

Health Sector Employment Report JUL 2023

Employment Report Staff Group

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Consultants	3250	3869	3988	3991	+741	+22.8%	+122	+3.1%	+3	4,377
Registrars	3681	4353	4390	4560	+879	+23.9%	+207	+4.7%	+170	5,435
SHO/ Interns	3115	3661	3738	3716	+600	+19.3%	+54	+1.5%	-22	4,566
Medical/ Dental, other	811	813	790	780	-31	-3.8%	-34	-4.1%	-10	1,132
Medical & Dental	10,857	12,697	12,906	13,046	+2,189	+20.2%	+349	+2.7%	+140	15,510
Nurse/ Midwife Manager	7986	9345	9588	9641	+1,654	+20.7%	+296	+3.2%	+52	10,463
Nurse/ Midwife Specialist & AN/MP	1993	2974	3343	3368	+1,375	+69.0%	+394	+13.3%	+25	3,699
Staff Nurse/ Staff Midwife	25687	28757	29067	29009	+3,322	+12.9%	+252	+0.9%	-57	32,678
Public Health Nurse	1539	1504	1455	1465	-74	-4.8%	-39	-2.6%	+10	1,778
Nursing/ Midwifery Student	654	712	970	945	+292	+44.7%	+234	+32.9%	-24	1,717
Nursing/ Midwifery other	350	327	343	343	-7	-1.9%	+16	+5.0%	+0	387
Nursing & Midwifery	38,209	43,619	44,766	44,772	+6,563	+17.2%	+1,153	+2.6%	+6	50,722
Therapy Professions	5232	6320	6430	6373	+1,141	+21.8%	+54	+0.8%	-57	7,300
Health Science/ Diagnostics	4497	5052	5043	5057	+560	+12.5%	+5	+0.1%	+13	5,625
Social Care	2710	3171	3174	3187	+477	+17.6%	+17	+0.5%	+14	3,736
Social Workers	1166	1430	1478	1466	+300	+25.7%	+36	+2.5%	-12	1,648
Psychologists	1004	1120	1171	1154	+150	+15.0%	+34	+3.0%	-17	1,307
Pharmacy	1038	1323	1353	1356	+318	+30.7%	+33	+2.5%	+3	1,529
H&SC, Other	1122	1306	1352	1317	+194	+17.3%	+10	+0.8%	-36	1,528
Health & Social Care Professionals	16,769	19,721	20,002	19,910	+3,141	+18.7%	+188	+1.0%	-92	22,673
Management (VIII & above)	1845	2446	2584	2550	+704	+38.2%	+104	+4.2%	-34	2,615
Administrative/ Supervisory (V to VII)	5205	7737	8371	8461	+3,256	+62.6%	+725	+9.4%	+90	8,930
Clerical (III & IV)	11801	12974	13555	13666	+1,866	+15.8%	+693	+5.3%	+112	15,447
Management & Administrative	18,851	23,156	24,510	24,678	+5,827	+30.9%	+1,521	+6.6%	+168	26,992
Support	8131	8913	9095	9100	+969	+11.9%	+187	+2.1%	+5	10,470
Maintenance/ Technical	1173	1221	1236	1231	+58	+4.9%	+10	+0.8%	-6	1,280
General Support	9,305	10,134	10,332	10,331	+1,026	+11.0%	+197	+1.9%	-1	11,750
Health Care Assistants	17508	19309	19756	19861	+2,353	+13.4%	+552	+2.9%	+105	22,784
Home Help	3565	3782	3690	3676	+111	+3.1%	-106	-2.8%	-14	5,310
Ambulance Staff	1828	1932	1998	2029	+201	+11.0%	+97	+5.0%	+31	2,070
Care, other	2922	3395	3437	3420	+498	+17.1%	+25	+0.7%	-17	4,054
Patient & Client Care	25,822	28,418	28,881	28,986	+3,164	+12.3%	+568	+2.0%	+105	34,218



Employment Report Grade Group : JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Consultant Anaesthesia	407	453	466	467	+60	+14.7%	+15	+3.2%	+1	505
Consultant Dentistry	17	19	22	22	+4	+25.1%	+2	+12.0%	0	26
Consultant Emergency Medicine	108	156	167	170	+62	+57.4%	+14	+9.1%	+3	187
Consultant Intensive Care Medicine	16	23	21	22	+6	+40.3%	0	-1.9%	+1	24
Consultant Medicine	829	1,099	1,136	1,130	+301	+36.3%	+31	+2.8%	-6	1,245
Consultant Obstetrics & Gynaecology	161	178	188	193	+32	+19.6%	+15	+8.3%	+5	212
Consultant, Other			2	5	+5		+5		+3	7
Consultant Paediatrics	197	238	238	240	+43	+21.6%	+2	+1.0%	+2	266
Consultant Pathology	259	297	301	302	+43	+16.8%	+5	+1.8%	+1	330
Consultant Psychiatry	407	449	462	461	+54	+13.2%	+12	+2.6%	-2	509
Consultant Radiology	295	320	323	320	+25	+8.4%	0	0.0%	-3	343
Consultant Surgery	553	638	661	659	+105	+19.0%	+21	+3.3%	-2	723
Consultants	3,250	3,869	3,988	3,991	+741	+22.8%	+122	+3.1%	+3	4,377
Dentists	311	315	316	305	-6	-1.9%	-10	-3.3%	-11	417
Other Medical	500	498	474	475	-25	-5.0%	-23	-4.7%	+1	715
Medical/ Dental, other	811	813	790	780	-31	-3.8%	-34	-4.1%	-10	1,132
Registrar	2,268	2,617	2,719	2,857	+589	+26.0%	+240	+9.2%	+138	3,300
Senior Registrar	215	259	252	259	+43	+20.1%	+0	+0.1%	+7	308
Specialist Registrar	1,197	1,478	1,419	1,444	+247	+20.6%	-34	-2.3%	+25	1,827
Registrars	3,681	4,353	4,390	4,560	+879	+23.9%	+207	+4.7%	+170	5,435
Interns	726	815	794	887	+161	+22.1%	+72	+8.8%	+93	1,252
Senior House Officer	2,389	2,846	2,944	2,829	+440	+18.4%	-18	-0.6%	-115	3,314
SHO/ Interns	3,115	3,661	3,738	3,716	+600	+19.3%	+54	+1.5%	-22	4,566
Medical & Dental	10,857	12,697	12,906	13,046	+2,189	+20.2%	+349	+2.7%	+140	+15,510
Clinical Nurse/ Midwife Manager	6,753	7,871	8,068	8,121	+1,368	+20.3%	+250	+3.2%	+53	8,858
Director Nursing/Midwifery, Assistant	936	1,135	1,184	1,183	+248	+26.5%	+48	+4.2%	-1	1,261
Director of Nursing/Midwifery	298	338	337	337	+39	+13.2%	-2	-0.5%	0	344
Nurse/ Midwife Manager	7,986	9,345	9,588	9,641	+1,654	+20.7%	+296	+3.2%	+52	10,463
Advanced Nurse/ Midwife Practitioner	383	839	977	985	+602	+157.4%	+146	+17.4%	+8	1,029
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,367	2,383	+773	+48.0%	+248	+11.6%	+17	2,670
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,343	3,368	+1,375	+69.0%	+394	+13.3%	+25	3,699
Nursing Education/Clinical	300	306	322	323	+23	+7.8%	+17	+5.6%	+1	366
Other Nursing/ Midwifery	50	21	21	20	-30	-59.6%	-1	-3.1%	-1	21
Nursing/ Midwifery other	350	327	343	343	-7	-1.9%	+16	+5.0%	+0	387
Nursing/ Midwifery awaiting registration	225	305	65	65	-160	-71.2%	-240	-78.7%	+0	74
Post-registration Nurse/ Midwife Student	293	237	162	136	-157	-53.6%	-101	-42.6%	-26	153
Pre-registration Nurse/ Midwife Intern	136	170	743	745	+609	+448.2%	+574	+337.6%	+1	1,490
Nursing/ Midwifery Student	654	712	970	945	+292	+44.7%	+234	+32.9%	-24	1,717
Public Health Nurse	1,539	1,504	1,455	1,465	-74	-4.8%	-39	-2.6%	+10	1,778
Public Health Nurse	1,539	1,504	1,455	1,465	-74	-4.8%	-39	-2.6%	+10	1,778
Nursing Bank	31	10	8	8	-23	-73.0%	-2	-15.3%	+0	15
Staff Midwives	1,458	1,431	1,387	1,378	-80	-5.5%	-53	-3.7%	-9	1,648
Staff Nurse [Intellectual Disability]	1,602	1,779	1,629	1,721	+119	+7.4%	-58	-3.3%	+92	1,998
Staff Nurse [Psychiatric]	3,012	2,936	2,897	2,830	-182	-6.0%	-106	-3.6%	-67	3,079
Staff Nurses [General/ Children's]	19,584	22,602	23,145	23,072	+3,488	+17.8%	+471	+2.1%	-72	25,938
Staff Nurse/ Staff Midwife	25,687	28,757	29,067	29,009	+3,322	+12.9%	+252	+0.9%	-57	32,678
Nursing & Midwifery	38,209	43,619	44,766	44,772	+6,563	+17.2%	+1,153	+2.6%	+6	+50,722
Audiology	72	100	103	102	+30	+42.2%	+2	+1.8%	-2	112



Employment Report Grade Group : JUL 2023

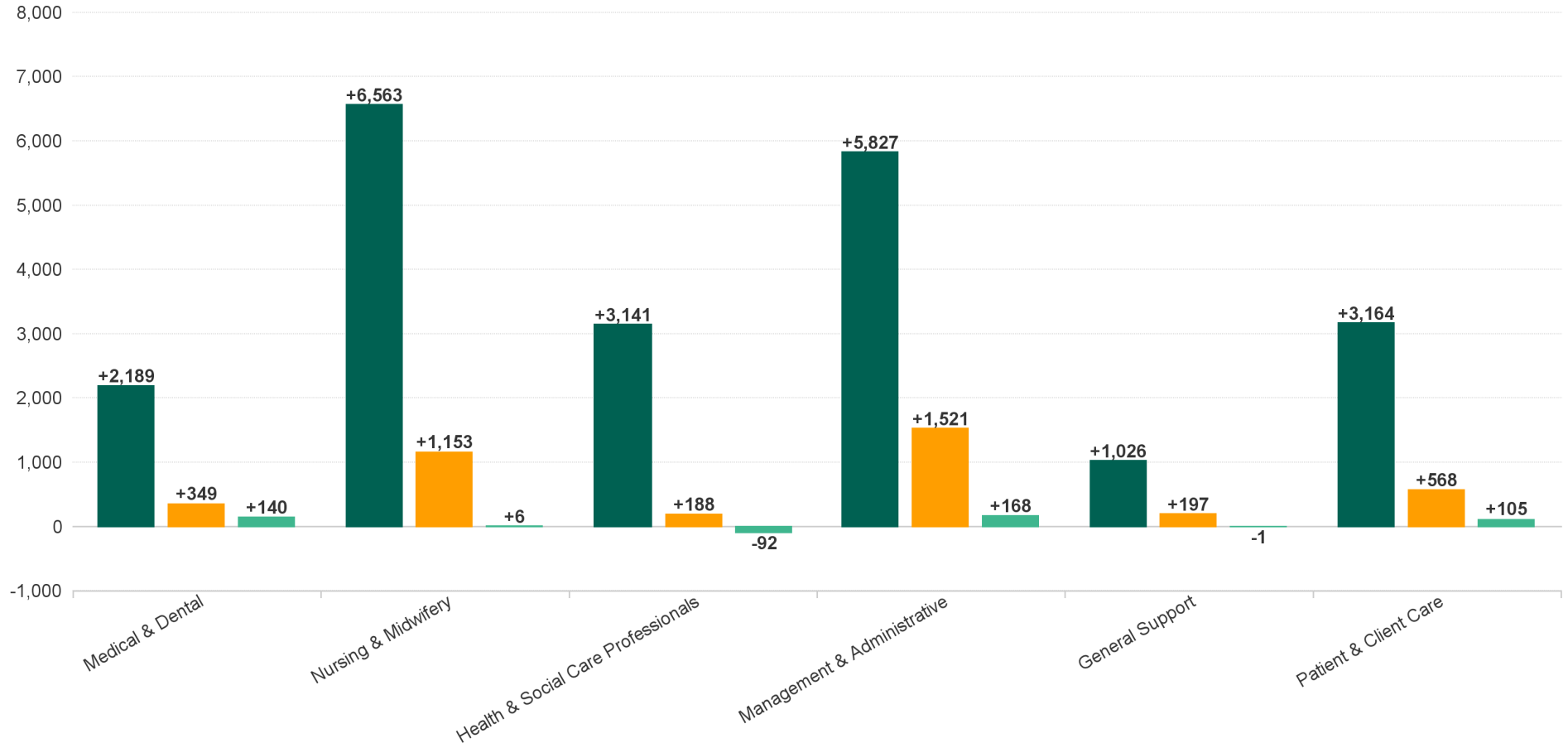
Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Biochemists	79	73	74	74	-5	-6.3%	+2	+2.5%	+0	77
Cardiac Physiologists	227	252	254	250	+22	+9.9%	-2	-0.8%	-4	279
Clinical Engineering	164	186	202	199	+35	+21.3%	+13	+7.0%	-3	204
Dosimetrists	13	16	16	16	+3	+24.5%	+1	+4.4%	+0	18
E.C.G. Technicians	10	8	9	9	-1	-6.0%	+1	+14.5%	+0	11
Gastrointestinal Physiologists	2	5	4	4	+2	+88.7%	-1	-21.9%	+0	4
Medical Science	1,977	2,107	2,090	2,113	+137	+6.9%	+6	+0.3%	+24	2,323
Neuro-Physiologists	50	55	52	53	+3	+6.9%	-2	-3.3%	+1	59
Perfusionists	22	19	17	17	-5	-21.5%	-2	-12.5%	+0	19
Phlebotomists	169	229	249	254	+85	+50.2%	+26	+11.2%	+5	328
Physicists	188	198	207	202	+14	+7.3%	+4	+2.1%	-5	217
Radiation Therapists	199	205	200	195	-4	-2.2%	-10	-4.8%	-5	214
Radiographers	1,229	1,493	1,455	1,456	+227	+18.5%	-38	-2.5%	+0	1,639
Respiratory Physiologists	66	74	78	78	+12	+17.8%	+4	+4.9%	0	82
Vascular Physiologists	29	32	33	34	+4	+15.3%	+1	+4.0%	+1	39
Health Science/ Diagnostics	4,497	5,052	5,043	5,057	+560	+12.5%	+5	+0.1%	+13	5,625
Counsellor Therapists	238	288	297	294	+56	+23.5%	+6	+1.9%	-3	329
Dental Hygienists	59	62	61	60	+1	+2.5%	-2	-3.0%	0	77
Environmental Health Officers	528	545	550	547	+19	+3.7%	+2	+0.4%	-3	597
HSCP Trainees/Students	70	85	97	80	+11	+15.1%	-4	-4.9%	-16	95
Other Health & Social Care	182	226	255	258	+76	+42.0%	+32	+14.4%	+3	290
Play Therapists/ Specialists	46	54	56	54	+8	+18.3%	0	-0.8%	-2	69
Vaccinators		46	37	22	+22		-23	-51.1%	-15	71
H&SC, Other	1,122	1,306	1,352	1,317	+194	+17.3%	+10	+0.8%	-36	1,528
Pharmacists	645	802	812	812	+166	+25.8%	+9	+1.1%	0	920
Pharmacy Technicians	393	520	541	544	+152	+38.6%	+24	+4.7%	+4	609
Pharmacy	1,038	1,323	1,353	1,356	+318	+30.7%	+33	+2.5%	+3	1,529
Psychologists	1,004	1,120	1,171	1,154	+150	+15.0%	+34	+3.0%	-17	1,307
Psychologists	1,004	1,120	1,171	1,154	+150	+15.0%	+34	+3.0%	-17	1,307
Other Health & Social Care			66	68	+68		+68		+2	72
Social Care	2,710	3,171	3,107	3,119	+409	+15.1%	-52	-1.6%	+12	3,664
Social Care	2,710	3,171	3,174	3,187	+477	+17.6%	+17	+0.5%	+14	3,736
Social Workers	1,166	1,430	1,478	1,466	+300	+25.7%	+36	+2.5%	-12	1,648
Social Workers	1,166	1,430	1,478	1,466	+300	+25.7%	+36	+2.5%	-12	1,648
Dietitians	574	756	783	784	+210	+36.5%	+28	+3.7%	+2	902
Occupational Therapists	1,597	1,945	1,976	1,955	+358	+22.4%	+11	+0.6%	-21	2,210
Orthoptists	35	40	39	39	+4	+12.0%	-1	-1.3%	+0	51
Physiotherapists	1,851	2,227	2,266	2,253	+402	+21.7%	+26	+1.2%	-14	2,585
Podiatrists & Chiropodists	72	121	129	127	+56	+77.6%	+6	+5.0%	-2	146
Speech & Language Therapists	1,103	1,231	1,237	1,215	+112	+10.2%	-17	-1.4%	-22	1,406
Therapy Professions	5,232	6,320	6,430	6,373	+1,141	+21.8%	+54	+0.8%	-57	7,300
Health & Social Care Professionals	16,769	19,721	20,002	19,910	+3,141	+18.7%	+188	+1.0%	-92	+22,673
Middle Management (V-VII)	5,168	7,704	8,325	8,409	+3,241	+62.7%	+705	+9.2%	+85	8,877
Other Administrative	37	32	47	52	+15	+41.8%	+20	+60.8%	+5	53
Administrative/ Supervisory (V to VII)	5,205	7,737	8,371	8,461	+3,256	+62.6%	+725	+9.4%	+90	8,930
General Administrative (III & IV)	11,801	12,974	13,555	13,666	+1,866	+15.8%	+693	+5.3%	+112	15,447
Clerical (III & IV)	11,801	12,974	13,555	13,666	+1,866	+15.8%	+693	+5.3%	+112	15,447
Executive Management	332	412	418	412	+80	+24.1%	0	-0.1%	-7	418
Senior Management (VIII & GM)	1,514	2,034	2,166	2,138	+625	+41.3%	+104	+5.1%	-28	2,197
Management (VIII & above)	1,845	2,446	2,584	2,550	+704	+38.2%	+104	+4.2%	-34	2,615

Employment Report Grade Group : JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Management & Administrative	18,851	23,156	24,510	24,678	+5,827	+30.9%	+1,521	+6.6%	+168	+26,992
Maintenance	1,059	1,067	1,083	1,076	+17	+1.6%	+9	+0.8%	-7	1,119
Technical Services	115	154	154	155	+40	+35.2%	+1	+0.8%	+2	161
Maintenance/ Technical	1,173	1,221	1,236	1,231	+58	+4.9%	+10	+0.8%	-6	1,280
Catering	883	853	892	895	+12	+1.4%	+42	+4.9%	+2	984
Household Services	4,154	4,624	4,603	4,598	+444	+10.7%	-26	-0.6%	-5	5,467
Other Labs & Associated	389	620	702	750	+362	+93.1%	+130	+21.0%	+48	808
Other Support	1,134	1,108	1,133	1,078	-56	-5.0%	-30	-2.7%	-55	1,314
Portering	1,572	1,708	1,765	1,779	+207	+13.1%	+71	+4.2%	+14	1,897
Support	8,131	8,913	9,095	9,100	+969	+11.9%	+187	+2.1%	+5	10,470
General Support	9,305	10,134	10,332	10,331	+1,026	+11.0%	+197	+1.9%	-1	+11,750
Ambulance Control	180	165	184	213	+33	+18.6%	+48	+29.3%	+29	217
Ambulance Education	162	203	204	201	+39	+24.2%	-2	-1.0%	-3	204
Ambulance Officers	78	87	71	73	-5	-6.5%	-14	-16.0%	+2	74
Pre-Hospital Care (Ambulance)	1,408	1,477	1,538	1,542	+134	+9.5%	+65	+4.4%	+4	1,575
Ambulance Staff	1,828	1,932	1,998	2,029	+201	+11.0%	+97	+5.0%	+31	2,070
Health Promotion	31	29	24	23	-7	-24.2%	-6	-20.8%	-1	32
Home Care Services	132	186	194	191	+59	+44.8%	+5	+2.7%	-4	215
Other Care Grades	1,017	1,403	1,426	1,422	+405	+39.9%	+19	+1.4%	-4	1,664
Pastoral Care	145	120	119	120	-25	-17.5%	0	-0.3%	+1	184
Workshop Services	1,597	1,657	1,673	1,664	+67	+4.2%	+7	+0.4%	-10	1,959
Care, other	2,922	3,395	3,437	3,420	+498	+17.1%	+25	+0.7%	-17	4,054
Attendant/ Aide	4,863	3,545	3,477	3,462	-1,401	-28.8%	-83	-2.3%	-15	3,953
Health Care Assistant/ Care Assistant	12,406	15,341	15,752	15,854	+3,448	+27.8%	+513	+3.3%	+102	18,226
Health & Social Care Assistants	239	424	527	545	+306	+128.1%	+121	+28.5%	+18	605
Health Care Assistants	17,508	19,309	19,756	19,861	+2,353	+13.4%	+552	+2.9%	+105	22,784
Home Helps	3,565	3,782	3,690	3,676	+111	+3.1%	-106	-2.8%	-14	5,310
Home Help	3,565	3,782	3,690	3,676	+111	+3.1%	-106	-2.8%	-14	5,310
Patient & Client Care	25,822	28,418	28,881	28,986	+3,164	+12.3%	+568	+2.0%	+105	+34,218

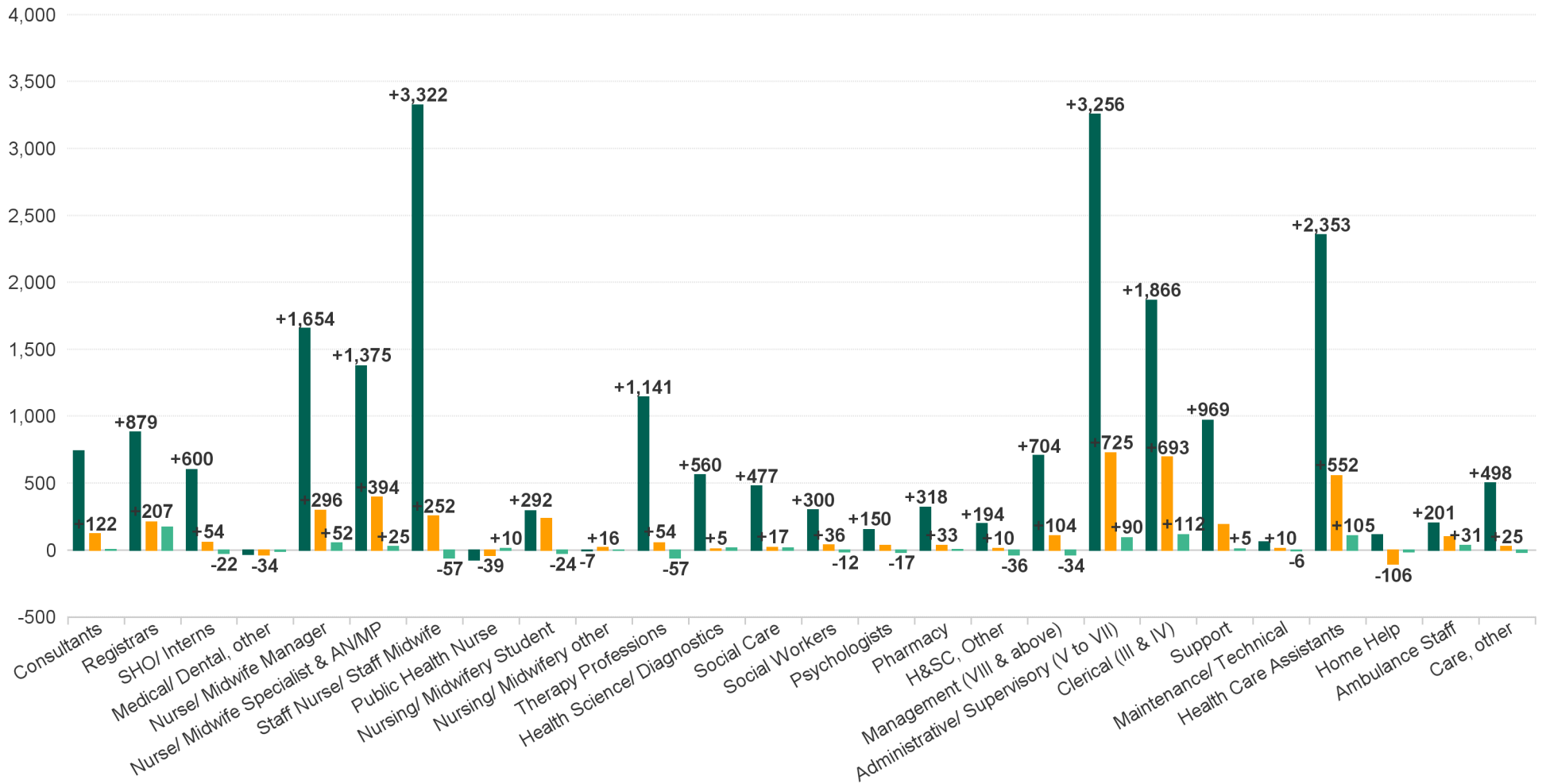
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



Employment Report by Service : JUL 2023

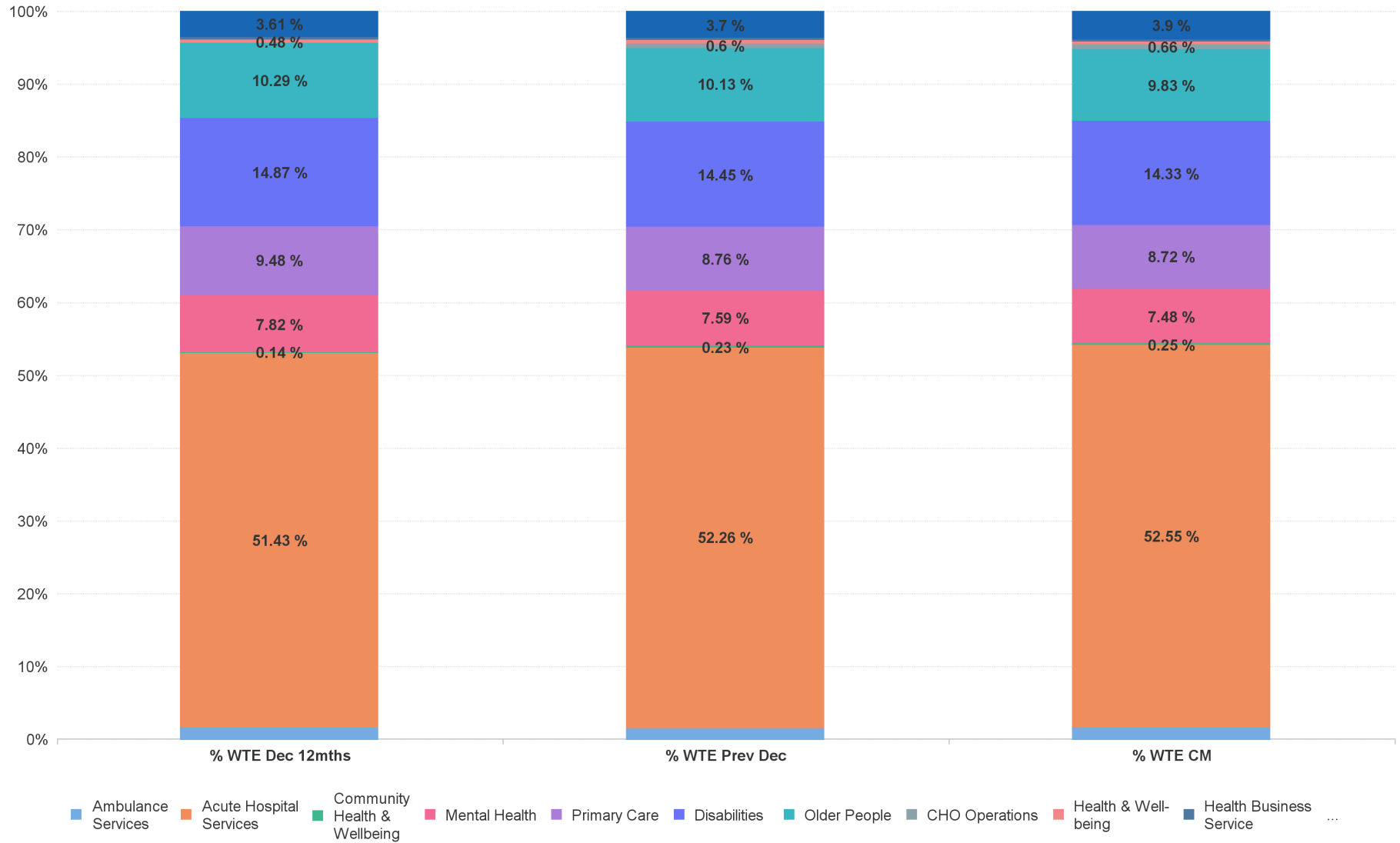
Service Delivery JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
National Ambulance Service	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Children's Health Ireland	3,602	4,108	4,250	4,275	+672	+18.7%	+167	+4.1%	+24	5,030
Dublin Midlands Hospital Group	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Ireland East Hospital Group	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
RCSI Hospitals Group	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Saolta University Hospital Care	9,253	11,327	11,692	11,694	+2,441	+26.4%	+368	+3.2%	+2	13,294
South/South West Hospital Group	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
University of Limerick Hospital Group	4,146	5,222	5,435	5,439	+1,293	+31.2%	+217	+4.2%	+4	6,007
other Acute Services	91	127	145	145	+54	+59.1%	+18	+14.5%	0	151
Acute Services	62,538	74,055	76,371	76,681	+14,143	+22.6%	+2,627	+3.5%	+311	86,058
CHO 1	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
CHO 2	5,545	5,972	6,084	6,060	+515	+9.3%	+88	+1.5%	-24	7,045
CHO 3	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
CHO 4	8,189	8,961	8,893	8,848	+659	+8.0%	-113	-1.3%	-46	10,916
CHO 5	5,277	5,805	6,011	6,042	+765	+14.5%	+237	+4.1%	+31	7,082
CHO 6	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
CHO 7	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
CHO 8	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
CHO 9	6,582	7,230	7,243	7,217	+635	+9.7%	-13	-0.2%	-26	8,371
other Community Services	640	740	779	791	+151	+23.6%	+52	+7.0%	+13	861
Community Services	52,085	57,523	58,542	58,502	+6,417	+12.3%	+979	+1.7%	-39	68,772
National Services & Central Functions	5,190	6,168	6,485	6,539	+1,349	+26.0%	+371	+6.0%	+54	7,035

Employment Report by Care Group : JUL 2023

Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Ambulance Services	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Acute Hospital Services	60,605	71,988	74,194	74,470	+13,865	+22.9%	+2,482	+3.4%	+277	83,796
Acute Services	62,538	74,055	76,371	76,681	+14,143	+22.6%	+2,627	+3.5%	+311	86,058
Community Health & Wellbeing		322	384	361	+361		+39	+12.2%	-23	438
Mental Health	9,967	10,453	10,656	10,602	+635	+6.4%	+148	+1.4%	-54	11,813
Primary Care	10,606	12,064	12,305	12,364	+1,758	+16.6%	+300	+2.5%	+59	14,713
Disabilities	18,273	19,903	20,297	20,302	+2,030	+11.1%	+399	+2.0%	+5	23,991
Older People	13,239	13,947	13,975	13,934	+695	+5.2%	-13	-0.1%	-41	16,827
CHO Operations		833	924	939	+939		+107	+12.8%	+15	990
Community Services	52,085	57,523	58,542	58,502	+6,417	+12.3%	+979	+1.7%	-39	68,772
National Services & Central Functions	5,190	6,168	6,485	6,539	+1,349	+26.0%	+371	+6.0%	+54	7,035



% Total by Care Group



Employment Report : Acute Services JUL 2023

Employment by Acute Services JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Acute Services	62,538	74,055	76,371	76,681	+14,143	+22.6%	+2,627	+3.5%	+311	86,058
Consultants	2,782	3,329	3,434	3,438	+655	+23.6%	+109	+3.3%	+4	3,754
Medical/ Dental, other	60	75	67	72	+13	+21.3%	-3	-4.1%	+5	103
Registrars	2,943	3,489	3,514	3,611	+669	+22.7%	+122	+3.5%	+98	4,285
SHO/ Interns	2,795	3,333	3,427	3,411	+616	+22.0%	+78	+2.3%	-16	4,189
Medical & Dental	8,579	10,227	10,442	10,532	+1,953	+22.8%	+305	+3.0%	+90	12,331
Nurse/ Midwife Manager	4,705	5,716	5,902	5,947	+1,242	+26.4%	+231	+4.0%	+45	6,502
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,117	2,129	+841	+65.3%	+233	+12.3%	+12	2,355
Nursing/ Midwifery other	224	185	202	204	-20	-9.0%	+19	+10.4%	+2	234
Nursing/ Midwifery Student	431	538	668	663	+232	+53.8%	+125	+23.2%	-5	1,198
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	19,740	19,750	+3,074	+18.4%	+392	+2.0%	+10	22,093
Nursing & Midwifery	23,325	27,694	28,629	28,693	+5,368	+23.0%	+999	+3.6%	+65	32,382
Health Science/ Diagnostics	4,239	4,793	4,785	4,803	+564	+13.3%	+9	+0.2%	+17	5,319
H&SC, Other	151	207	179	156	+5	+3.2%	-51	-24.8%	-23	198
Pharmacy	901	1,133	1,151	1,159	+258	+28.7%	+26	+2.3%	+8	1,297
Psychologists	101	136	156	159	+59	+58.5%	+23	+17.1%	+3	198
Social Care	3	3	3	3	0	-1.5%	0	-4.1%	0	5
Social Workers	355	441	460	462	+106	+30.0%	+21	+4.7%	+2	518
Therapy Professions	2,008	2,563	2,568	2,553	+545	+27.1%	-10	-0.4%	-15	2,858
Health & Social Care Professionals	7,757	9,277	9,302	9,294	+1,537	+19.8%	+17	+0.2%	-8	10,393
Administrative/ Supervisory (V to VII)	2,326	3,390	3,686	3,737	+1,412	+60.7%	+348	+10.3%	+51	3,953
Clerical (III & IV)	6,605	7,264	7,514	7,548	+942	+14.3%	+284	+3.9%	+34	8,515
Management (VIII & above)	518	720	766	759	+241	+46.6%	+39	+5.4%	-7	776
Management & Administrative	9,449	11,373	11,965	12,044	+2,595	+27.5%	+671	+5.9%	+79	13,244
Maintenance/ Technical	529	571	578	571	+43	+8.1%	+1	+0.1%	-7	584
Support	5,556	6,533	6,746	6,799	+1,243	+22.4%	+266	+4.1%	+53	7,597
General Support	6,085	7,104	7,325	7,370	+1,285	+21.1%	+266	+3.7%	+46	8,181
Ambulance Staff	1,825	1,931	1,997	2,028	+203	+11.1%	+97	+5.0%	+31	2,069
Care, other	168	230	242	248	+80	+47.9%	+18	+7.9%	+6	296
Health Care Assistants	5,350	6,218	6,470	6,471	+1,121	+21.0%	+253	+4.1%	+1	7,162
Patient & Client Care	7,343	8,379	8,709	8,748	+1,405	+19.1%	+369	+4.4%	+39	9,527

Employment Report : Community Services JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Community Services	52,085	57,523	58,542	58,502	+6,417	+12.3%	+979	+1.7%	-39	68,772
Consultants	424	472	486	484	+60	+14.1%	+12	+2.4%	-2	544
Medical/ Dental, other	634	629	609	596	-39	-6.1%	-33	-5.3%	-14	891
Registrars	687	798	814	885	+198	+28.8%	+87	+10.9%	+72	1,060
SHO/ Interns	319	327	309	304	-15	-4.8%	-23	-7.1%	-6	375
Medical & Dental	2,065	2,227	2,218	2,269	+204	+9.9%	+42	+1.9%	+50	2,870
Nurse/ Midwife Manager	3,162	3,449	3,505	3,516	+353	+11.2%	+67	+1.9%	+11	3,756
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,215	1,227	+536	+77.5%	+163	+15.3%	+13	1,329
Nursing/ Midwifery other	59	70	66	66	+7	+12.0%	-4	-6.1%	+0	73
Nursing/ Midwifery Student	223	174	302	283	+60	+26.9%	+109	+62.8%	-19	519
Public Health Nurse	1,534	1,502	1,453	1,463	-71	-4.6%	-39	-2.6%	+10	1,776
Staff Nurse/ Staff Midwife	9,008	9,366	9,300	9,233	+224	+2.5%	-134	-1.4%	-68	10,553
Nursing & Midwifery	14,677	15,625	15,841	15,787	+1,110	+7.6%	+162	+1.0%	-54	18,006
Health Science/ Diagnostics	108	125	125	125	+17	+15.4%	0	-0.3%	-1	138
H&SC, Other	403	471	487	475	+72	+18.0%	+4	+0.8%	-12	586
Pharmacy	98	125	136	131	+33	+33.6%	+6	+4.7%	-5	165
Psychologists	901	983	1,013	993	+91	+10.1%	+10	+1.0%	-20	1,107
Social Care	2,707	3,167	3,170	3,183	+476	+17.6%	+16	+0.5%	+13	3,730
Social Workers	807	970	1,000	987	+180	+22.3%	+16	+1.7%	-13	1,110
Therapy Professions	3,204	3,740	3,847	3,804	+600	+18.7%	+64	+1.7%	-43	4,423
Health & Social Care Professionals	8,228	9,582	9,779	9,697	+1,470	+17.9%	+116	+1.2%	-82	11,259
Administrative/ Supervisory (V to VII)	1,507	2,400	2,591	2,602	+1,095	+72.6%	+202	+8.4%	+11	2,761
Clerical (III & IV)	3,694	4,150	4,424	4,472	+778	+21.1%	+322	+7.8%	+48	5,145
Management (VIII & above)	618	827	859	837	+219	+35.4%	+10	+1.2%	-22	861
Management & Administrative	5,819	7,377	7,874	7,911	+2,092	+35.9%	+535	+7.2%	+37	8,767
Maintenance/ Technical	406	425	433	434	+28	+6.9%	+9	+2.1%	+1	462
Support	2,461	2,269	2,241	2,184	-277	-11.3%	-85	-3.7%	-58	2,737
General Support	2,867	2,694	2,674	2,618	-249	-8.7%	-76	-2.8%	-56	3,199
Care, other	2,717	3,162	3,194	3,171	+453	+16.7%	+9	+0.3%	-24	3,757
Health Care Assistants	12,147	13,075	13,271	13,374	+1,227	+10.1%	+298	+2.3%	+102	15,604
Home Help	3,565	3,782	3,690	3,676	+111	+3.1%	-106	-2.8%	-14	5,310
Patient & Client Care	18,430	20,019	20,156	20,221	+1,791	+9.7%	+202	+1.0%	+65	24,671

Employment Report : National Services & Central Functions JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total National Services & Central Functions	5,190	6,168	6,485	6,539	+1,349	+26.0%	+371	+6.0%	+54	7,035
Consultants	44	68	68	70	+26	+58.2%	+2	+2.6%	+1	79
Medical/ Dental, other	117	109	114	112	-5	-4.3%	+2	+2.2%	-2	138
Registrars	51	65	63	63	+12	+23.5%	-2	-2.9%	+1	90
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	0	2
Medical & Dental	213	244	247	246	+33	+15.3%	+2	+0.8%	-1	309
Nurse/ Midwife Manager	119	180	182	178	+59	+49.8%	-2	-0.9%	-3	205
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-2	-17.1%	-1	-9.0%	+0	15
Nursing/ Midwifery other	67	72	76	74	+7	+9.7%	+2	+2.2%	-2	80
Public Health Nurse	4	2	2	2	-2	-55.9%	+0	+3.8%	0	2
Staff Nurse/ Staff Midwife	3	33	26	26	+24	+810.0%	-6	-18.6%	+0	32
Nursing & Midwifery	207	299	297	292	+85	+41.0%	-7	-2.4%	-5	334
Health Science/ Diagnostics	150	133	133	129	-21	-13.9%	-4	-2.9%	-3	168
H&SC, Other	569	628	687	686	+117	+20.6%	+58	+9.2%	-1	744
Pharmacy	39	64	66	66	+27	+69.9%	+2	+3.0%	+0	67
Psychologists	2	1	2	2	0	-5.0%	+1	+91.9%	0	2
Social Care				1	+1		+1		+1	1
Social Workers	4	19	18	17	+14	+357.5%	-2	-8.8%	-1	20
Therapy Professions	20	17	16	17	-4	-18.5%	0	-0.3%	+1	19
Health & Social Care Professionals	784	862	921	918	+134	+17.1%	+56	+6.5%	-3	1,021
Administrative/ Supervisory (V to VII)	1,372	1,947	2,094	2,122	+750	+54.6%	+174	+9.0%	+27	2,216
Clerical (III & IV)	1,501	1,560	1,617	1,647	+146	+9.7%	+87	+5.6%	+30	1,787
Management (VIII & above)	710	899	960	954	+244	+34.4%	+55	+6.1%	-6	978
Management & Administrative	3,583	4,406	4,671	4,722	+1,139	+31.8%	+316	+7.2%	+51	4,981
Maintenance/ Technical	239	225	225	226	-13	-5.5%	+1	+0.3%	+0	234
Support	114	111	108	117	+3	+2.7%	+6	+5.6%	+9	136
General Support	353	336	333	343	-10	-2.9%	+7	+2.0%	+10	370
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	-3	-72.0%	+0	1
Health Care Assistants	11	16	15	16	+5	+50.0%	+0	+1.7%	+1	18
Patient & Client Care	50	20	17	18	-32	-64.1%	-2	-11.4%	+1	20

Employment Report by Care Groups: JUL 2023

Ambulance Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Ambulance Services	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	38	+26	+211.2%	+17	+83.8%	+0	38
Administrative/ Supervisory (V to VII)	29	50	73	75	+46	+161.9%	+25	+48.8%	+2	77
Clerical (III & IV)	41	45	49	50	+9	+21.6%	+5	+10.5%	+1	57
Management & Administrative	82	116	159	163	+81	+98.7%	+47	+40.1%	+4	172
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	2	1	-1	-50.0%	+0	+12.4%	-1	1
Ambulance Staff	1825	1931	1997	2028	+203	+11.1%	+97	+5.0%	+31	2,069
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	0	12
Patient & Client Care	1,841	1,942	2,010	2,041	+199	+10.8%	+98	+5.1%	+31	2,082

Employment Report by Care Groups: JUL 2023

Acute Hospital Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Acute Hospital Services	60,605	71,988	74,194	74,470	+13,865	+22.9%	+2,482	+3.4%	+277	83,796
Consultants	2781	3328	3433	3437	+655	+23.6%	+109	+3.3%	+4	3,753
Registrars	2943	3489	3514	3611	+669	+22.7%	+122	+3.5%	+98	4,285
SHO/ Interns	2795	3333	3427	3411	+616	+22.0%	+78	+2.3%	-16	4,189
Medical/ Dental, other	60	75	67	72	+13	+21.3%	-3	-4.1%	+5	103
Medical & Dental	8,578	10,226	10,441	10,531	+1,953	+22.8%	+305	+3.0%	+90	12,330
Nurse/ Midwife Manager	4704	5713	5899	5944	+1,240	+26.4%	+231	+4.0%	+45	6,499
Nurse/ Midwife Specialist & AN/MP	1288	1897	2117	2129	+841	+65.3%	+233	+12.3%	+12	2,355
Staff Nurse/ Staff Midwife	16675	19359	19740	19750	+3,075	+18.4%	+392	+2.0%	+10	22,093
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	668	663	+232	+53.8%	+125	+23.2%	-5	1,198
Nursing/ Midwifery other	224	185	202	204	-20	-9.0%	+19	+10.4%	+2	234
Nursing & Midwifery	23,323	27,691	28,626	28,690	+5,367	+23.0%	+999	+3.6%	+65	32,379
Therapy Professions	2007	2563	2568	2553	+546	+27.2%	-10	-0.4%	-15	2,858
Health Science/ Diagnostics	4239	4793	4785	4803	+564	+13.3%	+9	+0.2%	+17	5,319
Social Care	3	3	3	3	0	-1.5%	0	-4.1%	0	5
Social Workers	355	441	460	462	+106	+30.0%	+21	+4.7%	+2	518
Psychologists	101	136	156	159	+59	+58.5%	+23	+17.1%	+3	198
Pharmacy	901	1133	1151	1159	+258	+28.7%	+26	+2.3%	+8	1,297
H&SC, Other	151	207	179	156	+5	+3.2%	-51	-24.8%	-23	198
Health & Social Care Professionals	7,756	9,277	9,302	9,294	+1,538	+19.8%	+17	+0.2%	-8	10,393
Management (VIII & above)	505	700	728	721	+216	+42.6%	+21	+3.1%	-7	738
Administrative/ Supervisory (V to VII)	2297	3339	3613	3663	+1,365	+59.4%	+323	+9.7%	+50	3,876
Clerical (III & IV)	6564	7218	7465	7498	+934	+14.2%	+279	+3.9%	+33	8,458
Management & Administrative	9,367	11,257	11,806	11,881	+2,514	+26.8%	+624	+5.5%	+76	13,072
Support	5553	6530	6744	6797	+1,244	+22.4%	+266	+4.1%	+53	7,594
Maintenance/ Technical	527	570	577	570	+44	+8.3%	+1	+0.1%	-7	583
General Support	6,079	7,100	7,321	7,367	+1,287	+21.2%	+267	+3.8%	+46	8,177
Health Care Assistants	5348	6217	6468	6470	+1,122	+21.0%	+253	+4.1%	+2	7,161
Care, other	153	219	230	237	+83	+54.4%	+17	+7.9%	+6	284
Patient & Client Care	5,501	6,437	6,699	6,707	+1,205	+21.9%	+270	+4.2%	+8	7,445

Employment Report by Care Groups: JUL 2023

Community Health & Wellbeing

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Community Health & Wellbeing		322	384	361	+361		+39	+12.2%	-23	438
Consultants			0	0	+0		+0		0	1
Medical/ Dental, other		3	2	1	+1		-2	-62.2%	-1	4
Medical & Dental		3	2	1	+1		-2	-59.2%	-1	5
Nurse/ Midwife Manager		4	8	8	+8		+4	+78.8%	0	10
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Public Health Nurse		1	1	1	+1		0	-19.2%	+0	1
Nursing & Midwifery		5	12	11	+11		+6	+108.6%	0	14
Therapy Professions		11	10	10	+10		-2	-13.5%	+0	11
Pharmacy			2	2	+2		+2		0	2
H&SC, Other		14	20	10	+10		-5	-32.1%	-10	38
Health & Social Care Professionals		25	31	21	+21		-4	-16.4%	-10	51
Management (VIII & above)		14	24	22	+22		+7	+52.6%	-2	23
Administrative/ Supervisory (V to VII)		75	82	75	+75		0	-0.3%	-7	80
Clerical (III & IV)		35	51	48	+48		+13	+36.9%	-3	58
Management & Administrative		124	156	145	+145		+20	+16.2%	-11	161
Maintenance/ Technical		1	1				-1	-100.0%	-1	
General Support		1	1				-1	-100.0%	-1	
Health Care Assistants		6	5	4	+4		-3	-41.5%	-1	5
Care, other		157	177	179	+179		+22	+14.3%	+2	202
Patient & Client Care		163	182	183	+183		+20	+12.1%	+1	207

Employment Report by Care Groups: JUL 2023

Mental Health

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Mental Health	9,967	10,453	10,656	10,602	+635	+6.4%	+148	+1.4%	-54	11,813
Consultants	353	397	406	404	+52	+14.7%	+7	+1.8%	-2	443
Registrars	269	345	343	334	+65	+24.2%	-11	-3.1%	-9	423
SHO/ Interns	261	267	245	230	-32	-12.1%	-37	-14.0%	-15	279
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	997	971	+83	+9.4%	-42	-4.1%	-27	1,151
Nurse/ Midwife Manager	1201	1245	1232	1237	+36	+3.0%	-8	-0.7%	+5	1,300
Nurse/ Midwife Specialist & AN/MP	460	631	684	692	+232	+50.3%	+61	+9.7%	+7	737
Staff Nurse/ Staff Midwife	3002	2948	2871	2841	-162	-5.4%	-107	-3.6%	-30	3,079
Nursing/ Midwifery Student	83	65	172	171	+88	+106.7%	+106	+163.1%	0	338
Nursing/ Midwifery other	32	34	32	33	+1	+4.4%	-1	-4.2%	+1	36
Nursing & Midwifery	4,778	4,924	4,990	4,974	+196	+4.1%	+50	+1.0%	-16	5,490
Therapy Professions	420	435	445	433	+13	+3.1%	-2	-0.5%	-12	492
Social Care	74	72	66	63	-10	-14.1%	-9	-12.1%	-3	73
Social Workers	350	414	420	415	+65	+18.5%	+2	+0.4%	-5	466
Psychologists	394	448	462	456	+61	+15.6%	+8	+1.8%	-7	507
Pharmacy	19	19	22	21	+2	+12.0%	+2	+7.9%	-1	31
H&SC, Other	107	130	130	130	+23	+21.3%	0	-0.3%	0	148
Health & Social Care Professionals	1,364	1,518	1,545	1,518	+154	+11.3%	0	0.0%	-27	1,717
Management (VIII & above)	58	75	78	76	+17	+29.8%	+1	+1.6%	-2	77
Administrative/ Supervisory (V to VII)	238	287	314	310	+72	+30.5%	+23	+8.1%	-4	332
Clerical (III & IV)	717	707	776	782	+65	+9.0%	+76	+10.7%	+6	876
Management & Administrative	1,014	1,068	1,168	1,168	+155	+15.3%	+100	+9.4%	+0	1,285
Support	585	556	531	534	-51	-8.7%	-22	-3.9%	+2	608
Maintenance/ Technical	127	129	128	132	+5	+3.9%	+3	+2.5%	+4	137
General Support	712	685	660	666	-46	-6.5%	-19	-2.7%	+6	745
Health Care Assistants	996	1030	1069	1075	+80	+8.0%	+45	+4.4%	+6	1,156
Care, other	216	216	226	229	+14	+6.3%	+14	+6.3%	+3	269
Patient & Client Care	1,212	1,246	1,295	1,305	+93	+7.7%	+59	+4.7%	+9	1,425

Employment Report by Care Groups: JUL 2023

Primary Care

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Primary Care	10,606	12,064	12,305	12,364	+1,758	+16.6%	+300	+2.5%	+59	14,713
Consultants	44	50	54	54	+10	+22.3%	+3	+6.7%	0	68
Registrars	396	433	446	531	+135	+34.2%	+98	+22.6%	+85	609
SHO/ Interns	36	39	36	41	+5	+13.4%	+2	+5.1%	+5	51
Medical/ Dental, other	520	511	508	497	-22	-4.3%	-14	-2.7%	-11	715
Medical & Dental	995	1,034	1,045	1,123	+128	+12.8%	+89	+8.7%	+78	1,443
Nurse/ Midwife Manager	358	477	486	489	+131	+36.5%	+12	+2.6%	+3	542
Nurse/ Midwife Specialist & AN/MP	143	278	341	344	+202	+141.2%	+66	+23.9%	+3	390
Staff Nurse/ Staff Midwife	862	1057	1142	1142	+280	+32.5%	+85	+8.1%	+0	1,460
Public Health Nurse	1513	1477	1430	1440	-73	-4.8%	-37	-2.5%	+10	1,748
Nursing/ Midwifery Student	96	96	50	29	-67	-69.9%	-67	-69.9%	-21	29
Nursing/ Midwifery other	4	5	5	4	+1	+17.6%	0	-9.5%	-1	5
Nursing & Midwifery	2,976	3,389	3,454	3,449	+473	+15.9%	+60	+1.8%	-5	4,174
Therapy Professions	1733	2162	2247	2217	+483	+27.9%	+55	+2.5%	-31	2,597
Health Science/ Diagnostics	82	99	100	99	+17	+21.1%	+0	+0.1%	-1	109
Social Care	35	39	42	41	+5	+14.6%	+2	+5.5%	-1	44
Social Workers	139	195	204	205	+66	+47.1%	+10	+4.9%	+1	224
Psychologists	303	292	308	302	-1	-0.3%	+10	+3.5%	-6	337
Pharmacy	58	68	75	74	+17	+28.7%	+6	+9.2%	-1	86
H&SC, Other	209	255	255	255	+46	+21.8%	0	0.0%	0	301
Health & Social Care Professionals	2,559	3,109	3,230	3,192	+633	+24.7%	+83	+2.7%	-38	3,698
Management (VIII & above)	306	253	257	249	-57	-18.6%	-4	-1.7%	-8	260
Administrative/ Supervisory (V to VII)	623	762	793	798	+175	+28.0%	+36	+4.7%	+5	854
Clerical (III & IV)	1746	1847	1924	1970	+224	+12.8%	+124	+6.7%	+46	2,284
Management & Administrative	2,675	2,862	2,975	3,017	+342	+12.8%	+155	+5.4%	+42	3,398
Support	346	327	330	325	-21	-6.2%	-2	-0.7%	-6	480
Maintenance/ Technical	59	36	33	32	-27	-45.8%	-3	-9.6%	0	36
General Support	405	362	363	357	-48	-12.0%	-6	-1.6%	-6	516
Health Care Assistants	254	466	413	410	+156	+61.4%	-56	-12.1%	-3	478
Home Help	18	15	18	19	+0	+1.1%	+4	+23.7%	+0	43
Care, other	723	827	806	798	+76	+10.4%	-29	-3.5%	-8	963
Patient & Client Care	995	1,308	1,238	1,226	+232	+23.3%	-81	-6.2%	-11	1,484

Employment Report by Care Groups: JUL 2023

Disabilities

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Disabilities	18,273	19,903	20,297	20,302	+2,030	+11.1%	+399	+2.0%	+5	23,991
Consultants	24	18	20	20	-4	-15.6%	+2	+9.6%	+1	25
Registrars	13	10	11	10	-3	-22.7%	+0	+0.7%	-1	15
SHO/ Interns	7	9	11	13	+6	+90.7%	+4	+48.4%	+2	21
Medical/ Dental, other	14	13	12	12	-3	-18.3%	-1	-8.9%	+0	18
Medical & Dental	58	50	53	55	-3	-5.1%	+5	+10.0%	+2	79
Nurse/ Midwife Manager	892	959	972	969	+77	+8.6%	+9	+1.0%	-4	1,045
Nurse/ Midwife Specialist & AN/MP	62	70	78	79	+17	+26.8%	+9	+12.7%	+0	85
Staff Nurse/ Staff Midwife	2569	2618	2578	2566	-3	-0.1%	-53	-2.0%	-12	2,956
Public Health Nurse	6	12	12	12	+5	+85.7%	0	-0.9%	0	14
Nursing/ Midwifery Student	42	11	76	79	+37	+88.7%	+69	+632.7%	+3	149
Nursing/ Midwifery other	22	28	26	24	+2	+9.8%	-3	-11.5%	-2	28
Nursing & Midwifery	3,593	3,697	3,743	3,728	+135	+3.8%	+31	+0.8%	-15	4,277
Therapy Professions	763	790	795	791	+29	+3.8%	+1	+0.2%	-4	922
Health Science/ Diagnostics	20	21	21	21	+1	+5.0%	0	-1.4%	+0	21
Social Care	2595	3055	3061	3078	+483	+18.6%	+23	+0.8%	+17	3,610
Social Workers	219	239	241	232	+13	+6.0%	-7	-3.0%	-9	273
Psychologists	202	239	238	230	+28	+13.9%	-9	-3.6%	-8	257
Pharmacy	7	8	9	8	+1	+15.8%	0	-4.2%	-1	11
H&SC, Other	85	68	65	62	-23	-27.1%	-6	-9.4%	-3	79
Health & Social Care Professionals	3,890	4,421	4,430	4,422	+532	+13.7%	+1	+0.0%	-8	5,173
Management (VIII & above)	180	236	238	231	+51	+28.5%	-5	-2.3%	-7	235
Administrative/ Supervisory (V to VII)	477	665	725	734	+257	+53.7%	+69	+10.4%	+9	775
Clerical (III & IV)	660	744	803	801	+141	+21.3%	+57	+7.7%	-2	946
Management & Administrative	1,317	1,645	1,766	1,766	+448	+34.0%	+121	+7.4%	+0	1,956
Support	733	624	607	564	-169	-23.0%	-60	-9.6%	-43	784
Maintenance/ Technical	124	126	136	137	+12	+10.0%	+11	+8.6%	+1	151
General Support	857	750	743	701	-157	-18.3%	-49	-6.5%	-42	935
Health Care Assistants	6818	7495	7712	7798	+980	+14.4%	+303	+4.0%	+86	9,288
Home Help	99	80	74	73	-26	-26.6%	-7	-9.0%	-1	211
Care, other	1638	1766	1777	1759	+121	+7.4%	-7	-0.4%	-18	2,072
Patient & Client Care	8,556	9,341	9,563	9,630	+1,074	+12.6%	+289	+3.1%	+67	11,571

Employment Report by Care Groups: JUL 2023

Older People

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Older People	13,239	13,947	13,975	13,934	+695	+5.2%	-13	-0.1%	-41	16,827
Consultants	4	7	6	6	+2	+54.4%	-1	-15.2%	0	7
Registrars	10	10	13	10	+1	+5.3%	+1	+5.4%	-3	13
SHO/ Interns	15	12	17	20	+5	+32.9%	+8	+65.9%	+3	24
Medical/ Dental, other	95	98	84	83	-13	-13.2%	-16	-15.8%	-1	148
Medical & Dental	124	126	120	118	-5	-4.2%	-8	-6.4%	-2	192
Nurse/ Midwife Manager	711	738	774	779	+68	+9.6%	+41	+5.6%	+5	823
Nurse/ Midwife Specialist & AN/MP	26	74	95	98	+71	+269.1%	+23	+31.3%	+3	101
Staff Nurse/ Staff Midwife	2575	2737	2708	2683	+108	+4.2%	-54	-2.0%	-25	3,056
Public Health Nurse	14	13	11	11	-3	-24.6%	-2	-14.5%	0	13
Nursing/ Midwifery Student	2	1	3	3	+1	+50.0%	+2	+206.1%	+0	3
Nursing/ Midwifery other	1	3	2	3	+2	+188.0%	0	-4.0%	+1	3
Nursing & Midwifery	3,329	3,566	3,593	3,576	+247	+7.4%	+10	+0.3%	-17	3,999
Therapy Professions	288	340	348	351	+63	+22.0%	+11	+3.2%	+3	399
Health Science/ Diagnostics	6	5	5	5	-2	-26.2%	0	-4.0%	0	8
Social Care	3	2	2	2	-1	-39.4%	-1	-26.5%	0	3
Social Workers	98	69	60	50	-49	-49.5%	-20	-28.2%	-10	56
Psychologists	2	4	4	4	+2	+82.9%	+0	+9.7%	+0	5
Pharmacy	15	20	20	18	+3	+21.1%	-1	-5.6%	-1	26
H&SC, Other	1	3	15	16	+14	+1,052.2%	+12	+363.6%	+1	17
Health & Social Care Professionals	414	443	452	445	+31	+7.5%	+2	+0.5%	-7	514
Management (VIII & above)	75	116	126	125	+50	+67.1%	+8	+7.1%	-1	126
Administrative/ Supervisory (V to VII)	169	263	279	282	+113	+67.1%	+19	+7.2%	+3	298
Clerical (III & IV)	570	631	666	663	+93	+16.2%	+31	+5.0%	-3	757
Management & Administrative	813	1,010	1,070	1,069	+256	+31.4%	+59	+5.8%	-1	1,181
Support	797	757	771	760	-37	-4.7%	+3	+0.4%	-11	863
Maintenance/ Technical	95	94	95	93	-2	-2.3%	-1	-0.9%	-2	98
General Support	892	851	866	853	-39	-4.4%	+2	+0.3%	-13	961
Health Care Assistants	4079	4072	4070	4085	+6	+0.1%	+13	+0.3%	+15	4,675
Home Help	3448	3687	3597	3585	+137	+4.0%	-102	-2.8%	-13	5,056
Care, other	140	192	207	203	+63	+44.6%	+11	+5.6%	-4	249
Patient & Client Care	7,667	7,951	7,874	7,873	+206	+2.7%	-78	-1.0%	-1	9,980

Employment Report by Care Groups: JUL 2023

CHO Operations

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO Operations		833	924	939	+939		+107	+12.8%	+15	990
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	33	34	+34		+8	+32.1%	+1	36
Nurse/ Midwife Specialist & AN/MP		11	13	12	+12		+1	+9.1%	-1	13
Staff Nurse/ Staff Midwife		6	1	1	+1		-5	-77.7%	+0	2
Nursing/ Midwifery Student		1	1				-1	-100.0%	-1	
Nursing/ Midwifery other			1	1	+1		+1		0	1
Nursing & Midwifery		44	49	48	+48		+4	+9.4%	-1	52
Therapy Professions		1	2	2	+2		+1	+100.0%	+0	2
Social Workers		53	76	85	+85		+32	+59.8%	+9	91
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		10	9	8	+8		-2	-23.4%	-1	9
H&SC, Other			3	3	+3		+3		+0	3
Health & Social Care Professionals		66	91	99	+99		+33	+51.0%	+8	106
Management (VIII & above)		133	137	136	+136		+3	+2.2%	-2	140
Administrative/ Supervisory (V to VII)		347	397	403	+403		+56	+16.1%	+6	422
Clerical (III & IV)		187	205	208	+208		+21	+11.3%	+3	224
Management & Administrative		667	739	747	+747		+80	+12.0%	+7	786
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	40	40	+40		+0	+0.2%	0	40
General Support		45	42	42	+42		-4	-8.5%	0	42
Health Care Assistants		6	2	2	+2		-4	-65.1%	+0	2
Care, other		4	1	2	+2		-2	-55.9%	+1	2
Patient & Client Care		10	3	4	+4		-6	-61.3%	+1	4

Employment Report by Care Groups: JUL 2023

Health & Well-being

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health & Well-being	574	676	616	611	+38	+6.6%	-65	-9.6%	-5	666
Consultants	1	25	27	28	+27	+2,700.0%	+3	+11.6%	+1	30
Registrars	28	36	33	30	+3	+10.4%	-5	-14.7%	-2	35
Medical/ Dental, other	89	81	65	61	-28	-31.3%	-19	-23.7%	-4	70
Medical & Dental	118	141	125	120	+2	+1.6%	-21	-15.1%	-5	135
Nurse/ Midwife Manager	14	43	35	35	+21	+151.6%	-8	-19.0%	0	38
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	+0	+0.0%	0	2
Staff Nurse/ Staff Midwife	1	24	17	17	+15	+1,028.9%	-7	-28.9%	+0	20
Public Health Nurse	4	2	2	2	-2	-55.9%	+0	+3.8%	0	2
Nursing & Midwifery	23	70	55	55	+32	+136.1%	-15	-21.3%	0	62
Therapy Professions	18	6	6	6	-12	-66.0%	+0	+7.9%	+0	7
Health Science/ Diagnostics	60	46	41	41	-20	-32.7%	-6	-12.0%	-1	47
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	78	80	+46	+134.3%	+11	+15.4%	+1	85
Health & Social Care Professionals	115	126	132	132	+17	+14.7%	+7	+5.2%	+1	145
Management (VIII & above)	44	66	60	59	+15	+35.2%	-6	-9.9%	-1	60
Administrative/ Supervisory (V to VII)	137	163	149	147	+10	+7.3%	-15	-9.5%	-1	154
Clerical (III & IV)	100	103	91	93	-7	-6.8%	-10	-10.1%	+2	104
Management & Administrative	281	332	299	299	+19	+6.6%	-32	-9.8%	+0	318
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.0%	-3	-55.3%	+0	3

Employment Report by Care Groups: JUL 2023

Health Business Service

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Business Service	654	390	392	394	-260	-39.7%	+4	+1.1%	+2	410
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+23.8%	+3	+77.3%	0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.3%	+3	+77.3%	0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1			0	-1	-53.0%	+0		+0	1
Health & Social Care Professionals	2	1	1	1	-1	-26.5%	+0	+47.0%	+0	2
Management (VIII & above)	56	39	38	38	-18	-31.9%	-1	-2.0%	+0	39
Administrative/ Supervisory (V to VII)	127	65	67	67	-61	-47.6%	+2	+2.8%	0	68
Clerical (III & IV)	210	51	51	52	-158	-75.1%	+1	+1.8%	+2	57
Management & Administrative	394	155	156	157	-236	-60.0%	+2	+1.3%	+1	164
Support	21	15	16	16	-5	-22.1%	+1	+8.5%	+0	17
Maintenance/ Technical	228	213	210	211	-17	-7.5%	-3	-1.2%	+0	219
General Support	249	229	227	227	-22	-8.7%	-1	-0.5%	+0	236
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1

Employment Report by Care Groups: JUL 2023

National & Central Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total National & Central Services	3,963	5,102	5,477	5,534	+1,571	+39.7%	+432	+8.5%	+57	5,959
Consultants	43	43	42	42	-1	-3.0%	-1	-2.7%	+0	49
Registrars	24	30	30	33	+9	+38.7%	+3	+11.3%	+3	55
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	0	2
Medical/ Dental, other	26	29	48	50	+25	+96.3%	+22	+74.9%	+2	68
Medical & Dental	94	103	121	126	+33	+34.8%	+23	+22.7%	+5	174
Nurse/ Midwife Manager	100	133	140	137	+37	+37.2%	+3	+2.6%	-3	160
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	0	-0.3%	-1	-10.5%	+0	13
Staff Nurse/ Staff Midwife	1	9	9	10	+8	+580.3%	+1	+9.0%	+0	12
Nursing/ Midwifery other	66	72	76	74	+7	+11.0%	+2	+2.2%	-2	80
Nursing & Midwifery	178	226	235	230	+53	+29.7%	+5	+2.1%	-5	265
Therapy Professions	2	11	10	11	+8	+342.0%	-1	-4.5%	+1	12
Health Science/ Diagnostics	89	86	91	88	-1	-1.2%	+2	+1.9%	-3	120
Social Care				1	+1		+1		+1	1
Social Workers	4	19	18	17	+14	+357.5%	-2	-8.8%	-1	20
Psychologists	1		1	1	0	-10.0%	+1		0	1
Pharmacy	37	60	61	61	+24	+65.5%	+1	+1.4%	+0	62
H&SC, Other	534	559	608	606	+72	+13.5%	+47	+8.4%	-2	658
Health & Social Care Professionals	667	735	788	784	+118	+17.7%	+49	+6.6%	-4	874
Management (VIII & above)	609	794	861	856	+247	+40.5%	+62	+7.8%	-5	879
Administrative/ Supervisory (V to VII)	1107	1719	1879	1907	+800	+72.3%	+188	+10.9%	+29	1,994
Clerical (III & IV)	1192	1405	1475	1502	+310	+26.0%	+96	+6.8%	+26	1,626
Management & Administrative	2,908	3,919	4,215	4,265	+1,357	+46.7%	+346	+8.8%	+50	4,499
Support	92	93	89	98	+7	+7.2%	+5	+5.2%	+9	116
Maintenance/ Technical	11	12	15	15	+4	+34.7%	+3	+27.1%	+0	15
General Support	103	105	104	113	+10	+10.1%	+8	+7.7%	+9	131
Health Care Assistants	9	14	12	14	+5	+48.8%	+0	+1.9%	+1	15
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	13	15	+1	+5.2%	+0	+1.8%	+1	16

Employment Report by Hospital Groups & CHOs: JUL 2023

National Ambulance Service

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total National Ambulance Service	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	38	+26	+211.2%	+17	+83.8%	+0	38
Administrative/ Supervisory (V to VII)	29	50	73	75	+46	+161.9%	+25	+48.8%	+2	77
Clerical (III & IV)	41	45	49	50	+9	+21.6%	+5	+10.5%	+1	57
Management & Administrative	82	116	159	163	+81	+98.7%	+47	+40.1%	+4	172
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	2	1	-1	-50.0%	+0	+12.4%	-1	1
Ambulance Staff	1825	1931	1997	2028	+203	+11.1%	+97	+5.0%	+31	2,069
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	0	12
Patient & Client Care	1,841	1,942	2,010	2,041	+199	+10.8%	+98	+5.1%	+31	2,082

Employment Report by Hospital Groups & CHOs: JUL 2023

Children's Health Ireland

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Children's Health Ireland	3,602	4,108	4,250	4,275	+672	+18.7%	+167	+4.1%	+24	5,030
Consultants	220	279	280	279	+59	+26.8%	+0	+0.1%	-1	300
Registrars	204	226	234	229	+25	+12.0%	+3	+1.4%	-5	399
SHO/ Interns	88	107	114	109	+21	+23.9%	+2	+2.3%	-5	193
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	629	618	+105	+20.4%	+6	+1.0%	-11	895
Nurse/ Midwife Manager	331	375	368	375	+44	+13.2%	0	0.0%	+7	422
Nurse/ Midwife Specialist & AN/MP	152	206	256	257	+105	+69.0%	+51	+24.6%	+1	306
Staff Nurse/ Staff Midwife	805	882	910	894	+89	+11.0%	+12	+1.3%	-16	1,000
Nursing/ Midwifery Student	75	79	50	47	-29	-37.9%	-33	-41.2%	-3	64
Nursing/ Midwifery other	10	9	9	9	-1	-12.5%	+1	+6.4%	+0	11
Nursing & Midwifery	1,374	1,551	1,592	1,582	+208	+15.1%	+30	+2.0%	-11	1,803
Therapy Professions	136	160	161	159	+23	+16.7%	-1	-0.7%	-2	183
Health Science/ Diagnostics	280	304	310	312	+32	+11.3%	+8	+2.7%	+2	337
Social Workers	57	64	63	64	+7	+11.9%	-1	-0.8%	+0	73
Psychologists	38	44	53	55	+17	+44.8%	+11	+25.1%	+2	73
Pharmacy	45	58	54	58	+13	+29.4%	0	-0.3%	+4	64
H&SC, Other	25	37	31	29	+4	+14.4%	-8	-21.4%	-2	36
Health & Social Care Professionals	581	666	672	676	+95	+16.3%	+10	+1.4%	+4	766
Management (VIII & above)	52	72	75	76	+24	+46.1%	+4	+5.7%	+1	77
Administrative/ Supervisory (V to VII)	272	358	388	417	+145	+53.2%	+58	+16.2%	+29	443
Clerical (III & IV)	420	430	451	458	+38	+9.0%	+28	+6.5%	+7	538
Management & Administrative	744	861	915	951	+207	+27.8%	+90	+10.5%	+36	1,058
Support	195	211	224	229	+34	+17.3%	+18	+8.4%	+5	259
Maintenance/ Technical	15	14	14	13	-2	-15.3%	-2	-11.9%	-1	13
General Support	210	225	237	242	+31	+15.0%	+16	+7.1%	+4	272
Health Care Assistants	165	181	196	197	+32	+19.4%	+16	+8.8%	+1	226
Care, other	14	10	9	9	-5	-37.1%	-1	-13.1%	0	10
Patient & Client Care	179	191	204	206	+27	+15.0%	+15	+7.6%	+1	236



Employment Report by Hospital Groups & CHOs: JUL 2023

Dublin Midlands Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Dublin Midlands Hospital Group	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Consultants	464	564	579	575	+112	+24.1%	+12	+2.0%	-4	623
Registrars	490	583	577	576	+86	+17.5%	-7	-1.2%	-1	856
SHO/ Interns	424	473	484	484	+60	+14.2%	+11	+2.3%	+0	729
Medical/ Dental, other	7	9	8	11	+4	+65.4%	+2	+22.8%	+4	15
Medical & Dental	1,384	1,629	1,647	1,646	+262	+18.9%	+17	+1.1%	-1	2,223
Nurse/ Midwife Manager	877	992	1017	1022	+145	+16.5%	+30	+3.1%	+5	1,118
Nurse/ Midwife Specialist & AN/MP	205	312	353	356	+152	+74.1%	+44	+14.2%	+3	396
Staff Nurse/ Staff Midwife	2835	3141	3188	3189	+353	+12.5%	+48	+1.5%	+1	3,485
Nursing/ Midwifery Student	42	96	129	126	+84	+201.7%	+30	+31.2%	-3	234
Nursing/ Midwifery other	36	36	40	41	+5	+15.0%	+6	+15.5%	+1	46
Nursing & Midwifery	3,994	4,576	4,726	4,734	+740	+18.5%	+158	+3.5%	+8	5,279
Therapy Professions	367	448	441	444	+77	+21.0%	-4	-1.0%	+3	491
Health Science/ Diagnostics	979	1044	1037	1038	+59	+6.1%	-6	-0.6%	+1	1,121
Social Workers	79	89	96	97	+17	+21.9%	+8	+9.4%	+1	108
Psychologists	13	17	21	21	+9	+69.2%	+4	+23.3%	+0	24
Pharmacy	220	235	239	240	+20	+9.0%	+5	+2.0%	+1	264
H&SC, Other	34	52	43	42	+8	+25.0%	-9	-17.9%	-1	47
Health & Social Care Professionals	1,692	1,885	1,877	1,882	+191	+11.3%	-3	-0.1%	+5	2,055
Management (VIII & above)	117	145	149	144	+27	+22.6%	-1	-0.9%	-6	149
Administrative/ Supervisory (V to VII)	494	615	670	684	+189	+38.3%	+68	+11.1%	+14	722
Clerical (III & IV)	1055	1136	1198	1211	+156	+14.8%	+76	+6.7%	+13	1,391
Management & Administrative	1,667	1,896	2,018	2,039	+372	+22.3%	+143	+7.5%	+21	2,262
Support	764	791	820	836	+72	+9.4%	+46	+5.8%	+16	952
Maintenance/ Technical	130	127	127	126	-4	-3.5%	-2	-1.4%	-2	127
General Support	894	918	947	962	+67	+7.5%	+44	+4.8%	+15	1,079
Health Care Assistants	1167	1391	1464	1468	+301	+25.8%	+77	+5.5%	+4	1,626
Care, other	21	32	37	38	+17	+84.0%	+6	+20.3%	+1	47
Patient & Client Care	1,187	1,423	1,501	1,506	+319	+26.8%	+83	+5.8%	+5	1,673

Employment Report by Hospital Groups & CHOs: JUL 2023

Ireland East Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Ireland East Hospital Group	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Consultants	551	677	687	689	+139	+25.1%	+13	+1.8%	+3	786
Registrars	623	755	757	778	+155	+24.8%	+23	+3.0%	+21	798
SHO/ Interns	576	697	712	721	+145	+25.1%	+23	+3.3%	+8	753
Medical/ Dental, other	26	35	30	32	+7	+26.9%	-3	-7.3%	+3	43
Medical & Dental	1,776	2,164	2,186	2,220	+444	+25.0%	+56	+2.6%	+34	2,380
Nurse/ Midwife Manager	962	1244	1269	1264	+302	+31.4%	+20	+1.6%	-5	1,382
Nurse/ Midwife Specialist & AN/MP	308	405	433	438	+131	+42.5%	+34	+8.4%	+6	481
Staff Nurse/ Staff Midwife	3332	3772	3868	3883	+551	+16.5%	+110	+2.9%	+15	4,248
Nursing/ Midwifery Student	57	128	127	127	+70	+122.9%	-1	-0.5%	+0	240
Nursing/ Midwifery other	77	51	52	52	-24	-31.6%	+2	+3.0%	+1	62
Nursing & Midwifery	4,735	5,600	5,748	5,765	+1,030	+21.7%	+165	+2.9%	+17	6,413
Therapy Professions	514	611	596	600	+86	+16.7%	-12	-1.9%	+3	672
Health Science/ Diagnostics	738	868	838	842	+104	+14.1%	-25	-2.9%	+4	925
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	110	115	+33	+40.1%	+5	+4.3%	+4	127
Psychologists	33	47	47	49	+16	+49.6%	+2	+3.2%	+2	57
Pharmacy	194	216	219	219	+25	+12.8%	+3	+1.3%	0	241
H&SC, Other	27	36	38	39	+12	+45.2%	+3	+7.0%	+1	51
Health & Social Care Professionals	1,589	1,890	1,850	1,864	+275	+17.3%	-26	-1.4%	+14	2,075
Management (VIII & above)	86	160	161	161	+75	+87.3%	+1	+0.9%	0	164
Administrative/ Supervisory (V to VII)	544	779	849	851	+307	+56.4%	+72	+9.3%	+2	898
Clerical (III & IV)	1251	1365	1439	1447	+195	+15.6%	+82	+6.0%	+8	1,627
Management & Administrative	1,882	2,304	2,449	2,459	+578	+30.7%	+155	+6.7%	+10	2,689
Support	1279	1416	1454	1459	+180	+14.1%	+42	+3.0%	+4	1,629
Maintenance/ Technical	118	138	139	136	+17	+14.5%	-3	-2.0%	-3	138
General Support	1,397	1,555	1,593	1,594	+197	+14.1%	+39	+2.5%	+1	1,767
Health Care Assistants	1096	1342	1371	1363	+267	+24.4%	+21	+1.6%	-8	1,496
Care, other	28	34	30	36	+8	+29.3%	+2	+5.2%	+7	44
Patient & Client Care	1,124	1,376	1,401	1,399	+275	+24.5%	+23	+1.7%	-1	1,540

Employment Report by Hospital Groups & CHOs: JUL 2023

RCSI Hospitals Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total RCSI Hospitals Group	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Consultants	441	530	550	551	+110	+25.0%	+20	+3.9%	+1	585
Registrars	481	550	546	572	+90	+18.8%	+21	+3.9%	+26	669
SHO/ Interns	439	512	538	545	+106	+24.2%	+33	+6.5%	+7	642
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,638	1,672	+306	+22.4%	+75	+4.7%	+33	1,902
Nurse/ Midwife Manager	769	997	1009	1025	+256	+33.3%	+28	+2.8%	+16	1,119
Nurse/ Midwife Specialist & AN/MP	185	281	293	294	+108	+58.3%	+12	+4.4%	+1	323
Staff Nurse/ Staff Midwife	2588	3030	3055	3052	+463	+17.9%	+21	+0.7%	-3	3,340
Nursing/ Midwifery Student	106	55	109	103	-4	-3.3%	+48	+88.0%	-6	178
Nursing/ Midwifery other	43	27	31	31	-12	-28.6%	+4	+13.7%	-1	34
Nursing & Midwifery	3,692	4,390	4,498	4,504	+812	+22.0%	+114	+2.6%	+7	4,994
Therapy Professions	332	415	401	387	+55	+16.5%	-27	-6.6%	-14	431
Health Science/ Diagnostics	589	660	656	657	+68	+11.6%	-3	-0.5%	+1	732
Social Workers	66	76	79	78	+12	+18.1%	+2	+2.6%	-1	89
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacy	127	155	156	157	+31	+24.2%	+3	+1.6%	+1	177
H&SC, Other	14	19	9	7	-7	-51.1%	-12	-62.3%	-2	10
Health & Social Care Professionals	1,140	1,337	1,317	1,301	+161	+14.1%	-36	-2.7%	-16	1,457
Management (VIII & above)	82	106	109	105	+24	+28.7%	0	-0.2%	-3	109
Administrative/ Supervisory (V to VII)	349	509	519	515	+166	+47.5%	+5	+1.1%	-5	545
Clerical (III & IV)	1031	1082	1054	1054	+22	+2.2%	-28	-2.6%	0	1,208
Management & Administrative	1,462	1,697	1,682	1,674	+212	+14.5%	-23	-1.3%	-8	1,862
Support	974	1005	1019	1014	+40	+4.1%	+9	+0.9%	-5	1,142
Maintenance/ Technical	89	112	110	111	+22	+24.9%	-1	-1.0%	+1	115
General Support	1,063	1,117	1,129	1,125	+62	+5.8%	+8	+0.7%	-4	1,257
Health Care Assistants	902	1096	1106	1094	+191	+21.2%	-2	-0.2%	-13	1,199
Care, other	37	32	30	31	-6	-16.2%	-1	-1.7%	+1	39
Patient & Client Care	939	1,128	1,136	1,125	+185	+19.7%	-3	-0.2%	-11	1,238

Employment Report by Hospital Groups & CHOs: JUL 2023

Saolta University Hospital Care

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Saolta University Hospital Care	9,253	11,327	11,692	11,694	+2,441	+26.4%	+368	+3.2%	+2	13,294
Consultants	463	511	525	528	+65	+14.2%	+17	+3.3%	+4	581
Registrars	445	507	514	527	+83	+18.6%	+21	+4.1%	+14	607
SHO/ Interns	535	668	671	682	+148	+27.6%	+14	+2.1%	+11	851
Medical/ Dental, other	10	12	13	12	+2	+18.0%	+0	+1.5%	-1	20
Medical & Dental	1,452	1,698	1,723	1,750	+298	+20.5%	+52	+3.0%	+27	2,059
Nurse/ Midwife Manager	567	713	773	778	+212	+37.3%	+65	+9.1%	+5	840
Nurse/ Midwife Specialist & AN/MP	218	315	345	344	+126	+57.6%	+29	+9.3%	-1	373
Staff Nurse/ Staff Midwife	2764	3303	3399	3379	+615	+22.2%	+76	+2.3%	-20	3,901
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	113	113	+64	+127.9%	-7	-6.0%	+0	200
Nursing/ Midwifery other	33	34	37	36	+3	+10.2%	+2	+7.0%	0	42
Nursing & Midwifery	3,633	4,485	4,666	4,651	+1,017	+28.0%	+166	+3.7%	-16	5,356
Therapy Professions	262	349	368	364	+102	+39.1%	+16	+4.5%	-3	400
Health Science/ Diagnostics	617	738	722	721	+104	+16.9%	-17	-2.3%	-1	807
Social Care	2	2	2	2	0	-2.1%	0	-5.7%	0	3
Social Workers	26	43	48	47	+21	+79.5%	+4	+10.4%	-1	52
Psychologists	1	3	5	4	+3	+433.8%	+1	+37.3%	-1	7
Pharmacy	137	191	200	202	+66	+48.1%	+11	+5.8%	+2	228
H&SC, Other	19	31	39	26	+6	+31.8%	-5	-16.9%	-13	40
Health & Social Care Professionals	1,065	1,357	1,385	1,367	+303	+28.4%	+10	+0.8%	-17	1,537
Management (VIII & above)	51	62	67	70	+19	+37.7%	+8	+13.3%	+3	71
Administrative/ Supervisory (V to VII)	237	384	422	430	+194	+81.9%	+46	+12.1%	+8	449
Clerical (III & IV)	1048	1252	1283	1279	+231	+22.1%	+27	+2.1%	-4	1,430
Management & Administrative	1,335	1,698	1,773	1,779	+444	+33.3%	+81	+4.8%	+7	1,950
Support	836	919	948	951	+116	+13.9%	+32	+3.5%	+3	1,060
Maintenance/ Technical	103	103	108	105	+2	+1.7%	+2	+1.6%	-3	108
General Support	939	1,022	1,056	1,056	+118	+12.5%	+34	+3.3%	+0	1,168
Health Care Assistants	799	980	995	998	+199	+24.9%	+18	+1.8%	+3	1,119
Care, other	30	86	95	93	+63	+205.5%	+7	+7.9%	-2	105
Patient & Client Care	830	1,066	1,090	1,091	+262	+31.5%	+25	+2.3%	+1	1,224

Employment Report by Hospital Groups & CHOs: JUL 2023

South/South West Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total South/South West Hospital Group	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
Consultants	478	568	602	603	+125	+26.1%	+34	+6.0%	+1	651
Registrars	509	633	648	684	+175	+34.4%	+51	+8.1%	+36	700
SHO/ Interns	537	624	632	603	+66	+12.4%	-21	-3.3%	-29	699
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,892	1,900	+367	+23.9%	+62	+3.4%	+8	2,064
Nurse/ Midwife Manager	858	945	993	1006	+148	+17.3%	+62	+6.5%	+13	1,117
Nurse/ Midwife Specialist & AN/MP	144	257	302	307	+163	+112.8%	+50	+19.3%	+5	331
Staff Nurse/ Staff Midwife	3124	3759	3879	3912	+788	+25.2%	+154	+4.1%	+33	4,489
Nursing/ Midwifery Student	82	55	99	105	+23	+28.6%	+50	+90.8%	+6	199
Nursing/ Midwifery other	15	16	19	19	+5	+32.3%	+3	+21.4%	+0	22
Nursing & Midwifery	4,223	5,032	5,292	5,350	+1,127	+26.7%	+318	+6.3%	+58	6,158
Therapy Professions	311	461	476	475	+163	+52.5%	+14	+3.0%	-2	544
Health Science/ Diagnostics	781	916	932	938	+158	+20.2%	+23	+2.5%	+7	1,077
Social Workers	33	47	52	51	+18	+55.5%	+4	+8.3%	-1	57
Psychologists	2	6	9	10	+8	+546.7%	+4	+63.0%	+1	12
Pharmacy	129	208	212	212	+83	+63.9%	+4	+1.9%	0	240
H&SC, Other	24	22	9	7	-17	-71.9%	-15	-68.6%	-2	7
Health & Social Care Professionals	1,279	1,659	1,690	1,692	+413	+32.3%	+34	+2.0%	+2	1,937
Management (VIII & above)	50	75	77	75	+25	+49.9%	0	-0.6%	-2	77
Administrative/ Supervisory (V to VII)	265	426	468	477	+212	+79.9%	+50	+11.8%	+9	517
Clerical (III & IV)	1269	1371	1440	1444	+174	+13.7%	+73	+5.3%	+4	1,610
Management & Administrative	1,584	1,873	1,985	1,995	+411	+25.9%	+122	+6.5%	+10	2,204
Support	1219	1462	1529	1563	+344	+28.2%	+101	+6.9%	+34	1,744
Maintenance/ Technical	33	37	41	41	+8	+25.7%	+4	+11.2%	+0	42
General Support	1,251	1,499	1,570	1,604	+352	+28.2%	+105	+7.0%	+34	1,786
Health Care Assistants	642	805	876	881	+240	+37.4%	+77	+9.6%	+6	990
Care, other	15	19	23	23	+7	+48.5%	+4	+20.5%	0	30
Patient & Client Care	657	824	899	904	+247	+37.7%	+81	+9.8%	+5	1,020

Employment Report by Hospital Groups & CHOs: JUL 2023

University of Limerick Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total University of Limerick Hospital Group	4,146	5,222	5,435	5,439	+1,293	+31.2%	+217	+4.2%	+4	6,007
Consultants	165	198	211	211	+46	+27.6%	+12	+6.3%	+0	226
Registrars	190	236	239	246	+56	+29.4%	+10	+4.3%	+8	256
SHO/ Interns	197	252	276	267	+70	+35.5%	+14	+5.6%	-9	322
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	726	724	+171	+31.0%	+37	+5.4%	-1	806
Nurse/ Midwife Manager	325	430	449	452	+127	+39.1%	+22	+5.2%	+3	481
Nurse/ Midwife Specialist & AN/MP	76	121	136	134	+58	+76.2%	+12	+10.3%	-2	145
Staff Nurse/ Staff Midwife	1226	1471	1440	1441	+215	+17.5%	-31	-2.1%	+0	1,629
Nursing/ Midwifery Student	19	4	42	42	+23	+119.8%	+37	+826.5%	0	83
Nursing/ Midwifery other	11	13	15	15	+4	+39.2%	+2	+15.9%	+1	17
Nursing & Midwifery	1,657	2,040	2,082	2,084	+427	+25.7%	+44	+2.1%	+1	2,355
Therapy Professions	84	120	124	124	+40	+47.2%	+4	+3.7%	0	137
Health Science/ Diagnostics	252	261	278	282	+30	+12.0%	+22	+8.4%	+4	308
Social Workers	11	13	12	11	0	-3.9%	-2	-15.3%	-1	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	45	61	60	60	+15	+33.9%	-1	-1.6%	+0	72
H&SC, Other	7	12	10	6	-1	-12.3%	-5	-44.7%	-4	7
Health & Social Care Professionals	403	471	489	489	+86	+21.4%	+18	+3.9%	-1	543
Management (VIII & above)	36	46	51	53	+17	+47.7%	+7	+15.8%	+1	53
Administrative/ Supervisory (V to VII)	103	213	240	234	+131	+127.9%	+21	+9.9%	-6	244
Clerical (III & IV)	485	573	591	595	+110	+22.7%	+22	+3.9%	+4	644
Management & Administrative	624	832	882	882	+258	+41.4%	+51	+6.1%	+0	941
Support	286	726	749	745	+459	+160.1%	+19	+2.6%	-4	808
Maintenance/ Technical	39	37	39	40	+1	+3.0%	+2	+6.3%	+1	40
General Support	325	764	788	785	+460	+141.4%	+21	+2.8%	-4	848
Health Care Assistants	577	422	461	469	-108	-18.8%	+46	+11.0%	+8	505
Care, other	8	6	7	7	-1	-12.8%	+0	+5.2%	0	9
Patient & Client Care	585	429	468	475	-109	-18.7%	+47	+10.9%	+8	514

Employment Report by Hospital Groups & CHOs: JUL 2023

other Acute Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total other Acute Services	91	127	145	145	+54	+59.1%	+18	+14.5%	0	151
Consultants			0	0	+0		+0		+0	1
Medical & Dental			0	0	+0		+0		+0	1
Nurse/ Midwife Manager	14	17	20	20	+6	+42.5%	+3	+16.1%	+0	20
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
Nursing & Midwifery	14	17	21	21	+7	+49.6%	+4	+21.9%	+0	21
Health Science/ Diagnostics	3	4	11	12	+9	+300.0%	+8	+203.0%	+1	12
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	10	10	+6	+152.5%	+2	+21.1%	+0	11
Health & Social Care Professionals	8	12	21	22	+14	+176.3%	+10	+79.7%	+1	23
Management (VIII & above)	31	34	37	36	+5	+16.0%	+2	+7.1%	-1	38
Administrative/ Supervisory (V to VII)	34	54	57	56	+22	+64.0%	+1	+2.4%	-2	58
Clerical (III & IV)	4	9	8	10	+6	+145.7%	+1	+7.8%	+1	10
Management & Administrative	69	97	103	102	+32	+46.8%	+4	+4.6%	-1	106

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 1

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 1	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Consultants	34	39	41	40	+6	+17.5%	+1	+2.3%	-2	42
Registrars	65	77	77	87	+21	+32.8%	+10	+12.9%	+10	99
SHO/ Interns	26	22	24	21	-5	-20.9%	-1	-4.7%	-3	27
Medical/ Dental, other	80	72	60	60	-20	-25.1%	-12	-16.6%	0	96
Medical & Dental	205	209	202	207	+2	+0.8%	-2	-1.0%	+5	264
Nurse/ Midwife Manager	350	375	392	392	+43	+12.3%	+18	+4.8%	+0	413
Nurse/ Midwife Specialist & AN/MP	102	170	190	192	+90	+88.6%	+23	+13.3%	+2	204
Staff Nurse/ Staff Midwife	1014	1086	1082	1090	+76	+7.5%	+4	+0.4%	+8	1,227
Public Health Nurse	156	152	147	146	-9	-6.1%	-6	-3.9%	-1	169
Nursing/ Midwifery Student	21	21	37	34	+13	+63.8%	+14	+67.0%	-3	61
Nursing/ Midwifery other	6	8	7	8	+2	+38.4%	0	-2.5%	+1	9
Nursing & Midwifery	1,648	1,811	1,856	1,863	+215	+13.1%	+52	+2.9%	+7	2,083
Therapy Professions	316	405	411	404	+88	+27.7%	-2	-0.4%	-7	466
Health Science/ Diagnostics	7	9	10	10	+3	+50.7%	+1	+5.4%	+0	11
Social Care	11	21	25	25	+14	+124.6%	+5	+23.1%	0	29
Social Workers	85	107	114	115	+30	+35.2%	+8	+7.4%	+1	124
Psychologists	60	64	72	72	+12	+20.1%	+8	+13.2%	0	80
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	0	4
H&SC, Other	32	47	50	47	+14	+43.9%	+0	+0.3%	-3	63
Health & Social Care Professionals	513	655	686	676	+163	+31.8%	+21	+3.2%	-10	777
Management (VIII & above)	60	81	84	82	+22	+37.2%	+1	+1.6%	-2	84
Administrative/ Supervisory (V to VII)	135	243	282	283	+147	+108.7%	+40	+16.4%	+1	298
Clerical (III & IV)	456	554	560	564	+108	+23.8%	+10	+1.8%	+4	642
Management & Administrative	651	877	926	929	+278	+42.7%	+51	+5.8%	+3	1,024
Support	306	283	288	286	-20	-6.5%	+3	+1.0%	-2	353
Maintenance/ Technical	36	37	32	33	-3	-7.3%	-4	-9.6%	+1	34
General Support	342	320	320	319	-23	-6.6%	-1	-0.2%	-1	387
Health Care Assistants	1423	1592	1618	1616	+193	+13.5%	+23	+1.5%	-3	1,806
Home Help	556	764	799	814	+258	+46.3%	+50	+6.5%	+15	978
Care, other	131	170	185	182	+52	+39.7%	+13	+7.6%	-2	204
Patient & Client Care	2,110	2,526	2,601	2,612	+502	+23.8%	+86	+3.4%	+10	2,988

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 2

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 2	5,545	5,972	6,084	6,060	+515	+9.3%	+88	+1.5%	-24	7,045
Consultants	42	43	47	47	+4	+10.6%	+3	+7.8%	0	54
Registrars	75	91	86	106	+31	+40.8%	+15	+16.9%	+20	111
SHO/ Interns	36	43	43	29	-7	-18.8%	-14	-31.9%	-14	31
Medical/ Dental, other	59	57	59	59	0	-0.1%	+1	+2.3%	-1	71
Medical & Dental	212	234	235	240	+28	+13.4%	+6	+2.7%	+5	267
Nurse/ Midwife Manager	309	331	338	336	+28	+8.9%	+6	+1.7%	-1	361
Nurse/ Midwife Specialist & AN/MP	93	141	160	157	+65	+69.7%	+16	+11.2%	-3	169
Staff Nurse/ Staff Midwife	898	916	907	900	+2	+0.2%	-16	-1.7%	-7	1,033
Public Health Nurse	192	187	184	179	-13	-6.8%	-9	-4.6%	-6	214
Nursing/ Midwifery Student	9	25	29	25	+16	+176.2%	-1	-3.9%	-5	48
Nursing/ Midwifery other	2	4	5	5	+3	+125.0%	+1	+2.5%	0	5
Nursing & Midwifery	1,502	1,604	1,623	1,601	+99	+6.6%	-3	-0.2%	-23	1,830
Therapy Professions	338	421	440	427	+88	+26.1%	+5	+1.3%	-14	492
Health Science/ Diagnostics	6	10	11	11	+4	+65.6%	+1	+10.5%	+0	11
Social Care	245	300	306	315	+69	+28.3%	+15	+4.9%	+8	374
Social Workers	84	102	103	100	+16	+19.2%	-2	-2.4%	-3	118
Psychologists	73	88	94	93	+20	+27.0%	+5	+5.8%	-1	106
Pharmacy	5	6	6	6	+1	+26.9%	0	-0.9%	0	7
H&SC, Other	59	77	78	69	+10	+16.3%	-8	-10.8%	-10	90
Health & Social Care Professionals	811	1,004	1,038	1,020	+209	+25.8%	+16	+1.5%	-19	1,198
Management (VIII & above)	56	70	71	71	+15	+27.3%	+1	+1.0%	+0	73
Administrative/ Supervisory (V to VII)	134	235	256	253	+120	+89.6%	+18	+7.6%	-3	266
Clerical (III & IV)	468	451	487	488	+20	+4.3%	+37	+8.1%	+1	560
Management & Administrative	657	757	813	812	+155	+23.6%	+55	+7.3%	-1	899
Support	158	140	142	137	-20	-13.0%	-3	-2.0%	-5	201
Maintenance/ Technical	68	79	78	79	+11	+15.6%	0	-0.6%	+0	80
General Support	226	219	220	216	-10	-4.4%	-3	-1.5%	-5	281
Health Care Assistants	1367	1412	1440	1462	+94	+6.9%	+50	+3.5%	+22	1,682
Home Help	499	407	387	382	-117	-23.5%	-25	-6.2%	-5	499
Care, other	271	335	327	327	+57	+20.9%	-7	-2.2%	+0	389
Patient & Client Care	2,137	2,154	2,153	2,171	+34	+1.6%	+17	+0.8%	+18	2,570

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 3

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 3	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Consultants	27	33	33	33	+6	+22.2%	0	-0.3%	+0	39
Registrars	42	47	58	61	+20	+47.4%	+15	+31.6%	+4	67
SHO/ Interns	25	35	16	16	-9	-35.1%	-19	-54.1%	+0	17
Medical/ Dental, other	58	52	52	51	-7	-12.0%	-1	-1.6%	-1	67
Medical & Dental	152	167	159	162	+10	+6.6%	-5	-3.2%	+3	190
Nurse/ Midwife Manager	246	262	260	261	+15	+6.1%	-1	-0.2%	+1	278
Nurse/ Midwife Specialist & AN/MP	56	75	87	88	+32	+57.7%	+12	+16.4%	+1	95
Staff Nurse/ Staff Midwife	787	842	850	846	+59	+7.5%	+4	+0.5%	-3	951
Public Health Nurse	127	126	122	121	-6	-4.8%	-5	-3.7%	-1	152
Nursing/ Midwifery Student	20	11	27	25	+5	+23.6%	+14	+124.9%	-2	48
Nursing/ Midwifery other	4	4	4	4	+0	+0.8%	+0	+0.3%	+0	4
Nursing & Midwifery	1,241	1,320	1,350	1,346	+105	+8.5%	+25	+1.9%	-4	1,528
Therapy Professions	214	278	308	302	+89	+41.4%	+25	+8.9%	-6	351
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	245	282	277	281	+36	+14.9%	-1	-0.4%	+4	323
Social Workers	59	67	67	66	+7	+11.0%	-1	-2.1%	-1	73
Psychologists	124	128	127	126	+2	+1.7%	-2	-1.6%	-2	132
Pharmacy	5	6	7	6	+1	+26.0%	+1	+9.4%	-1	8
H&SC, Other	32	36	38	37	+5	+16.2%	+2	+4.9%	-1	45
Health & Social Care Professionals	684	805	833	828	+144	+21.0%	+23	+2.8%	-5	943
Management (VIII & above)	38	56	60	59	+21	+55.3%	+3	+6.1%	-1	60
Administrative/ Supervisory (V to VII)	132	210	215	217	+85	+64.2%	+7	+3.2%	+2	231
Clerical (III & IV)	320	348	390	394	+73	+22.9%	+46	+13.2%	+3	440
Management & Administrative	491	614	666	670	+179	+36.6%	+56	+9.1%	+4	731
Support	163	142	143	145	-17	-10.6%	+3	+2.4%	+2	178
Maintenance/ Technical	77	84	88	87	+10	+12.4%	+3	+3.8%	-1	89
General Support	240	226	231	232	-8	-3.2%	+7	+3.0%	+1	267
Health Care Assistants	1140	1298	1322	1313	+173	+15.2%	+14	+1.1%	-9	1,616
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	0	509
Care, other	234	296	306	303	+69	+29.7%	+7	+2.3%	-3	346
Patient & Client Care	1,549	1,937	1,968	1,955	+406	+26.2%	+19	+1.0%	-13	2,471

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 4

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 4	8,189	8,961	8,893	8,848	+659	+8.0%	-113	-1.3%	-46	10,916
Consultants	55	70	69	71	+16	+28.4%	+1	+1.2%	+1	83
Registrars	103	96	106	123	+20	+19.3%	+27	+28.6%	+18	130
SHO/ Interns	38	46	50	47	+9	+22.7%	+0	+0.8%	-4	49
Medical/ Dental, other	111	140	136	128	+17	+15.1%	-12	-8.2%	-8	243
Medical & Dental	308	352	361	369	+61	+19.8%	+17	+4.9%	+7	505
Nurse/ Midwife Manager	433	490	491	498	+66	+15.2%	+9	+1.8%	+7	542
Nurse/ Midwife Specialist & AN/MP	81	106	131	136	+55	+67.6%	+30	+28.3%	+4	147
Staff Nurse/ Staff Midwife	1446	1532	1476	1465	+20	+1.4%	-67	-4.4%	-11	1,755
Public Health Nurse	216	216	209	205	-11	-5.0%	-11	-5.2%	-3	261
Nursing/ Midwifery Student	60	18	47	42	-17	-29.1%	+24	+131.2%	-5	77
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,355	2,348	+112	+5.0%	-15	-0.6%	-7	2,783
Therapy Professions	448	549	566	558	+111	+24.7%	+9	+1.6%	-7	655
Health Science/ Diagnostics	12	14	12	12	+0	+2.7%	-2	-15.1%	0	14
Social Care	240	272	270	271	+31	+13.0%	-1	-0.4%	+1	311
Social Workers	115	147	157	155	+40	+35.0%	+8	+5.5%	-2	179
Psychologists	138	156	158	152	+14	+10.4%	-4	-2.3%	-5	174
Pharmacy	8	9	12	12	+4	+55.4%	+4	+44.9%	+0	19
H&SC, Other	60	72	77	76	+16	+26.8%	+4	+5.9%	0	106
Health & Social Care Professionals	1,020	1,219	1,252	1,238	+217	+21.3%	+18	+1.5%	-14	1,458
Management (VIII & above)	73	90	104	99	+26	+35.8%	+9	+9.5%	-5	101
Administrative/ Supervisory (V to VII)	161	254	281	287	+126	+78.5%	+33	+13.1%	+6	309
Clerical (III & IV)	505	572	596	605	+101	+19.9%	+33	+5.8%	+9	729
Management & Administrative	738	916	981	991	+253	+34.3%	+75	+8.2%	+10	1,139
Support	337	353	340	299	-38	-11.3%	-55	-15.4%	-42	378
Maintenance/ Technical	22	22	22	20	-2	-8.6%	-2	-7.5%	-2	26
General Support	359	375	363	319	-40	-11.2%	-56	-15.0%	-44	404
Health Care Assistants	1954	2135	2091	2126	+172	+8.8%	-8	-0.4%	+35	2,460
Home Help	1124	1076	947	932	-192	-17.1%	-144	-13.4%	-15	1,522
Care, other	450	524	543	525	+75	+16.7%	+0	+0.1%	-19	645
Patient & Client Care	3,528	3,735	3,582	3,583	+55	+1.6%	-152	-4.1%	+1	4,627

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 5

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 5	5,277	5,805	6,011	6,042	+765	+14.5%	+237	+4.1%	+31	7,082
Consultants	30	36	35	34	+4	+13.2%	-2	-5.5%	0	37
Registrars	29	41	52	62	+33	+115.2%	+21	+50.5%	+10	64
SHO/ Interns	37	32	27	26	-11	-29.2%	-6	-19.0%	0	27
Medical/ Dental, other	65	75	75	73	+8	+12.6%	-2	-2.5%	-2	102
Medical & Dental	161	185	189	196	+35	+21.6%	+11	+5.9%	+7	230
Nurse/ Midwife Manager	345	375	375	378	+32	+9.4%	+2	+0.6%	+2	399
Nurse/ Midwife Specialist & AN/MP	53	112	138	142	+89	+167.9%	+30	+27.0%	+4	152
Staff Nurse/ Staff Midwife	962	982	989	996	+34	+3.6%	+14	+1.4%	+6	1,147
Public Health Nurse	176	165	163	162	-14	-7.8%	-2	-1.4%	0	195
Nursing/ Midwifery Student	8	11	31	32	+25	+312.9%	+22	+203.4%	+1	58
Nursing/ Midwifery other	4	4	5	5	+1	+21.4%	+1	+22.5%	0	6
Nursing & Midwifery	1,549	1,649	1,702	1,715	+167	+10.8%	+66	+4.0%	+13	1,957
Therapy Professions	325	369	400	399	+73	+22.5%	+30	+8.1%	-1	454
Health Science/ Diagnostics	4	7	12	11	+7	+184.5%	+3	+44.5%	-1	12
Social Care	164	174	178	180	+16	+9.7%	+6	+3.5%	+2	211
Social Workers	61	70	73	72	+11	+18.1%	+2	+3.1%	-1	80
Psychologists	79	80	86	86	+7	+8.9%	+6	+7.7%	-1	96
Pharmacy	1	3	3	3	+2	+187.0%	+0	+0.7%	0	3
H&SC, Other	34	50	52	50	+16	+46.7%	0	-0.3%	-2	56
Health & Social Care Professionals	668	752	803	800	+132	+19.8%	+47	+6.3%	-4	912
Management (VIII & above)	44	72	74	71	+27	+60.7%	-1	-2.0%	-3	72
Administrative/ Supervisory (V to VII)	130	215	245	243	+112	+86.2%	+27	+12.7%	-2	253
Clerical (III & IV)	329	398	424	437	+108	+32.9%	+39	+9.9%	+13	494
Management & Administrative	504	686	743	751	+247	+49.1%	+65	+9.5%	+8	819
Support	303	279	275	276	-26	-8.8%	-2	-0.9%	+1	346
Maintenance/ Technical	32	29	30	30	-2	-5.4%	+1	+1.9%	0	33
General Support	334	308	305	306	-28	-8.4%	-2	-0.6%	+1	379
Health Care Assistants	1178	1281	1348	1362	+184	+15.6%	+82	+6.4%	+14	1,535
Home Help	665	648	629	626	-39	-5.9%	-22	-3.4%	-3	901
Care, other	218	297	291	286	+68	+31.0%	-11	-3.7%	-5	349
Patient & Client Care	2,061	2,225	2,268	2,274	+212	+10.3%	+49	+2.2%	+6	2,785

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 6

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 6	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Consultants	48	58	61	61	+13	+27.1%	+3	+5.6%	+0	73
Registrars	49	63	61	62	+14	+27.8%	-1	-1.6%	+1	101
SHO/ Interns	16	16	15	20	+4	+27.7%	+4	+22.9%	+5	33
Medical/ Dental, other	51	49	48	47	-4	-7.6%	-1	-2.5%	-1	69
Medical & Dental	164	186	185	191	+27	+16.5%	+5	+2.5%	+6	276
Nurse/ Midwife Manager	211	210	214	213	+2	+1.1%	+3	+1.4%	-1	223
Nurse/ Midwife Specialist & AN/MP	21	37	56	54	+34	+162.5%	+17	+47.7%	-1	60
Staff Nurse/ Staff Midwife	542	556	564	555	+13	+2.4%	-1	-0.1%	-9	617
Public Health Nurse	117	99	95	100	-17	-14.7%	+1	+0.6%	+4	119
Nursing/ Midwifery Student	14	7	11	7	-7	-48.1%	0	-4.2%	-4	12
Nursing/ Midwifery other	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing & Midwifery	905	913	943	932	+27	+3.0%	+19	+2.1%	-10	1,035
Therapy Professions	238	252	258	256	+18	+7.5%	+4	+1.6%	-2	311
Health Science/ Diagnostics	18	17	15	16	-3	-13.9%	-1	-8.3%	+0	19
Social Care	364	413	407	408	+44	+12.1%	-5	-1.2%	+1	460
Social Workers	57	71	73	73	+16	+28.0%	+2	+2.7%	0	81
Psychologists	56	68	69	66	+10	+17.6%	-1	-2.2%	-3	83
Pharmacy	4	9	8	7	+3	+92.1%	-2	-19.9%	-1	9
H&SC, Other	14	17	16	19	+5	+32.3%	+2	+13.5%	+3	23
Health & Social Care Professionals	752	847	848	845	+93	+12.4%	-2	-0.2%	-2	986
Management (VIII & above)	68	95	89	88	+20	+29.1%	-8	-8.1%	-1	94
Administrative/ Supervisory (V to VII)	170	241	253	244	+74	+43.3%	+3	+1.1%	-9	271
Clerical (III & IV)	237	259	271	271	+33	+14.1%	+11	+4.4%	0	312
Management & Administrative	475	596	612	602	+127	+26.7%	+6	+1.1%	-10	677
Support	191	177	176	177	-14	-7.1%	+1	+0.5%	+1	213
Maintenance/ Technical	23	22	25	25	+3	+11.3%	+3	+12.6%	+0	28
General Support	214	199	201	203	-11	-5.2%	+4	+1.9%	+2	241
Health Care Assistants	538	556	578	576	+38	+7.0%	+20	+3.6%	-2	651
Care, other	330	324	318	331	+1	+0.2%	+7	+2.2%	+12	423
Patient & Client Care	869	880	896	907	+38	+4.4%	+27	+3.1%	+11	1,074

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 7

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 7	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Consultants	60	63	66	66	+6	+10.3%	+3	+4.4%	0	72
Registrars	95	104	103	99	+4	+4.3%	-5	-4.5%	-4	141
SHO/ Interns	36	47	40	51	+15	+42.0%	+4	+9.2%	+11	74
Medical/ Dental, other	80	63	62	64	-17	-20.9%	+0	+0.6%	+2	93
Medical & Dental	271	276	271	279	+8	+3.1%	+3	+1.0%	+9	380
Nurse/ Midwife Manager	396	455	473	471	+75	+19.0%	+16	+3.6%	-2	503
Nurse/ Midwife Specialist & AN/MP	94	133	144	146	+52	+55.4%	+13	+9.8%	+2	161
Staff Nurse/ Staff Midwife	993	1060	1064	1042	+50	+5.0%	-17	-1.6%	-21	1,189
Public Health Nurse	175	164	162	170	-5	-3.0%	+6	+3.6%	+8	207
Nursing/ Midwifery Student	32	28	32	29	-3	-8.5%	+2	+6.0%	-3	53
Nursing/ Midwifery other	10	11	11	10	0	-4.2%	-2	-16.0%	-2	12
Nursing & Midwifery	1,700	1,851	1,886	1,869	+168	+9.9%	+18	+1.0%	-18	2,125
Therapy Professions	450	490	482	476	+26	+5.7%	-15	-3.0%	-6	546
Health Science/ Diagnostics	3	11	10	10	+7	+225.5%	-1	-6.0%	+0	12
Social Care	371	477	473	477	+106	+28.6%	0	0.0%	+4	529
Social Workers	105	123	125	124	+19	+18.6%	+1	+1.1%	-1	139
Psychologists	81	96	102	101	+20	+24.8%	+4	+4.4%	-1	112
Pharmacy	40	41	42	41	+1	+2.4%	+0	+0.2%	-1	48
H&SC, Other	44	45	45	46	+2	+3.9%	+1	+1.9%	+1	54
Health & Social Care Professionals	1,094	1,284	1,279	1,275	+181	+16.6%	-9	-0.7%	-4	1,440
Management (VIII & above)	73	109	107	102	+30	+40.5%	-7	-6.1%	-4	104
Administrative/ Supervisory (V to VII)	182	287	297	301	+119	+65.2%	+15	+5.1%	+5	316
Clerical (III & IV)	351	439	455	459	+108	+30.9%	+20	+4.6%	+4	521
Management & Administrative	606	834	858	863	+257	+42.4%	+28	+3.4%	+5	941
Support	410	382	371	375	-36	-8.7%	-7	-1.9%	+4	471
Maintenance/ Technical	41	46	47	48	+7	+16.9%	+2	+4.5%	+1	55
General Support	452	428	418	423	-29	-6.4%	-5	-1.2%	+5	526
Health Care Assistants	1655	1752	1800	1817	+162	+9.8%	+65	+3.7%	+17	2,131
Home Help	127	131	135	135	+8	+6.5%	+5	+3.7%	+0	238
Care, other	610	659	661	666	+55	+9.1%	+7	+1.1%	+4	755
Patient & Client Care	2,392	2,541	2,597	2,618	+226	+9.4%	+77	+3.0%	+21	3,124

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 8

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 8	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Consultants	42	42	43	43	+1	+2.2%	+1	+2.2%	0	46
Registrars	106	122	120	137	+31	+29.5%	+15	+12.1%	+17	141
SHO/ Interns	38	29	34	32	-6	-14.8%	+3	+11.9%	-1	33
Medical/ Dental, other	72	65	61	59	-13	-18.4%	-6	-9.1%	-1	78
Medical & Dental	259	259	258	272	+13	+5.1%	+13	+5.1%	+14	298
Nurse/ Midwife Manager	372	376	371	368	-3	-0.9%	-8	-2.1%	-2	398
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.8%	+11	+8.7%	+1	157
Staff Nurse/ Staff Midwife	998	1023	1028	1021	+23	+2.3%	-2	-0.2%	-6	1,169
Public Health Nurse	199	220	208	207	+8	+4.1%	-13	-6.0%	-1	249
Nursing/ Midwifery Student	4	10	40	43	+39	+868.3%	+34	+349.1%	+3	80
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,799	1,794	+111	+6.6%	+23	+1.3%	-6	2,065
Therapy Professions	377	378	400	398	+21	+5.6%	+20	+5.2%	-2	482
Health Science/ Diagnostics	7	13	12	12	+5	+67.2%	-1	-8.8%	0	13
Social Care	368	421	432	430	+62	+16.9%	+9	+2.0%	-2	525
Social Workers	88	108	107	106	+19	+21.2%	-2	-1.4%	-1	121
Psychologists	120	111	110	108	-12	-9.9%	-3	-2.4%	-2	118
Pharmacy	7	11	12	12	+4	+60.0%	+0	+3.5%	0	15
H&SC, Other	52	61	58	59	+6	+12.1%	-2	-3.3%	+1	67
Health & Social Care Professionals	1,019	1,103	1,131	1,124	+105	+10.3%	+21	+1.9%	-6	1,341
Management (VIII & above)	62	84	88	84	+21	+33.9%	-1	-0.6%	-4	87
Administrative/ Supervisory (V to VII)	176	240	251	256	+79	+44.9%	+15	+6.4%	+4	268
Clerical (III & IV)	507	532	610	617	+110	+21.8%	+85	+16.0%	+7	719
Management & Administrative	746	856	949	957	+211	+28.3%	+100	+11.7%	+7	1,074
Support	127	105	106	107	-21	-16.2%	+2	+1.9%	+1	136
Maintenance/ Technical	69	61	69	69	+0	+0.0%	+7	+12.1%	+0	71
General Support	196	166	175	175	-21	-10.5%	+9	+5.7%	+1	207
Health Care Assistants	1577	1670	1695	1696	+118	+7.5%	+26	+1.5%	+0	2,044
Home Help	418	415	453	448	+30	+7.1%	+33	+8.0%	-5	663
Care, other	237	275	279	274	+36	+15.3%	-1	-0.3%	-5	327
Patient & Client Care	2,233	2,359	2,428	2,417	+184	+8.3%	+58	+2.5%	-11	3,034

Employment Report by Hospital Groups & CHOs: JUL 2023

CHO 9

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 9	6,582	7,230	7,243	7,217	+635	+9.7%	-13	-0.2%	-26	8,371
Consultants	68	71	72	71	+2	+3.4%	+0	+0.4%	-1	78
Registrars	98	128	123	120	+22	+22.1%	-8	-6.3%	-3	155
SHO/ Interns	66	52	58	59	-7	-10.8%	+7	+13.9%	+1	79
Medical/ Dental, other	57	56	56	55	-2	-3.7%	-2	-2.7%	-2	72
Medical & Dental	290	306	309	304	+15	+5.1%	-2	-0.7%	-4	384
Nurse/ Midwife Manager	435	488	502	508	+73	+16.8%	+20	+4.0%	+6	547
Nurse/ Midwife Specialist & AN/MP	85	149	157	160	+75	+88.4%	+11	+7.4%	+3	172
Staff Nurse/ Staff Midwife	1196	1214	1185	1158	-38	-3.2%	-56	-4.6%	-27	1,301
Public Health Nurse	176	172	163	173	-3	-1.7%	+1	+0.3%	+9	210
Nursing/ Midwifery Student	55	43	44	44	-11	-19.5%	+1	+3.3%	+0	82
Nursing/ Midwifery other	20	20	16	16	-3	-16.9%	-4	-18.6%	+0	18
Nursing & Midwifery	1,966	2,087	2,068	2,059	+93	+4.7%	-28	-1.3%	-9	2,330
Therapy Professions	486	587	571	575	+88	+18.1%	-12	-2.0%	+3	656
Health Science/ Diagnostics	37	26	28	28	-9	-23.6%	+2	+8.4%	+0	29
Social Care	695	804	798	793	+98	+14.1%	-11	-1.3%	-5	965
Social Workers	125	161	163	158	+33	+26.3%	-2	-1.5%	-5	175
Psychologists	164	187	190	184	+20	+12.3%	-3	-1.5%	-6	201
Pharmacy	25	27	28	27	+2	+9.4%	+0	+0.6%	-1	36
H&SC, Other	71	64	69	67	-3	-4.7%	+3	+4.4%	-2	77
Health & Social Care Professionals	1,603	1,856	1,848	1,833	+230	+14.3%	-23	-1.2%	-15	2,139
Management (VIII & above)	79	97	102	99	+19	+24.5%	+2	+2.2%	-4	101
Administrative/ Supervisory (V to VII)	208	360	387	398	+190	+91.5%	+38	+10.6%	+11	421
Clerical (III & IV)	451	522	547	546	+95	+21.0%	+24	+4.6%	-1	630
Management & Administrative	739	979	1,037	1,043	+304	+41.2%	+64	+6.6%	+6	1,152
Support	452	383	377	359	-93	-20.5%	-24	-6.2%	-18	438
Maintenance/ Technical	35	36	35	35	-1	-1.9%	-1	-2.5%	0	37
General Support	487	419	412	394	-93	-19.1%	-25	-5.9%	-18	475
Health Care Assistants	1278	1315	1311	1332	+54	+4.2%	+17	+1.3%	+21	1,598
Care, other	221	269	259	253	+32	+14.4%	-16	-5.9%	-7	293
Patient & Client Care	1,499	1,584	1,570	1,585	+86	+5.8%	+1	+0.0%	+15	1,891

Employment Report by Hospital Groups & CHOs: JUL 2023

other Community Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total other Community Services	640	740	779	791	+151	+23.6%	+52	+7.0%	+13	861
Consultants	17	17	18	18	+1	+8.1%	+1	+7.3%	0	20
Registrars	25	30	27	27	+2	+8.8%	-3	-8.8%	+0	51
SHO/ Interns	2	5	4	3	+1	+77.4%	-2	-45.0%	-1	5
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	50	48	+4	+10.1%	-4	-7.1%	-2	76
Nurse/ Midwife Manager	66	88	89	89	+23	+34.9%	+1	+1.4%	+0	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	10	+2	+27.2%	-1	-4.6%	0	12
Staff Nurse/ Staff Midwife	174	156	155	159	-15	-8.6%	+3	+1.8%	+3	164
Nursing/ Midwifery Student			1						-1	
Nursing/ Midwifery other	1	2	2	2	+1	+100.0%	+0	+1.5%	+0	2
Nursing & Midwifery	249	257	258	261	+11	+4.6%	+4	+1.4%	+3	270
Therapy Professions	11	10	10	9	-2	-14.2%	0	-3.0%	-1	10
Health Science/ Diagnostics	9	8	6	6	-3	-34.4%	-2	-26.7%	+0	6
Social Care	4	3	3	3	-1	-21.8%	0	-0.4%	0	3
Social Workers	29	15	18	18	-11	-37.6%	+3	+18.5%	+0	20
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	14	14	+11	+411.7%	+2	+13.6%	0	16
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	61	60	-5	-7.7%	+3	+5.4%	-1	65
Management (VIII & above)	65	73	81	83	+18	+27.5%	+10	+14.1%	+3	85
Administrative/ Supervisory (V to VII)	78	114	123	120	+42	+54.5%	+7	+5.8%	-3	128
Clerical (III & IV)	70	75	84	90	+20	+28.3%	+16	+21.0%	+6	98
Management & Administrative	214	261	288	294	+80	+37.6%	+33	+12.5%	+6	311
Support	14	25	22	22	+8	+54.0%	-3	-13.1%	0	23
Maintenance/ Technical	3	9	7	8	+5	+174.0%	-1	-8.4%	+1	9
General Support	17	34	29	30	+13	+74.8%	-4	-11.8%	+1	32
Health Care Assistants	37	65	69	75	+38	+104.0%	+10	+16.1%	+6	81
Care, other	15	14	24	24	+9	+56.6%	+10	+70.3%	0	26
Patient & Client Care	52	79	93	99	+47	+90.0%	+20	+25.8%	+6	107

Employment Report by Hospital Groups & CHOs: JUL 2023

Health & Wellbeing

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health & Wellbeing	574	676	616	611	+38	+6.6%	-65	-9.6%	-5	666
Consultants	1	25	27	28	+27	+2,700.0%	+3	+11.6%	+1	30
Registrars	28	36	33	30	+3	+10.4%	-5	-14.7%	-2	35
Medical/ Dental, other	89	81	65	61	-28	-31.3%	-19	-23.7%	-4	70
Medical & Dental	118	141	125	120	+2	+1.6%	-21	-15.1%	-5	135
Nurse/ Midwife Manager	14	43	35	35	+21	+151.6%	-8	-19.0%	0	38
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	+0	+0.0%	0	2
Staff Nurse/ Staff Midwife	1	24	17	17	+15	+1,028.9%	-7	-28.9%	+0	20
Public Health Nurse	4	2	2	2	-2	-55.9%	+0	+3.8%	0	2
Nursing & Midwifery	23	70	55	55	+32	+136.1%	-15	-21.3%	0	62
Therapy Professions	18	6	6	6	-12	-66.0%	+0	+7.9%	+0	7
Health Science/ Diagnostics	60	46	41	41	-20	-32.7%	-6	-12.0%	-1	47
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	78	80	+46	+134.3%	+11	+15.4%	+1	85
Health & Social Care Professionals	115	126	132	132	+17	+14.7%	+7	+5.2%	+1	145
Management (VIII & above)	44	66	60	59	+15	+35.2%	-6	-9.9%	-1	60
Administrative/ Supervisory (V to VII)	137	163	149	147	+10	+7.3%	-15	-9.5%	-1	154
Clerical (III & IV)	100	103	91	93	-7	-6.8%	-10	-10.1%	+2	104
Management & Administrative	281	332	299	299	+19	+6.6%	-32	-9.8%	+0	318
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.0%	-3	-55.3%	+0	3

Employment Report by Hospital Groups & CHOs: JUL 2023

Health Business Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Business Services	654	390	392	394	-260	-39.7%	+4	+1.1%	+2	410
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+23.8%	+3	+77.3%	0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.3%	+3	+77.3%	0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1			0	-1	-53.0%	+0		+0	1
Health & Social Care Professionals	2	1	1	1	-1	-26.5%	+0	+47.0%	+0	2
Management (VIII & above)	56	39	38	38	-18	-31.9%	-1	-2.0%	+0	39
Administrative/ Supervisory (V to VII)	127	65	67	67	-61	-47.6%	+2	+2.8%	0	68
Clerical (III & IV)	210	51	51	52	-158	-75.1%	+1	+1.8%	+2	57
Management & Administrative	394	155	156	157	-236	-60.0%	+2	+1.3%	+1	164
Support	21	15	16	16	-5	-22.1%	+1	+8.5%	+0	17
Maintenance/ Technical	228	213	210	211	-17	-7.5%	-3	-1.2%	+0	219
General Support	249	229	227	227	-22	-8.7%	-1	-0.5%	+0	236
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1

Employment Report by Hospital Groups & CHOs: JUL 2023

National & Central Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total National & Central Services	3,963	5,102	5,477	5,534	+1,571	+39.7%	+432	+8.5%	+57	5,959
Consultants	43	43	42	42	-1	-3.0%	-1	-2.7%	+0	49
Registrars	24	30	30	33	+9	+38.7%	+3	+11.3%	+3	55
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	0	2
Medical/ Dental, other	26	29	48	50	+25	+96.3%	+22	+74.9%	+2	68
Medical & Dental	94	103	121	126	+33	+34.8%	+23	+22.7%	+5	174
Nurse/ Midwife Manager	100	133	140	137	+37	+37.2%	+3	+2.6%	-3	160
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	0	-0.3%	-1	-10.5%	+0	13
Staff Nurse/ Staff Midwife	1	9	9	10	+8	+580.3%	+1	+9.0%	+0	12
Nursing/ Midwifery other	66	72	76	74	+7	+11.0%	+2	+2.2%	-2	80
Nursing & Midwifery	178	226	235	230	+53	+29.7%	+5	+2.1%	-5	265
Therapy Professions	2	11	10	11	+8	+342.0%	-1	-4.5%	+1	12
Health Science/ Diagnostics	89	86	91	88	-1	-1.2%	+2	+1.9%	-3	120
Social Care				1	+1		+1		+1	1
Social Workers	4	19	18	17	+14	+357.5%	-2	-8.8%	-1	20
Psychologists	1		1	1	0	-10.0%	+1		0	1
Pharmacy	37	60	61	61	+24	+65.5%	+1	+1.4%	+0	62
H&SC, Other	534	559	608	606	+72	+13.5%	+47	+8.4%	-2	658
Health & Social Care Professionals	667	735	788	784	+118	+17.7%	+49	+6.6%	-4	874
Management (VIII & above)	609	794	861	856	+247	+40.5%	+62	+7.8%	-5	879
Administrative/ Supervisory (V to VII)	1107	1719	1879	1907	+800	+72.3%	+188	+10.9%	+29	1,994
Clerical (III & IV)	1192	1405	1475	1502	+310	+26.0%	+96	+6.8%	+26	1,626
Management & Administrative	2,908	3,919	4,215	4,265	+1,357	+46.7%	+346	+8.8%	+50	4,499
Support	92	93	89	98	+7	+7.2%	+5	+5.2%	+9	116
Maintenance/ Technical	11	12	15	15	+4	+34.7%	+3	+27.1%	+0	15
General Support	103	105	104	113	+10	+10.1%	+8	+7.7%	+9	131
Health Care Assistants	9	14	12	14	+5	+48.8%	+0	+1.9%	+1	15
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	13	15	+1	+5.2%	+0	+1.8%	+1	16

Employment Report by Administration: JUL 2023

Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total	76,898	89,227	91,898	92,070	+15,172	+19.7%	+2,843	+3.2%	+171	104,567
Consultants	1,899	2,184	2,271	2,274	+375	+19.8%	+90	+4.1%	+3	2,463
Medical/ Dental, other	763	755	738	729	-35	-4.5%	-27	-3.5%	-9	1,026
Registrars	2,314	2,714	2,771	2,898	+584	+25.2%	+185	+6.8%	+127	3,252
SHO/ Interns	2,046	2,425	2,468	2,415	+368	+18.0%	-10	-0.4%	-54	2,919
Medical & Dental	7,023	8,078	8,249	8,316	+1,293	+18.4%	+238	+2.9%	+67	9,660
Nurse/ Midwife Manager	4,987	5,859	6,047	6,089	+1,102	+22.1%	+229	+3.9%	+41	6,572
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,227	2,233	+959	+75.3%	+249	+12.5%	+6	2,422
Nursing/ Midwifery other	183	200	215	216	+33	+17.8%	+16	+8.1%	+1	241
Nursing/ Midwifery Student	384	393	554	539	+156	+40.6%	+147	+37.3%	-15	989
Public Health Nurse	1,539	1,504	1,455	1,465	-74	-4.8%	-39	-2.6%	+10	1,778
Staff Nurse/ Staff Midwife	16,581	18,811	19,017	19,032	+2,451	+14.8%	+221	+1.2%	+15	21,680
Nursing & Midwifery	24,948	28,751	29,515	29,574	+4,626	+18.5%	+823	+2.9%	+58	33,682
Health Science/ Diagnostics	2,626	2,994	3,022	3,021	+396	+15.1%	+27	+0.9%	-1	3,388
H&SC, Other	959	1,123	1,198	1,165	+206	+21.5%	+42	+3.7%	-33	1,339
Pharmacy	570	815	845	847	+277	+48.5%	+32	+3.9%	+1	972
Psychologists	767	835	876	860	+93	+12.1%	+24	+2.9%	-17	958
Social Care	178	196	204	205	+27	+15.5%	+9	+4.5%	+1	230
Social Workers	703	904	948	942	+239	+34.0%	+38	+4.2%	-6	1,051
Therapy Professions	3,645	4,481	4,652	4,594	+948	+26.0%	+112	+2.5%	-59	5,285
Health & Social Care Professionals	9,448	11,349	11,745	11,633	+2,185	+23.1%	+284	+2.5%	-112	13,223
Administrative/ Supervisory (V to VII)	3,342	5,380	5,824	5,865	+2,524	+75.5%	+486	+9.0%	+41	6,168
Clerical (III & IV)	8,411	9,302	9,758	9,845	+1,434	+17.1%	+543	+5.8%	+87	10,978
Management (VIII & above)	1,436	1,896	2,022	1,998	+562	+39.1%	+102	+5.4%	-24	2,047
Management & Administrative	13,188	16,578	17,604	17,708	+4,520	+34.3%	+1,131	+6.8%	+105	19,193
Maintenance/ Technical	807	824	836	833	+26	+3.2%	+9	+1.1%	-4	861
Support	4,835	5,524	5,655	5,690	+855	+17.7%	+166	+3.0%	+35	6,428
General Support	5,642	6,348	6,492	6,523	+881	+15.6%	+175	+2.8%	+31	7,289
Ambulance Staff	1,828	1,932	1,998	2,029	+201	+11.0%	+97	+5.0%	+31	2,070
Care, other	1,261	1,648	1,702	1,704	+443	+35.1%	+56	+3.4%	+2	1,976
Health Care Assistants	9,995	10,761	10,904	10,907	+912	+9.1%	+146	+1.4%	+3	12,164
Home Help	3,565	3,782	3,690	3,676	+111	+3.1%	-106	-2.8%	-14	5,310
Patient & Client Care	16,649	18,123	18,294	18,316	+1,667	+10.0%	+193	+1.1%	+22	21,520

Section 38 Hospitals

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total	26,690	30,874	31,627	31,787	+5,097	+19.1%	+913	+3.0%	+160	35,906
Consultants	1,303	1,629	1,658	1,657	+354	+27.2%	+28	+1.7%	-1	1,839
Medical/ Dental, other	23	29	23	27	+4	+15.4%	-3	-8.8%	+3	40
Registrars	1,324	1,597	1,572	1,621	+297	+22.4%	+24	+1.5%	+49	2,119
SHO/ Interns	1,033	1,200	1,235	1,259	+226	+21.9%	+59	+4.9%	+25	1,587
Medical & Dental	3,683	4,456	4,487	4,564	+880	+23.9%	+108	+2.4%	+76	5,585
Nurse/ Midwife Manager	2,223	2,654	2,702	2,718	+495	+22.3%	+64	+2.4%	+17	2,984
Nurse/ Midwife Specialist & AN/MP	636	884	1,006	1,024	+388	+61.0%	+140	+15.8%	+18	1,145
Nursing/ Midwifery other	148	103	109	110	-38	-25.6%	+6	+6.2%	+0	126
Nursing/ Midwifery Student	238	308	353	340	+102	+43.0%	+32	+10.4%	-13	602
Staff Nurse/ Staff Midwife	6,916	7,701	7,856	7,815	+899	+13.0%	+114	+1.5%	-41	8,480
Nursing & Midwifery	10,161	11,650	12,025	12,007	+1,846	+18.2%	+356	+3.1%	-19	13,337
Health Science/ Diagnostics	1,848	2,037	2,002	2,016	+167	+9.1%	-22	-1.1%	+14	2,214
H&SC, Other	98	130	103	100	+2	+2.2%	-30	-23.0%	-3	119
Pharmacy	445	484	483	486	+41	+9.3%	+2	+0.5%	+4	528
Psychologists	92	115	129	133	+41	+44.3%	+18	+15.3%	+4	164
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	304	308	+51	+19.8%	+8	+2.7%	+4	342
Therapy Professions	1,028	1,231	1,188	1,191	+163	+15.9%	-40	-3.2%	+3	1,334
Health & Social Care Professionals	3,769	4,298	4,209	4,235	+466	+12.4%	-63	-1.5%	+25	4,703
Administrative/ Supervisory (V to VII)	1,451	1,841	1,983	2,022	+571	+39.3%	+181	+9.9%	+39	2,144
Clerical (III & IV)	2,772	3,015	3,107	3,126	+354	+12.8%	+112	+3.7%	+20	3,619
Management (VIII & above)	262	368	380	374	+112	+42.7%	+6	+1.5%	-6	382
Management & Administrative	4,486	5,224	5,469	5,522	+1,037	+23.1%	+299	+5.7%	+53	6,145
Maintenance/ Technical	238	266	263	259	+21	+8.8%	-7	-2.5%	-4	263
Support	2,415	2,590	2,655	2,680	+265	+11.0%	+90	+3.5%	+25	3,058
General Support	2,653	2,856	2,918	2,939	+286	+10.8%	+83	+2.9%	+21	3,321
Care, other	65	76	76	83	+18	+27.1%	+6	+8.1%	+7	98
Health Care Assistants	1,873	2,314	2,441	2,437	+564	+30.1%	+124	+5.3%	-4	2,717
Patient & Client Care	1,938	2,390	2,517	2,520	+582	+30.0%	+130	+5.4%	+3	2,815

Section 38 Voluntary Agencies

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total	16,225	17,645	17,872	17,866	+1,641	+10.1%	+221	+1.3%	-6	21,392
Consultants	48	56	59	60	+12	+24.2%	+4	+6.8%	+1	75
Medical/ Dental, other	24	29	29	24	+0	+0.0%	-5	-15.8%	-5	66
Registrars	43	42	47	41	-2	-4.5%	-1	-3.4%	-6	64
SHO/ Interns	36	36	35	42	+6	+17.5%	+6	+15.1%	+7	60
Medical & Dental	151	164	170	167	+16	+10.6%	+3	+2.0%	-3	265
Nurse/ Midwife Manager	776	832	840	834	+58	+7.4%	+2	+0.2%	-6	907
Nurse/ Midwife Specialist & AN/MP	84	106	111	111	+28	+33.2%	+6	+5.3%	+1	132
Nursing/ Midwifery other	19	24	19	18	-1	-7.5%	-6	-25.9%	-1	20
Nursing/ Midwifery Student	32	11	63	66	+34	+106.0%	+55	+511.0%	+3	126
Staff Nurse/ Staff Midwife	2,190	2,245	2,194	2,163	-27	-1.2%	-82	-3.7%	-31	2,518
Nursing & Midwifery	3,101	3,217	3,226	3,192	+91	+2.9%	-26	-0.8%	-34	3,703
Health Science/ Diagnostics	23	20	20	20	-3	-13.2%	0	-2.0%	0	23
H&SC, Other	65	53	52	51	-14	-21.0%	-2	-3.3%	0	70
Pharmacy	23	24	25	23	+0	+0.9%	-1	-2.5%	-2	29
Psychologists	145	170	166	162	+17	+11.5%	-8	-4.8%	-5	185
Social Care	2,531	2,974	2,969	2,981	+450	+17.8%	+8	+0.3%	+12	3,504
Social Workers	206	226	226	216	+10	+5.0%	-10	-4.6%	-10	255
Therapy Professions	559	607	590	589	+29	+5.3%	-19	-3.1%	-1	681
Health & Social Care Professionals	3,552	4,074	4,047	4,042	+490	+13.8%	-32	-0.8%	-6	4,747
Administrative/ Supervisory (V to VII)	412	516	564	574	+162	+39.3%	+58	+11.1%	+9	618
Clerical (III & IV)	618	657	690	695	+77	+12.5%	+38	+5.7%	+5	850
Management (VIII & above)	147	182	183	178	+31	+20.8%	-3	-1.9%	-5	186
Management & Administrative	1,177	1,355	1,437	1,447	+270	+22.9%	+92	+6.8%	+10	1,654
Maintenance/ Technical	128	131	137	139	+11	+8.5%	+8	+6.2%	+2	156
Support	881	799	784	730	-151	-17.2%	-69	-8.6%	-55	984
General Support	1,009	930	921	869	-140	-13.9%	-61	-6.5%	-52	1,140
Care, other	1,595	1,671	1,659	1,634	+38	+2.4%	-38	-2.2%	-26	1,980
Health Care Assistants	5,640	6,234	6,411	6,516	+877	+15.5%	+282	+4.5%	+106	7,903
Patient & Client Care	7,235	7,905	8,070	8,150	+915	+12.6%	+245	+3.1%	+80	9,883

Employment Report by Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
National Ambulance Service	1,933	2,067	2,177	2,211	+278	+14.4%	144.48	+7.0%	+34	2,262
CHI Corporate	3	40	43	40	+37	+1,220.3%	-1	-1.3%	-3	40
CHI Programme	57	111	134	175	+118	+207.9%	+64	+57.2%	+41	179
CHI at Connolly	136	146	146	144	+8	+6.1%	-2	-1.5%	-2	171
CHI at Crumlin	1,967	2,232	2,295	2,298	+330	+16.8%	+66	+2.9%	+2	2,686
CHI at Tallaght	255	305	308	309	+54	+21.1%	+4	+1.5%	+1	371
CHI at Temple Street	1,184	1,274	1,324	1,309	+125	+10.6%	+36	+2.8%	-15	1,583
Children's Health Ireland	3,602	4,108	4,250	4,275	+672	+18.7%	166.68	+4.1%	+24	5,030
Coombe Women & Infants University	890	939	959	955	+65	+7.3%	+16	+1.7%	-4	1,068
DMHG HQ	33	59	64	67	+33	+99.9%	+8	+13.9%	+3	69
MRH Portlaoise	750	847	866	874	+124	+16.5%	+27	+3.1%	+7	961
MRH Tullamore	1,101	1,247	1,301	1,317	+216	+19.6%	+70	+5.6%	+16	1,448
Naas General	759	931	964	973	+215	+28.3%	+43	+4.6%	+9	1,096
St. James's	4,058	4,576	4,688	4,694	+637	+15.7%	+118	+2.6%	+6	5,457
St. Luke's Rathgar	544	547	531	522	-22	-4.0%	-25	-4.5%	-9	556
Tallaght University	2,683	3,181	3,342	3,366	+683	+25.5%	+186	+5.8%	+24	3,916
Dublin Midlands Hospital Group	10,819	12,326	12,716	12,769	+1,951	+18.0%	442.75	+3.6%	+53	14,571
Cappagh National Orthopaedic	426	500	513	526	+100	+23.5%	+26	+5.2%	+14	589
IEHG Bank		23	27	27	+27		+4	+17.3%	+0	37
IEHG HQ	30	78	81	79	+50	+166.7%	+2	+2.2%	-2	92
MRH Mullingar	914	1,098	1,108	1,109	+195	+21.4%	+11	+1.0%	+1	1,221
Mater Misericordiae University	3,159	3,828	3,970	4,003	+844	+26.7%	+175	+4.6%	+33	4,386
National Maternity	880	955	986	997	+118	+13.4%	+43	+4.5%	+11	1,099
National Rehabilitation	457	632	660	678	+221	+48.3%	+47	+7.4%	+18	765
Our Lady's Navan	516	639	641	628	+112	+21.7%	-12	-1.8%	-13	713
Royal Victoria Eye & Ear	291	357	367	368	+77	+26.4%	+11	+3.0%	+1	422
St Luke's General Kilkenny	1,119	1,290	1,357	1,361	+242	+21.6%	+71	+5.5%	+4	1,531
St. Columcille's	452	469	501	504	+52	+11.6%	+35	+7.4%	+2	565
St. Michael's	397	402	419	406	+9	+2.3%	+4	+1.1%	-13	471
St. Vincent's University	2,838	3,452	3,398	3,417	+579	+20.4%	-35	-1.0%	+19	3,642
Wexford General	1,024	1,166	1,200	1,198	+174	+17.0%	+32	+2.8%	-2	1,331
Ireland East Hospital Group	12,503	14,889	15,227	15,302	+2,799	+22.4%	413.29	+2.8%	+75	16,864
Beaumont	3,846	4,346	4,398	4,412	+566	+14.7%	+66	+1.5%	+14	4,780
Cavan General	1,034	1,293	1,289	1,283	+249	+24.1%	-11	-0.8%	-7	1,442
Connolly	1,334	1,586	1,617	1,618	+284	+21.3%	+32	+2.0%	+1	1,869
Louth County	277	309	301	300	+22	+8.1%	-10	-3.1%	-2	335
Monaghan	101	157	165	163	+61	+60.3%	+5	+3.3%	-2	191
Our Lady of Lourdes	2,149	2,523	2,568	2,569	+420	+19.5%	+46	+1.8%	+1	2,819
RCSI HQ	30	65	68	68	+38	+126.7%	+3	+5.2%	+0	69
Rotunda	892	988	994	989	+97	+10.8%	+1	+0.1%	-5	1,205
RCSI Hospitals Group	9,663	11,267	11,400	11,401	+1,738	+18.0%	134.22	+1.2%	+1	12,710
Galway University	3,607	4,280	4,375	4,393	+786	+21.8%	+113	+2.6%	+18	4,948
Letterkenny University	1,607	2,089	2,149	2,149	+542	+33.7%	+60	+2.9%	+0	2,487
Mayo University	1,150	1,435	1,469	1,465	+315	+27.4%	+30	+2.1%	-4	1,645
Portiuncula University	790	982	1,033	1,013	+223	+28.3%	+32	+3.2%	-20	1,141
Roscommon University	333	438	463	464	+130	+39.1%	+25	+5.8%	+1	526
Saolta HG HQ	79	110	123	123	+44	+55.4%	+12	+10.9%	-1	130
Sligo University	1,688	1,993	2,081	2,088	+400	+23.7%	+95	+4.8%	+7	2,417
Saolta University Hospital Care	9,253	11,327	11,692	11,694	+2,441	+26.4%	367.64	+3.2%	+2	13,294
Bantry General	266	333	315	327	+61	+22.8%	-6	-1.9%	+12	379
Cork University	4,014	4,782	5,048	5,100	+1,086	+27.0%	+318	+6.7%	+53	5,772
Lourdes Orthopaedic Kilcreene	70	71	71	69	-1	-1.9%	-2	-2.8%	-2	78
Mallow General	252	273	271	268	+16	+6.3%	-5	-1.9%	-3	312
Mercy University	1,173	1,435	1,469	1,485	+312	+26.6%	+50	+3.5%	+16	1,665
SSWHG HQ	35	69	96	99	+65	+187.6%	+30	+43.6%	+3	105

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
South Infirmary Victoria University	787	844	859	859	+72	+9.2%	+15	+1.7%	-1	1,019
South Tipperary General	868	1,062	1,100	1,108	+240	+27.7%	+46	+4.3%	+8	1,235
UH Kerry	1,114	1,415	1,486	1,470	+356	+31.9%	+54	+3.8%	-16	1,679
UH Waterford	1,949	2,437	2,612	2,660	+711	+36.5%	+223	+9.1%	+48	2,925
South/South West Hospital Group	10,527	12,723	13,327	13,445	+2,918	+27.7%	722.24	+5.7%	+118	15,169
Croom Orthopaedic	156	303	318	316	+160	+102.4%	+13	+4.2%	-2	346
Ennis	235	257	271	270	+35	+14.8%	+13	+5.2%	-1	300
Nenagh	250	294	310	322	+72	+28.9%	+28	+9.5%	+12	361
St. John's Limerick	311	332	355	357	+45	+14.6%	+25	+7.5%	+2	392
UH Limerick	2,814	3,641	3,755	3,754	+940	+33.4%	+113	+3.1%	-1	4,131
ULHG HQ	6	12	18	18	+12	+199.5%	+6	+51.1%	+0	18
UMH Limerick	375	384	410	403	+28	+7.5%	+19	+4.9%	-7	459
University of Limerick Hospital Group	4,146	5,222	5,435	5,439	+1,293	+31.2%	216.93	+4.2%	+4	6,007
Other	91	127	145	145	+54	+59.1%	+18	+14.5%	0	151
other Acute Services	91	127	145	145	+54	+59.1%	18.41	+14.5%	0	151
Acute Services	62,538	74,055	76,371	76,681	+14,143	+22.6%	+2,627	+3.5%	+311	86,058
Community Services	52,085	57,523	58,541	58,502	+6,417	+12.3%	+979	+1.7%	-39	68,772
National Services & Central Functions	5,190	6,168	6,485	6,539	+1,349	+26.0%	+371	+6.0%	+54	7,035

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Ambulance Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	73	75	+46	+161.9%	+25	+48.8%	+2	77
Clerical (III & IV)	41	45	49	50	+9	+21.6%	+5	+10.5%	+1	57
Management (VIII & above)	12	21	38	38	+26	+211.2%	+17	+83.8%	+0	38
Management & Administrative	82	116	159	163	+81	+98.7%	+47	+40.1%	+4	172
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1825	1931	1997	2028	+203	+11.1%	+97	+5.0%	+31	2,069
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	0	12
Health Care Assistants	2	1	2	1	-1	-50.0%	+0	+12.4%	-1	1
Patient & Client Care	1,841	1,942	2,010	2,041	+199	+10.8%	+98	+5.1%	+31	2,082

Bantry General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	266	333	315	327	+61	+22.8%	-6	-1.9%	+12	379
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	5	7	+1	+8.3%	-2	-27.5%	+2	7
SHO/ Interns	13	14	7	12	-1	-7.2%	-2	-13.3%	+5	16
Medical & Dental	24	30	19	26	+2	+9.2%	-4	-14.3%	+7	34
Nurse/ Midwife Manager	28	37	37	36	+9	+32.3%	-1	-1.8%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	5	+3	+143.0%	+0	+0.0%	-1	5
Nursing/ Midwifery Student		1	2	2	+2		+1	+51.5%	+0	2
Staff Nurse/ Staff Midwife	83	97	91	93	+10	+12.2%	-4	-4.2%	+2	108
Nursing & Midwifery	112	140	136	136	+23	+20.7%	-4	-3.0%	0	154
Health Science/ Diagnostics	17	21	21	22	+4	+24.0%	+1	+4.6%	+0	26
Pharmacy	2	3	2	2	+0	+13.0%	0	-16.0%	0	3
Therapy Professions	8	12	8	9	+1	+11.9%	-3	-26.0%	+1	11
Health & Social Care Professionals	28	36	32	33	+5	+19.6%	-3	-7.5%	+1	40
Administrative/ Supervisory (V to VII)	4	4	4	4	+0	+12.9%	+0	+0.7%	0	5
Clerical (III & IV)	21	29	29	29	+8	+37.3%	0	-1.3%	0	34
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	25	35	34	34	+9	+37.6%	0	-1.0%	0	40
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	266	333	315	327	+61	+22.8%	-6	-1.9%	+12	379
Support	20	20	21	21	+1	+3.3%	+1	+3.8%	+0	23
General Support	21	21	22	22	+1	+3.2%	+1	+3.6%	+0	24
Care, other	1	1	1	1	0	-7.9%	0	-7.9%	0	3
Health Care Assistants	56	71	71	75	+20	+35.5%	+5	+6.6%	+4	84
Patient & Client Care	56	71	72	76	+20	+35.0%	+5	+6.4%	+4	87

Beaumont

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,846	4,346	4,398	4,412	+566	+14.7%	+66	+1.5%	+14	4,780
Consultants	199	248	253	249	+50	+25.3%	+1	+0.5%	-4	264
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Registrars	198	228	222	232	+34	+17.3%	+5	+2.0%	+11	235
SHO/ Interns	179	201	208	219	+40	+22.3%	+18	+9.0%	+11	219
Medical & Dental	581	679	685	702	+122	+21.0%	+23	+3.4%	+17	721
Nurse/ Midwife Manager	296	352	358	370	+74	+25.0%	+18	+5.1%	+12	396
Nurse/ Midwife Specialist & AN/MP	70	96	106	109	+39	+55.8%	+13	+13.8%	+3	117
Nursing/ Midwifery other	25	11	12	12	-13	-52.3%	+1	+9.3%	+0	13
Nursing/ Midwifery Student	59	3	33	32	-28	-46.6%	+29	+950.0%	-1	63
Staff Nurse/ Staff Midwife	908	1103	1101	1091	+183	+20.2%	-12	-1.1%	-10	1,148
Nursing & Midwifery	1,358	1,565	1,610	1,614	+256	+18.8%	+48	+3.1%	+4	1,737
Health Science/ Diagnostics	277	289	289	290	+13	+4.6%	+1	+0.3%	+1	318
H&SC, Other	10	14	5	5	-5	-51.9%	-10	-66.6%	-1	7
Pharmacy	46	45	49	49	+2	+4.7%	+3	+7.0%	+0	51
Psychologists	11	13	13	13	+2	+17.7%	+1	+4.5%	+0	16
Social Workers	33	37	37	36	+3	+8.0%	-1	-3.2%	-1	39
Therapy Professions	151	166	154	150	-1	-0.9%	-16	-9.7%	-4	162
Health & Social Care Professionals	529	564	548	542	+13	+2.5%	-22	-3.9%	-6	593
Administrative/ Supervisory (V to VII)	180	238	236	236	+56	+31.0%	-2	-0.9%	+0	250
Clerical (III & IV)	389	399	390	395	+6	+1.6%	-4	-1.0%	+6	461
Management (VIII & above)	29	38	39	38	+9	+30.5%	+0	+0.0%	-1	39
Management & Administrative	598	675	664	669	+71	+11.8%	-6	-0.9%	+5	750
Maintenance/ Technical	37	57	55	55	+18	+49.6%	-1	-2.3%	+0	57
Support	430	430	449	445	+15	+3.4%	+14	+3.3%	-4	500
General Support	467	487	504	500	+33	+7.0%	+13	+2.7%	-4	557
Care, other	9	9	9	8	-1	-10.5%	-1	-6.2%	0	10
Health Care Assistants	304	366	378	376	+73	+24.0%	+11	+2.9%	-2	412
Patient & Client Care	313	375	387	385	+72	+23.0%	+10	+2.7%	-2	422



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Cappagh National Orthopaedic

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	426	500	513	526	+100	+23.5%	+26	+5.2%	+14	589
Consultants	16	20	19	20	+4	+25.1%	+1	+2.7%	+1	24
Registrars	18	23	23	25	+7	+37.0%	+2	+9.6%	+2	26
SHO/ Interns	12	18	13	16	+4	+33.3%	-2	-11.1%	+3	16
Medical & Dental	46	60	55	61	+15	+31.9%	+1	+1.1%	+6	66
Nurse/ Midwife Manager	41	43	47	46	+5	+12.1%	+3	+6.9%	-1	53
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	122	124	+21	+20.3%	+15	+13.9%	+2	137
Nursing & Midwifery	155	164	176	177	+22	+14.5%	+13	+8.0%	+1	199
Health Science/ Diagnostics	25	39	32	35	+10	+40.1%	-4	-10.6%	+3	36
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Therapy Professions	33	40	27	29	-4	-12.3%	-11	-27.5%	+3	32
Health & Social Care Professionals	71	93	70	75	+5	+6.5%	-18	-19.3%	+5	81
Administrative/ Supervisory (V to VII)	22	30	43	45	+23	+107.9%	+15	+51.7%	+2	48
Clerical (III & IV)	40	54	58	53	+13	+33.0%	0	-0.8%	-5	62
Management (VIII & above)	4	6	7	8	+4	+100.0%	+2	+33.3%	+1	8
Management & Administrative	66	89	108	106	+41	+61.6%	+17	+18.8%	-2	118
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	68	72	+10	+16.4%	+13	+21.4%	+3	88
Gen					+14	+22.5%	+13	+19.7%	+3	93
Health Care Assistants	26	29	30	30	+4	+14.5%	+1	+2.8%	+0	32
Patient & Client Care	26	29	30	30	+4	+14.5%	+1	+2.8%	+0	32

Cavan General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,034	1,293	1,289	1,283	+249	+24.1%	-11	-0.8%	-7	1,442
Consultants	31	40	42	43	+12	+37.4%	+3	+6.8%	+1	45
Registrars	51	60	64	68	+17	+33.0%	+8	+13.0%	+4	71
SHO/ Interns	57	69	73	61	+4	+7.4%	-8	-11.8%	-12	64
Medical & Dental	139	170	179	172	+33	+23.5%	+2	+1.4%	-7	180
Nurse/ Midwife Manager	91	128	126	128	+36	+39.7%	-1	-0.4%	+1	141
Nurse/ Midwife Specialist & AN/MP	21	35	31	30	+9	+44.8%	-5	-13.4%	-1	36
Nursing/ Midwifery other	2	1	1	1	0	-5.1%	+1	+164.3%	+0	2
Nursing/ Midwifery Student		1	1	1	+1		+1	+100.0%	+0	1
Staff Nurse/ Staff Midwife	284	363	363	370	+86	+30.1%	+7	+1.8%	+7	427
Nursing & Midwifery	398	527	523	530	+132	+33.2%	+3	+0.5%	+7	607
Health Science/ Diagnostics	66	80	78	80	+14	+20.5%	0	-0.1%	+2	92
H&SC, Other	2	2	3	2	0	-8.5%	+1	+28.4%	-1	3
Pharmacy	17	28	25	27	+10	+62.8%	-1	-2.4%	+2	30
Social Workers	1	3	2	2	+1	+80.0%	-1	-29.7%	0	2
Therapy Professions	31	41	42	40	+9	+28.6%	0	-1.1%	-2	49
Health & Social Care Professionals	118	153	150	151	+34	+28.5%	-1	-0.9%	+1	176
Administrative/ Supervisory (V to VII)	16	45	47	47	+31	+188.6%	+2	+3.8%	+1	50
Clerical (III & IV)	128	126	123	121	-8	-5.9%	-5	-3.7%	-2	137
Management (VIII & above)	6	8	9	7	+1	+15.3%	-1	-15.5%	-2	7
Management & Administrative	151	179	179	175	+24	+16.0%	-4	-2.3%	-4	194

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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,034	1,293	1,289	1,283	+249	+24.1%	-11	-0.8%	-7	1,442
Maintenance/ Technical	13	13	15	15	+2	+18.1%	+2	+19.1%	+0	16
Support	65	67	64	63	-2	-3.1%	-4	-5.5%	-1	70
General Support	78	80	79	78	+0	+0.4%	-1	-1.5%	-1	86
Care, other	4	3	2	2	-2	-54.0%	-1	-35.2%	0	2
Health Care Assistants	146	182	177	174	+28	+19.3%	-8	-4.4%	-3	197
Patient & Client Care	150	185	179	176	+26	+17.4%	-9	-4.9%	-3	199

CHI at Connolly

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	136	146	146	144	+8	+6.1%	-2	-1.5%	-2	171
Consultants	10	9	10	10	0	-2.0%	+0	+5.3%	+0	11
Registrars	11	6	4	2	-8	-77.8%	-4	-61.2%	-2	5
SHO/ Interns	4	4	4	5	+1	+33.8%	+2	+41.2%	+1	8
Medical & Dental	24	19	18	17	-7	-28.9%	-2	-8.6%	-1	24
Nurse/ Midwife Manager	17	19	16	14	-3	-15.2%	-5	-27.0%	-2	17
Nurse/ Midwife Specialist & AN/MP	2	8	11	11	+9	+361.0%	+3	+44.5%	+0	12
Staff Nurse/ Staff Midwife	17	23	25	25	+8	+44.1%	+2	+6.9%	+0	32
Nursing & Midwifery	37	51	52	50	+14	+37.8%	0	-0.4%	-1	61
Health Science/ Diagnostics	11	9	10	10	-1	-7.6%	+1	+12.6%	+0	10
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	-1	2
Pharmacy	2	1	1	1	-1	-34.0%	+0	+33.3%	+0	2
Psychologists	4	6	8	7	+3	+83.2%	+1	+13.3%	-1	11
Social Workers	7	10	11	9	+2	+27.1%	-2	-17.0%	-2	10
Therapy Professions	5	6	2	3	-3	-50.0%	-3	-58.1%	+1	3
Health & Social Care Professionals	31	35	34	32	+1	+2.0%	-3	-9.8%	-2	38
Administrative/ Supervisory (V to VII)	4	5	5	6	+1	+22.5%	+1	+12.2%	+1	6
Clerical (III & IV)	26	23	24	25	-1	-2.7%	+2	+8.4%	+1	27
Management & Administrative	30	28	29	31	+0	+1.0%	+3	+9.1%	+1	33
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	10	11	+1	+5.4%	+0	+4.2%	+1	12
Patient & Client Care	10	11	10	11	+1	+5.4%	+0	+4.2%	+1	12

CHI at Crumlin

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,967	2,232	2,295	2,298	+330	+16.8%	+66	+2.9%	+2	2,686
Consultants	112	135	137	133	+21	+18.9%	-1	-0.8%	-3	144
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	119	121	+17	+16.2%	+7	+5.7%	+2	203
SHO/ Interns	38	48	52	48	+10	+26.9%	0	-0.2%	-3	81



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,967	2,232	2,295	2,298	+330	+16.8%	+66	+2.9%	+2	2,686
Medical & Dental	255	298	308	304	+48	+18.9%	+5	+1.8%	-4	429
Nurse/ Midwife Manager	159	181	200	204	+45	+28.5%	+23	+12.9%	+4	227
Nurse/ Midwife Specialist & AN/MP	103	135	146	144	+42	+40.8%	+9	+7.0%	-1	171
Nursing/ Midwifery other	7	7	7	7	+0	+6.7%	+1	+8.1%	+0	9
Nursing/ Midwifery Student	37	40	26	27	-11	-28.6%	-13	-33.4%	+0	36
Staff Nurse/ Staff Midwife	477	543	549	536	+59	+12.3%	-7	-1.3%	-13	592
Nursing & Midwifery	783	906	928	918	+136	+17.4%	+13	+1.4%	-10	1,035
Health Science/ Diagnostics	171	188	186	188	+17	+9.9%	0	-0.2%	+1	201
H&SC, Other	16	21	17	16	+0	+1.7%	-4	-21.6%	0	22
Pharmacy	34	44	43	44	+10	+28.5%	+0	+0.9%	+1	49
Psychologists	18	19	23	26	+8	+44.7%	+7	+39.2%	+3	34
Social Workers	28	29	26	27	-1	-3.8%	-3	-8.8%	+0	30
Therapy Professions	66	74	75	75	+9	+13.1%	+1	+1.2%	0	86
Health & Social Care Professionals	333	374	370	375	+42	+12.8%	+1	+0.3%	+5	422
Administrative/ Supervisory (V to VII)	121	168	173	173	+52	+42.6%	+5	+2.8%	+0	190
Clerical (III & IV)	206	200	218	224	+18	+8.6%	+23	+11.6%	+5	265
Management (VIII & above)	17	18	15	17	0	-0.4%	-1	-6.7%	+2	17
Management & Administrative	344	386	406	413	+69	+20.2%	+27	+6.9%	+7	472
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	156	160	+22	+15.6%	+12	+8.0%	+4	183
General Support	149	158	166	170	+21	+14.4%	+12	+7.6%	+4	193
Care, other	7	7	7	7	0	-4.0%	+0	+0.3%	+0	7
Health Care Assistants	97	103	110	110	+13	+13.7%	+7	+7.2%	0	128
Patient & Client Care	104	110	117	117	+13	+12.5%	+7	+6.7%	0	135

CHI at Tallaght

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	255	305	308	309	+54	+21.1%	+4	+1.5%	+1	371
Consultants	18	27	30	29	+11	+59.7%	+2	+7.7%	0	31
Registrars	20	20	18	19	-1	-2.8%	0	-0.8%	+1	30
SHO/ Interns	17	19	20	20	+3	+19.8%	+2	+8.7%	+1	36
Medical & Dental	55	65	67	69	+14	+24.8%	+4	+5.4%	+2	97
Nurse/ Midwife Manager	37	43	31	33	-4	-11.1%	-9	-22.3%	+2	38
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	+17	+222.5%	+11	+78.0%	0	29
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing/ Midwifery Student		4	3	3	+3		-1	-32.0%	0	3
Staff Nurse/ Staff Midwife	80	81	83	84	+3	+4.3%	+3	+3.3%	+1	91
Nursing & Midwifery	128	142	143	145	+17	+13.5%	+3	+1.9%	+2	162
Health Science/ Diagnostics	2	3	3	3	+1	+68.1%	0	-0.3%	+0	4
H&SC, Other	2	2	2	2	+0	+2.0%	0	-16.4%	+0	2
Psychologists	2	6	6	5	+3	+116.9%	-1	-16.6%	0	8
Social Workers	5	4	3	4	-1	-13.0%	+0	+5.3%	+1	4
Therapy Professions	9	17	18	16	+7	+77.6%	-1	-4.0%	-2	18
Health & Social Care Professionals	20	32	31	30	+11	+54.5%	-2	-5.7%	-1	36
Administrative/ Supervisory (V to VII)	10	12	11	10	+0	+3.3%	-2	-13.3%	-1	12



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	255	305	308	309	+54	+21.1%	+4	+1.5%	+1	371
Clerical (III & IV)	28	38	39	38	+10	+35.1%	+0	+0.9%	-1	44
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	51	49	+9	+22.9%	-1	-2.5%	-1	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	14	14	+6	+80.6%	+1	+9.9%	0	17
Patient & Client Care	9	13	14	14	+5	+59.9%	+1	+9.9%	0	17

CHI at Temple Street

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,184	1,274	1,324	1,309	+125	+10.6%	+36	+2.8%	-15	1,583
Consultants	79	101	99	102	+23	+29.0%	+1	+1.3%	+3	109
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	92	86	+16	+23.7%	+0	+0.5%	-6	161
SHO/ Interns	29	36	39	35	+6	+20.9%	-1	-2.0%	-4	68
Medical & Dental	178	222	231	223	+45	+25.5%	+1	+0.4%	-7	340
Nurse/ Midwife Manager	114	126	111	112	-2	-2.0%	-14	-11.1%	+2	129
Nurse/ Midwife Specialist & AN/MP	39	49	75	76	+37	+94.8%	+27	+54.5%	+2	94
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student	38	36	20	18	-21	-54.1%	-18	-50.9%	-3	25
Staff Nurse/ Staff Midwife	231	235	254	250	+19	+8.2%	+15	+6.3%	-4	285
Nursing & Midwifery	424	447	460	457	+33	+7.8%	+10	+2.2%	-3	534
Health Science/ Diagnostics	92	95	103	104	+13	+13.7%	+9	+9.1%	+1	115
H&SC, Other	5	12	10	9	+4	+72.5%	-3	-21.9%	-1	10
Pharmacy	8	12	9	10	+1	+12.4%	-3	-23.3%	+0	10
Psychologists	14	13	16	17	+3	+21.1%	+4	+31.5%	+0	20
Social Workers	18	20	23	24	+7	+37.5%	+4	+17.7%	+1	29
Therapy Professions	54	61	65	64	+10	+17.8%	+3	+4.4%	-1	73
Health & Social Care Professionals	191	214	226	227	+37	+19.2%	+14	+6.3%	+1	257
Administrative/ Supervisory (V to VII)	114	110	114	114	0	0.0%	+5	+4.1%	+1	119
Clerical (III & IV)	151	146	151	145	-6	-3.8%	-1	-0.9%	-6	175
Management (VIII & above)	17	13	13	12	-5	-30.1%	-1	-11.1%	-1	12
Management & Administrative	282	269	278	271	-11	-3.8%	+2	+0.7%	-7	306
Maintenance/ Technical	5	5	4	3	-2	-40.0%	-2	-37.6%	-1	3
Support	50	58	63	64	+14	+28.9%	+6	+10.1%	+1	71
General Support	55	63	67	67	+12	+22.6%	+4	+6.5%	+0	74
Care, other	6	3	2	2	-4	-66.6%	-1	-40.7%	0	3
Health Care Assistants	50	55	61	62	+12	+24.0%	+7	+12.3%	+1	69
Patient & Client Care	56	58	63	64	+8	+14.6%	+5	+9.3%	+1	72



Employment Report by Acute Hospital: JUL 2023

CHI Corporate

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3	40	43	40	+37	+1,220.3%	-1	-1.3%	-3	40
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)		12	15	13	+13		+1	+9.2%	-2	13
Clerical (III & IV)		7	7	7	+7		0	-2.5%	0	7
Management (VIII & above)	3	18	18	17	+14	+466.7%	-1	-7.8%	-1	17
Management & Administrative	3	37	40	37	+34	+1,120.3%	-1	-1.4%	-3	37

CHI Programme

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	57	111	134	175	+118	+207.9%	+64	+57.2%	+41	179
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	9	10	+6	+174.0%	+5	+110.5%	+1	10
Nursing & Midwifery	4	5	9	10	+6	+174.0%	+5	+110.5%	+1	10
Health Science/ Diagnostics	5	8	7	7	+2	+33.9%	-1	-17.5%	0	7
Pharmacy		1	2	3	+3		+2	+203.0%	+1	3
Therapy Professions	2	3	2	2	0	-3.5%	-1	-23.4%	+0	3
Health & Social Care Professionals	7	11	10	11	+5	+66.5%	+0	+0.3%	+1	13
Administrative/ Supervisory (V to VII)	22	52	71	100	+79	+366.0%	+49	+94.5%	+30	103
Clerical (III & IV)	10	16	12	20	+10	+101.1%	+4	+23.7%	+8	20
Management (VIII & above)	14	22	29	30	+16	+116.5%	+8	+37.6%	+1	30
Management & Administrative	45	90	112	150	+105	+231.8%	+61	+67.9%	+39	153

Connolly

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,334	1,586	1,617	1,618	+284	+21.3%	+32	+2.0%	+1	1,869
Consultants	64	84	90	92	+28	+44.0%	+8	+9.7%	+2	97
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Registrars	56	69	76	71	+15	+27.0%	+2	+3.0%	-5	117
SHO/ Interns	71	89	89	96	+26	+36.3%	+8	+8.9%	+8	154
Medical & Dental	191	243	256	261	+70	+36.5%	+18	+7.4%	+4	370
Nurse/ Midwife Manager	102	127	127	132	+30	+29.5%	+4	+3.5%	+5	144
Nurse/ Midwife Specialist & AN/MP	24	36	40	40	+16	+66.5%	+3	+9.5%	0	43
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing/ Midwifery Student	1	2	8	8	+7	+700.0%	+6	+304.0%	+1	16
Staff Nurse/ Staff Midwife	373	424	446	441	+68	+18.3%	+17	+4.1%	-5	478
Nursing & Midwifery	503	593	624	624	+121	+24.1%	+31	+5.3%	+0	685
Health Science/ Diagnostics	83	110	105	104	+21	+25.3%	-6	-5.7%	-1	116



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,334	1,586	1,617	1,618	+284	+21.3%	+32	+2.0%	+1	1,869
Pharmacy	26	33	33	34	+8	+29.1%	+1	+4.2%	+1	41
Social Workers	12	13	13	13	+1	+7.8%	+0	+2.2%	0	16
Therapy Professions	47	64	57	57	+11	+22.5%	-6	-10.1%	+0	65
Health & Social Care Professionals	168	219	208	208	+40	+23.9%	-11	-5.0%	0	238
Administrative/ Supervisory (V to VII)	41	62	62	58	+17	+42.0%	-4	-6.0%	-4	62
Clerical (III & IV)	137	155	146	144	+7	+5.0%	-11	-6.9%	-2	166
Management (VIII & above)	7	9	10	9	+2	+35.3%	+1	+6.7%	-1	10
Management & Administrative	185	226	219	212	+26	+14.3%	-14	-6.1%	-7	238
Maintenance/ Technical	12	10	11	11	-1	-7.5%	+1	+8.9%	0	11
Support	113	123	124	127	+14	+12.5%	+4	+2.9%	+3	141
General Support	124	133	134	138	+13	+10.6%	+5	+3.4%	+3	152
Care, other	12	11	11	11	-1	-7.5%	+1	+5.4%	0	12
Health Care Assistants	150	162	164	165	+15	+9.9%	+3	+1.6%	+0	174
Patient & Client Care	162	173	176	176	+14	+8.6%	+3	+1.8%	+0	186

Coombe Women & Infants University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	890	939	959	955	+65	+7.3%	+16	+1.7%	-4	1,068
Consultants	32	39	42	43	+11	+35.0%	+4	+8.9%	+1	46
Registrars	39	49	46	39	0	-0.8%	-10	-20.4%	-7	40
SHO/ Interns	28	27	31	33	+5	+17.9%	+6	+22.2%	+2	33
Medical & Dental	99	115	119	115	+16	+16.0%	-1	-0.4%	-4	119
Nurse/ Midwife Manager	73	86	97	96	+23	+31.4%	+10	+11.7%	-1	107
Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+8	+68.9%	+4	+23.6%	+0	21
Nursing/ Midwifery other	16	16	19	18	+2	+11.3%	+2	+11.0%	-1	21
Nursing/ Midwifery Student	13	6	15	15	+2	+11.5%	+9	+141.7%	-1	29
Staff Nurse/ Staff Midwife	261	235	218	220	-41	-15.8%	-15	-6.4%	+2	239
Nursing & Midwifery	374	358	368	368	-7	-1.8%	+9	+2.5%	0	417
Health Science/ Diagnostics	52	55	56	57	+6	+11.1%	+2	+3.2%	+1	61
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	11	10	+3	+42.9%	+1	+11.1%	-1	11
Therapy Professions	8	10	12	13	+5	+59.0%	+3	+33.3%	+1	15
Health & Social Care Professionals	74	83	86	88	+14	+18.7%	+5	+6.0%	+2	95
Administrative/ Supervisory (V to VII)	47	57	61	61	+14	+31.0%	+4	+7.0%	+0	64
Clerical (III & IV)	93	95	101	100	+7	+7.9%	+5	+5.1%	0	123
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	170	169	+23	+15.5%	+8	+4.9%	0	195
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
Support	137	144	139	138	+1	+0.4%	-6	-4.2%	-1	154
General Support	146	151	146	145	-1	-0.9%	-6	-4.0%	-1	161
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	67	67	+19	+40.6%	+0	+0.6%	0	78
Patient & Client Care	49	70	70	70	+21	+42.1%	+0	+0.5%	0	81



Employment Report by Acute Hospital: JUL 2023

Cork University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,014	4,782	5,048	5,100	+1,086	+27.0%	+318	+6.7%	+53	5,772
Consultants	205	239	264	266	+61	+29.7%	+27	+11.4%	+2	293
Medical/ Dental, other	6	6	5	5	0	-8.4%	0	-8.1%	+0	7
Registrars	214	266	275	286	+72	+33.5%	+19	+7.2%	+10	296
SHO/ Interns	179	205	210	198	+19	+10.8%	-7	-3.3%	-11	239
Medical & Dental	604	716	754	755	+151	+25.0%	+39	+5.5%	+2	835
Nurse/ Midwife Manager	270	300	329	329	+59	+21.7%	+29	+9.5%	+0	366
Nurse/ Midwife Specialist & AN/MP	58	108	124	124	+65	+111.9%	+16	+14.9%	+0	136
Nursing/ Midwifery other	3	4	4	4	+2	+76.2%	+1	+17.2%	+0	5
Nursing/ Midwifery Student	55	39	50	57	+1	+2.5%	+18	+44.7%	+7	104
Staff Nurse/ Staff Midwife	1250	1454	1514	1554	+304	+24.3%	+100	+6.9%	+40	1,772
Nursing & Midwifery	1,637	1,905	2,020	2,068	+431	+26.3%	+163	+8.6%	+48	2,383
Health Science/ Diagnostics	377	417	419	416	+38	+10.2%	-1	-0.3%	-4	472
H&SC, Other	13	9	4	3	-10	-78.8%	-7	-70.6%	-2	3
Pharmacy	46	80	81	81	+35	+75.4%	+1	+1.1%	-1	93
Psychologists		4	7	8	+8		+4	+94.9%	+1	10
Social Workers	16	24	26	24	+8	+51.7%	0	-0.1%	-2	29
Therapy Professions	121	190	207	204	+83	+68.6%	+14	+7.4%	-4	226
Health & Social Care Professionals	573	724	746	735	+162	+28.2%	+11	+1.5%	-11	833
Administrative/ Supervisory (V to VII)	82	125	135	134	+52	+62.7%	+9	+7.0%	-1	144
Clerical (III & IV)	387	402	388	383	-4	-1.1%	-19	-4.8%	-5	433
Management (VIII & above)	10	18	17	16	+6	+58.7%	-2	-11.7%	-1	16
Management & Administrative	480	545	540	533	+53	+11.1%	-13	-2.3%	-7	593
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
Support	545	664	706	724	+179	+32.8%	+60	+9.0%	+18	808
General Support	547	666	708	726	+179	+32.6%	+60	+9.0%	+18	810
Care, other	9	11	11	11	+2	+19.9%	0	-1.0%	0	13
Health Care Assistants	164	215	271	273	+109	+66.0%	+58	+27.1%	+2	305
Patient & Client Care	173	226	282	284	+110	+63.6%	+58	+25.7%	+2	318

Croom Orthopaedic

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	156	303	318	316	+160	+102.4%	+13	+4.2%	-2	346
Consultants	5	12	11	11	+6	+131.8%	0	-2.1%	+0	12
Registrars	3	12	12	12	+9	+290.3%	+0	+1.0%	+0	13
SHO/ Interns	5	12	14	14	+9	+180.0%	+2	+17.8%	0	14
Medical & Dental	13	35	38	37	+24	+188.1%	+2	+5.6%	0	39
Nurse/ Midwife Manager	14	27	27	27	+13	+96.4%	+0	+0.8%	+1	28
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+66.7%	+0	+0.3%	0	10
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	89	88	+38	+74.4%	-2	-2.0%	-1	101
Nursing & Midwifery	70	128	126	125	+55	+78.2%	-3	-2.0%	-1	139
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	156	303	318	316	+160	+102.4%	+13	+4.2%	-2	346
Therapy Professions		5	6	5	+5		0	-8.5%	-1	7
Health & Social Care Professionals	1	6	7	6	+5	+486.0%	0	-6.2%	-1	8
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	33	+18	+119.8%	+4	+14.7%	-1	39
Management & Administrative	17	34	38	37	+20	+117.0%	+3	+10.2%	-1	43
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	54	54	+46	+624.6%	+5	+9.4%	-1	57
General Support	9	50	55	55	+45	+481.5%	+5	+9.3%	-1	58
Care, other	1	1	1	1	0	-2.0%	0	-1.0%	+0	1
Health Care Assistants	44	49	53	54	+10	+23.0%	+6	+11.3%	+1	58
Patient & Client Care	45	50	54	55	+10	+22.4%	+6	+11.0%	+1	59

DMHG HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	33	59	64	67	+33	+99.9%	+8	+13.9%	+3	69
Nurse/ Midwife Manager	3	6	7	7	+4	+133.8%	+1	+9.9%	0	7
Nursing & Midwifery	3	6	7	7	+4	+133.8%	+1	+9.9%	0	7
H&SC, Other			1	0	+0		+0		0	1
Health & Social Care Professionals			1	0	+0		+0		0	1
Administrative/ Supervisory (V to VII)	16	28	33	40	+24	+155.2%	+12	+44.2%	+7	41
Clerical (III & IV)		8	8	2	+2		-6	-76.2%	-6	2
Management (VIII & above)	15	16	16	18	+3	+19.6%	+1	+9.1%	+1	18
Management & Administrative	30	52	57	60	+29	+95.8%	+7	+13.9%	+3	61

Ennis

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	235	257	271	270	+35	+14.8%	+13	+5.2%	-1	300
Consultants	8	8	9	9	+1	+13.0%	+1	+13.7%	+0	10
Registrars	3	5	5	4	+1	+43.7%	0	-7.1%	-1	5
SHO/ Interns	5	9	10	10	+5	+104.3%	+1	+12.2%	0	10
Medical & Dental	16	21	24	23	+7	+46.9%	+2	+8.6%	-1	25
Nurse/ Midwife Manager	27	29	32	32	+5	+19.6%	+3	+8.5%	0	34
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+318.4%	+1	+14.7%	0	8
Staff Nurse/ Staff Midwife	79	76	80	80	+1	+1.5%	+4	+5.8%	+0	95
Nursing & Midwifery	108	112	120	120	+12	+11.6%	+8	+7.1%	+0	137
Health Science/ Diagnostics	15	15	17	17	+2	+11.1%	+2	+12.8%	0	19
Pharmacy	2	3	2	2	+0	+12.8%	0	-18.8%	0	3
Therapy Professions	5	5	5	5	0	-7.6%	+0	+1.3%	+0	6
Health & Social Care Professionals	22	22	24	23	+2	+6.9%	+1	+6.7%	0	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+97.0%	-1	-11.7%	0	4



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	235	257	271	270	+35	+14.8%	+13	+5.2%	-1	300
Clerical (III & IV)	42	40	41	41	-1	-2.4%	+1	+1.4%	0	44
Management & Administrative	44	45	45	45	+1	+2.2%	+0	+0.1%	0	48
Support	14	45	46	46	+32	+229.6%	+1	+1.2%	0	49
General Support	14	45	46	46	+32	+229.6%	+1	+1.2%	0	49
Health Care Assistants	32	11	12	12	-20	-61.1%	+1	+13.0%	+0	13
Patient & Client Care	32	11	12	12	-20	-61.1%	+1	+13.0%	+0	13

Galway University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,607	4,280	4,375	4,393	+786	+21.8%	+113	+2.6%	+18	4,948
Consultants	229	254	265	265	+36	+15.7%	+11	+4.5%	+1	300
Medical/ Dental, other	4	6	6	6	+1	+27.9%	+0	+3.3%	0	10
Registrars	205	235	234	252	+47	+22.8%	+17	+7.1%	+19	270
SHO/ Interns	222	278	274	296	+74	+33.3%	+18	+6.4%	+22	346
Medical & Dental	661	773	778	819	+158	+23.9%	+46	+6.0%	+41	926
Nurse/ Midwife Manager	189	236	250	254	+64	+33.9%	+17	+7.3%	+4	272
Nurse/ Midwife Specialist & AN/MP	86	122	130	128	+42	+49.5%	+6	+5.3%	-2	139
Nursing/ Midwifery other	10	11	15	15	+4	+43.5%	+4	+32.5%	+0	18
Nursing/ Midwifery Student	21	98	55	55	+34	+161.0%	-42	-43.5%	0	97
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1327	1307	+200	+18.1%	+73	+5.9%	-19	1,469
Nursing & Midwifery	1,415	1,700	1,777	1,759	+344	+24.3%	+58	+3.4%	-18	1,995
Health Science/ Diagnostics	295	340	333	330	+35	+12.0%	-10	-3.1%	-3	370
H&SC, Other	10	17	20	16	+5	+50.1%	-2	-10.3%	-4	26
Pharmacy	46	71	72	72	+25	+54.4%	+1	+0.9%	+0	81
Psychologists	1	2	4	3	+2	+308.8%	+1	+54.2%	-1	6
Social Care	2	2	2	2	0	-2.1%	0	-5.7%	0	3
Social Workers	19	28	31	32	+13	+70.5%	+3	+11.5%	+0	34
Therapy Professions	109	152	154	153	+44	+40.0%	+2	+1.0%	-1	169
Health & Social Care Professionals	483	613	616	608	+125	+25.9%	-6	-0.9%	-9	689
Administrative/ Supervisory (V to VII)	96	133	143	148	+53	+55.2%	+15	+11.3%	+6	155
Clerical (III & IV)	390	449	446	445	+56	+14.2%	-3	-0.8%	0	504
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Management & Administrative	496	594	601	606	+110	+22.2%	+13	+2.1%	+5	672
Maintenance/ Technical	36	36	36	35	-1	-2.3%	-1	-2.5%	-2	37
Support	236	253	258	259	+23	+9.8%	+6	+2.3%	+1	282
General Support	271	289	294	294	+22	+8.2%	+5	+1.7%	0	319
Care, other	15	16	19	19	+4	+27.8%	+3	+20.4%	+0	22
Health Care Assistants	265	295	289	288	+23	+8.7%	-6	-2.1%	-1	325
Patient & Client Care	280	310	308	307	+27	+9.7%	-3	-1.0%	-1	347



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IEHG HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	30	78	81	79	+50	+166.7%	+2	+2.2%	-2	92
Nurse/ Midwife Manager	3	8	6	6	+3	+101.0%	-2	-25.3%	0	7
Nursing & Midwifery	3	8	6	6	+3	+101.0%	-2	-25.3%	0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	4	3	+3		-2	-45.6%	-1	9
Social Workers			0	1	+1		+1		+1	1
Health & Social Care Professionals	1	6	5	5	+4	+380.0%	-1	-21.8%	0	11
Administrative/ Supervisory (V to VII)	17	34	38	35	+19	+112.2%	+1	+3.2%	-2	38
Clerical (III & IV)	2	3	6	8	+5	+210.9%	+5	+158.6%	+2	9
Management (VIII & above)	6	26	26	26	+20	+347.5%	-1	-2.7%	0	27
Management & Administrative	25	64	70	69	+44	+176.6%	+5	+8.0%	-1	74
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,607	2,089	2,149	2,149	+542	+33.7%	+60	+2.9%	+0	2,487
Consultants	58	68	69	69	+11	+19.2%	+1	+1.7%	+0	72
Medical/ Dental, other		0	0	0	+0		0	-47.7%	0	1
Registrars	63	63	67	68	+6	+8.8%	+5	+8.2%	+2	87
SHO/ Interns	87	106	115	111	+24	+28.0%	+4	+4.2%	-4	163
Medical & Dental	208	238	252	249	+41	+19.8%	+11	+4.4%	-3	323
Nurse/ Midwife Manager	100	132	141	145	+45	+45.0%	+14	+10.2%	+5	159
Nurse/ Midwife Specialist & AN/MP	38	52	60	60	+22	+56.8%	+7	+14.0%	0	65
Nursing/ Midwifery other	3	4	4	4	+0	+12.3%	+0	+0.3%	+0	4
Nursing/ Midwifery Student	7	7	11	11	+3	+41.1%	+3	+44.0%	0	21
Staff Nurse/ Staff Midwife	448	614	615	614	+166	+37.2%	0	0.0%	-1	726
Nursing & Midwifery	597	810	831	834	+237	+39.7%	+24	+3.0%	+3	975
Health Science/ Diagnostics	91	110	107	108	+18	+19.6%	-1	-1.1%	+2	119
H&SC, Other	2	3	3	1	-1	-44.0%	-2	-68.1%	-2	1
Pharmacy	21	33	39	42	+21	+101.4%	+10	+29.6%	+3	46
Social Workers	1	3	3	3	+2	+182.8%	0	-5.1%	0	3
Therapy Professions	38	50	53	52	+14	+36.1%	+2	+3.6%	-1	56
Health & Social Care Professionals	153	198	204	207	+54	+35.4%	+8	+4.1%	+2	225
Administrative/ Supervisory (V to VII)	25	54	61	64	+38	+151.0%	+10	+18.9%	+3	66
Clerical (III & IV)	192	245	247	246	+53	+27.7%	+1	+0.4%	-1	274
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Management & Administrative	223	305	316	317	+94	+42.0%	+12	+4.0%	+2	348
Maintenance/ Technical	14	15	16	16	+2	+15.1%	+1	+4.4%	0	16
Support	233	260	262	259	+27	+11.5%	0	-0.1%	-2	290
General Support	246	275	277	275	+29	+11.7%	+0	+0.1%	-2	306
Care, other	2	23	23	23	+20	+896.9%	-1	-3.7%	0	27
Health Care Assistants	178	239	246	245	+67	+37.6%	+6	+2.4%	-1	283
Patient & Client Care	180	262	269	267	+87	+48.4%	+5	+1.9%	-1	310



Employment Report by Acute Hospital: JUL 2023

Lourdes Orthopaedic Kilcreene

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	70	71	71	69	-1	-1.9%	-2	-2.8%	-2	78
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	5	4	-1	-20.0%	-1	-19.2%	-1	4
Medical & Dental	7	8	8	7	+0	+0.0%	-1	-11.9%	-1	7
Nurse/ Midwife Manager	7	7	7	7	0	-6.2%	+0	+0.8%	+0	7
Staff Nurse/ Staff Midwife	29	33	33	31	+2	+6.7%	-2	-4.7%	-1	38
Nursing & Midwifery	37	40	39	38	+2	+4.2%	-2	-3.8%	-1	45
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	5	6	-1	-15.2%	-1	-12.3%	+1	7
Management & Administrative	7	7	6	7	0	-2.9%	+0	+0.5%	+1	8
Support	20	17	18	17	-3	-13.4%	+0	+2.5%	-1	18
General Support	20	17	18	17	-3	-13.4%	+0	+2.5%	-1	18

Mallow General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	252	273	271	268	+16	+6.3%	-5	-1.9%	-3	312
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	6	4	-2	-33.3%	-4	-49.7%	-2	4
SHO/ Interns	10	16	15	14	+3	+31.6%	-3	-16.6%	-2	18
Medical & Dental	27	32	31	27	-1	-2.3%	-6	-17.4%	-4	32
Nurse/ Midwife Manager	22	27	26	24	+3	+13.3%	-3	-10.0%	-1	26
Nurse/ Midwife Specialist & AN/MP	1	5	5	5	+4	+491.5%	-1	-9.3%	-1	5
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	85	80	80	80	-5	-5.3%	+0	+0.1%	+1	100
Nursing & Midwifery	107	113	111	110	+3	+2.7%	-3	-2.3%	-1	132
Health Science/ Diagnostics	14	14	14	14	0	-1.8%	+0	+1.1%	+0	15
Pharmacy	3	3	4	3	+0	+7.7%	0	-3.0%	-1	4
Therapy Professions	5	5	4	4	-1	-11.6%	0	-6.5%	+0	5
Health & Social Care Professionals	22	22	22	22	-1	-2.7%	0	-1.1%	0	24
Administrative/ Supervisory (V to VII)	5	7	6	7	+2	+42.1%	+0	+1.0%	+1	9
Clerical (III & IV)	34	35	35	37	+3	+7.8%	+2	+6.0%	+1	41
Management (VIII & above)		1	1				-1	-100.0%	-1	
Management & Administrative	39	43	43	44	+5	+12.3%	+1	+2.7%	+1	50
Support	12	22	25	25	+13	+112.6%	+4	+18.2%	+1	28
General Support	12	22	25	25	+13	+112.6%	+4	+18.2%	+1	28
Care, other	0	2	3	3	+3	+1,226.1%	+1	+36.8%	+0	4
Health Care Assistants	44	40	36	37	-7	-15.6%	-3	-6.5%	+1	42
Patient & Client Care	44	42	39	40	-4	-9.1%	-2	-4.2%	+1	46



Employment Report by Acute Hospital: JUL 2023

Mater Misericordiae University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,159	3,828	3,970	4,003	+844	+26.7%	+175	+4.6%	+33	4,386
Consultants	172	215	234	229	+57	+33.2%	+13	+6.1%	-5	279
Medical/ Dental, other	5	5	3	2	-3	-53.1%	-3	-54.5%	0	3
Registrars	166	216	222	238	+72	+43.3%	+22	+10.2%	+17	247
SHO/ Interns	158	184	188	186	+28	+17.9%	+2	+1.1%	-2	187
Medical & Dental	501	621	646	655	+155	+30.9%	+34	+5.5%	+10	716
Nurse/ Midwife Manager	207	265	280	280	+73	+35.1%	+15	+5.7%	0	297
Nurse/ Midwife Specialist & AN/MP	87	133	148	151	+64	+73.0%	+18	+13.5%	+3	160
Nursing/ Midwifery other	44	36	35	34	-10	-23.6%	-2	-5.0%	-1	40
Nursing/ Midwifery Student	12	62	37	38	+26	+216.7%	-24	-38.7%	+1	76
Staff Nurse/ Staff Midwife	907	993	1069	1077	+170	+18.7%	+84	+8.4%	+8	1,145
Nursing & Midwifery	1,258	1,489	1,569	1,580	+322	+25.6%	+91	+6.1%	+11	1,718
Health Science/ Diagnostics	224	261	258	258	+34	+14.9%	-3	-1.1%	0	273
H&SC, Other	22	22	22	22	+0	+1.9%	0	-0.3%	+0	26
Pharmacy	50	57	55	52	+2	+3.7%	-6	-9.6%	-3	53
Psychologists	7	10	11	11	+4	+59.6%	+1	+5.3%	+0	12
Social Workers	27	35	32	35	+8	+29.8%	0	-0.6%	+2	37
Therapy Professions	113	145	141	143	+30	+26.3%	-2	-1.4%	+2	151
Health & Social Care Professionals	443	531	519	520	+78	+17.5%	-10	-1.9%	+1	552
Administrative/ Supervisory (V to VII)	158	187	208	215	+57	+35.8%	+27	+14.6%	+6	228
Clerical (III & IV)	260	333	345	349	+89	+34.2%	+16	+4.8%	+3	400
Management (VIII & above)	32	54	56	57	+25	+78.0%	+3	+4.9%	+1	58
Management & Administrative	450	574	610	620	+170	+37.9%	+46	+8.0%	+11	686
Maintenance/ Technical	24	24	24	23	-1	-4.2%	-1	-4.2%	-1	23
Support	251	286	300	298	+47	+18.7%	+12	+4.3%	-2	333
General Support	275	310	324	321	+46	+16.7%	+11	+3.7%	-3	356
Care, other	7	14	9	14	+6	+90.1%	0	-1.6%	+5	15
Health Care Assistants	225	290	294	292	+67	+29.7%	+2	+0.8%	-1	343
Patient & Client Care	232	304	302	306	+73	+31.6%	+2	+0.7%	+3	358

Mayo University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,150	1,435	1,469	1,465	+315	+27.4%	+30	+2.1%	-4	1,645
Consultants	49	54	54	53	+4	+9.1%	-1	-1.7%	-1	57
Medical/ Dental, other	0	1	1	1	+1	+354.5%	+0	+0.0%	+0	1
Registrars	56	67	64	64	+9	+15.8%	-2	-3.5%	0	67
SHO/ Interns	74	98	97	91	+16	+21.8%	-7	-7.5%	-6	100
Medical & Dental	179	220	217	209	+30	+16.9%	-11	-4.8%	-7	225
Nurse/ Midwife Manager	74	96	101	104	+30	+39.6%	+8	+8.8%	+3	109
Nurse/ Midwife Specialist & AN/MP	22	31	38	37	+15	+68.6%	+6	+18.1%	-1	41
Nursing/ Midwifery other	2	5	5	5	+4	+197.2%	+1	+13.3%	0	6
Nursing/ Midwifery Student	0	10	27	27	+27	+24,718.2%	+17	+160.7%	+0	43
Staff Nurse/ Staff Midwife	391	458	446	449	+58	+14.9%	-9	-1.9%	+3	523
Nursing & Midwifery	489	600	617	622	+133	+27.3%	+23	+3.8%	+5	722
Health Science/ Diagnostics	75	101	100	100	+25	+33.4%	-1	-0.5%	+0	112
H&SC, Other	2	2	4	3	+0	+15.7%	+1	+31.7%	-1	4



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,150	1,435	1,469	1,465	+315	+27.4%	+30	+2.1%	-4	1,645
Pharmacy	18	26	29	27	+9	+48.2%	+1	+3.8%	-2	32
Social Workers	3	4	5	5	+2	+76.6%	+1	+38.3%	+0	6
Therapy Professions	37	45	49	49	+12	+31.9%	+4	+9.5%	+0	52
Health & Social Care Professionals	136	178	186	184	+48	+35.6%	+7	+3.8%	-2	206
Administrative/ Supervisory (V to VII)	21	41	52	54	+34	+163.7%	+13	+32.3%	+2	56
Clerical (III & IV)	131	170	161	158	+27	+20.2%	-12	-7.0%	-3	179
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Management & Administrative	154	216	217	217	+63	+41.1%	+0	+0.1%	-1	240
Maintenance/ Technical	19	19	20	19	0	-2.4%	+0	+0.2%	-1	19
Support	38	41	47	45	+7	+19.3%	+4	+10.8%	-1	49
General Support	57	59	67	64	+7	+12.0%	+4	+7.5%	-3	68
Care, other	1	11	14	14	+13	+1,287.0%	+3	+26.9%	0	14
Health Care Assistants	134	151	151	154	+20	+15.0%	+4	+2.4%	+3	170
Patient & Client Care	135	162	165	168	+33	+24.4%	+7	+4.0%	+3	184

Mercy University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,173	1,435	1,469	1,485	+312	+26.6%	+50	+3.5%	+16	1,665
Consultants	45	54	50	51	+6	+13.5%	-2	-4.2%	+1	55
Registrars	53	57	59	68	+15	+28.4%	+11	+18.6%	+9	69
SHO/ Interns	71	89	88	85	+14	+19.2%	-4	-4.4%	-3	85
Medical & Dental	170	200	197	204	+35	+20.6%	+5	+2.3%	+8	209
Nurse/ Midwife Manager	129	141	139	140	+11	+8.5%	-1	-1.0%	+1	161
Nurse/ Midwife Specialist & AN/MP	10	21	25	28	+18	+190.6%	+7	+32.0%	+3	29
Nursing/ Midwifery other	3	4	4	4	+1	+16.6%	0	-1.8%	0	4
Nursing/ Midwifery Student	2	2	11	11	+9	+425.0%	+9	+425.0%	+0	21
Staff Nurse/ Staff Midwife	282	368	373	367	+86	+30.4%	-1	-0.4%	-6	410
Nursing & Midwifery	425	537	551	549	+124	+29.2%	+13	+2.3%	-2	625
Health Science/ Diagnostics	87	108	105	107	+20	+23.1%	-1	-1.3%	+1	127
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Pharmacy	22	27	27	29	+6	+28.9%	+2	+8.4%	+2	33
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	10	10	+1	+16.1%	+2	+26.1%	+0	10
Therapy Professions	33	46	40	42	+9	+25.8%	-5	-10.6%	+1	46
Health & Social Care Professionals	155	194	185	190	+34	+22.1%	-4	-2.1%	+4	219
Administrative/ Supervisory (V to VII)	40	60	62	62	+23	+57.7%	+3	+4.9%	+0	68
Clerical (III & IV)	167	185	199	199	+32	+19.1%	+14	+7.7%	+0	230
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Management & Administrative	215	256	274	275	+60	+27.8%	+18	+7.1%	+1	311
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	78	83	+22	+35.6%	+2	+2.0%	+5	97
General Support	67	88	86	91	+24	+35.8%	+3	+3.0%	+5	105
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Health Care Assistants	138	157	173	173	+35	+25.2%	+16	+10.3%	+0	192
Patient & Client Care	141	160	176	176	+35	+25.1%	+16	+10.1%	+0	196



Employment Report by Acute Hospital: JUL 2023

MRH Mullingar

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	914	1,098	1,108	1,109	+195	+21.4%	+11	+1.0%	+1	1,221
Consultants	34	47	47	47	+13	+38.6%	+0	+0.5%	+0	48
Medical/ Dental, other	2	2	2	2	+0	+6.4%	+0	+0.0%	+0	2
Registrars	56	55	54	53	-3	-4.8%	-2	-3.6%	-1	53
SHO/ Interns	55	69	67	68	+13	+23.8%	-1	-1.6%	+1	69
Medical & Dental	146	173	169	170	+24	+16.2%	-3	-1.6%	+1	172
Nurse/ Midwife Manager	71	89	85	82	+10	+14.6%	-7	-8.1%	-3	92
Nurse/ Midwife Specialist & AN/MP	13	22	25	23	+11	+81.3%	+1	+4.6%	-1	26
Nursing/ Midwifery other	2	2	2	3	+2	+87.7%	+1	+86.6%	+1	4
Nursing/ Midwifery Student	1	7	6	6	+5	+368.0%	-1	-12.7%	0	12
Staff Nurse/ Staff Midwife	240	280	271	275	+34	+14.2%	-6	-2.0%	+4	311
Nursing & Midwifery	328	400	389	389	+61	+18.7%	-11	-2.8%	0	445
Health Science/ Diagnostics	70	83	84	86	+16	+22.3%	+3	+3.7%	+2	93
H&SC, Other	0		2	4	+3	+1,700.0%	+4		+1	4
Pharmacy	16	16	19	19	+3	+17.4%	+3	+19.1%	0	24
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		2	2	2	+2		0	-6.5%	0	2
Therapy Professions	25	37	36	35	+9	+36.6%	-2	-6.7%	-1	40
Health & Social Care Professionals	112	139	145	146	+34	+30.4%	+7	+5.1%	+2	164
Administrative/ Supervisory (V to VII)	22	45	42	42	+20	+89.6%	-2	-5.3%	+1	44
Clerical (III & IV)	101	100	118	120	+19	+18.7%	+20	+19.7%	+1	130
Management (VIII & above)	5	5	5	5	0	-1.0%	+0	+0.0%	+0	5
Management & Administrative	128	150	165	167	+39	+30.3%	+17	+11.6%	+2	179
Maintenance/ Technical	13	15	13	12	-1	-10.1%	-3	-19.4%	-1	13
Support	26	30	36	37	+11	+44.2%	+6	+20.8%	+1	39
General Support	39	45	49	49	+10	+25.7%	+3	+7.7%	-1	52
Care, other	1	1	1	1	0	-2.0%	0	-1.0%	0	1
Health Care Assistants	159	189	190	187	+28	+17.3%	-2	-1.2%	-3	208
Patient & Client Care	160	190	191	188	+28	+17.2%	-2	-1.2%	-3	209

MRH Portlaoise

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	750	847	866	874	+124	+16.5%	+27	+3.1%	+7	961
Consultants	23	23	22	23	0	-0.4%	-1	-2.9%	+0	24
Registrars	35	38	37	34	-1	-3.2%	-4	-11.2%	-3	36
SHO/ Interns	38	43	44	38	+0	+0.4%	-5	-12.0%	-6	39
Medical & Dental	96	105	104	95	-1	-1.1%	-10	-9.7%	-9	99
Nurse/ Midwife Manager	61	76	79	80	+19	+31.6%	+4	+5.5%	+2	91
Nurse/ Midwife Specialist & AN/MP	16	28	28	28	+12	+72.4%	+0	+0.8%	0	31
Nursing/ Midwifery other	2	3	2	2	0	-0.4%	0	-2.8%	+0	3
Nursing/ Midwifery Student	9		4	4	-5	-59.9%	+4		0	8
Staff Nurse/ Staff Midwife	202	256	246	251	+48	+23.9%	-5	-1.9%	+5	282



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	750	847	866	874	+124	+16.5%	+27	+3.1%	+7	961
Nursing & Midwifery	291	362	359	365	+74	+25.4%	+3	+0.8%	+6	415
Health Science/ Diagnostics	38	46	47	48	+10	+26.6%	+1	+3.1%	+0	52
Pharmacy	13	13	11	11	-2	-12.3%	-2	-14.8%	+0	13
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	14	17	20	20	+5	+37.2%	+3	+14.6%	0	21
Health & Social Care Professionals	65	77	79	79	+15	+22.9%	+2	+2.6%	+0	87
Administrative/ Supervisory (V to VII)	13	22	21	22	+9	+67.9%	+0	+1.6%	+1	22
Clerical (III & IV)	81	72	81	89	+8	+9.7%	+17	+24.0%	+8	97
Management (VIII & above)	3	5	7	6	+3	+100.0%	+1	+21.0%	-1	6
Management & Administrative	97	98	109	117	+20	+20.3%	+19	+18.9%	+8	125
Maintenance/ Technical	8	8	8	8	+0	+0.0%	0	-2.3%	+0	8
Support	17	21	23	23	+6	+35.5%	+1	+6.1%	+0	27
General Support	25	30	31	31	+6	+24.1%	+1	+3.8%	+0	35
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	183	185	+10	+5.9%	+12	+6.9%	+2	199
Patient & Client Care	176	174	184	186	+10	+5.8%	+12	+6.9%	+2	200

MRH Tullamore

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,101	1,247	1,301	1,317	+216	+19.6%	+70	+5.6%	+16	1,448
Consultants	47	54	55	56	+9	+18.1%	+2	+3.5%	+1	61
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	59	59	+17	+41.9%	+3	+5.4%	+0	59
SHO/ Interns	46	55	58	59	+13	+28.6%	+4	+6.7%	+1	59
Medical & Dental	136	166	173	175	+39	+28.4%	+9	+5.2%	+2	181
Nurse/ Midwife Manager	86	96	97	97	+11	+12.8%	+1	+0.6%	0	108
Nurse/ Midwife Specialist & AN/MP	23	30	32	33	+11	+46.8%	+3	+9.9%	+2	37
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing/ Midwifery Student	6	28	12	14	+8	+132.5%	-14	-50.5%	+2	24
Staff Nurse/ Staff Midwife	294	327	351	360	+66	+22.4%	+32	+9.9%	+9	412
Nursing & Midwifery	410	482	494	506	+96	+23.5%	+24	+4.9%	+12	583
Health Science/ Diagnostics	83	93	94	93	+10	+11.5%	0	-0.3%	-1	101
H&SC, Other	1	1	2	2	+1	+233.3%	+1	+203.0%	+0	2
Pharmacy	24	31	35	36	+12	+47.7%	+4	+13.7%	+1	40
Social Workers		1	2	1	+1		+0	+0.0%	-1	1
Therapy Professions	32	42	38	39	+6	+18.6%	-4	-8.6%	+0	43
Health & Social Care Professionals	141	168	171	170	+30	+21.0%	+2	+1.0%	-1	187
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.5%	+3	+8.8%	+1	46
Clerical (III & IV)	99	84	101	104	+5	+5.2%	+20	+24.3%	+3	111
Management (VIII & above)	5	4	5	4	-1	-12.0%	+0	+12.5%	0	5
Management & Administrative	128	128	149	152	+24	+19.0%	+24	+19.1%	+3	162
Maintenance/ Technical	27	27	28	28	+1	+4.1%	+1	+3.4%	+0	29
Support	28	30	34	38	+10	+34.3%	+7	+24.6%	+4	39
General Support	55	58	62	66	+11	+19.4%	+8	+14.5%	+4	68
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,101	1,247	1,301	1,317	+216	+19.6%	+70	+5.6%	+16	1,448
Health Care Assistants	230	243	250	247	+16	+7.1%	+4	+1.5%	-3	265
Patient & Client Care	232	244	251	248	+16	+7.1%	+4	+1.5%	-3	267

Naas General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	759	931	964	973	+215	+28.3%	+43	+4.6%	+9	1,096
Consultants	26	25	24	25	0	-1.8%	+0	+0.6%	+1	26
Registrars	26	31	34	34	+8	+31.8%	+3	+8.2%	0	46
SHO/ Interns	39	40	41	42	+4	+9.1%	+2	+5.0%	+1	69
Medical & Dental	90	97	99	101	+11	+12.5%	+5	+4.9%	+2	141
Nurse/ Midwife Manager	65	82	76	79	+14	+21.5%	-2	-3.0%	+3	86
Nurse/ Midwife Specialist & AN/MP	19	25	27	25	+6	+32.4%	+0	+1.3%	-2	29
Nursing/ Midwifery other	1	4	2	3	+2	+251.9%	-1	-25.0%	+1	3
Staff Nurse/ Staff Midwife	201	248	250	248	+47	+23.1%	+0	+0.1%	-2	270
Nursing & Midwifery	286	358	355	355	+69	+24.0%	-3	-0.8%	0	388
Health Science/ Diagnostics	65	73	85	84	+18	+28.2%	+11	+15.0%	-1	90
Pharmacy	12	17	18	18	+6	+51.0%	+1	+8.2%	+1	21
Social Workers	2	2	4	4	+2	+94.9%	+2	+113.5%	+0	4
Therapy Professions	38	42	39	39	+1	+3.5%	-3	-6.1%	0	43
Health & Social Care Professionals	117	133	145	145	+28	+23.7%	+12	+8.8%	0	158
Administrative/ Supervisory (V to VII)	12	34	37	35	+23	+187.4%	+1	+4.4%	-2	41
Clerical (III & IV)	71	69	85	89	+18	+25.5%	+20	+29.3%	+4	99
Management (VIII & above)	5	6	6	6	+1	+17.1%	0	-6.7%	0	6
Management & Administrative	88	109	128	130	+42	+47.5%	+21	+19.5%	+2	146
Maintenance/ Technical	2	7	8	8	+6	+258.7%	+1	+9.3%	+0	8
Support	28	34	36	37	+10	+35.2%	+4	+10.7%	+2	41
General Support	30	41	43	45	+15	+51.9%	+4	+10.5%	+2	49
Care, other	1	1	1	1	0	-1.0%	+0	+11.2%	0	1
Health Care Assistants	146	192	192	196	+50	+33.8%	+4	+1.9%	+4	213
Patient & Client Care	147	193	193	197	+50	+33.6%	+4	+2.0%	+4	214

National Maternity

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	880	955	986	997	+118	+13.4%	+43	+4.5%	+11	1,099
Consultants	34	41	44	46	+12	+34.3%	+5	+11.9%	+3	52
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	43	48	+12	+33.3%	+2	+4.3%	+6	48
SHO/ Interns	21	25	25	24	+3	+14.3%	-1	-3.2%	-1	24
Medical & Dental	92	114	113	120	+28	+30.2%	+6	+5.4%	+7	127
Nurse/ Midwife Manager	120	149	147	148	+28	+23.1%	-1	-0.5%	+1	164



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	880	955	986	997	+118	+13.4%	+43	+4.5%	+11	1,099
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	+4	+26.0%	+0	+1.2%	+0	23
Nursing/ Midwifery other	4	4	5	5	+1	+18.6%	+1	+35.2%	+0	5
Nursing/ Midwifery Student	22	16	25	25	+4	+16.3%	+10	+61.3%	+0	34
Staff Nurse/ Staff Midwife	246	230	235	236	-10	-4.1%	+5	+2.3%	+1	255
Nursing & Midwifery	406	416	430	432	+26	+6.4%	+16	+3.7%	+2	481
Health Science/ Diagnostics	41	40	40	41	+0	+0.1%	+1	+2.5%	+1	45
H&SC, Other		2	2	2	+2		0	-10.0%	+0	2
Pharmacy	7	7	7	7	+0	+2.8%	+0	+2.8%	+0	8
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	12	12	+5	+61.2%	+3	+33.7%	+0	12
Therapy Professions	11	14	21	22	+10	+90.8%	+7	+49.2%	+0	24
Health & Social Care Professionals	69	75	85	87	+17	+24.9%	+11	+15.1%	+1	95
Administrative/ Supervisory (V to VII)	51	63	63	62	+11	+21.4%	0	-0.6%	-1	69
Clerical (III & IV)	80	79	83	85	+4	+5.5%	+6	+7.9%	+2	99
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Management & Administrative	137	146	152	153	+16	+11.5%	+7	+4.6%	+1	174
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
Support	130	143	146	147	+18	+13.5%	+4	+2.9%	+1	161
General Support	141	152	154	155	+15	+10.3%	+3	+2.1%	+1	169
Health Care Assistants	35	51	52	51	+16	+47.0%	0	-0.5%	-1	53
Patient & Client Care	35	51	52	51	+16	+47.0%	0	-0.5%	-1	53

National Rehabilitation

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	457	632	660	678	+221	+48.3%	+47	+7.4%	+18	765
Consultants	12	13	13	14	+2	+12.4%	+1	+8.4%	+1	17
Registrars	4	8	10	12	+8	+187.5%	+4	+43.8%	+2	12
SHO/ Interns	6	10	10	12	+6	+91.7%	+2	+15.0%	+2	12
Medical & Dental	22	31	32	37	+15	+65.2%	+6	+19.7%	+5	41
Nurse/ Midwife Manager	33	48	46	46	+13	+40.0%	-2	-4.2%	0	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	126	128	+37	+40.4%	-1	-0.4%	+2	134
Nursing & Midwifery	127	177	176	178	+50	+39.4%	+0	+0.3%	+2	186
Health Science/ Diagnostics	4	7	8	8	+4	+79.1%	+1	+17.7%	+0	9
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
Pharmacy	6	10	11	11	+5	+80.7%	+2	+17.3%	0	13
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+1	24
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	21	22	+10	+87.8%	+4	+20.1%	+1	25
Therapy Professions	92	121	115	120	+28	+30.1%	-1	-0.9%	+5	139
Health & Social Care Professionals	127	175	176	183	+56	+43.7%	+8	+4.5%	+7	213
Administrative/ Supervisory (V to VII)	28	39	46	46	+18	+65.2%	+7	+18.2%	+0	47
Clerical (III & IV)	38	41	44	46	+7	+19.4%	+5	+11.2%	+2	55
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	457	632	660	678	+221	+48.3%	+47	+7.4%	+18	765
Management & Administrative	69	87	97	99	+30	+42.8%	+12	+13.4%	+2	109
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
Support	29	47	46	45	+16	+55.7%	-2	-3.6%	-1	73
General Support	37	59	60	59	+22	+59.9%	+0	+0.5%	-1	87
Care, other	3	3	3	5	+2	+68.7%	+2	+65.4%	+2	6
Health Care Assistants	71	99	116	118	+47	+66.0%	+18	+18.3%	+2	123
Patient & Client Care	74	102	119	123	+49	+66.1%	+20	+19.7%	+4	129

Nenagh

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	250	294	310	322	+72	+28.9%	+28	+9.5%	+12	361
Consultants	4	9	10	9	+5	+124.5%	+0	+2.2%	-1	9
Registrars	4	3	3	4	0	-1.5%	+1	+32.2%	+1	4
SHO/ Interns	8	6	7	11	+3	+36.3%	+5	+83.5%	+4	11
Medical & Dental	16	18	19	24	+8	+48.9%	+6	+34.5%	+4	24
Nurse/ Midwife Manager	28	33	33	35	+7	+23.4%	+2	+5.0%	+2	37
Nurse/ Midwife Specialist & AN/MP	4	12	16	14	+10	+278.5%	+2	+12.3%	-2	16
Staff Nurse/ Staff Midwife	81	89	94	100	+19	+23.0%	+10	+11.5%	+6	119
Nursing & Midwifery	113	135	143	148	+35	+31.4%	+13	+10.0%	+5	172
Health Science/ Diagnostics	6	9	11	11	+5	+71.4%	+2	+25.6%	0	13
Pharmacy	2	2	2	2	+1	+36.9%	0	-5.7%	0	3
Therapy Professions	8	9	8	9	+1	+8.1%	0	-2.1%	+1	11
Health & Social Care Professionals	16	20	21	22	+6	+36.2%	+2	+9.5%	+1	27
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.4%	+1	+16.7%	0	7
Clerical (III & IV)	32	37	38	40	+8	+24.3%	+3	+7.6%	+2	43
Management & Administrative	35	43	45	46	+12	+33.5%	+4	+8.8%	+2	50
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
Support	9	24	22	23	+14	+149.3%	-1	-4.2%	+0	25
General Support	12	28	26	27	+15	+125.1%	-1	-3.5%	+0	29
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	54	54	-4	-7.3%	+4	+7.3%	+0	58
Patient & Client Care	58	51	55	55	-3	-5.6%	+4	+7.2%	+0	59

Our Lady of Lourdes

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,149	2,523	2,568	2,569	+420	+19.5%	+46	+1.8%	+1	2,819
Consultants	101	104	112	113	+12	+11.5%	+9	+8.3%	+1	117
Registrars	126	133	131	145	+19	+14.7%	+11	+8.3%	+13	147
SHO/ Interns	112	128	140	141	+29	+25.8%	+13	+10.2%	+1	155
Medical & Dental	339	365	384	398	+59	+17.4%	+33	+9.0%	+14	419



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,149	2,523	2,568	2,569	+420	+19.5%	+46	+1.8%	+1	2,819
Nurse/ Midwife Manager	161	221	223	224	+63	+39.4%	+4	+1.7%	+1	241
Nurse/ Midwife Specialist & AN/MP	49	88	89	86	+37	+76.0%	-3	-3.0%	-3	93
Nursing/ Midwifery other	11	12	14	13	+3	+23.8%	+2	+14.9%	-1	15
Nursing/ Midwifery Student	21	13	34	34	+12	+58.0%	+20	+151.3%	-1	60
Staff Nurse/ Staff Midwife	681	781	783	788	+107	+15.7%	+6	+0.8%	+4	860
Nursing & Midwifery	922	1,115	1,144	1,145	+222	+24.1%	+29	+2.6%	+1	1,269
Health Science/ Diagnostics	98	104	109	109	+11	+10.9%	+5	+5.2%	+0	121
H&SC, Other	2	3	1		-2	-100.0%	-3	-100.0%	-1	
Pharmacy	23	34	33	32	+9	+38.3%	-2	-4.5%	-1	37
Social Workers	12	15	16	16	+4	+34.3%	+1	+8.1%	0	20
Therapy Professions	65	95	94	89	+24	+37.8%	-6	-6.3%	-5	97
Health & Social Care Professionals	200	250	253	247	+46	+23.1%	-4	-1.4%	-6	275
Administrative/ Supervisory (V to VII)	42	65	72	71	+29	+69.9%	+7	+10.4%	0	75
Clerical (III & IV)	227	249	240	241	+13	+5.9%	-8	-3.4%	+0	266
Management (VIII & above)	11	13	14	15	+4	+34.2%	+2	+14.2%	+1	15
Management & Administrative	280	326	326	327	+46	+16.6%	+0	+0.0%	+0	356
Maintenance/ Technical	15	19	19	19	+4	+27.2%	0	-1.9%	0	19
Support	189	204	199	194	+5	+2.4%	-10	-4.9%	-6	216
General Support	204	223	218	212	+8	+4.2%	-10	-4.6%	-6	235
Care, other	9	5	4	6	-3	-37.4%	+0	+8.5%	+2	10
Health Care Assistants	195	238	240	235	+41	+20.8%	-3	-1.2%	-5	255
Patient & Client Care	204	243	244	241	+37	+18.3%	-2	-1.0%	-3	265

Our Lady's Navan

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	516	639	641	628	+112	+21.7%	-12	-1.8%	-13	713
Consultants	13	16	15	14	+1	+10.0%	-2	-12.2%	-1	15
Registrars	27	32	34	32	+5	+20.0%	0	-0.2%	-3	32
SHO/ Interns	35	47	41	36	+2	+4.5%	-10	-21.5%	-5	38
Medical & Dental	74	95	90	83	+8	+11.0%	-12	-12.7%	-8	85
Nurse/ Midwife Manager	44	54	54	55	+11	+25.4%	+1	+1.8%	+1	61
Nurse/ Midwife Specialist & AN/MP	11	13	11	11	0	-4.4%	-3	-21.4%	-1	12
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	148	149	+28	+22.8%	+2	+1.2%	+1	175
Nursing & Midwifery	180	214	214	214	+34	+19.1%	0	-0.1%	+1	248
Health Science/ Diagnostics	37	46	45	44	+7	+20.2%	-1	-3.2%	-1	50
Pharmacy	6	8	9	9	+3	+44.2%	+0	+5.1%	0	10
Social Workers		1	1	1	+1		+0	+82.7%	0	1
Therapy Professions	19	24	26	26	+7	+38.3%	+2	+7.7%	0	30
Health & Social Care Professionals	62	79	81	80	+18	+29.7%	+1	+1.6%	-1	91
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+118.1%	+2	+9.2%	0	29
Clerical (III & IV)	56	73	74	70	+14	+24.2%	-3	-3.9%	-4	81
Management (VIII & above)	2	2	2	2	0	-2.0%	0	-2.0%	0	2
Management & Administrative	71	100	103	99	+28	+39.9%	-1	-0.6%	-4	112
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.8%	+0	5



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	516	639	641	628	+112	+21.7%	-12	-1.8%	-13	713
Support	23	32	33	33	+10	+42.9%	+1	+4.1%	+0	37
General Support	28	37	38	38	+10	+35.3%	+1	+3.7%	+0	42
Care, other	2	2	2	2	-1	-29.1%	0	-0.6%	+0	5
Health Care Assistants	98	113	113	112	+14	+14.1%	-1	-1.2%	-1	130
Patient & Client Care	100	115	115	114	+13	+13.1%	-1	-1.2%	-1	135

Portiuncula University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	790	982	1,033	1,013	+223	+28.3%	+32	+3.2%	-20	1,141
Consultants	38	37	39	40	+3	+7.4%	+3	+9.1%	+1	45
Registrars	42	53	55	50	+8	+20.3%	-2	-4.3%	-5	52
SHO/ Interns	58	70	72	67	+9	+15.7%	-4	-5.0%	-5	75
Medical & Dental	137	160	166	158	+20	+14.8%	-2	-1.5%	-8	172
Nurse/ Midwife Manager	66	80	95	94	+28	+41.7%	+13	+16.4%	-2	103
Nurse/ Midwife Specialist & AN/MP	19	31	34	34	+15	+78.5%	+3	+10.3%	0	37
Nursing/ Midwifery other	1	2	1	1	+0	+54.7%	-1	-45.0%	0	2
Nursing/ Midwifery Student		3	2	2	+2		-1	-33.3%	+0	2
Staff Nurse/ Staff Midwife	236	288	292	289	+53	+22.6%	+1	+0.5%	-3	338
Nursing & Midwifery	322	404	425	420	+98	+30.5%	+16	+3.9%	-5	482
Health Science/ Diagnostics	48	57	56	56	+9	+18.0%	0	-0.5%	+0	66
H&SC, Other	2	3	4	1	-2	-75.3%	-2	-80.8%	-3	1
Pharmacy	12	16	16	14	+3	+22.3%	-2	-10.1%	-2	17
Social Workers	4	5	5	5	+1	+19.8%	-1	-11.6%	0	5
Therapy Professions	16	23	25	24	+8	+53.1%	+1	+3.6%	-1	28
Health & Social Care Professionals	81	104	105	100	+19	+22.9%	-4	-3.8%	-5	117
Administrative/ Supervisory (V to VII)	21	34	39	40	+19	+87.1%	+6	+17.3%	+0	42
Clerical (III & IV)	84	104	113	110	+25	+30.2%	+6	+6.0%	-3	120
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Management & Administrative	111	144	158	156	+44	+39.7%	+12	+8.4%	-3	168
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
Support	66	77	78	81	+14	+21.9%	+4	+5.2%	+3	91
General Support	77	88	90	93	+15	+20.0%	+5	+5.7%	+3	103
Care, other	2		1	1	-1	-54.2%	+1		0	1
Health Care Assistants	59	82	88	87	+28	+46.5%	+4	+5.4%	-2	98
Patient & Client Care	61	82	89	88	+27	+43.6%	+5	+6.4%	-2	99

RCSI HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	30	65	68	68	+38	+126.7%	+3	+5.2%	+0	69
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	30	65	68	68	+38	+126.7%	+3	+5.2%	+0	69
Medical & Dental		1	1	1	+1		+0	+4.9%	+0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		0	-1.0%	0	1
Health & Social Care Professionals	1	2	3	3	+2	+199.0%	+1	+53.3%	0	3
Administrative/ Supervisory (V to VII)	7	26	28	28	+21	+295.6%	+2	+8.3%	0	28
Clerical (III & IV)	1	2	2	2	+1	+100.0%	0	-14.2%	0	2
Management (VIII & above)	19	27	26	27	+7	+39.4%	-1	-2.3%	+1	27
Management & Administrative	27	55	56	56	+29	+108.0%	+1	+2.2%	+0	57
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	333	438	463	464	+130	+39.1%	+25	+5.8%	+1	526
Consultants	10	10	9	11	+0	+2.4%	+0	+3.8%	+1	13
Registrars	7	10	10	10	+3	+46.4%	+0	+2.9%	+0	10
SHO/ Interns	12	12	10	11	-1	-8.3%	-1	-7.6%	+1	13
Medical & Dental	29	32	30	31	+2	+8.2%	0	-0.8%	+2	36
Nurse/ Midwife Manager	23	32	37	35	+12	+50.8%	+3	+8.4%	-2	38
Nurse/ Midwife Specialist & AN/MP	14	24	25	25	+12	+87.3%	+2	+7.0%	+1	27
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	0	-1.1%	0	1
Nursing/ Midwifery Student		1		1	+1		0	-5.7%	+1	1
Staff Nurse/ Staff Midwife	88	132	134	131	+42	+47.8%	-1	-0.8%	-3	151
Nursing & Midwifery	126	189	196	192	+66	+52.7%	+3	+1.7%	-4	218
Health Science/ Diagnostics	16	20	21	21	+4	+27.8%	+0	+1.2%	0	24
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	0	5
Social Workers		1	1	1	+1		+1	+122.2%	0	2
Therapy Professions	9	11	11	11	+2	+22.4%	0	-0.1%	+0	13
Health & Social Care Professionals	26	35	37	37	+11	+41.7%	+1	+4.1%	+0	44
Administrative/ Supervisory (V to VII)	11	16	18	18	+8	+73.6%	+3	+16.5%	0	20
Clerical (III & IV)	48	54	57	61	+13	+27.6%	+7	+12.2%	+4	68
Management (VIII & above)	1	1	3	3	+2	+200.0%	+2	+200.0%	+0	3
Management & Administrative	59	71	79	82	+23	+38.7%	+11	+15.8%	+4	91
Maintenance/ Technical	9	9	9	9	+0	+0.0%	+0	+5.8%	+0	9
Support	62	67	68	69	+6	+10.3%	+2	+2.6%	+0	80
General Support	71	75	77	78	+6	+9.0%	+2	+3.0%	+0	89
Care, other	1	1	1	1	+0	+0.0%	0	-2.0%	0	1
Health Care Assistants	22	36	44	43	+21	+99.0%	+7	+20.7%	-1	47
Patient & Client Care	22	36	44	44	+21	+96.8%	+7	+20.4%	-1	48



Employment Report by Acute Hospital: JUL 2023

Rotunda

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	892	988	994	989	+97	+10.8%	+1	+0.1%	-5	1,205
Consultants	44	53	51	52	+9	+19.6%	0	-0.6%	+1	60
Registrars	49	59	52	55	+5	+11.0%	-4	-7.3%	+3	98
SHO/ Interns	20	25	27	27	+7	+37.4%	+3	+10.8%	+0	50
Medical & Dental	113	136	130	135	+22	+19.0%	-2	-1.4%	+4	208
Nurse/ Midwife Manager	94	123	127	124	+30	+32.3%	+1	+0.7%	-3	145
Nurse/ Midwife Specialist & AN/MP	15	21	21	23	+9	+58.0%	+2	+11.2%	+2	27
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	34	29	+5	+19.2%	-7	-20.0%	-5	38
Staff Nurse/ Staff Midwife	257	240	242	243	-14	-5.3%	+3	+1.3%	+1	284
Nursing & Midwifery	391	420	424	419	+28	+7.1%	-1	-0.2%	-5	494
Health Science/ Diagnostics	46	49	50	49	+3	+7.1%	0	-0.4%	0	55
Pharmacy	10	10	11	10	+1	+5.6%	+0	+2.8%	-1	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	10	10	+2	+30.8%	+1	+16.6%	0	11
Therapy Professions	9	17	20	19	+9	+101.0%	+2	+12.0%	-1	23
Health & Social Care Professionals	74	86	92	90	+17	+22.6%	+5	+5.3%	-2	103
Administrative/ Supervisory (V to VII)	57	64	66	65	+8	+13.8%	+1	+1.3%	-1	70
Clerical (III & IV)	82	79	80	78	-5	-5.7%	-1	-1.4%	-2	96
Management (VIII & above)	8	10	10	9	+1	+13.6%	-1	-7.2%	-1	10
Management & Administrative	147	152	155	151	+4	+2.9%	-1	-0.7%	-4	176
Maintenance/ Technical	6	7	5	6	0	-0.2%	-1	-14.3%	+1	6
Support	119	131	132	135	+16	+13.5%	+4	+3.4%	+3	159
General Support	125	138	138	141	+16	+12.8%	+3	+2.5%	+4	165
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	53	51	+10	+25.3%	-3	-5.8%	-2	58
Patient & Client Care	42	55	54	52	+10	+24.7%	-3	-5.7%	-2	59

Royal Victoria Eye & Ear

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	291	357	367	368	+77	+26.4%	+11	+3.0%	+1	422
Consultants	23	29	30	29	+6	+27.4%	+1	+2.7%	0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	29	30	+10	+50.3%	+4	+13.4%	+1	30
SHO/ Interns	16	14	14	14	-2	-12.9%	+0	+0.0%	+0	16
Medical & Dental	63	73	75	76	+13	+20.5%	+3	+4.1%	+0	85
Nurse/ Midwife Manager	24	27	28	27	+3	+12.9%	0	-1.7%	-1	28
Nurse/ Midwife Specialist & AN/MP	9	17	20	20	+11	+119.0%	+2	+13.3%	+0	22
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	88	88	+7	+8.7%	-2	-2.4%	0	101
Nursing & Midwifery	115	137	137	136	+21	+18.5%	0	-0.2%	-1	153
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Pharmacy	3	3	4	5	+2	+66.7%	+2	+66.7%	+1	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	291	357	367	368	+77	+26.4%	+11	+3.0%	+1	422
Therapy Professions	3	3	3	3	0	-8.2%	+0	+0.0%	+0	5
Health & Social Care Professionals	13	14	16	17	+4	+27.0%	+4	+25.8%	+1	23
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+70.5%	+2	+6.2%	+0	45
Clerical (III & IV)	36	42	43	45	+9	+24.6%	+3	+6.4%	+1	57
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Management & Administrative	63	86	89	91	+28	+44.1%	+5	+5.9%	+1	107
Support	28	34	34	36	+9	+31.2%	+2	+6.3%	+2	42
General Support	28	34	34	36	+9	+31.2%	+2	+6.3%	+2	42
Health Care Assistants	9	14	14	12	+3	+28.5%	-3	-17.4%	-3	12
Patient & Client Care	9	14	14	12	+3	+28.5%	-3	-17.4%	-3	12

Saolta HG HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	79	110	123	123	+44	+55.4%	+12	+10.9%	-1	130
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	16	16	+9	+110.8%	+3	+22.7%	+0	18
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	16	14	17	17	+1	+6.8%	+3	+21.1%	+0	19
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Health & Social Care Professionals	1	2	2	1	+0	+0.0%	-1	-50.0%	-1	1
Administrative/ Supervisory (V to VII)	36	57	58	56	+19	+54.0%	-2	-2.8%	-3	58
Clerical (III & IV)	7	15	20	21	+13	+183.6%	+6	+37.0%	+1	23
Management (VIII & above)	17	21	25	27	+10	+56.3%	+6	+29.0%	+2	28
Management & Administrative	61	93	103	103	+43	+70.3%	+10	+10.8%	0	109

Sligo University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,688	1,993	2,081	2,088	+400	+23.7%	+95	+4.8%	+7	2,417
Consultants	77	87	87	88	+11	+14.0%	+1	+1.4%	+1	93
Medical/ Dental, other	6	5	6	5	0	-7.3%	+0	+4.2%	0	8
Registrars	72	79	84	82	+10	+13.7%	+3	+3.6%	-2	121
SHO/ Interns	82	103	103	107	+25	+30.4%	+4	+3.6%	+4	154
Medical & Dental	237	274	279	282	+45	+19.1%	+8	+3.0%	+3	376
Nurse/ Midwife Manager	106	124	133	131	+25	+23.4%	+7	+5.6%	-3	141
Nurse/ Midwife Specialist & AN/MP	40	55	58	60	+20	+49.6%	+5	+9.1%	+2	64
Nursing/ Midwifery other	8	11	10	10	+2	+24.4%	-1	-7.1%	0	11
Nursing/ Midwifery Student	21	2	18	18	-3	-15.3%	+16	+1,040.4%	0	36



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,688	1,993	2,081	2,088	+400	+23.7%	+95	+4.8%	+7	2,417
Staff Nurse/ Staff Midwife	494	577	584	588	+95	+19.2%	+11	+1.9%	+4	693
Nursing & Midwifery	669	768	803	806	+138	+20.6%	+39	+5.0%	+3	945
Health Science/ Diagnostics	93	109	105	104	+12	+12.7%	-4	-4.1%	-1	115
H&SC, Other	3	6	9	6	+3	+100.0%	+0	+1.5%	-3	8
Pharmacy	38	42	41	43	+5	+12.0%	+1	+2.0%	+2	47
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	3	2	+2		0	-3.0%	-1	2
Therapy Professions	52	67	75	75	+24	+46.1%	+8	+12.4%	+0	82
Health & Social Care Professionals	186	227	234	232	+46	+24.8%	+5	+2.1%	-3	255
Administrative/ Supervisory (V to VII)	27	49	50	50	+23	+85.3%	+1	+2.2%	+0	52
Clerical (III & IV)	195	217	240	239	+44	+22.5%	+22	+10.3%	-1	262
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Management & Administrative	230	275	298	297	+67	+29.2%	+22	+8.2%	0	322
Maintenance/ Technical	15	14	15	15	0	-0.3%	+0	+2.5%	0	15
Support	201	222	236	239	+38	+18.8%	+17	+7.6%	+2	268
General Support	215	236	251	253	+38	+17.5%	+17	+7.3%	+2	283
Care, other	10	36	38	36	+26	+259.4%	+1	+2.0%	-2	40
Health Care Assistants	141	178	177	181	+40	+28.4%	+3	+1.7%	+4	196
Patient & Client Care	151	213	215	217	+66	+43.9%	+4	+1.7%	+2	236

South Infirmary Victoria University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	787	844	859	859	+72	+9.2%	+15	+1.7%	-1	1,019
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+12	+14.7%	+1	+1.5%	+0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	+7	+67.8%	+0	+0.0%	+0	20
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	237	237	+14	+6.4%	+12	+5.5%	+0	297
Nursing & Midwifery	302	313	325	325	+23	+7.7%	+12	+3.9%	+0	399
Health Science/ Diagnostics	23	24	23	23	+0	+1.0%	-1	-2.4%	+0	38
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	48	48	+7	+17.9%	+1	+1.4%	+0	64
Health & Social Care Professionals	77	90	90	90	+13	+17.3%	+0	+0.1%	+0	124
Administrative/ Supervisory (V to VII)	41	51	50	49	+9	+20.8%	-2	-3.2%	-1	57
Clerical (III & IV)	142	150	155	155	+13	+9.1%	+5	+3.1%	+0	166
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	213	213	+22	+11.8%	+3	+1.4%	-1	231
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	106	106	+7	+6.7%	-2	-1.8%	+0	130
General Support	103	111	110	110	+7	+6.4%	-2	-1.8%	+0	134



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	787	844	859	859	+72	+9.2%	+15	+1.7%	-1	1,019
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36

South Tipperary General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	868	1,062	1,100	1,108	+240	+27.7%	+46	+4.3%	+8	1,235
Consultants	31	36	37	37	+6	+20.5%	+1	+3.6%	0	39
Medical/ Dental, other	1	1	1	1	0	-21.5%	0	-27.5%	+0	1
Registrars	46	53	52	54	+8	+17.4%	+1	+1.5%	+2	54
SHO/ Interns	51	54	59	57	+6	+12.3%	+3	+5.0%	-2	68
Medical & Dental	128	144	149	148	+20	+15.8%	+4	+3.1%	0	162
Nurse/ Midwife Manager	79	81	81	83	+4	+5.0%	+2	+2.4%	+2	89
Nurse/ Midwife Specialist & AN/MP	17	24	26	26	+8	+47.3%	+2	+7.4%	0	28
Nursing/ Midwifery Student	10	0	4	4	-6	-60.4%	+3	+700.0%	+0	8
Staff Nurse/ Staff Midwife	278	361	351	353	+75	+26.8%	-8	-2.3%	+1	404
Nursing & Midwifery	385	467	462	465	+81	+21.0%	-1	-0.3%	+3	529
Health Science/ Diagnostics	26	40	46	47	+21	+79.0%	+7	+17.9%	+1	54
Pharmacy	11	17	19	20	+9	+78.5%	+3	+15.1%	+0	22
Social Workers	1	3	4	4	+3	+300.0%	+1	+37.9%	+0	4
Therapy Professions	23	28	31	31	+8	+33.5%	+3	+9.5%	0	35
Health & Social Care Professionals	61	88	100	101	+40	+65.5%	+13	+15.4%	+1	115
Administrative/ Supervisory (V to VII)	17	35	36	35	+18	+102.4%	0	-0.1%	-1	38
Clerical (III & IV)	111	106	122	126	+15	+13.2%	+20	+18.7%	+3	138
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Management & Administrative	130	144	161	164	+33	+25.6%	+20	+13.7%	+3	179
Maintenance/ Technical	4	5	5	5	+1	+16.8%	0	-5.0%	-1	5
Support	92	131	133	134	+41	+44.8%	+3	+2.2%	+1	143
General Support	96	136	138	138	+42	+43.7%	+3	+2.0%	0	148
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	90	91	+25	+37.3%	+7	+7.8%	+1	102
Patient & Client Care	67	85	90	91	+24	+35.6%	+7	+7.8%	+1	102

SSWHG HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	35	69	96	99	+65	+187.6%	+30	+43.6%	+3	105
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	10	11	+7	+174.5%	+2	+16.3%	+1	11
Nursing & Midwifery	4	9	10	11	+7	+174.5%	+2	+16.3%	+1	11



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	35	69	96	99	+65	+187.6%	+30	+43.6%	+3	105
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	1	1	+1		-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	16	27	38	43	+28	+177.1%	+16	+59.1%	+5	45
Clerical (III & IV)	2	8	25	23	+21	+1,056.0%	+15	+173.6%	-2	25
Management (VIII & above)	12	20	21	20	+8	+68.0%	+1	+3.3%	-1	22
Management & Administrative	30	55	84	86	+57	+192.3%	+31	+56.9%	+2	92
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	452	469	501	504	+52	+11.6%	+35	+7.4%	+2	565
Consultants	19	20	20	20	+1	+4.4%	0	-1.7%	0	20
Registrars	10	11	14	14	+4	+37.1%	+3	+23.3%	-1	17
SHO/ Interns	14	13	14	17	+3	+22.1%	+4	+29.5%	+3	28
Medical & Dental	43	44	48	50	+8	+17.8%	+6	+13.8%	+2	65
Nurse/ Midwife Manager	33	38	38	38	+5	+16.4%	+0	+1.3%	0	42
Nurse/ Midwife Specialist & AN/MP	9	12	16	15	+7	+76.7%	+3	+29.2%	0	17
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	117	119	+1	+0.4%	+8	+7.3%	+3	129
Nursing & Midwifery	162	161	171	173	+11	+6.5%	+12	+7.5%	+2	188
Health Science/ Diagnostics	18	21	22	22	+4	+21.1%	+1	+4.6%	0	27
Pharmacy	5	6	6	6	+1	+21.8%	+0	+0.5%	0	8
Psychologists	2	3	3	3	+2	+91.7%	+1	+21.5%	+0	4
Social Workers	5	7	7	7	+1	+25.5%	0	-3.8%	0	8
Therapy Professions	31	37	39	38	+7	+20.8%	+1	+3.4%	-1	47
Health & Social Care Professionals	62	73	77	76	+14	+23.4%	+3	+3.5%	-1	94
Administrative/ Supervisory (V to VII)	14	18	19	18	+4	+28.0%	+0	+0.2%	-1	19
Clerical (III & IV)	54	59	64	65	+11	+20.5%	+6	+11.0%	+1	71
Management (VIII & above)	1	2	2	2	+1	+100.0%	+0	+3.6%	+0	2
Management & Administrative	69	78	85	85	+16	+23.1%	+7	+8.4%	+0	92
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	62	61	+4	+7.3%	+8	+15.1%	-1	65
General Support	58	54	63	62	+4	+7.2%	+8	+14.9%	-1	66
Care, other		3	3	3	+3		+0	+0.3%	0	3
Health Care Assistants	59	56	55	55	-3	-5.9%	-1	-1.2%	0	57
Patient & Client Care	59	59	58	58	0	-0.8%	-1	-1.2%	0	60



Employment Report by Acute Hospital: JUL 2023

St. James's

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,058	4,576	4,688	4,694	+637	+15.7%	+118	+2.6%	+6	5,457
Consultants	195	247	252	249	+54	+27.7%	+2	+0.9%	-2	269
Medical/ Dental, other	5	8	6	10	+5	+95.2%	+2	+27.4%	+4	13
Registrars	184	219	211	216	+32	+17.4%	-3	-1.4%	+5	359
SHO/ Interns	157	177	175	162	+6	+3.8%	-15	-8.2%	-13	300
Medical & Dental	541	651	644	637	+97	+17.9%	-13	-2.1%	-7	941
Nurse/ Midwife Manager	345	360	370	369	+25	+7.2%	+9	+2.6%	0	410
Nurse/ Midwife Specialist & AN/MP	80	131	153	154	+74	+93.2%	+23	+18.0%	+1	176
Nursing/ Midwifery other	12	10	11	12	+0	+2.0%	+3	+26.3%	+1	13
Nursing/ Midwifery Student	1	7	33	33	+32	+3,179.0%	+26	+365.8%	0	67
Staff Nurse/ Staff Midwife	1125	1199	1217	1210	+85	+7.6%	+11	+0.9%	-7	1,295
Nursing & Midwifery	1,562	1,707	1,784	1,779	+216	+13.9%	+72	+4.2%	-5	1,961
Health Science/ Diagnostics	339	359	343	344	+5	+1.6%	-15	-4.0%	+2	370
H&SC, Other	26	37	33	32	+6	+22.2%	-5	-12.9%	0	36
Pharmacy	97	99	101	100	+3	+3.3%	+1	+1.2%	0	109
Psychologists	5	6	8	8	+3	+58.4%	+1	+22.2%	0	9
Social Workers	43	47	46	48	+5	+10.8%	+1	+3.1%	+2	55
Therapy Professions	151	174	168	170	+19	+12.5%	-4	-2.1%	+2	190
Health & Social Care Professionals	662	722	699	703	+41	+6.2%	-19	-2.6%	+4	769
Administrative/ Supervisory (V to VII)	176	209	235	240	+64	+36.6%	+32	+15.1%	+5	253
Clerical (III & IV)	371	423	420	423	+53	+14.2%	0	0.0%	+3	496
Management (VIII & above)	40	56	59	54	+14	+34.2%	-2	-3.5%	-5	56
Management & Administrative	587	688	715	718	+131	+22.3%	+30	+4.3%	+3	805
Maintenance/ Technical	59	52	52	50	-8	-14.3%	-2	-3.1%	-2	51
Support	278	284	296	303	+26	+9.3%	+19	+6.7%	+7	359
General Support	336	336	348	353	+17	+5.2%	+17	+5.2%	+5	410
Care, other	9	18	23	23	+14	+151.4%	+6	+32.9%	+0	30
Health Care Assistants	360	455	476	481	+120	+33.4%	+26	+5.7%	+5	541
Patient & Client Care	370	472	499	504	+134	+36.4%	+32	+6.7%	+5	571

St. John's Limerick

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	311	332	355	357	+45	+14.6%	+25	+7.5%	+2	392
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	11	8	-1	-11.1%	-5	-38.5%	-3	8
SHO/ Interns	7	7	11	11	+4	+57.1%	+4	+57.1%	+0	11
Medical & Dental	24	24	27	24	+1	+2.7%	+0	+0.0%	-3	25
Nurse/ Midwife Manager	24	32	31	33	+9	+36.8%	+2	+6.0%	+2	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	93	92	92	92	-1	-1.5%	+0	+0.1%	+0	103
Nursing & Midwifery	127	132	133	135	+9	+6.8%	+3	+2.2%	+2	150
Health Science/ Diagnostics	12	12	12	12	+1	+5.9%	+1	+6.8%	+0	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health & Social Care Professionals	21	24	25	25	+4	+20.3%	+1	+4.1%	+0	30



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	311	332	355	357	+45	+14.6%	+25	+7.5%	+2	392
Administrative/ Supervisory (V to VII)	16	21	23	23	+8	+48.4%	+2	+9.4%	+0	24
Clerical (III & IV)	45	43	53	54	+8	+17.7%	+11	+24.7%	+1	59
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	83	84	+16	+22.9%	+12	+16.1%	+1	90
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	42	42	+2	+6.2%	+4	+11.7%	+0	49
General Support	42	40	44	44	+2	+5.9%	+4	+11.2%	+0	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	41	43	+14	+47.0%	+5	+13.1%	+2	45
Patient & Client Care	30	39	42	44	+14	+45.4%	+5	+12.8%	+2	46

St Luke's General Kilkenny

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,119	1,290	1,357	1,361	+242	+21.6%	+71	+5.5%	+4	1,531
Consultants	39	43	43	45	+6	+15.3%	+2	+5.3%	+2	46
Medical/ Dental, other	7	8	8	9	+2	+25.6%	+1	+9.3%	+1	10
Registrars	58	60	64	61	+4	+6.5%	+1	+2.4%	-3	62
SHO/ Interns	57	71	77	74	+16	+28.7%	+3	+4.1%	-4	82
Medical & Dental	161	181	193	189	+28	+17.4%	+7	+4.1%	-4	200
Nurse/ Midwife Manager	86	96	98	99	+13	+15.4%	+3	+3.1%	+1	116
Nurse/ Midwife Specialist & AN/MP	19	31	33	34	+15	+76.0%	+3	+11.3%	+1	38
Nursing/ Midwifery other	1	2	2	2	+1	+93.6%	0	-2.2%	0	2
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Staff Nurse/ Staff Midwife	305	355	378	381	+76	+24.8%	+26	+7.2%	+3	448
Nursing & Midwifery	411	483	514	519	+108	+26.4%	+36	+7.5%	+6	612
Health Science/ Diagnostics	49	62	61	59	+10	+20.6%	-3	-4.4%	-2	69
H&SC, Other			1	1	+1		+1		+0	1
Pharmacy	18	21	22	23	+4	+23.8%	+1	+6.1%	+1	27
Social Workers		1	1	1	+1		+0	+1.3%	+0	1
Therapy Professions	34	35	41	41	+7	+20.0%	+6	+16.6%	0	46
Health & Social Care Professionals	102	119	125	125	+23	+22.7%	+5	+4.6%	0	144
Administrative/ Supervisory (V to VII)	14	34	36	36	+22	+154.7%	+2	+6.1%	+1	38
Clerical (III & IV)	136	124	136	139	+2	+1.8%	+14	+11.6%	+3	149
Management (VIII & above)	3	7	6	6	+3	+98.0%	-1	-14.3%	+0	6
Management & Administrative	154	166	177	181	+27	+17.9%	+16	+9.4%	+4	193
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
Support	156	171	174	174	+18	+11.4%	+3	+1.7%	0	197
General Support	169	186	189	189	+20	+12.2%	+3	+1.6%	0	212
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Health Care Assistants	122	152	157	156	+35	+28.5%	+4	+2.5%	-1	167
Patient & Client Care	124	155	159	159	+35	+28.0%	+4	+2.5%	-1	170



Employment Report by Acute Hospital: JUL 2023

St. Luke's Rathgar

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	544	547	531	522	-22	-4.0%	-25	-4.5%	-9	556
Consultants	24	22	22	16	-8	-33.0%	-6	-27.0%	-6	18
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	52	46	-10	-17.8%	-7	-13.1%	-6	48
Nurse/ Midwife Manager	21	25	25	25	+4	+17.2%	+0	+1.5%	+0	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	37	-6	-13.0%	-2	-5.1%	+0	43
Nursing & Midwifery	77	77	75	75	-2	-2.5%	-2	-2.1%	+0	81
Health Science/ Diagnostics	195	192	181	179	-16	-8.1%	-14	-7.0%	-3	192
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	12	12	+3	+38.9%	+0	+0.0%	+0	13
Health & Social Care Professionals	214	222	215	212	-2	-0.9%	-10	-4.5%	-3	227
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	70	70	+6	+9.5%	-1	-1.7%	+0	79
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Management & Administrative	104	110	105	105	+1	+0.8%	-5	-4.7%	+0	115
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
Support	60	54	55	55	-5	-7.9%	+1	+1.8%	+0	56
General Support	65	59	59	59	-6	-8.9%	+0	+0.0%	+0	60
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Patient & Client Care	28	26	25	25	-3	-11.2%	-1	-3.9%	+0	25

St. Michael's

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	397	402	419	406	+9	+2.3%	+4	+1.1%	-13	471
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	11	7	-6	-45.4%	-2	-22.0%	-4	8
SHO/ Interns	14	19	18	17	+3	+21.4%	-2	-10.5%	-1	17
Medical & Dental	38	39	40	35	-3	-7.5%	-4	-10.3%	-5	37
Nurse/ Midwife Manager	34	47	46	45	+11	+32.5%	-2	-4.3%	-1	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.4%	+1	+6.5%	0	17
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	11	11	+11		+11	+2,100.0%	+0	22
Staff Nurse/ Staff Midwife	102	98	96	97	-6	-5.7%	-1	-1.3%	+1	102
Nursing & Midwifery	169	160	169	168	-1	-0.3%	+8	+5.1%	0	191
Health Science/ Diagnostics	17	20	22	21	+3	+20.0%	+1	+3.2%	-2	25
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	6	5	-4	-45.9%	-2	-30.3%	-1	5
Social Workers	2	4	3	3	+1	+47.5%	-1	-21.8%	+0	3
Therapy Professions	22	19	20	20	-2	-7.2%	+1	+4.5%	+0	24



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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	397	402	419	406	+9	+2.3%	+4	+1.1%	-13	471
Health & Social Care Professionals	50	51	52	50	0	-0.1%	-1	-2.5%	-3	58
Administrative/ Supervisory (V to VII)	19	27	32	31	+12	+64.5%	+4	+14.0%	-1	36
Clerical (III & IV)	43	45	47	45	+2	+4.0%	0	-0.8%	-2	58
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	80	77	+14	+22.1%	+3	+4.7%	-3	95
Maintenance/ Technical	2	6	6	6	+4	+180.0%	+0	+0.0%	+0	6
Support	48	43	45	43	-5	-9.5%	+0	+0.2%	-2	55
General Support	50	49	51	49	-1	-1.9%	+0	+0.1%	-2	61
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Health Care Assistants	25	28	27	27	+2	+6.8%	-1	-4.1%	0	29
Patient & Client Care	27	29	27	27	0	-1.0%	-2	-7.4%	0	29

St. Vincent's University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,838	3,452	3,398	3,417	+579	+20.4%	-35	-1.0%	+19	3,642
Consultants	145	190	178	180	+35	+24.3%	-10	-5.2%	+2	202
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Registrars	165	219	198	208	+43	+26.3%	-11	-5.1%	+10	211
SHO/ Interns	126	158	170	186	+60	+47.3%	+29	+18.1%	+16	186
Medical & Dental	437	570	549	577	+140	+32.2%	+8	+1.4%	+28	606
Nurse/ Midwife Manager	183	278	284	283	+100	+54.6%	+5	+1.9%	-1	304
Nurse/ Midwife Specialist & AN/MP	87	101	105	107	+20	+22.9%	+6	+5.6%	+2	116
Nursing/ Midwifery other	14	5	5	6	-9	-60.1%	+1	+12.5%	+1	8
Nursing/ Midwifery Student	17	42	41	40	+23	+133.1%	-2	-4.3%	-1	82
Staff Nurse/ Staff Midwife	724	872	861	849	+125	+17.3%	-23	-2.6%	-12	886
Nursing & Midwifery	1,026	1,299	1,297	1,286	+260	+25.3%	-13	-1.0%	-11	1,396
Health Science/ Diagnostics	212	243	218	221	+9	+4.4%	-21	-8.8%	+4	246
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	0	1
Pharmacy	58	61	59	61	+4	+6.1%	+1	+1.2%	+2	64
Psychologists	10	13	11	11	+1	+9.0%	-2	-13.4%	+1	12
Social Workers	19	24	23	22	+4	+19.4%	-2	-6.9%	0	25
Therapy Professions	104	110	101	97	-8	-7.4%	-14	-12.3%	-4	103
Health & Social Care Professionals	404	451	412	414	+10	+2.6%	-37	-8.2%	+2	451
Administrative/ Supervisory (V to VII)	148	203	218	217	+69	+46.6%	+14	+6.9%	-1	220
Clerical (III & IV)	288	303	306	308	+20	+7.0%	+5	+1.7%	+3	335
Management (VIII & above)	19	35	34	32	+13	+69.3%	-3	-7.7%	-2	32
Management & Administrative	455	541	558	557	+102	+22.4%	+16	+3.0%	-1	587
Maintenance/ Technical	35	40	40	39	+4	+10.1%	-1	-3.7%	-1	39
Support	292	329	313	316	+24	+8.1%	-13	-3.9%	+3	323
General Support	327	369	353	355	+27	+8.3%	-14	-3.9%	+2	362
Care, other	8	8	9	9	+0	+4.9%	+1	+13.2%	+0	10
Health Care Assistants	181	215	221	219	+38	+21.2%	+4	+1.8%	-1	230
Patient & Client Care	189	223	229	228	+39	+20.5%	+5	+2.2%	-1	240



Employment Report by Acute Hospital: JUL 2023

Tallaght University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,683	3,181	3,342	3,366	+683	+25.5%	+186	+5.8%	+24	3,916
Consultants	117	153	162	163	+46	+39.6%	+10	+6.9%	+1	179
Registrars	145	176	180	184	+39	+26.7%	+8	+4.3%	+4	306
SHO/ Interns	104	112	114	129	+26	+24.6%	+17	+15.1%	+15	209
Medical & Dental	366	441	456	477	+111	+30.2%	+35	+7.9%	+21	694
Nurse/ Midwife Manager	223	260	266	268	+45	+20.2%	+8	+3.0%	+2	284
Nurse/ Midwife Specialist & AN/MP	42	70	82	83	+41	+96.3%	+14	+19.4%	+2	89
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing/ Midwifery Student	13	55	65	61	+48	+379.5%	+6	+11.8%	-3	106
Staff Nurse/ Staff Midwife	709	837	869	863	+154	+21.7%	+26	+3.1%	-6	944
Nursing & Midwifery	990	1,225	1,284	1,279	+289	+29.2%	+54	+4.4%	-5	1,427
Health Science/ Diagnostics	207	225	231	233	+26	+12.5%	+8	+3.5%	+2	255
H&SC, Other	6	8	2	2	-4	-66.7%	-6	-75.0%	+0	2
Pharmacy	65	64	64	64	-2	-2.3%	0	-0.3%	0	70
Psychologists	4	5	7	7	+3	+83.2%	+3	+53.8%	+1	9
Social Workers	22	25	26	27	+4	+19.9%	+1	+5.3%	+1	29
Therapy Professions	114	152	151	152	+37	+32.8%	0	-0.1%	+0	166
Health & Social Care Professionals	419	479	481	485	+66	+15.7%	+6	+1.2%	+4	531
Administrative/ Supervisory (V to VII)	174	195	208	211	+37	+21.4%	+16	+8.4%	+2	222
Clerical (III & IV)	276	312	332	333	+57	+20.7%	+21	+6.7%	+1	384
Management (VIII & above)	36	43	45	45	+9	+23.8%	+2	+5.1%	0	47
Management & Administrative	486	549	586	589	+103	+21.2%	+39	+7.2%	+3	653
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
Support	217	223	237	242	+25	+11.5%	+19	+8.7%	+4	276
General Support	237	243	257	262	+25	+10.5%	+19	+7.7%	+4	296
Care, other	6	6	6	7	+1	+14.4%	+1	+8.5%	+0	8
Health Care Assistants	180	237	272	269	+89	+49.8%	+32	+13.4%	-3	307
Patient & Client Care	185	243	278	276	+90	+48.7%	+32	+13.3%	-3	315

UH Kerry

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,114	1,415	1,486	1,470	+356	+31.9%	+54	+3.8%	-16	1,679
Consultants	38	47	52	50	+12	+32.8%	+3	+6.9%	-2	53
Registrars	54	76	77	80	+26	+49.0%	+4	+5.7%	+4	81
SHO/ Interns	70	77	87	70	+1	+0.9%	-7	-8.9%	-16	83
Medical & Dental	161	200	215	201	+39	+24.5%	+1	+0.4%	-15	217
Nurse/ Midwife Manager	106	106	119	121	+15	+14.1%	+14	+13.4%	+1	132
Nurse/ Midwife Specialist & AN/MP	13	26	35	36	+23	+180.3%	+9	+35.7%	+1	38
Nursing/ Midwifery other	1	1	2	2	+1	+87.0%	+1	+88.9%	0	2
Nursing/ Midwifery Student	5	7	21	20	+15	+343.6%	+13	+186.8%	-1	40
Staff Nurse/ Staff Midwife	346	449	450	444	+99	+28.5%	-5	-1.0%	-6	525
Nursing & Midwifery	470	590	628	623	+153	+32.6%	+33	+5.6%	-5	737
Health Science/ Diagnostics	68	86	87	88	+20	+29.6%	+2	+2.4%	+1	97
H&SC, Other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,114	1,415	1,486	1,470	+356	+31.9%	+54	+3.8%	-16	1,679
Pharmacy	11	14	15	14	+4	+33.1%	+1	+4.3%	0	15
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Therapy Professions	26	44	44	45	+19	+71.7%	+1	+2.3%	+1	54
Health & Social Care Professionals	108	148	150	151	+43	+40.0%	+3	+1.9%	+1	171
Administrative/ Supervisory (V to VII)	12	30	39	42	+30	+257.9%	+12	+39.7%	+3	47
Clerical (III & IV)	130	159	164	162	+33	+25.3%	+4	+2.3%	-1	183
Management (VIII & above)	4	3	3	4	+0	+0.0%	+1	+27.8%	+1	4
Management & Administrative	145	192	206	208	+63	+43.3%	+17	+8.6%	+3	234
Support	169	192	196	197	+28	+16.4%	+5	+2.7%	+1	216
General Support	169	192	196	197	+28	+16.4%	+5	+2.7%	+1	216
Care, other		1	4	4	+4		+3	+321.0%	0	5
Health Care Assistants	61	93	87	85	+25	+41.2%	-7	-7.7%	-2	99
Patient & Client Care	61	94	92	90	+29	+48.1%	-4	-4.2%	-2	104

UH Limerick

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,814	3,641	3,755	3,754	+940	+33.4%	+113	+3.1%	-1	4,131
Consultants	125	151	159	159	+34	+27.1%	+8	+5.6%	0	171
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	190	199	+44	+28.5%	+10	+5.1%	+9	207
SHO/ Interns	155	205	217	210	+54	+34.9%	+5	+2.3%	-8	264
Medical & Dental	437	546	567	569	+132	+30.3%	+23	+4.2%	+2	644
Nurse/ Midwife Manager	198	266	283	281	+82	+41.5%	+14	+5.4%	-2	299
Nurse/ Midwife Specialist & AN/MP	53	78	86	86	+33	+62.9%	+8	+9.8%	0	93
Nursing/ Midwifery other	6	7	9	9	+2	+36.5%	+2	+26.2%	0	10
Nursing/ Midwifery Student	0	2	32	32	+32	+26,375.0%	+30	+1,990.1%	+0	63
Staff Nurse/ Staff Midwife	756	959	922	921	+165	+21.9%	-37	-3.9%	-1	1,023
Nursing & Midwifery	1,014	1,312	1,331	1,328	+315	+31.1%	+17	+1.3%	-3	1,488
Health Science/ Diagnostics	217	224	236	241	+24	+11.0%	+17	+7.6%	+5	260
H&SC, Other	7	12	10	6	-1	-12.3%	-5	-44.7%	-4	7
Pharmacy	37	50	49	49	+12	+33.0%	-1	-1.2%	+0	57
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Social Workers	10	13	12	11	+1	+5.6%	-2	-15.3%	-1	12
Therapy Professions	64	94	98	98	+34	+52.6%	+4	+4.2%	0	104
Health & Social Care Professionals	338	397	410	410	+72	+21.1%	+13	+3.3%	+0	447
Administrative/ Supervisory (V to VII)	77	170	194	189	+111	+144.0%	+18	+10.8%	-5	197
Clerical (III & IV)	317	386	387	388	+71	+22.5%	+2	+0.5%	+1	417
Management (VIII & above)	25	29	31	32	+7	+28.3%	+3	+10.8%	+1	32
Management & Administrative	419	585	612	609	+190	+45.3%	+24	+4.0%	-3	646
Maintenance/ Technical	32	30	32	33	+1	+2.8%	+2	+7.6%	+1	33
Support	196	519	531	529	+333	+170.3%	+10	+1.9%	-3	571
General Support	227	549	563	562	+334	+146.9%	+12	+2.2%	-2	604
Care, other	5	3	3	3	-1	-31.1%	+0	+11.1%	0	5
Health Care Assistants	374	249	268	273	-101	-26.9%	+24	+9.6%	+5	297
Patient & Client Care	379	252	271	277	-102	-27.0%	+24	+9.6%	+5	302



Employment Report by Acute Hospital: JUL 2023

UH Waterford

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,949	2,437	2,612	2,660	+711	+36.5%	+223	+9.1%	+48	2,925
Consultants	110	139	143	142	+32	+28.7%	+3	+1.9%	-1	148
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	150	163	+53	+48.1%	+22	+16.0%	+12	166
SHO/ Interns	111	135	133	134	+23	+21.0%	-1	-0.4%	+1	157
Medical & Dental	332	415	427	440	+108	+32.5%	+24	+5.9%	+13	472
Nurse/ Midwife Manager	148	168	178	188	+40	+27.1%	+20	+12.1%	+10	207
Nurse/ Midwife Specialist & AN/MP	32	50	62	66	+33	+102.9%	+16	+32.3%	+3	70
Nursing/ Midwifery other	5	5	7	7	+1	+23.0%	+2	+38.8%	+0	8
Nursing/ Midwifery Student	10	5	12	12	+2	+20.0%	+7	+120.6%	+0	23
Staff Nurse/ Staff Midwife	549	691	751	753	+204	+37.2%	+61	+8.8%	+1	835
Nursing & Midwifery	744	919	1,010	1,025	+281	+37.7%	+106	+11.5%	+15	1,143
Health Science/ Diagnostics	168	207	216	223	+55	+32.4%	+16	+7.7%	+6	248
H&SC, Other	5	8	3	2	-3	-60.0%	-6	-74.7%	-1	2
Pharmacy	24	46	47	46	+22	+93.3%	0	-0.3%	-1	51
Social Workers	3	5	5	6	+3	+89.7%	+1	+12.2%	+1	6
Therapy Professions	55	89	94	93	+38	+69.0%	+4	+4.5%	-1	103
Health & Social Care Professionals	255	355	364	369	+114	+44.9%	+15	+4.1%	+5	410
Administrative/ Supervisory (V to VII)	49	87	96	98	+50	+102.3%	+11	+13.1%	+2	103
Clerical (III & IV)	268	290	318	324	+56	+20.9%	+34	+11.7%	+6	353
Management (VIII & above)	7	10	10	10	+3	+41.4%	+0	+1.4%	0	10
Management & Administrative	324	387	424	432	+109	+33.5%	+45	+11.7%	+8	466
Maintenance/ Technical	16	19	21	22	+6	+38.1%	+3	+18.1%	+1	22
Support	200	228	247	255	+56	+28.0%	+28	+12.3%	+8	281
General Support	215	246	268	277	+62	+28.8%	+31	+12.7%	+9	303
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	77	114	117	115	+39	+50.8%	+1	+1.0%	-1	130
Patient & Client Care	79	115	118	116	+38	+48.2%	+1	+1.0%	-1	131

ULHG HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6	12	18	18	+12	+199.5%	+6	+51.1%	+0	18
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+191.0%	+1	+47.0%	0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	4	8	13	13	+9	+226.6%	+5	+64.8%	+0	13
Management & Administrative	5	11	17	17	+12	+239.6%	+6	+55.7%	+0	17



Employment Report by Acute Hospital: JUL 2023

UMH Limerick

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	375	384	410	403	+28	+7.5%	+19	+4.9%	-7	459
Consultants	16	15	16	17	+2	+9.9%	+2	+13.5%	+1	18
Registrars	16	14	18	18	+2	+15.4%	+5	+34.6%	+1	19
SHO/ Interns	17	14	16	11	-5	-32.6%	-3	-19.4%	-5	12
Medical & Dental	48	43	50	47	-1	-3.0%	+4	+9.6%	-3	49
Nurse/ Midwife Manager	33	41	43	43	+10	+32.1%	+2	+4.4%	+0	46
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+4	+91.2%	+1	+19.7%	+0	8
Nursing/ Midwifery other	3	5	5	5	+2	+55.5%	+0	+4.9%	+1	6
Nursing/ Midwifery Student	19	2	10	10	-9	-47.7%	+8	+396.5%	-1	20
Staff Nurse/ Staff Midwife	166	166	163	160	-7	-4.0%	-6	-3.8%	-3	188
Nursing & Midwifery	225	221	229	225	+0	+0.1%	+5	+2.2%	-3	268
Health Science/ Diagnostics	1	1	1	0	-1	-55.0%	0	-23.7%	0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	2	2	0	-19.1%	+1	+118.8%	0	2
Health & Social Care Professionals	4	1	3	2	-2	-46.3%	+1	+60.4%	0	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	38	39	+5	+13.8%	+2	+5.7%	+1	41
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	36	43	44	45	+9	+23.9%	+2	+5.1%	+1	47
Support	21	51	53	52	+31	+149.5%	+0	+0.1%	-1	57
General Support	21	51	53	52	+31	+149.5%	+0	+0.1%	-1	57
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Health Care Assistants	39	25	32	32	-8	-19.8%	+7	+28.1%	0	34
Patient & Client Care	40	25	33	32	-8	-20.5%	+7	+27.6%	0	35

Wexford General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,024	1,166	1,200	1,198	+174	+17.0%	+32	+2.8%	-2	1,331
Consultants	34	35	37	37	+3	+10.1%	+2	+4.7%	+0	40
Medical/ Dental, other	5	8	7	9	+4	+68.3%	+1	+7.5%	+2	10
Registrars	52	50	56	51	-1	-1.7%	+1	+1.9%	-4	52
SHO/ Interns	62	71	77	71	+9	+14.4%	+0	+0.6%	-6	78
Medical & Dental	153	164	176	168	+15	+9.8%	+4	+2.2%	-8	180
Nurse/ Midwife Manager	84	103	109	110	+26	+31.2%	+7	+6.6%	+1	120
Nurse/ Midwife Specialist & AN/MP	19	29	31	32	+14	+75.2%	+4	+12.5%	+1	38
Nursing/ Midwifery Student	1	1	3	3	+2	+200.0%	+2	+203.0%	+0	6
Staff Nurse/ Staff Midwife	292	336	331	335	+43	+14.6%	-1	-0.2%	+3	389
Nursing & Midwifery	395	468	474	480	+85	+21.4%	+12	+2.5%	+6	553
Health Science/ Diagnostics	37	43	43	42	+5	+14.6%	-1	-1.9%	-1	46
Pharmacy	11	15	16	16	+5	+44.8%	+1	+8.7%	0	18
Social Workers	1	1	1	2	+1	+100.0%	+1	+102.0%	+1	3
Therapy Professions	25	25	26	26	+1	+5.9%	+2	+6.4%	+0	31
Health & Social Care Professionals	74	84	86	87	+13	+17.3%	+3	+3.7%	+0	98
Administrative/ Supervisory (V to VII)	15	35	35	35	+20	+139.7%	0	-1.2%	0	37
Clerical (III & IV)	115	109	115	115	0	-0.4%	+6	+5.1%	+0	121
Management (VIII & above)	2	5	5	5	+3	+149.5%	+0	+0.8%	+0	5



Employment Report by Acute Hospital: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,024	1,166	1,200	1,198	+174	+17.0%	+32	+2.8%	-2	1,331
Management & Administrative	132	149	155	155	+23	+17.4%	+5	+3.5%	0	163
Maintenance/ Technical	5	7	9	9	+4	+76.8%	+1	+18.3%	0	9
Support	178	189	196	196	+18	+10.1%	+7	+3.7%	0	216
General Support	183	197	205	205	+22	+11.9%	+8	+4.2%	0	225
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	102	103	+18	+20.5%	+1	+0.6%	+1	111
Patient & Client Care	88	104	103	104	+17	+18.9%	+1	+0.6%	+1	112



Employment Report by CHO & Care Group : JUL 2023

CHO & Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Acute Services	62,538	74,055	76,371	76,681	+14,143	+22.6%	+2,627	+3.5%	+311	86,058
Community Health & Wellbeing		28	38	37	+37		+9	+33.8%	-1	41
Mental Health	953	1,024	1,060	1,056	+103	+10.8%	+32	+3.1%	-4	1,162
Primary Care	1,182	1,472	1,528	1,526	+344	+29.1%	+54	+3.7%	-1	1,783
Disabilities	1,498	1,698	1,742	1,744	+246	+16.4%	+46	+2.7%	+2	1,931
Older People	1,836	2,087	2,124	2,141	+306	+16.6%	+54	+2.6%	+17	2,501
CHO Operations		89	100	101	+101		+12	+13.8%	+1	105
CHO 1	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Community Health & Wellbeing		21	46	36	+36		+15	+69.5%	-10	49
Mental Health	1,308	1,329	1,344	1,323	+14	+1.1%	-6	-0.5%	-21	1,454
Primary Care	1,134	1,351	1,316	1,303	+170	+15.0%	-47	-3.5%	-13	1,514
Disabilities	1,497	1,607	1,690	1,721	+224	+15.0%	+114	+7.1%	+31	2,091
Older People	1,606	1,582	1,578	1,568	-38	-2.4%	-15	-0.9%	-10	1,824
CHO Operations		82	110	108	+108		+26	+32.3%	-2	113
CHO 2	5,545	5,972	6,084	6,060	+515	+9.3%	+88	+1.5%	-24	7,045
Community Health & Wellbeing		38	43	42	+42		+4	+10.0%	-1	47
Mental Health	795	814	822	814	+19	+2.4%	+0	+0.0%	-8	901
Primary Care	764	772	822	835	+71	+9.3%	+63	+8.2%	+13	997
Disabilities	1,823	1,989	2,025	2,021	+198	+10.8%	+32	+1.6%	-4	2,410
Older People	974	1,264	1,290	1,276	+302	+31.0%	+12	+1.0%	-14	1,559
CHO Operations		192	205	205	+205		+13	+6.5%	0	216
CHO 3	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Community Health & Wellbeing		52	53	45	+45		-7	-13.6%	-8	81
Mental Health	1,499	1,562	1,575	1,568	+69	+4.6%	+6	+0.4%	-7	1,752
Primary Care	1,346	1,707	1,783	1,806	+460	+34.2%	+99	+5.8%	+23	2,241
Disabilities	2,425	2,640	2,693	2,664	+239	+9.9%	+24	+0.9%	-29	3,153
Older People	2,919	3,000	2,759	2,722	-197	-6.7%	-278	-9.3%	-37	3,643
CHO Operations			31	43	+43		+43		+12	46
CHO 4	8,189	8,961	8,893	8,848	+659	+8.0%	-113	-1.3%	-46	10,916
Community Health & Wellbeing		38	49	49	+49		+11	+27.6%	0	54
Mental Health	1,177	1,224	1,287	1,291	+114	+9.7%	+67	+5.4%	+4	1,436
Primary Care	958	1,152	1,165	1,178	+220	+22.9%	+26	+2.3%	+13	1,400
Disabilities	1,488	1,656	1,708	1,712	+224	+15.1%	+56	+3.4%	+4	2,005
Older People	1,653	1,641	1,704	1,717	+63	+3.8%	+75	+4.6%	+13	2,087
CHO Operations		94	98	96	+96		+2	+2.1%	-2	100
CHO 5	5,277	5,805	6,011	6,042	+765	+14.5%	+237	+4.1%	+31	7,082
Community Health & Wellbeing		17	15	15	+15		-2	-14.5%	-1	15
Mental Health	593	650	664	663	+71	+11.9%	+14	+2.1%	-1	767
Primary Care	765	864	878	877	+113	+14.7%	+13	+1.5%	-1	1,125
Disabilities	1,198	1,216	1,220	1,210	+12	+1.0%	-6	-0.5%	-10	1,386
Older People	823	813	837	843	+19	+2.3%	+30	+3.7%	+6	919
CHO Operations		60	70	72	+72		+12	+19.3%	+2	77
CHO 6	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Community Health & Wellbeing		49	45	45	+45		-4	-7.5%	+0	49
Mental Health	835	879	905	901	+66	+7.9%	+23	+2.6%	-3	1,026
Primary Care	1,702	1,765	1,774	1,779	+77	+4.5%	+14	+0.8%	+6	2,076
Disabilities	2,982	3,410	3,457	3,481	+499	+16.8%	+71	+2.1%	+24	4,124
Older People	996	999	1,009	1,000	+4	+0.4%	+1	+0.1%	-9	1,133
CHO Operations		113	119	120	+120		+6	+5.7%	+1	128
CHO 7	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Community Health & Wellbeing		33	46	43	+43		+11	+32.4%	-3	50
Mental Health	1,098	1,091	1,138	1,131	+33	+3.0%	+41	+3.7%	-7	1,244
Primary Care	1,387	1,498	1,532	1,544	+157	+11.3%	+46	+3.0%	+11	1,827
Disabilities	2,162	2,345	2,413	2,410	+248	+11.5%	+65	+2.8%	-3	2,930
Older People	1,488	1,489	1,553	1,551	+62	+4.2%	+61	+4.1%	-2	1,905

Employment Report by CHO & Care Group : JUL 2023

CHO & Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
CHO Operations		58	58	61	+61		+3	+4.9%	+3	63
CHO 8	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Community Health & Wellbeing		46	48	49	+49		+3	+7.0%	+1	52
Mental Health	1,272	1,371	1,327	1,308	+36	+2.9%	-63	-4.6%	-19	1,485
Primary Care	1,247	1,357	1,379	1,389	+142	+11.4%	+32	+2.3%	+10	1,601
Disabilities	3,194	3,336	3,343	3,332	+139	+4.3%	-4	-0.1%	-10	3,955
Older People	870	976	1,013	1,006	+136	+15.6%	+30	+3.0%	-7	1,136
CHO Operations		144	133	134	+134		-11	-7.4%	+1	142
CHO 9	6,582	7,230	7,243	7,217	+635	+9.7%	-13	-0.2%	-26	8,371
Mental Health	438	511	535	547	+109	+25.0%	+36	+7.0%	+11	586
Primary Care	122	127	128	127	+5	+4.0%	0	-0.2%	-1	149
Disabilities	6	6	6	6	+0	+0.8%	+0	+1.2%	+0	6
Older People	74	95	109	111	+37	+49.7%	+16	+17.1%	+2	120
other Community Services	640	740	779	791	+151	+23.6%	+52	+7.0%	+13	861
Community Services	52,085	57,523	58,542	58,502	+6,417	+12.3%	+979	+1.7%	-39	68,772
National Services & Central Functions	5,190	6,168	6,485	6,539	+1,349	+26.0%	+371	+6.0%	+54	7,035

Employment Report by HSE & S38s: JUL 2023

Employment by CHO & Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Acute Services	62,538	74,055	76,371	76,681	+14,143	+22.6%	+2,627	+3.5%	+311	86,058
Health Service Executive	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
CHO 1	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Health Service Executive	4,256	4,596	4,652	4,593	+337	+7.9%	-3	-0.1%	-59	5,233
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,432	1,467	+1,467		+91	+6.6%	+35	1,812
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,432	1,467	+178	+13.8%	+91	+6.6%	+35	1,812
CHO 2	5,545	5,972	6,084	6,060	+515	+9.3%	+88	+1.5%	-24	7,045
Health Service Executive	2,655	3,200	3,311	3,299	+643	+24.2%	+98	+3.1%	-13	3,863
Bros. of Charity Clare	348	424	452	450	+102	+29.2%	+25	+6.0%	-2	565
Bros. of Charity Limerick	520	600	596	598	+79	+15.1%	-2	-0.3%	+2	688
Avista Limerick	543	547	549	546	+3	+0.5%	0	-0.1%	-3	625
Avista Roscrea	290	298	299	300	+11	+3.6%	+2	+0.8%	+2	389
Section 38 Voluntary Agencies	1,701	1,869	1,896	1,895	+193	+11.4%	+26	+1.4%	-1	2,267
CHO 3	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Health Service Executive	5,939	6,531	6,399	6,391	+452	+7.6%	-140	-2.1%	-7	7,923
Cork Dental Hospital	103	117	120	113	+10	+9.7%	-4	-3.7%	-7	188
St. John of God Kerry	315	321	327	324	+9	+2.8%	+3	+0.8%	-3	399
Bros. of Charity Southern	740	827	851	851	+110	+14.9%	+24	+2.9%	+0	1,054
Cope Foundation	1,091	1,163	1,197	1,168	+78	+7.1%	+5	+0.4%	-29	1,352
Section 38 Voluntary Agencies	2,249	2,429	2,495	2,456	+207	+9.2%	+27	+1.1%	-38	2,993
CHO 4	8,189	8,961	8,893	8,848	+659	+8.0%	-113	-1.3%	-46	10,916
Health Service Executive	4,153	4,571	4,749	4,779	+626	+15.1%	+208	+4.6%	+30	5,617
Bros. of Charity Waterford	630	742	772	773	+143	+22.7%	+31	+4.2%	+1	910
Aurora	279	268	271	275	-4	-1.4%	+7	+2.8%	+4	295
Carriglea Cairde Services	214	224	219	214	+0	+0.0%	-10	-4.4%	-5	260
Section 38 Voluntary Agencies	1,123	1,234	1,262	1,263	+139	+12.4%	+29	+2.3%	+1	1,465
CHO 5	5,277	5,805	6,011	6,042	+765	+14.5%	+237	+4.1%	+31	7,082
Health Service Executive	1,605	1,772	1,824	1,826	+221	+13.8%	+54	+3.1%	+2	2,094
Dublin Dental Hospital	91	92	94	92	+1	+0.5%	+0	+0.0%	-2	168
St. John of God (IDS)	456	425	420	411	-45	-9.9%	-14	-3.4%	-9	496
St. John of God (MHS)	235	246	254	253	+18	+7.7%	+8	+3.1%	0	320
Our Lady's Hospice & Care, Wicklow		45	45	42	+42		-3	-6.7%	-2	51
Royal Hospital Donnybrook, Dublin	272	270	273	274	+3	+0.9%	+4	+1.5%	+1	287
Leopardstown Park Hospital	211	187	188	191	-20	-9.4%	+4	+1.9%	+3	211
Children's Sunshine Home	58	53	52	52	-6	-10.7%	-1	-1.5%	+0	59
Sunbeam House Services	449	480	488	491	+42	+9.4%	+11	+2.3%	+3	553
St John of God HQ		50	48	46	+46		-3	-6.9%	-2	50
Section 38 Voluntary Agencies	1,773	1,848	1,860	1,853	+80	+4.5%	+5	+0.3%	-7	2,195
CHO 6	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Health Service Executive	3,151	3,411	3,465	3,464	+313	+9.9%	+53	+1.5%	-1	4,020
Our Lady's Hospice & Care, Dublin	482	526	509	502	+20	+4.1%	-24	-4.5%	-7	589
Cheeverstown House	396	427	434	445	+49	+12.4%	+18	+4.2%	+11	513
Stewart's Hospital (Palmerstown)	852	1,057	1,081	1,089	+238	+27.9%	+32	+3.0%	+8	1,263
St. John of God Liffey Services	787	795	792	797	+10	+1.2%	+2	+0.3%	+5	915
Peamount Hospital (Newcastle)	486	549	576	578	+92	+18.9%	+29	+5.2%	+2	680
Kare, Newbridge Co Kildare	360	448	451	450	+91	+25.2%	+2	+0.4%	-1	556
Section 38 Voluntary Agencies	3,363	3,803	3,844	3,862	+499	+14.8%	+59	+1.5%	+18	4,516
CHO 7	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Health Service Executive	4,583	4,753	4,936	4,934	+351	+7.7%	+181	+3.8%	-1	5,788
St. John of God Drumcar	647	655	676	658	+12	+1.8%	+3	+0.5%	-17	758
Muiriosa Foundation South Kildare	334	352	358	370	+36	+10.8%	+18	+5.0%	+11	472
Muiriosa Foundation Laois/Offaly	302	394	410	412	+110	+36.5%	+17	+4.4%	+2	531

Employment Report by HSE & S38s: JUL 2023

Employment by CHO & Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,813	137,745	141,397	141,723	+21,910	+18.3%	+3,977	+2.9%	+326	161,865
Muiriosa Foundation Longford/Westmeath	270	359	360	365	+95	+35.2%	+6	+1.7%	+5	470
Section 38 Voluntary Agencies	1,552	1,761	1,804	1,805	+253	+16.3%	+44	+2.5%	+1	2,231
CHO 8	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Health Service Executive	3,407	3,905	3,964	3,952	+544	+16.0%	+47	+1.2%	-12	4,458
St. Michael's House Dublin	1,431	1,449	1,464	1,459	+28	+2.0%	+9	+0.7%	-5	1,788
St. Vincent's Fairview	206	185	136	135	-71	-34.6%	-50	-27.2%	-2	165
Incorporated Orthopaedic Hospital	226	273	294	284	+59	+26.0%	+11	+4.0%	-9	331
Central Remedial Clinic	278	340	324	321	+43	+15.3%	-19	-5.4%	-3	372
Avista Dublin	1,034	1,078	1,062	1,067	+32	+3.1%	-11	-1.0%	+5	1,257
Section 38 Voluntary Agencies	3,175	3,325	3,280	3,266	+91	+2.9%	-59	-1.8%	-14	3,913
CHO 9	6,582	7,230	7,243	7,217	+635	+9.7%	-13	-0.2%	-26	8,371
Health Service Executive	640	740	779	791	+151	+23.6%	+52	+7.0%	+13	861
other Community Services	640	740	779	791	+151	+23.6%	+52	+7.0%	+13	861
Community Services	52,085	57,523	58,541	58,502	+6,417	+12.3%	+979	+1.7%	-39	68,772
National Services & Central Functions	5,190	6,168	6,485	6,539	+1,349	+26.0%	+371	+6.0%	+54	7,035

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	141,723	161,865	1:0.9	22.11%	77.89%	1:0.9	1:0.9	82.91%	16.70%	66.21%	73.19%	26.81%	88.51%	68.84%
Consultants	3,991	4,377	1:0.9	56.07%	43.93%	1:0.9	1:0.9	77.77%	43.80%	33.97%	86.43%	13.57%	89.20%	82.89%
Medical/ Dental, other	780	1,132	1:0.7	32.07%	67.93%	1:0.6	1:0.7	76.06%	21.47%	54.59%	44.26%	55.74%	46.56%	43.17%
Registrars	4,560	5,435	1:0.8	50.36%	49.64%	1:0.9	1:0.8	7.03%	3.85%	3.18%	96.60%	3.40%	98.14%	95.03%
SHO/ Interns	3,716	4,566	1:0.8	42.93%	57.07%	1:0.8	1:0.8	5.12%	1.99%	3.13%	99.12%	0.88%	99.54%	98.81%
Medical & Dental	13,046	15,510	1:0.8	48.45%	51.55%	1:0.9	1:0.8	31.47%	15.86%	15.61%	90.65%	9.35%	93.09%	88.36%
Nurse/ Midwife Manager	9,641	10,463	1:0.9	11.36%	88.64%	1:1	1:0.9	97.10%	10.96%	86.14%	80.67%	19.33%	95.79%	78.74%
Nurse/ Midwife Specialist & AN/MP	3,368	3,699	1:0.9	7.81%	92.19%	1:1	1:0.9	97.95%	7.68%	90.27%	79.48%	20.52%	97.58%	77.95%
Nursing/ Midwifery other	343	387	1:0.9	5.43%	94.57%	1:1	1:0.9	98.97%	5.43%	93.54%	74.68%	25.32%	100.00%	73.22%
Nursing/ Midwifery Student	945	1,717	1:0.6	8.27%	91.73%	1:0.5	1:0.6	6.99%	0.35%	6.64%	85.38%	14.62%	90.14%	84.95%
Public Health Nurse	1,465	1,778	1:0.8	0.45%	99.55%	1:0.9	1:0.8	95.89%	0.45%	95.44%	69.12%	30.88%	100.00%	68.98%
Staff Nurse/ Staff Midwife	29,009	32,678	1:0.9	10.58%	89.42%	1:1	1:0.9	91.36%	9.50%	81.85%	72.28%	27.72%	91.32%	70.02%
Nursing & Midwifery	44,772	50,722	1:0.9	10.07%	89.93%	1:0.9	1:0.9	90.38%	9.01%	81.37%	74.89%	25.11%	92.74%	72.89%
Health Science/ Diagnostics	5,057	5,625	1:0.9	23.48%	76.52%	1:1	1:0.9	92.78%	21.71%	71.08%	79.02%	20.98%	93.79%	74.49%
H&SC, Other	1,317	1,528	1:0.9	22.19%	77.81%	1:0.9	1:0.8	86.26%	18.91%	67.34%	74.67%	25.33%	89.38%	70.48%
Pharmacy	1,356	1,529	1:0.9	11.45%	88.55%	1:0.9	1:0.9	86.59%	9.81%	76.78%	77.57%	22.43%	88.00%	76.22%
Psychologists	1,154	1,307	1:0.9	17.52%	82.48%	1:1	1:0.9	80.41%	14.46%	65.95%	75.82%	24.18%	91.27%	72.54%
Social Care	3,187	3,736	1:0.9	17.00%	83.00%	1:0.9	1:0.8	92.32%	15.63%	76.69%	50.00%	50.00%	63.94%	47.15%
Social Workers	1,466	1,648	1:0.9	15.59%	84.41%	1:1	1:0.9	91.69%	14.20%	77.49%	80.52%	19.48%	91.83%	78.43%
Therapy Professions	6,373	7,300	1:0.9	10.37%	89.63%	1:0.9	1:0.9	91.45%	9.21%	82.25%	76.53%	23.47%	90.62%	74.90%
Health & Social Care Professionals	19,910	22,673	1:0.9	16.38%	83.62%	1:0.9	1:0.9	90.63%	14.73%	75.90%	72.97%	27.03%	87.07%	70.21%
Administrative/ Supervisory (V to VII)	8,461	8,930	1:0.9	23.83%	76.17%	1:1	1:0.9	93.99%	22.09%	71.89%	89.23%	10.77%	98.31%	86.39%
Clerical (III & IV)	13,666	15,447	1:0.9	14.34%	85.66%	1:1	1:0.9	84.61%	11.37%	73.24%	73.61%	26.39%	93.05%	70.36%
Management (VIII & above)	2,550	2,615	1:1	35.30%	64.70%	1:1	1:1	95.49%	33.27%	62.22%	97.36%	2.64%	98.92%	96.51%
Management & Administrative	24,678	26,992	1:0.9	19.51%	80.49%	1:1	1:0.9	88.77%	17.04%	71.73%	81.08%	18.92%	96.20%	77.41%
Maintenance/ Technical	1,231	1,280	1:1	95.08%	4.92%	1:1	1:0.9	95.86%	90.94%	4.92%	93.83%	6.17%	95.07%	69.84%
Support	9,100	10,470	1:0.9	40.76%	59.24%	1:0.9	1:0.8	82.73%	32.58%	50.15%	67.21%	32.79%	85.61%	54.55%
General Support	10,331	11,750	1:0.9	46.68%	53.32%	1:0.9	1:0.8	84.16%	38.94%	45.23%	70.11%	29.89%	87.71%	54.70%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Ambulance Staff	2,029	2,070	1:1	71.06%	28.94%	1:1	1:1	83.33%	61.50%	21.84%	99.76%	0.24%	99.93%	99.33%
Care, other	3,420	4,054	1:0.8	25.95%	74.05%	1:0.9	1:0.8	89.69%	21.83%	67.86%	65.76%	34.24%	75.00%	62.52%
Health Care Assistants	19,861	22,784	1:0.9	25.78%	74.22%	1:0.9	1:0.9	87.01%	22.62%	64.39%	62.16%	37.84%	76.73%	57.10%
Home Help	3,676	5,310	1:0.7	5.78%	94.22%	1:0.8	1:0.7	73.33%	3.16%	70.17%	16.23%	83.77%	23.13%	15.81%
Patient & Client Care	28,986	34,218	1:0.8	25.44%	74.56%	1:0.9	1:0.8	84.98%	21.86%	63.12%	57.73%	42.27%	78.55%	50.63%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	141,723	161,865	1:0.9	22.11%	77.89%	1:0.9	1:0.9	82.91%	16.70%	66.21%	73.19%	26.81%	88.51%	68.84%
Acute Hospital Services	74,470	83,796	1:0.9	23.17%	76.83%	1:0.9	1:0.9	79.80%	15.89%	63.91%	78.28%	21.72%	92.44%	74.02%
Ambulance Services	2,211	2,262	1:1	68.44%	31.56%	1:1	1:1	84.62%	59.64%	24.98%	99.29%	0.71%	99.87%	98.04%
Acute Services	76,681	86,058	1:0.9	24.36%	75.64%	1:0.9	1:0.9	79.93%	17.04%	62.89%	78.84%	21.16%	92.98%	74.28%
Community Health & Wellbeing	361	438	1:0.8	14.84%	85.16%	1:0.8	1:0.8	81.51%	10.73%	70.78%	74.43%	25.57%	76.92%	73.99%
Mental Health	10,602	11,813	1:0.9	26.83%	73.17%	1:0.9	1:0.9	83.16%	21.48%	61.68%	85.91%	14.09%	93.72%	83.05%
Primary Care	12,364	14,713	1:0.8	13.61%	86.39%	1:0.9	1:0.8	85.21%	10.17%	75.04%	69.05%	30.95%	84.27%	66.66%
Disabilities	20,302	23,991	1:0.8	19.90%	80.10%	1:0.9	1:0.8	88.31%	17.37%	70.93%	58.71%	41.29%	68.81%	56.20%
Older People	13,934	16,827	1:0.8	14.29%	85.71%	1:0.9	1:0.8	84.26%	11.70%	72.56%	51.99%	48.01%	76.87%	47.84%
CHO Operations	939	990	1:0.9	20.51%	79.49%	1:1	1:0.9	92.53%	18.08%	74.44%	93.74%	6.26%	98.03%	92.63%
Community Services	58,502	68,772	1:0.9	18.35%	81.65%	1:0.9	1:0.8	85.79%	15.12%	70.67%	64.56%	35.44%	79.57%	61.18%
Health & Well-being	611	666	1:0.9	18.62%	81.38%	1:1	1:0.9	90.09%	17.27%	72.82%	84.53%	15.47%	96.77%	81.73%
Health Business Service	394	410	1:1	68.29%	31.71%	1:1	1:1	95.61%	65.37%	30.24%	95.12%	4.88%	96.43%	92.31%
National & Central Services	5,534	5,959	1:0.9	30.19%	69.81%	1:1	1:0.9	91.04%	26.45%	64.59%	88.49%	11.51%	97.33%	84.66%
National Services & Central Functions	6,539	7,035	1:0.9	31.31%	68.69%	1:1	1:0.9	91.22%	27.85%	63.37%	88.50%	11.50%	97.19%	84.54%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	141,723	161,865	1:0.9	22.11%	77.89%	1:0.9	1:0.9	82.91%	16.70%	66.21%	73.19%	26.81%	88.51%	68.84%
National Ambulance Service	2,211	2,262	1:1	68.44%	31.56%	1:1	1:1	84.62%	59.64%	24.98%	99.29%	0.71%	99.87%	98.04%
Children's Health Ireland	4,275	5,030	1:0.8	17.99%	82.01%	1:0.9	1:0.8	74.25%	10.80%	63.46%	76.82%	23.18%	94.14%	73.02%
Dublin Midlands Hospital Group	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Ireland East Hospital Group	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
RCSI Hospitals Group	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Saolta University Hospital Care	11,694	13,294	1:0.9	22.76%	77.24%	1:0.9	1:0.9	78.13%	14.16%	63.97%	75.49%	24.51%	92.50%	70.47%
South/South West Hospital Group	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
University of Limerick Hospital Group	5,439	6,007	1:0.9	21.77%	78.23%	1:1	1:0.9	81.19%	14.80%	66.39%	81.95%	18.05%	95.80%	78.10%
other Acute Services	145	151	1:1	21.19%	78.81%	1:1	1:1	95.36%	19.87%	75.50%	94.04%	5.96%	100.00%	92.44%
Acute Services	76,681	86,058	1:0.9	24.36%	75.64%	1:0.9	1:0.9	79.93%	17.04%	62.89%	78.84%	21.16%	92.98%	74.28%
CHO 1	6,606	7,523	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.38%	14.49%	70.89%	64.97%	35.03%	83.11%	61.24%
CHO 2	6,060	7,045	1:0.9	19.79%	80.21%	1:0.9	1:0.8	87.44%	16.30%	71.14%	64.06%	35.94%	75.68%	61.19%
CHO 3	5,193	6,130	1:0.8	14.47%	85.53%	1:0.9	1:0.8	87.11%	12.20%	74.91%	59.85%	40.15%	74.07%	57.45%
CHO 4	8,848	10,916	1:0.8	16.67%	83.33%	1:0.9	1:0.8	72.51%	10.95%	61.56%	58.00%	42.00%	75.60%	54.47%
CHO 5	6,042	7,082	1:0.9	17.07%	82.93%	1:0.9	1:0.8	90.82%	14.59%	76.24%	60.96%	39.04%	77.42%	57.57%
CHO 6	3,680	4,289	1:0.9	22.52%	77.48%	1:0.9	1:0.8	89.44%	19.58%	69.85%	74.47%	25.53%	87.78%	70.60%
CHO 7	7,326	8,536	1:0.9	20.58%	79.42%	1:0.9	1:0.8	87.39%	17.49%	69.90%	71.80%	28.20%	84.29%	68.56%
CHO 8	6,739	8,019	1:0.8	17.81%	82.19%	1:0.9	1:0.8	90.77%	15.31%	75.46%	60.67%	39.33%	71.22%	58.38%
CHO 9	7,217	8,371	1:0.9	18.19%	81.81%	1:0.9	1:0.8	88.51%	15.94%	72.57%	67.98%	32.02%	83.65%	64.50%
other Community Services	791	861	1:0.9	40.65%	59.35%	1:0.9	1:0.9	86.41%	33.45%	52.96%	92.80%	7.20%	94.00%	91.98%
Community Services	58,502	68,772	1:0.9	18.35%	81.65%	1:0.9	1:0.8	85.79%	15.12%	70.67%	64.56%	35.44%	79.57%	61.18%
Health & Wellbeing	611	666	1:0.9	18.62%	81.38%	1:1	1:0.9	90.09%	17.27%	72.82%	84.53%	15.47%	96.77%	81.73%
Health Business Services	394	410	1:1	68.29%	31.71%	1:1	1:1	95.61%	65.37%	30.24%	95.12%	4.88%	96.43%	92.31%
National & Central Services	5,534	5,959	1:0.9	30.19%	69.81%	1:1	1:0.9	91.04%	26.45%	64.59%	88.49%	11.51%	97.33%	84.66%
National Services & Central Functions	6,539	7,035	1:0.9	31.31%	68.69%	1:1	1:0.9	91.22%	27.85%	63.37%	88.50%	11.50%	97.19%	84.54%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic by Hospital : JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	141,723	161,865	1:0.9	22.11%	77.89%	1:0.9	1:0.9	82.91%	16.70%	66.21%	73.19%	26.81%	88.51%	68.84%
National Ambulance Service	2,211	2,262	1:1	68.44%	31.56%	1:1	1:1	84.62%	59.64%	24.98%	99.29%	0.71%	99.87%	98.04%
CHI Corporate	40	40	1:1	37.50%	62.50%	1:1	1:1	75.00%	35.00%	40.00%	97.50%	2.50%	100.00%	96.00%
CHI Programme	175	179	1:1	41.90%	58.10%	1:1	1:1	35.75%	14.53%	21.23%	97.77%	2.23%	100.00%	96.15%
CHI at Connolly	144	171	1:0.8	8.19%	91.81%	1:0.8	1:0.8	85.96%	6.43%	79.53%	68.42%	31.58%	92.86%	66.24%
CHI at Crumlin	2,298	2,686	1:0.9	16.98%	83.02%	1:0.9	1:0.8	78.59%	11.39%	67.20%	74.24%	25.76%	93.20%	70.36%
CHI at Tallaght	309	371	1:0.8	13.75%	86.25%	1:0.8	1:0.8	70.62%	6.20%	64.42%	75.74%	24.26%	94.12%	72.81%
CHI at Temple Street	1,309	1,583	1:0.8	18.57%	81.43%	1:0.8	1:0.8	70.81%	10.30%	60.52%	79.47%	20.53%	93.88%	76.18%
Children's Health Ireland	4,275	5,030	1:0.8	17.99%	82.01%	1:0.9	1:0.8	74.25%	10.80%	63.46%	76.82%	23.18%	94.14%	73.02%
Coombe Women & Infants University	955	1,068	1:0.9	13.95%	86.05%	1:1	1:0.9	83.33%	10.77%	72.57%	71.16%	28.84%	91.28%	67.90%
DMHG HQ	67	69	1:1	13.04%	86.96%	1:1	1:1	86.96%	8.70%	78.26%	97.10%	2.90%	100.00%	96.67%
MRH Portlaoise	874	961	1:0.9	19.67%	80.33%	1:1	1:0.9	87.51%	13.53%	73.99%	78.46%	21.54%	97.88%	73.70%
MRH Tullamore	1,317	1,448	1:0.9	21.41%	78.59%	1:1	1:0.9	84.12%	15.47%	68.65%	82.32%	17.68%	95.81%	78.65%
Naas General	973	1,096	1:0.9	20.62%	79.38%	1:0.9	1:0.9	86.13%	16.97%	69.16%	83.30%	16.70%	95.58%	80.11%
St. James's	4,694	5,457	1:0.9	25.89%	74.11%	1:0.9	1:0.9	80.54%	18.36%	62.18%	84.30%	15.70%	94.55%	80.71%
St. Luke's Rathgar	522	556	1:0.9	28.42%	71.58%	1:1	1:0.9	76.80%	19.42%	57.37%	84.71%	15.29%	96.20%	80.15%
Tallaght University	3,366	3,916	1:0.9	27.50%	72.50%	1:0.9	1:0.9	73.47%	17.39%	56.08%	80.39%	19.61%	90.34%	76.61%
Dublin Midlands Hospital Group	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Cappagh National Orthopaedic	526	589	1:0.9	24.45%	75.55%	1:0.9	1:0.9	86.42%	18.17%	68.25%	72.67%	27.33%	88.19%	67.64%
IEHG Bank	27	37	1:0.7	5.41%	94.59%	1:0.6	1:0.7	100.00%	5.41%	94.59%	27.03%	72.97%		28.57%
IEHG HQ	79	92	1:0.9	18.48%	81.52%	1:0.9	1:0.8	86.96%	14.13%	72.83%	86.96%	13.04%	94.12%	85.33%
MRH Mullingar	1,109	1,221	1:0.9	19.33%	80.67%	1:1	1:0.9	83.78%	12.45%	71.33%	81.82%	18.18%	97.46%	78.07%
Mater Misericordiae University	4,003	4,386	1:0.9	25.40%	74.60%	1:0.9	1:0.9	78.52%	17.67%	60.85%	82.40%	17.60%	87.16%	80.78%
National Maternity	997	1,099	1:0.9	17.20%	82.80%	1:0.9	1:0.9	75.16%	11.46%	63.69%	74.07%	25.93%	84.66%	71.87%
National Rehabilitation	678	765	1:0.9	26.41%	73.59%	1:0.9	1:0.9	76.73%	19.08%	57.65%	76.99%	23.01%	83.17%	74.78%
Our Lady's Navan	628	713	1:0.9	26.51%	73.49%	1:0.9	1:0.9	87.80%	19.21%	68.58%	69.71%	30.29%	91.53%	61.83%
Royal Victoria Eye & Ear	368	422	1:0.9	28.91%	71.09%	1:0.9	1:0.8	81.04%	22.75%	58.29%	67.30%	32.70%	84.43%	60.33%
St Luke's General Kilkenny	1,361	1,531	1:0.9	22.73%	77.27%	1:1	1:0.9	78.77%	14.30%	64.47%	74.59%	25.41%	95.69%	68.39%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic by Hospital : JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	141,723	161,865	1:0.9	22.11%	77.89%	1:0.9	1:0.9	82.91%	16.70%	66.21%	73.19%	26.81%	88.51%	68.84%
St. Columcille's	504	565	1:0.9	23.01%	76.99%	1:0.9	1:0.9	83.72%	18.94%	64.78%	81.95%	18.05%	92.31%	78.85%
St. Michael's	406	471	1:0.9	23.57%	76.43%	1:0.9	1:0.9	93.63%	21.66%	71.97%	79.83%	20.17%	90.99%	76.39%
St. Vincent's University	3,417	3,642	1:0.9	30.64%	69.36%	1:1	1:0.9	95.47%	29.32%	66.14%	86.00%	14.00%	92.20%	83.25%
Wexford General	1,198	1,331	1:0.9	21.79%	78.21%	1:1	1:0.9	87.83%	17.28%	70.55%	78.14%	21.86%	96.21%	73.10%
Ireland East Hospital Group	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
Beaumont	4,412	4,780	1:0.9	28.14%	71.86%	1:1	1:0.9	84.64%	21.07%	63.58%	79.60%	20.40%	91.97%	74.76%
Cavan General	1,283	1,442	1:0.9	20.25%	79.75%	1:1	1:0.9	85.64%	13.80%	71.84%	75.94%	24.06%	93.15%	71.57%
Connolly	1,618	1,869	1:0.9	27.02%	72.98%	1:0.9	1:0.9	80.58%	19.05%	61.53%	85.29%	14.71%	95.84%	81.38%
Louth County	300	335	1:0.9	20.30%	79.70%	1:0.9	1:0.9	98.51%	19.40%	79.10%	71.94%	28.06%	95.59%	65.92%
Monaghan	163	191	1:0.9	7.85%	92.15%	1:0.9	1:0.8	98.43%	7.33%	91.10%	62.83%	37.17%	80.00%	61.36%
Our Lady of Lourdes	2,569	2,819	1:0.9	22.88%	77.12%	1:1	1:0.9	86.45%	16.42%	70.02%	84.75%	15.25%	96.43%	81.28%
RCSI HQ	68	69	1:1	18.84%	81.16%	1:1	1:1	89.86%	15.94%	73.91%	98.55%	1.45%	100.00%	98.21%
Rotunda	989	1,205	1:0.8	15.93%	84.07%	1:0.8	1:0.8	78.42%	10.79%	67.63%	76.85%	23.15%	93.75%	73.64%
RCSI Hospitals Group	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Galway University	4,393	4,948	1:0.9	22.84%	77.16%	1:0.9	1:0.9	77.53%	14.51%	63.02%	77.61%	22.39%	91.68%	73.44%
Letterkenny University	2,149	2,487	1:0.9	23.56%	76.44%	1:0.9	1:0.9	74.71%	13.95%	60.76%	71.17%	28.83%	90.61%	65.18%
Mayo University	1,465	1,645	1:0.9	21.28%	78.72%	1:0.9	1:0.9	82.80%	14.16%	68.63%	75.56%	24.44%	96.00%	70.04%
Portiuncula University	1,013	1,141	1:0.9	21.30%	78.70%	1:0.9	1:0.9	78.62%	12.36%	66.26%	70.73%	29.27%	93.00%	64.70%
Roscommon University	464	526	1:0.9	19.96%	80.04%	1:0.9	1:0.9	80.61%	13.50%	67.11%	73.00%	27.00%	94.29%	67.70%
Saolta HG HQ	123	130	1:0.9	19.23%	80.77%	1:1	1:0.9	80.77%	13.85%	66.92%	92.31%	7.69%	96.00%	91.43%
Sligo University	2,088	2,417	1:0.9	24.29%	75.71%	1:0.9	1:0.9	78.78%	14.65%	64.13%	77.41%	22.59%	93.19%	72.35%
Saolta University Hospital Care	11,694	13,294	1:0.9	22.76%	77.24%	1:0.9	1:0.9	78.13%	14.16%	63.97%	75.49%	24.51%	92.50%	70.47%
Bantry General	327	379	1:0.9	15.57%	84.43%	1:0.9	1:0.9	83.38%	10.82%	72.56%	68.60%	31.40%	86.44%	65.31%
Cork University	5,100	5,772	1:0.9	23.68%	76.32%	1:0.9	1:0.9	65.21%	12.16%	53.05%	74.65%	25.35%	89.69%	69.99%
Lourdes Orthopaedic Kilcreene	69	78	1:0.9	21.79%	78.21%	1:1	1:0.9	91.03%	14.10%	76.92%	53.85%	46.15%	94.12%	42.62%
Mallow General	268	312	1:0.9	15.38%	84.62%	1:0.9	1:0.9	68.27%	7.69%	60.58%	66.99%	33.01%	89.58%	62.88%
Mercy University	1,485	1,665	1:0.9	21.38%	78.62%	1:1	1:0.9	75.02%	14.65%	60.36%	67.39%	32.61%	92.42%	60.58%
SSWHG HQ	99	105	1:0.9	23.81%	76.19%	1:0.9	1:0.9	85.71%	17.14%	68.57%	91.43%	8.57%	96.00%	90.00%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic by Hospital : JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	141,723	161,865	1:0.9	22.11%	77.89%	1:0.9	1:0.9	82.91%	16.70%	66.21%	73.19%	26.81%	88.51%	68.84%
South Infirmary Victoria University	859	1,019	1:0.8	18.74%	81.26%	1:0.9	1:0.8	74.09%	11.48%	62.61%	51.91%	48.09%	73.82%	46.86%
South Tipperary General	1,108	1,235	1:0.9	19.76%	80.24%	1:1	1:0.9	76.92%	12.71%	64.21%	72.39%	27.61%	89.34%	68.21%
UH Kerry	1,470	1,679	1:0.9	20.43%	79.57%	1:0.9	1:0.9	75.04%	12.75%	62.30%	73.14%	26.86%	92.42%	68.19%
UH Waterford	2,660	2,925	1:0.9	23.32%	76.68%	1:1	1:0.9	82.77%	16.07%	66.70%	79.83%	20.17%	95.31%	75.12%
South/South West Hospital Group	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
Croom Orthopaedic	316	346	1:0.9	24.86%	75.14%	1:1	1:0.9	83.53%	17.34%	66.18%	79.77%	20.23%	95.35%	74.62%
Ennis	270	300	1:0.9	16.67%	83.33%	1:0.9	1:0.9	88.33%	12.67%	75.67%	70.67%	29.33%	86.00%	67.60%
Nenagh	322	361	1:0.9	14.96%	85.04%	1:1	1:0.9	90.86%	11.63%	79.22%	71.19%	28.81%	100.00%	66.12%
St. John's Limerick	357	392	1:0.9	15.31%	84.69%	1:1	1:0.9	91.33%	11.73%	79.59%	74.23%	25.77%	96.67%	70.18%
UH Limerick	3,754	4,131	1:0.9	24.52%	75.48%	1:1	1:0.9	78.58%	16.32%	62.26%	85.21%	14.79%	96.25%	81.62%
ULHG HQ	18	18	1:1	38.89%	61.11%	1:1	1:1	88.89%	27.78%	61.11%	100.00%		100.00%	100.00%
UMH Limerick	403	459	1:0.9	8.28%	91.72%	1:0.9	1:0.9	81.70%	5.23%	76.47%	76.03%	23.97%	89.47%	74.82%
University of Limerick Hospital Group	5,439	6,007	1:0.9	21.77%	78.23%	1:1	1:0.9	81.19%	14.80%	66.39%	81.95%	18.05%	95.80%	78.10%
Other	145	151	1:1	21.19%	78.81%	1:1	1:1	95.36%	19.87%	75.50%	94.04%	5.96%	100.00%	92.44%
other Acute Services	145	151	1:1	21.19%	78.81%	1:1	1:1	95.36%	19.87%	75.50%	94.04%	5.96%	100.00%	92.44%
Acute Services	76,681	86,058	1:0.9	24.36%	75.64%	1:0.9	1:0.9	79.93%	17.04%	62.89%	78.84%	21.16%	92.98%	74.28%
CHO 1	6,606	7,523	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.38%	14.49%	70.89%	64.97%	35.03%	83.11%	61.24%
CHO 2	6,060	7,045	1:0.9	19.79%	80.21%	1:0.9	1:0.8	87.44%	16.30%	71.14%	64.06%	35.94%	75.68%	61.19%
CHO 3	5,193	6,130	1:0.8	14.47%	85.53%	1:0.9	1:0.8	87.11%	12.20%	74.91%	59.85%	40.15%	74.07%	57.45%
CHO 4	8,848	10,916	1:0.8	16.67%	83.33%	1:0.9	1:0.8	72.51%	10.95%	61.56%	58.00%	42.00%	75.60%	54.47%
CHO 5	6,042	7,082	1:0.9	17.07%	82.93%	1:0.9	1:0.8	90.82%	14.59%	76.24%	60.96%	39.04%	77.42%	57.57%
CHO 6	3,680	4,289	1:0.9	22.52%	77.48%	1:0.9	1:0.8	89.44%	19.58%	69.85%	74.47%	25.53%	87.78%	70.60%
CHO 7	7,326	8,536	1:0.9	20.58%	79.42%	1:0.9	1:0.8	87.39%	17.49%	69.90%	71.80%	28.20%	84.29%	68.56%
CHO 8	6,739	8,019	1:0.8	17.81%	82.19%	1:0.9	1:0.8	90.77%	15.31%	75.46%	60.67%	39.33%	71.22%	58.38%
CHO 9	7,217	8,371	1:0.9	18.19%	81.81%	1:0.9	1:0.8	88.51%	15.94%	72.57%	67.98%	32.02%	83.65%	64.50%
other Community Services	791	861	1:0.9	40.65%	59.35%	1:0.9	1:0.9	86.41%	33.45%	52.96%	92.80%	7.20%	94.00%	91.98%
Community Services	58,502	68,772	1:0.9	18.35%	81.65%	1:0.9	1:0.8	85.79%	15.12%	70.67%	64.56%	35.44%	79.57%	61.18%
National Services & Central Functions	6,539	7,035	1:0.9	31.31%	68.69%	1:1	1:0.9	91.22%	27.85%	63.37%	88.50%	11.50%	97.19%	84.54%



Month-on-Month Summary CG

WTE change since JUN 2023	% WTE change since JUN 2023	WTE change since JUN 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.2%	+325.7	+34.3	+276.6	+310.8	-23.5	-54.4	+59.4	+5.0	-41.3	+15.3	-39.4	-5.0	+2.2	+57.1	+54.2
Consultants	+0.1%	+2.9	+0.0	+3.8	+3.8	-0.1	-2.1	-0.4	+0.6	-0.2		-2.3	+1.0		+0.4	+1.4
Registrars	+3.9%	+169.9		+97.7	+97.7		-9.3	+84.8	-0.9	-3.0		+71.6	-2.5		+3.0	+0.5
SHO/ Interns	-0.6%	-22.3		-16.5	-16.5		-15.2	+4.7	+2.3	+2.7		-5.5			-0.3	-0.3
Medical/ Dental, other	-1.3%	-10.5		+5.2	+5.2	-1.1	+0.0	-11.3	+0.0	-1.1		-13.5	-4.0		+1.8	-2.2
Medical & Dental	+1.1%	+140.0	+0.0	+90.2	+90.2	-1.3	-26.6	+77.9	+1.9	-1.7		+50.3	-5.4		+4.9	-0.6
Nurse/ Midwife Manager	+0.5%	+52.1	+0.0	+44.9	+44.9	-0.2	+5.4	+3.1	-3.6	+4.6	+1.2	+10.6	-0.5	-0.0	-2.9	-3.4
Nurse/ Midwife Specialist & AN/MP	+0.7%	+24.9		+12.3	+12.3	+0.0	+7.4	+2.8	+0.1	+3.0	-0.8	+12.6	-0.0		+0.0	+0.0
Staff Nurse/ Staff Midwife	-0.2%	-57.2		+10.1	+10.1		-30.2	+0.3	-12.5	-25.5	+0.0	-67.8	+0.1		+0.4	+0.5
Public Health Nurse	+0.7%	+9.9				+0.0		+10.4	-0.2	-0.3		+10.0	-0.0			-0.0
Nursing/ Midwifery Student	-2.5%	-24.2		-5.0	-5.0		-0.4	-21.1	+3.1	+0.2	-1.0	-19.2				
Nursing/ Midwifery other	+0.1%	+0.2		+2.2	+2.2		+1.4	-0.5	-1.8	+1.0	-0.0	+0.1			-2.0	-2.0
Nursing & Midwifery	+0.0%	+5.7	+0.0	+64.6	+64.6	-0.2	-16.3	-5.1	-14.8	-16.9	-0.6	-53.8	-0.4	-0.0	-4.6	-5.0
Therapy Professions	-0.9%	-56.9		-15.2	-15.2	+0.0	-11.8	-30.6	-3.6	+3.4	+0.0	-42.6	+0.0		+0.9	+0.9
Health Science/ Diagnostics	+0.3%	+13.4		+17.5	+17.5			-0.5	+0.0	-0.2		-0.7	-0.7	+0.0	-2.8	-3.4
Social Care	+0.4%	+13.7		-0.0	-0.0		-2.7	-1.0	+16.6	-0.0		+12.9			+0.9	+0.9
Social Workers	-0.8%	-12.3		+1.7	+1.7		-4.8	+1.0	-9.0	-10.2	+9.5	-13.4			-0.5	-0.5
Psychologists	-1.5%	-17.3		+3.2	+3.2		-6.6	-5.9	-8.0	+0.0	+0.0	-20.4	+0.0		-0.1	-0.1
Pharmacy	+0.2%	+3.2		+8.1	+8.1	-0.1	-0.8	-1.1	-0.9	-1.1	-1.0	-4.9	+0.0		+0.0	+0.0
H&SC, Other	-2.7%	-35.9		-22.9	-22.9	-10.1	-0.3	-0.1	-2.8	+0.8	+0.0	-12.4	+1.4	+0.5	-2.4	-0.5
Health & Social Care Professionals	-0.5%	-92.1		-7.8	-7.8	-10.1	-27.0	-38.2	-7.5	-7.2	+8.5	-81.6	+0.8	+0.5	-4.0	-2.7
Management (VIII & above)	-1.3%	-34.2	+0.3	-6.8	-6.5	-2.0	-1.9	-8.4	-6.8	-1.2	-1.6	-21.8	-1.1	+0.1	-4.9	-5.9
Administrative/ Supervisory (V to VII)	+1.1%	+90.1	+1.9	+49.6	+51.5	-6.5	-4.1	+4.5	+9.1	+2.6	+5.8	+11.3	-1.1	-0.5	+28.8	+27.3
Clerical (III & IV)	+0.8%	+111.8	+1.3	+32.8	+34.2	-2.9	+6.3	+46.1	-2.1	-2.8	+3.0	+47.7	+2.2	+1.6	+26.1	+30.0
Management & Administrative	+0.7%	+167.6	+3.6	+75.6	+79.1	-11.5	+0.3	+42.3	+0.2	-1.4	+7.2	+37.2	+0.1	+1.3	+50.0	+51.3
Support	+0.1%	+4.6	+0.0	+52.8	+52.8		+2.4	-5.8	-42.7	-11.5	+0.0	-57.6	+0.0	+0.0	+9.4	+9.4
Maintenance/ Technical	-0.4%	-5.5	+0.0	-7.1	-7.1	-1.0	+3.6	-0.4	+1.0	-1.6	-0.5	+1.2		+0.4	+0.0	+0.5
General Support	0.0%	-0.9	+0.0	+45.7	+45.7	-1.0	+6.0	-6.2	-41.7	-13.0	-0.5	-56.4	+0.0	+0.5	+9.4	+9.8
Health Care Assistants	+0.5%	+104.9	-0.7	+1.8	+1.1	-1.1	+6.1	-3.5	+85.7	+15.1	+0.0	+102.4	+0.0	+0.0	+1.4	+1.4
Home Help	-0.4%	-13.8						+0.1	-1.3	-12.6		-13.8				
Ambulance Staff	+1.6%	+31.4	+31.4		+31.4										+0.0	+0.0
Care, other	-0.5%	-17.3	-0.0	+6.4	+6.4	+1.6	+3.2	-8.0	-17.6	-3.6	+0.8	-23.7	+0.0			+0.0
Patient & Client Care	+0.4%	+105.3	+30.7	+8.3	+39.0	+0.5	+9.3	-11.4	+66.9	-1.1	+0.8	+65.0	+0.0	+0.0	+1.4	+1.4



Year-to-Date Summary CG

WTE change since JUN 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+2.9%	+3,977.2	+144.5	+2,482.2	+2,626.6	+39.2	+148.4	+299.9	+398.7	-13.5	+106.7	+979.4	-64.7	+4.2	+431.6	+371.2
Consultants	+3.1%	+121.8	+0.0	+108.5	+108.5	+0.1	+7.3	+3.4	+1.8	-1.0		+11.5	+2.9		-1.1	+1.8
Registrars	+4.7%	+206.7		+121.8	+121.8		-10.8	+97.9	+0.1	+0.5	-1.0	+86.8	-5.2		+3.4	-1.9
SHO/ Interns	+1.5%	+54.2		+77.8	+77.8		-37.5	+2.0	+4.3	+7.9		-23.2			-0.4	-0.4
Medical/ Dental, other	-4.1%	-33.7		-3.1	-3.1	-1.6	-0.9	-13.8	-1.2	-15.6		-33.1	-19.1		+21.5	+2.5
Medical & Dental	+2.7%	+349.0	+0.0	+305.1	+305.1	-1.6	-41.8	+89.5	+5.0	-8.1	-1.0	+42.0	-21.4		+23.4	+2.0
Nurse/ Midwife Manager	+3.2%	+295.5	+0.0	+230.7	+230.7	+3.5	-8.3	+12.3	+9.5	+41.3	+8.2	+66.6	-8.1	+3.0	+3.5	-1.7
Nurse/ Midwife Specialist & AN/MP	+13.3%	+394.3		+232.5	+232.5	+2.6	+60.9	+66.3	+8.8	+23.3	+1.0	+163.0	+0.0		-1.2	-1.2
Staff Nurse/ Staff Midwife	+0.9%	+252.1		+391.9	+391.9		-107.1	+85.4	-52.7	-54.4	-5.0	-133.7	-6.8		+0.8	-6.0
Public Health Nurse	-2.6%	-38.8				-0.2		-36.7	-0.1	-1.8		-38.9	+0.1			+0.1
Nursing/ Midwifery Student	+32.9%	+233.8		+124.8	+124.8		+106.3	-66.9	+68.6	+2.0	-1.0	+109.0				
Nursing/ Midwifery other	+5.0%	+16.5		+19.2	+19.2		-1.4	-0.5	-3.2	-0.1	+0.9	-4.3			+1.6	+1.6
Nursing & Midwifery	+2.6%	+1,153.4	+0.0	+998.9	+999.0	+5.9	+50.4	+60.0	+31.0	+10.3	+4.2	+161.7	-14.9	+3.0	+4.7	-7.2
Therapy Professions	+0.8%	+53.7		-10.5	-10.5	-1.5	-2.1	+54.6	+1.2	+11.0	+1.0	+64.2	+0.5		-0.5	-0.1
Health Science/ Diagnostics	+0.1%	+4.9		+9.2	+9.2			+0.1	-0.3	-0.2		-0.4	-5.6	+0.0	+1.6	-3.9
Social Care	+0.5%	+16.5		-0.1	-0.1		-8.7	+2.1	+23.0	-0.6		+15.8			+0.9	+0.9
Social Workers	+2.5%	+35.5		+20.9	+20.9		+1.7	+9.5	-7.2	-19.5	+31.9	+16.4			-1.7	-1.7
Psychologists	+3.0%	+33.9		+23.2	+23.2		+8.0	+10.1	-8.7	+0.3	+0.0	+9.8	+0.0		+0.9	+0.9
Pharmacy	+2.5%	+33.4		+25.6	+25.6	+1.9	+1.5	+6.3	-0.3	-1.1	-2.4	+5.9	+1.1		+0.9	+1.9
H&SC, Other	+0.8%	+10.4		-51.4	-51.4	-4.6	-0.4	-0.0	-6.4	+12.3	+3.0	+3.9	+10.6	+0.5	+46.8	+57.9
Health & Social Care Professionals	+1.0%	+188.3		+16.9	+16.9	-4.2	-0.0	+82.7	+1.4	+2.2	+33.5	+115.5	+6.6	+0.5	+48.9	+55.9
Management (VIII & above)	+4.2%	+103.8	+17.3	+21.5	+38.8	+7.4	+1.2	-4.3	-5.3	+8.3	+3.0	+10.2	-6.5	-0.8	+62.1	+54.8
Administrative/ Supervisory (V to VII)	+9.4%	+724.6	+24.6	+323.2	+347.8	-0.2	+23.3	+35.8	+69.0	+18.8	+55.8	+202.4	-15.5	+1.8	+188.1	+174.5
Clerical (III & IV)	+5.3%	+692.9	+4.8	+279.5	+284.2	+12.9	+75.6	+123.5	+57.4	+31.4	+21.1	+322.0	-10.5	+0.9	+96.2	+86.7
Management & Administrative	+6.6%	+1,521.4	+46.7	+624.2	+670.8	+20.2	+100.1	+154.9	+121.0	+58.5	+79.9	+534.6	-32.4	+2.0	+346.4	+316.0
Support	+2.1%	+186.9	-0.6	+266.2	+265.6		-21.9	-2.3	-59.7	+3.1	-4.0	-84.9	+0.0	+1.3	+4.9	+6.2
Maintenance/ Technical	+0.8%	+10.2	+0.0	+0.7	+0.7	-1.0	+3.2	-3.4	+10.9	-0.9	+0.1	+8.8		-2.5	+3.2	+0.7
General Support	+1.9%	+197.1	-0.6	+266.9	+266.3	-1.0	-18.8	-5.8	-48.9	+2.2	-3.9	-76.1	+0.0	-1.2	+8.1	+6.9
Health Care Assistants	+2.9%	+551.6	+0.1	+252.8	+253.0	-2.7	+45.1	-56.4	+303.2	+12.9	-3.7	+298.4	+0.0	+0.0	+0.3	+0.3
Home Help	-2.8%	-105.8						+3.6	-7.2	-102.1		-105.8				





	+5.0%	+97.4	+97.4		+97.4										+0.0	+0.0
	+0.7%	+24.8	+0.9	+17.4	+18.3	+22.4	+13.5	-28.6	-6.7	+10.7	-2.2	+9.1	-2.6			-2.6
re	+2.0%	+568.0	+98.4	+270.2	+368.6	+19.8	+58.6	-81.4	+289.2	-78.5	-6.0	+201.7	-2.6	+0.0	+0.3	-2.3



Year-on-Year Summary CG

WTE change since JUN 2023	% WTE change since JUL 2022	WTE change since JUL 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+4.8%	+6,428.3	+180.8	+4,304.0	+4,484.8	+88.8	+205.8	-34.9	+555.4	+184.7	+454.7	+1,454.6	-42.5	+2.6	+528.8	+488.9
Consultants	+7.5%	+278.0	+0.0	+250.0	+250.0	+0.1	+20.0	+2.0	-1.1	-1.6		+19.3	+11.4		-2.8	+8.6
Registrars	+6.6%	+284.1		+214.0	+214.0		+9.2	+56.8	-1.0	-1.3		+63.6	-1.5		+8.0	+6.5
SHO/ Interns	+5.5%	+195.1		+156.8	+156.8		+20.8	+7.7	+3.8	+5.9		+38.2			+0.1	+0.1
Medical/ Dental, other	-2.1%	-16.8		-2.9	-2.9	+1.0	-1.9	-2.0	-1.6	-2.1		-6.6	-29.8		+22.5	-7.3
Medical & Dental	+6.0%	+740.3	+0.0	+618.0	+618.0	+1.1	+48.0	+64.4	+0.1	+0.9		+114.5	-19.9		+27.7	+7.9
Nurse/ Midwife Manager	+5.7%	+517.4	+1.0	+403.1	+404.1	+4.1	-16.6	+38.2	+29.7	+44.3	+13.3	+113.0	-5.7	+2.0	+4.0	+0.3
Nurse/ Midwife Specialist & AN/MP	+24.9%	+670.7		+384.4	+384.4	+2.6	+121.1	+107.5	+7.3	+43.3	+7.6	+289.2	+0.9		-3.9	-3.0
Staff Nurse/ Staff Midwife	+3.5%	+983.9		+1,124.0	+1,124.0		-169.1	+79.3	-7.3	-26.3	-3.6	-127.0	-12.0		-1.1	-13.1
Public Health Nurse	-0.9%	-12.8		-0.0	-0.0	-0.2		-9.6	+0.0	-2.0	-1.0	-12.7	+0.0			+0.0
Nursing/ Midwifery Student	-15.1%	-167.9		-157.1	-157.1		+11.6	-19.7	-3.5	+0.8		-10.8				
Nursing/ Midwifery other	+7.7%	+24.6		+27.9	+27.9		-1.6	-1.5	-1.7	+0.8	+0.9	-4.9			+1.6	+1.6
Nursing & Midwifery	+4.7%	+2,015.9	+1.0	+1,782.3	+1,783.3	+6.5	-54.6	+194.2	+24.5	+59.0	+17.2	+246.8	-16.7	+2.0	+0.6	-14.1
Therapy Professions	+4.6%	+282.0		+124.5	+124.5	+2.2	+6.3	+103.6	+26.4	+12.0	+1.2	+151.8	+1.2		+4.4	+5.6
Health Science/ Diagnostics	+2.8%	+140.0		+153.9	+153.9			+3.2	-1.1	+0.9		+3.1	-15.8	+0.0	-1.1	-16.9
Social Care	+2.4%	+73.4		-0.1	-0.1		-8.1	+6.1	+75.0	-0.4		+72.6			+0.9	+0.9
Social Workers	+9.9%	+131.6		+32.2	+32.2		+25.7	+20.2	+5.3	-25.9	+59.5	+84.7			+14.6	+14.6
Psychologists	+5.1%	+56.1		+20.1	+20.1		+20.8	+13.6	+0.4	-0.8	+1.0	+35.1	+0.0		+0.9	+0.9
Pharmacy	+4.7%	+60.5		+47.5	+47.5	+1.9	+0.3	+5.0	+0.5	-1.3	+0.6	+7.1	+0.6		+5.3	+5.9
H&SC, Other	+8.0%	+97.2		+6.8	+6.8	+1.3	-2.0	+13.5	-3.2	+11.6	+3.0	+24.3	+36.5	+0.5	+29.2	+66.2
Health & Social Care Professionals	+4.4%	+840.8		+384.9	+384.9	+5.5	+43.1	+165.2	+103.4	-3.8	+65.2	+378.7	+22.5	+0.5	+54.2	+77.2
Management (VIII & above)	+7.2%	+172.1	+23.0	+24.7	+47.7	+7.7	+8.6	-43.4	+2.8	+16.3	+39.8	+31.9	-1.0	-0.9	+94.5	+92.5
Administrative/ Supervisory (V to VII)	+15.9%	+1,161.8	+25.4	+510.0	+535.4	+5.5	+46.6	-33.8	+114.6	+39.5	+205.8	+378.2	-13.1	+0.4	+260.9	+248.2
Clerical (III & IV)	+6.6%	+841.3	+5.3	+381.5	+386.8	+18.0	+78.6	+42.3	+77.2	+51.6	+97.5	+365.2	-6.5	+0.1	+95.7	+89.3
Management & Administrative	+9.7%	+2,175.2	+53.7	+916.2	+969.9	+31.2	+133.8	-34.8	+194.6	+107.3	+343.1	+775.2	-20.6	-0.3	+451.0	+430.0
Support	+0.6%	+55.2	-1.0	+184.3	+183.3		-35.0	-6.2	-60.6	-19.8	-4.0	-125.5	+0.0	+0.5	-3.0	-2.5
Maintenance/ Technical	+3.7%	+44.0	+0.0	+25.4	+25.4	-1.0	+1.5	-33.3	+9.9	-1.4	+39.0	+14.6		+0.1	+3.9	+4.0
General Support	+1.0%	+99.2	-1.0	+209.7	+208.7	-1.0	-33.5	-39.5	-50.7	-21.2	+35.0	-110.9	+0.0	+0.5	+0.9	+1.5
Health Care Assistants	+1.7%	+326.9	+0.0	+366.1	+366.1	+3.6	+53.5	-329.6	+263.4	-17.3	-0.9	-27.2	-6.4	+0.0	-5.7	-12.1
Home Help	+0.8%	+27.8						+1.9	-9.1	+34.9		+27.8				
Ambulance Staff	+6.6%	+125.6	+126.2	-0.7	+125.6										+0.0	+0.0
Care, other	+2.3%	+76.6	+0.9	+27.5	+28.4	+42.0	+15.5	-56.7	+29.2	+24.7	-4.9	+49.7	-1.5			-1.5
Patient & Client Care	+2.0%	+556.8	+127.1	+393.0	+520.1	+45.6	+68.9	-384.4	+283.5	+42.4	-5.8	+50.3	-7.8	+0.0	-5.7	-13.5



Month-on-Month Summary

WTE change since JUN 2023	% WTE change since JUN 2023	WTE change since JUN 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.2%	+325.6	+34.3	+24.4	+53.3	+74.8	+0.7	+2.2	+117.8	+3.6	-0.3	+310.8	+14.3	-24.2	-14.1	-45.9	+30.7	-4.9	+17.7	-0.2	-25.7	+12.9	-39.4	+54.2
Consultants	+0.1%	+2.9	+0.0	-0.6	-3.5	+2.6	+0.7	+3.6	+0.9	+0.1	+0.0	+3.8	-1.8	-0.3	+0.0	+1.3	-0.3	+0.4	-0.3	-0.1	-0.9	-0.3	-2.3	+1.4
Registrars	+3.9%	+169.9		-5.1	-1.0	+21.0	+25.5	+13.5	+36.2	+7.6		+97.7	+9.7	+19.6	+3.5	+17.8	+10.1	+1.1	-3.9	+17.0	-3.2	+0.0	+71.6	+0.5
SHO/ Interns	-0.6%	-22.3		-5.3	+0.1	+8.2	+7.2	+11.1	-28.9	-8.9		-16.5	-3.0	-13.6	+0.4	-3.5	-0.5	+4.8	+11.0	-1.2	+1.4	-1.3	-5.5	-0.3
Medical/ Dental, other	-1.3%	-10.5		+0.0	+3.5	+2.6	+0.0	-0.9	+0.0	+0.0		+5.2	-0.1	-0.6	-1.0	-8.2	-2.1	-0.5	+2.0	-1.5	-1.7		-13.5	-2.2
Medical & Dental	+1.1%	+140.0	+0.0	-11.0	-0.9	+34.4	+33.4	+27.3	+8.3	-1.2	+0.0	+90.2	+4.8	+5.2	+2.9	+7.4	+7.2	+5.8	+8.8	+14.3	-4.4	-1.6	+50.3	-0.6
Nurse/ Midwife Manager	+0.5%	+52.1	+0.0	+6.9	+5.5	-4.7	+16.0	+5.3	+13.2	+2.9	+0.0	+44.9	+0.2	-1.4	+1.2	+7.2	+2.4	-1.1	-2.0	-2.4	+6.2	+0.3	+10.6	-3.4
Nurse/ Midwife Specialist & AN/	+0.7%	+24.9		+0.9	+3.0	+5.9	+0.8	-1.3	+5.2	-2.2		+12.3	+2.4	-2.6	+1.2	+4.3	+3.6	-1.4	+2.0	+0.7	+2.6	-0.1	+12.6	+0.0
Staff Nurse/ Staff Midwife	-0.2%	-57.2		-16.0	+0.8	+15.0	-3.2	-19.6	+32.8	+0.4	+0.0	+10.1	+7.5	-7.4	-3.5	-10.5	+6.5	-9.3	-21.5	-6.5	-26.6	+3.4	-67.8	+0.5
Public Health Nurse	+0.7%	+9.9											-0.8	-5.9	-0.9	-3.4	-0.2	+4.4	+8.4	-0.7	+9.0		+10.0	-0.0
Nursing/ Midwifery Student	-2.5%	-24.2		-2.8	-2.6	+0.3	-6.4	+0.4	+6.5	-0.4		-5.0	-3.1	-5.0	-2.2	-5.0	+0.9	-3.8	-2.9	+2.9	+0.0	-1.0	-19.2	
Nursing/ Midwifery other	+0.1%	+0.2		+0.4	+1.4	+0.7	-0.6	-0.4	+0.1	+0.6		+2.2	+0.9	-0.3	+0.0	+0.0	-0.0	+1.0	-1.7	+0.2	+0.1	+0.0	+0.1	-2.0
Nursing & Midwifery	+0.0%	+5.7	+0.0	-10.7	+8.1	+17.2	+6.5	-15.6	+57.7	+1.2	+0.0	+64.6	+7.0	-22.6	-4.1	-7.5	+13.1	-10.3	-17.7	-5.8	-8.7	+2.6	-53.8	-5.0
Therapy Professions	-0.9%	-56.9		-2.0	+2.9	+3.2	-14.0	-3.3	-1.6	-0.5		-15.2	-7.2	-13.6	-5.7	-7.1	-1.3	-2.4	-6.5	-1.7	+3.3	-0.6	-42.6	+0.9
Health Science/ Diagnostics	+0.3%	+13.4		+2.2	+0.7	+3.9	+0.6	-1.4	+6.5	+4.1	+0.7	+17.5	+0.0	+0.0	+0.1	-0.1	-0.8	+0.3	+0.0	-0.2	+0.0	+0.0	-0.7	-3.4
Social Care	+0.4%	+13.7				+0.0		-0.0				-0.0	-0.2	+8.1	+4.4	+0.8	+1.9	+1.3	+4.1	-2.5	-5.0	-0.1	+12.9	+0.9
Social Workers	-0.8%	-12.3		+0.5	+0.8	+4.3	-1.4	-0.8	-0.9	-0.9		+1.7	+0.9	-2.8	-1.4	-2.2	-1.1	-0.3	-1.1	-0.8	-4.9	+0.2	-13.4	-0.5
Psychologists	-1.5%	-17.3		+1.7	+0.5	+1.6	+0.0	-1.2	+0.5	+0.0		+3.2	-0.1	-0.9	-1.6	-5.4	-0.5	-3.1	-1.2	-1.9	-5.6	+0.0	-20.4	-0.1
Pharmacy	+0.2%	+3.2		+3.6	+1.0	-0.3	+1.4	+2.4	-0.3	+0.2	+0.0	+8.1	-0.0	-0.3	-0.7	+0.0	-0.0	-1.1	-0.9	-0.2	-1.2	-0.5	-4.9	+0.0
H&SC, Other	-2.7%	-35.9		-2.0	-0.7	+0.9	-2.3	-13.1	-2.0	-3.7		-22.9	-3.5	-9.5	-0.6	-0.1	-1.8	+2.8	+1.3	+0.8	-1.9	+0.0	-12.4	-0.5
Health & Social Care Professions	-0.5%	-92.1		+4.0	+5.2	+13.6	-15.6	-17.4	+2.3	-0.7	+0.8	-7.8	-10.0	-19.0	-5.5	-14.2	-3.7	-2.5	-4.2	-6.4	-15.2	-1.0	-81.6	-2.7
Management (VIII & above)	-1.3%	-34.2	+0.3	+1.0	-5.5	-0.0	-3.1	+2.6	-2.4	+1.4	-0.8	-6.5	-2.5	+0.4	-1.1	-4.7	-3.0	-1.5	-4.3	-4.1	-3.6	+2.6	-21.8	-5.9
Administrative/ Supervisory (V to VII)	+1.1%	+90.1	+1.9	+28.5	+13.6	+2.3	-4.7	+8.1	+9.0	-5.5	-1.7	+51.5	+0.9	-2.8	+1.9	+6.0	-2.5	-8.7	+4.7	+4.4	+10.7	-3.2	+11.3	+27.3
Clinical (III & IV)	+0.8%	+111.8	+1.3	+6.9	+13.4	+7.5	-0.3	-4.1	+3.8	+4.3	+1.3	+34.2	+4.2	+1.4	+3.4	+9.2	+13.1	-0.1	+4.2	+7.0	-0.9	+6.2	+47.7	+30.0
Management & Administrative	+0.7%	+167.6	+3.6	+36.4	+21.4	+9.8	-8.1	+6.7	+10.4	+0.1	-1.2	+79.1	+2.5	-0.9	+4.2	+10.5	+7.5	-10.3	+4.6	+7.2	+6.2	+5.6	+37.2	+51.3
Support	+0.1%	+4.6	+0.0	+5.1	+16.2	+4.1	-5.2	+3.4	+33.5	-4.3		+52.8	-1.7	-4.7	+1.9	-41.7	+1.0	+1.3	+3.7	+1.0	-18.2	-0.1	-57.6	+9.4
Maintenance/ Technical	-0.4%	-5.5	+0.0	-0.8	-1.6	-3.3	+1.1	-3.3	+0.1	+0.6		-7.1	+1.1	+0.1	-0.7	-1.8	-0.1	+0.2	+1.3	+0.0	-0.2	+1.2	+1.2	+0.5
General Support	0.0%	-0.9	+0.0	+4.3	+14.6	+0.8	-4.1	+0.1	+33.7	-3.7		+45.7	-0.6	-4.5	+1.2	-43.5	+0.9	+1.5	+5.0	+1.0	-18.5	+1.1	-56.4	+9.8
Health Care Assistants	+0.5%	+104.9	-0.7	+1.4	+4.2	-7.8	-12.7	+3.1	+5.5	+8.2		+1.1	-2.5	+21.8	-9.2	+35.1	+13.9	-1.6	+16.8	+0.1	+21.4	+6.5	+102.4	+1.4
Home Help	-0.4%	-13.8											+15.1	-4.7	-0.4	-15.2	-3.5		+0.2	-5.3			-13.8	
Ambulance Staff	+1.6%	+31.4	+31.4									+31.4												+0.0
Care, other	-0.5%	-17.3	-0.0	-0.0	+0.7	+6.7	+1.3	-1.9	-0.1	-0.3		+6.4	-2.0	+0.5	-3.4	-18.5	-4.7	+12.5	+4.2	-5.3	-6.5	-0.3	-23.7	+0.0
Patient & Client Care	+0.4%	+105.3	+30.7	+1.4	+4.9	-1.2	-11.4	+1.2	+5.5	+7.9		+39.0	+10.5	+17.6	-12.9	+1.5	+5.7	+10.9	+21.1	-10.5	+14.9	+6.2	+65.0	+1.4

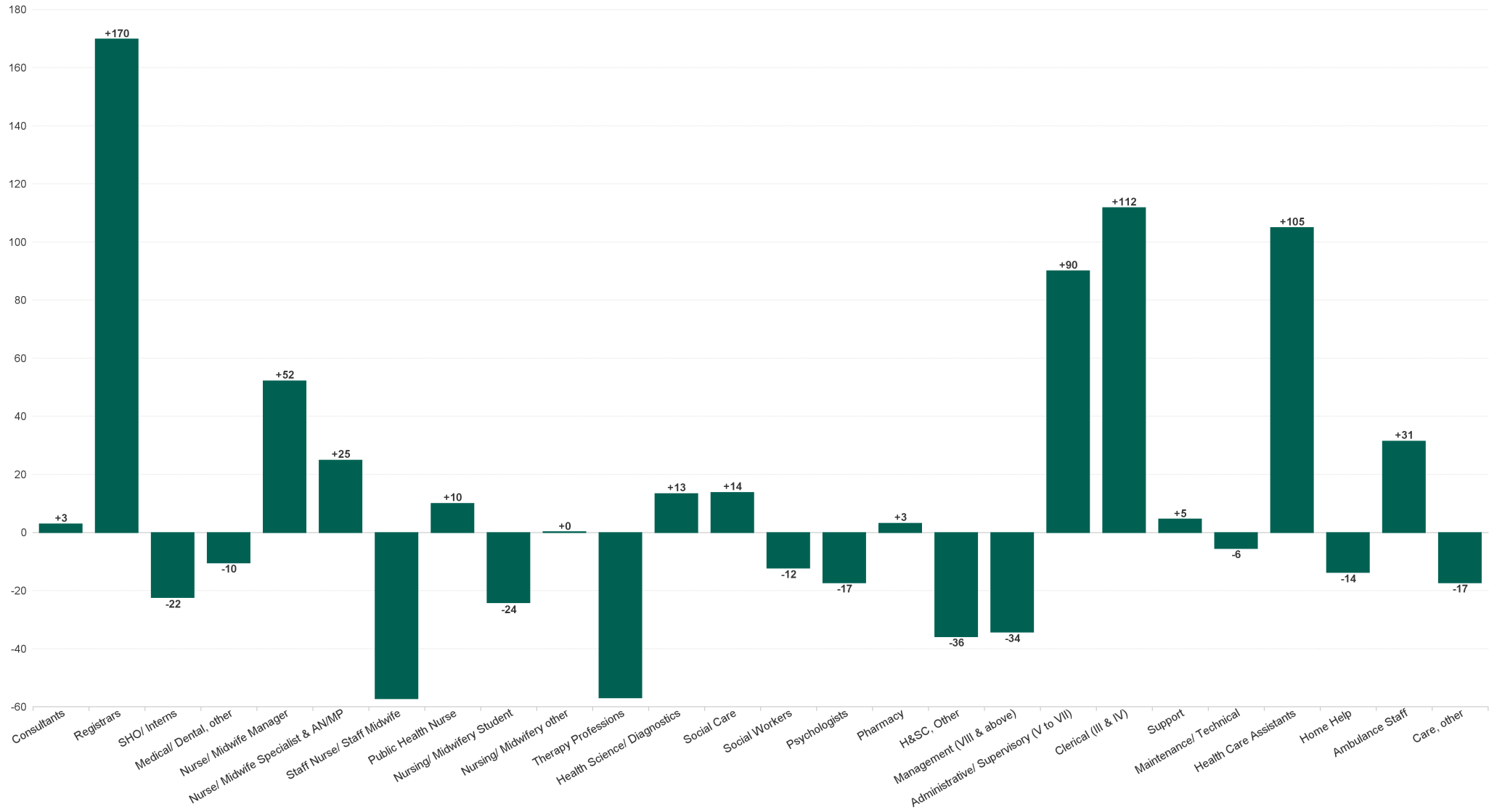
Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+2.9%	+3,977.2	+144.5	+166.7	+442.8	+413.3	+134.2	+367.6	+722.2	+216.9	+18.4	+2,626.6	+207.8	+87.7	+124.0	-113.0	+236.9	+59.4	+111.7	+225.6	-12.5	+51.9	+979.4	+371.2
Consultants	+3.1%	+121.8	+0.0	+0.3	+11.5	+12.5	+20.4	+16.7	+34.2	+12.5	+0.4	+108.5	+0.9	+3.4	-0.1	+0.9	-2.0	+3.3	+2.8	+0.9	+0.3	+1.2	+11.5	+1.8
Registrars	+4.7%	+206.7		+3.2	-7.3	+22.9	+21.3	+20.5	+51.0	+10.2		+121.8	+9.9	+15.3	+14.7	+27.4	+21.0	-1.0	-4.6	+14.8	-8.1	-2.6	+86.8	-1.9
SHO/ Interns	+1.5%	+54.2		+2.4	+10.9	+23.3	+33.5	+14.4	-20.9	+14.2		+77.8	-1.0	-13.7	-19.1	+0.4	-6.1	+3.7	+4.3	+3.4	+7.2	-2.3	-23.2	-0.4
Medical/ Dental, other	-4.1%	-33.7		+0.0	+2.1	-2.6	-0.7	+0.2	-2.1	+0.0		-3.1	-11.9	+1.3	-0.8	-11.5	-1.9	-1.2	+0.4	-5.9	-1.5		-33.1	+2.5
Medical & Dental	+2.7%	+349.0	+0.0	+5.9	+17.3	+56.1	+74.5	+51.8	+62.2	+36.9	+0.4	+305.0	-2.2	+6.3	-5.3	+17.1	+10.9	+4.7	+2.9	+13.3	-2.1	-3.6	+42.0	+2.0
Nurse/ Midwife Manager	+3.2%	+295.5	+0.0	-0.1	+30.5	+19.9	+28.4	+65.1	+61.8	+22.4	+2.8	+230.7	+17.8	+5.7	-0.6	+8.9	+2.4	+3.0	+16.4	-7.8	+19.6	+1.3	+66.6	-1.7
Nurse/ Midwife Specialist & AN/	+13.3%	+394.3		+50.6	+44.2	+34.0	+12.3	+29.2	+49.7	+12.5		+232.5	+22.5	+15.9	+12.4	+29.9	+30.1	+17.5	+13.0	+11.4	+11.0	-0.5	+163.0	-1.2
Staff Nurse/ Staff Midwife	+0.9%	+252.1		+11.9	+48.1	+110.4	+21.4	+76.0	+153.6	-30.6	+1.0	+391.9	+4.3	-15.9	+4.2	-66.8	+13.7	-0.7	-17.3	-1.7	-56.4	+2.8	-133.7	-6.0
Public Health Nurse	-2.6%	-38.8											-5.9	-8.7	-4.6	-11.2	-2.4	+0.6	+6.0	-13.2	+0.5		-38.9	+0.1
Nursing/ Midwifery Student	+32.9%	+233.8		-32.7	+30.0	-0.6	+48.1	-7.2	+50.1	+37.1		+124.8	+13.8	-1.0	+14.0	+24.1	+21.7	-0.3	+1.7	+33.7	+1.4		+109.0	
Nursing/ Midwifery other	+5.0%	+16.5		+0.6	+5.5	+1.5	+3.7	+2.4	+3.4	+2.1		+19.2	-0.2	+0.5	+0.0	+0.0	+1.0	-0.8	-1.8	+0.7	-3.8	+0.0	-4.3	+1.6
Nursing & Midwifery	+2.6%	+1,153.4	+0.0	+30.4	+158.3	+165.2	+113.9	+165.5	+318.4	+43.5	+3.8	+999.0	+52.3	-3.5	+25.4	-15.2	+66.5	+19.2	+18.0	+23.2	-27.7	+3.6	+161.7	-7.2
Therapy Professions	+0.8%	+53.7		-1.1	-4.3	-11.8	-27.5	+15.8	+13.9	+4.4		-10.5	-1.5	+5.5	+24.8	+9.0	+29.7	+3.9	-14.6	+19.8	-12.0	-0.3	+64.2	-0.1
Health Science/ Diagnostics	+0.1%	+4.9		+8.1	-6.2	-25.5	-3.1	-16.8	+22.9	+21.8	+8.0	+9.2	+0.5	+1.0	+0.1	-2.2	+3.3	-1.4	-0.7	-1.2	+2.2	-2.1	-0.4	-3.9
Social Care	+0.5%	+16.5				+0.0		-0.1				-0.1	+4.7	+14.7	-1.2	-1.2	+6.2	-5.1	-0.1	+6.6	-10.8	-0.0	+15.8	+0.9
Social Workers	+2.5%	+35.5		-0.5	+8.3	+4.7	+2.0	+4.5	+3.9	-1.9		+20.9	+7.9	-2.4	-1.4	+8.0	+2.2	+1.9	+1.3	-1.5	-2.3	+2.8	+16.4	-1.7
Psychologists	+3.0%	+33.9		+11.1	+4.0	+1.5	+1.6	+1.2	+3.8	+0.1		+23.2	+8.4	+5.1	-2.0	-3.6	+6.1	-1.5	+4.2	-2.7	-2.8	-1.4	+9.8	+0.9
Pharmacy	+2.5%	+33.4		-0.2	+4.7	+2.8	+2.5	+11.1	+3.9	-1.0	+1.8	+25.6	+0.9	-0.1	+0.5	+3.9	+0.0	-1.8	+0.1	+0.4	+0.2	+1.7	+5.9	+1.9
H&SC, Other	+0.8%	+10.4		-7.8	-9.2	+2.5	-11.7	-5.2	-14.8	-5.2		-51.4	+0.1	-8.3	+1.7	+4.3	-0.2	+2.3	+0.8	-2.0	+2.8	+2.3	+3.9	+57.9
Health & Social Care Professions	+1.0%	+188.3		+9.6	-2.6	-25.8	-36.2	+10.4	+33.6	+18.1	+9.8	+16.9	+21.0	+15.5	+22.5	+18.2	+47.3	-1.7	-8.9	+21.3	-22.8	+3.0	+115.5	+55.9
Management (VIII & above)	+4.2%	+103.8	+17.3	+4.1	-1.3	+1.4	-0.2	+8.2	-0.4	+7.2	+2.4	+38.8	+1.3	+0.7	+3.4	+8.6	-1.4	-7.7	-6.7	-0.5	+2.1	+10.3	+10.2	+54.8
Administrative/ Supervisory (V to VII)	+9.4%	+724.6	+24.6	+58.2	+68.3	+72.3	+5.5	+46.4	+50.2	+21.0	+1.3	+347.8	+39.9	+18.0	+6.8	+33.2	+27.4	+2.6	+14.6	+15.4	+38.1	+6.6	+202.4	+174.5
Clinical (III & IV)	+5.3%	+692.9	+4.8	+28.0	+75.9	+81.7	-28.2	+26.6	+72.5	+22.3	+0.7	+284.2	+10.1	+36.6	+45.9	+33.1	+39.4	+11.4	+20.3	+85.4	+24.0	+15.7	+322.0	+86.7
Management & Administrative	+6.6%	+1,521.4	+46.7	+90.3	+143.0	+155.4	-22.9	+81.1	+122.3	+50.6	+4.4	+670.8	+51.3	+55.3	+56.1	+74.9	+65.4	+6.4	+28.2	+100.2	+64.2	+32.6	+534.6	+316.0
Support	+2.1%	+186.9	-0.6	+17.8	+45.6	+42.1	+8.7	+32.5	+100.8	+18.7		+265.6	+3.0	-2.8	+3.5	-54.5	-2.4	+0.9	-7.2	+2.0	-23.9	-3.3	-84.9	+6.2
Maintenance/ Technical	+0.8%	+10.2	+0.0	-1.7	-1.8	-2.8	-1.1	+1.7	+4.1	+2.4		+0.7	-3.5	-0.5	+3.2	-1.6	+0.6	+2.8	+2.1	+7.4	-0.9	-0.8	+8.8	+0.7
General Support	+1.9%	+197.1	-0.6	+16.1	+43.9	+39.3	+7.6	+34.1	+105.0	+21.0		+266.3	-0.6	-3.2	+6.7	-56.2	-1.9	+3.7	-5.2	+9.4	-24.8	-4.1	-76.1	+6.9
Health Care Assistants	+2.9%	+551.6	+0.1	+15.9	+76.5	+21.3	-2.1	+17.9	+76.9	+46.5		+253.0	+23.5	+49.8	+14.4	-8.4	+81.6	+19.9	+64.9	+25.8	+16.6	+10.4	+298.4	+0.3
Home Help	-2.8%	-105.8											+49.6	-25.1	-2.4	-143.9	-22.0		+4.8	+33.3			-105.8	
Ambulance Staff	+5.0%	+97.4	+97.4									+97.4												+0.0
Care, other	+0.7%	+24.8	+0.9	-1.3	+6.4	+1.8	-0.6	+6.8	+3.9	+0.3		+18.3	+12.9	-7.5	+6.7	+0.5	-11.0	+7.1	+7.1	-0.8	-15.9	+10.0	+9.1	-2.6
Patient & Client Care	+2.0%	+568.0	+98.4	+14.6	+82.9	+23.1	-2.7	+24.7	+80.7	+46.8		+368.6	+86.0	+17.3	+18.7	-151.9	+48.7	+27.0	+76.7	+58.3	+0.6	+20.4	+201.7	-2.3

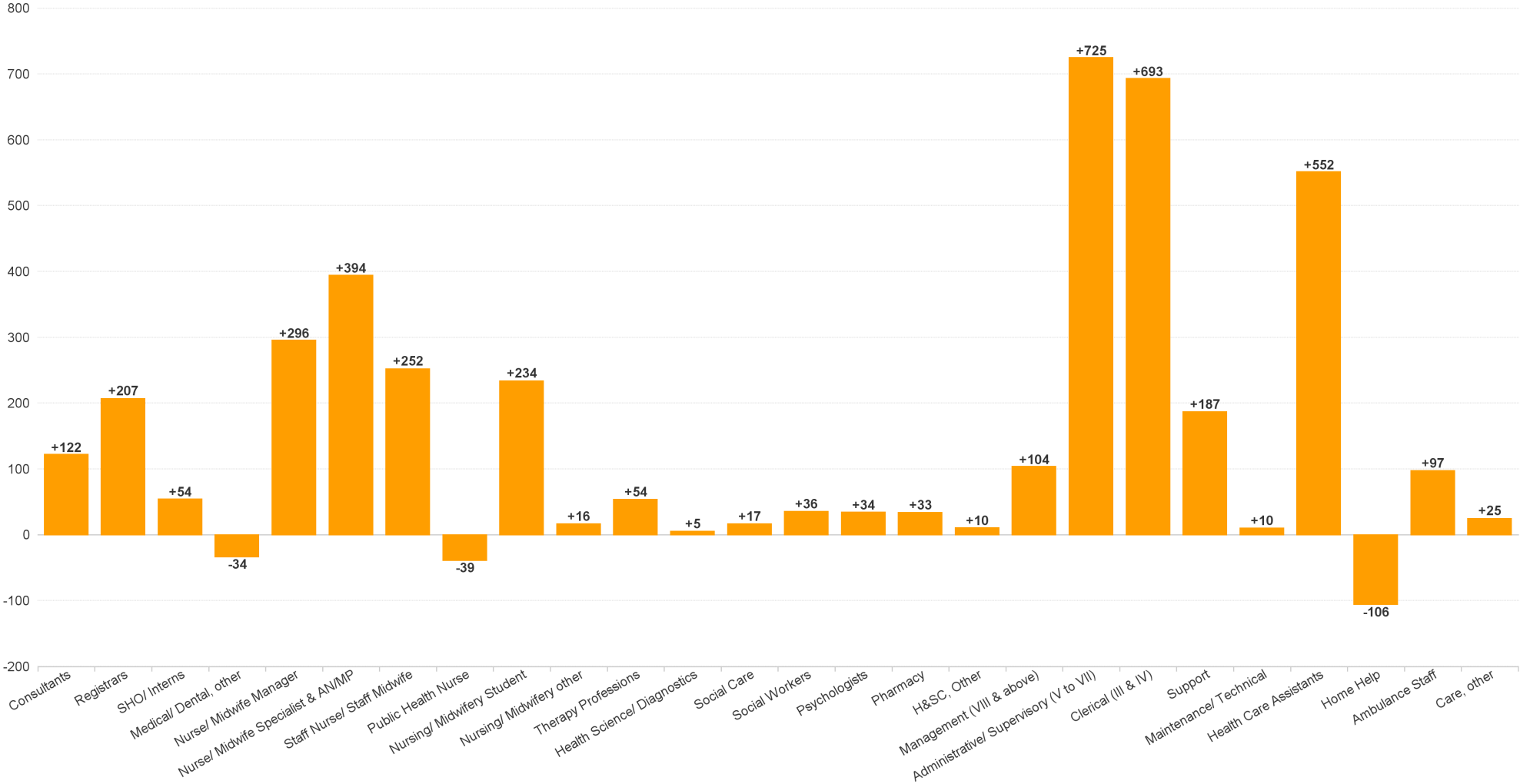
Year-on-Year Summary

WTE change since JUL 2022	% WTE change since JUL 2022	WTE change since JUL 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+4.8%	+6,428.3	+180.8	+240.7	+703.3	+854.1	+445.7	+747.9	+1,043.7	+239.1	+29.7	+4,484.8	+293.7	+223.3	+104.4	-87.8	+226.6	+75.1	+215.6	+260.5	+74.1	+69.1	+1,454.6	+488.9
Consultants	+7.5%	+278.0	+0.0	+24.7	+31.9	+51.5	+41.5	+25.0	+58.1	+17.0	+0.4	+250.0	+0.8	+2.3	+2.6	+6.9	-1.9	+8.9	+2.3	-4.4	+1.0	+0.8	+19.3	+8.6
Registrars	+6.6%	+284.1		+13.2	+14.4	+43.4	+39.7	+9.1	+86.0	+8.2		+214.0	+7.3	-6.0	+9.2	+22.2	+8.1	+8.2	+2.6	-3.5	+16.7	-1.3	+63.6	+6.5
SHO/ Interns	+5.5%	+195.1		+14.1	+18.5	+41.3	+33.6	+43.1	-3.4	+9.7		+156.8	+0.1	-2.3	-4.7	+8.3	-6.2	+3.2	+7.3	+11.7	+21.0	-0.2	+38.2	+0.1
Medical/ Dental, other	-2.1%	-16.8		+0.3	+0.6	-0.9	-0.5	-0.7	-1.7	+0.0		-2.9	+0.8	+2.0	-0.9	-1.6	-0.3	+2.0	+1.0	-7.3	-2.1		-6.6	-7.3
Medical & Dental	+6.0%	+740.3	+0.0	+52.2	+65.3	+135.3	+114.2	+76.4	+139.1	+35.0	+0.4	+618.0	+9.1	-4.1	+6.2	+35.7	-0.2	+22.3	+13.2	-3.5	+36.5	-0.7	+114.5	+7.9
Nurse/ Midwife Manager	+5.7%	+517.4	+1.0	+8.6	+39.9	+75.2	+58.0	+108.0	+64.4	+42.5	+6.4	+404.1	+14.7	+15.6	+5.7	+2.7	+3.7	+6.9	+26.2	+3.3	+27.3	+6.9	+113.0	+0.3
Nurse/ Midwife Specialist & AN/	+24.9%	+670.7		+60.9	+80.1	+55.0	+32.4	+62.7	+67.7	+25.6		+384.4	+47.5	+28.2	+26.7	+36.1	+52.1	+23.7	+29.1	+22.6	+22.1	+1.2	+289.2	-3.0
Staff Nurse/ Staff Midwife	+3.5%	+983.9		-22.1	+195.7		+179.8	+221.9	+352.9	-24.3	+1.0	+1,124.0	+15.3	-26.8	-13.0	-40.7	+7.2	-13.7	-20.3	+23.7	-54.5	-4.2	-127.0	-13.1
Public Health Nurse	-0.9%	-12.8							-0.0			-0.0	-2.9	+3.8	+1.6	-6.3	+0.7	-1.3	+4.8	-6.1	-7.0		-12.7	+0.0
Nursing/ Midwifery Student	-15.1%	-167.9		-19.8	-42.0	-49.9	-10.9	-20.6	-14.7	+0.8		-157.1	-4.1	-2.5	+4.2	-9.6	+1.7	+0.4	+0.3	+3.2	-4.5		-10.8	
Nursing/ Midwifery other	+7.7%	+24.6		+0.5	+2.1	+5.1	+3.4	+6.6	+4.9	+5.3		+27.9	-0.2	+1.5	+0.0	+0.0	+1.0	-1.8	-2.1	-1.2	-2.2	+0.0	-4.9	+1.6
Nursing & Midwifery	+4.7%	+2,015.9	+1.0	+28.1	+275.9	+304.5	+262.8	+378.7	+475.1	+49.9	+7.4	+1,783.3	+70.2	+19.7	+25.3	-17.7	+66.5	+14.1	+38.0	+45.6	-18.7	+3.8	+246.8	-14.1
Therapy Professions	+4.6%	+282.0		+7.2	+15.7	+2.8	-12.6	+50.0	+50.0	+11.5		+124.5	+14.8	+35.4	+26.1	+26.9	+29.5	+1.2	-4.2	+20.3	+2.1	-0.2	+151.8	+5.6
Health Science/ Diagnostics	+2.8%	+140.0		+7.8	+34.1	+5.8	+26.7	+16.3	+31.0	+24.2	+8.0	+153.9	+0.1	+1.2	+0.6	-1.3	+4.4	-3.3	+2.1	+0.2	+1.0	-2.0	+3.1	-16.9
Social Care	+2.4%	+73.4				+0.0		-0.1				-0.1	+9.8	+18.5	+4.1	+2.1	+19.7	-11.1	+23.6	+6.4	-0.5	-0.1	+72.6	+0.9
Social Workers	+9.9%	+131.6		-0.7	+5.4	+9.0	+4.5	+4.9	+9.8	-0.6		+32.2	+14.8	+9.8	+5.1	+18.6	+9.0	+12.2	+7.9	+7.2	+11.0	-10.8	+84.7	+14.6
Psychologists	+5.1%	+56.1		+5.6	+6.1	+2.3	-0.3	+1.2	+4.0	+1.1		+20.1	+3.8	+8.6	+2.1	+8.0	+4.3	+0.0	+12.8	-1.6	+0.1	-3.0	+35.1	+0.9
Pharmacy	+4.7%	+60.5		-1.8	+1.4	+3.2	+6.1	+16.6	+21.7	-1.8	+2.2	+47.5	-0.1	+0.7	+0.2	+2.2	-0.5	+0.6	-0.8	+0.2	-0.7	+5.3	+7.1	+5.9
H&SC, Other	+8.0%	+97.2		+3.5	-1.1	+5.9	-5.5	+6.6	+0.3	-2.9		+6.8	+4.7	-3.9	+5.8	+3.8	+3.3	+4.3	+1.3	+1.6	+1.8	+1.8	+24.3	+66.2
Health & Social Care Professions	+4.4%	+840.8		+21.5	+61.6	+29.0	+19.0	+95.5	+116.7	+31.4	+10.2	+384.9	+47.9	+70.3	+44.0	+60.3	+69.7	+3.9	+42.7	+34.2	+14.6	-8.9	+378.7	+77.2
Management (VIII & above)	+7.2%	+172.1	+23.0	-1.1	-0.1	+8.8	-2.1	+7.8	-1.7	+11.6	+1.5	+47.7	+3.9	+0.7	+5.4	+12.8	+2.1	+0.4	-8.4	+7.4	-3.9	+11.5	+31.9	+92.5
Administrative/ Supervisory (V to VII)	+15.9%	+1,161.8	+25.4	+84.2	+77.7	+128.0	+19.4	+78.6	+79.1	+34.6	+8.4	+535.4	+60.7	+42.4	-0.5	+54.5	+46.7	+24.0	+42.6	+17.3	+75.2	+15.2	+378.2	+248.2
Clinical (III & IV)	+6.6%	+841.3	+5.3	+21.2	+95.3	+113.1	+9.9	+51.2	+86.5	+2.6	+1.8	+386.8	+14.0	+45.4	+35.8	+33.8	+74.3	-0.7	+35.7	+93.9	+8.0	+25.1	+365.2	+89.3
Management & Administrative	+9.7%	+2,175.2	+53.7	+104.3	+172.9	+249.9	+27.2	+137.5	+163.9	+48.8	+11.7	+969.9	+78.7	+88.4	+40.8	+101.0	+123.0	+23.7	+69.9	+118.6	+79.3	+51.8	+775.2	+430.0
Support	+0.6%	+55.2	-1.0	+22.5	+21.0	+70.3	+4.0	-1.3	+47.5	+20.3		+183.3	-5.2	-3.1	-0.2	-56.9	-3.8	-2.1	-17.2	-4.8	-33.1	+0.9	-125.5	-2.5
Maintenance/ Technical	+3.7%	+44.0	+0.0	-3.0	-5.9	+3.6	+19.2	+6.4	+2.0	+3.1		+25.4	-3.3	+3.6	+6.0	-2.6	+0.9	+2.2	+1.8	+6.6	+1.0	-1.8	+14.6	+4.0
General Support	+1.0%	+99.2	-1.0	+19.5	+15.1	+73.9	+23.2	+5.1	+49.5	+23.3		+208.7	-8.5	+0.5	+5.8	-59.4	-2.9	+0.2	-15.3	+1.9	-32.1	-0.9	-110.9	+1.5
Health Care Assistants	+1.7%	+326.9	+0.0	+17.2	+103.9	+59.6	-0.3	+39.9	+95.2	+50.6		+366.1	-10.0	+48.5	+41.1	-121.7	-1.6	+2.7	+59.4	+12.1	+10.8	+13.7	-27.2	-12.1
Home Help	+0.8%	+27.8											+97.3	-2.9	+5.7	-90.7	-22.4		+5.6	+35.2			+27.8	
Ambulance Staff	+6.6%	+125.6	+126.2						-0.7			+125.6												+0.0
Care, other	+2.3%	+76.6	+0.9	-2.1	+8.5	+1.9	-0.5	+14.8	+4.7	+0.1		+28.4	+9.0	+2.8	+17.7	+4.7	-5.5	+8.2	+2.1	+16.5	-16.2	+10.3	+49.7	-1.5
Patient & Client Care	+2.0%	+556.8	+127.1	+15.1	+112.5	+61.5	-0.7	+54.7	+99.2	+50.7		+520.1	+96.3	+48.4	-17.7	-207.7	-29.4	+10.9	+67.1	+63.8	-5.4	+24.0	+50.3	-13.5

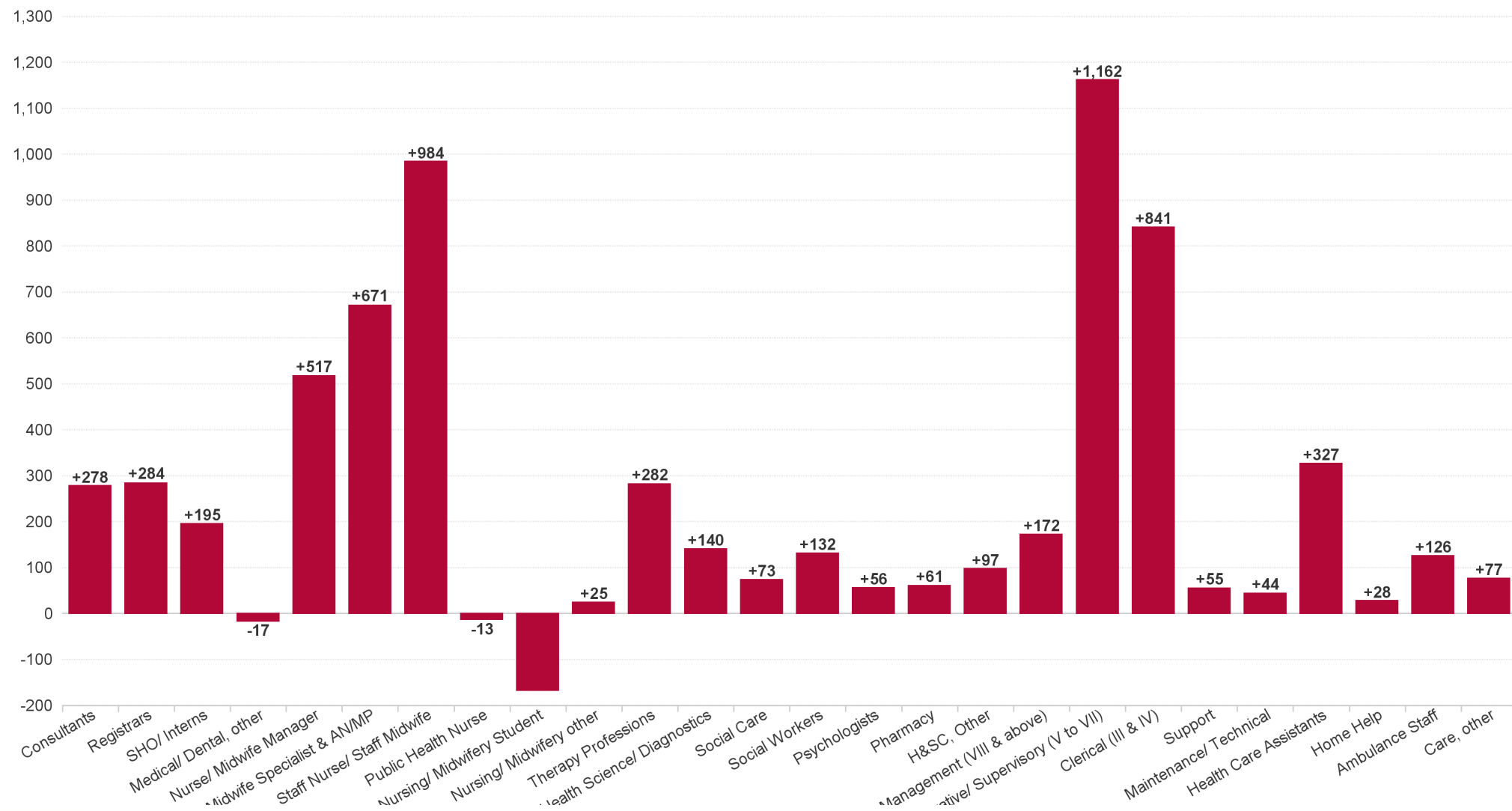
Month-on-Month Summary Chart Staff Group: Change since JUN 2023



Year-to-Date Summary Chart Staff Group: Change since DEC 2022



Year-on-Year Summary Chart Staff Group: Change since JUL 2022



Nurse/ N.

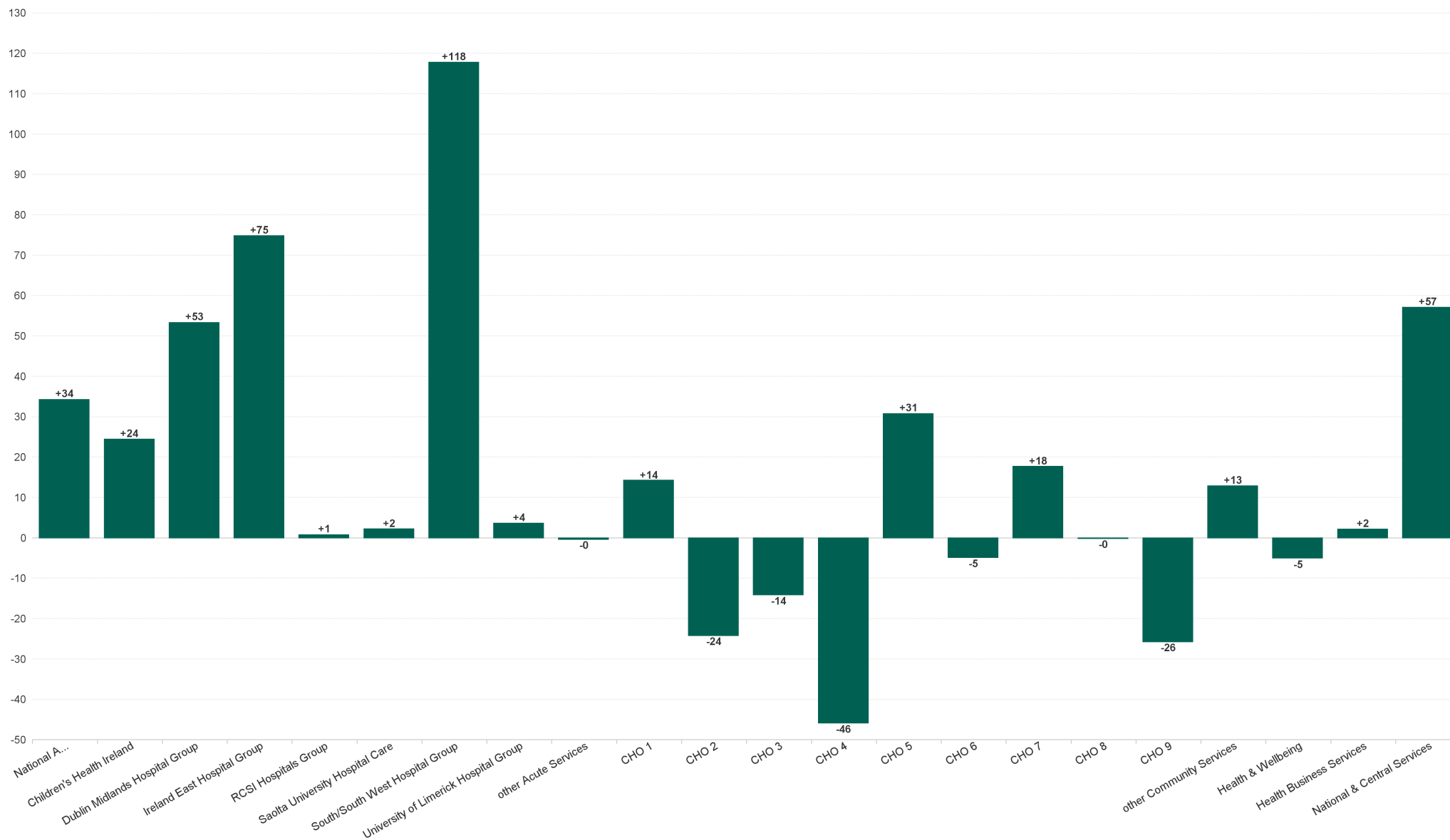
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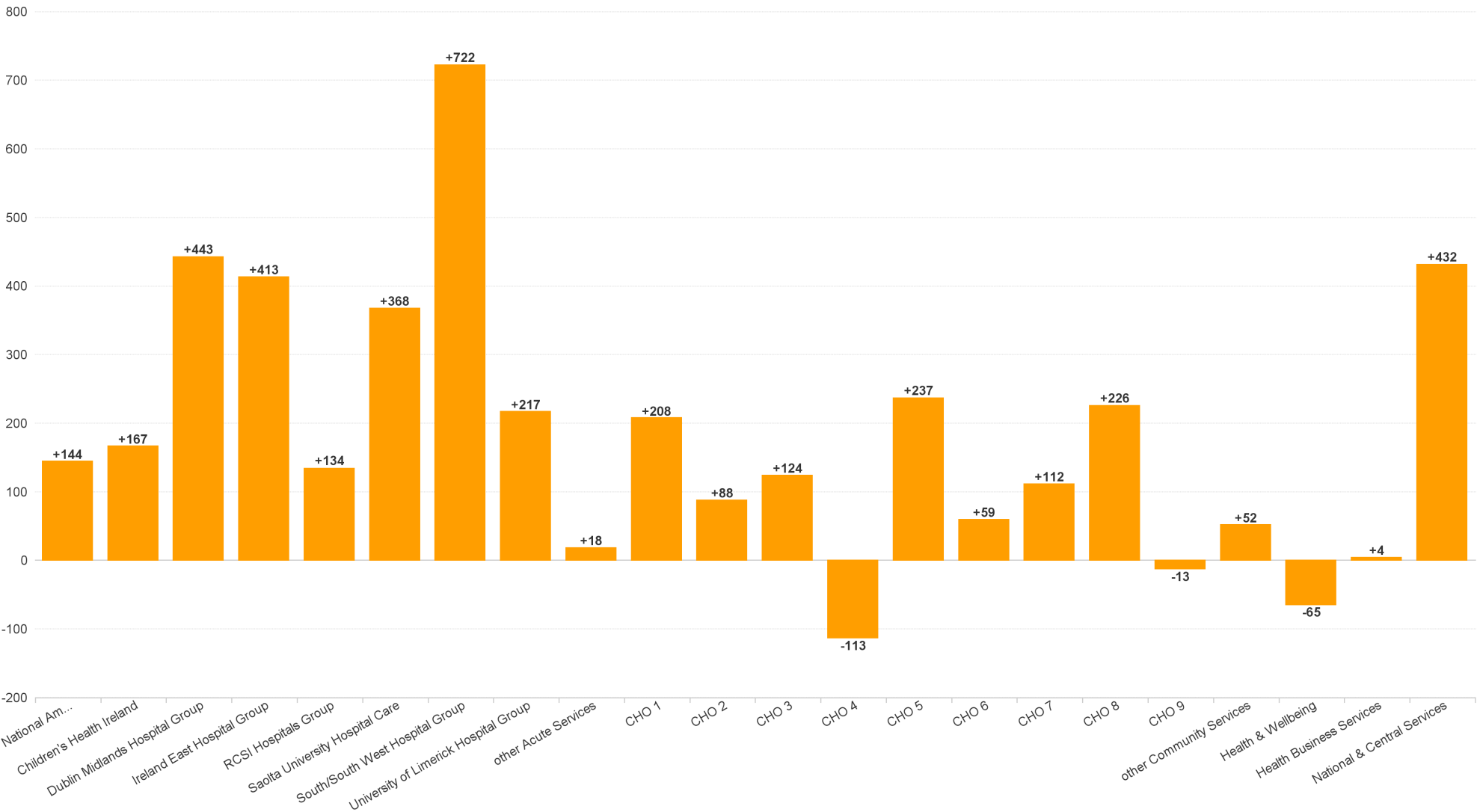
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Month-on-Month Summary Chart HG: Change since JUN 2023



Year-to-Date Summary Chart HG: Change since DEC 2022



Year-on-Year Summary Chart HG: Change since JUL 2022

