Health Sector Employment Report JAN 2024

Employment Report Staff Group

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Consultants	3250	3869	4246	4258	+1,008	+31.0%	+12	+0.3%	+389	4,627
Registrars	3681	4353	4640	4691	+1,010	+27.4%	+51	+1.1%	+338	5,086
SHO/ Interns	3115	3661	4089	4007	+892	+28.6%	-82	-2.0%	+346	4,329
Medical/ Dental, other	811	813	786	773	-38	-4.7%	-13	-1.7%	-41	1,130
Medical & Dental	10,857	12,697	13,761	13,729	+2,872	+26.5%	-32	-0.2%	+1,032	15,172
Nurse/ Midwife Manager	7986	9345	9910	9877	+1,891	+23.7%	-33	-0.3%	+532	10,694
Nurse/ Midwife Specialist & AN/MP	1993	2974	3580	3607	+1,613	+80.9%	+26	+0.7%	+633	3,945
Staff Nurse/ Staff Midwife	25687	28757	30355	30512	+4,825	+18.8%	+157	+0.5%	+1,755	34,180
Public Health Nurse	1539	1504	1492	1495	-44	-2.8%	+4	+0.2%	-8	1,774
Nursing/ Midwifery Student	654	712	564	782	+129	+19.7%	+218	+38.6%	+71	1,848
Nursing/ Midwifery other	350	327	345	349	-1	-0.2%	+4	+1.2%	+22	394
Nursing & Midwifery	38,209	43,619	46,247	46,623	+8,414	+22.0%	+376	+0.8%	+3,004	52,835
Therapy Professions	5232	6320	6700	6683	+1,451	+27.7%	-17	-0.3%	+363	7,590
Health Science/ Diagnostics	4497	5052	5214	5224	+727	+16.2%	+10	+0.2%	+172	5,795
Social Care	2710	3171	3221	3229	+519	+19.2%	+8	+0.2%	+58	3,793
Social Workers	1166	1430	1559	1570	+404	+34.7%	+11	+0.7%	+139	1,737
Psychologists	1004	1120	1238	1246	+242	+24.1%	+7	+0.6%	+125	1,401
Pharmacy	1038	1323	1419	1413	+375	+36.1%	-6	-0.4%	+90	1,593
H&SC, Other	1122	1306	1434	1472	+350	+31.2%	+38	+2.6%	+166	1,677
Health & Social Care Professionals	16,769	19,721	20,785	20,836	+4,067	+24.3%	+51	+0.2%	+1,115	23,586
Management (VIII & above)	1845	2446	2539	2542	+697	+37.8%	+4	+0.1%	+96	2,598
Administrative/ Supervisory (V to VII)	5205	7737	8887	8902	+3,697	+71.0%	+14	+0.2%	+1,165	9,341
Clerical (III & IV)	11801	12974	13978	13949	+2,148	+18.2%	-30	-0.2%	+975	15,632
Management & Administrative	18,851	23,156	25,404	25,392	+6,541	+34.7%	-12	0.0%	+2,236	27,571
Support	8131	8913	8901	8898	+766	+9.4%	-4	0.0%	-15	10,250
Maintenance/ Technical	1173	1221	1255	1255	+82	+6.9%	0	0.0%	+34	1,302
General Support	9,305	10,134	10,157	10,152	+848	+9.1%	-4	0.0%	+19	11,552
Health Care Assistants	17508	19309	20255	20272	+2,764	+15.8%	+17	+0.1%	+962	23,312
Home Help	3565	3782	3728	3739	+173	+4.9%	+11	+0.3%	-43	5,300
Ambulance Staff	1828	1932	2104	2114	+286	+15.7%	+10	+0.5%	+182	2,203
Care, other	2922	3395	3545	3572	+651	+22.3%	+28	+0.8%	+177	4,196
Patient & Client Care	25,822	28,418	29,631	29,696	+3,874	+15.0%	+65	+0.2%	+1,278	35,011



Employment Report Grade Group : JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Consultant Anaesthesia	407	453	490	492	+85	+20.8%	+2	+0.4%	+39	525
Consultant Dentistry	17	19	22	24	+7	+39.3%	+2	+7.6%	+5	28
Consultant Emergency Medicine	108	156	185	185	+77	+71.6%	+1	+0.3%	+30	199
Consultant Intensive Care Medicine	16	23	26	27	+11	+67.1%	+1	+3.2%	+4	28
Consultant Medicine	829	1,099	1,229	1,242	+413	+49.9%	+13	+1.1%	+143	1,356
Consultant Obstetrics & Gynaecology	161	178	199	197	+36	+22.2%	-2	-1.1%	+19	214
Consultant Paediatrics	197	238	261	261	+63	+32.0%	+0	+0.0%	+23	286
Consultant Pathology	259	297	310	312	+53	+20.6%	+2	+0.7%	+15	338
Consultant Psychiatry	407	449	488	482	+75	+18.5%	-6	-1.2%	+33	525
Consultant Radiology	295	320	353	347	+52	+17.5%	-6	-1.6%	+27	369
Consultant Surgery	553	638	684	689	+136	+24.5%	+5	+0.8%	+51	759
Consultants	3,250	3,869	4,246	4,258	+1,008	+31.0%	+12	+0.3%	+389	4,627
Registrar	2,268	2,617	2,851	2,902	+633	+27.9%	+51	+1.8%	+284	3,114
Senior Registrar	215	259	262	266	+50	+23.4%	+4	+1.7%	+7	285
Specialist Registrar	1,197	1,478	1,528	1,523	+326	+27.2%	-5	-0.3%	+46	1,687
Registrars	3,681	4,353	4,640	4,691	+1,010	+27.4%	+51	+1.1%	+338	5,086
Interns	726	815	862	852	+126	+17.4%	-9	-1.1%	+37	945
Senior House Officer	2,389	2,846	3,227	3,155	+766	+32.1%	-72	-2.2%	+309	3,384
SHO/ Interns	3,115	3,661	4,089	4,007	+892	+28.6%	-82	-2.0%	+346	4,329
Dentists	311	315	310	305	-6	-1.9%	-5	-1.7%	-10	409
Other Medical	500	498	476	468	-32	-6.4%	-8	-1.6%	-30	721
Medical/ Dental, other	811	813	786	773	-38	-4.7%	-13	-1.7%	-41	1,130
Medical & Dental	10,857	12,697	13,761	13,729	+2,872	+26.5%	-32	-0.2%	+1,032	+15,172
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,919	+206	+12.0%	+1	+0.1%	+66	2,082
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,521	+1,160	+26.6%	-28	-0.5%	+303	6,049
Clinical Nurse/ Midwife Manager 3	679	800	842	843	+164	+24.1%	+0	+0.0%	+43	886
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,240	+304	+32.5%	-7	-0.5%	+105	1,316
Director of Nursing/Midwifery	298	338	354	354	+57	+19.0%	+1	+0.1%	+16	361
Nurse/ Midwife Manager	7,986	9,345	9,910	9,877	+1,891		-33	-0.3%	+532	10,694
						+23.7%			+145	
Advanced Nurse/ Midwife Practitioner Adv. Nurse/ Midwife, Candidate	273 110	538 300	661 444	684 448	+411	+150.7%	+22	+3.4%	+145	713 463
Clinical Nurse/ Midwife Spec., Candidate	110	300	6		+8	+307.0%	+2	+28.4%		10
Clinical Nurse/ Midwife Spec., Candidate Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,467	+856	+53.2%	-2	-0.1%	+332	2,759
Nurse/ Midwife Specialist & AN/MP	1,993	2,133	3,580	3,607	+1,613	+80.9%	+26	+0.7%	+633	3,945
Nursing Bank	31	10	6	5	-26	-83.3%	-1	-15.8%	-5	12
Staff Midwives	1,458	1,431	1,356	1,364	-94	-6.4%	+8	+0.6%	-67	1,633
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,796	+194	+12.1%	+17	+1.0%	+17	2,091
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,903	-109	-3.6%	+17	+0.6%	-33	3,155
Staff Nurses [General/ Children's]	19,584	22,602	24,329	24,444	+4,860	+24.8%	+115	+0.5%	+1,843	27,289
Staff Nurse/ Staff Midwife Public Health Nurse	25,687	28,757	30,355 1 402	30,512	+4,825	+18.8%	+157	+0.5% +0.2%	+1,755	34,180
	1,539	1,504	1,492	1,495	-44				-8	1,774
Public Health Nurse	1,539	1,504	1,492	1,495	-44	-2.8%	+4	+0.2%	-8	1,774
Nursing/ Midwifery awaiting registration	225	305	220	103	-121	-54.1%	-117	-53.1%	-202	109
Post-registration Nurse/ Midwife Student	293	237	232	231	-62	-21.3%	-1	-0.5%	-6	243
Pre-registration Nurse/ Midwife Intern	136	170	112	448	+313	+230.1%	+336	+299.0%	+278	1,496
Nursing/ Midwifery Student	654	712	564	782	+129	+19.7%	+218	+38.6%	+71	1,848
Nursing Education/Clinical	300	306	324	328	+29	+9.5%	+4	+1.3%	+22	372
Other Nursing/ Midwifery	50	21	21	21	-29	-58.4%	0	-0.4%	0	22



Employment Report Grade Group : JAN 2024

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Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Nursing/ Midwifery other	350	327	345	349	-1	-0.2%	+4	+1.2%	+22	394
Nursing & Midwifery	38,209	43,619	46,247	46,623	+8,414	+22.0%	+376	+0.8%	+3,004	+52,835
Dietitians	574	756	843	838	+263	+45.9%	-5	-0.6%	+82	956
Occupational Therapists	1,597	1,945	2,048	2,039	+441	+27.6%	-9	-0.4%	+94	2,281
Orthoptists	35	40	38	37	+2	+5.8%	-1	-3.4%	-3	47
Physiotherapists	1,851	2,227	2,369	2,372	+521	+28.1%	+3	+0.1%	+145	2,698
Podiatrists & Chiropodists	72	121	125	127	+55	+77.2%	+1	+1.1%	+6	143
Speech & Language Therapists	1,103	1,231	1,276	1,271	+168	+15.2%	-6	-0.4%	+39	1,465
Therapy Professions	5,232	6,320	6,700	6,683	+1,451	+27.7%	-17	-0.3%	+363	7,590
Audiology	72	100	103	99	+27	+37.8%	-4	-3.9%	-1	109
Biochemists	79	73	81	82	+2	+3.1%	+1	+1.2%	+9	86
Cardiac Physiologists	227	252	265	268	+41	+17.9%	+3	+1.1%	+16	292
Clinical Engineering	164	186	206	205	+41	+24.7%	-1	-0.3%	+19	212
Dosimetrists	13	16	17	17	+4	+31.8%	+1	+3.3%	+2	19
E.C.G. Technicians	10	8	8	7	-3	-27.0%	-1	-10.8%	-1	9
Gastrointestinal Physiologists	2	5	6	6	+4	+183.0%	+0	+0.0%	+1	6
Medical Science	1,977	2,107	2,147	2,153	+176	+8.9%	+6	+0.3%	+46	2,372
Neuro-Physiologists	50	55	52	52	+3	+5.8%	+1	+1.3%	-2	59
Perfusionists	22	19	18	19	-3	-13.0%	+1	+4.4%	-1	21
Phlebotomists	169	229	251	261	+91	+53.9%	+10	+4.0%	+32	332
Physicists	188	198	215	213	+25	+13.0%	-2	-1.1%	+15	226
Radiation Therapists	199	205	204	204	+4	+2.2%	-1	-0.3%	-1	222
Radiographers	1,229	1,493	1,524	1,521	+292	+23.8%	-3	-0.2%	+28	1,701
Respiratory Physiologists	66	74	85	87	+21	+31.1%	+2	+2.0%	+12	92
Vascular Physiologists	29	32	34	31	+2	+7.1%	-2	-6.9%	-1	37
Health Science/ Diagnostics	4,497	5,052	5,214	5,224	+727	+16.2%	+10	+0.2%	+172	5,795
Other Health & Social Care	,,	-,	111	130	+130		+19	+17.4%	+130	135
Social Care	2,710	3,171	3,111	3,099	+389	+14.4%	-11	-0.4%	-72	3,658
Social Care	2,710	3,171	3,221	3,229	+519	+19.2%	+8	+0.2%	+58	3,793
Pharmacists	645	802	870	861	+215	+33.4%	-9	-1.1%	+58	971
Pharmacy Technicians	393	520	549	552	+159	+40.6%	+3	+0.6%	+32	622
Pharmacy	1,038	1,323	1,419	1,413	+375	+36.1%	-6	-0.4%	+90	1,593
Psychologists	1,004	1,120	1,238	1,246	+242	+24.1%	+7	+0.6%	+125	1,401
Psychologists	1,004	1,120	1,238	1,246	+242	+24.1%	+7	+0.6%	+125	1,401
Social Workers	1,166	1,430	1,559	1,570	+404	+34.7%	+11	+0.7%	+139	1,737
Social Workers					+404					
	1,166	1,430	1,559	1,570		+34.7%	+11	+0.7%	+139	1,737
Counsellor Therapists	238	288	313	322	+84	+35.4%	+9	+2.9%	+34	360
Dental Hygienists	59	62	58	60	+1	+2.0%	+2	+2.7%	-2	77
Environmental Health Officers	528	545	567	570	+42	+8.0%	+3	+0.5%	+25	614
HSCP Trainees/Students	70	85	97	112	+42	+59.6%	+15	+15.2%	+27	134
Other Health & Social Care	182	226	310	326	+145	+79.5%	+16	+5.2%	+101	365
Play Therapists/ Specialists	46	54	63	63	+17	+37.6%	+0	+0.4%	+8	79
Vaccinators	4.400	46	26	19	+19	124 001	-7	-26.9%	-27	48
H&SC, Other	1,122	1,306	1,434	1,472	+350	+31.2%	+38	+2.6%	+166	1,677
Health & Social Care Professionals	16,769	19,721	20,785	20,836	+4,067	+24.3%	+51	+0.2%	+1,115	+23,586
Executive Management	332	413	409	405	+73	+22.0%	-4	-1.0%	-8	409
Senior Management (VIII & GM)	1,514	2,033	2,130	2,138	+624	+41.2%	+8	+0.4%	+105	2,189
Management (VIII & above)	1,845	2,446	2,539	2,542	+697	+37.8%	+4	+0.1%	+96	2,598
Middle Management (V-VII)	5,168	7,704	8,857	8,874	+3,706	+71.7%	+17	+0.2%	+1,170	9,313
Other Administrative	37	32	30	27	-9	-25.8%	-3	-9.1%	-5	28

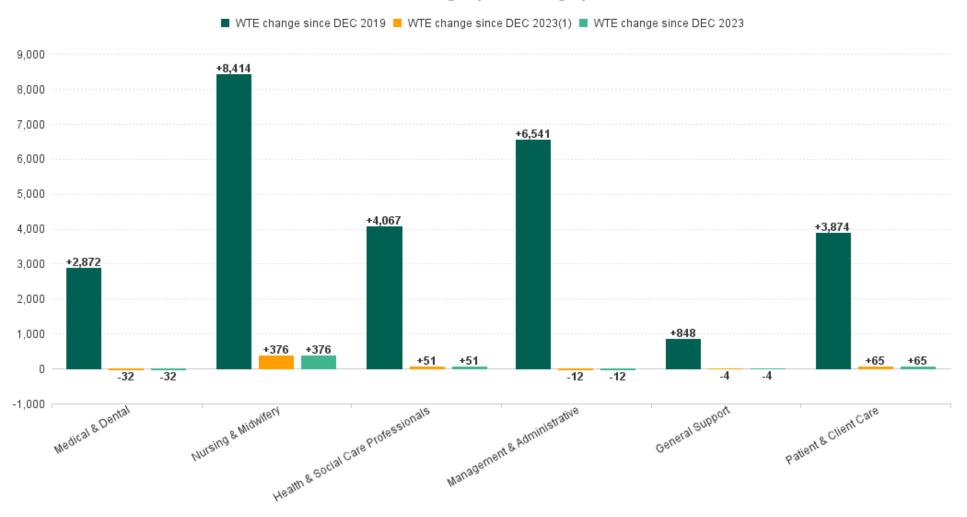


Employment Report Grade Group : JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,902	+3,697	+71.0%	+14	+0.2%	+1,165	9,341
General Administrative (III & IV)	11,801	12,974	13,978	13,949	+2,148	+18.2%	-30	-0.2%	+975	15,632
Clerical (III & IV)	11,801	12,974	13,978	13,949	+2,148	+18.2%	-30	-0.2%	+975	15,632
Management & Administrative	18,851	23,156	25,404	25,392	+6,541	+34.7%	-12	0.0%	+2,236	+27,571
Catering	883	853	894	892	+9	+1.1%	-2	-0.3%	+39	980
Household Services	4,154	4,624	4,503	4,504	+350	+8.4%	+0	+0.0%	-120	5,369
Other Labs & Associated	389	620	665	665	+276	+71.1%	0	-0.1%	+45	723
Other Support	1,134	1,108	1,062	1,061	-73	-6.4%	0	0.0%	-46	1,296
Portering	1,572	1,708	1,777	1,776	+203	+12.9%	-1	-0.1%	+68	1,882
Support	8,131	8,913	8,901	8,898	+766	+9.4%	-4	0.0%	-15	10,250
Maintenance	1,059	1,067	1,079	1,078	+20	+1.9%	-1	-0.1%	+11	1,122
Technical Services	115	154	176	177	+62	+53.9%	+1	+0.5%	+23	180
Maintenance/ Technical	1,173	1,221	1,255	1,255	+82	+6.9%	0	0.0%	+34	1,302
General Support	9,305	10,134	10,157	10,152	+848	+9.1%	-4	0.0%	+19	+11,552
Attendant/ Aide	4,863	3,545	3,491	3,442	-1,421	-29.2%	-49	-1.4%	-103	3,933
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,220	+3,814	+30.7%	+52	+0.3%	+880	18,710
Health & Social Care Assistants	239	424	596	609	+371	+155.1%	+14	+2.3%	+185	669
Health Care Assistants	17,508	19,309	20,255	20,272	+2,764	+15.8%	+17	+0.1%	+962	23,312
Home Helps	3,565	3,782	3,728	3,739	+173	+4.9%	+11	+0.3%	-43	5,300
Home Help	3,565	3,782	3,728	3,739	+173	+4.9%	+11	+0.3%	-43	5,300
Ambulance Control	180	165	215	213	+33	+18.4%	-3	-1.3%	+48	217
Ambulance Education	162	203	234	245	+83	+51.1%	+10	+4.3%	+42	291
Ambulance Officers	78	87	73	74	-4	-5.1%	+1	+1.9%	-13	75
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,583	+174	+12.4%	+1	+0.1%	+106	1,620
Ambulance Staff	1,828	1,932	2,104	2,114	+286	+15.7%	+10	+0.5%	+182	2,203
Health Promotion	31	171	214	216	+185	+606.5%	+2	+0.9%	+45	235
Home Care Services	132	186	199	207	+75	+57.1%	+9	+4.3%	+21	226
Other Care Grades	1,017	1,262	1,327	1,323	+306	+30.1%	-4	-0.3%	+61	1,553
Pastoral Care	145	120	121	122	-23	-16.2%	+0	+0.3%	+2	184
Workshop Services	1,597	1,657	1,684	1,705	+108	+6.7%	+21	+1.2%	+48	1,998
Care, other	2,922	3,395	3,545	3,572	+651	+22.3%	+28	+0.8%	+177	4,196
Patient & Client Care	25,822	28,418	29,631	29,696	+3,874	+15.0%	+65	+0.2%	+1,278	+35,011



WTE Change by Staff Category





WTE Change by Staff Group



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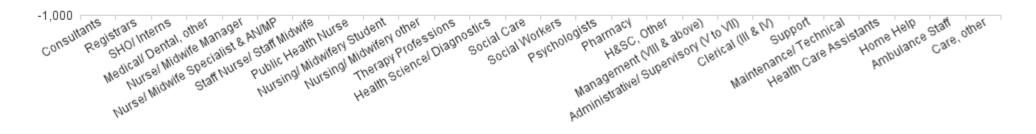
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Employment Report by Service : JAN 2024

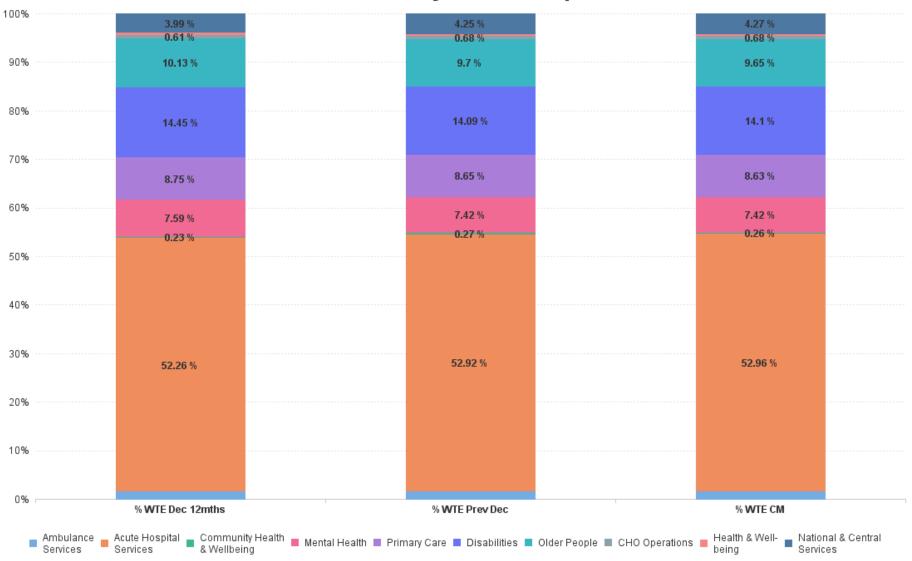
Service Delivery JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
National Ambulance Service	1,933	2,067	2,321	2,338	+405	+21.0%	+17	+0.7%	+271	2,439
Children's Health Ireland	3,602	4,108	4,522	4,490	+887	+24.6%	-32	-0.7%	+381	5,135
Dublin Midlands Hospital Group	10,819	12,326	13,390	13,390	+2,571	+23.8%	0	0.0%	+1,063	14,979
Ireland East Hospital Group	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
RCSI Hospitals Group	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Saolta University Hospital Care	9,253	11,327	12,091	12,080	+2,827	+30.5%	-11	-0.1%	+753	13,573
South/South West Hospital Group	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
University of Limerick Hospital Group	4,146	5,222	5,661	5,699	+1,552	+37.4%	+38	+0.7%	+477	6,233
other Acute Services	91	127	148	150	+59	+64.7%	+2	+1.3%	+24	157
Acute Services	62,538	74,055	79,578	79,891	+17,353	+27.7%	+313	+0.4%	+5,836	88,716
CHO 1	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
CHO 2	5,545	5,972	6,167	6,178	+634	+11.4%	+11	+0.2%	+206	7,151
CHO 3	4,357	5,069	5,356	5,393	+1,036	+23.8%	+37	+0.7%	+323	6,327
CHO 4	8,189	8,961	8,968	8,973	+784	+9.6%	+5	+0.1%	+12	11,008
CHO 5	5,277	5,805	6,141	6,137	+861	+16.3%	-3	-0.1%	+332	7,205
CHO 6	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
CHO 7	6,514	7,215	7,466	7,451	+937	+14.4%	-14	-0.2%	+237	8,564
CHO 8	6,135	6,514	6,792	6,810	+675	+11.0%	+18	+0.3%	+296	8,080
CHO 9	6,582	7,230	7,342	7,389	+807	+12.3%	+47	+0.6%	+160	8,497
other Community Services	640	740	840	839	+199	+31.0%	-2	-0.2%	+99	893
Community Services	52,085	57,523	59,567	59,663	+7,578	+14.5%	+96	+0.2%	+2,140	69,719
National Services & Central Functions	5,190	6,168	6,840	6,876	+1,686	+32.5%	+36	+0.5%	+708	7,292



Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Ambulance Services	1,933	2,067	2,321	2,338	+405	+21.0%	+17	+0.7%	+271	2,439
Acute Hospital Services	60,605	71,988	77,257	77,553	+16,948	+28.0%	+296	+0.4%	+5,565	86,277
Acute Services	62,538	74,055	79,578	79,891	+17,353	+27.7%	+313	+0.4%	+5,836	88,716
Community Health & Wellbeing		322	390	378	+378		-13	-3.2%	+56	423
Mental Health	9,967	10,453	10,838	10,868	+901	+9.0%	+30	+0.3%	+415	12,003
Primary Care	10,597	12,057	12,631	12,638	+2,040	+19.3%	+7	+0.1%	+580	14,881
Disabilities	18,273	19,903	20,565	20,649	+2,377	+13.0%	+84	+0.4%	+746	24,440
Older People	13,239	13,947	14,154	14,135	+896	+6.8%	-19	-0.1%	+188	16,928
CHO Operations	9	839	989	994	+986	+11,568.2%	+5	+0.5%	+155	1,044
Community Services	52,085	57,523	59,567	59,663	+7,578	+14.5%	+96	+0.2%	+2,140	69,719
National Services & Central Functions	5,190	6,168	6,840	6,876	+1,686	+32.5%	+36	+0.5%	+708	7,292



% Total by Care Group





Employment Report : Acute Services JAN 2024

Employment by Acute Services JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Acute Services	62,538	74,055	79,578	79,891	+17,353	+27.7%	+313	+0.4%	+5,836	88,716
Consultants	2,782	3,329	3,644	3,656	+874	+31.4%	+13	+0.3%	+327	3,968
Registrars	2,943	3,489	3,711	3,759	+816	+27.7%	+47	+1.3%	+269	4,063
SHO/ Interns	2,795	3,333	3,716	3,642	+848	+30.3%	-73	-2.0%	+310	3,929
Medical/ Dental, other	60	75	74	75	+16	+26.1%	+1	+1.0%	0	110
Medical & Dental	8,579	10,227	11,145	11,132	+2,553	+29.8%	-13	-0.1%	+906	12,070
Nurse/ Midwife Manager	4,705	5,716	6,166	6,150	+1,445	+30.7%	-16	-0.3%	+434	6,731
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,276	+988	+76.7%	+18	+0.8%	+379	2,503
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,115	+4,439	+26.6%	+127	+0.6%	+1,756	23,457
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	351	531	+100	+23.2%	+180	+51.3%	-7	1,296
Nursing/ Midwifery other	224	185	206	208	-16	-7.2%	+2	+0.9%	+23	241
Nursing & Midwifery	23,325	27,694	29,968	30,280	+6,954	+29.8%	+312	+1.0%	+2,585	34,228
Therapy Professions	2,008	2,563	2,741	2,748	+740	+36.9%	+7	+0.3%	+185	3,057
Health Science/ Diagnostics	4,239	4,793	4,954	4,962	+724	+17.1%	+8	+0.2%	+169	5,482
Social Care	3	3	3	3	0	-13.7%	+0	+0.0%	-1	4
Pharmacy	901	1,133	1,203	1,202	+301	+33.4%	-1	-0.1%	+69	1,338
Psychologists	101	136	175	178	+77	+76.7%	+2	+1.4%	+42	216
Social Workers	355	441	505	506	+151	+42.6%	+2	+0.3%	+66	561
H&SC, Other	151	207	230	260	+109	+72.0%	+29	+12.7%	+53	312
Health & Social Care Professionals	7,757	9,277	9,811	9,859	+2,102	+27.1%	+48	+0.5%	+582	10,970
Management (VIII & above)	518	720	750	752	+234	+45.2%	+1	+0.2%	+32	770
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,886	+1,561	+67.1%	-5	-0.1%	+497	4,083
Clerical (III & IV)	6,605	7,264	7,682	7,659	+1,053	+15.9%	-24	-0.3%	+395	8,582
Management & Administrative	9,449	11,373	12,325	12,297	+2,848	+30.1%	-28	-0.2%	+924	13,435
Support	5,556	6,533	6,600	6,606	+1,049	+18.9%	+6	+0.1%	+72	7,402
Maintenance/ Technical	529	571	576	576	+47	+8.9%	0	-0.1%	+5	589
General Support	6,085	7,104	7,176	7,181	+1,096	+18.0%	+6	+0.1%	+77	7,991
Health Care Assistants	5,350	6,218	6,736	6,720	+1,370	+25.6%	-16	-0.2%	+502	7,462
Ambulance Staff	1,825	1,931	2,103	2,113	+288	+15.8%	+10	+0.5%	+182	2,202
Care, other	168	230	314	309	+141	+83.8%	-6	-1.8%	+79	358
Patient & Client Care	7,343	8,379	9,153	9,141	+1,799	+24.5%	-12	-0.1%	+762	10,022



Employment Report : Community Services JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Community Services	52,085	57,523	59,567	59,663	+7,578	+14.5%	+96	+0.2%	+2,140	69,719
Consultants	424	472	516	514	+90	+21.2%	-2	-0.5%	+42	565
Registrars	687	798	852	857	+170	+24.7%	+5	+0.5%	+59	942
SHO/ Interns	319	327	373	365	+45	+14.2%	-9	-2.3%	+38	399
Medical/ Dental, other	634	629	606	594	-40	-6.3%	-12	-2.0%	-34	892
Medical & Dental	2,065	2,227	2,348	2,330	+265	+12.8%	-18	-0.8%	+103	2,798
Nurse/ Midwife Manager	3,162	3,449	3,562	3,547	+385	+12.2%	-15	-0.4%	+98	3,761
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,317	+626	+90.5%	+7	+0.6%	+253	1,424
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,368	+360	+4.0%	+29	+0.3%	+2	10,689
Public Health Nurse	1,534	1,502	1,489	1,493	-41	-2.7%	+4	+0.2%	-9	1,770
Nursing/ Midwifery Student	223	174	213	251	+29	+12.9%	+38	+17.8%	+78	552
Nursing/ Midwifery other	59	70	65	68	+9	+16.1%	+3	+4.0%	-2	74
Nursing & Midwifery	14,677	15,625	15,978	16,044	+1,368	+9.3%	+66	+0.4%	+419	18,270
Therapy Professions	3,204	3,740	3,946	3,923	+719	+22.5%	-22	-0.6%	+184	4,519
Health Science/ Diagnostics	108	125	126	129	+21	+19.4%	+3	+2.2%	+4	143
Social Care	2,707	3,167	3,218	3,226	+519	+19.2%	+8	+0.2%	+59	3,789
Pharmacy	98	125	141	133	+34	+35.1%	-9	-6.2%	+7	174
Psychologists	901	983	1,061	1,066	+164	+18.2%	+5	+0.4%	+83	1,183
Social Workers	807	970	1,036	1,045	+239	+29.6%	+9	+0.9%	+75	1,156
H&SC, Other	403	471	521	522	+120	+29.8%	+1	+0.3%	+51	623
Health & Social Care Professionals	8,228	9,582	10,050	10,045	+1,817	+22.1%	-5	-0.1%	+463	11,587
Management (VIII & above)	618	827	829	828	+210	+34.0%	0	0.0%	+1	848
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,725	+1,218	+80.8%	+6	+0.2%	+325	2,879
Clerical (III & IV)	3,694	4,150	4,578	4,555	+861	+23.3%	-23	-0.5%	+405	5,193
Management & Administrative	5,819	7,377	8,126	8,108	+2,289	+39.3%	-18	-0.2%	+731	8,920
Support	2,461	2,269	2,164	2,156	-305	-12.4%	-8	-0.4%	-112	2,705
Maintenance/ Technical	406	425	438	439	+33	+8.1%	+1	+0.3%	+14	466
General Support	2,867	2,694	2,602	2,595	-272	-9.5%	-7	-0.3%	-99	3,171
Health Care Assistants	12,147	13,075	13,505	13,539	+1,392	+11.5%	+34	+0.3%	+464	15,836
Home Help	3,565	3,782	3,728	3,739	+173	+4.9%	+11	+0.3%	-43	5,300
Care, other	2,717	3,162	3,230	3,263	+545	+20.1%	+33	+1.0%	+101	3,837
Patient & Client Care	18.430	20,019	20.462	20,540	+2.111	+11.5%	+78	+0.4%	+521	24,973



Employment Report : National Services & Central Functions JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,876	+1,686	+32.5%	+36	+0.5%	+708	7,292
Consultants	44	68	86	88	+44	+100.0%	+2	+2.2%	+20	94
Registrars	51	65	76	75	+24	+46.4%	-1	-1.5%	+10	81
SHO/ Interns	1	1		0	-1	-84.0%	+0		-1	1
Medical/ Dental, other	117	109	105	103	-13	-11.5%	-2	-1.8%	-6	128
Medical & Dental	213	244	268	267	+54	+25.2%	-1	-0.4%	+23	304
Nurse/ Midwife Manager	119	180	182	179	+60	+50.8%	-2	-1.3%	-1	202
Nurse/ Midwife Specialist & AN/MP	14	13	14	14	0	-0.6%	+1	+4.3%	+1	18
Staff Nurse/ Staff Midwife	3	33	29	29	+27	+912.0%	+1	+3.3%	-3	34
Public Health Nurse	4	2	3	3	-1	-31.5%	+0	+0.8%	+1	4
Nursing/ Midwifery other	67	72	74	73	+6	+8.9%	0	-0.5%	+1	79
Nursing & Midwifery	207	299	300	299	+92	+44.3%	-1	-0.4%	0	337
Therapy Professions	20	17	13	11	-9	-44.2%	-2	-14.1%	-5	14
Health Science/ Diagnostics	150	133	134	133	-17	-11.6%	-1	-0.7%	-1	170
Pharmacy	39	64	75	78	+39	+101.0%	+3	+4.5%	+14	81
Psychologists	2	1	2	2	+0	+0.0%	+0	+1.5%	+1	2
Social Workers	4	19	18	18	+14	+369.0%	0	-0.7%	-1	20
H&SC, Other	569	628	683	690	+121	+21.3%	+7	+1.1%	+62	742
Health & Social Care Professionals	784	862	924	932	+148	+18.9%	+8	+0.9%	+70	1,029
Management (VIII & above)	710	899	959	962	+252	+35.6%	+3	+0.3%	+63	980
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,290	+918	+66.9%	+14	+0.6%	+343	2,379
Clerical (III & IV)	1,501	1,560	1,718	1,735	+234	+15.6%	+17	+1.0%	+175	1,857
Management & Administrative	3,583	4,406	4,953	4,987	+1,405	+39.2%	+34	+0.7%	+581	5,216
Support	114	111	138	136	+22	+19.0%	-2	-1.4%	+25	143
Maintenance/ Technical	239	225	241	240	+1	+0.6%	-1	-0.4%	+15	247
General Support	353	336	379	376	+23	+6.6%	-3	-0.8%	+40	390
Health Care Assistants	11	16	14	13	+2	+18.4%	-1	-7.6%	-3	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	+0	+0.0%	-3	1
Patient & Client Care	50	20	16	15	-35	-70.8%	-1	-6.6%	-6	16



Ambulance Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Ambulance Services	1,933	2,067	2,321	2,338	+405	+21.0%	+17	+0.7%	+271	2,439
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+9.1%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+9.1%	+0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other			14	17	+17		+3	+23.4%	+17	18
Health & Social Care Professionals	1		14	17	+16	+1,627.0%	+3	+23.4%	+17	18
Management (VIII & above)	12	21	40	41	+29	+234.2%	+1	+2.2%	+20	43
Administrative/ Supervisory (V to VII)	29	50	85	89	+60	+211.4%	+4	+4.4%	+39	93
Clerical (III & IV)	41	45	61	60	+19	+46.2%	-1	-1.1%	+15	64
Management & Administrative	82	116	186	190	+108	+131.8%	+4	+2.1%	+74	200
Support	4	3	2	2	-1	-39.4%	0	-13.8%	-1	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	3	3	-2	-43.3%	0	-9.8%	-1	4
Health Care Assistants	2	1	1	1	-1	-53.5%	0	-5.1%	+0	1
Ambulance Staff	1825	1931	2103	2113	+288	+15.8%	+10	+0.5%	+182	2,202
Care, other	15	11	10	10	-5	-35.0%	0	-1.3%	-1	10
Patient & Client Care	1,841	1,942	2,114	2,123	+282	+15.3%	+10	+0.5%	+181	2,213



Acute Hospital Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Acute Hospital Services	60,605	71,988	77,257	77,553	+16,948	+28.0%	+296	+0.4%	+5,565	86,277
Consultants	2781	3328	3643	3655	+874	+31.4%	+13	+0.3%	+327	3,967
Registrars	2943	3489	3711	3759	+816	+27.7%	+47	+1.3%	+269	4,063
SHO/ Interns	2795	3333	3716	3642	+848	+30.3%	-73	-2.0%	+310	3,929
Medical/ Dental, other	60	75	74	75	+16	+26.1%	+1	+1.0%	0	110
Medical & Dental	8,578	10,226	11,144	11,131	+2,553	+29.8%	-13	-0.1%	+906	12,069
Nurse/ Midwife Manager	4704	5713	6163	6147	+1,443	+30.7%	-16	-0.3%	+434	6,728
Nurse/ Midwife Specialist & AN/MP	1288	1897	2257	2276	+988	+76.7%	+18	+0.8%	+379	2,503
Staff Nurse/ Staff Midwife	16675	19359	20988	21115	+4,440	+26.6%	+127	+0.6%	+1,756	23,457
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	351	531	+100	+23.2%	+180	+51.3%	-7	1,296
Nursing/ Midwifery other	224	185	206	208	-16	-7.2%	+2	+0.9%	+23	241
Nursing & Midwifery	23,323	27,691	29,965	30,277	+6,953	+29.8%	+311	+1.0%	+2,585	34,225
Therapy Professions	2007	2563	2741	2748	+741	+36.9%	+7	+0.3%	+185	3,057
Health Science/ Diagnostics	4239	4793	4954	4962	+724	+17.1%	+8	+0.2%	+169	5,482
Social Care	3	3	3	3	0	-13.7%	+0	+0.0%	-1	4
Social Workers	355	441	505	506	+151	+42.6%	+2	+0.3%	+66	561
Psychologists	101	136	175	178	+77	+76.7%	+2	+1.4%	+42	216
Pharmacy	901	1133	1203	1202	+301	+33.4%	-1	-0.1%	+69	1,338
H&SC, Other	151	207	216	242	+91	+60.6%	+26	+12.0%	+35	294
Health & Social Care Professionals	7,756	9,277	9,797	9,842	+2,086	+26.9%	+45	+0.5%	+565	10,952
Management (VIII & above)	505	700	710	711	+206	+40.7%	+1	+0.1%	+11	727
Administrative/ Supervisory (V to VII)	2297	3339	3806	3797	+1,500	+65.3%	-9	-0.2%	+458	3,990
Clerical (III & IV)	6564	7218	7621	7599	+1,034	+15.8%	-23	-0.3%	+380	8,518
Management & Administrative	9,367	11,257	12,138	12,107	+2,740	+29.3%	-31	-0.3%	+850	13,235
Support	5553	6530	6597	6604	+1,051	+18.9%	+6	+0.1%	+73	7,399
Maintenance/ Technical	527	570	575	575	+48	+9.1%	0	-0.1%	+5	588
General Support	6,079	7,100	7,172	7,178	+1,099	+18.1%	+6	+0.1%	+78	7,987
Health Care Assistants	5348	6217	6735	6719	+1,371	+25.6%	-16	-0.2%	+502	7,461
Care, other	153	219	304	299	+146	+95.1%	-5	-1.8%	+80	348
Patient & Client Care	5,501	6,437	7,039	7,018	+1,517	+27.6%	-21	-0.3%	+581	7,809



Community Health & Wellbeing

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Community Health & Wellbeing		322	390	378	+378		-13	-3.2%	+56	423
Medical/ Dental, other		3							-3	
Medical & Dental		3							-3	
Nurse/ Midwife Manager		4	12	11	+11		0	-2.0%	+7	12
Nurse/ Midwife Specialist & AN/MP			3	6	+6		+2	+71.0%	+6	7
Staff Nurse/ Staff Midwife			1	1	+1		0	-2.0%	+1	1
Public Health Nurse		1							-1	
Nursing & Midwifery		5	16	18	+18		+2	+12.9%	+13	20
Therapy Professions		11	11	10	+10		-1	-7.0%	-1	12
Pharmacy			1	1	+1		+0	+0.0%	+1	1
H&SC, Other		14	9	6	+6		-3	-37.3%	-9	18
Health & Social Care Professionals		25	21	17	+17		-4	-20.1%	-9	31
Management (VIII & above)		14	26	22	+22		-4	-16.2%	+7	23
Administrative/ Supervisory (V to VII)		75	76	69	+69		-7	-9.2%	-6	74
Clerical (III & IV)		35	49	49	+49		0	-0.8%	+14	54
Management & Administrative		124	151	139	+139		-12	-7.7%	+15	151
Maintenance/ Technical		1	1				-1	-100.0%	-1	
General Support		1	1				-1	-100.0%	-1	
Health Care Assistants		6	3	3	+3		+0	+0.4%	-4	3
Care, other		157	199	201	+201		+2	+1.1%	+45	218
Patient & Client Care		163	202	204	+204		+2	+1.1%	+41	221



Mental Health

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Mental Health	9,967	10,453	10,838	10,868	+901	+9.0%	+30	+0.3%	+415	12,003
Consultants	353	397	430	427	+74	+21.1%	-3	-0.8%	+30	459
Registrars	269	345	339	345	+76	+28.3%	+7	+1.9%	+0	396
SHO/ Interns	261	267	297	292	+31	+11.8%	-5	-1.7%	+25	311
Medical/ Dental, other	5	4	3	3	-2	-40.6%	+0	+0.0%	-1	6
Medical & Dental	888	1,013	1,069	1,067	+179	+20.2%	-2	-0.2%	+54	1,172
Nurse/ Midwife Manager	1201	1245	1237	1240	+39	+3.2%	+3	+0.2%	-6	1,286
Nurse/ Midwife Specialist & AN/MP	460	631	734	731	+271	+59.0%	-3	-0.4%	+101	777
Staff Nurse/ Staff Midwife	3002	2948	2892	2912	-90	-3.0%	+21	+0.7%	-35	3,159
Nursing/ Midwifery Student	83	65	69	84	+1	+1.2%	+15	+21.2%	+19	294
Nursing/ Midwifery other	32	34	33	36	+4	+12.5%	+3	+8.8%	+1	38
Nursing & Midwifery	4,778	4,924	4,965	5,003	+225	+4.7%	+38	+0.8%	+80	5,554
Therapy Professions	420	435	444	442	+22	+5.2%	-2	-0.5%	+7	493
Social Care	74	72	63	63	-10	-14.0%	+0	+0.4%	-9	71
Social Workers	350	414	431	431	+81	+23.1%	+1	+0.1%	+18	474
Psychologists	394	448	467	468	+73	+18.5%	+0	+0.0%	+20	516
Pharmacy	19	19	25	25	+6	+32.8%	-1	-2.3%	+5	33
H&SC, Other	107	130	155	154	+47	+44.2%	-1	-0.7%	+24	179
Health & Social Care Professionals	1,364	1,518	1,586	1,583	+219	+16.0%	-3	-0.2%	+65	1,766
Management (VIII & above)	58	75	73	73	+15	+25.3%	0	-0.4%	-2	74
Administrative/ Supervisory (V to VII)	238	287	329	328	+90	+38.0%	0	-0.1%	+41	343
Clerical (III & IV)	717	707	821	817	+100	+13.9%	-4	-0.5%	+111	906
Management & Administrative	1,014	1,068	1,223	1,219	+205	+20.2%	-5	-0.4%	+150	1,323
Support	585	556	530	525	-60	-10.3%	-6	-1.1%	-31	596
Maintenance/ Technical	127	129	125	126	-1	-1.1%	+1	+0.6%	-3	128
General Support	712	685	655	650	-62	-8.7%	-5	-0.7%	-34	724
Health Care Assistants	996	1030	1111	1119	+124	+12.4%	+9	+0.8%	+89	1,199
Care, other	216	216	229	227	+11	+5.0%	-2	-1.0%	+11	265
Patient & Client Care	1,212	1,246	1,340	1,346	+135	+11.1%	+6	+0.5%	+100	1,464



Primary Care

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Primary Care	10,597	12,057	12,631	12,638	+2,040	+19.3%	+7	+0.1%	+580	14,881
Consultants	44	50	59	60	+16	+36.9%	+1	+2.3%	+10	72
Registrars	396	433	494	492	+96	+24.2%	-3	-0.5%	+58	521
SHO/ Interns	36	39	45	46	+10	+26.6%	+1	+2.8%	+7	54
Medical/ Dental, other	520	511	507	502	-17	-3.3%	-5	-0.9%	-9	727
Medical & Dental	995	1,034	1,105	1,100	+105	+10.5%	-5	-0.4%	+66	1,374
Nurse/ Midwife Manager	358	477	502	506	+147	+41.1%	+3	+0.7%	+29	555
Nurse/ Midwife Specialist & AN/MP	143	278	368	375	+232	+162.5%	+6	+1.8%	+97	422
Staff Nurse/ Staff Midwife	862	1057	1151	1148	+286	+33.1%	-3	-0.3%	+91	1,469
Public Health Nurse	1513	1477	1467	1471	-43	-2.8%	+3	+0.2%	-6	1,744
Nursing/ Midwifery Student	96	96	105	105	+9	+9.6%	0	-0.4%	+9	107
Nursing/ Midwifery other	4	5	3	3	-1	-15.0%	0	-3.0%	-2	4
Nursing & Midwifery	2,976	3,389	3,597	3,607	+631	+21.2%	+10	+0.3%	+218	4,301
Therapy Professions	1733	2162	2261	2244	+511	+29.5%	-17	-0.8%	+82	2,612
Health Science/ Diagnostics	82	99	100	102	+20	+25.0%	+2	+2.5%	+3	113
Social Care	35	39	45	46	+11	+30.4%	+1	+2.3%	+8	49
Social Workers	138	194	205	206	+68	+49.1%	+1	+0.7%	+12	226
Psychologists	303	292	347	351	+48	+15.9%	+4	+1.1%	+59	387
Pharmacy	58	68	78	70	+12	+21.6%	-8	-10.4%	+2	90
H&SC, Other	209	255	260	268	+58	+27.9%	+7	+2.9%	+13	312
Health & Social Care Professionals	2,558	3,108	3,297	3,287	+729	+28.5%	-9	-0.3%	+179	3,789
Management (VIII & above)	305	252	234	234	-70	-23.1%	+0	+0.1%	-18	243
Administrative/ Supervisory (V to VII)	621	762	809	808	+187	+30.1%	-1	-0.1%	+46	861
Clerical (III & IV)	1742	1842	1995	2000	+258	+14.8%	+5	+0.3%	+158	2,306
Management & Administrative	2,668	2,856	3,038	3,042	+375	+14.1%	+5	+0.2%	+186	3,410
Support	346	327	317	316	-30	-8.6%	-1	-0.4%	-11	465
Maintenance/ Technical	59	36	32	32	-27	-46.0%	0	-1.3%	-4	36
General Support	405	362	350	348	-57	-14.1%	-2	-0.5%	-14	501
Health Care Assistants	254	466	422	430	+176	+69.3%	+7	+1.7%	-36	495
Home Help	18	15	22	23	+5	+25.0%	+1	+4.6%	+8	45
Care, other	723	827	800	800	+78	+10.7%	0	0.0%	-27	966
Patient & Client Care	995	1,308	1,245	1,253	+258	+25.9%	+8	+0.6%	-55	1,506



Disabilities

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Disabilities	18,273	19,903	20,565	20,649	+2,377	+13.0%	+84	+0.4%	+746	24,440
Consultants	24	18	22	21	-2	-10.3%	-1	-2.8%	+3	27
Registrars	13	10	9	9	-4	-32.8%	0	-2.6%	-1	12
SHO/ Interns	7	9	14	13	+6	+82.9%	-1	-9.1%	+4	18
Medical/ Dental, other	14	13	12	11	-4	-24.9%	-1	-8.4%	-2	16
Medical & Dental	58	50	57	54	-5	-7.8%	-3	-5.5%	+3	73
Nurse/ Midwife Manager	892	959	968	957	+65	+7.3%	-11	-1.1%	-2	1,031
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	+16	+26.0%	-2	-2.2%	+8	86
Staff Nurse/ Staff Midwife	2569	2618	2594	2601	+32	+1.2%	+7	+0.3%	-17	2,986
Public Health Nurse	6	12	11	10	+4	+55.9%	-1	-8.7%	-2	12
Nursing/ Midwifery Student	42	11	31	61	+19	+44.0%	+29	+92.9%	+50	149
Nursing/ Midwifery other	22	28	27	26	+4	+18.3%	0	-0.9%	-1	29
Nursing & Midwifery	3,593	3,697	3,710	3,732	+139	+3.9%	+22	+0.6%	+35	4,293
Therapy Professions	763	790	843	839	+77	+10.1%	-4	-0.4%	+49	964
Health Science/ Diagnostics	20	21	22	22	+2	+10.0%	+0	+1.4%	+1	22
Social Care	2595	3055	3107	3114	+519	+20.0%	+7	+0.2%	+59	3,665
Social Workers	219	239	255	259	+40	+18.5%	+4	+1.7%	+20	293
Psychologists	202	239	243	243	+41	+20.1%	0	-0.1%	+4	274
Pharmacy	7	8	8	7	+0	+1.8%	-1	-16.9%	-1	10
H&SC, Other	85	68	68	66	-19	-22.2%	-2	-3.4%	-2	84
Health & Social Care Professionals	3,890	4,421	4,547	4,550	+660	+17.0%	+4	+0.1%	+130	5,312
Management (VIII & above)	180	236	238	240	+60	+33.6%	+2	+1.0%	+4	244
Administrative/ Supervisory (V to VII)	477	665	776	779	+302	+63.2%	+4	+0.5%	+114	829
Clerical (III & IV)	660	744	804	795	+135	+20.4%	-9	-1.1%	+51	930
Management & Administrative	1,317	1,645	1,817	1,814	+497	+37.7%	-3	-0.2%	+169	2,003
Support	733	624	552	556	-177	-24.1%	+4	+0.7%	-68	778
Maintenance/ Technical	124	126	144	144	+20	+16.0%	0	-0.2%	+18	159
General Support	857	750	697	700	-157	-18.3%	+4	+0.5%	-49	937
Health Care Assistants	6818	7495	7879	7900	+1,082	+15.9%	+22	+0.3%	+406	9,492
Home Help	99	80	68	80	-19	-19.6%	+12	+17.3%	0	199
Care, other	1638	1766	1791	1818	+180	+11.0%	+27	+1.5%	+52	2,131
Patient & Client Care	8,556	9,341	9,738	9,798	+1,242	+14.5%	+60	+0.6%	+457	11,822



Older People

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Older People	13,239	13,947	14,154	14,135	+896	+6.8%	-19	-0.1%	+188	16,928
Consultants	4	7	5	6	+2	+54.4%	+0	+3.2%	-1	7
Registrars	10	10	11	12	+2	+21.9%	+1	+10.3%	+2	13
SHO/ Interns	15	12	18	14	-1	-5.3%	-4	-20.9%	+2	16
Medical/ Dental, other	95	98	85	78	-17	-18.1%	-6	-7.5%	-20	143
Medical & Dental	124	126	118	110	-14	-11.3%	-9	-7.5%	-17	179
Nurse/ Midwife Manager	711	738	811	800	+89	+12.6%	-11	-1.3%	+63	841
Nurse/ Midwife Specialist & AN/MP	26	74	111	114	+87	+330.1%	+3	+3.0%	+39	118
Staff Nurse/ Staff Midwife	2575	2737	2700	2705	+130	+5.0%	+5	+0.2%	-33	3,071
Public Health Nurse	14	13	11	12	-2	-14.0%	+1	+10.4%	0	14
Nursing/ Midwifery Student	2	1	7	2	+0	+0.0%	-5	-73.3%	+1	2
Nursing/ Midwifery other	1	3	3	3	+2	+196.0%	+0	+2.1%	0	3
Nursing & Midwifery	3,329	3,566	3,643	3,636	+307	+9.2%	-7	-0.2%	+70	4,049
Therapy Professions	288	340	385	387	+99	+34.5%	+2	+0.6%	+47	437
Health Science/ Diagnostics	6	5	5	5	-1	-24.3%	0	-0.9%	0	8
Social Care	3	2	3	3	0	-2.9%	+0	+0.0%	+0	4
Social Workers	98	69	52	53	-46	-46.5%	+1	+2.1%	-17	60
Psychologists	2	4	4	5	+3	+120.0%	+1	+22.2%	+1	6
Pharmacy	15	20	20	22	+7	+42.8%	+2	+9.6%	+2	31
H&SC, Other	1	3	26	26	+25	+1,842.6%	+1	+2.7%	+23	28
Health & Social Care Professionals	414	443	493	500	+86	+20.8%	+7	+1.4%	+57	574
Management (VIII & above)	75	116	122	122	+47	+63.5%	0	-0.3%	+6	123
Administrative/ Supervisory (V to VII)	169	263	296	300	+131	+77.9%	+4	+1.4%	+37	314
Clerical (III & IV)	570	631	689	678	+108	+18.9%	-11	-1.6%	+47	770
Management & Administrative	813	1,010	1,107	1,100	+286	+35.2%	-7	-0.7%	+89	1,207
Support	797	757	762	757	-39	-4.9%	-5	-0.6%	+1	864
Maintenance/ Technical	95	94	94	95	-1	-1.0%	+0	+0.1%	+0	98
General Support	892	851	857	852	-40	-4.5%	-5	-0.6%	+1	962
Health Care Assistants	4079	4072	4089	4086	+7	+0.2%	-2	-0.1%	+14	4,644
Home Help	3448	3687	3638	3636	+188	+5.5%	-2	-0.1%	-51	5,056
Care, other	140	192	210	216	+76	+54.1%	+6	+2.9%	+24	257
Patient & Client Care	7,667	7,951	7,936	7,939	+271	+3.5%	+2	+0.0%	-13	9,957



CHO Operations

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO Operations	9	839	989	994	+986	#########	+5	+0.5%	+155	1,044
Registrars		1							-1	
Medical & Dental		1							-1	
Nurse/ Midwife Manager		26	32	33	+33		+1	+3.0%	+8	36
Nurse/ Midwife Specialist & AN/MP		11	13	13	+13		+0	+0.5%	+2	14
Staff Nurse/ Staff Midwife		6	2	2	+2		0	-9.2%	-5	3
Nursing/ Midwifery Student		1							-1	
Nursing & Midwifery		44	47	48	+48		+1	+1.9%	+4	53
Therapy Professions		1	2	1	+1		-1	-50.0%	+0	1
Social Workers	1	54	94	96	+95	+11,053.5%	+2	+1.8%	+42	103
Psychologists		1							-1	
Pharmacy		10	9	8	+8		-1	-5.9%	-2	9
H&SC, Other			2	2	+2		+0	+0.0%	+2	2
Health & Social Care Professionals	1	67	107	107	+106	#########	+0	+0.2%	+41	115
Management (VIII & above)	1	134	136	138	+137	+13,661.0%	+2	+1.3%	+4	141
Administrative/ Supervisory (V to VII)	2	347	434	440	+438	+21,902.5%	+6	+1.3%	+93	458
Clerical (III & IV)	5	191	220	216	+211	+4,538.4%	-4	-1.8%	+25	227
Management & Administrative	8	672	790	794	+786	#########	+3	+0.4%	+121	826
Support		5	2	2	+2		+0	+0.0%	-4	2
Maintenance/ Technical		40	41	43	+43		+2	+4.9%	+3	45
General Support		45	42	44	+44		+2	+4.7%	-1	47
Health Care Assistants		6	2	1	+1		-1	-57.0%	-5	3
Care, other		4							-4	
Patient & Client Care		10	2	1	+1		-1	-57.0%	-9	3



Health & Well-being

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health & Well-being	574	676	636	629	+55	+9.6%	-7	-1.1%	-47	679
Consultants	1	25	42	45	+44	+4,356.0%	+3	+6.7%	+19	46
Registrars	28	36	29	30	+2	+7.3%	+0	+0.5%	-6	31
Medical/ Dental, other	89	81	57	56	-34	-37.6%	-1	-2.0%	-25	62
Medical & Dental	118	141	128	130	+12	+10.2%	+2	+1.4%	-11	139
Nurse/ Midwife Manager	14	43	35	34	+21	+149.8%	-1	-2.1%	-8	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	0	-0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	19	20	+18	+1,212.8%	+0	+1.3%	-4	22
Public Health Nurse	4	2	2	2	-2	-53.0%	+0	+1.2%	+0	3
Nursing & Midwifery	23	70	58	58	+34	+147.3%	0	-0.8%	-12	64
Therapy Professions	18	6	4	4	-14	-75.9%	+0	+2.3%	-1	5
Health Science/ Diagnostics	60	46	43	44	-16	-26.6%	+1	+2.3%	-2	51
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy	2	4	4	3	+1	+52.5%	-1	-19.3%	-1	4
H&SC, Other	34	69	88	90	+56	+165.0%	+2	+2.8%	+21	96
Health & Social Care Professionals	115	126	140	143	+27	+23.8%	+3	+2.0%	+17	157
Management (VIII & above)	44	66	57	55	+11	+25.9%	-2	-4.3%	-11	56
Administrative/ Supervisory (V to VII)	137	163	160	149	+11	+8.3%	-11	-6.9%	-14	157
Clerical (III & IV)	100	103	89	91	-8	-8.3%	+2	+2.7%	-12	102
Management & Administrative	281	332	306	295	+14	+5.1%	-11	-3.6%	-37	315
Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
General Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
Health Care Assistants	0	1	1	1	+0	+148.4%	+0	+0.0%	0	1
Care, other	35	4	1	1	-34	-97.1%	+0	+0.0%	-3	1
Patient & Client Care	35	5	2	2	-33	-94.9%	+0	+0.0%	-3	2



National & Central Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total National & Central Services	4,616	5,492	6,204	6,247	+1,631	+35.3%	+43	+0.7%	+755	6,613
Consultants	43	43	45	44	+1	+1.4%	-1	-2.0%	+1	48
Registrars	24	30	47	46	+22	+91.7%	-1	-2.8%	+16	50
SHO/ Interns	1	1		0	-1	-84.0%	+0		-1	1
Medical/ Dental, other	27	29	48	48	+20	+73.8%	-1	-1.6%	+19	66
Medical & Dental	95	103	140	137	+42	+43.8%	-3	-2.0%	+34	165
Nurse/ Midwife Manager	105	137	147	145	+40	+37.8%	-2	-1.1%	+8	165
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	+2	+23.4%	+1	+5.1%	+1	16
Staff Nurse/ Staff Midwife	1	9	9	10	+8	+596.5%	+1	+7.5%	+1	12
Public Health Nurse			1	1	+1		+0	+0.0%	+1	1
Nursing/ Midwifery other	67	72	74	73	+6	+8.9%	0	-0.5%	+1	79
Nursing & Midwifery	184	229	242	241	+57	+31.2%	-1	-0.3%	+12	273
Therapy Professions	2	11	9	7	+5	+196.2%	-2	-21.9%	-4	9
Health Science/ Diagnostics	90	87	90	88	-1	-1.5%	-2	-2.1%	+1	119
Social Workers	4	19	18	18	+14	+369.0%	0	-0.7%	-1	20
Psychologists	1		1	1	+0	+0.0%	+0	+3.1%	+1	1
Pharmacy	37	60	71	75	+38	+103.7%	+4	+5.8%	+15	77
H&SC, Other	535	559	595	600	+65	+12.2%	+5	+0.8%	+41	646
Health & Social Care Professionals	669	736	784	789	+121	+18.0%	+5	+0.6%	+53	872
Management (VIII & above)	666	833	902	907	+241	+36.2%	+5	+0.6%	+74	924
Administrative/ Supervisory (V to VII)	1234	1784	2116	2142	+907	+73.5%	+25	+1.2%	+357	2,222
Clerical (III & IV)	1401	1457	1629	1643	+242	+17.3%	+15	+0.9%	+187	1,755
Management & Administrative	3,302	4,074	4,647	4,692	+1,390	+42.1%	+45	+1.0%	+618	4,901
Support	113	109	136	134	+22	+19.1%	-2	-1.4%	+26	141
Maintenance/ Technical	239	225	241	240	+1	+0.6%	-1	-0.4%	+15	247
General Support	352	334	378	375	+23	+6.6%	-3	-0.8%	+41	388
Health Care Assistants	10	15	13	12	+1	+14.5%	-1	-8.0%	-3	13
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	13	-2	-15.3%	-1	-7.5%	-3	14



National Ambulance Service

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total National Ambulance Service	1,933	2,067	2,321	2,338	+405	+21.0%	+17	+0.7%	+271	2,439
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+9.1%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+9.1%	+0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other			14	17	+17		+3	+23.4%	+17	18
Health & Social Care Professionals	1		14	17	+16	+1,627.0%	+3	+23.4%	+17	18
Management (VIII & above)	12	21	40	41	+29	+234.2%	+1	+2.2%	+20	43
Administrative/ Supervisory (V to VII)	29	50	85	89	+60	+211.4%	+4	+4.4%	+39	93
Clerical (III & IV)	41	45	61	60	+19	+46.2%	-1	-1.1%	+15	64
Management & Administrative	82	116	186	190	+108	+131.8%	+4	+2.1%	+74	200
Support	4	3	2	2	-1	-39.4%	0	-13.8%	-1	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	3	3	-2	-43.3%	0	-9.8%	-1	4
Health Care Assistants	2	1	1	1	-1	-53.5%	0	-5.1%	+0	1
Ambulance Staff	1825	1931	2103	2113	+288	+15.8%	+10	+0.5%	+182	2,202
Care, other	15	11	10	10	-5	-35.0%	0	-1.3%	-1	10
Patient & Client Care	1,841	1,942	2,114	2,123	+282	+15.3%	+10	+0.5%	+181	2,213



Children's Health Ireland

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,490	+887	+24.6%	-32	-0.7%	+381	5,135
Consultants	220	279	299	299	+79	+35.8%	+0	+0.1%	+20	317
Registrars	204	226	249	254	+50	+24.5%	+6	+2.3%	+29	356
SHO/ Interns	88	107	125	118	+30	+34.2%	-7	-5.6%	+12	163
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	674	673	+159	+31.0%	-1	-0.2%	+60	839
Nurse/ Midwife Manager	331	375	376	380	+49	+14.7%	+4	+1.1%	+5	431
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	+98	+64.7%	-11	-4.1%	+44	298
Staff Nurse/ Staff Midwife	805	882	985	979	+174	+21.6%	-5	-0.6%	+97	1,075
Nursing/ Midwifery Student	75	79	71	58	-18	-23.3%	-14	-19.3%	-22	89
Nursing/ Midwifery other	10	9	11	11	+1	+8.2%	0	-1.5%	+3	14
Nursing & Midwifery	1,374	1,551	1,704	1,679	+304	+22.1%	-26	-1.5%	+127	1,907
Therapy Professions	136	160	172	171	+35	+25.8%	-1	-0.6%	+11	195
Health Science/ Diagnostics	280	304	322	328	+47	+16.9%	+5	+1.7%	+24	354
Social Workers	57	64	71	71	+15	+25.5%	0	0.0%	+7	82
Psychologists	38	44	62	63	+25	+64.5%	+1	+1.1%	+19	81
Pharmacy	45	58	62	61	+17	+37.2%	-1	-0.9%	+3	68
H&SC, Other	25	37	30	32	+7	+27.4%	+2	+5.3%	-5	40
Health & Social Care Professionals	581	666	720	726	+145	+25.0%	+6	+0.9%	+60	820
Management (VIII & above)	52	72	75	74	+22	+41.4%	-1	-1.9%	+2	76
Administrative/ Supervisory (V to VII)	272	358	438	431	+159	+58.5%	-7	-1.6%	+72	449
Clerical (III & IV)	420	430	441	437	+16	+3.9%	-4	-1.0%	+6	512
Management & Administrative	744	861	954	941	+197	+26.5%	-12	-1.3%	+80	1,037
Support	195	211	225	225	+29	+15.1%	0	-0.2%	+14	254
Maintenance/ Technical	15	14	15	16	+1	+4.3%	+0	+2.8%	+1	16
General Support	210	225	240	240	+30	+14.3%	+0	+0.0%	+15	270
Health Care Assistants	165	181	220	222	+57	+34.7%	+2	+1.0%	+41	252
Care, other	14	10	9	8	-6	-42.1%	-1	-12.1%	-2	10
Patient & Client Care	179	191	229	230	+51	+28.8%	+1	+0.5%	+39	262



Dublin Midlands Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Dublin Midlands Hospital Group	10,819	12,326	13,390	13,390	+2,571	+23.8%	0	0.0%	+1,063	14,979
Consultants	464	564	620	624	+160	+34.4%	+3	+0.5%	+60	674
Registrars	490	583	631	621	+131	+26.8%	-10	-1.5%	+38	714
SHO/ Interns	424	473	507	500	+76	+17.9%	-7	-1.4%	+27	608
Medical/ Dental, other	7	9	11	11	+4	+59.7%	+0	+1.9%	+2	13
Medical & Dental	1,384	1,629	1,769	1,755	+371	+26.8%	-13	-0.8%	+127	2,009
Nurse/ Midwife Manager	877	992	1063	1054	+177	+20.2%	-9	-0.8%	+62	1,154
Nurse/ Midwife Specialist & AN/MP	205	312	388	386	+182	+88.9%	-2	-0.5%	+74	429
Staff Nurse/ Staff Midwife	2835	3141	3488	3526	+690	+24.3%	+37	+1.1%	+385	3,867
Nursing/ Midwifery Student	42	96	55	74	+32	+77.6%	+19	+35.1%	-22	214
Nursing/ Midwifery other	36	36	40	40	+4	+11.3%	+0	+0.2%	+4	47
Nursing & Midwifery	3,994	4,576	5,034	5,080	+1,086	+27.2%	+46	+0.9%	+504	5,711
Therapy Professions	367	448	485	477	+110	+30.0%	-8	-1.6%	+29	525
Health Science/ Diagnostics	979	1044	1082	1079	+100	+10.3%	-3	-0.3%	+35	1,166
Social Workers	79	89	105	105	+26	+32.7%	+1	+0.7%	+17	116
Psychologists	13	17	21	21	+8	+66.0%	+0	+0.4%	+4	24
Pharmacy	220	235	248	241	+21	+9.5%	-7	-2.9%	+6	267
H&SC, Other	34	52	47	51	+17	+51.2%	+4	+9.3%	0	62
Health & Social Care Professionals	1,692	1,885	1,987	1,975	+283	+16.7%	-12	-0.6%	+90	2,160
Management (VIII & above)	117	145	140	138	+21	+17.8%	-2	-1.2%	-7	141
Administrative/ Supervisory (V to VII)	494	615	710	709	+215	+43.5%	0	0.0%	+94	744
Clerical (III & IV)	1055	1136	1262	1261	+206	+19.6%	0	0.0%	+126	1,437
Management & Administrative	1,667	1,896	2,111	2,109	+442	+26.5%	-2	-0.1%	+213	2,322
Support	764	791	784	778	+14	+1.8%	-6	-0.7%	-12	896
Maintenance/ Technical	130	127	124	123	-7	-5.4%	-1	-0.8%	-4	124
General Support	894	918	908	901	+7	+0.8%	-7	-0.8%	-17	1,020
Health Care Assistants	1167	1391	1505	1495	+329	+28.2%	-10	-0.7%	+104	1,672
Care, other	21	32	75	74	+54	+259.2%	-1	-1.5%	+43	85
Patient & Client Care	1,187	1,423	1,581	1,569	+382	+32.2%	-11	-0.7%	+146	1,757



Ireland East Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Ireland East Hospital Group	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
Consultants	551	677	732	743	+192	+34.8%	+11	+1.5%	+66	836
Registrars	623	755	795	823	+200	+32.1%	+28	+3.5%	+68	837
SHO/ Interns	576	697	763	755	+179	+31.1%	-8	-1.0%	+58	769
Medical/ Dental, other	26	35	35	34	+9	+34.6%	0	-0.5%	-1	46
Medical & Dental	1,776	2,164	2,325	2,356	+580	+32.7%	+31	+1.3%	+191	2,488
Nurse/ Midwife Manager	962	1244	1335	1326	+364	+37.8%	-9	-0.7%	+82	1,448
Nurse/ Midwife Specialist & AN/MP	308	405	443	453	+145	+47.1%	+9	+2.1%	+48	497
Staff Nurse/ Staff Midwife	3332	3772	4175	4236	+904	+27.1%	+61	+1.5%	+463	4,592
Nursing/ Midwifery Student	57	128	41	126	+69	+121.2%	+85	+208.2%	-2	248
Nursing/ Midwifery other	77	51	50	50	-27	-34.7%	0	-0.4%	-1	58
Nursing & Midwifery	4,735	5,600	6,044	6,190	+1,455	+30.7%	+146	+2.4%	+590	6,843
Therapy Professions	514	611	643	645	+131	+25.4%	+2	+0.3%	+33	722
Health Science/ Diagnostics	738	868	903	902	+163	+22.1%	-1	-0.1%	+34	986
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Social Workers	82	110	126	125	+44	+53.2%	-1	-0.6%	+15	135
Psychologists	33	47	50	50	+17	+53.4%	+0	+0.9%	+3	58
Pharmacy	194	216	235	239	+45	+22.9%	+3	+1.5%	+22	257
H&SC, Other	27	36	43	44	+18	+66.5%	+2	+3.7%	+8	55
Health & Social Care Professionals	1,589	1,890	2,000	2,005	+417	+26.2%	+5	+0.3%	+115	2,214
Management (VIII & above)	86	160	158	161	+74	+86.4%	+3	+1.6%	+1	164
Administrative/ Supervisory (V to VII)	544	779	872	877	+333	+61.2%	+5	+0.5%	+98	924
Clerical (III & IV)	1251	1365	1445	1437	+185	+14.8%	-8	-0.6%	+72	1,616
Management & Administrative	1,882	2,304	2,475	2,474	+592	+31.5%	-1	0.0%	+170	2,704
Support	1279	1416	1392	1384	+105	+8.2%	-7	-0.5%	-32	1,561
Maintenance/ Technical	118	138	138	138	+20	+16.7%	0	-0.3%	0	140
General Support	1,397	1,555	1,530	1,522	+125	+9.0%	-8	-0.5%	-33	1,701
Health Care Assistants	1096	1342	1488	1499	+403	+36.8%	+11	+0.7%	+158	1,654
Care, other	28	34	41	38	+10	+36.7%	-3	-7.0%	+4	46
Patient & Client Care	1,124	1,376	1,530	1,538	+413	+36.8%	+8	+0.5%	+161	1,700



RCSI Hospitals Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total RCSI Hospitals Group	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Consultants	441	530	565	568	+128	+29.0%	+4	+0.7%	+38	603
Registrars	481	550	558	563	+82	+17.1%	+5	+0.9%	+13	602
SHO/ Interns	439	512	580	554	+115	+26.3%	-26	-4.5%	+43	588
Medical/ Dental, other	5	5	4	4	-1	-20.7%	+1	+18.3%	-1	7
Medical & Dental	1,366	1,597	1,707	1,690	+324	+23.7%	-17	-1.0%	+93	1,800
Nurse/ Midwife Manager	769	997	1033	1017	+248	+32.2%	-16	-1.6%	+20	1,120
Nurse/ Midwife Specialist & AN/MP	185	281	315	327	+142	+76.5%	+12	+3.8%	+46	357
Staff Nurse/ Staff Midwife	2588	3030	3114	3164	+576	+22.3%	+50	+1.6%	+134	3,445
Nursing/ Midwifery Student	106	55	88	120	+13	+12.6%	+32	+36.3%	+65	226
Nursing/ Midwifery other	43	27	31	31	-12	-27.0%	+0	+1.0%	+4	34
Nursing & Midwifery	3,692	4,390	4,581	4,660	+967	+26.2%	+78	+1.7%	+269	5,182
Therapy Professions	332	415	412	414	+82	+24.7%	+3	+0.7%	0	460
Health Science/ Diagnostics	589	660	657	665	+76	+12.9%	+7	+1.1%	+5	736
Social Workers	66	76	83	83	+17	+26.4%	+1	+0.6%	+7	94
Psychologists	12	13	16	17	+5	+37.6%	+1	+5.0%	+3	20
Pharmacy	127	155	162	161	+34	+27.2%	-1	-0.8%	+6	180
H&SC, Other	14	19	16	22	+8	+55.1%	+7	+41.7%	+4	27
Health & Social Care Professionals	1,140	1,337	1,346	1,363	+222	+19.5%	+17	+1.3%	+25	1,517
Management (VIII & above)	82	106	110	109	+27	+33.3%	-1	-0.9%	+4	112
Administrative/ Supervisory (V to VII)	349	509	537	543	+194	+55.6%	+6	+1.1%	+34	572
Clerical (III & IV)	1031	1082	1064	1057	+26	+2.5%	-7	-0.6%	-25	1,202
Management & Administrative	1,462	1,697	1,711	1,709	+247	+16.9%	-2	-0.1%	+13	1,886
Support	974	1005	1035	1031	+57	+5.9%	-4	-0.4%	+26	1,150
Maintenance/ Technical	89	112	111	111	+22	+25.2%	+1	+0.8%	-1	116
General Support	1,063	1,117	1,146	1,143	+80	+7.5%	-3	-0.3%	+25	1,266
Health Care Assistants	902	1096	1072	1068	+165	+18.3%	-5	-0.4%	-28	1,165
Care, other	37	32	31	31	-6	-16.2%	+1	+1.8%	-1	40
Patient & Client Care	939	1,128	1,103	1,099	+159	+17.0%	-4	-0.4%	-29	1,205



Saolta University Hospital Care

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Saolta University Hospital Care	9,253	11,327	12,091	12,080	+2,827	+30.5%	-11	-0.1%	+753	13,573
Consultants	463	511	556	550	+87	+18.9%	-6	-1.1%	+39	602
Registrars	445	507	533	538	+93	+20.9%	+5	+1.0%	+31	573
SHO/ Interns	535	668	723	705	+170	+31.7%	-18	-2.5%	+37	785
Medical/ Dental, other	10	12	12	13	+3	+29.4%	+1	+7.0%	+1	23
Medical & Dental	1,452	1,698	1,824	1,806	+353	+24.3%	-18	-1.0%	+107	1,983
Nurse/ Midwife Manager	567	713	812	806	+239	+42.2%	-6	-0.7%	+93	864
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	+155	+71.3%	+6	+1.7%	+59	402
Staff Nurse/ Staff Midwife	2764	3303	3520	3527	+762	+27.6%	+7	+0.2%	+224	4,049
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	56	63	+14	+27.3%	+8	+13.6%	-57	212
Nursing/ Midwifery other	33	34	39	38	+6	+16.7%	-1	-1.5%	+5	45
Nursing & Midwifery	3,633	4,485	4,794	4,808	+1,175	+32.3%	+14	+0.3%	+323	5,572
Therapy Professions	262	349	380	383	+121	+46.2%	+3	+0.8%	+34	418
Health Science/ Diagnostics	617	738	743	742	+125	+20.3%	-1	-0.2%	+4	830
Social Care	2	2	2	2	+0	+1.7%	+0	+0.0%	0	3
Social Workers	26	43	54	52	+25	+95.8%	-2	-3.9%	+9	57
Psychologists	1	3	7	7	+7	+832.5%	+0	+5.4%	+4	9
Pharmacy	137	191	203	204	+67	+49.3%	+1	+0.7%	+13	231
H&SC, Other	19	31	41	51	+31	+161.5%	+10	+25.2%	+20	68
Health & Social Care Professionals	1,065	1,357	1,430	1,442	+377	+35.4%	+12	+0.8%	+85	1,616
Management (VIII & above)	51	62	67	68	+17	+34.5%	+1	+1.4%	+7	69
Administrative/ Supervisory (V to VII)	237	384	444	436	+200	+84.4%	-8	-1.7%	+52	452
Clerical (III & IV)	1048	1252	1346	1338	+290	+27.7%	-8	-0.6%	+85	1,468
Management & Administrative	1,335	1,698	1,857	1,842	+507	+38.0%	-14	-0.8%	+144	1,989
Support	836	919	939	938	+102	+12.2%	-1	-0.1%	+19	1,026
Maintenance/ Technical	103	103	104	104	+1	+1.3%	+0	+0.3%	+1	107
General Support	939	1,022	1,043	1,042	+104	+11.0%	0	0.0%	+20	1,133
Health Care Assistants	799	980	1046	1042	+243	+30.4%	-3	-0.3%	+62	1,170
Care, other	30	86	99	98	+68	+222.1%	-1	-0.8%	+12	110
Patient & Client Care	830	1,066	1,144	1,140	+311	+37.4%	-4	-0.4%	+74	1,280



South/South West Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total South/South West Hospital Group	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
Consultants	478	568	644	644	+166	+34.8%	+0	+0.1%	+76	693
Registrars	509	633	682	691	+182	+35.8%	+9	+1.3%	+58	706
SHO/ Interns	537	624	703	699	+162	+30.1%	-5	-0.7%	+74	702
Medical/ Dental, other	9	12	11	10	+1	+6.3%	-1	-7.6%	-2	16
Medical & Dental	1,533	1,838	2,040	2,044	+511	+33.3%	+4	+0.2%	+206	2,117
Nurse/ Midwife Manager	858	945	1060	1080	+222	+25.9%	+20	+1.8%	+135	1,192
Nurse/ Midwife Specialist & AN/MP	144	257	334	334	+189	+131.2%	0	-0.1%	+76	360
Staff Nurse/ Staff Midwife	3124	3759	4181	4148	+1,024	+32.8%	-33	-0.8%	+389	4,715
Nursing/ Midwifery Student	82	55	33	62	-20	-24.2%	+29	+87.0%	+7	213
Nursing/ Midwifery other	15	16	21	21	+7	+46.8%	+1	+3.6%	+6	25
Nursing & Midwifery	4,223	5,032	5,629	5,645	+1,422	+33.7%	+16	+0.3%	+614	6,505
Therapy Professions	311	461	513	516	+205	+65.7%	+3	+0.6%	+55	584
Health Science/ Diagnostics	781	916	940	944	+163	+20.9%	+4	+0.5%	+28	1,078
Social Workers	33	47	55	56	+24	+73.5%	+2	+3.1%	+10	61
Psychologists	2	6	13	12	+10	+680.7%	-1	-7.8%	+6	14
Pharmacy	129	208	216	218	+88	+68.5%	+2	+0.9%	+10	248
H&SC, Other	24	22	27	28	+4	+16.7%	+1	+2.8%	+6	28
Health & Social Care Professionals	1,279	1,659	1,763	1,774	+495	+38.7%	+11	+0.6%	+115	2,013
Management (VIII & above)	50	75	74	75	+25	+49.8%	+1	+1.1%	0	77
Administrative/ Supervisory (V to VII)	265	426	506	504	+239	+90.4%	-2	-0.3%	+78	540
Clerical (III & IV)	1269	1371	1457	1450	+181	+14.3%	-6	-0.4%	+79	1,614
Management & Administrative	1,584	1,873	2,037	2,030	+445	+28.1%	-7	-0.3%	+157	2,231
Support	1219	1462	1493	1522	+304	+24.9%	+29	+1.9%	+60	1,724
Maintenance/ Technical	33	37	43	43	+10	+31.1%	-1	-1.6%	+6	45
General Support	1,251	1,499	1,537	1,565	+314	+25.1%	+28	+1.8%	+66	1,769
Health Care Assistants	642	805	897	896	+254	+39.6%	-2	-0.2%	+91	1,009
Care, other	15	19	44	43	+28	+182.0%	0	-0.3%	+24	50
Patient & Client Care	657	824	941	939	+282	+42.9%	-2	-0.2%	+115	1,059



University of Limerick Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,699	+1,552	+37.4%	+38	+0.7%	+477	6,233
Consultants	165	198	226	226	+61	+37.1%	+0	+0.2%	+28	240
Registrars	190	236	263	267	+77	+40.5%	+4	+1.5%	+31	275
SHO/ Interns	197	252	315	312	+116	+58.7%	-2	-0.7%	+60	314
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	805	807	+254	+45.9%	+2	+0.3%	+120	831
Nurse/ Midwife Manager	325	430	463	462	+137	+42.0%	-1	-0.2%	+32	496
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	+76	+100.1%	+4	+2.4%	+31	160
Staff Nurse/ Staff Midwife	1226	1471	1525	1535	+309	+25.2%	+10	+0.7%	+64	1,714
Nursing/ Midwifery Student	19	4	7	28	+9	+47.2%	+21	+304.9%	+23	94
Nursing/ Midwifery other	11	13	14	16	+5	+44.2%	+2	+11.9%	+3	18
Nursing & Midwifery	1,657	2,040	2,157	2,193	+536	+32.3%	+35	+1.6%	+153	2,482
Therapy Professions	84	120	137	142	+58	+68.7%	+5	+3.9%	+22	153
Health Science/ Diagnostics	252	261	293	291	+38	+15.2%	-3	-1.0%	+30	319
Social Workers	11	13	11	13	+2	+15.6%	+2	+14.0%	+0	16
Psychologists	3	5	7	8	+5	+185.5%	+1	+13.7%	+3	10
Pharmacy	45	61	64	64	+19	+43.4%	+1	+0.8%	+3	73
H&SC, Other	7	12	13	13	+6	+82.4%	+1	+5.8%	+2	14
Health & Social Care Professionals	403	471	525	532	+129	+32.1%	+6	+1.2%	+61	585
Management (VIII & above)	36	46	48	48	+12	+34.5%	0	-0.7%	+3	49
Administrative/ Supervisory (V to VII)	103	213	243	239	+137	+133.0%	-3	-1.3%	+26	249
Clerical (III & IV)	485	573	602	613	+127	+26.2%	+11	+1.8%	+40	663
Management & Administrative	624	832	893	900	+276	+44.3%	+7	+0.8%	+69	961
Support	286	726	730	725	+439	+153.2%	-4	-0.6%	-1	788
Maintenance/ Technical	39	37	39	39	+1	+2.0%	0	0.0%	+2	40
General Support	325	764	769	765	+440	+135.3%	-4	-0.5%	+1	828
Health Care Assistants	577	422	506	497	-81	-14.0%	-10	-1.9%	+74	539
Care, other	8	6	6	6	-2	-23.1%	+0	+1.6%	0	7
Patient & Client Care	585	429	512	502	-82	-14.1%	-9	-1.8%	+74	546



other Acute Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total other Acute Services	91	127	148	150	+59	+64.7%	+2	+1.3%	+24	157
Consultants			1	1	+1		+0	+0.0%	+1	2
Medical & Dental			1	1	+1		+0	+0.0%	+1	2
Nurse/ Midwife Manager	14	17	21	22	+8	+59.0%	+2	+7.3%	+5	23
Nursing & Midwifery	14	17	21	22	+8	+59.0%	+2	+7.3%	+5	23
Health Science/ Diagnostics	3	4	14	13	+10	+318.3%	-1	-9.1%	+9	13
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	13	13	+9	+235.3%	+1	+7.3%	+5	14
Health & Social Care Professionals	8	12	26	26	+18	+224.5%	0	-1.3%	+14	27
Management (VIII & above)	31	34	37	38	+7	+21.0%	+1	+2.1%	+4	39
Administrative/ Supervisory (V to VII)	34	54	57	57	+23	+69.2%	+0	+0.1%	+3	60
Clerical (III & IV)	4	9	6	6	+2	+50.0%	0	-2.0%	-3	6
Management & Administrative	69	97	101	101	+32	+46.3%	+1	+0.7%	+4	105



CHO 1

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 1	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Consultants	34	39	42	42	+8	+23.2%	-1	-1.7%	+3	44
Registrars	65	77	83	83	+18	+27.7%	+0	+0.1%	+7	87
SHO/ Interns	26	22	25	25	-1	-4.3%	+0	+0.2%	+3	26
Medical/ Dental, other	80	72	64	61	-19	-24.3%	-3	-5.2%	-11	96
Medical & Dental	205	209	215	211	+5	+2.6%	-4	-1.8%	+2	253
Nurse/ Midwife Manager	350	375	397	399	+50	+14.2%	+2	+0.6%	+25	417
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	+99	+96.7%	-2	-0.8%	+31	211
Staff Nurse/ Staff Midwife	1014	1086	1095	1107	+93	+9.2%	+12	+1.1%	+21	1,244
Public Health Nurse	156	152	163	164	+8	+5.1%	+1	+0.5%	+12	186
Nursing/ Midwifery Student	21	21	24	27	+6	+28.4%	+3	+13.5%	+6	64
Nursing/ Midwifery other	6	8	8	8	+2	+33.3%	0	-5.6%	0	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	+257	+15.6%	+17	+0.9%	+94	2,130
Therapy Professions	316	405	422	418	+102	+32.3%	-4	-0.9%	+13	474
Health Science/ Diagnostics	7	9	11	12	+5	+80.1%	+1	+5.5%	+2	13
Social Care	11	21	32	33	+22	+191.5%	+1	+3.8%	+12	35
Social Workers	85	107	121	121	+36	+42.1%	0	0.0%	+14	130
Psychologists	60	64	67	70	+10	+17.0%	+3	+4.7%	+7	79
Pharmacy	2	3	4	3	+2	+109.3%	0	-11.3%	+1	4
H&SC, Other	32	47	49	48	+15	+47.7%	-1	-3.0%	+1	62
Health & Social Care Professionals	513	655	706	705	+192	+37.4%	-1	-0.1%	+50	797
Management (VIII & above)	60	81	84	85	+26	+43.2%	+2	+2.2%	+5	87
Administrative/ Supervisory (V to VII)	135	243	284	283	+148	+109.1%	-1	-0.4%	+40	296
Clerical (III & IV)	456	554	573	564	+109	+23.9%	-9	-1.6%	+11	638
Management & Administrative	651	877	941	933	+282	+43.4%	-8	-0.9%	+56	1,021
Support	306	283	288	283	-23	-7.4%	-5	-1.8%	+0	355
Maintenance/ Technical	36	37	35	35	-1	-3.5%	0	-0.7%	-2	36
General Support	342	320	323	318	-24	-7.0%	-5	-1.7%	-2	391
Health Care Assistants	1423	1592	1608	1607	+185	+13.0%	0	0.0%	+15	1,810
Home Help	556	764	837	817	+260	+46.8%	-21	-2.5%	+52	1,012
Care, other	131	170	188	193	+62	+47.7%	+5	+2.4%	+23	215
Patient & Client Care	2.110	2,526	2,633	2,617	+507	+24.0%	-16	-0.6%	+91	3,037



CHO 2

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 2	5,545	5,972	6,167	6,178	+634	+11.4%	+11	+0.2%	+206	7,151
Consultants	42	43	51	51	+9	+21.1%	0	-0.4%	+8	57
Registrars	75	91	96	100	+25	+32.8%	+3	+3.5%	+9	104
SHO/ Interns	36	43	40	35	-1	-1.8%	-5	-11.6%	-8	37
Medical/ Dental, other	59	57	55	56	-3	-5.4%	+1	+1.5%	-2	74
Medical & Dental	212	234	242	242	+30	+14.0%	-1	-0.2%	+8	272
Nurse/ Midwife Manager	309	331	336	340	+31	+10.0%	+4	+1.1%	+9	358
Nurse/ Midwife Specialist & AN/MP	93	141	167	169	+76	+82.3%	+2	+0.9%	+28	180
Staff Nurse/ Staff Midwife	898	916	905	901	+3	+0.3%	-4	-0.4%	-15	1,031
Public Health Nurse	192	187	190	192	+0	+0.2%	+2	+1.2%	+5	220
Nursing/ Midwifery Student	9	25	26	25	+16	+177.0%	-2	-6.4%	-1	61
Nursing/ Midwifery other	2	4	4	5	+3	+147.5%	+1	+23.8%	+1	5
Nursing & Midwifery	1,502	1,604	1,628	1,631	+129	+8.6%	+3	+0.2%	+27	1,855
Therapy Professions	338	421	448	453	+115	+33.9%	+5	+1.2%	+32	516
Health Science/ Diagnostics	6	10	8	8	+2	+29.0%	+0	+2.7%	-1	9
Social Care	245	300	338	337	+91	+37.3%	-1	-0.3%	+37	398
Social Workers	84	102	108	108	+24	+28.7%	+0	+0.2%	+6	121
Psychologists	73	88	92	93	+19	+26.1%	+0	+0.5%	+4	104
Pharmacy	5	6	7	7	+3	+58.9%	+0	+0.0%	+1	9
H&SC, Other	59	77	86	87	+29	+48.4%	+2	+2.3%	+11	102
Health & Social Care Professionals	811	1,004	1,086	1,093	+283	+34.9%	+7	+0.7%	+89	1,259
Management (VIII & above)	56	70	67	67	+11	+19.9%	+0	+0.3%	-3	68
Administrative/ Supervisory (V to VII)	134	235	273	275	+141	+105.6%	+2	+0.6%	+39	289
Clerical (III & IV)	468	451	487	481	+13	+2.8%	-6	-1.2%	+30	543
Management & Administrative	657	757	827	823	+165	+25.2%	-4	-0.5%	+66	900
Support	158	140	132	134	-24	-15.0%	+2	+1.5%	-6	201
Maintenance/ Technical	68	79	79	79	+11	+16.1%	+0	+0.5%	0	81
General Support	226	219	211	213	-13	-5.6%	+2	+1.1%	-6	282
Health Care Assistants	1367	1412	1469	1479	+112	+8.2%	+11	+0.7%	+68	1,710
Home Help	499	407	376	369	-130	-26.0%	-6	-1.7%	-38	486
Care, other	271	335	329	328	+57	+21.2%	-1	-0.3%	-7	387
Patient & Client Care	2.137	2.154	2.173	2,177	+40	+1.8%	+3	+0.2%	+23	2,583



СНО 3

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 3	4,357	5,069	5,356	5,393	+1,036	+23.8%	+37	+0.7%	+323	6,327
Consultants	27	33	34	32	+5	+18.8%	-1	-3.9%	-1	38
Registrars	42	47	56	62	+20	+48.2%	+6	+10.2%	+15	62
SHO/ Interns	25	35	22	15	-10	-38.9%	-7	-30.7%	-20	16
Medical/ Dental, other	58	52	53	54	-4	-7.2%	+1	+1.2%	+2	70
Medical & Dental	152	167	165	163	+11	+7.4%	-2	-1.0%	-4	186
Nurse/ Midwife Manager	246	262	276	276	+30	+12.0%	0	0.0%	+14	288
Nurse/ Midwife Specialist & AN/MP	56	75	98	102	+46	+82.6%	+3	+3.5%	+26	110
Staff Nurse/ Staff Midwife	787	842	864	863	+76	+9.6%	-1	-0.1%	+21	970
Public Health Nurse	127	126	125	126	-1	-1.0%	+1	+0.7%	+0	149
Nursing/ Midwifery Student	20	11	24	30	+10	+48.7%	+6	+25.2%	+19	59
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+0.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,392	1,401	+160	+12.9%	+9	+0.7%	+81	1,580
Therapy Professions	214	278	322	320	+106	+49.6%	-2	-0.6%	+42	362
Health Science/ Diagnostics	5	9	10	10	+4	+80.8%	+0	+2.6%	+1	12
Social Care	245	282	273	280	+36	+14.5%	+8	+2.8%	-2	329
Social Workers	59	67	66	66	+7	+11.2%	+0	+0.7%	-1	76
Psychologists	124	128	142	143	+19	+15.3%	+1	+0.7%	+15	150
Pharmacy	5	6	7	8	+3	+57.7%	+1	+14.7%	+2	9
H&SC, Other	32	36	36	34	+2	+7.1%	-1	-3.3%	-1	42
Health & Social Care Professionals	684	805	853	860	+177	+25.8%	+7	+0.8%	+55	980
Management (VIII & above)	38	56	60	61	+23	+60.4%	+1	+1.4%	+5	62
Administrative/ Supervisory (V to VII)	132	210	223	225	+93	+70.0%	+2	+0.7%	+14	235
Clerical (III & IV)	320	348	404	402	+81	+25.4%	-3	-0.6%	+54	446
Management & Administrative	491	614	688	687	+197	+40.1%	0	0.0%	+73	743
Support	163	142	145	144	-19	-11.4%	-1	-0.4%	+2	178
Maintenance/ Technical	77	84	89	91	+13	+17.3%	+1	+1.5%	+7	96
General Support	240	226	234	235	-5	-2.1%	+1	+0.3%	+9	274
Health Care Assistants	1140	1298	1345	1358	+218	+19.1%	+13	+1.0%	+59	1,672
Home Help	176	342	364	365	+189	+107.3%	+1	+0.2%	+23	526
Care, other	234	296	315	323	+90	+38.4%	+8	+2.6%	+27	366
Patient & Client Care	1,549	1,937	2,024	2,046	+496	+32.0%	+22	+1.1%	+109	2,564



CHO 4

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 4	8,189	8,961	8,968	8,973	+784	+9.6%	+5	+0.1%	+12	11,008
Consultants	55	70	75	74	+19	+34.6%	-1	-1.3%	+4	86
Registrars	103	96	111	112	+8	+8.0%	+1	+0.5%	+16	117
SHO/ Interns	38	46	58	61	+23	+59.9%	+3	+5.7%	+15	62
Medical/ Dental, other	111	140	133	127	+15	+13.9%	-6	-4.3%	-13	236
Medical & Dental	308	352	376	373	+66	+21.3%	-3	-0.7%	+22	501
Nurse/ Midwife Manager	433	490	497	486	+54	+12.5%	-11	-2.2%	-3	525
Nurse/ Midwife Specialist & AN/MP	81	106	147	145	+65	+79.9%	-1	-1.0%	+40	159
Staff Nurse/ Staff Midwife	1446	1532	1488	1499	+54	+3.7%	+11	+0.7%	-33	1,789
Public Health Nurse	216	216	209	211	-5	-2.1%	+3	+1.3%	-5	264
Nursing/ Midwifery Student	60	18	27	39	-21	-35.5%	+12	+42.7%	+20	84
Nursing/ Midwifery other	1	1	1	2	+1	+292.2%	+1	+100.0%	+1	2
Nursing & Midwifery	2,235	2,363	2,369	2,383	+148	+6.6%	+14	+0.6%	+20	2,823
Therapy Professions	448	549	579	578	+130	+29.1%	-1	-0.1%	+29	672
Health Science/ Diagnostics	12	14	13	13	+1	+10.6%	0	-1.2%	-1	15
Social Care	240	272	278	278	+38	+16.0%	+0	+0.1%	+6	322
Social Workers	115	147	171	170	+55	+48.3%	-1	-0.6%	+23	189
Psychologists	138	156	156	154	+16	+11.6%	-2	-1.2%	-2	173
Pharmacy	8	9	12	13	+5	+57.5%	+0	+2.7%	+4	19
H&SC, Other	60	72	79	80	+20	+33.1%	+1	+1.4%	+8	105
Health & Social Care Professionals	1,020	1,219	1,288	1,286	+266	+26.1%	-2	-0.2%	+67	1,495
Management (VIII & above)	73	90	98	99	+26	+35.8%	+1	+0.6%	+9	102
Administrative/ Supervisory (V to VII)	161	254	317	317	+156	+97.1%	0	-0.1%	+63	339
Clerical (III & IV)	505	572	622	634	+129	+25.5%	+12	+1.9%	+61	756
Management & Administrative	738	916	1,037	1,050	+311	+42.2%	+12	+1.2%	+133	1,197
Support	337	353	286	284	-53	-15.8%	-2	-0.6%	-70	363
Maintenance/ Technical	22	22	18	18	-4	-19.2%	0	-1.4%	-4	20
General Support	359	375	304	302	-57	-16.0%	-2	-0.7%	-74	383
Health Care Assistants	1954	2135	2102	2082	+128	+6.6%	-20	-0.9%	-52	2,442
Home Help	1124	1076	944	944	-180	-16.0%	0	0.0%	-132	1,495
Care, other	450	524	547	553	+103	+22.9%	+6	+1.1%	+28	672
Patient & Client Care	3,528	3,735	3,593	3,579	+51	+1.5%	-14	-0.4%	-156	4,609



CHO 5

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 5	5,277	5,805	6,141	6,137	+861	+16.3%	-3	-0.1%	+332	7,205
Consultants	30	36	39	38	+8	+25.1%	-1	-2.6%	+2	40
Registrars	29	41	53	53	+24	+81.2%	0	-0.5%	+11	55
SHO/ Interns	37	32	35	35	-2	-6.2%	0	-0.3%	+2	35
Medical/ Dental, other	65	75	72	71	+6	+9.9%	0	-0.3%	-4	100
Medical & Dental	161	185	198	197	+35	+21.9%	-2	-0.8%	+11	230
Nurse/ Midwife Manager	345	375	385	388	+43	+12.4%	+3	+0.9%	+13	412
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	+106	+200.3%	-1	-0.9%	+47	171
Staff Nurse/ Staff Midwife	962	982	1001	1012	+50	+5.2%	+11	+1.1%	+30	1,163
Public Health Nurse	176	165	160	160	-16	-9.0%	0	-0.1%	-4	195
Nursing/ Midwifery Student	8	11	33	22	+15	+185.5%	-11	-32.7%	+12	66
Nursing/ Midwifery other	4	4	6	6	+1	+31.3%	+0	+1.0%	+1	6
Nursing & Midwifery	1,549	1,649	1,746	1,748	+199	+12.9%	+2	+0.1%	+99	2,013
Therapy Professions	325	369	399	398	+72	+22.2%	-1	-0.2%	+29	458
Health Science/ Diagnostics	4	7	11	11	+7	+193.4%	0	-1.2%	+4	12
Social Care	164	174	178	178	+15	+8.9%	+1	+0.4%	+5	209
Social Workers	61	70	79	84	+23	+38.4%	+5	+6.7%	+14	91
Psychologists	79	80	93	94	+15	+19.2%	+1	+1.4%	+14	107
Pharmacy	1	3	2	2	+1	+64.0%	0	-4.1%	-1	2
H&SC, Other	34	50	51	50	+16	+46.7%	-1	-1.8%	0	55
Health & Social Care Professionals	668	752	811	817	+149	+22.3%	+5	+0.7%	+64	934
Management (VIII & above)	44	72	69	69	+25	+56.3%	0	-0.6%	-3	70
Administrative/ Supervisory (V to VII)	130	215	244	247	+116	+89.3%	+2	+1.0%	+31	257
Clerical (III & IV)	329	398	450	448	+119	+36.0%	-2	-0.5%	+50	502
Management & Administrative	504	686	763	763	+260	+51.6%	0	0.0%	+78	829
Support	303	279	270	267	-35	-11.7%	-3	-1.0%	-11	334
Maintenance/ Technical	32	29	28	28	-3	-10.5%	+0	+1.4%	-1	32
General Support	334	308	298	296	-39	-11.6%	-2	-0.8%	-12	366
Health Care Assistants	1178	1281	1367	1351	+173	+14.7%	-16	-1.2%	+70	1,548
Home Help	665	648	642	638	-27	-4.0%	-4	-0.5%	-9	893
Care, other	218	297	315	328	+110	+50.4%	+13	+4.2%	+31	392
Patient & Client Care	2,061	2,225	2,324	2,317	+256	+12.4%	-7	-0.3%	+92	2,833



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 6	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Consultants	48	58	65	67	+19	+39.0%	+2	+2.8%	+9	77
Registrars	49	63	76	80	+31	+63.9%	+4	+5.7%	+17	91
SHO/ Interns	16	16	20	16	+1	+6.2%	-4	-17.7%	+0	25
Medical/ Dental, other	51	49	47	46	-5	-9.7%	-1	-2.1%	-2	68
Medical & Dental	164	186	208	210	+46	+28.1%	+2	+0.8%	+24	261
Nurse/ Midwife Manager	211	210	221	218	+7	+3.5%	-3	-1.3%	+8	228
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	+42	+201.6%	+1	+1.6%	+26	67
Staff Nurse/ Staff Midwife	542	556	567	564	+23	+4.2%	-2	-0.4%	+9	621
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
Nursing/ Midwifery Student	14	7	6	9	-5	-36.4%	+3	+45.4%	+1	21
Nursing/ Midwifery other	2	5	4	5	+3	+130.0%	+1	+15.0%	0	5
Nursing & Midwifery	905	913	957	958	+52	+5.8%	+1	+0.1%	+45	1,057
Therapy Professions	238	252	283	277	+39	+16.4%	-6	-2.0%	+25	334
Health Science/ Diagnostics	18	17	17	17	-1	-4.9%	0	-0.4%	+0	20
Social Care	364	413	406	407	+43	+11.8%	+2	+0.4%	-6	465
Social Workers	57	71	70	68	+11	+18.4%	-3	-3.7%	-4	76
Psychologists	56	68	80	81	+25	+43.9%	+1	+0.9%	+13	94
Pharmacy	4	9	7	8	+4	+108.5%	+0	+2.7%	-1	11
H&SC, Other	14	17	26	22	+8	+54.3%	-4	-14.7%	+5	27
Health & Social Care Professionals	752	847	889	880	+128	+17.0%	-9	-1.1%	+33	1,027
Management (VIII & above)	68	95	89	89	+21	+31.1%	0	-0.4%	-6	94
Administrative/ Supervisory (V to VII)	170	241	251	255	+85	+49.9%	+4	+1.6%	+14	281
Clerical (III & IV)	237	259	286	289	+52	+21.9%	+3	+1.0%	+30	332
Management & Administrative	475	596	627	633	+158	+33.3%	+7	+1.0%	+37	707
Support	191	177	180	180	-11	-5.7%	+0	+0.2%	+4	216
Maintenance/ Technical	23	22	24	24	+1	+4.1%	0	-1.7%	+1	26
General Support	214	199	204	204	-10	-4.7%	0	0.0%	+5	242
Health Care Assistants	538	556	585	591	+53	+9.8%	+6	+1.0%	+35	660
Care, other	330	324	319	328	-2	-0.6%	+9	+2.8%	+5	411
Patient & Client Care	869	880	904	919	+51	+5.8%	+15	+1.6%	+39	1,071



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 7	6,514	7,215	7,466	7,451	+937	+14.4%	-14	-0.2%	+237	8,564
Consultants	60	63	69	70	+10	+16.6%	+0	+0.4%	+7	73
Registrars	95	104	105	101	+6	+6.1%	-4	-3.8%	-3	124
SHO/ Interns	36	47	56	54	+18	+49.6%	-3	-4.8%	+7	63
Medical/ Dental, other	80	63	67	65	-15	-19.1%	-2	-2.3%	+2	98
Medical & Dental	271	276	297	289	+18	+6.7%	-8	-2.7%	+13	358
Nurse/ Midwife Manager	396	455	460	455	+59	+14.8%	-6	-1.3%	0	481
Nurse/ Midwife Specialist & AN/MP	94	133	155	154	+61	+64.5%	0	-0.1%	+22	174
Staff Nurse/ Staff Midwife	993	1060	1031	1029	+36	+3.6%	-2	-0.2%	-31	1,174
Public Health Nurse	175	164	158	154	-22	-12.5%	-4	-2.8%	-11	187
Nursing/ Midwifery Student	32	28	18	20	-12	-37.6%	+2	+8.8%	-8	32
Nursing/ Midwifery other	10	11	8	8	-2	-16.3%	+0	+0.0%	-3	11
Nursing & Midwifery	1,700	1,851	1,831	1,820	+120	+7.0%	-11	-0.6%	-31	2,059
Therapy Professions	450	490	480	479	+29	+6.5%	-1	-0.2%	-11	546
Health Science/ Diagnostics	3	11	9	9	+6	+170.8%	0	-4.9%	-2	10
Social Care	371	477	498	488	+117	+31.4%	-10	-2.0%	+10	535
Social Workers	105	123	127	129	+24	+23.3%	+2	+1.2%	+6	141
Psychologists	81	96	109	112	+31	+38.3%	+2	+1.9%	+15	125
Pharmacy	40	41	45	38	-2	-4.1%	-7	-15.1%	-3	52
H&SC, Other	44	45	51	51	+7	+15.2%	+1	+1.3%	+6	62
Health & Social Care Professionals	1,094	1,284	1,320	1,306	+211	+19.3%	-14	-1.1%	+21	1,471
Management (VIII & above)	73	109	98	96	+23	+31.6%	-2	-2.1%	-13	97
Administrative/ Supervisory (V to VII)	182	287	323	327	+144	+79.2%	+4	+1.3%	+40	340
Clerical (III & IV)	351	439	482	479	+129	+36.7%	-3	-0.6%	+41	536
Management & Administrative	606	834	903	902	+296	+48.9%	-1	-0.1%	+68	973
Support	410	382	372	371	-40	-9.7%	-2	-0.4%	-11	462
Maintenance/ Technical	41	46	52	51	+10	+24.6%	-1	-1.8%	+5	59
General Support	452	428	424	422	-30	-6.6%	-2	-0.6%	-6	521
Health Care Assistants	1655	1752	1873	1864	+209	+12.6%	-10	-0.5%	+112	2,178
Home Help	127	131	148	190	+63	+49.8%	+42	+28.2%	+60	247
Care, other	610	659	670	659	+49	+8.0%	-10	-1.5%	+1	757
Patient & Client Care	2,392	2,541	2,691	2,713	+321	+13.4%	+22	+0.8%	+172	3,182



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 8	6,135	6,514	6,792	6,810	+675	+11.0%	+18	+0.3%	+296	8,080
Consultants	42	42	43	44	+2	+4.8%	+1	+2.0%	+2	47
Registrars	106	122	121	117	+11	+10.2%	-4	-3.2%	-6	121
SHO/ Interns	38	29	37	44	+6	+16.6%	+7	+20.1%	+15	45
Medical/ Dental, other	72	65	63	62	-10	-14.5%	-1	-1.4%	-3	82
Medical & Dental	259	259	264	267	+9	+3.3%	+3	+1.3%	+9	295
Nurse/ Midwife Manager	372	376	385	382	+10	+2.8%	-3	-0.8%	+6	407
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	+52	+52.2%	+4	+2.7%	+21	165
Staff Nurse/ Staff Midwife	998	1023	1041	1041	+43	+4.3%	-1	0.0%	+18	1,192
Public Health Nurse	199	220	215	215	+16	+8.0%	+0	+0.2%	-5	255
Nursing/ Midwifery Student	4	10	9	20	+16	+355.0%	+12	+132.4%	+11	55
Nursing/ Midwifery other	9	10	11	11	+2	+16.8%	+0	+0.8%	+1	12
Nursing & Midwifery	1,682	1,770	1,809	1,821	+139	+8.2%	+12	+0.7%	+50	2,086
Therapy Professions	377	378	423	414	+37	+9.9%	-9	-2.1%	+36	494
Health Science/ Diagnostics	7	13	11	12	+5	+66.9%	+1	+7.1%	-1	13
Social Care	368	421	422	419	+51	+14.0%	-3	-0.7%	-2	508
Social Workers	88	108	112	115	+27	+31.3%	+3	+3.0%	+7	127
Psychologists	120	111	117	115	-5	-4.0%	-2	-1.5%	+4	126
Pharmacy	7	11	10	8	+0	+5.8%	-2	-21.1%	-4	12
H&SC, Other	52	61	63	67	+15	+28.9%	+4	+6.4%	+7	77
Health & Social Care Professionals	1,019	1,103	1,159	1,151	+132	+12.9%	-8	-0.7%	+48	1,357
Management (VIII & above)	62	84	80	79	+17	+27.3%	0	-0.2%	-5	82
Administrative/ Supervisory (V to VII)	176	240	275	271	+95	+53.8%	-3	-1.2%	+31	289
Clerical (III & IV)	507	532	623	613	+106	+21.0%	-10	-1.5%	+81	710
Management & Administrative	746	856	977	964	+218	+29.3%	-13	-1.3%	+108	1,081
Support	127	105	106	106	-22	-16.9%	0	-0.3%	+1	133
Maintenance/ Technical	69	61	71	71	+3	+3.8%	+0	+0.1%	+10	72
General Support	196	166	177	177	-19	-9.7%	0	-0.1%	+11	205
Health Care Assistants	1577	1670	1723	1745	+167	+10.6%	+21	+1.2%	+75	2,099
Home Help	418	415	417	416	-2	-0.6%	-1	-0.2%	+1	641
Care, other	237	275	266	269	+32	+13.4%	+3	+1.2%	-5	316
Patient & Client Care	2,233	2,359	2.406	2,430	+197	+8.8%	+24	+1.0%	+70	3,056



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total CHO 9	6,582	7,230	7,342	7,389	+807	+12.3%	+47	+0.6%	+160	8,497
Consultants	68	71	79	78	+9	+13.3%	-1	-1.5%	+7	83
Registrars	98	128	119	120	+22	+22.7%	+2	+1.4%	-7	135
SHO/ Interns	66	52	81	77	+11	+17.1%	-3	-4.0%	+26	88
Medical/ Dental, other	57	56	54	53	-4	-6.9%	-1	-1.4%	-3	68
Medical & Dental	290	306	332	328	+39	+13.4%	-4	-1.1%	+22	374
Nurse/ Midwife Manager	435	488	513	512	+77	+17.7%	-1	-0.3%	+24	551
Nurse/ Midwife Specialist & AN/MP	85	149	160	162	+77	+91.0%	+2	+1.3%	+13	175
Staff Nurse/ Staff Midwife	1196	1214	1177	1177	-19	-1.6%	0	0.0%	-38	1,322
Public Health Nurse	176	172	171	171	-5	-2.8%	-1	-0.5%	-1	199
Nursing/ Midwifery Student	55	43	43	59	+4	+7.2%	+16	+36.7%	+16	109
Nursing/ Midwifery other	20	20	17	18	-2	-10.9%	+0	+1.9%	-3	19
Nursing & Midwifery	1,966	2,087	2,082	2,098	+132	+6.7%	+16	+0.8%	+11	2,375
Therapy Professions	486	587	580	577	+90	+18.6%	-3	-0.6%	-10	654
Health Science/ Diagnostics	37	26	27	28	-9	-24.6%	+1	+2.4%	+2	29
Social Care	695	804	790	801	+106	+15.2%	+10	+1.3%	-3	983
Social Workers	125	161	164	165	+40	+31.9%	+1	+0.8%	+5	183
Psychologists	164	187	200	200	+36	+22.1%	0	-0.2%	+13	220
Pharmacy	25	27	33	32	+7	+29.6%	-1	-2.4%	+5	41
H&SC, Other	71	64	76	77	+6	+8.6%	+1	+1.3%	+12	86
Health & Social Care Professionals	1,603	1,856	1,871	1,879	+277	+17.3%	+9	+0.5%	+24	2,196
Management (VIII & above)	79	97	103	104	+25	+31.2%	+1	+1.4%	+7	106
Administrative/ Supervisory (V to VII)	208	360	404	401	+193	+93.0%	-3	-0.7%	+41	425
Clerical (III & IV)	451	522	549	543	+92	+20.3%	-6	-1.1%	+21	621
Management & Administrative	739	979	1,056	1,048	+310	+41.9%	-8	-0.7%	+70	1,152
Support	452	383	365	367	-84	-18.7%	+3	+0.8%	-16	442
Maintenance/ Technical	35	36	35	35	0	-0.1%	0	-0.1%	0	37
General Support	487	419	400	403	-84	-17.3%	+3	+0.7%	-16	479
Health Care Assistants	1278	1315	1350	1381	+103	+8.1%	+30	+2.2%	+65	1,629
Care, other	221	269	252	252	+31	+14.2%	+0	+0.2%	-16	292
Patient & Client Care	1,499	1,584	1,602	1,633	+134	+9.0%	+31	+1.9%	+49	1,921



other Community Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total other Community Services	640	740	840	839	+199	+31.0%	-2	-0.2%	+99	893
Consultants	17	17	18	18	+2	+10.0%	+0	+0.0%	+2	20
Registrars	25	30	33	30	+5	+20.6%	-3	-9.0%	+0	46
SHO/ Interns	2	5		2	0	-0.6%	+2		-3	2
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	51	50	+6	+14.8%	-1	-2.8%	-2	68
Nurse/ Midwife Manager	66	88	91	91	+25	+38.1%	+1	+0.6%	+3	94
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+3	+36.0%	+0	+0.1%	+0	12
Staff Nurse/ Staff Midwife	174	156	170	175	+1	+0.7%	+5	+2.9%	+19	183
Nursing/ Midwifery Student			3	1	+1		-2	-66.7%	+1	1
Nursing/ Midwifery other	1	2	2	2	+1	+100.0%	+0	+0.5%	+0	2
Nursing & Midwifery	249	257	277	281	+31	+12.6%	+4	+1.3%	+24	292
Therapy Professions	11	10	10	9	-2	-18.9%	-1	-9.8%	-1	9
Health Science/ Diagnostics	9	8	8	9	+0	+4.6%	+1	+12.9%	+1	10
Social Care	4	3	5	5	+1	+38.7%	+0	+1.0%	+2	5
Social Workers	29	15	19	20	-9	-30.9%	+1	+3.6%	+5	22
Psychologists	7	6	5	5	-2	-28.6%	+0	+0.0%	-1	5
Pharmacy	3	12	15	15	+12	+442.9%	0	-0.6%	+3	15
H&SC, Other	3	2	5	5	+2	+64.6%	0	-0.2%	+2	5
Health & Social Care Professionals	65	57	67	67	+3	+4.3%	+1	+1.1%	+11	71
Management (VIII & above)	65	73	81	79	+14	+20.9%	-2	-2.8%	+6	80
Administrative/ Supervisory (V to VII)	78	114	125	124	+46	+59.1%	-1	-0.7%	+10	128
Clerical (III & IV)	70	75	101	102	+31	+44.7%	+1	+0.5%	+27	109
Management & Administrative	214	261	307	305	+91	+42.7%	-3	-0.9%	+43	317
Support	14	25	20	19	+5	+36.0%	-1	-4.1%	-6	21
Maintenance/ Technical	3	9	6	7	+4	+131.7%	+1	+11.2%	-2	7
General Support	17	34	27	26	+9	+52.5%	0	-0.5%	-8	28
Health Care Assistants	37	65	83	82	+45	+121.7%	-2	-1.9%	+17	88
Care, other	15	14	28	28	+13	+83.2%	+0	+0.1%	+14	29
Patient & Client Care	52	79	111	110	+58	+110.3%	-2	-1.4%	+31	117



Health & Wellbeing

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health & Wellbeing	574	676	636	629	+55	+9.6%	-7	-1.1%	-47	679
Consultants	1	25	42	45	+44	+4,356.0%	+3	+6.7%	+19	46
Registrars	28	36	29	30	+2	+7.3%	+0	+0.5%	-6	31
Medical/ Dental, other	89	81	57	56	-34	-37.6%	-1	-2.0%	-25	62
Medical & Dental	118	141	128	130	+12	+10.2%	+2	+1.4%	-11	139
Nurse/ Midwife Manager	14	43	35	34	+21	+149.8%	-1	-2.1%	-8	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	0	-0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	19	20	+18	+1,212.8%	+0	+1.3%	-4	22
Public Health Nurse	4	2	2	2	-2	-53.0%	+0	+1.2%	+0	3
Nursing & Midwifery	23	70	58	58	+34	+147.3%	0	-0.8%	-12	64
Therapy Professions	18	6	4	4	-14	-75.9%	+0	+2.3%	-1	5
Health Science/ Diagnostics	60	46	43	44	-16	-26.6%	+1	+2.3%	-2	51
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy	2	4	4	3	+1	+52.5%	-1	-19.3%	-1	4
H&SC, Other	34	69	88	90	+56	+165.0%	+2	+2.8%	+21	96
Health & Social Care Professionals	115	126	140	143	+27	+23.8%	+3	+2.0%	+17	157
Management (VIII & above)	44	66	57	55	+11	+25.9%	-2	-4.3%	-11	56
Administrative/ Supervisory (V to VII)	137	163	160	149	+11	+8.3%	-11	-6.9%	-14	157
Clerical (III & IV)	100	103	89	91	-8	-8.3%	+2	+2.7%	-12	102
Management & Administrative	281	332	306	295	+14	+5.1%	-11	-3.6%	-37	315
Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
General Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
Health Care Assistants	0	1	1	1	+0	+148.4%	+0	+0.0%	0	1
Care, other	35	4	1	1	-34	-97.1%	+0	+0.0%	-3	1
Patient & Client Care	35	5	2	2	-33	-94.9%	+0	+0.0%	-3	2



National & Central Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total National & Central Services	4,616	5,492	6,204	6,247	+1,631	+35.3%	+43	+0.7%	+755	6,613
Consultants	43	43	45	44	+1	+1.4%	-1	-2.0%	+1	48
Registrars	24	30	47	46	+22	+91.7%	-1	-2.8%	+16	50
SHO/ Interns	1	1		0	-1	-84.0%	+0		-1	1
Medical/ Dental, other	27	29	48	48	+20	+73.8%	-1	-1.6%	+19	66
Medical & Dental	95	103	140	137	+42	+43.8%	-3	-2.0%	+34	165
Nurse/ Midwife Manager	105	137	147	145	+40	+37.8%	-2	-1.1%	+8	165
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	+2	+23.4%	+1	+5.1%	+1	16
Staff Nurse/ Staff Midwife	1	9	9	10	+8	+596.5%	+1	+7.5%	+1	12
Public Health Nurse			1	1	+1		+0	+0.0%	+1	1
Nursing/ Midwifery other	67	72	74	73	+6	+8.9%	0	-0.5%	+1	79
Nursing & Midwifery	184	229	242	241	+57	+31.2%	-1	-0.3%	+12	273
Therapy Professions	2	11	9	7	+5	+196.2%	-2	-21.9%	-4	9
Health Science/ Diagnostics	90	87	90	88	-1	-1.5%	-2	-2.1%	+1	119
Social Workers	4	19	18	18	+14	+369.0%	0	-0.7%	-1	20
Psychologists	1		1	1	+0	+0.0%	+0	+3.1%	+1	1
Pharmacy	37	60	71	75	+38	+103.7%	+4	+5.8%	+15	77
H&SC, Other	535	559	595	600	+65	+12.2%	+5	+0.8%	+41	646
Health & Social Care Professionals	669	736	784	789	+121	+18.0%	+5	+0.6%	+53	872
Management (VIII & above)	666	833	902	907	+241	+36.2%	+5	+0.6%	+74	924
Administrative/ Supervisory (V to VII)	1234	1784	2116	2142	+907	+73.5%	+25	+1.2%	+357	2,222
Clerical (III & IV)	1401	1457	1629	1643	+242	+17.3%	+15	+0.9%	+187	1,755
Management & Administrative	3,302	4,074	4,647	4,692	+1,390	+42.1%	+45	+1.0%	+618	4,901
Support	113	109	136	134	+22	+19.1%	-2	-1.4%	+26	141
Maintenance/ Technical	239	225	241	240	+1	+0.6%	-1	-0.4%	+15	247
General Support	352	334	378	375	+23	+6.6%	-3	-0.8%	+41	388
Health Care Assistants	10	15	13	12	+1	+14.5%	-1	-8.0%	-3	13
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	13	-2	-15.3%	-1	-7.5%	-3	14



Employment Report by Administration: JAN 2024



Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total	76,898	89,227	94,696	94,889	+17,991	+23.4%	+193	+0.2%	+5,663	106,735
Consultants	1,899	2,184	2,437	2,434	+536	+28.2%	-2	-0.1%	+250	2,616
Registrars	2,314	2,714	2,904	2,929	+614	+26.5%	+25	+0.9%	+215	3,093
SHO/ Interns	2,046	2,425	2,738	2,700	+654	+32.0%	-37	-1.4%	+276	2,860
Medical/ Dental, other	763	755	729	722	-42	-5.5%	-8	-1.0%	-34	1,028
Medical & Dental	7,023	8,078	8,807	8,785	+1,762	+25.1%	-23	-0.3%	+707	9,597
Nurse/ Midwife Manager	4,987	5,859	6,289	6,293	+1,306	+26.2%	+4	+0.1%	+433	6,754
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,424	+1,151	+90.4%	+27	+1.1%	+440	2,620
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,686	+3,105	+18.7%	+36	+0.2%	+875	22,308
Public Health Nurse	1,539	1,504	1,492	1,495	-44	-2.8%	+4	+0.2%	-8	1,774
Nursing/ Midwifery Student	384	393	323	400	+17	+4.3%	+78	+24.1%	+7	1,075
Nursing/ Midwifery other	183	200	215	218	+35	+18.8%	+3	+1.5%	+18	242
Nursing & Midwifery	24,948	28,751	30,365	30,517	+5,570	+22.3%	+152	+0.5%	+1,766	34,773
Therapy Professions	3,645	4,481	4,783	4,775	+1,130	+31.0%	-8	-0.2%	+294	5,445
Health Science/ Diagnostics	2,626	2,994	3,106	3,111	+485	+18.5%	+5	+0.2%	+117	3,477
Social Care	178	196	218	222	+44	+24.9%	+4	+2.0%	+26	243
Pharmacy	570	815	880	880	+310	+54.3%	0	0.0%	+65	1,008
Psychologists	767	835	923	930	+163	+21.3%	+7	+0.8%	+95	1,026
Social Workers	703	904	995	1,010	+307	+43.6%	+15	+1.5%	+106	1,114
H&SC, Other	959	1,123	1,252	1,286	+327	+34.0%	+34	+2.7%	+163	1,443
Health & Social Care Professionals	9,448	11,349	12,157	12,214	+2,766	+29.3%	+57	+0.5%	+864	13,756
Management (VIII & above)	1,436	1,896	1,976	1,976	+540	+37.6%	0	0.0%	+80	2,017
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,193	+2,851	+85.3%	+4	+0.1%	+813	6,465
Clerical (III & IV)	8,411	9,302	10,105	10,084	+1,673	+19.9%	-21	-0.2%	+782	11,122
Management & Administrative	13,188	16,578	18,271	18,253	+5,064	+38.4%	-18	-0.1%	+1,675	19,604
Support	4,835	5,524	5,589	5,587	+752	+15.5%	-3	0.0%	+63	6,288
Maintenance/ Technical	807	824	846	845	+38	+4.7%	-1	-0.2%	+21	871
General Support	5,642	6,348	6,436	6,432	+790	+14.0%	-4	-0.1%	+84	7,159
Health Care Assistants	9,995	10,761	11,082	11,086	+1,091	+10.9%	+4	+0.0%	+325	12,332
Home Help	3,565	3,782	3,728	3,739	+173	+4.9%	+11	+0.3%	-43	5,300
Ambulance Staff	1,828	1,932	2,104	2,114	+286	+15.7%	+10	+0.5%	+182	2,203
Care, other	1,261	1,648	1,747	1,750	+489	+38.8%	+3	+0.2%	+103	2,011
Patient & Client Care	16,649	18,123	18,661	18,689	+2,040	+12.3%	+28	+0.2%	+566	21,846



Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total	26,690	30,874	33,210	33,406	+6,716	+25.2%	+196	+0.6%	+2,532	37,244
Consultants	1,303	1,629	1,745	1,760	+457	+35.1%	+15	+0.8%	+131	1,934
Registrars	1,324	1,597	1,696	1,719	+395	+29.8%	+23	+1.4%	+122	1,939
SHO/ Interns	1,033	1,200	1,307	1,268	+234	+22.7%	-40	-3.0%	+67	1,416
Medical/ Dental, other	23	29	30	30	+7	+30.6%	+0	+0.2%	+1	44
Medical & Dental	3,683	4,456	4,778	4,776	+1,093	+29.7%	-2	0.0%	+321	5,333
Nurse/ Midwife Manager	2,223	2,654	2,796	2,769	+546	+24.6%	-27	-0.9%	+115	3,057
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,071	+435	+68.4%	+1	+0.1%	+187	1,193
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,651	+1,735	+25.1%	+114	+1.3%	+950	9,351
Nursing/ Midwifery Student	238	308	210	328	+90	+37.9%	+118	+56.1%	+20	655
Nursing/ Midwifery other	148	103	112	113	-35	-23.6%	+1	+0.7%	+9	131
Nursing & Midwifery	10,161	11,650	12,724	12,932	+2,771	+27.3%	+208	+1.6%	+1,282	14,387
Therapy Professions	1,028	1,231	1,294	1,291	+263	+25.6%	-3	-0.2%	+60	1,442
Health Science/ Diagnostics	1,848	2,037	2,087	2,092	+244	+13.2%	+5	+0.2%	+55	2,294
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Pharmacy	445	484	512	507	+62	+13.9%	-5	-1.1%	+23	550
Psychologists	92	115	142	143	+50	+54.8%	+0	+0.3%	+27	175
Social Workers	257	300	334	333	+76	+29.7%	0	-0.1%	+33	365
H&SC, Other	98	130	122	132	+35	+35.4%	+10	+8.1%	+3	162
Health & Social Care Professionals	3,769	4,298	4,492	4,499	+730	+19.4%	+6	+0.1%	+200	4,989
Management (VIII & above)	262	368	377	377	+115	+43.8%	+0	+0.1%	+9	384
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,105	+653	+45.0%	+1	+0.0%	+264	2,220
Clerical (III & IV)	2,772	3,015	3,184	3,182	+409	+14.8%	-3	-0.1%	+167	3,667
Management & Administrative	4,486	5,224	5,665	5,664	+1,178	+26.3%	-1	0.0%	+440	6,271
Support	2,415	2,590	2,591	2,582	+167	+6.9%	-8	-0.3%	-8	2,977
Maintenance/ Technical	238	266	261	262	+24	+10.0%	+1	+0.3%	-4	267
General Support	2,653	2,856	2,852	2,844	+191	+7.2%	-8	-0.3%	-12	3,244
Health Care Assistants	1,873	2,314	2,565	2,563	+690	+36.8%	-2	-0.1%	+249	2,873
Care, other	65	76	134	129	+64	+97.6%	-5	-3.8%	+52	147
Patient & Client Care	1,938	2,390	2,698	2,691	+753	+38.9%	-7	-0.3%	+301	3,020



Section 38 Voluntary Agencies

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total	16,225	17,645	18,079	18,134	+1,909	+11.8%	+55	+0.3%	+489	21,748
Consultants	48	56	64	64	+16	+32.5%	0	-0.1%	+8	77
Registrars	43	42	41	43	+0	+0.7%	+3	+6.4%	+1	54
SHO/ Interns	36	36	44	39	+4	+10.9%	-5	-10.3%	+3	53
Medical/ Dental, other	24	29	27	21	-3	-12.4%	-6	-21.0%	-8	58
Medical & Dental	151	164	176	168	+17	+11.1%	-8	-4.4%	+4	242
Nurse/ Midwife Manager	776	832	825	815	+39	+5.0%	-10	-1.2%	-17	883
Nurse/ Midwife Specialist & AN/MP	84	106	113	111	+27	+32.7%	-2	-1.8%	+5	132
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,175	-15	-0.7%	+6	+0.3%	-70	2,521
Nursing/ Midwifery Student	32	11	32	54	+22	+68.7%	+22	+70.3%	+43	118
Nursing/ Midwifery other	19	24	19	19	0	-2.2%	+0	+0.0%	-5	21
Nursing & Midwifery	3,101	3,217	3,157	3,174	+73	+2.3%	+16	+0.5%	-44	3,675
Therapy Professions	559	607	623	617	+58	+10.3%	-6	-1.0%	+9	703
Health Science/ Diagnostics	23	20	20	21	-2	-8.8%	+0	+1.5%	+1	24
Social Care	2,531	2,974	3,003	3,007	+475	+18.8%	+4	+0.1%	+33	3,549
Pharmacy	23	24	27	26	+3	+15.0%	0	-1.6%	+3	35
Psychologists	145	170	174	173	+28	+19.4%	-1	-0.3%	+3	200
Social Workers	206	226	230	227	+21	+10.2%	-4	-1.7%	+0	258
H&SC, Other	65	53	59	53	-12	-17.9%	-6	-9.9%	+0	72
Health & Social Care Professionals	3,552	4,074	4,137	4,124	+572	+16.1%	-13	-0.3%	+50	4,841
Management (VIII & above)	147	182	186	190	+42	+28.6%	+4	+2.0%	+8	197
Administrative/ Supervisory (V to VII)	412	516	594	604	+192	+46.7%	+10	+1.7%	+88	656
Clerical (III & IV)	618	657	689	683	+65	+10.6%	-6	-0.9%	+26	843
Management & Administrative	1,177	1,355	1,469	1,476	+299	+25.4%	+8	+0.5%	+122	1,696
Support	881	799	721	728	-152	-17.3%	+7	+1.0%	-70	985
Maintenance/ Technical	128	131	147	148	+20	+15.2%	+0	+0.3%	+17	164
General Support	1,009	930	869	876	-133	-13.2%	+7	+0.9%	-54	1,149
Health Care Assistants	5,640	6,234	6,608	6,623	+983	+17.4%	+15	+0.2%	+388	8,107
Care, other	1,595	1,671	1,664	1,694	+98	+6.2%	+29	+1.8%	+22	2,038
Patient & Client Care	7,235	7,905	8,272	8,316	+1,081	+14.9%	+44	+0.5%	+411	10,145



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
National Ambulance Service	1,933	2,067	2,321	2,338	+405	+21.0%	16.92	+0.7%	+271	2,439
CHI Corporate	3	40	53	53	+50	+1,683.0%	+1	+1.4%	+13	55
CHI Programme	57	111	186	186	+130	+228.1%	0	0.0%	+75	189
CHI at Connolly	136	146	146	143	+7	+5.1%	-3	-2.1%	-4	166
CHI at Crumlin	1,967	2,232	2,403	2,391	+424	+21.5%	-12	-0.5%	+159	2,738
CHI at Tallaght	255	305	321	323	+68	+26.5%	+2	+0.6%	+18	373
CHI at Temple Street	1,184	1,274	1,413	1,393	+209	+17.6%	-20	-1.4%	+119	1,614
Children's Health Ireland	3,602	4,108	4,522	4,490	+887	+24.6%	-32.18	-0.7%	+381	5,135
Coombe Women & Infants University	890	939	980	998	+108	+12.1%	+18	+1.8%	+59	1,118
DMHG HQ	33	59	76	75	+42	+124.4%	-1	-0.7%	+16	79
MRH Portlaoise	750	847	907	900	+150	+20.0%	-7	-0.8%	+53	978
MRH Tullamore	1,101	1,247	1,373	1,373	+272	+24.7%	0	0.0%	+126	1,495
Naas General	759	931	996	991	+232	+30.6%	-5	-0.5%	+60	1,108
St. James's	4,058	4,576	4,948	4,926	+868	+21.4%	-23	-0.5%	+350	5,569
St. Luke's Rathgar	544	547	550	543	-2	-0.3%	-7	-1.3%	-5	578
Tallaght University	2,683	3,181	3,560	3,585	+902	+33.6%	+25	+0.7%	+405	4,054
Dublin Midlands Hospital Group	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0.32	0.0%	+1,063	14,979
Cappagh National Orthopaedic	426	500	531	542	+116	+27.2%	+11	+2.1%	+42	604
IEHG Bank		23	38	34	+34		-4	-10.3%	+11	47
IEHG HQ	30	78	75	75	+45	+151.5%	0	-0.3%	-3	82
MRH Mullingar	914	1,098	1,150	1,155	+242	+26.4%	+6	+0.5%	+58	1,262
Mater Misericordiae University	3,159	3,828	4,221	4,282	+1,123	+35.6%	+61	+1.4%	+454	4,685
National Maternity	880	955	983	998	+118	+13.5%	+15	+1.5%	+44	1,112
National Rehabilitation	457	632	695	699	+241	+52.8%	+4	+0.6%	+67	798
Our Lady's Navan	516	639	652	654	+138	+26.8%	+2	+0.3%	+15	734
Royal Victoria Eye & Ear	291	357	371	372	+81	+27.7%	+1	+0.1%	+15	425
St Luke's General Kilkenny	1,119	1,290	1,398	1,407	+287	+25.7%	+9	+0.6%	+116	1,560
St. Columcille's	452	469	510	509	+58	+12.7%	-1	-0.1%	+40	571
St. Michael's	397	402	413	423	+26	+6.6%	+10	+2.3%	+21	486
St. Vincent's University	2,838	3,452	3,662	3,719	+881	+31.0%	+58	+1.6%	+267	3,941
Wexford General	1,024	1,166	1,205	1,216	+192	+18.7%	+11	+0.9%	+50	1,343
Ireland East Hospital Group	12,503	14,889	15,904	16,085	+3,582	+28.7%	180.88	+1.1%	+1,197	17,650
Beaumont	3,846	4,346	4,499	4,516	+671	+17.4%	+17	+0.4%	+171	4,903
Cavan General	1,034	1,293	1,321	1,335	+302	+29.2%	+14	+1.1%	+42	1,488
Connolly	1,334	1,586	1,637	1,638	+304	+22.8%	+1	+0.0%	+52	1,812
Louth County	277	309	305	304	+27	+9.6%	0	-0.1%	-5	340
Monaghan	101	157	174	174	+73	+71.7%	+0	+0.1%	+17	202
Our Lady of Lourdes	2,149	2,523	2,586	2,607	+458	+21.3%	+21	+0.8%	+84	2,839
RCSI HQ	30	65	70	71	+41	+136.2%	+1	+1.9%	+6	72
Rotunda	892	988	1,003	1,018	+126	+14.1%	+15	+1.5%	+30	1,200
RCSI Hospitals Group	9,663	11,267	11,594	11,663	+2,000	+20.7%	69.32	+0.6%	+397	12,856
Galway University	3,607	4,280	4,548	4,538	+931	+25.8%	-10	-0.2%	+258	5,050
Letterkenny University	1,607	2,089	2,204	2,206	+599	+37.2%	+1	+0.1%	+117	2,526
Mayo University	1,150	1,435	1,516	1,514	+364	+31.7%	-2	-0.2%	+79	1,698
Portiuncula University	790	982	1,076	1,081	+291	+36.9%	+5	+0.4%	+100	1,199
Roscommon University	333	438	476	479	+146	+43.7%	+3	+0.7%	+41	532
Saolta HG HQ	79	110	119	116	+37	+47.0%	-3	-2.5%	+5	121
Sligo University	1,688	1,993	2,151	2,146	+459	+27.2%	-5	-0.2%	+153	2,447
Saolta University Hospital Care	9,253	11,327	12,091	12,080	+2,827	+30.5%	-11.37	-0.1%	+753	13,573
Bantry General	266	333	327	328	+61	+23.1%	+1	+0.3%	-5	380
Cork University	4,014	4,782	5,235	5,222	+1,208	+30.1%	-13	-0.2%	+440	5,880
Lourdes Orthopaedic Kilcreene	70	71	70	72	+2	+2.4%	+3	+3.6%	+1	82
Mallow General	252	273	329	339	+87	+34.4%	+9	+2.9%	+65	384
Mercy University	1,173	1,435	1,532	1,540	+367	+31.3%	+8	+0.5%	+105	1,720
SSWHG HQ	35	69	96	97	+63	+181.2%	+1	+1.4%	+28	101



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
South Infirmary Victoria University	787	844	908	916	+129	+16.4%	+8	+0.9%	+72	1,076
South Tipperary General	868	1,062	1,174	1,185	+318	+36.6%	+12	+1.0%	+123	1,322
UH Kerry	1,114	1,415	1,535	1,539	+425	+38.2%	+5	+0.3%	+124	1,741
UH Waterford	1,949	2,437	2,742	2,758	+809	+41.5%	+16	+0.6%	+321	3,008
South/South West Hospital Group	10,527	12,723	13,946	13,996	+3,469	+33.0%	50.22	+0.4%	+1,273	15,694
Croom Orthopaedic	156	303	320	315	+159	+101.8%	-5	-1.6%	+12	344
Ennis	235	257	273	277	+42	+17.7%	+4	+1.6%	+20	310
Nenagh	250	294	340	338	+88	+35.3%	-2	-0.7%	+44	372
St. John's Limerick	311	332	381	383	+72	+23.0%	+2	+0.5%	+51	418
UH Limerick	2,814	3,641	3,918	3,950	+1,136	+40.4%	+32	+0.8%	+309	4,284
ULHG HQ	6	12	16	16	+10	+166.4%	0	-0.3%	+4	16
UMH Limerick	375	384	413	420	+46	+12.2%	+7	+1.7%	+37	489
University of Limerick Hospital Group	4,146	5,222	5,661	5,699	+1,552	+37.4%	37.92	+0.7%	+477	6,233
Other	91	127	148	150	+59	+64.7%	+2	+1.3%	+24	157
other Acute Services	91	127	148	150	+59	+64.7%	1.9	+1.3%	+24	157
Acute Services	62,538	74,055	79,578	79,891	+17,353	+27.7%	+313	+0.4%	+5,836	88,716
Community Services	52,085	57,523	59,567	59,663	+7,578	+14.5%	+96	+0.2%	+2,140	69,719
National Services & Central Functions	5,190	6,168	6,840	6,876	+1,686	+32.5%	+36	+0.5%	+708	7,292



Ambulance Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,933	2,067	2,321	2,338	+405	+21.0%	+17	+0.7%	+271	2,439
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+9.1%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+9.1%	+0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other			14	17	+17		+3	+23.4%	+17	18
Health & Social Care Professionals	1		14	17	+16	+1,627.0%	+3	+23.4%	+17	18
Management (VIII & above)	12	21	40	41	+29	+234.2%	+1	+2.2%	+20	43
Administrative/ Supervisory (V to VII)	29	50	85	89	+60	+211.4%	+4	+4.4%	+39	93
Clerical (III & IV)	41	45	61	60	+19	+46.2%	-1	-1.1%	+15	64
Management & Administrative	82	116	186	190	+108	+131.8%	+4	+2.1%	+74	200
Support	4	3	2	2	-1	-39.4%	0	-13.8%	-1	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	3	3	-2	-43.3%	0	-9.8%	-1	4
Health Care Assistants	2	1	1	1	-1	-53.5%	0	-5.1%	+0	1
Ambulance Staff	1825	1931	2103	2113	+288	+15.8%	+10	+0.5%	+182	2,202
Care, other	15	11	10	10	-5	-35.0%	0	-1.3%	-1	10
Patient & Client Care	1,841	1,942	2,114	2,123	+282	+15.3%	+10	+0.5%	+181	2,213

Bantry General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	266	333	327	328	+61	+23.1%	+1	+0.3%	-5	380
Consultants	4	7	6	7	+2	+53.1%	+1	+8.0%	+0	8
Registrars	6	9	6	6	+0	+0.0%	+0	+0.0%	-3	6
SHO/ Interns	13	14	14	14	+1	+7.7%	+0	+0.0%	+0	14
Medical/ Dental, other	0	1	1	1	+0	+59.2%	+0	+0.0%	0	3
Medical & Dental	24	30	27	28	+4	+15.2%	+1	+1.8%	-3	31
Nurse/ Midwife Manager	28	37	36	36	+8	+30.8%	+0	+0.6%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	5	5	+3	+158.0%	+0	+7.1%	+0	6
Staff Nurse/ Staff Midwife	83	97	102	103	+20	+24.6%	+1	+0.8%	+6	120
Nursing/ Midwifery Student		1							-1	
Nursing & Midwifery	112	140	143	144	+32	+28.5%	+1	+0.9%	+4	165
Therapy Professions	8	12	11	11	+3	+40.0%	0	-0.6%	-1	13
Health Science/ Diagnostics	17	21	20	20	+2	+14.3%	0	-1.5%	-1	25
Pharmacy	2	3	2	3	+1	+26.5%	+0	+2.8%	0	3
Health & Social Care Professionals	28	36	34	34	+6	+22.8%	0	-0.9%	-2	41
Management (VIII & above)		1	1	2	+2		+1	+101.3%	+1	2
Administrative/ Supervisory (V to VII)	4	4	5	4	+0	+12.9%	-1	-18.9%	+0	5
Clerical (III & IV)	21	29	27	27	+6	+26.6%	+0	+0.0%	-3	32



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	266	333	327	328	+61	+23.1%	+1	+0.3%	-5	380
Management & Administrative	25	35	33	33	+8	+30.6%	0	-0.7%	-2	39
Support	20	20	22	22	+2	+9.0%	+1	+2.3%	+2	25
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
General Support	21	21	23	23	+2	+8.6%	+1	+2.2%	+2	26
Health Care Assistants	56	71	66	66	+10	+18.2%	0	-0.5%	-5	75
Care, other	1	1	1	1	+0	+0.0%	0	-41.1%	+0	3
Patient & Client Care	56	71	67	66	+10	+18.0%	-1	-1.2%	-5	78

Beaumont

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,846	4,346	4,499	4,516	+671	+17.4%	+17	+0.4%	+171	4,903
Consultants	199	248	249	255	+57	+28.6%	+7	+2.7%	+8	272
Registrars	198	228	236	231	+33	+16.6%	-5	-2.1%	+3	233
SHO/ Interns	179	201	231	210	+31	+17.3%	-21	-8.9%	+9	210
Medical/ Dental, other	5	3	2	3	-2	-47.0%	+0	+8.3%	0	4
Medical & Dental	581	679	718	699	+118	+20.4%	-19	-2.6%	+20	719
Nurse/ Midwife Manager	296	352	369	351	+55	+18.6%	-18	-4.8%	-1	385
Nurse/ Midwife Specialist & AN/MP	70	96	110	120	+50	+71.8%	+11	+9.9%	+24	130
Staff Nurse/ Staff Midwife	908	1103	1113	1148	+240	+26.4%	+34	+3.1%	+44	1,200
Nursing/ Midwifery Student	59	3	33	42	-18	-29.7%	+9	+25.8%	+39	74
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+0	+1.6%	+2	14
Nursing & Midwifery	1,358	1,565	1,638	1,673	+315	+23.2%	+36	+2.2%	+108	1,803
Therapy Professions	151	166	166	169	+17	+11.6%	+2	+1.5%	+3	184
Health Science/ Diagnostics	277	289	290	292	+15	+5.4%	+1	+0.5%	+3	320
Pharmacy	46	45	50	49	+3	+5.6%	-2	-3.0%	+4	52
Psychologists	11	13	14	15	+4	+32.0%	+1	+5.8%	+2	18
Social Workers	33	37	38	38	+5	+14.5%	-1	-1.3%	+1	41
H&SC, Other	10	14	12	18	+8	+76.8%	+6	+52.7%	+3	22
Health & Social Care Professionals	529	564	571	580	+51	+9.6%	+9	+1.5%	+16	637
Management (VIII & above)	29	38	43	44	+15	+50.6%	+1	+1.4%	+6	45
Administrative/ Supervisory (V to VII)	180	238	242	244	+64	+35.7%	+3	+1.2%	+6	259
Clerical (III & IV)	389	399	404	398	+9	+2.3%	-6	-1.5%	-1	465
Management & Administrative	598	675	689	686	+88	+14.7%	-3	-0.4%	+11	769
Support	430	430	442	439	+9	+2.1%	-3	-0.7%	+9	500
Maintenance/ Technical	37	57	54	55	+18	+48.0%	+0	+0.3%	-2	57
General Support	467	487	497	494	+27	+5.7%	-3	-0.6%	+7	557
Health Care Assistants	304	366	379	376	+73	+23.9%	-3	-0.8%	+10	408
Care, other	9	9	8	8	-1	-10.3%	+0	+1.0%	-1	10
Patient & Client Care	313	375	387	385	+72	+22.9%	-3	-0.7%	+10	418

Cappagh National Orthopaedic



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	426	500	531	542	+116	+27.2%	+11	+2.1%	+42	604
Consultants	16	20	21	22	+6	+38.0%	+1	+4.7%	+3	27
Registrars	18	23	25	25	+7	+37.0%	+0	+0.0%	+2	26
SHO/ Interns	12	18	16	16	+4	+33.3%	+0	+0.0%	-2	16
Medical & Dental	46	60	62	63	+17	+36.4%	+1	+1.6%	+3	69
Nurse/ Midwife Manager	41	43	49	49	+8	+19.4%	+0	+0.0%	+6	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	-1	-15.6%	+0	+0.0%	-4	9
Staff Nurse/ Staff Midwife	103	108	119	129	+26	+25.4%	+10	+8.0%	+20	142
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Nursing & Midwifery	155	164	177	187	+32	+20.5%	+10	+5.4%	+22	208
Therapy Professions	33	40	29	30	-4	-10.6%	+1	+3.5%	-11	33
Health Science/ Diagnostics	25	39	34	33	+8	+34.0%	-1	-2.9%	-6	34
Pharmacy	5	6	5	5	+0	+3.4%	+0	+0.0%	0	6
Psychologists	1	1	1	1	+0	+60.0%	+0	+0.0%	+0	1
Social Workers	7	8	6	6	-1	-12.9%	+0	+0.0%	-2	7
Health & Social Care Professionals	71	93	75	75	+4	+6.3%	+0	+0.0%	-18	81
Management (VIII & above)	4	6	7	7	+3	+75.0%	+0	+0.0%	+1	7
Administrative/ Supervisory (V to VII)	22	30	45	44	+22	+104.0%	-1	-2.2%	+14	47
Clerical (III & IV)	40	54	58	59	+19	+46.4%	+1	+1.7%	+5	67
Management & Administrative	66	89	110	110	+44	+67.1%	+0	+0.0%	+20	121
Support	62	59	26	26	-36	-58.3%	+0	+0.0%	-33	28
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
General Support	63	64	31	31	-32	-50.9%	+0	+0.0%	-33	33
Health Care Assistants	26	29	77	77	+51	+190.9%	+1	+0.7%	+48	92
Patient & Client Care	26	29	77	77	+51	+190.9%	+1	+0.7%	+48	92

Cavan General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,034	1,293	1,321	1,335	+302	+29.2%	+14	+1.1%	+42	1,488
Consultants	31	40	46	46	+15	+46.4%	+0	+0.7%	+6	47
Registrars	51	60	63	66	+15	+28.3%	+3	+4.4%	+5	67
SHO/ Interns	57	69	78	72	+15	+26.5%	-6	-7.5%	+3	73
Medical & Dental	139	170	186	184	+44	+31.7%	-3	-1.5%	+14	187
Nurse/ Midwife Manager	91	128	132	133	+42	+45.4%	+1	+0.8%	+5	147
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	+19	+90.4%	+1	+1.5%	+5	46
Staff Nurse/ Staff Midwife	284	363	373	389	+105	+37.0%	+16	+4.3%	+26	451
Nursing/ Midwifery Student		1	3	4	+4		+1	+34.2%	+4	4
Nursing/ Midwifery other	2	1	2	1	0	-9.0%	0	-13.4%	+1	2
Nursing & Midwifery	398	527	549	568	+169	+42.6%	+18	+3.4%	+40	650
Therapy Professions	31	41	45	41	+10	+33.1%	-3	-6.9%	+1	51
Health Science/ Diagnostics	66	80	78	79	+13	+19.6%	+1	+1.5%	-1	89
Pharmacy	17	28	28	28	+11	+66.2%	0	-1.4%	0	31
Social Workers	1	3	3	4	+3	+266.0%	+0	+6.1%	+1	4
H&SC, Other	2	2	2	3	+0	+11.7%	+1	+22.1%	+1	3
Health & Social Care Professionals	118	153	156	155	+37	+31.7%	-2	-1.0%	+2	178



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,034	1,293	1,321	1,335	+302	+29.2%	+14	+1.1%	+42	1,488
Management (VIII & above)	6	8	7	7	+1	+16.0%	+0	+0.0%	-1	7
Administrative/ Supervisory (V to VII)	16	45	52	52	+36	+219.5%	+0	+0.0%	+7	55
Clerical (III & IV)	128	126	118	118	-10	-7.8%	+0	+0.3%	-7	132
Management & Administrative	151	179	177	178	+27	+17.7%	+0	+0.2%	-2	194
Support	65	67	78	78	+13	+19.5%	0	-0.5%	+11	84
Maintenance/ Technical	13	13	15	15	+2	+16.0%	+0	+1.8%	+2	15
General Support	78	80	93	93	+15	+19.0%	0	-0.1%	+13	99
Health Care Assistants	146	182	157	157	+11	+7.8%	+0	+0.1%	-25	178
Care, other	4	3	2	2	-2	-50.0%	+0	+0.0%	-1	2
Patient & Client Care	150	185	159	159	+9	+6.2%	+0	+0.1%	-26	180

CHI at Connolly

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	136	146	146	143	+7	+5.1%	-3	-2.1%	-4	166
Consultants	10	9	9	9	0	-4.3%	+0	+0.0%	+0	10
Registrars	11	6	3	3	-7	-70.9%	0	-5.3%	-3	4
SHO/ Interns	4	4	6	5	+1	+31.0%	-1	-12.7%	+1	6
Medical & Dental	24	19	19	18	-7	-27.3%	-1	-5.0%	-1	20
Nurse/ Midwife Manager	17	19	16	17	0	-1.2%	+1	+6.3%	-3	19
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	+6	+247.3%	-1	-7.7%	+1	10
Staff Nurse/ Staff Midwife	17	23	27	24	+7	+40.9%	-2	-8.6%	+1	32
Nursing & Midwifery	37	51	51	49	+13	+35.2%	-2	-3.9%	-1	61
Therapy Professions	5	6	4	4	-1	-20.0%	+0	+0.0%	-2	4
Health Science/ Diagnostics	11	9	10	10	-1	-7.6%	+0	+0.1%	+1	10
Pharmacy	2	1	2	2	0	-20.5%	0	-8.6%	+1	2
Psychologists	4	6	6	6	+3	+62.7%	+0	+0.0%	+0	9
Social Workers	7	10	9	8	+2	+24.1%	-1	-5.6%	-2	10
H&SC, Other	2	2	2	2	0	-6.2%	+0	+21.5%	0	4
Health & Social Care Professionals	31	35	33	33	+2	+5.7%	0	-0.7%	-2	39
Administrative/ Supervisory (V to VII)	4	5	6	7	+2	+44.8%	+1	+8.3%	+2	7
Clerical (III & IV)	26	23	22	22	-4	-13.8%	0	-0.5%	-1	24
Management & Administrative	30	28	28	29	-2	-5.1%	+0	+1.3%	+1	31
Support	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Health Care Assistants	10	11	11	11	+0	+4.0%	0	-2.2%	+0	12
Patient & Client Care	10	11	11	11	+0	+4.0%	0	-2.2%	+0	12

CHI at Crumlin

					WTE	% WTE	WTE change	% WTE	WTE		
	WTE	WTE	WTE	WTE	change	Change	since	Change	change	No.	
	DEC	DEC	DEC	JAN	since	since Dec	DEC 2023	since Dec	since	JAN	
JAN 2024	2019	2022	2023(1)	2024	DEC 2019	2019	(1)	2023	DEC 2022	2024	



Overall	1,967	2,232	2,403	2,391	+424	+21.5%	-12	-0.5%	+159	2,738
Consultants	112	135	148	147	+35	+31.4%	0	-0.1%	+13	157
Registrars	105	115	127	132	+28	+26.7%	+5	+3.9%	+18	184
SHO/ Interns	38	48	52	50	+12	+32.1%	-2	-3.6%	+2	71
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	328	331	+75	+29.5%	+3	+0.9%	+32	413
Nurse/ Midwife Manager	159	181	204	210	+50	+31.7%	+6	+2.9%	+28	232
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	+36	+35.5%	-8	-5.6%	+4	165
Staff Nurse/ Staff Midwife	477	543	560	555	+78	+16.5%	-5	-0.8%	+12	608
Nursing/ Midwifery Student	37	40	35	27	-10	-26.4%	-8	-21.7%	-12	45
Nursing/ Midwifery other	7	7	8	8	+1	+20.3%	+0	+5.8%	+1	10
Nursing & Midwifery	783	906	954	939	+157	+20.1%	-14	-1.5%	+34	1,060
Therapy Professions	66	74	88	86	+20	+30.8%	-1	-1.6%	+13	99
Health Science/ Diagnostics	171	188	194	201	+30	+17.6%	+6	+3.3%	+13	218
Pharmacy	34	44	47	46	+12	+34.7%	-1	-2.0%	+3	51
Psychologists	18	19	31	32	+15	+81.5%	+2	+5.9%	+14	42
Social Workers	28	29	36	36	+8	+27.9%	0	-1.2%	+6	40
H&SC, Other	16	21	16	15	-1	-4.9%	-1	-4.6%	-5	20
Health & Social Care Professionals	333	374	412	417	+84	+25.2%	+5	+1.2%	+43	470
Management (VIII & above)	17	18	18	19	+2	+12.2%	+1	+4.6%	+1	19
Administrative/ Supervisory (V to VII)	121	168	176	172	+51	+42.2%	-4	-2.1%	+4	184
Clerical (III & IV)	206	200	211	209	+3	+1.5%	-2	-1.1%	+8	248
Management & Administrative	344	386	405	400	+56	+16.3%	-5	-1.3%	+14	451
Support	139	148	160	160	+21	+15.2%	-1	-0.3%	+11	182
Maintenance/ Technical	10	10	10	10	0	-3.6%	0	-0.7%	+0	10
General Support	149	158	170	169	+21	+13.9%	-1	-0.3%	+11	192
Health Care Assistants	97	103	128	128	+31	+32.3%	+1	+0.4%	+25	145
Care, other	7	7	7	7	-1	-7.2%	0	-3.2%	0	7
Patient & Client Care	104	110	134	135	+31	+29.6%	+0	+0.2%	+25	152

CHI at Tallaght

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	255	305	321	323	+68	+26.5%	+2	+0.6%	+18	373
Consultants	18	27	32	32	+14	+74.0%	-1	-1.6%	+5	34
Registrars	20	20	18	20	0	-1.6%	+2	+9.3%	+0	27
SHO/ Interns	17	19	23	21	+4	+24.9%	-2	-7.6%	+3	27
Medical & Dental	55	65	73	73	+17	+31.5%	-1	-0.8%	+7	88
Nurse/ Midwife Manager	37	43	35	33	-4	-10.7%	-2	-5.9%	-9	39
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	+17	+227.5%	+0	+1.0%	+11	30
Staff Nurse/ Staff Midwife	80	81	91	94	+14	+17.7%	+4	+4.0%	+13	101
Nursing/ Midwifery Student		4	2	2	+2		+0	+0.0%	-2	2
Nursing/ Midwifery other	3	1	2	2	-1	-29.6%	+0	+0.0%	+1	2
Nursing & Midwifery	128	142	155	157	+29	+22.6%	+2	+1.2%	+14	174
Therapy Professions	9	17	13	13	+4	+45.9%	+0	+1.6%	-4	15
Health Science/ Diagnostics	2	3	3	4	+1	+70.5%	+0	+2.3%	+0	4
Psychologists	2	6	5	5	+3	+105.3%	0	-5.8%	-1	7
Social Workers	5	4	5	5	+1	+16.5%	+1	+17.0%	+2	6
H&SC, Other	2	2	3	3	+1	+68.7%	+0	+0.0%	+1	3



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	255	305	321	323	+68	+26.5%	+2	+0.6%	+18	373
Health & Social Care Professionals	20	32	29	30	+10	+50.7%	+1	+2.6%	-3	35
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	12	13	+3	+30.2%	+1	+7.7%	+1	15
Clerical (III & IV)	28	38	35	34	+6	+22.2%	-1	-1.7%	-3	40
Management & Administrative	40	51	48	48	+8	+20.7%	+0	+0.7%	-2	56
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Health Care Assistants	8	13	14	14	+6	+81.9%	0	-2.0%	+1	18
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	14	14	+5	+61.1%	0	-2.0%	+1	18

CHI at Temple Street

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,184	1,274	1,413	1,393	+209	+17.6%	-20	-1.4%	+119	1,614
Consultants	79	101	104	105	+26	+33.4%	+1	+1.0%	+5	111
Registrars	69	85	100	99	+30	+43.2%	-1	-0.8%	+14	141
SHO/ Interns	29	36	44	41	+12	+42.8%	-3	-5.9%	+6	59
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	249	247	+69	+38.6%	-2	-0.9%	+24	313
Nurse/ Midwife Manager	114	126	108	106	-9	-7.5%	-3	-2.3%	-20	126
Nurse/ Midwife Specialist & AN/MP	39	49	80	78	+38	+97.9%	-2	-2.5%	+28	93
Staff Nurse/ Staff Midwife	231	235	307	305	+74	+32.1%	-2	-0.7%	+70	334
Nursing/ Midwifery Student	38	36	35	28	-10	-25.5%	-6	-18.0%	-7	42
Nursing/ Midwifery other	1	1	2	1	+0	+24.0%	-1	-33.3%	+0	2
Nursing & Midwifery	424	447	532	518	+95	+22.3%	-13	-2.5%	+71	597
Therapy Professions	54	61	65	65	+11	+20.0%	+0	+0.3%	+4	74
Health Science/ Diagnostics	92	95	103	102	+11	+11.7%	-1	-1.1%	+7	111
Pharmacy	8	12	10	11	+2	+25.4%	+1	+5.2%	-2	12
Psychologists	14	13	19	18	+4	+28.5%	-1	-4.9%	+5	22
Social Workers	18	20	22	22	+4	+24.7%	+0	+0.6%	+1	26
H&SC, Other	5	12	10	11	+6	+109.0%	+1	+9.5%	-1	12
Health & Social Care Professionals	191	214	229	228	+38	+19.8%	0	-0.1%	+15	257
Management (VIII & above)	17	13	14	12	-5	-28.1%	-2	-12.9%	-1	13
Administrative/ Supervisory (V to VII)	114	110	114	112	-3	-2.3%	-2	-1.8%	+2	114
Clerical (III & IV)	151	146	142	140	-11	-7.0%	-2	-1.3%	-6	168
Management & Administrative	282	269	270	264	-18	-6.4%	-6	-2.1%	-5	295
Support	50	58	59	59	+10	+19.5%	+0	+0.3%	+1	66
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+9.1%	+1	6
General Support	55	63	65	65	+11	+19.6%	+1	+1.1%	+2	72
Health Care Assistants	50	55	67	69	+19	+38.6%	+2	+3.2%	+14	77
Care, other	6	3	2	1	-4	-74.4%	-1	-37.4%	-2	3
Patient & Client Care	56	58	69	71	+15	+26.8%	+1	+1.8%	+12	80



CHI Corporate

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3	40	53	53	+50	+1,683.0%	+1	+1.4%	+13	55
Consultants		2	2	2	+2		0	-2.5%	0	2
Medical & Dental		2	2	2	+2		0	-2.5%	0	2
Nurse/ Midwife Manager		1	3	3	+3		+0	+0.0%	+2	3
Nursing & Midwifery		1	3	3	+3		+0	+0.0%	+2	3
Health Science/ Diagnostics			5	5	+5		0	-0.4%	+5	5
Psychologists			1	1	+1		+0	+11.1%	+1	1
H&SC, Other				1	+1		+1		+1	1
Health & Social Care Professionals			6	7	+7		+1	+17.5%	+7	7
Management (VIII & above)	3	18	17	17	+14	+450.0%	-1	-2.9%	-2	17
Administrative/ Supervisory (V to VII)		12	18	18	+18		+0	+0.0%	+6	18
Clerical (III & IV)		7	7	7	+7		+0	+3.6%	+0	8
Management & Administrative	3	37	42	42	+39	+1,287.0%	0	-0.6%	+4	43

CHI Programme

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	57	111	186	186	+130	+228.1%	0	0.0%	+75	189
Consultants	1	6	3	3	+2	+229.7%	+0	+0.0%	-3	3
Medical & Dental	1	6	3	3	+2	+229.7%	+0	+0.0%	-3	3
Nurse/ Midwife Manager	4	5	10	12	+8	+223.8%	+2	+18.7%	+7	12
Nursing & Midwifery	4	5	10	12	+8	+223.8%	+2	+18.7%	+7	12
Therapy Professions	2	3	3	3	+1	+41.0%	+0	+0.0%	+0	3
Health Science/ Diagnostics	5	8	6	6	+1	+22.4%	+0	+0.0%	-2	6
Pharmacy		1	3	3	+3		+0	+0.0%	+2	3
Health & Social Care Professionals	7	11	12	12	+5	+71.3%	+0	+0.0%	+0	12
Management (VIII & above)	14	22	26	26	+12	+84.6%	0	0.0%	+4	26
Administrative/ Supervisory (V to VII)	22	52	112	109	+88	+406.2%	-2	-2.2%	+57	111
Clerical (III & IV)	10	16	23	24	+14	+142.2%	+1	+2.2%	+8	24
Management & Administrative	45	90	161	159	+113	+250.1%	-2	-1.2%	+69	161
Support			1	1	+1		+0	+0.0%	+1	1
General Support			1	1	+1		+0	+0.0%	+1	1

Connolly

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,334	1,586	1,637	1,638	+304	+22.8%	+1	+0.0%	+52	1,812
Consultants	64	84	90	88	+24	+37.8%	-1	-1.7%	+4	94
Registrars	56	69	68	68	+12	+21.8%	0	-0.3%	-1	81



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,334	1,586	1,637	1,638	+304	+22.8%	+1	+0.0%	+52	1,812
SHO/ Interns	71	89	93	95	+24	+34.0%	+2	+1.9%	+6	111
Medical/ Dental, other	0	1	1	1	+1	+138.5%	+0	+0.0%	0	2
Medical & Dental	191	243	252	252	+61	+31.9%	+0	+0.0%	+9	288
Nurse/ Midwife Manager	102	127	129	129	+27	+26.8%	+0	+0.2%	+2	143
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	+17	+72.8%	0	-0.5%	+5	44
Staff Nurse/ Staff Midwife	373	424	472	468	+96	+25.6%	-3	-0.7%	+45	504
Nursing/ Midwifery Student	1	2	3	7	+6	+566.0%	+4	+122.0%	+5	18
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+0.0%	+0	4
Nursing & Midwifery	503	593	649	649	+146	+29.0%	+1	+0.1%	+56	713
Therapy Professions	47	64	59	60	+14	+29.5%	+2	+3.3%	-3	67
Health Science/ Diagnostics	83	110	110	111	+28	+33.6%	+1	+0.7%	+1	122
Pharmacy	26	33	37	37	+10	+39.0%	0	-0.7%	+4	42
Social Workers	12	13	13	13	+1	+8.5%	0	-2.0%	+0	17
Health & Social Care Professionals	168	219	219	221	+53	+31.5%	+2	+1.0%	+2	248
Management (VIII & above)	7	9	7	7	+0	+7.0%	+0	+0.3%	-1	8
Administrative/ Supervisory (V to VII)	41	62	57	58	+17	+40.4%	+0	+0.4%	-4	60
Clerical (III & IV)	137	155	148	147	+9	+6.8%	-1	-0.6%	-8	167
Management & Administrative	185	226	212	212	+26	+14.2%	-1	-0.3%	-14	235
Support	113	123	124	124	+11	+9.5%	0	-0.2%	+0	137
Maintenance/ Technical	12	10	11	10	-1	-11.1%	0	-4.3%	+0	11
General Support	124	133	135	134	+9	+7.6%	-1	-0.5%	+1	148
Health Care Assistants	150	162	160	160	+10	+6.5%	0	-0.3%	-3	168
Care, other	12	11	11	11	-1	-8.0%	0	-3.3%	+1	12
Patient & Client Care	162	173	172	171	+9	+5.4%	-1	-0.5%	-2	180

Coombe Women & Infants University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	890	939	980	998	+108	+12.1%	+18	+1.8%	+59	1,118
Consultants	32	39	45	47	+15	+47.0%	+2	+4.0%	+7	51
Registrars	39	49	42	41	+2	+4.3%	-1	-2.4%	-8	42
SHO/ Interns	28	27	32	31	+3	+10.7%	-1	-3.1%	+4	31
Medical & Dental	99	115	119	119	+20	+19.8%	0	-0.2%	+3	124
Nurse/ Midwife Manager	73	86	101	103	+30	+40.5%	+1	+1.4%	+17	116
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	+9	+82.3%	0	-1.6%	+5	22
Staff Nurse/ Staff Midwife	261	235	235	244	-17	-6.5%	+9	+4.0%	+9	261
Nursing/ Midwifery Student	13	6	6	16	+3	+19.2%	+10	+158.3%	+10	31
Nursing/ Midwifery other	16	16	19	19	+2	+14.7%	+0	+0.0%	+2	23
Nursing & Midwifery	374	358	382	401	+27	+7.2%	+20	+5.2%	+43	453
Therapy Professions	8	10	12	12	+4	+46.6%	0	-1.2%	+2	14
Health Science/ Diagnostics	52	55	57	59	+7	+13.8%	+1	+2.4%	+3	62
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	12	13	+6	+85.7%	+1	+8.3%	+4	14
H&SC, Other			2	2	+2		+0	+0.0%	+2	2



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	890	939	980	998	+108	+12.1%	+18	+1.8%	+59	1,118
Health & Social Care Professionals	74	83	92	94	+20	+27.4%	+2	+2.4%	+11	101
Management (VIII & above)	7	9	8	8	+1	+14.3%	+0	+0.0%	-1	8
Administrative/ Supervisory (V to VII)	47	57	64	65	+18	+39.5%	+1	+1.6%	+8	68
Clerical (III & IV)	93	95	98	97	+4	+4.8%	-1	-0.5%	+2	120
Management & Administrative	147	162	170	171	+24	+16.3%	+0	+0.3%	+9	196
Support	137	144	137	133	-4	-3.1%	-4	-2.7%	-11	152
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	144	140	-6	-4.3%	-4	-2.5%	-11	159
Health Care Assistants	48	67	71	70	+22	+46.0%	-1	-1.3%	+3	82
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	74	73	+23	+47.3%	-1	-1.2%	+3	85

Cork University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,014	4,782	5,235	5,222	+1,208	+30.1%	-13	-0.2%	+440	5,880
Consultants	205	239	289	290	+85	+41.3%	+1	+0.3%	+51	311
Registrars	214	266	291	296	+82	+38.2%	+4	+1.5%	+29	306
SHO/ Interns	179	205	242	239	+60	+33.3%	-3	-1.4%	+34	241
Medical/ Dental, other	6	6	5	4	-1	-25.1%	-1	-16.0%	-1	8
Medical & Dental	604	716	827	829	+225	+37.2%	+1	+0.1%	+113	866
Nurse/ Midwife Manager	270	300	355	360	+89	+33.1%	+5	+1.4%	+59	396
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	+72	+123.9%	0	-0.3%	+23	145
Staff Nurse/ Staff Midwife	1250	1454	1626	1604	+354	+28.3%	-22	-1.4%	+150	1,811
Nursing/ Midwifery Student	55	39	22	28	-27	-49.5%	+6	+27.4%	-11	101
Nursing/ Midwifery other	3	4	5	5	+2	+94.4%	0	-6.8%	+1	6
Nursing & Midwifery	1,637	1,905	2,139	2,127	+490	+30.0%	-12	-0.5%	+223	2,459
Therapy Professions	121	190	219	216	+96	+79.0%	-2	-1.0%	+27	235
Health Science/ Diagnostics	377	417	417	417	+39	+10.4%	-1	-0.2%	-1	473
Pharmacy	46	80	83	84	+38	+81.9%	+1	+1.1%	+4	95
Psychologists		4	10	10	+10		+0	+0.1%	+6	12
Social Workers	16	24	25	25	+9	+57.7%	+0	+1.0%	+1	28
H&SC, Other	13	9	15	15	+2	+15.4%	+0	+0.0%	+6	15
Health & Social Care Professionals	573	724	768	767	+193	+33.7%	-2	-0.2%	+42	858
Management (VIII & above)	10	18	17	17	+7	+69.0%	0	-0.2%	-1	17
Administrative/ Supervisory (V to VII)	82	125	149	149	+67	+81.5%	+0	+0.1%	+24	157
Clerical (III & IV)	387	402	379	367	-20	-5.2%	-12	-3.1%	-35	418
Management & Administrative	480	545	545	533	+54	+11.2%	-12	-2.1%	-12	592
Support	545	664	666	679	+134	+24.5%	+13	+2.0%	+14	783
Maintenance/ Technical	2	1	2	2	+0	+24.5%	+0	+0.0%	+1	3
General Support	547	666	668	681	+134	+24.5%	+13	+2.0%	+15	786
Health Care Assistants	164	215	268	265	+101	+61.2%	-2	-0.9%	+50	298
Care, other	9	11	19	20	+11	+116.9%	+0	+1.3%	+9	21
Patient & Client Care	173	226	287	285	+111	+64.1%	-2	-0.7%	+59	319



Croom Orthopaedic

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	156	303	320	315	+159	+101.8%	-5	-1.6%	+12	344
Consultants	5	12	12	12	+7	+136.9%	+0	+0.0%	+0	12
Registrars	3	12	13	13	+10	+322.6%	+0	+0.0%	+1	14
SHO/ Interns	5	12	11	10	+5	+99.0%	-1	-9.5%	-2	10
Medical & Dental	13	35	36	35	+22	+166.6%	-1	-2.9%	-1	36
Nurse/ Midwife Manager	14	27	28	27	+13	+91.4%	-1	-3.5%	0	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	+4	+77.3%	-1	-4.7%	+1	11
Staff Nurse/ Staff Midwife	50	90	87	86	+35	+69.6%	-1	-1.7%	-4	97
Nursing/ Midwifery Student		1							-1	
Nursing & Midwifery	70	128	125	123	+52	+74.6%	-3	-2.4%	-5	136
Therapy Professions		5	10	10	+10		+0	+1.8%	+4	11
Health Science/ Diagnostics	1	1	1	1	0	-20.0%	+0	+0.0%	0	1
Health & Social Care Professionals	1	6	10	11	+10	+958.0%	+0	+1.6%	+4	12
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	+0	+0.3%	-1	4
Clerical (III & IV)	15	29	34	34	+19	+127.6%	+0	+0.7%	+5	39
Management & Administrative	17	34	38	38	+21	+123.9%	+0	+0.7%	+5	43
Support	7	49	38	38	+31	+416.4%	+0	+0.3%	-11	41
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	9	50	39	39	+30	+317.5%	+0	+0.3%	-11	42
Health Care Assistants	44	49	70	68	+24	+54.6%	-2	-2.4%	+20	74
Care, other	1	1	1	1	+0	+0.0%	+0	+4.2%	+0	1
Patient & Client Care	45	50	71	69	+24	+53.4%	-2	-2.3%	+20	75

DMHG HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	33	59	76	75	+42	+124.4%	-1	-0.7%	+16	79
Nurse/ Midwife Manager	3	6	8	8	+5	+156.9%	-1	-9.4%	+1	9
Nursing & Midwifery	3	6	8	8	+5	+156.9%	-1	-9.4%	+1	9
H&SC, Other			1	1	+1		+0	+26.9%	+1	1
Health & Social Care Professionals			1	1	+1		+0	+26.9%	+1	1
Management (VIII & above)	15	16	19	17	+2	+15.8%	-2	-9.7%	+1	18
Administrative/ Supervisory (V to VII)	16	28	39	40	+25	+157.7%	+1	+3.1%	+13	41
Clerical (III & IV)		8	9	9	+9		+1	+8.8%	+1	10
Management & Administrative	30	52	67	67	+36	+119.1%	+0	+0.2%	+14	69

Ennis



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	235	257	273	277	+42	+17.7%	+4	+1.6%	+20	310
Consultants	8	8	9	9	+1	+13.0%	+0	+0.0%	+1	10
Registrars	3	5	6	5	+2	+66.7%	-1	-16.7%	+0	5
SHO/ Interns	5	9	11	9	+4	+83.6%	-2	-18.4%	+0	9
Medical & Dental	16	21	26	23	+7	+44.9%	-3	-11.6%	+2	24
Nurse/ Midwife Manager	27	29	28	29	+2	+7.0%	+0	+1.2%	-1	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	+9	+464.7%	+2	+21.7%	+4	11
Staff Nurse/ Staff Midwife	79	76	77	79	-1	-0.7%	+1	+1.8%	+3	94
Nursing & Midwifery	108	112	114	118	+10	+9.4%	+4	+3.2%	+6	136
Therapy Professions	5	5	6	6	+0	+9.5%	+0	+0.2%	+1	7
Health Science/ Diagnostics	15	15	17	19	+4	+25.3%	+2	+12.7%	+4	22
Pharmacy	2	3	2	2	0	-15.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	22	22	24	26	+4	+18.3%	+2	+8.9%	+4	31
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	+0	+0.0%	-1	4
Clerical (III & IV)	42	40	41	40	-1	-3.2%	-1	-1.5%	+0	44
Management & Administrative	44	45	45	44	+1	+1.5%	-1	-1.3%	0	48
Support	14	45	47	48	+34	+243.1%	+1	+2.2%	+2	52
General Support	14	45	47	48	+34	+243.1%	+1	+2.2%	+2	52
Health Care Assistants	32	11	17	18	-14	-44.5%	+1	+6.2%	+7	19
Patient & Client Care	32	11	17	18	-14	-44.5%	+1	+6.2%	+7	19

Galway University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,607	4,280	4,548	4,538	+931	+25.8%	-10	-0.2%	+258	5,050
Consultants	229	254	271	266	+36	+15.9%	-5	-2.0%	+12	302
Registrars	205	235	246	253	+47	+23.1%	+7	+2.7%	+17	265
SHO/ Interns	222	278	290	293	+71	+32.0%	+3	+1.0%	+15	297
Medical/ Dental, other	4	6	6	7	+3	+57.8%	+1	+16.4%	+2	14
Medical & Dental	661	773	814	819	+158	+23.8%	+5	+0.6%	+46	878
Nurse/ Midwife Manager	189	236	260	259	+70	+36.8%	-1	-0.3%	+23	275
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	+55	+63.9%	+3	+2.2%	+19	153
Staff Nurse/ Staff Midwife	1107	1234	1390	1375	+268	+24.2%	-16	-1.1%	+141	1,540
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	25	31	+10	+48.5%	+7	+26.3%	-66	91
Nursing/ Midwifery other	10	11	16	15	+5	+46.9%	-1	-4.9%	+4	19
Nursing & Midwifery	1,415	1,700	1,828	1,821	+406	+28.7%	-7	-0.4%	+120	2,078
Therapy Professions	109	152	160	161	+51	+46.7%	+1	+0.3%	+9	177
Health Science/ Diagnostics	295	340	347	345	+50	+17.0%	-3	-0.7%	+4	385
Social Care	2	2	2	2	+0	+1.7%	+0	+0.0%	0	3
Pharmacy	46	71	69	67	+21	+45.3%	-1	-2.0%	-4	77
Psychologists	1	2	6	6	+6	+707.5%	+0	+6.3%	+4	8
Social Workers	19	28	35	34	+16	+85.4%	-1	-2.7%	+6	37
H&SC, Other	10	17	22	26	+16	+150.7%	+4	+19.5%	+9	41
Health & Social Care Professionals	483	613	642	642	+159	+33.0%	+0	+0.0%	+29	728
Management (VIII & above)	11	12	13	13	+2	+18.2%	+0	+0.0%	+1	13



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,607	4,280	4,548	4,538	+931	+25.8%	-10	-0.2%	+258	5,050
Administrative/ Supervisory (V to VII)	96	133	153	149	+54	+56.1%	-4	-2.6%	+16	155
Clerical (III & IV)	390	449	486	487	+98	+25.0%	+1	+0.2%	+39	536
Management & Administrative	496	594	652	649	+153	+30.9%	-3	-0.5%	+56	704
Support	236	253	248	246	+10	+4.3%	-2	-0.8%	-7	263
Maintenance/ Technical	36	36	34	35	-1	-2.5%	+1	+2.0%	-1	37
General Support	271	289	282	281	+9	+3.4%	-1	-0.4%	-8	300
Health Care Assistants	265	295	309	305	+40	+14.9%	-4	-1.3%	+10	339
Care, other	15	16	21	21	+7	+44.4%	0	-0.4%	+6	23
Patient & Client Care	280	310	330	326	+46	+16.5%	-4	-1.2%	+16	362

IEHG HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	30	78	75	75	+45	+151.5%	0	-0.3%	-3	82
Nurse/ Midwife Manager	3	8	9	9	+6	+205.7%	0	-0.1%	+1	10
Nursing & Midwifery	3	8	9	9	+6	+205.7%	0	-0.1%	+1	10
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy			1	1	+1		+1	+100.0%	+1	1
Social Workers			1	1	+1		+0	+0.0%	+1	1
H&SC, Other		5	3	2	+2		-1	-32.1%	-3	6
Health & Social Care Professionals	1	6	6	5	+4	+409.0%	0	-8.8%	-1	9
Management (VIII & above)	6	26	25	25	+20	+339.1%	0	0.0%	-1	26
Administrative/ Supervisory (V to VII)	17	34	33	32	+16	+95.4%	0	-0.7%	-2	34
Clerical (III & IV)	2	3	3	3	+1	+21.5%	+1	+20.0%	+0	3
Management & Administrative	25	64	60	61	+36	+144.5%	+0	+0.4%	-3	63
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,607	2,089	2,204	2,206	+599	+37.2%	+1	+0.1%	+117	2,526
Consultants	58	68	73	74	+16	+27.4%	+1	+1.4%	+6	77
Registrars	63	63	67	68	+5	+7.9%	+1	+2.0%	+5	73
SHO/ Interns	87	106	118	112	+26	+29.9%	-6	-5.0%	+6	155
Medical/ Dental, other		0	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	208	238	259	255	+48	+22.9%	-4	-1.4%	+17	306
Nurse/ Midwife Manager	100	132	153	148	+48	+47.5%	-5	-3.1%	+16	162
Nurse/ Midwife Specialist & AN/MP	38	52	62	65	+27	+71.0%	+3	+5.3%	+13	69
Staff Nurse/ Staff Midwife	448	614	625	625	+178	+39.7%	+1	+0.1%	+11	731



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,607	2,089	2,204	2,206	+599	+37.2%	+1	+0.1%	+117	2,526
Nursing/ Midwifery Student	7	7		9	+2	+22.0%	+9		+2	35
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+0.0%	+0	4
Nursing & Midwifery	597	810	843	851	+254	+42.6%	+8	+1.0%	+42	1,001
Therapy Professions	38	50	53	53	+15	+38.6%	+0	+0.5%	+3	57
Health Science/ Diagnostics	91	110	111	111	+20	+22.1%	-1	-0.5%	+1	122
Pharmacy	21	33	45	46	+25	+117.6%	+0	+0.8%	+13	50
Social Workers	1	3	3	3	+2	+189.9%	0	-3.4%	0	3
H&SC, Other	2	3	5	7	+5	+326.4%	+2	+32.2%	+4	7
Health & Social Care Professionals	153	198	218	219	+67	+43.7%	+2	+0.7%	+21	239
Management (VIII & above)	6	7	8	8	+2	+33.6%	0	-2.1%	+1	8
Administrative/ Supervisory (V to VII)	25	54	67	66	+40	+158.3%	-1	-1.9%	+12	67
Clerical (III & IV)	192	245	257	256	+64	+33.1%	-1	-0.5%	+11	280
Management & Administrative	223	305	332	329	+106	+47.4%	-3	-0.8%	+24	355
Support	233	260	258	259	+26	+11.1%	+1	+0.4%	-1	286
Maintenance/ Technical	14	15	16	16	+2	+15.5%	+0	+0.5%	+1	16
General Support	246	275	273	274	+28	+11.4%	+1	+0.4%	0	302
Health Care Assistants	178	239	256	253	+75	+41.9%	-4	-1.4%	+14	295
Care, other	2	23	24	24	+21	+944.2%	+0	+0.4%	+0	28
Patient & Client Care	180	262	280	276	+96	+53.2%	-3	-1.2%	+14	323

Lourdes Orthopaedic Kilcreene

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	70	71	70	72	+2	+2.4%	+3	+3.6%	+1	82
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+0.8%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	8	+1	+14.3%	+0	+0.5%	+0	8
Nurse/ Midwife Manager	7	7	6	6	-1	-17.2%	+0	+1.7%	-1	6
Staff Nurse/ Staff Midwife	29	33	33	35	+6	+19.8%	+3	+8.0%	+2	44
Nursing & Midwifery	37	40	38	41	+5	+12.6%	+3	+7.0%	+2	50
Administrative/ Supervisory (V to VII)			1	1	+1		+0	+0.0%	+1	1
Clerical (III & IV)	7	7	6	6	-1	-19.0%	+0	+0.2%	-1	6
Management & Administrative	7	7	7	7	0	-4.5%	+0	+0.2%	0	7
Support	20	17	17	16	-4	-18.2%	0	-1.6%	-1	17
General Support	20	17	17	16	-4	-18.2%	0	-1.6%	-1	17

Mallow General

WTE WTE WTE WTE DEC DEC DEC JAN JAN 2024 2019 2022 2023(1) 2024	WTE WTE <th>N</th>	N
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Overall	252	273	329	339	+87	+34.4%	+9	+2.9%	+65	384
Consultants	11	8	9	9	-2	-17.6%	+0	+0.0%	+1	10
Registrars	6	8	7	7	+1	+18.7%	+0	+3.6%	-1	8
SHO/ Interns	10	16	16	17	+7	+63.0%	+2	+9.7%	+1	17
Medical & Dental	27	32	31	33	+6	+21.0%	+2	+5.6%	+1	35
Nurse/ Midwife Manager	22	27	27	26	+5	+22.4%	-1	-3.8%	-1	28
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	+4	+491.5%	-1	-17.1%	-1	5
Staff Nurse/ Staff Midwife	85	80	108	112	+28	+32.5%	+5	+4.3%	+32	132
Nursing & Midwifery	107	113	141	144	+36	+34.0%	+3	+1.8%	+31	165
Therapy Professions	5	5	4	4	-1	-17.3%	0	-0.7%	-1	6
Health Science/ Diagnostics	14	14	16	15	+1	+7.5%	-1	-3.4%	+1	16
Pharmacy	3	3	5	5	+2	+61.0%	0	-8.9%	+2	6
Health & Social Care Professionals	22	22	25	24	+2	+9.3%	-1	-4.1%	+2	28
Management (VIII & above)		1	1	1	+1		0	-2.0%	0	1
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	+38.2%	0	-0.1%	0	9
Clerical (III & IV)	34	35	35	35	+1	+4.2%	+0	+0.1%	+1	40
Management & Administrative	39	43	43	43	+4	+11.1%	0	0.0%	+1	50
Support	12	22	37	41	+29	+245.2%	+4	+11.5%	+20	43
General Support	12	22	37	41	+29	+245.2%	+4	+11.5%	+20	43
Health Care Assistants	44	40	48	50	+6	+13.2%	+2	+4.0%	+10	59
Care, other	0	2	3	3	+3	+1,247.8%	+0	+1.6%	+1	4
Patient & Client Care	44	42	51	53	+9	+19.6%	+2	+3.8%	+11	63

Mater Misericordiae University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,159	3,828	4,221	4,282	+1,123	+35.6%	+61	+1.4%	+454	4,685
Consultants	172	215	246	252	+80	+46.8%	+6	+2.5%	+36	301
Registrars	166	216	237	249	+82	+49.6%	+12	+5.0%	+32	253
SHO/ Interns	158	184	182	183	+26	+16.2%	+2	+1.0%	-1	184
Medical/ Dental, other	5	5	6	6	+1	+17.0%	0	-5.7%	+1	8
Medical & Dental	501	621	670	690	+189	+37.8%	+19	+2.9%	+69	746
Nurse/ Midwife Manager	207	265	287	284	+77	+36.9%	-3	-1.0%	+19	304
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	+72	+82.8%	+5	+3.3%	+26	169
Staff Nurse/ Staff Midwife	907	993	1220	1231	+324	+35.7%	+11	+0.9%	+238	1,303
Nursing/ Midwifery Student	12	62	8	41	+29	+237.5%	+33	+406.3%	-22	81
Nursing/ Midwifery other	44	36	33	33	-11	-25.1%	0	-0.5%	-2	38
Nursing & Midwifery	1,258	1,489	1,703	1,748	+490	+38.9%	+45	+2.7%	+259	1,895
Therapy Professions	113	145	159	160	+47	+41.4%	+1	+0.8%	+15	168
Health Science/ Diagnostics	224	261	271	270	+46	+20.3%	-1	-0.4%	+9	284
Pharmacy	50	57	60	59	+9	+17.2%	-2	-2.8%	+1	59
Psychologists	7	10	13	13	+6	+82.9%	0	-3.2%	+2	14
Social Workers	27	35	37	35	+9	+33.0%	-1	-3.3%	+1	36
H&SC, Other	22	22	29	29	+7	+33.8%	0	-0.4%	+7	34
Health & Social Care Professionals	443	531	569	566	+123	+27.7%	-3	-0.6%	+35	595
Management (VIII & above)	32	54	56	56	+24	+75.2%	0	-0.2%	+2	57
Administrative/ Supervisory (V to VII)	158	187	219	222	+64	+40.5%	+3	+1.4%	+35	236
Clerical (III & IV)	260	333	360	360	+100	+38.4%	-1	-0.2%	+27	408
Management & Administrative	450	574	636	638	+188	+41.7%	+2	+0.4%	+63	701



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,159	3,828	4,221	4,282	+1,123	+35.6%	+61	+1.4%	+454	4,685
Support	251	286	303	300	+49	+19.6%	-3	-1.0%	+15	350
Maintenance/ Technical	24	24	23	24	0	-0.4%	+1	+4.6%	0	24
General Support	275	310	326	324	+49	+17.8%	-2	-0.6%	+14	374
Health Care Assistants	225	290	303	303	+77	+34.4%	+0	+0.0%	+13	358
Care, other	7	14	15	14	+7	+94.8%	-1	-4.7%	+0	16
Patient & Client Care	232	304	317	317	+84	+36.2%	-1	-0.2%	+13	374

Mayo University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,150	1,435	1,516	1,514	+364	+31.7%	-2	-0.2%	+79	1,698
Consultants	49	54	59	57	+8	+16.7%	-2	-3.1%	+3	61
Registrars	56	67	66	66	+11	+19.4%	+0	+0.2%	0	70
SHO/ Interns	74	98	103	95	+21	+28.0%	-8	-7.9%	-3	97
Medical/ Dental, other	0	1			0	-100.0%			-1	
Medical & Dental	179	220	229	219	+40	+22.1%	-10	-4.3%	-1	228
Nurse/ Midwife Manager	74	96	110	110	+35	+47.4%	+0	+0.0%	+14	115
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	+21	+94.4%	+1	+1.9%	+11	45
Staff Nurse/ Staff Midwife	391	458	460	471	+80	+20.4%	+10	+2.2%	+13	548
Nursing/ Midwifery Student	0	10	19	15	+15	+13,427.3%	-4	-21.0%	+4	40
Nursing/ Midwifery other	2	5	7	7	+5	+265.2%	0	-0.9%	+2	7
Nursing & Midwifery	489	600	637	644	+155	+31.8%	+7	+1.1%	+45	755
Therapy Professions	37	45	50	50	+13	+33.8%	0	-0.3%	+5	54
Health Science/ Diagnostics	75	101	95	95	+20	+26.3%	+0	+0.2%	-6	108
Pharmacy	18	26	28	28	+9	+49.5%	0	-0.1%	+1	32
Social Workers	3	4	7	6	+3	+121.6%	-1	-8.1%	+3	8
H&SC, Other	2	2	2	3	+1	+37.4%	+1	+65.4%	+1	4
Health & Social Care Professionals	136	178	181	182	+46	+33.7%	+1	+0.4%	+4	206
Management (VIII & above)	2	6	5	5	+3	+150.0%	+0	+0.0%	-1	5
Administrative/ Supervisory (V to VII)	21	41	52	52	+31	+151.5%	0	-0.3%	+11	53
Clerical (III & IV)	131	170	170	167	+36	+27.6%	-3	-1.5%	-2	187
Management & Administrative	154	216	227	224	+70	+45.7%	-3	-1.2%	+7	245
Support	38	41	47	47	+9	+24.6%	+0	+0.7%	+6	50
Maintenance/ Technical	19	19	19	19	0	-1.0%	0	-2.3%	+0	19
General Support	57	59	66	66	+9	+16.0%	0	-0.2%	+7	69
Health Care Assistants	134	151	164	166	+32	+23.5%	+2	+1.4%	+15	181
Care, other	1	11	14	14	+13	+1,283.0%	+0	+1.8%	+3	14
Patient & Client Care	135	162	177	180	+44	+32.8%	+3	+1.4%	+18	195

Mercy University



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,173	1,435	1,532	1,540	+367	+31.3%	+8	+0.5%	+105	1,720
Consultants	45	54	56	57	+12	+26.1%	+1	+1.4%	+3	59
Registrars	53	57	73	72	+19	+36.6%	-1	-0.9%	+15	74
SHO/ Interns	71	89	84	85	+14	+19.2%	+1	+1.4%	-4	85
Medical & Dental	170	200	213	214	+45	+26.5%	+1	+0.6%	+15	218
Nurse/ Midwife Manager	129	141	143	143	+14	+10.5%	0	0.0%	+1	162
Nurse/ Midwife Specialist & AN/MP	10	21	32	32	+22	+227.7%	0	-1.0%	+10	33
Staff Nurse/ Staff Midwife	282	368	399	396	+115	+40.8%	-3	-0.7%	+28	440
Nursing/ Midwifery Student	2	2	3	12	+10	+475.0%	+9	+360.0%	+10	22
Nursing/ Midwifery other	3	4	4	4	+1	+36.3%	+0	+3.1%	+1	5
Nursing & Midwifery	425	537	581	587	+161	+37.9%	+6	+1.0%	+50	662
Therapy Professions	33	46	52	52	+19	+58.1%	+1	+1.1%	+6	56
Health Science/ Diagnostics	87	108	102	103	+16	+18.9%	+1	+1.0%	-5	123
Pharmacy	22	27	30	30	+8	+34.3%	0	-0.5%	+3	36
Psychologists	1	2	2	1	+0	+0.0%	-1	-50.0%	-1	1
Social Workers	8	8	10	11	+2	+28.2%	+0	+4.5%	+3	11
H&SC, Other	4	3	2	2	-2	-50.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	155	194	198	199	+44	+28.1%	+1	+0.5%	+5	229
Management (VIII & above)	8	12	15	15	+7	+87.5%	+0	+0.0%	+3	15
Administrative/ Supervisory (V to VII)	40	60	66	67	+27	+69.2%	+1	+1.6%	+7	73
Clerical (III & IV)	167	185	192	194	+27	+16.2%	+2	+1.0%	+9	225
Management & Administrative	215	256	273	276	+61	+28.6%	+3	+1.1%	+20	313
Support	61	81	80	79	+18	+30.3%	0	-0.3%	-2	94
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+0	+0.0%	+1	8
General Support	67	88	88	87	+21	+30.9%	0	-0.3%	-1	102
Health Care Assistants	138	157	164	162	+24	+17.1%	-2	-1.5%	+5	180
Care, other	3	3	15	15	+12	+442.1%	+0	+0.0%	+11	16
Patient & Client Care	141	160	179	176	+36	+25.3%	-2	-1.4%	+16	196

MRH Mullingar

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	914	1,098	1,150	1,155	+242	+26.4%	+6	+0.5%	+58	1,262
Consultants	34	47	48	48	+14	+40.1%	0	-0.9%	+1	48
Registrars	56	55	58	58	+2	+4.4%	+0	+0.2%	+3	59
SHO/ Interns	55	69	78	78	+23	+41.5%	0	-0.6%	+9	79
Medical/ Dental, other	2	2	2	2	0	-3.2%	+0	+11.7%	0	2
Medical & Dental	146	173	186	185	+39	+26.5%	-1	-0.3%	+12	188
Nurse/ Midwife Manager	71	89	95	96	+25	+34.4%	+1	+0.6%	+7	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	+13	+100.5%	+1	+5.6%	+4	28
Staff Nurse/ Staff Midwife	240	280	262	263	+23	+9.4%	+1	+0.2%	-17	300
Nursing/ Midwifery Student	1	7	4	6	+5	+419.2%	+2	+62.3%	0	8
Nursing/ Midwifery other	2	2	3	3	+1	+84.2%	0	-0.9%	+1	4
Nursing & Midwifery	328	400	390	395	+67	+20.4%	+5	+1.3%	-6	445
Therapy Professions	25	37	36	36	+11	+43.3%	+0	+0.0%	-1	42
Health Science/ Diagnostics	70	83	92	91	+20	+28.9%	-1	-0.9%	+8	98



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	914	1,098	1,150	1,155	+242	+26.4%	+6	+0.5%	+58	1,262
Pharmacy	16	16	21	21	+4	+27.7%	0	-0.4%	+5	25
Psychologists		1	0	1	+1		+1	+104.1%	+0	1
Social Workers		2	2	2	+2		+0	+1.6%	0	2
H&SC, Other	0		1	3	+3	+1,400.0%	+2	+170.3%	+3	3
Health & Social Care Professionals	112	139	152	154	+41	+37.0%	+2	+1.0%	+14	171
Management (VIII & above)	5	5	5	5	+0	+0.0%	+0	+1.8%	+0	5
Administrative/ Supervisory (V to VII)	22	45	39	40	+17	+76.4%	+0	+0.1%	-5	40
Clerical (III & IV)	101	100	124	124	+23	+23.0%	0	-0.2%	+24	134
Management & Administrative	128	150	169	169	+40	+31.5%	0	-0.1%	+19	179
Support	26	30	38	37	+12	+46.3%	0	-1.1%	+7	40
Maintenance/ Technical	13	15	13	12	-1	-9.8%	-1	-7.5%	-3	12
General Support	39	45	51	49	+11	+27.2%	-1	-2.7%	+4	52
Health Care Assistants	159	189	202	203	+44	+27.4%	+1	+0.6%	+14	226
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	160	190	203	204	+44	+27.2%	+1	+0.6%	+14	227

MRH Portlaoise

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	750	847	907	900	+150	+20.0%	-7	-0.8%	+53	978
Consultants	23	23	25	26	+4	+15.9%	+1	+5.1%	+3	27
Registrars	35	38	48	46	+10	+29.4%	-2	-4.8%	+7	47
SHO/ Interns	38	43	49	49	+11	+28.0%	0	-0.2%	+5	49
Medical & Dental	96	105	121	120	+25	+25.7%	-1	-0.9%	+15	123
Nurse/ Midwife Manager	61	76	81	77	+16	+26.9%	-4	-4.3%	+1	85
Nurse/ Midwife Specialist & AN/MP	16	28	28	30	+13	+81.2%	+2	+5.8%	+2	32
Staff Nurse/ Staff Midwife	202	256	251	250	+47	+23.4%	-2	-0.7%	-6	283
Nursing/ Midwifery Student	9		1		-9	-100.0%	-1	-100.0%		
Nursing/ Midwifery other	2	3	2	2	0	-2.0%	0	-1.6%	0	3
Nursing & Midwifery	291	362	364	359	+68	+23.3%	-4	-1.2%	-3	403
Therapy Professions	14	17	20	22	+7	+51.9%	+1	+6.7%	+5	23
Health Science/ Diagnostics	38	46	50	49	+11	+29.8%	-1	-1.8%	+3	53
Pharmacy	13	13	15	15	+2	+17.8%	0	-0.3%	+2	17
Social Workers		1							-1	
Health & Social Care Professionals	65	77	85	86	+21	+32.4%	+0	+0.6%	+8	93
Management (VIII & above)	3	5	5	4	+1	+32.7%	-1	-20.4%	-1	4
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+60.3%	+0	+0.0%	-1	21
Clerical (III & IV)	81	72	99	97	+16	+19.8%	-2	-1.8%	+25	104
Management & Administrative	97	98	125	122	+25	+25.7%	-3	-2.2%	+24	129
Support	17	21	24	24	+8	+45.3%	+0	+0.2%	+3	27
Maintenance/ Technical	8	8	8	8	+0	+0.0%	+1	+6.7%	0	8
General Support	25	30	32	32	+8	+30.7%	+1	+1.7%	+3	35
Health Care Assistants	175	173	179	179	+4	+2.3%	+0	+0.3%	+6	194
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	180	180	+4	+2.3%	+0	+0.3%	+6	195



MRH Tullamore

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,101	1,247	1,373	1,373	+272	+24.7%	0	0.0%	+126	1,495
Consultants	47	54	62	67	+20	+41.9%	+5	+8.4%	+13	72
Registrars	41	56	65	67	+25	+60.9%	+2	+2.7%	+11	67
SHO/ Interns	46	55	59	58	+12	+27.1%	0	-0.8%	+3	59
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	187	193	+57	+41.9%	+7	+3.5%	+27	200
Nurse/ Midwife Manager	86	96	109	108	+22	+26.1%	0	-0.1%	+12	117
Nurse/ Midwife Specialist & AN/MP	23	30	35	35	+12	+54.0%	+0	+0.7%	+5	39
Staff Nurse/ Staff Midwife	294	327	370	372	+79	+26.8%	+2	+0.5%	+45	423
Nursing/ Midwifery Student	6	28	8	1	-5	-79.0%	-7	-84.0%	-27	4
Nursing/ Midwifery other	1		2	1	+0	+0.0%	-1	-41.2%	+1	1
Nursing & Midwifery	410	482	523	518	+109	+26.5%	-5	-1.0%	+36	584
Therapy Professions	32	42	46	45	+13	+39.3%	-1	-1.4%	+3	49
Health Science/ Diagnostics	83	93	101	101	+18	+21.7%	+1	+0.9%	+8	109
Pharmacy	24	31	36	34	+10	+41.4%	-2	-6.3%	+3	39
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
H&SC, Other	1	1	0	3	+2	+400.0%	+3	+710.8%	+2	3
Health & Social Care Professionals	141	168	184	185	+44	+31.5%	+1	+0.3%	+16	201
Management (VIII & above)	5	4	4	5	0	-3.2%	+1	+24.7%	+1	5
Administrative/ Supervisory (V to VII)	24	40	44	43	+20	+84.3%	0	-0.7%	+4	45
Clerical (III & IV)	99	84	110	110	+11	+11.5%	+1	+0.8%	+27	118
Management & Administrative	128	128	157	159	+31	+24.4%	+1	+0.9%	+31	168
Support	28	30	34	34	+6	+20.2%	-1	-2.0%	+3	36
Maintenance/ Technical	27	27	28	28	+1	+3.1%	0	-0.4%	+1	29
General Support	55	58	63	62	+7	+11.8%	-1	-1.3%	+4	65
Health Care Assistants	230	243	257	255	+24	+10.5%	-3	-1.1%	+11	275
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	259	256	+24	+10.4%	-3	-1.1%	+11	277

Naas General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	759	931	996	991	+232	+30.6%	-5	-0.5%	+60	1,108
Consultants	26	25	27	28	+2	+9.2%	+1	+3.9%	+3	29
Registrars	26	31	31	32	+6	+23.4%	+1	+2.8%	+0	38
SHO/ Interns	39	40	41	40	+1	+2.7%	-1	-2.4%	0	61
Medical & Dental	90	97	99	100	+9	+10.5%	+1	+1.0%	+3	128
Nurse/ Midwife Manager	65	82	80	78	+13	+19.9%	-2	-2.0%	-4	88
Nurse/ Midwife Specialist & AN/MP	19	25	33	34	+15	+78.8%	+1	+3.6%	+9	38
Staff Nurse/ Staff Midwife	201	248	257	253	+52	+25.7%	-5	-1.8%	+5	276
Nursing/ Midwifery other	1	4	2	3	+2	+256.8%	+1	+52.9%	-1	3



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	759	931	996	991	+232	+30.6%	-5	-0.5%	+60	1,108
Nursing & Midwifery	286	358	372	368	+82	+28.5%	-4	-1.1%	+10	405
Therapy Professions	38	42	47	47	+9	+24.9%	0	-0.3%	+6	51
Health Science/ Diagnostics	65	73	82	81	+16	+24.2%	-1	-1.1%	+8	91
Pharmacy	12	17	14	15	+2	+20.4%	+0	+2.9%	-2	19
Social Workers	2	2	5	5	+3	+141.0%	+0	+3.3%	+3	5
Health & Social Care Professionals	117	133	148	148	+30	+26.0%	0	-0.3%	+14	166
Management (VIII & above)	5	6	5	5	0	-1.4%	0	-1.8%	-1	5
Administrative/ Supervisory (V to VII)	12	34	39	39	+27	+219.7%	0	-0.6%	+5	44
Clerical (III & IV)	71	69	89	89	+18	+25.7%	0	0.0%	+20	98
Management & Administrative	88	109	134	133	+45	+51.0%	0	-0.3%	+24	147
Support	28	34	36	36	+9	+31.0%	0	-0.1%	+2	40
Maintenance/ Technical	2	7	8	8	+6	+258.7%	+0	+1.3%	+1	8
General Support	30	41	44	44	+14	+48.1%	+0	+0.2%	+3	48
Health Care Assistants	146	192	199	197	+51	+34.8%	-2	-0.8%	+5	213
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	147	193	200	198	+51	+34.6%	-2	-0.8%	+5	214

National Maternity

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	880	955	983	998	+118	+13.5%	+15	+1.5%	+44	1,112
Consultants	34	41	45	45	+11	+30.6%	+0	+0.0%	+4	50
Registrars	36	46	50	51	+15	+41.7%	+1	+2.0%	+5	51
SHO/ Interns	21	25	24	23	+2	+9.5%	-1	-4.2%	-2	23
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Medical & Dental	92	114	121	121	+29	+31.0%	+0	+0.0%	+7	127
Nurse/ Midwife Manager	120	149	152	151	+30	+25.2%	-1	-0.7%	+2	170
Nurse/ Midwife Specialist & AN/MP	15	18	18	17	+2	+12.4%	-1	-5.7%	-2	21
Staff Nurse/ Staff Midwife	246	230	233	237	-9	-3.5%	+4	+1.6%	+7	256
Nursing/ Midwifery Student	22	16	15	24	+3	+11.6%	+9	+60.0%	+9	33
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+0	+0.0%	+1	5
Nursing & Midwifery	406	416	422	433	+27	+6.6%	+11	+2.5%	+16	485
Therapy Professions	11	14	20	22	+10	+91.2%	+2	+7.5%	+7	27
Health Science/ Diagnostics	41	40	40	42	+1	+2.0%	+2	+5.0%	+2	48
Pharmacy	7	7	7	8	+1	+16.7%	+1	+13.5%	+1	9
Psychologists	2	2	3	3	+0	+20.9%	+0	+0.0%	+0	4
Social Workers	7	9	13	13	+6	+74.8%	+0	+0.0%	+4	13
H&SC, Other		2	1	2	+2		+1	+80.0%	0	2
Health & Social Care Professionals	69	75	84	90	+20	+29.0%	+5	+6.3%	+14	103
Management (VIII & above)	6	5	7	7	+1	+16.1%	+0	+0.0%	+2	7
Administrative/ Supervisory (V to VII)	51	63	62	63	+11	+22.0%	+0	+0.5%	0	69
Clerical (III & IV)	80	79	87	87	+6	+7.8%	0	-0.1%	+8	102
Management & Administrative	137	146	156	156	+18	+13.4%	+0	+0.1%	+9	178
Support	130	143	141	139	+10	+7.6%	-1	-0.9%	-3	156
Maintenance/ Technical	11	9	8	8	-3	-27.3%	+0	+0.0%	-1	8



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	880	955	983	998	+118	+13.5%	+15	+1.5%	+44	1,112
General Support	141	152	149	147	+7	+4.9%	-1	-0.8%	-4	164
Health Care Assistants	35	51	52	52	+18	+51.1%	+0	+0.0%	+1	55
Patient & Client Care	35	51	52	52	+18	+51.1%	+0	+0.0%	+1	55

National Rehabilitation

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	457	632	695	699	+241	+52.8%	+4	+0.6%	+67	798
Consultants	12	13	14	14	+1	+10.6%	+0	+0.0%	+1	17
Registrars	4	8	10	12	+8	+189.8%	+2	+20.9%	+4	12
SHO/ Interns	6	10	8	9	+3	+56.8%	+1	+11.9%	-1	10
Medical & Dental	22	31	32	35	+12	+55.2%	+3	+9.5%	+4	39
Nurse/ Midwife Manager	33	48	45	47	+15	+45.6%	+2	+4.4%	0	51
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	+2	+87.3%	+0	+0.0%	+4	5
Staff Nurse/ Staff Midwife	91	129	140	138	+47	+51.7%	-2	-1.1%	+10	143
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	127	177	190	191	+63	+49.7%	+0	+0.2%	+14	199
Therapy Professions	92	121	125	125	+33	+35.4%	+0	+0.0%	+4	149
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+0	+0.0%	+1	9
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Pharmacy	6	10	12	12	+6	+94.7%	0	-1.0%	+3	14
Psychologists	11	17	19	19	+8	+71.9%	+0	+0.0%	+2	23
Social Workers	12	19	22	22	+10	+85.6%	0	-0.5%	+3	25
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+1.2%	+0	1
Health & Social Care Professionals	127	175	186	186	+59	+46.6%	0	-0.1%	+12	222
Management (VIII & above)	3	7	8	7	+4	+133.3%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	28	39	48	49	+21	+74.8%	+1	+2.1%	+10	51
Clerical (III & IV)	38	41	48	47	+9	+22.9%	-1	-1.8%	+6	55
Management & Administrative	69	87	104	103	+34	+48.7%	-1	-0.8%	+16	113
Support	29	47	47	46	+17	+57.6%	-1	-2.5%	-1	78
Maintenance/ Technical	8	12	15	15	+7	+87.5%	+0	+0.0%	+3	15
General Support	37	59	62	61	+24	+64.0%	-1	-1.9%	+2	93
Health Care Assistants	71	99	115	120	+49	+68.9%	+5	+4.2%	+20	128
Care, other	3	3	5	3	+0	+2.0%	-2	-39.5%	+0	4
Patient & Client Care	74	102	120	123	+49	+66.2%	+3	+2.4%	+20	132

Nenagh

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	250	294	340	338	+88	+35.3%	-2	-0.7%	+44	372



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	250	294	340	338	+88	+35.3%	-2	-0.7%	+44	372
Consultants	4	9	8	8	+4	+100.0%	+0	+0.0%	-1	8
Registrars	4	3	6	6	+2	+50.0%	+0	+0.0%	+3	6
SHO/ Interns	8	6	11	11	+3	+32.1%	0	-3.9%	+5	11
Medical & Dental	16	18	25	25	+9	+53.6%	0	-1.7%	+7	25
Nurse/ Midwife Manager	28	33	36	36	+8	+27.4%	0	-0.8%	+3	38
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	+12	+322.3%	+0	+0.2%	+3	16
Staff Nurse/ Staff Midwife	81	89	101	100	+19	+23.5%	-1	-0.8%	+11	118
Nursing & Midwifery	113	135	153	151	+39	+34.2%	-1	-0.7%	+17	172
Therapy Professions	8	9	11	11	+3	+37.3%	0	-0.6%	+2	13
Health Science/ Diagnostics	6	9	11	11	+5	+77.0%	+0	+0.4%	+3	13
Pharmacy	2	2	2	2	+1	+41.1%	+0	+0.0%	0	3
Health & Social Care Professionals	16	20	25	25	+9	+53.4%	0	-0.1%	+5	29
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+135.5%	+0	+0.7%	+1	7
Clerical (III & IV)	32	37	38	39	+7	+23.2%	+1	+2.0%	+2	42
Management & Administrative	35	43	45	46	+11	+32.7%	+1	+1.8%	+3	49
Support	9	24	32	32	+23	+253.6%	+0	+0.2%	+8	33
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+0.3%	+0	4
General Support	12	28	36	36	+24	+205.2%	+0	+0.2%	+8	37
Health Care Assistants	58	50	56	54	-4	-7.1%	-2	-2.8%	+4	59
Care, other		1	1	1	+1		0	-1.0%	+0	1
Patient & Client Care	58	51	57	55	-3	-5.4%	-2	-2.7%	+4	60

Our Lady of Lourdes

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,149	2,523	2,586	2,607	+458	+21.3%	+21	+0.8%	+84	2,839
Consultants	101	104	126	123	+22	+22.1%	-2	-1.9%	+19	130
Registrars	126	133	135	137	+12	+9.1%	+2	+1.7%	+4	139
SHO/ Interns	112	128	149	150	+37	+33.3%	+0	+0.3%	+22	151
Medical & Dental	339	365	410	410	+71	+21.0%	+0	+0.1%	+45	420
Nurse/ Midwife Manager	161	221	226	227	+66	+40.7%	+0	+0.2%	+6	243
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	+45	+93.4%	0	-0.1%	+6	100
Staff Nurse/ Staff Midwife	681	781	776	784	+103	+15.1%	+8	+1.0%	+2	847
Nursing/ Midwifery Student	21	13	29	39	+18	+84.5%	+10	+36.0%	+26	89
Nursing/ Midwifery other	11	12	13	13	+2	+21.3%	+0	+2.5%	+1	14
Nursing & Midwifery	922	1,115	1,138	1,156	+234	+25.4%	+19	+1.7%	+41	1,293
Therapy Professions	65	95	90	90	+25	+39.2%	0	-0.3%	-5	99
Health Science/ Diagnostics	98	104	104	108	+9	+9.4%	+4	+3.9%	+4	119
Pharmacy	23	34	32	32	+9	+37.3%	+0	+1.1%	-2	36
Social Workers	12	15	16	17	+5	+44.1%	+1	+7.1%	+2	20
H&SC, Other	2	3	2	2	+0	+0.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	200	250	244	249	+49	+24.2%	+5	+2.2%	-1	276
Management (VIII & above)	11	13	16	14	+3	+30.5%	-1	-9.4%	+1	15
Administrative/ Supervisory (V to VII)	42	65	76	78	+36	+84.8%	+2	+2.5%	+13	81
Clerical (III & IV)	227	249	242	239	+12	+5.2%	-3	-1.3%	-10	260



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,149	2,523	2,586	2,607	+458	+21.3%	+21	+0.8%	+84	2,839
Management & Administrative	280	326	334	331	+51	+18.1%	-3	-0.8%	+4	356
Support	189	204	208	205	+16	+8.5%	-3	-1.3%	+2	215
Maintenance/ Technical	15	19	17	18	+3	+21.2%	+1	+6.1%	-1	18
General Support	204	223	225	223	+19	+9.4%	-2	-0.7%	+0	233
Health Care Assistants	195	238	232	232	+37	+19.1%	+0	+0.0%	-6	250
Care, other	9	5	5	6	-3	-37.5%	+1	+20.2%	+0	11
Patient & Client Care	204	243	236	237	+34	+16.6%	+1	+0.4%	-6	261

Our Lady's Navan

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	516	639	652	654	+138	+26.8%	+2	+0.3%	+15	734
Consultants	13	16	17	17	+4	+30.3%	+0	+1.0%	+1	17
Registrars	27	32	36	37	+10	+38.5%	+0	+1.1%	+5	37
SHO/ Interns	35	47	47	43	+8	+23.7%	-4	-8.5%	-3	44
Medical & Dental	74	95	100	97	+22	+30.1%	-3	-3.5%	+2	98
Nurse/ Midwife Manager	44	54	55	56	+12	+28.1%	+1	+2.5%	+2	63
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	-1	-8.9%	+1	+5.3%	-3	12
Staff Nurse/ Staff Midwife	121	147	155	158	+37	+30.4%	+3	+1.8%	+11	180
Nursing/ Midwifery Student	4				-4	-100.0%				
Nursing & Midwifery	180	214	219	224	+44	+24.5%	+5	+2.1%	+10	255
Therapy Professions	19	24	29	29	+10	+55.0%	+0	+0.8%	+5	32
Health Science/ Diagnostics	37	46	46	47	+10	+27.6%	+1	+2.2%	+1	53
Pharmacy	6	8	8	9	+3	+45.0%	+1	+9.2%	+0	10
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	62	79	84	86	+24	+39.0%	+2	+2.4%	+7	96
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	30	31	+19	+151.6%	+1	+2.0%	+6	34
Clerical (III & IV)	56	73	61	61	+5	+8.3%	0	-0.5%	-12	70
Management & Administrative	71	100	94	94	+23	+33.1%	+0	+0.3%	-5	106
Support	23	32	35	35	+11	+48.5%	-1	-2.4%	+3	39
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+0	+0.0%	+1	6
General Support	28	37	41	41	+12	+43.4%	-1	-2.1%	+4	45
Health Care Assistants	98	113	111	110	+12	+11.9%	-1	-0.6%	-3	128
Care, other	2	2	3	3	+0	+15.0%	+0	+0.0%	+1	6
Patient & Client Care	100	115	113	113	+12	+12.0%	-1	-0.6%	-2	134

Portiuncula University

WTE WTE WTE WTE DEC DEC DEC JAN 2024 2019 2022 2023(1) 2024	WTE	% WTE WTE Change change since Dec since 2023 DEC 2022	No. JAN 2024
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Overall	790	982	1,076	1,081	+291	+36.9%	+5	+0.4%	+100	1,199
Consultants	38	37	47	46	+9	+22.7%	0	-0.9%	+9	50
Registrars	42	53	56	53	+11	+27.4%	-3	-4.8%	+1	56
SHO/ Interns	58	70	76	75	+17	+29.5%	-1	-1.4%	+4	76
Medical & Dental	137	160	179	174	+37	+27.0%	-4	-2.4%	+14	182
Nurse/ Midwife Manager	66	80	93	95	+29	+44.6%	+3	+2.9%	+15	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	+15	+79.6%	-1	-2.4%	+3	38
Staff Nurse/ Staff Midwife	236	288	311	312	+76	+32.3%	+1	+0.4%	+24	363
Nursing/ Midwifery Student		3	2				-2	-100.0%	-3	
Nursing/ Midwifery other	1	2	2	2	+1	+112.8%	0	-2.1%	-1	3
Nursing & Midwifery	322	404	443	444	+122	+37.8%	+1	+0.2%	+39	508
Therapy Professions	16	23	27	29	+13	+83.8%	+2	+5.7%	+6	31
Health Science/ Diagnostics	48	57	63	64	+16	+34.2%	+1	+2.4%	+7	74
Pharmacy	12	16	14	15	+4	+33.3%	+1	+7.1%	0	18
Social Workers	4	5	5	5	+1	+22.8%	+0	+2.5%	-1	5
H&SC, Other	2	3	4	5	+3	+123.7%	+1	+27.3%	+2	5
Health & Social Care Professionals	81	104	113	118	+37	+45.5%	+5	+4.6%	+14	133
Management (VIII & above)	6	6	6	6	+0	+2.7%	0	-0.2%	0	6
Administrative/ Supervisory (V to VII)	21	34	43	45	+23	+109.0%	+1	+3.1%	+11	46
Clerical (III & IV)	84	104	104	103	+19	+22.7%	-1	-0.6%	0	112
Management & Administrative	111	144	153	154	+43	+38.2%	+1	+0.5%	+10	164
Support	66	77	82	82	+16	+24.4%	0	-0.2%	+6	91
Maintenance/ Technical	11	11	12	12	+1	+9.0%	+0	+0.1%	+1	12
General Support	77	88	94	94	+17	+22.2%	0	-0.2%	+7	103
Health Care Assistants	59	82	94	96	+37	+62.3%	+2	+2.3%	+14	108
Care, other	2		1	1	-1	-54.2%	+0	+5.1%	+1	1
Patient & Client Care	61	82	95	97	+36	+58.9%	+2	+2.3%	+15	109

RCSI HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	30	65	70	71	+41	+136.2%	+1	+1.9%	+6	72
Medical/ Dental, other		1	0	1	+1		+0	+204.5%	0	1
Medical & Dental		1	0	1	+1		+0	+204.5%	0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+323.6%	+0	+5.4%	+2	9
Nursing & Midwifery	2	6	8	8	+6	+323.6%	+0	+5.4%	+2	9
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Social Workers			1	1	+1		0	-4.0%	+1	1
Health & Social Care Professionals	1	2	3	3	+2	+196.0%	0	-1.3%	+1	3
Management (VIII & above)	19	27	26	26	+7	+36.5%	0	-0.2%	-1	26
Administrative/ Supervisory (V to VII)	7	26	30	31	+24	+341.8%	+1	+1.8%	+5	31
Clerical (III & IV)	1	2	2	2	+1	+96.0%	0	-2.0%	0	2
Management & Administrative	27	55	58	59	+32	+117.7%	+0	+0.8%	+4	59
Health Care Assistants		1							-1	
Patient & Client Care		1							-1	

Roscommon University



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	333	438	476	479	+146	+43.7%	+3	+0.7%	+41	532
Consultants	10	10	11	11	+1	+9.5%	0	-1.0%	+1	13
Registrars	7	10	10	11	+4	+60.0%	+1	+8.0%	+1	11
SHO/ Interns	12	12	15	14	+2	+16.7%	-1	-6.7%	+2	14
Medical & Dental	29	32	36	36	+7	+24.2%	0	-0.9%	+4	38
Nurse/ Midwife Manager	23	32	38	36	+13	+54.7%	-2	-5.5%	+4	38
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	+14	+99.5%	0	-0.9%	+3	28
Staff Nurse/ Staff Midwife	88	132	134	139	+51	+57.9%	+5	+3.9%	+8	159
Nursing/ Midwifery Student		1		1	+1		+1		+0	4
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	0	1
Nursing & Midwifery	126	189	200	204	+78	+62.1%	+4	+1.9%	+15	230
Therapy Professions	9	11	12	12	+3	+31.1%	+0	+0.2%	+1	13
Health Science/ Diagnostics	16	20	19	18	+2	+13.8%	0	-1.5%	-2	22
Pharmacy	1	3	4	4	+3	+410.8%	0	-1.0%	+0	5
Social Workers		1	2	2	+2		+0	+0.0%	+2	3
Health & Social Care Professionals	26	35	36	36	+10	+39.8%	0	-0.8%	+1	43
Management (VIII & above)	1	1	3	3	+2	+200.0%	+0	+2.4%	+2	3
Administrative/ Supervisory (V to VII)	11	16	18	18	+8	+71.5%	0	-0.2%	+2	19
Clerical (III & IV)	48	54	60	60	+13	+26.2%	0	-0.3%	+6	65
Management & Administrative	59	71	82	82	+22	+37.2%	0	-0.2%	+10	87
Support	62	67	68	67	+5	+7.5%	-1	-0.9%	0	75
Maintenance/ Technical	9	9	10	10	+1	+10.8%	0	-0.3%	+1	10
General Support	71	75	78	77	+6	+7.9%	-1	-0.8%	+1	85
Health Care Assistants	22	36	42	43	+22	+99.6%	+1	+2.0%	+8	47
Care, other	1	1	2	1	+1	+194.0%	0	-2.0%	+1	2
Patient & Client Care	22	36	44	45	+23	+101.8%	+1	+1.8%	+8	49

Rotunda

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	892	988	1,003	1,018	+126	+14.1%	+15	+1.5%	+30	1,200
Consultants	44	53	53	54	+10	+22.9%	+1	+1.3%	+1	58
Registrars	49	59	55	60	+11	+22.5%	+5	+9.7%	+1	81
SHO/ Interns	20	25	30	28	+8	+40.0%	-2	-6.9%	+3	43
Medical & Dental	113	136	138	142	+29	+25.7%	+4	+2.9%	+6	182
Nurse/ Midwife Manager	94	123	128	127	+33	+35.0%	-1	-1.1%	+3	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	+12	+78.9%	+1	+2.3%	+5	30
Staff Nurse/ Staff Midwife	257	240	250	245	-12	-4.6%	-6	-2.2%	+5	289
Nursing/ Midwifery Student	24	36	20	28	+4	+17.9%	+8	+41.7%	-7	41
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	424	426	+35	+9.0%	+2	+0.5%	+6	507
Therapy Professions	9	17	18	20	+10	+110.5%	+1	+6.5%	+3	22
Health Science/ Diagnostics	46	49	48	48	+2	+4.3%	0	-0.4%	-2	54
Pharmacy	10	10	10	10	+0	+4.0%	0	-0.6%	+0	12
Psychologists	1	1	2	2	+1	+99.0%	0	-0.5%	+1	2



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	892	988	1,003	1,018	+126	+14.1%	+15	+1.5%	+30	1,200
Social Workers	8	9	10	10	+3	+33.6%	0	-0.1%	+2	11
Health & Social Care Professionals	74	86	89	90	+16	+22.1%	+1	+1.0%	+4	101
Management (VIII & above)	8	10	10	10	+2	+23.9%	0	-0.9%	+0	10
Administrative/ Supervisory (V to VII)	57	64	68	68	+11	+18.9%	+0	+0.0%	+4	73
Clerical (III & IV)	82	79	82	86	+3	+4.2%	+3	+4.1%	+7	102
Management & Administrative	147	152	160	163	+16	+10.9%	+3	+2.1%	+11	185
Support	119	131	132	136	+17	+13.9%	+4	+3.4%	+5	156
Maintenance/ Technical	6	7	7	7	+1	+16.7%	+0	+0.0%	+0	8
General Support	125	138	139	143	+18	+14.0%	+4	+3.2%	+5	164
Health Care Assistants	41	54	52	52	+12	+28.2%	+0	+0.7%	-2	60
Care, other	1	1	1	1	0	-9.0%	0	-9.0%	0	1
Patient & Client Care	42	55	53	53	+11	+27.3%	+0	+0.6%	-2	61

Royal Victoria Eye & Ear

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	291	357	371	372	+81	+27.7%	+1	+0.1%	+15	425
Consultants	23	29	29	29	+6	+27.3%	+0	+0.0%	+1	34
Registrars	20	26	31	30	+10	+49.7%	-1	-3.6%	+3	30
SHO/ Interns	16	14	16	15	-1	-6.4%	-1	-6.4%	+1	17
Medical/ Dental, other	5	5	3	3	-1	-28.6%	+0	+0.0%	-1	5
Medical & Dental	63	73	79	77	+14	+21.9%	-2	-2.7%	+4	86
Nurse/ Midwife Manager	24	27	30	30	+6	+25.3%	0	-1.6%	+2	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	+9	+96.9%	+1	+2.9%	+0	19
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+11.7%	+0	+0.2%	+0	103
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Nursing & Midwifery	115	137	139	140	+25	+21.4%	+0	+0.1%	+3	155
Therapy Professions	3	3	3	4	+1	+27.3%	+1	+38.6%	+1	6
Health Science/ Diagnostics	2	3	4	5	+3	+178.7%	+2	+41.7%	+3	7
Pharmacy	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Social Workers	2	1	1	1	-1	-35.0%	+0	+0.0%	+1	2
H&SC, Other	4	5	6	6	+2	+47.1%	+0	+0.0%	+1	7
Health & Social Care Professionals	13	14	16	19	+5	+38.1%	+3	+15.5%	+5	25
Management (VIII & above)	3	5	4	4	+1	+33.3%	+0	+0.0%	-1	4
Administrative/ Supervisory (V to VII)	24	39	39	39	+15	+62.8%	0	-0.1%	+1	42
Clerical (III & IV)	36	42	44	44	+8	+23.3%	+0	+0.0%	+2	57
Management & Administrative	63	86	88	88	+24	+38.8%	0	-0.1%	+2	103
Support	28	34	36	36	+9	+31.2%	+0	+0.0%	+2	42
General Support	28	34	36	36	+9	+31.2%	+0	+0.0%	+2	42
Health Care Assistants	9	14	13	13	+4	+44.7%	+0	+0.0%	-1	14
Patient & Client Care	9	14	13	13	+4	+44.7%	+0	+0.0%	-1	14

Saolta HG HQ



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	79	110	119	116	+37	+47.0%	-3	-2.5%	+5	121
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	19	17	+9	+115.8%	-2	-12.4%	+3	18
Nurse/ Midwife Specialist & AN/MP				1	+1		+1		+1	1
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other	8				-8	-100.0%				
Nursing & Midwifery	16	14	20	19	+3	+15.3%	-1	-6.9%	+4	20
Therapy Professions	1	1			-1	-100.0%			-1	
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	1	1	+0	+0.0%	+0	+0.0%	-1	1
Management (VIII & above)	17	21	25	25	+8	+48.0%	+1	+3.2%	+5	26
Administrative/ Supervisory (V to VII)	36	57	57	55	+19	+53.0%	-2	-3.5%	-2	57
Clerical (III & IV)	7	15	15	15	+7	+98.1%	0	-2.7%	-1	16
Management & Administrative	61	93	97	95	+35	+57.1%	-2	-1.7%	+2	99

Sligo University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,688	1,993	2,151	2,146	+459	+27.2%	-5	-0.2%	+153	2,447
Consultants	77	87	94	94	+17	+22.3%	+1	+0.6%	+8	98
Registrars	72	79	88	87	+14	+19.9%	-1	-1.2%	+7	98
SHO/ Interns	82	103	120	115	+33	+40.2%	-5	-4.0%	+12	146
Medical/ Dental, other	6	5	6	5	0	-3.4%	0	-2.2%	+0	8
Medical & Dental	237	274	307	301	+64	+27.2%	-5	-1.8%	+27	350
Nurse/ Midwife Manager	106	124	140	141	+36	+33.6%	+1	+0.8%	+18	152
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	+23	+58.6%	-1	-0.9%	+9	68
Staff Nurse/ Staff Midwife	494	577	599	604	+110	+22.3%	+5	+0.8%	+27	707
Nursing/ Midwifery Student	21	2	10	7	-14	-66.4%	-3	-29.4%	+6	42
Nursing/ Midwifery other	8	11	10	10	+2	+24.0%	+0	+2.8%	-1	11
Nursing & Midwifery	669	768	823	826	+157	+23.5%	+3	+0.3%	+58	980
Therapy Professions	52	67	79	79	+28	+53.9%	+1	+1.1%	+12	86
Health Science/ Diagnostics	93	109	108	108	+16	+17.1%	+0	+0.4%	0	118
Pharmacy	38	42	42	44	+6	+14.4%	+1	+3.5%	+2	49
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		2	2	1	+1		-1	-38.3%	-1	1
H&SC, Other	3	6	8	10	+7	+235.1%	+2	+25.9%	+4	11
Health & Social Care Professionals	186	227	239	244	+58	+31.3%	+4	+1.8%	+17	266
Management (VIII & above)	8	9	8	8	+0	+1.7%	+0	+3.2%	-1	8
Administrative/ Supervisory (V to VII)	27	49	53	52	+25	+91.1%	-1	-2.5%	+3	55
Clerical (III & IV)	195	217	253	249	+54	+27.6%	-4	-1.6%	+32	272
Management & Administrative	230	275	314	309	+79	+34.2%	-5	-1.6%	+34	335
Support	201	222	236	237	+36	+18.0%	+1	+0.3%	+15	261
Maintenance/ Technical	15	14	13	13	-2	-11.7%	+0	+0.0%	-1	13
General Support	215	236	249	250	+34	+16.0%	+1	+0.3%	+14	274



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,688	1,993	2,151	2,146	+459	+27.2%	-5	-0.2%	+153	2,447
Health Care Assistants	141	178	181	179	+39	+27.6%	-1	-0.7%	+2	200
Care, other	10	36	38	37	+27	+265.2%	-1	-2.8%	+1	42
Patient & Client Care	151	213	219	216	+66	+43.6%	-2	-1.0%	+3	242

South Infirmary Victoria University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	787	844	908	916	+129	+16.4%	+8	+0.9%	+72	1,076
Consultants	32	37	40	41	+10	+30.6%	+1	+2.5%	+4	46
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	92	93	+14	+17.9%	+1	+1.1%	+4	98
Nurse/ Midwife Manager	66	67	69	69	+3	+4.4%	+0	+0.0%	+1	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	+7	+62.3%	-1	-3.3%	-1	19
Staff Nurse/ Staff Midwife	223	224	257	258	+35	+15.9%	+1	+0.4%	+33	316
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+0.0%	+0	3
Nursing & Midwifery	302	313	347	347	+45	+15.0%	+0	+0.1%	+34	419
Therapy Professions	40	47	49	51	+10	+25.6%	+2	+3.7%	+4	66
Health Science/ Diagnostics	23	24	23	24	+1	+5.1%	+1	+4.3%	+0	39
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	4	+1	+21.0%	+1	+25.3%	+1	4
Health & Social Care Professionals	77	90	92	95	+18	+23.5%	+4	+3.8%	+5	128
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	51	52	+11	+27.1%	+1	+2.0%	+1	59
Clerical (III & IV)	142	150	172	176	+34	+24.0%	+4	+2.3%	+26	188
Management & Administrative	190	210	231	236	+46	+24.3%	+5	+2.2%	+27	255
Support	99	107	110	108	+9	+9.1%	-2	-2.2%	+0	134
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	114	112	+9	+8.8%	-2	-2.2%	+0	138
Health Care Assistants	36	31	32	33	-3	-8.8%	+0	+1.0%	+2	38
Patient & Client Care	36	31	32	33	-3	-8.8%	+0	+1.0%	+2	38

South Tipperary General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	868	1,062	1,174	1,185	+318	+36.6%	+12	+1.0%	+123	1,322
Consultants	31	36	38	39	+8	+27.3%	+1	+2.7%	+3	41
Registrars	46	53	55	54	+8	+17.7%	-1	-2.3%	+1	54
SHO/ Interns	51	54	60	60	+10	+19.6%	0	-0.1%	+6	61



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	868	1,062	1,174	1,185	+318	+36.6%	+12	+1.0%	+123	1,322
Medical/ Dental, other	1	1	2	2	+1	+61.2%	+0	+0.0%	+1	2
Medical & Dental	128	144	156	155	+27	+21.2%	0	-0.2%	+11	158
Nurse/ Midwife Manager	79	81	91	101	+22	+28.4%	+10	+11.2%	+20	110
Nurse/ Midwife Specialist & AN/MP	17	24	28	28	+10	+59.0%	+0	+0.0%	+4	29
Staff Nurse/ Staff Midwife	278	361	390	382	+104	+37.4%	-8	-2.0%	+21	440
Nursing/ Midwifery Student	10	0	2	4	-6	-62.8%	+2	+84.0%	+3	16
Nursing/ Midwifery other			1	1	+1		+0	+0.0%	+1	1
Nursing & Midwifery	385	467	512	516	+132	+34.2%	+4	+0.8%	+50	596
Therapy Professions	23	28	28	28	+6	+24.6%	+0	+0.3%	+1	34
Health Science/ Diagnostics	26	40	48	48	+22	+83.4%	+0	+0.2%	+8	54
Pharmacy	11	17	18	19	+8	+70.3%	+1	+5.2%	+2	21
Social Workers	1	3	3	4	+3	+300.0%	+1	+33.3%	+1	4
Health & Social Care Professionals	61	88	97	100	+38	+62.6%	+2	+2.2%	+12	113
Management (VIII & above)	2	3	3	3	+1	+61.0%	+0	+8.1%	+0	4
Administrative/ Supervisory (V to VII)	17	35	39	39	+22	+126.5%	+0	+0.4%	+4	42
Clerical (III & IV)	111	106	133	132	+21	+18.6%	-2	-1.4%	+26	145
Management & Administrative	130	144	175	174	+44	+33.6%	-1	-0.8%	+30	191
Support	92	131	126	134	+42	+45.3%	+8	+6.6%	+3	146
Maintenance/ Technical	4	5	6	6	+2	+52.6%	0	-1.8%	+1	7
General Support	96	136	132	140	+44	+45.6%	+8	+6.2%	+4	153
Health Care Assistants	67	85	101	100	+34	+50.7%	-1	-0.8%	+16	111
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	101	100	+33	+48.9%	-1	-0.8%	+16	111

SSWHG HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	35	69	96	97	+63	+181.2%	+1	+1.4%	+28	101
Consultants		0							0	
Medical/ Dental, other	1	2	1	1	+0	+0.0%	+0	+0.0%	-1	1
Medical & Dental	1	3	1	1	+0	+0.0%	+0	+0.0%	-2	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+0	+0.0%	+2	11
Nursing & Midwifery	4	9	11	11	+7	+175.0%	+0	+0.0%	+2	11
Pharmacy		2							-2	
Social Workers			1	1	+1		+0	+0.0%	+1	1
H&SC, Other		0							0	
Health & Social Care Professionals		2	1	1	+1		+0	+0.0%	-1	1
Management (VIII & above)	12	20	16	16	+4	+37.4%	+0	+0.0%	-3	17
Administrative/ Supervisory (V to VII)	16	27	42	42	+27	+171.1%	+0	+0.4%	+15	44
Clerical (III & IV)	2	8	24	26	+24	+1,176.0%	+1	+4.7%	+17	27
Management & Administrative	30	55	83	84	+55	+184.8%	+1	+1.6%	+29	88
Health Care Assistants		0							0	
Patient & Client Care		0							0	



St. Columcille's

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	452	469	510	509	+58	+12.7%	-1	-0.1%	+40	571
Consultants	19	20	19	19	+0	+1.9%	+0	+2.0%	-1	20
Registrars	10	11	12	12	+2	+19.6%	-1	-4.6%	+1	14
SHO/ Interns	14	13	16	16	+2	+12.5%	0	-1.6%	+3	22
Medical & Dental	43	44	47	47	+4	+9.5%	0	-0.9%	+3	56
Nurse/ Midwife Manager	33	38	41	41	+8	+24.4%	0	-0.4%	+3	44
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	+5	+59.0%	-1	-3.8%	+2	17
Staff Nurse/ Staff Midwife	119	111	127	128	+9	+7.7%	+2	+1.2%	+17	137
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	162	161	182	183	+20	+12.5%	+1	+0.4%	+22	198
Therapy Professions	31	37	40	40	+9	+28.5%	+0	+0.7%	+4	51
Health Science/ Diagnostics	18	21	22	22	+4	+21.1%	0	-0.8%	+1	27
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.0%	+0	8
Psychologists	2	3	3	3	+1	+50.6%	+0	+0.0%	0	3
Social Workers	5	7	9	9	+4	+69.5%	+0	+2.5%	+2	11
Health & Social Care Professionals	62	73	80	80	+18	+30.0%	+0	+0.4%	+7	100
Management (VIII & above)	1	2	2	2	+1	+117.0%	+1	+44.7%	+0	3
Administrative/ Supervisory (V to VII)	14	18	18	19	+5	+35.3%	+1	+5.1%	+1	20
Clerical (III & IV)	54	59	61	57	+3	+4.7%	-4	-6.6%	-2	63
Management & Administrative	69	78	80	78	+9	+12.5%	-2	-3.0%	-1	86
Support	57	53	28	24	-32	-56.8%	-4	-12.7%	-28	26
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
General Support	58	54	29	25	-32	-55.8%	-4	-12.2%	-28	27
Health Care Assistants	59	56	87	92	+33	+56.7%	+5	+5.3%	+36	99
Care, other		3	5	5	+5		+0	+0.0%	+2	5
Patient & Client Care	59	59	92	97	+38	+65.2%	+5	+5.0%	+38	104

St. James's

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,058	4,576	4,948	4,926	+868	+21.4%	-23	-0.5%	+350	5,569
Consultants	195	247	263	261	+66	+33.6%	-3	-1.0%	+14	282
Registrars	184	219	235	230	+46	+24.8%	-6	-2.4%	+11	274
SHO/ Interns	157	177	182	178	+22	+13.9%	-4	-2.0%	+1	228
Medical/ Dental, other	5	8	9	9	+4	+87.3%	+0	+2.2%	+2	11
Medical & Dental	541	651	690	678	+137	+25.4%	-12	-1.7%	+27	795
Nurse/ Midwife Manager	345	360	376	377	+32	+9.4%	+1	+0.2%	+17	418
Nurse/ Midwife Specialist & AN/MP	80	131	166	160	+80	+100.6%	-6	-3.9%	+29	182
Staff Nurse/ Staff Midwife	1125	1199	1348	1354	+229	+20.3%	+6	+0.5%	+155	1,468
Nursing/ Midwifery Student	1	7	2	7	+6	+620.0%	+6	+367.5%	+0	60
Nursing/ Midwifery other	12	10	12	12	+0	+1.7%	0	-1.5%	+3	14
Nursing & Midwifery	1,562	1,707	1,904	1,910	+348	+22.2%	+6	+0.3%	+203	2,142
Therapy Professions	151	174	183	179	+27	+18.1%	-4	-2.3%	+5	202



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,058	4,576	4,948	4,926	+868	+21.4%	-23	-0.5%	+350	5,569
Health Science/ Diagnostics	339	359	359	358	+19	+5.6%	-2	-0.4%	-1	384
Pharmacy	97	99	99	98	+0	+0.3%	-2	-1.6%	-2	105
Psychologists	5	6	8	8	+3	+63.6%	+0	+3.2%	+2	10
Social Workers	43	47	52	53	+9	+21.7%	+0	+0.6%	+6	59
H&SC, Other	26	37	33	35	+9	+34.4%	+2	+6.1%	-2	44
Health & Social Care Professionals	662	722	735	730	+68	+10.3%	-5	-0.7%	+8	804
Management (VIII & above)	40	56	53	52	+12	+29.4%	-1	-1.4%	-4	54
Administrative/ Supervisory (V to VII)	176	209	254	256	+80	+45.4%	+2	+0.8%	+47	268
Clerical (III & IV)	371	423	450	446	+75	+20.3%	-4	-0.9%	+23	515
Management & Administrative	587	688	757	754	+167	+28.5%	-3	-0.4%	+66	837
Support	278	284	260	257	-21	-7.4%	-3	-1.1%	-27	313
Maintenance/ Technical	59	52	48	48	-11	-18.2%	0	-1.0%	-4	48
General Support	336	336	308	305	-31	-9.3%	-3	-1.1%	-31	361
Health Care Assistants	360	455	495	489	+129	+35.7%	-6	-1.2%	+34	562
Care, other	9	18	60	60	+50	+538.8%	0	-0.4%	+42	68
Patient & Client Care	370	472	555	549	+179	+48.4%	-6	-1.1%	+76	630

St. John's Limerick

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	311	332	381	383	+72	+23.0%	+2	+0.5%	+51	418
Consultants	8	4	8	8	0	-0.5%	+0	+0.0%	+3	8
Registrars	9	13	11	11	+2	+22.2%	+0	+0.0%	-2	11
SHO/ Interns	7	7	11	10	+3	+42.9%	-1	-9.1%	+3	10
Medical & Dental	24	24	30	29	+5	+21.1%	-1	-3.4%	+4	29
Nurse/ Midwife Manager	24	32	32	32	+8	+31.7%	+0	+0.0%	+1	36
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	+3	+37.5%	+1	+10.0%	+3	11
Staff Nurse/ Staff Midwife	93	92	97	101	+8	+8.1%	+4	+4.1%	+9	113
Nursing/ Midwifery Student			1				-1	-100.0%		
Nursing/ Midwifery other	1	1	1	2	+1	+100.0%	+1	+100.0%	+1	2
Nursing & Midwifery	127	132	141	146	+19	+15.3%	+5	+3.5%	+14	162
Therapy Professions	5	6	9	9	+4	+90.2%	+1	+9.4%	+3	10
Health Science/ Diagnostics	12	12	12	12	+1	+5.8%	+0	+0.0%	+1	14
Pharmacy	4	6	7	6	+2	+40.2%	0	-6.1%	0	8
Health & Social Care Professionals	21	24	28	28	+7	+32.6%	+0	+1.4%	+4	32
Management (VIII & above)	7	8	7	7	+0	+0.0%	+0	+0.0%	-1	7
Administrative/ Supervisory (V to VII)	16	21	28	27	+12	+74.3%	-1	-3.3%	+6	28
Clerical (III & IV)	45	43	54	53	+7	+15.8%	-1	-1.9%	+10	58
Management & Administrative	68	72	89	87	+19	+27.6%	-2	-2.2%	+15	93
Support	40	38	46	45	+5	+13.1%	-1	-1.4%	+7	52
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	48	47	+5	+12.5%	-1	-1.4%	+7	54
Health Care Assistants	29	38	46	46	+16	+55.9%	+0	+0.0%	+8	47
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	47	47	+16	+54.1%	+0	+0.0%	+8	48



St Luke's General Kilkenny

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,119	1,290	1,398	1,407	+287	+25.7%	+9	+0.6%	+116	1,560
Consultants	39	43	51	53	+14	+34.7%	+2	+3.4%	+10	54
Registrars	58	60	61	63	+6	+9.9%	+2	+3.6%	+3	64
SHO/ Interns	57	71	89	88	+31	+53.4%	-1	-1.4%	+17	89
Medical/ Dental, other	7	8	8	8	+1	+14.6%	0	-0.3%	0	9
Medical & Dental	161	181	209	212	+51	+31.6%	+3	+1.3%	+30	216
Nurse/ Midwife Manager	86	96	106	103	+17	+20.0%	-3	-3.0%	+7	118
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	+15	+78.7%	+2	+5.8%	+4	39
Staff Nurse/ Staff Midwife	305	355	394	401	+96	+31.5%	+7	+1.8%	+46	463
Nursing/ Midwifery Student			1	2	+2		+1	+149.0%	+2	12
Nursing/ Midwifery other	1	2	1	1	0	-3.2%	+0	+0.0%	-1	1
Nursing & Midwifery	411	483	535	542	+131	+31.9%	+7	+1.4%	+59	633
Therapy Professions	34	35	40	39	+4	+12.0%	-1	-2.7%	+3	43
Health Science/ Diagnostics	49	62	69	69	+20	+41.6%	+1	+0.7%	+8	79
Pharmacy	18	21	25	25	+7	+37.6%	0	-1.0%	+4	28
Social Workers		1	4	4	+4		+0	+0.6%	+3	4
Health & Social Care Professionals	102	119	137	137	+35	+34.4%	-1	-0.6%	+17	154
Management (VIII & above)	3	7	5	6	+3	+95.7%	+1	+14.0%	-1	6
Administrative/ Supervisory (V to VII)	14	34	39	39	+24	+169.7%	-1	-2.1%	+4	40
Clerical (III & IV)	136	124	133	133	-3	-2.3%	+0	+0.3%	+9	144
Management & Administrative	154	166	177	178	+24	+15.7%	+0	+0.2%	+12	190
Support	156	171	169	168	+12	+7.7%	-1	-0.3%	-3	187
Maintenance/ Technical	12	15	15	15	+3	+20.9%	+0	+1.5%	+0	15
General Support	169	186	183	183	+15	+8.6%	0	-0.2%	-3	202
Health Care Assistants	122	152	154	153	+32	+26.1%	-1	-0.5%	+1	162
Care, other	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Patient & Client Care	124	155	156	156	+32	+25.6%	-1	-0.5%	+1	165

St. Luke's Rathgar

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	544	547	550	543	-2	-0.3%	-7	-1.3%	-5	578
Consultants	24	22	23	23	-1	-4.1%	+0	+0.0%	+1	25
Registrars	19	13	10	9	-10	-52.6%	-1	-10.0%	-4	9
SHO/ Interns	13	18	18	18	+5	+38.5%	+0	+0.0%	+0	19
Medical & Dental	56	53	51	50	-6	-10.7%	-1	-2.0%	-3	53
Nurse/ Midwife Manager	21	25	24	24	+3	+12.5%	+0	+0.0%	-1	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	39	38	-5	-10.7%	-1	-2.5%	-1	45
Nursing & Midwifery	77	77	76	75	-2	-2.5%	-1	-1.3%	-2	82
Therapy Professions	9	12	13	13	+4	+50.5%	+0	+0.0%	+1	14



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	544	547	550	543	-2	-0.3%	-7	-1.3%	-5	578
Health Science/ Diagnostics	195	192	194	194	0	-0.3%	0	-0.1%	+2	207
Pharmacy	2	3	4	4	+2	+100.0%	+0	+0.0%	+1	4
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+0	+0.0%	+3	7
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	229	228	+14	+6.7%	0	-0.1%	+6	243
Management (VIII & above)	6	6	3	3	-3	-50.0%	+0	+0.0%	-3	3
Administrative/ Supervisory (V to VII)	34	32	31	30	-3	-9.8%	-1	-3.2%	-2	32
Clerical (III & IV)	64	72	70	68	+4	+6.2%	-2	-2.8%	-3	77
Management & Administrative	104	110	104	101	-2	-2.2%	-3	-2.9%	-8	112
Support	60	54	58	57	-3	-4.6%	-1	-1.7%	+3	58
Maintenance/ Technical	5	5	5	4	-1	-20.0%	-1	-20.0%	-1	4
General Support	65	59	63	61	-4	-5.8%	-2	-3.2%	+2	62
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	26	26	-2	-7.6%	+0	+0.0%	+0	26

St. Michael's

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	397	402	413	423	+26	+6.6%	+10	+2.3%	+21	486
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	8	8	-5	-38.5%	+0	+0.0%	-1	8
SHO/ Interns	14	19	21	18	+4	+28.6%	-3	-14.3%	-1	18
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Medical & Dental	38	39	40	37	-1	-2.5%	-3	-7.5%	-2	38
Nurse/ Midwife Manager	34	47	47	47	+13	+38.5%	+0	+0.8%	+0	49
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	-11	-38.9%	0	-0.3%	+2	18
Staff Nurse/ Staff Midwife	102	98	101	104	+1	+1.4%	+2	+2.3%	+6	110
Nursing/ Midwifery Student		1	0	12	+12		+11	+2,775.0%	+11	25
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing & Midwifery	169	160	165	179	+10	+6.1%	+14	+8.3%	+19	202
Therapy Professions	22	19	19	18	-4	-17.0%	-1	-4.7%	-1	22
Health Science/ Diagnostics	17	20	22	22	+4	+24.1%	+0	+0.0%	+1	25
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
Social Workers	2	4	3	3	+1	+41.5%	0	-2.4%	-1	3
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	50	51	51	50	+0	+0.8%	-1	-1.9%	-1	58
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	32	33	+14	+75.7%	+1	+3.1%	+6	38
Clerical (III & IV)	43	45	47	47	+4	+8.3%	0	-0.6%	+1	60
Management & Administrative	63	74	80	81	+18	+28.5%	+1	+0.9%	+7	99
Support	48	43	41	41	-7	-14.3%	+0	+0.1%	-2	52
Maintenance/ Technical	2	6	6	5	+3	+173.5%	0	-2.3%	0	6
General Support	50	49	47	47	-3	-6.8%	0	-0.2%	-2	58



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	397	402	413	423	+26	+6.6%	+10	+2.3%	+21	486
Health Care Assistants	25	28	29	28	+3	+11.1%	-1	-3.1%	0	30
Care, other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Patient & Client Care	27	29	30	29	+2	+6.6%	-1	-3.0%	0	31

St. Vincent's University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,838	3,452	3,662	3,719	+881	+31.0%	+58	+1.6%	+267	3,941
Consultants	145	190	195	197	+52	+36.1%	+2	+1.2%	+7	215
Registrars	165	219	212	225	+61	+36.9%	+13	+6.3%	+6	228
SHO/ Interns	126	158	190	188	+62	+48.9%	-2	-1.3%	+31	188
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+0.0%	+0	7
Medical & Dental	437	570	601	614	+177	+40.5%	+13	+2.2%	+44	638
Nurse/ Midwife Manager	183	278	308	302	+119	+64.8%	-6	-2.1%	+24	323
Nurse/ Midwife Specialist & AN/MP	87	101	115	116	+28	+32.5%	+1	+0.5%	+14	124
Staff Nurse/ Staff Midwife	724	872	961	983	+259	+35.7%	+22	+2.3%	+110	1,021
Nursing/ Midwifery Student	17	42	13	40	+23	+131.9%	+28	+220.0%	-2	80
Nursing/ Midwifery other	14	5	5	5	-9	-64.6%	+0	+0.0%	+0	7
Nursing & Midwifery	1,026	1,299	1,402	1,445	+419	+40.9%	+43	+3.1%	+146	1,555
Therapy Professions	104	110	115	111	+7	+6.2%	-5	-4.0%	+1	116
Health Science/ Diagnostics	212	243	256	252	+40	+19.0%	-3	-1.3%	+10	277
Pharmacy	58	61	63	66	+8	+14.2%	+3	+5.2%	+5	69
Psychologists	10	13	11	12	+1	+12.7%	+0	+3.0%	-1	12
Social Workers	19	24	26	26	+7	+37.2%	0	-1.2%	+2	27
H&SC, Other	0	0	1	1	+1	+185.7%	+0	+0.0%	+1	1
Health & Social Care Professionals	404	451	472	468	+64	+15.9%	-5	-1.0%	+17	502
Management (VIII & above)	19	35	32	34	+15	+79.4%	+2	+6.8%	-1	34
Administrative/ Supervisory (V to VII)	148	203	231	230	+82	+55.4%	-1	-0.4%	+27	235
Clerical (III & IV)	288	303	309	308	+20	+6.8%	-1	-0.4%	+5	338
Management & Administrative	455	541	572	572	+117	+25.6%	+0	+0.0%	+31	607
Support	292	329	332	335	+43	+14.7%	+4	+1.1%	+6	346
Maintenance/ Technical	35	40	39	39	+4	+10.6%	0	-0.8%	-1	39
General Support	327	369	371	374	+47	+14.2%	+3	+0.9%	+5	385
Health Care Assistants	181	215	236	238	+58	+31.8%	+2	+1.0%	+23	245
Care, other	8	8	8	8	+0	+1.1%	0	-2.5%	+1	9
Patient & Client Care	189	223	244	247	+58	+30.5%	+2	+0.9%	+24	254

Tallaght University

WTE WTE WTE WTE Change Change DEC DEC DEC JAN since Since DE JAN 2024 2019 2022 2023(1) 2024 DEC 2019 2019	WTE change % WTE since Change DEC 2023 since Dec (1) 2023	WTE change Since DEC 2022 WTE	N
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Overall	2,683	3,181	3,560	3,585	+902	+33.6%	+25	+0.7%	+405	4,054
Consultants	117	153	175	171	+54	+46.6%	-3	-2.0%	+19	188
Registrars	145	176	200	198	+53	+36.1%	-2	-1.2%	+21	237
SHO/ Interns	104	112	127	126	+22	+21.3%	-1	-0.8%	+14	161
Medical & Dental	366	441	502	495	+129	+35.3%	-7	-1.4%	+54	586
Nurse/ Midwife Manager	223	260	284	279	+56	+25.0%	-5	-1.8%	+18	297
Nurse/ Midwife Specialist & AN/MP	42	70	92	94	+52	+122.0%	+2	+2.1%	+24	103
Staff Nurse/ Staff Midwife	709	837	988	1014	+306	+43.1%	+27	+2.7%	+178	1,111
Nursing/ Midwifery Student	13	55	39	50	+38	+294.2%	+12	+30.0%	-4	119
Nursing/ Midwifery other	3	3	3	3	-1	-19.2%	+0	+0.4%	-1	3
Nursing & Midwifery	990	1,225	1,405	1,440	+450	+45.5%	+35	+2.5%	+216	1,633
Therapy Professions	114	152	163	159	+45	+39.4%	-4	-2.4%	+8	172
Health Science/ Diagnostics	207	225	239	237	+30	+14.4%	-1	-0.6%	+12	260
Pharmacy	65	64	72	68	+3	+4.5%	-4	-5.2%	+4	75
Psychologists	4	5	7	7	+3	+66.8%	0	-2.3%	+2	8
Social Workers	22	25	28	28	+5	+24.2%	-1	-2.5%	+2	30
H&SC, Other	6	8	5	4	-2	-29.3%	0	-9.8%	-4	6
Health & Social Care Professionals	419	479	514	503	+84	+20.1%	-10	-2.0%	+24	551
Management (VIII & above)	36	43	43	44	+8	+21.7%	+1	+2.5%	+1	44
Administrative/ Supervisory (V to VII)	174	195	218	215	+41	+23.5%	-3	-1.4%	+20	225
Clerical (III & IV)	276	312	337	344	+68	+24.5%	+6	+1.9%	+31	395
Management & Administrative	486	549	598	602	+116	+23.9%	+5	+0.8%	+53	664
Support	217	223	234	236	+20	+9.0%	+2	+1.0%	+14	270
Maintenance/ Technical	20	21	20	20	+0	+0.0%	+0	+0.0%	-1	20
General Support	237	243	254	256	+20	+8.3%	+2	+1.0%	+13	290
Health Care Assistants	180	237	281	282	+102	+56.8%	+1	+0.2%	+44	322
Care, other	6	6	7	7	+1	+14.4%	-1	-11.7%	+1	8
Patient & Client Care	185	243	288	288	+103	+55.5%	0	-0.1%	+45	330

UH Kerry

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,114	1,415	1,535	1,539	+425	+38.2%	+5	+0.3%	+124	1,741
Consultants	38	47	53	54	+16	+42.6%	+1	+1.2%	+7	57
Registrars	54	76	76	74	+20	+37.2%	-2	-2.7%	-2	74
SHO/ Interns	70	77	89	89	+19	+27.8%	0	-0.5%	+12	89
Medical & Dental	161	200	219	217	+55	+34.4%	-2	-0.9%	+17	220
Nurse/ Midwife Manager	106	106	130	134	+29	+27.0%	+4	+3.0%	+28	147
Nurse/ Midwife Specialist & AN/MP	13	26	38	40	+27	+211.6%	+2	+4.0%	+13	43
Staff Nurse/ Staff Midwife	346	449	469	457	+112	+32.3%	-12	-2.5%	+8	533
Nursing/ Midwifery Student	5	7	2	11	+7	+155.1%	+10	+665.3%	+5	43
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+0	+0.0%	+1	2
Nursing & Midwifery	470	590	641	645	+175	+37.3%	+4	+0.6%	+55	768
Therapy Professions	26	44	56	58	+32	+121.5%	+2	+3.8%	+14	66
Health Science/ Diagnostics	68	86	92	92	+25	+36.4%	0	-0.2%	+7	100
Pharmacy	11	14	14	14	+3	+25.5%	0	-0.4%	0	14
Social Workers	2	4	4	4	+3	+190.0%	+0	+3.8%	+0	5
H&SC, Other	2	1	2	2	+0	+0.0%	+0	+0.0%	+1	2
Health & Social Care Professionals	108	148	168	170	+62	+57.3%	+2	+1.2%	+21	187



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,114	1,415	1,535	1,539	+425	+38.2%	+5	+0.3%	+124	1,741
Management (VIII & above)	4	3	4	4	+0	+0.0%	+0	+0.0%	+1	4
Administrative/ Supervisory (V to VII)	12	30	45	44	+32	+274.0%	-1	-2.4%	+14	48
Clerical (III & IV)	130	159	157	159	+30	+22.8%	+2	+1.3%	+1	178
Management & Administrative	145	192	206	207	+62	+42.5%	+1	+0.5%	+15	230
Support	169	192	191	192	+23	+13.3%	+1	+0.3%	0	213
General Support	169	192	191	192	+23	+13.3%	+1	+0.3%	0	213
Health Care Assistants	61	93	106	106	+45	+74.7%	0	-0.4%	+13	119
Care, other		1	3	3	+3		+0	+0.0%	+2	4
Patient & Client Care	61	94	110	109	+49	+80.4%	0	-0.4%	+16	123

UH Limerick

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,814	3,641	3,918	3,950	+1,136	+40.4%	+32	+0.8%	+309	4,284
Consultants	125	151	172	172	+47	+37.5%	+0	+0.3%	+22	183
Registrars	155	190	209	214	+58	+37.6%	+5	+2.4%	+24	220
SHO/ Interns	155	205	254	255	+100	+64.3%	+1	+0.5%	+50	256
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	437	546	635	642	+205	+47.0%	+7	+1.1%	+96	661
Nurse/ Midwife Manager	198	266	290	291	+92	+46.5%	+1	+0.3%	+24	309
Nurse/ Midwife Specialist & AN/MP	53	78	96	97	+44	+84.2%	+1	+1.2%	+19	103
Staff Nurse/ Staff Midwife	756	959	1004	1011	+255	+33.7%	+7	+0.7%	+52	1,102
Nursing/ Midwifery Student	0	2	1	16	+16	+13,225.0%	+15	+2,438.1%	+14	64
Nursing/ Midwifery other	6	7	9	10	+3	+51.6%	+1	+11.2%	+3	11
Nursing & Midwifery	1,014	1,312	1,399	1,424	+411	+40.5%	+25	+1.8%	+113	1,589
Therapy Professions	64	94	100	105	+41	+63.8%	+4	+4.4%	+11	110
Health Science/ Diagnostics	217	224	252	247	+30	+13.7%	-5	-2.0%	+23	268
Pharmacy	37	50	53	54	+17	+46.8%	+1	+1.7%	+5	60
Psychologists	3	5	7	8	+5	+185.5%	+1	+13.7%	+3	10
Social Workers	10	13	11	13	+3	+27.0%	+2	+14.0%	+0	16
H&SC, Other	7	12	13	13	+6	+82.4%	+1	+5.8%	+2	14
Health & Social Care Professionals	338	397	437	440	+102	+30.1%	+4	+0.9%	+44	478
Management (VIII & above)	25	29	29	29	+4	+17.7%	0	-0.9%	+0	30
Administrative/ Supervisory (V to VII)	77	170	192	190	+112	+145.5%	-2	-1.2%	+20	198
Clerical (III & IV)	317	386	394	404	+87	+27.4%	+10	+2.5%	+18	436
Management & Administrative	419	585	616	623	+204	+48.6%	+7	+1.2%	+38	664
Support	196	519	515	511	+316	+161.5%	-3	-0.7%	-7	554
Maintenance/ Technical	32	30	32	32	+1	+1.7%	0	-0.1%	+2	33
General Support	227	549	547	544	+316	+139.1%	-3	-0.6%	-5	587
Health Care Assistants	374	249	282	275	-99	-26.5%	-7	-2.6%	+25	302
Care, other	5	3	2	2	-2	-48.3%	+0	+1.3%	0	3
Patient & Client Care	379	252	285	277	-102	-26.8%	-7	-2.6%	+25	305

UH Waterford



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,949	2,437	2,742	2,758	+809	+41.5%	+16	+0.6%	+321	3,008
Consultants	110	139	150	145	+35	+32.0%	-4	-3.0%	+6	159
Registrars	110	141	151	159	+49	+44.9%	+8	+5.5%	+19	161
SHO/ Interns	111	135	164	160	+49	+44.6%	-4	-2.1%	+26	161
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	466	466	+134	+40.4%	+0	+0.1%	+51	482
Nurse/ Midwife Manager	148	168	193	194	+46	+31.0%	+1	+0.6%	+26	212
Nurse/ Midwife Specialist & AN/MP	32	50	76	76	+44	+134.9%	+0	+0.2%	+26	80
Staff Nurse/ Staff Midwife	549	691	796	799	+251	+45.7%	+3	+0.4%	+108	879
Nursing/ Midwifery Student	10	5	5	7	-3	-26.3%	+2	+42.0%	+2	31
Nursing/ Midwifery other	5	5	6	7	+1	+23.4%	+1	+17.1%	+2	8
Nursing & Midwifery	744	919	1,076	1,083	+339	+45.5%	+8	+0.7%	+164	1,210
Therapy Professions	55	89	94	95	+40	+72.2%	+1	+0.9%	+6	108
Health Science/ Diagnostics	168	207	221	225	+57	+33.6%	+4	+1.8%	+18	248
Pharmacy	24	46	47	48	+24	+99.9%	+1	+1.3%	+1	54
Psychologists			1	1	+1		+0	+0.0%	+1	1
Social Workers	3	5	9	8	+5	+170.0%	-1	-10.0%	+3	8
H&SC, Other	5	8	8	9	+4	+80.0%	+1	+9.1%	+1	9
Health & Social Care Professionals	255	355	380	385	+130	+51.0%	+5	+1.4%	+30	428
Management (VIII & above)	7	10	9	9	+2	+25.6%	0	-1.8%	-1	9
Administrative/ Supervisory (V to VII)	49	87	100	98	+50	+102.5%	-2	-1.9%	+11	102
Clerical (III & IV)	268	290	331	329	+61	+22.7%	-2	-0.6%	+39	355
Management & Administrative	324	387	440	436	+112	+34.7%	-4	-0.9%	+49	466
Support	200	228	245	250	+51	+25.3%	+5	+2.1%	+23	269
Maintenance/ Technical	16	19	22	21	+5	+34.1%	-1	-2.7%	+3	22
General Support	215	246	267	271	+56	+26.0%	+4	+1.7%	+25	291
Health Care Assistants	77	114	112	115	+38	+49.7%	+3	+2.3%	+0	129
Care, other	2	1	2	2	+0	+0.0%	+0	+0.0%	+1	2
Patient & Client Care	79	115	114	117	+38	+48.4%	+3	+2.3%	+1	131

ULHG HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	6	12	16	16	+10	+166.4%	0	-0.3%	+4	16
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management (VIII & above)	4	8	11	11	+7	+174.6%	0	-0.6%	+3	11
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+0	+1.0%	+1	3
Clerical (III & IV)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	5	11	15	15	+10	+199.8%	0	-0.3%	+4	15

UMH Limerick



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	375	384	413	420	+46	+12.2%	+7	+1.7%	+37	489
Consultants	16	15	18	18	+3	+16.3%	+0	+0.0%	+3	19
Registrars	16	14	19	19	+3	+17.2%	+0	+0.6%	+5	19
SHO/ Interns	17	14	17	18	+1	+7.3%	+1	+4.9%	+4	18
Medical & Dental	48	43	54	55	+6	+13.5%	+1	+1.8%	+12	56
Nurse/ Midwife Manager	33	41	47	47	+14	+43.7%	-1	-1.3%	+6	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+4	+90.5%	+0	+0.5%	+1	8
Staff Nurse/ Staff Midwife	166	166	160	160	-7	-4.0%	0	-0.1%	-6	190
Nursing/ Midwifery Student	19	2	5	12	-7	-36.9%	+7	+126.1%	+10	30
Nursing/ Midwifery other	3	5	4	4	+0	+14.2%	0	-7.3%	-1	5
Nursing & Midwifery	225	221	224	230	+5	+2.1%	+6	+2.5%	+9	286
Therapy Professions	2	1	2	2	-1	-26.1%	+0	+1.8%	+1	2
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+0.0%	+0	1
Social Workers	1				-1	-100.0%				
Health & Social Care Professionals	4	1	2	2	-2	-46.5%	+0	+1.3%	+1	3
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+144.4%	0	-1.2%	0	5
Clerical (III & IV)	34	37	39	41	+7	+20.0%	+2	+4.8%	+4	43
Management & Administrative	36	43	45	47	+11	+29.6%	+2	+4.0%	+4	49
Support	21	51	52	51	+30	+145.6%	-1	-2.4%	-1	56
General Support	21	51	52	51	+30	+145.6%	-1	-2.4%	-1	56
Health Care Assistants	39	25	36	36	-4	-9.2%	0	-0.1%	+11	38
Care, other	1	0	0	0	-1	-51.0%	+0	+6.5%	+0	1
Patient & Client Care	40	25	36	36	-4	-10.2%	+0	+0.0%	+11	39

Wexford General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,024	1,166	1,205	1,216	+192	+18.7%	+11	+0.9%	+50	1,343
Consultants	34	35	40	39	+6	+17.1%	-1	-1.7%	+4	44
Registrars	52	50	56	54	+2	+4.5%	-1	-1.9%	+4	55
SHO/ Interns	62	71	75	78	+16	+25.8%	+3	+3.6%	+7	79
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.0%	+0	9
Medical & Dental	153	164	179	180	+27	+17.7%	+1	+0.5%	+16	187
Nurse/ Midwife Manager	84	103	110	111	+27	+32.7%	+0	+0.4%	+8	123
Nurse/ Midwife Specialist & AN/MP	19	29	28	30	+11	+60.1%	+1	+4.2%	+1	35
Staff Nurse/ Staff Midwife	292	336	334	340	+48	+16.5%	+6	+1.8%	+5	391
Nursing/ Midwifery Student	1	1		1	+0	+8.0%	+1		+0	9
Nursing & Midwifery	395	468	473	482	+87	+21.9%	+9	+1.8%	+14	558
Therapy Professions	25	25	28	31	+6	+25.1%	+3	+9.9%	+6	33
Health Science/ Diagnostics	37	43	39	40	+3	+7.5%	+0	+0.8%	-3	43
Pharmacy	11	15	17	17	+6	+55.4%	+0	+0.5%	+2	18
Social Workers	1	1	2	3	+2	+198.0%	+1	+32.4%	+2	3
Health & Social Care Professionals	74	84	87	91	+17	+23.2%	+4	+4.5%	+7	97
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	36	36	+22	+149.7%	+1	+2.0%	+1	38



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,024	1,166	1,205	1,216	+192	+18.7%	+11	+0.9%	+50	1,343
Clerical (III & IV)	115	109	110	107	-8	-6.8%	-2	-2.2%	-2	115
Management & Administrative	132	149	150	149	+17	+12.9%	-2	-1.1%	-1	158
Support	178	189	196	196	+18	+10.0%	0	-0.2%	+7	217
Maintenance/ Technical	5	7	8	8	+3	+70.3%	0	-2.7%	+1	9
General Support	183	197	205	204	+21	+11.6%	-1	-0.3%	+8	226
Health Care Assistants	86	103	110	109	+23	+27.4%	0	-0.2%	+7	116
Care, other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Patient & Client Care	88	104	111	110	+22	+25.6%	0	-0.2%	+7	117



Employment Report by CHO & Care Group : JAN 2024

CHO & Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Acute Services	62,538	74,055	79,578	79,891	+17,353	+27.7%	+313	+0.4%	+5,836	88,716
Community Health & Wellbeing		28	42	41	+41		-1	-2.5%	+13	43
Mental Health	953	1,024	1,050	1,053	+101	+10.6%	+3	+0.3%	+30	1,141
Primary Care	1,182	1,472	1,554	1,553	+371	+31.4%	-1	0.0%	+81	1,799
Disabilities	1,498	1,698	1,758	1,773	+275	+18.4%	+15	+0.8%	+75	1,975
Older People	1,836	2,087	2,202	2,168	+332	+18.1%	-33	-1.5%	+81	2,568
CHO Operations		89	101	100	+100		-1	-1.1%	+11	103
CHO 1	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Community Health & Wellbeing		21	34	34	+34		+0	+0.2%	+13	37
Mental Health	1,308	1,329	1,361	1,361	+53	+4.0%	+1	+0.0%	+32	1,503
Primary Care	1,134	1,351	1,310	1,310	+177	+15.6%	+1	+0.0%	-40	1,495
Disabilities	1,497	1,607	1,757	1,773	+276	+18.4%	+16	+0.9%	+166	2,164
Older People	1,606	1,582	1,596	1,585	-21	-1.3%	-12	-0.7%	+2	1,833
CHO Operations		82	110	115	+115		+5	+5.0%	+33	119
CHO 2	5,545	5,972	6,167	6,178	+634	+11.4%	+11	+0.2%	+206	7,151
Community Health & Wellbeing		38	41	41	+41		-1	-1.9%	+2	45
Mental Health	795	814	852	859	+63	+7.9%	+7	+0.8%	+44	940
Primary Care	764	772	889	898	+134	+17.6%	+9	+1.0%	+126	1,047
Disabilities	1,823	1,989	2,048	2,081	+258	+14.1%	+33	+1.6%	+93	2,501
Older People	974	1,264	1,320	1,319	+345	+35.4%	-1	0.0%	+55	1,588
CHO Operations		192	205	195	+195		-10	-4.9%	+3	206
CHO 3	4,357	5,069	5,356	5,393	+1,036	+23.8%	+37	+0.7%	+323	6,327
Community Health & Wellbeing		52	51	49	+49		-2	-3.7%	-2	67
Mental Health	1,499	1,562	1,615	1,617	+118	+7.9%	+2	+0.1%	+55	1,804
Primary Care	1,346	1,707	1,816	1,822	+476	+35.4%	+7	+0.4%	+116	2,257
Disabilities	2,425	2,640	2,686	2,675	+250	+10.3%	-12	-0.4%	+35	3,194
Older People	2,919	3,000	2,752	2,762	-157	-5.4%	+10	+0.3%	-239	3,636
CHO Operations			47	48	+48		+1	+1.5%	+48	50
CHO 4	8,189	8,961	8,968	8,973	+784	+9.6%	+5	+0.1%	+12	11,008
Community Health & Wellbeing		38	49	51	+51		+2	+3.8%	+12	57
Mental Health	1,177	1,224	1,325	1,320	+143	+12.2%	-5	-0.4%	+96	1,477
Primary Care	958	1,152	1,214	1,213	+255	+26.6%	-1	-0.1%	+62	1,445
Disabilities	1,488	1,656	1,713	1,724	+236	+15.9%	+11	+0.7%	+68	2,035
Older People	1,653	1,641	1,733	1,722	+69	+4.2%	-12	-0.7%	+81	2,078
CHO Operations		94	106	107	+107		+1	+1.3%	+14	113
CHO 5	5,277	5,805	6,141	6,137	+861	+16.3%	-3	-0.1%	+332	7,205
Community Health & Wellbeing		17	22	22	+22		-1	-2.9%	+5	23
Mental Health	593	650	683	690	+97	+16.4%	+7	+1.0%	+40	781
Primary Care	765	864	928	938	+173	+22.7%	+10	+1.1%	+74	1,161
Disabilities	1,198	1,216	1,222	1,229	+31	+2.6%	+6	+0.5%	+12	1,401
Older People	823	813	858	851	+27	+3.3%	-8	-0.9%	+38	922
CHO Operations		60	75	74	+74		-1	-1.1%	+14	77
CHO 6	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Community Health & Wellbeing		49	48	48	+48		+0	+0.3%	-2	51
Mental Health	835	879	912	912	+77	+9.2%	0	0.0%	+33	1,004
Primary Care	1,702	1,765	1,803	1,799	+97	+5.7%	-4	-0.2%	+33	2,084
Disabilities	2,982	3,410	3,561	3,516	+535	+17.9%	-44	-1.2%	+106	4,152
Older People	996	999	1,025	1,058	+62	+6.3%	+34	+3.3%	+60	1,148
CHO Operations		113	118	119	+119		+1	+0.9%	+6	125
CHO 7	6,514	7,215	7,466	7,451	+937	+14.4%	-14	-0.2%	+237	8,564
Community Health & Wellbeing		33	44	44	+44		+1	+1.2%	+12	48
Mental Health	1,098	1,091	1,123	1,128	+30	+2.7%	+5	+0.5%	+37	1,229
Primary Care	1,378	1,491	1,556	1,545	+166	+12.1%	-12	-0.7%	+53	1,827
		2,345	2,432	2,464	+302	+13.9%	+32	+1.3%	+118	2,979
Disabilities	2,162	2,545	2,402	2,404	.002	. 10.070	.02		. 110	2,010



Employment Report by CHO & Care Group : JAN 2024

CHO & Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
CHO Operations	9	65	98	97	+88	+1,038.6%	-1	-0.7%	+32	103
CHO 8	6,135	6,514	6,792	6,810	+675	+11.0%	+18	+0.3%	+296	8,080
Community Health & Wellbeing		46	59	49	+49		-11	-17.9%	+3	52
Mental Health	1,272	1,371	1,338	1,348	+77	+6.0%	+10	+0.8%	-23	1,515
Primary Care	1,247	1,357	1,435	1,435	+187	+15.0%	0	0.0%	+78	1,624
Disabilities	3,194	3,336	3,380	3,408	+214	+6.7%	+28	+0.8%	+72	4,032
Older People	870	976	1,001	1,012	+142	+16.3%	+11	+1.1%	+36	1,126
CHO Operations		144	129	139	+139		+9	+7.2%	-6	148
CHO 9	6,582	7,230	7,342	7,389	+807	+12.3%	+47	+0.6%	+160	8,497
Mental Health	438	511	580	580	+143	+32.6%	+1	+0.1%	+69	609
Primary Care	122	127	126	126	+3	+2.7%	-1	-0.5%	-2	142
Disabilities	6	6	7	7	+1	+13.3%	0	-3.7%	+1	7
Older People	74	95	128	126	+52	+69.5%	-1	-1.0%	+31	135
other Community Services	640	740	840	839	+199	+31.0%	-2	-0.2%	+99	893
Community Services	52,085	57,523	59,567	59,663	+7,578	+14.5%	+96	+0.2%	+2,140	69,719
National Services & Central Functions	5,190	6,168	6,840	6,876	+1,686	+32.5%	+36	+0.5%	+708	7,292



Employment Report by HSE & S38s: JAN 2024

Employment by CHO & Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Acute Services	62,538	74,055	79,578	79,891	+17,353	+27.7%	+313	+0.4%	+5,836	88,716
Health Service Executive	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
CHO 1	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Health Service Executive	4,256	4,596	4,704	4,705	+448	+10.5%	+1	+0.0%	+108	5,316
Bros. of Charity Galway	939	4,000	7,707	4,100	-939	-100.0%		-0.070	- 100	0,010
Bros. of Charity West Region	000	1,376	1,463	1,474	+1,474	100.070	+11	+0.7%	+98	1,835
Bros. of Charity Roscommon	349	, ,	,	,	-349	-100.0%				,
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,474	+186	+14.4%	+11	+0.7%	+98	1,835
CHO 2	5,545	5,972	6,167	6,178	+634	+11.4%	+11	+0.2%	+206	7,151
Health Service Executive	2,655	3,200	3,444	3,447	+791	+29.8%	+2	+0.1%	+246	3,974
Bros. of Charity Clare	348	424	466	470	+122	+35.0%	+4	+0.8%	+46	598
Bros. of Charity Limerick	520	600	603	621	+102	+19.6%	+18	+3.0%	+21	729
Avista Limerick	543	547	541	548	+5	+0.9%	+8	+1.4%	+2	631
Avista Roscrea	290	298	302	307	+17	+5.7%	+5	+1.7%	+9	395
Section 38 Voluntary Agencies	1,701	1,869	1,911	1,946	+245	+14.4%	+35	+1.8%	+77	2,353
СНО 3	4,357	5,069	5,356	5,393	+1,036	+23.8%	+37	+0.7%	+323	6,327
Health Service Executive	5,939	6,531	6,492	6,509	+569	+9.6%	+17	+0.3%	-23	7,974
Cork Dental Hospital	103	117	114	113	+10	+9.7%	-1	-1.1%	-4	189
St. John of God Kerry	315	321	324	324	+9	+2.7%	+0	+0.0%	+2	390
Bros. of Charity Southern	740	827	871	853	+112	+15.1%	-18	-2.1%	+25	1,078
Cope Foundation	1,091	1,163	1,168	1,175	+84	+7.7%	+7	+0.6%	+12	1,377
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,464	+215	+9.6%	-12	-0.5%	+35	3,034
CHO 4	8,189	8,961	8,968	8,973	+784	+9.6%	+5	+0.1%	+12	11,008
Health Service Executive	4,153	4,571	4,880	4,866	+713	+17.2%	-13	-0.3%	+295	5,709
Bros. of Charity Waterford	630	742	783	804	+174	+27.7%	+21	+2.7%	+63	961
Aurora	279	268	261	252	-27	-9.8%	-10	-3.7%	-16	275
Carriglea Cairde Services	214	224	217	215	+0	+0.2%	-2	-0.9%	-9	260
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,271	+147	+13.1%	+10	+0.8%	+37	1,496
CHO 5	5,277	5,805	6,141	6,137	+861	+16.3%	-3	-0.1%	+332	7,205
Health Service Executive	1,605	1,772	1,909	1,922	+317	+19.8%	+14	+0.7%	+150	2,174
Royal Hospital Donnybrook, Dublin	272	270	284	278	+6	+2.3%	-6	-2.1%	+8	289
Dublin Dental Hospital	91	92	93	93	+2	+2.2%	+0	+0.0%	+2	170
St. John of God (IDS)	456	425	420	413	-43	-9.5%	-6	-1.5%	-12	501
St. John of God (MHS)	235	246	261	263	+28	+12.0%	+2	+0.9%	+18	308
Our Lady's Hospice & Care, Wicklow	200	45	42	41	+41	12.070	-1	-2.7%	-5	48
Leopardstown Park Hospital	211	187	191	188	-23	-11.0%	-4	-1.9%	+0	206
Children's Sunshine Home	58	53	52	53	-5	-8.5%	+1	+1.9%	+0	60
Sunbeam House Services	449	480	488	502	+53	+11.8%	+15	+3.0%	+22	554
St John of God HQ		50	49	49	+49		+0	+0.1%	0	55
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,881	+108	+6.1%	+1	+0.0%	+33	2,191
CHO 6	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Health Service Executive	3,151	3,411	3,513	3,553	+401	+12.7%	+40	+1.1%	+141	4,008
Our Lady's Hospice & Care, Dublin	482	526	513	511	+29	+5.9%	-3	-0.5%	-15	593
Cheeverstown House	396	427	441	432	+36	+9.0%	-9	-2.0%	+5	510
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,114	+262	+30.8%	+7	+0.7%	+56	1,283
St. John of God Liffey Services	787	795	812	787	-1	-0.1%	-25	-3.1%	-8	906
Peamount Hospital (Newcastle)	486	549	591	577	+91	+18.7%	-14	-2.3%	+28	674
Kare, Newbridge Co Kildare	360	448	490	479	+119	+33.1%	-11	-2.3%	+30	590
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,899	+536	+15.9%	-54	-1.4%	+96	4,556
CHO 7	6,514	7,215	7,466	7,451	+937	+14.4%	-14	-0.2%	+237	8,564
Health Service Executive	4,583	4,753	4,972	4,958	+375	+8.2%	-14	-0.3%	+205	5,802
St. John of God Drumcar	647	655	658	696	+50	+7.7%	+38	+5.8%	+41	789
Muiriosa Foundation South Kildare	334	352	363	362	+29	+8.5%	-1	-0.2%	+10	473
Muiriosa Foundation Laois/Offaly	302	394	426	423	+121	+40.2%	-4	-0.8%	+28	541



Employment Report by HSE & S38s: JAN 2024

Employment by CHO & Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,813	137,745	145,985	146,429	+26,617	+22.2%	+445	+0.3%	+8,684	165,727
Muiriosa Foundation Longford/Westmeath	270	359	373	371	+101	+37.4%	-2	-0.5%	+12	475
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,852	+300	+19.4%	+32	+1.8%	+91	2,278
CHO 8	6,135	6,514	6,792	6,810	+675	+11.0%	+18	+0.3%	+296	8,080
Health Service Executive	3,407	3,905	4,028	4,042	+635	+18.6%	+14	+0.3%	+137	4,492
St. Michael's House Dublin	1,431	1,449	1,463	1,466	+35	+2.5%	+3	+0.2%	+17	1,794
St. Vincent's Fairview	206	185	134	134	-73	-35.2%	+0	+0.0%	-52	161
Incorporated Orthopaedic Hospital	226	273	290	293	+67	+29.9%	+3	+0.9%	+19	345
Central Remedial Clinic	278	340	330	328	+50	+17.8%	-2	-0.5%	-12	379
Avista Dublin	1,034	1,078	1,098	1,127	+93	+9.0%	+29	+2.7%	+50	1,326
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,348	+173	+5.4%	+33	+1.0%	+22	4,005
CHO 9	6,582	7,230	7,342	7,389	+807	+12.3%	+47	+0.6%	+160	8,497
Health Service Executive	640	740	840	839	+199	+31.0%	-2	-0.2%	+99	893
other Community Services	640	740	840	839	+199	+31.0%	-2	-0.2%	+99	893
Community Services	52,085	57,523	59,567	59,663	+7,578	+14.5%	+96	+0.2%	+2,140	69,719
National Services & Central Functions	5,190	6,168	6,840	6,876	+1,686	+32.5%	+36	+0.5%	+708	7,292

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	146,429	165,727	1:0.9	22.07%	77.93%	1:0.9	1:0.9	84.50%	17.17%	67.33%	73.90%	26.10%	88.43%	69.78%
Consultants	4,258	4,627	1:0.9	55.80%	44.20%	1:0.9	1:0.9	79.40%	43.92%	35.49%	87.57%	12.43%	90.12%	84.35%
Medical/ Dental, other	773	1,130	1:0.7	32.04%	67.96%	1:0.6	1:0.7	78.76%	22.48%	56.28%	43.54%	56.46%	45.30%	42.71%
Registrars	4,691	5,086	1:0.9	49.88%	50.12%	1:0.9	1:0.9	8.08%	4.50%	3.58%	96.87%	3.13%	98.23%	95.53%
SHO/ Interns	4,007	4,329	1:0.9	43.64%	56.36%	1:0.9	1:0.9	5.31%	2.26%	3.05%	99.47%	0.53%	99.79%	99.22%
Medical & Dental	13,729	15,172	1:0.9	48.58%	51.42%	1:0.9	1:0.9	34.31%	17.22%	17.08%	90.81%	9.19%	93.19%	88.55%
Nurse/ Midwife Manager	9,877	10,694	1:0.9	11.22%	88.78%	1:1	1:0.9	97.37%	10.88%	86.50%	80.64%	19.36%	95.58%	78.76%
Nurse/ Midwife Specialist & AN/MP	3,607	3,945	1:0.9	8.29%	91.71%	1:1	1:0.9	97.97%	8.06%	89.91%	80.76%	19.24%	96.94%	79.30%
Nursing/ Midwifery other	349	394	1:0.9	5.33%	94.67%	1:1	1:0.9	98.22%	5.33%	92.89%	74.11%	25.89%	100.00%	72.65%
Nursing/ Midwifery Student	782	1,848	1:0.4	6.93%	93.07%	1:0.4	1:0.4	7.79%	0.65%	7.14%	90.10%	9.90%	94.53%	89.77%
Public Health Nurse	1,495	1,774	1:0.8	0.51%	99.49%	1:1	1:0.8	97.29%	0.51%	96.79%	69.05%	30.95%	88.89%	68.95%
Staff Nurse/ Staff Midwife	30,512	34,180	1:0.9	10.62%	89.38%	1:1	1:0.9	91.97%	9.56%	82.41%	74.48%	25.52%	91.74%	72.43%
Nursing & Midwifery	46,623	52,835	1:0.9	10.06%	89.94%	1:0.9	1:0.9	90.79%	9.07%	81.72%	76.56%	23.44%	93.02%	74.71%
Health Science/ Diagnostics	5,224	5,795	1:0.9	23.35%	76.65%	1:1	1:0.9	93.29%	21.64%	71.65%	78.91%	21.09%	92.61%	74.74%
H&SC, Other	1,472	1,677	1:0.9	22.96%	77.04%	1:0.9	1:0.9	85.81%	19.56%	66.25%	76.21%	23.79%	87.27%	72.91%
Pharmacy	1,413	1,593	1:0.9	11.55%	88.45%	1:0.9	1:0.9	86.32%	9.79%	76.52%	77.65%	22.35%	89.67%	76.08%
Psychologists	1,246	1,401	1:0.9	16.63%	83.37%	1:0.9	1:0.9	79.94%	14.49%	65.45%	76.59%	23.41%	90.99%	73.72%
Social Care	3,229	3,793	1:0.9	17.11%	82.89%	1:0.9	1:0.8	92.86%	16.06%	76.80%	50.25%	49.75%	64.41%	47.33%
Social Workers	1,570	1,737	1:0.9	15.26%	84.74%	1:1	1:0.9	93.15%	14.05%	79.10%	81.35%	18.65%	93.58%	79.14%
Therapy Professions	6,683	7,590	1:0.9	10.72%	89.28%	1:1	1:0.9	92.36%	9.74%	82.62%	76.81%	23.19%	91.15%	75.09%
Health & Social Care Professionals	20,836	23,586	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.11%	14.98%	76.13%	73.39%	26.61%	86.89%	70.73%
Administrative/ Supervisory (V to VII)	8,902	9,341	1:1	24.09%	75.91%	1:1	1:0.9	94.77%	22.51%	72.25%	89.19%	10.81%	97.91%	86.42%
Clerical (III & IV)	13,949	15,632	1:0.9	14.80%	85.20%	1:1	1:0.9	86.58%	12.30%	74.28%	74.26%	25.74%	94.17%	70.80%
Management (VIII & above)	2,542	2,598	1:1	35.07%	64.93%	1:1	1:1	95.77%	33.29%	62.47%	97.42%	2.58%	98.79%	96.68%
Management & Administrative	25,392	27,571	1:0.9	19.86%	80.14%	1:1	1:0.9	90.22%	17.74%	72.48%	81.50%	18.50%	96.47%	77.79%
Maintenance/ Technical	1,255	1,302	1:1	95.01%	4.99%	1:1	1:0.9	96.24%	91.40%	4.84%	93.47%	6.53%	94.83%	67.69%
Support	8,898	10,250	1:0.9	41.18%	58.82%	1:0.9	1:0.8	84.60%	33.76%	50.85%	66.65%	33.35%	84.46%	54.19%
General Support	10,152	11,552	1:0.9	47.25%	52.75%	1:0.9	1:0.8	85.92%	40.25%	45.66%	69.68%	30.32%	86.81%	54.33%



Ambulance Staff	2,114	2,203 1:1	68.32%	31.68%	1:1	1:0.9	80.84%	58.74%	22.11%	99.73%	0.27%	99.87%	99.43%
Care, other	3,572	4,196 1:0.9	26.91%	73.09%	1:0.9	1:0.8	90.75%	23.26%	67.49%	66.68%	33.32%	77.33%	62.76%
Health Care Assistants	20,272	23,312 1:0.9	26.22%	73.78%	1:0.9	1:0.8	88.34%	23.39%	64.95%	62.32%	37.68%	76.51%	57.28%
Home Help	3,739	5,300 1:0.7	6.21%	93.79%	1:0.8	1:0.7	82.74%	4.75%	77.98%	16.87%	83.13%	26.44%	16.23%
Patient & Client Care	29,696	35,011 1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.31%	22.78%	64.53%	58.32%	41.68%	78.67%	51.19%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE:	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	146,429	165,727	1:0.9	22.07%	77.93%	1:0.9	1:0.9	84.50%	17.17%	67.33%	73.90%	26.10%	88.43%	69.78%
Acute Hospital Services	77,553	86,277	1:0.9	22.92%	77.08%	1:0.9	1:0.9	81.28%	16.23%	65.05%	79.07%	20.93%	92.14%	75.18%
Ambulance Services	2,338	2,439	1:1	66.01%	33.99%	1:1	1:0.9	82.53%	57.28%	25.26%	99.38%	0.62%	99.81%	98.55%
Acute Services	79,891	88,716	1:0.9	24.11%	75.89%	1:0.9	1:0.9	81.32%	17.36%	63.95%	79.63%	20.37%	92.72%	75.47%
Community Health & Wellbeing	378	423	1:0.9	13.71%	86.29%	1:0.9	1:0.9	90.07%	11.82%	78.25%	81.80%	18.20%	89.66%	80.55%
Mental Health	10,868	12,003	1:0.9	26.78%	73.22%	1:0.9	1:0.9	84.16%	21.77%	62.39%	86.28%	13.72%	93.93%	83.48%
Primary Care	12,638	14,881	1:0.8	13.33%	86.67%	1:0.9	1:0.8	86.77%	10.57%	76.20%	69.32%	30.68%	84.27%	67.02%
Disabilities	20,649	24,440	1:0.8	20.27%	79.73%	1:0.9	1:0.8	88.85%	17.97%	70.88%	58.94%	41.06%	69.28%	56.31%
Older People	14,135	16,928	1:0.8	14.43%	85.57%	1:0.9	1:0.8	88.73%	12.52%	76.22%	52.71%	47.29%	76.78%	48.65%
CHO Operations	994	1,044	1:1	20.88%	79.12%	1:1	1:0.9	94.06%	18.97%	75.10%	93.49%	6.51%	97.25%	92.49%
Community Services	59,663	69,719	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.66%	15.70%	71.96%	65.01%	34.99%	79.73%	61.67%
Health & Well-being	629	679	1:0.9	18.70%	81.30%	1:1	1:0.9	90.72%	16.94%	73.78%	85.27%	14.73%	94.49%	83.15%
National & Central Services	6,247	6,613	1:0.9	33.15%	66.85%	1:1	1:0.9	93.20%	30.05%	63.15%	89.64%	10.36%	97.31%	85.84%
National Services & Central Functions	6,876	7,292	1:0.9	31.80%	68.20%	1:1	1:0.9	92.96%	28.83%	64.14%	89.23%	10.77%	97.15%	85.54%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	146,429	165,727	1:0.9	22.07%	77.93%	1:0.9	1:0.9	84.50%	17.17%	67.33%	73.90%	26.10%	88.43%	69.78%
National Ambulance Service	2,338	2,439	1:1	66.01%	33.99%	1:1	1:0.9	82.53%	57.28%	25.26%	99.38%	0.62%	99.81%	98.55%
Children's Health Ireland	4,490	5,135	1:0.9	17.60%	82.40%	1:0.9	1:0.9	76.65%	10.98%	65.67%	77.94%	22.06%	93.69%	74.57%
Dublin Midlands Hospital Group	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Ireland East Hospital Group	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
RCSI Hospitals Group	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Saolta University Hospital Care	12,080	13,573	1:0.9	22.74%	77.26%	1:0.9	1:0.9	81.08%	15.02%	66.06%	76.91%	23.09%	92.19%	72.41%
South/South West Hospital Group	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
University of Limerick Hospital Group	5,699	6,233	1:0.9	22.08%	77.92%	1:1	1:0.9	82.18%	15.11%	67.06%	82.69%	17.31%	96.22%	78.86%
other Acute Services	150	157	1:1	17.83%	82.17%	1:1	1:0.9	96.82%	17.83%	78.98%	92.99%	7.01%	100.00%	91.47%
Acute Services	79,891	88,716	1:0.9	24.11%	75.89%	1:0.9	1:0.9	81.32%	17.36%	63.95%	79.63%	20.37%	92.72%	75.47%
CHO 1	6,689	7,629	1:0.9	16.96%	83.04%	1:0.9	1:0.9	86.03%	14.68%	71.35%	65.46%	34.54%	82.77%	61.93%
CHO 2	6,178	7,151	1:0.9	19.75%	80.25%	1:0.9	1:0.9	88.63%	16.56%	72.07%	65.50%	34.50%	77.41%	62.57%
CHO 3	5,393	6,327	1:0.9	14.98%	85.02%	1:0.9	1:0.8	87.34%	12.79%	74.55%	60.25%	39.75%	73.31%	57.95%
CHO 4	8,973	11,008	1:0.8	16.72%	83.28%	1:0.9	1:0.8	80.55%	12.63%	67.92%	58.73%	41.27%	76.32%	55.20%
CHO 5	6,137	7,205	1:0.9	17.21%	82.79%	1:0.9	1:0.8	90.74%	14.60%	76.14%	61.15%	38.85%	76.37%	57.99%
CHO 6	3,803	4,365	1:0.9	22.45%	77.55%	1:0.9	1:0.9	89.81%	19.91%	69.90%	74.87%	25.13%	87.96%	71.08%
CHO 7	7,451	8,564	1:0.9	21.06%	78.94%	1:0.9	1:0.9	89.15%	18.44%	70.71%	72.02%	27.98%	84.70%	68.64%
CHO 8	6,810	8,080	1:0.8	17.92%	82.08%	1:0.9	1:0.8	92.02%	15.85%	76.16%	60.66%	39.34%	70.93%	58.41%
CHO 9	7,389	8,497	1:0.9	18.23%	81.77%	1:0.9	1:0.9	88.21%	15.91%	72.30%	68.08%	31.92%	83.80%	64.58%
other Community Services	839	893	1:0.9	39.53%	60.47%	1:0.9	1:0.9	89.14%	34.71%	54.42%	93.84%	6.16%	94.90%	93.15%
Community Services	59,663	69,719	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.66%	15.70%	71.96%	65.01%	34.99%	79.73%	61.67%
Health & Wellbeing	629	679	1:0.9	18.70%	81.30%	1:1	1:0.9	90.72%	16.94%	73.78%	85.27%	14.73%	94.49%	83.15%
National & Central Services	6,247	6,613	1:0.9	33.15%	66.85%	1:1	1:0.9	93.20%	30.05%	63.15%	89.64%	10.36%	97.31%	85.84%
National Services & Central Functions	6,876	7,292	1:0.9	31.80%	68.20%	1:1	1:0.9	92.96%	28.83%	64.14%	89.23%	10.77%	97.15%	85.54%



Demographic by Hospital : JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	146,429	165,727	1:0.9	22.07%	77.93%	1:0.9	1:0.9	84.50%	17.17%	67.33%	73.90%	26.10%	88.43%	69.78%
National Ambulance Service	2,338	2,439	1:1	66.01%	33.99%	1:1	1:0.9	82.53%	57.28%	25.26%	99.38%	0.62%	99.81%	98.55%
CHI Corporate	53	55	1:1	41.82%	58.18%	1:1	1:1	70.91%	32.73%	38.18%	98.18%	1.82%	100.00%	96.88%
CHI Programme	186	189	1:1	41.27%	58.73%	1:1	1:1	31.75%	11.11%	20.63%	98.41%	1.59%	98.72%	98.20%
CHI at Connolly	143	166	1:0.9	9.04%	90.96%	1:0.9	1:0.9	87.95%	7.83%	80.12%	66.87%	33.13%	93.33%	64.24%
CHI at Crumlin	2,391	2,738	1:0.9	17.06%	82.94%	1:0.9	1:0.9	80.13%	11.58%	68.55%	75.86%	24.14%	93.15%	72.30%
CHI at Tallaght	323	373	1:0.9	11.26%	88.74%	1:0.9	1:0.9	74.53%	6.17%	68.36%	75.87%	24.13%	90.48%	74.02%
CHI at Temple Street	1,393	1,614	1:0.9	17.29%	82.71%	1:0.9	1:0.9	75.53%	10.66%	64.87%	79.99%	20.01%	93.19%	77.23%
Children's Health Ireland	4,490	5,135	1:0.9	17.60%	82.40%	1:0.9	1:0.9	76.65%	10.98%	65.67%	77.94%	22.06%	93.69%	74.57%
Coombe Women & Infants University	998	1,118	1:0.9	14.40%	85.60%	1:1	1:0.9	83.90%	11.09%	72.81%	72.00%	28.00%	90.06%	68.97%
DMHG HQ	75	79	1:1	15.19%	84.81%	1:0.9	1:1	86.08%	7.59%	78.48%	97.47%	2.53%	100.00%	97.01%
MRH Portlaoise	900	978	1:0.9	20.76%	79.24%	1:1	1:0.9	87.42%	14.11%	73.31%	79.35%	20.65%	97.54%	74.58%
MRH Tullamore	1,373	1,495	1:0.9	22.94%	77.06%	1:1	1:0.9	86.15%	16.52%	69.63%	83.48%	16.52%	95.92%	79.77%
Naas General	991	1,108	1:0.9	19.58%	80.42%	1:1	1:0.9	87.27%	16.70%	70.58%	83.21%	16.79%	96.77%	79.91%
St. James's	4,926	5,569	1:0.9	24.58%	75.42%	1:0.9	1:0.9	83.57%	18.73%	64.84%	84.59%	15.41%	93.94%	81.55%
St. Luke's Rathgar	543	578	1:0.9	29.07%	70.93%	1:1	1:0.9	75.78%	19.90%	55.88%	84.95%	15.05%	95.83%	80.49%
Tallaght University	3,585	4,054	1:0.9	25.90%	74.10%	1:0.9	1:0.9	73.29%	17.14%	56.14%	80.41%	19.59%	90.67%	76.83%
Dublin Midlands Hospital Group	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Cappagh National Orthopaedic	542	604	1:0.9	25.00%	75.00%	1:1	1:0.9	88.41%	19.70%	68.71%	73.01%	26.99%	90.73%	67.11%
IEHG Bank	34	47	1:0.7	4.26%	95.74%	1:0.4	1:0.7	100.00%	4.26%	95.74%	23.40%	76.60%		24.44%
IEHG HQ	75	82	1:0.9	17.07%	82.93%	1:1	1:0.9	92.68%	14.63%	78.05%	85.37%	14.63%	85.71%	85.29%
MRH Mullingar	1,155	1,262	1:0.9	19.73%	80.27%	1:1	1:0.9	83.36%	12.36%	71.00%	83.12%	16.88%	97.59%	79.57%
Mater Misericordiae University	4,282	4,685	1:0.9	25.66%	74.34%	1:0.9	1:0.9	79.27%	17.67%	61.60%	83.44%	16.56%	87.10%	82.17%
National Maternity	998	1,112	1:0.9	16.91%	83.09%	1:0.9	1:0.9	76.53%	11.87%	64.66%	71.40%	28.60%	84.57%	68.72%
National Rehabilitation	699	798	1:0.9	25.94%	74.06%	1:0.9	1:0.9	76.32%	18.67%	57.64%	76.82%	23.18%	82.61%	74.79%
Our Lady's Navan	654	734	1:0.9	26.57%	73.43%	1:1	1:0.9	86.65%	18.66%	67.98%	72.07%	27.93%	92.31%	64.75%
Royal Victoria Eye & Ear	372	425	1:0.9	28.24%	71.76%	1:0.9	1:0.8	80.94%	23.06%	57.88%	70.12%	29.88%	86.67%	63.61%
St Luke's General Kilkenny	1,407	1,560	1:0.9	23.01%	76.99%	1:1	1:0.9	79.42%	14.23%	65.19%	75.83%	24.17%	96.10%	69.78%



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Demographic by Hospital : JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	146,429	165,727	1:0.9	22.07%	77.93%	1:0.9	1:0.9	84.50%	17.17%	67.33%	73.90%	26.10%	88.43%	69.78%
St. Columcille's	509	571	1:0.9	22.07%	77.93%	1:0.9	1:0.9	87.39%	18.91%	68.48%	80.91%	19.09%	92.06%	77.75%
St. Michael's	423	486	1:0.9	22.84%	77.16%	1:0.9	1:0.9	94.44%	21.40%	73.05%	81.07%	18.93%	90.09%	78.40%
St. Vincent's University	3,719	3,941	1:0.9	30.45%	69.55%	1:1	1:0.9	96.30%	29.61%	66.68%	87.24%	12.76%	93.08%	84.68%
Wexford General	1,216	1,343	1:0.9	22.49%	77.51%	1:1	1:0.9	87.27%	17.57%	69.69%	78.93%	21.07%	95.70%	74.06%
Ireland East Hospital Group	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
Beaumont	4,516	4,903	1:0.9	27.68%	72.32%	1:1	1:0.9	83.44%	20.70%	62.74%	78.65%	21.35%	89.76%	74.39%
Cavan General	1,335	1,488	1:0.9	19.35%	80.65%	1:1	1:0.9	84.68%	13.24%	71.44%	76.55%	23.45%	92.71%	72.67%
Connolly	1,638	1,812	1:0.9	24.72%	75.28%	1:1	1:0.9	85.26%	19.70%	65.56%	84.60%	15.40%	94.64%	81.30%
Louth County	304	340	1:0.9	19.41%	80.59%	1:0.9	1:0.9	98.24%	18.82%	79.41%	71.47%	28.53%	92.42%	66.42%
Monaghan	174	202	1:0.9	8.91%	91.09%	1:0.9	1:0.9	98.02%	8.42%	89.60%	62.38%	37.62%	83.33%	60.33%
Our Lady of Lourdes	2,607	2,839	1:0.9	22.75%	77.25%	1:1	1:0.9	86.33%	16.63%	69.71%	84.82%	15.18%	96.59%	81.35%
RCSI HQ	71	72	1:1	19.44%	80.56%	1:1	1:1	93.06%	16.67%	76.39%	97.22%	2.78%	100.00%	96.55%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%
RCSI Hospitals Group	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Galway University	4,538	5,050	1:0.9	23.21%	76.79%	1:0.9	1:0.9	80.32%	15.23%	65.09%	79.70%	20.30%	91.98%	75.99%
Letterkenny University	2,206	2,526	1:0.9	23.75%	76.25%	1:0.9	1:0.9	78.50%	14.92%	63.58%	72.41%	27.59%	90.17%	66.87%
Mayo University	1,514	1,698	1:0.9	21.08%	78.92%	1:1	1:0.9	84.16%	14.13%	70.02%	78.15%	21.85%	95.25%	73.58%
Portiuncula University	1,081	1,199	1:0.9	21.10%	78.90%	1:1	1:0.9	80.15%	12.93%	67.22%	71.98%	28.02%	91.30%	66.81%
Roscommon University	479	532	1:0.9	19.36%	80.64%	1:1	1:0.9	81.39%	13.72%	67.67%	74.62%	25.38%	94.17%	69.93%
Saolta HG HQ	116	121	1:1	19.01%	80.99%	1:1	1:1	83.47%	14.05%	69.42%	91.74%	8.26%	95.65%	90.82%
Sligo University	2,146	2,447	1:0.9	23.58%	76.42%	1:0.9	1:0.9	83.45%	16.67%	66.78%	77.11%	22.89%	92.72%	72.30%
Saolta University Hospital Care	12,080	13,573	1:0.9	22.74%	77.26%	1:0.9	1:0.9	81.08%	15.02%	66.06%	76.91%	23.09%	92.19%	72.41%
Bantry General	328	380	1:0.9	14.47%	85.53%	1:0.9	1:0.9	87.11%	11.32%	75.79%	66.58%	33.42%	85.45%	63.38%
Cork University	5,222	5,880	1:0.9	23.67%	76.33%	1:0.9	1:0.9	65.95%	12.79%	53.16%	75.07%	24.93%	88.00%	71.06%
Lourdes Orthopaedic Kilcreene	72	82	1:0.9	23.17%	76.83%	1:1	1:0.8	91.46%	14.63%	76.83%	58.54%	41.46%	94.74%	47.62%
Mallow General	339	384	1:0.9	15.63%	84.38%	1:0.9	1:0.9	69.27%	7.55%	61.72%	70.83%	29.17%	91.67%	66.98%
Mercy University	1,540	1,720	1:0.9	20.12%	79.88%	1:1	1:0.9	81.57%	15.23%	66.34%	72.85%	27.15%	93.06%	67.76%
SSWHG HQ	97	101	1:1	22.77%	77.23%	1:1	1:1	91.09%	19.80%	71.29%	91.09%	8.91%	100.00%	88.46%



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Demographic by Hospital : JAN 2024	WTE JAN 2024	No. JAN 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	146,429	165,727	1:0.9	22.07%	77.93%	1:0.9	1:0.9	84.50%	17.17%	67.33%	73.90%	26.10%	88.43%	69.78%
South Infirmary Victoria University	916	1,076	1:0.9	19.42%	80.58%	1:0.9	1:0.8	73.33%	11.80%	61.52%	54.37%	45.63%	74.16%	49.60%
South Tipperary General	1,185	1,322	1:0.9	19.59%	80.41%	1:1	1:0.9	74.36%	12.41%	61.95%	73.90%	26.10%	90.35%	69.90%
UH Kerry	1,539	1,741	1:0.9	20.51%	79.49%	1:1	1:0.9	83.46%	13.96%	69.50%	74.38%	25.62%	92.72%	69.65%
UH Waterford	2,758	3,008	1:0.9	23.20%	76.80%	1:1	1:0.9	83.98%	16.42%	67.55%	81.12%	18.88%	94.99%	76.93%
South/South West Hospital Group	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
Croom Orthopaedic	315	344	1:0.9	25.87%	74.13%	1:1	1:0.9	84.30%	18.31%	65.99%	79.65%	20.35%	94.38%	74.51%
Ennis	277	310	1:0.9	17.74%	82.26%	1:0.9	1:0.9	89.68%	13.55%	76.13%	70.65%	29.35%	87.27%	67.06%
Nenagh	338	372	1:0.9	15.86%	84.14%	1:1	1:0.9	91.67%	12.10%	79.57%	70.70%	29.30%	100.00%	65.18%
St. John's Limerick	383	418	1:0.9	16.75%	83.25%	1:1	1:0.9	91.39%	12.44%	78.95%	74.88%	25.12%	97.14%	70.40%
UH Limerick	3,950	4,284	1:0.9	24.58%	75.42%	1:1	1:0.9	79.95%	16.53%	63.42%	86.27%	13.73%	96.68%	82.88%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	420	489	1:0.9	9.00%	91.00%	1:1	1:0.8	79.96%	5.52%	74.44%	76.28%	23.72%	93.18%	74.61%
University of Limerick Hospital Group	5,699	6,233	1:0.9	22.08%	77.92%	1:1	1:0.9	82.18%	15.11%	67.06%	82.69%	17.31%	96.22%	78.86%
Other	150	157	1:1	17.83%	82.17%	1:1	1:0.9	96.82%	17.83%	78.98%	92.99%	7.01%	100.00%	91.47%
other Acute Services	150	157	1:1	17.83%	82.17%	1:1	1:0.9	96.82%	17.83%	78.98%	92.99%	7.01%	100.00%	91.47%
Acute Services	79,891	88,716	1:0.9	24.11%	75.89%	1:0.9	1:0.9	81.32%	17.36%	63.95%	79.63%	20.37%	92.72%	75.47%
CHO 1	6,689	7,629	1:0.9	16.96%	83.04%	1:0.9	1:0.9	86.03%	14.68%	71.35%	65.46%	34.54%	82.77%	61.93%
CHO 2	6,178	7,151	1:0.9	19.75%	80.25%	1:0.9	1:0.9	88.63%	16.56%	72.07%	65.50%	34.50%	77.41%	62.57%
CHO 3	5,393	6,327	1:0.9	14.98%	85.02%	1:0.9	1:0.8	87.34%	12.79%	74.55%	60.25%	39.75%	73.31%	57.95%
CHO 4	8,973	11,008	1:0.8	16.72%	83.28%	1:0.9	1:0.8	80.55%	12.63%	67.92%	58.73%	41.27%	76.32%	55.20%
CHO 5	6,137	7,205	1:0.9	17.21%	82.79%	1:0.9	1:0.8	90.74%	14.60%	76.14%	61.15%	38.85%	76.37%	57.99%
CHO 6	3,803	4,365	1:0.9	22.45%	77.55%	1:0.9	1:0.9	89.81%	19.91%	69.90%	74.87%	25.13%	87.96%	71.08%
CHO 7	7,451	8,564	1:0.9	21.06%	78.94%	1:0.9	1:0.9	89.15%	18.44%	70.71%	72.02%	27.98%	84.70%	68.64%
CHO 8	6,810	8,080	1:0.8	17.92%	82.08%	1:0.9	1:0.8	92.02%	15.85%	76.16%	60.66%	39.34%	70.93%	58.41%
CHO 9	7,389	8,497	1:0.9	18.23%	81.77%	1:0.9	1:0.9	88.21%	15.91%	72.30%	68.08%	31.92%	83.80%	64.58%
other Community Services	839	893	1:0.9	39.53%	60.47%	1:0.9	1:0.9	89.14%	34.71%	54.42%	93.84%	6.16%	94.90%	93.15%
Community Services	59,663	69,719	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.66%	15.70%	71.96%	65.01%	34.99%	79.73%	61.67%
National Services & Central Functions	6,876	7,292	1:0.9	31.80%	68.20%	1:1	1:0.9	92.96%	28.83%	64.14%	89.23%	10.77%	97.15%	85.54%



Month-on-Month Summary CG

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	National & Central Services	National Services & Central Functions
Total	+0.3%	+444.5	+16.9	+296.4	+313.3	-12.5	+30.2	+7.0	+84.3	-18.7	+5.3	+95.6	-7.0	+42.6	+35.6
Consultants	+0.3%	+12.1	+0.0	+12.6	+12.6		-3.3	+1.4	-0.6	+0.2		-2.4	+2.8	-0.9	+1.9
Registrars	+1.1%	+50.8		+47.3	+47.3		+6.5	-2.7	-0.2	+1.1		+4.7	+0.2	-1.3	-1.2
SHO/ Interns	-2.0%	-81.6		-73.1	-73.1		-4.9	+1.2	-1.3	-3.8		-8.7		+0.2	+0.2
Medical/ Dental, other	-1.7%	-13.1		+0.7	+0.7		+0.0	-4.6	-1.0	-6.3		-12.0	-1.1	-0.8	-1.9
Medical & Dental	-0.2%	-31.9	+0.0	-12.5	-12.5		-1.7	-4.8	-3.1	-8.8		-18.4	+1.8	-2.8	-1.0
Nurse/ Midwife Manager	-0.3%	-32.7	+0.3	-15.8	-15.6	-0.2	+2.5	+3.4	-10.6	-10.8	+1.0	-14.7	-0.8	-1.6	-2.4
Nurse/ Midwife Specialist & AN/MP	+0.7%	+26.5		+18.4	+18.4	+2.3	-2.9	+6.5	-1.7	+3.3	+0.1	+7.5	-0.0	+0.6	+0.6
Staff Nurse/ Staff Midwife	+0.5%	+156.8		+126.9	+126.9	-0.0	+20.7	-3.1	+6.7	+4.9	-0.2	+29.0	+0.3	+0.7	+1.0
Public Health Nurse	+0.2%	+3.6						+3.4	-0.9	+1.2		+3.6	+0.0	+0.0	+0.0
Nursing/ Midwifery Student	+38.6%	+217.9		+180.0	+180.0		+14.7	-0.4	+29.2	-5.5		+38.0			
Nursing/ Midwifery other	+1.2%	+4.1		+1.8	+1.8		+2.9	-0.1	-0.3	+0.1		+2.6		-0.4	-0.4
Nursing & Midwifery	+0.8%	+376.3	+0.3	+311.3	+311.5	+2.1	+37.8	+9.7	+22.4	-6.8	+0.9	+66.0	-0.5	-0.7	-1.2
Therapy Professions	-0.3%	-17.0		+7.3	+7.3	-0.7	-2.1	-17.3	-3.5	+2.4	-1.0	-22.4	+0.1	-2.0	-1.9
Health Science/ Diagnostics	+0.2%	+10.0		+8.1	+8.1			+2.5	+0.3	-0.0		+2.8	+1.0	-1.9	-0.9
Social Care	+0.2%	+7.9		+0.0	+0.0		+0.2	+1.1	+6.6	+0.0		+7.9			
Social Workers	+0.7%	+10.7		+1.7	+1.7		+0.6	+1.4	+4.4	+1.1	+1.7	+9.1		-0.1	-0.1
Psychologists	+0.6%	+7.2		+2.4	+2.4		+0.2	+3.9	-0.3	+0.8		+4.7	+0.0	+0.0	+0.0
Pharmacy	-0.4%	-6.1		-0.8	-0.8	+0.0	-0.6	-8.1	-1.4	+1.9	-0.5	-8.7	-0.7	+4.1	+3.4
H&SC, Other	+2.6%	+37.9	+3.3	+25.9	+29.2	-3.4	-1.0	+7.5	-2.3	+0.7	+0.0	+1.4	+2.4	+4.9	+7.4
Health & Social Care Professionals	+0.2%	+50.5	+3.3	+44.6	+47.9	-4.2	-2.7	-9.1	+3.8	+6.8	+0.2	-5.2	+2.8	+5.1	+7.9
Management (VIII & above)	+0.1%	+3.7	+0.9	+0.5	+1.4	-4.2	-0.3	+0.2	+2.5	-0.3	+1.8	-0.4	-2.5	+5.1	+2.6
Administrative/ Supervisory (V to VII)	+0.2%	+14.5	+3.7	-9.1	-5.4	-7.1	-0.4	-0.6	+3.7	+4.3	+5.7	+5.6	-11.1	+25.4	+14.3
Clerical (III & IV)	-0.2%	-29.8	-0.7	-22.9	-23.6	-0.4	-3.9	+5.2	-8.9	-11.1	-4.1	-23.2	+2.4	+14.6	+17.0
Management & Administrative	0.0%	-11.7	+3.9	-31.5	-27.6	-11.6	-4.6	+4.8	-2.7	-7.2	+3.4	-18.0	-11.2	+45.0	+33.9
Support	0.0%	-3.9	-0.3	+6.4	+6.1		-5.6	-1.2	+3.8	-5.0	+0.0	-8.0	+0.0	-2.0	-2.0
Maintenance/ Technical	0.0%	-0.3	+0.0	-0.5	-0.5	-1.0	+0.7	-0.4	-0.3	+0.1	+2.0	+1.1		-0.9	-0.9
General Support	0.0%	-4.1	-0.3	+6.0	+5.6	-1.0	-4.9	-1.6	+3.5	-4.8	+2.0	-6.9	+0.0	-2.9	-2.9
Health Care Assistants	+0.1%	+16.9	-0.1	-16.1	-16.1	+0.0	+8.7	+7.2	+21.5	-2.2	-1.1	+34.0	+0.0	-1.0	-1.0
Home Help	+0.3%	+10.9						+1.0	+11.7	-1.8		+10.9			
Ambulance Staff	+0.5%	+10.0	+10.0		+10.0									+0.0	+0.0
Care, other	+0.8%	+27.6	-0.1	-5.4	-5.5	+2.2	-2.4	-0.1	+27.2	+6.2		+33.1	+0.0		+0.0
Patient & Client Care	+0.2%	+65.4	+9.8	-21.5	-11.6	+2.2	+6.3	+8.1	+60.5	+2.2	-1.1	+78.0	+0.0	-1.0	-1.0



Year-to-Date Summary CG

WTE change since DEC 2023	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	National & Central Services	National Services & Central Functions
Total	+0.3%	+444.5	+16.9	+296.4	+313.3	-12.5	+30.2	+7.0	+84.3	-18.7	+5.3	+95.6	-7.0	+42.6	+35.6
Consultants	+0.3%	+12.1	+0.0	+12.6	+12.6		-3.3	+1.4	-0.6	+0.2		-2.4	+2.8	-0.9	+1.9
Registrars	+1.1%	+50.8		+47.3	+47.3		+6.5	-2.7	-0.2	+1.1		+4.7	+0.2	-1.3	-1.2
SHO/ Interns	-2.0%	-81.6		-73.1	-73.1		-4.9	+1.2	-1.3	-3.8		-8.7		+0.2	+0.2
Medical/ Dental, other	-1.7%	-13.1		+0.7	+0.7		+0.0	-4.6	-1.0	-6.3		-12.0	-1.1	-0.8	-1.9
Medical & Dental	-0.2%	-31.9	+0.0	-12.5	-12.5		-1.7	-4.8	-3.1	-8.8		-18.4	+1.8	-2.8	-1.0
Nurse/ Midwife Manager	-0.3%	-32.7	+0.3	-15.8	-15.6	-0.2	+2.5	+3.4	-10.6	-10.8	+1.0	-14.7	-0.8	-1.6	-2.4
Nurse/ Midwife Specialist & AN/MP	+0.7%	+26.5		+18.4	+18.4	+2.3	-2.9	+6.5	-1.7	+3.3	+0.1	+7.5	-0.0	+0.6	+0.6
Staff Nurse/ Staff Midwife	+0.5%	+156.8		+126.9	+126.9	-0.0	+20.7	-3.1	+6.7	+4.9	-0.2	+29.0	+0.3	+0.7	+1.0
Public Health Nurse	+0.2%	+3.6						+3.4	-0.9	+1.2		+3.6	+0.0	+0.0	+0.0
Nursing/ Midwifery Student	+38.6%	+217.9		+180.0	+180.0		+14.7	-0.4	+29.2	-5.5		+38.0			
Nursing/ Midwifery other	+1.2%	+4.1		+1.8	+1.8		+2.9	-0.1	-0.3	+0.1		+2.6		-0.4	-0.4
Nursing & Midwifery	+0.8%	+376.3	+0.3	+311.3	+311.5	+2.1	+37.8	+9.7	+22.4	-6.8	+0.9	+66.0	-0.5	-0.7	-1.2
Therapy Professions	-0.3%	-17.0		+7.3	+7.3	-0.7	-2.1	-17.3	-3.5	+2.4	-1.0	-22.4	+0.1	-2.0	-1.9
Health Science/ Diagnostics	+0.2%	+10.0		+8.1	+8.1			+2.5	+0.3	-0.0		+2.8	+1.0	-1.9	-0.9
Social Care	+0.2%	+7.9		+0.0	+0.0		+0.2	+1.1	+6.6	+0.0		+7.9			
Social Workers	+0.7%	+10.7		+1.7	+1.7		+0.6	+1.4	+4.4	+1.1	+1.7	+9.1		-0.1	-0.1
Psychologists	+0.6%	+7.2		+2.4	+2.4		+0.2	+3.9	-0.3	+0.8		+4.7	+0.0	+0.0	+0.0
Pharmacy	-0.4%	-6.1		-0.8	-0.8	+0.0	-0.6	-8.1	-1.4	+1.9	-0.5	-8.7	-0.7	+4.1	+3.4
H&SC, Other	+2.6%	+37.9	+3.3	+25.9	+29.2	-3.4	-1.0	+7.5	-2.3	+0.7	+0.0	+1.4	+2.4	+4.9	+7.4
Health & Social Care Professionals	+0.2%	+50.5	+3.3	+44.6	+47.9	-4.2	-2.7	-9.1	+3.8	+6.8	+0.2	-5.2	+2.8	+5.1	+7.9
Management (VIII & above)	+0.1%	+3.7	+0.9	+0.5	+1.4	-4.2	-0.3	+0.2	+2.5	-0.3	+1.8	-0.4	-2.5	+5.1	+2.6
Administrative/ Supervisory (V to VII)	+0.2%	+14.5	+3.7	-9.1	-5.4	-7.1	-0.4	-0.6	+3.7	+4.3	+5.7	+5.6	-11.1	+25.4	+14.3
Clerical (III & IV)	-0.2%	-29.8	-0.7	-22.9	-23.6	-0.4	-3.9	+5.2	-8.9	-11.1	-4.1	-23.2	+2.4	+14.6	+17.0
Management & Administrative	0.0%	-11.7	+3.9	-31.5	-27.6	-11.6	-4.6	+4.8	-2.7	-7.2	+3.4	-18.0	-11.2	+45.0	+33.9
Support	0.0%	-3.9	-0.3	+6.4	+6.1		-5.6	-1.2	+3.8	-5.0	+0.0	-8.0	+0.0	-2.0	-2.0
Maintenance/ Technical	0.0%	-0.3	+0.0	-0.5	-0.5	-1.0	+0.7	-0.4	-0.3	+0.1	+2.0	+1.1		-0.9	-0.9
General Support	0.0%	-4.1	-0.3	+6.0	+5.6	-1.0	-4.9	-1.6	+3.5	-4.8	+2.0	-6.9	+0.0	-2.9	-2.9
Health Care Assistants	+0.1%	+16.9	-0.1	-16.1	-16.1	+0.0	+8.7	+7.2	+21.5	-2.2	-1.1	+34.0	+0.0	-1.0	-1.0
Home Help	+0.3%	+10.9						+1.0	+11.7	-1.8		+10.9			
Ambulance Staff	+0.5%	+10.0	+10.0		+10.0									+0.0	+0.0



Year-to-Date Summary CG

Care, other	+0.8%	+27.6	-0.1	-5.4	-5.5	+2.2	-2.4	-0.1	+27.2	+6.2		+33.1	+0.0		+0.0
Patient & Client Care	+0.2%	+65.4	+9.8	-21.5	-11.6	+2.2	+6.3	+8.1	+60.5	+2.2	-1.1	+78.0	+0.0	-1.0	-1.0



Year-on-Year Summary CG

WTE change since DEC 2023	% WTE change since JAN 2023	WTE change since JAN 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	National & Central Services	National Services & Central Functions
Total	+5.9%	+8,095.7	+213.2	+5,278.0	+5,491.1	+42.9	+341.1	+541.9	+758.1	+165.5	+138.7	+1,988.2	-49.8	+666.1	+616.4
Consultants	+10.1%	+390.4	+0.0	+325.2	+325.2		+35.3	+8.8	+2.3	-1.0		+45.4	+19.1	+0.6	+19.7
Registrars	+8.0%	+348.9		+283.0	+283.0		-0.1	+60.7	+0.2	-1.8	-1.0	+57.9	-7.4	+15.5	+8.0
SHO/ Interns	+10.6%	+385.1		+343.2	+343.2		+32.6	+5.3	+3.7	+1.6		+43.2		-1.2	-1.2
Medical/ Dental, other	-3.2%	-25.8		+2.3	+2.3	-2.3	-1.7	-1.6	-2.1	-11.6		-19.2	-26.6	+17.7	-8.9
Medical & Dental	+8.7%	+1,098.7	+0.0	+953.7	+953.7	-2.3	+66.1	+73.2	+4.1	-12.7	-1.0	+127.4	-14.9	+32.6	+17.6
Nurse/ Midwife Manager	+4.6%	+434.3	+0.0	+376.5	+376.5	+7.1	-19.9	+28.0	-12.7	+56.5	+5.6	+64.6	-9.4	+2.6	-6.8
Nurse/ Midwife Specialist & AN/MP	+18.6%	+564.9		+337.7	+337.7	+5.6	+88.9	+89.6	+3.8	+37.1	+0.3	+225.3	+0.0	+2.0	+2.0
Staff Nurse/ Staff Midwife	+6.1%	+1,764.9	-0.9	+1,755.2	+1,754.4	+1.0	-19.1	+98.5	-11.2	-51.9	-3.9	+13.3	-3.7	+0.9	-2.8
Public Health Nurse	-0.5%	-6.9				-1.0		-5.1	-2.0	+0.3		-7.8	+0.1	+0.8	+0.9
Nursing/ Midwifery Student	-11.1%	-98.0		-91.1	-91.1		-11.9	+4.4	+3.7	-2.1	-1.0	-6.9			
Nursing/ Midwifery other	+5.0%	+16.6		+19.9	+19.9		-2.2	-0.7	+0.3	+0.1	-0.8	-3.3		+0.1	+0.1
Nursing & Midwifery	+6.1%	+2,676.0	-0.9	+2,398.2	+2,397.3	+12.7	+35.8	+214.6	-18.1	+40.0	+0.2	+285.2	-12.9	+6.3	-6.6
Therapy Professions	+5.2%	+331.6		+188.8	+188.8	-0.6	+1.3	+55.1	+56.3	+35.9	+0.0	+148.0	-1.2	-4.1	-5.3
Health Science/ Diagnostics	+2.9%	+145.7		+141.3	+141.3	-1.0		+3.7	-0.2	-0.0		+2.5	+1.0	+0.9	+1.9
Social Care	+2.6%	+82.4		-0.4	-0.4		-9.9	+7.7	+84.7	+0.4		+82.8			
Social Workers	+8.3%	+119.7		+61.6	+61.6		+11.6	+4.7	+22.3	-18.9	+40.6	+60.3		-2.2	-2.2
Psychologists	+9.8%	+111.6		+35.8	+35.8		+18.8	+51.4	+4.3	+1.3	-1.0	+74.8	+0.0	+1.0	+1.0
Pharmacy	+6.2%	+82.8		+61.4	+61.4	+1.0	+5.7	+1.4	-0.9	+2.5	-1.9	+7.8	-1.2	+14.8	+13.6
H&SC, Other	+10.2%	+136.0	+17.3	+10.7	+28.0	-7.7	+22.2	+14.1	+0.5	+23.0	+1.5	+53.6	+15.3	+39.1	+54.4
Health & Social Care Professionals	+5.1%	+1,009.7	+17.3	+499.1	+516.4	-8.3	+49.8	+138.0	+167.1	+44.2	+39.2	+429.9	+13.9	+49.5	+63.5
Management (VIII & above)	+3.1%	+75.7	+15.7	+6.1	+21.8	+5.8	-1.2	-21.0	+6.7	+2.6	+9.0	+1.8	-10.0	+62.1	+52.1
Administrative/ Supervisory (V to VII)	+12.9%	+1,013.8	+35.9	+417.4	+453.2	-10.9	+33.1	+25.3	+94.5	+30.7	+79.8	+252.6	-12.7	+320.7	+307.9
Clerical (III & IV)	+6.7%	+876.6	+14.3	+370.9	+385.3	+10.1	+88.9	+144.5	+39.8	+31.8	+25.0	+340.2	-10.4	+161.6	+151.2
Management & Administrative	+8.4%	+1,966.1	+65.9	+794.4	+860.3	+5.1	+120.8	+148.8	+141.0	+65.1	+113.8	+594.6	-33.2	+544.3	+511.2
Support	-0.4%	-38.0	-1.3	+50.1	+48.8		-29.3	-8.2	-66.9	-0.4	-5.1	-109.8	-0.7	+23.7	+23.0
Maintenance/ Technical	+0.1%	+1.4	+0.0	-21.8	-21.8	-1.0	-3.3	-3.5	+12.9	+1.9	+2.4	+9.5		+13.7	+13.7
General Support	-0.4%	-36.7	-1.3	+28.3	+27.0	-1.0	-32.6	-11.6	-53.9	+1.5	-2.7	-100.3	-0.7	+37.4	+36.7
Health Care Assistants	+5.6%	+1,070.9	+0.0	+530.6	+530.6	-3.8	+91.9	+2.9	+451.1	+7.2	-4.9	+544.5	-0.3	-4.0	-4.3
Home Help	+0.1%	+3.0						+8.2	+1.0	-6.2		+3.0			
Ambulance Staff	+6.7%	+133.4	+133.4		+133.4									+0.0	+0.0
Care, other	+5.1%	+174.7	-1.2	+73.6	+72.4	+40.4	+9.3	-32.2	+65.8	+26.4	-5.9	+103.9	-1.6		-1.6
Patient & Client Care	+4.9%	+1,382.0	+132.2	+604.2	+736.4	+36.7	+101.2	-21.1	+518.0	+27.4	-10.7	+651.5	-1.9	-4.0	-5.9



Month-on-Month Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South West Hospital	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	СНО 3	СНО 4	CHO 5	СНО 6	CHO 7	сно в	сно э	other Commun ity Services	Community Services	National Services & Central Functions
Total	+0.3%	+444.5	+16.9	-32.2	-0.3	+180.9	+69.3	-11.4	+50.2	+37.9	+1.9	+313.3	-18.2	+11.1	+37.0	+5.1	-3.4	+14.5	-14.2	+18.2	+47.2	-1.6	+95.6	+35.6
Consultants	+0.3%	+12.1	+0.0	+0.2	+3.2	+10.6	+3.7	-6.1	+0.4	+0.5	+0.0	+12.6	-0.7	-0.2	-1.3	-1.0	-1.0	+1.9	+0.3	+0.9	-1.2	+0.0	-2.4	+1.9
Registrars	+1.1%	+50.8		+5.7	-9.7	+28.1	+5.1	+5.1	+8.9	+4.1		+47.3	+0.1	+3.4	+5.7	+0.6	-0.3	+4.3	-4.0	-3.9	+1.7	-3.0	+4.7	-1.2
SHO/ Interns	-2.0%	-81.6		-7.0	-7.1	-7.9	-26.2	-17.9	-4.7	-2.3		-73.1	+0.0	-4.6	-6.7	+3.3	-0.1	-3.5	-2.7	+7.4	-3.3	+1.5	-8.7	+0.2
Medical/ Dental, other	-1.7%	-13.1		+0.0	+0.2	-0.2	+0.7	+0.9	-0.8	+0.0		+0.7	-3.3	+0.8	+0.6	-5.7	-0.2	-1.0	-1.5	-0.9	-0.8		-12.0	-1.9
Medical & Dental	-0.2%	-31.9	+0.0	-1.1	-13.4	+30.6	-16.7	-18.1	+3.8	+2.2	+0.0	-12.5	-3.9	-0.6	-1.7	-2.8	-1.6	+1.6	-7.9	+3.5	-3.5	-1.5	-18.4	-1.0
Nurse/ Midwife Manager	-0.3%	-32.7	+0.3	+4.2	-8.9	-9.1	-16.3	-5.9	+19.6	-0.8	+1.5	-15.6	+2.3	+3.5	-0.1	-11.0	+3.3	-2.8	-5.8	-3.3	-1.4	+0.5	-14.7	-2.4
Nurse/ Midwife Specialist & AN/	+0.7%	+26.5		-10.7	-1.8	+9.2	+11.9	+6.4	-0.3	+3.6		+18.4	-1.6	+1.5	+3.5	-1.4	-1.4	+1.0	-0.2	+4.1	+2.1	+0.0	+7.5	+0.6
Staff Nurse/ Staff Midwife	+0.5%	+156.8		-5.4	+37.2	+60.7	+50.5	+6.7	-32.7	+10.0		+126.9	+12.3	-4.0	-1.2	+11.1	+11.0	-2.2	-2.4	-0.5	-0.1	+5.0	+29.0	+1.0
Public Health Nurse	+0.2%	+3.6											+0.9	+2.3	+0.8	+2.8	-0.2	+1.8	-4.4	+0.4	-0.8		+3.6	+0.0
Nursing/ Midwifery Student	+38.6%	+217.9		-13.8	+19.3	+85.2	+31.9	+7.6	+28.9	+21.0		+180.0	+3.2	-1.7	+6.1	+11.5	-10.9	+2.7	+1.6	+11.6	+15.7	-2.0	+38.0	
Nursing/ Midwifery other	+1.2%	+4.1		-0.2	+0.1	-0.2	+0.3	-0.6	+0.7	+1.7		+1.8	-0.5	+1.0	+0.0	+1.0	+0.1	+0.6	+0.0	+0.1	+0.3	+0.0	+2.6	-0.4
Nursing & Midwifery	+0.8%	+376.3	+0.3	-25.9	+45.9	+145.7	+78.3	+14.1	+16.2	+35.5	+1.5	+311.5	+16.7	+2.7	+9.1	+14.0	+1.9	+1.0	-11.1	+12.3	+15.9	+3.5	+66.0	-1.2
Therapy Professions	-0.3%	-17.0		-1.0	-7.6	+1.6	+2.8	+3.0	+3.1	+5.3		+7.3	-3.9	+5.4	-2.0	-0.8	-0.9	-5.6	-1.2	-9.0	-3.3	-1.0	-22.4	-1.9
Health Science/ Diagnostics	+0.2%	+10.0		+5.4	-2.8	-1.1	+7.4	-1.2	+4.4	-2.8	-1.3	+8.1	+0.6	+0.2	+0.3	-0.2	-0.1	-0.1	-0.5	+0.8	+0.7	+1.0	+2.8	-0.9
Social Care	+0.2%	+7.9				+0.0		+0.0				+0.0	+1.2	-1.0	+7.6	+0.2	+0.8	+1.7	-9.8	-3.1	+10.3	+0.1	+7.9	
Social Workers	+0.7%	+10.7		-0.0	+0.7	-0.7	+0.5	-2.1	+1.7	+1.6		+1.7	-0.1	+0.2	+0.5	-1.0	+5.3	-2.6	+1.5	+3.3	+1.3	+0.7	+9.1	-0.1
Psychologists	+0.6%	+7.2		+0.7	+0.1	+0.4	+0.8	+0.4	-1.0	+1.0		+2.4	+3.1	+0.5	+1.0	-1.8	+1.3	+0.7	+2.1	-1.7	-0.4	+0.0	+4.7	+0.0
Pharmacy	-0.4%	-6.1		-0.5	-7.2	+3.4	-1.2	+1.4	+1.9	+0.5	+0.9	-0.8	-0.4	+0.0	+1.0	+0.3	-0.1	+0.2	-6.8	-2.1	-0.8	-0.1	-8.7	+3.4
H&SC, Other	+2.6%	+37.9	+3.3	+1.6	+4.4	+1.6	+6.6	+10.3	+0.8	+0.7		+29.2	-1.5	+2.0	-1.2	+1.1	-0.9	-3.8	+0.6	+4.1	+1.0	-0.0	+1.4	+7.4
Health & Social Care Profession	+0.2%	+50.5	+3.3	+6.1	-12.3	+5.3	+16.9	+11.7	+10.8	+6.4	-0.3	+47.9	-0.9	+7.3	+7.1	-2.2	+5.3	-9.5	-14.0	-7.8	+8.8	+0.7	-5.2	+7.9
Management (VIII & above)	+0.1%	+3.7	+0.9	-1.5	-1.7	+2.5	-1.0	+0.9	+0.8	-0.3	+0.8	+1.4	+1.8	+0.2	+0.9	+0.6	-0.4	-0.3	-2.0	-0.1	+1.4	-2.3	-0.4	+2.6
Administrative/ Supervisory (V to	+0.2%	+14.5	+3.7	-6.8	-0.3	+4.6	+5.7	-7.5	-1.5	-3.2	+0.1	-5.4	-1.0	+1.7	+1.6	-0.2	+2.4	+4.0	+4.1	-3.4	-2.7	-0.9	+5.6	+14.3
Clerical (III & IV)	-0.2%	-29.8	-0.7	-4.2	-0.4	-8.2	-6.7	-7.9	-6.3	+10.9	-0.1	-23.6	-9.0	-6.0	-2.6	+11.7	-2.1	+2.8	-2.8	-9.6	-6.2	+0.6	-23.2	+17.0
Management & Administrative	0.0%	-11.7	+3.9	-12.5	-2.4	-1.1	-2.1	-14.5	-7.1	+7.4	+0.7	-27.6	-8.2	-4.1	-0.2	+12.2	-0.2	+6.5	-0.7	-13.1	-7.5	-2.6	-18.0	+33.9
Support	0.0%	-3.9	-0.3	-0.3	-5.8	-7.5	-4.0	-0.7	+28.9	-4.1		+6.1	-5.2	+2.0	-0.6	-1.8	-2.7	+0.3	-1.6	-0.3	+2.7	-0.8	-8.0	-2.0
Maintenance/ Technical	0.0%	-0.3	+0.0	+0.4	-1.0	-0.4	+0.9	+0.3	-0.7	-0.0		-0.5	-0.2	+0.4	+1.4	-0.3	+0.4	-0.4	-0.9	+0.1	-0.0	+0.7	+1.1	-0.9
General Support	0.0%	-4.1	-0.3	+0.1	-6.9	-7.8	-3.1	-0.4	+28.2	-4.1		+5.6	-5.4	+2.4	+0.8	-2.1	-2.3	-0.1	-2.5	-0.2	+2.7	-0.1	-6.9	-2.9
Health Care Assistants	+0.1%	+16.9	-0.1	+2.2	-10.2	+11.1	-4.5	-3.4	-1.6	-9.6		-16.1	-0.2	+10.9	+12.9	-19.7	-16.3	+6.1	-9.6	+21.2	+30.3	-1.6	+34.0	-1.0
Home Help	+0.3%	+10.9											-20.7	-6.4	+0.7	-0.2	-3.5		+41.9	-0.8			+10.9	
Ambulance Staff	+0.5%	+10.0	+10.0									+10.0												+0.0
Care, other	+0.8%	+27.6	-0.1	-1.1	-1.1	-2.9	+0.6	-0.8	-0.1	+0.1		-5.5	+4.6	-1.0	+8.4	+5.8	+13.2	+8.8	-10.2	+3.2	+0.5	+0.0	+33.1	+0.0
Patient & Client Care	+0.2%	+65.4	+9.8	+1.0	-11.3	+8.2	-4.0	-4.2	-1.7	-9.5	i	-11.6	-16.4	+3.5	+21.9	-14.1	-6.6	+14.9	+22.0	+23.5	+30.8	-1.6	+78.0	-1.0

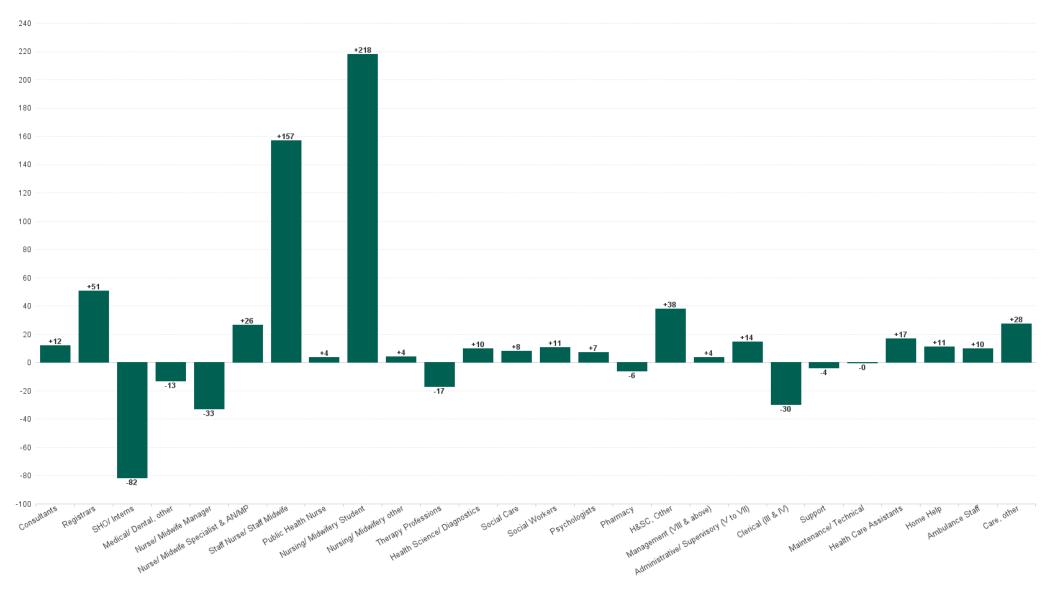
Year-to-Date Summary

WTE change since DEC 2023(1	% WTE change since DEC 2023 I (1)	WTE change since DEC 2023(1)	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	СНО 1	CHO 2	СНО 3	СНО 4	CHO 5	CHO 6	CHO 7	CHO 8	СНО 9	other Commun ity Services		National Services & Central Function s
Total	+0.3%	+444.5	+16.9	-32.2	-0.3	+180.9	+69.3	-11.4	+50.2	+37.9	+1.9	+313.3	-18.2	+11.1	+37.0	+5.1	-3.4	+14.5	-14.2	+18.2	+47.2	-1.6	+95.6	+35.6
Consultants	+0.3%	+12.1	+0.0	+0.2	+3.2	+10.6	+3.7	-6.1	+0.4	+0.5	+0.0	+12.6	-0.7	-0.2	-1.3	-1.0	-1.0	+1.9	+0.3	+0.9	-1.2	+0.0	-2.4	+1.9
Registrars	+1.1%	+50.8		+5.7	-9.7	+28.1	+5.1	+5.1	+8.9	+4.1		+47.3	+0.1	+3.4	+5.7	+0.6	-0.3	+4.3	-4.0	-3.9	+1.7	-3.0	+4.7	-1.2
SHO/ Interns	-2.0%	-81.6		-7.0	-7.1	-7.9	-26.2	-17.9	-4.7	-2.3		-73.1	+0.0	-4.6	-6.7	+3.3	-0.1	-3.5	-2.7	+7.4	-3.3	+1.5	-8.7	+0.2
Medical/ Dental, other	-1.7%	-13.1		+0.0	+0.2	-0.2	+0.7	+0.9	-0.8	+0.0		+0.7	-3.3	+0.8	+0.6	-5.7	-0.2	-1.0	-1.5	-0.9	-0.8		-12.0	-1.9
Medical & Dental	-0.2%	-31.9	+0.0	-1.1	-13.4	+30.6	-16.7	-18.1	+3.8	+2.2	+0.0	-12.5	-3.9	-0.6	-1.7	-2.8	-1.6	+1.6	-7.9	+3.5	-3.5	-1.5	-18.4	-1.0
Nurse/ Midwife Manager	-0.3%	-32.7	+0.3	+4.2	-8.9	-9.1	-16.3	-5.9	+19.6	-0.8	+1.5	-15.6	+2.3	+3.5	-0.1	-11.0	+3.3	-2.8	-5.8	-3.3	-1.4	+0.5	-14.7	-2.4
Nurse/ Midwife Specialist & AN/	+0.7%	+26.5		-10.7	-1.8	+9.2	+11.9	+6.4	-0.3	+3.6		+18.4	-1.6	+1.5	+3.5	-1.4	-1.4	+1.0	-0.2	+4.1	+2.1	+0.0	+7.5	+0.6
Staff Nurse/ Staff Midwife	+0.5%	+156.8		-5.4	+37.2	+60.7	+50.5	+6.7	-32.7	+10.0		+126.9	+12.3	-4.0	-1.2	+11.1	+11.0	-2.2	-2.4	-0.5	-0.1	+5.0	+29.0	+1.0
Public Health Nurse	+0.2%	+3.6											+0.9	+2.3	+0.8	+2.8	-0.2	+1.8	-4.4	+0.4	-0.8		+3.6	+0.0
Nursing/ Midwifery Student	+38.6%	+217.9		-13.8	+19.3	+85.2	+31.9	+7.6	+28.9	+21.0		+180.0	+3.2	-1.7	+6.1	+11.5	-10.9	+2.7	+1.6	+11.6	+15.7	-2.0	+38.0	
Nursing/ Midwifery other	+1.2%	+4.1		-0.2	+0.1	-0.2	+0.3	-0.6	+0.7	+1.7		+1.8	-0.5	+1.0	+0.0	+1.0	+0.1	+0.6	+0.0	+0.1	+0.3	+0.0	+2.6	-0.4
Nursing & Midwifery	+0.8%	+376.3	+0.3	-25.9	+45.9	+145.7	+78.3	+14.1	+16.2	+35.5	+1.5	+311.5	+16.7	+2.7	+9.1	+14.0	+1.9	+1.0	-11.1	+12.3	+15.9	+3.5	+66.0	-1.2
Therapy Professions	-0.3%	-17.0		-1.0	-7.6	+1.6	+2.8	+3.0	+3.1	+5.3		+7.3	-3.9	+5.4	-2.0	-0.8	-0.9	-5.6	-1.2	-9.0	-3.3	-1.0	-22.4	-1.9
Health Science/ Diagnostics	+0.2%	+10.0		+5.4	-2.8	-1.1	+7.4	-1.2	+4.4	-2.8	-1.3	+8.1	+0.6	+0.2	+0.3	-0.2	-0.1	-0.1	-0.5	+0.8	+0.7	+1.0	+2.8	-0.9
Social Care	+0.2%	+7.9				+0.0)	+0.0				+0.0	+1.2	-1.0	+7.6	+0.2	+0.8	+1.7	-9.8	-3.1	+10.3	+0.1	+7.9	
Social Workers	+0.7%	+10.7		-0.0	+0.7	-0.7	+0.5	-2.1	+1.7	+1.6		+1.7	-0.1	+0.2	+0.5	-1.0	+5.3	-2.6	+1.5	+3.3	+1.3	+0.7	+9.1	-0.1
Psychologists	+0.6%	+7.2		+0.7	+0.1	+0.4	+0.8	+0.4	-1.0	+1.0		+2.4	+3.1	+0.5	+1.0	-1.8	+1.3	+0.7	+2.1	-1.7	-0.4	+0.0	+4.7	+0.0
Pharmacy	-0.4%	-6.1		-0.5	-7.2	+3.4	-1.2	+1.4	+1.9	+0.5	+0.9	-0.8	-0.4	+0.0	+1.0	+0.3	-0.1	+0.2	-6.8	-2.1	-0.8	-0.1	-8.7	+3.4
H&SC, Other	+2.6%	+37.9	+3.3	+1.6	+4.4	+1.6	+6.6	+10.3	+0.8	+0.7		+29.2	-1.5	+2.0	-1.2	+1.1	-0.9	-3.8	+0.6	+4.1	+1.0	-0.0	+1.4	+7.4
Health & Social Care Profession	+0.2%	+50.5	+3.3	+6.1	-12.3	+5.3	+16.9	+11.7	+10.8	+6.4	-0.3	+47.9	-0.9	+7.3	+7.1	-2.2	+5.3	-9.5	-14.0	-7.8	+8.8	+0.7	-5.2	+7.9
Management (VIII & above)	+0.1%	+3.7	+0.9	-1.5	-1.7	+2.5	-1.0	+0.9	+0.8	-0.3	+0.8	+1.4	+1.8	+0.2	+0.9	+0.6	-0.4	-0.3	-2.0	-0.1	+1.4	-2.3	-0.4	+2.6
Administrative/ Supervisory (V to	+0.2%	+14.5	+3.7	-6.8	-0.3	+4.6	+5.7	-7.5	-1.5	-3.2	+0.1	-5.4	-1.0	+1.7	+1.6	-0.2	+2.4	+4.0	+4.1	-3.4	-2.7	-0.9	+5.6	+14.3
Clerical (III & IV)	-0.2%	-29.8	-0.7	-4.2	-0.4	-8.2	-6.7	-7.9	-6.3	+10.9	-0.1	-23.6	-9.0	-6.0	-2.6	+11.7	-2.1	+2.8	-2.8	-9.6	-6.2	+0.6	-23.2	+17.0
Management & Administrative	0.0%	-11.7	+3.9	-12.5	-2.4	-1.1	-2.1	-14.5	-7.1	+7.4	+0.7	-27.6	-8.2	-4.1	-0.2	+12.2	-0.2	+6.5	-0.7	-13.1	-7.5	-2.6	-18.0	+33.9
Support	0.0%	-3.9	-0.3	-0.3	-5.8	-7.5	-4.0	-0.7	+28.9	-4.1		+6.1	-5.2	+2.0	-0.6	-1.8	-2.7	+0.3	-1.6	-0.3	+2.7	-0.8	-8.0	-2.0
Maintenance/ Technical	0.0%	-0.3	+0.0	+0.4	-1.0	-0.4	+0.9	+0.3	-0.7	-0.0		-0.5	-0.2	+0.4	+1.4	-0.3	+0.4	-0.4	-0.9	+0.1	-0.0	+0.7	+1.1	-0.9
General Support	0.0%	-4.1	-0.3	+0.1	-6.9	-7.8	-3.1	-0.4	+28.2	-4.1		+5.6	-5.4	+2.4	+0.8	-2.1	-2.3	-0.1	-2.5	-0.2	+2.7	-0.1	-6.9	-2.9
Health Care Assistants	+0.1%	+16.9	-0.1	+2.2	-10.2	+11.1	-4.5	-3.4	-1.6	-9.6		-16.1	-0.2	+10.9	+12.9	-19.7	-16.3	+6.1	-9.6	+21.2	+30.3	-1.6	+34.0	-1.0
Home Help	+0.3%	+10.9											-20.7	-6.4	+0.7	-0.2	-3.5		+41.9	-0.8			+10.9	
Ambulance Staff	+0.5%	+10.0	+10.0									+10.0												+0.0
Care, other	+0.8%	+27.6	-0.1	-1.1	-1.1	-2.9	+0.6	-0.8	-0.1	+0.1		-5.5	+4.6	-1.0	+8.4	+5.8	+13.2	+8.8	-10.2	+3.2	+0.5	+0.0	+33.1	+0.0
Patient & Client Care	+0.2%	+65.4	+9.8	+1.0	-11.3	+8.2	-4.0	-4.2	-1.7	-9.5	;	-11.6	-16.4	+3.5	+21.9	-14.1	-6.6	+14.9	+22.0	+23.5	+30.8	-1.6	+78.0	-1.0

Year-on-Year Summary

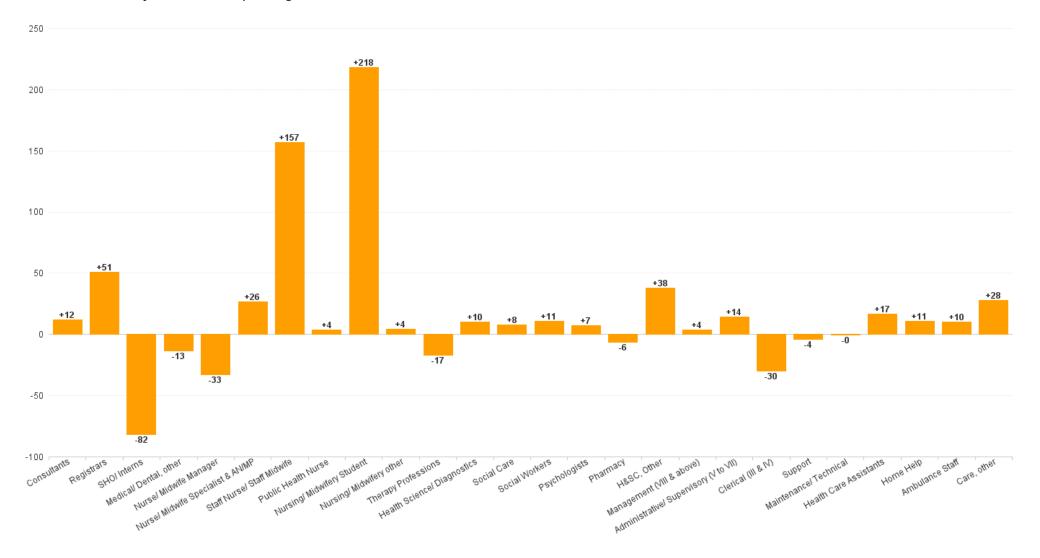
WTE change since JAN 2023	% WTE change since JAN 2023	WTE change since JAN 2023	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	СНО 1	CHO 2	сно з	СНО 4	СНО 5	СНО 6	CHO 7	СНО 8	СНО 9	other Commun ity Services		National Services & Central Function s
Total	+5.9%	+8,095.7	+213.2	+415.8	+949.1	+1,228.5	+337.6	+793.9	+1,145.3	+392.7	+15.2	+5,491.1	+261.4	+200.7	+265.1	+41.9	+283.8	+175.2	+271.8	+269.3	+117.0	+102.1	+1,988.2	+616.4
Consultants	+10.1%	+390.4	+0.0	+20.8	+56.7	+72.7	+35.6	+36.6	+79.8	+22.3	+0.8	+325.2	+2.8	+6.8	-1.1	+8.5	+2.3	+7.4	+6.9	+2.6	+6.7	+2.6	+45.4	+19.7
Registrars	+8.0%	+348.9		+50.5	+38.6	+73.2	+12.2	+22.6	+56.6	+29.2		+283.0	+6.0	+12.3	+13.6	+14.9	+7.8	+18.5	-0.5	-6.4	-4.3	-4.0	+57.9	+8.0
SHO/ Interns	+10.6%	+385.1		+20.7	+27.6	+74.5	+27.6	+50.6	+87.4	+54.8		+343.2	+2.1	-7.8	-15.9	+15.6	+1.5	+1.2	+12.7	+13.6	+23.9	-4.0	+43.2	-1.2
Medical/ Dental, other	-3.2%	-25.8		+0.0	+3.3	-1.6	+0.1	+1.4	-0.9	+0.0		+2.3	-2.3	+0.6	+2.9	-9.2	-4.6	-3.4	+3.0	-1.3	-4.9		-19.2	-8.9
Medical & Dental	+8.7%	+1,098.7	+0.0	+92.0	+126.3	+218.8	+75.5	+111.2	+222.9	+106.3	+0.8	+953.7	+8.7	+11.9	-0.5	+29.8	+7.0	+23.7	+22.1	+8.6	+21.3	-5.3	+127.4	+17.6
Nurse/ Midwife Manager	+4.6%	+434.3	+0.0	+2.1	+64.1	+77.1	-12.0	+93.9	+125.8	+22.0	+3.6	+376.5	+26.9	+7.0	+8.7	-9.8	+13.7	+4.9	-10.8	+8.3	+12.8	+3.0	+64.6	-6.8
Nurse/ Midwife Specialist & AN/	+18.6%	+564.9		+43.6	+62.4	+46.3	+45.8	+57.5	+55.0	+27.1		+337.7	+26.2	+27.1	+23.1	+27.4	+46.1	+23.7	+23.9	+19.0	+7.5	+1.3	+225.3	+2.0
Staff Nurse/ Staff Midwife	+6.1%	+1,764.9	-0.9	+105.2	+353.9	+526.7	+106.3	+215.0	+387.4	+60.8		+1,754.4	+12.2	-15.0	+2.5	-20.8	+30.7	+1.1	-10.5	+18.9	-34.3	+28.6	+13.3	-2.8
Public Health Nurse	-0.5%	-6.9											+6.3	+6.7	-3.1	-3.1	-6.0	+3.2	-10.2	+0.5	-2.0		-7.8	+0.9
Nursing/ Midwifery Student	-11.1%	-98.0		-11.6	-27.3	-82.1	+58.4	-25.3	-8.0	+4.8		-91.1	+1.3	-8.6	+8.4	+2.2	+4.8	+1.5	-12.9	-1.3	-3.3	+1.0	-6.9	
Nursing/ Midwifery other	+5.0%	+16.6		+2.7	+2.2	-0.2	+5.3	+2.8	+4.7	+2.4		+19.9	+0.4	+1.0	+0.3	+1.0	+0.2	-0.2	-3.8	+0.7	-3.9	+1.0	-3.3	+0.1
Nursing & Midwifery	+6.1%	+2,676.0	-0.9	+142.0	+455.3	+567.8	+203.7	+344.0	+564.8	+117.0	+3.6	+2,397.3	+73.3	+18.1	+39.9	-3.2	+89.5	+34.1	-24.3	+46.0	-23.1	+34.8	+285.2	-6.6
Therapy Professions	+5.2%	+331.6		+10.4	+29.8	+40.8	+2.9	+35.5	+49.1	+20.4		+188.8	+14.7	+33.7	+34.6	+16.6	+14.0	+24.3	-15.7	+33.8	-7.1	-0.9	+148.0	-5.3
Health Science/ Diagnostics	+2.9%	+145.7		+20.1	+24.2	+39.2	+6.5	+11.6	+6.7	+24.5	+8.6	+141.3	+2.1	-0.4	+0.7	-0.8	+3.2	-1.2	-2.2	-1.2	+0.8	+1.5	+2.5	+1.9
Social Care	+2.6%	+82.4				-0.5		+0.1				-0.4	+14.8	+33.4	-1.2	+5.3	+5.6	+4.4	+11.9	+3.5	+2.9	+2.2	+82.8	
Social Workers	+8.3%	+119.7		+5.3	+16.8	+14.5	+7.2	+9.7	+8.3	-0.1		+61.6	+12.0	+4.2	-2.2	+18.4	+13.4	-3.9	+5.2	+7.3	+2.3	+3.7	+60.3	-2.2
Psychologists	+9.8%	+111.6		+16.4	+3.5	+2.6	+3.2	+2.1	+4.7	+3.3		+35.8	+3.4	+3.4	+12.9	-2.3	+11.6	+14.7	+17.5	+3.6	+11.0	-1.0	+74.8	+1.0
Pharmacy	+6.2%	+82.8		+3.7	+2.7	+19.1	+8.1	+12.5	+5.9	+5.1	+4.4	+61.4	+0.6	+1.2	+2.0	+4.3	-0.6	-1.3	-1.8	-3.7	+4.5	+2.5	+7.8	+13.6
H&SC, Other	+10.2%	+136.0	+17.3	-4.6	-5.3	+6.1	+2.8	+10.4	+1.5	-0.3		+28.0	+1.2	+13.0	-1.9	+10.4	-0.4	+3.3	+5.8	+9.0	+12.1	+1.2	+53.6	+54.4
Health & Social Care Profession	+5.1%	+1,009.7	+17.3	+51.3	+71.6	+121.7	+30.7	+81.9	+76.2	+52.9	+13.0	+516.4	+48.7	+88.4	+44.8	+52.0	+46.8	+40.4	+20.7	+52.2	+26.6	+9.2	+429.9	+63.5
Management (VIII & above)	+3.1%	+75.7	+15.7	+0.9	-8.3	-0.4	+4.0	+7.8	-0.5	+0.1	+2.4	+21.8	+2.9	-4.1	+2.0	+6.8	-3.3	+1.8	-10.0	-2.6	+7.4	+1.0	+1.8	+52.1
Administrative/ Supervisory (V to	+12.9%	+1,013.8	+35.9	+78.1	+83.6	+92.3	+33.6	+43.6	+64.5	+22.2	-0.5	+453.2	+35.9	+27.1	+12.2	+50.7	+15.3	+9.6	+37.2	+29.8	+28.3	+6.5	+252.6	+307.9
Clerical (III & IV)	+6.7%	+876.6	+14.3	+3.9	+109.0	+74.0	-14.2	+103.4	+69.4	+29.5	-4.1	+385.3	-0.5	+31.4	+54.2	+61.6	+38.8	+22.7	+39.4	+52.5	+14.2	+25.9	+340.2	+151.2
Management & Administrative	+8.4%	+1,966.1	+65.9	+82.9	+184.3	+165.9	+23.4	+154.9	+133.4	+51.8	-2.2	+860.3	+38.3	+54.5	+68.4	+119.0	+50.8	+34.1	+66.6	+79.7	+49.9	+33.4	+594.6	+511.2
Support	-0.4%	-38.0	-1.3	+7.2	-19.3	-24.4	+24.0	+19.6	+34.2	+8.8		+48.8	+0.8	-7.9	-4.3	-67.0	-13.2	+1.9	-7.3	+3.4	-11.8	-4.4	-109.8	+23.0
Maintenance/ Technical	+0.1%	+1.4	+0.0	+1.1	-6.6	-0.7	-1.5	-0.5	+4.0	-17.6		-21.8	-0.3	-0.4	+6.2	-6.1	-1.0	+0.8	+5.4	+6.0	-0.2	-1.1	+9.5	+13.7
General Support	-0.4%	-36.7	-1.3	+8.3	-25.9	-25.1	+22.5	+19.0	+38.2	-8.8		+27.0	+0.6	-8.3	+1.9	-73.1	-14.2	+2.7	-1.9	+9.4	-12.0	-5.5	-100.3	+36.7
Health Care Assistants	+5.6%	+1,070.9	+0.0	+40.4	+96.4	+175.4	-17.3	+72.1	+89.5	+74.2		+530.6	+7.5	+71.2	+82.1	-45.9	+78.2	+34.9	+139.3	+91.6	+63.7	+22.0	+544.5	-4.3
Home Help	+0.1%	+3.0											+69.1	-28.0	+25.7	-110.1	-4.9		+59.0	-7.8			+3.0	
Ambulance Staff	+6.7%	+133.4	+133.4									+133.4												+0.0
Care, other	+5.1%	+174.7	-1.2	-1.1	+41.2	+4.1	-1.0	+10.9	+20.3	-0.7		+72.4	+15.3	-7.2	+2.8	+73.4	+30.6	+5.4	-9.8	-10.6	-9.5	+13.6	+103.9	-1.6
Patient & Client Care	+4.9%	+1,382.0	+132.2	+39.3	+137.6	+179.5	-18.2	+83.0	+109.8	+73.4		+736.4	+91.9	+36.1	+110.6	-82.6	+103.8	+40.3	+188.5	+73.3	+54.3	+35.5	+651.5	-5.9

Month-on-Month Summary Chart Staff Group: Change since DEC 2023



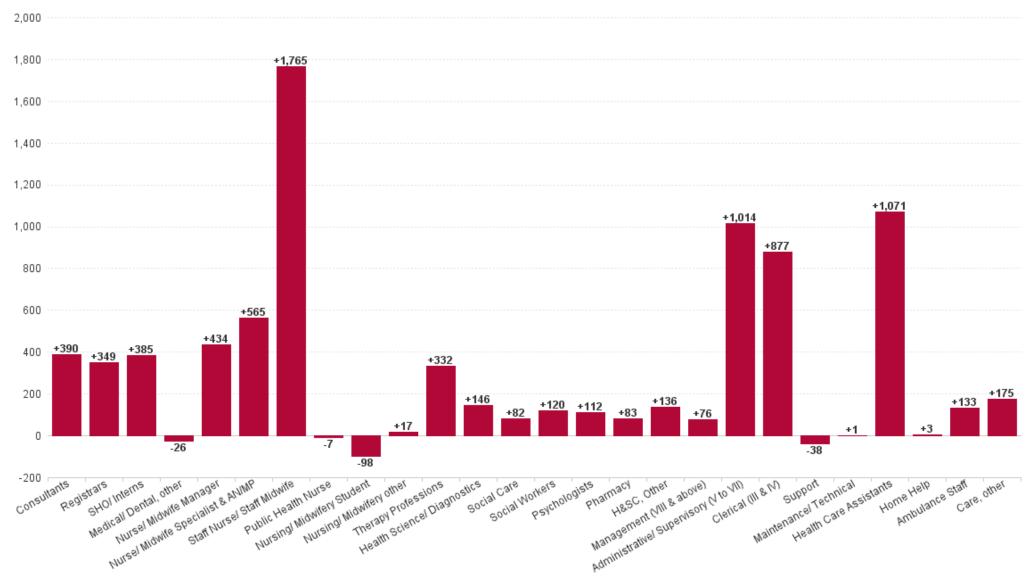


Year-to-Date Summary Chart Staff Group: Change since DEC 2023



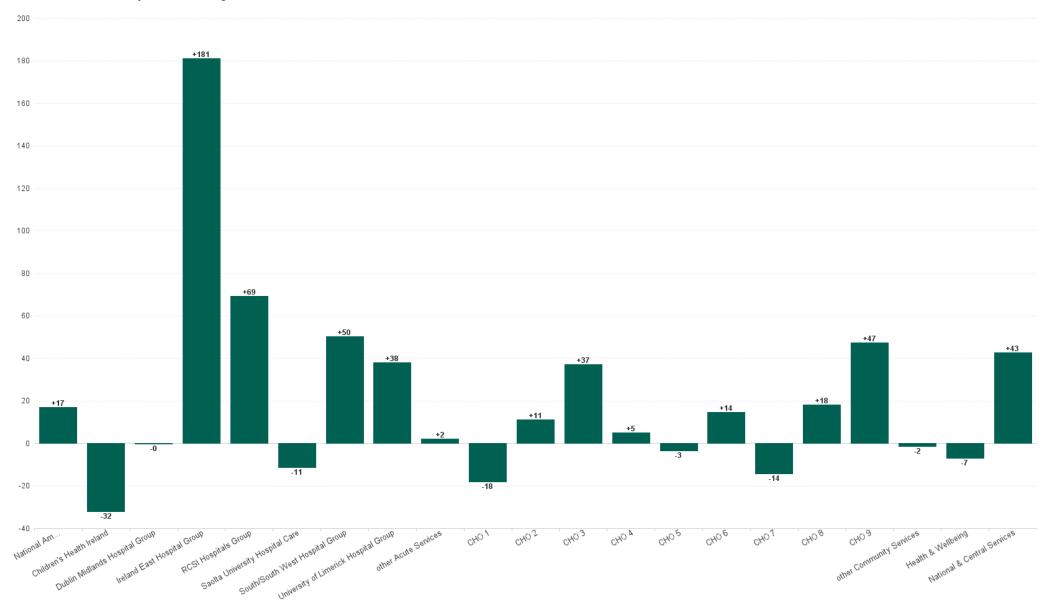


Year-on-Year Summary Chart Staff Group: Change since JAN 2023



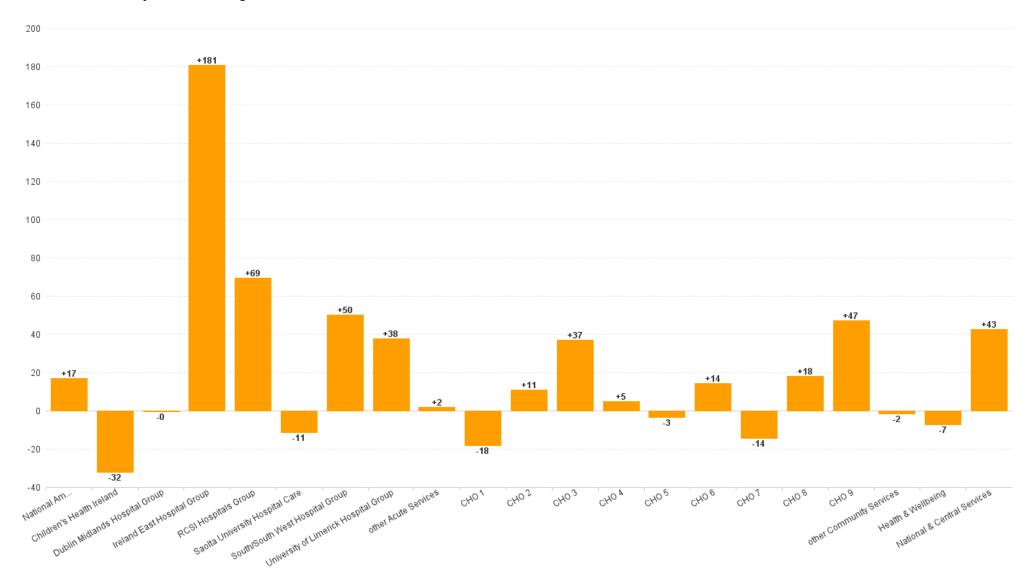


Month-on-Month Summary Chart HG: Change since DEC 2023





Year-to-Date Summary Chart HG: Change since DEC 2023





Year-on-Year Summary Chart HG: Change since JAN 2023

