

Health Sector Employment Report JUN 2023

Employment Report Staff Group

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Consultants	3250	3869	3981	3988	+738	+22.7%	+119	+3.1%	+8	4,318
Registrars	3681	4353	4389	4390	+709	+19.3%	+37	+0.8%	+1	4,520
SHO/ Interns	3115	3661	3735	3738	+623	+20.0%	+77	+2.1%	+3	3,809
Medical/ Dental, other	811	813	794	790	-21	-2.5%	-23	-2.9%	-4	1,135
Medical & Dental	10,857	12,697	12,898	12,906	+2,049	+18.9%	+209	+1.6%	+8	13,782
Nurse/ Midwife Manager	7986	9345	9550	9588	+1,602	+20.1%	+243	+2.6%	+38	10,396
Nurse/ Midwife Specialist & AN/MP	1993	2974	3247	3343	+1,350	+67.7%	+369	+12.4%	+97	3,667
Staff Nurse/ Staff Midwife	25687	28757	29023	29067	+3,380	+13.2%	+309	+1.1%	+44	32,882
Public Health Nurse	1539	1504	1463	1455	-84	-5.5%	-49	-3.2%	-8	1,752
Nursing/ Midwifery Student	654	712	1044	970	+316	+48.4%	+258	+36.3%	-74	1,753
Nursing/ Midwifery other	350	327	339	343	-7	-1.9%	+16	+5.0%	+5	387
Nursing & Midwifery	38,209	43,619	44,665	44,766	+6,557	+17.2%	+1,148	+2.6%	+101	50,837
Therapy Professions	5232	6320	6413	6430	+1,198	+22.9%	+111	+1.7%	+17	7,320
Health Science/ Diagnostics	4497	5052	5053	5043	+546	+12.2%	-9	-0.2%	-10	5,618
Social Care	2710	3171	3153	3174	+464	+17.1%	+3	+0.1%	+21	3,714
Social Workers	1166	1430	1472	1478	+312	+26.8%	+48	+3.3%	+6	1,647
Psychologists	1004	1120	1166	1171	+167	+16.7%	+51	+4.6%	+6	1,317
Pharmacy	1038	1323	1343	1353	+315	+30.4%	+30	+2.3%	+9	1,527
H&SC, Other	1122	1306	1337	1352	+230	+20.5%	+46	+3.5%	+15	1,571
Health & Social Care Professionals	16,769	19,721	19,937	20,002	+3,233	+19.3%	+280	+1.4%	+65	22,714
Management (VIII & above)	1845	2446	2570	2584	+739	+40.0%	+138	+5.6%	+14	2,651
Administrative/ Supervisory (V to VII)	5205	7737	8260	8371	+3,166	+60.8%	+635	+8.2%	+111	8,859
Clerical (III & IV)	11801	12974	13451	13555	+1,754	+14.9%	+581	+4.5%	+104	15,375
Management & Administrative	18,851	23,156	24,281	24,510	+5,659	+30.0%	+1,354	+5.8%	+229	26,885
Support	8131	8913	9004	9095	+964	+11.9%	+182	+2.0%	+91	10,492
Maintenance/ Technical	1173	1221	1237	1236	+63	+5.4%	+16	+1.3%	-1	1,275
General Support	9,305	10,134	10,241	10,332	+1,027	+11.0%	+198	+2.0%	+90	11,767
Health Care Assistants	17508	19309	19584	19756	+2,248	+12.8%	+447	+2.3%	+172	22,662
Home Help	3565	3782	3622	3690	+125	+3.5%	-92	-2.4%	+68	5,324
Ambulance Staff	1828	1932	1999	1998	+170	+9.3%	+66	+3.4%	-1	2,049
Care, other	2922	3395	3409	3437	+516	+17.7%	+42	+1.2%	+28	4,069
Patient & Client Care	25,822	28,418	28,613	28,881	+3,059	+11.8%	+463	+1.6%	+268	34,104



Employment Report Grade Group : JUN 2023

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Consultant Anaesthesia	407	453	465	466	+59	+14.5%	+14	+3.0%	+1	491
Consultant Dentistry	17	19	22	22	+4	+25.2%	+2	+12.0%	+0	25
Consultant Emergency Medicine	108	156	162	167	+59	+54.5%	+11	+7.1%	+5	183
Consultant Intensive Care Medicine	16	23	22	21	+5	+33.7%	-1	-6.5%	-1	23
Consultant Medicine	829	1,099	1,133	1,136	+308	+37.1%	+37	+3.4%	+3	1,234
Consultant Obstetrics & Gynaecology	161	178	189	188	+27	+16.8%	+10	+5.7%	-1	204
Consultant, Other			2	2	+2		+2		+0	4
Consultant Paediatrics	197	238	240	238	+40	+20.5%	+0	+0.1%	-2	260
Consultant Pathology	259	297	304	301	+43	+16.5%	+5	+1.5%	-2	327
Consultant Psychiatry	407	449	460	462	+56	+13.7%	+13	+3.0%	+2	505
Consultant Radiology	295	320	322	323	+28	+9.4%	+3	+0.9%	+1	345
Consultant Surgery	553	638	659	661	+107	+19.4%	+23	+3.6%	+2	717
Consultants	3,250	3,869	3,981	3,988	+738	+22.7%	+119	+3.1%	+8	4,318
Dentists	311	315	318	316	+5	+1.6%	+1	+0.2%	-2	421
Other Medical	500	498	476	474	-26	-5.1%	-24	-4.8%	-2	714
Medical/ Dental, other	811	813	794	790	-21	-2.5%	-23	-2.9%	-4	1,135
Registrar	2,268	2,617	2,715	2,719	+451	+19.9%	+102	+3.9%	+4	2,797
Senior Registrar	215	259	254	252	+37	+17.1%	-6	-2.5%	-2	262
Specialist Registrar	1,197	1,478	1,421	1,419	+221	+18.5%	-59	-4.0%	-2	1,461
Registrars	3,681	4,353	4,389	4,390	+709	+19.3%	+37	+0.8%	+1	4,520
Interns	726	815	799	794	+68	+9.3%	-21	-2.6%	-5	799
Senior House Officer	2,389	2,846	2,936	2,944	+555	+23.2%	+98	+3.4%	+9	3,010
SHO/ Interns	3,115	3,661	3,735	3,738	+623	+20.0%	+77	+2.1%	+3	3,809
Medical & Dental	10,857	12,697	12,898	12,906	+2,049	+18.9%	+209	+1.6%	+8	+13,782
Clinical Nurse/ Midwife Manager	6,753	7,871	8,032	8,068	+1,315	+19.5%	+197	+2.5%	+36	8,793
Director Nursing/Midwifery, Assistant	936	1,135	1,178	1,184	+248	+26.5%	+48	+4.3%	+6	1,256
Director of Nursing/Midwifery	298	338	341	337	+39	+13.2%	-2	-0.5%	-4	347
Nurse/ Midwife Manager	7,986	9,345	9,550	9,588	+1,602	+20.1%	+243	+2.6%	+38	10,396
Advanced Nurse/ Midwife Practitioner	383	839	951	977	+594	+155.2%	+138	+16.4%	+26	1,012
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,296	2,367	+756	+46.9%	+232	+10.8%	+70	2,655
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,247	3,343	+1,350	+67.7%	+369	+12.4%	+97	3,667
Nursing Education/Clinical	300	306	318	322	+22	+7.4%	+16	+5.2%	+4	365
Other Nursing/ Midwifery	50	21	20	21	-29	-57.9%	+0	+1.0%	+1	22
Nursing/ Midwifery other	350	327	339	343	-7	-1.9%	+16	+5.0%	+5	387
Nursing/ Midwifery awaiting registration	225	305	91	65	-160	-71.2%	-240	-78.8%	-26	72
Post-registration Nurse/ Midwife Student	293	237	213	162	-132	-44.9%	-75	-31.8%	-51	178
Pre-registration Nurse/ Midwife Intern	136	170	741	743	+608	+447.3%	+573	+336.9%	+3	1,503
Nursing/ Midwifery Student	654	712	1,044	970	+316	+48.4%	+258	+36.3%	-74	1,753
Public Health Nurse	1,539	1,504	1,463	1,455	-84	-5.5%	-49	-3.2%	-8	1,752
Public Health Nurse	1,539	1,504	1,463	1,455	-84	-5.5%	-49	-3.2%	-8	1,752
Nursing Bank	31	10	10	8	-23	-73.4%	-2	-16.6%	-1	18
Staff Midwives	1,458	1,431	1,398	1,387	-71	-4.9%	-44	-3.1%	-11	1,667
Staff Nurse [Intellectual Disability]	1,602	1,779	1,754	1,629	+28	+1.7%	-150	-8.4%	-124	1,886
Staff Nurse [Psychiatric]	3,012	2,936	2,872	2,897	-115	-3.8%	-38	-1.3%	+25	3,169
Staff Nurses [General/ Children's]	19,584	22,602	22,989	23,145	+3,560	+18.2%	+543	+2.4%	+155	26,142
Staff Nurse/ Staff Midwife	25,687	28,757	29,023	29,067	+3,380	+13.2%	+309	+1.1%	+44	32,882
Nursing & Midwifery	38,209	43,619	44,665	44,766	+6,557	+17.2%	+1,148	+2.6%	+101	+50,837
Audiology	72	100	102	103	+32	+44.5%	+3	+3.5%	+1	114



Employment Report Grade Group : JUN 2023

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Biochemists	79	73	75	74	-5	-6.6%	+2	+2.1%	-1	77
Cardiac Physiologists	227	252	251	254	+26	+11.6%	+2	+0.8%	+3	281
Clinical Engineering	164	186	206	202	+38	+22.9%	+16	+8.4%	-4	207
Dosimetrists	13	16	15	16	+3	+23.6%	+1	+3.7%	+1	18
E.C.G. Technicians	10	8	9	9	-1	-9.8%	+1	+9.9%	0	11
Gastrointestinal Physiologists	2	5	4	4	+2	+88.7%	-1	-21.9%	0	4
Medical Science	1,977	2,107	2,092	2,090	+113	+5.7%	-17	-0.8%	-2	2,312
Neuro-Physiologists	50	55	51	52	+2	+4.1%	-3	-5.8%	+1	57
Perfusionists	22	19	17	17	-5	-22.9%	-3	-14.1%	0	20
Phlebotomists	169	229	247	249	+80	+47.2%	+21	+9.0%	+3	316
Physicists	188	198	206	207	+19	+10.2%	+10	+4.9%	+1	221
Radiation Therapists	199	205	197	200	+1	+0.4%	-5	-2.3%	+3	220
Radiographers	1,229	1,493	1,469	1,455	+226	+18.4%	-38	-2.5%	-14	1,637
Respiratory Physiologists	66	74	79	78	+12	+17.9%	+4	+5.0%	-1	85
Vascular Physiologists	29	32	33	33	+4	+12.8%	+1	+1.8%	+0	38
Health Science/ Diagnostics	4,497	5,052	5,053	5,043	+546	+12.2%	-9	-0.2%	-10	5,618
Counsellor Therapists	238	288	299	297	+59	+24.8%	+9	+3.1%	-2	331
Dental Hygienists	59	62	61	61	+2	+3.1%	-2	-2.5%	-1	77
Environmental Health Officers	528	545	549	550	+22	+4.2%	+5	+0.9%	+1	596
HSCP Trainees/Students	70	85	93	97	+27	+38.0%	+12	+14.1%	+3	114
Other Health & Social Care	182	226	246	255	+73	+40.3%	+29	+13.0%	+9	287
Play Therapists/ Specialists	46	54	55	56	+10	+21.9%	+1	+2.2%	+1	70
Vaccinators		46	32	37	+37		-9	-18.6%	+5	96
H&SC, Other	1,122	1,306	1,337	1,352	+230	+20.5%	+46	+3.5%	+15	1,571
Pharmacists	645	802	804	812	+167	+25.9%	+10	+1.2%	+9	918
Pharmacy Technicians	393	520	540	541	+148	+37.7%	+21	+4.0%	+1	609
Pharmacy	1,038	1,323	1,343	1,353	+315	+30.4%	+30	+2.3%	+9	1,527
Psychologists	1,004	1,120	1,166	1,171	+167	+16.7%	+51	+4.6%	+6	1,317
Psychologists	1,004	1,120	1,166	1,171	+167	+16.7%	+51	+4.6%	+6	1,317
Other Health & Social Care			65	66	+66		+66		+2	71
Social Care	2,710	3,171	3,088	3,107	+397	+14.7%	-63	-2.0%	+20	3,643
Social Care	2,710	3,171	3,153	3,174	+464	+17.1%	+3	+0.1%	+21	3,714
Social Workers	1,166	1,430	1,472	1,478	+312	+26.8%	+48	+3.3%	+6	1,647
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Dietitians	574	756	777	783	+208	+36.2%	+27	+3.5%	+6	905
Occupational Therapists	1,597	1,945	1,967	1,976	+379	+23.7%	+31	+1.6%	+10	2,215
Orthoptists	35	40	40	39	+4	+11.3%	-1	-1.9%	-1	50
Physiotherapists	1,851	2,227	2,255	2,266	+415	+22.4%	+39	+1.8%	+11	2,581
Podiatrists & Chiropodists	72	121	131	129	+58	+80.4%	+8	+6.7%	-2	148
Speech & Language Therapists	1,103	1,231	1,243	1,237	+134	+12.2%	+6	+0.5%	-6	1,421
Therapy Professions	5,232	6,320	6,413	6,430	+1,198	+22.9%	+111	+1.7%	+17	7,320
Health & Social Care Professionals	16,769	19,721	19,937	20,002	+3,233	+19.3%	+280	+1.4%	+65	+22,714
Middle Management (V-VII)	5,168	7,704	8,214	8,325	+3,156	+61.1%	+620	+8.1%	+110	8,808
Other Administrative	37	32	46	47	+10	+27.2%	+14	+44.3%	+0	51
Administrative/ Supervisory (V to VII)	5,205	7,737	8,260	8,371	+3,166	+60.8%	+635	+8.2%	+111	8,859
General Administrative (III & IV)	11,801	12,974	13,451	13,555	+1,754	+14.9%	+581	+4.5%	+104	15,375
Clerical (III & IV)	11,801	12,974	13,451	13,555	+1,754	+14.9%	+581	+4.5%	+104	15,375
Executive Management	332	412	420	418	+87	+26.1%	+6	+1.5%	-2	426
Senior Management (VIII & GM)	1,514	2,034	2,150	2,166	+652	+43.1%	+132	+6.5%	+16	2,225
Management (VIII & above)	1,845	2,446	2,570	2,584	+739	+40.0%	+138	+5.6%	+14	2,651



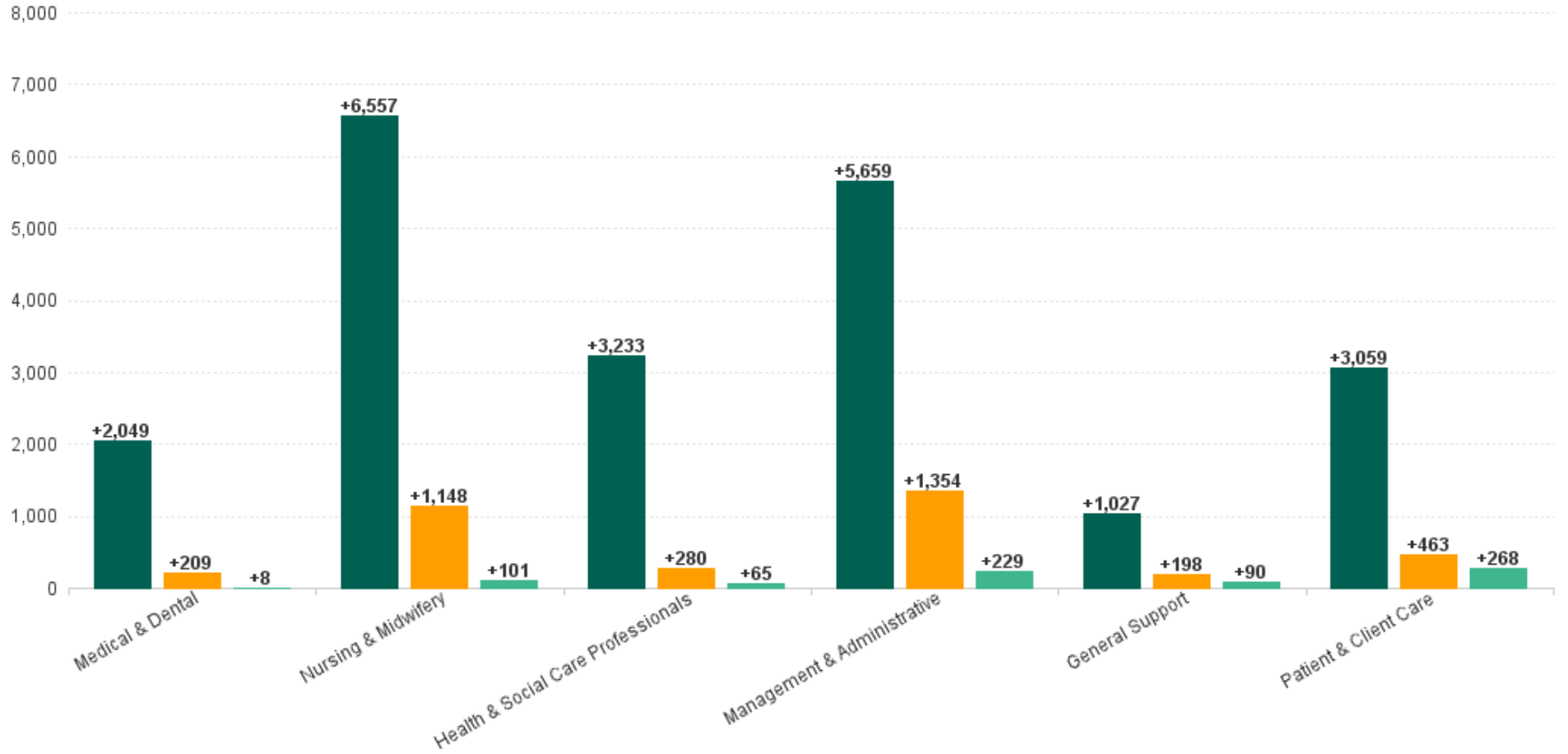
Employment Report Grade Group : JUN 2023

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Management & Administrative	18,851	23,156	24,281	24,510	+5,659	+30.0%	+1,354	+5.8%	+229	+26,885
Maintenance	1,059	1,067	1,083	1,083	+24	+2.3%	+16	+1.5%	-1	1,119
Technical Services	115	154	154	154	+39	+33.8%	0	-0.3%	0	156
Maintenance/ Technical	1,173	1,221	1,237	1,236	+63	+5.4%	+16	+1.3%	-1	1,275
Catering	883	853	884	892	+10	+1.1%	+39	+4.6%	+8	983
Household Services	4,154	4,624	4,592	4,603	+449	+10.8%	-21	-0.5%	+11	5,449
Other Labs & Associated	389	620	646	702	+313	+80.6%	+82	+13.2%	+56	783
Other Support	1,134	1,108	1,125	1,133	-1	-0.1%	+25	+2.3%	+8	1,411
Portering	1,572	1,708	1,757	1,765	+193	+12.3%	+58	+3.4%	+9	1,866
Support	8,131	8,913	9,004	9,095	+964	+11.9%	+182	+2.0%	+91	10,492
General Support	9,305	10,134	10,241	10,332	+1,027	+11.0%	+198	+2.0%	+90	+11,767
Ambulance Control	180	165	185	184	+5	+2.6%	+19	+11.8%	-1	187
Ambulance Education	162	203	205	204	+43	+26.3%	+1	+0.7%	-1	206
Ambulance Officers	78	87	71	71	-7	-8.7%	-16	-18.0%	+0	72
Pre-Hospital Care (Ambulance)	1,408	1,477	1,538	1,538	+130	+9.2%	+61	+4.1%	+0	1,584
Ambulance Staff	1,828	1,932	1,999	1,998	+170	+9.3%	+66	+3.4%	-1	2,049
Health Promotion	31	29	27	24	-6	-20.7%	-5	-17.0%	-3	32
Home Care Services	132	186	191	194	+63	+47.5%	+8	+4.6%	+3	218
Other Care Grades	1,017	1,403	1,415	1,426	+409	+40.2%	+23	+1.6%	+11	1,665
Pastoral Care	145	120	122	119	-26	-18.0%	-1	-1.0%	-3	184
Workshop Services	1,597	1,657	1,654	1,673	+76	+4.8%	+17	+1.0%	+19	1,970
Care, other	2,922	3,395	3,409	3,437	+516	+17.7%	+42	+1.2%	+28	4,069
Attendant/ Aide	4,863	3,545	3,493	3,477	-1,385	-28.5%	-67	-1.9%	-15	3,961
Health Care Assistant/ Care Assistant	12,406	15,341	15,582	15,752	+3,346	+27.0%	+411	+2.7%	+170	18,119
Health & Social Care Assistants	239	424	509	527	+288	+120.6%	+103	+24.3%	+17	582
Health Care Assistants	17,508	19,309	19,584	19,756	+2,248	+12.8%	+447	+2.3%	+172	22,662
Home Helps	3,565	3,782	3,622	3,690	+125	+3.5%	-92	-2.4%	+68	5,324
Home Help	3,565	3,782	3,622	3,690	+125	+3.5%	-92	-2.4%	+68	5,324
Patient & Client Care	25,822	28,418	28,613	28,881	+3,059	+11.8%	+463	+1.6%	+268	+34,104

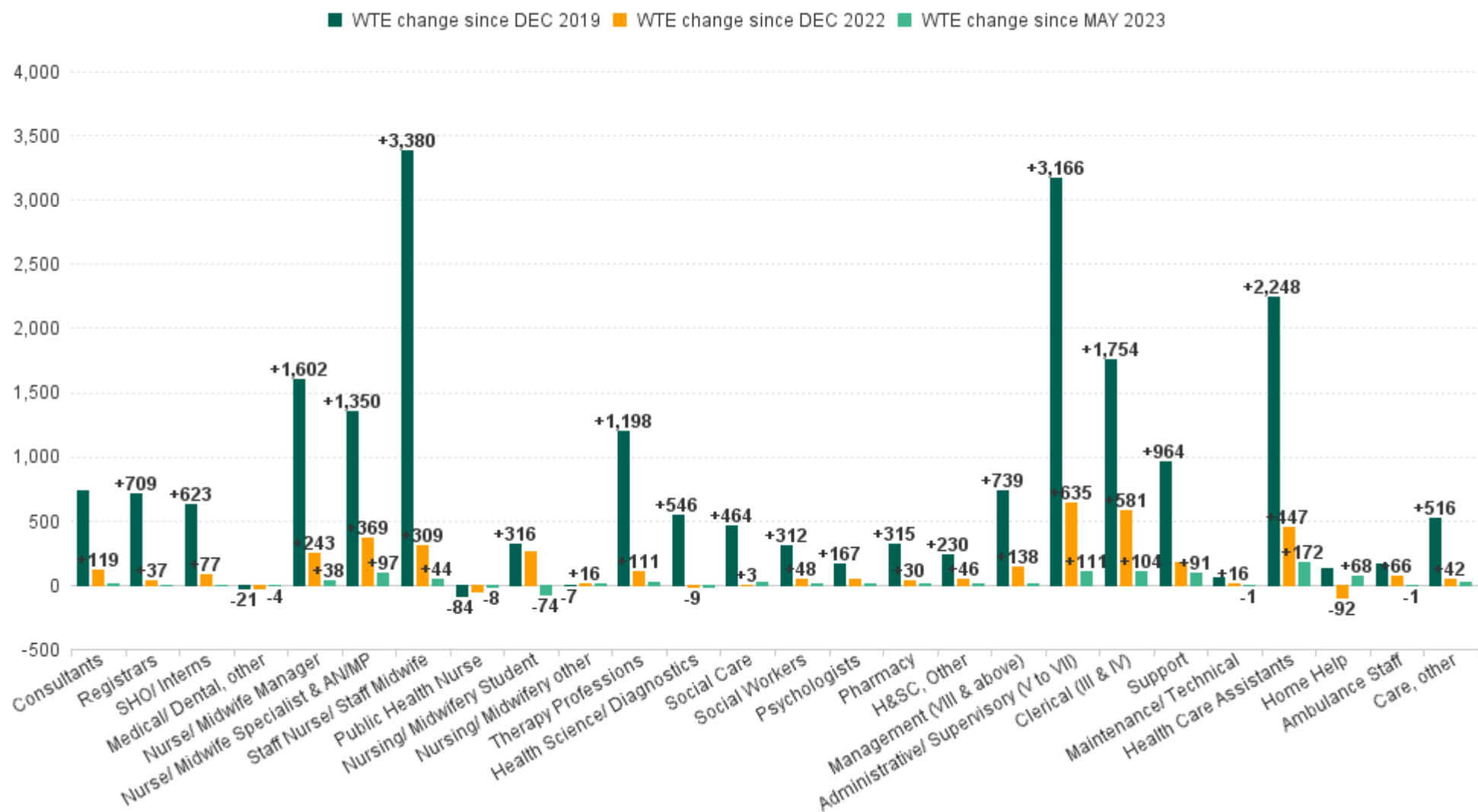


WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



WTE Change by Staff Group



Employment Report by Service : JUN 2023

Service Delivery JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
National Ambulance Service	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Children's Health Ireland	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Dublin Midlands Hospital Group	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Ireland East Hospital Group	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
RCSI Hospitals Group	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Saolta University Hospital Care	9,253	11,327	11,580	11,692	+2,439	+26.4%	+365	+3.2%	+112	13,003
South/South West Hospital Group	10,527	12,723	13,235	13,327	+2,800	+26.6%	+604	+4.8%	+92	15,026
University of Limerick Hospital Group	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
other Acute Services	91	127	146	145	+54	+59.4%	+19	+14.8%	0	152
Acute Services	62,538	74,055	75,979	76,371	+13,832	+22.1%	+2,316	+3.1%	+392	84,578
CHO 1	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
CHO 2	5,545	5,972	6,039	6,084	+539	+9.7%	+112	+1.9%	+45	7,043
CHO 3	4,357	5,069	5,197	5,207	+851	+19.5%	+138	+2.7%	+10	6,121
CHO 4	8,189	8,961	8,849	8,893	+705	+8.6%	-67	-0.7%	+45	11,008
CHO 5	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
CHO 6	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
CHO 7	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
CHO 8	6,135	6,514	6,672	6,740	+605	+9.9%	+226	+3.5%	+67	7,965
CHO 9	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
other Community Services	640	740	766	779	+138	+21.6%	+39	+5.3%	+13	830
Community Services	52,085	57,523	58,259	58,542	+6,457	+12.4%	+1,019	+1.8%	+283	68,572
National Services & Central Functions	5,190	6,168	6,399	6,485	+1,295	+25.0%	+317	+5.1%	+86	6,939

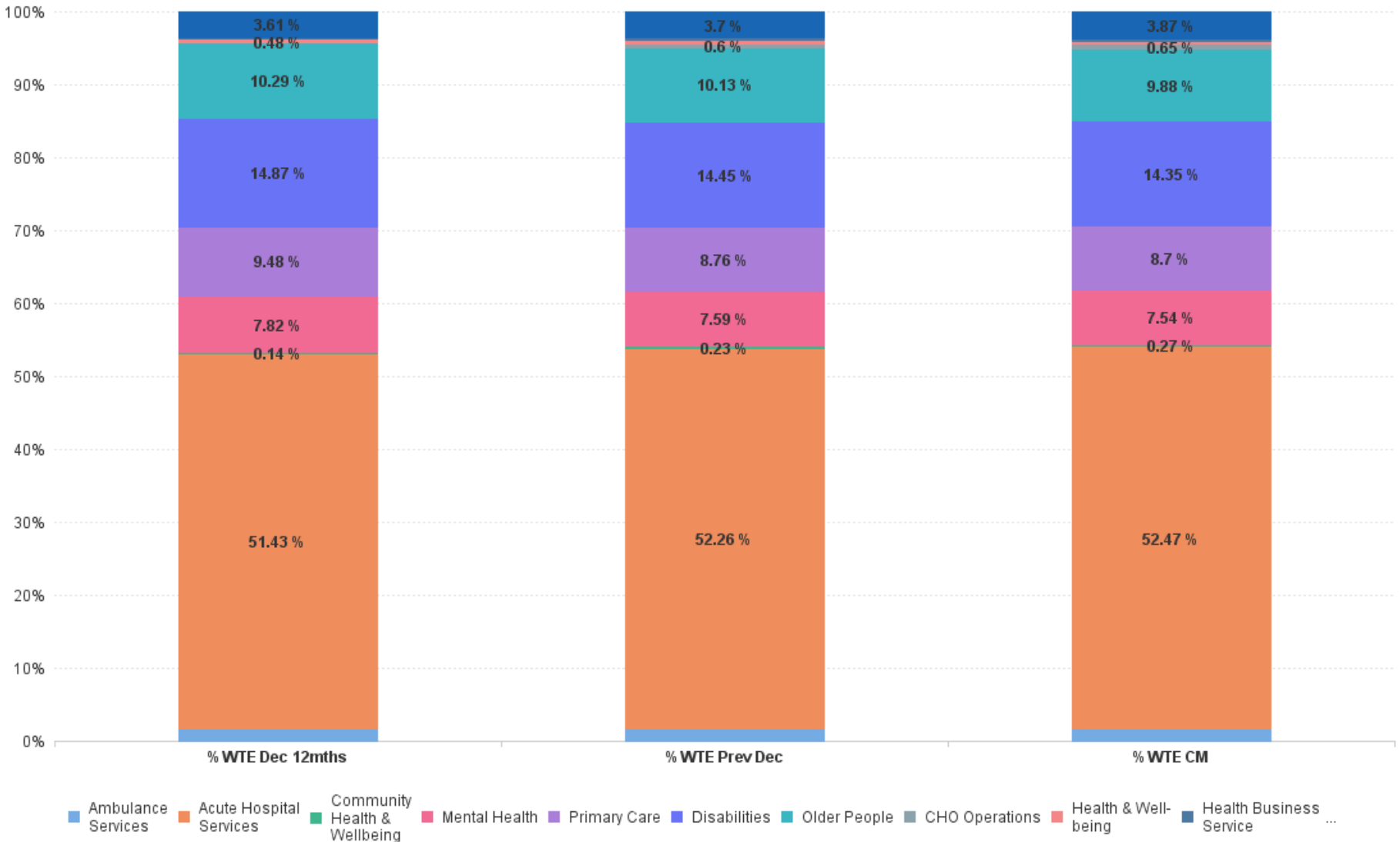


Employment Report by Care Group : JUN 2023

Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Ambulance Services	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Acute Hospital Services	60,605	71,988	73,806	74,194	+13,588	+22.4%	+2,206	+3.1%	+387	82,343
Acute Services	62,538	74,055	75,979	76,371	+13,832	+22.1%	+2,316	+3.1%	+392	84,578
Community Health & Wellbeing		322	376	384	+384		+63	+19.5%	+8	470
Mental Health	9,967	10,453	10,672	10,656	+689	+6.9%	+203	+1.9%	-16	11,738
Primary Care	10,606	12,064	12,249	12,305	+1,699	+16.0%	+240	+2.0%	+56	14,556
Disabilities	18,273	19,903	20,145	20,297	+2,025	+11.1%	+394	+2.0%	+152	23,969
Older People	13,239	13,947	13,892	13,975	+736	+5.6%	+28	+0.2%	+83	16,863
CHO Operations		833	925	924	+924		+91	+11.0%	-1	976
Community Services	52,085	57,523	58,259	58,542	+6,457	+12.4%	+1,019	+1.8%	+283	68,572
National Services & Central Functions	5,190	6,168	6,399	6,485	+1,295	+25.0%	+317	+5.1%	+86	6,939



% Total by Care Group



Employment Report : Acute Services JUN 2023

Employment by Acute Services JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Acute Services	62,538	74,055	75,979	76,371	+13,832	+22.1%	+2,316	+3.1%	+392	84,578
Consultants	2,782	3,329	3,430	3,434	+652	+23.4%	+105	+3.1%	+4	3,704
Medical/ Dental, other	60	75	67	67	+7	+12.6%	-8	-11.0%	+1	95
Registrars	2,943	3,489	3,518	3,514	+571	+19.4%	+24	+0.7%	-4	3,608
SHO/ Interns	2,795	3,333	3,423	3,427	+632	+22.6%	+94	+2.8%	+4	3,482
Medical & Dental	8,579	10,227	10,437	10,442	+1,862	+21.7%	+215	+2.1%	+4	10,889
Nurse/ Midwife Manager	4,705	5,716	5,873	5,902	+1,197	+25.4%	+186	+3.2%	+29	6,463
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,039	2,117	+829	+64.4%	+220	+11.6%	+78	2,337
Nursing/ Midwifery other	224	185	197	202	-22	-9.9%	+17	+9.2%	+5	234
Nursing/ Midwifery Student	431	538	695	668	+237	+55.0%	+130	+24.1%	-27	1,211
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	19,696	19,740	+3,064	+18.4%	+382	+2.0%	+44	22,192
Nursing & Midwifery	23,325	27,694	28,499	28,629	+5,303	+22.7%	+934	+3.4%	+129	32,437
Health Science/ Diagnostics	4,239	4,793	4,795	4,785	+547	+12.9%	-8	-0.2%	-10	5,310
H&SC, Other	151	207	207	179	+28	+18.4%	-28	-13.7%	-28	226
Pharmacy	901	1,133	1,145	1,151	+250	+27.8%	+18	+1.5%	+6	1,292
Psychologists	101	136	155	156	+56	+55.3%	+20	+14.7%	+1	190
Social Care	3	3	3	3	0	-0.6%	0	-3.2%	+0	5
Social Workers	355	441	461	460	+105	+29.5%	+19	+4.4%	-1	511
Therapy Professions	2,008	2,563	2,561	2,568	+560	+27.9%	+5	+0.2%	+7	2,862
Health & Social Care Professionals	7,757	9,277	9,327	9,302	+1,545	+19.9%	+25	+0.3%	-25	10,396
Administrative/ Supervisory (V to VII)	2,326	3,390	3,629	3,686	+1,360	+58.5%	+296	+8.7%	+57	3,924
Clerical (III & IV)	6,605	7,264	7,454	7,514	+908	+13.8%	+250	+3.4%	+59	8,490
Management (VIII & above)	518	720	764	766	+248	+47.9%	+45	+6.3%	+1	783
Management & Administrative	9,449	11,373	11,847	11,965	+2,516	+26.6%	+592	+5.2%	+118	13,197
Maintenance/ Technical	529	571	578	578	+50	+9.4%	+8	+1.4%	+0	587
Support	5,556	6,533	6,639	6,746	+1,190	+21.4%	+213	+3.3%	+107	7,547
General Support	6,085	7,104	7,217	7,325	+1,240	+20.4%	+221	+3.1%	+107	8,134
Ambulance Staff	1,825	1,931	1,998	1,997	+172	+9.4%	+66	+3.4%	-1	2,048
Care, other	168	230	246	242	+74	+44.1%	+12	+5.2%	-5	288
Health Care Assistants	5,350	6,218	6,407	6,470	+1,120	+20.9%	+252	+4.0%	+63	7,189
Patient & Client Care	7,343	8,379	8,651	8,709	+1,366	+18.6%	+330	+3.9%	+58	9,525



Employment Report : Community Services JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Community Services	52,085	57,523	58,259	58,542	+6,457	+12.4%	+1,019	+1.8%	+283	68,572
Consultants	424	472	483	486	+62	+14.7%	+14	+2.9%	+3	538
Medical/ Dental, other	634	629	613	609	-25	-4.0%	-20	-3.1%	-4	900
Registrars	687	798	807	814	+126	+18.4%	+15	+1.9%	+7	846
SHO/ Interns	319	327	310	309	-10	-3.1%	-18	-5.4%	-1	325
Medical & Dental	2,065	2,227	2,213	2,218	+154	+7.4%	-8	-0.4%	+5	2,609
Nurse/ Midwife Manager	3,162	3,449	3,497	3,505	+343	+10.8%	+56	+1.6%	+8	3,729
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,197	1,215	+523	+75.7%	+150	+14.1%	+18	1,315
Nursing/ Midwifery other	59	70	65	66	+7	+11.9%	-4	-6.2%	+1	72
Nursing/ Midwifery Student	223	174	349	302	+79	+35.6%	+128	+73.9%	-47	542
Public Health Nurse	1,534	1,502	1,461	1,453	-81	-5.2%	-49	-3.2%	-8	1,749
Staff Nurse/ Staff Midwife	9,008	9,366	9,297	9,300	+292	+3.2%	-66	-0.7%	+4	10,659
Nursing & Midwifery	14,677	15,625	15,866	15,841	+1,164	+7.9%	+216	+1.4%	-25	18,066
Health Science/ Diagnostics	108	125	126	125	+17	+16.1%	+0	+0.3%	-1	139
H&SC, Other	403	471	483	487	+85	+21.0%	+16	+3.5%	+5	605
Pharmacy	98	125	134	136	+38	+38.6%	+11	+8.6%	+3	168
Psychologists	901	983	1,009	1,013	+112	+12.4%	+30	+3.1%	+4	1,125
Social Care	2,707	3,167	3,149	3,170	+464	+17.1%	+3	+0.1%	+21	3,709
Social Workers	807	970	995	1,000	+193	+24.0%	+30	+3.1%	+5	1,117
Therapy Professions	3,204	3,740	3,834	3,847	+643	+20.1%	+107	+2.9%	+13	4,439
Health & Social Care Professionals	8,228	9,582	9,729	9,779	+1,551	+18.9%	+197	+2.1%	+50	11,302
Administrative/ Supervisory (V to VII)	1,507	2,400	2,580	2,591	+1,084	+71.9%	+191	+8.0%	+10	2,746
Clerical (III & IV)	3,694	4,150	4,387	4,424	+730	+19.8%	+274	+6.6%	+37	5,119
Management (VIII & above)	618	827	852	859	+241	+39.0%	+32	+3.9%	+7	886
Management & Administrative	5,819	7,377	7,820	7,874	+2,055	+35.3%	+497	+6.7%	+55	8,751
Maintenance/ Technical	406	425	433	433	+27	+6.6%	+8	+1.8%	0	458
Support	2,461	2,269	2,257	2,241	-220	-8.9%	-27	-1.2%	-16	2,826
General Support	2,867	2,694	2,690	2,674	-193	-6.7%	-20	-0.7%	-16	3,284
Care, other	2,717	3,162	3,162	3,194	+477	+17.6%	+33	+1.0%	+33	3,780
Health Care Assistants	12,147	13,075	13,159	13,271	+1,124	+9.3%	+196	+1.5%	+113	15,456
Home Help	3,565	3,782	3,622	3,690	+125	+3.5%	-92	-2.4%	+68	5,324
Patient & Client Care	18,430	20,019	19,942	20,156	+1,726	+9.4%	+137	+0.7%	+214	24,560



Employment Report : National Services & Central Functions JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total National Services & Central Functions	5,190	6,168	6,399	6,485	+1,295	+25.0%	+317	+5.1%	+86	6,939
Consultants	44	68	68	68	+24	+55.1%	+0	+0.6%	+0	76
Medical/ Dental, other	117	109	114	114	-3	-2.5%	+5	+4.2%	0	140
Registrars	51	65	64	63	+12	+22.4%	-2	-3.7%	-1	66
SHO/ Interns	1	1	1	1	+0	+33.0%	0	-3.6%	0	2
Medical & Dental	213	244	248	247	+33	+15.6%	+3	+1.0%	-2	284
Nurse/ Midwife Manager	119	180	180	182	+63	+52.7%	+2	+0.9%	+2	204
Nurse/ Midwife Specialist & AN/MP	14	13	11	12	-2	-17.1%	-1	-9.0%	+0	15
Nursing/ Midwifery other	67	72	77	76	+9	+12.7%	+4	+5.0%	-1	81
Public Health Nurse	4	2	2	2	-2	-55.1%	+0	+5.7%	0	3
Staff Nurse/ Staff Midwife	3	33	30	26	+23	+794.2%	-7	-20.0%	-4	31
Nursing & Midwifery	207	299	301	297	+90	+43.4%	-2	-0.8%	-3	334
Health Science/ Diagnostics	150	133	132	133	-17	-11.6%	-1	-0.4%	+1	169
H&SC, Other	569	628	648	687	+118	+20.7%	+58	+9.3%	+39	740
Pharmacy	39	64	65	66	+27	+69.9%	+2	+3.0%	+1	67
Psychologists	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
Social Workers	4	19	17	18	+14	+370.9%	-1	-6.1%	+1	19
Therapy Professions	20	17	18	16	-5	-23.0%	-1	-5.8%	-2	19
Health & Social Care Professionals	784	862	881	921	+137	+17.5%	+59	+6.8%	+40	1,016
Administrative/ Supervisory (V to VII)	1,372	1,947	2,051	2,094	+722	+52.7%	+147	+7.6%	+43	2,189
Clerical (III & IV)	1,501	1,560	1,610	1,617	+116	+7.7%	+57	+3.6%	+7	1,766
Management (VIII & above)	710	899	953	960	+250	+35.2%	+61	+6.8%	+6	982
Management & Administrative	3,583	4,406	4,615	4,671	+1,088	+30.4%	+265	+6.0%	+56	4,937
Maintenance/ Technical	239	225	226	225	-14	-5.7%	+0	+0.1%	-1	230
Support	114	111	108	108	-6	-5.5%	-3	-2.9%	0	119
General Support	353	336	334	333	-20	-5.6%	-3	-0.9%	-1	349
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	-3	-72.0%	0	1
Health Care Assistants	11	16	18	15	+4	+37.0%	-1	-7.2%	-3	17
Patient & Client Care	50	20	20	17	-33	-66.9%	-4	-18.3%	-4	19

Employment Report by Care Groups: JUN 2023

Ambulance Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Ambulance Services	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	37	38	+25	+208.7%	+17	+82.3%	+1	38
Administrative/ Supervisory (V to VII)	29	50	66	73	+44	+155.2%	+23	+45.0%	+7	75
Clerical (III & IV)	41	45	51	49	+8	+18.3%	+3	+7.6%	-2	52
Management & Administrative	82	116	155	159	+77	+94.3%	+43	+37.0%	+5	165
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	0	4
Health Care Assistants	2	1	1	2	0	-14.5%	+1	+92.1%	+1	2
Ambulance Staff	1825	1931	1998	1997	+172	+9.4%	+66	+3.4%	-1	2,048
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	0	12
Patient & Client Care	1,841	1,942	2,010	2,010	+169	+9.2%	+68	+3.5%	0	2,062



Employment Report by Care Groups: JUN 2023

Acute Hospital Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Acute Hospital Services	60,605	71,988	73,806	74,194	+13,588	+22.4%	+2,206	+3.1%	+387	82,343
Consultants	2781	3328	3429	3433	+652	+23.4%	+105	+3.1%	+4	3,703
Registrars	2943	3489	3518	3514	+571	+19.4%	+24	+0.7%	-4	3,608
SHO/ Interns	2795	3333	3423	3427	+632	+22.6%	+94	+2.8%	+4	3,482
Medical/ Dental, other	60	75	67	67	+7	+12.6%	-8	-11.0%	+1	95
Medical & Dental	8,578	10,226	10,436	10,441	+1,862	+21.7%	+215	+2.1%	+4	10,888
Nurse/ Midwife Manager	4704	5713	5870	5899	+1,195	+25.4%	+186	+3.3%	+29	6,460
Nurse/ Midwife Specialist & AN/MP	1288	1897	2039	2117	+829	+64.4%	+220	+11.6%	+78	2,337
Staff Nurse/ Staff Midwife	16675	19359	19696	19740	+3,065	+18.4%	+382	+2.0%	+44	22,192
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	695	668	+237	+55.0%	+130	+24.1%	-27	1,211
Nursing/ Midwifery other	224	185	197	202	-22	-9.9%	+17	+9.2%	+5	234
Nursing & Midwifery	23,323	27,691	28,496	28,626	+5,302	+22.7%	+934	+3.4%	+129	32,434
Therapy Professions	2007	2563	2561	2568	+561	+28.0%	+5	+0.2%	+7	2,862
Health Science/ Diagnostics	4239	4793	4795	4785	+547	+12.9%	-8	-0.2%	-10	5,310
Social Care	3	3	3	3	0	-0.6%	0	-3.2%	+0	5
Social Workers	355	441	461	460	+105	+29.5%	+19	+4.4%	-1	511
Psychologists	101	136	155	156	+56	+55.3%	+20	+14.7%	+1	190
Pharmacy	901	1133	1145	1151	+250	+27.8%	+18	+1.5%	+6	1,292
H&SC, Other	151	207	207	179	+28	+18.4%	-28	-13.7%	-28	226
Health & Social Care Professionals	7,756	9,277	9,327	9,302	+1,546	+19.9%	+25	+0.3%	-25	10,396
Management (VIII & above)	505	700	727	728	+222	+44.0%	+28	+4.0%	+1	745
Administrative/ Supervisory (V to VII)	2297	3339	3562	3613	+1,316	+57.3%	+274	+8.2%	+51	3,849
Clerical (III & IV)	6564	7218	7403	7465	+901	+13.7%	+247	+3.4%	+62	8,438
Management & Administrative	9,367	11,257	11,692	11,806	+2,439	+26.0%	+549	+4.9%	+113	13,032
Support	5553	6530	6637	6744	+1,191	+21.4%	+213	+3.3%	+107	7,544
Maintenance/ Technical	527	570	577	577	+51	+9.7%	+8	+1.4%	+0	586
General Support	6,079	7,100	7,214	7,321	+1,242	+20.4%	+221	+3.1%	+107	8,130
Health Care Assistants	5348	6217	6406	6468	+1,120	+20.9%	+251	+4.0%	+62	7,187
Care, other	153	219	235	230	+77	+50.2%	+11	+5.0%	-5	276
Patient & Client Care	5,501	6,437	6,641	6,699	+1,197	+21.8%	+262	+4.1%	+58	7,463



Employment Report by Care Groups: JUN 2023

Community Health & Wellbeing

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Community Health & Wellbeing		322	376	384	+384		+63	+19.5%	+8	470
Consultants			0	0	+0		+0		+0	1
Medical/ Dental, other		3	2	2	+2		-1	-19.5%	0	6
Medical & Dental		3	2	2	+2		0	-11.1%	0	7
Nurse/ Midwife Manager		4	9	8	+8		+4	+83.0%	-1	10
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		0	3
Public Health Nurse		1	1	1	+1		0	-19.2%	+0	1
Nursing & Midwifery		5	12	12	+12		+6	+111.5%	-1	14
Therapy Professions		11	10	10	+10		-2	-13.5%	+0	11
Pharmacy			2	2	+2		+2		+0	2
H&SC, Other		14	16	20	+20		+5	+38.3%	+4	56
Health & Social Care Professionals		25	27	31	+31		+6	+23.6%	+4	69
Management (VIII & above)		14	23	24	+24		+9	+66.8%	+0	25
Administrative/ Supervisory (V to VII)		75	83	82	+82		+6	+8.4%	-2	86
Clerical (III & IV)		35	48	51	+51		+16	+45.3%	+3	62
Management & Administrative		124	154	156	+156		+32	+25.4%	+2	173
Maintenance/ Technical		1	1	1	+1		+0	+0.0%	+0	1
General Support		1	1	1	+1		+0	+0.0%	+0	1
Health Care Assistants		6	5	5	+5		-2	-24.8%	-1	7
Care, other		157	173	177	+177		+21	+13.3%	+4	199
Patient & Client Care		163	179	182	+182		+19	+11.8%	+3	206



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Mental Health

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Mental Health	9,967	10,453	10,672	10,656	+689	+6.9%	+203	+1.9%	-16	11,738
Consultants	353	397	404	406	+54	+15.3%	+9	+2.4%	+2	440
Registrars	269	345	341	343	+74	+27.7%	-2	-0.4%	+2	360
SHO/ Interns	261	267	244	245	-16	-6.2%	-22	-8.3%	+0	251
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	993	997	+110	+12.4%	-15	-1.5%	+5	1,057
Nurse/ Midwife Manager	1201	1245	1229	1232	+31	+2.5%	-14	-1.1%	+2	1,288
Nurse/ Midwife Specialist & AN/MP	460	631	678	684	+224	+48.7%	+54	+8.5%	+6	727
Staff Nurse/ Staff Midwife	3002	2948	2896	2871	-132	-4.4%	-77	-2.6%	-25	3,123
Nursing/ Midwifery Student	83	65	171	172	+89	+107.2%	+107	+163.7%	+1	339
Nursing/ Midwifery other	32	34	32	32	+0	+0.0%	-3	-8.2%	-1	34
Nursing & Midwifery	4,778	4,924	5,007	4,990	+212	+4.4%	+67	+1.4%	-17	5,511
Therapy Professions	420	435	451	445	+25	+5.9%	+10	+2.2%	-6	502
Social Care	74	72	68	66	-8	-10.4%	-6	-8.3%	-2	77
Social Workers	350	414	422	420	+70	+19.9%	+6	+1.6%	-2	467
Psychologists	394	448	466	462	+68	+17.2%	+15	+3.3%	-4	511
Pharmacy	19	19	22	22	+3	+16.4%	+2	+12.1%	0	29
H&SC, Other	107	130	130	130	+23	+21.6%	0	-0.1%	+0	145
Health & Social Care Professionals	1,364	1,518	1,559	1,545	+181	+13.3%	+27	+1.8%	-13	1,731
Management (VIII & above)	58	75	79	78	+19	+33.1%	+3	+4.1%	-1	79
Administrative/ Supervisory (V to VII)	238	287	317	314	+77	+32.2%	+27	+9.5%	-3	334
Clerical (III & IV)	717	707	768	776	+59	+8.2%	+69	+9.8%	+8	865
Management & Administrative	1,014	1,068	1,164	1,168	+154	+15.2%	+100	+9.3%	+4	1,278
Support	585	556	541	531	-54	-9.2%	-24	-4.4%	-10	605
Maintenance/ Technical	127	129	128	128	+1	+1.1%	0	-0.3%	0	133
General Support	712	685	670	660	-52	-7.3%	-25	-3.6%	-10	738
Health Care Assistants	996	1030	1058	1069	+73	+7.4%	+39	+3.8%	+11	1,154
Care, other	216	216	222	226	+10	+4.8%	+10	+4.8%	+4	269
Patient & Client Care	1,212	1,246	1,280	1,295	+84	+6.9%	+49	+4.0%	+16	1,423



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Primary Care

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Primary Care	10,606	12,064	12,249	12,305	+1,699	+16.0%	+240	+2.0%	+56	14,556
Consultants	44	50	53	54	+10	+23.2%	+4	+7.4%	+1	65
Registrars	396	433	443	446	+51	+12.8%	+13	+3.0%	+3	461
SHO/ Interns	36	39	36	36	+0	+0.5%	-3	-6.9%	0	44
Medical/ Dental, other	520	511	510	508	-11	-2.1%	-3	-0.5%	-1	719
Medical & Dental	995	1,034	1,042	1,045	+50	+5.0%	+12	+1.1%	+3	1,289
Nurse/ Midwife Manager	358	477	489	486	+128	+35.7%	+9	+1.9%	-2	533
Nurse/ Midwife Specialist & AN/MP	143	278	334	341	+199	+139.2%	+64	+22.9%	+8	385
Staff Nurse/ Staff Midwife	862	1057	1082	1142	+280	+32.5%	+85	+8.1%	+59	1,462
Public Health Nurse	1513	1477	1437	1430	-84	-5.5%	-47	-3.2%	-8	1,721
Nursing/ Midwifery Student	96	96	96	50	-46	-47.8%	-46	-47.8%	-46	50
Nursing/ Midwifery other	4	5	5	5	+1	+30.8%	+0	+0.6%	+0	5
Nursing & Midwifery	2,976	3,389	3,442	3,454	+478	+16.1%	+65	+1.9%	+12	4,156
Therapy Professions	1733	2162	2254	2247	+514	+29.7%	+85	+3.9%	-7	2,609
Health Science/ Diagnostics	82	99	99	100	+18	+21.7%	+1	+0.6%	+1	110
Social Care	35	39	42	42	+6	+17.4%	+3	+8.1%	+0	44
Social Workers	139	195	202	204	+65	+46.4%	+9	+4.4%	+2	224
Psychologists	303	292	305	308	+5	+1.6%	+16	+5.5%	+3	343
Pharmacy	58	68	74	75	+18	+30.6%	+7	+10.8%	+1	88
H&SC, Other	209	255	255	255	+46	+21.8%	+0	+0.0%	+0	303
Health & Social Care Professionals	2,559	3,109	3,230	3,230	+671	+26.2%	+121	+3.9%	0	3,721
Management (VIII & above)	306	253	252	257	-48	-15.8%	+4	+1.6%	+6	271
Administrative/ Supervisory (V to VII)	623	762	782	793	+170	+27.3%	+31	+4.1%	+11	848
Clerical (III & IV)	1746	1847	1903	1924	+178	+10.2%	+77	+4.2%	+21	2,257
Management & Administrative	2,675	2,862	2,937	2,975	+299	+11.2%	+113	+3.9%	+38	3,376
Support	346	327	330	330	-16	-4.5%	+3	+1.1%	+0	486
Maintenance/ Technical	59	36	32	33	-27	-45.2%	-3	-8.6%	+0	37
General Support	405	362	362	363	-42	-10.5%	+0	+0.1%	+0	523
Health Care Assistants	254	466	413	413	+159	+62.8%	-53	-11.4%	0	477
Home Help	18	15	18	18	+0	+0.5%	+3	+23.0%	+0	43
Care, other	723	827	803	806	+84	+11.6%	-21	-2.5%	+3	971
Patient & Client Care	995	1,308	1,234	1,238	+243	+24.4%	-70	-5.4%	+3	1,491



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Disabilities

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Disabilities	18,273	19,903	20,145	20,297	+2,025	+11.1%	+394	+2.0%	+152	23,969
Consultants	24	18	20	20	-4	-17.9%	+1	+6.5%	0	24
Registrars	13	10	10	11	-2	-15.5%	+1	+10.1%	+1	11
SHO/ Interns	7	9	11	11	+4	+57.6%	+2	+22.7%	+0	11
Medical/ Dental, other	14	13	12	12	-3	-18.3%	-1	-8.9%	-1	18
Medical & Dental	58	50	53	53	-5	-8.4%	+3	+6.1%	+1	64
Nurse/ Midwife Manager	892	959	972	972	+80	+9.0%	+13	+1.4%	0	1,045
Nurse/ Midwife Specialist & AN/MP	62	70	78	78	+16	+26.6%	+9	+12.5%	+0	85
Staff Nurse/ Staff Midwife	2569	2618	2603	2578	+9	+0.4%	-40	-1.5%	-25	2,974
Public Health Nurse	6	12	12	12	+6	+88.9%	+0	+0.9%	0	14
Nursing/ Midwifery Student	42	11	79	76	+34	+81.3%	+65	+604.1%	-3	149
Nursing/ Midwifery other	22	28	24	26	+4	+17.9%	-1	-4.9%	+2	30
Nursing & Midwifery	3,593	3,697	3,769	3,743	+150	+4.2%	+46	+1.2%	-26	4,297
Therapy Professions	763	790	775	795	+32	+4.2%	+5	+0.6%	+20	916
Health Science/ Diagnostics	20	21	23	21	+1	+5.0%	0	-1.4%	-2	21
Social Care	2595	3055	3039	3061	+466	+18.0%	+6	+0.2%	+22	3,585
Social Workers	219	239	237	241	+22	+10.0%	+2	+0.7%	+4	279
Psychologists	202	239	233	238	+36	+17.9%	-1	-0.3%	+5	265
Pharmacy	7	8	7	9	+2	+29.1%	+1	+6.8%	+2	12
H&SC, Other	85	68	65	65	-20	-23.9%	-4	-5.3%	+0	82
Health & Social Care Professionals	3,890	4,421	4,378	4,430	+539	+13.9%	+9	+0.2%	+52	5,160
Management (VIII & above)	180	236	237	238	+58	+32.2%	+1	+0.6%	+1	242
Administrative/ Supervisory (V to VII)	477	665	722	725	+248	+51.8%	+60	+9.0%	+3	766
Clerical (III & IV)	660	744	791	803	+143	+21.6%	+59	+8.0%	+12	951
Management & Administrative	1,317	1,645	1,750	1,766	+448	+34.0%	+121	+7.3%	+15	1,959
Support	733	624	609	607	-126	-17.2%	-17	-2.7%	-2	869
Maintenance/ Technical	124	126	138	136	+11	+9.2%	+10	+7.8%	-2	148
General Support	857	750	747	743	-115	-13.4%	-7	-1.0%	-4	1,017
Health Care Assistants	6818	7495	7616	7712	+894	+13.1%	+217	+2.9%	+96	9,168
Home Help	99	80	74	74	-25	-25.3%	-6	-7.4%	+0	216
Care, other	1638	1766	1760	1777	+139	+8.5%	+11	+0.6%	+17	2,088
Patient & Client Care	8,556	9,341	9,450	9,563	+1,007	+11.8%	+222	+2.4%	+114	11,472



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Older People

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Older People	13,239	13,947	13,892	13,975	+736	+5.6%	+28	+0.2%	+83	16,863
Consultants	4	7	6	6	+2	+60.6%	-1	-11.9%	0	8
Registrars	10	10	12	13	+3	+36.7%	+4	+36.8%	+1	14
SHO/ Interns	15	12	19	17	+2	+15.0%	+5	+43.5%	-2	19
Medical/ Dental, other	95	98	85	84	-12	-12.1%	-14	-14.7%	-2	151
Medical & Dental	124	126	123	120	-4	-2.9%	-6	-5.1%	-3	192
Nurse/ Midwife Manager	711	738	767	774	+64	+8.9%	+37	+5.0%	+7	819
Nurse/ Midwife Specialist & AN/MP	26	74	91	95	+68	+257.7%	+20	+27.2%	+4	100
Staff Nurse/ Staff Midwife	2575	2737	2714	2708	+133	+5.2%	-29	-1.1%	-5	3,098
Public Health Nurse	14	13	11	11	-3	-22.7%	-2	-12.4%	0	13
Nursing/ Midwifery Student	2	1	2	3	+1	+42.0%	+2	+189.8%	+1	3
Nursing/ Midwifery other	1	3	3	2	+1	+87.0%	-1	-37.7%	-1	2
Nursing & Midwifery	3,329	3,566	3,587	3,593	+264	+7.9%	+27	+0.8%	+5	4,035
Therapy Professions	288	340	342	348	+60	+20.8%	+8	+2.2%	+5	399
Health Science/ Diagnostics	6	5	5	5	-1	-23.3%	0	-0.2%	+0	8
Social Care	3	2	1	2	-1	-39.1%	-1	-26.1%	+0	3
Social Workers	98	69	60	60	-39	-39.2%	-9	-13.6%	+0	67
Psychologists	2	4	4	4	+2	+81.0%	+0	+8.6%	0	5
Pharmacy	15	20	20	20	+4	+28.2%	0	-0.1%	0	28
H&SC, Other	1	3	14	15	+14	+992.6%	+11	+339.6%	+1	16
Health & Social Care Professionals	414	443	446	452	+38	+9.2%	+9	+2.1%	+6	526
Management (VIII & above)	75	116	125	126	+51	+68.7%	+9	+8.1%	+1	128
Administrative/ Supervisory (V to VII)	169	263	280	279	+110	+65.5%	+16	+6.2%	-1	295
Clerical (III & IV)	570	631	666	666	+95	+16.7%	+34	+5.4%	-1	760
Management & Administrative	813	1,010	1,071	1,070	+257	+31.6%	+60	+5.9%	-1	1,183
Support	797	757	776	771	-26	-3.2%	+15	+1.9%	-4	864
Maintenance/ Technical	95	94	94	95	-1	-0.7%	+1	+0.7%	+1	98
General Support	892	851	869	866	-26	-3.0%	+15	+1.8%	-3	962
Health Care Assistants	4079	4072	4064	4070	-9	-0.2%	-2	-0.1%	+6	4,648
Home Help	3448	3687	3530	3597	+150	+4.3%	-90	-2.4%	+68	5,065
Care, other	140	192	202	207	+66	+47.2%	+14	+7.5%	+5	252
Patient & Client Care	7,667	7,951	7,795	7,874	+207	+2.7%	-77	-1.0%	+79	9,965

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CHO Operations

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO Operations		833	925	924	+924		+91	+11.0%	-1	976
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	31	33	+33		+7	+27.4%	+1	34
Nurse/ Midwife Specialist & AN/MP		11	13	13	+13		+2	+15.8%	0	15
Staff Nurse/ Staff Midwife		6	1	1	+1		-5	-77.7%	+0	2
Nursing/ Midwifery Student		1	1	1	+1		+0	+1.0%	+0	1
Nursing/ Midwifery other			1	1	+1		+1		0	1
Nursing & Midwifery		44	48	49	+49		+5	+10.8%	+1	53
Therapy Professions		1	2	2	+2		+1	+100.0%	+0	2
Social Workers		53	74	76	+76		+22	+42.1%	+2	80
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		10	9	9	+9		-1	-13.8%	+0	9
H&SC, Other			3	3	+3		+3		+0	3
Health & Social Care Professionals		66	89	91	+91		+25	+38.1%	+2	95
Management (VIII & above)		133	137	137	+137		+5	+3.4%	+0	141
Administrative/ Supervisory (V to VII)		347	395	397	+397		+50	+14.4%	+2	417
Clerical (III & IV)		187	210	205	+205		+18	+9.7%	-5	224
Management & Administrative		667	743	739	+739		+73	+10.9%	-3	782
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	40	40	+40		+1	+1.4%	+1	41
General Support		45	41	42	+42		-3	-7.4%	+1	43
Health Care Assistants		6	2	2	+2		-4	-65.1%	+0	2
Care, other		4	2	1	+1		-3	-74.8%	-1	1
Patient & Client Care		10	4	3	+3		-7	-69.1%	-1	3



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Health & Well-being

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health & Well-being	574	676	620	616	+43	+7.4%	-60	-8.8%	-4	665
Consultants	1	25	27	27	+26	+2,598.0%	+2	+7.5%	+0	28
Registrars	28	36	34	33	+5	+19.4%	-3	-7.7%	-1	34
Medical/ Dental, other	89	81	65	65	-24	-26.8%	-15	-18.7%	+0	73
Medical & Dental	118	141	126	125	+7	+6.2%	-16	-11.3%	0	135
Nurse/ Midwife Manager	14	43	34	35	+21	+155.0%	-8	-17.9%	+1	38
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	18	17	+15	+1,022.8%	-7	-29.3%	-1	19
Public Health Nurse	4	2	2	2	-2	-55.1%	+0	+5.7%	0	3
Nursing & Midwifery	23	70	56	55	+32	+137.9%	-14	-20.7%	-1	62
Therapy Professions	18	6	6	6	-12	-66.0%	+0	+7.9%	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-31.6%	-5	-10.6%	-2	48
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	75	78	+44	+130.1%	+9	+13.3%	+3	83
Health & Social Care Professionals	115	126	130	132	+16	+14.1%	+6	+4.6%	+2	144
Management (VIII & above)	44	66	62	60	+16	+37.6%	-5	-8.3%	-2	62
Administrative/ Supervisory (V to VII)	137	163	151	149	+11	+8.1%	-14	-8.8%	-3	156
Clerical (III & IV)	100	103	91	91	-9	-9.1%	-13	-12.2%	0	100
Management & Administrative	281	332	304	299	+19	+6.6%	-32	-9.8%	-4	318
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	0	1
Patient & Client Care	35	5	2	2	-33	-94.0%	-3	-55.3%	0	3



Employment Report by Care Groups: JUN 2023

Health Business Service

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Business Service	654	390	395	392	-262	-40.1%	+2	+0.5%	-3	404
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+24.0%	+3	+77.6%	0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.4%	+3	+77.6%	0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1				-1	-100.0%				
Health & Social Care Professionals	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Management (VIII & above)	56	39	38	38	-18	-32.0%	-1	-2.1%	+0	39
Administrative/ Supervisory (V to VII)	127	65	67	67	-60	-47.3%	+2	+3.5%	+0	68
Clerical (III & IV)	210	51	53	51	-159	-75.9%	-1	-1.4%	-2	56
Management & Administrative	394	155	158	156	-238	-60.3%	+1	+0.5%	-2	163
Support	21	15	16	16	-5	-22.1%	+1	+8.4%	+0	17
Maintenance/ Technical	228	213	211	210	-17	-7.6%	-3	-1.4%	-1	215
General Support	249	229	228	227	-22	-8.9%	-2	-0.7%	-1	232
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



Employment Report by Care Groups: JUN 2023

National & Central Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total National & Central Services	3,963	5,102	5,384	5,477	+1,514	+38.2%	+375	+7.3%	+93	5,870
Consultants	43	43	42	42	-2	-3.8%	-1	-3.5%	+0	48
Registrars	24	30	31	30	+6	+25.9%	+0	+1.1%	-1	32
SHO/ Interns	1	1	1	1	+0	+33.0%	0	-3.6%	0	2
Medical/ Dental, other	26	29	49	48	+23	+89.3%	+20	+68.6%	0	67
Medical & Dental	94	103	122	121	+28	+29.6%	+19	+18.0%	-1	149
Nurse/ Midwife Manager	100	133	139	140	+40	+40.1%	+6	+4.8%	+1	159
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	0	-0.4%	-1	-10.6%	+0	13
Staff Nurse/ Staff Midwife	1	9	12	9	+8	+554.2%	+0	+4.9%	-3	12
Nursing/ Midwifery other	66	72	77	76	+9	+14.1%	+4	+5.0%	-1	81
Nursing & Midwifery	178	226	237	235	+57	+32.2%	+9	+4.1%	-3	265
Therapy Professions	2	11	12	10	+7	+303.4%	-1	-12.9%	-2	12
Health Science/ Diagnostics	89	86	88	91	+2	+1.9%	+4	+5.1%	+2	120
Social Workers	4	19	17	18	+14	+370.9%	-1	-6.1%	+1	19
Psychologists	1		1	1	+0	+0.0%	+1		+0	1
Pharmacy	37	60	60	61	+24	+65.5%	+1	+1.4%	+1	62
H&SC, Other	534	559	573	608	+75	+14.0%	+49	+8.8%	+35	657
Health & Social Care Professionals	667	735	750	788	+122	+18.3%	+53	+7.2%	+38	871
Management (VIII & above)	609	794	853	861	+252	+41.3%	+67	+8.4%	+8	881
Administrative/ Supervisory (V to VII)	1107	1719	1833	1879	+772	+69.7%	+159	+9.3%	+46	1,965
Clerical (III & IV)	1192	1405	1466	1475	+284	+23.8%	+70	+5.0%	+9	1,610
Management & Administrative	2,908	3,919	4,152	4,215	+1,307	+44.9%	+296	+7.6%	+63	4,456
Support	92	93	89	89	-3	-3.0%	-4	-4.8%	0	99
Maintenance/ Technical	11	12	15	15	+4	+34.6%	+3	+27.0%	+0	15
General Support	103	105	104	104	+1	+1.0%	-1	-1.2%	0	114
Health Care Assistants	9	14	16	12	+3	+33.9%	-1	-8.3%	-3	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	17	13	-1	-4.6%	-1	-7.7%	-3	15



Employment Report by Hospital Groups & CHOs: JUN 2023

National Ambulance Service

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total National Ambulance Service	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	37	38	+25	+208.7%	+17	+82.3%	+1	38
Administrative/ Supervisory (V to VII)	29	50	66	73	+44	+155.2%	+23	+45.0%	+7	75
Clerical (III & IV)	41	45	51	49	+8	+18.3%	+3	+7.6%	-2	52
Management & Administrative	82	116	155	159	+77	+94.3%	+43	+37.0%	+5	165
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	0	4
Health Care Assistants	2	1	1	2	0	-14.5%	+1	+92.1%	+1	2
Ambulance Staff	1825	1931	1998	1997	+172	+9.4%	+66	+3.4%	-1	2,048
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	0	12
Patient & Client Care	1,841	1,942	2,010	2,010	+169	+9.2%	+68	+3.5%	0	2,062



Employment Report by Hospital Groups & CHOs: JUN 2023

Children's Health Ireland

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Children's Health Ireland	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Consultants	220	279	282	280	+60	+27.1%	+1	+0.3%	-3	299
Registrars	204	226	232	234	+30	+14.6%	+8	+3.7%	+2	244
SHO/ Interns	88	107	110	114	+26	+29.8%	+8	+7.2%	+4	117
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	626	629	+116	+22.5%	+17	+2.8%	+4	663
Nurse/ Midwife Manager	331	375	407	368	+37	+11.1%	-7	-1.8%	-39	416
Nurse/ Midwife Specialist & AN/MP	152	206	207	256	+104	+68.4%	+50	+24.1%	+49	302
Staff Nurse/ Staff Midwife	805	882	925	910	+105	+13.0%	+28	+3.2%	-14	1,016
Nursing/ Midwifery Student	75	79	55	50	-26	-34.2%	-30	-37.6%	-5	67
Nursing/ Midwifery other	10	9	10	9	-2	-16.1%	+0	+2.1%	-1	11
Nursing & Midwifery	1,374	1,551	1,603	1,592	+218	+15.9%	+41	+2.6%	-11	1,812
Therapy Professions	136	160	160	161	+25	+18.1%	+1	+0.5%	+1	183
Health Science/ Diagnostics	280	304	313	310	+30	+10.5%	+6	+2.0%	-3	334
Social Workers	57	64	66	63	+6	+11.0%	-1	-1.6%	-3	74
Psychologists	38	44	52	53	+15	+40.2%	+9	+21.2%	+1	69
Pharmacy	45	58	53	54	+10	+21.3%	-4	-6.5%	+2	62
H&SC, Other	25	37	34	31	+6	+22.4%	-6	-15.9%	-3	38
Health & Social Care Professionals	581	666	677	672	+91	+15.6%	+6	+0.8%	-5	760
Management (VIII & above)	52	72	78	75	+23	+44.2%	+3	+4.3%	-3	76
Administrative/ Supervisory (V to VII)	272	358	365	388	+116	+42.7%	+30	+8.3%	+24	437
Clerical (III & IV)	420	430	445	451	+31	+7.4%	+21	+4.9%	+7	536
Management & Administrative	744	861	888	915	+170	+22.9%	+54	+6.3%	+27	1,049
Support	195	211	222	224	+29	+14.7%	+13	+6.0%	+2	254
Maintenance/ Technical	15	14	15	14	-2	-10.0%	-1	-6.4%	-2	14
General Support	210	225	238	237	+27	+12.9%	+12	+5.2%	0	268
Health Care Assistants	165	181	193	196	+31	+18.6%	+14	+8.0%	+3	228
Care, other	14	10	9	9	-5	-36.8%	-1	-12.7%	+0	11
Patient & Client Care	179	191	201	204	+26	+14.3%	+13	+6.9%	+3	239



Employment Report by Hospital Groups & CHOs: JUN 2023

Dublin Midlands Hospital Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Dublin Midlands Hospital Group	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Consultants	464	564	581	579	+115	+24.8%	+15	+2.7%	-2	615
Registrars	490	583	581	577	+87	+17.7%	-6	-1.1%	-4	587
SHO/ Interns	424	473	484	484	+60	+14.2%	+11	+2.3%	0	487
Medical/ Dental, other	7	9	7	8	+1	+13.4%	-1	-15.8%	+1	10
Medical & Dental	1,384	1,629	1,652	1,647	+263	+19.0%	+18	+1.1%	-5	1,699
Nurse/ Midwife Manager	877	992	1015	1017	+139	+15.9%	+25	+2.5%	+2	1,111
Nurse/ Midwife Specialist & AN/MP	205	312	344	353	+149	+72.6%	+41	+13.2%	+10	395
Staff Nurse/ Staff Midwife	2835	3141	3192	3188	+353	+12.4%	+47	+1.5%	-4	3,515
Nursing/ Midwifery Student	42	96	132	129	+87	+207.9%	+33	+33.9%	-3	236
Nursing/ Midwifery other	36	36	38	40	+4	+11.0%	+4	+11.5%	+1	45
Nursing & Midwifery	3,994	4,576	4,721	4,726	+731	+18.3%	+150	+3.3%	+5	5,302
Therapy Professions	367	448	448	441	+74	+20.2%	-7	-1.6%	-7	487
Health Science/ Diagnostics	979	1044	1037	1037	+59	+6.0%	-7	-0.7%	+0	1,128
Social Workers	79	89	100	96	+17	+20.9%	+8	+8.5%	-4	107
Psychologists	13	17	21	21	+8	+65.4%	+4	+20.5%	+0	23
Pharmacy	220	235	239	239	+19	+8.5%	+4	+1.6%	+1	264
H&SC, Other	34	52	49	43	+9	+27.1%	-8	-16.4%	-6	48
Health & Social Care Professionals	1,692	1,885	1,893	1,877	+186	+11.0%	-8	-0.4%	-16	2,057
Management (VIII & above)	117	145	149	149	+32	+27.3%	+4	+2.9%	+0	155
Administrative/ Supervisory (V to VII)	494	615	664	670	+176	+35.6%	+55	+8.9%	+6	709
Clerical (III & IV)	1055	1136	1199	1198	+143	+13.6%	+63	+5.5%	-1	1,388
Management & Administrative	1,667	1,896	2,012	2,018	+351	+21.1%	+122	+6.4%	+6	2,252
Support	764	791	797	820	+56	+7.3%	+29	+3.7%	+23	944
Maintenance/ Technical	130	127	127	127	-3	-2.2%	0	-0.1%	0	128
General Support	894	918	924	947	+53	+5.9%	+29	+3.2%	+23	1,072
Health Care Assistants	1167	1391	1454	1464	+297	+25.5%	+72	+5.2%	+9	1,650
Care, other	21	32	35	37	+17	+80.8%	+6	+18.2%	+2	47
Patient & Client Care	1,187	1,423	1,489	1,501	+314	+26.4%	+78	+5.5%	+12	1,697



Employment Report by Hospital Groups & CHOs: JUN 2023

Ireland East Hospital Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Ireland East Hospital Group	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Consultants	551	677	696	687	+136	+24.7%	+10	+1.5%	-9	776
Registrars	623	755	753	757	+134	+21.4%	+2	+0.2%	+4	774
SHO/ Interns	576	697	710	712	+136	+23.7%	+15	+2.2%	+2	727
Medical/ Dental, other	26	35	30	30	+4	+16.8%	-5	-14.6%	0	40
Medical & Dental	1,776	2,164	2,188	2,186	+410	+23.1%	+22	+1.0%	-3	2,317
Nurse/ Midwife Manager	962	1244	1255	1269	+307	+31.9%	+25	+2.0%	+14	1,389
Nurse/ Midwife Specialist & AN/MP	308	405	424	433	+125	+40.6%	+28	+6.9%	+9	473
Staff Nurse/ Staff Midwife	3332	3772	3839	3868	+536	+16.1%	+95	+2.5%	+29	4,250
Nursing/ Midwifery Student	57	128	150	127	+70	+122.4%	-1	-0.7%	-23	239
Nursing/ Midwifery other	77	51	52	52	-25	-32.5%	+18	+1.7%	0	62
Nursing & Midwifery	4,735	5,600	5,719	5,748	+1,012	+21.4%	+148	+2.6%	+28	6,413
Therapy Professions	514	611	600	596	+82	+16.0%	-15	-2.4%	-4	669
Health Science/ Diagnostics	738	868	850	838	+100	+13.6%	-29	-3.4%	-12	924
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	108	110	+28	+34.8%	+0	+0.3%	+3	121
Psychologists	33	47	48	47	+15	+44.7%	0	-0.2%	0	55
Pharmacy	194	216	219	219	+25	+12.9%	+3	+1.4%	+0	243
H&SC, Other	27	36	35	38	+11	+41.9%	+2	+4.6%	+3	52
Health & Social Care Professionals	1,589	1,890	1,861	1,850	+262	+16.5%	-39	-2.1%	-10	2,066
Management (VIII & above)	86	160	161	161	+75	+87.3%	+1	+0.9%	+0	164
Administrative/ Supervisory (V to VII)	544	779	840	849	+305	+56.0%	+70	+9.0%	+9	893
Clerical (III & IV)	1251	1365	1416	1439	+188	+15.0%	+74	+5.4%	+23	1,627
Management & Administrative	1,882	2,304	2,417	2,449	+568	+30.2%	+146	+6.3%	+32	2,684
Support	1279	1416	1432	1454	+176	+13.7%	+38	+2.7%	+22	1,628
Maintenance/ Technical	118	138	139	139	+20	+17.3%	+0	+0.4%	+0	140
General Support	1,397	1,555	1,571	1,593	+196	+14.0%	+38	+2.5%	+22	1,768
Health Care Assistants	1096	1342	1359	1371	+275	+25.1%	+29	+2.2%	+12	1,512
Care, other	28	34	34	30	+2	+5.5%	-5	-14.2%	-5	37
Patient & Client Care	1,124	1,376	1,394	1,401	+276	+24.6%	+24	+1.8%	+7	1,549



Employment Report by Hospital Groups & CHOs: JUN 2023

RCSI Hospitals Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total RCSI Hospitals Group	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Consultants	441	530	546	550	+110	+24.9%	+20	+3.7%	+4	579
Registrars	481	550	548	546	+65	+13.5%	-4	-0.8%	-1	563
SHO/ Interns	439	512	542	538	+99	+22.6%	+26	+5.1%	-5	542
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,640	1,638	+272	+19.9%	+41	+2.6%	-2	1,690
Nurse/ Midwife Manager	769	997	1003	1009	+240	+31.2%	+12	+1.2%	+6	1,112
Nurse/ Midwife Specialist & AN/MP	185	281	295	293	+107	+57.9%	+12	+4.1%	-2	322
Staff Nurse/ Staff Midwife	2588	3030	3057	3055	+467	+18.0%	+25	+0.8%	-2	3,354
Nursing/ Midwifery Student	106	55	110	109	+3	+2.7%	+54	+99.7%	-1	183
Nursing/ Midwifery other	43	27	30	31	-12	-27.1%	+4	+16.0%	+2	34
Nursing & Midwifery	3,692	4,390	4,495	4,498	+806	+21.8%	+107	+2.4%	+3	5,005
Therapy Professions	332	415	400	401	+69	+20.7%	-13	-3.3%	+1	446
Health Science/ Diagnostics	589	660	656	656	+67	+11.4%	-4	-0.6%	+0	730
Social Workers	66	76	78	79	+13	+20.2%	+3	+4.5%	+1	89
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	0	18
Pharmacy	127	155	155	156	+29	+23.1%	+1	+0.7%	+1	173
H&SC, Other	14	19	12	9	-5	-35.5%	-9	-50.2%	-2	14
Health & Social Care Professionals	1,140	1,337	1,316	1,317	+177	+15.5%	-21	-1.5%	+1	1,470
Management (VIII & above)	82	106	110	109	+27	+32.6%	+3	+2.8%	-2	112
Administrative/ Supervisory (V to VII)	349	509	512	519	+170	+48.9%	+10	+2.0%	+8	550
Clerical (III & IV)	1031	1082	1054	1054	+23	+2.2%	-28	-2.6%	0	1,205
Management & Administrative	1,462	1,697	1,676	1,682	+220	+15.0%	-15	-0.9%	+6	1,867
Support	974	1005	1010	1019	+45	+4.6%	+14	+1.4%	+9	1,136
Maintenance/ Technical	89	112	109	110	+21	+23.6%	-2	-2.0%	+1	113
General Support	1,063	1,117	1,119	1,129	+66	+6.2%	+12	+1.0%	+10	1,249
Health Care Assistants	902	1096	1092	1106	+204	+22.6%	+11	+1.0%	+14	1,212
Care, other	37	32	31	30	-7	-19.7%	-2	-5.9%	-1	37
Patient & Client Care	939	1,128	1,124	1,136	+197	+20.9%	+9	+0.8%	+13	1,249



Employment Report by Hospital Groups & CHOs: JUN 2023

Saolta University Hospital Care

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Saolta University Hospital Care	9,253	11,327	11,580	11,692	+2,439	+26.4%	+365	+3.2%	+112	13,003
Consultants	463	511	521	525	+62	+13.4%	+13	+2.6%	+4	562
Registrars	445	507	516	514	+69	+15.5%	+7	+1.4%	-2	536
SHO/ Interns	535	668	674	671	+136	+25.5%	+3	+0.5%	-3	686
Medical/ Dental, other	10	12	13	13	+3	+26.8%	+1	+9.2%	0	20
Medical & Dental	1,452	1,698	1,723	1,723	+270	+18.6%	+24	+1.4%	-1	1,804
Nurse/ Midwife Manager	567	713	752	773	+206	+36.4%	+60	+8.4%	+21	830
Nurse/ Midwife Specialist & AN/MP	218	315	338	345	+127	+58.2%	+31	+9.7%	+7	370
Staff Nurse/ Staff Midwife	2764	3303	3373	3399	+634	+22.9%	+96	+2.9%	+26	3,926
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	107	113	+63	+127.1%	-8	-6.3%	+6	203
Nursing/ Midwifery other	33	34	34	37	+4	+11.3%	+3	+8.1%	+3	43
Nursing & Midwifery	3,633	4,485	4,603	4,666	+1,033	+28.4%	+181	+4.0%	+63	5,372
Therapy Professions	262	349	364	368	+106	+40.4%	+19	+5.5%	+4	400
Health Science/ Diagnostics	617	738	721	722	+105	+17.1%	-15	-2.1%	+1	804
Social Care	2	2	2	2	0	-0.9%	0	-4.5%	+0	3
Social Workers	26	43	47	48	+22	+82.5%	+5	+12.2%	+1	52
Psychologists	1	3	5	5	+5	+580.0%	+2	+74.9%	+0	7
Pharmacy	137	191	198	200	+63	+46.4%	+9	+4.6%	+2	226
H&SC, Other	19	31	44	39	+19	+99.2%	+8	+25.5%	-5	51
Health & Social Care Professionals	1,065	1,357	1,381	1,385	+320	+30.1%	+28	+2.0%	+4	1,543
Management (VIII & above)	51	62	65	67	+16	+32.5%	+6	+9.0%	+2	68
Administrative/ Supervisory (V to VII)	237	384	418	422	+186	+78.5%	+38	+10.0%	+4	444
Clerical (III & IV)	1048	1252	1251	1283	+235	+22.5%	+31	+2.4%	+32	1,412
Management & Administrative	1,335	1,698	1,735	1,773	+438	+32.8%	+74	+4.4%	+38	1,924
Support	836	919	941	948	+113	+13.5%	+29	+3.2%	+7	1,043
Maintenance/ Technical	103	103	108	108	+5	+4.9%	+5	+4.8%	+0	109
General Support	939	1,022	1,049	1,056	+118	+12.5%	+34	+3.3%	+7	1,152
Health Care Assistants	799	980	995	995	+196	+24.5%	+15	+1.5%	+1	1,104
Care, other	30	86	95	95	+64	+211.6%	+9	+10.1%	+0	104
Patient & Client Care	830	1,066	1,089	1,090	+260	+31.4%	+24	+2.2%	+1	1,208

Employment Report by Hospital Groups & CHOs: JUN 2023

South/South West Hospital Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total South/South West Hospital Group	10,527	12,723	13,235	13,327	+2,800	+26.6%	+604	+4.8%	+92	15,026
Consultants	478	568	595	602	+124	+25.9%	+33	+5.9%	+7	644
Registrars	509	633	651	648	+139	+27.3%	+15	+2.3%	-3	660
SHO/ Interns	537	624	631	632	+95	+17.8%	+8	+1.3%	+1	640
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,886	1,892	+359	+23.4%	+54	+2.9%	+5	1,958
Nurse/ Midwife Manager	858	945	969	993	+135	+15.7%	+49	+5.1%	+24	1,104
Nurse/ Midwife Specialist & AN/MP	144	257	300	302	+158	+109.2%	+44	+17.3%	+2	330
Staff Nurse/ Staff Midwife	3124	3759	3874	3879	+755	+24.2%	+121	+3.2%	+5	4,506
Nursing/ Midwifery Student	82	55	99	99	+17	+20.7%	+44	+79.0%	0	200
Nursing/ Midwifery other	15	16	20	19	+5	+31.5%	+3	+20.6%	0	22
Nursing & Midwifery	4,223	5,032	5,262	5,292	+1,070	+25.3%	+261	+5.2%	+31	6,162
Therapy Professions	311	461	468	476	+165	+53.0%	+15	+3.4%	+9	538
Health Science/ Diagnostics	781	916	936	932	+151	+19.4%	+16	+1.8%	-4	1,073
Social Workers	33	47	50	52	+19	+58.3%	+5	+10.3%	+1	56
Psychologists	2	6	9	9	+8	+512.7%	+3	+54.5%	+0	11
Pharmacy	129	208	213	212	+83	+64.1%	+4	+2.0%	-1	242
H&SC, Other	24	22	20	9	-15	-63.4%	-13	-59.2%	-11	11
Health & Social Care Professionals	1,279	1,659	1,695	1,690	+411	+32.1%	+31	+1.9%	-6	1,931
Management (VIII & above)	50	75	77	77	+27	+54.6%	+2	+2.6%	+1	80
Administrative/ Supervisory (V to VII)	265	426	468	468	+203	+76.5%	+41	+9.7%	0	506
Clerical (III & IV)	1269	1371	1431	1440	+171	+13.4%	+69	+5.0%	+9	1,612
Management & Administrative	1,584	1,873	1,975	1,985	+401	+25.3%	+112	+6.0%	+9	2,198
Support	1219	1462	1490	1529	+310	+25.5%	+67	+4.6%	+39	1,723
Maintenance/ Technical	33	37	40	41	+8	+25.3%	+4	+10.9%	+1	42
General Support	1,251	1,499	1,530	1,570	+319	+25.5%	+71	+4.8%	+40	1,765
Health Care Assistants	642	805	863	876	+234	+36.5%	+71	+8.9%	+13	982
Care, other	15	19	23	23	+8	+48.9%	+4	+20.8%	0	30
Patient & Client Care	657	824	886	899	+242	+36.8%	+75	+9.1%	+13	1,012



Employment Report by Hospital Groups & CHOs: JUN 2023

University of Limerick Hospital Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total University of Limerick Hospital Group	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
Consultants	165	198	209	211	+45	+27.5%	+12	+6.2%	+2	227
Registrars	190	236	239	239	+48	+25.4%	+3	+1.1%	0	244
SHO/ Interns	197	252	271	276	+79	+40.0%	+23	+9.2%	+4	283
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	720	726	+173	+31.2%	+38	+5.5%	+6	756
Nurse/ Midwife Manager	325	430	449	449	+124	+38.2%	+20	+4.5%	+0	478
Nurse/ Midwife Specialist & AN/MP	76	121	131	136	+60	+79.1%	+15	+12.1%	+5	145
Staff Nurse/ Staff Midwife	1226	1471	1435	1440	+214	+17.5%	-31	-2.1%	+5	1,624
Nursing/ Midwifery Student	19	4	43	42	+23	+121.6%	+37	+834.3%	-1	83
Nursing/ Midwifery other	11	13	14	15	+4	+34.1%	+2	+11.6%	+0	17
Nursing & Midwifery	1,657	2,040	2,073	2,082	+425	+25.7%	+42	+2.1%	+10	2,347
Therapy Professions	84	120	123	124	+40	+47.8%	+5	+4.0%	+2	139
Health Science/ Diagnostics	252	261	273	278	+26	+10.3%	+18	+6.8%	+5	305
Social Workers	11	13	12	12	+0	+3.9%	-1	-8.4%	0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	45	61	59	60	+15	+33.6%	-1	-1.9%	+1	71
H&SC, Other	7	12	13	10	+3	+37.5%	-2	-13.2%	-3	12
Health & Social Care Professionals	403	471	484	489	+87	+21.6%	+19	+4.0%	+5	546
Management (VIII & above)	36	46	50	51	+16	+43.9%	+6	+12.9%	+2	52
Administrative/ Supervisory (V to VII)	103	213	238	240	+137	+133.2%	+27	+12.5%	+2	250
Clerical (III & IV)	485	573	598	591	+106	+21.8%	+18	+3.1%	-7	649
Management & Administrative	624	832	885	882	+258	+41.4%	+50	+6.1%	-3	951
Support	286	726	744	749	+463	+161.6%	+23	+3.2%	+5	816
Maintenance/ Technical	39	37	39	39	+1	+1.3%	+2	+4.7%	+0	40
General Support	325	764	783	788	+463	+142.6%	+25	+3.2%	+5	856
Health Care Assistants	577	422	450	461	-117	-20.2%	+38	+9.1%	+11	499
Care, other	8	6	8	7	-1	-9.5%	+1	+9.1%	-1	10
Patient & Client Care	585	429	457	468	-117	-20.1%	+39	+9.1%	+10	509

Employment Report by Hospital Groups & CHOs: JUN 2023

other Acute Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total other Acute Services	91	127	146	145	+54	+59.4%	+19	+14.8%	0	152
Consultants				0	+0		+0		+0	1
Medical & Dental				0	+0		+0		+0	1
Nurse/ Midwife Manager	14	17	20	20	+6	+42.3%	+3	+15.9%	0	20
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
Nursing & Midwifery	14	17	21	21	+7	+49.4%	+4	+21.8%	0	21
Health Science/ Diagnostics	3	4	9	11	+8	+275.3%	+7	+184.3%	+2	12
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	11	10	+6	+151.5%	+2	+20.6%	-1	11
Health & Social Care Professionals	8	12	20	21	+13	+166.5%	+9	+73.3%	+2	23
Management (VIII & above)	31	34	37	37	+6	+18.5%	+3	+9.4%	0	38
Administrative/ Supervisory (V to VII)	34	54	59	57	+23	+68.9%	+3	+5.5%	-2	60
Clerical (III & IV)	4	9	9	8	+4	+112.0%	-1	-6.9%	-1	9
Management & Administrative	69	97	105	103	+34	+48.5%	+6	+5.8%	-2	107



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 1

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 1	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Consultants	34	39	41	41	+8	+22.8%	+3	+6.9%	+1	44
Registrars	65	77	79	77	+12	+18.0%	+0	+0.4%	-2	81
SHO/ Interns	26	22	23	24	-3	-9.5%	+2	+9.0%	+1	24
Medical/ Dental, other	80	72	59	60	-20	-25.1%	-12	-16.5%	+1	98
Medical & Dental	205	209	202	202	-3	-1.5%	-7	-3.3%	+0	247
Nurse/ Midwife Manager	350	375	391	392	+43	+12.2%	+18	+4.7%	+1	414
Nurse/ Midwife Specialist & AN/MP	102	170	188	190	+88	+86.3%	+20	+11.9%	+2	202
Staff Nurse/ Staff Midwife	1014	1086	1079	1082	+68	+6.7%	-3	-0.3%	+4	1,232
Public Health Nurse	156	152	148	147	-9	-5.5%	-5	-3.3%	-1	168
Nursing/ Midwifery Student	21	21	39	37	+16	+78.6%	+17	+82.1%	-1	64
Nursing/ Midwifery other	6	8	7	7	+1	+22.8%	-1	-13.4%	0	8
Nursing & Midwifery	1,648	1,811	1,851	1,856	+208	+12.6%	+45	+2.5%	+5	2,088
Therapy Professions	316	405	414	411	+95	+30.0%	+6	+1.4%	-4	472
Health Science/ Diagnostics	7	9	10	10	+3	+50.5%	+0	+5.2%	0	11
Social Care	11	21	25	25	+14	+126.2%	+5	+24.0%	+1	29
Social Workers	85	107	113	114	+29	+34.2%	+7	+6.5%	+1	124
Psychologists	60	64	72	72	+12	+20.3%	+9	+13.4%	+0	79
Pharmacy	2	3	4	3	+2	+131.3%	+1	+37.2%	0	4
H&SC, Other	32	47	50	50	+18	+54.5%	+4	+7.7%	+0	66
Health & Social Care Professionals	513	655	688	686	+173	+33.8%	+31	+4.7%	-2	785
Management (VIII & above)	60	81	83	84	+25	+41.4%	+4	+4.7%	+2	87
Administrative/ Supervisory (V to VII)	135	243	277	282	+146	+108.1%	+39	+16.1%	+5	297
Clerical (III & IV)	456	554	560	560	+104	+22.9%	+6	+1.1%	+0	640
Management & Administrative	651	877	919	926	+275	+42.3%	+49	+5.6%	+7	1,024
Support	306	283	290	288	-18	-6.0%	+5	+1.6%	-2	356
Maintenance/ Technical	36	37	33	32	-4	-10.4%	-5	-12.7%	-1	33
General Support	342	320	323	320	-22	-6.4%	0	0.0%	-4	389
Health Care Assistants	1423	1592	1610	1618	+195	+13.7%	+26	+1.6%	+8	1,811
Home Help	556	764	791	799	+242	+43.6%	+35	+4.5%	+8	970
Care, other	131	170	181	185	+54	+41.2%	+15	+8.8%	+4	207
Patient & Client Care	2,110	2,526	2,582	2,601	+492	+23.3%	+75	+3.0%	+19	2,988



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 2

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 2	5,545	5,972	6,039	6,084	+539	+9.7%	+112	+1.9%	+45	7,043
Consultants	42	43	46	47	+5	+11.3%	+4	+8.5%	+1	52
Registrars	75	91	84	86	+11	+14.7%	-4	-4.8%	+3	87
SHO/ Interns	36	43	45	43	+7	+19.1%	0	-0.2%	-2	44
Medical/ Dental, other	59	57	60	59	+0	+0.8%	+2	+3.2%	-1	72
Medical & Dental	212	234	235	235	+23	+10.9%	+1	+0.5%	+0	255
Nurse/ Midwife Manager	309	331	334	338	+29	+9.4%	+7	+2.1%	+4	355
Nurse/ Midwife Specialist & AN/MP	93	141	156	160	+67	+72.4%	+18	+13.0%	+3	171
Staff Nurse/ Staff Midwife	898	916	906	907	+9	+1.0%	-8	-0.9%	+1	1,038
Public Health Nurse	192	187	186	184	-7	-3.7%	-3	-1.5%	-1	214
Nursing/ Midwifery Student	9	25	39	29	+21	+232.2%	+4	+15.6%	-9	53
Nursing/ Midwifery other	2	4	5	5	+3	+142.0%	+1	+21.0%	+0	5
Nursing & Midwifery	1,502	1,604	1,625	1,623	+122	+8.1%	+19	+1.2%	-2	1,836
Therapy Professions	338	421	436	440	+102	+30.1%	+19	+4.5%	+5	499
Health Science/ Diagnostics	6	10	10	11	+4	+65.6%	+1	+10.5%	+1	11
Social Care	245	300	299	306	+61	+25.0%	+7	+2.2%	+8	365
Social Workers	84	102	102	103	+19	+22.4%	+0	+0.3%	+1	119
Psychologists	73	88	96	94	+21	+28.2%	+6	+6.8%	-1	106
Pharmacy	5	6	6	6	+2	+33.1%	+0	+4.0%	+0	7
H&SC, Other	59	77	75	78	+19	+32.5%	+1	+1.6%	+3	110
Health & Social Care Professionals	811	1,004	1,022	1,038	+228	+28.1%	+35	+3.4%	+16	1,217
Management (VIII & above)	56	70	70	71	+15	+26.6%	+0	+0.4%	+1	73
Administrative/ Supervisory (V to VII)	134	235	253	256	+122	+91.7%	+21	+8.8%	+3	266
Clerical (III & IV)	468	451	471	487	+19	+4.0%	+35	+7.8%	+15	557
Management & Administrative	657	757	794	813	+156	+23.7%	+56	+7.4%	+19	896
Support	158	140	143	142	-16	-10.0%	+2	+1.3%	-1	200
Maintenance/ Technical	68	79	79	78	+10	+15.4%	-1	-0.7%	0	80
General Support	226	219	222	220	-5	-2.4%	+1	+0.6%	-1	280
Health Care Assistants	1367	1412	1438	1440	+73	+5.3%	+28	+2.0%	+2	1,668
Home Help	499	407	371	387	-113	-22.6%	-20	-5.0%	+16	504
Care, other	271	335	332	327	+56	+20.8%	-8	-2.4%	-5	387
Patient & Client Care	2,137	2,154	2,141	2,153	+16	+0.7%	0	0.0%	+12	2,559



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 3

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 3	4,357	5,069	5,197	5,207	+851	+19.5%	+138	+2.7%	+10	6,121
Consultants	27	33	33	33	+6	+22.2%	0	-0.3%	+0	40
Registrars	42	47	58	58	+16	+39.0%	+11	+24.1%	+0	60
SHO/ Interns	25	35	16	16	-9	-36.5%	-19	-55.2%	0	16
Medical/ Dental, other	58	52	53	52	-6	-10.4%	+0	+0.3%	-1	68
Medical & Dental	152	167	160	159	+7	+4.7%	-8	-4.9%	-1	184
Nurse/ Midwife Manager	246	262	259	260	+14	+5.6%	-2	-0.7%	+1	271
Nurse/ Midwife Specialist & AN/MP	56	75	85	87	+31	+55.5%	+11	+14.7%	+2	94
Staff Nurse/ Staff Midwife	787	842	845	850	+63	+8.0%	+8	+0.9%	+5	960
Public Health Nurse	127	126	128	122	-5	-4.1%	-4	-3.0%	-6	150
Nursing/ Midwifery Student	20	11	28	27	+7	+34.4%	+16	+144.7%	-1	50
Nursing/ Midwifery other	4	4	4	4	+0	+0.8%	+0	+0.3%	+0	4
Nursing & Midwifery	1,241	1,320	1,349	1,350	+109	+8.8%	+29	+2.2%	+0	1,529
Therapy Professions	214	278	308	308	+94	+44.1%	+30	+11.0%	0	351
Health Science/ Diagnostics	5	9	9	9	+4	+67.4%	0	-0.2%	0	11
Social Care	245	282	277	277	+32	+13.1%	-6	-2.0%	0	319
Social Workers	59	67	67	67	+8	+13.4%	0	-0.1%	0	73
Psychologists	124	128	128	127	+4	+2.9%	0	-0.3%	-1	134
Pharmacy	5	6	7	7	+2	+40.6%	+1	+22.1%	0	8
H&SC, Other	32	36	38	38	+6	+18.1%	+2	+6.6%	0	45
Health & Social Care Professionals	684	805	835	833	+149	+21.8%	+28	+3.5%	-2	941
Management (VIII & above)	38	56	60	60	+22	+58.3%	+5	+8.1%	0	62
Administrative/ Supervisory (V to VII)	132	210	218	215	+83	+62.8%	+5	+2.3%	-3	230
Clerical (III & IV)	320	348	381	390	+70	+21.8%	+43	+12.2%	+9	437
Management & Administrative	491	614	660	666	+175	+35.7%	+52	+8.5%	+6	729
Support	163	142	146	143	-19	-11.8%	+2	+1.1%	-2	176
Maintenance/ Technical	77	84	87	88	+10	+13.2%	+4	+4.6%	+1	90
General Support	240	226	233	231	-9	-3.7%	+5	+2.4%	-2	266
Health Care Assistants	1140	1298	1314	1322	+182	+16.0%	+24	+1.8%	+7	1,615
Home Help	176	342	340	340	+164	+93.3%	-2	-0.6%	+0	510
Care, other	234	296	306	306	+73	+31.1%	+10	+3.4%	+0	347
Patient & Client Care	1,549	1,937	1,960	1,968	+419	+27.0%	+32	+1.6%	+8	2,472



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 4

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 4	8,189	8,961	8,849	8,893	+705	+8.6%	-67	-0.7%	+45	11,008
Consultants	55	70	67	69	+14	+26.0%	0	-0.6%	+2	81
Registrars	103	96	108	106	+2	+2.1%	+10	+10.1%	-3	112
SHO/ Interns	38	46	49	50	+12	+31.9%	+4	+8.3%	+2	51
Medical/ Dental, other	111	140	136	136	+25	+22.4%	-3	-2.4%	+0	247
Medical & Dental	308	352	360	361	+54	+17.4%	+10	+2.8%	+2	491
Nurse/ Midwife Manager	433	490	485	491	+59	+13.6%	+2	+0.3%	+6	535
Nurse/ Midwife Specialist & AN/MP	81	106	129	131	+50	+62.3%	+26	+24.3%	+2	141
Staff Nurse/ Staff Midwife	1446	1532	1489	1476	+30	+2.1%	-56	-3.7%	-14	1,774
Public Health Nurse	216	216	212	209	-7	-3.4%	-8	-3.6%	-3	263
Nursing/ Midwifery Student	60	18	48	47	-12	-20.7%	+29	+158.6%	-1	82
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,365	2,355	+120	+5.4%	-8	-0.3%	-10	2,796
Therapy Professions	448	549	566	566	+118	+26.3%	+16	+2.9%	-1	658
Health Science/ Diagnostics	12	14	12	12	+0	+3.9%	-2	-14.2%	+0	15
Social Care	240	272	277	270	+30	+12.6%	-2	-0.7%	-6	314
Social Workers	115	147	154	157	+42	+37.0%	+10	+7.0%	+3	178
Psychologists	138	156	157	158	+20	+14.3%	+2	+1.2%	+1	177
Pharmacy	8	9	13	12	+4	+55.0%	+4	+44.6%	0	19
H&SC, Other	60	72	77	77	+16	+26.9%	+4	+6.0%	0	104
Health & Social Care Professionals	1,020	1,219	1,255	1,252	+231	+22.7%	+32	+2.7%	-3	1,465
Management (VIII & above)	73	90	99	104	+31	+42.3%	+13	+14.8%	+5	108
Administrative/ Supervisory (V to VII)	161	254	279	281	+120	+74.8%	+27	+10.7%	+2	302
Clerical (III & IV)	505	572	592	596	+91	+18.1%	+24	+4.2%	+4	733
Management & Administrative	738	916	970	981	+242	+32.8%	+64	+7.0%	+11	1,143
Support	337	353	338	340	+3	+1.0%	-13	-3.6%	+3	466
Maintenance/ Technical	22	22	24	22	0	-0.3%	+0	+0.9%	-1	27
General Support	359	375	361	363	+3	+1.0%	-13	-3.4%	+1	493
Health Care Assistants	1954	2135	2087	2091	+137	+7.0%	-44	-2.0%	+4	2,429
Home Help	1124	1076	916	947	-176	-15.7%	-129	-12.0%	+31	1,527
Care, other	450	524	535	543	+94	+20.8%	+19	+3.6%	+8	664
Patient & Client Care	3,528	3,735	3,538	3,582	+54	+1.5%	-153	-4.1%	+43	4,620



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 5

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 5	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Consultants	30	36	36	35	+4	+14.2%	-2	-4.8%	-1	36
Registrars	29	41	53	52	+23	+80.5%	+11	+26.2%	0	53
SHO/ Interns	37	32	28	27	-10	-27.9%	-6	-17.5%	-1	28
Medical/ Dental, other	65	75	76	75	+10	+15.9%	+0	+0.3%	0	102
Medical & Dental	161	185	192	189	+28	+17.1%	+4	+2.0%	-3	219
Nurse/ Midwife Manager	345	375	377	375	+30	+8.7%	0	0.0%	-2	399
Nurse/ Midwife Specialist & AN/MP	53	112	135	138	+85	+161.1%	+26	+23.8%	+3	150
Staff Nurse/ Staff Midwife	962	982	994	989	+28	+2.9%	+7	+0.7%	-5	1,153
Public Health Nurse	176	165	164	163	-14	-7.7%	-2	-1.3%	-2	198
Nursing/ Midwifery Student	8	11	31	31	+24	+301.5%	+21	+195.0%	+0	57
Nursing/ Midwifery other	4	4	5	5	+1	+23.3%	+1	+23.4%	+0	6
Nursing & Midwifery	1,549	1,649	1,707	1,702	+154	+9.9%	+53	+3.2%	-5	1,963
Therapy Professions	325	369	400	400	+75	+22.9%	+31	+8.4%	0	452
Health Science/ Diagnostics	4	7	11	12	+8	+205.3%	+4	+55.1%	+0	12
Social Care	164	174	177	178	+14	+8.6%	+4	+2.5%	+1	209
Social Workers	61	70	75	73	+12	+19.8%	+3	+4.6%	-2	81
Psychologists	79	80	87	86	+8	+9.5%	+7	+8.3%	-1	97
Pharmacy	1	3	3	3	+2	+191.0%	+0	+2.1%	+0	3
H&SC, Other	34	50	52	52	+18	+52.1%	+2	+3.3%	0	56
Health & Social Care Professionals	668	752	805	803	+136	+20.3%	+51	+6.8%	-2	910
Management (VIII & above)	44	72	75	74	+30	+67.6%	+2	+2.2%	-1	76
Administrative/ Supervisory (V to VII)	130	215	246	245	+115	+88.1%	+30	+13.8%	0	255
Clerical (III & IV)	329	398	424	424	+95	+28.9%	+26	+6.6%	+1	485
Management & Administrative	504	686	744	743	+240	+47.6%	+58	+8.4%	-1	816
Support	303	279	279	275	-27	-9.1%	-3	-1.2%	-4	344
Maintenance/ Technical	32	29	29	30	-2	-5.1%	+1	+2.2%	+1	33
General Support	334	308	308	305	-29	-8.7%	-3	-0.9%	-3	377
Health Care Assistants	1178	1281	1338	1348	+170	+14.5%	+68	+5.3%	+10	1,535
Home Help	665	648	623	629	-36	-5.4%	-19	-2.9%	+6	906
Care, other	218	297	293	291	+72	+33.2%	-6	-2.1%	-2	353
Patient & Client Care	2,061	2,225	2,254	2,268	+207	+10.0%	+43	+1.9%	+14	2,794



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 6

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 6	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Consultants	48	58	60	61	+13	+26.3%	+3	+4.9%	+1	69
Registrars	49	63	60	61	+12	+25.5%	-2	-3.3%	+1	65
SHO/ Interns	16	16	14	15	-1	-3.3%	-1	-6.9%	+1	21
Medical/ Dental, other	51	49	48	48	-3	-6.6%	-1	-1.4%	-1	69
Medical & Dental	164	186	184	185	+21	+13.0%	-1	-0.6%	+1	224
Nurse/ Midwife Manager	211	210	212	214	+3	+1.6%	+4	+1.9%	+2	225
Nurse/ Midwife Specialist & AN/MP	21	37	52	56	+35	+169.4%	+19	+51.5%	+3	62
Staff Nurse/ Staff Midwife	542	556	574	564	+22	+4.1%	+9	+1.5%	-10	622
Public Health Nurse	117	99	94	95	-22	-18.5%	-4	-3.8%	+1	115
Nursing/ Midwifery Student	14	7	11	11	-3	-19.7%	+4	+48.3%	0	16
Nursing/ Midwifery other	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing & Midwifery	905	913	948	943	+37	+4.1%	+30	+3.2%	-5	1,043
Therapy Professions	238	252	250	258	+20	+8.5%	+6	+2.5%	+8	313
Health Science/ Diagnostics	18	17	16	15	-3	-15.5%	-2	-10.0%	0	19
Social Care	364	413	392	407	+43	+11.7%	-6	-1.6%	+15	465
Social Workers	57	71	74	73	+16	+28.6%	+2	+3.1%	-1	81
Psychologists	56	68	67	69	+13	+23.0%	+2	+2.3%	+3	86
Pharmacy	4	9	8	8	+5	+123.2%	-1	-6.9%	0	10
H&SC, Other	14	17	16	16	+2	+12.8%	-1	-3.2%	+0	19
Health & Social Care Professionals	752	847	822	848	+96	+12.7%	+1	+0.1%	+25	993
Management (VIII & above)	68	95	92	89	+21	+31.3%	-6	-6.5%	-3	94
Administrative/ Supervisory (V to VII)	170	241	246	253	+82	+48.4%	+11	+4.7%	+7	281
Clerical (III & IV)	237	259	268	271	+34	+14.2%	+12	+4.5%	+3	314
Management & Administrative	475	596	606	612	+137	+28.9%	+17	+2.8%	+7	689
Support	191	177	177	176	-15	-7.8%	0	-0.2%	-1	212
Maintenance/ Technical	23	22	23	25	+2	+10.3%	+3	+11.7%	+2	27
General Support	214	199	200	201	-13	-5.9%	+2	+1.1%	+1	239
Health Care Assistants	538	556	570	578	+39	+7.3%	+21	+3.9%	+8	647
Care, other	330	324	314	318	-12	-3.6%	-5	-1.7%	+4	413
Patient & Client Care	869	880	884	896	+27	+3.1%	+16	+1.8%	+12	1,060



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 7

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 7	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Consultants	60	63	66	66	+6	+10.8%	+3	+4.9%	+0	72
Registrars	95	104	100	103	+8	+8.4%	-1	-0.7%	+3	109
SHO/ Interns	36	47	40	40	+4	+11.3%	-7	-14.3%	+0	40
Medical/ Dental, other	80	63	62	62	-19	-23.4%	-2	-2.5%	-1	93
Medical & Dental	271	276	268	271	0	-0.1%	-6	-2.1%	+3	314
Nurse/ Midwife Manager	396	455	472	473	+77	+19.5%	+18	+4.0%	+1	501
Nurse/ Midwife Specialist & AN/MP	94	133	141	144	+50	+53.3%	+11	+8.3%	+3	159
Staff Nurse/ Staff Midwife	993	1060	1051	1064	+71	+7.2%	+4	+0.4%	+13	1,207
Public Health Nurse	175	164	159	162	-14	-7.8%	-2	-1.5%	+3	199
Nursing/ Midwifery Student	32	28	47	32	+0	+0.5%	+5	+16.4%	-15	56
Nursing/ Midwifery other	10	11	11	11	+1	+12.5%	0	-1.3%	+0	13
Nursing & Midwifery	1,700	1,851	1,881	1,886	+186	+10.9%	+36	+1.9%	+5	2,135
Therapy Professions	450	490	481	482	+32	+7.2%	-8	-1.7%	+1	549
Health Science/ Diagnostics	3	11	10	10	+7	+225.5%	-1	-6.0%	+0	12
Social Care	371	477	473	473	+102	+27.5%	-4	-0.9%	+0	517
Social Workers	105	123	122	125	+21	+19.7%	+2	+1.9%	+3	139
Psychologists	81	96	100	102	+21	+26.3%	+5	+5.6%	+2	116
Pharmacy	40	41	40	42	+2	+4.6%	+1	+2.4%	+2	49
H&SC, Other	44	45	44	45	+0	+0.9%	0	-1.1%	+1	52
Health & Social Care Professionals	1,094	1,284	1,270	1,279	+185	+16.9%	-5	-0.4%	+9	1,434
Management (VIII & above)	73	109	105	107	+34	+46.3%	-2	-2.2%	+1	109
Administrative/ Supervisory (V to VII)	182	287	298	297	+114	+62.6%	+10	+3.5%	-1	312
Clerical (III & IV)	351	439	458	455	+104	+29.7%	+16	+3.7%	-4	519
Management & Administrative	606	834	862	858	+252	+41.6%	+24	+2.8%	-4	940
Support	410	382	372	371	-39	-9.6%	-11	-2.9%	-1	466
Maintenance/ Technical	41	46	49	47	+6	+13.7%	+1	+1.6%	-2	53
General Support	452	428	420	418	-34	-7.5%	-10	-2.4%	-2	519
Health Care Assistants	1655	1752	1754	1800	+145	+8.8%	+48	+2.7%	+46	2,100
Home Help	127	131	135	135	+8	+6.4%	+5	+3.5%	+1	242
Care, other	610	659	654	661	+51	+8.4%	+3	+0.4%	+8	754
Patient & Client Care	2,392	2,541	2,542	2,597	+205	+8.6%	+56	+2.2%	+54	3,096



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 8

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 8	6,135	6,514	6,672	6,740	+605	+9.9%	+226	+3.5%	+67	7,965
Consultants	42	42	43	43	+1	+2.3%	+1	+2.3%	+0	46
Registrars	106	122	116	120	+14	+13.5%	-2	-1.8%	+4	123
SHO/ Interns	38	29	33	34	-4	-11.8%	+5	+15.9%	+1	35
Medical/ Dental, other	72	65	61	61	-12	-16.3%	-4	-6.8%	0	78
Medical & Dental	259	259	253	258	-1	-0.4%	-1	-0.4%	+4	282
Nurse/ Midwife Manager	372	376	372	371	-1	-0.3%	-5	-1.4%	-1	398
Nurse/ Midwife Specialist & AN/MP	100	131	140	142	+42	+42.1%	+11	+8.1%	+1	157
Staff Nurse/ Staff Midwife	998	1023	1026	1028	+30	+3.0%	+5	+0.5%	+2	1,180
Public Health Nurse	199	220	205	208	+9	+4.4%	-12	-5.6%	+3	250
Nursing/ Midwifery Student	4	10	44	40	+36	+802.7%	+31	+318.6%	-4	81
Nursing/ Midwifery other	9	10	9	11	+1	+15.5%	+1	+5.5%	+2	12
Nursing & Midwifery	1,682	1,770	1,797	1,799	+117	+7.0%	+29	+1.6%	+3	2,078
Therapy Professions	377	378	397	400	+23	+6.0%	+21	+5.7%	+3	476
Health Science/ Diagnostics	7	13	12	12	+5	+70.0%	-1	-7.3%	+0	13
Social Care	368	421	427	432	+65	+17.5%	+11	+2.6%	+6	522
Social Workers	88	108	104	107	+19	+22.1%	-1	-0.7%	+2	121
Psychologists	120	111	108	110	-10	-8.3%	-1	-0.7%	+2	119
Pharmacy	7	11	12	12	+5	+63.0%	+1	+5.4%	+0	15
H&SC, Other	52	61	58	58	+5	+10.5%	-3	-4.7%	-1	67
Health & Social Care Professionals	1,019	1,103	1,118	1,131	+112	+11.0%	+28	+2.5%	+12	1,333
Management (VIII & above)	62	84	86	88	+25	+40.5%	+4	+4.3%	+1	91
Administrative/ Supervisory (V to VII)	176	240	251	251	+75	+42.4%	+11	+4.6%	+1	263
Clerical (III & IV)	507	532	602	610	+103	+20.4%	+78	+14.7%	+8	711
Management & Administrative	746	856	939	949	+204	+27.3%	+93	+10.9%	+10	1,065
Support	127	105	105	106	-22	-17.0%	+1	+1.0%	+1	132
Maintenance/ Technical	69	61	68	69	+0	+0.0%	+7	+12.1%	+1	71
General Support	196	166	173	175	-22	-11.0%	+8	+5.1%	+2	203
Health Care Assistants	1577	1670	1669	1695	+118	+7.5%	+26	+1.5%	+26	2,011
Home Help	418	415	446	453	+35	+8.4%	+39	+9.3%	+7	665
Care, other	237	275	277	279	+42	+17.6%	+5	+1.6%	+2	328
Patient & Client Care	2,233	2,359	2,392	2,428	+195	+8.7%	+69	+2.9%	+36	3,004



Employment Report by Hospital Groups & CHOs: JUN 2023

CHO 9

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 9	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Consultants	68	71	73	72	+3	+4.8%	+1	+1.7%	-1	78
Registrars	98	128	123	123	+25	+25.4%	-5	-3.8%	+0	128
SHO/ Interns	66	52	58	58	-9	-13.0%	+6	+11.2%	-1	61
Medical/ Dental, other	57	56	58	56	0	-0.8%	+0	+0.3%	-1	73
Medical & Dental	290	306	312	309	+19	+6.6%	+2	+0.8%	-3	340
Nurse/ Midwife Manager	435	488	506	502	+67	+15.4%	+13	+2.7%	-4	538
Nurse/ Midwife Specialist & AN/MP	85	149	159	157	+72	+85.3%	+8	+5.6%	-2	167
Staff Nurse/ Staff Midwife	1196	1214	1176	1185	-11	-0.9%	-30	-2.5%	+8	1,332
Public Health Nurse	176	172	166	163	-12	-6.9%	-9	-5.0%	-2	192
Nursing/ Midwifery Student	55	43	61	44	-11	-19.5%	+1	+3.3%	-17	82
Nursing/ Midwifery other	20	20	17	16	-3	-17.4%	-4	-19.1%	0	18
Nursing & Midwifery	1,966	2,087	2,084	2,068	+102	+5.2%	-19	-0.9%	-16	2,329
Therapy Professions	486	587	571	571	+85	+17.5%	-15	-2.6%	+1	658
Health Science/ Diagnostics	37	26	29	28	-9	-23.7%	+2	+8.3%	-1	29
Social Care	695	804	801	798	+103	+14.9%	-6	-0.7%	-2	966
Social Workers	125	161	167	163	+38	+30.2%	+3	+1.6%	-3	181
Psychologists	164	187	190	190	+26	+15.7%	+3	+1.5%	-1	206
Pharmacy	25	27	28	28	+4	+14.3%	+1	+5.1%	0	36
H&SC, Other	71	64	68	69	-1	-2.1%	+5	+7.2%	+1	81
Health & Social Care Professionals	1,603	1,856	1,853	1,848	+245	+15.3%	-8	-0.4%	-5	2,157
Management (VIII & above)	79	97	102	102	+23	+29.0%	+6	+5.9%	+0	104
Administrative/ Supervisory (V to VII)	208	360	389	387	+179	+86.3%	+27	+7.6%	-2	410
Clerical (III & IV)	451	522	551	547	+96	+21.2%	+25	+4.8%	-4	630
Management & Administrative	739	979	1,042	1,037	+298	+40.3%	+58	+5.9%	-6	1,144
Support	452	383	379	377	-74	-16.4%	-6	-1.5%	-1	450
Maintenance/ Technical	35	36	35	35	0	-1.2%	-1	-1.8%	+0	37
General Support	487	419	414	412	-75	-15.3%	-6	-1.5%	-1	487
Health Care Assistants	1278	1315	1317	1311	+33	+2.6%	-5	-0.4%	-7	1,562
Care, other	221	269	251	259	+38	+17.4%	-9	-3.5%	+9	300
Patient & Client Care	1,499	1,584	1,568	1,570	+71	+4.8%	-14	-0.9%	+2	1,862



Employment Report by Hospital Groups & CHOs: JUN 2023

other Community Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total other Community Services	640	740	766	779	+138	+21.6%	+39	+5.3%	+13	830
Consultants	17	17	18	18	+2	+9.8%	+2	+9.0%	+0	20
Registrars	25	30	26	27	+2	+8.8%	-3	-8.8%	+1	28
SHO/ Interns	2	5	5	4	+3	+163.2%	-1	-18.4%	-1	5
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	49	50	+6	+13.8%	-2	-3.9%	+1	53
Nurse/ Midwife Manager	66	88	89	89	+23	+34.5%	+1	+1.1%	+0	93
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+2	+28.6%	0	-3.5%	0	12
Staff Nurse/ Staff Midwife	174	156	156	155	-18	-10.6%	-1	-0.4%	0	161
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing/ Midwifery other	1	2	2	2	+1	+100.0%	+0	+1.5%	+0	2
Nursing & Midwifery	249	257	258	258	+9	+3.6%	+1	+0.4%	0	269
Therapy Professions	11	10	10	10	-1	-8.5%	+0	+3.5%	+0	11
Health Science/ Diagnostics	9	8	6	6	-3	-34.4%	-2	-26.7%	0	6
Social Care	4	3	3	3	-1	-19.2%	+0	+2.9%	+0	3
Social Workers	29	15	18	18	-11	-38.2%	+3	+17.5%	+0	20
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	14	14	+12	+428.2%	+2	+17.2%	+1	17
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	60	61	-4	-6.1%	+4	+7.2%	+1	67
Management (VIII & above)	65	73	80	81	+15	+23.6%	+8	+10.6%	+0	82
Administrative/ Supervisory (V to VII)	78	114	124	123	+46	+58.6%	+10	+8.6%	-1	130
Clerical (III & IV)	70	75	79	84	+14	+19.4%	+9	+12.7%	+5	93
Management & Administrative	214	261	284	288	+75	+35.0%	+27	+10.3%	+4	305
Support	14	25	29	22	+8	+54.7%	-3	-12.6%	-7	24
Maintenance/ Technical	3	9	7	7	+4	+133.3%	-2	-22.0%	+0	7
General Support	17	34	36	29	+12	+68.4%	-5	-15.1%	-7	31
Health Care Assistants	37	65	61	69	+32	+86.3%	+4	+6.0%	+8	78
Care, other	15	14	19	24	+9	+58.4%	+10	+72.2%	+6	27
Patient & Client Care	52	79	80	93	+41	+78.1%	+14	+17.9%	+14	105



Employment Report by Hospital Groups & CHOs: JUN 2023

Health & Wellbeing

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health & Wellbeing	574	676	620	616	+43	+7.4%	-60	-8.8%	-4	665
Consultants	1	25	27	27	+26	+2,598.0%	+2	+7.5%	+0	28
Registrars	28	36	34	33	+5	+19.4%	-3	-7.7%	-1	34
Medical/ Dental, other	89	81	65	65	-24	-26.8%	-15	-18.7%	+0	73
Medical & Dental	118	141	126	125	+7	+6.2%	-16	-11.3%	0	135
Nurse/ Midwife Manager	14	43	34	35	+21	+155.0%	-8	-17.9%	+1	38
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	18	17	+15	+1,022.8%	-7	-29.3%	-1	19
Public Health Nurse	4	2	2	2	-2	-55.1%	+0	+5.7%	0	3
Nursing & Midwifery	23	70	56	55	+32	+137.9%	-14	-20.7%	-1	62
Therapy Professions	18	6	6	6	-12	-66.0%	+0	+7.9%	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-31.6%	-5	-10.6%	-2	48
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	75	78	+44	+130.1%	+9	+13.3%	+3	83
Health & Social Care Professionals	115	126	130	132	+16	+14.1%	+6	+4.6%	+2	144
Management (VIII & above)	44	66	62	60	+16	+37.6%	-5	-8.3%	-2	62
Administrative/ Supervisory (V to VII)	137	163	151	149	+11	+8.1%	-14	-8.8%	-3	156
Clerical (III & IV)	100	103	91	91	-9	-9.1%	-13	-12.2%	0	100
Management & Administrative	281	332	304	299	+19	+6.6%	-32	-9.8%	-4	318
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+0	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	0	1
Patient & Client Care	35	5	2	2	-33	-94.0%	-3	-55.3%	0	3



Employment Report by Hospital Groups & CHOs: JUN 2023

Health Business Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Business Services	654	390	395	392	-262	-40.1%	+2	+0.5%	-3	404
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+24.0%	+3	+77.6%	0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.4%	+3	+77.6%	0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1				-1	-100.0%				
Health & Social Care Professionals	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Management (VIII & above)	56	39	38	38	-18	-32.0%	-1	-2.1%	+0	39
Administrative/ Supervisory (V to VII)	127	65	67	67	-60	-47.3%	+2	+3.5%	+0	68
Clerical (III & IV)	210	51	53	51	-159	-75.9%	-1	-1.4%	-2	56
Management & Administrative	394	155	158	156	-238	-60.3%	+1	+0.5%	-2	163
Support	21	15	16	16	-5	-22.1%	+1	+8.4%	+0	17
Maintenance/ Technical	228	213	211	210	-17	-7.6%	-3	-1.4%	-1	215
General Support	249	229	228	227	-22	-8.9%	-2	-0.7%	-1	232
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



Employment Report by Hospital Groups & CHOs: JUN 2023

National & Central Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total National & Central Services	3,963	5,102	5,384	5,477	+1,514	+38.2%	+375	+7.3%	+93	5,870
Consultants	43	43	42	42	-2	-3.8%	-1	-3.5%	+0	48
Registrars	24	30	31	30	+6	+25.9%	+0	+1.1%	-1	32
SHO/ Interns	1	1	1	1	+0	+33.0%	0	-3.6%	0	2
Medical/ Dental, other	26	29	49	48	+23	+89.3%	+20	+68.6%	0	67
Medical & Dental	94	103	122	121	+28	+29.6%	+19	+18.0%	-1	149
Nurse/ Midwife Manager	100	133	139	140	+40	+40.1%	+6	+4.8%	+1	159
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	0	-0.4%	-1	-10.6%	+0	13
Staff Nurse/ Staff Midwife	1	9	12	9	+8	+554.2%	+0	+4.9%	-3	12
Nursing/ Midwifery other	66	72	77	76	+9	+14.1%	+4	+5.0%	-1	81
Nursing & Midwifery	178	226	237	235	+57	+32.2%	+9	+4.1%	-3	265
Therapy Professions	2	11	12	10	+7	+303.4%	-1	-12.9%	-2	12
Health Science/ Diagnostics	89	86	88	91	+2	+1.9%	+4	+5.1%	+2	120
Social Workers	4	19	17	18	+14	+370.9%	-1	-6.1%	+1	19
Psychologists	1		1	1	+0	+0.0%	+1		+0	1
Pharmacy	37	60	60	61	+24	+65.5%	+1	+1.4%	+1	62
H&SC, Other	534	559	573	608	+75	+14.0%	+49	+8.8%	+35	657
Health & Social Care Professionals	667	735	750	788	+122	+18.3%	+53	+7.2%	+38	871
Management (VIII & above)	609	794	853	861	+252	+41.3%	+67	+8.4%	+8	881
Administrative/ Supervisory (V to VII)	1107	1719	1833	1879	+772	+69.7%	+159	+9.3%	+46	1,965
Clerical (III & IV)	1192	1405	1466	1475	+284	+23.8%	+70	+5.0%	+9	1,610
Management & Administrative	2,908	3,919	4,152	4,215	+1,307	+44.9%	+296	+7.6%	+63	4,456
Support	92	93	89	89	-3	-3.0%	-4	-4.8%	0	99
Maintenance/ Technical	11	12	15	15	+4	+34.6%	+3	+27.0%	+0	15
General Support	103	105	104	104	+1	+1.0%	-1	-1.2%	0	114
Health Care Assistants	9	14	16	12	+3	+33.9%	-1	-8.3%	-3	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	17	13	-1	-4.6%	-1	-7.7%	-3	15



Employment Report by Administration: JUN 2023

Health Service Executive

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total	76,898	89,227	91,432	91,898	+15,000	+19.5%	+2,672	+3.0%	+467	103,664
Consultants	1,899	2,184	2,253	2,271	+373	+19.6%	+87	+4.0%	+18	2,429
Medical/ Dental, other	763	755	743	738	-26	-3.3%	-18	-2.3%	-5	1,033
Registrars	2,314	2,714	2,767	2,771	+457	+19.8%	+58	+2.1%	+4	2,855
SHO/ Interns	2,046	2,425	2,463	2,468	+422	+20.6%	+44	+1.8%	+5	2,518
Medical & Dental	7,023	8,078	8,226	8,249	+1,226	+17.5%	+171	+2.1%	+23	8,835
Nurse/ Midwife Manager	4,987	5,859	5,985	6,047	+1,061	+21.3%	+188	+3.2%	+62	6,512
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,202	2,227	+954	+74.9%	+243	+12.2%	+25	2,413
Nursing/ Midwifery other	183	200	213	215	+31	+17.2%	+15	+7.5%	+2	239
Nursing/ Midwifery Student	384	393	596	554	+170	+44.4%	+161	+41.0%	-42	1,013
Public Health Nurse	1,539	1,504	1,463	1,455	-84	-5.5%	-49	-3.2%	-8	1,752
Staff Nurse/ Staff Midwife	16,581	18,811	18,978	19,017	+2,436	+14.7%	+206	+1.1%	+39	21,782
Nursing & Midwifery	24,948	28,751	29,437	29,515	+4,568	+18.3%	+764	+2.7%	+78	33,711
Health Science/ Diagnostics	2,626	2,994	3,018	3,022	+396	+15.1%	+28	+0.9%	+4	3,386
H&SC, Other	959	1,123	1,174	1,198	+238	+24.8%	+74	+6.6%	+23	1,376
Pharmacy	570	815	840	845	+275	+48.2%	+30	+3.7%	+5	966
Psychologists	767	835	872	876	+109	+14.2%	+41	+4.9%	+4	971
Social Care	178	196	201	204	+26	+14.6%	+7	+3.7%	+2	228
Social Workers	703	904	943	948	+245	+34.8%	+44	+4.9%	+5	1,045
Therapy Professions	3,645	4,481	4,635	4,652	+1,007	+27.6%	+171	+3.8%	+17	5,313
Health & Social Care Professionals	9,448	11,349	11,685	11,745	+2,297	+24.3%	+396	+3.5%	+60	13,285
Administrative/ Supervisory (V to VII)	3,342	5,380	5,761	5,824	+2,482	+74.3%	+444	+8.3%	+63	6,123
Clerical (III & IV)	8,411	9,302	9,692	9,758	+1,347	+16.0%	+456	+4.9%	+66	10,913
Management (VIII & above)	1,436	1,896	2,007	2,022	+586	+40.8%	+125	+6.6%	+15	2,073
Management & Administrative	13,188	16,578	17,460	17,604	+4,415	+33.5%	+1,026	+6.2%	+144	19,109
Maintenance/ Technical	807	824	835	836	+30	+3.7%	+13	+1.5%	+1	856
Support	4,835	5,524	5,614	5,655	+820	+17.0%	+132	+2.4%	+41	6,371
General Support	5,642	6,348	6,449	6,492	+850	+15.1%	+144	+2.3%	+43	7,227
Ambulance Staff	1,828	1,932	1,999	1,998	+170	+9.3%	+66	+3.4%	-1	2,049
Care, other	1,261	1,648	1,682	1,702	+441	+35.0%	+55	+3.3%	+20	1,973
Health Care Assistants	9,995	10,761	10,873	10,904	+909	+9.1%	+142	+1.3%	+31	12,151
Home Help	3,565	3,782	3,622	3,690	+125	+3.5%	-92	-2.4%	+68	5,324
Patient & Client Care	16,649	18,123	18,175	18,294	+1,644	+9.9%	+171	+0.9%	+119	21,497



Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total	26,690	30,874	31,498	31,627	+4,937	+18.5%	+753	+2.4%	+129	35,086
Consultants	1,303	1,629	1,669	1,658	+355	+27.2%	+29	+1.8%	-11	1,817
Medical/ Dental, other	23	29	22	23	+0	+0.3%	-6	-20.7%	+1	35
Registrars	1,324	1,597	1,576	1,572	+248	+18.7%	-25	-1.6%	-4	1,614
SHO/ Interns	1,033	1,200	1,238	1,235	+201	+19.5%	+34	+2.9%	-3	1,250
Medical & Dental	3,683	4,456	4,505	4,487	+804	+21.8%	+32	+0.7%	-18	4,716
Nurse/ Midwife Manager	2,223	2,654	2,728	2,702	+478	+21.5%	+48	+1.8%	-26	2,977
Nurse/ Midwife Specialist & AN/MP	636	884	937	1,006	+370	+58.1%	+122	+13.8%	+69	1,124
Nursing/ Midwifery other	148	103	109	109	-38	-25.9%	+6	+5.7%	+1	127
Nursing/ Midwifery Student	238	308	382	353	+115	+48.3%	+45	+14.5%	-29	614
Staff Nurse/ Staff Midwife	6,916	7,701	7,842	7,856	+940	+13.6%	+155	+2.0%	+14	8,553
Nursing & Midwifery	10,161	11,650	11,997	12,025	+1,864	+18.3%	+375	+3.2%	+28	13,395
Health Science/ Diagnostics	1,848	2,037	2,014	2,002	+153	+8.3%	-36	-1.8%	-12	2,209
H&SC, Other	98	130	112	103	+5	+5.3%	-27	-20.7%	-9	125
Pharmacy	445	484	480	483	+38	+8.5%	-1	-0.2%	+3	529
Psychologists	92	115	129	129	+37	+40.2%	+14	+12.0%	+0	157
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	306	304	+47	+18.2%	+4	+1.3%	-2	338
Therapy Professions	1,028	1,231	1,201	1,188	+160	+15.6%	-43	-3.5%	-13	1,331
Health & Social Care Professionals	3,769	4,298	4,242	4,209	+440	+11.7%	-89	-2.1%	-33	4,691
Administrative/ Supervisory (V to VII)	1,451	1,841	1,942	1,983	+531	+36.6%	+142	+7.7%	+41	2,127
Clerical (III & IV)	2,772	3,015	3,077	3,107	+334	+12.1%	+92	+3.1%	+30	3,613
Management (VIII & above)	262	368	382	380	+118	+45.0%	+12	+3.2%	-2	388
Management & Administrative	4,486	5,224	5,401	5,469	+984	+21.9%	+246	+4.7%	+69	6,128
Maintenance/ Technical	238	266	264	263	+25	+10.4%	-3	-1.0%	-1	267
Support	2,415	2,590	2,609	2,655	+240	+9.9%	+65	+2.5%	+46	3,043
General Support	2,653	2,856	2,873	2,918	+265	+10.0%	+62	+2.2%	+45	3,310
Care, other	65	76	77	76	+11	+16.4%	-1	-0.9%	-1	92
Health Care Assistants	1,873	2,314	2,402	2,441	+569	+30.4%	+128	+5.5%	+39	2,754
Patient & Client Care	1,938	2,390	2,479	2,517	+579	+29.9%	+127	+5.3%	+38	2,846

Section 38 Voluntary Agencies

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total	16,225	17,645	17,707	17,872	+1,647	+10.2%	+227	+1.3%	+165	21,339
Consultants	48	56	59	59	+11	+22.4%	+3	+5.2%	+0	72
Medical/ Dental, other	24	29	29	29	+5	+20.3%	+0	+1.3%	+1	67
Registrars	43	42	46	47	+4	+9.8%	+5	+11.0%	+1	51
SHO/ Interns	36	36	34	35	-1	-1.7%	-1	-3.7%	+1	41
Medical & Dental	151	164	167	170	+19	+12.8%	+7	+4.0%	+3	231
Nurse/ Midwife Manager	776	832	837	840	+63	+8.2%	+8	+0.9%	+3	907
Nurse/ Midwife Specialist & AN/MP	84	106	108	111	+27	+32.0%	+5	+4.3%	+3	130
Nursing/ Midwifery other	19	24	17	19	0	-0.4%	-5	-20.2%	+2	21
Nursing/ Midwifery Student	32	11	66	63	+31	+96.5%	+52	+482.9%	-3	126
Staff Nurse/ Staff Midwife	2,190	2,245	2,204	2,194	+4	+0.2%	-51	-2.3%	-9	2,547
Nursing & Midwifery	3,101	3,217	3,231	3,226	+125	+4.0%	+9	+0.3%	-5	3,731
Health Science/ Diagnostics	23	20	21	20	-3	-13.0%	0	-1.8%	-2	23
H&SC, Other	65	53	51	52	-13	-20.5%	-1	-2.6%	+1	70
Pharmacy	23	24	23	25	+2	+8.7%	+1	+5.0%	+2	32
Psychologists	145	170	165	166	+21	+14.6%	-4	-2.1%	+2	189
Social Care	2,531	2,974	2,950	2,969	+438	+17.3%	-5	-0.2%	+19	3,484
Social Workers	206	226	223	226	+21	+10.0%	0	-0.1%	+3	264
Therapy Professions	559	607	576	590	+30	+5.4%	-18	-2.9%	+13	676
Health & Social Care Professionals	3,552	4,074	4,010	4,047	+495	+13.9%	-27	-0.7%	+38	4,738
Administrative/ Supervisory (V to VII)	412	516	558	564	+153	+37.1%	+48	+9.3%	+7	609
Clerical (III & IV)	618	657	682	690	+72	+11.7%	+33	+5.0%	+8	849
Management (VIII & above)	147	182	181	183	+35	+23.9%	+1	+0.6%	+1	190
Management & Administrative	1,177	1,355	1,420	1,437	+260	+22.1%	+82	+6.1%	+16	1,648
Maintenance/ Technical	128	131	138	137	+9	+6.8%	+6	+4.5%	-1	152
Support	881	799	781	784	-97	-11.0%	-14	-1.8%	+3	1,078
General Support	1,009	930	919	921	-88	-8.7%	-8	-0.9%	+2	1,230
Care, other	1,595	1,671	1,651	1,659	+64	+4.0%	-12	-0.7%	+9	2,004
Health Care Assistants	5,640	6,234	6,309	6,411	+771	+13.7%	+176	+2.8%	+102	7,757
Patient & Client Care	7,235	7,905	7,959	8,070	+835	+11.5%	+165	+2.1%	+111	9,761

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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
National Ambulance Service	1,933	2,067	2,172	2,177	+244	+12.6%	110.22	+5.3%	+5	2,235
CHI Corporate	3	40	43	43	+40	+1,319.3%	+2	+6.1%	-1	43
CHI Programme	57	111	112	134	+77	+136.2%	+23	+20.6%	+22	170
CHI at Connolly	136	146	139	146	+11	+7.8%	+0	+0.0%	+7	169
CHI at Crumlin	1,967	2,232	2,298	2,295	+328	+16.7%	+63	+2.8%	-3	2,574
CHI at Tallaght	255	305	309	308	+53	+20.6%	+3	+1.0%	-1	346
CHI at Temple Street	1,184	1,274	1,331	1,324	+140	+11.8%	+50	+3.9%	-7	1,489
Children's Health Ireland	3,602	4,108	4,232	4,250	+648	+18.0%	142.24	+3.5%	+18	4,791
Coombe Women & Infants University	890	939	959	959	+69	+7.7%	+20	+2.1%	0	1,073
MRH Portlaoise	750	847	862	866	+116	+15.5%	+19	+2.3%	+4	956
MRH Tullamore	1,101	1,247	1,300	1,301	+200	+18.2%	+54	+4.4%	+1	1,440
Naas General	759	931	960	964	+205	+27.0%	+33	+3.6%	+4	1,057
St. James's	4,058	4,576	4,687	4,688	+631	+15.5%	+112	+2.5%	+2	5,210
St. Luke's Rathgar	544	547	538	531	-13	-2.5%	-16	-3.0%	-7	565
Tallaght University	2,683	3,181	3,322	3,342	+659	+24.6%	+162	+5.1%	+21	3,710
DMHG HQ	33	59	64	64	+31	+92.1%	+6	+9.4%	+0	68
Dublin Midlands Hospital Group	10,819	12,326	12,691	12,716	+1,897	+17.5%	389.41	+3.2%	+24	14,079
Cappagh National Orthopaedic	426	500	512	513	+87	+20.3%	+13	+2.5%	+1	574
MRH Mullingar	914	1,098	1,106	1,108	+194	+21.3%	+10	+0.9%	+2	1,222
Mater Misericordiae University	3,159	3,828	3,953	3,970	+811	+25.7%	+142	+3.7%	+17	4,375
National Maternity	880	955	983	986	+106	+12.1%	+31	+3.3%	+3	1,089
National Rehabilitation	457	632	657	660	+203	+44.4%	+29	+4.5%	+3	746
Our Lady's Navan	516	639	640	641	+125	+24.3%	+2	+0.3%	+1	726
Royal Victoria Eye & Ear	291	357	358	367	+76	+26.0%	+10	+2.7%	+9	420
St Luke's General Kilkenny	1,119	1,290	1,354	1,357	+238	+21.2%	+67	+5.2%	+3	1,523
St. Columcille's	452	469	494	501	+50	+11.0%	+32	+6.9%	+8	546
St. Michael's	397	402	416	419	+22	+5.5%	+17	+4.2%	+3	484
St. Vincent's University	2,838	3,452	3,378	3,398	+560	+19.7%	-54	-1.6%	+20	3,639
Wexford General	1,024	1,166	1,198	1,200	+175	+17.1%	+34	+2.9%	+2	1,328
IEHG HQ	30	78	75	81	+51	+171.8%	+3	+4.2%	+6	91
IEHG Bank		23	27	27	+27		+3	+15.1%	0	34
Ireland East Hospital Group	12,503	14,889	15,150	15,227	+2,724	+21.8%	338.49	+2.3%	+77	16,797
Beaumont	3,846	4,346	4,387	4,398	+552	+14.4%	+52	+1.2%	+11	4,765
Cavan General	1,034	1,293	1,285	1,289	+256	+24.7%	-4	-0.3%	+4	1,456
Connolly	1,334	1,586	1,606	1,617	+284	+21.3%	+31	+2.0%	+12	1,745
Louth County	277	309	298	301	+24	+8.7%	-8	-2.6%	+3	336
Our Lady of Lourdes	2,149	2,523	2,572	2,568	+419	+19.5%	+45	+1.8%	-4	2,811
Rotunda	892	988	989	994	+102	+11.4%	+6	+0.6%	+5	1,152
RCSI HQ	30	65	68	68	+38	+125.4%	+3	+4.5%	-1	71
Monaghan	101	157	164	165	+63	+62.3%	+7	+4.6%	+0	194
RCSI Hospitals Group	9,663	11,267	11,369	11,400	+1,737	+18.0%	133.48	+1.2%	+31	12,530
Galway University	3,607	4,280	4,317	4,375	+768	+21.3%	+95	+2.2%	+58	4,842
Letterkenny University	1,607	2,089	2,140	2,149	+541	+33.7%	+60	+2.9%	+9	2,419
Mayo University	1,150	1,435	1,443	1,469	+319	+27.8%	+34	+2.4%	+26	1,628
Portlinculla University	790	982	1,031	1,033	+243	+30.8%	+51	+5.2%	+2	1,144
Roscommon University	333	438	458	463	+129	+38.8%	+24	+5.6%	+5	515
Saolta HG HQ	79	110	122	123	+44	+56.4%	+13	+11.6%	+1	130
Sligo University	1,688	1,993	2,069	2,081	+393	+23.3%	+88	+4.4%	+12	2,325
Saolta University Hospital Care	9,253	11,327	11,580	11,692	+2,439	+26.4%	365.44	+3.2%	+112	13,003
Bantry General	266	333	310	315	+49	+18.4%	-18	-5.4%	+5	364
Cork University	4,014	4,782	5,008	5,048	+1,033	+25.7%	+266	+5.6%	+39	5,710
Lourdes Orthopaedic Kilcreene	70	71	72	71	+0	+0.5%	0	-0.4%	-1	82
Mallow General	252	273	272	271	+19	+7.4%	-2	-0.9%	-1	310
Mercy University	1,173	1,435	1,458	1,469	+296	+25.3%	+34	+2.4%	+11	1,648
SSWHG HQ	35	69	91	96	+62	+178.3%	+27	+39.0%	+5	103



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
South Infirmary Victoria University	787	844	859	859	+73	+9.3%	+15	+1.8%	+0	1,020
South Tipperary General	868	1,062	1,100	1,100	+233	+26.8%	+38	+3.6%	+0	1,222
UH Kerry	1,114	1,415	1,473	1,486	+372	+33.4%	+71	+5.0%	+13	1,686
UH Waterford	1,949	2,437	2,592	2,612	+663	+34.0%	+175	+7.2%	+20	2,881
South/South West Hospital Group	10,527	12,723	13,235	13,327	+2,800	+26.6%	604.49	+4.8%	+92	15,026
Croom Orthopaedic	156	303	316	318	+162	+103.8%	+15	+4.9%	+2	348
Ennis	235	257	270	271	+36	+15.2%	+14	+5.5%	+1	301
Nenagh	250	294	302	310	+60	+24.0%	+16	+5.3%	+8	348
St. John's Limerick	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390
UH Limerick	2,814	3,641	3,744	3,755	+941	+33.4%	+114	+3.1%	+11	4,092
UMH Limerick	375	384	404	410	+35	+9.4%	+26	+6.8%	+6	468
ULHG HQ	6	12	18	18	+12	+198.2%	+6	+50.5%	+0	18
University of Limerick Hospital Group	4,146	5,222	5,402	5,435	+1,289	+31.1%	213.3	+4.1%	+33	5,965
Other	91	127	146	145	+54	+59.4%	+19	+14.8%	0	152
other Acute Services	91	127	146	145	+54	+59.4%	18.75	+14.8%	0	152
Acute Services	62,538	74,055	75,979	76,371	+13,832	+22.1%	+2,316	+3.1%	+392	84,578
Community Services	52,085	57,523	58,259	58,541	+6,457	+12.4%	+1,019	+1.8%	+283	68,572
National Services & Central Functions	5,190	6,168	6,399	6,485	+1,295	+25.0%	+317	+5.1%	+86	6,939



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Ambulance Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	66	73	+44	+155.2%	+23	+45.0%	+7	75
Clerical (III & IV)	41	45	51	49	+8	+18.3%	+3	+7.6%	-2	52
Management (VIII & above)	12	21	37	38	+25	+208.7%	+17	+82.3%	+1	38
Management & Administrative	82	116	155	159	+77	+94.3%	+43	+37.0%	+5	165
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	0	3
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	0	4
Ambulance Staff	1825	1931	1998	1997	+172	+9.4%	+66	+3.4%	-1	2,048
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	0	12
Health Care Assistants	2	1	1	2	0	-14.5%	+1	+92.1%	+1	2
Patient & Client Care	1,841	1,942	2,010	2,010	+169	+9.2%	+68	+3.5%	0	2,062

Bantry General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	266	333	310	315	+49	+18.4%	-18	-5.4%	+5	364
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	5	5	-1	-16.7%	-4	-44.3%	+0	5
SHO/ Interns	13	14	7	7	-6	-47.2%	-7	-50.6%	0	7
Medical & Dental	24	30	19	19	-5	-18.8%	-11	-36.3%	0	23
Nurse/ Midwife Manager	28	37	36	37	+10	+35.6%	+0	+0.7%	+1	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+193.5%	+1	+20.8%	+0	6
Nursing/ Midwifery Student		1	2	2	+2		+1	+51.5%	+0	2
Staff Nurse/ Staff Midwife	83	97	91	91	+8	+10.1%	-6	-6.0%	+0	107
Nursing & Midwifery	112	140	134	136	+24	+20.9%	-4	-2.9%	+1	154
Health Science/ Diagnostics	17	21	23	21	+4	+22.7%	+1	+3.5%	-1	27
Pharmacy	2	3	2	2	+0	+13.5%	0	-15.6%	0	3
Therapy Professions	8	12	8	8	0	-0.9%	-4	-34.4%	0	9
Health & Social Care Professionals	28	36	33	32	+4	+15.0%	-4	-11.1%	-1	39
Administrative/ Supervisory (V to VII)	4	4	4	4	+1	+13.6%	+0	+1.4%	+0	5
Clerical (III & IV)	21	29	28	29	+8	+38.0%	0	-0.9%	+1	34
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	25	35	34	34	+10	+38.3%	0	-0.6%	+1	40
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	266	333	310	315	+49	+18.4%	-18	-5.4%	+5	364
Support	20	20	20	21	+1	+2.9%	+1	+3.3%	+1	23
General Support	21	21	21	22	+1	+2.7%	+1	+3.2%	+1	24
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	3
Health Care Assistants	56	71	68	71	+16	+28.3%	+1	+0.9%	+4	81
Patient & Client Care	56	71	68	72	+16	+28.0%	+1	+0.9%	+4	84

Beaumont

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,846	4,346	4,387	4,398	+552	+14.4%	+52	+1.2%	+11	4,765
Consultants	199	248	251	253	+54	+27.4%	+5	+2.2%	+2	269
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Registrars	198	228	223	222	+24	+12.0%	-6	-2.6%	-1	225
SHO/ Interns	179	201	213	208	+29	+16.2%	+7	+3.5%	-5	208
Medical & Dental	581	679	689	685	+104	+18.0%	+6	+0.8%	-4	705
Nurse/ Midwife Manager	296	352	358	358	+62	+21.0%	+6	+1.8%	+0	385
Nurse/ Midwife Specialist & AN/MP	70	96	107	106	+36	+51.5%	+10	+10.7%	-1	114
Nursing/ Midwifery other	25	11	12	12	-13	-52.3%	+1	+9.3%	+0	13
Nursing/ Midwifery Student	59	3	34	33	-27	-44.9%	+30	+983.3%	-1	64
Staff Nurse/ Staff Midwife	908	1103	1108	1101	+193	+21.3%	-2	-0.2%	-7	1,156
Nursing & Midwifery	1,358	1,565	1,619	1,610	+252	+18.6%	+45	+2.9%	-9	1,732
Health Science/ Diagnostics	277	289	288	289	+12	+4.4%	+0	+0.1%	+2	317
H&SC, Other	10	14	5	5	-5	-45.5%	-9	-62.2%	+0	9
Pharmacy	46	45	48	49	+2	+4.7%	+3	+7.0%	+1	51
Psychologists	11	13	13	13	+2	+17.7%	+1	+4.5%	0	16
Social Workers	33	37	36	37	+4	+11.1%	0	-0.5%	+0	40
Therapy Professions	151	166	153	154	+3	+2.1%	-12	-7.0%	+1	167
Health & Social Care Professionals	529	564	544	548	+19	+3.5%	-17	-3.0%	+4	600
Administrative/ Supervisory (V to VII)	180	238	234	236	+56	+31.0%	-2	-0.9%	+2	251
Clerical (III & IV)	389	399	390	390	+0	+0.1%	-10	-2.4%	0	455
Management (VIII & above)	29	38	40	39	+10	+33.9%	+1	+2.7%	-1	40
Management & Administrative	598	675	664	664	+66	+11.1%	-11	-1.6%	+1	746
Maintenance/ Technical	37	57	54	55	+18	+49.6%	-1	-2.3%	+1	57
Support	430	430	442	449	+18	+4.3%	+18	+4.3%	+6	504
General Support	467	487	496	504	+37	+7.9%	+17	+3.5%	+7	561
Care, other	9	9	8	9	-1	-6.0%	0	-1.5%	+1	10
Health Care Assistants	304	366	367	378	+75	+24.6%	+13	+3.4%	+11	411
Patient & Client Care	313	375	375	387	+74	+23.7%	+12	+3.3%	+12	421

Cappagh National Orthopaedic

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
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Overall	426	500	512	513	+87	+20.3%	+13	+2.5%	+1	574
Consultants	16	20	19	19	+3	+19.1%	0	-2.2%	+0	23
Registrars	18	23	23	23	+5	+25.2%	+0	+0.1%	+0	24
SHO/ Interns	12	18	13	13	+1	+8.3%	-5	-27.8%	+0	13
Medical & Dental	46	60	55	55	+9	+18.7%	-5	-9.0%	+0	60
Nurse/ Midwife Manager	41	43	46	47	+6	+14.5%	+4	+9.2%	+1	54
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	119	122	+19	+18.6%	+13	+12.3%	+3	135
Nursing & Midwifery	155	164	172	176	+22	+14.0%	+12	+7.6%	+4	198
Health Science/ Diagnostics	25	39	35	32	+7	+29.1%	-7	-17.6%	-3	33
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Social Workers	7	8	6	6	-1	-14.3%	-2	-25.0%	+0	7
Therapy Professions	33	40	29	27	-7	-19.9%	-14	-33.7%	-2	29
Health & Social Care Professionals	71	93	75	70	-1	-1.1%	-23	-25.0%	-5	75
Administrative/ Supervisory (V to VII)	22	30	44	43	+21	+98.6%	+13	+44.9%	-1	46
Clerical (III & IV)	40	54	56	58	+18	+45.3%	+5	+8.4%	+3	67
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Management & Administrative	66	89	107	108	+42	+64.6%	+19	+21.0%	+2	120
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	68	68	+7	+11.1%	+9	+15.9%	+0	83
General Support	63	64	73	73	+11	+17.3%	+9	+14.6%	+0	88
Health Care Assistants	26	29	30	30	+4	+14.1%	+1	+2.5%	+0	33
Patient & Client Care	26	29	30	30	+4	+14.1%	+1	+2.5%	+0	33

Cavan General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,034	1,293	1,285	1,289	+256	+24.7%	-4	-0.3%	+4	1,456
Consultants	31	40	41	42	+11	+33.9%	+2	+4.0%	+2	42
Registrars	51	60	63	64	+13	+24.7%	+4	+6.0%	+1	66
SHO/ Interns	57	69	74	73	+16	+28.8%	+4	+5.8%	-1	76
Medical & Dental	139	170	177	179	+40	+28.4%	+9	+5.5%	+2	184
Nurse/ Midwife Manager	91	128	126	126	+35	+38.1%	-2	-1.6%	+0	144
Nurse/ Midwife Specialist & AN/MP	21	35	33	31	+11	+50.8%	-3	-9.8%	-2	37
Nursing/ Midwifery other	2	1	1	1	0	-7.7%	+1	+157.1%	+1	2
Nursing/ Midwifery Student		1	2	1	+1		+1	+100.0%	-1	1
Staff Nurse/ Staff Midwife	284	363	362	363	+79	+27.8%	+0	+0.0%	+1	426
Nursing & Midwifery	398	527	524	523	+125	+31.5%	-4	-0.8%	0	610
Health Science/ Diagnostics	66	80	76	78	+12	+17.5%	-2	-2.6%	+2	90
H&SC, Other	2	2	4	3	+1	+32.4%	+2	+85.8%	0	4
Pharmacy	17	28	26	25	+9	+51.7%	-3	-9.0%	-1	29
Social Workers	1	3	3	2	+1	+81.0%	-1	-29.3%	-1	2
Therapy Professions	31	41	42	42	+11	+34.6%	+1	+3.6%	+0	51
Health & Social Care Professionals	118	153	150	150	+33	+27.8%	-2	-1.5%	+0	176
Administrative/ Supervisory (V to VII)	16	45	44	47	+30	+185.3%	+1	+2.6%	+3	50
Clerical (III & IV)	128	126	124	123	-5	-4.1%	-2	-1.9%	-1	140
Management (VIII & above)	6	8	9	9	+3	+49.5%	+1	+9.5%	+0	9
Management & Administrative	151	179	176	179	+28	+18.5%	0	-0.2%	+2	199



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,034	1,293	1,285	1,289	+256	+24.7%	-4	-0.3%	+4	1,456
Maintenance/ Technical	13	13	15	15	+2	+15.9%	+2	+16.9%	+0	15
Support	65	67	63	64	-1	-1.5%	-3	-4.0%	+1	70
General Support	78	80	78	79	+1	+1.4%	0	-0.6%	+1	85
Care, other	4	3	3	2	-2	-53.8%	-1	-34.9%	-1	2
Health Care Assistants	146	182	176	177	+31	+21.5%	-5	-2.7%	+1	200
Patient & Client Care	150	185	179	179	+29	+19.5%	-6	-3.2%	0	202

CHI at Connolly

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	136	146	139	146	+11	+7.8%	+0	+0.0%	+7	169
Consultants	10	9	9	10	0	-2.6%	+0	+4.7%	+0	11
Registrars	11	6	4	4	-6	-58.8%	-2	-27.8%	+0	5
SHO/ Interns	4	4	4	4	+0	+11.0%	+1	+17.2%	+0	5
Medical & Dental	24	19	17	18	-6	-24.6%	-1	-3.1%	+1	21
Nurse/ Midwife Manager	17	19	18	16	-1	-4.7%	-3	-17.9%	-2	18
Nurse/ Midwife Specialist & AN/MP	2	8	8	11	+9	+356.4%	+3	+43.0%	+3	12
Staff Nurse/ Staff Midwife	17	23	23	25	+7	+41.5%	+1	+5.0%	+2	32
Nursing & Midwifery	37	51	49	52	+15	+41.0%	+1	+2.0%	+3	62
Health Science/ Diagnostics	11	9	9	10	-1	-8.4%	+1	+11.6%	+1	10
H&SC, Other	2	2	2	2	0	-0.8%	+0	+1.3%	+0	3
Pharmacy	2	1	1	1	-1	-56.5%	0	-12.1%	+0	1
Psychologists	4	6	8	8	+4	+103.0%	+2	+25.6%	0	11
Social Workers	7	10	9	11	+4	+55.4%	+0	+1.5%	+1	13
Therapy Professions	5	6	2	2	-3	-60.2%	-4	-66.6%	0	2
Health & Social Care Professionals	31	35	32	34	+3	+9.1%	-1	-3.5%	+2	40
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+11.4%	+0	+2.0%	+0	5
Clerical (III & IV)	26	23	23	24	-2	-6.0%	+1	+4.8%	+2	27
Management & Administrative	30	28	28	29	-1	-3.4%	+1	+4.3%	+2	32
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	11	10	0	-2.1%	0	-3.2%	-1	11
Patient & Client Care	10	11	11	10	0	-2.1%	0	-3.2%	-1	11

CHI at Crumlin

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,967	2,232	2,298	2,295	+328	+16.7%	+63	+2.8%	-3	2,574
Consultants	112	135	136	137	+24	+21.6%	+2	+1.5%	+0	145
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	118	119	+15	+14.2%	+5	+4.0%	+2	125
SHO/ Interns	38	48	51	52	+14	+36.0%	+3	+6.9%	+0	52



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,967	2,232	2,298	2,295	+328	+16.7%	+63	+2.8%	-3	2,574
Medical & Dental	255	298	306	308	+53	+20.7%	+10	+3.3%	+2	323
Nurse/ Midwife Manager	159	181	204	200	+41	+25.7%	+19	+10.5%	-4	224
Nurse/ Midwife Specialist & AN/MP	103	135	136	146	+43	+41.8%	+10	+7.8%	+10	171
Nursing/ Midwifery other	7	7	8	7	+0	+1.3%	+0	+2.7%	-1	9
Nursing/ Midwifery Student	37	40	28	26	-11	-28.6%	-13	-33.4%	-1	36
Staff Nurse/ Staff Midwife	477	543	560	549	+72	+15.1%	+6	+1.1%	-11	605
Nursing & Midwifery	783	906	935	928	+146	+18.6%	+22	+2.5%	-7	1,045
Health Science/ Diagnostics	171	188	191	186	+16	+9.1%	-2	-0.9%	-4	202
H&SC, Other	16	21	19	17	+1	+4.6%	-4	-19.3%	-3	22
Pharmacy	34	44	41	43	+8	+24.3%	-1	-2.4%	+2	49
Psychologists	18	19	22	23	+5	+30.6%	+5	+25.6%	+1	31
Social Workers	28	29	30	26	-2	-5.4%	-3	-10.3%	-4	30
Therapy Professions	66	74	75	75	+9	+13.4%	+1	+1.5%	+0	86
Health & Social Care Professionals	333	374	377	370	+37	+11.2%	-4	-1.0%	-7	420
Administrative/ Supervisory (V to VII)	121	168	172	173	+51	+42.4%	+5	+2.7%	+1	187
Clerical (III & IV)	206	200	212	218	+12	+6.0%	+18	+8.9%	+6	260
Management (VIII & above)	17	18	16	15	-2	-11.1%	-3	-16.7%	-1	15
Management & Administrative	344	386	399	406	+62	+18.0%	+19	+5.0%	+7	462
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	154	156	+18	+12.8%	+8	+5.4%	+3	179
General Support	149	158	163	166	+17	+11.8%	+8	+5.1%	+3	189
Care, other	7	7	6	7	0	-4.0%	+0	+0.3%	+0	7
Health Care Assistants	97	103	110	110	+13	+13.8%	+7	+7.3%	+0	128
Patient & Client Care	104	110	117	117	+13	+12.6%	+8	+6.8%	+0	135

CHI at Tallaght

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	255	305	309	308	+53	+20.6%	+3	+1.0%	-1	346
Consultants	18	27	31	30	+11	+62.3%	+3	+9.4%	-1	31
Registrars	20	20	19	18	-2	-9.5%	-2	-7.7%	0	19
SHO/ Interns	17	19	18	20	+3	+14.9%	+1	+4.3%	+2	20
Medical & Dental	55	65	67	67	+12	+21.7%	+2	+2.8%	+0	70
Nurse/ Midwife Manager	37	43	42	31	-6	-15.4%	-11	-26.1%	-11	36
Nurse/ Midwife Specialist & AN/MP	8	14	13	25	+17	+223.0%	+11	+78.2%	+12	29
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing/ Midwifery Student		4	3	3	+3		-1	-26.8%	0	3
Staff Nurse/ Staff Midwife	80	81	85	83	+3	+3.1%	+2	+2.2%	-2	92
Nursing & Midwifery	128	142	144	143	+15	+11.7%	+0	+0.3%	-1	161
Health Science/ Diagnostics	2	3	3	3	+1	+64.7%	0	-2.3%	0	4
H&SC, Other	2	2	2	2	+0	+2.0%	0	-16.4%	+0	2
Psychologists	2	6	6	6	+3	+134.6%	-1	-9.8%	0	8
Social Workers	5	4	3	3	-2	-34.8%	-1	-21.1%	+0	3
Therapy Professions	9	17	18	18	+9	+95.1%	+1	+5.4%	0	20
Health & Social Care Professionals	20	32	32	31	+12	+59.3%	-1	-2.8%	0	37
Administrative/ Supervisory (V to VII)	10	12	11	11	+1	+10.3%	-1	-7.4%	+0	12



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	255	305	309	308	+53	+20.6%	+3	+1.0%	-1	346
Clerical (III & IV)	28	38	38	39	+10	+37.1%	+1	+2.4%	+1	44
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	50	51	+10	+26.1%	+0	+0.1%	+1	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	15	14	+7	+85.8%	+2	+13.1%	0	19
Patient & Client Care	9	13	15	14	+6	+64.5%	+2	+13.1%	0	19

CHI at Temple Street

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,184	1,274	1,331	1,324	+140	+11.8%	+50	+3.9%	-7	1,489
Consultants	79	101	101	99	+20	+25.4%	-2	-1.6%	-2	107
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	91	92	+23	+33.1%	+7	+8.1%	+1	95
SHO/ Interns	29	36	37	39	+10	+33.1%	+3	+8.0%	+2	40
Medical & Dental	178	222	230	231	+53	+29.6%	+8	+3.7%	+1	244
Nurse/ Midwife Manager	114	126	132	111	-4	-3.4%	-16	-12.3%	-21	128
Nurse/ Midwife Specialist & AN/MP	39	49	50	75	+35	+90.1%	+25	+50.8%	+24	90
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student	38	36	24	20	-18	-47.3%	-16	-43.6%	-4	28
Staff Nurse/ Staff Midwife	231	235	257	254	+23	+9.9%	+19	+8.0%	-3	287
Nursing & Midwifery	424	447	465	460	+36	+8.6%	+13	+2.9%	-5	534
Health Science/ Diagnostics	92	95	102	103	+12	+12.6%	+8	+8.0%	+1	111
H&SC, Other	5	12	11	10	+5	+91.2%	-2	-13.4%	-1	11
Pharmacy	8	12	10	9	+1	+6.8%	-3	-27.0%	-1	10
Psychologists	14	13	16	16	+2	+18.0%	+4	+28.1%	+0	19
Social Workers	18	20	23	23	+6	+32.0%	+3	+13.0%	0	28
Therapy Professions	54	61	64	65	+11	+19.8%	+4	+6.2%	+1	73
Health & Social Care Professionals	191	214	227	226	+36	+18.7%	+13	+6.0%	0	252
Administrative/ Supervisory (V to VII)	114	110	114	114	-1	-0.6%	+4	+3.5%	+0	120
Clerical (III & IV)	151	146	153	151	+1	+0.3%	+5	+3.4%	-2	178
Management (VIII & above)	17	13	14	13	-4	-23.2%	0	-2.3%	-1	13
Management & Administrative	282	269	280	278	-4	-1.4%	+8	+3.1%	-3	311
Maintenance/ Technical	5	5	6	4	-1	-24.2%	-1	-21.2%	-2	4
Support	50	58	64	63	+13	+26.5%	+5	+8.1%	-1	70
General Support	55	63	70	67	+12	+21.9%	+4	+5.8%	-3	74
Care, other	6	3	2	2	-4	-65.9%	-1	-39.5%	0	4
Health Care Assistants	50	55	57	61	+11	+21.8%	+6	+10.3%	+4	70
Patient & Client Care	56	58	59	63	+7	+12.6%	+4	+7.5%	+4	74

CHI Corporate



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3	40	43	43	+40	+1,319.3%	+2	+6.1%	-1	43
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	1	1	+1		0	-1.0%	0	1
Nursing & Midwifery		1	1	1	+1		0	-1.0%	0	1
Administrative/ Supervisory (V to VII)		12	14	15	+15		+3	+24.0%	+1	15
Clerical (III & IV)		7	7	7	+7		+0	+1.0%	+0	7
Management (VIII & above)	3	18	20	18	+15	+500.0%	0	-2.4%	-2	18
Management & Administrative	3	37	40	40	+37	+1,220.0%	+2	+6.6%	-1	40

CHI Programme

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	57	111	112	134	+77	+136.2%	+23	+20.6%	+22	170
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	9	9	+5	+146.6%	+4	+89.5%	+0	9
Nursing & Midwifery	4	5	9	9	+5	+146.6%	+4	+89.5%	+0	9
Health Science/ Diagnostics	5	8	7	7	+2	+42.7%	-1	-12.1%	+0	7
Pharmacy		1	1	2	+2		+1	+78.8%	+1	2
Therapy Professions	2	3	2	2	0	-23.5%	-1	-39.3%	+0	2
Health & Social Care Professionals	7	11	10	10	+3	+49.1%	-1	-10.2%	+1	11
Administrative/ Supervisory (V to VII)	22	52	49	71	+49	+228.9%	+19	+37.3%	+21	98
Clerical (III & IV)	10	16	13	12	+2	+24.4%	-4	-23.5%	-1	20
Management (VIII & above)	14	22	28	29	+15	+106.6%	+7	+31.4%	+1	29
Management & Administrative	45	90	91	112	+67	+146.8%	+22	+24.9%	+21	147

Connolly

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,334	1,586	1,606	1,617	+284	+21.3%	+31	+2.0%	+12	1,745
Consultants	64	84	89	90	+26	+41.1%	+6	+7.5%	+1	94
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Registrars	56	69	75	76	+20	+36.1%	+7	+10.3%	+1	78
SHO/ Interns	71	89	90	89	+18	+25.6%	+0	+0.3%	-1	89
Medical & Dental	191	243	255	256	+65	+34.2%	+14	+5.6%	+1	263
Nurse/ Midwife Manager	102	127	126	127	+25	+24.7%	0	-0.3%	+1	139
Nurse/ Midwife Specialist & AN/MP	24	36	38	40	+16	+67.1%	+4	+9.8%	+2	43
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	0	4
Nursing/ Midwifery Student	1	2	8	8	+7	+650.0%	+6	+278.8%	+0	14
Staff Nurse/ Staff Midwife	373	424	438	446	+73	+19.6%	+22	+5.2%	+8	475
Nursing & Midwifery	503	593	614	624	+121	+24.0%	+31	+5.2%	+10	675
Health Science/ Diagnostics	83	110	107	105	+22	+26.7%	-5	-4.6%	-1	118



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,334	1,586	1,606	1,617	+284	+21.3%	+31	+2.0%	+12	1,745
Pharmacy	26	33	33	33	+7	+26.4%	+1	+2.0%	0	38
Social Workers	12	13	13	13	+1	+9.3%	+0	+3.7%	+0	16
Therapy Professions	47	64	57	57	+10	+21.7%	-7	-10.6%	+0	64
Health & Social Care Professionals	168	219	210	208	+40	+24.1%	-11	-4.9%	-1	236
Administrative/ Supervisory (V to VII)	41	62	60	62	+21	+51.1%	+0	+0.1%	+1	63
Clerical (III & IV)	137	155	147	146	+9	+6.5%	-9	-5.5%	-1	165
Management (VIII & above)	7	9	10	10	+3	+48.8%	+2	+17.2%	0	11
Management & Administrative	185	226	218	219	+33	+18.0%	-7	-3.1%	+1	239
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.2%	+0	11
Support	113	123	124	124	+11	+9.7%	+0	+0.4%	0	137
General Support	124	133	135	134	+10	+8.1%	+1	+1.0%	0	148
Care, other	12	11	11	11	-1	-5.0%	+1	+8.2%	+1	12
Health Care Assistants	150	162	164	164	+15	+9.7%	+2	+1.4%	+1	172
Patient & Client Care	162	173	174	176	+14	+8.6%	+3	+1.8%	+1	184

Coombe Women & Infants University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	890	939	959	959	+69	+7.7%	+20	+2.1%	0	1,073
Consultants	32	39	42	42	+10	+31.8%	+3	+6.3%	+0	45
Registrars	39	49	45	46	+7	+17.0%	-3	-6.1%	+1	47
SHO/ Interns	28	27	31	31	+3	+10.7%	+4	+14.8%	+0	31
Medical & Dental	99	115	118	119	+20	+20.0%	+4	+3.0%	+1	123
Nurse/ Midwife Manager	73	86	97	97	+23	+32.1%	+11	+12.3%	0	108
Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+8	+68.9%	+4	+23.6%	0	21
Nursing/ Midwifery other	16	16	17	19	+3	+16.6%	+3	+16.3%	+2	22
Nursing/ Midwifery Student	13	6	15	15	+2	+15.4%	+9	+150.0%	+0	30
Staff Nurse/ Staff Midwife	261	235	224	218	-43	-16.4%	-17	-7.1%	-6	238
Nursing & Midwifery	374	358	372	368	-7	-1.8%	+9	+2.6%	-5	419
Health Science/ Diagnostics	52	55	55	56	+5	+9.0%	+1	+1.3%	+1	60
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	11	11	+4	+50.0%	+2	+16.7%	+0	11
Therapy Professions	8	10	11	12	+4	+46.5%	+2	+22.9%	+1	14
Health & Social Care Professionals	74	83	84	86	+12	+16.6%	+3	+4.1%	+2	93
Administrative/ Supervisory (V to VII)	47	57	63	61	+14	+31.0%	+4	+7.0%	-2	64
Clerical (III & IV)	93	95	99	101	+8	+8.3%	+5	+5.5%	+1	123
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	171	170	+23	+15.8%	+8	+5.1%	-1	195
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
Support	137	144	137	139	+1	+1.0%	-5	-3.7%	+2	155
General Support	146	151	144	146	-1	-0.4%	-5	-3.5%	+2	162
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	67	67	+19	+40.7%	+0	+0.7%	+0	78
Patient & Client Care	49	70	70	70	+21	+42.2%	+0	+0.6%	+0	81



Employment Report by Acute Hospital: JUN 2023

Cork University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,014	4,782	5,008	5,048	+1,033	+25.7%	+266	+5.6%	+39	5,710
Consultants	205	239	259	264	+59	+28.6%	+25	+10.5%	+5	287
Medical/ Dental, other	6	6	5	5	0	-8.4%	0	-8.1%	+0	7
Registrars	214	266	275	275	+61	+28.6%	+9	+3.3%	0	284
SHO/ Interns	179	205	205	210	+30	+16.9%	+4	+2.1%	+4	212
Medical & Dental	604	716	745	754	+150	+24.8%	+38	+5.3%	+9	790
Nurse/ Midwife Manager	270	300	317	329	+58	+21.6%	+28	+9.4%	+11	364
Nurse/ Midwife Specialist & AN/MP	58	108	121	124	+65	+111.4%	+16	+14.6%	+3	137
Nursing/ Midwifery other	3	4	4	4	+2	+69.4%	+0	+12.7%	0	5
Nursing/ Midwifery Student	55	39	47	50	-6	-10.5%	+10	+26.4%	+3	104
Staff Nurse/ Staff Midwife	1250	1454	1506	1514	+263	+21.1%	+60	+4.1%	+7	1,756
Nursing & Midwifery	1,637	1,905	1,995	2,020	+383	+23.4%	+115	+6.0%	+24	2,366
Health Science/ Diagnostics	377	417	425	419	+42	+11.1%	+2	+0.5%	-6	477
H&SC, Other	13	9	11	4	-9	-67.3%	-5	-54.5%	-7	6
Pharmacy	46	80	82	81	+35	+76.7%	+2	+1.9%	0	93
Psychologists		4	7	7	+7		+3	+82.0%	+0	9
Social Workers	16	24	26	26	+10	+63.7%	+2	+7.8%	+0	29
Therapy Professions	121	190	204	207	+87	+71.6%	+18	+9.3%	+4	226
Health & Social Care Professionals	573	724	754	746	+172	+30.1%	+21	+2.9%	-9	840
Administrative/ Supervisory (V to VII)	82	125	138	135	+52	+63.7%	+10	+7.6%	-3	143
Clerical (III & IV)	387	402	392	388	+1	+0.2%	-14	-3.5%	-4	440
Management (VIII & above)	10	18	17	17	+7	+69.8%	-1	-5.6%	+0	18
Management & Administrative	480	545	547	540	+60	+12.5%	-6	-1.0%	-7	601
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
Support	545	664	683	706	+161	+29.5%	+42	+6.3%	+23	795
General Support	547	666	684	708	+160	+29.3%	+42	+6.3%	+23	797
Care, other	9	11	11	11	+2	+20.0%	0	-0.9%	0	13
Health Care Assistants	164	215	271	271	+106	+64.6%	+56	+26.0%	0	303
Patient & Client Care	173	226	282	282	+108	+62.3%	+56	+24.7%	-1	316

Croom Orthopaedic

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	156	303	316	318	+162	+103.8%	+15	+4.9%	+2	348
Consultants	5	12	12	11	+6	+131.8%	0	-2.1%	0	12
Registrars	3	12	12	12	+9	+290.0%	+0	+0.9%	+0	13
SHO/ Interns	5	12	13	14	+9	+188.0%	+3	+21.2%	+1	15
Medical & Dental	13	35	37	38	+25	+191.1%	+2	+6.7%	+1	40
Nurse/ Midwife Manager	14	27	28	27	+13	+89.5%	-1	-2.8%	-1	27
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+67.9%	+0	+1.0%	0	10
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	91	89	+39	+77.3%	0	-0.5%	-2	103
Nursing & Midwifery	70	128	128	126	+55	+78.9%	-2	-1.6%	-3	140
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	156	303	316	318	+162	+103.8%	+15	+4.9%	+2	348
Therapy Professions		5	6	6	+6		+1	+10.0%	+0	7
Health & Social Care Professionals	1	6	7	7	+6	+584.0%	+1	+9.4%	+0	8
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	34	+19	+124.6%	+5	+17.1%	0	40
Management & Administrative	17	34	38	38	+21	+121.2%	+4	+12.4%	0	44
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	53	54	+47	+632.2%	+5	+10.6%	+2	57
General Support	9	50	54	55	+46	+487.5%	+5	+10.4%	+2	58
Care, other	1	1	1	1	0	-2.0%	0	-1.0%	0	1
Health Care Assistants	44	49	52	53	+9	+20.8%	+5	+9.3%	+2	57
Patient & Client Care	45	50	53	54	+9	+20.3%	+5	+9.1%	+2	58

DMHG HQ

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	33	59	64	64	+31	+92.1%	+6	+9.4%	+0	68
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
H&SC, Other			0	1	+1		+1		+0	1
Health & Social Care Professionals			0	1	+1		+1		+0	1
Administrative/ Supervisory (V to VII)	16	28	31	33	+17	+108.2%	+5	+17.6%	+2	35
Clerical (III & IV)		8	9	8	+8		-1	-6.8%	-1	8
Management (VIII & above)	15	16	17	16	+1	+9.9%	+0	+0.3%	-1	17
Management & Administrative	30	52	57	57	+26	+86.2%	+4	+8.3%	0	60

Ennis

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	235	257	270	271	+36	+15.2%	+14	+5.5%	+1	301
Consultants	8	8	9	9	+1	+13.0%	+1	+13.7%	+0	10
Registrars	3	5	5	5	+2	+62.0%	+0	+4.7%	+0	5
SHO/ Interns	5	9	10	10	+5	+104.5%	+1	+12.4%	+0	10
Medical & Dental	16	21	24	24	+8	+50.4%	+2	+11.2%	+0	25
Nurse/ Midwife Manager	27	29	32	32	+5	+19.8%	+3	+8.8%	0	34
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+320.5%	+1	+15.3%	+0	8
Staff Nurse/ Staff Midwife	79	76	77	80	+1	+1.0%	+4	+5.3%	+3	95
Nursing & Midwifery	108	112	117	120	+12	+11.3%	+8	+6.8%	+3	137
Health Science/ Diagnostics	15	15	17	17	+2	+12.7%	+2	+14.3%	0	19
Pharmacy	2	3	2	2	+0	+13.3%	0	-18.4%	0	3
Therapy Professions	5	5	5	5	0	-7.6%	+0	+1.3%	+0	6
Health & Social Care Professionals	22	22	24	24	+2	+8.0%	+2	+7.8%	-1	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+97.5%	-1	-11.4%	0	4



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	235	257	270	271	+36	+15.2%	+14	+5.5%	+1	301
Clerical (III & IV)	42	40	42	41	-1	-1.9%	+1	+1.8%	-1	44
Management & Administrative	44	45	46	45	+1	+2.6%	+0	+0.5%	-1	48
Support	14	45	47	46	+32	+231.4%	+1	+1.8%	-1	50
General Support	14	45	47	46	+32	+231.4%	+1	+1.8%	-1	50
Health Care Assistants	32	11	12	12	-20	-61.3%	+1	+12.5%	0	13
Patient & Client Care	32	11	12	12	-20	-61.3%	+1	+12.5%	0	13

Galway University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,607	4,280	4,317	4,375	+768	+21.3%	+95	+2.2%	+58	4,842
Consultants	229	254	264	265	+35	+15.4%	+11	+4.3%	+1	291
Medical/ Dental, other	4	6	6	6	+2	+33.7%	+0	+8.0%	0	10
Registrars	205	235	234	234	+28	+13.8%	-2	-0.7%	-1	249
SHO/ Interns	222	278	278	274	+52	+23.4%	-4	-1.5%	-4	278
Medical & Dental	661	773	782	778	+117	+17.7%	+5	+0.7%	-4	828
Nurse/ Midwife Manager	189	236	247	250	+60	+31.9%	+13	+5.7%	+3	265
Nurse/ Midwife Specialist & AN/MP	86	122	128	130	+45	+52.2%	+9	+7.2%	+2	139
Nursing/ Midwifery other	10	11	13	15	+4	+43.4%	+4	+32.4%	+2	18
Nursing/ Midwifery Student	21	98	60	55	+34	+162.2%	-42	-43.2%	-4	98
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1289	1327	+220	+19.8%	+93	+7.5%	+38	1,495
Nursing & Midwifery	1,415	1,700	1,737	1,777	+362	+25.6%	+77	+4.5%	+40	2,015
Health Science/ Diagnostics	295	340	332	333	+38	+13.0%	-7	-2.2%	+1	370
H&SC, Other	10	17	24	20	+9	+90.2%	+2	+13.7%	-4	29
Pharmacy	46	71	73	72	+25	+54.1%	+1	+0.8%	-1	81
Psychologists	1	2	4	4	+4	+455.0%	+2	+109.4%	+0	6
Social Care	2	2	2	2	0	-0.9%	0	-4.5%	+0	3
Social Workers	19	28	31	31	+13	+68.6%	+3	+10.2%	+1	33
Therapy Professions	109	152	156	154	+44	+40.7%	+2	+1.5%	-2	166
Health & Social Care Professionals	483	613	621	616	+134	+27.7%	+3	+0.5%	-5	688
Administrative/ Supervisory (V to VII)	96	133	141	143	+47	+49.5%	+10	+7.2%	+2	153
Clerical (III & IV)	390	449	429	446	+56	+14.4%	-3	-0.7%	+17	497
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Management & Administrative	496	594	583	601	+105	+21.2%	+8	+1.3%	+18	663
Maintenance/ Technical	36	36	36	36	+1	+1.9%	+1	+1.7%	0	37
Support	236	253	250	258	+22	+9.3%	+5	+1.8%	+8	275
General Support	271	289	286	294	+23	+8.3%	+5	+1.8%	+8	312
Care, other	15	16	18	19	+4	+26.2%	+3	+18.9%	+0	20
Health Care Assistants	265	295	289	289	+24	+9.0%	-6	-1.9%	0	316
Patient & Client Care	280	310	308	308	+28	+9.9%	-3	-0.8%	0	336

IEHG HQ



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	30	78	75	81	+51	+171.8%	+3	+4.2%	+6	91
Nurse/ Midwife Manager	3	8	6	6	+3	+113.7%	-2	-20.6%	+0	7
Nursing & Midwifery	3	8	6	6	+3	+113.7%	-2	-20.6%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	2	4	+4		-2	-29.3%	+1	10
Social Workers				0	+0		+0		+0	1
Health & Social Care Professionals	1	6	3	5	+4	+395.0%	-1	-19.4%	+1	12
Administrative/ Supervisory (V to VII)	17	34	35	38	+21	+126.8%	+4	+10.3%	+2	39
Clerical (III & IV)	2	3	4	6	+3	+141.3%	+3	+100.7%	+2	6
Management (VIII & above)	6	26	25	26	+20	+352.5%	0	-1.6%	+1	27
Management & Administrative	25	64	65	70	+45	+180.6%	+6	+9.6%	+5	72
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,607	2,089	2,140	2,149	+541	+33.7%	+60	+2.9%	+9	2,419
Consultants	58	68	69	69	+11	+18.9%	+1	+1.4%	+0	71
Medical/ Dental, other		0	0	0	+0		+0	+2.3%	+0	1
Registrars	63	63	68	67	+4	+6.0%	+3	+5.5%	-2	67
SHO/ Interns	87	106	113	115	+29	+33.1%	+9	+8.3%	+3	117
Medical & Dental	208	238	250	252	+44	+21.1%	+13	+5.6%	+1	256
Nurse/ Midwife Manager	100	132	134	141	+40	+40.3%	+9	+6.7%	+7	154
Nurse/ Midwife Specialist & AN/MP	38	52	57	60	+22	+57.5%	+8	+14.6%	+3	64
Nursing/ Midwifery other	3	4	3	4	+0	+10.6%	0	-1.3%	+1	4
Nursing/ Midwifery Student	7	7	11	11	+3	+46.8%	+4	+49.8%	0	22
Staff Nurse/ Staff Midwife	448	614	620	615	+168	+37.5%	+1	+0.2%	-5	731
Nursing & Midwifery	597	810	825	831	+234	+39.2%	+21	+2.6%	+5	975
Health Science/ Diagnostics	91	110	107	107	+16	+17.5%	-3	-2.8%	-1	119
H&SC, Other	2	3	4	3	+1	+75.5%	+0	+0.0%	-1	3
Pharmacy	21	33	38	39	+18	+85.2%	+6	+19.2%	+1	43
Social Workers	1	3	3	3	+2	+193.9%	0	-1.4%	+0	3
Therapy Professions	38	50	52	53	+15	+39.2%	+3	+6.0%	+1	57
Health & Social Care Professionals	153	198	204	204	+52	+34.1%	+6	+3.1%	+0	225
Administrative/ Supervisory (V to VII)	25	54	58	61	+36	+140.4%	+7	+13.9%	+3	62
Clerical (III & IV)	192	245	243	247	+54	+28.2%	+2	+0.8%	+4	271
Management (VIII & above)	6	7	8	8	+2	+36.8%	+1	+15.6%	0	8
Management & Administrative	223	305	309	316	+92	+41.2%	+11	+3.5%	+7	341
Maintenance/ Technical	14	15	16	16	+2	+15.3%	+1	+4.6%	0	16
Support	233	260	266	262	+29	+12.4%	+2	+0.7%	-4	293
General Support	246	275	282	277	+31	+12.6%	+3	+0.9%	-4	309
Care, other	2	23	24	23	+20	+897.3%	-1	-3.7%	-1	27
Health Care Assistants	178	239	246	246	+68	+38.3%	+7	+3.0%	+1	286
Patient & Client Care	180	262	269	269	+89	+49.1%	+6	+2.4%	0	313



Employment Report by Acute Hospital: JUN 2023

Lourdes Orthopaedic Kilcreene

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	70	71	72	71	+0	+0.5%	0	-0.4%	-1	82
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical & Dental	7	8	8	8	+1	+14.3%	+0	+0.6%	+0	8
Nurse/ Midwife Manager	7	7	7	7	-1	-7.0%	0	-0.2%	0	7
Staff Nurse/ Staff Midwife	29	33	33	33	+3	+10.5%	0	-1.3%	0	41
Nursing & Midwifery	37	40	40	39	+3	+7.1%	0	-1.1%	0	48
Administrative/ Supervisory (V to VII)			1	1	+1		+1		0	1
Clerical (III & IV)	7	7	5	5	-2	-28.2%	-2	-25.7%	0	6
Management & Administrative	7	7	6	6	-1	-16.0%	-1	-13.1%	0	7
Support	20	17	19	18	-2	-10.6%	+1	+5.9%	-1	19
General Support	20	17	19	18	-2	-10.6%	+1	+5.9%	-1	19

Mallow General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	252	273	272	271	+19	+7.4%	-2	-0.9%	-1	310
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	7	6	+0	+8.0%	-1	-18.5%	-1	7
SHO/ Interns	10	16	15	15	+5	+48.4%	-1	-6.0%	+0	16
Medical & Dental	27	32	31	31	+4	+13.1%	-1	-4.3%	0	33
Nurse/ Midwife Manager	22	27	26	26	+4	+18.7%	-2	-5.7%	0	27
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	+5	+569.5%	+0	+2.6%	0	6
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	85	80	81	80	-5	-6.0%	-1	-0.7%	-1	99
Nursing & Midwifery	107	113	112	111	+4	+3.8%	-1	-1.3%	-1	133
Health Science/ Diagnostics	14	14	14	14	0	-3.3%	0	-0.5%	0	14
Pharmacy	3	3	4	4	+1	+26.0%	+0	+13.5%	0	5
Therapy Professions	5	5	3	4	-1	-14.9%	0	-9.9%	+1	5
Health & Social Care Professionals	22	22	21	22	0	-1.9%	0	-0.4%	+0	24
Administrative/ Supervisory (V to VII)	5	7	6	6	+1	+22.2%	-1	-13.2%	0	8
Clerical (III & IV)	34	35	34	35	+1	+4.1%	+1	+2.3%	+1	39
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	39	43	42	43	+4	+9.0%	0	-0.4%	+1	48
Support	12	22	25	25	+13	+106.8%	+3	+14.9%	0	27
General Support	12	22	25	25	+13	+106.8%	+3	+14.9%	0	27
Care, other	0	2	3	3	+3	+1,226.1%	+1	+36.8%	+0	4
Health Care Assistants	44	40	37	36	-8	-17.4%	-3	-8.4%	0	41
Patient & Client Care	44	42	40	39	-5	-10.9%	-3	-6.0%	0	45

Mater Misericordiae University



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,159	3,828	3,953	3,970	+811	+25.7%	+142	+3.7%	+17	4,375
Consultants	172	215	239	234	+62	+36.3%	+18	+8.6%	-5	275
Medical/ Dental, other	5	5	3	3	-2	-47.9%	-3	-49.4%	0	3
Registrars	166	216	223	222	+55	+33.2%	+5	+2.4%	-1	226
SHO/ Interns	158	184	189	188	+30	+18.9%	+4	+1.9%	-1	191
Medical & Dental	501	621	653	646	+145	+29.0%	+25	+4.0%	-8	695
Nurse/ Midwife Manager	207	265	282	280	+73	+35.3%	+15	+5.8%	-2	303
Nurse/ Midwife Specialist & AN/MP	87	133	144	148	+60	+69.0%	+14	+10.8%	+4	157
Nursing/ Midwifery other	44	36	35	35	-10	-21.5%	-1	-2.5%	-1	41
Nursing/ Midwifery Student	12	62	63	37	+25	+208.3%	-25	-40.3%	-26	74
Staff Nurse/ Staff Midwife	907	993	1028	1069	+162	+17.8%	+76	+7.7%	+41	1,146
Nursing & Midwifery	1,258	1,489	1,552	1,569	+311	+24.7%	+80	+5.4%	+17	1,721
Health Science/ Diagnostics	224	261	264	258	+34	+15.0%	-3	-1.1%	-6	275
H&SC, Other	22	22	21	22	0	-0.1%	-1	-2.3%	+1	26
Pharmacy	50	57	53	55	+5	+9.3%	-3	-4.7%	+1	57
Psychologists	7	10	11	11	+4	+59.6%	+1	+5.3%	+0	12
Social Workers	27	35	32	32	+6	+21.9%	-2	-6.7%	+1	35
Therapy Professions	113	145	146	141	+28	+24.7%	-4	-2.7%	-5	150
Health & Social Care Professionals	443	531	526	519	+76	+17.2%	-12	-2.2%	-7	555
Administrative/ Supervisory (V to VII)	158	187	206	208	+50	+31.9%	+21	+11.2%	+2	223
Clerical (III & IV)	260	333	343	345	+86	+32.9%	+13	+3.8%	+2	399
Management (VIII & above)	32	54	56	56	+24	+75.0%	+2	+3.2%	+0	57
Management & Administrative	450	574	606	610	+160	+35.5%	+35	+6.2%	+4	679
Maintenance/ Technical	24	24	24	24	0	-0.1%	0	-0.1%	0	24
Support	251	286	290	300	+49	+19.5%	+14	+5.0%	+10	341
General Support	275	310	314	324	+49	+17.8%	+14	+4.6%	+10	365
Care, other	7	14	14	9	+2	+24.3%	-5	-35.6%	-5	10
Health Care Assistants	225	290	288	294	+68	+30.3%	+4	+1.3%	+5	350
Patient & Client Care	232	304	302	302	+70	+30.1%	-1	-0.4%	+0	360

Mayo University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,150	1,435	1,443	1,469	+319	+27.8%	+34	+2.4%	+26	1,628
Consultants	49	54	53	54	+5	+10.6%	0	-0.4%	+1	56
Medical/ Dental, other	0	1	1	1	+1	+354.5%	+0	+0.0%	+0	1
Registrars	56	67	64	64	+9	+16.0%	-2	-3.3%	+1	66
SHO/ Interns	74	98	97	97	+23	+30.4%	-1	-1.0%	+0	98
Medical & Dental	179	220	215	217	+37	+20.9%	-3	-1.6%	+2	221
Nurse/ Midwife Manager	74	96	98	101	+26	+35.3%	+5	+5.4%	+3	104
Nurse/ Midwife Specialist & AN/MP	22	31	36	38	+16	+74.4%	+7	+22.1%	+2	41
Nursing/ Midwifery other	2	5	5	5	+4	+202.2%	+1	+15.2%	+1	6
Nursing/ Midwifery Student	0	10	18	27	+27	+24,336.4%	+16	+156.7%	+9	45
Staff Nurse/ Staff Midwife	391	458	444	446	+55	+14.1%	-12	-2.6%	+2	518
Nursing & Midwifery	489	600	600	617	+128	+26.2%	+17	+2.9%	+16	714
Health Science/ Diagnostics	75	101	100	100	+25	+33.0%	-1	-0.9%	+1	111
H&SC, Other	2	2	4	4	+1	+60.0%	+2	+82.2%	0	5



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,150	1,435	1,443	1,469	+319	+27.8%	+34	+2.4%	+26	1,628
Pharmacy	18	26	28	29	+11	+57.2%	+3	+10.1%	+1	33
Social Workers	3	4	5	5	+2	+75.9%	+1	+37.8%	-1	6
Therapy Professions	37	45	46	49	+12	+31.3%	+4	+9.0%	+2	51
Health & Social Care Professionals	136	178	184	186	+51	+37.2%	+9	+5.0%	+3	206
Administrative/ Supervisory (V to VII)	21	41	51	52	+31	+153.1%	+11	+26.9%	+1	55
Clerical (III & IV)	131	170	160	161	+30	+22.7%	-9	-5.1%	+1	178
Management (VIII & above)	2	6	4	5	+3	+133.0%	-1	-22.1%	+1	5
Management & Administrative	154	216	215	217	+64	+41.6%	+1	+0.5%	+2	238
Maintenance/ Technical	19	19	20	20	+1	+5.2%	+1	+7.9%	+0	20
Support	38	41	46	47	+9	+22.9%	+6	+14.2%	+1	49
General Support	57	59	65	67	+10	+17.0%	+7	+12.3%	+1	69
Care, other	1	11	14	14	+13	+1,294.0%	+3	+27.5%	+0	14
Health Care Assistants	134	151	150	151	+17	+12.5%	+0	+0.1%	+1	166
Patient & Client Care	135	162	164	165	+30	+21.9%	+3	+2.0%	+1	180

Mercy University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,173	1,435	1,458	1,469	+296	+25.3%	+34	+2.4%	+11	1,648
Consultants	45	54	51	50	+5	+10.2%	-4	-7.0%	-1	53
Registrars	53	57	59	59	+6	+11.4%	+2	+2.9%	+0	60
SHO/ Interns	71	89	89	88	+17	+23.5%	-1	-1.0%	-1	88
Medical & Dental	170	200	199	197	+27	+16.1%	-3	-1.5%	-2	201
Nurse/ Midwife Manager	129	141	141	139	+10	+8.1%	-2	-1.4%	-2	161
Nurse/ Midwife Specialist & AN/MP	10	21	24	25	+15	+157.6%	+4	+17.0%	+1	26
Nursing/ Midwifery other	3	4	4	4	+1	+19.4%	+0	+0.5%	+0	4
Nursing/ Midwifery Student	2	2	11	11	+9	+425.0%	+9	+425.0%	+0	21
Staff Nurse/ Staff Midwife	282	368	372	373	+91	+32.4%	+4	+1.2%	+1	416
Nursing & Midwifery	425	537	551	551	+126	+29.6%	+14	+2.7%	+0	628
Health Science/ Diagnostics	87	108	104	105	+19	+21.8%	-3	-2.4%	+1	126
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Pharmacy	22	27	27	27	+5	+22.1%	+1	+2.8%	0	33
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	10	10	+1	+16.1%	+2	+26.1%	+0	10
Therapy Professions	33	46	42	40	+7	+21.3%	-6	-13.8%	-2	44
Health & Social Care Professionals	155	194	186	185	+30	+19.4%	-8	-4.3%	-1	216
Administrative/ Supervisory (V to VII)	40	60	61	62	+23	+56.8%	+3	+4.3%	+1	67
Clerical (III & IV)	167	185	194	199	+32	+18.9%	+14	+7.5%	+5	229
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Management & Administrative	215	256	268	274	+59	+27.5%	+17	+6.8%	+6	309
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	75	78	+17	+27.2%	-4	-4.3%	+2	92
General Support	67	88	83	86	+19	+28.1%	-3	-2.8%	+2	100
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Health Care Assistants	138	157	167	173	+35	+25.0%	+16	+10.1%	+5	190
Patient & Client Care	141	160	170	176	+35	+24.9%	+16	+9.9%	+5	194



Employment Report by Acute Hospital: JUN 2023

MRH Mullingar

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	914	1,098	1,106	1,108	+194	+21.3%	+10	+0.9%	+2	1,222
Consultants	34	47	48	47	+13	+38.1%	+0	+0.1%	-1	49
Medical/ Dental, other	2	2	2	2	0	-10.6%	0	-16.0%	0	2
Registrars	56	55	55	54	-2	-2.9%	-1	-1.7%	-1	54
SHO/ Interns	55	69	66	67	+12	+21.3%	-3	-3.6%	+1	67
Medical & Dental	146	173	171	169	+23	+15.6%	-4	-2.1%	-2	172
Nurse/ Midwife Manager	71	89	87	85	+14	+19.2%	-4	-4.4%	-1	93
Nurse/ Midwife Specialist & AN/MP	13	22	26	25	+12	+92.5%	+3	+11.1%	-1	27
Nursing/ Midwifery other	2	2	2	2	+1	+29.2%	+0	+28.5%	+1	3
Nursing/ Midwifery Student	1	7	7	6	+5	+376.8%	-1	-11.0%	-1	12
Staff Nurse/ Staff Midwife	240	280	272	271	+31	+12.7%	-9	-3.3%	-1	310
Nursing & Midwifery	328	400	394	389	+61	+18.8%	-11	-2.7%	-4	445
Health Science/ Diagnostics	70	83	85	84	+14	+19.7%	+1	+1.5%	-1	92
H&SC, Other	0		2	2	+2	+1,100.0%	+2		+0	3
Pharmacy	16	16	17	19	+3	+18.0%	+3	+19.7%	+2	24
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		2	2	2	+2		+0	+0.0%	+0	2
Therapy Professions	25	37	36	36	+11	+41.5%	-1	-3.4%	+0	43
Health & Social Care Professionals	112	139	143	145	+32	+29.0%	+6	+4.0%	+1	165
Administrative/ Supervisory (V to VII)	22	45	42	42	+19	+86.3%	-3	-7.0%	+0	42
Clerical (III & IV)	101	100	114	118	+18	+17.4%	+18	+18.4%	+5	130
Management (VIII & above)	5	5	5	5	0	-1.0%	+0	+0.0%	0	5
Management & Administrative	128	150	160	165	+37	+28.8%	+15	+10.2%	+5	177
Maintenance/ Technical	13	15	13	13	0	-2.3%	-2	-12.4%	0	13
Support	26	30	37	36	+11	+42.1%	+6	+19.0%	0	39
General Support	39	45	50	49	+10	+27.0%	+4	+8.8%	-1	52
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	159	189	188	190	+30	+18.9%	+0	+0.1%	+2	210
Patient & Client Care	160	190	189	191	+30	+18.8%	+0	+0.1%	+2	211

MRH Portlaoise

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	750	847	862	866	+116	+15.5%	+19	+2.3%	+4	956
Consultants	23	23	22	22	0	-1.7%	-1	-4.2%	+0	23
Registrars	35	38	37	37	+2	+5.9%	-1	-2.8%	+1	38
SHO/ Interns	38	43	44	44	+6	+16.4%	+1	+2.1%	+1	45
Medical & Dental	96	105	103	104	+8	+8.3%	-1	-1.1%	+1	106
Nurse/ Midwife Manager	61	76	78	79	+18	+29.1%	+3	+3.5%	+1	90
Nurse/ Midwife Specialist & AN/MP	16	28	28	28	+12	+73.7%	+0	+1.5%	+0	31
Nursing/ Midwifery other	2	3	2	2	0	-1.6%	0	-4.0%	0	3
Nursing/ Midwifery Student	9		4	4	-5	-56.3%	+4		0	8
Staff Nurse/ Staff Midwife	202	256	248	246	+43	+21.4%	-10	-3.9%	-2	278



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	750	847	862	866	+116	+15.5%	+19	+2.3%	+4	956
Nursing & Midwifery	291	362	360	359	+68	+23.3%	-3	-0.9%	-1	410
Health Science/ Diagnostics	38	46	47	47	+10	+25.7%	+1	+2.3%	+1	51
Pharmacy	13	13	12	11	-2	-12.6%	-2	-15.1%	-1	13
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	14	17	19	20	+6	+38.3%	+3	+15.5%	+1	22
Health & Social Care Professionals	65	77	78	79	+15	+22.5%	+2	+2.3%	+1	87
Administrative/ Supervisory (V to VII)	13	22	22	21	+8	+64.0%	0	-0.8%	-1	23
Clerical (III & IV)	81	72	79	81	0	-0.2%	+9	+12.7%	+2	87
Management (VIII & above)	3	5	7	7	+4	+133.3%	+2	+41.1%	+0	7
Management & Administrative	97	98	108	109	+12	+12.5%	+11	+11.2%	+2	117
Maintenance/ Technical	8	8	8	8	+0	+0.0%	0	-2.3%	+0	8
Support	17	21	22	23	+6	+34.0%	+1	+4.9%	+0	26
General Support	25	30	30	31	+6	+23.1%	+1	+2.9%	+0	34
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	182	183	+8	+4.6%	+10	+5.6%	+1	201
Patient & Client Care	176	174	183	184	+8	+4.5%	+10	+5.6%	+1	202

MRH Tullamore

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,101	1,247	1,300	1,301	+200	+18.2%	+54	+4.4%	+1	1,440
Consultants	47	54	54	55	+7	+15.7%	+1	+1.4%	+1	60
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	60	59	+17	+41.9%	+3	+5.4%	-1	59
SHO/ Interns	46	55	59	58	+12	+27.3%	+3	+5.6%	-1	59
Medical & Dental	136	166	174	173	+37	+27.1%	+7	+4.1%	-1	180
Nurse/ Midwife Manager	86	96	97	97	+11	+13.3%	+1	+1.0%	0	107
Nurse/ Midwife Specialist & AN/MP	23	30	33	32	+9	+39.6%	+1	+4.5%	-1	36
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing/ Midwifery Student	6	28	12	12	+6	+103.6%	-16	-56.6%	+0	20
Staff Nurse/ Staff Midwife	294	327	347	351	+57	+19.4%	+23	+7.2%	+3	408
Nursing & Midwifery	410	482	492	494	+84	+20.6%	+12	+2.4%	+2	573
Health Science/ Diagnostics	83	93	94	94	+11	+12.8%	+1	+0.8%	0	102
H&SC, Other	1	1	2	2	+1	+233.3%	+1	+203.0%	+0	2
Pharmacy	24	31	36	35	+11	+45.2%	+4	+11.8%	-1	40
Social Workers		1	2	2	+2		+1	+100.0%	+0	2
Therapy Professions	32	42	41	38	+6	+18.1%	-4	-9.0%	-3	43
Health & Social Care Professionals	141	168	175	171	+31	+21.9%	+3	+1.8%	-4	189
Administrative/ Supervisory (V to VII)	24	40	42	43	+19	+81.0%	+3	+7.3%	+0	45
Clerical (III & IV)	99	84	101	101	+2	+2.2%	+17	+20.8%	+1	111
Management (VIII & above)	5	4	5	5	0	-2.8%	+1	+24.3%	0	5
Management & Administrative	128	128	148	149	+21	+16.6%	+21	+16.7%	+1	161
Maintenance/ Technical	27	27	28	28	+1	+3.7%	+1	+2.9%	+0	29
Support	28	30	31	34	+6	+21.6%	+4	+12.8%	+3	36
General Support	55	58	59	62	+7	+12.8%	+5	+8.1%	+3	65
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,101	1,247	1,300	1,301	+200	+18.2%	+54	+4.4%	+1	1,440
Health Care Assistants	230	243	251	250	+20	+8.5%	+7	+2.8%	-1	270
Patient & Client Care	232	244	253	251	+20	+8.5%	+7	+2.8%	-1	272

Naas General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	759	931	960	964	+205	+27.0%	+33	+3.6%	+4	1,057
Consultants	26	25	24	24	-1	-5.6%	-1	-3.3%	+0	25
Registrars	26	31	34	34	+8	+32.2%	+3	+8.6%	+0	35
SHO/ Interns	39	40	41	41	+2	+5.5%	+1	+1.6%	0	41
Medical & Dental	90	97	99	99	+9	+10.0%	+3	+2.6%	+0	101
Nurse/ Midwife Manager	65	82	82	76	+11	+17.0%	-5	-6.6%	-5	83
Nurse/ Midwife Specialist & AN/MP	19	25	26	27	+8	+41.1%	+2	+8.0%	+1	32
Nursing/ Midwifery other	1	4	2	2	+1	+129.6%	-2	-51.1%	-1	2
Staff Nurse/ Staff Midwife	201	248	247	250	+49	+24.3%	+2	+1.0%	+3	274
Nursing & Midwifery	286	358	357	355	+69	+24.0%	-3	-0.8%	-2	391
Health Science/ Diagnostics	65	73	84	85	+20	+29.9%	+12	+16.5%	+1	94
Pharmacy	12	17	16	18	+5	+44.8%	+1	+3.8%	+1	21
Social Workers	2	2	5	4	+2	+93.8%	+2	+112.4%	-1	4
Therapy Professions	38	42	40	39	+1	+3.9%	-2	-5.8%	-1	42
Health & Social Care Professionals	117	133	145	145	+28	+24.1%	+12	+9.2%	+1	161
Administrative/ Supervisory (V to VII)	12	34	38	37	+25	+204.8%	+4	+10.7%	-1	42
Clerical (III & IV)	71	69	82	85	+14	+19.6%	+16	+23.2%	+3	97
Management (VIII & above)	5	6	6	6	+1	+18.7%	0	-5.4%	0	6
Management & Administrative	88	109	126	128	+40	+45.2%	+19	+17.7%	+2	145
Maintenance/ Technical	2	7	8	8	+6	+257.8%	+1	+9.0%	0	8
Support	28	34	35	36	+8	+28.9%	+2	+5.6%	+1	40
General Support	30	41	43	43	+14	+46.0%	+3	+6.2%	+1	48
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Health Care Assistants	146	192	189	192	+46	+31.1%	0	-0.2%	+3	210
Patient & Client Care	147	193	190	193	+46	+30.9%	0	-0.1%	+3	211

National Maternity

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	880	955	983	986	+106	+12.1%	+31	+3.3%	+3	1,089
Consultants	34	41	45	44	+9	+26.9%	+2	+5.7%	-1	49
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	43	43	+7	+18.1%	-4	-7.6%	+0	44
SHO/ Interns	21	25	24	25	+4	+19.0%	+0	+0.8%	+1	25
Medical & Dental	92	114	113	113	+21	+22.6%	-1	-0.8%	0	121
Nurse/ Midwife Manager	120	149	146	147	+27	+22.4%	-2	-1.1%	+1	164



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	880	955	983	986	+106	+12.1%	+31	+3.3%	+3	1,089
Nurse/ Midwife Specialist & AN/MP	15	18	18	18	+3	+23.5%	0	-0.8%	+0	23
Nursing/ Midwifery other	4	4	5	5	+1	+18.6%	+1	+35.2%	+0	5
Nursing/ Midwifery Student	22	16	26	25	+4	+16.3%	+10	+61.3%	-1	34
Staff Nurse/ Staff Midwife	246	230	239	235	-11	-4.3%	+5	+2.1%	-4	253
Nursing & Midwifery	406	416	434	430	+24	+5.9%	+14	+3.3%	-4	479
Health Science/ Diagnostics	41	40	40	40	-1	-2.3%	0	0.0%	+0	44
H&SC, Other		2	2	2	+2		0	-10.0%	+0	2
Pharmacy	7	7	7	7	+0	+2.8%	+0	+2.8%	+0	8
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	12	12	+5	+61.2%	+3	+33.7%	+0	12
Therapy Professions	11	14	20	21	+10	+87.3%	+7	+46.4%	+1	24
Health & Social Care Professionals	69	75	84	85	+16	+22.9%	+10	+13.2%	+1	94
Administrative/ Supervisory (V to VII)	51	63	62	63	+12	+23.4%	+1	+1.0%	+1	70
Clerical (III & IV)	80	79	82	83	+3	+3.3%	+4	+5.6%	+1	97
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Management & Administrative	137	146	150	152	+15	+10.9%	+6	+4.1%	+2	173
Maintenance/ Technical	11	9	9	8	-3	-27.3%	-1	-11.1%	-1	8
Support	130	143	143	146	+16	+12.5%	+3	+2.0%	+3	160
General Support	141	152	152	154	+13	+9.4%	+2	+1.2%	+2	168
Health Care Assistants	35	51	50	52	+17	+49.8%	+1	+1.4%	+2	54
Patient & Client Care	35	51	50	52	+17	+49.8%	+1	+1.4%	+2	54

National Rehabilitation

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	457	632	657	660	+203	+44.4%	+29	+4.5%	+3	746
Consultants	12	13	13	13	+1	+4.3%	+0	+0.5%	+0	16
Registrars	4	8	10	10	+6	+137.5%	+2	+18.8%	+0	10
SHO/ Interns	6	10	11	10	+4	+66.7%	+0	+0.0%	-1	10
Medical & Dental	22	31	33	32	+10	+45.0%	+2	+5.1%	-1	36
Nurse/ Midwife Manager	33	48	45	46	+13	+40.6%	-2	-3.8%	+1	49
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	125	126	+35	+38.3%	-2	-1.9%	+1	132
Nursing & Midwifery	127	177	174	176	+49	+38.0%	-1	-0.7%	+2	185
Health Science/ Diagnostics	4	7	8	8	+3	+74.6%	+1	+14.8%	+0	9
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
Pharmacy	6	10	11	11	+5	+82.1%	+2	+18.3%	+0	13
Psychologists	11	17	19	19	+8	+72.5%	+2	+9.6%	+0	22
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	20	21	+9	+79.3%	+3	+14.7%	+1	24
Therapy Professions	92	121	116	115	+23	+24.8%	-6	-5.1%	-1	135
Health & Social Care Professionals	127	175	176	176	+49	+38.4%	+1	+0.6%	0	206
Administrative/ Supervisory (V to VII)	28	39	45	46	+18	+65.2%	+7	+18.2%	+1	47
Clerical (III & IV)	38	41	43	44	+5	+14.2%	+3	+6.3%	+1	53
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	457	632	657	660	+203	+44.4%	+29	+4.5%	+3	746
Management & Administrative	69	87	96	97	+28	+39.9%	+10	+11.1%	+2	107
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
Support	29	47	46	46	+17	+58.1%	-1	-2.1%	+0	71
General Support	37	59	60	60	+23	+61.8%	+1	+1.7%	+0	85
Care, other	3	3	3	3	+0	+2.0%	+0	+0.0%	+0	4
Health Care Assistants	71	99	115	116	+45	+63.9%	+17	+16.8%	+1	123
Patient & Client Care	74	102	118	119	+45	+61.4%	+17	+16.3%	+1	127

Nenagh

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	250	294	302	310	+60	+24.0%	+16	+5.3%	+8	348
Consultants	4	9	10	10	+6	+137.5%	+1	+8.1%	-1	10
Registrars	4	3	3	3	-1	-25.0%	+0	+0.7%	+0	3
SHO/ Interns	8	6	7	7	-1	-13.3%	+1	+16.8%	+0	7
Medical & Dental	16	18	20	19	+3	+21.5%	+2	+9.8%	0	20
Nurse/ Midwife Manager	28	33	33	33	+5	+17.2%	0	-0.3%	+0	35
Nurse/ Midwife Specialist & AN/MP	4	12	15	16	+12	+338.6%	+4	+30.2%	+1	17
Staff Nurse/ Staff Midwife	81	89	90	94	+13	+15.9%	+5	+5.0%	+4	114
Nursing & Midwifery	113	135	138	143	+30	+26.7%	+8	+6.0%	+5	166
Health Science/ Diagnostics	6	9	10	11	+5	+74.0%	+2	+27.5%	+1	13
Pharmacy	2	2	2	2	+1	+44.6%	0	-0.4%	+0	3
Therapy Professions	8	9	8	8	0	-2.0%	-1	-11.2%	0	10
Health & Social Care Professionals	16	20	21	21	+5	+33.0%	+1	+6.9%	+1	26
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+134.1%	+1	+17.1%	+0	7
Clerical (III & IV)	32	37	38	38	+6	+18.4%	+1	+2.4%	0	42
Management & Administrative	35	43	45	45	+10	+28.1%	+2	+4.4%	0	49
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
Support	9	24	23	22	+13	+148.1%	-1	-4.7%	-1	25
General Support	12	28	27	26	+15	+124.2%	-1	-3.9%	-1	29
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	51	54	-4	-7.7%	+3	+6.9%	+3	57
Patient & Client Care	58	51	52	55	-3	-6.0%	+3	+6.8%	+3	58

Our Lady of Lourdes

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,149	2,523	2,572	2,568	+419	+19.5%	+45	+1.8%	-4	2,811
Consultants	101	104	112	112	+11	+10.9%	+8	+7.8%	0	116
Registrars	126	133	133	131	+5	+4.3%	-2	-1.6%	-2	136
SHO/ Interns	112	128	137	140	+28	+25.1%	+12	+9.6%	+4	141
Medical & Dental	339	365	382	384	+45	+13.2%	+18	+5.0%	+1	393



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,149	2,523	2,572	2,568	+419	+19.5%	+45	+1.8%	-4	2,811
Nurse/ Midwife Manager	161	221	217	223	+62	+38.7%	+3	+1.3%	+6	241
Nurse/ Midwife Specialist & AN/MP	49	88	91	89	+40	+82.8%	+1	+0.7%	-2	95
Nursing/ Midwifery other	11	12	13	14	+3	+29.9%	+2	+20.6%	+1	15
Nursing/ Midwifery Student	21	13	35	34	+13	+61.6%	+21	+157.0%	-1	63
Staff Nurse/ Staff Midwife	681	781	790	783	+103	+15.1%	+2	+0.2%	-7	870
Nursing & Midwifery	922	1,115	1,147	1,144	+222	+24.0%	+29	+2.6%	-3	1,284
Health Science/ Diagnostics	98	104	109	109	+11	+10.7%	+5	+4.9%	0	119
H&SC, Other	2	3	3	1	-1	-69.0%	-2	-76.2%	-2	1
Pharmacy	23	34	32	33	+10	+40.9%	-1	-2.6%	+1	37
Social Workers	12	15	16	16	+4	+35.6%	+1	+9.2%	+0	19
Therapy Professions	65	95	96	94	+30	+45.9%	-1	-0.8%	-1	103
Health & Social Care Professionals	200	250	255	253	+53	+26.2%	+3	+1.1%	-2	279
Administrative/ Supervisory (V to VII)	42	65	70	72	+30	+71.1%	+7	+11.1%	+2	76
Clerical (III & IV)	227	249	242	240	+13	+5.8%	-9	-3.5%	-2	262
Management (VIII & above)	11	13	14	14	+3	+27.8%	+1	+8.8%	0	15
Management & Administrative	280	326	326	326	+46	+16.4%	0	-0.1%	0	353
Maintenance/ Technical	15	19	19	19	+4	+28.0%	0	-1.3%	0	19
Support	189	204	197	199	+10	+5.3%	-4	-2.1%	+2	213
General Support	204	223	216	218	+14	+7.0%	-5	-2.1%	+2	232
Care, other	9	5	6	4	-5	-59.8%	-2	-30.4%	-2	8
Health Care Assistants	195	238	240	240	+45	+23.3%	+2	+0.8%	+0	262
Patient & Client Care	204	243	245	244	+40	+19.7%	+0	+0.2%	-2	270

Our Lady's Navan

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	516	639	640	641	+125	+24.3%	+2	+0.3%	+1	726
Consultants	13	16	15	15	+2	+13.9%	-1	-9.0%	+0	15
Registrars	27	32	34	34	+8	+29.7%	+3	+7.9%	+0	35
SHO/ Interns	35	47	41	41	+6	+18.1%	-5	-11.3%	+0	42
Medical & Dental	74	95	90	90	+16	+21.5%	-4	-4.5%	+1	92
Nurse/ Midwife Manager	44	54	54	54	+10	+23.6%	+0	+0.3%	+0	61
Nurse/ Midwife Specialist & AN/MP	11	13	11	11	+1	+4.6%	-2	-14.1%	+0	13
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	145	148	+27	+22.1%	+1	+0.6%	+3	175
Nursing & Midwifery	180	214	211	214	+34	+18.7%	-1	-0.4%	+3	249
Health Science/ Diagnostics	37	46	46	45	+8	+22.5%	-1	-1.4%	-1	51
Pharmacy	6	8	9	9	+3	+47.7%	+1	+7.7%	+1	10
Social Workers		1	1	1	+1		+0	+88.5%	+0	1
Therapy Professions	19	24	25	26	+8	+40.2%	+2	+9.3%	+2	29
Health & Social Care Professionals	62	79	80	81	+20	+32.0%	+3	+3.5%	+2	91
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+118.9%	+2	+9.6%	+0	29
Clerical (III & IV)	56	73	76	74	+17	+31.0%	+1	+1.3%	-2	85
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Management & Administrative	71	100	105	103	+32	+45.4%	+3	+3.3%	-2	116
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.8%	+0	5



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	516	639	640	641	+125	+24.3%	+2	+0.3%	+1	726
Support	23	32	33	33	+10	+41.8%	+1	+3.4%	+0	37
General Support	28	37	38	38	+10	+34.4%	+1	+3.0%	+0	42
Care, other	2	2	2	2	-1	-29.1%	0	-0.6%	+0	5
Health Care Assistants	98	113	115	113	+15	+15.0%	0	-0.4%	-2	131
Patient & Client Care	100	115	117	115	+14	+14.0%	0	-0.4%	-2	136

Portiuncula University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	790	982	1,031	1,033	+243	+30.8%	+51	+5.2%	+2	1,144
Consultants	38	37	39	39	+1	+3.4%	+2	+5.1%	+0	43
Registrars	42	53	55	55	+13	+32.3%	+3	+5.2%	+0	56
SHO/ Interns	58	70	75	72	+14	+24.2%	+1	+2.0%	-3	74
Medical & Dental	137	160	169	166	+29	+21.0%	+6	+3.8%	-3	173
Nurse/ Midwife Manager	66	80	91	95	+29	+44.2%	+15	+18.5%	+4	105
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	+15	+79.1%	+3	+10.7%	-1	37
Nursing/ Midwifery other	1	2	1	1	+1	+59.3%	-1	-43.4%	+0	2
Nursing/ Midwifery Student			3	2	+2		-1	-41.7%	+1	2
Staff Nurse/ Staff Midwife	236	288	291	292	+57	+24.0%	+5	+1.7%	+1	341
Nursing & Midwifery	322	404	420	425	+103	+32.1%	+21	+5.1%	+6	487
Health Science/ Diagnostics	48	57	57	56	+8	+17.4%	-1	-1.1%	-1	64
H&SC, Other	2	3	4	4	+1	+62.1%	+1	+26.3%	+0	4
Pharmacy	12	16	16	16	+4	+35.3%	0	-0.6%	0	18
Social Workers	4	5	5	5	+1	+20.8%	-1	-10.9%	+0	5
Therapy Professions	16	23	25	25	+9	+59.0%	+2	+7.7%	+0	28
Health & Social Care Professionals	81	104	106	105	+24	+29.3%	+1	+1.2%	-2	119
Administrative/ Supervisory (V to VII)	21	34	38	39	+18	+85.0%	+5	+16.0%	+2	41
Clerical (III & IV)	84	104	111	113	+28	+33.8%	+9	+8.9%	+2	122
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Management & Administrative	111	144	155	158	+47	+42.0%	+15	+10.2%	+4	169
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
Support	66	77	79	78	+11	+17.4%	+1	+1.3%	-1	86
General Support	77	88	91	90	+12	+16.2%	+2	+2.3%	-1	98
Care, other	2		1	1	-1	-53.1%	+1		+0	1
Health Care Assistants	59	82	90	88	+29	+49.1%	+6	+7.3%	-2	97
Patient & Client Care	61	82	91	89	+28	+46.1%	+7	+8.3%	-2	98

RCSI HQ

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	30	65	68	68	+38	+125.4%	+3	+4.5%	-1	71
Medical/ Dental, other			1	1	+1		+0	+4.9%	+0	1



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	30	65	68	68	+38	+125.4%	+3	+4.5%	-1	71
Medical & Dental		1	1	1	+1		+0	+4.9%	+0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Administrative/ Supervisory (V to VII)	7	26	29	28	+21	+298.6%	+2	+9.2%	-1	30
Clerical (III & IV)	1	2	2	2	+1	+112.0%	0	-9.0%	+0	3
Management (VIII & above)	19	27	26	26	+7	+35.5%	-1	-5.0%	+0	26
Management & Administrative	27	55	56	56	+29	+106.4%	+1	+1.4%	-1	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	333	438	458	463	+129	+38.8%	+24	+5.6%	+5	515
Consultants	10	10	8	9	-1	-9.6%	-1	-8.5%	+1	10
Registrars	7	10	10	10	+3	+46.4%	+0	+2.9%	+0	10
SHO/ Interns	12	12	11	10	-2	-13.1%	-1	-12.4%	-1	12
Medical & Dental	29	32	29	30	+1	+2.0%	-2	-6.5%	+1	32
Nurse/ Midwife Manager	23	32	37	37	+14	+60.8%	+5	+15.6%	+0	40
Nurse/ Midwife Specialist & AN/MP	14	24	25	25	+11	+81.4%	+1	+3.7%	-1	26
Nursing/ Midwifery other	1	1	1	1	+0	+1.1%	+0	+0.0%	+0	1
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	88	132	133	134	+45	+51.3%	+2	+1.5%	+0	154
Nursing & Midwifery	126	189	196	196	+70	+55.9%	+7	+3.9%	+0	221
Health Science/ Diagnostics	16	20	21	21	+5	+28.3%	+0	+1.6%	0	24
Pharmacy	1	3	4	4	+3	+420.3%	+1	+17.0%	+0	5
Social Workers		1	1	1	+1		+1	+125.9%	+0	2
Therapy Professions	9	11	11	11	+2	+20.9%	0	-1.4%	+0	14
Health & Social Care Professionals	26	35	37	37	+11	+41.7%	+1	+4.0%	0	45
Administrative/ Supervisory (V to VII)	11	16	19	18	+8	+73.7%	+3	+16.6%	-1	19
Clerical (III & IV)	48	54	55	57	+10	+20.2%	+3	+5.8%	+2	62
Management (VIII & above)	1	1	2	3	+2	+200.0%	+2	+200.0%	+1	3
Management & Administrative	59	71	76	79	+19	+32.8%	+8	+10.9%	+3	84
Maintenance/ Technical	9	9	9	9	+0	+0.0%	+0	+5.8%	+0	9
Support	62	67	68	68	+6	+9.8%	+1	+2.1%	0	76
General Support	71	75	77	77	+6	+8.6%	+2	+2.5%	0	85
Care, other	1	1	1	1	+0	+2.0%	+0	+0.0%	+0	1
Health Care Assistants	22	36	42	44	+22	+101.5%	+8	+22.2%	+1	47
Patient & Client Care	22	36	43	44	+22	+99.2%	+8	+21.8%	+1	48

Rotunda



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	892	988	989	994	+102	+11.4%	+6	+0.6%	+5	1,152
Consultants	44	53	51	51	+7	+16.6%	-2	-3.1%	0	56
Registrars	49	59	52	52	+3	+5.6%	-7	-11.8%	+0	57
SHO/ Interns	20	25	29	27	+7	+36.9%	+3	+10.4%	-1	28
Medical & Dental	113	136	132	130	+17	+15.4%	-6	-4.4%	-1	141
Nurse/ Midwife Manager	94	123	128	127	+33	+35.0%	+3	+2.8%	-2	151
Nurse/ Midwife Specialist & AN/MP	15	21	21	21	+7	+44.1%	+0	+1.4%	+0	26
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	31	34	+10	+40.6%	-2	-5.6%	+2	41
Staff Nurse/ Staff Midwife	257	240	241	242	-14	-5.6%	+3	+1.0%	+2	284
Nursing & Midwifery	391	420	422	424	+33	+8.4%	+4	+1.0%	+2	502
Health Science/ Diagnostics	46	49	49	50	+4	+7.8%	+0	+0.2%	+0	56
Pharmacy	10	10	11	11	+1	+12.3%	+1	+9.3%	0	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	9	10	+2	+31.3%	+2	+17.1%	+1	11
Therapy Professions	9	17	19	20	+10	+110.3%	+3	+17.2%	+0	24
Health & Social Care Professionals	74	86	91	92	+18	+25.1%	+6	+7.5%	+2	105
Administrative/ Supervisory (V to VII)	57	64	65	66	+9	+15.3%	+2	+2.6%	+0	70
Clerical (III & IV)	82	79	78	80	-2	-2.7%	+1	+1.7%	+2	99
Management (VIII & above)	8	10	10	10	+2	+21.0%	0	-1.2%	0	10
Management & Administrative	147	152	153	155	+8	+5.6%	+3	+1.9%	+2	179
Maintenance/ Technical	6	7	5	5	-1	-10.3%	-2	-23.0%	+0	6
Support	119	131	132	132	+13	+10.8%	+1	+0.9%	0	154
General Support	125	138	137	138	+12	+9.8%	0	-0.3%	+0	160
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	53	53	+12	+30.4%	-1	-1.9%	0	64
Patient & Client Care	42	55	54	54	+12	+29.7%	-1	-1.9%	0	65

Royal Victoria Eye & Ear

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	291	357	358	367	+76	+26.0%	+10	+2.7%	+9	420
Consultants	23	29	30	30	+7	+28.4%	+1	+3.5%	+0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	28	29	+9	+47.2%	+3	+11.1%	+1	29
SHO/ Interns	16	14	14	14	-2	-12.9%	+0	+0.0%	+0	16
Medical & Dental	63	73	74	75	+13	+20.0%	+3	+3.6%	+1	84
Nurse/ Midwife Manager	24	27	28	28	+4	+16.7%	+0	+1.6%	0	28
Nurse/ Midwife Specialist & AN/MP	9	17	16	20	+11	+119.0%	+2	+13.3%	+3	22
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	90	88	+7	+8.9%	-2	-2.2%	-2	101
Nursing & Midwifery	115	137	136	137	+22	+19.4%	+1	+0.6%	+1	153
Health Science/ Diagnostics	2	3	3	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Pharmacy	3	3	4	4	+1	+33.3%	+1	+33.3%	+0	4
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+1	2



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	291	357	358	367	+76	+26.0%	+10	+2.7%	+9	420
Therapy Professions	3	3	3	3	0	-8.2%	+0	+0.0%	+0	5
Health & Social Care Professionals	13	14	15	16	+3	+19.6%	+3	+18.4%	+1	22
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+70.3%	+2	+6.0%	+0	45
Clerical (III & IV)	36	42	40	43	+7	+20.6%	+1	+3.0%	+4	56
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Management & Administrative	63	86	85	89	+26	+41.8%	+4	+4.2%	+4	106
Support	28	34	33	34	+7	+23.9%	+0	+0.4%	+1	40
General Support	28	34	33	34	+7	+23.9%	+0	+0.4%	+1	40
Health Care Assistants	9	14	13	14	+5	+55.5%	+0	+0.0%	+1	15
Patient & Client Care	9	14	13	14	+5	+55.5%	+0	+0.0%	+1	15

Saolta HG HQ

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	79	110	122	123	+44	+56.4%	+13	+11.6%	+1	130
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	16	16	+8	+107.8%	+3	+21.0%	+0	17
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	16	14	17	17	+1	+5.4%	+3	+19.5%	+0	18
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	36	57	59	58	+22	+62.0%	+1	+2.3%	-1	62
Clerical (III & IV)	7	15	20	20	+13	+175.7%	+5	+33.2%	+0	22
Management (VIII & above)	17	21	24	25	+7	+43.0%	+4	+17.9%	+1	25
Management & Administrative	61	93	103	103	+43	+70.4%	+10	+10.8%	+1	109

Sligo University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,688	1,993	2,069	2,081	+393	+23.3%	+88	+4.4%	+12	2,325
Consultants	77	87	87	87	+10	+12.9%	+0	+0.5%	+1	90
Medical/ Dental, other	6	5	6	6	+0	+0.4%	+1	+12.9%	0	8
Registrars	72	79	84	84	+12	+16.0%	+5	+5.7%	0	88
SHO/ Interns	82	103	100	103	+21	+25.4%	0	-0.3%	+2	107
Medical & Dental	237	274	277	279	+42	+17.9%	+5	+1.9%	+3	293
Nurse/ Midwife Manager	106	124	129	133	+28	+26.0%	+10	+7.8%	+4	145
Nurse/ Midwife Specialist & AN/MP	40	55	56	58	+18	+44.9%	+3	+5.6%	+2	63
Nursing/ Midwifery other	8	11	11	10	+2	+27.9%	0	-4.4%	-1	12
Nursing/ Midwifery Student	21	2	17	18	-3	-14.9%	+16	+1,046.2%	+0	36



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,688	1,993	2,069	2,081	+393	+23.3%	+88	+4.4%	+12	2,325
Staff Nurse/ Staff Midwife	494	577	594	584	+90	+18.3%	+7	+1.2%	-11	686
Nursing & Midwifery	669	768	809	803	+135	+20.2%	+35	+4.6%	-5	942
Health Science/ Diagnostics	93	109	103	105	+13	+13.6%	-4	-3.4%	+2	115
H&SC, Other	3	6	9	9	+6	+201.4%	+3	+53.0%	+0	10
Pharmacy	38	42	40	41	+3	+6.6%	-1	-3.0%	+1	46
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	2	3	+3		+1	+47.0%	+1	3
Therapy Professions	52	67	72	75	+24	+45.8%	+8	+12.2%	+3	83
Health & Social Care Professionals	186	227	227	234	+49	+26.2%	+7	+3.2%	+7	258
Administrative/ Supervisory (V to VII)	27	49	52	50	+23	+84.8%	+1	+1.9%	-2	52
Clerical (III & IV)	195	217	234	240	+44	+22.8%	+23	+10.6%	+5	260
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	0	8
Management & Administrative	230	275	295	298	+68	+29.3%	+23	+8.3%	+3	320
Maintenance/ Technical	15	14	15	15	+0	+2.0%	+1	+4.9%	+0	15
Support	201	222	232	236	+36	+17.7%	+15	+6.5%	+4	264
General Support	215	236	247	251	+36	+16.6%	+15	+6.4%	+4	279
Care, other	10	36	37	38	+28	+279.1%	+3	+7.6%	+1	41
Health Care Assistants	141	178	177	177	+36	+25.7%	-1	-0.5%	0	192
Patient & Client Care	151	213	215	215	+64	+42.7%	+2	+0.9%	+0	233

South Infirmary Victoria University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	787	844	859	859	+73	+9.3%	+15	+1.8%	+0	1,020
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+12	+14.7%	+1	+1.5%	+0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	+7	+67.8%	+0	+0.0%	+0	20
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	237	237	+14	+6.4%	+12	+5.5%	+0	297
Nursing & Midwifery	302	313	325	325	+23	+7.7%	+12	+3.9%	+0	399
Health Science/ Diagnostics	23	24	23	23	+0	+1.0%	-1	-2.4%	+0	38
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	48	48	+7	+17.9%	+1	+1.4%	+0	64
Health & Social Care Professionals	77	90	90	90	+13	+17.3%	+0	+0.1%	+0	124
Administrative/ Supervisory (V to VII)	41	51	50	50	+9	+22.4%	-1	-2.0%	+0	58
Clerical (III & IV)	142	150	155	155	+13	+9.1%	+5	+3.1%	+0	166
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	213	213	+23	+12.2%	+4	+1.7%	+0	232
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	106	106	+7	+6.7%	-2	-1.8%	+0	130
General Support	103	111	110	110	+7	+6.4%	-2	-1.8%	+0	134



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	787	844	859	859	+73	+9.3%	+15	+1.8%	+0	1,020
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36

South Tipperary General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	868	1,062	1,100	1,100	+233	+26.8%	+38	+3.6%	+0	1,222
Consultants	31	36	38	37	+6	+20.8%	+1	+3.9%	-1	40
Medical/ Dental, other	1	1	1	1	0	-21.5%	0	-27.5%	+0	1
Registrars	46	53	52	52	+6	+13.8%	-1	-1.6%	0	52
SHO/ Interns	51	54	59	59	+8	+16.2%	+5	+8.6%	+0	59
Medical & Dental	128	144	150	149	+21	+16.1%	+5	+3.4%	-1	152
Nurse/ Midwife Manager	79	81	81	81	+2	+2.6%	0	0.0%	0	88
Nurse/ Midwife Specialist & AN/MP	17	24	27	26	+9	+49.9%	+2	+9.3%	-1	29
Nursing/ Midwifery Student	10	0	4	4	-6	-60.6%	+3	+695.9%	0	8
Staff Nurse/ Staff Midwife	278	361	356	351	+73	+26.3%	-10	-2.7%	-4	405
Nursing & Midwifery	385	467	468	462	+78	+20.2%	-4	-0.9%	-5	530
Health Science/ Diagnostics	26	40	47	46	+19	+74.0%	+6	+14.6%	-1	51
Pharmacy	11	17	19	19	+8	+75.5%	+2	+13.2%	+0	22
Social Workers	1	3	4	4	+3	+299.0%	+1	+37.6%	0	4
Therapy Professions	23	28	29	31	+8	+34.8%	+3	+10.6%	+1	35
Health & Social Care Professionals	61	88	99	100	+39	+63.3%	+12	+13.8%	+1	112
Administrative/ Supervisory (V to VII)	17	35	36	36	+19	+107.2%	+1	+2.3%	+0	38
Clerical (III & IV)	111	106	123	122	+11	+10.1%	+16	+15.4%	-1	137
Management (VIII & above)	2	3	3	3	+1	+48.5%	+0	+0.0%	0	3
Management & Administrative	130	144	161	161	+31	+23.6%	+17	+11.9%	-1	178
Maintenance/ Technical	4	5	5	5	+2	+39.7%	+1	+13.6%	+1	6
Support	92	131	131	133	+41	+44.0%	+2	+1.7%	+1	145
General Support	96	136	136	138	+42	+43.8%	+3	+2.1%	+2	151
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	86	90	+23	+35.0%	+5	+6.0%	+4	99
Patient & Client Care	67	85	86	90	+23	+33.4%	+5	+6.0%	+4	99

SSWHG HQ

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	35	69	91	96	+62	+178.3%	+27	+39.0%	+5	103
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	10	10	+6	+154.3%	+1	+7.7%	+0	11
Nursing & Midwifery	4	9	10	10	+6	+154.3%	+1	+7.7%	+0	11



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	35	69	91	96	+62	+178.3%	+27	+39.0%	+5	103
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	1	1	+1		-1	-50.5%	+0	1
Administrative/ Supervisory (V to VII)	16	27	36	38	+23	+145.3%	+11	+40.8%	+2	41
Clerical (III & IV)	2	8	22	25	+23	+1,136.5%	+16	+192.7%	+2	27
Management (VIII & above)	12	20	21	21	+9	+76.1%	+2	+8.3%	+0	22
Management & Administrative	30	55	79	84	+54	+184.3%	+29	+52.6%	+5	90
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	452	469	494	501	+50	+11.0%	+32	+6.9%	+8	546
Consultants	19	20	20	20	+1	+4.5%	0	-1.6%	+0	20
Registrars	10	11	12	14	+4	+44.6%	+3	+30.1%	+2	16
SHO/ Interns	14	13	14	14	0	-1.2%	+1	+4.8%	0	14
Medical & Dental	43	44	46	48	+5	+12.0%	+4	+8.2%	+2	50
Nurse/ Midwife Manager	33	38	38	38	+6	+16.8%	+1	+1.7%	+0	41
Nurse/ Midwife Specialist & AN/MP	9	12	15	16	+7	+81.0%	+4	+32.4%	+1	17
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	116	117	-2	-1.8%	+5	+4.9%	+1	125
Nursing & Midwifery	162	161	168	171	+8	+5.2%	+10	+6.1%	+2	183
Health Science/ Diagnostics	18	21	21	22	+4	+21.8%	+1	+5.3%	+1	27
Pharmacy	5	6	6	6	+1	+22.0%	+0	+0.7%	0	8
Psychologists	2	3	3	3	+2	+86.1%	+1	+18.0%	+0	4
Social Workers	5	7	6	7	+2	+28.6%	0	-1.5%	+0	8
Therapy Professions	31	37	37	39	+8	+24.4%	+2	+6.4%	+2	47
Health & Social Care Professionals	62	73	74	77	+16	+25.6%	+4	+5.3%	+3	94
Administrative/ Supervisory (V to VII)	14	18	20	19	+5	+35.9%	+1	+6.5%	-1	20
Clerical (III & IV)	54	59	62	64	+10	+18.8%	+6	+9.4%	+2	70
Management (VIII & above)	1	2	2	2	+1	+67.0%	0	-13.5%	0	2
Management & Administrative	69	78	84	85	+16	+22.9%	+6	+8.2%	+1	92
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	62	62	+5	+9.0%	+9	+16.9%	0	66
General Support	58	54	63	63	+5	+8.8%	+9	+16.6%	0	67
Care, other		3	3	3	+3		+0	+1.0%	+0	3
Health Care Assistants	59	56	55	55	-3	-5.7%	-1	-1.0%	0	57
Patient & Client Care	59	59	58	58	0	-0.6%	-1	-0.9%	0	60

St. James's



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,058	4,576	4,687	4,688	+631	+15.5%	+112	+2.5%	+2	5,210
Consultants	195	247	254	252	+56	+28.9%	+5	+1.8%	-2	265
Medical/ Dental, other	5	8	5	6	+1	+24.1%	-1	-19.0%	+1	8
Registrars	184	219	214	211	+27	+14.6%	-8	-3.7%	-3	215
SHO/ Interns	157	177	176	175	+19	+12.0%	-2	-1.0%	0	176
Medical & Dental	541	651	649	644	+103	+19.1%	-7	-1.0%	-5	664
Nurse/ Midwife Manager	345	360	362	370	+25	+7.3%	+10	+2.7%	+8	408
Nurse/ Midwife Specialist & AN/MP	80	131	146	153	+73	+91.4%	+22	+16.9%	+7	174
Nursing/ Midwifery other	12	10	11	11	-1	-8.7%	+1	+13.1%	0	12
Nursing/ Midwifery Student	1	7	33	33	+32	+3,190.0%	+26	+367.3%	+0	66
Staff Nurse/ Staff Midwife	1125	1199	1224	1217	+92	+8.2%	+18	+1.5%	-7	1,321
Nursing & Midwifery	1,562	1,707	1,775	1,784	+221	+14.2%	+77	+4.5%	+8	1,981
Health Science/ Diagnostics	339	359	347	343	+4	+1.1%	-16	-4.5%	-4	373
H&SC, Other	26	37	38	33	+6	+23.8%	-4	-11.8%	-6	37
Pharmacy	97	99	101	101	+3	+3.4%	+1	+1.3%	0	108
Psychologists	5	6	8	8	+3	+58.8%	+1	+22.5%	+0	9
Social Workers	43	47	49	46	+3	+7.0%	0	-0.4%	-3	54
Therapy Professions	151	174	173	168	+17	+11.3%	-6	-3.2%	-5	189
Health & Social Care Professionals	662	722	716	699	+36	+5.5%	-23	-3.2%	-18	770
Administrative/ Supervisory (V to VII)	176	209	232	235	+60	+33.9%	+27	+12.8%	+4	247
Clerical (III & IV)	371	423	418	420	+49	+13.3%	-3	-0.8%	+2	496
Management (VIII & above)	40	56	59	59	+19	+47.1%	+3	+5.8%	+1	63
Management & Administrative	587	688	709	715	+128	+21.8%	+27	+3.9%	+6	806
Maintenance/ Technical	59	52	51	52	-7	-11.4%	+0	+0.2%	+1	52
Support	278	284	288	296	+19	+6.8%	+12	+4.2%	+8	356
General Support	336	336	339	348	+12	+3.6%	+12	+3.6%	+9	408
Care, other	9	18	22	23	+14	+148.3%	+6	+31.2%	+2	30
Health Care Assistants	360	455	477	476	+116	+32.1%	+21	+4.7%	-1	551
Patient & Client Care	370	472	499	499	+130	+35.1%	+27	+5.7%	+0	581

St. John's Limerick

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	12	11	+2	+22.2%	-2	-15.4%	-1	11
SHO/ Interns	7	7	9	11	+4	+57.1%	+4	+57.1%	+2	11
Medical & Dental	24	24	26	27	+4	+15.5%	+3	+12.4%	+1	28
Nurse/ Midwife Manager	24	32	31	31	+7	+27.9%	0	-0.9%	0	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	93	92	90	92	-1	-1.5%	+0	+0.1%	+2	103
Nursing & Midwifery	127	132	131	133	+6	+5.1%	+1	+0.6%	+2	148
Health Science/ Diagnostics	12	12	12	12	+1	+5.9%	+1	+6.8%	+0	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health & Social Care Professionals	21	24	25	25	+4	+20.3%	+1	+4.1%	+0	30



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390
Administrative/ Supervisory (V to VII)	16	21	22	23	+8	+48.4%	+2	+9.4%	+1	24
Clerical (III & IV)	45	43	52	53	+7	+15.5%	+10	+22.3%	+1	58
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	81	83	+15	+21.5%	+11	+14.7%	+2	89
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	43	42	+2	+6.2%	+4	+11.7%	0	49
General Support	42	40	45	44	+2	+5.9%	+4	+11.2%	0	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	40	41	+12	+40.2%	+3	+7.9%	+1	43
Patient & Client Care	30	39	41	42	+12	+38.8%	+3	+7.7%	+1	44

St Luke's General Kilkenny

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,119	1,290	1,354	1,357	+238	+21.2%	+67	+5.2%	+3	1,523
Consultants	39	43	45	43	+4	+10.9%	+1	+1.4%	-1	45
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
Registrars	58	60	64	64	+7	+11.3%	+4	+7.0%	0	64
SHO/ Interns	57	71	75	77	+20	+34.9%	+6	+9.1%	+2	79
Medical & Dental	161	181	192	193	+32	+19.8%	+11	+6.2%	+0	197
Nurse/ Midwife Manager	86	96	95	98	+12	+14.0%	+2	+1.9%	+2	114
Nurse/ Midwife Specialist & AN/MP	19	31	33	33	+13	+68.3%	+2	+6.4%	-1	37
Nursing/ Midwifery other	1	2	2	2	+1	+97.9%	+0	+0.0%	0	2
Nursing/ Midwifery Student			4	4	+4		+4		0	8
Staff Nurse/ Staff Midwife	305	355	382	378	+73	+23.8%	+23	+6.4%	-4	449
Nursing & Midwifery	411	483	517	514	+103	+25.0%	+30	+6.3%	-3	610
Health Science/ Diagnostics	49	62	61	61	+12	+24.3%	-1	-1.4%	+0	69
H&SC, Other				1	+1		+1		+1	1
Pharmacy	18	21	24	22	+3	+18.5%	+0	+1.5%	-2	26
Social Workers		1	1	1	+1		+0	+1.3%	+0	1
Therapy Professions	34	35	40	41	+7	+20.1%	+6	+16.8%	+2	46
Health & Social Care Professionals	102	119	125	125	+24	+23.1%	+6	+4.9%	+0	143
Administrative/ Supervisory (V to VII)	14	34	36	36	+21	+149.1%	+1	+3.8%	0	37
Clerical (III & IV)	136	124	135	136	-1	-0.4%	+11	+9.2%	+1	148
Management (VIII & above)	3	7	7	6	+3	+98.0%	-1	-14.3%	-1	6
Management & Administrative	154	166	177	177	+24	+15.4%	+12	+7.1%	+0	191
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
Support	156	171	170	174	+18	+11.5%	+3	+1.7%	+4	197
General Support	169	186	185	189	+21	+12.2%	+3	+1.7%	+4	212
Care, other	2	2	2	2	0	-0.4%	+0	+0.0%	0	3
Health Care Assistants	122	152	156	157	+35	+29.1%	+5	+3.0%	+1	167
Patient & Client Care	124	155	158	159	+35	+28.5%	+5	+2.9%	+1	170

St. Luke's Rathgar



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	544	547	538	531	-13	-2.5%	-16	-3.0%	-7	565
Consultants	24	22	22	22	-2	-8.2%	+0	+0.0%	+0	24
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	52	52	-4	-7.1%	-1	-1.9%	+0	54
Nurse/ Midwife Manager	21	25	25	25	+4	+17.2%	+0	+1.5%	+0	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	39	37	-6	-13.0%	-2	-5.1%	-2	43
Nursing & Midwifery	77	77	77	75	-2	-2.5%	-2	-2.1%	-2	81
Health Science/ Diagnostics	195	192	181	181	-13	-6.8%	-11	-5.7%	+1	195
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	12	12	+3	+38.9%	+0	+0.0%	+0	13
Health & Social Care Professionals	214	222	214	215	+1	+0.3%	-8	-3.4%	+1	230
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	73	70	+6	+9.5%	-1	-1.7%	-3	79
Management (VIII & above)	6	6	4	3	-3	-50.0%	-3	-50.0%	-1	3
Management & Administrative	104	110	108	105	+1	+0.8%	-5	-4.7%	-4	115
Maintenance/ Technical	5	5	5	4	-1	-20.0%	-1	-20.0%	-1	4
Support	60	54	56	55	-5	-7.9%	+1	+1.8%	-1	56
General Support	65	59	61	59	-6	-8.9%	+0	+0.0%	-2	60
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Patient & Client Care	28	26	25	25	-3	-11.2%	-1	-3.9%	+0	25

St. Michael's

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	397	402	416	419	+22	+5.5%	+17	+4.2%	+3	484
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	11	11	-2	-14.6%	+2	+22.0%	+0	12
SHO/ Interns	14	19	18	18	+4	+27.6%	-1	-6.0%	0	18
Medical & Dental	38	39	40	40	+2	+5.3%	+1	+2.2%	0	42
Nurse/ Midwife Manager	34	47	46	46	+12	+35.5%	-1	-2.2%	+0	50
Nurse/ Midwife Specialist & AN/MP	28	15	15	16	-12	-42.3%	+1	+6.6%	+1	17
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	11	11	+11		+10	+2,086.0%	+0	22
Staff Nurse/ Staff Midwife	102	98	97	96	-7	-6.5%	-2	-2.1%	-1	104
Nursing & Midwifery	169	160	168	169	0	-0.2%	+8	+5.2%	+0	193
Health Science/ Diagnostics	17	20	22	22	+5	+29.7%	+2	+11.6%	+0	26
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	6	6	-3	-34.1%	-1	-15.2%	+0	6
Social Workers	2	4	2	3	+1	+45.5%	-1	-22.8%	+1	3
Therapy Professions	22	19	20	20	-2	-7.5%	+1	+4.3%	+1	24



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	397	402	416	419	+22	+5.5%	+17	+4.2%	+3	484
Health & Social Care Professionals	50	51	51	52	+3	+5.1%	+1	+2.6%	+1	60
Administrative/ Supervisory (V to VII)	19	27	30	32	+13	+70.3%	+5	+18.1%	+2	36
Clerical (III & IV)	43	45	48	47	+4	+8.1%	+1	+3.2%	-1	60
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	79	80	+17	+26.7%	+6	+8.7%	+1	97
Maintenance/ Technical	2	6	5	6	+4	+180.0%	+0	+0.0%	+0	6
Support	48	43	45	45	-3	-5.3%	+2	+4.8%	+1	57
General Support	50	49	50	51	+1	+2.1%	+2	+4.2%	+1	63
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Health Care Assistants	25	28	28	27	+2	+7.4%	-1	-3.6%	0	29
Patient & Client Care	27	29	28	27	0	-0.5%	-2	-6.9%	0	29

St. Vincent's University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,838	3,452	3,378	3,398	+560	+19.7%	-54	-1.6%	+20	3,639
Consultants	145	190	178	178	+33	+22.9%	-12	-6.3%	0	202
Medical/ Dental, other	1	4	4	4	+2	+172.9%	+0	+0.6%	+0	7
Registrars	165	219	199	198	+34	+20.4%	-21	-9.5%	-1	204
SHO/ Interns	126	158	170	170	+43	+34.2%	+12	+7.6%	+0	174
Medical & Dental	437	570	550	549	+112	+25.7%	-21	-3.6%	-1	587
Nurse/ Midwife Manager	183	278	276	284	+101	+55.2%	+6	+2.3%	+8	304
Nurse/ Midwife Specialist & AN/MP	87	101	103	105	+18	+20.6%	+4	+3.7%	+2	112
Nursing/ Midwifery other	14	5	5	5	-9	-64.7%	0	-0.4%	+0	8
Nursing/ Midwifery Student	17	42	36	41	+24	+137.7%	-1	-2.4%	+5	83
Staff Nurse/ Staff Midwife	724	872	862	861	+137	+18.9%	-11	-1.3%	-1	898
Nursing & Midwifery	1,026	1,299	1,283	1,297	+271	+26.4%	-2	-0.2%	+14	1,405
Health Science/ Diagnostics	212	243	220	218	+6	+2.7%	-25	-10.2%	-2	246
H&SC, Other	0	0	1	1	+1	+291.4%	+1	+270.3%	+0	2
Pharmacy	58	61	61	59	+1	+2.1%	-2	-2.7%	-2	63
Psychologists	10	13	11	11	+0	+1.6%	-3	-19.3%	-1	12
Social Workers	19	24	24	23	+4	+21.0%	-1	-5.7%	-1	24
Therapy Professions	104	110	103	101	-3	-3.3%	-9	-8.4%	-3	108
Health & Social Care Professionals	404	451	421	412	+9	+2.2%	-39	-8.6%	-8	455
Administrative/ Supervisory (V to VII)	148	203	215	218	+70	+47.5%	+15	+7.6%	+3	222
Clerical (III & IV)	288	303	298	306	+18	+6.1%	+3	+0.9%	+8	332
Management (VIII & above)	19	35	34	34	+15	+79.9%	-1	-1.9%	+0	34
Management & Administrative	455	541	547	558	+103	+22.6%	+17	+3.2%	+11	588
Maintenance/ Technical	35	40	40	40	+5	+13.1%	0	-1.1%	+0	40
Support	292	329	311	313	+21	+7.2%	-16	-4.8%	+2	322
General Support	327	369	351	353	+25	+7.8%	-16	-4.4%	+2	362
Care, other	8	8	8	9	+0	+4.9%	+1	+13.2%	+0	10
Health Care Assistants	181	215	218	221	+40	+22.0%	+5	+2.5%	+3	232
Patient & Client Care	189	223	226	229	+40	+21.3%	+6	+2.9%	+3	242



Employment Report by Acute Hospital: JUN 2023

Tallaght University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,683	3,181	3,322	3,342	+659	+24.6%	+162	+5.1%	+21	3,710
Consultants	117	153	163	162	+45	+38.4%	+9	+5.9%	-1	173
Registrars	145	176	181	180	+34	+23.7%	+3	+1.8%	-2	183
SHO/ Interns	104	112	114	114	+11	+10.1%	+2	+1.7%	+0	115
Medical & Dental	366	441	458	456	+90	+24.6%	+14	+3.2%	-3	471
Nurse/ Midwife Manager	223	260	267	266	+43	+19.2%	+5	+2.1%	-1	283
Nurse/ Midwife Specialist & AN/MP	42	70	79	82	+39	+91.9%	+12	+16.8%	+3	88
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing/ Midwifery Student	13	55	68	65	+52	+406.3%	+10	+18.0%	-4	112
Staff Nurse/ Staff Midwife	709	837	862	869	+160	+22.5%	+32	+3.8%	+6	953
Nursing & Midwifery	990	1,225	1,280	1,284	+294	+29.7%	+59	+4.9%	+4	1,440
Health Science/ Diagnostics	207	225	230	231	+24	+11.4%	+6	+2.5%	+1	253
H&SC, Other	6	8	3	2	-4	-66.7%	-6	-75.0%	-1	2
Pharmacy	65	64	63	64	-1	-2.0%	+0	+0.0%	+1	71
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Social Workers	22	25	26	26	+4	+16.9%	+1	+2.7%	+0	28
Therapy Professions	114	152	152	151	+37	+32.5%	0	-0.2%	0	164
Health & Social Care Professionals	419	479	480	481	+62	+14.8%	+2	+0.4%	+1	526
Administrative/ Supervisory (V to VII)	174	195	205	208	+35	+19.9%	+14	+7.1%	+4	220
Clerical (III & IV)	276	312	337	332	+56	+20.4%	+20	+6.4%	-5	387
Management (VIII & above)	36	43	44	45	+9	+24.3%	+2	+5.5%	+1	46
Management & Administrative	486	549	585	586	+100	+20.5%	+36	+6.6%	+0	653
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
Support	217	223	228	237	+21	+9.5%	+15	+6.7%	+10	275
General Support	237	243	248	257	+21	+8.7%	+14	+5.9%	+10	295
Care, other	6	6	6	6	+0	+7.7%	+0	+2.2%	+1	8
Health Care Assistants	180	237	264	272	+93	+51.7%	+35	+14.9%	+8	317
Patient & Client Care	185	243	270	278	+93	+50.3%	+35	+14.5%	+9	325

UH Kerry

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,114	1,415	1,473	1,486	+372	+33.4%	+71	+5.0%	+13	1,686
Consultants	38	47	50	52	+14	+37.2%	+5	+10.4%	+2	53
Registrars	54	76	78	77	+23	+42.4%	+1	+1.0%	-2	77
SHO/ Interns	70	77	87	87	+17	+24.5%	+10	+12.4%	-1	88
Medical & Dental	161	200	216	215	+54	+33.5%	+15	+7.6%	0	218
Nurse/ Midwife Manager	106	106	108	119	+14	+12.9%	+13	+12.2%	+11	130
Nurse/ Midwife Specialist & AN/MP	13	26	35	35	+23	+175.8%	+9	+33.5%	+0	39
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	0	2
Nursing/ Midwifery Student	5	7	21	21	+16	+365.3%	+14	+200.9%	+0	41
Staff Nurse/ Staff Midwife	346	449	457	450	+104	+30.2%	+1	+0.3%	-7	533
Nursing & Midwifery	470	590	623	628	+158	+33.6%	+38	+6.4%	+5	745
Health Science/ Diagnostics	68	86	86	87	+19	+28.3%	+1	+1.4%	+1	97
H&SC, Other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,114	1,415	1,473	1,486	+372	+33.4%	+71	+5.0%	+13	1,686
Pharmacy	11	14	15	15	+4	+35.2%	+1	+6.0%	+0	15
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Therapy Professions	26	44	40	44	+18	+69.4%	+0	+0.9%	+4	52
Health & Social Care Professionals	108	148	146	150	+42	+38.9%	+2	+1.1%	+4	169
Administrative/ Supervisory (V to VII)	12	30	38	39	+27	+230.3%	+9	+28.9%	+1	43
Clerical (III & IV)	130	159	162	164	+34	+26.1%	+5	+3.1%	+2	184
Management (VIII & above)	4	3	3	3	-1	-17.5%	+0	+5.4%	+0	4
Management & Administrative	145	192	203	206	+60	+41.4%	+14	+7.1%	+2	231
Support	169	192	195	196	+27	+15.8%	+4	+2.1%	+2	217
General Support	169	192	195	196	+27	+15.8%	+4	+2.1%	+2	217
Care, other		1	4	4	+4		+3	+322.0%	+0	5
Health Care Assistants	61	93	87	87	+27	+44.5%	-5	-5.6%	+1	101
Patient & Client Care	61	94	91	92	+31	+51.4%	-2	-2.1%	+1	106

UH Limerick

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,814	3,641	3,744	3,755	+941	+33.4%	+114	+3.1%	+11	4,092
Consultants	125	151	157	159	+34	+27.2%	+9	+5.7%	+2	171
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	190	190	+35	+22.4%	+0	+0.2%	0	194
SHO/ Interns	155	205	217	217	+62	+39.8%	+12	+6.0%	+0	223
Medical & Dental	437	546	565	567	+131	+29.9%	+21	+3.9%	+2	590
Nurse/ Midwife Manager	198	266	281	283	+84	+42.6%	+16	+6.2%	+2	301
Nurse/ Midwife Specialist & AN/MP	53	78	83	86	+33	+63.0%	+8	+9.9%	+3	92
Nursing/ Midwifery other	6	7	9	9	+2	+36.8%	+2	+26.5%	+0	10
Nursing/ Midwifery Student	0	2	32	32	+31	+26,175.0%	+30	+1,974.3%	0	63
Staff Nurse/ Staff Midwife	756	959	926	922	+166	+22.0%	-36	-3.8%	-4	1,017
Nursing & Midwifery	1,014	1,312	1,331	1,331	+318	+31.3%	+20	+1.5%	+1	1,483
Health Science/ Diagnostics	217	224	232	236	+19	+8.8%	+12	+5.5%	+4	257
H&SC, Other	7	12	13	10	+3	+37.5%	-2	-13.2%	-3	12
Pharmacy	37	50	47	49	+12	+32.2%	-1	-1.7%	+2	56
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Social Workers	10	13	12	12	+1	+14.2%	-1	-8.4%	0	12
Therapy Professions	64	94	97	98	+34	+53.0%	+4	+4.4%	+1	107
Health & Social Care Professionals	338	397	406	410	+71	+21.1%	+13	+3.3%	+4	451
Administrative/ Supervisory (V to VII)	77	170	193	194	+117	+151.0%	+24	+14.0%	+1	203
Clerical (III & IV)	317	386	392	387	+70	+22.1%	+1	+0.2%	-5	423
Management (VIII & above)	25	29	29	31	+6	+23.7%	+2	+6.8%	+2	31
Management & Administrative	419	585	614	612	+193	+46.0%	+27	+4.5%	-2	657
Maintenance/ Technical	32	30	32	32	+0	+0.8%	+2	+5.6%	+0	33
Support	196	519	527	531	+336	+171.6%	+13	+2.4%	+4	577
General Support	227	549	559	563	+336	+147.8%	+14	+2.6%	+4	610
Care, other	5	3	4	3	-1	-25.1%	+1	+20.8%	-1	6
Health Care Assistants	374	249	265	268	-106	-28.4%	+19	+7.4%	+3	295
Patient & Client Care	379	252	269	271	-107	-28.3%	+19	+7.6%	+2	301



Employment Report by Acute Hospital: JUN 2023

UH Waterford

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,949	2,437	2,592	2,612	+663	+34.0%	+175	+7.2%	+20	2,881
Consultants	110	139	141	143	+33	+29.6%	+4	+2.6%	+2	148
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	151	150	+40	+36.8%	+10	+7.1%	-1	152
SHO/ Interns	111	135	135	133	+22	+20.0%	-2	-1.3%	-1	136
Medical & Dental	332	415	427	427	+95	+28.7%	+12	+2.9%	+0	437
Nurse/ Midwife Manager	148	168	176	178	+30	+20.3%	+10	+6.0%	+2	198
Nurse/ Midwife Specialist & AN/MP	32	50	64	62	+30	+93.0%	+13	+25.9%	-2	67
Nursing/ Midwifery other	5	5	7	7	+1	+22.1%	+2	+37.7%	0	8
Nursing/ Midwifery Student	10	5	15	12	+2	+17.7%	+6	+116.4%	-3	23
Staff Nurse/ Staff Midwife	549	691	742	751	+203	+37.0%	+60	+8.6%	+9	852
Nursing & Midwifery	744	919	1,003	1,010	+266	+35.7%	+91	+9.9%	+7	1,148
Health Science/ Diagnostics	168	207	214	216	+48	+28.7%	+10	+4.7%	+2	243
H&SC, Other	5	8	7	3	-2	-49.2%	-5	-67.9%	-4	3
Pharmacy	24	46	47	47	+23	+96.4%	+1	+1.3%	0	52
Social Workers	3	5	4	5	+2	+55.2%	0	-8.2%	+1	5
Therapy Professions	55	89	93	94	+39	+70.8%	+5	+5.6%	+1	103
Health & Social Care Professionals	255	355	365	364	+109	+42.9%	+10	+2.7%	0	406
Administrative/ Supervisory (V to VII)	49	87	97	96	+48	+98.6%	+10	+11.0%	-1	102
Clerical (III & IV)	268	290	315	318	+50	+18.7%	+28	+9.7%	+3	350
Management (VIII & above)	7	10	10	10	+3	+41.7%	+0	+1.6%	+0	10
Management & Administrative	324	387	422	424	+101	+31.2%	+38	+9.8%	+3	462
Maintenance/ Technical	16	19	21	21	+5	+31.8%	+2	+12.6%	+0	21
Support	200	228	237	247	+48	+24.0%	+20	+8.7%	+10	275
General Support	215	246	258	268	+53	+24.6%	+22	+9.0%	+10	296
Care, other	2	1	1	1	-1	-50.5%	+0	+0.0%	0	1
Health Care Assistants	77	114	117	117	+40	+52.5%	+2	+2.2%	+0	131
Patient & Client Care	79	115	118	118	+39	+49.9%	+2	+2.2%	+0	132

ULHG HQ

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6	12	18	18	+12	+198.2%	+6	+50.5%	+0	18
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+1	+51.5%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+0.0%	0	1
Management (VIII & above)	4	8	13	13	+9	+222.6%	+5	+62.7%	0	13
Management & Administrative	5	11	17	17	+12	+238.0%	+6	+55.0%	+0	17

UMH Limerick



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	375	384	404	410	+35	+9.4%	+26	+6.8%	+6	468
Consultants	16	15	16	16	+1	+4.8%	+1	+8.3%	+0	18
Registrars	16	14	17	18	+2	+10.8%	+4	+29.2%	+1	18
SHO/ Interns	17	14	15	16	-1	-3.0%	+2	+16.0%	+1	17
Medical & Dental	48	43	48	50	+2	+4.1%	+7	+17.5%	+2	53
Nurse/ Midwife Manager	33	41	43	43	+10	+31.7%	+2	+4.0%	0	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	7	+3	+87.9%	+1	+17.6%	+1	8
Nursing/ Midwifery other	3	5	4	5	+1	+38.7%	0	-6.4%	+0	6
Nursing/ Midwifery Student	19	2	11	10	-8	-44.6%	+8	+426.3%	0	20
Staff Nurse/ Staff Midwife	166	166	162	163	-3	-1.9%	-3	-1.7%	+1	192
Nursing & Midwifery	225	221	226	229	+4	+1.6%	+8	+3.6%	+2	272
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	1	2	0	-16.1%	+1	+127.1%	+1	2
Health & Social Care Professionals	4	1	2	3	-2	-41.2%	+1	+75.7%	+1	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+146.9%	+0	+0.8%	0	5
Clerical (III & IV)	34	37	40	38	+4	+10.6%	+1	+2.7%	-2	41
Management (VIII & above)		1	1	1	+1		0	-3.0%	0	1
Management & Administrative	36	43	46	44	+7	+20.6%	+1	+2.4%	-2	47
Support	21	51	51	53	+32	+154.8%	+1	+2.3%	+2	58
General Support	21	51	51	53	+32	+154.8%	+1	+2.3%	+2	58
Care, other	1	0	0	0	-1	-54.0%	0	-4.2%	0	1
Health Care Assistants	39	25	30	32	-7	-18.5%	+7	+30.0%	+2	34
Patient & Client Care	40	25	31	33	-8	-19.4%	+7	+29.4%	+2	35

Wexford General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,024	1,166	1,198	1,200	+175	+17.1%	+34	+2.9%	+2	1,328
Consultants	34	35	37	37	+3	+9.4%	+1	+4.0%	0	39
Medical/ Dental, other	5	8	7	7	+2	+37.4%	-1	-12.3%	+0	8
Registrars	52	50	52	56	+4	+6.8%	+5	+10.7%	+4	56
SHO/ Interns	62	71	76	77	+15	+23.7%	+6	+8.7%	+1	78
Medical & Dental	153	164	172	176	+23	+15.2%	+12	+7.3%	+5	181
Nurse/ Midwife Manager	84	103	105	109	+25	+30.0%	+6	+5.7%	+3	121
Nurse/ Midwife Specialist & AN/MP	19	29	32	31	+13	+67.7%	+2	+7.7%	-1	36
Nursing/ Midwifery Student	1	1	3	3	+2	+194.0%	+2	+197.0%	0	6
Staff Nurse/ Staff Midwife	292	336	338	331	+40	+13.5%	-4	-1.2%	-7	389
Nursing & Midwifery	395	468	478	474	+79	+20.0%	+6	+1.3%	-4	552
Health Science/ Diagnostics	37	43	44	43	+6	+16.6%	0	-0.3%	-1	46
Pharmacy	11	15	16	16	+5	+47.6%	+2	+10.8%	+0	18
Social Workers	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Therapy Professions	25	25	26	26	+1	+4.5%	+1	+5.0%	+0	29
Health & Social Care Professionals	74	84	87	86	+12	+16.9%	+3	+3.3%	0	94
Administrative/ Supervisory (V to VII)	15	35	35	35	+21	+142.9%	+0	+0.1%	0	37
Clerical (III & IV)	115	109	115	115	-1	-0.6%	+5	+5.0%	0	124
Management (VIII & above)	2	5	5	5	+3	+148.0%	+0	+0.2%	0	5



Employment Report by Acute Hospital: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,024	1,166	1,198	1,200	+175	+17.1%	+34	+2.9%	+2	1,328
Management & Administrative	132	149	155	155	+23	+17.5%	+5	+3.7%	0	166
Maintenance/ Technical	5	7	8	9	+4	+81.7%	+2	+21.7%	+1	9
Support	178	189	194	196	+18	+10.2%	+7	+3.7%	+2	215
General Support	183	197	202	205	+22	+12.1%	+9	+4.4%	+3	224
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	103	102	+16	+19.0%	-1	-0.7%	-1	110
Patient & Client Care	88	104	104	103	+15	+17.4%	-1	-0.7%	-1	111



Employment Report by CHO & Care Group : JUN 2023

CHO & Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Acute Services	62,538	74,055	75,979	76,371	+13,832	+22.1%	+2,316	+3.1%	+392	84,578
Community Health & Wellbeing		28	36	38	+38		+10	+35.9%	+2	43
Mental Health	953	1,024	1,055	1,060	+107	+11.2%	+36	+3.5%	+4	1,155
Primary Care	1,182	1,472	1,519	1,528	+346	+29.2%	+56	+3.8%	+9	1,786
Disabilities	1,498	1,698	1,736	1,742	+243	+16.3%	+44	+2.6%	+6	1,932
Older People	1,836	2,087	2,117	2,124	+289	+15.7%	+37	+1.8%	+8	2,500
CHO Operations		89	102	100	+100		+11	+12.3%	-2	105
CHO 1	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Community Health & Wellbeing		21	45	46	+46		+25	+118.4%	+2	69
Mental Health	1,308	1,329	1,347	1,344	+35	+2.7%	+15	+1.1%	-3	1,464
Primary Care	1,134	1,351	1,326	1,316	+183	+16.1%	-34	-2.5%	-9	1,506
Disabilities	1,497	1,607	1,664	1,690	+193	+12.9%	+83	+5.2%	+26	2,060
Older People	1,606	1,582	1,552	1,578	-28	-1.8%	-5	-0.3%	+26	1,828
CHO Operations		82	106	110	+110		+28	+34.4%	+4	116
CHO 2	5,545	5,972	6,039	6,084	+539	+9.7%	+112	+1.9%	+45	7,043
Community Health & Wellbeing		38	43	43	+43		+5	+12.7%	+0	48
Mental Health	795	814	827	822	+27	+3.4%	+8	+1.0%	-4	907
Primary Care	764	772	824	822	+58	+7.6%	+50	+6.5%	-2	975
Disabilities	1,823	1,989	2,013	2,025	+201	+11.0%	+36	+1.8%	+12	2,401
Older People	974	1,264	1,286	1,290	+316	+32.4%	+26	+2.0%	+4	1,573
CHO Operations		192	204	205	+205		+13	+6.7%	+1	217
CHO 3	4,357	5,069	5,197	5,207	+851	+19.5%	+138	+2.7%	+10	6,121
Community Health & Wellbeing		52	52	53	+53		+1	+2.8%	+1	85
Mental Health	1,499	1,562	1,574	1,575	+76	+5.1%	+13	+0.8%	+1	1,756
Primary Care	1,346	1,707	1,777	1,783	+437	+32.5%	+76	+4.5%	+6	2,221
Disabilities	2,425	2,640	2,684	2,693	+268	+11.0%	+53	+2.0%	+9	3,238
Older People	2,919	3,000	2,731	2,759	-160	-5.5%	-242	-8.1%	+28	3,675
CHO Operations			31	31	+31		+31		0	33
CHO 4	8,189	8,961	8,849	8,893	+705	+8.6%	-67	-0.7%	+45	11,008
Community Health & Wellbeing		38	50	49	+49		+11	+28.5%	-1	53
Mental Health	1,177	1,224	1,290	1,287	+110	+9.3%	+62	+5.1%	-3	1,434
Primary Care	958	1,152	1,169	1,165	+207	+21.6%	+13	+1.2%	-4	1,389
Disabilities	1,488	1,656	1,700	1,708	+220	+14.8%	+52	+3.1%	+9	2,013
Older People	1,653	1,641	1,703	1,704	+51	+3.1%	+63	+3.8%	+1	2,088
CHO Operations		94	99	98	+98		+4	+4.7%	-1	102
CHO 5	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Community Health & Wellbeing		17	13	15	+15		-2	-10.1%	+2	17
Mental Health	593	650	662	664	+71	+12.1%	+15	+2.2%	+2	738
Primary Care	765	864	863	878	+114	+14.9%	+14	+1.6%	+15	1,106
Disabilities	1,198	1,216	1,206	1,220	+22	+1.9%	+4	+0.3%	+14	1,397
Older People	823	813	829	837	+14	+1.6%	+24	+3.0%	+8	915
CHO Operations		60	71	70	+70		+9	+15.8%	-1	75
CHO 6	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Community Health & Wellbeing		49	46	45	+45		-4	-8.1%	-1	50
Mental Health	835	879	910	905	+70	+8.3%	+26	+3.0%	-5	998
Primary Care	1,702	1,765	1,747	1,774	+72	+4.2%	+9	+0.5%	+27	2,048
Disabilities	2,982	3,410	3,414	3,457	+476	+16.0%	+48	+1.4%	+44	4,076
Older People	996	999	1,006	1,009	+13	+1.3%	+10	+1.0%	+3	1,138
CHO Operations		113	122	119	+119		+6	+5.0%	-3	128
CHO 7	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Community Health & Wellbeing		33	45	46	+46		+14	+41.6%	+1	52
Mental Health	1,098	1,091	1,137	1,138	+40	+3.6%	+47	+4.3%	+1	1,251
Primary Care	1,387	1,498	1,516	1,532	+146	+10.5%	+34	+2.3%	+16	1,804
Disabilities	2,162	2,345	2,370	2,413	+251	+11.6%	+67	+2.9%	+43	2,897
Older People	1,488	1,489	1,546	1,553	+64	+4.3%	+63	+4.3%	+7	1,902



Employment Report by CHO & Care Group : JUN 2023

CHO & Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
CHO Operations		58	58	58	+58		0	-0.4%	-1	59
CHO 8	6,135	6,514	6,672	6,740	+605	+9.9%	+226	+3.5%	+67	7,965
Community Health & Wellbeing		46	46	48	+48		+2	+5.2%	+2	53
Mental Health	1,272	1,371	1,347	1,327	+56	+4.4%	-44	-3.2%	-20	1,469
Primary Care	1,247	1,357	1,378	1,379	+132	+10.5%	+22	+1.6%	+0	1,580
Disabilities	3,194	3,336	3,353	3,343	+149	+4.7%	+7	+0.2%	-10	3,949
Older People	870	976	1,017	1,013	+143	+16.5%	+37	+3.8%	-3	1,127
CHO Operations		144	132	133	+133		-11	-7.8%	+1	141
CHO 9	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Mental Health	438	511	524	535	+98	+22.3%	+24	+4.8%	+11	566
Primary Care	122	127	130	128	+6	+4.6%	+0	+0.4%	-2	141
Disabilities	6	6	6	6	+0	+0.8%	+0	+1.2%	+0	6
Older People	74	95	106	109	+35	+46.7%	+14	+14.8%	+3	117
other Community Services	640	740	766	779	+138	+21.6%	+39	+5.3%	+13	830
Community Services	52,085	57,523	58,259	58,542	+6,457	+12.4%	+1,019	+1.8%	+283	68,572
National Services & Central Functions	5,190	6,168	6,399	6,485	+1,295	+25.0%	+317	+5.1%	+86	6,939



Employment Report by HSE & S38s: JUN 2023

Employment by CHO & Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Acute Services	62,538	74,055	75,979	76,371	+13,832	+22.1%	+2,316	+3.1%	+392	84,578
Health Service Executive	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
CHO 1	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Health Service Executive	4,256	4,596	4,618	4,652	+396	+9.3%	+56	+1.2%	+34	5,265
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,422	1,432	+1,432		+56	+4.1%	+10	1,778
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,422	1,432	+143	+11.1%	+56	+4.1%	+10	1,778
CHO 2	5,545	5,972	6,039	6,084	+539	+9.7%	+112	+1.9%	+45	7,043
Health Service Executive	2,655	3,200	3,313	3,311	+656	+24.7%	+111	+3.5%	-1	3,864
Bros. of Charity Clare	348	424	445	452	+104	+29.8%	+28	+6.5%	+6	558
Bros. of Charity Limerick	520	600	591	596	+77	+14.7%	-4	-0.6%	+5	684
Avista Limerick	543	547	549	549	+6	+1.1%	+3	+0.5%	+0	628
Avista Roscrea	290	298	299	299	+9	+3.0%	+0	+0.2%	+0	387
Section 38 Voluntary Agencies	1,701	1,869	1,884	1,896	+195	+11.4%	+27	+1.4%	+12	2,257
CHO 3	4,357	5,069	5,197	5,207	+851	+19.5%	+138	+2.7%	+10	6,121
Health Service Executive	5,939	6,531	6,367	6,399	+459	+7.7%	-133	-2.0%	+32	7,916
Cork Dental Hospital	103	117	119	120	+17	+16.3%	+2	+2.1%	+1	200
St. John of God Kerry	315	321	326	327	+12	+3.8%	+6	+1.8%	+1	404
Bros. of Charity Southern	740	827	841	851	+110	+14.9%	+23	+2.8%	+9	1,055
Cope Foundation	1,091	1,163	1,196	1,197	+106	+9.8%	+34	+2.9%	+1	1,433
Section 38 Voluntary Agencies	2,249	2,429	2,482	2,495	+245	+10.9%	+65	+2.7%	+13	3,092
CHO 4	8,189	8,961	8,849	8,893	+705	+8.6%	-67	-0.7%	+45	11,008
Health Service Executive	4,153	4,571	4,754	4,749	+596	+14.4%	+178	+3.9%	-5	5,607
Bros. of Charity Waterford	630	742	767	772	+142	+22.5%	+30	+4.1%	+5	913
Aurora	279	268	271	271	-8	-3.0%	+3	+1.1%	+0	296
Carriglea Cairde Services	214	224	219	219	+5	+2.3%	-5	-2.2%	+1	263
Section 38 Voluntary Agencies	1,123	1,234	1,257	1,262	+138	+12.3%	+28	+2.3%	+5	1,472
CHO 5	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Health Service Executive	1,605	1,772	1,809	1,824	+219	+13.6%	+52	+2.9%	+15	2,072
Dublin Dental Hospital	91	92	94	94	+3	+2.7%	+2	+2.2%	+0	170
St. John of God (IDS)	456	425	417	420	-37	-8.1%	-6	-1.4%	+3	501
St. John of God (MHS)	235	246	251	254	+18	+7.8%	+8	+3.2%	+2	296
Our Lady's Hospice & Care, Wicklow		45	42	45	+45		-1	-2.0%	+2	52
Royal Hospital Donnybrook, Dublin	272	270	265	273	+2	+0.6%	+3	+1.2%	+8	286
Leopardstown Park Hospital	211	187	187	188	-23	-10.9%	+0	+0.2%	+1	210
Children's Sunshine Home	58	53	52	52	-6	-11.1%	-1	-2.0%	+0	59
Sunbeam House Services	449	480	479	488	+39	+8.6%	+8	+1.6%	+9	550
St John of God HQ		50	48	48	+48		-1	-2.7%	+1	52
Section 38 Voluntary Agencies	1,773	1,848	1,834	1,860	+87	+4.9%	+12	+0.7%	+26	2,176
CHO 6	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Health Service Executive	3,151	3,411	3,462	3,465	+313	+9.9%	+53	+1.6%	+3	3,972
Our Lady's Hospice & Care, Dublin	482	526	492	509	+27	+5.7%	-16	-3.1%	+18	590
Cheeverstown House	396	427	428	434	+38	+9.6%	+7	+1.6%	+6	495
Stewart's Hospital (Palmerstown)	852	1,057	1,067	1,081	+229	+26.9%	+23	+2.2%	+14	1,250
St. John of God Liffey Services	787	795	777	792	+5	+0.6%	-3	-0.3%	+15	909
Peamount Hospital (Newcastle)	486	549	569	576	+90	+18.5%	+27	+4.9%	+7	666
Kare, Newbridge Co Kildare	360	448	450	451	+91	+25.4%	+3	+0.6%	+1	556
Section 38 Voluntary Agencies	3,363	3,803	3,782	3,844	+481	+14.3%	+41	+1.1%	+62	4,466
CHO 7	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Health Service Executive	4,583	4,753	4,910	4,936	+352	+7.7%	+183	+3.8%	+25	5,766
St. John of God Drumcar	647	655	649	676	+29	+4.5%	+21	+3.1%	+27	762
Muiriosa Foundation South Kildare	334	352	360	358	+25	+7.4%	+6	+1.8%	-2	463
Muiriosa Foundation Laois/Offaly	302	394	396	410	+108	+35.9%	+16	+4.0%	+14	522



Employment Report by HSE & S38s: JUN 2023

Employment by CHO & Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,813	137,745	140,636	141,397	+21,584	+18.0%	+3,652	+2.7%	+761	160,089
Muiriosa Foundation Longford/Westmeath	270	359	357	360	+90	+33.2%	+1	+0.2%	+3	452
Section 38 Voluntary Agencies	1,552	1,761	1,762	1,804	+252	+16.2%	+43	+2.5%	+42	2,199
CHO 8	6,135	6,514	6,672	6,740	+605	+9.9%	+226	+3.5%	+67	7,965
Health Service Executive	3,407	3,905	3,988	3,964	+556	+16.3%	+59	+1.5%	-24	4,420
St. Michael's House Dublin	1,431	1,449	1,472	1,464	+33	+2.3%	+14	+1.0%	-8	1,776
St. Vincent's Fairview	206	185	140	136	-70	-33.9%	-49	-26.4%	-4	165
Incorporated Orthopaedic Hospital	226	273	288	294	+68	+30.1%	+20	+7.3%	+6	330
Central Remedial Clinic	278	340	323	324	+46	+16.4%	-16	-4.6%	+1	374
Avista Dublin	1,034	1,078	1,062	1,062	+28	+2.7%	-16	-1.4%	+0	1,254
Section 38 Voluntary Agencies	3,175	3,325	3,285	3,280	+105	+3.3%	-46	-1.4%	-5	3,899
CHO 9	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Health Service Executive	640	740	766	779	+138	+21.6%	+39	+5.3%	+13	830
other Community Services	640	740	766	779	+138	+21.6%	+39	+5.3%	+13	830
Community Services	52,085	57,523	58,259	58,541	+6,457	+12.4%	+1,019	+1.8%	+283	68,572
National Services & Central Functions	5,190	6,168	6,399	6,485	+1,295	+25.0%	+317	+5.1%	+86	6,939

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	141,397	160,089	1:0.9	21.80%	78.20%	1:0.9	1:0.9	83.64%	16.79%	66.85%	72.87%	27.13%	88.41%	68.54%
Consultants	3,988	4,318	1:0.9	55.86%	44.14%	1:0.9	1:0.9	78.60%	44.21%	34.39%	86.54%	13.46%	89.26%	83.11%
Medical/ Dental, other	790	1,135	1:0.7	31.81%	68.19%	1:0.7	1:0.7	76.56%	21.59%	54.98%	43.79%	56.21%	45.71%	42.89%
Registrars	4,390	4,520	1:1	50.69%	49.31%	1:1	1:1	8.05%	4.47%	3.58%	96.68%	3.32%	98.17%	95.15%
SHO/ Interns	3,738	3,809	1:1	44.47%	55.53%	1:1	1:1	5.85%	2.52%	3.33%	99.32%	0.68%	99.70%	99.01%
Medical & Dental	12,906	13,782	1:0.9	49.03%	50.97%	1:1	1:0.9	35.19%	17.79%	17.40%	89.88%	10.12%	92.57%	87.29%
Nurse/ Midwife Manager	9,588	10,396	1:0.9	11.07%	88.93%	1:1	1:0.9	97.07%	10.70%	86.37%	80.56%	19.44%	96.09%	78.63%
Nurse/ Midwife Specialist & AN/MP	3,343	3,667	1:0.9	7.96%	92.04%	1:1	1:0.9	98.06%	7.83%	90.24%	79.74%	20.26%	97.26%	78.22%
Nursing/ Midwifery other	343	387	1:0.9	5.43%	94.57%	1:1	1:0.9	98.97%	5.43%	93.54%	73.90%	26.10%	100.00%	72.40%
Nursing/ Midwifery Student	970	1,753	1:0.6	8.27%	91.73%	1:0.5	1:0.6	7.30%	0.34%	6.96%	85.28%	14.72%	89.66%	84.89%
Public Health Nurse	1,455	1,752	1:0.8	0.40%	99.60%	1:1	1:0.8	95.72%	0.40%	95.32%	68.78%	31.22%	100.00%	68.65%
Staff Nurse/ Staff Midwife	29,067	32,882	1:0.9	10.58%	89.42%	1:1	1:0.9	91.17%	9.47%	81.70%	72.23%	27.77%	91.32%	69.97%
Nursing & Midwifery	44,766	50,837	1:0.9	10.02%	89.98%	1:0.9	1:0.9	90.20%	8.94%	81.26%	74.82%	25.18%	92.74%	72.82%
Health Science/ Diagnostics	5,043	5,618	1:0.9	23.46%	76.54%	1:1	1:0.9	92.72%	21.64%	71.08%	78.85%	21.15%	93.47%	74.37%
H&SC, Other	1,352	1,571	1:0.9	22.41%	77.59%	1:0.9	1:0.8	83.51%	18.33%	65.18%	73.90%	26.10%	87.78%	69.89%
Pharmacy	1,353	1,527	1:0.9	11.26%	88.74%	1:0.9	1:0.9	86.71%	9.76%	76.95%	77.21%	22.79%	86.63%	76.01%
Psychologists	1,171	1,317	1:0.9	17.31%	82.69%	1:1	1:0.9	80.33%	14.35%	65.98%	76.39%	23.61%	92.11%	73.09%
Social Care	3,174	3,714	1:0.9	16.94%	83.06%	1:0.9	1:0.8	91.87%	15.51%	76.36%	50.59%	49.41%	64.71%	47.71%
Social Workers	1,478	1,647	1:0.9	15.60%	84.40%	1:1	1:0.9	91.32%	14.15%	77.17%	80.51%	19.49%	92.61%	78.27%
Therapy Professions	6,430	7,320	1:0.9	10.30%	89.70%	1:0.9	1:0.9	90.98%	9.17%	81.82%	76.64%	23.36%	90.72%	75.02%
Health & Social Care Professionals	20,002	22,714	1:0.9	16.33%	83.67%	1:0.9	1:0.9	90.16%	14.63%	75.53%	73.04%	26.96%	87.04%	70.31%
Administrative/ Supervisory (V to VII)	8,371	8,859	1:0.9	23.73%	76.27%	1:1	1:0.9	94.14%	21.99%	72.15%	89.14%	10.86%	98.38%	86.27%
Clerical (III & IV)	13,555	15,375	1:0.9	14.24%	85.76%	1:0.9	1:0.9	84.09%	11.15%	72.94%	73.40%	26.60%	92.83%	70.17%
Management (VIII & above)	2,584	2,651	1:1	35.31%	64.69%	1:1	1:1	95.25%	33.20%	62.05%	97.21%	2.79%	98.72%	96.38%
Management & Administrative	24,510	26,885	1:0.9	19.44%	80.56%	1:1	1:0.9	88.50%	16.90%	71.60%	80.93%	19.07%	96.12%	77.27%
Maintenance/ Technical	1,236	1,275	1:1	95.22%	4.78%	1:1	1:0.9	96.16%	91.37%	4.78%	94.12%	5.88%	95.14%	73.77%
Support	9,095	10,492	1:0.9	40.45%	59.55%	1:0.9	1:0.8	83.32%	32.52%	50.80%	66.64%	33.36%	85.67%	53.71%
General Support	10,332	11,767	1:0.9	46.38%	53.62%	1:0.9	1:0.8	84.71%	38.90%	45.81%	69.62%	30.38%	87.78%	53.91%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Ambulance Staff	1,998	2,049	1:1	71.64%	28.36%	1:1	1:1	83.11%	61.93%	21.18%	99.76%	0.24%	99.93%	99.31%
Care, other	3,437	4,069	1:0.8	25.88%	74.12%	1:0.9	1:0.8	89.21%	21.80%	67.41%	65.37%	34.63%	75.31%	61.90%
Health Care Assistants	19,756	22,662	1:0.9	25.69%	74.31%	1:0.9	1:0.9	87.08%	22.58%	64.50%	62.31%	37.69%	77.22%	57.15%
Home Help	3,690	5,324	1:0.7	5.75%	94.25%	1:0.8	1:0.7	73.01%	3.12%	69.89%	16.32%	83.68%	23.53%	15.88%
Patient & Client Care	28,881	34,104	1:0.8	25.36%	74.64%	1:0.9	1:0.8	84.90%	21.81%	63.09%	57.74%	42.26%	78.95%	50.54%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	141,397	160,089	1:0.9	21.80%	78.20%	1:0.9	1:0.9	83.64%	16.79%	66.85%	72.87%	27.13%	88.41%	68.54%
Acute Hospital Services	74,194	82,343	1:0.9	22.77%	77.23%	1:1	1:0.9	81.08%	16.12%	64.97%	77.91%	22.09%	92.35%	73.65%
Ambulance Services	2,177	2,235	1:1	69.13%	30.87%	1:1	1:1	84.38%	60.18%	24.21%	99.33%	0.67%	99.87%	98.12%
Acute Services	76,371	84,578	1:0.9	23.99%	76.01%	1:1	1:0.9	81.17%	17.28%	63.89%	78.48%	21.52%	92.92%	73.92%
Community Health & Wellbeing	384	470	1:0.8	15.74%	84.26%	1:0.8	1:0.8	77.02%	10.21%	66.81%	71.28%	28.72%	71.62%	71.21%
Mental Health	10,656	11,738	1:0.9	26.60%	73.40%	1:0.9	1:0.9	83.69%	21.54%	62.16%	85.77%	14.23%	93.59%	82.94%
Primary Care	12,305	14,556	1:0.8	13.18%	86.82%	1:0.9	1:0.8	85.66%	10.18%	75.47%	68.70%	31.30%	83.95%	66.38%
Disabilities	20,297	23,969	1:0.8	19.74%	80.26%	1:0.9	1:0.8	88.42%	17.29%	71.13%	58.67%	41.33%	69.14%	56.10%
Older People	13,975	16,863	1:0.8	14.23%	85.77%	1:0.9	1:0.8	83.89%	11.58%	72.31%	52.04%	47.96%	77.03%	47.89%
CHO Operations	924	976	1:0.9	20.90%	79.10%	1:1	1:0.9	91.39%	18.34%	73.05%	93.75%	6.25%	98.04%	92.62%
Community Services	58,542	68,572	1:0.9	18.15%	81.85%	1:0.9	1:0.8	85.87%	15.07%	70.80%	64.39%	35.61%	79.56%	61.03%
Health & Well-being	616	665	1:0.9	18.35%	81.65%	1:1	1:0.9	90.08%	17.14%	72.93%	84.36%	15.64%	96.72%	81.58%
Health Business Service	392	404	1:1	67.82%	32.18%	1:1	1:1	95.54%	64.85%	30.69%	94.55%	5.45%	95.99%	91.54%
National & Central Services	5,477	5,870	1:0.9	29.98%	70.02%	1:1	1:0.9	91.62%	26.47%	65.14%	88.35%	11.65%	97.22%	84.55%
National Services & Central Functions	6,485	6,939	1:0.9	31.07%	68.93%	1:1	1:0.9	91.70%	27.81%	63.89%	88.33%	11.67%	97.03%	84.40%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	141,397	160,089	1:0.9	21.80%	78.20%	1:0.9	1:0.9	83.64%	16.79%	66.85%	72.87%	27.13%	88.41%	68.54%
National Ambulance Service	2,177	2,235	1:1	69.13%	30.87%	1:1	1:1	84.38%	60.18%	24.21%	99.33%	0.67%	99.87%	98.12%
Children's Health Ireland	4,250	4,791	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.33%	11.33%	66.00%	75.91%	24.09%	94.23%	72.16%
Dublin Midlands Hospital Group	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Ireland East Hospital Group	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
RCSI Hospitals Group	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Saolta University Hospital Care	11,692	13,003	1:0.9	22.16%	77.84%	1:1	1:0.9	79.47%	14.33%	65.14%	75.03%	24.97%	92.30%	70.11%
South/South West Hospital Group	13,327	15,026	1:0.9	21.82%	78.18%	1:1	1:0.9	73.63%	13.18%	60.46%	72.37%	27.63%	90.42%	67.34%
University of Limerick Hospital Group	5,435	5,965	1:0.9	21.64%	78.36%	1:1	1:0.9	81.59%	14.87%	66.72%	81.58%	18.42%	95.82%	77.64%
other Acute Services	145	152	1:1	21.71%	78.29%	1:1	1:0.9	95.39%	19.74%	75.66%	94.08%	5.92%	100.00%	92.44%
Acute Services	76,371	84,578	1:0.9	23.99%	76.01%	1:1	1:0.9	81.17%	17.28%	63.89%	78.48%	21.52%	92.92%	73.92%
CHO 1	6,591	7,521	1:0.9	16.91%	83.09%	1:0.9	1:0.9	85.47%	14.41%	71.05%	64.91%	35.09%	83.18%	61.19%
CHO 2	6,084	7,043	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.65%	16.12%	71.53%	64.02%	35.98%	75.11%	61.34%
CHO 3	5,207	6,121	1:0.9	14.43%	85.57%	1:0.9	1:0.8	87.18%	12.20%	74.97%	59.73%	40.27%	74.29%	57.27%
CHO 4	8,893	11,008	1:0.8	16.55%	83.45%	1:0.9	1:0.8	72.07%	10.86%	61.21%	57.33%	42.67%	75.19%	53.79%
CHO 5	6,011	7,079	1:0.8	16.91%	83.09%	1:0.9	1:0.8	90.80%	14.56%	76.24%	60.69%	39.31%	77.11%	57.34%
CHO 6	3,684	4,248	1:0.9	22.27%	77.73%	1:0.9	1:0.9	90.30%	19.68%	70.62%	73.94%	26.06%	87.42%	70.08%
CHO 7	7,309	8,438	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.69%	17.49%	70.19%	71.71%	28.29%	84.04%	68.56%
CHO 8	6,740	7,965	1:0.8	17.69%	82.31%	1:0.9	1:0.8	90.94%	15.35%	75.58%	60.84%	39.16%	71.89%	58.47%
CHO 9	7,243	8,319	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.62%	15.87%	72.75%	68.52%	31.48%	84.99%	64.90%
other Community Services	779	830	1:0.9	40.24%	59.76%	1:0.9	1:0.9	88.67%	34.34%	54.34%	92.05%	7.95%	93.41%	91.13%
Community Services	58,542	68,572	1:0.9	18.15%	81.85%	1:0.9	1:0.8	85.87%	15.07%	70.80%	64.39%	35.61%	79.56%	61.03%
Health & Wellbeing	616	665	1:0.9	18.35%	81.65%	1:1	1:0.9	90.08%	17.14%	72.93%	84.36%	15.64%	96.72%	81.58%
Health Business Services	392	404	1:1	67.82%	32.18%	1:1	1:1	95.54%	64.85%	30.69%	94.55%	5.45%	95.99%	91.54%
National & Central Services	5,477	5,870	1:0.9	29.98%	70.02%	1:1	1:0.9	91.62%	26.47%	65.14%	88.35%	11.65%	97.22%	84.55%
National Services & Central Functions	6,485	6,939	1:0.9	31.07%	68.93%	1:1	1:0.9	91.70%	27.81%	63.89%	88.33%	11.67%	97.03%	84.40%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic by Hospital : JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	141,397	160,089	1:0.9	21.80%	78.20%	1:0.9	1:0.9	83.64%	16.79%	66.85%	72.87%	27.13%	88.41%	68.54%
National Ambulance Service	2,177	2,235	1:1	69.13%	30.87%	1:1	1:1	84.38%	60.18%	24.21%	99.33%	0.67%	99.87%	98.12%
CHI Corporate	43	43	1:1	37.21%	62.79%	1:1	1:1	72.09%	32.56%	39.53%	97.67%	2.33%	100.00%	96.30%
CHI Programme	134	170	1:0.8	42.35%	57.65%	1:0.8	1:0.8	35.29%	15.29%	20.00%	97.06%	2.94%	100.00%	94.90%
CHI at Connolly	146	169	1:0.9	8.88%	91.12%	1:0.9	1:0.9	86.39%	6.51%	79.88%	69.23%	30.77%	93.33%	66.88%
CHI at Crumlin	2,295	2,574	1:0.9	16.32%	83.68%	1:1	1:0.9	81.82%	11.81%	70.01%	73.31%	26.69%	93.33%	69.41%
CHI at Tallaght	308	346	1:0.9	12.14%	87.86%	1:0.9	1:0.9	75.43%	6.94%	68.50%	74.86%	25.14%	92.86%	72.37%
CHI at Temple Street	1,324	1,489	1:0.9	16.72%	83.28%	1:0.9	1:0.9	73.94%	11.01%	62.93%	78.37%	21.63%	93.98%	75.24%
Children's Health Ireland	4,250	4,791	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.33%	11.33%	66.00%	75.91%	24.09%	94.23%	72.16%
Coombe Women & Infants University	959	1,073	1:0.9	15.00%	85.00%	1:1	1:0.9	83.13%	10.81%	72.32%	71.48%	28.52%	93.17%	67.65%
DMHG HQ	64	68	1:0.9	13.24%	86.76%	1:0.9	1:0.9	88.24%	8.82%	79.41%	97.06%	2.94%	100.00%	96.61%
MRH Portlaoise	866	956	1:0.9	19.87%	80.13%	1:1	1:0.9	86.51%	13.60%	72.91%	78.87%	21.13%	98.42%	74.02%
MRH Tullamore	1,301	1,440	1:0.9	21.74%	78.26%	1:1	1:0.9	84.24%	15.76%	68.47%	82.08%	17.92%	96.17%	78.17%
Naas General	964	1,057	1:0.9	20.25%	79.75%	1:1	1:0.9	89.31%	17.60%	71.71%	82.50%	17.50%	95.33%	79.24%
St. James's	4,688	5,210	1:0.9	24.55%	75.45%	1:1	1:0.9	84.89%	19.33%	65.57%	83.57%	16.43%	94.14%	80.13%
St. Luke's Rathgar	531	565	1:0.9	28.85%	71.15%	1:1	1:0.9	77.17%	20.00%	57.17%	84.78%	15.22%	95.71%	80.35%
Tallaght University	3,342	3,710	1:0.9	25.71%	74.29%	1:0.9	1:0.9	77.57%	18.22%	59.35%	79.06%	20.94%	89.52%	75.44%
Dublin Midlands Hospital Group	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Cappagh National Orthopaedic	513	574	1:0.9	23.87%	76.13%	1:1	1:0.9	87.46%	18.64%	68.82%	72.65%	27.35%	89.78%	67.28%
IEHG Bank	27	34	1:0.8	5.88%	94.12%	1:0.9	1:0.8	100.00%	5.88%	94.12%	23.53%	76.47%		25.00%
IEHG HQ	81	91	1:0.9	16.48%	83.52%	1:1	1:0.9	91.21%	14.29%	76.92%	85.71%	14.29%	93.33%	84.21%
MRH Mullingar	1,108	1,222	1:0.9	19.39%	80.61%	1:1	1:0.9	83.72%	12.27%	71.44%	81.67%	18.33%	97.47%	77.87%
Mater Misericordiae University	3,970	4,375	1:0.9	25.60%	74.40%	1:0.9	1:0.9	78.97%	17.87%	61.10%	82.49%	17.51%	87.50%	80.77%
National Maternity	986	1,089	1:0.9	17.17%	82.83%	1:0.9	1:0.9	75.39%	11.29%	64.10%	73.92%	26.08%	85.03%	71.62%
National Rehabilitation	660	746	1:0.9	26.27%	73.73%	1:0.9	1:0.9	77.35%	19.57%	57.77%	76.54%	23.46%	82.65%	74.36%
Our Lady's Navan	641	726	1:0.9	26.86%	73.14%	1:1	1:0.9	86.91%	18.87%	68.04%	69.70%	30.30%	91.79%	61.58%
Royal Victoria Eye & Ear	367	420	1:0.9	30.24%	69.76%	1:0.9	1:0.8	80.95%	21.43%	59.52%	67.62%	32.38%	85.83%	59.73%
St Luke's General Kilkenny	1,357	1,523	1:0.9	22.26%	77.74%	1:1	1:0.9	78.53%	14.12%	64.41%	74.13%	25.87%	95.58%	67.99%



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Total	141,397	160,089	1:0.9	21.80%	78.20%	1:0.9	1:0.9	83.64%	16.79%	66.85%	72.87%	27.13%	88.41%	68.54%
St. Columcille's	501	546	1:0.9	22.71%	77.29%	1:1	1:0.9	86.45%	19.60%	66.85%	81.68%	18.32%	92.74%	78.44%
St. Michael's	419	484	1:0.9	24.17%	75.83%	1:0.9	1:0.9	92.77%	21.69%	71.07%	81.20%	18.80%	91.45%	77.93%
St. Vincent's University	3,398	3,639	1:0.9	30.45%	69.55%	1:1	1:0.9	95.16%	29.27%	65.90%	85.71%	14.29%	91.16%	83.33%
Wexford General	1,200	1,328	1:0.9	21.84%	78.16%	1:1	1:0.9	87.65%	17.02%	70.63%	77.79%	22.21%	96.55%	72.54%
Ireland East Hospital Group	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
Beaumont	4,398	4,765	1:0.9	27.81%	72.19%	1:1	1:0.9	85.02%	21.09%	63.92%	79.92%	20.08%	92.45%	75.09%
Cavan General	1,289	1,456	1:0.9	20.26%	79.74%	1:1	1:0.9	85.16%	13.60%	71.57%	75.96%	24.04%	92.88%	71.66%
Connolly	1,617	1,745	1:0.9	26.30%	73.70%	1:1	1:0.9	85.44%	20.29%	65.16%	84.64%	15.36%	95.64%	80.72%
Louth County	301	336	1:0.9	19.94%	80.06%	1:1	1:0.9	98.21%	19.05%	79.17%	72.62%	27.38%	95.52%	66.91%
Monaghan	165	194	1:0.8	8.76%	91.24%	1:0.9	1:0.8	98.45%	8.25%	90.21%	62.89%	37.11%	82.35%	61.02%
Our Lady of Lourdes	2,568	2,811	1:0.9	22.41%	77.59%	1:1	1:0.9	87.19%	16.54%	70.65%	84.45%	15.55%	96.51%	80.97%
RCSI HQ	68	71	1:1	16.90%	83.10%	1:1	1:0.9	90.14%	14.08%	76.06%	98.59%	1.41%	100.00%	98.31%
Rotunda	994	1,152	1:0.9	14.41%	85.59%	1:0.9	1:0.8	82.55%	11.02%	71.53%	75.69%	24.31%	94.58%	72.52%
RCSI Hospitals Group	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Galway University	4,375	4,842	1:0.9	22.39%	77.61%	1:1	1:0.9	78.87%	14.56%	64.31%	77.22%	22.78%	91.24%	73.18%
Letterkenny University	2,149	2,419	1:0.9	22.70%	77.30%	1:1	1:0.9	76.35%	14.26%	62.09%	70.03%	29.97%	90.16%	64.12%
Mayo University	1,469	1,628	1:0.9	21.01%	78.99%	1:1	1:0.9	82.43%	14.37%	68.06%	75.12%	24.88%	95.91%	69.60%
Portiuncula University	1,033	1,144	1:0.9	21.59%	78.41%	1:1	1:0.9	78.23%	12.15%	66.08%	72.03%	27.97%	93.52%	66.11%
Roscommon University	463	515	1:0.9	19.42%	80.58%	1:1	1:0.9	81.17%	13.40%	67.77%	72.62%	27.38%	96.00%	66.99%
Saolta HG HQ	123	130	1:0.9	19.23%	80.77%	1:0.9	1:1	81.54%	13.08%	68.46%	93.85%	6.15%	96.00%	93.33%
Sligo University	2,081	2,325	1:0.9	23.01%	76.99%	1:1	1:0.9	81.98%	15.23%	66.75%	76.56%	23.44%	92.90%	71.68%
Saolta University Hospital Care	11,692	13,003	1:0.9	22.16%	77.84%	1:1	1:0.9	79.47%	14.33%	65.14%	75.03%	24.97%	92.30%	70.11%
Bantry General	315	364	1:0.9	15.11%	84.89%	1:0.9	1:0.9	83.79%	10.71%	73.08%	66.21%	33.79%	85.45%	62.78%
Cork University	5,048	5,710	1:0.9	23.45%	76.55%	1:0.9	1:0.9	66.04%	12.12%	53.92%	74.43%	25.57%	89.54%	69.80%
Lourdes Orthopaedic Kilcreene	71	82	1:0.9	20.73%	79.27%	1:1	1:0.8	90.24%	13.41%	76.83%	53.66%	46.34%	94.12%	43.08%
Mallow General	271	310	1:0.9	15.16%	84.84%	1:0.9	1:0.9	68.71%	7.74%	60.97%	66.13%	33.87%	89.36%	61.98%
Mercy University	1,469	1,648	1:0.9	21.54%	78.46%	1:1	1:0.9	75.97%	15.05%	60.92%	66.87%	33.13%	92.11%	59.94%
SSWHG HQ	96	103	1:0.9	23.30%	76.70%	1:1	1:0.9	85.44%	16.50%	68.93%	91.26%	8.74%	95.83%	89.87%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic by Hospital : JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	141,397	160,089	1:0.9	21.80%	78.20%	1:0.9	1:0.9	83.64%	16.79%	66.85%	72.87%	27.13%	88.41%	68.54%
South Infirmary Victoria University	859	1,020	1:0.8	18.73%	81.27%	1:0.9	1:0.8	74.12%	11.47%	62.65%	51.86%	48.14%	73.82%	46.80%
South Tipperary General	1,100	1,222	1:0.9	19.89%	80.11%	1:1	1:0.9	77.50%	12.77%	64.73%	72.01%	27.99%	89.71%	67.62%
UH Kerry	1,486	1,686	1:0.9	20.46%	79.54%	1:1	1:0.9	74.20%	12.57%	61.63%	73.43%	26.57%	93.04%	68.38%
UH Waterford	2,612	2,881	1:0.9	23.01%	76.99%	1:1	1:0.9	83.55%	16.11%	67.44%	79.56%	20.44%	95.17%	74.89%
South/South West Hospital Group	13,327	15,026	1:0.9	21.82%	78.18%	1:1	1:0.9	73.63%	13.18%	60.46%	72.37%	27.63%	90.42%	67.34%
Croom Orthopaedic	318	348	1:0.9	24.71%	75.29%	1:1	1:0.9	83.05%	17.24%	65.80%	79.60%	20.40%	96.51%	74.05%
Ennis	271	301	1:0.9	16.61%	83.39%	1:0.9	1:0.9	87.71%	12.62%	75.08%	70.76%	29.24%	86.00%	67.73%
Nenagh	310	348	1:0.9	15.23%	84.77%	1:1	1:0.9	91.67%	11.78%	79.89%	69.25%	30.75%	100.00%	63.73%
St. John's Limerick	355	390	1:0.9	15.13%	84.87%	1:1	1:0.9	90.51%	11.54%	78.97%	74.10%	25.90%	96.61%	70.09%
UH Limerick	3,755	4,092	1:0.9	24.29%	75.71%	1:1	1:0.9	79.33%	16.45%	62.88%	84.82%	15.18%	96.18%	81.18%
ULHG HQ	18	18	1:1	38.89%	61.11%	1:1	1:1	88.89%	27.78%	61.11%	100.00%		100.00%	100.00%
UMH Limerick	410	468	1:0.9	8.97%	91.03%	1:1	1:0.9	81.20%	5.34%	75.85%	76.28%	23.72%	90.48%	74.88%
University of Limerick Hospital Group	5,435	5,965	1:0.9	21.64%	78.36%	1:1	1:0.9	81.59%	14.87%	66.72%	81.58%	18.42%	95.82%	77.64%
Other	145	152	1:1	21.71%	78.29%	1:1	1:0.9	95.39%	19.74%	75.66%	94.08%	5.92%	100.00%	92.44%
other Acute Services	145	152	1:1	21.71%	78.29%	1:1	1:0.9	95.39%	19.74%	75.66%	94.08%	5.92%	100.00%	92.44%
Acute Services	76,371	84,578	1:0.9	23.99%	76.01%	1:1	1:0.9	81.17%	17.28%	63.89%	78.48%	21.52%	92.92%	73.92%
CHO 1	6,591	7,521	1:0.9	16.91%	83.09%	1:0.9	1:0.9	85.47%	14.41%	71.05%	64.91%	35.09%	83.18%	61.19%
CHO 2	6,084	7,043	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.65%	16.12%	71.53%	64.02%	35.98%	75.11%	61.34%
CHO 3	5,207	6,121	1:0.9	14.43%	85.57%	1:0.9	1:0.8	87.18%	12.20%	74.97%	59.73%	40.27%	74.29%	57.27%
CHO 4	8,893	11,008	1:0.8	16.55%	83.45%	1:0.9	1:0.8	72.07%	10.86%	61.21%	57.33%	42.67%	75.19%	53.79%
CHO 5	6,011	7,079	1:0.8	16.91%	83.09%	1:0.9	1:0.8	90.80%	14.56%	76.24%	60.69%	39.31%	77.11%	57.34%
CHO 6	3,684	4,248	1:0.9	22.27%	77.73%	1:0.9	1:0.9	90.30%	19.68%	70.62%	73.94%	26.06%	87.42%	70.08%
CHO 7	7,309	8,438	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.69%	17.49%	70.19%	71.71%	28.29%	84.04%	68.56%
CHO 8	6,740	7,965	1:0.8	17.69%	82.31%	1:0.9	1:0.8	90.94%	15.35%	75.58%	60.84%	39.16%	71.89%	58.47%
CHO 9	7,243	8,319	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.62%	15.87%	72.75%	68.52%	31.48%	84.99%	64.90%
other Community Services	779	830	1:0.9	40.24%	59.76%	1:0.9	1:0.9	88.67%	34.34%	54.34%	92.05%	7.95%	93.41%	91.13%
Community Services	58,541	68,572	1:0.9	18.15%	81.85%	1:0.9	1:0.8	85.87%	15.07%	70.80%	64.39%	35.61%	79.56%	61.03%
National Services & Central Functions	6,485	6,939	1:0.9	31.07%	68.93%	1:1	1:0.9	91.70%	27.81%	63.89%	88.33%	11.67%	97.03%	84.40%



Month-on-Month Summary CG

WTE change since MAY 2023	% WTE change since MAY 2023	WTE change since MAY 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.5%	+760.8	+4.8	+387.2	+392.0	+8.0	-15.7	+55.9	+151.7	+83.3	-0.6	+282.5	-3.9	-3.1	+93.2	+86.3
Consultants	+0.2%	+7.6	+0.0	+4.1	+4.1	+0.0	+2.5	+1.0	-0.0	-0.3		+3.2	+0.3		+0.0	+0.3
Registrars	+0.0%	+0.8		-4.4	-4.4		+1.8	+3.5	+0.8	+0.5		+6.6	-0.8		-0.7	-1.5
SHO/ Interns	+0.1%	+3.3		+4.2	+4.2		+0.4	-0.1	+0.5	-1.6		-0.8			-0.1	-0.1
Medical/ Dental, other	-0.4%	-3.6		+0.5	+0.5	-0.1	+0.0	-1.5	-0.6	-1.6		-3.7	+0.1		-0.5	-0.3
Medical & Dental	+0.1%	+8.1	+0.0	+4.5	+4.5	-0.1	+4.7	+2.9	+0.6	-2.9		+5.2	-0.4		-1.2	-1.6
Nurse/ Midwife Manager	+0.4%	+38.2	+0.0	+29.1	+29.1	-0.8	+2.3	-2.3	-0.0	+7.2	+1.2	+7.5	+0.7	-0.0	+0.9	+1.6
Nurse/ Midwife Specialist & AN/MP	+3.0%	+96.5		+78.2	+78.2	-0.0	+6.4	+7.8	+0.2	+3.8	-0.2	+17.9	+0.0		+0.4	+0.4
Staff Nurse/ Staff Midwife	+0.2%	+43.6		+44.2	+44.2		-25.3	+59.4	-25.1	-5.3	+0.0	+3.7	-1.4		-2.9	-4.3
Public Health Nurse	-0.5%	-7.9				+0.0		-7.6	-0.2	-0.1		-7.8	-0.1			-0.1
Nursing/ Midwifery Student	-7.1%	-74.2		-27.2	-27.2		+0.8	-45.7	-3.0	+0.8	+0.0	-47.0				
Nursing/ Midwifery other	+1.4%	+4.7		+4.9	+4.9		-0.7	+0.3	+2.4	-1.0	-0.1	+0.9			-1.1	-1.1
Nursing & Midwifery	+0.2%	+100.9	+0.0	+129.3	+129.3	-0.9	-16.6	+11.8	-25.7	+5.5	+1.0	-24.9	-0.8	-0.0	-2.7	-3.5
Therapy Professions	+0.3%	+17.4		+6.6	+6.6	+0.0	-5.8	-6.7	+20.1	+5.2	+0.0	+12.8	+0.0		-2.0	-2.0
Health Science/ Diagnostics	-0.2%	-9.7		-9.6	-9.6			+0.9	-1.6	+0.0		-0.7	-1.5	+0.0	+2.1	+0.6
Social Care	+0.7%	+21.0		+0.0	+0.0		-1.7	+0.0	+22.4	+0.3		+21.0				
Social Workers	+0.4%	+5.8		-0.7	-0.7		-2.2	+1.5	+4.2	+0.2	+1.8	+5.5			+1.0	+1.0
Psychologists	+0.5%	+5.7		+1.2	+1.2		-3.5	+2.7	+5.3	-0.1	+0.0	+4.5	+0.0		+0.0	+0.0
Pharmacy	+0.7%	+9.4		+5.5	+5.5	+0.3	-0.3	+1.0	+1.6	-0.0	+0.0	+2.5	+0.0		+1.4	+1.4
H&SC, Other	+1.1%	+15.4		-28.1	-28.1	+3.6	+0.0	+0.2	+0.1	+0.7	+0.0	+4.6	+3.5		+35.4	+38.9
Health & Social Care Professionals	+0.3%	+65.0		-25.0	-25.0	+3.9	-13.5	-0.3	+52.0	+6.3	+1.9	+50.2	+2.0	+0.0	+37.9	+39.9
Management (VIII & above)	+0.6%	+14.3	+0.7	+0.8	+1.5	+0.5	-1.2	+5.8	+0.6	+0.8	+0.3	+6.7	-1.7	+0.0	+7.9	+6.1
Administrative/ Supervisory (V to VII)	+1.3%	+110.7	+6.7	+50.6	+57.3	-1.7	-2.8	+11.0	+2.9	-1.0	+2.0	+10.4	-2.6	+0.0	+45.6	+43.0
Clerical (III & IV)	+0.8%	+103.9	-2.5	+62.0	+59.5	+3.0	+7.8	+21.0	+12.0	-0.8	-5.5	+37.5	-0.1	-2.3	+9.2	+6.9
Management & Administrative	+0.9%	+228.9	+4.9	+113.4	+118.3	+1.8	+3.9	+37.8	+15.4	-1.1	-3.2	+54.5	-4.4	-2.2	+62.7	+56.1
Support	+1.0%	+91.0	-0.0	+107.1	+107.1		-9.7	+0.2	-2.1	-4.4	+0.0	-16.0	+0.0	+0.1	-0.2	-0.1
Maintenance/ Technical	-0.1%	-0.7	+0.0	+0.3	+0.3	+0.0	-0.0	+0.2	-2.1	+1.2	+0.6	-0.1		-0.9	+0.0	-0.9
General Support	+0.9%	+90.4	-0.0	+107.4	+107.4	+0.0	-9.7	+0.4	-4.2	-3.3	+0.6	-16.1	+0.0	-0.8	-0.1	-0.9
Health Care Assistants	+0.9%	+172.1	+0.7	+62.2	+62.9	-0.6	+11.1	-0.1	+95.8	+6.5	+0.0	+112.5	+0.0	+0.0	-3.3	-3.3
Home Help	+1.9%	+68.3						+0.2	+0.4	+67.7		+68.3				
Ambulance Staff	0.0%	-0.8	-0.8		-0.8										+0.0	+0.0
Care, other	+0.8%	+28.0	-0.0	-4.5	-4.5	+3.9	+4.4	+3.3	+17.5	+4.6	-0.8	+32.8	-0.3			-0.3
Patient & Client Care	+0.9%	+267.5	-0.1	+57.7	+57.5	+3.3	+15.5	+3.3	+113.6	+78.8	-0.8	+213.7	-0.3	+0.0	-3.3	-3.6



Year-to-Date Summary CG

WTE change since MAY 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+2.7%	+3,651.6	+110.2	+2,205.6	+2,315.8	+62.7	+202.7	+240.5	+393.8	+27.8	+91.4	+1,018.8	-59.6	+2.0	+374.6	+316.9
Consultants	+3.1%	+118.9	+0.0	+104.7	+104.7	+0.2	+9.4	+3.7	+1.2	-0.8		+13.8	+1.9		-1.5	+0.4
Registrars	+0.8%	+36.9		+24.2	+24.2		-1.5	+13.1	+1.0	+3.5	-1.0	+15.2	-2.8		+0.3	-2.4
SHO/ Interns	+2.1%	+76.5		+94.3	+94.3		-22.3	-2.7	+2.0	+5.2		-17.7			-0.1	-0.1
Medical/ Dental, other	-2.9%	-23.3		-8.3	-8.3	-0.5	-0.9	-2.5	-1.2	-14.4		-19.6	-15.1		+19.7	+4.6
Medical & Dental	+1.6%	+209.1	+0.0	+214.8	+214.8	-0.3	-15.3	+11.6	+3.1	-6.5	-1.0	-8.3	-16.0		+18.5	+2.5
Nurse/ Midwife Manager	+2.6%	+243.4	+0.0	+185.7	+185.8	+3.7	-13.7	+9.3	+13.0	+36.7	+7.0	+56.0	-7.6	+3.0	+6.4	+1.7
Nurse/ Midwife Specialist & AN/MP	+12.4%	+369.4		+220.2	+220.2	+2.6	+53.5	+63.5	+8.7	+20.2	+1.8	+150.4	+0.0		-1.2	-1.2
Staff Nurse/ Staff Midwife	+1.1%	+309.3		+381.7	+381.7		-77.0	+85.1	-40.2	-28.9	-5.0	-65.9	-6.9		+0.4	-6.5
Public Health Nurse	-3.2%	-48.7				-0.2		-47.2	+0.1	-1.6		-48.8	+0.1			+0.1
Nursing/ Midwifery Student	+36.3%	+258.0		+129.7	+129.7		+106.7	-45.8	+65.5	+1.9	+0.0	+128.3				
Nursing/ Midwifery other	+5.0%	+16.2		+17.0	+17.0		-2.8	+0.0	-1.4	-1.1	+0.9	-4.4			+3.6	+3.6
Nursing & Midwifery	+2.6%	+1,147.7	+0.0	+934.4	+934.4	+6.1	+66.7	+65.0	+45.8	+27.2	+4.8	+215.5	-14.5	+3.0	+9.2	-2.3
Therapy Professions	+1.7%	+110.6		+4.7	+4.7	-1.5	+9.7	+85.2	+4.8	+7.6	+1.0	+106.8	+0.5		-1.4	-1.0
Health Science/ Diagnostics	-0.2%	-8.5		-8.3	-8.3			+0.6	-0.3	-0.0		+0.3	-4.9	+0.0	+4.4	-0.5
Social Care	+0.1%	+2.8		-0.1	-0.1		-6.0	+3.1	+6.4	-0.6		+2.9				
Social Workers	+3.3%	+47.8		+19.2	+19.2		+6.4	+8.5	+1.8	-9.4	+22.4	+29.8			-1.2	-1.2
Psychologists	+4.6%	+51.3		+20.1	+20.1		+14.6	+16.0	-0.7	+0.3	+0.0	+30.2	+0.0		+1.0	+1.0
Pharmacy	+2.3%	+30.3		+17.6	+17.6	+2.0	+2.3	+7.3	+0.6	-0.0	-1.4	+10.8	+1.1		+0.9	+1.9
H&SC, Other	+3.5%	+46.2		-28.5	-28.5	+5.5	-0.1	+0.0	-3.6	+11.5	+3.0	+16.3	+9.2		+49.2	+58.4
Health & Social Care Professionals	+1.4%	+280.4		+24.7	+24.7	+6.0	+26.9	+120.9	+8.9	+9.4	+25.0	+197.1	+5.8	+0.0	+52.8	+58.7
Management (VIII & above)	+5.6%	+138.1	+17.0	+28.3	+45.3	+9.4	+3.1	+4.1	+1.5	+9.4	+4.5	+32.0	-5.4	-0.8	+67.0	+60.7
Administrative/ Supervisory (V to VII)	+8.2%	+634.6	+22.7	+273.7	+296.3	+6.3	+27.4	+31.2	+59.9	+16.2	+50.0	+191.1	-14.4	+2.3	+159.3	+147.2
Clerical (III & IV)	+4.5%	+581.1	+3.4	+246.6	+250.0	+15.9	+69.3	+77.4	+59.4	+34.3	+18.1	+274.3	-12.7	-0.7	+70.1	+56.7
Management & Administrative	+5.8%	+1,353.7	+43.1	+548.6	+591.7	+31.6	+99.8	+112.6	+120.8	+59.9	+72.7	+497.4	-32.5	+0.7	+296.4	+264.7
Support	+2.0%	+182.3	-0.6	+213.4	+212.8		-24.3	+3.5	-17.0	+14.6	-4.0	-27.3	+0.0	+1.3	-4.5	-3.2
Maintenance/ Technical	+1.3%	+15.7	+0.0	+7.9	+7.9	+0.0	-0.4	-3.1	+9.8	+0.7	+0.6	+7.6		-3.0	+3.2	+0.2
General Support	+2.0%	+198.0	-0.6	+221.2	+220.6	+0.0	-24.7	+0.4	-7.2	+15.2	-3.4	-19.7	+0.0	-1.7	-1.3	-3.0
Health Care Assistants	+2.3%	+446.7	+0.8	+251.0	+251.8	-1.6	+39.0	-52.9	+217.4	-2.2	-3.7	+196.0	+0.0	+0.0	-1.1	-1.1
Home Help	-2.4%	-92.0						+3.5	-5.9	-89.5		-92.0				





	+3.4%	+66.0	+66.0		+66.0										+0.0	+0.0
	+1.2%	+42.1	+1.0	+10.9	+11.9	+20.8	+10.3	-20.6	+10.8	+14.4	-3.0	+32.8	-2.6			-2.6
re	+1.6%	+462.7	+67.7	+261.9	+329.7	+19.3	+49.3	-70.1	+222.4	-77.4	-6.7	+136.7	-2.6	+0.0	-1.1	-3.7



Year-on-Year Summary CG

WTE change since MAY 2023	% WTE change since JUN 2022	WTE change since JUN 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+4.9%	+6,565.9	+148.7	+4,641.3	+4,789.9	+106.5	+196.1	-306.8	+586.8	+266.3	+461.0	+1,309.8	-36.1	+1.8	+500.5	+466.2
Consultants	+8.7%	+317.9	+0.0	+271.5	+271.5	+0.2	+27.5	+2.1	-1.4	-1.8		+26.6	+21.2		-1.4	+19.8
Registrars	+5.8%	+238.9		+172.2	+172.2		+7.6	+54.3	+2.0	+2.4		+66.3	+2.0		-1.7	+0.4
SHO/ Interns	+4.4%	+157.3		+144.2	+144.2		+13.4	-2.0	-1.0	+2.2		+12.5			+0.5	+0.5
Medical/ Dental, other	-2.4%	-19.4		-7.6	-7.6	+2.1	-2.1	+10.1	-1.6	-0.6		+7.9	-39.1		+19.5	-19.6
Medical & Dental	+5.7%	+694.7	+0.0	+580.3	+580.3	+2.3	+46.4	+64.3	-2.0	+2.2		+113.2	-15.9		+17.0	+1.1
Nurse/ Midwife Manager	+5.6%	+509.3	+1.0	+419.8	+420.8	+4.3	-31.1	+23.5	+37.7	+36.2	+12.0	+82.6	-2.7	+2.2	+6.5	+6.0
Nurse/ Midwife Specialist & AN/MP	+25.5%	+678.4		+406.4	+406.4	+2.6	+107.6	+109.5	+6.5	+41.8	+8.4	+276.3	+0.9		-5.3	-4.3
Staff Nurse/ Staff Midwife	+4.3%	+1,207.9		+1,237.5	+1,237.5		-146.1	+113.4	+0.3	+19.3	-3.5	-16.7	-12.0		-1.1	-13.0
Public Health Nurse	-1.2%	-17.1		-0.2	-0.2	-0.2		-14.0	+0.0	-1.7	-1.0	-16.9	-0.0			-0.0
Nursing/ Midwifery Student	-15.7%	-180.0		-117.2	-117.2		+6.2	-59.0	-10.8	-0.2	+1.0	-62.8				
Nursing/ Midwifery other	+7.1%	+22.9		+22.1	+22.1		-2.8	+0.0	-1.4	-1.0	+0.9	-4.3			+5.1	+5.1
Nursing & Midwifery	+5.2%	+2,221.4	+1.0	+1,968.4	+1,969.4	+6.6	-66.2	+173.3	+32.3	+94.4	+17.9	+258.3	-13.7	+2.2	+5.2	-6.3
Therapy Professions	+5.3%	+322.0		+124.7	+124.7	+1.5	+10.6	+156.0	+25.5	-2.3	+1.3	+192.5	+0.3		+4.5	+4.8
Health Science/ Diagnostics	+4.2%	+201.8		+218.3	+218.3			+2.5	-1.0	+1.1		+2.6	-16.6	+0.0	-2.5	-19.1
Social Care	+2.3%	+70.2		-0.0	-0.0		-6.9	+7.0	+70.7	-0.6		+70.2				
Social Workers	+10.9%	+144.7		+29.0	+29.0		+25.6	+24.8	+16.3	-18.6	+52.5	+100.5			+15.1	+15.1
Psychologists	+6.0%	+66.3		+19.3	+19.3		+31.3	+13.2	+2.1	-1.0	+1.0	+46.6	+0.0		+0.4	+0.4
Pharmacy	+4.3%	+55.6		+40.9	+40.9	+2.0	+2.3	+3.4	+1.7	-0.2	+1.0	+10.2	+0.0		+4.5	+4.5
H&SC, Other	+6.6%	+84.0		+6.6	+6.6	+7.9	-3.2	+1.1	-1.4	+10.8	+3.0	+18.3	+35.5		+23.6	+59.1
Health & Social Care Professionals	+5.0%	+944.5		+438.8	+438.8	+11.4	+59.7	+208.0	+113.9	-10.8	+58.7	+441.0	+19.2	+0.0	+45.6	+64.8
Management (VIII & above)	+9.1%	+214.9	+22.8	+38.6	+61.4	+7.4	+8.1	-34.6	+11.3	+16.8	+45.0	+54.1	-1.0	+0.1	+100.4	+99.5
Administrative/ Supervisory (V to VII)	+16.5%	+1,183.2	+23.8	+504.1	+527.9	+12.7	+52.4	-30.9	+117.8	+41.9	+209.7	+403.7	-15.4	-0.4	+267.4	+251.6
Clerical (III & IV)	+6.8%	+868.4	+3.1	+448.3	+451.4	+20.5	+73.5	-7.0	+88.3	+71.3	+99.7	+346.2	-7.8	+0.0	+78.5	+70.8
Management & Administrative	+10.2%	+2,266.5	+49.7	+991.0	+1,040.7	+40.6	+134.0	-72.5	+217.3	+130.1	+354.4	+804.0	-24.2	-0.3	+446.4	+421.9
Support	+1.1%	+102.0	-1.0	+204.0	+203.0		-36.9	-14.0	-22.2	-14.0	-3.9	-90.9	+0.0	+0.3	-10.5	-10.1
Maintenance/ Technical	+4.8%	+56.4	+0.0	+35.7	+35.7	+0.0	-2.2	-34.3	+12.7	+0.6	+40.5	+17.3		-0.4	+3.8	+3.4
General Support	+1.6%	+158.3	-1.0	+239.7	+238.7	+0.0	-39.1	-48.2	-9.5	-13.4	+36.6	-73.6	+0.0	-0.1	-6.6	-6.7
Health Care Assistants	+0.5%	+94.4	+0.8	+398.4	+399.2	+4.3	+51.7	-564.0	+223.6	-12.6	-0.9	-297.9	+0.0	+0.0	-7.0	-7.0
Home Help	+1.1%	+39.9						+1.9	-8.5	+46.5		+39.9				
Ambulance Staff	+5.1%	+97.4	+97.4		+97.4										+0.0	+0.0
Care, other	+1.4%	+48.9	+0.8	+24.7	+25.4	+41.1	+9.6	-69.6	+19.7	+29.9	-5.7	+25.0	-1.5			-1.5
Patient & Client Care	+1.0%	+280.5	+99.0	+423.1	+522.0	+45.5	+61.3	-631.8	+234.7	+63.8	-6.6	-233.0	-1.5	+0.0	-7.0	-8.5



Month-on-Month Summary

WTE change since MAY 2023	% WTE change since MAY 2023	WTE change since MAY 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.5%	+760.8	+4.8	+18.0	+24.3	+76.9	+31.4	+111.8	+92.0	+33.0	-0.2	+392.0	+26.2	+44.6	+10.3	+44.7	+0.3	+41.2	+64.7	+67.3	-29.5	+12.7	+282.5	+86.3
Consultants	+0.2%	+7.6	+0.0	-2.5	-1.6	-8.7	+4.2	+3.9	+6.9	+1.5	+0.4	+4.1	+0.5	+0.7	+0.2	+2.0	-1.0	+0.5	+0.4	+0.3	-1.0	+0.5	+3.2	+0.3
Registrars	+0.0%	+0.7		+2.3	-4.0	+4.0	-1.5	-1.8	-3.1	-0.3		-4.4	-1.9	+2.5	+0.2	-2.6	-0.4	+0.9	+2.6	+3.8	+0.4	+1.1	+6.6	-1.5
SHO/ Interns	+0.1%	+3.3		+3.8	-0.5	+2.2	-4.5	-2.5	+1.4	+4.3		+4.2	+0.9	-2.1	-0.2	+1.8	-1.2	+0.6	+0.2	+0.6	-0.9	-0.5	-0.8	-0.1
Medical/ Dental, other	-0.4%	-3.6		+0.0	+0.9	-0.2	+0.0	-0.2	+0.0	+0.0		+0.5	+0.7	-0.6	-1.2	+0.4	-0.3	-0.6	-0.6	-0.3	-1.4		-3.7	-0.3
Medical & Dental	+0.1%	+8.1	+0.0	+3.6	-5.3	-2.7	-1.8	-0.6	+5.2	+5.5	+0.4	+4.5	+0.2	+0.5	-0.9	+1.7	-2.9	+1.4	+2.6	+4.4	-2.9	+1.0	+5.2	-1.6
Nurse/ Midwife Manager	+0.4%	+38.2	+0.0	-39.0	+2.1	+14.2	+6.1	+21.3	+24.0	+0.4	-0.0	+29.1	+0.9	+3.6	+1.0	+5.9	-1.7	+1.8	+0.9	-1.5	-3.7	+0.2	+7.5	+1.6
Nurse/ Midwife Specialist & AN/	+3.0%	+96.5		+48.8	+9.6	+8.8	-2.4	+7.1	+1.8	+4.6		+78.2	+2.1	+3.4	+1.9	+2.1	+2.9	+3.3	+2.9	+1.4	-1.8	-0.1	+17.9	+0.4
Staff Nurse/ Staff Midwife	+0.2%	+43.6		-14.4	-4.4	+28.9	-2.0	+26.0	+5.2	+5.0	+0.0	+44.2	+3.8	+1.0	+4.5	-13.7	-5.0	-9.9	+13.0	+1.7	+8.4	-0.2	+3.7	-4.3
Public Health Nurse	-0.5%	-7.9											-0.5	-1.4	-5.9	-3.1	-1.6	+0.8	+2.9	+3.2	-2.3		-7.8	-0.1
Nursing/ Midwifery Student	-7.1%	-74.2		-5.0	-3.3	-23.3	-0.5	+5.9	-0.1	-0.8		-27.2	-1.0	-9.1	-1.0	-0.8	+0.5	-0.2	-15.1	-3.8	-16.6	+0.0	-47.0	
Nursing/ Midwifery other	+1.4%	+4.7		-0.9	+1.4	-0.1	+1.7	+2.7	-0.4	+0.5		+4.9	-0.1	+0.2	+0.0	+0.0	+0.2	-1.0	+0.2	+1.7	-0.2	+0.0	+0.9	-1.1
Nursing & Midwifery	+0.2%	+100.9	+0.0	-10.5	+5.3	+28.5	+2.9	+63.0	+30.6	+9.6	-0.0	+129.3	+5.0	-2.2	+0.5	-9.6	-4.8	-5.1	+4.9	+2.8	-16.3	-0.1	-24.9	-3.5
Therapy Professions	+0.3%	+17.4		+1.2	-6.6	-3.8	+1.2	+4.1	+8.6	+1.8		+6.6	-3.5	+4.6	-0.3	-0.9	-0.3	+8.3	+0.9	+2.7	+0.8	+0.5	+12.8	-2.0
Health Science/ Diagnostics	-0.2%	-9.7		-2.9	+0.2	-12.0	+0.3	+1.4	-4.0	+5.0	+2.3	-9.6	-0.3	+0.6	-0.1	+0.4	+0.1	-0.2	+0.1	+0.0	-1.0	-0.4	-0.7	+0.6
Social Care	+0.7%	+21.0				+0.0		+0.0				+0.0	+0.7	+7.8	-0.5	-6.3	+1.2	+14.7	+0.3	+5.5	-2.4	+0.0	+21.0	
Social Workers	+0.4%	+5.8		-2.7	-3.9	+2.7	+0.8	+1.0	+1.5	-0.1		-0.7	+1.1	+1.0	-0.0	+3.3	-1.9	-0.6	+3.5	+2.4	-3.2	+0.1	+5.5	+1.0
Psychologists	+0.5%	+5.7		+1.3	+0.0	-0.3	-0.2	+0.5	+0.0	+0.0		+1.2	+0.3	-1.4	-0.7	+0.9	-1.1	+2.9	+2.0	+2.1	-0.6	+0.0	+4.5	+0.0
Pharmacy	+0.7%	+9.4		+1.6	+0.6	+0.0	+1.5	+2.0	-0.6	+1.2	-0.7	+5.5	-0.1	+0.0	-0.1	-0.1	+0.2	-0.1	+1.7	+0.3	-0.2	+0.8	+2.5	+1.4
H&SC, Other	+1.1%	+15.4		-3.4	-6.4	+3.1	-2.3	-5.4	-11.2	-2.6		-28.1	+0.2	+3.5	-0.2	-0.3	-0.3	+0.3	+0.9	-0.6	+1.2	+0.0	+4.6	+38.9
Health & Social Care Professions	+0.3%	+65.0		-4.9	-16.0	-10.3	+1.3	+3.6	-5.6	+5.3	+1.7	-25.0	-1.7	+16.1	-1.9	-3.1	-2.0	+25.2	+9.3	+12.5	-5.4	+1.0	+50.2	+39.9
Management (VIII & above)	+0.6%	+14.3	+0.7	-3.1	+0.4	+0.4	-1.5	+2.1	+0.8	+1.8	-0.0	+1.5	+1.8	+0.8	-0.1	+5.0	-0.8	-3.0	+1.3	+1.3	+0.1	+0.4	+6.7	+6.1
Administrative/ Supervisory (V to VII)	+1.3%	+110.7	+6.7	+23.5	+6.0	+9.1	+7.7	+3.9	-0.2	+2.1	-1.5	+57.3	+5.1	+2.7	-2.7	+2.0	-0.5	+6.7	-1.4	+0.5	-1.6	-0.6	+10.4	+43.0
Clerical (III & IV)	+0.8%	+103.9	-2.5	+6.7	-0.5	+23.0	-0.2	+31.5	+9.0	-6.8	-0.7	+59.5	+0.2	+15.5	+9.0	+3.9	+0.7	+3.1	-3.7	+8.3	-4.1	+4.6	+37.5	+6.9
Management & Administrative	+0.9%	+228.9	+4.9	+27.2	+5.9	+32.5	+5.9	+37.5	+9.5	-2.9	-2.2	+118.3	+7.1	+19.1	+6.3	+10.8	-0.6	+6.7	-3.8	+10.1	-5.6	+4.4	+54.5	+56.1
Support	+1.0%	+91.0	-0.0	+1.5	+23.0	+22.1	+9.1	+7.2	+38.8	+5.4		+107.1	-2.1	-1.1	-2.5	+2.8	-4.2	-0.8	-0.5	+1.1	-1.5	-7.2	-16.0	-0.1
Maintenance/ Technical	-0.1%	-0.6	+0.0	-2.0	-0.3	+0.2	+1.3	+0.3	+0.8	+0.1		+0.3	-1.4	-0.2	+0.6	-1.3	+1.2	+2.0	-1.9	+0.9	+0.0	+0.0	-0.1	-0.9
General Support	+0.9%	+90.4	-0.0	-0.4	+22.7	+22.3	+10.4	+7.5	+39.6	+5.5		+107.4	-3.5	-1.3	-1.9	+1.5	-3.0	+1.2	-2.5	+2.0	-1.4	-7.2	-16.1	-0.9
Health Care Assistants	+0.9%	+172.1	+0.7	+2.9	+9.4	+11.5	+14.1	+0.5	+13.1	+10.8		+62.9	+7.7	+1.9	+7.5	+4.3	+10.1	+7.8	+45.7	+26.5	-6.6	+7.7	+112.5	-3.3
Home Help	+1.9%	+68.3											+7.8	+16.0	+0.3	+31.0	+5.7		+0.5	+7.0			+68.3	
Ambulance Staff	0.0%	-0.8	-0.8									-0.8												+0.0
Care, other	+0.8%	+28.0	-0.0	+0.2	+2.3	-4.9	-1.4	+0.3	-0.4	-0.7		-4.5	+3.5	-5.4	+0.5	+8.1	-2.3	+3.9	+7.9	+2.1	+8.6	+5.9	+32.8	-0.3
Patient & Client Care	+0.9%	+267.5	-0.1	+3.1	+11.7	+6.7	+12.7	+0.8	+12.7	+10.1		+57.5	+19.1	+12.5	+8.2	+43.4	+13.5	+11.7	+54.1	+35.6	+2.0	+13.5	+213.7	-3.6



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	+2.7%	+3,651.6	+110.2	+142.2	+389.4	+338.5	+133.5	+365.4	+604.5	+213.3	+18.8	+2,315.8	+193.5	+111.9	+138.2	-67.1	+206.2	+64.3	+94.0	+225.8	+13.2	+39.0	+1,018.8	+316.9	
Consultants	+3.1%	+118.9	+0.0	+0.9	+15.0	+9.9	+19.8	+13.1	+33.3	+12.4	+0.4	+104.7	+2.7	+3.7	-0.1	-0.4	-1.7	+2.9	+3.1	+1.0	+1.2	+1.5	+13.8	+0.4	
Registrars	+0.8%	+36.9		+8.3	-6.3	+1.9	-4.2	+7.0	+14.8	+2.7		+24.2	+0.3	-4.3	+11.2	+9.6	+10.9	+2.1	-0.7	-2.2	-4.9	-2.6	+15.2	-2.4	
SHO/ Interns	+2.1%	+76.5		+7.7	+10.9	+15.1	+26.2	+3.3	+8.0	+23.1		+94.3	+2.0	-0.1	-19.5	+3.9	-5.7	-1.1	-6.7	+4.6	+5.8	-0.9	-17.7	-0.1	
Medical/ Dental, other	-2.9%	-23.3		+0.0	-1.5	-5.1	-0.7	+1.1	-2.1	+0.0		-8.3	-11.9	+1.9	+0.1	-3.3	+0.2	-0.7	-1.6	-4.4	+0.2		-19.6	+4.6	
Medical & Dental	+1.6%	+209.1	+0.0	+16.9	+18.2	+21.7	+41.1	+24.5	+54.0	+38.1	+0.4	+214.8	-7.0	+1.1	-8.2	+9.8	+3.7	-1.1	-5.9	-1.0	+2.4	-2.0	-8.3	+2.5	
Nurse/ Midwife Manager	+2.6%	+243.4	+0.0	-6.9	+25.0	+24.6	+12.4	+59.8	+48.6	+19.5	+2.7	+185.8	+17.7	+7.1	-1.8	+1.7	-0.0	+4.1	+18.4	-5.4	+13.4	+1.0	+56.0	+1.7	
Nurse/ Midwife Specialist & AN/	+12.4%	+369.4		+49.8	+41.3	+28.0	+11.5	+30.5	+44.5	+14.7		+220.2	+20.2	+18.4	+11.1	+25.7	+26.5	+18.9	+11.1	+10.7	+8.4	-0.4	+150.4	-1.2	
Staff Nurse/ Staff Midwife	+1.1%	+309.3		+27.9	+47.3	+95.4	+24.7	+95.7	+120.8	-30.9	+1.0	+381.7		-3.2	-8.5	+7.7	-56.3	+7.3	+8.5	+4.2	+4.8	-29.8	-0.6	-65.9	-6.5
Public Health Nurse	-3.2%	-48.7											-5.1	-2.8	-3.7	-7.9	-2.2	-3.8	-2.4	-12.5	-8.5		-48.8	+0.1	
Nursing/ Midwifery Student	+36.3%	+258.0		-29.9	+32.6	-0.9	+54.5	-7.6	+43.6	+37.5		+129.7	+16.9	+4.0	+16.2	+29.1	+20.8	+3.5	+4.6	+30.8	+1.4	+1.0	+128.3		
Nursing/ Midwifery other	+5.0%	+16.2		+0.2	+4.1	+0.8	+4.3	+2.7	+3.3	+1.5		+17.0	-1.1	+0.8	+0.0	+0.0	+1.0	-1.8	-0.2	+0.6	-3.8	+0.0	-4.4	+3.6	
Nursing & Midwifery	+2.6%	+1,147.7	+0.0	+41.0	+150.2	+147.9	+107.4	+181.1	+260.7	+42.3	+3.7	+934.4	+45.3	+19.1	+29.5	-7.8	+53.4	+29.5	+35.6	+28.9	-19.0	+1.0	+215.5	-2.3	
Therapy Professions	+1.7%	+110.6		+0.9	-7.2	-14.9	-13.5	+19.2	+15.5	+4.8		+4.7	+5.6	+19.1	+30.5	+16.1	+31.0	+6.3	-8.2	+21.4	-15.3	+0.3	+106.8	-1.0	
Health Science/ Diagnostics	-0.2%	-8.5		+5.9	-6.9	-29.4	-3.8	-15.4	+16.3	+17.7	+7.3	-8.3	+0.5	+1.0	-0.0	-2.0	+4.1	-1.7	-0.7	-1.0	+2.2	-2.1	+0.3	-0.5	
Social Care	+0.1%	+2.8				+0.0		-0.1				-0.1	+4.9	+6.6	-5.5	-2.0	+4.3	-6.4	-4.2	+11.0	-5.8	+0.1	+2.9		
Social Workers	+3.3%	+47.8		-1.0	+7.5	+0.4	+3.4	+5.2	+4.8	-1.1		+19.2	+7.0	+0.3	-0.1	+10.3	+3.2	+2.2	+2.4	-0.7	+2.6	+2.6	+29.8	-1.2	
Psychologists	+4.6%	+51.3		+9.3	+3.6	-0.1	+1.6	+2.3	+3.2	+0.1		+20.1	+8.5	+6.0	-0.4	+1.9	+6.6	+1.6	+5.4	-0.8	+2.8	-1.4	+30.2	+1.0	
Pharmacy	+2.3%	+30.3		-3.8	+3.7	+3.0	+1.1	+8.7	+4.2	-1.1	+1.7	+17.6	+0.9	+0.2	+1.2	+3.8	+0.1	-0.6	+1.0	+0.6	+1.4	+2.1	+10.8	+1.9	
H&SC, Other	+3.5%	+46.2		-5.8	-8.5	+1.7	-9.4	+7.9	-12.7	-1.6		-28.5	+3.6	+1.2	+2.3	+4.4	+1.7	-0.5	-0.5	-2.9	+4.7	+2.3	+16.3	+58.4	
Health & Social Care Professions	+1.4%	+280.4		+5.5	-7.8	-39.4	-20.6	+27.8	+31.3	+18.9	+9.0	+24.7	+31.0	+34.5	+28.0	+32.4	+51.0	+0.8	-4.7	+27.7	-7.6	+4.1	+197.1	+58.7	
Management (VIII & above)	+5.6%	+138.1	+17.0	+3.1	+4.3	+1.4	+3.0	+5.5	+2.0	+5.9	+3.2	+45.3	+3.8	+0.3	+4.5	+13.3	+1.6	-6.2	-2.4	+3.6	+5.8	+7.7	+32.0	+60.7	
Administrative/ Supervisory (V to VII)	+8.2%	+634.6	+22.7	+29.7	+54.8	+69.9	+10.2	+38.3	+41.2	+26.6	+3.0	+296.3	+39.0	+20.7	+4.9	+27.2	+29.8	+11.4	+9.9	+11.0	+27.4	+9.8	+191.1	+147.2	
Clerical (III & IV)	+4.5%	+581.1	+3.4	+21.1	+62.5	+74.2	-27.9	+30.6	+68.8	+18.0	-0.6	+250.0	+5.9	+35.2	+42.5	+23.9	+26.4	+11.6	+16.1	+78.4	+24.9	+9.5	+274.3	+56.7	
Management & Administrative	+5.8%	+1,353.7	+43.1	+53.9	+121.6	+145.5	-14.8	+74.5	+111.9	+50.4	+5.6	+591.7	+48.7	+56.2	+51.9	+64.5	+57.9	+16.7	+23.6	+93.0	+58.0	+27.0	+497.4	+264.7	
Support	+2.0%	+182.3	-0.6	+12.7	+29.5	+38.0	+13.9	+29.0	+67.3	+23.0		+212.8	+4.7	+1.9	+1.6	-12.8	-3.4	-0.4	-10.9	+1.0	-5.7	-3.2	-27.3	-3.2	
Maintenance/ Technical	+1.3%	+15.7	+0.0	-0.9	-0.2	+0.5	-2.3	+5.0	+4.0	+1.7		+7.9	-4.7	-0.6	+3.9	+0.2	+0.7	+2.6	+0.7	+7.4	-0.7	-2.0	+7.6	+0.2	
General Support	+2.0%	+198.0	-0.6	+11.8	+29.3	+38.5	+11.7	+34.0	+71.3	+24.7		+220.6	-0.0	+1.3	+5.4	-12.6	-2.7	+2.2	-10.2	+8.4	-6.3	-5.2	-19.7	-3.0	
Health Care Assistants	+2.3%	+446.7	+0.8	+14.5	+72.3	+29.2	+10.6	+14.9	+71.3	+38.3		+251.8	+26.0	+28.0	+23.6	+3.6	+67.7	+21.4	+48.1	+25.7	-4.9	+3.9	+196.0	-1.1	
Home Help	-2.4%	-92.0											+34.5	-20.4	-2.0	-128.8	-18.5		+4.6	+38.6			-92.0		
Ambulance Staff	+3.4%	+66.0	+66.0									+66.0												+0.0	
Care, other	+1.2%	+42.1	+1.0	-1.3	+5.8	-4.9	-1.9	+8.7	+3.9	+0.6		+11.9	+15.0	-8.0	+10.0	+19.0	-6.2	-5.4	+2.9	+4.5	-9.4	+10.3	+32.8	-2.6	
Patient & Client Care	+1.6%	+462.7	+67.7	+13.2	+78.0	+24.3	+8.8	+23.6	+75.3	+38.9		+329.7	+75.5	-0.3	+31.6	-153.3	+43.0	+16.1	+55.6	+68.8	-14.3	+14.2	+136.7	-3.7	

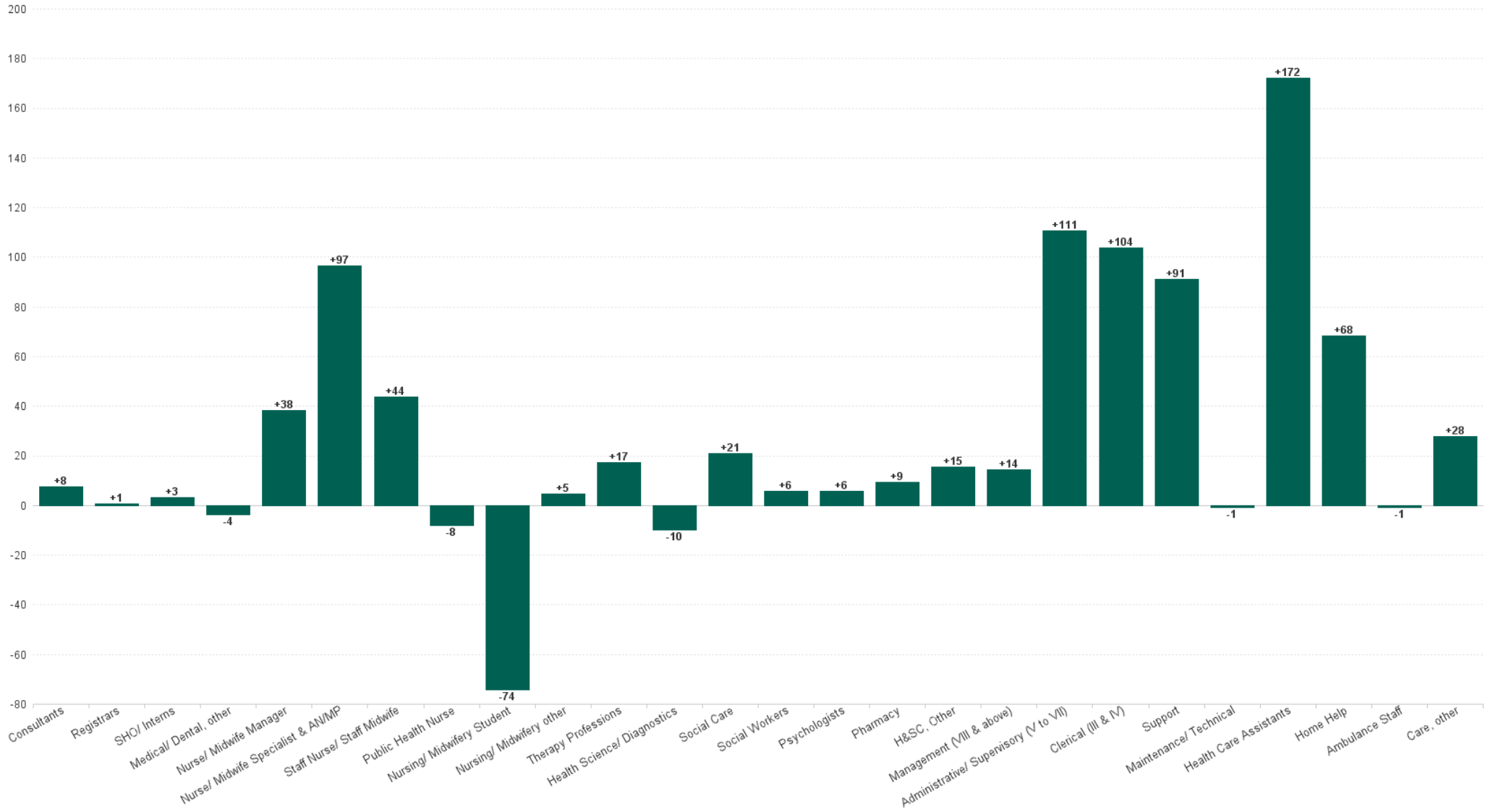


Year-on-Year Summary

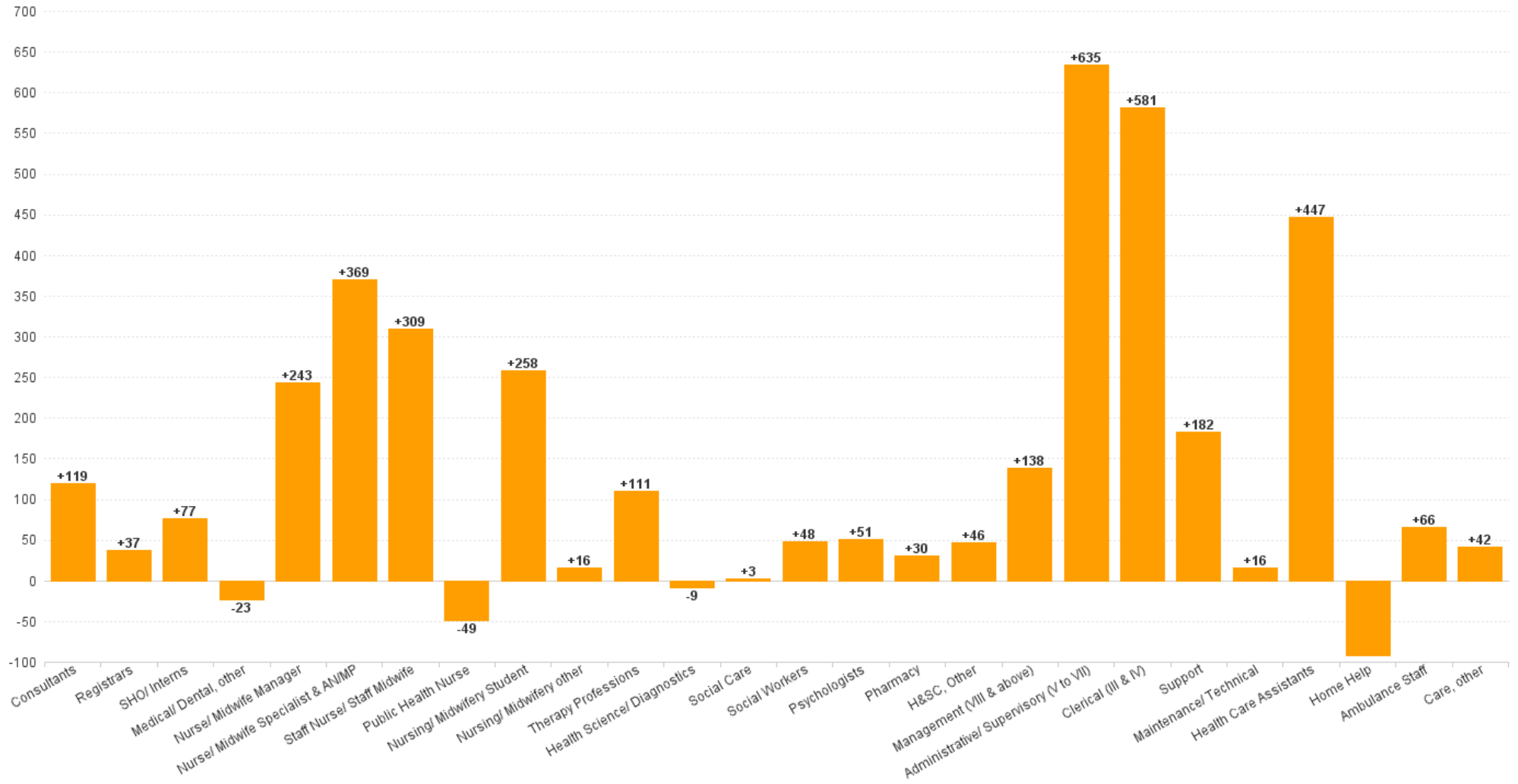
WTE change since JUN 2022	% WTE change since JUN 2022	WTE change since JUN 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+4.9%	+6,565.9	+148.7	+217.9	+781.3	+859.8	+529.4	+863.4	+1,088.6	+269.4	+31.4	+4,789.9	+272.3	+196.2	+77.3	-67.7	+190.6	+95.3	+172.7	+253.2	+69.3	+50.6	+1,309.8	+466.2
Consultants	+8.7%	+317.9	+0.0	+27.7	+42.4	+55.3	+47.4	+27.1	+53.5	+17.8	+0.4	+271.6	+3.7	+3.7	+3.1	+7.3	-0.2	+9.2	+1.8	-2.6	+1.6	-1.0	+26.6	+19.8
Registrars	+5.8%	+238.9		+4.2	+39.8	+28.3	+17.1	+9.7	+65.9	+7.4		+172.2	+1.4	-2.6	+14.2	+4.4	+11.0	+11.5	+5.9	-1.8	+23.9	-1.7	+66.3	+0.4
SHO/ Interns	+4.4%	+157.3		+11.6	+19.2	+25.8	+35.8	+9.7	+27.6	+14.6		+144.2	+2.1	+5.5	-10.1	+8.9	-6.7	-4.5	-1.5	+9.9	+7.9	+1.1	+12.5	+0.5
Medical/ Dental, other	-2.4%	-19.4		+0.3	-2.9	-4.7	-0.5	-0.0	+0.1	+0.0		-7.6	+0.2	+3.4	-0.5	+8.6	+1.0	+2.9	-2.3	-3.6	-2.0		+7.9	-19.6
Medical & Dental	+5.7%	+694.7	+0.0	+43.8	+98.5	+104.6	+99.8	+46.4	+147.0	+39.8	+0.4	+580.3	+7.5	+9.9	+6.7	+29.1	+5.1	+19.1	+4.0	+2.0	+31.5	-1.7	+113.2	+1.1
Nurse/ Midwife Manager	+5.6%	+509.3	+1.0	+0.7	+50.4	+105.4	+52.3	+104.2	+59.5	+41.4	+5.9	+420.8	+18.4	+13.3	+2.9	-12.4	-0.7	+5.5	+32.8	+1.8	+17.0	+4.1	+82.6	+6.0
Nurse/ Midwife Specialist & AN/	+25.5%	+678.4		+69.5	+83.6	+56.3	+36.3	+67.9	+62.8	+30.1		+406.4	+51.0	+28.1	+24.2	+30.9	+49.3	+25.9	+29.1	+17.3	+21.1	-0.4	+276.3	-4.3
Staff Nurse/ Staff Midwife	+4.3%	+1,207.9		+11.3	+185.0	+162.1	+206.8	+309.7	+368.3	-6.5	+1.0	+1,237.5	+10.2	-23.8	+4.4	-4.4	-1.4	-6.6	+6.2	+36.4	-31.3	-6.6	-16.7	-13.0
Public Health Nurse	-1.2%	-17.1							-0.2			-0.2	-2.0	+3.9	-0.6	-6.1	-2.7	-0.2	-4.3	+6.1	-11.0		-16.9	-0.0
Nursing/ Midwifery Student	-15.7%	-180.0		-24.5	+5.0	-38.4	-6.8	-25.2	-17.9	-9.5		-117.2	-9.1	-0.4	-2.5	-12.9	-0.9	+1.3	-14.6	-5.9	-18.9	+1.0	-62.8	
Nursing/ Midwifery other	+7.1%	+22.9		+0.2	-1.2	+2.6	+3.4	+7.3	+5.4	+4.4		+22.1	-1.1	+2.8	+0.0	+0.0	+1.1	-2.0	-1.0	-1.2	-3.0	+0.0	-4.3	+5.1
Nursing & Midwifery	+5.2%	+2,221.4	+1.0	+57.2	+322.7	+288.1	+291.9	+463.9	+477.9	+59.9	+6.9	+1,969.4	+67.4	+24.0	+28.4	-5.0	+44.7	+24.0	+48.2	+54.6	-26.0	-2.0	+258.3	-6.3
Therapy Professions	+5.3%	+322.0		+5.4	+12.9	-0.6	-0.8	+53.5	+42.8	+11.6		+124.7	+26.2	+46.2	+37.3	+27.2	+24.7	+12.7	-0.3	+18.7	-1.3	+1.1	+192.5	+4.8
Health Science/ Diagnostics	+4.2%	+201.8		+2.3	+38.9	+18.5	+37.8	+29.6	+55.5	+28.4	+7.3	+218.3	-0.0	+1.3	+0.6	-1.2	+4.4	-3.2	+1.4	+0.3	+1.0	-2.1	+2.6	+19.1
Social Care	+2.3%	+70.2			+0.0		-0.0					-0.0	+12.3	+18.3	-10.3	+2.0	+21.7	-9.1	+21.6	+13.3	+0.4	+0.0	+70.2	
Social Workers	+10.9%	+144.7		-1.4	+1.0	+6.1	+6.0	+7.7	+9.6	+0.1		+29.0	+13.7	+12.1	+5.7	+19.0	+10.2	+12.7	+8.8	+9.8	+19.4	-10.9	+100.5	+15.1
Psychologists	+6.0%	+66.3		+5.1	+5.9	+1.5	+0.7	+1.7	+4.2	+0.2		+19.3	+5.6	+6.9	+4.7	+12.6	+3.3	-1.7	+12.2	-0.8	+6.8	-3.0	+46.6	+0.4
Pharmacy	+4.3%	+55.6		-2.1	-5.6	+4.6	+3.6	+18.3	+21.2	-1.4	+2.1	+40.9	-0.6	+0.7	+1.0	+2.2	-0.5	+1.0	-1.1	+0.6	+1.1	+5.8	+10.2	+4.5
H&SC, Other	+6.6%	+84.0		+5.1	-3.2	+4.3	-3.8	+6.9	-3.2	+0.5		+6.6	+1.4	+2.6	+8.2	-1.2	+4.3	+1.5	-0.9	+1.9	-1.2	+1.8	+18.3	+5.1
Health & Social Care Professions	+5.0%	+944.5		+14.3	+49.9	+34.6	+43.4	+117.6	+130.1	+39.5	+9.4	+438.8	+58.5	+88.0	+47.1	+60.6	+68.3	+13.8	+41.7	+43.9	+26.3	-7.2	+441.0	+64.8
Management (VIII & above)	+9.1%	+214.9	+22.8	+1.1	+6.7	+11.2	+5.0	+5.3	-0.9	+7.8	+2.5	+61.4	+5.8	-0.3	+7.2	+17.1	+6.2	+4.0	-3.4	+8.1	+0.4	+9.1	+54.1	+99.5
Administrative/ Supervisory (V to VII)	+16.5%	+1,183.2	+23.8	+54.7	+72.0	+152.5	+27.5	+74.1	+68.5	+43.2	+11.6	+527.9	+62.4	+39.4	+0.1	+49.1	+56.2	+45.2	+49.1	+10.6	+70.9	+20.6	+403.7	+251.6
Clinical (III & IV)	+6.8%	+868.4	+3.1	+23.4	+91.2	+132.3	+24.5	+84.0	+85.8	+6.5	+0.6	+451.4	+1.1	+39.4	+35.6	+31.0	+73.5	+1.9	+39.6	+100.7	+8.7	+14.7	+346.2	+70.8
Management & Administrative	+10.2%	+2,266.5	+49.7	+79.2	+169.9	+296.0	+56.9	+163.4	+153.4	+57.4	+14.8	+1,040.7	+69.3	+78.5	+43.0	+97.2	+135.9	+51.0	+85.3	+119.3	+80.1	+44.4	+804.0	+421.9
Support	+1.1%	+102.0	-1.0	+13.9	+15.1	+81.0	+1.7	-16.4	+75.2	+33.6		+203.0	-5.4	-0.8	-14.0	-18.4	-7.9	-1.2	-24.3	-6.7	-14.5	+2.4	-90.9	-10.1
Maintenance/ Technical	+4.8%	+56.4	+0.0	-2.2	-4.5	+8.5	+18.2	+10.0	+2.8	+2.9		+35.7	-4.8	+5.6	+7.2	-0.8	+1.1	+3.0	+2.2	+4.8	+2.0	-3.0	+17.3	+3.4
General Support	+1.6%	+158.3	-1.0	+11.7	+10.6	+89.5	+19.8	-6.4	+78.0	+36.5		+238.7	-10.2	+4.8	-6.9	-19.1	-6.9	+1.8	-22.1	-2.0	-12.5	-0.6	-73.6	-6.7
Health Care Assistants	+0.5%	+94.4	+0.8	+13.2	+120.5	+52.3	+20.3	+59.1	+97.1	+35.8		+399.2	-8.0	-4.7	-59.0	-166.0	-31.7	-4.9	+12.4	-30.3	-13.7	+8.0	-297.9	-7.0
Home Help	+1.1%	+39.9											+83.3	-1.3	+5.8	-74.1	-24.5		+7.7	+43.0			+39.9	
Ambulance Staff	+5.1%	+97.4	+97.4									+97.4												+0.0
Care, other	+1.4%	+48.9	+0.8	-1.6	+9.1	-5.1	-2.7	+19.3	+5.1	+0.6		+25.4	+4.5	-3.1	+12.2	+9.6	-0.3	-9.5	-4.5	+22.7	-16.3	+9.8	+25.0	-1.5
Patient & Client Care	+1.0%	+280.5	+99.0	+11.6	+129.6	+47.1	+17.7	+78.4	+102.2	+36.4		+522.0	+79.7	-9.1	-41.0	-230.5	-66.5	-14.4	+15.6	+35.4	-30.0	+17.7	-233.0	-8.5



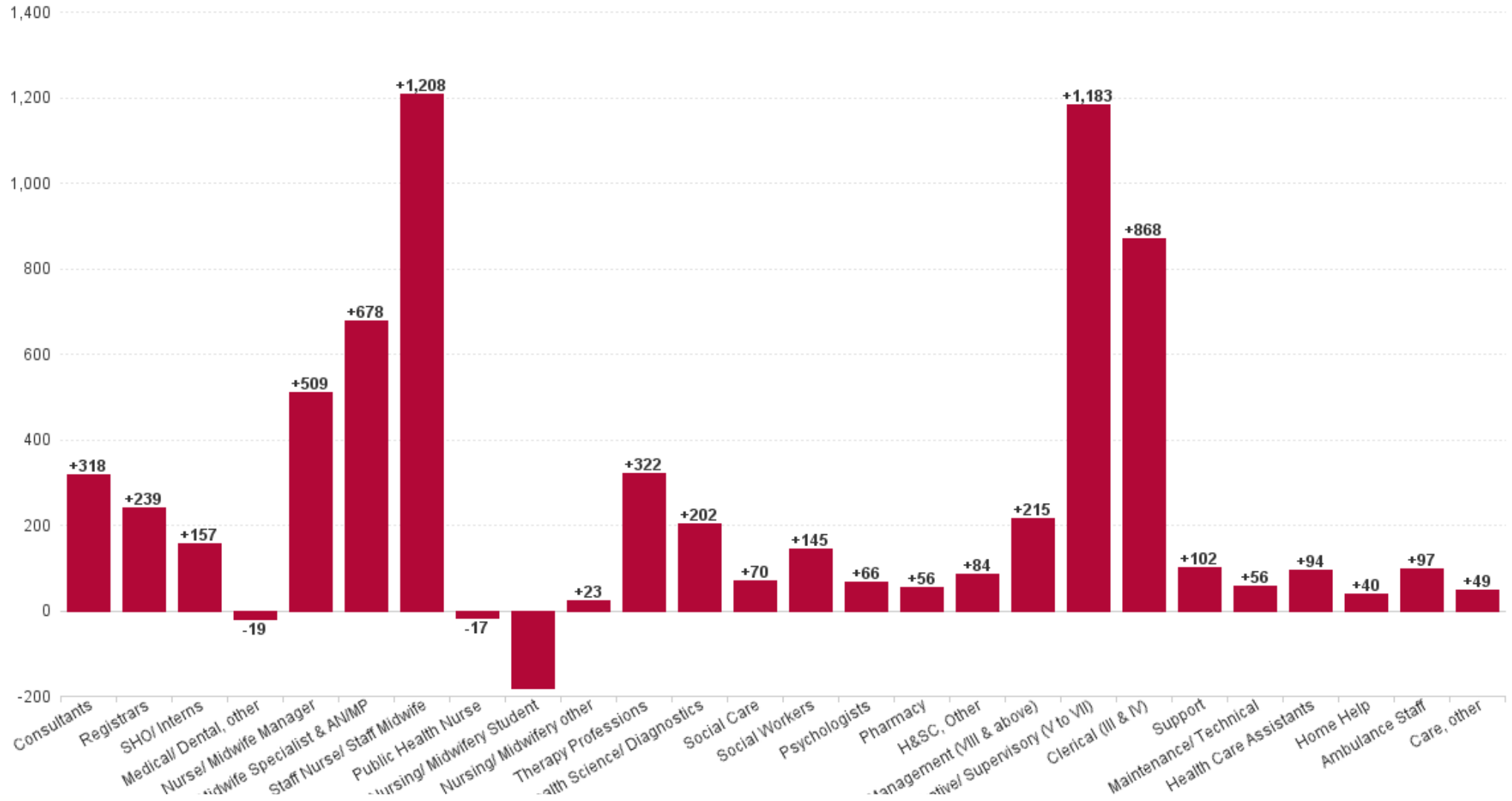
Month-on-Month Summary Chart Staff Group: Change since MAY 2023



Year-to-Date Summary Chart Staff Group: Change since DEC 2022



Year-on-Year Summary Chart Staff Group: Change since JUN 2022



Nurses M.

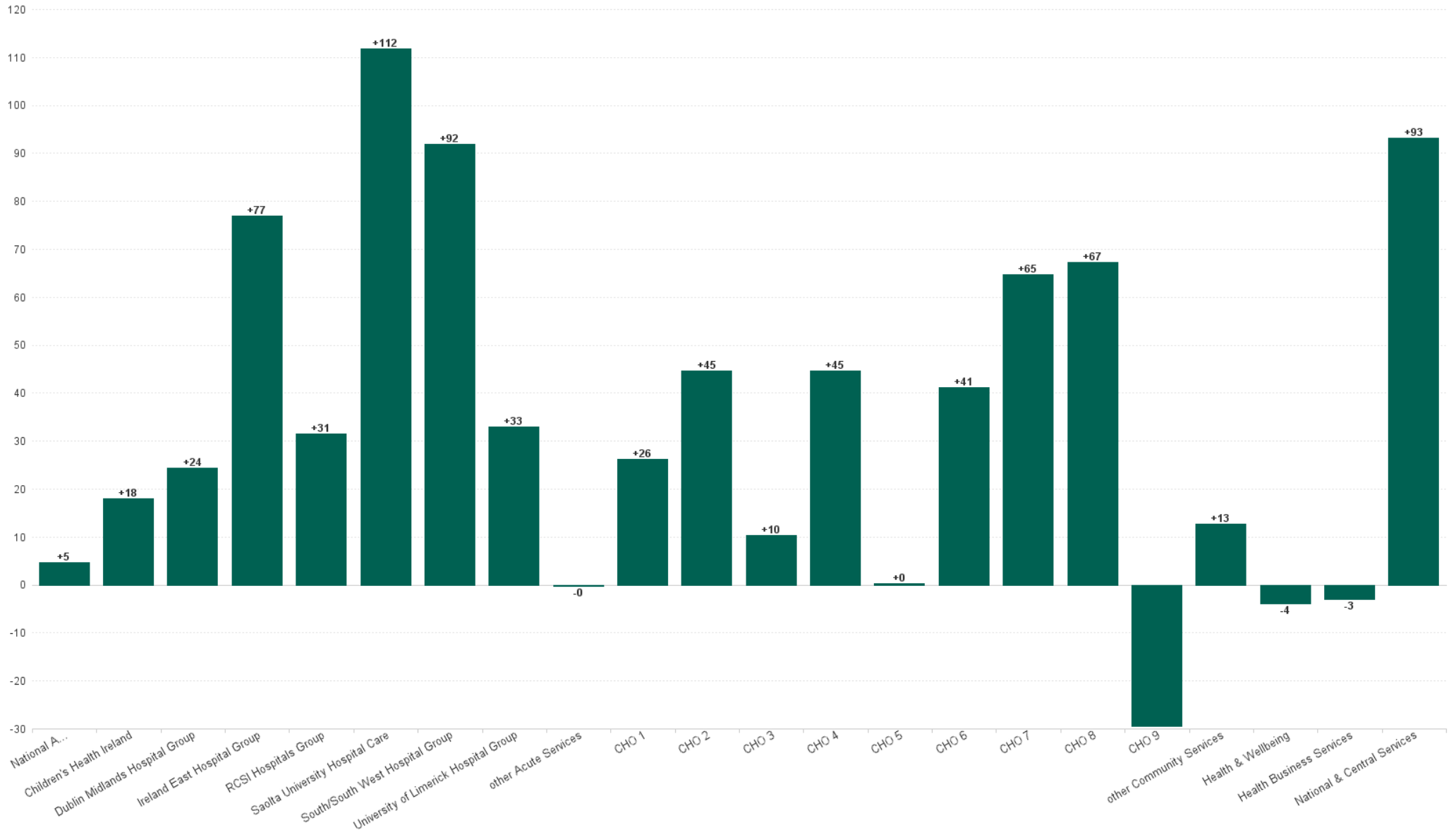
N.

Hea.

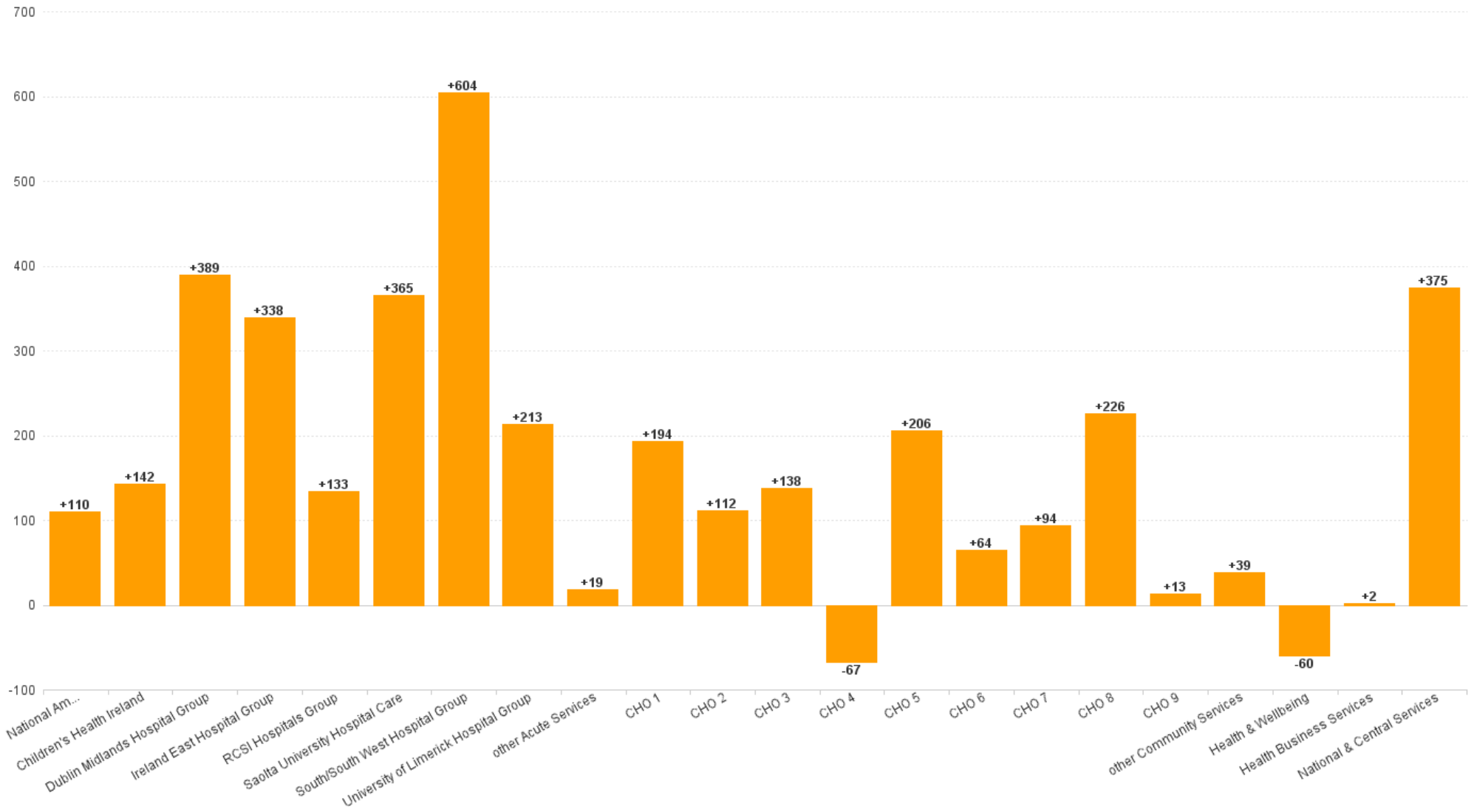
Me.
Administra.



Month-on-Month Summary Chart HG: Change since MAY 2023



Year-to-Date Summary Chart HG: Change since DEC 2022



Year-on-Year Summary Chart HG: Change since JUN 2022

