Older People	1,488	1,489	1,547	1,540	+51	+3.5%	+50	+3.4%	-7	1,908



Employment Report by CHO & Care Group : DEC 2023

CHO & Care Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
CHO Operations	9	65	100	98	+89	+1,046.2%	+33	+51.2%	-2	101
CHO 8	6,135	6,514	6,781	6,792	+657	+10.7%	+278	+4.3%	+11	8,029
Community Health & Wellbeing		46	58	59	+59		+14	+30.2%	+2	63
Mental Health	1,272	1,371	1,328	1,338	+67	+5.2%	-33	-2.4%	+11	1,457
Primary Care	1,247	1,357	1,434	1,435	+188	+15.1%	+78	+5.7%	+1	1,627
Disabilities	3,194	3,336	3,357	3,380	+186	+5.8%	+44	+1.3%	+23	4,009
Older People	870	976	1,001	1,001	+131	+15.0%	+25	+2.5%	-1	1,123
CHO Operations		144	128	129	+129		-15	-10.5%	+1	137
CHO 9	6,582	7,230	7,306	7,342	+760	+11.5%	+112	+1.6%	+37	8,416
Mental Health	438	511	569	580	+142	+32.5%	+69	+13.4%	+10	606
Primary Care	122	127	127	126	+4	+3.2%	-1	-0.9%	-1	133
Disabilities	6	6	7	7	+1	+17.6%	+1	+18.0%	+0	7
Older People	74	95	123	128	+53	+71.2%	+32	+34.0%	+4	137
other Community Services	640	740	827	840	+200	+31.2%	+101	+13.6%	+14	883
Community Services	52,085	57,523	59,302	59,567	+7,482	+14.4%	+2,044	+3.6%	+264	69,310
National Services & Central Functions	5,190	6,168	6,762	6,840	+1,650	+31.8%	+672	+10.9%	+78	7,256



Employment Report by HSE & S38s: DEC 2023

Employment by CHO & Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Acute Services	62,538	74,055	78,988	79,578	+17,040	+27.2%	+5,523	+7.5%	+590	87,226
Health Service Executive	5,468	6,398	6,678	6,707	+1,239	+22.6%	+309	+4.8%	+29	7,601
CHO 1	5,468	6,398	6,678	6,707	+1,239	+22.6%	+309	+4.8%	+29	7,601
Health Service Executive	4,256	4,596	4,698	4,704	+448	+10.5%	+108	+2.3%	+6	5,270
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,463	1,463	+1,463		+87	+6.4%	+0	1,823
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823
CHO 2	5,545	5,972	6,161	6,167	+623	+11.2%	+195	+3.3%	+6	7,093
Health Service Executive	2,655	3,200	3,420	3,444	+789	+29.7%	+244	+7.6%	+24	3,949
Bros. of Charity Clare	348	424	466	466	+118	+33.8%	+42	+9.8%	+0	585
Bros. of Charity Limerick	520	600	603	603	+83	+16.0%	+3	+0.5%	+0	705
Avista Limerick	543	547	532	541	-3	-0.5%	-6	-1.1%	+9	623
Avista Roscrea	290	298	303	302	+12	+4.0%	+4	+1.2%	-1	389
Section 38 Voluntary Agencies	1,701	1,869	1,904	1,911	+210	+12.3%	+42	+2.3%	+8	2,302
CHO 3	4,357	5,069	5,324	5,356	+999	+22.9%	+286	+5.7%	+32	6,251
Health Service Executive	5,939	6,531	6,441	6,492	+552	+9.3%	-40	-0.6%	+50	7,950
Cork Dental Hospital	103	117	114	114	+11	+10.9%	-3	-2.7%	+0	188
St. John of God Kerry	315	321	327	324	+9	+2.7%	+2	+0.7%	-4	395
Bros. of Charity Southern	740	827	859	871	+130	+17.6%	+43	+5.3%	+12	1,075
Cope Foundation	1,091	1,163	1,161	1,168	+77	+7.1%	+4	+0.4%	+7	1,352
Section 38 Voluntary Agencies	2,249	2,429	2,461	2,476	+227	+10.1%	+47	+1.9%	+15	3,010
CHO 4	8,189	8,961	8,902	8,968	+779	+9.5%	+7	+0.1%	+66	10,960
Health Service Executive	4,153	4,571	4,869	4,880	+727	+17.5%	+308	+6.7%	+11	5,684
Bros. of Charity Waterford	630	742	783	783	+153	+24.3%	+41	+5.5%	+0	942
Aurora	279	268	261	261	-18	-6.3%	-6	-2.4%	+0	292
Carriglea Cairde Services	214	224	214	217	+2	+1.1%	-7	-3.3%	+3	258
Section 38 Voluntary Agencies	1,123	1,234	1,258	1,261	+138	+12.2%	+27	+2.2%	+3	1,492
CHO 5	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Health Service Executive	1,605	1,772	1,885	1,909	+303	+18.9%	+137	+7.7%	+23	2,147
Dublin Dental Hospital	91	92	94	93	+2	+2.2%	+2	+1.6%	-1	170
St. John of God (IDS)	456	425	403	420	-37	-8.0%	-6	-1.3%	+16	511
St. John of God (MHS)	235	246	261	261	+26	+11.0%	+16	+6.3%	+0	297
Our Lady's Hospice & Care, Wicklow		45	40	42	+42		-4	-8.1%	+2	49
Royal Hospital Donnybrook, Dublin	272	270	285	284	+12	+4.5%	+14	+5.1%	-1	295
Leopardstown Park Hospital	211	187	193	191	-20	-9.3%	+4	+2.1%	-2	210
Children's Sunshine Home	58	53	52	52	-6	-10.3%	-1	-1.1%	+0	59
Sunbeam House Services	449	480	494	488	+39	+8.6%	+8	+1.6%	-6	553
St John of God HQ		50	49	49	+49		0	-0.8%	0	56
Section 38 Voluntary Agencies	1,773	1,848	1,872	1,880	+107	+6.1%	+32	+1.7%	+8	2,200
CHO 6	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Health Service Executive	3,151	3,411	3,514	3,513	+361	+11.5%	+101	+3.0%	-1	3,982
Our Lady's Hospice & Care, Dublin	482	526	516	513	+31	+6.5%	-12	-2.4%	-3	597
Cheeverstown House	396	427	437	441	+45	+11.3%	+13	+3.1%	+4	510
Stewart's Hospital (Palmerstown)	852	1,057	1,115	1,106	+255	+29.9%	+49	+4.6%	-9	1,269
St. John of God Liffey Services	787	795	787	812	+24	+3.1%	+17	+2.1%	+25	911
Peamount Hospital (Newcastle)	486	549	591	591	+105	+21.5%	+41	+7.5%	+0	683
Kare, Newbridge Co Kildare	360	448	481	490	+130	+36.3%	+42	+9.3%	+10	602
Section 38 Voluntary Agencies	3,363	3,803	3,926	3,953	+590	+17.5%	+150	+3.9%	+27	4,572
CHO 7	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Health Service Executive	4,583	4,753	4,967	4,972	+389	+8.5%	+219	+4.6%	+5	5,787
St. John of God Drumcar	647	655	658	658	+11	+1.7%	+3	+0.4%	+0	755
Muiriosa Foundation South Kildare	334	352	364	363	+29	+8.7%	+11	+3.0%	-1	467
Muiriosa Foundation Laois/Offaly	302	394	418	426	+125	+41.3%	+32	+8.1%	+8	546



Employment Report by HSE & S38s: DEC 2023

Employment by CHO & Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	119,813	137,745	145,052	145,985	+26,172	+21.8%	+8,239	+6.0%	+933	163,792
Muiriosa Foundation Longford/Westmeath	270	359	375	373	+103	+38.1%	+14	+3.8%	-2	474
Section 38 Voluntary Agencies	1,552	1,761	1,814	1,820	+268	+17.3%	+59	+3.4%	+5	2,242
CHO 8	6,135	6,514	6,781	6,792	+657	+10.7%	+278	+4.3%	+11	8,029
Health Service Executive	3,407	3,905	4,019	4,028	+621	+18.2%	+123	+3.2%	+9	4,436
St. Michael's House Dublin	1,431	1,449	1,455	1,463	+32	+2.3%	+14	+0.9%	+8	1,793
St. Vincent's Fairview	206	185	127	134	-73	-35.2%	-52	-27.9%	+7	161
Incorporated Orthopaedic Hospital	226	273	288	290	+65	+28.7%	+17	+6.2%	+2	342
Central Remedial Clinic	278	340	330	330	+51	+18.4%	-10	-2.9%	-1	379
Avista Dublin	1,034	1,078	1,086	1,098	+63	+6.1%	+20	+1.9%	+12	1,305
Section 38 Voluntary Agencies	3,175	3,325	3,287	3,314	+139	+4.4%	-11	-0.3%	+27	3,980
CHO 9	6,582	7,230	7,306	7,342	+760	+11.5%	+112	+1.6%	+37	8,416
Health Service Executive	640	740	827	840	+200	+31.2%	+101	+13.6%	+14	883
other Community Services	640	740	827	840	+200	+31.2%	+101	+13.6%	+14	883
Community Services	52,085	57,523	59,302	59,567	+7,482	+14.4%	+2,044	+3.6%	+264	69,310
National Services & Central Functions	5,190	6,168	6,762	6,840	+1,650	+31.8%	+672	+10.9%	+78	7,256



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	145,985	163,792	1:0.9	22.10%	77.90%	1:0.9	1:0.9	85.10%	17.27%	67.83%	73.71%	26.29%	88.41%	69.53%
Consultants	4,246	4,595	1:0.9	55.56%	44.44%	1:0.9	1:0.9	78.87%	43.83%	35.04%	87.18%	12.82%	89.89%	83.79%
Medical/ Dental, other	786	1,129	1:0.7	32.15%	67.85%	1:0.7	1:0.7	78.39%	22.32%	56.07%	44.29%	55.71%	46.56%	43.21%
Registrars	4,640	4,773	1:1	50.24%	49.76%	1:1	1:1	8.28%	4.67%	3.60%	96.63%	3.37%	98.08%	95.16%
SHO/ Interns	4,089	4,150	1:1	43.93%	56.07%	1:1	1:1	5.83%	2.53%	3.30%	99.47%	0.53%	99.89%	99.14%
Medical & Dental	13,761	14,647	1:0.9	48.73%	51.27%	1:1	1:0.9	35.13%	17.71%	17.42%	90.43%	9.57%	92.99%	88.00%
Nurse/ Midwife Manager	9,910	10,708	1:0.9	11.11%	88.89%	1:1	1:0.9	97.14%	10.77%	86.37%	80.95%	19.05%	96.05%	79.06%
Nurse/ Midwife Specialist & AN/MP	3,580	3,901	1:0.9	8.38%	91.62%	1:1	1:0.9	97.90%	8.18%	89.72%	80.93%	19.07%	97.25%	79.43%
Nursing/ Midwifery other	345	390	1:0.9	5.64%	94.36%	1:1	1:0.9	98.46%	5.64%	92.82%	73.59%	26.41%	100.00%	72.01%
Nursing/ Midwifery Student	564	694	1:0.8	7.20%	92.80%	1:0.8	1:0.8	17.87%	1.44%	16.43%	89.19%	10.81%	96.00%	88.66%
Public Health Nurse	1,492	1,775	1:0.8	0.51%	99.49%	1:1	1:0.8	96.96%	0.51%	96.45%	69.24%	30.76%	88.89%	69.14%
Staff Nurse/ Staff Midwife	30,355	34,016	1:0.9	10.63%	89.37%	1:1	1:0.9	91.70%	9.52%	82.17%	74.24%	25.76%	91.59%	72.17%
Nursing & Midwifery	46,247	51,484	1:0.9	10.13%	89.87%	1:1	1:0.9	92.54%	9.23%	83.31%	76.17%	23.83%	93.04%	74.26%
Health Science/ Diagnostics	5,214	5,797	1:0.9	23.44%	76.56%	1:1	1:0.9	93.15%	21.70%	71.45%	79.13%	20.87%	92.64%	74.99%
H&SC, Other	1,434	1,630	1:0.9	22.76%	77.24%	1:0.9	1:0.9	86.26%	19.51%	66.75%	76.75%	23.25%	88.41%	73.31%
Pharmacy	1,419	1,587	1:0.9	11.78%	88.22%	1:0.9	1:0.9	86.45%	9.96%	76.50%	77.88%	22.12%	89.84%	76.29%
Psychologists	1,238	1,392	1:0.9	16.59%	83.41%	1:1	1:0.9	79.81%	14.30%	65.52%	76.94%	23.06%	91.34%	74.07%
Social Care	3,221	3,772	1:0.9	17.34%	82.66%	1:0.9	1:0.8	92.60%	16.04%	76.56%	51.09%	48.91%	64.53%	48.27%
Social Workers	1,559	1,727	1:0.9	15.58%	84.42%	1:1	1:0.9	92.65%	14.36%	78.29%	81.41%	18.59%	93.68%	79.15%
Therapy Professions	6,700	7,602	1:0.9	10.77%	89.23%	1:0.9	1:0.9	92.16%	9.71%	82.45%	76.97%	23.03%	91.33%	75.23%
Health & Social Care Professionals	20,785	23,507	1:0.9	16.55%	83.45%	1:0.9	1:0.9	90.99%	14.99%	75.99%	73.72%	26.28%	87.10%	71.07%
Administrative/ Supervisory (V to VII)	8,887	9,326	1:1	24.00%	76.00%	1:1	1:0.9	94.39%	22.36%	72.04%	89.35%	10.65%	97.94%	86.64%
Clerical (III & IV)	13,978	15,665	1:0.9	14.68%	85.32%	1:1	1:0.9	86.40%	12.14%	74.26%	74.36%	25.64%	94.17%	70.95%
Management (VIII & above)	2,539	2,590	1:1	35.14%	64.86%	1:1	1:1	95.41%	33.13%	62.28%	97.45%	2.55%	98.90%	96.67%
Management & Administrative	25,404	27,581	1:0.9	19.75%	80.25%	1:1	1:0.9	89.95%	17.57%	72.38%	81.60%	18.40%	96.51%	77.93%
Maintenance/ Technical	1,255	1,299	1:1	94.69%	5.31%	1:1	1:0.9	96.15%	91.07%	5.08%	93.53%	6.47%	94.96%	68.12%
Support	8,901	10,289	1:0.9	41.01%	58.99%	1:0.9	1:0.8	84.60%	33.62%	50.99%	66.92%	33.08%	85.00%	54.34%
General Support	10,157	11,588	1:0.9	47.03%	52.97%	1:0.9	1:0.8	85.90%	40.06%	45.84%	69.90%	30.10%	87.25%	54.50%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Ambulance Staff	2,104	2,152	1:1	69.19%	30.81%	1:1	1:1	81.78%	59.57%	22.21%	99.77%	0.23%	99.93%	99.40%
Care, other	3,545	4,175	1:0.8	26.99%	73.01%	1:0.9	1:0.8	90.28%	23.23%	67.04%	66.71%	33.29%	77.28%	62.80%
Health Care Assistants	20,255	23,321	1:0.9	26.20%	73.80%	1:0.9	1:0.8	88.05%	23.31%	64.74%	62.18%	37.82%	76.34%	57.15%
Home Help	3,728	5,337	1:0.7	6.18%	93.82%	1:0.8	1:0.7	82.18%	4.67%	77.52%	16.81%	83.19%	26.36%	16.18%
Patient & Client Care	29,631	34,985	1:0.8	25.89%	74.11%	1:0.9	1:0.8	87.03%	22.68%	64.35%	58.11%	41.89%	78.51%	50.98%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	145,985	163,792	1:0.9	22.10%	77.90%	1:0.9	1:0.9	85.10%	17.27%	67.83%	73.71%	26.29%	88.41%	69.53%
Acute Hospital Services	77,257	84,848	1:0.9	22.99%	77.01%	1:1	1:0.9	82.32%	16.46%	65.87%	78.88%	21.12%	92.19%	74.91%
Ambulance Services	2,321	2,378	1:1	66.74%	33.26%	1:1	1:1	83.35%	57.95%	25.40%	99.37%	0.63%	99.87%	98.36%
Acute Services	79,578	87,226	1:0.9	24.18%	75.82%	1:1	1:0.9	82.35%	17.59%	64.76%	79.44%	20.56%	92.77%	75.19%
Community Health & Wellbeing	390	432	1:0.9	13.89%	86.11%	1:1	1:0.9	89.58%	12.04%	77.55%	82.18%	17.82%	90.00%	80.91%
Mental Health	10,838	11,713	1:0.9	26.97%	73.03%	1:1	1:0.9	85.59%	22.12%	63.47%	86.00%	14.00%	93.76%	83.13%
Primary Care	12,631	14,839	1:0.9	13.33%	86.67%	1:0.9	1:0.8	86.59%	10.54%	76.05%	69.33%	30.67%	84.58%	66.99%
Disabilities	20,565	24,277	1:0.8	20.29%	79.71%	1:0.9	1:0.8	88.89%	17.93%	70.96%	58.91%	41.09%	69.24%	56.28%
Older People	14,154	17,017	1:0.8	14.47%	85.53%	1:0.9	1:0.8	88.22%	12.44%	75.78%	52.76%	47.24%	76.60%	48.73%
CHO Operations	989	1,032	1:1	20.64%	79.36%	1:1	1:1	93.90%	18.80%	75.10%	93.41%	6.59%	97.65%	92.31%
Community Services	59,567	69,310	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.75%	15.68%	72.07%	64.87%	35.13%	79.65%	61.52%
Health & Well-being	636	689	1:0.9	18.87%	81.13%	1:1	1:0.9	90.71%	17.13%	73.58%	85.20%	14.80%	94.62%	83.01%
National & Central Services	6,204	6,567	1:0.9	33.12%	66.88%	1:1	1:0.9	93.00%	29.88%	63.12%	89.57%	10.43%	97.29%	85.75%
National Services & Central Functions	6,840	7,256	1:0.9	31.77%	68.23%	1:1	1:0.9	92.78%	28.67%	64.11%	89.15%	10.85%	97.14%	85.44%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	145,985	163,792	1:0.9	22.10%	77.90%	1:0.9	1:0.9	85.10%	17.27%	67.83%	73.71%	26.29%	88.41%	69.53%
National Ambulance Service	2,321	2,378	1:1	66.74%	33.26%	1:1	1:1	83.35%	57.95%	25.40%	99.37%	0.63%	99.87%	98.36%
Children's Health Ireland	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
Dublin Midlands Hospital Group	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Ireland East Hospital Group	15,904	17,366	1:0.9	25.21%	74.79%	1:0.9	1:0.9	85.76%	19.88%	65.88%	80.49%	19.51%	90.59%	77.09%
RCSI Hospitals Group	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Saolta University Hospital Care	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
South/South West Hospital Group	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
University of Limerick Hospital Group	5,661	6,154	1:0.9	22.33%	77.67%	1:1	1:0.9	83.36%	15.26%	68.10%	82.37%	17.63%	96.22%	78.39%
other Acute Services	148	155	1:1	18.71%	81.29%	1:1	1:0.9	96.77%	18.71%	78.06%	92.90%	7.10%	100.00%	91.27%
Acute Services	79,578	87,226	1:0.9	24.18%	75.82%	1:1	1:0.9	82.35%	17.59%	64.76%	79.44%	20.56%	92.77%	75.19%
CHO 1	6,707	7,601	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.37%	14.67%	71.70%	65.19%	34.81%	83.18%	61.51%
CHO 2	6,167	7,093	1:0.9	20.02%	79.98%	1:0.9	1:0.9	88.44%	16.71%	71.73%	65.19%	34.81%	76.83%	62.28%
CHO 3	5,356	6,251	1:0.9	14.73%	85.27%	1:0.9	1:0.8	87.47%	12.61%	74.87%	60.33%	39.67%	73.29%	58.09%
CHO 4	8,968	10,960	1:0.8	16.79%	83.21%	1:0.9	1:0.8	79.97%	12.45%	67.53%	58.49%	41.51%	76.41%	54.87%
CHO 5	6,141	7,176	1:0.9	17.14%	82.86%	1:0.9	1:0.8	90.94%	14.69%	76.25%	60.97%	39.03%	76.26%	57.80%
CHO 6	3,789	4,347	1:0.9	22.59%	77.41%	1:0.9	1:0.9	90.04%	19.94%	70.09%	74.83%	25.17%	87.98%	71.00%
CHO 7	7,466	8,554	1:0.9	21.01%	78.99%	1:0.9	1:0.9	89.21%	18.39%	70.82%	71.92%	28.08%	84.64%	68.54%
CHO 8	6,792	8,029	1:0.8	17.81%	82.19%	1:0.9	1:0.8	92.38%	15.74%	76.63%	60.57%	39.43%	70.49%	58.42%
CHO 9	7,342	8,416	1:0.9	18.25%	81.75%	1:0.9	1:0.9	88.70%	16.05%	72.65%	68.07%	31.93%	83.66%	64.59%
other Community Services	840	883	1:1	39.86%	60.14%	1:1	1:0.9	90.37%	35.11%	55.27%	93.77%	6.23%	94.60%	93.22%
Community Services	59,567	69,310	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.75%	15.68%	72.07%	64.87%	35.13%	79.65%	61.52%
Health & Wellbeing	636	689	1:0.9	18.87%	81.13%	1:1	1:0.9	90.71%	17.13%	73.58%	85.20%	14.80%	94.62%	83.01%
National & Central Services	6,204	6,567	1:0.9	33.12%	66.88%	1:1	1:0.9	93.00%	29.88%	63.12%	89.57%	10.43%	97.29%	85.75%
National Services & Central Functions	6,840	7,256	1:0.9	31.77%	68.23%	1:1	1:0.9	92.78%	28.67%	64.11%	89.15%	10.85%	97.14%	85.44%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic by Hospital : DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	145,985	163,792	1:0.9	22.10%	77.90%	1:0.9	1:0.9	85.10%	17.27%	67.83%	73.71%	26.29%	88.41%	69.53%
National Ambulance Service	2,321	2,378	1:1	66.74%	33.26%	1:1	1:1	83.35%	57.95%	25.40%	99.37%	0.63%	99.87%	98.36%
CHI Corporate	53	54	1:1	42.59%	57.41%	1:1	1:1	72.22%	33.33%	38.89%	98.15%	1.85%	100.00%	96.77%
CHI Programme	186	190	1:1	40.00%	60.00%	1:1	1:1	31.58%	10.53%	21.05%	98.42%	1.58%	98.68%	98.25%
CHI at Connolly	146	167	1:0.9	8.98%	91.02%	1:0.9	1:0.9	88.02%	7.78%	80.24%	67.66%	32.34%	93.33%	65.13%
CHI at Crumlin	2,403	2,669	1:0.9	16.49%	83.51%	1:1	1:0.9	82.05%	11.95%	70.10%	75.76%	24.24%	93.64%	72.23%
CHI at Tallaght	321	360	1:0.9	11.11%	88.89%	1:1	1:0.9	77.50%	6.67%	70.83%	74.72%	25.28%	92.50%	72.50%
CHI at Temple Street	1,413	1,570	1:0.9	16.43%	83.57%	1:1	1:0.9	77.64%	10.76%	66.88%	79.68%	20.32%	93.80%	76.91%
Children's Health Ireland	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
Coombe Women & Infants University	980	1,092	1:0.9	14.47%	85.53%	1:1	1:0.9	84.80%	11.26%	73.53%	71.52%	28.48%	91.77%	68.09%
DMHG HQ	76	78	1:1	15.38%	84.62%	1:1	1:1	83.33%	7.69%	75.64%	97.44%	2.56%	100.00%	96.97%
MRH Portlaoise	907	988	1:0.9	21.05%	78.95%	1:1	1:0.9	86.74%	14.07%	72.67%	79.35%	20.65%	97.60%	74.49%
MRH Tullamore	1,373	1,486	1:0.9	22.54%	77.46%	1:1	1:0.9	86.27%	16.49%	69.78%	83.11%	16.89%	95.82%	79.41%
Naas General	996	1,082	1:0.9	19.69%	80.31%	1:1	1:0.9	88.35%	16.91%	71.44%	82.62%	17.38%	96.71%	79.17%
St. James's	4,948	5,430	1:0.9	24.35%	75.65%	1:1	1:0.9	85.52%	19.08%	66.45%	84.11%	15.89%	93.87%	80.96%
St. Luke's Rathgar	550	586	1:0.9	29.35%	70.65%	1:1	1:0.9	75.94%	20.14%	55.80%	84.98%	15.02%	95.93%	80.43%
Tallaght University	3,560	3,894	1:0.9	25.78%	74.22%	1:1	1:0.9	76.43%	17.80%	58.63%	80.17%	19.83%	90.24%	76.68%
Dublin Midlands Hospital Group	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Cappagh National Orthopaedic	531	593	1:0.9	24.28%	75.72%	1:0.9	1:0.9	87.86%	19.22%	68.63%	72.85%	27.15%	90.28%	67.26%
IEHG Bank	38	48	1:0.8	4.17%	95.83%	1:0.6	1:0.8	100.00%	4.17%	95.83%	22.92%	77.08%		23.91%
IEHG HQ	75	83	1:0.9	16.87%	83.13%	1:0.9	1:0.9	92.77%	14.46%	78.31%	86.75%	13.25%	92.86%	85.51%
MRH Mullingar	1,150	1,261	1:0.9	19.90%	80.10%	1:1	1:0.9	82.87%	12.45%	70.42%	83.11%	16.89%	97.61%	79.50%
Mater Misericordiae University	4,221	4,581	1:0.9	25.65%	74.35%	1:0.9	1:0.9	80.55%	17.88%	62.67%	83.30%	16.70%	87.15%	81.97%
National Maternity	983	1,085	1:0.9	16.87%	83.13%	1:0.9	1:0.9	77.70%	12.17%	65.53%	72.81%	27.19%	84.15%	70.51%
National Rehabilitation	695	795	1:0.9	25.79%	74.21%	1:0.9	1:0.9	75.97%	18.74%	57.23%	76.10%	23.90%	81.95%	74.07%
Our Lady's Navan	652	735	1:0.9	26.67%	73.33%	1:1	1:0.9	85.99%	18.50%	67.48%	71.97%	28.03%	92.35%	64.56%
Royal Victoria Eye & Ear	371	425	1:0.9	28.71%	71.29%	1:0.9	1:0.9	80.24%	22.82%	57.41%	69.65%	30.35%	85.25%	63.37%
St Luke's General Kilkenny	1,398	1,548	1:0.9	23.26%	76.74%	1:1	1:0.9	79.72%	14.53%	65.18%	75.78%	24.22%	96.39%	69.53%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

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Total	145,985	163,792	1:0.9	22.10%	77.90%	1:0.9	1:0.9	85.10%	17.27%	67.83%	73.71%	26.29%	88.41%	69.53%
St. Columcille's	510	561	1:0.9	21.93%	78.07%	1:1	1:0.9	87.34%	19.25%	68.09%	80.93%	19.07%	91.87%	77.85%
St. Michael's	413	463	1:0.9	25.27%	74.73%	1:0.9	1:0.9	93.95%	23.54%	70.41%	79.91%	20.09%	90.60%	76.30%
St. Vincent's University	3,662	3,862	1:0.9	30.68%	69.32%	1:1	1:0.9	97.57%	29.91%	67.66%	86.59%	13.41%	92.32%	84.05%
Wexford General	1,205	1,326	1:0.9	22.70%	77.30%	1:1	1:0.9	87.86%	17.87%	69.98%	78.28%	21.72%	95.35%	73.27%
Ireland East Hospital Group	15,904	17,366	1:0.9	25.21%	74.79%	1:0.9	1:0.9	85.76%	19.88%	65.88%	80.49%	19.51%	90.59%	77.09%
Beaumont	4,499	4,853	1:0.9	28.39%	71.61%	1:1	1:0.9	83.76%	20.94%	62.83%	80.61%	19.39%	89.99%	76.89%
Cavan General	1,321	1,475	1:0.9	19.46%	80.54%	1:1	1:0.9	85.36%	13.42%	71.93%	76.61%	23.39%	92.68%	72.73%
Connolly	1,637	1,779	1:0.9	25.01%	74.99%	1:1	1:0.9	86.96%	20.24%	66.72%	84.54%	15.46%	94.61%	81.18%
Louth County	305	340	1:0.9	19.71%	80.29%	1:0.9	1:0.9	98.24%	19.12%	79.12%	70.88%	29.12%	92.54%	65.57%
Monaghan	174	203	1:0.9	9.36%	90.64%	1:0.9	1:0.9	98.52%	8.87%	89.66%	63.55%	36.45%	84.21%	61.41%
Our Lady of Lourdes	2,586	2,766	1:0.9	23.10%	76.90%	1:1	1:0.9	88.54%	17.10%	71.44%	84.63%	15.37%	97.34%	80.82%
RCSI HQ	70	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	97.18%	2.82%	100.00%	96.49%
Rotunda	1,003	1,135	1:0.9	14.80%	85.20%	1:1	1:0.9	84.14%	11.63%	72.51%	76.56%	23.44%	95.24%	73.32%
RCSI Hospitals Group	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Galway University	4,548	5,000	1:0.9	23.04%	76.96%	1:0.9	1:0.9	81.22%	15.44%	65.78%	79.46%	20.54%	92.53%	75.55%
Letterkenny University	2,204	2,459	1:0.9	23.38%	76.62%	1:1	1:0.9	80.56%	15.21%	65.35%	71.45%	28.55%	89.74%	65.87%
Mayo University	1,516	1,676	1:0.9	21.48%	78.52%	1:1	1:0.9	84.55%	14.20%	70.35%	77.27%	22.73%	95.56%	72.26%
Portiuncula University	1,076	1,195	1:0.9	21.09%	78.91%	1:1	1:0.9	79.08%	12.64%	66.44%	72.13%	27.87%	91.67%	66.91%
Roscommon University	476	527	1:0.9	20.49%	79.51%	1:1	1:0.9	81.59%	13.66%	67.93%	73.81%	26.19%	95.37%	68.26%
Saolta HG HQ	119	123	1:1	20.33%	79.67%	1:1	1:1	82.11%	14.63%	67.48%	91.87%	8.13%	96.00%	90.82%
Sligo University	2,151	2,390	1:0.9	23.22%	76.78%	1:1	1:0.9	85.82%	17.24%	68.58%	76.40%	23.60%	92.07%	71.66%
Saolta University Hospital Care	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
Bantry General	327	377	1:0.9	15.38%	84.62%	1:0.9	1:0.9	87.53%	11.41%	76.13%	66.05%	33.95%	86.21%	62.38%
Cork University	5,235	5,855	1:0.9	23.83%	76.17%	1:0.9	1:0.9	65.82%	12.62%	53.20%	74.94%	25.06%	88.10%	70.83%
Lourdes Orthopaedic Kilcreene	70	79	1:0.9	24.05%	75.95%	1:1	1:0.8	91.14%	15.19%	75.95%	58.23%	41.77%	94.74%	46.67%
Mallow General	329	374	1:0.9	15.51%	84.49%	1:0.9	1:0.9	64.97%	7.75%	57.22%	70.59%	29.41%	91.38%	66.77%
Mercy University	1,532	1,701	1:0.9	20.75%	79.25%	1:1	1:0.9	82.66%	15.58%	67.08%	72.84%	27.16%	93.20%	67.51%
SSWHG HQ	96	102	1:0.9	22.55%	77.45%	1:1	1:0.9	90.20%	19.61%	70.59%	90.20%	9.80%	100.00%	87.34%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic by Hospital : DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	145,985	163,792	1:0.9	22.10%	77.90%	1:0.9	1:0.9	85.10%	17.27%	67.83%	73.71%	26.29%	88.41%	69.53%
South Infirmary Victoria University	908	1,067	1:0.9	19.03%	80.97%	1:0.9	1:0.8	73.10%	11.43%	61.67%	53.98%	46.02%	74.38%	49.19%
South Tipperary General	1,174	1,301	1:0.9	19.68%	80.32%	1:1	1:0.9	75.25%	12.53%	62.72%	73.64%	26.36%	90.23%	69.57%
UH Kerry	1,535	1,705	1:0.9	20.59%	79.41%	1:1	1:0.9	85.34%	14.25%	71.09%	73.84%	26.16%	92.59%	68.98%
UH Waterford	2,742	2,974	1:0.9	23.17%	76.83%	1:1	1:0.9	84.77%	16.54%	68.22%	80.93%	19.07%	95.50%	76.54%
South/South West Hospital Group	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
Croom Orthopaedic	320	346	1:0.9	26.01%	73.99%	1:1	1:0.9	84.10%	18.21%	65.90%	79.48%	20.52%	94.44%	74.22%
Ennis	273	307	1:0.9	17.59%	82.41%	1:0.9	1:0.9	88.27%	13.03%	75.24%	71.34%	28.66%	87.04%	67.98%
Nenagh	340	377	1:0.9	15.38%	84.62%	1:1	1:0.9	91.78%	11.94%	79.84%	71.09%	28.91%	100.00%	65.83%
St. John's Limerick	381	416	1:0.9	17.55%	82.45%	1:1	1:0.9	90.38%	12.02%	78.37%	75.48%	24.52%	97.26%	70.85%
UH Limerick	3,918	4,225	1:0.9	24.85%	75.15%	1:1	1:0.9	81.33%	16.78%	64.54%	85.89%	14.11%	96.67%	82.33%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	413	467	1:0.9	9.21%	90.79%	1:1	1:0.9	84.58%	5.78%	78.80%	74.52%	25.48%	93.02%	72.64%
University of Limerick Hospital Group	5,661	6,154	1:0.9	22.33%	77.67%	1:1	1:0.9	83.36%	15.26%	68.10%	82.37%	17.63%	96.22%	78.39%
Other	148	155	1:1	18.71%	81.29%	1:1	1:0.9	96.77%	18.71%	78.06%	92.90%	7.10%	100.00%	91.27%
other Acute Services	148	155	1:1	18.71%	81.29%	1:1	1:0.9	96.77%	18.71%	78.06%	92.90%	7.10%	100.00%	91.27%
Acute Services	79,578	87,226	1:0.9	24.18%	75.82%	1:1	1:0.9	82.35%	17.59%	64.76%	79.44%	20.56%	92.77%	75.19%
CHO 1	6,707	7,601	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.37%	14.67%	71.70%	65.19%	34.81%	83.18%	61.51%
CHO 2	6,167	7,093	1:0.9	20.02%	79.98%	1:0.9	1:0.9	88.44%	16.71%	71.73%	65.19%	34.81%	76.83%	62.28%
CHO 3	5,356	6,251	1:0.9	14.73%	85.27%	1:0.9	1:0.8	87.47%	12.61%	74.87%	60.33%	39.67%	73.29%	58.09%
CHO 4	8,968	10,960	1:0.8	16.79%	83.21%	1:0.9	1:0.8	79.97%	12.45%	67.53%	58.49%	41.51%	76.41%	54.87%
CHO 5	6,141	7,176	1:0.9	17.14%	82.86%	1:0.9	1:0.8	90.94%	14.69%	76.25%	60.97%	39.03%	76.26%	57.80%
CHO 6	3,789	4,347	1:0.9	22.59%	77.41%	1:0.9	1:0.9	90.04%	19.94%	70.09%	74.83%	25.17%	87.98%	71.00%
CHO 7	7,466	8,554	1:0.9	21.01%	78.99%	1:0.9	1:0.9	89.21%	18.39%	70.82%	71.92%	28.08%	84.64%	68.54%
CHO 8	6,792	8,029	1:0.8	17.81%	82.19%	1:0.9	1:0.8	92.38%	15.74%	76.63%	60.57%	39.43%	70.49%	58.42%
CHO 9	7,342	8,416	1:0.9	18.25%	81.75%	1:0.9	1:0.9	88.70%	16.05%	72.65%	68.07%	31.93%	83.66%	64.59%
other Community Services	840	883	1:1	39.86%	60.14%	1:1	1:0.9	90.37%	35.11%	55.27%	93.77%	6.23%	94.60%	93.22%
Community Services	59,567	69,310	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.75%	15.68%	72.07%	64.87%	35.13%	79.65%	61.52%
National Services & Central Functions	6,840	7,256	1:0.9	31.77%	68.23%	1:1	1:0.9	92.78%	28.67%	64.11%	89.15%	10.85%	97.14%	85.44%



Month-on-Month Summary CG

WTE change since NOV 2023	% WTE change since NOV 2023	WTE change since NOV 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+0.6%	+932.6	+26.0	+563.9	+589.9	+3.1	+54.3	+39.2	+118.2	+46.4	+3.2	+264.5	+7.8	+70.5	+78.3
Consultants	+0.3%	+10.8	+0.0	+5.5	+5.5		+2.6	+0.4	+0.3	+0.2		+3.4	+2.3	-0.4	+1.9
Registrars	-0.1%	-5.5		-3.1	-3.1		+3.4	-4.4	+0.0	+0.0		-1.0	-0.1	-1.3	-1.4
SHO/ Interns	+0.8%	+31.2		+32.8	+32.8		+1.2	-1.7	+0.0	-0.9		-1.3		-0.3	-0.3
Medical/ Dental, other	+1.0%	+8.1		+0.6	+0.6		+0.0	+2.4	+0.5	+4.7		+7.6	-1.4	+1.3	-0.1
Medical & Dental	+0.3%	+44.6	+0.0	+35.8	+35.8		+7.1	-3.3	+0.8	+4.0		+8.7	+0.8	-0.7	+0.1
Nurse/ Midwife Manager	+0.5%	+44.6	+0.0	+10.5	+10.5	-0.0	+7.8	+2.4	+6.0	+16.8	+0.2	+33.2	+1.0	-0.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+0.8%	+28.7		+11.6	+11.6	+0.7	+8.2	+5.7	-0.3	+1.5	+1.3	+17.1	+0.0	-0.0	-0.0
Staff Nurse/ Staff Midwife	+1.7%	+509.9		+407.5	+407.5	+0.4	+41.6	+16.3	+36.6	+4.3	+0.2	+99.3	+1.3	+1.8	+3.1
Public Health Nurse	-0.1%	-1.2						+0.0	-1.2	+0.2		-1.1	-0.2	+0.0	-0.2
Nursing/ Midwifery Student	-9.4%	-58.7		-48.0	-48.0		-22.3	-1.5	+8.6	+4.5		-10.7			
Nursing/ Midwifery other	+1.2%	+4.1		+5.2	+5.2		-0.3	+0.0	-0.3	+0.0		-0.5		-0.6	-0.6
Nursing & Midwifery	+1.2%	+527.4	+0.0	+386.8	+386.8	+1.0	+35.0	+23.0	+49.5	+27.2	+1.7	+137.4	+2.1	+1.1	+3.2
Therapy Professions	+0.8%	+55.0		+20.0	+20.0	-0.0	+6.9	+7.0	+12.1	+8.5	+0.0	+34.5	-0.1	+0.7	+0.6
Health Science/ Diagnostics	+0.2%	+9.8		+14.4	+14.4			-3.9	+0.0	+0.0		-3.9	+0.7	-1.4	-0.7
Social Care	+0.0%	+0.5		-0.5	-0.5		-0.4	+1.1	+0.3	+0.0		+1.0			
Social Workers	+0.9%	+14.1		+10.9	+10.9		-0.3	+1.0	+4.4	-2.8	+1.5	+3.8		-0.7	-0.7
Psychologists	+0.6%	+7.3		+3.9	+3.9		-7.1	+2.7	+7.8	+0.0		+3.4	+0.0	+0.0	+0.0
Pharmacy	+0.4%	+5.9		+4.3	+4.3	+0.0	-0.2	+1.6	+0.0	+0.5	+0.9	+2.8	-1.2	+0.1	-1.2
H&SC, Other	+3.1%	+42.9	+1.1	+27.9	+29.0	-0.7	+0.4	+5.3	+1.7	+2.2	+0.0	+8.9	-1.5	+6.5	+5.1
Health & Social Care Professionals	+0.7%	+135.4	+1.1	+80.8	+81.9	-0.7	-0.7	+14.6	+26.2	+8.4	+2.4	+50.3	-2.1	+5.3	+3.1
Management (VIII & above)	+0.1%	+2.9	+1.0	+2.2	+3.2	+0.1	+0.4	+0.2	+2.6	-3.8	+0.5	+0.1	+1.1	-1.4	-0.3
Administrative/ Supervisory (V to VII)	+0.5%	+43.0	+5.4	+4.9	+10.3	+1.6	-2.7	-0.9	+5.9	+2.8	+0.4	+7.1	+1.8	+23.8	+25.6
Clerical (III & IV)	+0.3%	+46.2	+1.1	-11.0	-9.9	-0.9	+10.7	+0.6	-2.6	+8.3	-1.7	+14.3	+4.1	+37.6	+41.7
Management & Administrative	+0.4%	+92.0	+7.5	-3.9	+3.6	+0.8	+8.3	-0.1	+6.0	+7.2	-0.8	+21.4	+7.1	+60.0	+67.0
Support	0.0%	-3.9	-2.0	+3.0	+0.9		-0.1	-2.6	-1.2	-1.2	+0.1	-5.1	-0.0	+0.3	+0.3
Maintenance/ Technical	+0.2%	+2.4	+0.0	-0.3	-0.3	+0.0	-2.8	+0.3	+1.9	-0.2	-0.2	-1.0		+3.8	+3.8
General Support	0.0%	-1.5	-2.0	+2.6	+0.6	+0.0	-2.9	-2.3	+0.6	-1.4	-0.1	-6.1	-0.0	+4.0	+4.0
Health Care Assistants	+0.5%	+91.6	+0.1	+56.1	+56.2	-0.0	+6.5	+9.4	+30.5	-11.8	+0.0	+34.6	+0.0	+0.8	+0.8
Home Help	+0.2%	+8.3						+0.0	-0.9	+9.2		+8.3			
Ambulance Staff	+0.9%	+19.2	+19.2		+19.2									+0.0	+0.0
Care, other	+0.4%	+15.6	+0.1	+5.6	+5.8	+2.0	+1.0	-2.1	+5.5	+3.6		+9.9	+0.0		+0.0
Patient & Client Care	+0.5%	+134.7	+19.5	+61.7	+81.2	+1.9	+7.5	+7.3	+35.0	+0.9	+0.0	+52.7	+0.0	+0.8	+0.8



Year-to-Date Summary CG

WTE change since NOV 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions	
Total	+6.0%	+8,239.5	+254.2	+5,268.7	+5,523.0	+68.5	+384.6	+573.2	+661.6	+206.8	+149.5	+2,044.2	-40.1	+712.3	+672.3	
Consultants	+9.7%	+376.8	+0.0	+314.5	+314.5		+33.1	+8.4	+3.6	-1.2		+44.0	+16.7	+1.6	+18.3	
Registrars	+6.6%	+286.7		+221.8	+221.8		-6.2	+61.0	-1.0	+1.0	-1.0	+53.9	-6.2	+17.3	+11.1	
SHO/ Interns	+11.7%	+427.6		+382.7	+382.7		+29.8	+5.5	+5.1	+5.9		+46.3		-1.4	-1.4	
Medical/ Dental, other	-3.4%	-27.4		-1.0	-1.0		-2.6	-0.9	-3.9	-1.1	-13.8	-22.4	-23.6	+19.6	-4.0	
Medical & Dental	+8.4%	+1,063.7	+0.0	+918.0	+918.0	-2.6	+55.8	+71.0	+6.6	-8.0	-1.0	+121.7	-13.2	+37.2	+24.0	
Nurse/ Midwife Manager	+6.0%	+564.8	-0.2	+450.1	+449.9		+7.2	-8.1	+25.4	+8.6	+73.4	+6.7	+113.2	-7.6	+9.4	+1.8
Nurse/ Midwife Specialist & AN/MP	+20.4%	+606.1		+360.3	+360.3		+3.3	+103.6	+90.3	+10.1	+36.1	+1.8	+245.2	+0.0	+0.6	+0.6
Staff Nurse/ Staff Midwife	+5.6%	+1,598.0		+1,629.5	+1,629.5		+1.0	-56.0	+94.0	-24.1	-37.6	-4.7	-27.4	-4.4	+0.3	-4.0
Public Health Nurse	-0.8%	-12.0					-1.0		-9.4	-1.0	-1.5		-12.9	+0.2	+0.8	+1.0
Nursing/ Midwifery Student	-20.7%	-147.2		-187.0	-187.0			+4.1	+9.6		+20.6	+6.5	-1.0	+39.8		
Nursing/ Midwifery other	+5.6%	+18.2		+21.3	+21.3			-1.8	-1.6	-1.0	-0.1		-4.5		+1.4	+1.4
Nursing & Midwifery	+6.0%	+2,628.1	-0.2	+2,274.2	+2,273.9	+10.5	+41.8	+208.2	+13.1	+76.9	+2.9	+353.4	-11.8	+12.6	+0.8	
Therapy Professions	+6.0%	+380.4		+177.8	+177.8		-0.6	+8.8	+99.4	+52.7	+44.8	+1.0	+206.0	-1.4	-2.0	-3.4
Health Science/ Diagnostics	+3.2%	+162.3		+160.7	+160.7				+0.8	+0.4	-0.0		+1.2	-2.8	+3.2	+0.4
Social Care	+1.6%	+50.4		-0.6	-0.6			-8.8	+6.7	+52.7	+0.4		+50.9			
Social Workers	+9.0%	+128.8		+64.0	+64.0			+17.1	+10.6	+15.9	-17.6	+40.0	+65.9		-1.1	-1.1
Psychologists	+10.6%	+118.3		+39.2	+39.2			+19.5	+55.2	+4.0	+0.3	-1.0	+78.1	+0.0	+1.0	+1.0
Pharmacy	+7.3%	+96.2		+69.5	+69.5		+1.0	+5.9	+10.3	+0.1	+0.3	-1.6	+16.1	-0.2	+10.8	+10.6
H&SC, Other	+9.8%	+127.7	+14.0	+9.4	+23.4		-5.1	+25.2	+5.4	+0.1	+22.4	+2.0	+49.9	+18.6	+35.8	+54.4
Health & Social Care Professionals	+5.4%	+1,064.0	+14.0	+520.1	+534.1	-4.7	+67.6	+188.4	+125.9	+50.5	+40.4	+468.0	+14.2	+47.6	+61.8	
Management (VIII & above)	+3.8%	+92.5	+19.3	+10.9	+30.2		+11.5	-1.2	-18.2	+1.5	+5.9	+2.1	+1.7	-8.1	+68.7	+60.6
Administrative/ Supervisory (V to VII)	+14.9%	+1,150.5	+35.0	+467.2	+502.2		+1.0	+41.6	+46.6	+110.5	+32.8	+87.0	+319.5	-3.1	+332.0	+328.9
Clerical (III & IV)	+7.7%	+1,004.9	+15.6	+403.2	+418.9		+14.1	+114.7	+152.9	+60.1	+57.7	+28.9	+428.3	-14.3	+172.1	+157.8
Management & Administrative	+9.7%	+2,248.0	+69.9	+881.3	+951.2	+26.6	+155.0	+181.3	+172.1	+96.5	+118.0	+749.4	-25.5	+572.8	+547.3	
Support	-0.1%	-11.5	-0.7	+66.8	+66.2			-25.4	-9.5	-71.5	+5.9	-4.0	-104.4	-1.0	+27.8	+26.8
Maintenance/ Technical	+2.8%	+34.4	+0.0	+5.5	+5.5		+0.0	-3.9	-3.2	+18.6	+0.3	+0.9	+12.7		+16.2	+16.2
General Support	+0.2%	+22.8	-0.7	+72.3	+71.6	+0.0	-29.3	-12.7	-52.9	+6.2	-3.1	-91.8	-1.0	+44.0	+43.0	
Health Care Assistants	+4.9%	+945.5	+0.1	+517.7	+517.8		-3.8	+80.6	-43.5	+384.0	+16.2	-3.7	+429.8	-0.3	-1.8	-2.1
Home Help	-1.4%	-54.4							+7.0	-12.0	-49.3		-54.4			
Ambulance Staff	+8.9%	+172.3	+172.3		+172.3										+0.0	+0.0



Year-to-Date Summary CG

Care, other	+4.4%	+149.5	-1.1	+85.1	+84.0	+42.5	+13.1	-26.5	+24.9	+17.9	-4.0	+68.0	-2.6		-2.6
Patient & Client Care	+4.3%	+1,212.9	+171.2	+602.8	+774.1	+38.7	+93.7	-63.0	+396.9	-15.1	-7.7	+443.4	-2.9	-1.8	-4.6



Year-on-Year Summary CG

WTE change since NOV 2023	% WTE change since DEC 2022(1)	WTE change since DEC 2022(1)	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+6.0%	+8,239.5	+254.2	+5,268.7	+5,523.0	+68.5	+384.6	+573.2	+661.6	+206.8	+149.5	+2,044.2	-40.1	+712.3	+672.3
Consultants	+9.7%	+376.8	+0.0	+314.5	+314.5		+33.1	+8.4	+3.6	-1.2		+44.0	+16.7	+1.6	+18.3
Registrars	+6.6%	+286.7		+221.8	+221.8		-6.2	+61.0	-1.0	+1.0	-1.0	+53.9	-6.2	+17.3	+11.1
SHO/ Interns	+11.7%	+427.6		+382.7	+382.7		+29.8	+5.5	+5.1	+5.9		+46.3		-1.4	-1.4
Medical/ Dental, other	-3.4%	-27.4		-1.0	-1.0	-2.6	-0.9	-3.9	-1.1	-13.8		-22.4	-23.6	+19.6	-4.0
Medical & Dental	+8.4%	+1,063.7	+0.0	+918.0	+918.0	-2.6	+55.8	+71.0	+6.6	-8.0	-1.0	+121.7	-13.2	+37.2	+24.0
Nurse/ Midwife Manager	+6.0%	+564.8	-0.2	+450.1	+449.9	+7.2	-8.1	+25.4	+8.6	+73.4	+6.7	+113.2	-7.6	+9.4	+1.8
Nurse/ Midwife Specialist & AN/MP	+20.4%	+606.1		+360.3	+360.3	+3.3	+103.6	+90.3	+10.1	+36.1	+1.8	+245.2	+0.0	+0.6	+0.6
Staff Nurse/ Staff Midwife	+5.6%	+1,598.0		+1,629.5	+1,629.5	+1.0	-56.0	+94.0	-24.1	-37.6	-4.7	-27.4	-4.4	+0.3	-4.0
Public Health Nurse	-0.8%	-12.0				-1.0		-9.4	-1.0	-1.5		-12.9	+0.2	+0.8	+1.0
Nursing/ Midwifery Student	-20.7%	-147.2		-187.0	-187.0		+4.1	+9.6	+20.6	+6.5	-1.0	+39.8			
Nursing/ Midwifery other	+5.6%	+18.2		+21.3	+21.3		-1.8	-1.6	-1.0	-0.1		-4.5		+1.4	+1.4
Nursing & Midwifery	+6.0%	+2,628.1	-0.2	+2,274.2	+2,273.9	+10.5	+41.8	+208.2	+13.1	+76.9	+2.9	+353.4	-11.8	+12.6	+0.8
Therapy Professions	+6.0%	+380.4		+177.8	+177.8	-0.6	+8.8	+99.4	+52.7	+44.8	+1.0	+206.0	-1.4	-2.0	-3.4
Health Science/ Diagnostics	+3.2%	+162.3		+160.7	+160.7			+0.8	+0.4	-0.0		+1.2	-2.8	+3.2	+0.4
Social Care	+1.6%	+50.4		-0.6	-0.6		-8.8	+6.7	+52.7	+0.4		+50.9			
Social Workers	+9.0%	+128.8		+64.0	+64.0		+17.1	+10.6	+15.9	-17.6	+40.0	+65.9		-1.1	-1.1
Psychologists	+10.6%	+118.3		+39.2	+39.2		+19.5	+55.2	+4.0	+0.3	-1.0	+78.1	+0.0	+1.0	+1.0
Pharmacy	+7.3%	+96.2		+69.5	+69.5	+1.0	+5.9	+10.3	+0.1	+0.3	-1.6	+16.1	-0.2	+10.8	+10.6
H&SC, Other	+9.8%	+127.7	+14.0	+9.4	+23.4	-5.1	+25.2	+5.4	+0.1	+22.4	+2.0	+49.9	+18.6	+35.8	+54.4
Health & Social Care Professionals	+5.4%	+1,064.0	+14.0	+520.1	+534.1	-4.7	+67.6	+188.4	+125.9	+50.5	+40.4	+468.0	+14.2	+47.6	+61.8
Management (VIII & above)	+3.8%	+92.5	+19.3	+10.9	+30.2	+11.5	-1.2	-18.2	+1.5	+5.9	+2.1	+1.7	-8.1	+68.7	+60.6
Administrative/ Supervisory (V to VII)	+14.9%	+1,150.5	+35.0	+467.2	+502.2	+1.0	+41.6	+46.6	+110.5	+32.8	+87.0	+319.5	-3.1	+332.0	+328.9
Clerical (III & IV)	+7.7%	+1,004.9	+15.6	+403.2	+418.9	+14.1	+114.7	+152.9	+60.1	+57.7	+28.9	+428.3	-14.3	+172.1	+157.8
Management & Administrative	+9.7%	+2,248.0	+69.9	+881.3	+951.2	+26.6	+155.0	+181.3	+172.1	+96.5	+118.0	+749.4	-25.5	+572.8	+547.3
Support	-0.1%	-11.5	-0.7	+66.8	+66.2		-25.4	-9.5	-71.5	+5.9	-4.0	-104.4	-1.0	+27.8	+26.8
Maintenance/ Technical	+2.8%	+34.4	+0.0	+5.5	+5.5	+0.0	-3.9	-3.2	+18.6	+0.3	+0.9	+12.7		+16.2	+16.2
General Support	+0.2%	+22.8	-0.7	+72.3	+71.6	+0.0	-29.3	-12.7	-52.9	+6.2	-3.1	-91.8	-1.0	+44.0	+43.0
Health Care Assistants	+4.9%	+945.5	+0.1	+517.7	+517.8	-3.8	+80.6	-43.5	+384.0	+16.2	-3.7	+429.8	-0.3	-1.8	-2.1
Home Help	-1.4%	-54.4						+7.0	-12.0	-49.3		-54.4			
Ambulance Staff	+8.9%	+172.3	+172.3		+172.3									+0.0	+0.0
Care, other	+4.4%	+149.5	-1.1	+85.1	+84.0	+42.5	+13.1	-26.5	+24.9	+17.9	-4.0	+68.0	-2.6		-2.6
Patient & Client Care	+4.3%	+1,212.9	+171.2	+602.8	+774.1	+38.7	+93.7	-63.0	+396.9	-15.1	-7.7	+443.4	-2.9	-1.8	-4.6



Month-on-Month Summary

WTE change since NOV 2023	% WTE change since NOV 2023	WTE change since NOV 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.6%	+932.6	+26.0	+73.4	+144.8	+28.3	+37.6	+53.6	+156.6	+72.2	-2.6	+589.9	+28.9	+6.3	+31.9	+65.7	+13.6	+31.8	+25.5	+10.6	+36.5	+13.8	+264.4	+78.3
Consultants	+0.3%	+10.8	+0.0	+1.5	+5.6	-4.8	-1.6	+3.7	-1.5	+2.3	+0.3	+5.5	+1.5	+1.3	-0.1	-1.0	+0.4	+0.8	-0.5	-0.3	+1.4	+0.0	+3.4	+1.9
Registrars	-0.1%	-5.5		+2.5	-6.9	-4.4	-3.4	+3.9	+4.0	+1.4		-3.1	-1.3	+0.7	+0.1	+2.4	+0.7	+0.9	-0.4	-2.0	-3.2	+1.1	-1.0	-1.4
SHO/ Interns	+0.8%	+31.2		+2.8	+4.1	-2.6	+12.0	+7.1	+2.7	+6.8		+32.8	+2.8	-0.1	-1.9	+2.1	+0.9	-0.4	-1.4	-0.6	-1.3	-1.6	-1.3	-0.3
Medical/ Dental, other	+1.0%	+8.1		+0.0	-0.0	-0.6	+0.2	-0.0	+1.0	+0.0		+0.6	+5.4	-0.3	+1.4	-1.5	-0.7	+0.4	+1.8	+2.9	-1.8		+7.6	-0.1
Medical & Dental	+0.3%	+44.6	+0.0	+6.7	+2.7	-12.3	+7.2	+14.6	+6.2	+10.4	+0.3	+35.8	+8.5	+1.6	-0.5	+2.1	+1.4	+1.7	-0.5	-0.1	-4.9	-0.5	+8.7	+0.1
Nurse/ Midwife Manager	+0.5%	+44.6	+0.0	+3.8	+3.6	+5.5	-4.8	+0.5	+4.4	-0.9	-1.5	+10.5	+2.2	+4.1	+3.0	+6.8	+3.7	+0.5	+1.2	+3.3	+5.5	+2.9	+33.2	+1.0
Nurse/ Midwife Specialist & AN/	+0.8%	+28.7		+4.2	+1.8	-3.2	-0.2	+0.3	+3.0	+5.7		+11.6	+4.5	-0.9	+5.7	-2.5	+4.5	+1.0	+3.8	+3.7	-2.8	+0.1	+17.1	-0.0
Staff Nurse/ Staff Midwife	+1.7%	+509.9		+31.5	+95.0	+48.7	+6.0	+62.5	+132.5	+31.3		+407.5	+5.8	-1.7	+2.5	+41.6	+15.6	+3.5	+3.1	+18.5	+7.2	+3.1	+99.3	+3.1
Public Health Nurse	-0.1%	-1.2											+0.2	+2.3	+1.4	-3.0	-2.4	+2.0	-3.6	+3.1	-1.0		-1.1	-0.2
Nursing/ Midwifery Student	-9.4%	-58.7		-1.2	-2.1	-5.3	+23.5	-28.9	-36.5	+2.3		-48.0	-1.8	-3.0	+9.1	-3.2	-11.5	-0.1	-4.0	-10.7	+14.9	-0.5	-10.7	
Nursing/ Midwifery other	+1.2%	+4.1		+1.4	+2.8	-1.3	+0.1	+1.3	+1.3	-0.3		+5.2	+0.8	+0.1	+0.0	+0.0	+0.0	+0.0	-1.3	+0.0	-0.2	-0.0	-0.5	-0.6
Nursing & Midwifery	+1.2%	+527.4	+0.0	+39.7	+101.1	+44.4	+24.7	+35.6	+104.7	+38.0	-1.5	+386.8	+11.7	+0.9	+21.7	+39.8	+9.9	+7.0	-0.9	+17.9	+23.8	+5.6	+137.4	+3.2
Therapy Professions	+0.8%	+55.0		+4.0	+4.0	-2.8	+4.7	-4.5	+5.4	+9.1		+20.0	+3.7	+4.0	+4.8	+5.2	+1.2	+5.0	+0.4	+0.9	+8.8	+0.7	+34.5	+0.6
Health Science/ Diagnostics	+0.2%	+9.8		+8.0	+1.4	+3.5	-1.9	+2.9	+1.0	-0.5	+0.0	+14.4	+0.6	-0.5	-0.0	-0.2	-0.2	-0.1	-1.7	-1.0	-1.0	+0.1	-3.9	-0.7
Social Care	+0.0%	+0.5				-0.5		-0.0				-0.5	+0.3	-0.1	-1.6	-7.3	+0.4	+0.9	+7.5	+0.4	-0.5	+1.0	+1.0	
Social Workers	+0.9%	+14.1		+1.0	+3.0	+1.3	+0.8	+1.6	+1.5	+1.7		+10.9	-0.5	+0.4	-0.9	+4.0	-0.7	-1.7	-0.7	+1.3	+2.1	+0.5	+3.8	-0.7
Psychologists	+0.6%	+7.3		+1.5	+0.2	+0.2	+0.4	+0.4	+0.6	+0.6		+3.9	-3.3	-3.2	+0.6	-1.2	+0.3	+0.7	+3.2	+4.9	+1.4	+0.0	+3.4	+0.0
Pharmacy	+0.4%	+5.9		-0.1	+5.0	+0.0	-1.8	-1.2	+0.2	+1.6	+0.5	+4.3	+0.0	-0.2	+0.0	-0.2	-0.2	+0.5	+2.1	-0.3	+0.9	+0.1	+2.8	-1.2
H&SC, Other	+3.1%	+42.9	+1.1	+1.2	-1.7	+0.9	+2.2	+19.0	+2.3	+4.1		+29.0	-0.2	+1.4	-0.7	+1.3	-1.1	+2.2	+1.4	+2.6	+2.0	+0.0	+8.9	+5.1
Health & Social Care Professional Management (VIII & above)	+0.7%	+135.4	+1.1	+15.7	+11.9	+2.6	+4.4	+18.2	+10.9	+16.6	+0.5	+81.9	+0.6	+1.9	+2.2	+1.6	-0.4	+7.4	+12.2	+8.8	+13.6	+2.5	+50.3	+3.1
Administrative/ Supervisory (V to VII & above)	+0.1%	+2.9	+1.0	+2.0	+0.1	-0.4	+1.1	-0.6	-0.0	-0.2	+0.1	+3.2	+0.5	-0.1	-0.8	+1.6	-2.1	+0.9	+0.6	-2.1	+2.0	-0.4	+0.1	-0.3
Clinical (III & IV)	+0.5%	+43.0	+5.4	-1.5	+4.6	-0.3	-1.4	-0.2	+5.7	+0.1	-2.0	+10.3	-2.6	+0.2	+1.1	+4.9	+0.2	-1.1	-1.2	-1.4	+5.8	+1.3	+7.1	+25.6
Management & Administrative	+0.4%	+92.0	+7.5	-5.8	+9.2	-11.3	+3.1	-4.3	+7.4	-0.2	-1.9	+3.6	+0.6	-5.4	-2.0	+19.3	+2.8	+5.7	+0.8	-8.3	+1.7	+6.3	+21.4	+67.0
Support	0.0%	-3.9	-2.0	+1.4	+16.7	-28.6	+5.6	-2.2	+0.9	+9.2		+0.9	+0.6	-0.8	+2.5	-4.5	-2.3	+1.0	-3.4	+0.2	+1.5	+0.1	-5.1	+0.3
Maintenance/ Technical	+0.2%	+2.4	+0.0	+1.5	+0.6	-0.7	-1.1	-0.2	+0.1	-0.5		-0.3	-0.5	+0.1	+0.6	+0.0	-0.7	+0.0	-0.6	-0.2	+1.5	-1.2	-1.0	+3.8
General Support	0.0%	-1.5	-2.0	+2.9	+17.3	-29.2	+4.5	-2.4	+0.9	+8.7		+0.6	+0.1	-0.7	+3.1	-4.5	-3.0	+1.0	-3.9	+0.0	+3.0	-1.2	-6.1	+4.0
Health Care Assistants	+0.5%	+91.6	+0.1	+14.2	+2.9	+34.9	-5.7	-8.4	+18.5	-0.3		+56.2	-1.1	+6.8	+4.6	+8.8	-1.7	+7.4	+9.3	-2.1	+1.4	+1.1	+34.6	+0.8
Home Help	+0.2%	+8.3											+8.9	-2.5	+3.6	-1.2	+2.3		+1.8	-4.7			+8.3	
Ambulance Staff	+0.9%	+19.2	+19.2									+19.2												+0.0
Care, other	+0.4%	+15.6	+0.1	-0.0	-0.3	-0.9	-0.4	+0.3	+8.0	-1.1		+5.8	-0.3	+3.7	-0.9	-0.1	+2.2	+1.5	+6.8	-1.1	-2.0	-0.1	+9.9	+0.0
Patient & Client Care	+0.5%	+134.7	+19.5	+14.2	+2.6	+34.0	-6.1	-8.1	+26.5	-1.4		+81.2	+7.5	+7.9	+7.4	+7.5	+2.9	+8.9	+17.9	-7.8	-0.6	+1.1	+52.7	+0.8



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+6.0%	+8,239.5	+254.2	+413.6	+1,063.6	+1,015.6	+327.4	+764.7	+1,223.2	+438.9	+21.7	+5,523.0	+308.9	+195.3	+286.5	+7.2	+335.7	+168.7	+251.0	+277.9	+112.3	+100.8	+2,044.2	+672.3
Consultants	+9.7%	+376.8	+0.0	+19.8	+56.5	+55.4	+34.4	+44.7	+75.3	+27.7	+0.8	+314.5	+3.5	+8.0	+0.3	+5.3	+2.6	+7.1	+6.3	+1.1	+8.3	+1.5	+44.0	+18.3
Registrars	+6.6%	+286.7		+23.0	+48.1	+40.1	+8.0	+26.9	+49.4	+27.4		+221.8	+6.6	+5.9	+9.4	+15.1	+11.4	+12.3	+1.0	-1.8	-9.2	+3.3	+53.9	+11.1
SHO/ Interns	+11.7%	+427.6		+18.5	+33.8	+65.8	+68.8	+54.5	+79.0	+62.3		+382.7	+3.3	-3.0	-13.3	+11.3	+2.5	+3.9	+9.7	+8.0	+29.0	-5.0	+46.3	-1.4
Medical/ Dental, other	-3.4%	-27.4		+0.0	+1.5	-0.4	-1.3	+0.5	-1.3	+0.0		-1.0	-8.0	-2.6	+1.3	-7.1	-3.5	-1.3	+3.5	-2.2	-2.6		-22.4	-4.0
Medical & Dental	+8.4%	+1,063.7	+0.0	+61.3	+139.9	+160.8	+109.9	+125.6	+202.4	+117.4	+0.8	+918.0	+5.4	+8.3	-2.4	+24.5	+12.9	+22.0	+20.5	+5.1	+25.5	-0.2	+121.7	+24.0
Nurse/ Midwife Manager	+6.0%	+564.8	-0.2	+0.9	+71.3	+90.9	+36.0	+98.9	+115.8	+32.7	+3.6	+449.9	+22.5	+5.6	+14.2	+7.9	+9.8	+10.7	+5.7	+9.1	+25.0	+2.8	+113.2	+1.8
Nurse/ Midwife Specialist & AN/	+20.4%	+606.1		+54.8	+76.3	+38.9	+34.2	+52.7	+76.6	+27.0		+360.3	+32.4	+26.0	+22.7	+41.2	+48.6	+24.6	+21.8	+16.7	+11.0	+0.2	+245.2	+0.6
Staff Nurse/ Staff Midwife	+5.6%	+1,598.0		+102.5	+347.9	+402.4	+83.5	+217.1	+422.1	+54.1		+1,629.5	+9.1	-10.8	+21.9	-44.0	+18.9	+11.1	-28.3	+18.3	-37.5	+14.0	-27.4	-4.0
Public Health Nurse	-0.8%	-12.0											+10.6	+2.4	-0.6	-7.8	-4.3	-0.7	-6.3	-5.7	-0.7		-12.9	+1.0
Nursing/ Midwifery Student	-20.7%	-147.2		-7.9	-41.1	-86.8	+33.2	-64.8	-22.0	+2.4		-187.0	+3.1	+0.8	+13.0	+8.7	+22.6	-1.4	-9.3	-0.9	+0.3	+3.0	+39.8	
Nursing/ Midwifery other	+5.6%	+18.2		+2.9	+4.1	-0.6	+4.1	+5.1	+4.8	+1.0		+21.3	-0.0	+0.0	+0.3	+0.0	+1.4	-0.8	-3.1	+0.6	-2.9	+0.0	-4.5	+1.4
Nursing & Midwifery	+6.0%	+2,628.1	-0.2	+153.1	+458.5	+444.7	+190.9	+309.0	+597.3	+117.2	+3.6	+2,273.9	+77.6	+23.9	+71.5	+6.1	+96.9	+43.5	-19.5	+38.2	-4.8	+20.1	+353.4	+0.8
Therapy Professions	+6.0%	+380.4		+12.3	+36.4	+31.6	-3.0	+31.4	+52.0	+17.2		+177.8	+16.9	+26.6	+44.1	+29.5	+29.6	+30.6	-10.1	+45.3	-6.5	+0.2	+206.0	-3.4
Health Science/ Diagnostics	+3.2%	+162.3		+18.4	+37.7	+34.9	-2.7	+5.7	+24.1	+32.8	+9.8	+160.7	+1.8	-1.6	+0.5	-1.1	+3.8	+0.3	-2.0	-2.0	+1.2	+0.3	+1.2	+0.4
Social Care	+1.6%	+50.4				-0.5		-0.1				-0.6	+11.1	+37.7	-9.6	+5.9	+4.0	-7.7	+20.2	+1.0	-13.7	+2.1	+50.9	
Social Workers	+9.0%	+128.8		+7.3	+16.2	+16.1	+6.9	+10.9	+8.1	-1.4		+64.0	+13.8	+5.4	-1.8	+24.2	+9.2	-1.0	+4.6	+4.1	+3.4	+4.0	+65.9	-1.1
Psychologists	+10.6%	+118.3		+17.9	+3.5	+2.3	+2.4	+4.0	+6.8	+2.4		+39.2	+3.4	+3.9	+13.9	-0.1	+12.9	+12.6	+13.1	+6.1	+13.7	-1.4	+78.1	+1.0
Pharmacy	+7.3%	+96.2		+3.9	+13.1	+19.0	+7.5	+11.3	+7.9	+2.8	+4.2	+69.5	+1.0	+1.4	+1.1	+3.7	-1.1	-1.4	+4.3	-1.5	+5.9	+2.6	+16.1	+10.6
H&SC, Other	+9.8%	+127.7	+14.0	-6.2	-4.7	+6.6	-2.9	+9.7	+5.7	+1.0		+23.4	+2.8	+8.7	+0.0	+7.0	+0.8	+9.2	+5.2	+2.7	+11.2	+2.3	+49.9	+54.4
Health & Social Care Professional	+5.4%	+1,064.0	+14.0	+53.6	+102.2	+110.1	+8.2	+72.9	+104.5	+54.7	+14.0	+534.1	+50.8	+82.1	+48.1	+69.0	+59.2	+42.7	+35.3	+55.7	+15.1	+10.1	+468.0	+61.8
Management (VIII & above)	+3.8%	+92.5	+19.3	+3.1	-5.3	-1.9	+4.6	+5.6	-1.2	+2.8	+3.2	+30.2	+3.1	-3.7	+4.5	+8.0	-2.9	-6.0	-11.1	-4.5	+6.1	+8.3	+1.7	+60.6
Administrative/ Supervisory (V to VII)	+14.9%	+1,150.5	+35.0	+79.3	+94.3	+93.6	+28.0	+59.8	+79.5	+29.6	+3.0	+502.2	+41.4	+37.5	+12.8	+63.4	+29.0	+9.9	+36.1	+34.5	+44.0	+11.0	+319.5	+328.9
Clinical (III & IV)	+7.7%	+1,004.9	+15.6	+10.5	+126.2	+79.7	-17.9	+93.2	+85.6	+28.7	-2.9	+418.9	+19.5	+35.8	+56.4	+49.7	+51.8	+27.1	+43.3	+90.7	+27.2	+26.7	+428.3	+157.8
Management & Administrative	+9.7%	+2,248.0	+69.9	+92.9	+215.3	+171.5	+14.7	+158.6	+163.9	+61.1	+3.3	+951.2	+64.0	+69.6	+73.7	+121.1	+77.8	+31.0	+68.3	+120.7	+77.2	+46.1	+749.4	+547.3
Support	-0.1%	-11.5	-0.7	+13.9	-6.5	-24.8	+30.1	+19.6	+31.4	+3.2		+66.2	+5.5	-7.9	+2.9	-67.7	-8.6	+3.3	-9.9	+1.4	-18.4	-5.1	-104.4	+26.8
Maintenance/ Technical	+2.8%	+34.4	+0.0	+0.8	-3.3	+0.2	-1.7	+0.9	+6.6	+2.0		+5.5	-2.0	-0.5	+5.6	-3.8	-1.5	+1.6	+6.1	+9.9	-0.3	-2.7	+12.7	+16.2
General Support	+0.2%	+22.8	-0.7	+14.6	-9.8	-24.7	+28.4	+20.5	+38.0	+5.2		+71.6	+3.5	-8.3	+8.5	-71.5	-10.1	+4.9	-3.7	+11.3	-18.6	-7.8	-91.8	+43.0
Health Care Assistants	+4.9%	+945.5	+0.1	+39.0	+113.9	+146.5	-23.5	+65.4	+92.6	+83.8		+517.8	+15.5	+56.8	+46.5	-32.5	+86.5	+28.7	+121.3	+53.7	+34.8	+18.5	+429.8	-2.1
Home Help	-1.4%	-54.4											+73.2	-31.2	+22.0	-132.0	-5.8		+17.8	+1.8			-54.4	
Ambulance Staff	+8.9%	+172.3	+172.3									+172.3												+0.0
Care, other	+4.4%	+149.5	-1.1	-0.9	+43.7	+6.8	-1.1	+12.7	+24.6	-0.6		+84.0	+18.9	-5.8	+18.7	+22.5	+18.3	-4.1	+11.1	-8.6	-17.0	+14.1	+68.0	-2.6
Patient & Client Care	+4.3%	+1,212.9	+171.2	+38.1	+157.6	+153.2	-24.6	+78.1	+117.2	+83.3		+774.1	+107.6	+19.8	+87.1	-142.0	+98.9	+24.6	+150.2	+47.0	+17.9	+32.6	+443.4	-4.6

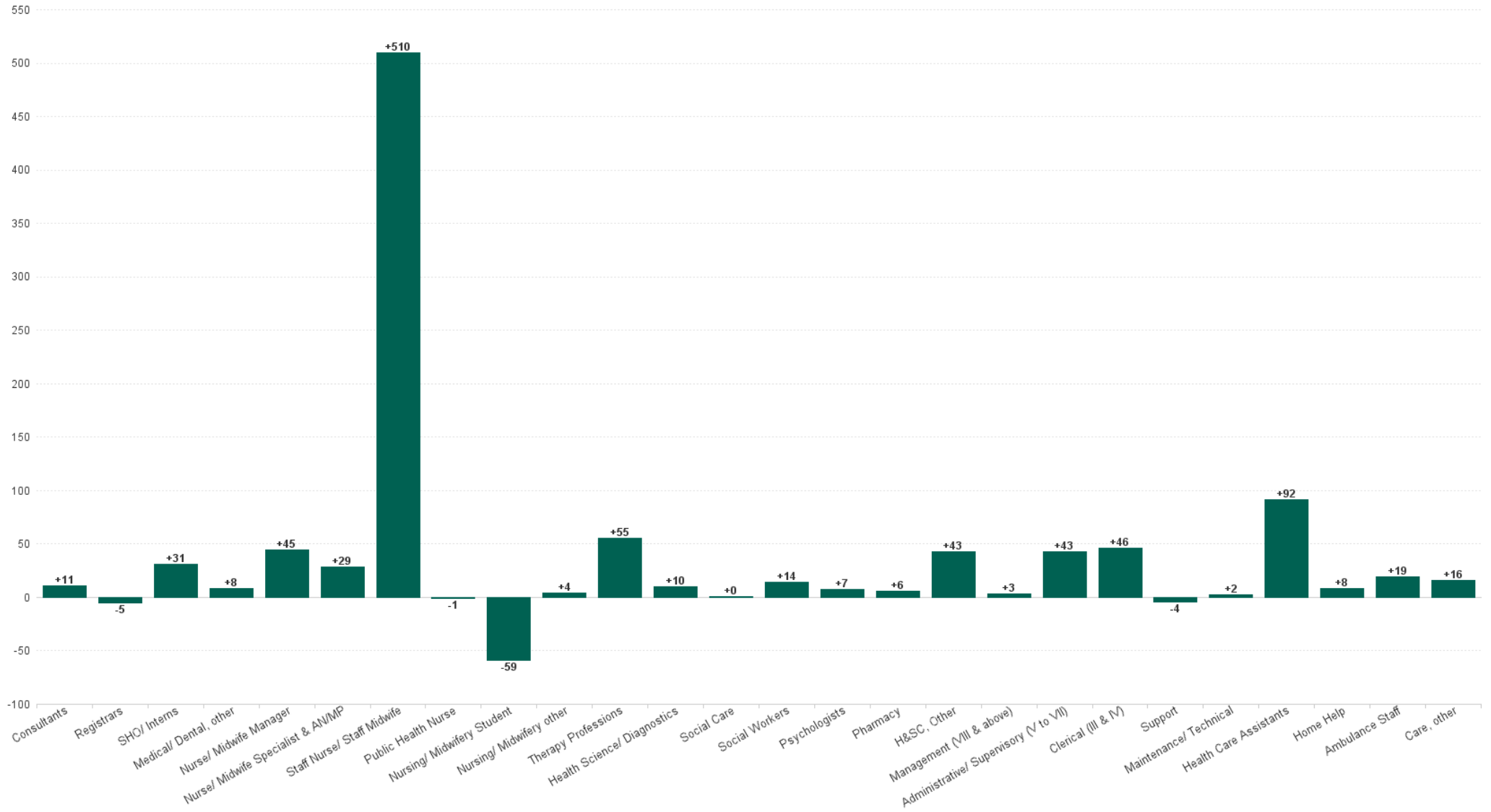


Year-on-Year Summary

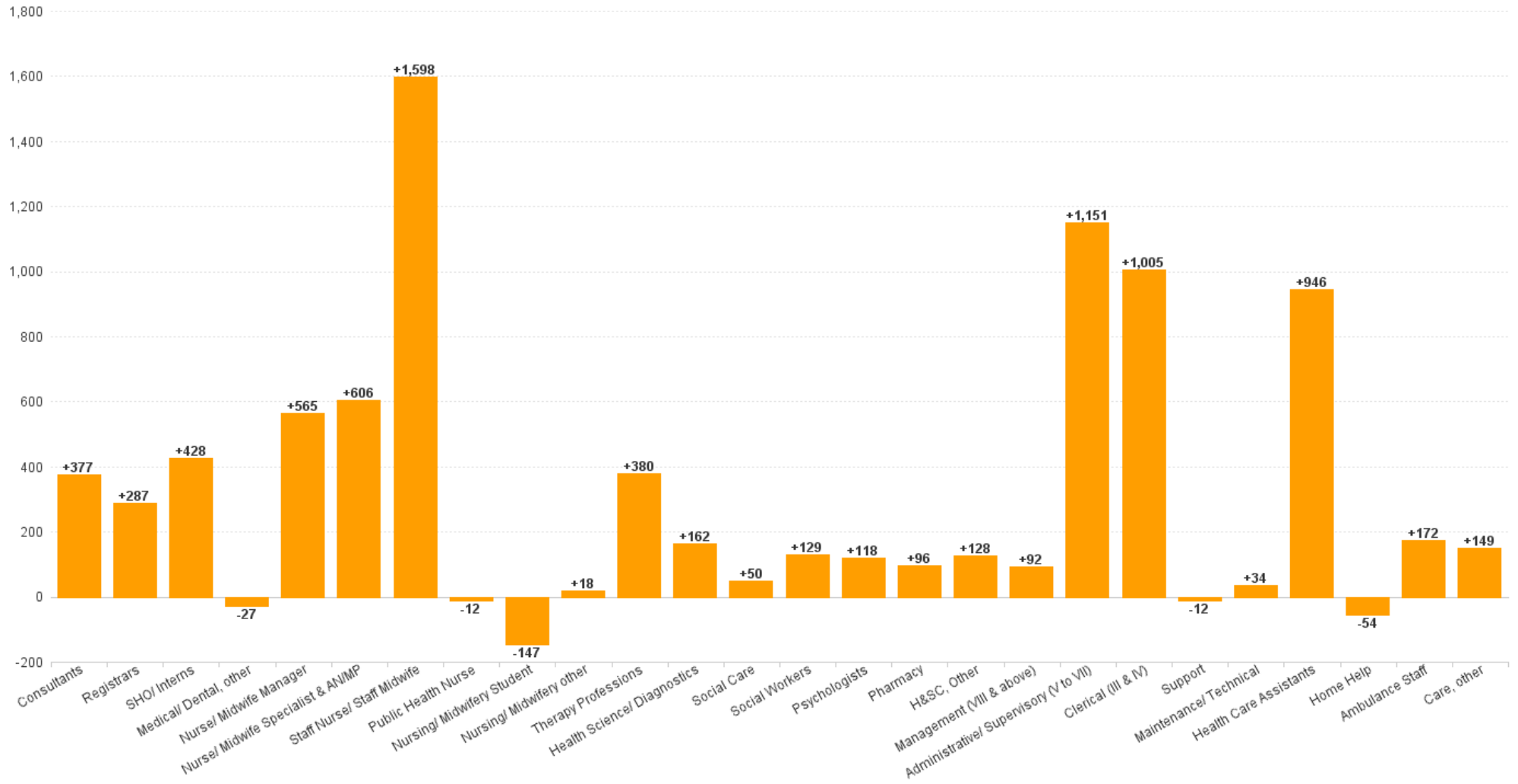
	% WTE change since DEC 2022 (1)	WTE change since DEC 2022(1)	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/ South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+6.0%	+8,239.5	+254.2	+413.6	+1,063.6	+1,015.6	+327.4	+764.7	+1,223.2	+438.9	+21.7	+5,523.0	+308.9	+195.3	+286.5	+7.2	+335.7	+168.7	+251.0	+277.9	+112.3	+100.8	+2,044.2	+672.3
Consultants	+9.7%	+376.8	+0.0	+19.8	+56.5	+55.4	+34.4	+44.7	+75.3	+27.7	+0.8	+314.5	+3.5	+8.0	+0.3	+5.3	+2.6	+7.1	+6.3	+1.1	+8.3	+1.5	+44.0	+18.3
Registrars	+6.6%	+286.7		+23.0	+48.1	+40.1	+8.0	+25.9	+49.4	+27.4		+221.8	+6.6	+5.9	+9.4	+15.1	+11.4	+12.3	+1.0	-1.8	-9.2	+3.3	+53.9	+11.1
SHO/ Interns	+11.7%	+427.6		+18.5	+33.8	+65.8	+68.8	+54.5	+79.0	+62.3		+382.7	+3.3	-3.0	-13.3	+11.3	+2.5	+3.9	+9.7	+8.0	+29.0	-5.0	+46.3	-1.4
Medical/ Dental, other	-3.4%	-27.4		+0.0	+1.5	-0.4	-1.3	+0.5	-1.3	+0.0		-1.0	-8.0	-2.6	+1.3	-7.1	-3.5	-1.3	+3.5	-2.2	-2.6		-22.4	-4.0
Medical & Dental	+8.4%	+1,063.7	+0.0	+61.3	+139.9	+160.8	+109.9	+125.6	+202.4	+117.4	+0.8	+918.0	+5.4	+8.3	-2.4	+24.5	+12.9	+22.0	+20.5	+5.1	+25.5	-0.2	+121.7	+24.0
Nurse/ Midwife Manager	+6.0%	+564.8	-0.2	+0.9	+71.3	+90.9	+36.0	+98.9	+115.8	+32.7	+3.6	+449.9	+22.5	+5.6	+14.2	+7.9	+9.8	+10.7	+5.7	+9.1	+25.0	+2.8	+113.2	+1.8
Nurse/ Midwife Specialist & AN/	+20.4%	+606.1		+54.8	+76.3	+38.9	+34.2	+52.7	+76.6	+27.0		+360.3	+32.4	+26.0	+22.7	+41.2	+48.6	+24.6	+21.8	+16.7	+11.0	+0.2	+245.2	+0.6
Staff Nurse/ Staff Midwife	+5.6%	+1,598.0		+102.5	+347.9	+402.4	+83.5	+217.1	+422.1	+54.1		+1,629.5	+9.1	-10.8	+21.9	-44.0	+18.9	+11.1	-28.3	+18.3	-37.5	+14.0	-27.4	-4.0
Public Health Nurse	-0.8%	-12.0											+10.6	+2.4	-0.6	-7.8	-4.3	-0.7	-6.3	-5.7	-0.7		-12.9	+1.0
Nursing/ Midwifery Student	-20.7%	-147.2		-7.9	-41.1	-86.8	+33.2	-64.8	-22.0	+2.4		-187.0	+3.1	+0.8	+13.0	+8.7	+22.6	-1.4	-9.3	-0.9	+0.3	+3.0	+39.8	
Nursing/ Midwifery other	+5.6%	+18.2		+2.9	+4.1	-0.6	+4.1	+5.1	+4.8	+1.0		+21.3	-0.0	+0.0	+0.3	+0.0	+1.4	-0.8	-3.1	+0.6	-2.9	+0.0	-4.5	+1.4
Nursing & Midwifery	+6.0%	+2,628.1	-0.2	+153.1	+458.5	+444.7	+190.9	+309.0	+597.3	+117.2	+3.6	+2,273.9	+77.6	+23.9	+71.5	+6.1	+96.9	+43.5	-19.5	+38.2	-4.8	+20.1	+353.4	+0.8
Therapy Professions	+6.0%	+380.4		+12.3	+36.4	+31.6	-3.0	+31.4	+52.0	+17.2		+177.8	+16.9	+26.6	+44.1	+29.5	+29.6	+30.6	-10.1	+45.3	-6.5	+0.2	+206.0	-3.4
Health Science/ Diagnostics	+3.2%	+162.3		+18.4	+37.7	+34.9	-2.7	+5.7	+24.1	+32.8	+9.8	+160.7	+1.8	-1.6	+0.5	-1.1	+3.8	+0.3	-2.0	-2.0	+1.2	+0.3	+1.2	+0.4
Social Care	+1.6%	+50.4				-0.5		-0.1				-0.6	+11.1	+37.7	-9.6	+5.9	+4.0	-7.7	+20.2	+1.0	-13.7	+2.1	+50.9	
Social Workers	+9.0%	+128.8		+7.3	+16.2	+16.1	+6.9	+10.9	+8.1	-1.4		+64.0	+13.8	+5.4	-1.8	+24.2	+9.2	-1.0	+4.6	+4.1	+3.4	+4.0	+65.9	-1.1
Psychologists	+10.6%	+118.3		+17.9	+3.5	+2.3	+2.4	+4.0	+6.8	+2.4		+39.2	+3.4	+3.9	+13.9	-0.1	+12.9	+12.6	+13.1	+6.1	+13.7	-1.4	+78.1	+1.0
Pharmacy	+7.3%	+96.2		+3.9	+13.1	+19.0	+7.5	+11.3	+7.9	+2.8	+4.2	+69.5	+1.0	+1.4	+1.1	+3.7	-1.1	-1.4	+4.3	-1.5	+5.9	+2.6	+16.1	+10.6
H&SC, Other	+9.8%	+127.7	+14.0	-6.2	-4.7	+6.6	-2.9	+9.7	+5.7	+1.0		+23.4	+2.8	+8.7	+0.0	+7.0	+0.8	+9.2	+5.2	+2.7	+11.2	+2.3	+49.9	+54.4
Health & Social Care Professional	+5.4%	+1,064.0	+14.0	+53.6	+102.2	+110.1	+8.2	+72.9	+104.5	+54.7	+14.0	+534.1	+50.8	+82.1	+48.1	+69.0	+59.2	+42.7	+35.3	+55.7	+15.1	+10.1	+468.0	+61.8
Management (VIII & above)	+3.8%	+92.5	+19.3	+3.1	-5.3	-1.9	+4.6	+5.6	-1.2	+2.8	+3.2	+30.2	+3.1	-3.7	+4.5	+8.0	-2.9	-6.0	-11.1	-4.5	+6.1	+8.3	+1.7	+60.6
Administrative/ Supervisory (V to VII)	+14.9%	+1,150.5	+35.0	+79.3	+94.3	+93.6	+28.0	+59.8	+79.5	+29.6	+3.0	+502.2	+41.4	+37.5	+12.8	+63.4	+29.0	+9.9	+36.1	+34.5	+44.0	+11.0	+319.5	+328.9
Clinical (III & IV)	+7.7%	+1,004.9	+15.6	+10.5	+126.2	+79.7	-17.9	+93.2	+85.6	+28.7	-2.9	+418.9	+19.5	+35.8	+56.4	+49.7	+51.8	+27.1	+43.3	+90.7	+27.2	+26.7	+428.3	+157.8
Management & Administrative	+9.7%	+2,248.0	+69.9	+92.9	+215.3	+171.5	+14.7	+158.6	+163.9	+61.1	+3.3	+951.2	+64.0	+69.6	+73.7	+121.1	+77.8	+31.0	+68.3	+120.7	+77.2	+46.1	+749.4	+547.3
Support	-0.1%	-11.5	-0.7	+13.9	-6.5	-24.8	+30.1	+19.6	+31.4	+3.2		+66.2	+5.5	-7.9	+2.9	-67.7	-8.6	+3.3	-9.9	+1.4	-18.4	-5.1	-104.4	+26.8
Maintenance/ Technical	+2.8%	+34.4	+0.0	+0.8	-3.3	+0.2	-1.7	+0.9	+6.6	+2.0		+5.5	-2.0	-0.5	+5.6	-3.8	-1.5	+1.6	+6.1	+9.9	-0.3	-2.7	+12.7	+16.2
General Support	+0.2%	+22.8	-0.7	+14.6	-9.8	-24.7	+28.4	+20.5	+38.0	+5.2		+71.6	+3.5	-8.3	+8.5	-71.5	-10.1	+4.9	-3.7	+11.3	-18.6	-7.8	-91.8	+43.0
Health Care Assistants	+4.9%	+945.5	+0.1	+39.0	+113.9	+146.5	-23.5	+65.4	+92.6	+83.8		+517.8	+15.5	+56.8	+46.5	-32.5	+86.5	+28.7	+121.3	+53.7	+34.8	+18.5	+429.8	-2.1
Home Help	-1.4%	-54.4											+73.2	-31.2	+22.0	-132.0	-5.8		+17.8	+1.8			-54.4	
Ambulance Staff	+8.9%	+172.3	+172.3									+172.3												+0.0
Care, other	+4.4%	+149.5	-1.1	-0.9	+43.7	+6.8	-1.1	+12.7	+24.6	-0.6		+84.0	+18.9	-5.8	+18.7	+22.5	+18.3	-4.1	+11.1	-8.6	-17.0	+14.1	+68.0	-2.6
Patient & Client Care	+4.3%	+1,212.9	+171.2	+38.1	+157.6	+153.2	-24.6	+78.1	+117.2	+83.3		+774.1	+107.6	+19.8	+87.1	-142.0	+98.9	+24.6	+150.2	+47.0	+17.9	+32.6	+443.4	-4.6



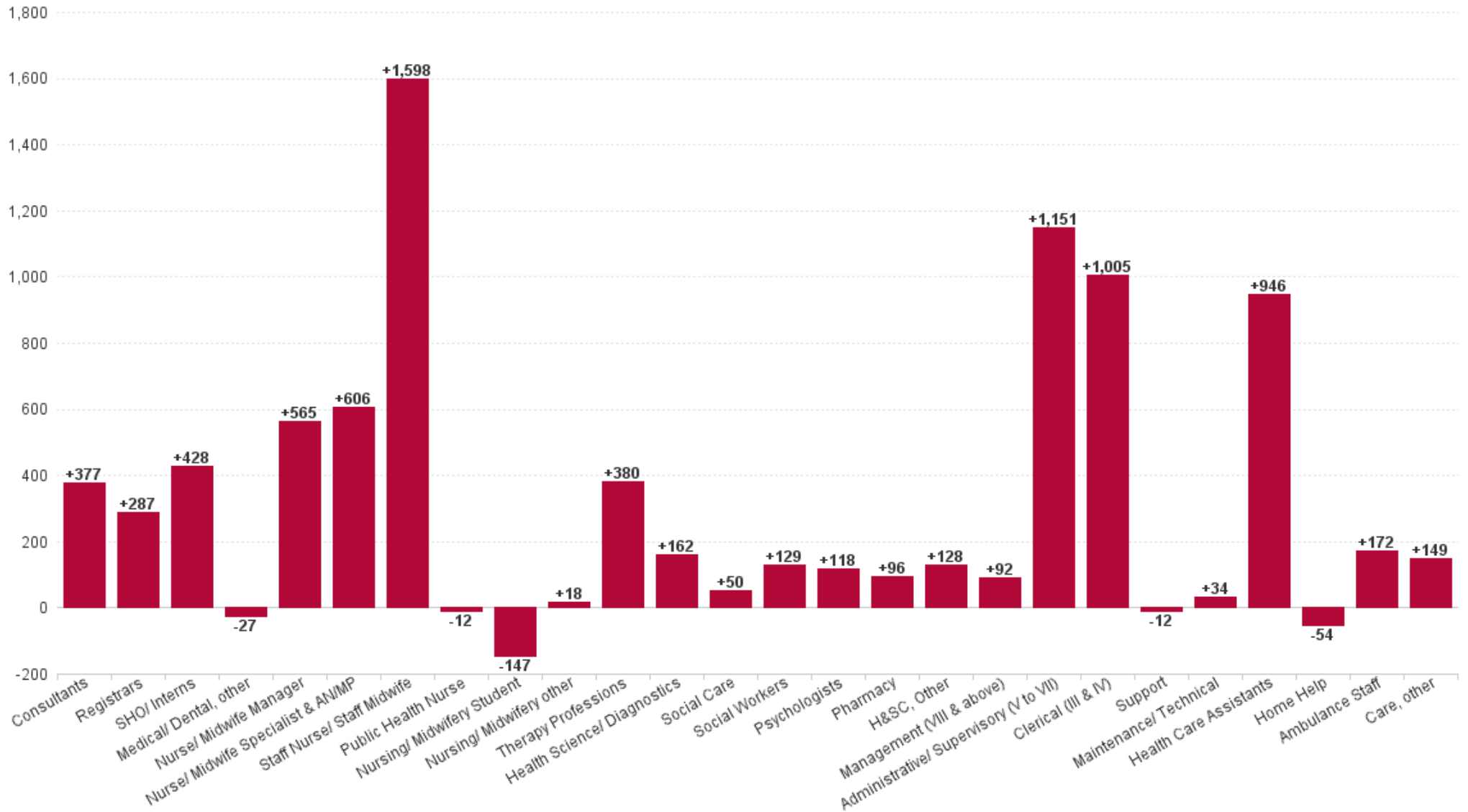
Month-on-Month Summary Chart Staff Group: Change since NOV 2023



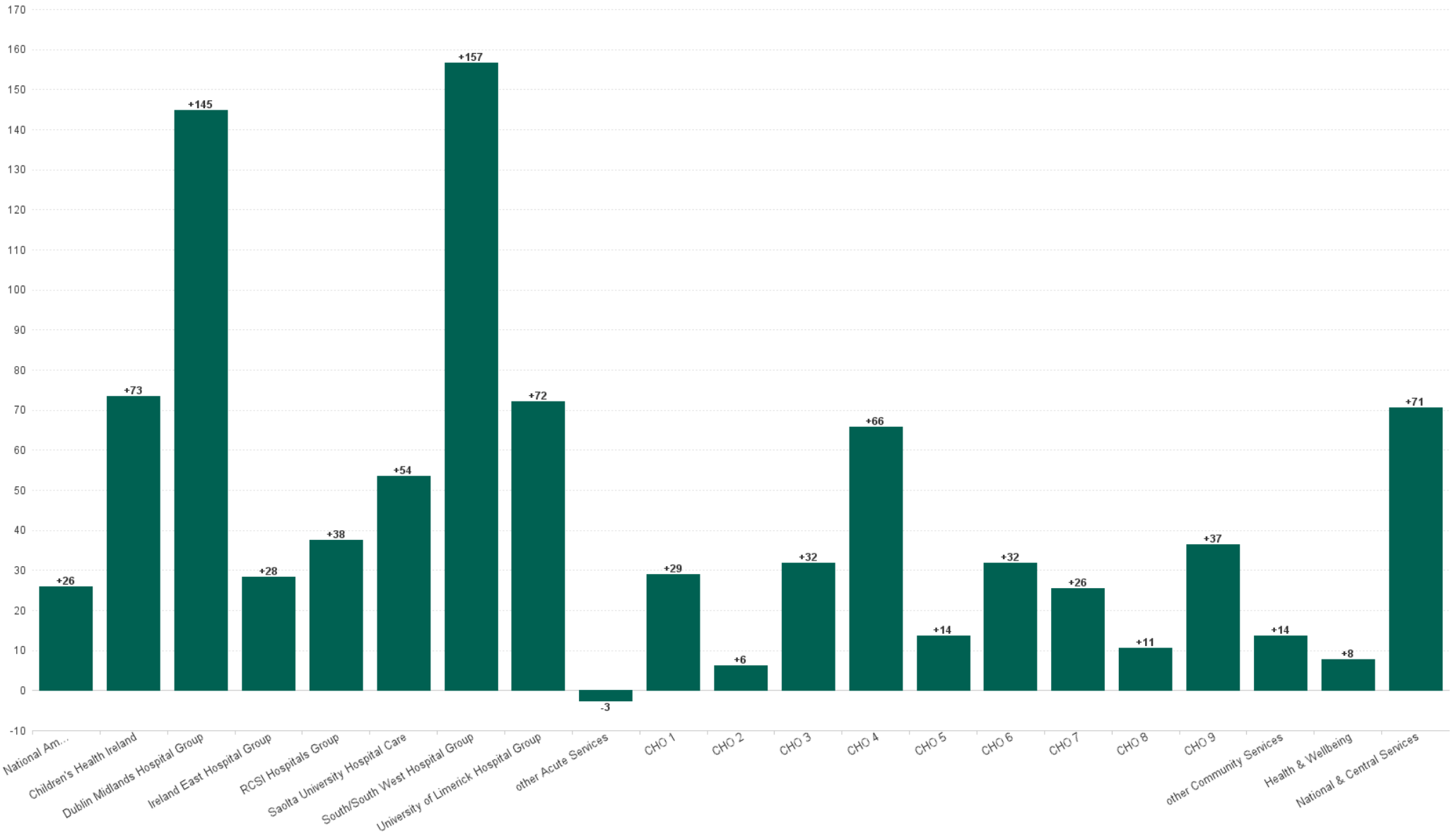
Year-to-Date Summary Chart Staff Group: Change since 2022(1)



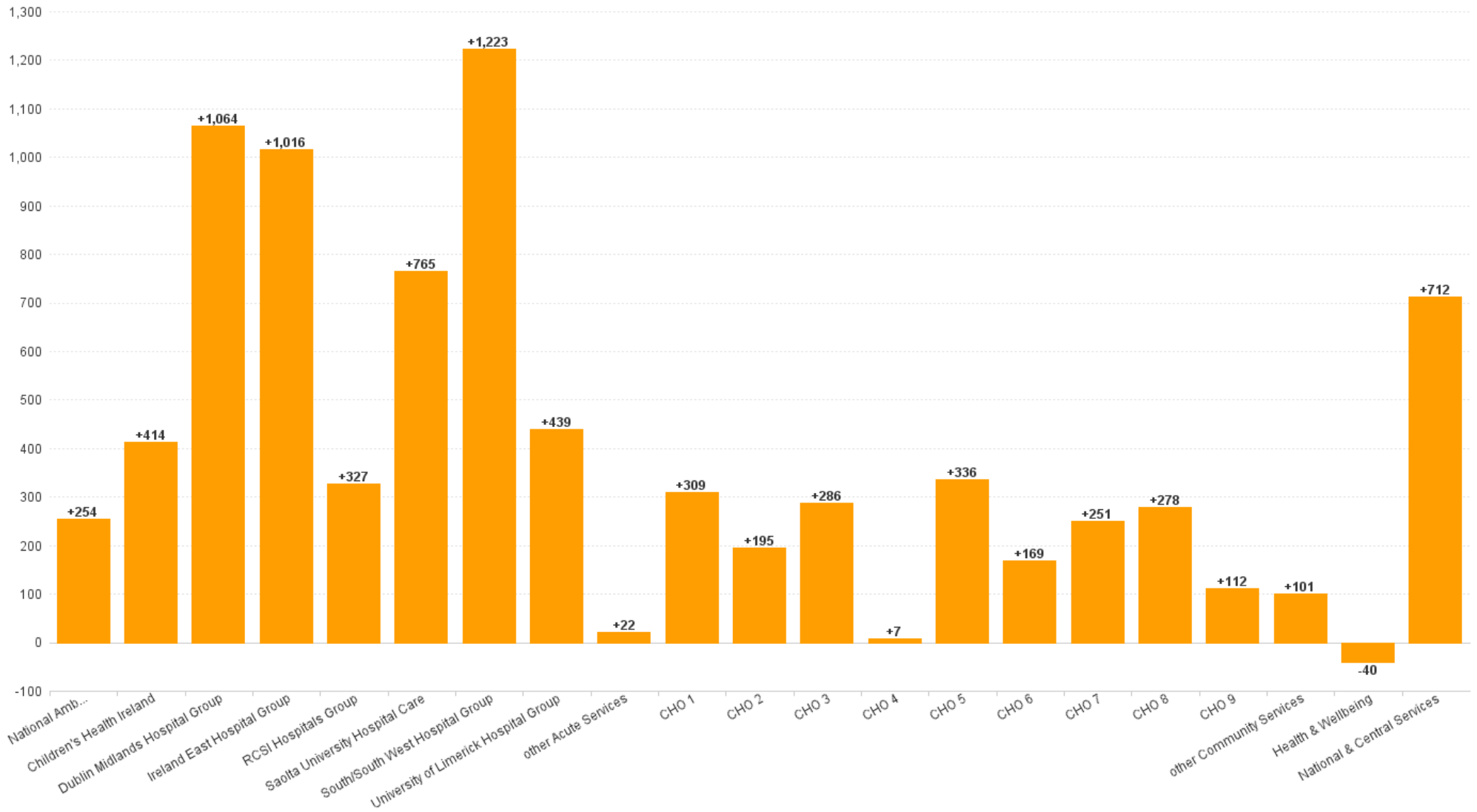
Year-on-Year Summary Chart Staff Group: Change since DEC 2022



Month-on-Month Summary Chart HG: Change since NOV 2023



Year-to-Date Summary Chart HG: Change since 2022(1)



Year-on-Year Summary Chart HG: Change since DEC 2022

