

Health Sector Employment Report MAR 2024

Employment Report Staff Group

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	2,308	+325	10,548	+28,480	7.66%	166,997
Consultants	3250	3869	4,246	4296	4334	+377	88	+37	465	+1,084	+12.0%	4,693
Registrars	3681	4353	4,640	4699	4722	+287	82	+23	369	+1,041	+8.5%	4,874
SHO/ Interns	3115	3661	4,089	4008	4033	+428	-57	+24	371	+917	+10.1%	4,147
Medical/ Dental, other	811	813	786	788	784	-27	-2	-4	-29	-26	-3.6%	1,142
Medical & Dental	10,857	12,697	13,761	13,792	13,873	+1,064	111	+80	1,175	+3,015	9.25%	14,856
Nurse/ Midwife Manager	7986	9345	9,910	9938	9967	+565	57	+29	622	+1,981	+6.7%	10,790
Nurse/ Midwife Specialist & AN/MP	1993	2974	3,580	3736	3750	+606	170	+15	777	+1,757	+26.1%	4,108
Staff Nurse/ Staff Midwife	25687	28757	30,355	30970	31198	+1,598	843	+228	2,441	+5,511	+8.5%	34,876
Public Health Nurse	1539	1504	1,492	1485	1475	-12	-17	-11	-29	-64	-1.9%	1,771
Nursing/ Midwifery Student	654	712	564	1058	1071	-147	506	+12	359	+417	+50.5%	1,869
Nursing/ Midwifery other	350	327	345	362	362	+18	17	+1	35	+12	+10.8%	409
Nursing & Midwifery	38,209	43,619	46,247	47,549	47,823	+2,628	1,577	+274	4,205	+9,614	9.64%	53,823
Therapy Professions	5232	6320	6,700	6719	6771	+380	71	+53	451	+1,539	+7.1%	7,686
Health Science/ Diagnostics	4497	5052	5,214	5231	5233	+162	19	+2	181	+736	+3.6%	5,817
Social Care	2710	3171	3,221	3222	3223	+50	2	+0	52	+513	+1.6%	3,799
Social Workers	1166	1430	1,559	1622	1619	+129	60	-3	189	+454	+13.2%	1,796
Psychologists	1004	1120	1,238	1254	1248	+118	9	-6	128	+244	+11.4%	1,394
Pharmacy	1038	1323	1,419	1428	1429	+96	10	+0	106	+391	+8.0%	1,609
H&SC, Other	1122	1306	1,434	1486	1486	+128	52	0	180	+364	+13.8%	1,668
Health & Social Care Professionals	16,769	19,721	20,785	20,963	21,009	+1,064	223	+46	1,287	+4,240	6.53%	23,769
Management (VIII & above)	1845	2446	2,539	2558	2545	+92	6	-13	99	+700	+4.0%	2,603
Administrative/ Supervisory (V to VII)	5205	7737	8,887	8943	8941	+1,151	54	-2	1,205	+3,736	+15.6%	9,383
Clerical (III & IV)	11801	12974	13,978	14025	13991	+1,005	12	-34	1,017	+2,190	+7.8%	15,670
Management & Administrative	18,851	23,156	25,404	25,525	25,477	+2,248	73	-48	2,321	+6,626	10.02%	27,656
Support	8131	8913	8,901	8969	8956	-12	54	-14	43	+824	+0.5%	10,331
Maintenance/ Technical	1173	1221	1,255	1272	1269	+34	14	-3	48	+95	+3.9%	1,312
General Support	9,305	10,134	10,157	10,241	10,224	+23	68	-17	91	+920	0.90%	11,643
Health Care Assistants	17508	19309	20,255	20424	20433	+946	178	+9	1,124	+2,925	+5.8%	23,561
Home Help	3565	3782	3,728	3721	3734	-54	7	+13	-48	+169	-1.3%	5,314
Ambulance Staff	1828	1932	2,104	2175	2159	+172	55	-16	228	+332	+11.8%	2,206
Care, other	2922	3395	3,545	3577	3561	+149	16	-16	166	+639	+4.9%	4,169
Patient & Client Care	25,822	28,418	29,631	29,898	29,887	+1,213	256	-10	1,469	+4,065	5.17%	35,250



Health Region : MAR 2024

Health Region MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	5.03%	33,101
HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	7.34%	26,289
HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	11.43%	13,050
HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	16.77%	10,572



Health Region by Care Group : MAR 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	5.03%	33,101
Acute	13,765	16,241	17,003	17,186	17,234	+762	+231	+48	+993	+3,469	6.11%	18,940
CHWB		71	89	79	78	+18	-11	-1	+7	+78	10.07%	84
MH	2,038	2,160	2,156	2,184	2,183	-4	+27	-1	+23	+145	1.07%	2,400
PC	2,211	2,554	2,632	2,846	2,853	+78	+221	+7	+299	+642	11.72%	3,322
Disabilities	4,385	4,555	4,633	4,681	4,676	+78	+42	-6	+120	+290	2.65%	5,503
Older People	1,826	1,993	2,036	2,035	2,035	+44	-2	0	+42	+209	2.11%	2,395
CHO Operations	9	334	376	380	375	+41	-1	-5	+40	+366	12.07%	396
HWB	143	169	163	55	55	-5	-108	0	-114	-88	-67.41%	61

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
Acute	15,335	17,537	19,072	19,198	19,417	+1,535	+345	+218	+1,880	+4,082	10.72%	21,356
CHWB		61	68	70	69	+7	+1	-1	+7	+69	11.52%	74
MH	1,472	1,506	1,556	1,569	1,572	+49	+16	+3	+66	+100	4.37%	1,703
PC	2,410	2,467	2,562	2,559	2,573	+95	+11	+15	+107	+163	4.32%	2,958
Disabilities	4,210	4,831	5,069	5,024	5,011	+238	-58	-13	+180	+801	3.73%	6,002
Older People	1,917	1,910	1,987	1,962	1,965	+77	-22	+3	+55	+48	2.88%	2,312



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
CHO Operations		58	60	61	58	+2	-2	-3	0	+58	-0.47%	60
HWB	53	40	38	15	15	-2	-23	+0	-25	-38	-63.28%	16

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	7.34%	26,289
Acute	10,374	12,386	13,320	13,489	13,531	+934	+210	+42	+1,145	+3,157	9.24%	14,825
CHWB		55	71	73	73	+16	+2	0	+18	+73	32.22%	79
MH	1,770	1,874	2,008	2,034	2,021	+134	+13	-12	+147	+251	7.87%	2,237
PC	1,723	2,016	2,142	2,149	2,154	+126	+11	+4	+138	+431	6.83%	2,594
Disabilities	2,686	2,873	2,935	2,945	2,943	+63	+8	-2	+71	+258	2.47%	3,448
Older People	2,477	2,454	2,592	2,561	2,552	+138	-40	-8	+99	+76	4.02%	2,982
CHO Operations		94	106	110	108	+12	+2	-1	+15	+108	15.83%	113
HWB	81	43	40	8	10	-3	-30	+2	-33	-71	-76.44%	11

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
Acute	7,641	9,149	9,961	10,024	9,996	+812	+35	-28	+848	+2,356	9.26%	11,280
CHWB		52	51	48	50	0	-2	+1	-2	+50	-3.63%	66
MH	1,499	1,563	1,616	1,616	1,613	+54	-3	-2	+51	+115	3.24%	1,791
PC	1,386	1,707	1,816	2,062	2,048	+109	+233	-14	+342	+663	20.02%	2,563



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
Disabilities	2,425	2,640	2,686	2,690	2,714	+46	+28	+24	+74	+289	2.81%	3,215
Older People	2,919	3,000	2,752	2,834	2,836	-248	+83	+1	-165	-83	-5.49%	3,726
CHO Operations			47	47	45	+47	-2	-2	+45	+45	-100.00%	49
HWB	72	77	80	46	47	+3	-34	+0	-30	-26	-39.34%	53

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	11.43%	13,050
Acute	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
CHWB		38	41	40	40	+3	-2	-1	+1	+40	3.36%	44
MH	795	814	852	862	862	+37	+10	+0	+48	+66	5.86%	936
PC	764	772	889	1,139	1,134	+117	+245	-5	+362	+370	46.98%	1,361
Disabilities	1,823	1,989	2,048	2,083	2,078	+60	+29	-5	+89	+254	4.47%	2,495
Older People	974	1,264	1,320	1,385	1,395	+56	+75	+10	+131	+421	10.36%	1,674
CHO Operations		192	205	194	192	+13	-13	-2	0	+192	-0.14%	202
HWB	53	48	44	15	15	-4	-28	+0	-32	-38	-68.06%	18

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
Acute	9,253	11,327	12,091	12,116	12,156	+765	+65	+40	+830	+2,903	7.32%	13,496
CHWB			44	69	70	+25	+1	-1	+26	+70	58.53%	74



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
MH	1,955	2,026	2,071	2,099	2,105	+45	+34	+5	+79	+150	3.90%	2,286
PC	1,981	2,415	2,464	2,614	2,611	+49	+148	-3	+196	+630	8.13%	3,002
Disabilities	2,737	3,010	3,186	3,271	3,267	+176	+81	-4	+257	+530	8.53%	3,827
Older People	3,053	3,231	3,339	3,336	3,340	+108	+1	+5	+109	+288	3.37%	3,857
CHO Operations		161	195	198	197	+34	+2	-1	+36	+197	22.32%	204
HWB	59	73	68	13	13	-5	-54	+0	-59	-46	-81.86%	15

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	16.77%	10,572
NAS	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Acute	91	127	148	150	150	+22	+1	-1	+23	+58	18.15%	156
MH	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603
PC	122	127	126	127	127	-1	+1	0	-1	+4	-0.49%	133
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136
HWB	113	227	203	76	76	-24	-127	+1	-151	-36	-66.40%	81
NCS	4,616	5,492	6,204	6,650	6,635	+712	+431	-15	+1,143	+2,019	20.82%	7,007



Health Sector Employment Report MAR 2024

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Total HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	400	+42	1,412	+5,111	5.03%	33,101
Consultants	748	890	969	993	996	+79	27	+3	106	+248	+11.9%	1,098
Registrars	850	1021	1,049	1064	1066	+28	17	+2	45	+216	+4.4%	1,109
SHO/ Interns	736	828	930	902	909	+101	-20	+8	81	+174	+9.8%	947
Medical/ Dental, other	132	127	117	106	106	-10	-11	0	-21	-27	-16.8%	135
Medical & Dental	2,466	2,866	3,065	3,064	3,077	+198	12	+13	211	+611	7.35%	3,289
Nurse/ Midwife Manager	1749	2126	2,231	2225	2232	+105	2	+8	106	+484	+5.0%	2,421
Nurse/ Midwife Specialist & AN/MP	461	703	778	836	839	+75	61	+3	136	+378	+19.3%	916
Staff Nurse/ Staff Midwife	5597	6220	6,515	6707	6755	+295	240	+48	535	+1,158	+8.6%	7,390
Public Health Nurse	317	330	329	330	327	-1	-2	-3	-3	+10	-0.8%	394
Nursing/ Midwifery Student	182	168	150	242	237	-18	87	-5	69	+55	+41.0%	427
Nursing/ Midwifery other	112	87	86	89	89	0	3	0	3	-23	+3.0%	101
Nursing & Midwifery	8,418	9,634	10,089	10,429	10,480	+456	390	+51	846	+2,062	8.78%	11,649
Therapy Professions	1242	1515	1,530	1522	1536	+15	5	+14	20	+294	+1.3%	1,740
Health Science/ Diagnostics	947	1056	1,055	1072	1075	-1	20	+3	20	+128	+1.9%	1,172
Social Care	786	888	887	892	883	-1	-4	-9	-5	+97	-0.6%	1,079
Social Workers	286	376	392	408	404	+16	12	-5	28	+118	+7.5%	449
Psychologists	257	286	310	310	307	+23	-3	-3	20	+50	+7.1%	336
Pharmacy	216	266	276	272	272	+11	-4	0	7	+56	+2.5%	302
H&SC, Other	163	200	223	198	195	+23	-29	-3	-5	+31	-2.7%	222
Health & Social Care Professionals	3,898	4,587	4,674	4,675	4,672	+87	-3	-4	84	+774	1.84%	5,300
Management (VIII & above)	257	364	374	363	366	+9	-8	+3	1	+109	+0.4%	375
Administrative/ Supervisory (V to VII)	908	1373	1,535	1539	1537	+162	2	-2	164	+629	+12.0%	1,633
Clerical (III & IV)	2219	2531	2,613	2593	2580	+82	-33	-13	50	+361	+2.0%	2,954
Management & Administrative	3,384	4,268	4,522	4,495	4,483	+254	-38	-12	215	+1,099	5.05%	4,962
Support	1857	1843	1,853	1858	1859	+10	6	+0	16	+2	+0.8%	2,125
Maintenance/ Technical	180	204	202	207	209	-1	6	+2	5	+29	+2.5%	215
General Support	2,037	2,047	2,055	2,065	2,068	+8	13	+2	21	+31	1.01%	2,340
Health Care Assistants	3453	3838	3,896	3927	3919	+58	24	-7	82	+466	+2.1%	4,537
Home Help	329	358	341	344	344	-17	3	+0	-14	+16	-3.8%	497
Care, other	393	479	446	447	445	-33	-1	-1	-33	+52	-7.0%	527
Patient & Client Care	4,175	4,674	4,683	4,718	4,709	+8	26	-8	35	+534	0.74%	5,561

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	268	+221	2,269	+5,281	7.99%	34,481
Consultants	795	970	1,053	1057	1065	+83	12	+8	95	+270	+9.8%	1,130
Registrars	899	1032	1,100	1093	1106	+68	6	+13	74	+207	+7.2%	1,138
SHO/ Interns	626	711	786	773	774	+75	-12	+2	63	+149	+8.9%	807
Medical/ Dental, other	133	116	118	114	112	+2	-6	-2	-4	-22	-3.6%	159
Medical & Dental	2,453	2,829	3,057	3,036	3,057	+227	0	+21	228	+604	8.04%	3,234
Nurse/ Midwife Manager	1882	2111	2,196	2173	2190	+85	-6	+16	79	+307	+3.7%	2,387
Nurse/ Midwife Specialist & AN/MP	524	755	922	919	921	+167	-1	+2	166	+396	+22.0%	1,036
Staff Nurse/ Staff Midwife	5407	5904	6,335	6458	6582	+431	248	+125	678	+1,175	+11.5%	7,251
Public Health Nurse	281	276	268	261	266	-8	-3	+5	-10	-15	-3.8%	312
Nursing/ Midwifery Student	151	213	152	223	251	-61	99	+28	38	+100	+17.7%	406



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	268	+221	2,269	+5,281	7.99%	34,481
Nursing/ Midwifery other	64	66	71	71	73	+5	2	+2	7	+9	+11.4%	87
Nursing & Midwifery	8,310	9,325	9,944	10,104	10,283	+619	339	+179	958	+1,973	10.27%	11,479
Therapy Professions	1194	1338	1,402	1379	1394	+64	-8	+15	56	+200	+4.2%	1,575
Health Science/ Diagnostics	1337	1451	1,511	1517	1523	+61	12	+6	72	+186	+5.0%	1,648
Social Care	653	821	835	835	834	+14	-1	-1	13	+181	+1.6%	961
Social Workers	284	321	351	359	359	+30	8	+0	38	+75	+11.8%	398
Psychologists	194	216	253	260	259	+37	6	-1	43	+65	+20.1%	295
Pharmacy	326	353	379	376	378	+26	-1	+1	25	+52	+7.0%	423
H&SC, Other	130	162	158	175	175	-4	17	+0	14	+45	+8.4%	204
Health & Social Care Professionals	4,118	4,661	4,889	4,900	4,922	+228	33	+22	261	+804	5.60%	5,504
Management (VIII & above)	276	360	350	351	349	-10	-1	-2	-11	+73	-3.1%	353
Administrative/ Supervisory (V to VII)	1088	1416	1,639	1622	1628	+223	-11	+6	212	+540	+15.0%	1,699
Clerical (III & IV)	2186	2347	2,597	2580	2580	+250	-16	+1	234	+394	+10.0%	2,917
Management & Administrative	3,550	4,122	4,585	4,552	4,557	+463	-28	+5	434	+1,007	10.54%	4,969
Support	1468	1476	1,479	1460	1465	+3	-14	+5	-11	-3	-0.8%	1,729
Maintenance/ Technical	252	251	262	258	251	+10	-11	-7	0	-1	-0.2%	263
General Support	1,721	1,728	1,741	1,718	1,716	+13	-25	-2	-12	-5	-0.68%	1,992
Health Care Assistants	4128	4562	4,922	4883	4884	+360	-37	+2	322	+757	+7.1%	5,692
Home Help	330	337	368	370	369	+31	1	-1	32	+39	+9.4%	593
Care, other	789	845	905	894	890	+60	-15	-4	45	+102	+5.4%	1,018
Patient & Client Care	5,246	5,744	6,195	6,147	6,144	+451	-51	-3	399	+898	6.95%	7,303

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	178	+23	1,599	+4,284	7.34%	26,289
Consultants	538	650	694	705	706	+45	12	+1	56	+168	+8.6%	765
Registrars	590	728	774	790	797	+46	23	+7	70	+207	+9.6%	814
SHO/ Interns	535	622	724	714	712	+102	-12	-2	91	+177	+14.6%	732
Medical/ Dental, other	148	160	153	151	152	-7	-1	+1	-8	+3	-5.2%	209
Medical & Dental	1,812	2,159	2,345	2,361	2,368	+186	22	+7	208	+556	9.65%	2,520
Nurse/ Midwife Manager	1389	1635	1,746	1746	1733	+111	-13	-13	98	+344	+6.0%	1,875
Nurse/ Midwife Specialist & AN/MP	311	446	572	578	596	+126	24	+18	150	+285	+33.7%	645
Staff Nurse/ Staff Midwife	4320	4861	5,193	5256	5285	+332	92	+29	424	+965	+8.7%	5,853
Public Health Nurse	293	264	259	262	262	-5	3	+0	-1	-31	-0.6%	312
Nursing/ Midwifery Student	81	83	75	161	165	-8	90	+3	82	+84	+99.0%	295
Nursing/ Midwifery other	40	26	29	31	32	+3	3	+0	5	-9	+20.2%	36
Nursing & Midwifery	6,435	7,315	7,874	8,035	8,073	+559	199	+38	759	+1,638	10.37%	9,016
Therapy Professions	972	1103	1,194	1183	1191	+91	-2	+8	89	+219	+8.0%	1,372
Health Science/ Diagnostics	598	711	758	763	761	+47	4	-2	51	+163	+7.1%	860
Social Care	529	588	584	580	573	-4	-10	-7	-15	+44	-2.5%	674
Social Workers	170	204	232	237	237	+28	5	-1	33	+67	+16.2%	262
Psychologists	161	183	209	212	212	+26	3	+0	29	+52	+16.0%	244
Pharmacy	158	205	215	217	211	+10	-4	-5	7	+54	+3.2%	237
H&SC, Other	58	90	101	97	96	+11	-4	-1	7	+38	+7.4%	109
Health & Social Care Professionals	2,645	3,082	3,292	3,289	3,282	+210	-10	-8	200	+637	6.48%	3,758
Management (VIII & above)	168	265	244	242	239	-21	-5	-2	-26	+71	-9.7%	248
Administrative/ Supervisory (V to VII)	712	1057	1,153	1156	1151	+96	-2	-6	93	+438	+8.8%	1,218
Clerical (III & IV)	1764	1869	2,045	2026	2020	+177	-26	-6	151	+256	+8.1%	2,255
Management & Administrative	2,644	3,191	3,443	3,424	3,409	+252	-33	-14	219	+766	6.85%	3,721
Support	1723	1840	1,827	1829	1819	-13	-8	-10	-21	+95	-1.2%	2,075
Maintenance/ Technical	149	165	172	170	169	+7	-3	-1	4	+19	+2.3%	178
General Support	1,873	2,005	1,999	1,998	1,987	-6	-11	-11	-18	+115	-0.87%	2,253



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	178	+23	1,599	+4,284	7.34%	26,289
Health Care Assistants	2447	2755	2,962	2960	2970	+206	9	+10	215	+524	+7.8%	3,316
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.6%	892
Care, other	590	640	659	667	666	+19	7	0	27	+76	+4.1%	813
Patient & Client Care	3,701	4,043	4,263	4,263	4,274	+220	11	+11	231	+572	5.71%	5,021

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	340	-18	1,162	+3,408	6.39%	22,743
Consultants	390	461	529	536	546	+68	17	+10	85	+156	+18.3%	592
Registrars	457	535	587	604	601	+52	14	-3	66	+145	+12.3%	627
SHO/ Interns	409	477	531	524	527	+55	-5	+2	50	+118	+10.5%	533
Medical/ Dental, other	128	156	147	139	137	-9	-10	-2	-19	+9	-12.1%	248
Medical & Dental	1,384	1,630	1,795	1,803	1,811	+165	16	+8	181	+427	11.13%	2,000
Nurse/ Midwife Manager	1057	1183	1,271	1276	1277	+88	6	+2	95	+221	+8.0%	1,408
Nurse/ Midwife Specialist & AN/MP	178	291	378	403	396	+87	19	-7	105	+218	+36.3%	438
Staff Nurse/ Staff Midwife	3714	4209	4,454	4535	4522	+244	68	-13	312	+808	+7.4%	5,258
Public Health Nurse	216	216	209	212	206	-8	-3	-6	-11	-10	-4.9%	268
Nursing/ Midwifery Student	122	68	53	146	135	-15	82	-11	67	+13	+99.7%	240
Nursing/ Midwifery other	10	12	15	17	17	+3	2	0	5	+7	+38.6%	19
Nursing & Midwifery	5,296	5,979	6,379	6,588	6,553	+400	174	-35	574	+1,257	9.60%	7,631
Therapy Professions	681	893	969	975	979	+76	10	+4	86	+298	+9.6%	1,132
Health Science/ Diagnostics	621	708	711	709	704	+3	-8	-6	-5	+82	-0.7%	818
Social Care	240	272	278	276	287	+6	9	+11	14	+47	+5.3%	328
Social Workers	143	186	214	219	219	+28	5	+0	34	+76	+18.2%	246
Psychologists	139	162	167	164	164	+6	-3	0	2	+25	+1.5%	185
Pharmacy	102	151	163	166	165	+12	2	-1	14	+63	+9.2%	195
H&SC, Other	88	98	114	111	111	+16	-3	0	13	+22	+13.2%	136
Health & Social Care Professionals	2,016	2,471	2,617	2,622	2,629	+147	12	+8	159	+614	6.42%	3,040
Management (VIII & above)	127	155	161	161	160	+7	-1	-1	5	+33	+3.5%	166
Administrative/ Supervisory (V to VII)	387	567	694	684	685	+126	-9	+1	118	+298	+20.8%	740
Clerical (III & IV)	1412	1551	1,619	1650	1643	+68	24	-7	92	+231	+5.9%	1,901
Management & Administrative	1,927	2,273	2,474	2,495	2,489	+201	14	-7	215	+562	9.47%	2,807
Support	1244	1440	1,392	1441	1437	-49	46	-4	-3	+193	-0.2%	1,691
Maintenance/ Technical	35	35	34	36	36	-2	3	+0	1	+1	+2.6%	39
General Support	1,279	1,476	1,425	1,478	1,474	-50	48	-4	-2	+194	-0.14%	1,730
Health Care Assistants	2453	2741	2,787	2838	2848	+46	61	+10	107	+395	+3.9%	3,317
Home Help	1124	1076	944	942	942	-132	-2	-1	-134	-182	-12.5%	1,490
Care, other	464	542	588	603	605	+46	17	+2	63	+141	+11.6%	728
Patient & Client Care	4,040	4,359	4,319	4,382	4,394	-40	75	+12	35	+354	0.81%	5,535

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	460	+33	1,182	+2,964	11.43%	13,050
Consultants	192	232	260	262	266	+28	7	+5	35	+74	+15.0%	284
Registrars	232	283	319	328	331	+37	12	+3	48	+99	+17.1%	339



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	460	+33	1,182	+2,964	11.43%	13,050
SHO/ Interns	222	288	337	334	333	+49	-4	-1	45	+111	+15.8%	339
Medical/ Dental, other	67	58	59	54	54	+0	-5	0	-4	-13	-7.6%	71
Medical & Dental	713	860	974	978	984	+114	10	+6	124	+272	14.42%	1,033
Nurse/ Midwife Manager	573	696	744	760	773	+48	30	+13	78	+200	+11.2%	821
Nurse/ Midwife Specialist & AN/MP	132	197	246	283	282	+50	35	-1	85	+150	+43.2%	305
Staff Nurse/ Staff Midwife	2013	2317	2,393	2468	2484	+76	90	+16	167	+470	+7.2%	2,791
Public Health Nurse	129	127	126	122	120	0	-6	-3	-7	-9	-5.4%	148
Nursing/ Midwifery Student	39	16	31	91	88	+15	57	-3	73	+49	+462.8%	155
Nursing/ Midwifery other	15	17	18	23	22	+1	4	-1	5	+7	+28.0%	25
Nursing & Midwifery	2,901	3,368	3,558	3,747	3,768	+190	210	+21	400	+867	11.87%	4,245
Therapy Professions	305	400	460	494	499	+60	39	+5	99	+194	+24.6%	563
Health Science/ Diagnostics	259	271	304	300	302	+33	-2	+2	31	+43	+11.4%	333
Social Care	245	282	273	280	279	-10	7	-1	-3	+35	-1.0%	326
Social Workers	71	80	77	93	93	-3	16	0	13	+22	+16.2%	104
Psychologists	127	133	149	150	151	+16	2	+0	18	+24	+13.4%	159
Pharmacy	50	67	70	74	75	+4	4	+0	8	+25	+12.0%	89
H&SC, Other	40	48	49	50	51	+1	2	+0	3	+11	+5.4%	59
Health & Social Care Professionals	1,094	1,281	1,382	1,443	1,449	+101	67	+6	168	+354	13.12%	1,633
Management (VIII & above)	79	104	110	118	114	+7	4	-4	10	+36	+10.1%	116
Administrative/ Supervisory (V to VII)	243	432	474	470	472	+42	-2	+2	39	+229	+9.1%	495
Clerical (III & IV)	826	939	1,023	1,063	1,060	+84	38	-2	122	+235	+13.0%	1,161
Management & Administrative	1,147	1,475	1,607	1,650	1,646	+132	39	-4	172	+499	11.63%	1,772
Support	449	868	874	912	911	+6	37	-1	43	+462	+4.9%	1,020
Maintenance/ Technical	116	121	129	141	146	+8	18	+5	25	+30	+21.0%	150
General Support	565	989	1,003	1,053	1,057	+14	54	+4	68	+492	6.88%	1,170
Health Care Assistants	1717	1721	1,851	1915	1922	+130	71	+7	202	+205	+11.7%	2,302
Home Help	176	342	364	366	365	+22	1	-1	23	+189	+6.8%	521
Ambulance Staff				3				-3			-100.0%	
Care, other	243	303	321	332	328	+18	7	-4	25	+85	+8.3%	374
Patient & Client Care	2,136	2,365	2,536	2,616	2,615	+170	80	0	250	+479	10.57%	3,197

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	277	+42	1,473	+4,722	6.61%	26,761
Consultants	526	581	635	635	639	+54	3	+4	57	+113	+9.9%	699
Registrars	577	660	701	718	721	+42	20	+3	61	+144	+9.3%	743
SHO/ Interns	586	729	781	759	773	+52	-8	+14	44	+187	+6.0%	785
Medical/ Dental, other	147	135	126	122	124	-10	-2	+3	-11	-23	-8.3%	196
Medical & Dental	1,836	2,105	2,243	2,233	2,256	+138	13	+23	151	+420	7.18%	2,423
Nurse/ Midwife Manager	1148	1339	1,458	1466	1470	+119	11	+3	131	+322	+9.8%	1,560
Nurse/ Midwife Specialist & AN/MP	370	561	661	693	693	+101	31	+0	132	+323	+23.5%	739
Staff Nurse/ Staff Midwife	4459	5078	5,287	5340	5362	+209	75	+22	284	+903	+5.6%	6,115
Public Health Nurse	303	291	300	297	293	+9	-7	-4	2	-10	+0.7%	336
Nursing/ Midwifery Student	79	164	100	194	193	-65	94	-1	29	+115	+17.9%	345
Nursing/ Midwifery other	41	45	50	54	55	+5	5	+1	10	+14	+22.0%	61
Nursing & Midwifery	6,398	7,477	7,856	8,044	8,066	+379	210	+22	589	+1,668	7.87%	9,156
Therapy Professions	822	1046	1,123	1145	1152	+77	29	+7	106	+330	+10.1%	1,283
Health Science/ Diagnostics	631	757	763	756	756	+6	-7	0	-1	+125	-0.1%	843
Social Care	254	317	360	354	362	+43	2	+8	45	+108	+14.1%	426
Social Workers	178	230	256	266	268	+26	13	+3	39	+91	+16.9%	294
Psychologists	118	133	143	150	148	+10	5	-1	15	+30	+11.3%	168
Pharmacy	143	200	213	216	221	+14	7	+5	21	+78	+10.6%	251



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	277	+42	1,473	+4,722	6.61%	26,761
H&SC, Other	105	146	174	181	179	+28	4	-3	32	+73	+22.0%	213
Health & Social Care Professionals	2,251	2,829	3,032	3,069	3,086	+203	54	+17	257	+836	9.08%	3,478
Management (VIII & above)	148	198	205	203	201	+7	-3	-2	3	+53	+1.7%	205
Administrative/ Supervisory (V to VII)	470	830	946	933	937	+117	-9	+4	107	+467	+12.9%	976
Clerical (III & IV)	1864	2135	2,278	2243	2235	+143	-43	-8	100	+371	+4.7%	2,495
Management & Administrative	2,482	3,163	3,429	3,379	3,374	+267	-56	-6	211	+891	6.67%	3,676
Support	1259	1308	1,317	1313	1308	+9	-9	-4	0	+49	+0.0%	1,525
Maintenance/ Technical	197	209	209	212	210	-1	1	-2	1	+13	+0.3%	215
General Support	1,456	1,517	1,526	1,525	1,518	+9	-8	-6	1	+62	0.05%	1,740
Health Care Assistants	3262	3613	3,741	3807	3794	+128	53	-13	181	+532	+5.0%	4,296
Home Help	942	1021	1,069	1064	1077	+48	8	+13	56	+135	+5.5%	1,321
Care, other	410	561	587	597	589	+25	2	-8	27	+179	+4.9%	671
Patient & Client Care	4,614	5,195	5,397	5,468	5,460	+201	63	-8	265	+845	5.10%	6,288

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National	7,393	8,652	9,717	10,122	10,103	+1,065	386	-19	1,451	+2,710	16.77%	10,572
Consultants	61	85	106	110	116	+21	10	+6	31	+55	+36.5%	125
Registrars	76	95	110	102	100	+14	-10	-2	5	+23	+4.8%	104
SHO/ Interns	3	6		2	4	-6	4	+1	-3	+1	-42.3%	4
Medical/ Dental, other	54	61	67	103	100	+6	33	-3	39	+46	+64.4%	124
Medical & Dental	194	247	282	317	319	+35	37	+3	72	+125	29.15%	357
Nurse/ Midwife Manager	188	256	265	292	292	+9	27	0	36	+103	+14.0%	318
Nurse/ Midwife Specialist & AN/MP	18	22	23	25	24	+1	1	-1	2	+6	+9.0%	29
Staff Nurse/ Staff Midwife	177	169	179	206	208	+11	29	+2	40	+32	+23.6%	218
Public Health Nurse			1	1	1	+1	0	+0	1	+1	-100.0%	1
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	1	+1	-100.0%	1
Nursing/ Midwifery other	68	74	76	77	75	+1	-1	-2	1	+7	+0.9%	80
Nursing & Midwifery	451	521	546	602	601	+26	54	-1	80	+149	15.36%	647
Therapy Professions	16	23	22	20	19	-2	-2	0	-4	+3	-17.0%	21
Health Science/ Diagnostics	103	99	112	113	112	+13	0	-1	13	+9	+13.4%	143
Social Care	4	3	5	5	5	+2	0	0	2	+1	+71.9%	5
Social Workers	34	34	37	39	39	+3	2	0	5	+5	+13.2%	43
Psychologists	9	7	7	7	7	0	0	+0	0	-2	-5.0%	7
Pharmacy	44	82	101	106	107	+20	6	+1	25	+64	+31.1%	112
H&SC, Other	538	563	615	674	680	+52	65	+6	117	+142	+20.8%	725
Health & Social Care Professionals	747	811	899	964	969	+88	70	+5	158	+222	19.50%	1,056
Management (VIII & above)	791	1000	1,094	1120	1115	+95	21	-5	115	+325	+11.5%	1,140
Administrative/ Supervisory (V to VII)	1397	2062	2,446	2539	2532	+385	86	-7	470	+1,135	+22.8%	2,622
Clerical (III & IV)	1530	1603	1,803	1870	1871	+200	69	+1	269	+341	+16.8%	1,987
Management & Administrative	3,718	4,664	5,344	5,529	5,519	+679	175	-11	854	+1,801	18.32%	5,749
Support	131	137	159	157	157	+22	-2	0	20	+26	+14.5%	166
Maintenance/ Technical	244	235	249	247	248	+14	-1	+0	13	+4	+5.4%	252
General Support	375	372	408	405	405	+36	-3	0	33	+30	8.76%	418
Health Care Assistants	49	80	97	95	95	+17	-2	0	14	+45	+18.0%	101
Ambulance Staff	1828	1932	2,104	2173	2159	+172	55	-13	228	+332	+11.8%	2,206
Care, other	32	25	38	38	37	+13	-1	-1	12	+5	+48.2%	38
Patient & Client Care	1,909	2,037	2,239	2,305	2,291	+202	52	-14	254	+382	12.48%	2,345



Employment Report Grade Group : MAR 2024

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	+7.7%	166,997
Consultant Anaesthesia	407	453	490	500	503	+37	+13	+3	+50	+96	+11.1%	531
Consultant Dentistry	17	19	22	24	24	+3	+1	0	+5	+7	+23.5%	28
Consultant Emergency Medicine	108	156	185	182	186	+29	+1	+3	+30	+78	+19.1%	201
Consultant Intensive Care Medicine	16	23	26	27	27	+3	+1	+0	+4	+11	+18.1%	28
Consultant Medicine	829	1,099	1,229	1,263	1,278	+130	+49	+14	+179	+449	+16.3%	1,392
Consultant Obstetrics & Gynaecology	161	178	199	196	196	+21	-3	+1	+18	+35	+10.2%	213
Consultant, Other											-100.0%	
Consultant Paediatrics	197	238	261	263	261	+23	0	-3	+23	+63	+9.6%	280
Consultant Pathology	259	297	310	316	320	+13	+10	+3	+23	+61	+7.7%	347
Consultant Psychiatry	407	449	488	485	491	+39	+3	+6	+42	+85	+9.4%	538
Consultant Radiology	295	320	353	346	353	+32	+0	+7	+33	+58	+10.2%	372
Consultant Surgery	553	638	684	694	696	+46	+12	+2	+58	+143	+9.1%	763
Consultants	3,250	3,869	4,246	4,296	4,334	+377	+88	+37	+465	+1,084	+12.0%	4,693
Registrar	2,268	2,617	2,851	2,927	2,954	+234	+104	+27	+337	+686	+12.9%	3,042
Senior Registrar	215	259	262	263	263	+3	+1	-1	+4	+47	+1.6%	280
Specialist Registrar	1,197	1,478	1,528	1,509	1,505	+50	-23	-4	+27	+307	+1.8%	1,552
Registrars	3,681	4,353	4,640	4,699	4,722	+287	+82	+23	+369	+1,041	+8.5%	4,874
Interns	726	815	862	849	855	+47	-7	+6	+40	+129	+4.9%	857
Senior House Officer	2,389	2,846	3,227	3,159	3,177	+381	-50	+18	+331	+788	+11.6%	3,290
SHO/ Interns	3,115	3,661	4,089	4,008	4,033	+428	-57	+24	+371	+917	+10.1%	4,147
Dentists	311	315	310	308	307	-5	-3	-1	-8	-4	-2.5%	408
Other Medical	500	498	476	480	477	-23	+1	-3	-21	-23	-4.3%	734
Medical/ Dental, other	811	813	786	788	784	-27	-2	-4	-29	-26	-3.6%	1,142
Medical & Dental	10,857	12,697	13,761	13,792	13,873	+1,064	+111	+80	+1,175	+3,015	+9.3%	+14,856
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,929	1,917	+65	-2	-13	+64	+204	+3.4%	2,079
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,560	5,591	+331	+42	+31	+373	+1,230	+7.1%	6,126
Clinical Nurse/ Midwife Manager 3	679	800	842	850	855	+42	+13	+6	+55	+176	+6.9%	898
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,250	1,252	+111	+6	+2	+117	+317	+10.3%	1,329
Director of Nursing/Midwifery	298	338	354	349	352	+15	-2	+3	+14	+54	+4.0%	358
Nurse/ Midwife Manager	7,986	9,345	9,910	9,938	9,967	+565	+57	+29	+622	+1,981	+6.7%	10,790
Advanced Nurse/ Midwife Practitioner	273	538	661	694	700	+123	+38	+6	+161	+427	+30.0%	729
Adv. Nurse/ Midwife, Candidate	110	300	444	449	444	+143	+1	-5	+144	+334	+47.9%	457
Clinical Nurse/ Midwife Spec., Candidate			6	12	20	+6	+13	+7	+20	+20	-100.0%	21
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,580	2,587	+334	+118	+7	+452	+976	+21.2%	2,901
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,736	3,750	+606	+170	+15	+777	+1,757	+26.1%	4,108
Nursing Bank	31	10	6	5	5	-4	-1	0	-4	-25	-45.5%	11
Staff Midwives	1,458	1,431	1,356	1,380	1,391	-75	+35	+11	-40	-67	-2.8%	1,646
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,817	1,827	-1	+48	+10	+47	+225	+2.7%	2,115
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,904	2,893	-49	+7	-11	-43	-119	-1.5%	3,122
Staff Nurses [General/ Children's]	19,584	22,602	24,329	24,864	25,082	+1,727	+753	+219	+2,481	+5,498	+11.0%	27,982
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	30,970	31,198	+1,598	+843	+228	+2,441	+5,511	+8.5%	34,876
Public Health Nurse	1,539	1,504	1,492	1,485	1,475	-12	-17	-11	-29	-64	-1.9%	1,771
Public Health Nurse	1,539	1,504	1,492	1,485	1,475	-12	-17	-11	-29	-64	-1.9%	1,771
Nursing/ Midwifery awaiting registration	225	305	220	61	81	-85	-139	+20	-223	-143	-73.4%	99
Post-registration Nurse/ Midwife Student	293	237	232	240	241	-5	+9	+1	+4	-52	+1.9%	255
Pre-registration Nurse/ Midwife Intern	136	170	112	757	748	-58	+636	-9	+578	+612	+339.7%	1,515
Nursing/ Midwifery Student	654	712	564	1,058	1,071	-147	+506	+12	+359	+417	+50.5%	1,869
Nursing Education/Clinical	300	306	324	341	341	+18	+17	+1	+35	+42	+11.6%	387
Other Nursing/ Midwifery	50	21	21	21	21	+0	0	+0	0	-29	-0.1%	22
Nursing/ Midwifery other	350	327	345	362	362	+18	+17	+1	+35	+12	+10.8%	409
Nursing & Midwifery	38,209	43,619	46,247	47,549	47,823	+2,628	+1,577	+274	+4,205	+9,614	+9.6%	+53,823
Dietitians	574	756	843	852	860	+87	+17	+8	+104	+285	+13.7%	982
Occupational Therapists	1,597	1,945	2,048	2,039	2,061	+103	+13	+23	+117	+464	+6.0%	2,295
Orthoptists	35	40	38	36	38	-1	0	+2	-2	+3	-4.4%	49
Physiotherapists	1,851	2,227	2,369	2,389	2,396	+142	+27	+6	+169	+544	+7.6%	2,736
Podiatrists & Chiropodists	72	121	125	131	131	+4	+6	+1	+10	+60	+8.5%	151

Employment Report Grade Group : MAR 2024

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	+7.7%	166,997
Speech & Language Therapists	1,103	1,231	1,276	1,272	1,285	+45	+9	+13	+54	+182	+4.3%	1,473
Therapy Professions	5,232	6,320	6,700	6,719	6,771	+380	+71	+53	+451	+1,539	+7.1%	7,686
Audiology	72	100	103	99	100	+3	-2	+2	+1	+29	+0.5%	110
Biochemists	79	73	81	80	81	+8	0	+0	+8	+1	+10.9%	84
Cardiac Physiologists	227	252	265	269	275	+13	+10	+6	+23	+47	+9.1%	302
Clinical Engineering	164	186	206	206	206	+19	+0	0	+20	+42	+10.5%	211
Dosimetrists	13	16	17	20	19	+1	+2	-1	+3	+6	+21.6%	22
E.C.G. Technicians	10	8	8	7	7	0	-1	+0	-1	-3	-11.0%	9
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,159	2,162	+40	+15	+3	+55	+185	+2.6%	2,377
Neuro-Physiologists	50	55	52	51	51	-3	-1	0	-4	+1	-7.5%	57
Perfusionists	22	19	18	20	20	-1	+2	+0	+1	-2	+2.6%	22
Phlebotomists	169	229	251	262	261	+22	+10	-1	+32	+91	+13.9%	333
Physicists	188	198	215	215	214	+17	-1	-2	+16	+25	+8.0%	227
Radiation Therapists	199	205	204	203	201	0	-3	-2	-4	+2	-1.9%	222
Radiographers	1,229	1,493	1,524	1,520	1,518	+30	-6	-3	+24	+289	+1.6%	1,711
Respiratory Physiologists	66	74	85	83	82	+11	-3	-1	+8	+16	+10.4%	88
Vascular Physiologists	29	32	34	31	32	+1	-2	+0	-1	+2	-2.2%	36
Health Science/ Diagnostics	4,497	5,052	5,214	5,231	5,233	+162	+19	+2	+181	+736	+3.6%	5,817
Social Care	2,710	3,171	3,221	3,222	3,223	+50	+2	+0	+52	+513	+1.6%	3,799
Social Care	2,710	3,171	3,221	3,222	3,223	+50	+2	+0	+52	+513	+1.6%	3,799
Pharmacists	645	802	870	879	880	+68	+10	+0	+77	+234	+9.6%	988
Pharmacy Technicians	393	520	549	549	549	+29	+1	+0	+29	+157	+5.6%	621
Pharmacy	1,038	1,323	1,419	1,428	1,429	+96	+10	+0	+106	+391	+8.0%	1,609
Psychologists	1,004	1,120	1,238	1,254	1,248	+118	+9	-6	+128	+244	+11.4%	1,394
Psychologists	1,004	1,120	1,238	1,254	1,248	+118	+9	-6	+128	+244	+11.4%	1,394
Social Workers	1,166	1,430	1,559	1,622	1,619	+129	+60	-3	+189	+454	+13.2%	1,796
Social Workers	1,166	1,430	1,559	1,622	1,619	+129	+60	-3	+189	+454	+13.2%	1,796
Counsellor Therapists	238	288	313	326	325	+25	+12	-1	+37	+87	+12.8%	359
Dental Hygienists	59	62	58	62	61	-4	+2	-1	-2	+2	-2.6%	77
Environmental Health Officers	528	545	567	570	569	+22	+2	-1	+24	+41	+4.4%	612
HSCP Trainees/Students	70	85	97	116	115	+12	+19	0	+31	+46	+36.4%	128
Other Health & Social Care	182	226	310	331	334	+84	+24	+4	+109	+152	+48.0%	368
Play Therapists/ Specialists	46	54	63	65	62	+8	-1	-3	+7	+16	+13.5%	79
Vaccinators		46	26	17	19	-20	-6	+2	-26	+19	-57.6%	45
H&SC, Other	1,122	1,306	1,434	1,486	1,486	+128	+52	0	+180	+364	+13.8%	1,668
Health & Social Care Professionals	16,769	19,721	20,785	20,963	21,009	+1,064	+223	+46	+1,287	+4,240	+6.5%	+23,769
Executive Management	332	413	409	405	405	-4	-4	+0	-8	+74	-1.9%	411
Senior Management (VIII & GM)	1,514	2,033	2,130	2,152	2,140	+97	+10	-13	+107	+626	+5.2%	2,192
Management (VIII & above)	1,845	2,446	2,539	2,558	2,545	+92	+6	-13	+99	+700	+4.0%	2,603
Middle Management (V-VII)	5,168	7,704	8,857	8,917	8,917	+1,153	+60	+0	+1,213	+3,749	+15.7%	9,359
Other Administrative	37	32	30	26	24	-2	-6	-2	-9	-13	-26.5%	24
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,943	8,941	+1,151	+54	-2	+1,205	+3,736	+15.6%	9,383
General Administrative (III & IV)	11,801	12,974	13,978	14,025	13,991	+1,005	+12	-34	+1,017	+2,190	+7.8%	15,670
Clerical (III & IV)	11,801	12,974	13,978	14,025	13,991	+1,005	+12	-34	+1,017	+2,190	+7.8%	15,670
Management & Administrative	18,851	23,156	25,404	25,525	25,477	+2,248	+73	-48	+2,321	+6,626	+10.0%	+27,656
Catering	883	853	894	912	912	+41	+18	+1	+59	+30	+6.9%	995
Household Services	4,154	4,624	4,503	4,544	4,537	-121	+33	-7	-88	+383	-1.9%	5,427
Other Labs & Associated	389	620	665	653	647	+45	-18	-6	+27	+258	+4.3%	714
Other Support	1,134	1,108	1,062	1,062	1,069	-46	+7	+6	-39	-65	-3.5%	1,296
Portering	1,572	1,708	1,777	1,798	1,791	+69	+14	-7	+83	+219	+4.9%	1,899
Support	8,131	8,913	8,901	8,969	8,956	-12	+54	-14	+43	+824	+0.5%	10,331
Maintenance	1,059	1,067	1,079	1,090	1,089	+13	+10	-1	+22	+30	+2.1%	1,130
Technical Services	115	154	176	181	180	+22	+4	-2	+26	+65	+16.8%	182
Maintenance/ Technical	1,173	1,221	1,255	1,272	1,269	+34	+14	-3	+48	+95	+3.9%	1,312
General Support	9,305	10,134	10,157	10,241	10,224	+23	+68	-17	+91	+920	+0.9%	+11,643
Attendant/ Aide	4,863	3,545	3,491	3,397	3,409	-54	-82	+11	-136	-1,454	-3.8%	3,875



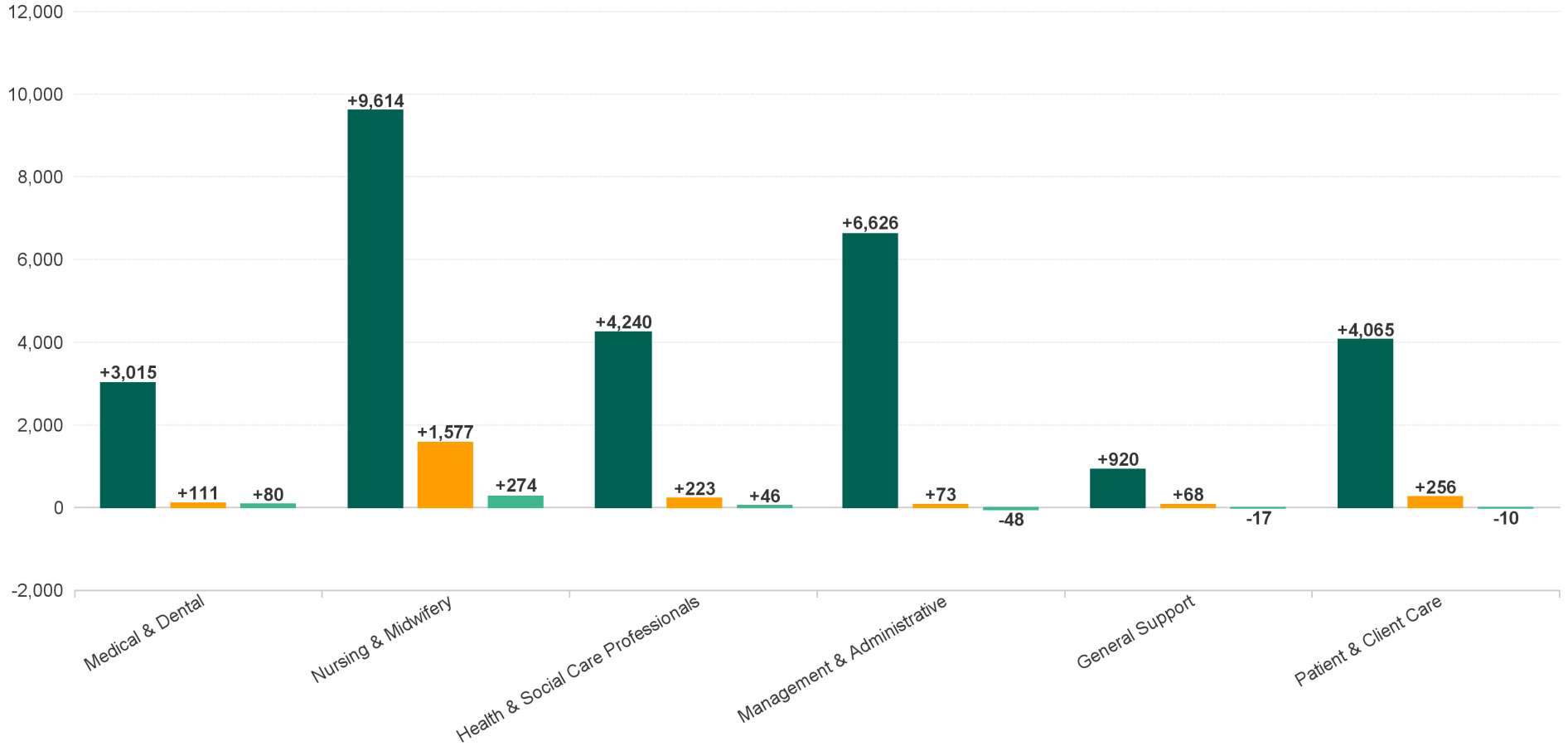
Employment Report Grade Group : MAR 2024

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	+7.7%	166,997
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,408	16,407	+828	+238	-1	+1,066	+4,000	+6.9%	19,016
Health & Social Care Assistants	239	424	596	619	618	+172	+22	-1	+194	+379	+45.7%	670
Health Care Assistants	17,508	19,309	20,255	20,424	20,433	+946	+178	+9	+1,124	+2,925	+5.8%	23,561
Home Helps	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.3%	5,314
Home Help	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.3%	5,314
Ambulance Control	180	165	215	215	212	+51	-3	-3	+47	+32	+28.7%	217
Ambulance Education	162	203	234	307	308	+31	+74	+1	+105	+146	+51.7%	310
Ambulance Officers	78	87	73	76	74	-14	+2	-2	-13	-4	-14.6%	75
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,578	1,565	+105	-16	-13	+88	+157	+6.0%	1,604
Ambulance Staff	1,828	1,932	2,104	2,175	2,159	+172	+55	-16	+228	+332	+11.8%	2,206
Health Promotion	31	171	214	215	215	+43	+1	0	+44	+184	+25.8%	235
Home Care Services	132	186	199	199	198	+13	-1	-2	+12	+66	+6.3%	215
Other Care Grades	1,017	1,262	1,327	1,334	1,327	+65	0	-7	+65	+310	+5.2%	1,551
Pastoral Care	145	120	121	133	132	+1	+10	-1	+12	-13	+9.7%	196
Workshop Services	1,597	1,657	1,684	1,696	1,690	+27	+6	-6	+33	+93	+2.0%	1,972
Care, other	2,922	3,395	3,545	3,577	3,561	+149	+16	-16	+166	+639	+4.9%	4,169
Patient & Client Care	25,822	28,418	29,631	29,898	29,887	+1,213	+256	-10	+1,469	+4,065	+5.2%	+35,250



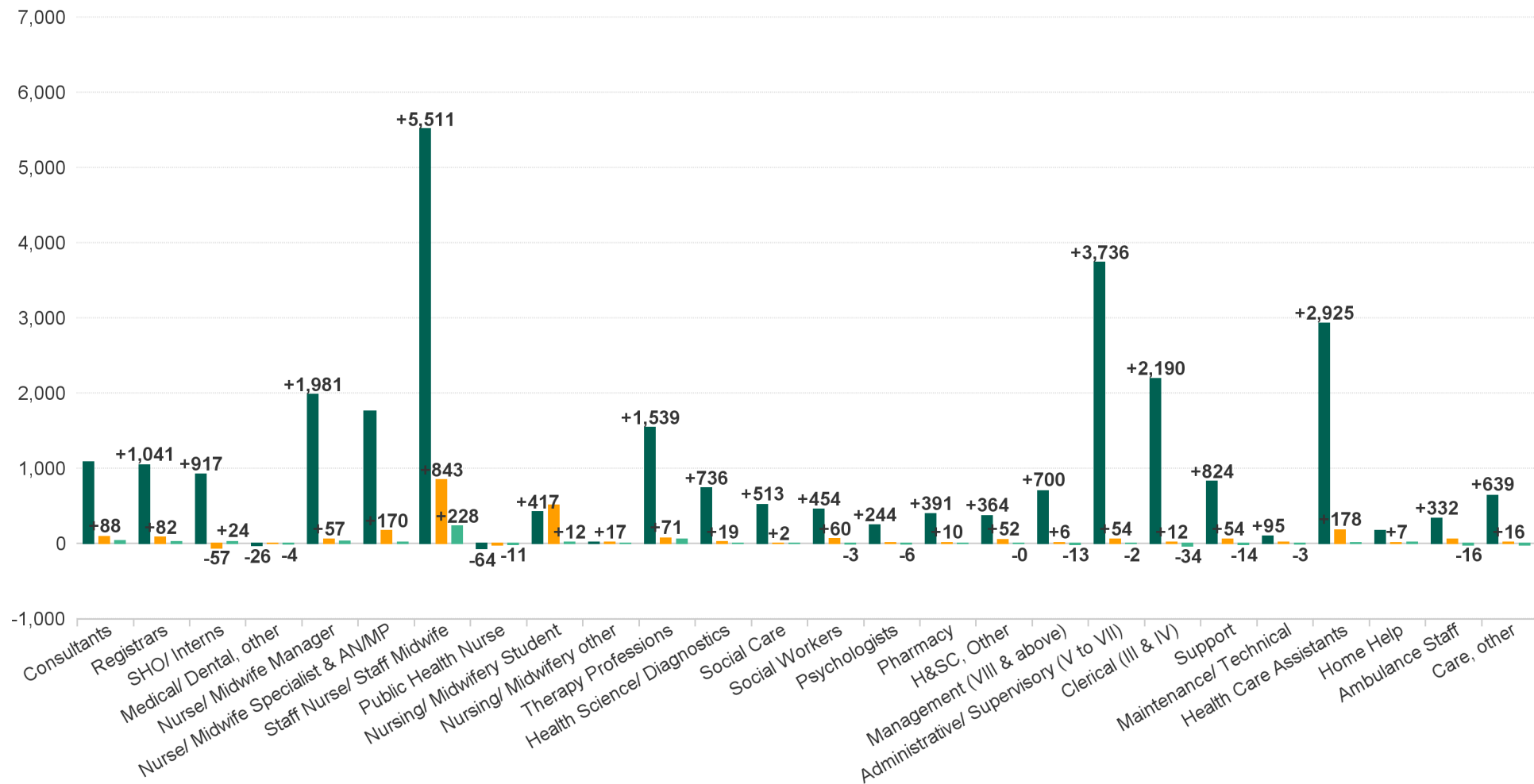
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since FEB 2024



Employment Report by Service : MAR 2024

Service Delivery MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
National Ambulance Service	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Children's Health Ireland	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,692	14,891	+1,116	+351	+199	+1,467	+3,158	10.92%	16,325
Ireland East Hospital Group	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
RCSI Hospitals Group	13,764	16,234	16,998	17,184	17,232	+764	+234	+48	+998	+3,468	6.15%	18,938
Saolta University Hospital Care	9,253	11,327	12,091	12,116	12,156	+765	+65	+40	+830	+2,903	7.32%	13,496
South/South West Hospital Group	7,641	9,152	9,961	10,024	9,996	+809	+35	-28	+844	+2,356	9.23%	11,280
University of Limerick Hospital Group	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
other Acute Services	91	127	148	150	150	+22	+1	-1	+23	+58	18.15%	156
Acute Services	62,538	74,055	79,578	80,335	80,685	+5,523	+1,108	+351	+6,631	+18,147	8.95%	88,822
CHO 1	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
CHO 2	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	7.19%	7,390
CHO 3	4,357	5,069	5,356	5,703	5,700	+286	+345	-3	+631	+1,344	12.45%	6,712
CHO 4	8,189	8,961	8,968	9,296	9,306	+7	+338	+9	+345	+1,117	3.85%	11,409
CHO 5	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	5.67%	7,160
CHO 6	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	4.75%	4,370
CHO 7	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	2.95%	8,557
CHO 8	6,135	6,514	6,792	6,795	6,795	+278	+3	0	+281	+660	4.31%	8,058
CHO 9	6,582	7,230	7,342	7,605	7,597	+112	+255	-7	+367	+1,015	5.08%	8,728
other Community Services	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
Community Services	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
National Services & Central Functions	5,190	6,168	6,840	6,878	6,866	+672	+26	-12	+699	+1,677	11.33%	7,262

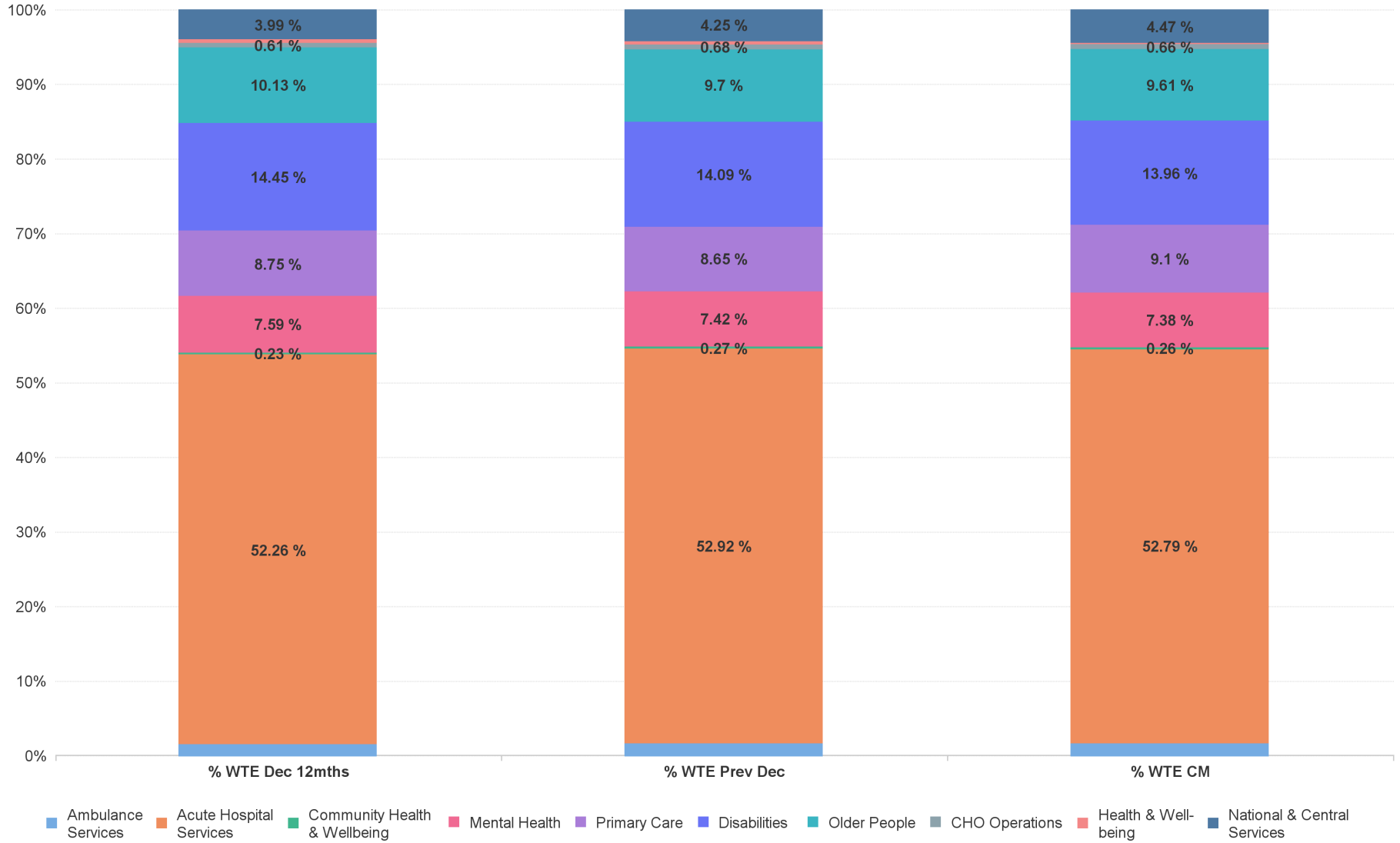


Employment Report by Care Group : MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
Ambulance Services	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Acute Hospital Services	60,605	71,988	77,257	77,932	78,289	+5,269	+1,032	+357	+6,301	+17,683	8.75%	86,373
Acute Services	62,538	74,055	79,578	80,335	80,685	+5,523	+1,108	+351	+6,631	+18,147	8.95%	88,822
Community Health & Wellbeing		322	390	382	379	+69	-11	-2	+57	+379	17.83%	421
Mental Health	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
Primary Care	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	11.97%	15,933
Disabilities	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
Older People	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
CHO Operations	9	839	989	990	975	+149	-14	-15	+136	+967	16.19%	1,024
Community Services	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
National Services & Central Functions	5,190	6,168	6,840	6,878	6,866	+672	+26	-12	+699	+1,677	11.33%	7,262



% Total by Care Group



Employment Report : Acute Services MAR 2024

Employment by Acute Services MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Acute Services	62,538	74,055	79,578	80,335	80,685	+5,523	+1,108	+351	+6,631	+18,147	8.95%	88,822
Consultants	2,782	3,329	3,644	3,686	3,714	+315	+70	+27	+385	+932	11.56%	4,012
Registrars	2,943	3,489	3,711	3,770	3,799	+222	+88	+29	+309	+856	8.87%	3,908
SHO/ Interns	2,795	3,333	3,716	3,640	3,662	+383	-53	+22	+329	+867	9.88%	3,749
Medical/ Dental, other	60	75	74	85	84	-1	+9	-1	+8	+24	11.22%	125
Medical & Dental	8,579	10,227	11,145	11,181	11,259	+918	+114	+77	+1,032	+2,680	10.09%	11,794
Nurse/ Midwife Manager	4,705	5,716	6,166	6,151	6,179	+450	+13	+28	+463	+1,474	8.10%	6,753
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,297	2,299	+360	+42	+2	+402	+1,011	21.20%	2,516
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,287	21,514	+1,629	+526	+228	+2,156	+4,838	11.14%	23,850
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	693	707	-187	+356	+14	+169	+276	31.47%	1,265
Nursing/ Midwifery other	224	185	206	213	214	+21	+7	+0	+29	-11	15.49%	245
Nursing & Midwifery	23,325	27,694	29,968	30,641	30,913	+2,274	+945	+272	+3,219	+7,587	11.62%	34,629
Therapy Professions	2,008	2,563	2,741	2,750	2,766	+178	+25	+16	+203	+758	7.91%	3,082
Health Science/ Diagnostics	4,239	4,793	4,954	4,967	4,967	+161	+13	+0	+174	+729	3.63%	5,501
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Pharmacy	901	1,133	1,203	1,202	1,202	+70	0	+1	+69	+302	6.12%	1,341
Psychologists	101	136	175	179	180	+39	+4	+0	+43	+79	31.77%	216
Social Workers	355	441	505	515	515	+64	+11	+1	+75	+160	16.97%	572
H&SC, Other	151	207	230	264	266	+23	+36	+3	+59	+116	28.67%	306
Health & Social Care Professionals	7,757	9,277	9,811	9,879	9,900	+534	+89	+21	+623	+2,143	6.71%	11,022
Management (VIII & above)	518	720	750	754	755	+30	+5	+2	+35	+238	4.86%	767
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,885	3,889	+502	-3	+4	+500	+1,563	14.74%	4,089
Clerical (III & IV)	6,605	7,264	7,682	7,667	7,653	+419	-30	-14	+389	+1,048	5.36%	8,566
Management & Administrative	9,449	11,373	12,325	12,305	12,297	+951	-27	-8	+924	+2,848	8.12%	13,422
Support	5,556	6,533	6,600	6,568	6,562	+66	-37	-6	+29	+1,006	0.44%	7,363
Maintenance/ Technical	529	571	576	571	571	+5	-5	0	0	+42	0.00%	586
General Support	6,085	7,104	7,176	7,139	7,133	+72	-43	-6	+29	+1,048	0.40%	7,949
Health Care Assistants	5,350	6,218	6,736	6,705	6,715	+518	-21	+10	+496	+1,365	7.98%	7,443
Ambulance Staff	1,825	1,931	2,103	2,172	2,158	+172	+55	-13	+228	+334	11.79%	2,205
Care, other	168	230	314	313	310	+84	-4	-2	+80	+142	34.92%	358
Patient & Client Care	7,343	8,379	9,153	9,189	9,184	+774	+30	-6	+804	+1,841	9.60%	10,006



Employment Report : Community Services MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Community Services	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Consultants	424	472	516	519	524	+44	+8	+5	+52	+100	11.00%	579
Registrars	687	798	852	858	853	+54	+0	-5	+54	+165	6.78%	892
SHO/ Interns	319	327	373	368	369	+46	-4	+1	+42	+50	12.88%	397
Medical/ Dental, other	634	629	606	601	600	-22	-6	-1	-28	-34	-4.52%	893
Medical & Dental	2,065	2,227	2,348	2,345	2,346	+122	-2	+1	+120	+282	5.38%	2,761
Nurse/ Midwife Manager	3,162	3,449	3,562	3,611	3,614	+113	+52	+3	+165	+452	4.78%	3,840
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,425	1,439	+245	+129	+13	+374	+747	35.19%	1,575
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,654	9,654	-27	+315	0	+288	+646	3.07%	10,992
Public Health Nurse	1,534	1,502	1,489	1,482	1,472	-13	-18	-11	-30	-62	-2.03%	1,767
Nursing/ Midwifery Student	223	174	213	365	363	+40	+150	-2	+190	+141	109.25%	604
Nursing/ Midwifery other	59	70	65	74	76	-4	+11	+2	+6	+17	8.77%	86
Nursing & Midwifery	14,677	15,625	15,978	16,612	16,618	+353	+639	+6	+993	+1,941	6.35%	18,864
Therapy Professions	3,204	3,740	3,946	3,957	3,993	+206	+47	+36	+253	+789	6.77%	4,590
Health Science/ Diagnostics	108	125	126	130	133	+1	+6	+2	+8	+25	6.01%	147
Social Care	2,707	3,167	3,218	3,219	3,220	+51	+2	+0	+52	+513	1.66%	3,795
Pharmacy	98	125	141	149	147	+16	+5	-3	+21	+48	16.99%	184
Psychologists	901	983	1,061	1,073	1,066	+78	+5	-7	+83	+165	8.48%	1,176
Social Workers	807	970	1,036	1,088	1,085	+66	+48	-3	+114	+278	11.79%	1,203
H&SC, Other	403	471	521	532	528	+50	+8	-4	+57	+126	12.19%	622
Health & Social Care Professionals	8,228	9,582	10,050	10,149	10,172	+468	+122	+23	+590	+1,944	6.15%	11,717
Management (VIII & above)	618	827	829	837	827	+2	-2	-10	-1	+208	-0.08%	850
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,758	2,761	+319	+42	+3	+361	+1,254	15.04%	2,919
Clerical (III & IV)	3,694	4,150	4,578	4,633	4,612	+428	+34	-21	+462	+918	11.14%	5,266
Management & Administrative	5,819	7,377	8,126	8,228	8,199	+749	+73	-29	+823	+2,380	11.15%	9,035
Support	2,461	2,269	2,164	2,265	2,257	-104	+93	-8	-11	-204	-0.50%	2,825
Maintenance/ Technical	406	425	438	462	459	+13	+22	-2	+34	+54	8.09%	483
General Support	2,867	2,694	2,602	2,727	2,717	-92	+115	-10	+23	-150	0.86%	3,308
Health Care Assistants	12,147	13,075	13,505	13,707	13,706	+430	+201	-1	+631	+1,559	4.82%	16,104
Home Help	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.26%	5,314
Ambulance Staff				3				-3			-100.00%	
Care, other	2,717	3,162	3,230	3,263	3,250	+68	+20	-14	+88	+532	2.78%	3,810
Patient & Client Care	18,430	20,019	20,462	20,694	20,690	+443	+228	-4	+671	+2,260	3.35%	25,228



Employment Report : National Services & Central Functions MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,878	6,866	+672	+26	-12	+699	+1,677	11.33%	7,262
Consultants	44	68	86	91	96	+18	+9	+5	+28	+52	40.70%	102
Registrars	51	65	76	71	70	+11	-6	-1	+5	+19	7.81%	74
SHO/ Interns	1	1		0	1	-1	+1	+1	0	+0	-27.54%	1
Medical/ Dental, other	117	109	105	103	100	-4	-5	-3	-9	-17	-8.35%	124
Medical & Dental	213	244	268	265	267	+24	-1	+2	+23	+54	0.1	301
Nurse/ Midwife Manager	119	180	182	176	175	+2	-7	-1	-6	+56	-3.06%	197
Nurse/ Midwife Specialist & AN/MP	14	13	14	14	13	+1	-1	-1	+0	-1	0.00%	17
Staff Nurse/ Staff Midwife	3	33	29	29	30	-4	+1	+0	-3	+27	-8.92%	34
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	80.38%	4
Nursing/ Midwifery other	67	72	74	75	73	+1	-1	-2	+1	+6	0.93%	78
Nursing & Midwifery	207	299	300	296	293	+1	-7	-3	-6	+86	-0.02	330
Therapy Professions	20	17	13	12	12	-3	-1	0	-5	-8	-27.03%	14
Health Science/ Diagnostics	150	133	134	134	133	+0	-1	-1	0	-17	-0.28%	169
Pharmacy	39	64	75	77	80	+11	+5	+2	+16	+41	24.60%	84
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Social Workers	4	19	18	19	19	-1	+1	+0	0	+15	-0.21%	21
H&SC, Other	569	628	683	691	691	+54	+9	+0	+63	+122	10.01%	740
Health & Social Care Professionals	784	862	924	935	937	+62	+13	+2	+75	+153	0.09	1,030
Management (VIII & above)	710	899	959	967	963	+61	+4	-4	+64	+254	7.17%	986
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,300	2,291	+329	+15	-8	+344	+919	17.67%	2,375
Clerical (III & IV)	1,501	1,560	1,718	1,725	1,726	+158	+8	+0	+166	+225	10.62%	1,838
Management & Administrative	3,583	4,406	4,953	4,992	4,980	+547	+27	-12	+574	+1,398	0.13	5,199
Support	114	111	138	136	136	+27	-1	0	+25	+22	22.89%	143
Maintenance/ Technical	239	225	241	239	239	+16	-3	0	+14	0	6.05%	243
General Support	353	336	379	375	375	+43	-4	0	+39	+22	0.12	386
Health Care Assistants	11	16	14	12	12	-2	-2	0	-4	+1	-23.02%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-71.99%	1
Patient & Client Care	50	20	16	14	14	-5	-2	0	-6	-36	-0.31	16

Employment Report by Care Groups: MAR 2024

Ambulance Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Ambulance Services	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	4	6	0	+4	+2	+3	+5	109.73%	7
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	4	6	0	+4	+2	+3	+4	109.73%	7
Therapy Professions	1									-1	-100.00%	
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
H&SC, Other			14	17	22	+14	+8	+5	+22	+22	-100.00%	22
Health & Social Care Professionals	1		14	18	23	+14	+9	+5	+23	+22	-100.00%	23
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	106.96%	43
Administrative/ Supervisory (V to VII)	29	50	85	91	93	+35	+7	+2	+42	+64	84.10%	94
Clerical (III & IV)	41	45	61	61	61	+16	0	0	+15	+19	33.41%	63
Management & Administrative	82	116	186	195	196	+70	+10	+1	+80	+114	68.41%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	0	0	0	-1	-4.49%	1
Ambulance Staff	1825	1931	2103	2172	2158	+172	+55	-13	+228	+334	11.79%	2,205
Care, other	15	11	10	10	9	-1	-1	-1	-2	-6	-18.48%	9
Patient & Client Care	1,841	1,942	2,114	2,182	2,168	+171	+54	-14	+226	+327	11.62%	2,215



Employment Report by Care Groups: MAR 2024

Acute Hospital Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Acute Hospital Services	60,605	71,988	77,257	77,932	78,289	+5,269	+1,032	+357	+6,301	+17,683	8.75%	86,373
Consultants	2781	3328	3643	3685	3713	+315	+70	+27	+385	+932	11.56%	4,011
Registrars	2943	3489	3711	3770	3799	+222	+88	+29	+309	+856	8.87%	3,908
SHO/ Interns	2795	3333	3716	3640	3662	+383	-53	+22	+329	+867	9.88%	3,749
Medical/ Dental, other	60	75	74	85	84	-1	+9	-1	+8	+24	11.22%	125
Medical & Dental	8,578	10,226	11,144	11,180	11,258	+918	+114	+77	+1,032	+2,680	10.09%	11,793
Nurse/ Midwife Manager	4704	5713	6163	6147	6173	+450	+9	+26	+460	+1,469	8.04%	6,746
Nurse/ Midwife Specialist & AN/MP	1288	1897	2257	2297	2299	+360	+42	+2	+402	+1,011	21.20%	2,516
Staff Nurse/ Staff Midwife	16675	19359	20988	21287	21514	+1,629	+526	+228	+2,156	+4,839	11.14%	23,850
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	693	707	-187	+356	+14	+169	+276	31.47%	1,265
Nursing/ Midwifery other	224	185	206	213	214	+21	+7	+0	+29	-11	15.49%	245
Nursing & Midwifery	23,323	27,691	29,965	30,637	30,907	+2,274	+941	+270	+3,215	+7,583	11.61%	34,622
Therapy Professions	2007	2563	2741	2750	2766	+178	+25	+16	+203	+759	7.91%	3,082
Health Science/ Diagnostics	4239	4793	4954	4967	4967	+161	+13	+0	+174	+729	3.63%	5,501
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Social Workers	355	441	505	515	515	+64	+11	+1	+75	+160	16.97%	572
Psychologists	101	136	175	179	180	+39	+4	+0	+43	+79	31.77%	216
Pharmacy	901	1133	1203	1201	1201	+70	-1	+1	+68	+301	6.03%	1,340
H&SC, Other	151	207	216	246	244	+9	+28	-2	+37	+94	18.04%	284
Health & Social Care Professionals	7,756	9,277	9,797	9,861	9,877	+520	+80	+16	+600	+2,121	6.47%	10,999
Management (VIII & above)	505	700	710	711	712	+11	+2	+2	+13	+207	1.85%	724
Administrative/ Supervisory (V to VII)	2297	3339	3806	3794	3797	+467	-10	+2	+457	+1,499	13.69%	3,995
Clerical (III & IV)	6564	7218	7621	7606	7592	+403	-29	-13	+374	+1,028	5.18%	8,503
Management & Administrative	9,367	11,257	12,138	12,111	12,101	+881	-37	-9	+844	+2,735	7.50%	13,222
Support	5553	6530	6597	6566	6561	+67	-36	-6	+30	+1,008	0.47%	7,361
Maintenance/ Technical	527	570	575	570	570	+5	-5	0	0	+43	0.00%	585
General Support	6,079	7,100	7,172	7,136	7,130	+72	-42	-6	+30	+1,051	0.43%	7,946
Health Care Assistants	5348	6217	6735	6704	6714	+518	-21	+10	+496	+1,366	7.99%	7,442
Care, other	153	219	304	303	302	+85	-3	-2	+82	+148	37.54%	349
Patient & Client Care	5,501	6,437	7,039	7,007	7,015	+603	-24	+9	+579	+1,514	8.99%	7,791



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Community Health & Wellbeing

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Community Health & Wellbeing		322	390	382	379	+69	-11	-2	+57	+379	17.83%	421
Medical/ Dental, other		3				-3			-3		-100.00%	
Medical & Dental		3				-3			-3		-100.00%	
Nurse/ Midwife Manager		4	12	13	13	+7	+1	0	+8	+13	181.03%	13
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.00%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		5	16	20	20	+11	+4	0	+14	+20	260.88%	21
Therapy Professions		11	11	9	9	-1	-1	0	-2	+9	-15.07%	11
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other		14	9	6	7	-5	-2	+1	-7	+7	-50.45%	17
Health & Social Care Professionals		25	21	16	18	-5	-3	+1	-8	+18	-31.08%	29
Management (VIII & above)		14	26	24	23	+12	-3	0	+9	+23	63.17%	24
Administrative/ Supervisory (V to VII)		75	76	70	68	+1	-8	-1	-7	+68	-9.16%	73
Clerical (III & IV)		35	49	50	49	+14	0	0	+14	+49	40.03%	54
Management & Administrative		124	151	143	140	+27	-11	-2	+16	+140	12.91%	151
Maintenance/ Technical		1	1			+0	-1		-1		-100.00%	
General Support		1	1			+0	-1		-1		-100.00%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.93%	3
Care, other		157	199	200	199	+42	0	-1	+42	+199	27.04%	217
Patient & Client Care		163	202	203	201	+39	0	-1	+39	+201	23.67%	220



Employment Report by Care Groups: MAR 2024

Mental Health

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Mental Health	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
Consultants	353	397	430	430	438	+33	+8	+8	+41	+85	10.31%	472
Registrars	269	345	339	341	340	-6	+1	-2	-5	+71	-1.44%	357
SHO/ Interns	261	267	297	290	290	+30	-7	+0	+23	+29	8.70%	301
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,064	1,071	+56	+2	+7	+58	+183	5.75%	1,136
Nurse/ Midwife Manager	1201	1245	1237	1235	1224	-8	-13	-11	-21	+23	-1.71%	1,273
Nurse/ Midwife Specialist & AN/MP	460	631	734	734	755	+104	+21	+21	+124	+295	19.69%	805
Staff Nurse/ Staff Midwife	3002	2948	2892	2915	2902	-56	+10	-13	-46	-101	-1.57%	3,125
Nursing/ Midwifery Student	83	65	69	172	174	+4	+105	+2	+109	+91	167.08%	337
Nursing/ Midwifery other	32	34	33	35	37	-2	+4	+1	+2	+5	7.04%	40
Nursing & Midwifery	4,778	4,924	4,965	5,092	5,091	+42	+126	-1	+168	+313	3.41%	5,580
Therapy Professions	420	435	444	436	435	+9	-9	-1	-1	+15	-0.13%	489
Social Care	74	72	63	62	59	-9	-4	-3	-13	-15	-18.40%	66
Social Workers	350	414	431	436	434	+17	+3	-2	+20	+83	4.89%	477
Psychologists	394	448	467	474	468	+20	+0	-7	+20	+73	4.43%	514
Pharmacy	19	19	25	24	21	+6	-4	-3	+2	+3	11.81%	30
H&SC, Other	107	130	155	159	158	+25	+2	-1	+28	+51	21.16%	180
Health & Social Care Professionals	1,364	1,518	1,586	1,591	1,574	+68	-11	-16	+56	+210	3.70%	1,756
Management (VIII & above)	58	75	73	73	73	-1	0	0	-1	+15	-1.88%	74
Administrative/ Supervisory (V to VII)	238	287	329	329	331	+42	+3	+3	+44	+94	15.47%	345
Clerical (III & IV)	717	707	821	813	813	+115	-9	0	+106	+95	14.99%	899
Management & Administrative	1,014	1,068	1,223	1,215	1,217	+155	-6	+2	+149	+204	13.94%	1,318
Support	585	556	530	523	523	-25	-8	0	-33	-63	-5.98%	590
Maintenance/ Technical	127	129	125	128	128	-4	+3	+0	-1	+1	-0.56%	130
General Support	712	685	655	651	651	-29	-5	0	-34	-61	-4.96%	720
Health Care Assistants	996	1030	1111	1112	1114	+81	+3	+2	+84	+118	8.12%	1,186
Care, other	216	216	229	222	221	+13	-8	-1	+5	+5	2.39%	260
Patient & Client Care	1,212	1,246	1,340	1,334	1,335	+94	-5	+0	+89	+123	7.13%	1,446



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Primary Care

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Primary Care	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	11.97%	15,933
Consultants	44	50	59	63	63	+8	+4	-1	+13	+19	24.91%	74
Registrars	396	433	494	494	490	+61	-4	-4	+57	+95	13.20%	511
SHO/ Interns	36	39	45	50	49	+6	+5	-1	+10	+13	26.66%	64
Medical/ Dental, other	520	511	507	508	507	-4	+0	-1	-4	-12	-0.71%	722
Medical & Dental	995	1,034	1,105	1,116	1,110	+71	+5	-6	+76	+115	7.40%	1,371
Nurse/ Midwife Manager	358	477	502	569	570	+25	+68	+2	+93	+212	19.58%	629
Nurse/ Midwife Specialist & AN/MP	143	278	368	478	476	+90	+107	-2	+198	+333	71.12%	549
Staff Nurse/ Staff Midwife	862	1057	1151	1343	1348	+94	+197	+5	+291	+486	27.57%	1,720
Public Health Nurse	1513	1477	1467	1461	1449	-9	-18	-11	-28	-64	-1.86%	1,741
Nursing/ Midwifery Student	96	96	105	110	111	+10	+5	+1	+15	+15	15.71%	111
Nursing/ Midwifery other	4	5	3	9	10	-2	+7	+1	+6	+7	112.25%	14
Nursing & Midwifery	2,976	3,389	3,597	3,969	3,965	+208	+367	-4	+576	+989	16.98%	4,764
Therapy Professions	1733	2162	2261	2306	2328	+99	+67	+22	+166	+595	7.68%	2,700
Health Science/ Diagnostics	82	99	100	104	106	+1	+6	+2	+7	+24	7.17%	117
Social Care	35	39	45	45	45	+7	+0	0	+7	+10	17.81%	50
Social Workers	138	194	205	241	241	+11	+37	+0	+47	+103	24.31%	267
Psychologists	303	292	347	351	354	+55	+7	+3	+62	+51	21.38%	385
Pharmacy	58	68	78	87	86	+10	+8	-1	+18	+29	26.71%	103
H&SC, Other	209	255	260	271	271	+5	+11	+0	+17	+62	6.48%	314
Health & Social Care Professionals	2,558	3,108	3,297	3,405	3,432	+188	+136	+27	+324	+874	10.43%	3,936
Management (VIII & above)	305	252	234	250	247	-18	+12	-4	-6	-58	-2.26%	259
Administrative/ Supervisory (V to VII)	621	762	809	834	841	+47	+32	+6	+79	+219	10.30%	898
Clerical (III & IV)	1742	1842	1995	2081	2065	+153	+71	-15	+224	+324	12.14%	2,402
Management & Administrative	2,668	2,856	3,038	3,165	3,153	+181	+115	-12	+296	+485	10.38%	3,559
Support	346	327	317	411	410	-10	+93	-1	+84	+65	25.58%	583
Maintenance/ Technical	59	36	32	42	44	-3	+12	+2	+9	-15	24.61%	49
General Support	405	362	350	453	455	-13	+105	+1	+92	+50	25.49%	632
Health Care Assistants	254	466	422	549	552	-43	+129	+3	+86	+298	18.45%	652
Home Help	18	15	22	23	23	+7	+1	+0	+8	+5	52.93%	45
Ambulance Staff				3				-3			-100.00%	
Care, other	723	827	800	814	811	-26	+11	-2	-15	+89	-1.87%	974
Patient & Client Care	995	1,308	1,245	1,388	1,386	-63	+141	-2	+78	+391	6.00%	1,671



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Disabilities

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Disabilities	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
Consultants	24	18	22	21	18	+4	-4	-3	+0	-5	0.05%	25
Registrars	13	10	9	9	9	-1	0	0	-1	-4	-11.12%	10
SHO/ Interns	7	9	14	11	12	+5	-3	+0	+3	+5	28.64%	14
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical & Dental	58	50	57	53	50	+7	-7	-3	-1	-9	-1.29%	65
Nurse/ Midwife Manager	892	959	968	953	955	+9	-12	+2	-4	+63	-0.40%	1,029
Nurse/ Midwife Specialist & AN/MP	62	70	80	79	77	+10	-3	-2	+7	+15	9.98%	84
Staff Nurse/ Staff Midwife	2569	2618	2594	2617	2626	-24	+32	+9	+8	+57	0.31%	3,005
Public Health Nurse	6	12	11	10	11	-1	+0	+1	-1	+5	-5.27%	13
Nursing/ Midwifery Student	42	11	31	82	78	+21	+46	-4	+67	+36	616.42%	155
Nursing/ Midwifery other	22	28	27	26	26	-1	-1	-1	-2	+4	-6.54%	29
Nursing & Midwifery	3,593	3,697	3,710	3,768	3,773	+13	+63	+5	+76	+179	2.04%	4,315
Therapy Professions	763	790	843	834	848	+53	+5	+14	+57	+85	7.27%	968
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	3.29%	22
Social Care	2595	3055	3107	3110	3113	+53	+6	+3	+58	+518	1.91%	3,674
Social Workers	219	239	255	261	262	+16	+8	+1	+23	+44	9.81%	299
Psychologists	202	239	243	243	240	+4	-3	-3	+1	+38	0.57%	271
Pharmacy	7	8	8	8	8	+0	+0	+0	+0	+2	2.32%	11
H&SC, Other	85	68	68	68	66	+0	-3	-3	-3	-19	-3.72%	83
Health & Social Care Professionals	3,890	4,421	4,547	4,547	4,560	+126	+13	+13	+139	+669	3.14%	5,328
Management (VIII & above)	180	236	238	238	232	+2	-5	-6	-4	+53	-1.59%	238
Administrative/ Supervisory (V to VII)	477	665	776	784	786	+110	+11	+3	+121	+309	18.24%	832
Clerical (III & IV)	660	744	804	794	793	+60	-11	-1	+49	+133	6.63%	922
Management & Administrative	1,317	1,645	1,817	1,816	1,812	+172	-5	-4	+167	+494	10.15%	1,992
Support	733	624	552	560	560	-71	+8	+0	-64	-173	-10.24%	780
Maintenance/ Technical	124	126	144	148	142	+19	-3	-6	+16	+18	12.73%	154
General Support	857	750	697	708	702	-53	+5	-6	-48	-156	-6.39%	934
Health Care Assistants	6818	7495	7879	7928	7927	+384	+48	-1	+432	+1,109	5.77%	9,566
Home Help	99	80	68	69	68	-12	0	-1	-12	-32	-15.46%	192
Care, other	1638	1766	1791	1813	1806	+25	+15	-8	+39	+167	2.23%	2,105
Patient & Client Care	8,556	9,341	9,738	9,810	9,800	+397	+63	-10	+459	+1,244	4.92%	11,863



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Older People

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Older People	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
Consultants	4	7	5	5	5	-1	0	+0	-2	+1	-22.87%	8
Registrars	10	10	11	13	14	+1	+3	+0	+4	+4	42.21%	14
SHO/ Interns	15	12	18	16	18	+6	+0	+2	+6	+3	49.33%	18
Medical/ Dental, other	95	98	85	79	79	-14	-5	+0	-19	-16	-19.43%	149
Medical & Dental	124	126	118	113	116	-8	-3	+2	-11	-8	-8.44%	189
Nurse/ Midwife Manager	711	738	811	809	819	+73	+8	+10	+81	+108	11.04%	861
Nurse/ Midwife Specialist & AN/MP	26	74	111	115	112	+36	+2	-2	+38	+86	50.68%	116
Staff Nurse/ Staff Midwife	2575	2737	2700	2777	2776	-38	+76	-1	+39	+201	1.41%	3,139
Public Health Nurse	14	13	11	11	11	-1	+0	0	-1	-3	-10.53%	13
Nursing/ Midwifery Student	2	1	7	2	1	+7	-6	-1	+0	-1	2.04%	1
Nursing/ Midwifery other	1	3	3	3	3	0	+0	+0	0	+2	-1.33%	3
Nursing & Midwifery	3,329	3,566	3,643	3,717	3,722	+77	+80	+5	+156	+393	4.39%	4,133
Therapy Professions	288	340	385	371	372	+45	-13	+1	+32	+84	9.42%	421
Health Science/ Diagnostics	6	5	5	5	4	0	0	0	0	-2	-6.14%	8
Social Care	3	2	3	3	3	+0	+0	+0	+1	+0	23.89%	5
Social Workers	98	69	52	54	54	-18	+2	+0	-15	-44	-22.08%	61
Psychologists	2	4	4	4	4	+0	+1	0	+1	+2	23.14%	6
Pharmacy	15	20	20	20	21	+0	+1	+0	+1	+6	6.20%	30
H&SC, Other	1	3	26	25	24	+22	-1	-1	+21	+23	623.96%	26
Health & Social Care Professionals	414	443	493	482	483	+50	-10	+1	+40	+69	9.06%	557
Management (VIII & above)	75	116	122	119	119	+6	-3	+1	+3	+45	2.36%	120
Administrative/ Supervisory (V to VII)	169	263	296	307	303	+33	+7	-3	+40	+134	15.31%	318
Clerical (III & IV)	570	631	689	678	678	+58	-11	+1	+47	+108	7.42%	763
Management & Administrative	813	1,010	1,107	1,103	1,100	+96	-7	-2	+90	+287	8.89%	1,201
Support	797	757	762	770	763	+6	+0	-7	+6	-34	0.82%	870
Maintenance/ Technical	95	94	94	100	100	+0	+6	+0	+6	+5	6.69%	104
General Support	892	851	857	870	863	+6	+6	-7	+12	-29	1.46%	974
Health Care Assistants	4079	4072	4089	4111	4111	+16	+22	-1	+38	+31	0.94%	4,697
Home Help	3448	3687	3638	3630	3644	-49	+6	+14	-43	+196	-1.18%	5,077
Care, other	140	192	210	214	213	+18	+3	-2	+20	+72	10.65%	254
Patient & Client Care	7,667	7,951	7,936	7,955	7,967	-15	+30	+11	+15	+300	0.19%	10,028



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CHO Operations

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO Operations	9	839	989	990	975	+149	-14	-15	+136	+967	16.19%	1,024
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		26	32	32	33	+7	+0	+1	+7	+33	28.11%	35
Nurse/ Midwife Specialist & AN/MP		11	13	14	13	+2	0	-1	+2	+13	15.37%	14
Staff Nurse/ Staff Midwife		6	2	1	1	-5	0	0	-5	+1	-79.00%	2
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing/ Midwifery other											-100.00%	
Nursing & Midwifery		44	47	47	47	+3	+0	0	+3	+47	6.53%	51
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	0.00%	1
Social Workers	1	54	94	96	93	+40	-1	-3	+39	+92	71.46%	99
Psychologists		1				-1			-1		-100.00%	
Pharmacy		10	9	9	9	-2	+0	+0	-2	+9	-14.82%	9
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	1	67	107	108	105	+40	-2	-3	+38	+104	57.39%	111
Management (VIII & above)	1	134	136	133	132	+2	-4	-1	-1	+131	-1.08%	135
Administrative/ Supervisory (V to VII)	2	347	434	435	431	+87	-4	-5	+83	+429	24.00%	453
Clerical (III & IV)	5	191	220	218	214	+29	-6	-4	+22	+209	11.71%	226
Management & Administrative	8	672	790	786	777	+118	-14	-10	+104	+769	15.52%	814
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.34%	2
Maintenance/ Technical		40	41	44	45	+1	+4	+1	+5	+45	12.63%	46
General Support		45	42	46	46	-3	+4	+1	+1	+46	2.40%	48
Health Care Assistants		6	2	3		-4	-2	-3	-6		-100.00%	
Care, other		4				-4			-4		-100.00%	
Patient & Client Care		10	2	3		-8	-2	-3	-10		-100.00%	



Employment Report by Care Groups: MAR 2024

Health & Well-being

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health & Well-being	574	676	636	228	231	-40	-405	+3	-445	-343	-65.81%	255
Consultants	1	25	42			+17	-42		-25	-1	-100.00%	
Registrars	28	36	29			-6	-29		-36	-28	-100.00%	
Medical/ Dental, other	89	81	57	1		-24	-57	-1	-81	-89	-100.00%	
Medical & Dental	118	141	128	1		-13	-128	-1	-141	-118	-100.00%	
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.32%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.00%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.00%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	29.75%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	+0	-66	-19	-94.21%	5
Therapy Professions	18	6	4	5	4	-1	+0	0	-1	-14	-22.81%	5
Health Science/ Diagnostics	60	46	43	43	43	-3	0	+0	-3	-17	-6.52%	49
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pharmacy	2	4	4			0	-4		-4	-2	-100.00%	
H&SC, Other	34	69	88	39	38	+19	-50	-1	-31	+4	-45.00%	42
Health & Social Care Professionals	115	126	140	87	87	+14	-54	-1	-39	-29	-31.23%	97
Management (VIII & above)	44	66	57	32	30	-8	-27	-1	-35	-13	-53.59%	31
Administrative/ Supervisory (V to VII)	137	163	160	72	78	-3	-82	+5	-85	-60	-52.37%	84
Clerical (III & IV)	100	103	89	29	29	-14	-60	0	-75	-71	-72.26%	34
Management & Administrative	281	332	306	133	137	-25	-170	+4	-195	-144	-58.81%	149
Support	1	2	1	2	2	-1	+1	+1	0	+1	-10.71%	2
General Support	1	2	1	2	2	-1	+1	+1	0	+1	-10.71%	2
Health Care Assistants	0	1	1	1	1	0	0	0	0	+0	-29.63%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-71.99%	1
Patient & Client Care	35	5	2	2	2	-3	0	0	-3	-33	-62.15%	2



Employment Report by Care Groups: MAR 2024

National & Central Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National & Central Services	4,616	5,492	6,204	6,650	6,635	+712	+431	-15	+1,143	+2,019	20.82%	7,007
Consultants	43	43	45	91	96	+2	+51	+5	+53	+53	122.84%	102
Registrars	24	30	47	71	70	+17	+23	-1	+41	+47	137.55%	74
SHO/ Interns	1	1		0	1	-1	+1	+1	0	+0	-27.54%	1
Medical/ Dental, other	27	29	48	102	100	+20	+52	-2	+71	+73	248.59%	124
Medical & Dental	95	103	140	264	267	+37	+127	+3	+165	+172	160.22%	301
Nurse/ Midwife Manager	105	137	147	174	173	+9	+26	-1	+35	+67	25.68%	195
Nurse/ Midwife Specialist & AN/MP	10	11	12	14	13	+1	+1	-1	+2	+3	17.39%	17
Staff Nurse/ Staff Midwife	1	9	9	29	30	+0	+20	+0	+21	+28	234.31%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	67	72	74	75	73	+1	-1	-2	+1	+6	0.93%	78
Nursing & Midwifery	184	229	242	292	289	+13	+47	-3	+59	+105	25.90%	325
Therapy Professions	2	11	9	8	8	-2	-1	+0	-3	+5	-29.22%	9
Health Science/ Diagnostics	90	87	90	91	90	+3	-1	-1	+3	0	3.03%	120
Social Workers	4	19	18	19	19	-1	+1	+0	0	+15	-0.21%	21
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Pharmacy	37	60	71	77	80	+11	+9	+2	+20	+43	32.75%	84
H&SC, Other	535	559	595	652	653	+36	+58	+1	+94	+118	16.81%	698
Health & Social Care Professionals	669	736	784	848	851	+48	+66	+3	+114	+182	15.48%	933
Management (VIII & above)	666	833	902	935	933	+69	+31	-2	+100	+267	11.95%	955
Administrative/ Supervisory (V to VII)	1234	1784	2116	2228	2214	+332	+97	-14	+429	+979	24.06%	2,291
Clerical (III & IV)	1401	1457	1629	1697	1697	+172	+68	+1	+240	+296	16.50%	1,804
Management & Administrative	3,302	4,074	4,647	4,859	4,844	+573	+197	-16	+769	+1,542	18.88%	5,050
Support	113	109	136	135	134	+28	-2	-1	+26	+21	23.58%	141
Maintenance/ Technical	239	225	241	239	239	+16	-3	0	+14	0	6.05%	243
General Support	352	334	378	374	373	+44	-5	-1	+39	+21	11.76%	384
Health Care Assistants	10	15	13	12	11	-2	-2	0	-3	+1	-22.53%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	2									-2	-100.00%	
Patient & Client Care	15	16	14	13	12	-2	-2	0	-3	-3	-21.08%	14



Employment Report by Hospital Groups & CHOs: MAR 2024

National Ambulance Service

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National Ambulance Service	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	4	6	0	+4	+2	+3	+5	109.73%	7
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	4	6	0	+4	+2	+3	+4	109.73%	7
Therapy Professions	1									-1	-100.00%	
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
H&SC, Other			14	17	22	+14	+8	+5	+22	+22	-100.00%	22
Health & Social Care Professionals	1		14	18	23	+14	+9	+5	+23	+22	-100.00%	23
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	106.96%	43
Administrative/ Supervisory (V to VII)	29	50	85	91	93	+35	+7	+2	+42	+64	84.10%	94
Clerical (III & IV)	41	45	61	61	61	+16	0	0	+15	+19	33.41%	63
Management & Administrative	82	116	186	195	196	+70	+10	+1	+80	+114	68.41%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	0	0	0	-1	-4.49%	1
Ambulance Staff	1825	1931	2103	2172	2158	+172	+55	-13	+228	+334	11.79%	2,205
Care, other	15	11	10	10	9	-1	-1	-1	-2	-6	-18.48%	9
Patient & Client Care	1,841	1,942	2,114	2,182	2,168	+171	+54	-14	+226	+327	11.62%	2,215



Employment Report by Hospital Groups & CHOs: MAR 2024

Children's Health Ireland

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Consultants	220	279	299	296	296	+20	-3	-1	+17	+76	6.14%	311
Registrars	204	226	249	253	257	+23	+8	+4	+31	+52	13.69%	269
SHO/ Interns	88	107	125	123	126	+19	+1	+3	+19	+38	17.87%	141
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	674	680	+61	+6	+6	+67	+166	10.95%	724
Nurse/ Midwife Manager	331	375	376	374	382	+1	+7	+8	+7	+51	1.98%	434
Nurse/ Midwife Specialist & AN/MP	152	206	261	245	243	+55	-18	-2	+37	+91	18.08%	287
Staff Nurse/ Staff Midwife	805	882	985	1010	1025	+102	+40	+15	+143	+220	16.20%	1,132
Nursing/ Midwifery Student	75	79	71	52	49	-8	-23	-3	-31	-26	-38.42%	50
Nursing/ Midwifery other	10	9	11	12	12	+3	+1	+0	+4	+2	42.09%	14
Nursing & Midwifery	1,374	1,551	1,704	1,694	1,712	+153	+8	+18	+161	+338	10.36%	1,917
Therapy Professions	136	160	172	169	169	+12	-3	0	+9	+33	5.73%	194
Health Science/ Diagnostics	280	304	322	328	326	+18	+4	-2	+22	+46	7.30%	353
Social Workers	57	64	71	72	74	+7	+2	+2	+10	+17	14.85%	84
Psychologists	38	44	62	64	64	+18	+2	+0	+20	+26	45.71%	81
Pharmacy	45	58	62	63	64	+4	+2	+1	+6	+20	10.75%	72
H&SC, Other	25	37	30	31	30	-6	0	-1	-6	+5	-17.78%	39
Health & Social Care Professionals	581	666	720	726	727	+54	+7	+1	+61	+146	9.11%	823
Management (VIII & above)	52	72	75	74	74	+3	-1	+0	+2	+22	2.77%	75
Administrative/ Supervisory (V to VII)	272	358	438	425	424	+79	-14	-2	+65	+152	18.16%	442
Clerical (III & IV)	420	430	441	437	436	+11	-5	0	+6	+16	1.31%	507
Management & Administrative	744	861	954	936	934	+93	-20	-2	+73	+189	8.45%	1,024
Support	195	211	225	223	221	+14	-4	-2	+10	+25	4.53%	251
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225	240	238	236	+15	-4	-2	+11	+26	4.81%	267
Health Care Assistants	165	181	220	217	216	+39	-4	-1	+35	+51	19.23%	248
Care, other	14	10	9	8	8	-1	-1	+0	-2	-6	-16.58%	10
Patient & Client Care	179	191	229	225	224	+38	-5	-1	+33	+46	17.35%	258



Employment Report by Hospital Groups & CHOs: MAR 2024

Dublin Midlands Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Dublin Midlands Hospital Group	11,732	13,424	14,540	14,692	14,891	+1,116	+351	+199	+1,467	+3,158	10.92%	16,325
Consultants	498	611	668	673	680	+58	+11	+6	+69	+182	11.26%	725
Registrars	545	638	689	688	697	+51	+9	+9	+60	+152	9.35%	712
SHO/ Interns	479	542	585	580	583	+43	-2	+3	+41	+104	7.50%	592
Medical/ Dental, other	9	11	12	14	13	+1	+1	-1	+2	+4	15.68%	15
Medical & Dental	1,531	1,802	1,955	1,955	1,973	+153	+18	+18	+171	+442	9.48%	2,044
Nurse/ Midwife Manager	949	1081	1159	1153	1161	+78	+2	+8	+80	+212	7.37%	1,264
Nurse/ Midwife Specialist & AN/MP	218	334	413	422	426	+78	+13	+4	+92	+208	27.38%	471
Staff Nurse/ Staff Midwife	3076	3421	3751	3856	3957	+330	+206	+101	+536	+881	15.68%	4,300
Nursing/ Midwifery Student	43	103	59	117	151	-44	+92	+34	+49	+108	47.31%	268
Nursing/ Midwifery other	37	37	43	42	43	+6	+0	+1	+6	+6	15.38%	51
Nursing & Midwifery	4,322	4,976	5,424	5,591	5,738	+448	+314	+147	+762	+1,416	15.31%	6,354
Therapy Professions	392	485	521	512	516	+36	-5	+5	+31	+124	6.35%	572
Health Science/ Diagnostics	1049	1127	1173	1174	1181	+46	+8	+8	+54	+132	4.82%	1,277
Social Workers	79	91	107	110	110	+16	+3	-1	+19	+30	20.95%	121
Psychologists	13	18	21	23	22	+3	+1	-1	+4	+10	22.03%	25
Pharmacy	236	251	269	264	264	+18	-5	+0	+13	+27	5.05%	293
H&SC, Other	34	52	48	58	59	-4	+11	+1	+8	+25	14.61%	64
Health & Social Care Professionals	1,804	2,024	2,139	2,140	2,152	+115	+13	+12	+128	+349	6.34%	2,352
Management (VIII & above)	122	150	145	147	147	-5	+2	-1	-3	+24	-2.24%	149
Administrative/ Supervisory (V to VII)	517	660	749	752	756	+89	+7	+4	+96	+240	14.56%	791
Clerical (III & IV)	1156	1236	1386	1390	1396	+151	+10	+6	+161	+241	13.03%	1,583
Management & Administrative	1,795	2,046	2,280	2,290	2,299	+234	+19	+9	+254	+505	12.40%	2,523
Support	790	821	822	807	814	+1	-8	+7	-7	+24	-0.82%	933
Maintenance/ Technical	143	142	137	134	133	-5	-4	-1	-9	-11	-6.56%	137
General Support	933	963	959	941	947	-4	-12	+6	-16	+14	-1.67%	1,070
Health Care Assistants	1326	1581	1707	1699	1707	+126	0	+7	+126	+381	7.96%	1,898
Care, other	22	33	76	76	75	+44	-2	-1	+42	+53	128.81%	84
Patient & Client Care	1,348	1,613	1,783	1,775	1,781	+170	-2	+6	+168	+434	10.40%	1,982



Employment Report by Hospital Groups & CHOs: MAR 2024

Ireland East Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
Consultants	459	556	590	599	602	+35	+11	+2	+46	+143	8.30%	649
Registrars	513	623	645	662	670	+23	+25	+8	+47	+157	7.60%	679
SHO/ Interns	483	573	669	663	663	+96	-6	+1	+90	+181	15.70%	672
Medical/ Dental, other	21	31	31	31	31	0	0	0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783	1,936	1,955	1,965	+153	+30	+11	+183	+490	10.25%	2,039
Nurse/ Midwife Manager	833	1048	1139	1145	1138	+90	-1	-7	+89	+305	8.51%	1,247
Nurse/ Midwife Specialist & AN/MP	237	298	351	354	355	+53	+5	+1	+58	+118	19.38%	387
Staff Nurse/ Staff Midwife	2816	3329	3637	3688	3738	+308	+102	+50	+409	+922	12.29%	4,106
Nursing/ Midwifery Student	60	65	36	110	114	-29	+78	+4	+49	+54	75.34%	209
Nursing/ Midwifery other	34	17	19	22	22	+2	+3	+1	+5	-12	28.52%	26
Nursing & Midwifery	3,980	4,757	5,181	5,319	5,367	+424	+186	+49	+610	+1,387	12.82%	5,975
Therapy Professions	401	481	512	512	516	+31	+3	+3	+34	+115	7.12%	591
Health Science/ Diagnostics	576	686	729	734	732	+43	+3	-2	+46	+155	6.67%	827
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	94	94	+20	+1	-1	+21	+41	28.91%	103
Psychologists	25	35	36	37	36	+1	0	-1	+1	+11	1.55%	43
Pharmacy	152	192	206	208	203	+14	-3	-6	+10	+51	5.29%	226
H&SC, Other	10	22	21	21	21	-1	+0	+0	-1	+11	-3.75%	25
Health & Social Care Professionals	1,218	1,491	1,597	1,607	1,601	+107	+4	-6	+110	+384	7.40%	1,816
Management (VIII & above)	52	106	100	101	101	-6	+1	0	-5	+49	-4.44%	103
Administrative/ Supervisory (V to VII)	396	614	679	680	680	+64	+1	0	+66	+284	10.72%	713
Clerical (III & IV)	1180	1208	1310	1303	1301	+102	-9	-2	+93	+121	7.72%	1,442
Management & Administrative	1,628	1,928	2,089	2,084	2,082	+161	-7	-2	+154	+455	8.01%	2,258
Support	1229	1385	1377	1381	1373	-8	-4	-8	-12	+144	-0.84%	1,533
Maintenance/ Technical	95	113	120	117	117	+7	-3	-1	+3	+22	3.09%	120
General Support	1,324	1,498	1,497	1,498	1,490	-1	-7	-9	-8	+165	-0.54%	1,653
Health Care Assistants	730	919	1010	1018	1018	+91	+8	0	+99	+288	10.79%	1,080
Care, other	20	19	25	23	22	+6	-3	-1	+3	+1	15.26%	24
Patient & Client Care	750	938	1,035	1,041	1,040	+97	+5	-1	+102	+289	10.88%	1,104

Employment Report by Hospital Groups & CHOs: MAR 2024

RCSI Hospitals Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,184	17,232	+764	+234	+48	+998	+3,468	6.15%	18,938
Consultants	641	782	848	871	877	+67	+28	+5	+95	+236	12.17%	968
Registrars	692	821	856	869	869	+35	+13	+1	+48	+177	5.89%	905
SHO/ Interns	643	760	825	785	790	+65	-36	+5	+30	+146	3.91%	823
Medical/ Dental, other	10	10	10	12	11	0	+1	-1	+1	+0	5.31%	16
Medical & Dental	1,987	2,373	2,540	2,536	2,546	+167	+7	+10	+174	+559	7.32%	2,712
Nurse/ Midwife Manager	1062	1359	1424	1414	1424	+65	+0	+10	+65	+362	4.75%	1,555
Nurse/ Midwife Specialist & AN/MP	292	439	487	507	509	+48	+22	+2	+70	+216	15.84%	551
Staff Nurse/ Staff Midwife	3720	4279	4609	4741	4768	+330	+159	+27	+489	+1,048	11.42%	5,156
Nursing/ Midwifery Student	122	117	96	152	147	-21	+51	-5	+30	+24	25.80%	274
Nursing/ Midwifery other	89	64	65	65	65	+2	-1	0	+1	-25	1.57%	73
Nursing & Midwifery	5,285	6,258	6,681	6,878	6,912	+423	+231	+33	+654	+1,626	10.45%	7,609
Therapy Professions	498	624	628	631	633	+4	+5	+2	+9	+135	1.40%	693
Health Science/ Diagnostics	875	1005	1008	1025	1028	+3	+20	+3	+23	+153	2.25%	1,120
Social Workers	99	119	126	126	125	+7	-2	-1	+6	+25	4.74%	138
Psychologists	19	24	30	29	31	+5	+1	+2	+6	+11	26.48%	35
Pharmacy	188	226	236	234	234	+10	-2	+0	+8	+46	3.50%	253
H&SC, Other	36	41	45	51	52	+4	+7	+1	+11	+15	26.15%	61
Health & Social Care Professionals	1,715	2,040	2,073	2,095	2,102	+33	+29	+7	+62	+387	3.04%	2,300
Management (VIII & above)	120	168	175	173	177	+7	+1	+4	+9	+57	5.13%	180
Administrative/ Supervisory (V to VII)	541	751	832	845	845	+81	+13	0	+94	+304	12.51%	895
Clerical (III & IV)	1388	1542	1544	1539	1532	+2	-12	-7	-10	+144	-0.63%	1,741
Management & Administrative	2,049	2,460	2,551	2,556	2,553	+91	+2	-3	+93	+504	3.77%	2,816
Support	1310	1382	1399	1390	1389	+18	-11	-1	+7	+79	0.52%	1,557
Maintenance/ Technical	119	146	144	145	146	-2	+2	+2	0	+27	-0.12%	150
General Support	1,429	1,528	1,544	1,534	1,535	+16	-9	+1	+7	+106	0.46%	1,707
Health Care Assistants	1252	1528	1562	1537	1537	+34	-25	+0	+9	+285	0.58%	1,733
Care, other	47	47	48	46	46	+1	-1	+0	-1	0	-1.40%	61
Patient & Client Care	1,299	1,576	1,610	1,583	1,584	+34	-26	+0	+8	+285	0.52%	1,794



Employment Report by Hospital Groups & CHOs: MAR 2024

Saolta University Hospital Care

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Saolta University Hospital Care	9,253	11,327	12,091	12,116	12,156	+765	+65	+40	+829	+2,903	7.32%	13,496
Consultants	463	511	556	555	558	+45	+2	+3	+46	+95	9.04%	611
Registrars	445	507	533	539	546	+26	+14	+7	+40	+102	7.82%	557
SHO/ Interns	535	668	723	707	718	+55	-4	+11	+50	+183	7.49%	729
Medical/ Dental, other	10	12	12	20	22	+0	+9	+2	+10	+11	82.28%	38
Medical & Dental	1,452	1,698	1,824	1,821	1,844	+126	+20	+23	+146	+391	8.58%	1,935
Nurse/ Midwife Manager	567	713	812	804	803	+99	-10	-1	+89	+236	12.53%	861
Nurse/ Midwife Specialist & AN/MP	218	315	367	377	379	+53	+12	+2	+65	+161	20.53%	406
Staff Nurse/ Staff Midwife	2764	3303	3520	3507	3525	+217	+5	+18	+222	+761	6.73%	4,049
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	50	120	56	118	115	-65	+60	-3	-5	+66	-4.15%	216
Nursing/ Midwifery other	33	34	39	42	42	+5	+3	+0	+8	+9	24.82%	48
Nursing & Midwifery	3,633	4,485	4,794	4,849	4,865	+309	+71	+16	+380	+1,231	8.46%	5,580
Therapy Professions	262	349	380	383	386	+31	+6	+3	+37	+124	10.69%	420
Health Science/ Diagnostics	617	738	743	736	735	+6	-9	-1	-3	+118	-0.40%	820
Social Care	2	2	2	2	2	0	+0	+0	0	+0	-2.05%	3
Social Workers	26	43	54	52	53	+11	0	+1	+10	+27	24.28%	59
Psychologists	1	3	7	7	7	+4	+0	0	+4	+6	129.90%	8
Pharmacy	137	191	203	203	208	+11	+6	+5	+17	+71	8.82%	234
H&SC, Other	19	31	41	51	48	+10	+7	-3	+17	+28	54.23%	59
Health & Social Care Professionals	1,065	1,357	1,430	1,434	1,439	+73	+9	+5	+82	+375	6.07%	1,603
Management (VIII & above)	51	62	67	67	66	+6	-2	-2	+4	+15	6.59%	66
Administrative/ Supervisory (V to VII)	237	384	444	436	437	+60	-7	+1	+53	+201	13.83%	455
Clerical (III & IV)	1048	1252	1346	1328	1324	+93	-22	-4	+72	+276	5.72%	1,455
Management & Administrative	1,335	1,698	1,857	1,832	1,827	+159	-30	-5	+129	+492	7.59%	1,976
Support	836	919	939	934	937	+20	-2	+3	+18	+101	1.96%	1,028
Maintenance/ Technical	103	103	104	104	103	+1	-1	0	+0	+0	0.21%	106
General Support	939	1,022	1,043	1,038	1,040	+21	-2	+3	+18	+102	1.78%	1,134
Health Care Assistants	799	980	1046	1044	1043	+65	-3	-1	+63	+244	6.38%	1,158
Care, other	30	86	99	99	99	+13	0	0	+12	+68	14.35%	110
Patient & Client Care	830	1,066	1,144	1,143	1,141	+78	-3	-2	+75	+312	7.02%	1,268

Employment Report by Hospital Groups & CHOs: MAR 2024

South/South West Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total South/South West Hospital Group	7,641	9,152	9,961	10,024	9,996	+809	+35	-28	+844	+2,356	9.23%	11,280
Consultants	335	392	454	461	468	+62	+14	+7	+76	+133	19.48%	501
Registrars	353	440	476	491	490	+37	+14	-1	+50	+137	11.47%	509
SHO/ Interns	370	430	474	466	465	+43	-9	-1	+35	+95	8.06%	469
Medical/ Dental, other	7	9	7	6	6	-2	-1	0	-3	-1	-32.69%	12
Medical & Dental	1,066	1,270	1,411	1,424	1,429	+140	+18	+5	+159	+363	12.48%	1,491
Nurse/ Midwife Manager	624	689	771	772	767	+81	-3	-5	+78	+143	11.34%	854
Nurse/ Midwife Specialist & AN/MP	95	184	231	236	230	+47	0	-5	+46	+136	25.21%	250
Staff Nurse/ Staff Midwife	2268	2673	2962	2939	2943	+289	-19	+4	+270	+675	10.10%	3,371
Nursing/ Midwifery Student	62	49	26	92	81	-23	+55	-11	+32	+19	64.39%	154
Nursing/ Midwifery other	9	11	14	14	14	+3	0	0	+3	+5	24.26%	16
Nursing & Midwifery	3,058	3,606	4,003	4,052	4,035	+396	+33	-17	+429	+978	11.89%	4,645
Therapy Professions	233	344	390	389	390	+47	0	+1	+46	+157	13.46%	443
Health Science/ Diagnostics	586	669	671	668	661	+2	-9	-7	-7	+75	-1.11%	770
Social Workers	29	39	43	45	45	+4	+2	+0	+6	+16	14.62%	49
Psychologists	2	6	12	11	11	+6	-1	+0	+5	+9	83.87%	17
Pharmacy	94	145	151	151	150	+6	0	-1	+6	+56	4.07%	173
H&SC, Other	19	14	19	20	20	+5	+1	+0	+6	+1	47.06%	20
Health & Social Care Professionals	963	1,216	1,286	1,284	1,278	+70	-8	-6	+62	+315	5.08%	1,469
Management (VIII & above)	41	63	62	62	63	0	+1	+1	+0	+22	0.53%	64
Administrative/ Supervisory (V to VII)	199	304	366	364	364	+61	-2	-1	+59	+164	19.40%	393
Clerical (III & IV)	883	969	987	981	975	+18	-12	-7	+6	+91	0.64%	1,100
Management & Administrative	1,123	1,336	1,415	1,407	1,401	+79	-14	-6	+66	+278	4.91%	1,557
Support	907	1087	1106	1111	1107	+19	+1	-4	+20	+200	1.84%	1,277
Maintenance/ Technical	13	13	15	15	15	+2	0	0	+2	+3	14.92%	16
General Support	920	1,100	1,121	1,126	1,122	+21	+1	-4	+22	+202	2.00%	1,293
Health Care Assistants	498	606	684	686	686	+79	+2	0	+80	+188	13.28%	773
Care, other	13	18	42	45	45	+24	+4	+0	+27	+33	151.11%	52
Patient & Client Care	511	624	726	731	731	+102	+5	+0	+108	+220	17.26%	825



Employment Report by Hospital Groups & CHOs: MAR 2024

University of Limerick Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
Consultants	165	198	226	229	233	+28	+7	+4	+34	+67	17.34%	244
Registrars	190	236	263	268	269	+27	+6	+1	+33	+79	14.00%	277
SHO/ Interns	197	252	315	318	318	+62	+3	-1	+65	+121	25.83%	323
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	816	820	+117	+15	+4	+133	+267	19.29%	846
Nurse/ Midwife Manager	325	430	463	461	475	+33	+13	+14	+45	+150	10.54%	508
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	156	+27	+8	+0	+35	+80	28.97%	164
Staff Nurse/ Staff Midwife	1226	1471	1525	1545	1558	+54	+33	+13	+87	+332	5.90%	1,736
Nursing/ Midwifery Student	19	4	7	53	50	+2	+43	-3	+45	+31	1,011.80%	94
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	-1	+2	+4	17.28%	17
Nursing & Midwifery	1,657	2,040	2,157	2,232	2,255	+117	+98	+23	+215	+598	10.53%	2,519
Therapy Professions	84	120	137	154	156	+17	+19	+2	+36	+72	30.22%	169
Health Science/ Diagnostics	252	261	293	290	291	+33	-2	+1	+31	+39	11.85%	321
Social Workers	11	13	11	16	16	-1	+5	0	+4	+5	28.10%	18
Psychologists	3	5	7	8	8	+2	+1	0	+3	+5	61.34%	10
Pharmacy	45	61	64	64	64	+3	+1	+0	+3	+20	5.55%	75
H&SC, Other	7	12	13	15	15	+1	+2	+0	+3	+8	28.10%	16
Health & Social Care Professionals	403	471	525	547	551	+55	+26	+4	+80	+148	17.08%	609
Management (VIII & above)	36	46	48	48	48	+3	-1	-1	+2	+12	4.30%	48
Administrative/ Supervisory (V to VII)	103	213	243	235	236	+30	-7	+0	+23	+133	10.56%	247
Clerical (III & IV)	485	573	602	622	622	+29	+20	+0	+49	+137	8.57%	669
Management & Administrative	624	832	893	905	905	+61	+12	+0	+74	+281	8.85%	964
Support	286	726	730	721	720	+3	-9	-1	-6	+434	-0.82%	782
Maintenance/ Technical	39	37	39	39	40	+2	+0	+1	+2	+1	6.65%	40
General Support	325	764	769	760	760	+5	-9	+0	-3	+435	-0.46%	822
Health Care Assistants	577	422	506	502	507	+84	+1	+5	+85	-70	20.10%	552
Care, other	8	6	6	7	7	-1	+1	0	+0	-1	3.62%	8
Patient & Client Care	585	429	512	509	514	+83	+2	+5	+85	-71	19.85%	560



Employment Report by Hospital Groups & CHOs: MAR 2024

other Acute Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total other Acute Services	91	127	148	150	150	+22	+1	-1	+23	+58	18.15%	156
Consultants			1	1	1	+1	+0	+0	+1	+1	-100.00%	2
Medical & Dental			1	1	1	+1	+0	+0	+1	+1	-100.00%	2
Nurse/ Midwife Manager	14	17	21	23	23	+4	+2	0	+6	+9	33.27%	23
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	14	17	21	23	23	+4	+2	0	+6	+9	33.27%	23
Health Science/ Diagnostics	3	4	14	13	13	+10	-1	0	+9	+10	220.20%	13
Social Workers	1									-1	-100.00%	
Pharmacy	4	8	13	14	13	+4	+1	0	+5	+9	61.75%	14
Health & Social Care Professionals	8	12	26	26	26	+14	0	0	+14	+18	112.76%	27
Management (VIII & above)	31	34	37	38	38	+3	+1	0	+4	+7	11.74%	39
Administrative/ Supervisory (V to VII)	34	54	57	56	56	+3	-1	0	+2	+22	3.06%	59
Clerical (III & IV)	4	9	6	6	6	-3	0	+0	-3	+2	-34.15%	6
Management & Administrative	69	97	101	100	100	+3	-1	0	+3	+31	2.68%	104



Employment Report by Hospital Groups & CHOs: MAR 2024

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 1	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
Consultants	34	39	42	43	45	+4	+2	+1	+6	+11	15.09%	47
Registrars	65	77	83	85	83	+7	0	-2	+6	+18	8.15%	87
SHO/ Interns	26	22	25	24	23	+3	-2	-1	+1	-3	5.41%	24
Medical/ Dental, other	80	72	64	59	59	-8	-5	0	-13	-22	-18.54%	98
Medical & Dental	205	209	215	211	209	+5	-5	-2	0	+4	-0.01%	256
Nurse/ Midwife Manager	350	375	397	398	399	+22	+1	+0	+24	+49	6.38%	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	202	+32	0	-1	+32	+100	18.82%	213
Staff Nurse/ Staff Midwife	1014	1086	1095	1121	1125	+9	+30	+4	+39	+111	3.64%	1,248
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	1.73%	179
Nursing/ Midwifery Student	21	21	24	42	44	+3	+20	+2	+23	+23	112.73%	72
Nursing/ Midwifery other	6	8	8	8	9	0	+1	+1	+0	+3	5.92%	9
Nursing & Midwifery	1,648	1,811	1,889	1,930	1,933	+78	+44	+3	+122	+285	6.72%	2,140
Therapy Professions	316	405	422	417	417	+17	-5	+0	+12	+101	2.98%	479
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	24.30%	13
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	68.49%	38
Social Workers	85	107	121	122	121	+14	+1	0	+15	+37	13.59%	131
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	14.86%	82
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	0.40%	3
H&SC, Other	32	47	49	49	49	+3	0	+0	+2	+16	5.03%	64
Health & Social Care Professionals	513	655	706	707	710	+51	+4	+2	+55	+197	8.35%	810
Management (VIII & above)	60	81	84	84	83	+3	-1	-1	+2	+23	2.57%	85
Administrative/ Supervisory (V to VII)	135	243	284	280	279	+41	-5	-1	+36	+144	14.89%	292
Clerical (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	0.79%	631
Management & Administrative	651	877	941	925	920	+64	-21	-5	+43	+269	4.86%	1,008
Support	306	283	288	281	277	+5	-11	-4	-6	-28	-1.98%	348
Maintenance/ Technical	36	37	35	36	35	-2	+1	0	-1	-1	-3.98%	36
General Support	342	320	323	317	313	+4	-11	-4	-7	-29	-2.21%	384
Health Care Assistants	1423	1592	1608	1605	1604	+16	-4	-1	+11	+181	0.72%	1,796
Home Help	556	764	837	836	860	+73	+23	+24	+96	+304	12.53%	1,042
Care, other	131	170	188	194	195	+19	+7	+1	+26	+65	15.18%	214
Patient & Client Care	2,110	2,526	2,633	2,635	2,659	+108	+25	+24	+133	+549	5.26%	3,052



Employment Report by Hospital Groups & CHOs: MAR 2024

CHO 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 2	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	7.19%	7,390
Consultants	42	43	51	51	50	+8	-1	-1	+7	+8	16.23%	56
Registrars	75	91	96	107	105	+6	+9	-2	+15	+30	16.40%	114
SHO/ Interns	36	43	40	36	38	-3	-2	+2	-4	+2	-10.39%	40
Medical/ Dental, other	59	57	55	56	58	-3	+3	+2	+1	-1	1.22%	77
Medical & Dental	212	234	242	251	252	+8	+10	+1	+18	+40	7.75%	287
Nurse/ Midwife Manager	309	331	336	355	358	+6	+22	+3	+27	+49	8.30%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	191	189	+26	+22	-2	+48	+97	34.04%	203
Staff Nurse/ Staff Midwife	898	916	905	953	957	-11	+52	+3	+41	+59	4.50%	1,087
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	1.29%	217
Nursing/ Midwifery Student	9	25	26	37	36	+1	+10	0	+11	+27	42.13%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	25.00%	5
Nursing & Midwifery	1,502	1,604	1,628	1,732	1,735	+24	+107	+3	+131	+234	8.16%	1,946
Therapy Professions	338	421	448	472	476	+27	+28	+4	+54	+137	12.91%	538
Health Science/ Diagnostics	6	10	8	9	10	-2	+2	+1	+0	+3	0.10%	10
Social Care	245	300	338	330	336	+38	-2	+6	+36	+91	12.07%	397
Social Workers	84	102	108	119	121	+5	+13	+2	+18	+37	18.03%	135
Psychologists	73	88	92	94	92	+4	+0	-2	+4	+19	4.46%	104
Pharmacy	5	6	7	10	10	+1	+3	0	+4	+5	72.29%	14
H&SC, Other	59	77	86	90	90	+9	+4	-1	+13	+31	16.59%	102
Health & Social Care Professionals	811	1,004	1,086	1,123	1,134	+82	+48	+10	+130	+323	12.94%	1,300
Management (VIII & above)	56	70	67	69	70	-4	+3	+1	-1	+14	-1.03%	71
Administrative/ Supervisory (V to VII)	134	235	273	283	286	+38	+13	+3	+51	+153	21.60%	298
Clerical (III & IV)	468	451	487	490	488	+36	+1	-2	+37	+21	8.21%	558
Management & Administrative	657	757	827	841	844	+70	+18	+3	+87	+187	11.51%	927
Support	158	140	132	139	136	-8	+4	-3	-4	-22	-3.00%	203
Maintenance/ Technical	68	79	79	81	80	0	+2	-1	+1	+12	1.46%	82
General Support	226	219	211	220	216	-8	+5	-4	-3	-10	-1.39%	285
Health Care Assistants	1367	1412	1469	1537	1527	+57	+59	-10	+116	+160	8.20%	1,771
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.20%	489
Care, other	271	335	329	336	327	-6	-2	-9	-8	+56	-2.37%	385
Patient & Client Care	2,137	2,154	2,173	2,251	2,220	+20	+47	-31	+66	+83	3.08%	2,645



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CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 3	4,357	5,069	5,356	5,703	5,700	+286	+345	-3	+631	+1,344	12.45%	6,712
Consultants	27	33	34	33	34	+0	+0	+1	+0	+7	1.05%	40
Registrars	42	47	56	60	62	+9	+6	+2	+15	+20	32.95%	62
SHO/ Interns	25	35	22	16	16	-13	-6	0	-20	-9	-56.13%	16
Medical/ Dental, other	58	52	53	53	53	+1	0	0	+1	-5	2.10%	69
Medical & Dental	152	167	165	162	164	-2	-1	+2	-3	+12	-1.82%	187
Nurse/ Midwife Manager	246	262	276	298	297	+14	+21	0	+35	+51	13.51%	312
Nurse/ Midwife Specialist & AN/MP	56	75	98	127	125	+23	+27	-2	+50	+70	66.06%	141
Staff Nurse/ Staff Midwife	787	842	864	923	926	+22	+61	+2	+83	+138	9.89%	1,055
Public Health Nurse	127	126	125	121	119	-1	-7	-3	-7	-9	-5.80%	146
Nursing/ Midwifery Student	20	11	24	39	39	+13	+14	+0	+27	+18	243.14%	61
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
Nursing & Midwifery	1,241	1,320	1,392	1,514	1,511	+72	+119	-2	+191	+271	14.46%	1,723
Therapy Professions	214	278	322	339	342	+44	+20	+3	+64	+128	23.10%	392
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	10.59%	12
Social Care	245	282	273	280	279	-10	+7	-1	-3	+35	-1.01%	326
Social Workers	59	67	66	77	77	-2	+11	0	+9	+17	13.97%	86
Psychologists	124	128	142	142	142	+14	+1	+0	+15	+19	11.49%	149
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	83.54%	14
H&SC, Other	32	36	36	35	36	+0	0	+0	0	+3	-0.06%	43
Health & Social Care Professionals	684	805	853	894	896	+48	+43	+2	+91	+212	11.29%	1,022
Management (VIII & above)	38	56	60	69	66	+4	+6	-3	+10	+28	18.35%	67
Administrative/ Supervisory (V to VII)	132	210	223	234	235	+13	+12	+1	+25	+103	11.81%	247
Clerical (III & IV)	320	348	404	431	429	+56	+24	-3	+81	+108	23.21%	481
Management & Administrative	491	614	688	734	730	+74	+42	-4	+116	+239	18.86%	795
Support	163	142	145	190	191	+3	+46	+0	+49	+28	34.31%	238
Maintenance/ Technical	77	84	89	102	107	+6	+17	+4	+23	+29	27.33%	110
General Support	240	226	234	293	297	+9	+63	+4	+72	+57	31.72%	348
Health Care Assistants	1140	1298	1345	1413	1415	+46	+70	+2	+117	+275	9.00%	1,750
Home Help	176	342	364	366	365	+22	+1	-1	+23	+189	6.76%	521
Ambulance Staff				3				-3			-100.00%	
Care, other	234	296	315	325	321	+19	+6	-3	+25	+88	8.40%	366
Patient & Client Care	1,549	1,937	2,024	2,107	2,102	+87	+78	-5	+165	+552	8.51%	2,637



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CHO 4

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 4	8,189	8,961	8,968	9,296	9,306	+7	+338	+9	+345	+1,117	3.85%	11,409
Consultants	55	70	75	75	78	+5	+3	+3	+8	+23	11.87%	91
Registrars	103	96	111	113	111	+15	+0	-2	+15	+8	15.89%	118
SHO/ Interns	38	46	58	59	62	+11	+4	+3	+15	+24	33.07%	64
Medical/ Dental, other	111	140	133	133	131	-7	-1	-2	-8	+20	-6.06%	236
Medical & Dental	308	352	376	380	382	+24	+6	+2	+30	+74	8.64%	509
Nurse/ Midwife Manager	433	490	497	503	510	+8	+13	+7	+20	+77	4.18%	554
Nurse/ Midwife Specialist & AN/MP	81	106	147	167	166	+41	+19	-1	+60	+85	56.89%	188
Staff Nurse/ Staff Midwife	1446	1532	1488	1596	1579	-44	+91	-17	+47	+133	3.06%	1,887
Public Health Nurse	216	216	209	212	206	-8	-3	-6	-11	-10	-4.88%	268
Nursing/ Midwifery Student	60	18	27	54	54	+9	+27	+0	+36	-6	194.60%	86
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	+0	+2	+2	198.50%	3
Nursing & Midwifery	2,235	2,363	2,369	2,536	2,517	+6	+149	-18	+155	+282	6.54%	2,986
Therapy Professions	448	549	579	586	589	+30	+10	+3	+40	+141	7.23%	689
Health Science/ Diagnostics	12	14	13	13	14	-1	+1	+1	+0	+3	0.07%	17
Social Care	240	272	278	276	287	+6	+9	+11	+14	+47	5.31%	328
Social Workers	115	147	171	175	175	+24	+4	+0	+28	+60	19.09%	197
Psychologists	138	156	156	154	153	0	-3	-1	-3	+15	-1.68%	171
Pharmacy	8	9	12	15	15	+4	+3	0	+6	+7	74.07%	22
H&SC, Other	60	72	79	79	79	+7	-1	0	+6	+18	8.95%	102
Health & Social Care Professionals	1,020	1,219	1,288	1,298	1,312	+69	+23	+14	+92	+292	7.58%	1,526
Management (VIII & above)	73	90	98	99	97	+8	-1	-2	+7	+24	7.81%	102
Administrative/ Supervisory (V to VII)	161	254	317	316	318	+63	+0	+2	+64	+157	25.05%	343
Clerical (III & IV)	505	572	622	666	665	+50	+44	0	+93	+161	16.30%	797
Management & Administrative	738	916	1,037	1,081	1,080	+121	+43	-1	+164	+342	17.89%	1,242
Support	337	353	286	331	330	-68	+45	0	-23	-6	-6.44%	414
Maintenance/ Technical	22	22	18	21	21	-4	+3	+0	-1	-1	-4.87%	23
General Support	359	375	304	352	351	-71	+48	0	-24	-8	-6.35%	437
Health Care Assistants	1954	2135	2102	2151	2161	-32	+59	+10	+26	+207	1.24%	2,543
Home Help	1124	1076	944	942	942	-132	-2	-1	-134	-182	-12.49%	1,490
Care, other	450	524	547	558	560	+23	+13	+2	+35	+110	6.77%	676
Patient & Client Care	3,528	3,735	3,593	3,651	3,662	-142	+70	+12	-72	+135	-1.94%	4,709



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CHO 5

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 5	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	5.67%	7,160
Consultants	30	36	39	37	37	+3	-2	+0	+1	+7	2.46%	39
Registrars	29	41	53	54	51	+11	-1	-2	+10	+22	24.12%	53
SHO/ Interns	37	32	35	36	34	+2	-1	-2	+2	-3	5.69%	35
Medical/ Dental, other	65	75	72	73	74	-3	+3	+1	-1	+9	-1.16%	101
Medical & Dental	161	185	198	200	197	+13	-1	-3	+12	+36	6.41%	228
Nurse/ Midwife Manager	345	375	385	385	384	+10	-1	-1	+8	+38	2.23%	406
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	0	+49	+108	44.14%	171
Staff Nurse/ Staff Midwife	962	982	1001	1017	1011	+19	+10	-6	+29	+49	2.96%	1,156
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	-1.06%	196
Nursing/ Midwifery Student	8	11	33	38	37	+23	+4	-1	+26	+29	244.42%	64
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	0	+1	+1	31.36%	6
Nursing & Midwifery	1,549	1,649	1,746	1,769	1,761	+97	+15	-8	+112	+213	6.82%	1,999
Therapy Professions	325	369	399	394	397	+30	-1	+4	+28	+72	7.65%	449
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	61.76%	13
Social Care	164	174	178	172	174	+4	-3	+2	+1	+11	0.48%	207
Social Workers	61	70	79	85	85	+9	+7	+1	+16	+25	22.86%	94
Psychologists	79	80	93	93	95	+13	+2	+1	+15	+16	18.62%	107
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.84%	2
H&SC, Other	34	50	51	50	49	+1	-2	-2	-2	+15	-3.13%	54
Health & Social Care Professionals	668	752	811	808	814	+59	+3	+6	+62	+146	8.22%	926
Management (VIII & above)	44	72	69	68	68	-3	-2	-1	-5	+23	-6.54%	69
Administrative/ Supervisory (V to VII)	130	215	244	249	248	+29	+3	-1	+32	+117	14.95%	257
Clerical (III & IV)	329	398	450	445	442	+52	-8	-4	+44	+113	10.99%	496
Management & Administrative	504	686	763	762	757	+78	-7	-6	+71	+253	10.39%	822
Support	303	279	270	266	265	-9	-5	-1	-14	-38	-4.89%	328
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	-3.36%	32
General Support	334	308	298	295	294	-10	-5	-1	-15	-41	-4.74%	360
Health Care Assistants	1178	1281	1367	1345	1351	+86	-17	+6	+70	+172	5.46%	1,553
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.62%	892
Care, other	218	297	315	322	324	+18	+9	+1	+27	+105	9.06%	380
Patient & Client Care	2,061	2,225	2,324	2,303	2,311	+99	-13	+8	+86	+250	3.88%	2,825



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CHO 6

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 6	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	4.75%	4,370
Consultants	48	58	65	69	67	+7	+2	-1	+9	+19	15.77%	77
Registrars	49	63	76	75	76	+12	+0	+1	+12	+27	19.59%	82
SHO/ Interns	16	16	20	16	15	+4	-5	-1	-1	-1	-7.20%	25
Medical/ Dental, other	51	49	47	47	47	-1	0	+0	-1	-4	-2.84%	69
Medical & Dental	164	186	208	206	205	+22	-3	-1	+19	+41	10.23%	253
Nurse/ Midwife Manager	211	210	221	218	214	+11	-7	-4	+4	+3	1.97%	225
Nurse/ Midwife Specialist & AN/MP	21	37	61	63	80	+25	+19	+17	+43	+60	118.64%	87
Staff Nurse/ Staff Midwife	542	556	567	565	549	+11	-18	-16	-7	+7	-1.17%	609
Public Health Nurse	117	99	98	100	99	-1	+1	0	+0	-18	0.26%	116
Nursing/ Midwifery Student	14	7	6	14	14	-1	+8	+0	+7	+1	96.58%	22
Nursing/ Midwifery other	2	5	4	4	4	-1	0	+0	-1	+2	-20.17%	4
Nursing & Midwifery	905	913	957	963	961	+43	+4	-3	+47	+55	5.20%	1,063
Therapy Professions	238	252	283	277	278	+31	-4	+1	+26	+40	10.35%	332
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	1.18%	20
Social Care	364	413	406	407	398	-8	-7	-9	-15	+34	-3.63%	466
Social Workers	57	71	70	67	66	-1	-4	-1	-5	+9	-6.81%	74
Psychologists	56	68	80	82	82	+13	+1	0	+14	+25	20.43%	94
Pharmacy	4	9	7	8	8	-1	+0	+0	-1	+4	-11.28%	10
H&SC, Other	14	17	26	26	27	+9	+1	+0	+10	+12	59.80%	30
Health & Social Care Professionals	752	847	889	884	876	+43	-13	-8	+29	+124	3.46%	1,026
Management (VIII & above)	68	95	89	88	86	-6	-3	-3	-9	+18	-9.90%	91
Administrative/ Supervisory (V to VII)	170	241	251	256	250	+10	-1	-6	+9	+80	3.79%	276
Clerical (III & IV)	237	259	286	288	287	+27	+1	0	+28	+50	10.82%	328
Management & Administrative	475	596	627	632	623	+31	-3	-9	+28	+148	4.66%	695
Support	191	177	180	181	181	+3	+1	-1	+4	-11	2.23%	214
Maintenance/ Technical	23	22	24	24	24	+2	0	0	+1	+1	5.76%	26
General Support	214	199	204	205	204	+5	+0	-1	+5	-10	2.63%	240
Health Care Assistants	538	556	585	597	602	+29	+17	+5	+46	+64	8.28%	684
Care, other	330	324	319	322	321	-4	+1	-1	-3	-9	-0.83%	409
Patient & Client Care	869	880	904	919	923	+25	+19	+4	+43	+55	4.93%	1,093



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CHO 7

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 7	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	2.95%	8,557
Consultants	60	63	69	70	74	+6	+5	+4	+11	+15	17.70%	77
Registrars	95	104	105	98	98	+1	-7	0	-6	+3	-5.59%	101
SHO/ Interns	36	47	56	50	48	+10	-8	-2	+2	+12	3.29%	56
Medical/ Dental, other	80	63	67	66	66	+3	0	+0	+3	-14	4.78%	96
Medical & Dental	271	276	297	284	286	+20	-11	+2	+10	+16	3.59%	330
Nurse/ Midwife Manager	396	455	460	449	449	+6	-11	+0	-5	+53	-1.19%	480
Nurse/ Midwife Specialist & AN/MP	94	133	155	156	157	+22	+2	+1	+24	+63	18.13%	173
Staff Nurse/ Staff Midwife	993	1060	1031	1033	1042	-28	+11	+9	-18	+49	-1.68%	1,186
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.44%	188
Nursing/ Midwifery Student	32	28	18	31	32	-9	+14	+1	+4	0	15.03%	52
Nursing/ Midwifery other	10	11	8	8	11	-3	+2	+2	-1	+1	-6.72%	14
Nursing & Midwifery	1,700	1,851	1,831	1,827	1,844	-20	+13	+17	-6	+144	-0.34%	2,093
Therapy Professions	450	490	480	476	484	-10	+4	+9	-6	+34	-1.22%	548
Health Science/ Diagnostics	3	11	9	9	9	-2	0	+0	-2	+6	-21.70%	10
Social Care	371	477	498	494	492	+20	-5	-1	+15	+121	3.10%	542
Social Workers	105	123	127	129	128	+5	+1	-1	+5	+23	4.34%	139
Psychologists	81	96	109	115	113	+13	+4	-2	+17	+32	17.30%	127
Pharmacy	40	41	45	47	47	+4	+1	0	+6	+7	14.16%	54
H&SC, Other	44	45	51	52	51	+5	+1	-1	+6	+7	13.17%	60
Health & Social Care Professionals	1,094	1,284	1,320	1,321	1,324	+35	+5	+4	+40	+230	3.13%	1,480
Management (VIII & above)	73	109	98	97	95	-11	-3	-2	-14	+22	-12.80%	96
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	+1	-2	+37	+141	12.85%	337
Clerical (III & IV)	351	439	482	480	477	+43	-5	-3	+39	+127	8.79%	527
Management & Administrative	606	834	903	902	896	+68	-7	-7	+61	+290	7.36%	960
Support	410	382	372	368	371	-10	-1	+3	-11	-40	-2.91%	466
Maintenance/ Technical	41	46	52	52	46	+6	-7	-6	0	+5	-0.81%	52
General Support	452	428	424	420	417	-4	-8	-3	-12	-35	-2.69%	518
Health Care Assistants	1655	1752	1873	1860	1853	+121	-20	-7	+101	+198	5.77%	2,183
Home Help	127	131	148	150	150	+18	+2	+0	+19	+23	14.90%	243
Care, other	610	659	670	660	657	+11	-12	-3	-1	+47	-0.19%	750
Patient & Client Care	2,392	2,541	2,691	2,670	2,660	+150	-31	-9	+119	+268	4.70%	3,176



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CHO 8

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 8	6,135	6,514	6,792	6,795	6,795	+278	+3	0	+281	+660	4.31%	8,058
Consultants	42	42	43	45	45	+1	+2	0	+3	+3	6.55%	49
Registrars	106	122	121	110	110	-2	-11	+0	-12	+4	-10.05%	114
SHO/ Interns	38	29	37	44	44	+8	+7	-1	+15	+6	50.93%	45
Medical/ Dental, other	72	65	63	62	61	-2	-2	-2	-4	-12	-6.89%	80
Medical & Dental	259	259	264	262	259	+5	-4	-2	+1	+1	0.28%	288
Nurse/ Midwife Manager	372	376	385	377	378	+9	-7	+1	+2	+6	0.55%	402
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	155	+17	+7	+1	+24	+55	18.11%	172
Staff Nurse/ Staff Midwife	998	1023	1041	1038	1047	+18	+6	+9	+24	+49	2.34%	1,195
Public Health Nurse	199	220	215	218	219	-6	+4	+1	-2	+20	-0.77%	259
Nursing/ Midwifery Student	4	10	9	46	42	-1	+33	-4	+32	+37	330.33%	79
Nursing/ Midwifery other	9	10	11	11	10	+1	-1	-1	0	+1	-3.30%	11
Nursing & Midwifery	1,682	1,770	1,809	1,843	1,850	+38	+41	+7	+80	+168	4.50%	2,118
Therapy Professions	377	378	423	415	419	+45	-4	+5	+41	+42	10.86%	495
Health Science/ Diagnostics	7	13	11	12	11	-2	+0	0	-2	+4	-13.80%	13
Social Care	368	421	422	423	421	+1	-2	-2	-1	+53	-0.12%	513
Social Workers	88	108	112	113	112	+4	+1	-1	+5	+25	4.42%	127
Psychologists	120	111	117	115	113	+6	-3	-2	+3	-6	2.47%	120
Pharmacy	7	11	10	7	8	-1	-2	+0	-4	+0	-32.56%	10
H&SC, Other	52	61	63	68	69	+3	+6	+1	+9	+17	14.17%	78
Health & Social Care Professionals	1,019	1,103	1,159	1,153	1,154	+56	-5	+1	+51	+135	4.64%	1,356
Management (VIII & above)	62	84	80	80	80	-5	+0	+0	-4	+17	-5.12%	83
Administrative/ Supervisory (V to VII)	176	240	275	270	274	+34	-1	+4	+34	+97	13.99%	290
Clerical (III & IV)	507	532	623	607	600	+91	-23	-7	+67	+92	12.67%	692
Management & Administrative	746	856	977	957	953	+121	-24	-3	+97	+207	11.29%	1,065
Support	127	105	106	109	108	+1	+2	-1	+3	-20	2.89%	133
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	16.59%	73
General Support	196	166	177	180	179	+11	+2	-1	+13	-17	7.95%	206
Health Care Assistants	1577	1670	1723	1717	1716	+54	-7	-1	+46	+139	2.78%	2,075
Home Help	418	415	417	415	415	+2	-2	0	+0	-3	0.08%	637
Care, other	237	275	266	268	267	-9	+1	-1	-7	+30	-2.63%	313
Patient & Client Care	2,233	2,359	2,406	2,401	2,399	+47	-7	-2	+40	+166	1.67%	3,025



Employment Report by Hospital Groups & CHOs: MAR 2024

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 9	6,582	7,230	7,342	7,605	7,597	+112	+255	-7	+367	+1,015	5.08%	8,728
Consultants	68	71	79	78	76	+8	-3	-3	+5	+7	7.11%	83
Registrars	98	128	119	126	127	-9	+8	+0	-1	+28	-1.07%	131
SHO/ Interns	66	52	81	85	87	+29	+6	+2	+35	+21	68.07%	89
Medical/ Dental, other	57	56	54	51	51	-3	-2	+0	-5	-5	-8.38%	67
Medical & Dental	290	306	332	341	341	+25	+9	0	+34	+51	11.15%	370
Nurse/ Midwife Manager	435	488	513	538	536	+25	+23	-2	+48	+101	9.73%	575
Nurse/ Midwife Specialist & AN/MP	85	149	160	193	193	+11	+33	+0	+44	+108	29.47%	215
Staff Nurse/ Staff Midwife	1196	1214	1177	1230	1240	-37	+63	+10	+25	+44	2.09%	1,385
Public Health Nurse	176	172	171	170	168	-1	-3	-2	-4	-7	-2.25%	198
Nursing/ Midwifery Student	55	43	43	66	65	+0	+22	0	+23	+11	53.11%	108
Nursing/ Midwifery other	20	20	17	21	21	-3	+4	0	+1	+1	4.27%	24
Nursing & Midwifery	1,966	2,087	2,082	2,217	2,223	-5	+141	+6	+136	+257	6.54%	2,505
Therapy Professions	486	587	580	573	581	-7	+1	+8	-5	+95	-0.92%	659
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	0	+2	-9	6.97%	29
Social Care	695	804	790	800	793	-14	+2	-7	-12	+98	-1.43%	973
Social Workers	125	161	164	181	179	+3	+15	-2	+18	+54	11.37%	198
Psychologists	164	187	200	201	198	+14	-2	-3	+11	+34	6.01%	217
Pharmacy	25	27	33	33	32	+6	0	-1	+5	+8	20.32%	42
H&SC, Other	71	64	76	77	75	+11	-1	-2	+11	+4	16.44%	84
Health & Social Care Professionals	1,603	1,856	1,871	1,893	1,886	+15	+15	-7	+30	+283	1.64%	2,202
Management (VIII & above)	79	97	103	105	106	+6	+3	+0	+9	+26	9.31%	108
Administrative/ Supervisory (V to VII)	208	360	404	420	421	+44	+17	+0	+61	+213	16.89%	448
Clerical (III & IV)	451	522	549	562	562	+27	+12	0	+39	+110	7.56%	646
Management & Administrative	739	979	1,056	1,087	1,088	+77	+32	+1	+109	+349	11.17%	1,202
Support	452	383	365	378	378	-18	+13	-1	-6	-74	-1.47%	458
Maintenance/ Technical	35	36	35	39	39	0	+4	+0	+4	+4	10.55%	41
General Support	487	419	400	418	417	-19	+17	-1	-2	-70	-0.45%	499
Health Care Assistants	1278	1315	1350	1399	1394	+35	+44	-5	+79	+117	6.01%	1,662
Care, other	221	269	252	250	249	-17	-3	-1	-20	+28	-7.47%	288
Patient & Client Care	1,499	1,584	1,602	1,649	1,643	+18	+41	-6	+59	+145	3.72%	1,950



Employment Report by Hospital Groups & CHOs: MAR 2024

other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total other Community Services	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
Consultants	17	17	18	17	18	+2	0	+1	+1	+2	8.80%	20
Registrars	25	30	33	30	29	+3	-4	-1	-1	+4	-1.68%	30
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-46.40%	3
Medical/ Dental, other	0									0	-100.00%	
Medical & Dental	44	52	51	50	50	0	-1	+1	-1	+7	-2.68%	53
Nurse/ Midwife Manager	66	88	91	90	89	+3	-2	-1	+1	+23	1.26%	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	0	0	+0	+3	0.55%	12
Staff Nurse/ Staff Midwife	174	156	170	177	179	+14	+9	+2	+23	+5	14.55%	184
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	282	282	+20	+5	+0	+25	+33	9.69%	291
Therapy Professions	11	10	10	9	9	+0	-1	0	-1	-2	-10.89%	9
Health Science/ Diagnostics	9	8	8	10	10	+0	+2	+0	+2	+1	24.35%	10
Social Care	4	3	5	5	5	+2	0	0	+2	+1	71.94%	5
Social Workers	29	15	19	20	20	+4	+1	0	+5	-9	30.24%	22
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacy	3	12	15	15	13	+3	-2	-2	+1	+10	4.55%	13
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	68	65	+10	-1	-3	+9	+1	15.71%	69
Management (VIII & above)	65	73	81	78	77	+8	-4	-1	+4	+12	5.74%	78
Administrative/ Supervisory (V to VII)	78	114	125	125	127	+11	+2	+2	+13	+49	11.37%	131
Clerical (III & IV)	70	75	101	103	104	+27	+3	+1	+30	+34	39.59%	110
Management & Administrative	214	261	307	306	308	+46	+1	+2	+47	+94	17.85%	319
Support	14	25	20	21	21	-5	+1	+0	-4	+7	-15.93%	23
Maintenance/ Technical	3	9	6	7	8	-3	+2	+1	-1	+5	-10.81%	8
General Support	17	34	27	28	29	-8	+3	+1	-5	+12	-14.59%	31
Health Care Assistants	37	65	83	82	82	+19	-1	+0	+18	+46	27.43%	87
Care, other	15	14	28	28	28	+14	0	0	+14	+13	98.80%	29
Patient & Client Care	52	79	111	110	111	+33	-1	+0	+32	+58	40.28%	116

Employment Report by Hospital Groups & CHOs: MAR 2024

Health & Wellbeing

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health & Wellbeing	574	676	636	228	231	-40	-405	+3	-445	-343	-65.81%	255
Consultants	1	25	42			+17	-42		-25	-1	-100.00%	
Registrars	28	36	29			-6	-29		-36	-28	-100.00%	
Medical/ Dental, other	89	81	57	1		-24	-57	-1	-81	-89	-100.00%	
Medical & Dental	118	141	128	1		-13	-128	-1	-141	-118	-100.00%	
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.32%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.00%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.00%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	29.75%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	+0	-66	-19	-94.21%	5
Therapy Professions	18	6	4	5	4	-1	+0	0	-1	-14	-22.81%	5
Health Science/ Diagnostics	60	46	43	43	43	-3	0	+0	-3	-17	-6.52%	49
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pharmacy	2	4	4			0	-4		-4	-2	-100.00%	
H&SC, Other	34	69	88	39	38	+19	-50	-1	-31	+4	-45.00%	42
Health & Social Care Professionals	115	126	140	87	87	+14	-54	-1	-39	-29	-31.23%	97
Management (VIII & above)	44	66	57	32	30	-8	-27	-1	-35	-13	-53.59%	31
Administrative/ Supervisory (V to VII)	137	163	160	72	78	-3	-82	+5	-85	-60	-52.37%	84
Clerical (III & IV)	100	103	89	29	29	-14	-60	0	-75	-71	-72.26%	34
Management & Administrative	281	332	306	133	137	-25	-170	+4	-195	-144	-58.81%	149
Support	1	2	1	2	2	-1	+1	+1	0	+1	-10.71%	2
General Support	1	2	1	2	2	-1	+1	+1	0	+1	-10.71%	2
Health Care Assistants	0	1	1	1	1	0	0	0	0	+0	-29.63%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-71.99%	1
Patient & Client Care	35	5	2	2	2	-3	0	0	-3	-33	-62.15%	2



Employment Report by Hospital Groups & CHOs: MAR 2024

National & Central Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National & Central Services	4,616	5,492	6,204	6,650	6,635	+712	+431	-15	+1,143	+2,019	20.82%	7,007
Consultants	43	43	45	91	96	+2	+51	+5	+53	+53	122.84%	102
Registrars	24	30	47	71	70	+17	+23	-1	+41	+47	137.55%	74
SHO/ Interns	1	1		0	1	-1	+1	+1	0	+0	-27.54%	1
Medical/ Dental, other	27	29	48	102	100	+20	+52	-2	+71	+73	248.59%	124
Medical & Dental	95	103	140	264	267	+37	+127	+3	+165	+172	160.22%	301
Nurse/ Midwife Manager	105	137	147	174	173	+9	+26	-1	+35	+67	25.88%	195
Nurse/ Midwife Specialist & AN/MP	10	11	12	14	13	+1	+1	-1	+2	+3	17.39%	17
Staff Nurse/ Staff Midwife	1	9	9	29	30	+0	+20	+0	+21	+28	234.31%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	67	72	74	75	73	+1	-1	-2	+1	+6	0.93%	78
Nursing & Midwifery	184	229	242	292	289	+13	+47	-3	+59	+105	25.90%	325
Therapy Professions	2	11	9	8	8	-2	-1	+0	-3	+5	-29.22%	9
Health Science/ Diagnostics	90	87	90	91	90	+3	-1	-1	+3	0	3.03%	120
Social Workers	4	19	18	19	19	-1	+1	+0	0	+15	-0.21%	21
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Pharmacy	37	60	71	77	80	+11	+9	+2	+20	+43	32.75%	84
H&SC, Other	535	559	595	652	653	+36	+58	+1	+94	+118	16.81%	698
Health & Social Care Professionals	669	736	784	848	851	+48	+66	+3	+114	+182	15.48%	933
Management (VIII & above)	666	833	902	935	933	+69	+31	-2	+100	+267	11.95%	955
Administrative/ Supervisory (V to VII)	1234	1784	2116	2228	2214	+332	+97	-14	+429	+979	24.06%	2,291
Clerical (III & IV)	1401	1457	1629	1697	1697	+172	+68	+1	+240	+296	16.50%	1,804
Management & Administrative	3,302	4,074	4,647	4,859	4,844	+573	+197	-16	+769	+1,542	18.88%	5,050
Support	113	109	136	135	134	+28	-2	-1	+26	+21	23.58%	141
Maintenance/ Technical	239	225	241	239	239	+16	-3	0	+14	0	6.05%	243
General Support	352	334	378	374	373	+44	-5	-1	+39	+21	11.76%	384
Health Care Assistants	10	15	13	12	11	-2	-2	0	-3	+1	-22.53%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	2									-2	-100.00%	
Patient & Client Care	15	16	14	13	12	-2	-2	0	-3	-3	-21.08%	14

Employment Report by Administration: MAR 2024

Health Service Executive

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total	76,898	89,227	94,696	95,242	95,419	+5,469	+723	+177	+6,193	+18,521	6.94%	106,747
Consultants	1,899	2,184	2,437	2,469	2,501	+253	+64	+32	+317	+603	14.52%	2,672
Registrars	2,314	2,714	2,904	2,919	2,947	+190	+43	+28	+233	+633	8.59%	3,031
SHO/ Interns	2,046	2,425	2,738	2,686	2,710	+313	-28	+24	+286	+664	11.78%	2,765
Medical/ Dental, other	763	755	729	730	729	-26	+0	-1	-26	-34	-3.47%	1,040
Medical & Dental	7,023	8,078	8,807	8,804	8,888	+729	+80	+84	+810	+1,865	10.02%	9,508
Nurse/ Midwife Manager	4,987	5,859	6,289	6,270	6,279	+430	-10	+9	+419	+1,292	7.15%	6,738
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,455	2,469	+413	+72	+14	+485	+1,195	24.44%	2,661
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,796	19,894	+839	+244	+99	+1,083	+3,313	5.76%	22,476
Public Health Nurse	1,539	1,504	1,492	1,485	1,475	-12	-17	-11	-29	-64	-1.94%	1,771
Nursing/ Midwifery Student	384	393	323	660	688	-70	+365	+28	+295	+304	75.08%	1,187
Nursing/ Midwifery other	183	200	215	223	224	+15	+10	+1	+25	+41	12.29%	248
Nursing & Midwifery	24,948	28,751	30,365	30,888	31,029	+1,614	+663	+141	+2,277	+6,081	7.92%	35,081
Therapy Professions	3,645	4,481	4,783	4,775	4,808	+302	+25	+33	+327	+1,163	7.30%	5,468
Health Science/ Diagnostics	2,626	2,994	3,106	3,107	3,109	+112	+3	+2	+115	+483	3.84%	3,478
Social Care	178	196	218	220	221	+21	+3	+0	+24	+43	12.48%	244
Pharmacy	570	815	880	881	879	+65	-1	-2	+64	+309	7.83%	1,000
Psychologists	767	835	923	933	927	+88	+4	-6	+92	+160	11.03%	1,017
Social Workers	703	904	995	1,023	1,022	+91	+27	-2	+118	+319	13.06%	1,125
H&SC, Other	959	1,123	1,252	1,296	1,299	+129	+47	+3	+176	+340	15.64%	1,439
Health & Social Care Professionals	9,448	11,349	12,157	12,237	12,265	+807	+109	+29	+916	+2,817	8.07%	13,771
Management (VIII & above)	1,436	1,896	1,976	1,976	1,963	+80	-13	-13	+67	+527	3.51%	2,007
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,177	6,160	+809	-29	-18	+780	+2,818	14.50%	6,435
Clerical (III & IV)	8,411	9,302	10,105	10,061	10,026	+803	-79	-34	+725	+1,616	7.79%	11,038
Management & Administrative	13,188	16,578	18,271	18,214	18,149	+1,693	-121	-65	+1,571	+4,961	9.48%	19,480
Support	4,835	5,524	5,589	5,560	5,550	+66	-40	-10	+26	+715	0.47%	6,250
Maintenance/ Technical	807	824	846	852	853	+22	+7	+1	+29	+46	3.52%	874
General Support	5,642	6,348	6,436	6,412	6,403	+88	-33	-9	+55	+761	0.87%	7,124
Health Care Assistants	9,995	10,761	11,082	11,047	11,056	+321	-26	+9	+295	+1,061	2.74%	12,273
Home Help	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.26%	5,314
Ambulance Staff	1,828	1,932	2,104	2,173	2,159	+172	+55	-13	+228	+332	11.79%	2,206
Care, other	1,261	1,648	1,747	1,746	1,736	+99	-11	-10	+88	+475	5.35%	1,990
Patient & Client Care	16,649	18,123	18,661	18,687	18,686	+538	+25	-2	+563	+2,036	3.11%	21,783

Section 38 Hospitals

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total	26,690	30,874	33,210	33,513	33,657	+2,336	+448	+144	+2,784	+6,967	9.02%	37,121
Consultants	1,303	1,629	1,745	1,761	1,767	+116	+22	+6	+138	+464	8.48%	1,940
Registrars	1,324	1,597	1,696	1,720	1,715	+99	+19	-5	+118	+391	7.37%	1,773
SHO/ Interns	1,033	1,200	1,307	1,277	1,277	+107	-30	+0	+77	+244	6.38%	1,319
Medical/ Dental, other	23	29	30	32	30	+1	+0	-2	+1	+7	4.02%	44
Medical & Dental	3,683	4,456	4,778	4,790	4,789	+323	+11	-1	+333	+1,106	7.48%	5,076
Nurse/ Midwife Manager	2,223	2,654	2,796	2,769	2,794	+142	-2	+24	+140	+570	5.27%	3,079
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,076	1,077	+186	+7	+1	+193	+441	21.87%	1,196
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,746	8,862	+836	+326	+117	+1,162	+1,946	15.08%	9,545
Nursing/ Midwifery Student	238	308	210	336	325	-98	+115	-11	+17	+87	5.51%	564
Nursing/ Midwifery other	148	103	112	113	113	+8	+1	-1	+9	-35	9.05%	130
Nursing & Midwifery	10,161	11,650	12,724	13,041	13,171	+1,074	+447	+130	+1,521	+3,010	13.06%	14,514
Therapy Professions	1,028	1,231	1,294	1,275	1,286	+63	-8	+12	+55	+258	4.49%	1,445
Health Science/ Diagnostics	1,848	2,037	2,087	2,103	2,103	+50	+16	0	+66	+255	3.22%	2,314
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	445	484	512	508	512	+28	0	+3	+28	+67	5.74%	556
Psychologists	92	115	142	144	145	+27	+3	+2	+30	+53	26.10%	176
Social Workers	257	300	334	337	336	+34	+2	-1	+36	+79	12.03%	371
H&SC, Other	98	130	122	134	134	-7	+11	0	+4	+36	2.97%	158
Health & Social Care Professionals	3,769	4,298	4,492	4,502	4,516	+194	+24	+14	+218	+747	5.07%	5,021
Management (VIII & above)	262	368	377	376	378	+8	+2	+3	+10	+116	2.65%	384
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,111	2,120	+264	+16	+8	+279	+668	15.17%	2,236
Clerical (III & IV)	2,772	3,015	3,184	3,193	3,193	+170	+9	0	+179	+421	5.93%	3,672
Management & Administrative	4,486	5,224	5,665	5,680	5,691	+441	+26	+11	+468	+1,205	8.95%	6,292
Support	2,415	2,590	2,591	2,572	2,570	+0	-20	-2	-20	+155	-0.78%	2,958
Maintenance/ Technical	238	266	261	260	258	-4	-4	-2	-8	+20	-2.98%	265
General Support	2,653	2,856	2,852	2,832	2,828	-4	-24	-4	-28	+175	-0.98%	3,223
Health Care Assistants	1,873	2,314	2,565	2,539	2,534	+251	-30	-5	+221	+661	9.53%	2,851
Care, other	65	76	134	129	127	+57	-6	-1	+51	+62	66.61%	144
Patient & Client Care	1,938	2,390	2,698	2,668	2,661	+308	-37	-6	+271	+724	11.36%	2,995

Section 38 Voluntary Agencies

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total	16,225	17,645	18,079	19,213	19,216	+434	+1,137	+4	+1,571	+2,992	8.91%	23,129
Consultants	48	56	64	66	65	+8	+2	-1	+9	+17	16.78%	81
Registrars	43	42	41	61	60	-2	+20	-1	+18	+17	41.96%	70
SHO/ Interns	36	36	44	45	45	+8	+1	0	+9	+10	24.46%	63
Medical/ Dental, other	24	29	27	26	25	-2	-2	-1	-4	+1	-13.97%	58
Medical & Dental	151	164	176	198	196	+12	+20	-2	+32	+45	19.56%	272
Nurse/ Midwife Manager	776	832	825	899	895	-7	+70	-4	+63	+119	7.62%	973
Nurse/ Midwife Specialist & AN/MP	84	106	113	205	204	+7	+91	-1	+98	+121	92.79%	251
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,428	2,441	-76	+272	+13	+196	+251	8.73%	2,855
Nursing/ Midwifery Student	32	11	32	63	58	+21	+26	-5	+47	+26	436.33%	118
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	0	+2	+6	6.44%	31
Nursing & Midwifery	3,101	3,217	3,157	3,620	3,624	-60	+466	+3	+406	+523	12.63%	4,228
Therapy Professions	559	607	623	669	677	+16	+54	+8	+69	+117	11.37%	773
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	+0	+1	-2	3.43%	25
Social Care	2,531	2,974	3,003	3,002	3,001	+30	-2	0	+28	+470	0.94%	3,554
Pharmacy	23	24	27	39	38	+3	+12	0	+15	+16	62.28%	53
Psychologists	145	170	174	177	175	+4	+2	-2	+6	+30	3.25%	201
Social Workers	206	226	230	261	261	+4	+31	+0	+35	+56	15.45%	300
H&SC, Other	65	53	59	56	53	+6	-6	-3	+0	-12	0.17%	71
Health & Social Care Professionals	3,552	4,074	4,137	4,224	4,227	+63	+90	+3	+153	+675	3.75%	4,977
Management (VIII & above)	147	182	186	206	204	+4	+18	-2	+22	+57	12.35%	212
Administrative/ Supervisory (V to VII)	412	516	594	654	661	+78	+68	+8	+145	+250	28.15%	712
Clerical (III & IV)	618	657	689	771	771	+32	+82	+0	+114	+153	17.31%	960
Management & Administrative	1,177	1,355	1,469	1,631	1,636	+114	+168	+6	+281	+459	20.78%	1,884
Support	881	799	721	837	836	-77	+114	-2	+37	-45	4.62%	1,123
Maintenance/ Technical	128	131	147	160	158	+16	+11	-2	+27	+30	20.54%	173
General Support	1,009	930	869	997	994	-61	+125	-4	+64	-16	6.86%	1,296
Health Care Assistants	5,640	6,234	6,608	6,837	6,842	+374	+235	+5	+608	+1,203	9.76%	8,437
Pre-Hospital Care (Ambulance)				3								
Ambulance Staff				3				-3			-100.00%	
Care, other	1,595	1,671	1,664	1,703	1,698	-7	+33	-5	+27	+102	1.59%	2,035
Patient & Client Care	7,235	7,905	8,272	8,543	8,540	+367	+268	-2	+635	+1,305	8.03%	10,472

Employment Report by Hospital: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
Ambulance Services	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
National Ambulance Service	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
CHI Corporate	3	40	53	51	49	+13	-4	-2	+9	+46	22.48%	51
CHI Programme	57	111	186	188	187	+75	+1	-1	+76	+130	68.13%	191
CHI at Connolly	136	146	146	142	141	-1	-5	-1	-5	+5	-3.71%	165
CHI at Crumlin	1,967	2,232	2,403	2,402	2,411	+171	+8	+9	+179	+444	8.03%	2,680
CHI at Tallaght	255	305	321	319	323	+16	+2	+4	+18	+68	5.95%	371
CHI at Temple Street	1,184	1,274	1,413	1,391	1,402	+139	-11	+11	+128	+218	10.08%	1,555
Children's Health Ireland	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Coombe Women & Infants University	890	939	980	1,005	1,020	+41	+40	+14	+80	+130	8.55%	1,139
DMHG HQ	33	59	76	76	76	+17	0	0	+17	+42	28.68%	77
MRH Mullingar	914	1,098	1,150	1,162	1,190	+52	+41	+29	+93	+277	8.44%	1,303
MRH Portlaoise	750	847	907	912	923	+60	+16	+10	+76	+173	8.96%	1,001
MRH Tullamore	1,101	1,247	1,373	1,392	1,424	+126	+51	+33	+178	+323	14.24%	1,551
Naas General	759	931	996	1,003	1,013	+65	+17	+10	+82	+254	8.83%	1,107
St. James's	4,058	4,576	4,948	4,979	5,026	+372	+78	+47	+450	+968	9.84%	5,520
St. Luke's Rathgar	544	547	550	545	541	+2	-9	-4	-7	-4	-1.23%	575
Tallaght University	2,683	3,181	3,560	3,619	3,679	+380	+118	+60	+498	+995	15.65%	4,052
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,692	14,891	+1,116	+351	+199	+1,467	+3,158	10.92%	16,325
IEHG Bank		23	38	37	34	+15	-4	-2	+11	+34	48.87%	47
IEHG HQ	30	78	75	71	71	-3	-4	-1	-7	+41	-9.02%	76
Lourdes Orthopaedic Kilcreene	70	71	70	74	74	-1	+5	+0	+3	+4	4.65%	84
National Maternity	880	955	983	1,000	1,006	+29	+22	+6	+51	+126	5.35%	1,119
National Rehabilitation	457	632	695	699	713	+63	+18	+14	+81	+255	12.79%	810
Royal Victoria Eye & Ear	291	357	371	376	375	+14	+4	-1	+18	+84	5.14%	429
South Tipperary General	868	1,062	1,174	1,185	1,198	+111	+24	+12	+135	+330	12.75%	1,333
St Luke's General Kilkenny	1,119	1,290	1,398	1,416	1,424	+108	+26	+8	+134	+304	10.36%	1,578
St. Columcille's	452	469	510	507	509	+41	0	+2	+40	+58	8.55%	560
St. Michael's	397	402	413	423	425	+11	+12	+2	+23	+28	5.84%	488
St. Vincent's University	2,838	3,452	3,662	3,712	3,706	+210	+45	-6	+254	+868	7.37%	3,935
UH Waterford	1,949	2,437	2,742	2,778	2,790	+304	+48	+12	+352	+841	14.46%	3,041
Wexford General	1,024	1,166	1,205	1,225	1,220	+39	+15	-5	+54	+195	4.64%	1,345
Ireland East Hospital Group	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
Beaumont	3,846	4,346	4,499	4,532	4,545	+154	+46	+13	+199	+699	4.59%	4,952
Cappagh National Orthopaedic	426	500	531	545	542	+31	+11	-3	+42	+116	8.40%	603
Cavan General	1,034	1,293	1,321	1,331	1,339	+28	+18	+8	+46	+305	3.54%	1,484
Connolly	1,334	1,586	1,637	1,648	1,660	+52	+22	+12	+74	+326	4.66%	1,800
Louth County	277	309	305	305	302	-5	-2	-3	-7	+25	-2.31%	339
Mater Misericordiae University	3,159	3,828	4,221	4,271	4,283	+393	+62	+13	+455	+1,124	11.90%	4,679
Monaghan	101	157	174	177	175	+17	+1	-3	+17	+73	11.05%	201
Our Lady of Lourdes	2,149	2,523	2,586	2,629	2,639	+63	+53	+9	+116	+489	4.58%	2,864
Our Lady's Navan	516	639	652	656	659	+13	+7	+3	+20	+143	3.06%	745
RCSI HQ	30	65	70	71	70	+5	+1	-1	+5	+40	8.45%	71
Rotunda	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
RCSI Hospitals Group	13,764	16,234	16,998	17,184	17,232	+764	+234	+48	+998	+3,468	6.15%	18,938
Galway University	3,607	4,280	4,548	4,530	4,543	+268	-5	+13	+263	+936	6.15%	5,017
Letterkenny University	1,607	2,089	2,204	2,221	2,228	+116	+23	+7	+139	+620	6.65%	2,505
Mayo University	1,150	1,435	1,516	1,535	1,538	+82	+21	+3	+103	+388	7.19%	1,706
Portiuncula University	790	982	1,076	1,079	1,093	+95	+16	+13	+111	+303	11.32%	1,209
Roscommon University	333	438	476	477	471	+37	-5	-5	+33	+138	7.51%	528
Saoilta HG HQ	79	110	119	115	117	+8	-2	+3	+7	+38	6.22%	122
Sligo University	1,688	1,993	2,151	2,160	2,167	+158	+15	+7	+173	+479	8.70%	2,409
Saoilta University Hospital Care	9,253	11,327	12,091	12,116	12,156	+765	+65	+40	+830	+2,903	7.32%	13,496
Bantry General	266	333	327	330	331	-6	+4	+1	-2	+64	-0.74%	383
Cork University	4,014	4,782	5,235	5,249	5,252	+453	+18	+3	+470	+1,238	9.84%	5,893
Mallow General	252	273	329	355	351	+56	+22	-4	+78	+99	28.47%	394
Mercy University	1,173	1,435	1,532	1,531	1,484	+97	-48	-47	+49	+311	3.40%	1,662
SSWHG HQ	35	69	96	97	96	+27	0	-1	+26	+61	38.11%	101



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
South Infirmary Victoria University	787	844	908	919	933	+64	+25	+14	+89	+146	10.52%	1,094
UH Kerry	1,114	1,415	1,535	1,543	1,550	+119	+16	+7	+135	+436	9.52%	1,753
South/South West Hospital Group	7,641	9,152	9,961	10,024	9,996	+809	+35	-28	+844	+2,356	9.23%	11,280
Croom Orthopaedic	156	303	320	314	311	+17	-9	-3	+8	+155	2.69%	340
Ennis	235	257	273	286	290	+16	+18	+4	+33	+55	13.04%	328
Nenagh	250	294	340	335	340	+46	+0	+6	+47	+91	15.82%	378
St. John's Limerick	311	332	381	390	389	+49	+8	-1	+58	+78	17.39%	426
UH Limerick	2,814	3,641	3,918	3,997	4,023	+277	+105	+26	+382	+1,209	10.49%	4,339
ULHG HQ	6	12	16	16	16	+4	+0	+0	+4	+10	34.94%	16
UMH Limerick	375	384	413	431	435	+29	+22	+4	+51	+60	13.32%	493
University of Limerick Hospital Group	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
other Acute Services	91	127	148	150	150	+22	+1	-1	+23	+58	18.15%	156
Acute Services	62,538	74,055	79,578	80,335	80,685	+18,147	1,108	+351	+6,631	+18,147	8.95%	88,822
Community Services	52,085	57,523	59,567	60,756	60,741	+8,657	1,174	-14	+3,219	+8,657	5.60%	70,913
National Services & Central Functions	5,190	6,168	6,840	6,878	6,866	+1,677	26	-12	+699	+1,677	11.33%	7,262



Employment Report by Acute Hospital: MAR 2024

Ambulance Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	4	6	0	+4	+2	+3	+5	109.73%	7
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	4	6	0	+4	+2	+3	+4	109.73%	7
Therapy Professions	1									-1	-100.00%	
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
H&SC, Other			14	17	22	+14	+8	+5	+22	+22	-100.00%	22
Health & Social Care Professionals	1		14	18	23	+14	+9	+5	+23	+22	-100.00%	23
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	106.96%	43
Administrative/ Supervisory (V to VII)	29	50	85	91	93	+35	+7	+2	+42	+64	84.10%	94
Clerical (III & IV)	41	45	61	61	61	+16	0	0	+15	+19	33.41%	63
Management & Administrative	82	116	186	195	196	+70	+10	+1	+80	+114	68.41%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	0	0	0	-1	-4.49%	1
Ambulance Staff	1825	1931	2103	2172	2158	+172	+55	-13	+228	+334	11.79%	2,205
Care, other	15	11	10	10	9	-1	-1	-1	-2	-6	-18.48%	9
Patient & Client Care	1,841	1,942	2,114	2,182	2,168	+171	+54	-14	+226	+327	11.62%	2,215

Bantry General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	266	333	327	330	331	-6	+4	+1	-2	+64	-0.74%	383
Consultants	4	7	6	7	7	-1	+1	+0	+0	+2	0.00%	8
Registrars	6	9	6	5	6	-3	-1	+0	-3	-1	-38.68%	6
SHO/ Interns	13	14	14	14	14	+0	0	+0	0	+1	-1.22%	14
Medical/ Dental, other	0	1	1	1	1	0	+0	+0	0	+0	-2.50%	3
Medical & Dental	24	30	27	26	27	-3	0	+0	-4	+3	-12.02%	31
Nurse/ Midwife Manager	28	37	36	34	34	-1	-2	0	-3	+6	-8.34%	37
Nurse/ Midwife Specialist & AN/MP	2	5	5	7	6	0	+1	-1	+1	+4	24.28%	7
Staff Nurse/ Staff Midwife	83	97	102	105	107	+5	+4	+1	+10	+24	9.79%	122
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	112	140	143	146	147	+3	+4	+1	+7	+34	4.72%	166
Therapy Professions	8	12	11	11	11	-1	-1	0	-2	+2	-13.70%	12
Health Science/ Diagnostics	17	21	20	20	20	0	0	+0	-1	+2	-3.73%	25
Pharmacy	2	3	2	3	2	0	+0	0	0	+0	-7.81%	3
Health & Social Care Professionals	28	36	34	33	33	-2	-1	0	-3	+5	-7.48%	40
Management (VIII & above)		1	1	1	2	0	+1	+1	+1	+2	74.00%	2
Administrative/ Supervisory (V to VII)	4	4	5	6	4	+1	-1	-2	+0	+1	2.81%	5
Clerical (III & IV)	21	29	27	27	27	-3	+1	+1	-2	+6	-6.70%	33
Management & Administrative	25	35	33	34	34	-2	+1	+0	-1	+9	-3.20%	40
Support	20	20	22	23	22	+1	+0	-1	+2	+1	7.62%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	21	21	23	24	23	+1	+0	-1	+2	+1	7.31%	26
Health Care Assistants	56	71	66	66	68	-5	+1	+1	-3	+12	-4.50%	77
Care, other	1	1	1	1	1	+0	0	+0	+0	+0	0.00%	3
Patient & Client Care	56	71	67	67	68	-4	+1	+1	-3	+12	-4.46%	80



Employment Report by Acute Hospital: MAR 2024

Beaumont

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,846	4,346	4,499	4,532	4,545	+154	+46	+13	+199	+699	4.59%	4,952
Consultants	199	248	249	254	257	+1	+9	+3	+10	+59	3.95%	283
Registrars	198	228	236	230	228	+8	-8	-2	+1	+30	0.33%	230
SHO/ Interns	179	201	231	211	211	+30	-20	+0	+10	+32	4.98%	211
Medical/ Dental, other	5	3	2	4	3	-1	+0	-1	0	-2	-6.10%	4
Medical & Dental	581	679	718	699	699	+38	-18	+1	+20	+119	3.00%	728
Nurse/ Midwife Manager	296	352	369	357	355	+17	-14	-2	+3	+59	0.83%	387
Nurse/ Midwife Specialist & AN/MP	70	96	110	124	125	+14	+16	+1	+29	+55	30.53%	133
Staff Nurse/ Staff Midwife	908	1103	1113	1172	1191	+10	+77	+19	+87	+283	7.92%	1,245
Nursing/ Midwifery Student	59	3	33	35	33	+30	-1	-2	+30	-27	983.33%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	0	+2	-12	18.07%	14
Nursing & Midwifery	1,358	1,565	1,638	1,700	1,716	+72	+79	+17	+151	+358	9.65%	1,844
Therapy Professions	151	166	166	164	165	+0	-2	+0	-1	+13	-0.90%	180
Health Science/ Diagnostics	277	289	290	298	295	+1	+5	-3	+6	+18	2.14%	322
Pharmacy	46	45	50	50	50	+5	0	+1	+5	+4	10.98%	53
Psychologists	11	13	14	13	14	+1	+0	+1	+2	+3	12.78%	17
Social Workers	33	37	38	39	37	+1	-2	-2	0	+4	-0.89%	40
H&SC, Other	10	14	12	18	18	-3	+6	+0	+3	+8	22.22%	22
Health & Social Care Professionals	529	564	571	582	578	+7	+7	-3	+14	+50	2.51%	634
Management (VIII & above)	29	38	43	43	44	+5	+1	+1	+6	+15	15.88%	45
Administrative/ Supervisory (V to VII)	180	238	242	250	252	+3	+11	+3	+14	+72	5.95%	268
Healthcare (III & IV)	389	399	404	399	394	+5	-11	-5	-6	+4	-1.42%	458
Management & Administrative	598	675	689	692	690	+14	+1	-2	+15	+91	2.15%	771
Support	430	430	442	441	438	+12	-4	-3	+8	+8	1.82%	502
Maintenance/ Technical	37	57	54	51	53	-2	-2	+2	-4	+16	-6.74%	55
General Support	467	487	497	492	491	+10	-6	-1	+4	+24	0.83%	557
Health Care Assistants	304	366	379	361	362	+13	-17	+1	-4	+59	-1.00%	408
Care, other	9	9	8	8	8	-1	0	+0	-1	-1	-10.73%	10
Patient & Client Care	313	375	387	369	370	+13	-17	+1	-5	+57	-1.23%	418

Cappagh National Orthopaedic

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	426	500	531	545	542	+31	+11	-3	+42	+116	8.40%	603
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	10.28%	25
Registrars	18	23	25	26	24	+2	0	-1	+2	+6	8.71%	26
SHO/ Interns	12	18	16	15	16	-2	+0	+1	-2	+4	-11.11%	16
Medical & Dental	46	60	62	62	62	+2	+0	0	+2	+16	3.28%	67
Nurse/ Midwife Manager	41	43	49	49	49	+6	+0	+0	+6	+8	13.88%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	0	0	-4	-1	-34.43%	9
Staff Nurse/ Staff Midwife	103	108	119	132	131	+11	+11	-1	+22	+28	20.45%	144
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	189	188	+13	+11	-1	+24	+34	14.82%	210
Therapy Professions	33	40	29	30	30	-12	+1	+0	-11	-4	-26.07%	33
Health Science/ Diagnostics	25	39	34	34	34	-5	-1	+0	-5	+9	-13.18%	35
Pharmacy	5	6	5	5	5	0	+0	+0	0	+0	-7.01%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.75%	7
Health & Social Care Professionals	71	93	75	76	76	-18	+0	+0	-18	+5	-18.91%	82
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	426	500	531	545	542	+31	+11	-3	+42	+116	8.40%	603
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+14	+22	47.39%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	+0	+5	+19	9.26%	67
Management & Administrative	66	89	110	109	109	+20	0	+0	+20	+44	22.37%	121
Support	62	59	26	25	24	-33	-1	-1	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	32	31	-33	+1	-1	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	76	76	+47	-1	-1	+46	+49	156.21%	90
Patient & Client Care	26	29	77	76	76	+47	-1	-1	+46	+49	156.21%	90

Cavan General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,034	1,293	1,321	1,331	1,339	+28	+18	+8	+46	+305	3.54%	1,484
Consultants	31	40	46	48	47	+5	+1	-1	+6	+15	15.93%	47
Registrars	51	60	63	65	67	+3	+4	+2	+7	+16	11.46%	69
SHO/ Interns	57	69	78	66	67	+9	-11	+1	-3	+10	-3.73%	70
Medical & Dental	139	170	186	179	181	+17	-6	+2	+11	+41	6.34%	186
Nurse/ Midwife Manager	91	128	132	135	134	+4	+2	0	+6	+43	4.70%	147
Nurse/ Midwife Specialist & AN/MP	21	35	39	39	40	+4	+1	+1	+5	+19	14.74%	46
Staff Nurse/ Staff Midwife	284	363	373	396	400	+10	+27	+4	+37	+116	10.11%	454
Nursing/ Midwifery Student		1	3	1	1	+2	-2	+0	+1	+1	100.00%	1
Nursing/ Midwifery other	2	1	2	1	2	+1	+0	+1	+1	+0	244.64%	3
Nursing & Midwifery	398	527	549	572	577	+22	+28	+5	+50	+179	9.44%	651
Therapy Professions	31	41	45	41	42	+4	-3	+1	+1	+10	2.72%	50
Health Science/ Diagnostics	66	80	78	79	80	-2	+2	+1	+0	+14	0.24%	91
Pharmacy	17	28	28	28	28	+0	0	+0	+0	+11	0.54%	31
Social Workers	1	3	3	4	4	+1	+0	0	+1	+3	46.48%	4
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	56.82%	3
Health & Social Care Professionals	118	153	156	154	156	+4	0	+2	+4	+39	2.38%	179
Management (VIII & above)	6	8	7	7	7	-1	0	0	-1	+1	-18.07%	7
Administrative/ Supervisory (V to VII)	16	45	52	53	52	+7	0	-1	+7	+36	14.42%	55
Clerical (III & IV)	128	126	118	119	119	-7	+1	+0	-6	-9	-5.16%	132
Management & Administrative	151	179	177	178	178	-2	+0	-1	-1	+27	-0.79%	194
Support	65	67	78	79	79	+11	+1	+0	+12	+14	18.64%	86
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	16.85%	15
General Support	78	80	93	93	94	+13	+1	+1	+15	+16	18.35%	101
Health Care Assistants	146	182	157	153	151	-25	-6	-2	-31	+6	-16.85%	171
Care, other	4	3	2	2	2	-1	+0	+0	-1	-2	-29.58%	2
Patient & Client Care	150	185	159	155	153	-26	-6	-2	-32	+4	-17.04%	173

CHI at Connolly

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	136	146	146	142	141	-1	-5	-1	-5	+5	-3.71%	165
Consultants	10	9	9	9	9	+0	0	0	+0	-1	1.87%	10
Registrars	11	6	3	3	4	-3	+0	+1	-2	-7	-38.00%	4
SHO/ Interns	4	4	6	7	6	+2	+0	-1	+2	+2	58.31%	7
Medical & Dental	24	19	19	19	19	0	+0	+0	+0	-5	0.53%	21
Nurse/ Midwife Manager	17	19	16	15	16	-4	+0	+1	-4	-1	-19.76%	18



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	136	146	146	142	141	-1	-5	-1	-5	+5	-3.71%	165
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	0	+0	+6	4.29%	9
Staff Nurse/ Staff Midwife	17	23	27	24	22	+3	-5	-3	-2	+4	-6.92%	31
Nursing & Midwifery	37	51	51	47	45	+1	-6	-2	-5	+9	-10.16%	58
Therapy Professions	5	6	4	6	6	-2	+2	+0	+0	+1	0.67%	6
Health Science/ Diagnostics	11	9	10	10	11	+1	+1	+0	+2	0	21.17%	11
Pharmacy	2	1	2	2	2	+1	0	+0	+1	0	61.62%	2
Psychologists	4	6	6	6	6	+0	+0	+0	+0	+3	0.62%	9
Social Workers	7	10	9	8	7	-1	-2	0	-3	+0	-30.64%	9
H&SC, Other	2	2	2	2	2	0	+0	+0	0	0	-4.66%	4
Health & Social Care Professionals	31	35	33	34	34	-2	+1	+0	-1	+3	-2.08%	41
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	+0	0	+1	+2	22.45%	6
Clerical (III & IV)	26	23	22	23	24	-1	+1	+1	+1	-2	2.28%	26
Management & Administrative	30	28	28	29	30	+0	+1	+0	+2	-1	5.80%	32
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-1	-1	-12.16%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-1	-1	-12.16%	10

CHI at Crumlin

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,967	2,232	2,403	2,402	2,411	+171	+8	+9	+179	+444	8.03%	2,680
Consultants	112	135	148	147	147	+13	0	0	+13	+35	9.47%	153
Registrars	105	115	127	130	134	+13	+6	+4	+19	+29	16.45%	142
SHO/ Interns	38	48	52	51	55	+4	+3	+3	+6	+17	13.31%	57
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	329	336	+30	+8	+7	+38	+81	12.75%	353
Nurse/ Midwife Manager	159	181	204	205	208	+23	+4	+3	+27	+48	14.64%	231
Nurse/ Midwife Specialist & AN/MP	103	135	147	137	136	+12	-12	-1	+1	+33	0.55%	159
Staff Nurse/ Staff Midwife	477	543	560	576	582	+17	+22	+6	+39	+105	7.25%	639
Nursing/ Midwifery Student	37	40	35	25	23	-5	-12	-2	-17	-14	-41.97%	24
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	23.93%	10
Nursing & Midwifery	783	906	954	952	957	+48	+4	+5	+52	+175	5.69%	1,063
Therapy Professions	66	74	88	86	84	+14	-4	-2	+10	+18	13.29%	98
Health Science/ Diagnostics	171	188	194	202	198	+6	+4	-3	+10	+27	5.45%	216
Pharmacy	34	44	47	47	49	+3	+2	+2	+5	+15	12.38%	55
Psychologists	18	19	31	34	34	+12	+4	+0	+16	+17	85.54%	43
Social Workers	28	29	36	36	37	+7	+1	+1	+8	+9	25.92%	40
H&SC, Other	16	21	16	14	15	-5	-1	+1	-6	-1	-27.00%	20
Health & Social Care Professionals	333	374	412	419	417	+38	+6	-1	+43	+85	11.60%	472
Management (VIII & above)	17	18	18	19	19	+0	+1	+0	+1	+3	7.59%	20
Administrative/ Supervisory (V to VII)	121	168	176	170	172	+8	-5	+2	+3	+50	1.96%	182
Clerical (III & IV)	206	200	211	209	206	+11	-5	-2	+6	+0	2.95%	244
Management & Administrative	344	386	405	397	397	+19	-8	0	+11	+53	2.73%	446
Support	139	148	160	160	158	+12	-2	-2	+10	+19	6.43%	181
Maintenance/ Technical	10	10	10	10	10	+0	+0	+0	+0	0	0.94%	10
General Support	149	158	170	169	168	+12	-2	-2	+10	+19	6.10%	191
Health Care Assistants	97	103	128	129	129	+25	+2	+0	+26	+32	25.72%	148
Care, other	7	7	7	6	6	+0	0	+0	0	-1	-4.72%	7
Patient & Client Care	104	110	134	136	136	+25	+1	+0	+26	+32	23.83%	155

CHI at Tallaght



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	255	305	321	319	323	+16	+2	+4	+18	+68	5.95%	371
Consultants	18	27	32	31	31	+5	-1	+0	+4	+13	15.49%	32
Registrars	20	20	18	20	19	-2	+1	-1	-1	-1	-2.96%	19
SHO/ Interns	17	19	23	22	22	+4	-1	+0	+3	+5	17.46%	34
Medical & Dental	55	65	73	72	72	+8	-1	+0	+7	+17	10.53%	85
Nurse/ Midwife Manager	37	43	35	32	32	-7	-3	+0	-11	-5	-25.16%	38
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	25	+11	+0	+0	+11	+18	81.92%	30
Staff Nurse/ Staff Midwife	80	81	91	94	96	+10	+6	+3	+16	+16	19.18%	104
Nursing/ Midwifery Student		4	2	4	4	-2	+2	+0	+0	+4	0.00%	4
Nursing/ Midwifery other	3	1	2	2	2	+1	+0	+0	+1	-1	120.48%	2
Nursing & Midwifery	128	142	155	156	159	+13	+5	+3	+17	+32	12.08%	178
Therapy Professions	9	17	13	13	13	-4	+0	+0	-4	+4	-21.02%	15
Health Science/ Diagnostics	2	3	3	3	3	0	+0	+0	0	+1	-0.86%	4
Psychologists	2	6	5	5	4	-1	-1	-1	-2	+2	-33.70%	6
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	41.05%	6
H&SC, Other	2	2	3	3	2	+1	-1	-1	0	+0	-1.64%	3
Health & Social Care Professionals	20	32	29	29	28	-3	-1	-1	-4	+8	-12.92%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	12	+0	+0	0	+0	+2	3.41%	14
Clerical (III & IV)	28	38	35	33	35	-3	0	+1	-3	+7	-7.45%	40
Management & Administrative	40	51	48	47	48	-3	+0	+1	-2	+8	-4.70%	55
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	4.96%	17
Care, other	1									-1	-100.00%	
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	4.96%	17

CHI at Temple Street

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,184	1,274	1,413	1,391	1,402	+139	-11	+11	+128	+218	10.08%	1,555
Consultants	79	101	104	104	103	+4	-1	-1	+2	+24	2.26%	110
Registrars	69	85	100	100	100	+15	+0	0	+15	+31	17.44%	104
SHO/ Interns	29	36	44	43	43	+8	-1	0	+7	+14	19.94%	43
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	178	222	249	248	247	+27	-2	-2	+24	+69	10.92%	259
Nurse/ Midwife Manager	114	126	108	108	113	-18	+5	+6	-13	-1	-10.12%	133
Nurse/ Midwife Specialist & AN/MP	39	49	80	75	74	+30	-5	-1	+25	+35	50.18%	89
Staff Nurse/ Staff Midwife	231	235	307	316	325	+72	+17	+9	+90	+94	38.13%	358
Nursing/ Midwifery Student	38	36	35	23	22	-1	-13	-1	-14	-16	-38.77%	22
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Nursing & Midwifery	424	447	532	524	536	+84	+4	+12	+89	+112	19.87%	604
Therapy Professions	54	61	65	62	63	+4	-2	+1	+2	+9	2.64%	71
Health Science/ Diagnostics	92	95	103	101	101	+8	-2	+0	+6	+10	6.32%	110
Pharmacy	8	12	10	11	11	-2	+1	0	-2	+2	-14.32%	12
Psychologists	14	13	19	17	19	+6	+0	+2	+6	+5	49.96%	23
Social Workers	18	20	22	23	24	+1	+2	+1	+4	+6	17.21%	29
H&SC, Other	5	12	10	11	10	-2	0	-1	-2	+5	-15.35%	11
Health & Social Care Professionals	191	214	229	225	228	+15	-1	+2	+14	+37	6.51%	256
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	0	-4	-0.38%	13
Administrative/ Supervisory (V to VII)	114	110	114	110	110	+4	-4	+0	+0	-4	0.37%	112
Clerical (III & IV)	151	146	142	140	139	-4	-3	0	-7	-11	-4.72%	165
Management & Administrative	282	269	270	263	263	+0	-7	+0	-7	-19	-2.43%	290



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,184	1,274	1,413	1,391	1,402	+139	-11	+11	+128	+218	10.08%	1,555
Support	50	58	59	57	57	+1	-2	0	-1	+7	-1.72%	64
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	63	63	+2	-2	0	+0	+8	0.30%	70
Health Care Assistants	50	55	67	66	64	+12	-3	-2	+9	+14	16.48%	73
Care, other	6	3	2	2	2	-1	0	+0	-1	-4	-41.03%	3
Patient & Client Care	56	58	69	67	66	+11	-3	-1	+8	+10	13.24%	76

CHI Corporate

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3	40	53	51	49	+13	-4	-2	+9	+46	22.48%	51
Consultants		2	2	2	2	+0	+0	+0	+0	+2	12.00%	3
Medical & Dental		2	2	2	2	+0	+0	+0	+0	+2	12.00%	3
Nurse/ Midwife Manager		1	3	2	1	+2	-2	-1	+0	+1	1.01%	1
Nursing & Midwifery		1	3	2	1	+2	-2	-1	+0	+1	1.01%	1
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Psychologists			1	1		+1	-1	-1			-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	7	6	+6	+0	-1	+6	+6	-100.00%	6
Management (VIII & above)	3	18	17	15	16	-1	-1	+1	-2	+13	-13.29%	16
Administrative/ Supervisory (V to VII)		12	18	17	16	+6	-2	-1	+4	+16	35.14%	17
Clerical (III & IV)		7	7	8	8	+0	+1	+0	+1	+8	15.61%	8
Management & Administrative	3	37	42	40	40	+5	-2	0	+3	+37	7.46%	41

CHI Programme

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	57	111	186	188	187	+75	+1	-1	+76	+130	68.13%	191
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	13	13	+5	+3	+0	+8	+9	173.68%	13
Nursing & Midwifery	4	5	10	13	13	+5	+3	+0	+8	+9	173.68%	13
Therapy Professions	2	3	3	3	4	+0	+1	+1	+1	+2	50.00%	4
Health Science/ Diagnostics	5	8	6	6	7	-2	+1	+1	-1	+2	-11.95%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	12	14	+0	+2	+2	+2	+7	20.24%	14
Management (VIII & above)	14	22	26	26	25	+4	-1	-1	+3	+11	14.36%	25
Administrative/ Supervisory (V to VII)	22	52	112	110	107	+60	-4	-2	+56	+86	107.96%	111
Clerical (III & IV)	10	16	23	24	24	+7	+0	0	+8	+14	48.79%	24
Management & Administrative	45	90	161	159	156	+71	-4	-3	+67	+111	74.52%	160
Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1

Connolly



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,334	1,586	1,637	1,648	1,660	+52	+22	+11	+74	+326	4.66%	1,800
Consultants	64	84	90	91	91	+6	+2	+0	+7	+27	8.62%	95
Registrars	56	69	68	69	71	-1	+2	+1	+1	+15	2.10%	73
SHO/ Interns	71	89	93	95	96	+4	+3	+1	+7	+25	8.11%	97
Medical/ Dental, other	0	1	1	1	1	0	+0	+0	0	+1	-16.96%	2
Medical & Dental	191	243	252	256	258	+9	+6	+2	+16	+67	6.46%	267
Nurse/ Midwife Manager	102	127	129	131	133	+2	+5	+3	+6	+32	4.82%	146
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	+0	+4	+16	10.61%	43
Staff Nurse/ Staff Midwife	373	424	472	474	481	+48	+10	+7	+58	+108	13.57%	513
Nursing/ Midwifery Student	1	2	3	11	12	+1	+9	+1	+10	+11	480.81%	23
Nursing/ Midwifery other	4	4	4	4	4	+0	+0	+0	+0	+0	1.04%	4
Nursing & Midwifery	503	593	649	660	670	+56	+21	+10	+77	+167	12.99%	729
Therapy Professions	47	64	59	62	63	-5	+4	+1	-1	+16	-1.18%	70
Health Science/ Diagnostics	83	110	110	110	111	0	+1	+1	+0	+28	0.42%	122
Pharmacy	26	33	37	34	33	+4	-4	-1	+0	+6	0.18%	37
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+1	6.69%	16
H&SC, Other											-100.00%	
Health & Social Care Professionals	168	219	219	219	220	0	+1	+0	+1	+52	0.28%	245
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.90%	8
Administrative/ Supervisory (V to VII)	41	62	57	57	56	-5	-1	0	-6	+15	-8.93%	58
Clerical (III & IV)	137	155	148	146	144	-7	-4	-2	-11	+6	-7.33%	166
Management & Administrative	185	226	212	210	207	-13	-5	-2	-18	+22	-8.10%	232
Support	113	123	124	122	123	+1	-1	+1	0	+10	-0.40%	136
Maintenance/ Technical	12	10	11	11	11	+1	+0	+0	+1	-1	10.86%	11
General Support	124	133	135	133	134	+2	-1	+1	+1	+9	0.44%	147
Health Care Assistants	150	162	160	160	159	-2	-1	0	-3	+10	-1.68%	168
Care, other	12	11	11	11	12	+1	+0	+0	+1	0	10.10%	12
Patient & Client Care	162	173	172	171	171	-1	0	+0	-2	+9	-0.95%	180

Coombe Women & Infants University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	890	939	980	1,005	1,020	+41	+39	+14	+80	+130	8.55%	1,139
Consultants	32	39	45	46	46	+6	+1	+0	+6	+14	15.52%	50
Registrars	39	49	42	42	43	-7	+1	+1	-6	+4	-12.24%	44
SHO/ Interns	28	27	32	32	32	+5	+0	+0	+5	+4	18.52%	32
Medical & Dental	99	115	119	120	121	+4	+2	+1	+5	+21	4.44%	126
Nurse/ Midwife Manager	73	86	101	101	101	+15	+0	+0	+15	+28	17.83%	114
Nurse/ Midwife Specialist & AN/MP	11	16	21	22	24	+6	+3	+2	+8	+12	52.72%	25
Staff Nurse/ Staff Midwife	261	235	235	251	259	0	+25	+8	+25	-2	10.49%	276
Nursing/ Midwifery Student	13	6	6	16	16	+0	+10	+1	+10	+3	166.67%	32
Nursing/ Midwifery other	16	16	19	18	18	+2	-1	+0	+2	+2	9.19%	22
Nursing & Midwifery	374	358	382	408	418	+23	+37	+10	+60	+44	16.65%	469
Therapy Professions	8	10	12	12	12	+2	0	+0	+2	+4	22.96%	14
Health Science/ Diagnostics	52	55	57	60	59	+2	+1	-1	+3	+7	5.55%	62
Pharmacy	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Social Workers	7	9	12	13	11	+3	-1	-2	+2	+4	22.22%	12
H&SC, Other			2	1	1	+2	-1	+0	+1	+1	-100.00%	2
Health & Social Care Professionals	74	83	92	93	91	+9	-1	-3	+8	+17	9.27%	98
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	68	+7	+4	+0	+11	+21	19.27%	71
Clerical (III & IV)	93	95	98	99	104	+3	+6	+5	+9	+11	9.20%	127
Management & Administrative	147	162	170	175	180	+9	+10	+5	+19	+34	11.63%	206



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	890	939	980	1,005	1,020	+41	+39	+14	+80	+130	8.55%	1,139
Support	137	144	137	131	133	-7	-4	+2	-12	-5	-7.98%	152
Maintenance/ Technical	9	7	7	7	6	+0	-1	-1	-1	-3	-14.29%	6
General Support	146	151	144	138	139	-7	-5	+1	-13	-8	-8.28%	158
Health Care Assistants	48	67	71	69	68	+4	-2	0	+2	+21	2.30%	79
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Patient & Client Care	49	70	74	72	71	+4	-2	0	+2	+22	2.20%	82

Cork University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,014	4,782	5,235	5,249	5,252	+453	+18	+3	+470	+1,238	9.84%	5,893
Consultants	205	239	289	289	294	+50	+5	+6	+56	+89	23.27%	317
Registrars	214	266	291	308	312	+25	+20	+4	+45	+98	16.96%	326
SHO/ Interns	179	205	242	233	235	+37	-7	+3	+30	+56	14.79%	238
Medical/ Dental, other	6	6	5	5	4	-1	-1	0	-2	-2	-27.67%	8
Medical & Dental	604	716	827	834	845	+111	+18	+12	+129	+241	18.08%	889
Nurse/ Midwife Manager	270	300	355	360	360	+54	+5	+0	+59	+89	19.76%	398
Nurse/ Midwife Specialist & AN/MP	58	108	131	133	131	+24	+0	-2	+24	+73	21.93%	144
Staff Nurse/ Staff Midwife	1250	1454	1626	1617	1626	+172	+0	+9	+172	+376	11.84%	1,839
Nursing/ Midwifery Student	55	39	22	55	49	-17	+27	-6	+10	-6	25.85%	91
Nursing/ Midwifery other	3	4	5	5	5	+1	0	0	+1	+2	31.13%	6
Nursing & Midwifery	1,637	1,905	2,139	2,169	2,171	+234	+32	+2	+266	+534	13.99%	2,478
Therapy Professions	121	190	219	215	216	+29	-3	+1	+26	+95	13.59%	236
Health Science/ Diagnostics	377	417	417	418	414	+0	-3	-4	-3	+37	-0.68%	472
Pharmacy	46	80	83	85	85	+3	+2	0	+5	+39	6.00%	96
Psychologists		4	10	10	8	+6	-2	-1	+4	+8	106.08%	11
Social Workers	16	24	25	25	25	+1	+0	0	+1	+9	3.60%	28
H&SC, Other	13	9	15	16	16	+6	+1	+0	+7	+3	71.12%	16
Health & Social Care Professionals	573	724	768	769	764	+44	-5	-5	+39	+191	5.45%	859
Management (VIII & above)	10	18	17	16	16	-1	-1	0	-2	+6	-11.62%	16
Administrative/ Supervisory (V to VII)	82	125	149	148	148	+24	-1	+0	+23	+66	18.16%	155
Clerical (III & IV)	387	402	379	364	360	-23	-19	-4	-42	-27	-10.46%	409
Management & Administrative	480	545	545	527	524	0	-21	-4	-21	+44	-3.93%	580
Support	545	664	666	658	654	+1	-12	-4	-10	+109	-1.56%	758
Maintenance/ Technical	2	1	2	2	2	+1	0	0	+1	+0	67.57%	3
General Support	547	666	668	661	656	+2	-12	-4	-9	+109	-1.41%	761
Health Care Assistants	164	215	268	266	269	+53	+1	+3	+54	+105	25.25%	302
Care, other	9	11	19	23	22	+8	+3	0	+12	+13	105.96%	24
Patient & Client Care	173	226	287	289	292	+61	+5	+3	+66	+118	29.15%	326

Croom Orthopaedic

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	156	303	320	314	311	+17	-9	-3	+8	+155	2.69%	340
Consultants	5	12	12	12	12	+0	+0	0	+0	+7	3.27%	12
Registrars	3	12	13	13	12	+1	-1	-1	+0	+9	1.00%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.24%	9
Medical & Dental	13	35	36	34	33	+0	-3	-1	-2	+20	-6.71%	34
Nurse/ Midwife Manager	14	27	28	30	28	+0	+1	-2	+1	+14	4.48%	29



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	156	303	320	314	311	+17	-9	-3	+8	+155	2.69%	340
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	0	+0	+1	+5	11.81%	11
Staff Nurse/ Staff Midwife	50	90	87	83	85	-3	-2	+1	-5	+34	-5.78%	96
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	124	124	-2	-2	0	-4	+54	-3.00%	136
Therapy Professions		5	10	8	8	+4	-2	-1	+2	+8	42.94%	9
Health Science/ Diagnostics	1	1	1	1	1	0	+0	+0	0	0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	10	9	+4	-1	-1	+3	+8	50.24%	11
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	0	-1	+2	-16.99%	4
Clerical (III & IV)	15	29	34	34	33	+5	-1	-1	+4	+18	13.09%	39
Management & Administrative	17	34	38	38	37	+4	-1	-1	+3	+20	8.87%	43
Support	7	49	38	38	38	-11	-1	0	-12	+30	-23.48%	40
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	39	39	-11	-1	0	-12	+29	-22.99%	41
Health Care Assistants	44	49	70	69	69	+21	-1	0	+20	+24	40.38%	74
Care, other	1	1	1	1	1	0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	45	50	71	70	70	+21	-1	0	+20	+24	39.60%	75

DMHG HQ

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	33	59	76	76	76	+17	0	0	+17	+42	28.68%	77
Nurse/ Midwife Manager	3	6	8	6	7	+2	-2	+1	+1	+4	9.75%	7
Nursing & Midwifery	3	6	8	6	7	+2	-2	+1	+1	+4	9.75%	7
H&SC, Other			1			+1	-1				-100.00%	
Health & Social Care Professionals			1			+1	-1				-100.00%	
Management (VIII & above)	15	16	19	19	18	+3	-1	-1	+2	+3	10.10%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	+0	+13	+25	46.88%	42
Clerical (III & IV)		8	9	10	10	+0	+2	+0	+2	+10	18.91%	10
Management & Administrative	30	52	67	70	69	+14	+2	-1	+16	+38	30.98%	70

Ennis

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	235	257	273	286	290	+16	+18	+4	+33	+55	13.04%	328
Consultants	8	8	9	9	9	+1	0	0	+1	+1	9.31%	10
Registrars	3	5	6	5	7	+1	+1	+2	+2	+4	49.35%	7
SHO/ Interns	5	9	11	11	10	+2	-1	-1	+1	+5	14.94%	11
Medical & Dental	16	21	26	25	26	+5	0	+1	+4	+10	20.29%	28
Nurse/ Midwife Manager	27	29	28	28	28	-1	+0	+0	-1	+2	-3.56%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	0	+4	+9	55.12%	11
Staff Nurse/ Staff Midwife	79	76	77	80	83	+1	+6	+3	+7	+4	9.65%	100
Nursing & Midwifery	108	112	114	120	122	+2	+8	+3	+10	+15	8.99%	142
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	20	19	+2	+3	0	+5	+5	32.49%	24
Pharmacy	2	3	2	2	2	-1	+1	+0	0	+1	-6.80%	3
Health & Social Care Professionals	22	22	24	28	27	+2	+4	0	+6	+6	25.37%	34
Administrative/ Supervisory (V to VII)	2	4	4	5	5	-1	+1	+0	+1	+3	11.21%	5
Clerical (III & IV)	42	40	41	41	41	+1	+0	+1	+1	0	2.83%	45



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	235	257	273	286	290	+16	+18	+4	+33	+55	13.04%	328
Management & Administrative	44	45	45	45	46	+0	+1	+1	+2	+3	3.67%	50
Support	14	45	47	48	48	+1	+1	0	+2	+34	4.73%	52
General Support	14	45	47	48	48	+1	+1	0	+2	+34	4.73%	52
Health Care Assistants	32	11	17	20	21	+6	+4	+0	+10	-11	88.10%	22
Patient & Client Care	32	11	17	20	21	+6	+4	+0	+10	-11	88.10%	22

Galway University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,607	4,280	4,548	4,530	4,543	+268	-5	+13	+263	+936	6.15%	5,017
Consultants	229	254	271	269	271	+17	0	+2	+17	+42	6.80%	303
Registrars	205	235	246	249	250	+11	+4	+1	+15	+45	6.34%	258
SHO/ Interns	222	278	290	290	292	+12	+1	+2	+13	+70	4.80%	296
Medical/ Dental, other	4	6	6	14	14	+1	+8	+1	+9	+10	157.17%	27
Medical & Dental	661	773	814	822	827	+41	+14	+6	+54	+166	7.01%	884
Nurse/ Midwife Manager	189	236	260	258	257	+23	-2	-1	+21	+68	8.88%	276
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	142	+16	+4	+2	+20	+56	16.58%	154
Staff Nurse/ Staff Midwife	1107	1234	1390	1349	1355	+157	-36	+5	+121	+248	9.81%	1,510
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	21	98	25	54	55	-73	+30	+1	-42	+34	-43.46%	96
Nursing/ Midwifery other	10	11	16	16	16	+5	+0	0	+5	+6	46.93%	19
Nursing & Midwifery	1,415	1,700	1,828	1,818	1,825	+128	-3	+7	+125	+410	7.35%	2,055
Therapy Professions	109	152	160	161	161	+8	+1	0	+10	+52	6.51%	177
Health Science/ Diagnostics	295	340	347	345	345	+7	-3	0	+4	+50	1.20%	383
Social Care	2	2	2	2	2	0	+0	+0	0	+0	-2.05%	3
Pharmacy	46	71	69	67	69	-2	0	+1	-2	+22	-3.25%	77
Psychologists	1	2	6	6	6	+4	+0	0	+4	+5	190.09%	7
Social Workers	19	28	35	33	35	+7	-1	+1	+6	+16	21.95%	37
H&SC, Other	10	17	22	26	24	+4	+2	-2	+7	+14	38.35%	34
Health & Social Care Professionals	483	613	642	642	642	+28	+0	+0	+29	+159	4.65%	718
Management (VIII & above)	11	12	13	13	13	+1	+0	+0	+1	+2	8.42%	13
Administrative/ Supervisory (V to VII)	96	133	153	150	151	+20	-3	+0	+17	+55	13.05%	159
Clerical (III & IV)	390	449	486	479	476	+38	-10	-3	+28	+86	6.14%	527
Management & Administrative	496	594	652	643	640	+58	-13	-3	+46	+144	7.74%	699
Support	236	253	248	243	243	-5	-5	0	-10	+7	-4.11%	262
Maintenance/ Technical	36	36	34	35	35	-2	+1	+1	0	0	-1.09%	36
General Support	271	289	282	277	278	-7	-4	+0	-11	+7	-3.74%	298
Health Care Assistants	265	295	309	306	308	+14	-1	+1	+13	+42	4.37%	338
Care, other	15	16	21	22	23	+6	+2	+1	+7	+8	47.22%	25
Patient & Client Care	280	310	330	329	331	+20	+0	+2	+20	+51	6.53%	363

IEHG HQ

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	30	78	75	71	71	-3	-4	-1	-7	+41	-9.02%	76
Nurse/ Midwife Manager	3	8	9	9	9	+1	0	0	+1	+6	8.18%	9
Nursing & Midwifery	3	8	9	9	9	+1	0	0	+1	+6	8.18%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pharmacy			1			+1	-1				-100.00%	



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	30	78	75	71	71	-3	-4	-1	-7	+41	-9.02%	76
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other		5	3	2	2	-2	-1	+0	-3	+2	-64.66%	4
Health & Social Care Professionals	1	6	6	4	4	-1	-2	+0	-2	+3	-37.79%	6
Management (VIII & above)	6	26	25	24	25	-1	0	+1	-1	+19	-5.60%	26
Administrative/ Supervisory (V to VII)	17	34	33	31	30	-1	-2	-1	-4	+14	-11.43%	32
Clerical (III & IV)	2	3	3	3	3	0	+1	+0	+0	+1	1.01%	3
Management & Administrative	25	64	60	59	58	-3	-2	0	-5	+33	-8.42%	61
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	

Letterkenny University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,607	2,089	2,204	2,221	2,228	+116	+23	+7	+139	+620	6.65%	2,505
Consultants	58	68	73	75	72	+5	-1	-2	+4	+14	5.95%	76
Registrars	63	63	67	69	69	+3	+2	0	+5	+6	8.45%	69
SHO/ Interns	87	106	118	114	115	+12	-3	+1	+9	+29	8.47%	119
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	258	257	+20	-2	-1	+19	+49	7.90%	265
Nurse/ Midwife Manager	100	132	153	146	144	+21	-8	-2	+12	+44	9.33%	157
Nurse/ Midwife Specialist & AN/MP	38	52	62	68	70	+9	+8	+1	+17	+32	32.88%	73
Staff Nurse/ Staff Midwife	448	614	625	624	627	+11	+3	+4	+13	+180	2.14%	747
Nursing/ Midwifery Student	7	7		18	17	-7	+17	-1	+10	+10	133.33%	35
Nursing/ Midwifery other	3	4	4	5	5	+0	+1	0	+1	+1	22.76%	5
Nursing & Midwifery	597	810	843	860	863	+34	+20	+2	+53	+266	6.58%	1,017
Therapy Professions	38	50	53	52	54	+3	+1	+2	+4	+16	7.94%	58
Health Science/ Diagnostics	91	110	111	112	112	+2	+1	+0	+2	+21	2.17%	124
Pharmacy	21	33	45	45	46	+13	+1	+1	+13	+25	40.60%	51
Social Workers	1	3	3	3	3	+0	0	+0	0	+2	-2.71%	3
H&SC, Other	2	3	5	6	5	+2	0	-1	+2	+3	79.21%	5
Health & Social Care Professionals	153	198	218	218	220	+19	+3	+2	+22	+68	10.98%	241
Management (VIII & above)	6	7	8	8	8	+1	+0	0	+1	+2	15.34%	8
Administrative/ Supervisory (V to VII)	25	54	67	65	66	+13	-1	+1	+12	+40	22.78%	67
Clerical (III & IV)	192	245	257	256	256	+13	-1	0	+11	+64	4.61%	279
Management & Administrative	223	305	332	329	330	+27	-2	+1	+25	+106	8.04%	354
Support	233	260	258	261	263	-2	+5	+2	+3	+30	1.15%	291
Maintenance/ Technical	14	15	16	16	16	+1	0	0	+0	+2	2.63%	16
General Support	246	275	273	277	278	-1	+5	+2	+3	+32	1.23%	307
Health Care Assistants	178	239	256	254	256	+17	+0	+2	+17	+78	7.18%	293
Care, other	2	23	24	24	23	+0	0	0	0	+21	-0.21%	28
Patient & Client Care	180	262	280	278	280	+17	0	+2	+17	+99	6.52%	321

Lourdes Orthopaedic Kilcreene

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	70	71	70	74	74	-1	+5	+0	+3	+4	4.65%	84
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	1.01%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	70	71	70	74	74	-1	+5	+0	+3	+4	4.65%	84
Medical & Dental	7	8	8	8	8	+0	+0	+0	+0	+1	0.63%	8
Nurse/ Midwife Manager	7	7	6	6	6	-1	+0	+0	-1	-1	-11.03%	6
Staff Nurse/ Staff Midwife	29	33	33	38	38	0	+5	+0	+5	+9	15.38%	46
Nursing & Midwifery	37	40	38	44	44	-1	+5	+0	+4	+7	10.96%	52
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	6	6	-1	+0	+0	-1	-1	-16.22%	6
Management & Administrative	7	7	7	7	7	0	+0	+0	0	0	-1.20%	7
Support	20	17	17	16	16	0	-1	+0	-1	-4	-6.00%	17
General Support	20	17	17	16	16	0	-1	+0	-1	-4	-6.00%	17

Mallow General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	252	273	329	355	351	+56	+22	-4	+78	+99	28.47%	394
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	13.25%	10
Registrars	6	8	7	8	6	-1	-1	-1	-2	+0	-19.87%	8
SHO/ Interns	10	16	16	17	17	-1	+1	+0	+1	+7	3.10%	17
Medical & Dental	27	32	31	34	32	-1	+1	-1	0	+5	-0.03%	35
Nurse/ Midwife Manager	22	27	27	26	26	+0	-1	0	-1	+5	-3.13%	28
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	+0	-1	+4	-9.35%	5
Staff Nurse/ Staff Midwife	85	80	108	113	112	+28	+5	-1	+32	+28	39.97%	132
Nursing/ Midwifery Student											-100.00%	
Nursing & Midwifery	107	113	141	144	144	+28	+2	-1	+31	+36	27.26%	165
Therapy Professions	5	5	4	5	5	-1	+1	+0	+0	0	2.81%	6
Health Science/ Diagnostics	14	14	16	15	13	+2	-3	-2	-1	-1	-4.20%	14
Pharmacy	3	3	5	5	5	+2	-1	-1	+1	+2	39.94%	6
Health & Social Care Professionals	22	22	25	25	23	+3	-3	-2	+1	+1	4.04%	26
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	7	8	0	+0	+0	+0	+2	4.29%	10
Clerical (III & IV)	34	35	35	37	37	+1	+2	+0	+3	+3	8.10%	40
Management & Administrative	39	43	43	45	46	+1	+2	+0	+3	+7	7.27%	51
Support	12	22	37	50	50	+16	+13	+1	+29	+38	133.97%	54
General Support	12	22	37	50	50	+16	+13	+1	+29	+38	133.97%	54
Health Care Assistants	44	40	48	54	53	+8	+5	-1	+13	+9	33.71%	59
Care, other	0	2	3	3	3	+1	+0	+0	+1	+3	36.77%	4
Patient & Client Care	44	42	51	57	56	+9	+5	-1	+14	+12	33.87%	63

Mater Misericordiae University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,159	3,828	4,221	4,271	4,283	+393	+62	+13	+455	+1,124	11.90%	4,679
Consultants	172	215	246	255	257	+30	+11	+2	+42	+85	19.29%	306
Registrars	166	216	237	243	240	+21	+3	-2	+24	+74	11.07%	245
SHO/ Interns	158	184	182	183	185	-2	+3	+2	+1	+27	0.38%	187
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.39%	9
Medical & Dental	501	621	670	687	688	+50	+18	+1	+67	+187	10.83%	747
Nurse/ Midwife Manager	207	265	287	282	292	+22	+5	+11	+27	+85	10.22%	313
Nurse/ Midwife Specialist & AN/MP	87	133	155	161	160	+21	+5	-1	+27	+72	19.93%	172
Staff Nurse/ Staff Midwife	907	993	1220	1231	1223	+227	+2	-9	+229	+315	23.11%	1,296



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,159	3,828	4,221	4,271	4,283	+393	+62	+13	+455	+1,124	11.90%	4,679
Nursing/ Midwifery Student	12	62	8	35	33	-54	+25	-2	-29	+21	-46.77%	66
Nursing/ Midwifery other	44	36	33	33	32	-2	-2	-1	-4	-13	-11.76%	36
Nursing & Midwifery	1,258	1,489	1,703	1,741	1,739	+214	+36	-2	+250	+481	16.78%	1,883
Therapy Professions	113	145	159	157	159	+14	0	+2	+13	+45	9.29%	167
Health Science/ Diagnostics	224	261	271	271	273	+10	+2	+2	+12	+49	4.71%	289
Pharmacy	50	57	60	59	59	+3	-1	+0	+2	+9	3.42%	60
Psychologists	7	10	13	13	14	+3	+1	+1	+4	+7	33.91%	15
Social Workers	27	35	37	35	36	+2	-1	+1	+1	+9	3.08%	38
H&SC, Other	22	22	29	29	29	+7	+0	+1	+7	+8	32.03%	34
Health & Social Care Professionals	443	531	569	564	570	+38	+1	+6	+39	+127	7.43%	603
Management (VIII & above)	32	54	56	56	58	+2	+2	+2	+4	+26	7.38%	59
Administrative/ Supervisory (V to VII)	158	187	219	221	221	+32	+2	+0	+34	+63	18.01%	235
Clerical (III & IV)	260	333	360	364	367	+28	+6	+3	+34	+107	10.24%	416
Management & Administrative	450	574	636	641	646	+61	+11	+5	+72	+196	12.51%	710
Support	251	286	303	296	299	+18	-5	+3	+13	+48	4.57%	342
Maintenance/ Technical	24	24	23	24	23	-1	+0	-1	-1	-1	-4.79%	23
General Support	275	310	326	320	321	+16	-5	+1	+12	+47	3.84%	365
Health Care Assistants	225	290	303	304	305	+13	+3	+1	+16	+80	5.40%	356
Care, other	7	14	15	13	13	+1	-1	0	-1	+6	-3.76%	15
Patient & Client Care	232	304	317	318	319	+14	+2	+1	+15	+86	4.98%	371

Mayo University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,150	1,435	1,516	1,535	1,538	+82	+21	+3	+103	+388	7.19%	1,706
Consultants	49	54	59	58	61	+5	+2	+2	+6	+12	11.82%	65
Registrars	56	67	66	69	69	0	+3	+1	+3	+14	4.28%	70
SHO/ Interns	74	98	103	100	103	+5	-1	+3	+5	+28	4.70%	103
Medical/ Dental, other	0	1				-1			-1	0	-100.00%	
Medical & Dental	179	220	229	227	233	+9	+4	+6	+13	+54	5.86%	238
Nurse/ Midwife Manager	74	96	110	110	109	+14	-1	-1	+14	+35	14.28%	114
Nurse/ Midwife Specialist & AN/MP	22	31	42	41	41	+10	0	0	+10	+19	32.44%	44
Staff Nurse/ Staff Midwife	391	458	460	482	483	+3	+22	+0	+25	+92	5.44%	556
Nursing/ Midwifery Student	0	10	19	22	19	+8	+0	-3	+8	+19	80.32%	38
Nursing/ Midwifery other	2	5	7	7	7	+2	0	+0	+2	+5	37.89%	7
Nursing & Midwifery	489	600	637	662	658	+38	+21	-4	+59	+170	9.81%	759
Therapy Professions	37	45	50	50	52	+5	+2	+1	+7	+15	15.72%	55
Health Science/ Diagnostics	75	101	95	94	96	-6	+1	+2	-5	+21	-4.58%	108
Pharmacy	18	26	28	27	28	+1	0	+1	+1	+9	4.52%	32
Social Workers	3	4	7	7	8	+3	+1	+0	+4	+5	116.39%	10
H&SC, Other	2	2	2	3	3	0	+1	+0	+1	+1	56.44%	4
Health & Social Care Professionals	136	178	181	182	187	+3	+5	+4	+9	+51	5.02%	209
Management (VIII & above)	2	6	5	5	4	-1	-1	-1	-2	+2	-33.11%	4
Administrative/ Supervisory (V to VII)	21	41	52	51	49	+11	-3	-1	+8	+29	20.20%	51
Clerical (III & IV)	131	170	170	167	165	+0	-5	-2	-4	+34	-2.64%	186
Management & Administrative	154	216	227	222	218	+10	-8	-4	+2	+65	0.85%	241
Support	38	41	47	47	46	+6	0	-1	+6	+9	13.78%	50
Maintenance/ Technical	19	19	19	18	17	+1	-2	-1	-1	-2	-7.67%	18
General Support	57	59	66	65	63	+7	-3	-1	+4	+7	7.08%	68
Health Care Assistants	134	151	164	164	164	+13	0	+0	+13	+29	8.37%	176
Care, other	1	11	14	14	15	+3	+1	+1	+4	+14	35.32%	15
Patient & Client Care	135	162	177	177	178	+15	+1	+1	+16	+43	10.19%	191



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Mercy University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,173	1,435	1,532	1,531	1,484	+97	-48	-47	+49	+311	3.40%	1,662
Consultants	45	54	56	57	55	+3	-1	-2	+1	+10	2.39%	57
Registrars	53	57	73	72	64	+16	-9	-8	+7	+11	11.61%	65
SHO/ Interns	71	89	84	84	78	-5	-6	-7	-11	+6	-12.64%	78
Medical & Dental	170	200	213	214	197	+13	-17	-17	-3	+27	-1.65%	200
Nurse/ Midwife Manager	129	141	143	141	139	+1	-3	-1	-2	+10	-1.56%	158
Nurse/ Midwife Specialist & AN/MP	10	21	32	33	31	+11	-1	-2	+9	+21	43.65%	32
Staff Nurse/ Staff Midwife	282	368	399	391	381	+31	-18	-9	+13	+100	3.51%	421
Nursing/ Midwifery Student	2	2	3	15	11	+1	+8	-5	+9	+9	425.00%	21
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	14.74%	5
Nursing & Midwifery	425	537	581	583	566	+44	-15	-17	+29	+141	5.42%	637
Therapy Professions	33	46	52	51	50	+5	-1	0	+4	+17	8.68%	56
Health Science/ Diagnostics	87	108	102	101	100	-6	-2	-1	-8	+13	-7.48%	122
Pharmacy	22	27	30	29	29	+4	-1	+1	+3	+7	11.12%	36
Psychologists	1	2	2	1	2	+0	+0	+1	+0	+1	0.00%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	39.22%	11
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.33%	2
Health & Social Care Professionals	155	194	198	194	195	+4	-3	+0	+1	+39	0.46%	229
Management (VIII & above)	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
Administrative/ Supervisory (V to VII)	40	60	66	66	65	+6	-1	-1	+6	+25	9.24%	71
Clerical (III & IV)	167	185	192	195	188	+8	-5	-7	+3	+20	1.44%	218
Management & Administrative	215	256	273	276	268	+17	-6	-8	+11	+53	4.35%	304
Support	61	81	80	80	78	-1	-1	-1	-3	+17	-3.32%	91
Maintenance/ Technical	6	7	8	8	8	+1	+0	+0	+1	+2	14.29%	8
General Support	67	88	88	88	86	0	-1	-1	-2	+20	-1.92%	99
Health Care Assistants	138	157	164	161	157	+7	-7	-4	+0	+19	0.10%	176
Care, other	3	3	15	15	16	+11	+1	+0	+12	+13	388.79%	17
Patient & Client Care	141	160	179	176	173	+19	-6	-4	+13	+32	7.89%	193

MRH Mullingar

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	914	1,098	1,150	1,162	1,190	+52	+41	+29	+93	+277	8.44%	1,303
Consultants	34	47	48	45	46	+1	-2	+1	-1	+12	-1.28%	47
Registrars	56	55	58	61	61	+3	+4	+0	+7	+6	12.06%	62
SHO/ Interns	55	69	78	76	75	+9	-3	-1	+6	+20	8.38%	76
Medical/ Dental, other	2	2	2	2	2	0	+0	+0	+0	+0	0.00%	2
Medical & Dental	146	173	186	185	185	+13	-1	0	+12	+38	6.83%	187
Nurse/ Midwife Manager	71	89	95	96	98	+6	+3	+2	+9	+27	10.31%	106
Nurse/ Midwife Specialist & AN/MP	13	22	25	28	27	+2	+3	-1	+5	+14	21.20%	29
Staff Nurse/ Staff Midwife	240	280	262	269	277	-18	+14	+8	-3	+36	-1.19%	312
Nursing/ Midwifery Student	1	7	4	7	23	-3	+19	+16	+16	+22	241.19%	39
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	0	+1	+2	86.63%	4
Nursing & Midwifery	328	400	390	404	429	-11	+39	+25	+28	+101	7.06%	490
Therapy Professions	25	37	36	37	37	-1	+1	+1	+0	+12	0.40%	42
Health Science/ Diagnostics	70	83	92	90	93	+9	+1	+3	+10	+22	11.80%	100
Pharmacy	16	16	21	19	19	+5	-2	-1	+3	+2	17.02%	24
Psychologists		1	0	1	1	-1	+1	+0	+0	+1	0.00%	1
Social Workers		2	2	1	1	0	-1	0	-1	+1	-51.50%	1
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Health & Social Care Professionals	112	139	152	151	154	+13	+2	+3	+15	+42	10.51%	171
Management (VIII & above)	5	5	5	5	5	0	+0	+0	+0	0	0.61%	5



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	914	1,098	1,150	1,162	1,190	+52	+41	+29	+93	+277	8.44%	1,303
Administrative/ Supervisory (V to VII)	22	45	39	40	41	-5	+1	+0	-4	+18	-9.55%	41
Clerical (III & IV)	101	100	124	125	124	+24	0	-1	+24	+23	24.02%	133
Management & Administrative	128	150	169	170	170	+19	+1	0	+20	+41	13.20%	179
Support	26	30	38	37	37	+7	-1	+0	+6	+11	20.89%	39
Maintenance/ Technical	13	15	13	12	13	-2	+0	+1	-2	0	-12.30%	13
General Support	39	45	51	49	50	+5	-1	+1	+5	+11	10.07%	52
Health Care Assistants	159	189	202	203	203	+12	+1	+0	+14	+44	7.18%	223
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	204	204	+12	+1	+0	+14	+44	7.15%	224

MRH Portlaoise

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	750	847	907	912	923	+60	+16	+10	+76	+173	8.96%	1,001
Consultants	23	23	25	26	27	+2	+2	+1	+4	+5	16.77%	28
Registrars	35	38	48	48	48	+9	+1	+0	+10	+13	26.14%	49
SHO/ Interns	38	43	49	47	50	+5	+1	+2	+7	+12	15.18%	50
Medical & Dental	96	105	121	122	125	+17	+4	+3	+20	+30	19.54%	127
Nurse/ Midwife Manager	61	76	81	75	75	+5	-6	0	-1	+14	-1.56%	82
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	31	+0	+3	0	+3	+15	12.53%	34
Staff Nurse/ Staff Midwife	202	256	251	255	261	-4	+10	+6	+5	+59	2.05%	289
Nursing/ Midwifery Student	9		1	5	5	+1	+4	+0	+5	-4	-100.00%	10
Nursing/ Midwifery other	2	3	2	2	2	0	0	+0	0	0	-3.17%	3
Nursing & Midwifery	291	362	364	370	375	+1	+11	+5	+12	+84	3.44%	418
Therapy Professions	14	17	20	22	23	+3	+2	+1	+5	+8	31.28%	24
Health Science/ Diagnostics	38	46	50	49	50	+4	0	+0	+3	+12	7.37%	54
Pharmacy	13	13	15	15	14	+2	-1	-1	+1	+1	6.30%	16
Social Workers		1				-1			-1		-100.00%	
Health & Social Care Professionals	65	77	85	86	86	+8	+1	0	+9	+21	11.13%	94
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	20	-1	-1	+0	-2	+7	-7.65%	20
Clerical (III & IV)	81	72	99	99	99	+27	+0	+0	+27	+18	38.08%	106
Management & Administrative	97	98	125	124	124	+27	-1	+0	+26	+27	26.17%	131
Support	17	21	24	24	24	+3	+0	+0	+3	+8	13.83%	27
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	0	+0	-2.32%	8
General Support	25	30	32	32	32	+2	+1	+0	+3	+8	9.37%	35
Health Care Assistants	175	173	179	178	179	+5	+1	+1	+6	+4	3.35%	195
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	179	180	+5	+1	+1	+6	+4	3.33%	196

MRH Tullamore

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,101	1,247	1,373	1,392	1,424	+126	+51	+33	+178	+323	14.24%	1,551
Consultants	47	54	62	68	71	+8	+9	+3	+16	+23	30.48%	75
Registrars	41	56	65	65	66	+9	+1	+1	+10	+25	18.84%	67
SHO/ Interns	46	55	59	59	58	+3	-1	-1	+3	+12	4.90%	59
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	0	0.00%	2
Medical & Dental	136	166	187	193	196	+21	+9	+3	+30	+60	17.83%	203



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,101	1,247	1,373	1,392	1,424	+126	+51	+33	+178	+323	14.24%	1,551
Nurse/ Midwife Manager	86	96	109	110	109	+12	+1	-1	+13	+23	13.11%	118
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	37	+4	+2	+1	+7	+14	21.92%	40
Staff Nurse/ Staff Midwife	294	327	370	380	384	+43	+13	+4	+56	+90	17.21%	434
Nursing/ Midwifery Student	6	28	8	8	29	-20	+21	+21	+0	+23	1.48%	38
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.00%	1
Nursing & Midwifery	410	482	523	535	559	+41	+36	+24	+77	+150	15.97%	631
Therapy Professions	32	42	46	47	48	+4	+2	+2	+6	+16	14.62%	54
Health Science/ Diagnostics	83	93	101	101	102	+7	+2	+1	+9	+19	9.89%	110
Pharmacy	24	31	36	37	37	+5	+0	0	+5	+12	16.69%	41
Social Workers		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
H&SC, Other	1	1	0	3	4	0	+3	+1	+3	+3	484.85%	4
Health & Social Care Professionals	141	168	184	190	193	+16	+9	+3	+25	+53	14.74%	211
Management (VIII & above)	5	4	4	5	5	0	+1	0	+1	0	26.60%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-1	+1	+3	+19	7.64%	44
Clerical (III & IV)	99	84	110	109	107	+26	-2	-1	+24	+8	28.05%	115
Management & Administrative	128	128	157	156	155	+30	-2	-1	+28	+27	21.64%	164
Support	28	30	34	34	33	+4	-1	-1	+3	+5	9.50%	34
Maintenance/ Technical	27	27	28	27	27	+1	-1	0	0	+0	-0.15%	29
General Support	55	58	63	62	61	+5	-2	-1	+3	+5	4.90%	63
Health Care Assistants	230	243	257	255	259	+14	+1	+4	+16	+28	6.42%	277
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	256	260	+14	+1	+4	+16	+28	6.39%	279

Naas General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	759	931	996	1,003	1,013	+65	+17	+10	+82	+254	8.83%	1,107
Consultants	26	25	27	28	27	+2	0	-1	+2	+1	7.05%	29
Registrars	26	31	31	32	32	0	+1	0	+1	+6	2.51%	33
SHO/ Interns	39	40	41	40	39	+1	-1	-1	-1	+1	-1.87%	40
Medical & Dental	90	97	99	100	98	+2	0	-2	+2	+8	1.86%	102
Nurse/ Midwife Manager	65	82	80	80	80	-2	+0	+0	-2	+15	-1.84%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	33	32	+8	0	0	+7	+13	30.21%	38
Staff Nurse/ Staff Midwife	201	248	257	260	274	+10	+16	+13	+26	+73	10.60%	295
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-25.00%	3
Nursing & Midwifery	286	358	372	376	389	+14	+17	+13	+31	+103	8.74%	425
Therapy Professions	38	42	47	46	44	+6	-3	-2	+3	+7	6.28%	49
Health Science/ Diagnostics	65	73	82	81	83	+9	+1	+1	+10	+17	13.48%	92
Pharmacy	12	17	14	15	14	-3	+0	-1	-2	+2	-14.67%	19
Social Workers	2	2	5	5	6	+3	+1	+0	+4	+4	231.46%	7
H&SC, Other				1	2		+2	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	117	133	148	150	149	+15	+1	-1	+16	+32	11.86%	169
Management (VIII & above)	5	6	5	7	7	-1	+2	+0	+1	+2	12.18%	7
Administrative/ Supervisory (V to VII)	12	34	39	37	36	+6	-3	-1	+3	+24	8.17%	41
Clerical (III & IV)	71	69	89	88	88	+20	-1	+0	+19	+17	27.39%	98
Management & Administrative	88	109	134	132	131	+25	-2	0	+22	+43	20.57%	146
Support	28	34	36	36	36	+3	0	0	+2	+8	6.93%	41
Maintenance/ Technical	2	7	8	8	8	+1	0	0	+0	+5	2.87%	8
General Support	30	41	44	44	43	+3	-1	-1	+3	+14	6.20%	49
Health Care Assistants	146	192	199	200	200	+7	+2	+0	+8	+54	4.27%	215
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	201	201	+7	+2	+0	+8	+54	4.30%	216



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National Maternity

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	880	955	983	1,000	1,006	+29	+22	+6	+51	+126	5.35%	1,119
Consultants	34	41	45	43	43	+4	-2	+0	+2	+9	3.94%	48
Registrars	36	46	50	53	53	+4	+3	+0	+7	+17	15.22%	53
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	121	121	+7	+0	+0	+7	+29	6.01%	127
Nurse/ Midwife Manager	120	149	152	152	149	+3	-3	-3	+0	+29	0.01%	169
Nurse/ Midwife Specialist & AN/MP	15	18	18	16	17	-1	-1	+1	-2	+2	-8.64%	21
Staff Nurse/ Staff Midwife	246	230	233	237	242	+3	+9	+4	+11	-4	4.99%	260
Nursing/ Midwifery Student	22	16	15	25	27	-1	+12	+2	+11	+5	70.97%	37
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	434	438	+6	+16	+4	+22	+32	5.31%	492
Therapy Professions	11	14	20	21	21	+6	+1	+0	+6	+9	42.56%	26
Health Science/ Diagnostics	41	40	40	42	42	0	+2	+0	+2	+1	4.57%	48
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	16.67%	9
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	56.18%	14
H&SC, Other		2	1	2	2	-1	+1	+0	0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	90	90	+9	+5	+0	+14	+20	18.91%	103
Management (VIII & above)	6	5	7	7	7	+2	+0	+0	+2	+1	30.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	63	64	0	+1	+1	+1	+12	1.42%	70
Clerical (III & IV)	80	79	87	86	86	+8	-1	+0	+8	+6	9.61%	101
Management & Administrative	137	146	156	155	156	+9	+1	+1	+10	+19	6.80%	178
Support	130	143	141	142	141	-2	+1	0	-1	+12	-1.04%	158
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	150	149	-3	+1	0	-2	+9	-1.64%	166
Health Care Assistants	35	51	52	51	52	+1	-1	+1	+0	+17	0.96%	53
Patient & Client Care	35	51	52	51	52	+1	-1	+1	+0	+17	0.96%	53

National Rehabilitation

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	457	632	695	699	713	+63	+18	+14	+81	+255	12.79%	810
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	7.45%	17
Registrars	4	8	10	11	11	+2	+1	+0	+3	+7	37.50%	11
SHO/ Interns	6	10	8	9	9	-2	+1	+0	-1	+3	-10.00%	9
Medical & Dental	22	31	32	34	34	+1	+2	+0	+3	+11	9.59%	37
Nurse/ Midwife Manager	33	48	45	48	48	-2	+3	+0	+1	+16	1.72%	52
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	6	+4	+1	+1	+5	+3	500.00%	6
Staff Nurse/ Staff Midwife	91	129	140	138	148	+11	+8	+10	+19	+56	14.75%	152
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	191	202	+13	+12	+11	+25	+75	13.98%	210
Therapy Professions	92	121	125	123	128	+4	+3	+5	+7	+35	5.38%	151
Health Science/ Diagnostics	4	7	7	7	7	+1	+0	+0	+1	+3	10.34%	9
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	41.29%	16
Psychologists	11	17	19	19	18	+2	0	-1	+1	+8	8.01%	23
Social Workers	12	19	22	22	22	+4	+0	+0	+4	+10	19.29%	26
H&SC, Other	1	1	1	1	1	0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	187	190	+12	+4	+4	+16	+63	8.93%	227
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	51	51	+9	+3	+0	+12	+23	30.13%	53



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	457	632	695	699	713	+63	+18	+14	+81	+255	12.79%	810
Clerical (III & IV)	38	41	48	46	50	+7	+2	+3	+8	+11	20.23%	57
Management & Administrative	69	87	104	104	107	+17	+4	+3	+20	+38	23.05%	117
Support	29	47	47	46	44	+0	-3	-1	-3	+15	-5.85%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	61	59	+3	-3	-1	+0	+22	0.41%	90
Health Care Assistants	71	99	115	120	116	+15	+2	-3	+17	+46	17.18%	125
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	123	120	+17	0	-3	+17	+46	16.67%	129

Nenagh

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	250	294	340	335	340	+46	+0	+6	+47	+91	15.82%	378
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-8.99%	8
Registrars	4	3	6	6	7	+3	+1	+1	+4	+3	134.90%	7
SHO/ Interns	8	6	11	10	10	+5	-1	+0	+4	+2	66.67%	10
Medical & Dental	16	18	25	24	25	+7	0	+1	+7	+9	40.60%	25
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	+0	+4	+9	12.45%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	15	15	+3	0	+0	+3	+12	22.58%	16
Staff Nurse/ Staff Midwife	81	89	101	98	99	+12	-2	+1	+10	+18	10.79%	119
Nursing & Midwifery	113	135	153	150	151	+18	-1	+1	+17	+39	12.28%	174
Therapy Professions	8	9	11	11	12	+2	+1	+1	+3	+4	32.51%	14
Health Science/ Diagnostics	6	9	11	11	12	+3	+1	+1	+3	+5	35.67%	14
Pharmacy	2	2	2	2	2	0	+0	+0	0	+1	-1.64%	3
Health & Social Care Professionals	16	20	25	25	26	+5	+1	+1	+6	+10	29.73%	31
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	0	+1	+4	19.28%	7
Clerical (III & IV)	32	37	38	37	37	+2	-1	0	+0	+5	1.12%	40
Management & Administrative	35	43	45	44	44	+3	-1	0	+2	+9	3.61%	47
Support	9	24	32	32	33	+8	+1	+1	+9	+24	39.89%	35
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	36	37	+8	+1	+1	+9	+25	34.30%	39
Health Care Assistants	58	50	56	54	56	+5	+0	+2	+6	-2	11.54%	61
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	55	57	+5	+0	+2	+6	-1	11.33%	62

Our Lady of Lourdes

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,149	2,523	2,586	2,629	2,639	+63	+53	+9	+116	+489	4.58%	2,864
Consultants	101	104	126	129	130	+22	+5	+1	+26	+29	25.32%	135
Registrars	126	133	135	137	140	+2	+5	+3	+6	+14	4.85%	142
SHO/ Interns	112	128	149	148	147	+21	-2	0	+19	+35	14.92%	156
Medical & Dental	339	365	410	414	417	+44	+7	+4	+52	+78	14.20%	433
Nurse/ Midwife Manager	161	221	226	226	227	+6	+0	+0	+6	+65	2.67%	242
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	0	0	+5	+45	6.17%	99
Staff Nurse/ Staff Midwife	681	781	776	800	808	-6	+33	+8	+27	+128	3.44%	880
Nursing/ Midwifery Student	21	13	29	42	40	+15	+12	-2	+27	+19	202.32%	78
Nursing/ Midwifery other	11	12	13	13	13	+1	+1	+1	+2	+3	15.65%	15
Nursing & Midwifery	922	1,115	1,138	1,176	1,182	+22	+45	+7	+67	+260	6.02%	1,314



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,149	2,523	2,586	2,629	2,639	+63	+53	+9	+116	+489	4.58%	2,864
Therapy Professions	65	95	90	92	92	-5	+1	0	-3	+27	-3.63%	100
Health Science/ Diagnostics	98	104	104	109	111	0	+7	+1	+7	+12	6.56%	120
Pharmacy	23	34	32	33	33	-2	+1	+0	-1	+10	-2.59%	36
Social Workers	12	15	16	17	17	+1	+0	+0	+2	+5	11.48%	20
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+0	-23.08%	2
Health & Social Care Professionals	200	250	244	252	254	-6	+10	+1	+4	+53	1.44%	278
Management (VIII & above)	11	13	16	14	15	+3	-1	+1	+2	+4	14.32%	15
Administrative/ Supervisory (V to VII)	42	65	76	79	78	+11	+3	-1	+14	+36	21.24%	82
Clerical (III & IV)	227	249	242	237	236	-7	-6	-1	-13	+9	-5.22%	256
Management & Administrative	280	326	334	329	329	+7	-5	0	+3	+49	0.79%	353
Support	189	204	208	205	203	+4	-5	-2	-1	+14	-0.32%	212
Maintenance/ Technical	15	19	17	18	18	-2	+1	+0	-1	+3	-6.34%	18
General Support	204	223	225	223	221	+2	-4	-2	-2	+17	-0.84%	230
Health Care Assistants	195	238	232	231	230	-6	-2	-1	-8	+35	-3.35%	245
Care, other	9	5	5	5	5	-1	+1	+1	+0	-3	6.20%	11
Patient & Client Care	204	243	236	236	236	-7	-1	0	-8	+32	-3.15%	256

Our Lady's Navan

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	516	639	652	656	659	+13	+7	+3	+20	+143	3.06%	745
Consultants	13	16	17	17	17	+0	+0	+0	+1	+4	4.49%	17
Registrars	27	32	36	38	37	+4	+1	0	+6	+11	17.43%	38
SHO/ Interns	35	47	47	39	41	+1	-7	+1	-6	+6	-12.75%	43
Medical & Dental	74	95	100	94	95	+6	-5	+1	+0	+21	0.38%	98
Nurse/ Midwife Manager	44	54	55	57	56	+1	+1	0	+2	+12	4.21%	63
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	10	-4	+1	+0	-3	-1	-21.93%	12
Staff Nurse/ Staff Midwife	121	147	155	159	159	+8	+4	0	+12	+38	8.02%	181
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	226	226	+5	+6	0	+11	+46	5.19%	256
Therapy Professions	19	24	29	30	30	+5	+1	+0	+6	+11	23.24%	33
Health Science/ Diagnostics	37	46	46	48	49	+0	+3	+1	+4	+12	7.82%	55
Pharmacy	6	8	8	10	10	0	+2	+0	+1	+4	16.33%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	73.08%	1
Health & Social Care Professionals	62	79	84	88	90	+5	+6	+1	+11	+28	13.89%	100
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+6	+19	26.00%	34
Clerical (III & IV)	56	73	61	61	60	-12	-2	-1	-13	+3	-18.11%	68
Management & Administrative	71	100	94	94	93	-6	-1	-1	-7	+22	-6.82%	104
Support	23	32	35	35	36	+3	+1	+1	+4	+13	13.10%	40
Maintenance/ Technical	5	5	6	6	6	+1	0	+0	+1	+1	19.96%	6
General Support	28	37	41	41	42	+5	+1	+1	+5	+14	14.02%	46
Health Care Assistants	98	113	111	109	112	-3	+1	+3	-2	+14	-1.45%	135
Care, other	2	2	3	3	2	+1	-1	-1	+0	0	22.84%	6
Patient & Client Care	100	115	113	112	114	-2	+1	+2	-1	+13	-1.10%	141

Portiuncula University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
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Employment Report by Acute Hospital: MAR 2024

Overall	790	982	1,076	1,079	1,093	+95	+16	+13	+111	+303	11.32%	1,209
Consultants	38	37	47	47	46	+10	0	-1	+9	+9	25.12%	52
Registrars	42	53	56	54	57	+3	+1	+3	+4	+15	8.45%	58
SHO/ Interns	58	70	76	75	80	+6	+4	+5	+10	+22	13.86%	82
Medical/ Dental, other					1		+1	+1	+1	+1	-100.00%	2
Medical & Dental	137	160	179	176	185	+19	+6	+9	+25	+48	15.47%	194
Nurse/ Midwife Manager	66	80	93	96	96	+12	+3	0	+16	+30	19.65%	105
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	35	+4	-1	+0	+4	+15	11.31%	38
Staff Nurse/ Staff Midwife	236	288	311	315	319	+23	+8	+4	+31	+83	10.83%	367
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.67%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	0	+0	-1	+1	-24.38%	3
Nursing & Midwifery	322	404	443	448	452	+38	+10	+4	+48	+130	11.83%	514
Therapy Professions	16	23	27	28	28	+4	+1	0	+5	+12	19.94%	31
Health Science/ Diagnostics	48	57	63	62	61	+6	-2	-1	+4	+13	7.33%	70
Pharmacy	12	16	14	16	17	-1	+2	+1	+1	+5	7.06%	19
Social Workers	4	5	5	5	5	-1	+0	0	-1	+1	-11.25%	5
H&SC, Other	2	3	4	5	5	+1	+1	+0	+2	+3	74.38%	5
Health & Social Care Professionals	81	104	113	115	115	+9	+2	0	+11	+34	10.94%	130
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	0.00%	6
Administrative/ Supervisory (V to VII)	21	34	43	44	44	+9	+1	0	+10	+23	30.67%	46
Clerical (III & IV)	84	104	104	102	102	+1	-2	0	-2	+18	-1.71%	111
Management & Administrative	111	144	153	153	152	+10	-1	0	+9	+41	6.03%	163
Support	66	77	82	81	81	+6	-1	+1	+5	+15	6.07%	89
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	17.91%	13
General Support	77	88	94	93	94	+7	0	+1	+7	+17	7.55%	102
Health Care Assistants	59	82	94	93	93	+12	-1	0	+11	+34	13.42%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	94	94	+12	-1	0	+12	+33	14.42%	106

RCSI HQ

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	30	65	70	71	70	+5	+1	-1	+5	+40	8.45%	71
Medical/ Dental, other		1	0	1	1	-1	+0	+0	0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	0	0	-1	+7	-5.39%	26
Administrative/ Supervisory (V to VII)	7	26	30	31	30	+5	0	-1	+4	+23	16.89%	30
Clerical (III & IV)	1	2	2	2	2	0	0	+0	0	+1	-15.88%	2
Management & Administrative	27	55	58	59	57	+3	-1	-1	+2	+30	4.51%	58
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Roscommon University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	333	438	476	477	471	+37	-5	-5	+33	+138	7.51%	528
Consultants	10	10	11	10	10	+1	-1	+0	+0	+0	1.28%	12
Registrars	7	10	10	11	11	+0	+1	+0	+1	+4	14.58%	11



Employment Report by Acute Hospital: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	333	438	476	477	471	+37	-5	-5	+33	+138	7.51%	528
SHO/ Interns	12	12	15	12	12	+3	-3	+0	+0	0	0.08%	12
Medical & Dental	29	32	36	33	33	+5	-3	+0	+2	+4	4.87%	35
Nurse/ Midwife Manager	23	32	38	36	36	+6	-2	-1	+4	+13	11.42%	38
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	0	+0	+3	+13	13.80%	28
Staff Nurse/ Staff Midwife	88	132	134	140	138	+3	+4	-2	+6	+50	4.73%	160
Nursing/ Midwifery Student		1		2	2	-1	+2	+0	+2	+2	364.15%	5
Nursing/ Midwifery other	1	1	1	1	1	0	+0	+0	0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	207	204	+11	+4	-3	+15	+78	7.99%	232
Therapy Professions	9	11	12	12	11	+1	0	-1	+0	+2	2.45%	13
Health Science/ Diagnostics	16	20	19	18	17	-2	-2	-1	-3	+1	-16.99%	20
Pharmacy	1	3	4	4	3	+1	0	0	+0	+3	3.95%	4
Social Workers		1	2	2	2	+2	+0	+0	+2	+2	307.41%	3
Health & Social Care Professionals	26	35	36	36	34	+1	-3	-2	-1	+8	-3.93%	40
Management (VIII & above)	1	1	3	3	3	+2	+0	+0	+2	+2	200.00%	3
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	+0	0	+2	+8	15.50%	19
Clerical (III & IV)	48	54	60	60	61	+6	+0	+1	+6	+13	11.66%	66
Management & Administrative	59	71	82	81	82	+11	+0	+1	+11	+23	15.16%	88
Support	62	67	68	67	67	+1	-1	+0	0	+4	-0.45%	75
Maintenance/ Technical	9	9	10	10	9	+1	-1	0	+1	+0	11.28%	10
General Support	71	75	78	76	76	+2	-1	0	+1	+5	0.87%	85
Health Care Assistants	22	36	42	43	41	+7	-1	-1	+5	+19	14.91%	46
Care, other	1	1	2	2	1	+1	0	0	+1	+1	174.51%	2
Patient & Client Care	22	36	44	44	42	+8	-1	-2	+6	+20	17.16%	48

Rotunda

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
Consultants	44	53	53	54	54	+0	+1	+0	+1	+10	2.12%	58
Registrars	49	59	55	60	60	-4	+5	+0	+1	+11	2.29%	81
SHO/ Interns	20	25	30	28	28	+5	-2	+0	+3	+8	12.91%	43
Medical & Dental	113	136	138	142	142	+2	+4	+0	+6	+29	4.16%	182
Nurse/ Midwife Manager	94	123	128	127	127	+5	-1	+0	+3	+33	2.74%	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	+1	+0	+5	+12	25.91%	30
Staff Nurse/ Staff Midwife	257	240	250	245	245	+11	-6	+0	+5	-12	2.13%	289
Nursing/ Midwifery Student	24	36	20	28	28	-16	+8	+0	-7	+4	-20.84%	41
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	426	426	+4	+2	+0	+6	+35	1.54%	507
Therapy Professions	9	17	18	20	20	+2	+1	+0	+3	+10	17.27%	22
Health Science/ Diagnostics	46	49	48	48	48	-1	0	+0	-2	+2	-3.04%	54
Pharmacy	10	10	10	10	10	+0	0	+0	+0	+0	1.23%	12
Psychologists	1	1	2	2	2	+1	0	+0	+1	+1	107.29%	2
Social Workers	8	9	10	10	10	+2	0	+0	+2	+3	19.13%	11
Health & Social Care Professionals	74	86	89	90	90	+3	+1	+0	+4	+16	4.93%	101
Management (VIII & above)	8	10	10	10	10	+0	0	+0	+0	+2	1.12%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	5.83%	73
Clerical (III & IV)	82	79	82	86	86	+4	+3	+0	+7	+3	8.85%	102
Management & Administrative	147	152	160	163	163	+7	+3	+0	+11	+16	7.09%	185
Support	119	131	132	136	136	+1	+4	+0	+5	+17	3.79%	156
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	0.14%	8
General Support	125	138	139	143	143	+1	+4	+0	+5	+18	3.61%	164
Health Care Assistants	41	54	52	52	52	-2	+0	+0	-2	+12	-3.58%	60
Care, other	1	1	1	1	1	+0	0	+0	0	0	-9.00%	1



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
Patient & Client Care	42	55	53	53	53	-2	+0	+0	-2	+11	-3.68%	61

Royal Victoria Eye & Ear

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	291	357	371	376	375	+14	+4	-1	+18	+84	5.14%	429
Consultants	23	29	29	31	31	+1	+2	+0	+3	+8	9.58%	36
Registrars	20	26	31	31	30	+5	-1	-1	+3	+10	13.03%	30
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	7.40%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	80	79	+6	0	-1	+6	+16	8.01%	88
Nurse/ Midwife Manager	24	27	30	30	31	+3	+1	+1	+3	+7	12.73%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	16	0	-1	-1	-1	+7	-5.36%	18
Staff Nurse/ Staff Midwife	81	90	90	92	91	+0	+1	-1	+1	+10	1.34%	104
Nursing/ Midwifery other	2	2	2	2	2	+0	0	0	0	+0	-6.50%	2
Nursing & Midwifery	115	137	139	142	140	+3	+1	-1	+4	+25	2.64%	156
Therapy Professions	3	3	3	4	4	+0	+2	+1	+2	+1	57.92%	7
Health Science/ Diagnostics	2	3	4	6	6	+1	+2	+0	+3	+4	111.54%	8
Pharmacy	3	3	3	3	4	+0	+1	+1	+1	+1	33.33%	4
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	19	20	+2	+4	+2	+7	+7	50.81%	28
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	3.97%	43
Clerical (III & IV)	36	42	44	44	44	+2	-1	+0	+1	+8	3.22%	55
Management & Administrative	63	86	88	88	88	+2	+0	+0	+2	+25	2.20%	102
Support	28	34	36	35	35	+2	-1	+0	+1	+8	3.36%	41
General Support	28	34	36	35	35	+2	-1	+0	+1	+8	3.36%	41
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14

Saolta HG HQ

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	79	110	119	115	117	+8	-2	+3	+7	+38	6.22%	122
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	8	13	19	16	18	+6	-1	+2	+5	+11	36.70%	19
Nurse/ Midwife Specialist & AN/MP				1				-1			-100.00%	
Staff Nurse/ Staff Midwife	1	1	1	1	2	+0	+1	+1	+1	+1	100.00%	2
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	18	20	+6	+0	+2	+6	+4	41.10%	21
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
Management (VIII & above)	17	21	25	25	24	+4	-1	-1	+3	+7	14.09%	24
Administrative/ Supervisory (V to VII)	36	57	57	55	55	+0	-2	+0	-2	+19	-3.43%	57
Clerical (III & IV)	7	15	15	14	16	0	+1	+2	+1	+9	6.53%	18
Management & Administrative	61	93	97	94	95	+4	-2	+1	+2	+35	2.11%	99



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Sligo University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,688	1,993	2,151	2,160	2,167	+158	+15	+7	+173	+479	8.70%	2,409
Consultants	77	87	94	94	96	+7	+2	+2	+9	+19	10.43%	102
Registrars	72	79	88	88	90	+8	+2	+2	+11	+18	13.41%	91
SHO/ Interns	82	103	120	116	116	+17	-3	+0	+13	+35	12.94%	117
Medical/ Dental, other	6	5	6	5	5	+1	0	+0	+0	0	9.68%	8
Medical & Dental	237	274	307	304	308	+33	+1	+4	+34	+71	12.22%	318
Nurse/ Midwife Manager	106	124	140	141	142	+17	+2	+1	+18	+36	14.63%	152
Nurse/ Midwife Specialist & AN/MP	40	55	64	65	65	+9	+1	0	+10	+25	18.88%	69
Staff Nurse/ Staff Midwife	494	577	599	596	602	+22	+3	+6	+25	+108	4.29%	707
Nursing/ Midwifery Student	21	2	10	22	21	+8	+11	-1	+19	0	1,240.38%	41
Nursing/ Midwifery other	8	11	10	12	12	-1	+2	+0	+1	+4	10.34%	13
Nursing & Midwifery	669	768	823	835	841	+55	+19	+6	+74	+173	9.59%	982
Therapy Professions	52	67	79	78	80	+12	+1	+1	+13	+28	18.65%	86
Health Science/ Diagnostics	93	109	108	104	103	-1	-5	-1	-6	+11	-5.05%	114
Pharmacy	38	42	42	45	46	+0	+3	+1	+3	+7	8.19%	51
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Social Workers		2	2	1	1	0	-1	+0	-1	+1	-49.49%	1
H&SC, Other	3	6	8	11	10	+2	+3	0	+5	+7	79.25%	11
Health & Social Care Professionals	186	227	239	240	241	+13	+2	+1	+14	+55	6.22%	264
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8
Administrative/ Supervisory (V to VII)	27	49	53	52	54	+4	+0	+1	+4	+26	8.75%	56
Clerical (III & IV)	195	217	253	250	249	+37	-5	-1	+32	+53	14.65%	268
Management & Administrative	230	275	314	310	310	+39	-4	+0	+35	+80	12.77%	332
Support	201	222	236	236	237	+14	+1	+1	+15	+36	6.97%	261
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	249	250	+13	+1	+1	+14	+35	6.00%	274
Health Care Assistants	141	178	181	184	181	+3	+0	-3	+3	+40	1.95%	200
Care, other	10	36	38	37	35	+2	-3	-2	-1	+25	-1.57%	39
Patient & Client Care	151	213	219	221	216	+6	-3	-5	+3	+65	1.36%	239

South Infirmary Victoria University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	787	844	908	919	933	+64	+25	+13	+89	+146	10.52%	1,094
Consultants	32	37	40	41	42	+3	+2	+1	+5	+11	13.06%	47
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	4.36%	24
SHO/ Interns	27	29	29	29	29	+0	+0	+0	+0	+2	0.00%	29
Medical & Dental	79	89	92	94	95	+3	+3	+1	+6	+16	6.58%	100
Nurse/ Midwife Manager	66	67	69	68	67	+1	-2	-1	0	+1	-0.46%	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	18	+0	-1	+0	-1	+7	-3.28%	19
Staff Nurse/ Staff Midwife	223	224	257	261	261	+32	+4	0	+37	+39	16.37%	318
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	350	349	+34	+2	-1	+36	+47	11.48%	419
Therapy Professions	40	47	49	50	51	+2	+2	+1	+4	+11	9.05%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	0	+1	-1.13%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
Psychologists	1			1	1		+1	+1	+1	+0	-100.00%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Health & Social Care Professionals	77	90	92	93	96	+1	+4	+2	+5	+19	6.09%	129
Management (VIII & above)	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	8



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	787	844	908	919	933	+64	+25	+13	+89	+146	10.52%	1,094
Administrative/ Supervisory (V to VII)	41	51	51	51	52	0	+1	+1	+1	+11	1.84%	59
Clerical (III & IV)	142	150	172	176	183	+22	+11	+7	+33	+41	21.83%	196
Management & Administrative	190	210	231	235	243	+22	+12	+8	+34	+53	16.12%	263
Support	99	107	110	108	110	+3	-1	+2	+2	+11	2.19%	136
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Support	103	111	114	112	114	+3	-1	+2	+2	+11	2.11%	140
Health Care Assistants	36	31	32	35	36	+1	+4	+1	+5	+0	17.35%	43
Patient & Client Care	36	31	32	35	36	+1	+4	+1	+5	+0	17.35%	43

South Tipperary General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	868	1,062	1,174	1,185	1,198	+111	+24	+12	+135	+330	12.75%	1,333
Consultants	31	36	38	39	40	+2	+2	+1	+5	+10	13.23%	42
Registrars	46	53	55	54	55	+2	-1	+1	+2	+9	3.08%	55
SHO/ Interns	51	54	60	60	60	+6	-1	+0	+6	+9	11.02%	60
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	48.85%	2
Medical & Dental	128	144	156	155	157	+12	+1	+2	+13	+29	9.00%	159
Nurse/ Midwife Manager	79	81	91	103	102	+10	+11	-1	+21	+23	26.11%	111
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	28	+4	+0	+1	+4	+10	16.61%	30
Staff Nurse/ Staff Midwife	278	361	390	383	394	+29	+3	+11	+32	+115	8.93%	449
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	0	+7	-2	1,522.45%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	521	532	+46	+20	+11	+66	+148	14.11%	606
Therapy Professions	23	28	28	28	28	+1	0	+0	+0	+5	0.79%	33
Health Science/ Diagnostics	26	40	48	49	48	+8	+0	0	+8	+22	20.70%	55
Pharmacy	11	17	18	17	18	+1	+0	+1	+1	+7	5.20%	21
Social Workers	1	3	3	4	4	+0	+1	0	+1	+3	35.86%	4
Health & Social Care Professionals	61	88	97	98	98	+10	+1	+1	+10	+37	11.87%	113
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	40	41	+4	+1	+0	+5	+23	15.51%	43
Clerical (III & IV)	111	106	133	132	132	+28	-1	+0	+27	+21	25.10%	147
Management & Administrative	130	144	175	176	176	+32	+0	+0	+32	+46	22.26%	193
Support	92	131	126	131	130	-5	+4	-1	-1	+37	-0.90%	146
Maintenance/ Technical	4	5	6	6	6	+1	0	+0	+1	+2	24.11%	7
General Support	96	136	132	137	135	-4	+4	-1	0	+39	-0.02%	153
Health Care Assistants	67	85	101	99	99	+16	-2	0	+14	+32	16.82%	109
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	99	99	+16	-2	0	+14	+32	16.82%	109

SSWHG HQ

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	35	69	96	97	96	+27	0	-1	+26	+61	38.11%	101
Consultants		0				0			0		-100.00%	
SHO/ Interns											-100.00%	
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	+0	-55.95%	1
Medical & Dental	1	3	1	1	1	-2	+0	+0	-2	+0	-61.69%	1
Nurse/ Midwife Manager	4	9	11	11	11	+2	0	0	+2	+7	16.21%	11



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	35	69	96	97	96	+27	0	-1	+26	+61	38.11%	101
Nursing & Midwifery	4	9	11	11	11	+2	0	0	+2	+7	16.21%	11
Pharmacy		2				-2			-2		-100.00%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other		0				0			0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	17	17	-3	+1	+0	-2	+5	-11.02%	18
Administrative/ Supervisory (V to VII)	16	27	42	42	42	+15	0	0	+15	+26	54.95%	44
Clerical (III & IV)	2	8	24	25	23	+16	-1	-1	+15	+21	175.50%	26
Management & Administrative	30	55	83	84	83	+28	0	-1	+28	+53	50.07%	88
Health Care Assistants		0				0			0		-100.00%	
Patient & Client Care		0				0			0		-100.00%	

St. Columcille's

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	452	469	510	507	509	+41	0	+2	+40	+58	8.55%	560
Consultants	19	20	19	19	19	-1	0	0	-1	0	-6.20%	20
Registrars	10	11	12	10	12	+1	-1	+1	+1	+2	6.97%	13
SHO/ Interns	14	13	16	14	15	+3	-1	+1	+2	+1	13.26%	15
Medical & Dental	43	44	47	44	46	+3	-2	+2	+1	+3	2.89%	48
Nurse/ Midwife Manager	33	38	41	39	39	+3	-2	0	+2	+6	4.17%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	16	+2	+2	+1	+4	+7	36.49%	18
Staff Nurse/ Staff Midwife	119	111	127	128	128	+15	+1	-1	+16	+9	14.56%	137
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	183	183	+21	+1	+0	+22	+21	13.73%	198
Therapy Professions	31	37	40	42	42	+3	+2	-1	+5	+10	13.69%	50
Health Science/ Diagnostics	18	21	22	20	21	+1	-2	+0	-1	+2	-2.42%	26
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Psychologists	2	3	3	3	4	0	+1	+1	+1	+2	30.28%	4
Social Workers	5	7	9	9	9	+2	+0	+0	+2	+4	28.03%	11
Health & Social Care Professionals	62	73	80	81	81	+6	+1	0	+7	+19	9.99%	99
Management (VIII & above)	1	2	2	2	2	0	+1	+0	+0	+1	3.63%	2
Administrative/ Supervisory (V to VII)	14	18	18	18	18	+0	+0	0	+0	+4	1.59%	19
Clerical (III & IV)	54	59	61	58	58	+2	-3	0	-1	+4	-1.24%	64
Management & Administrative	69	78	80	79	78	+2	-2	-1	0	+9	-0.49%	85
Support	57	53	28	23	22	-25	-6	0	-31	-34	-57.92%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	58	54	29	23	23	-25	-6	+0	-31	-34	-56.83%	25
Health Care Assistants	59	56	87	94	94	+31	+7	+1	+38	+36	68.56%	100
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	99	99	+33	+7	+1	+40	+41	68.55%	105

St. James's

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,058	4,576	4,948	4,979	5,026	+372	+78	+47	+450	+968	9.84%	5,520
Consultants	195	247	263	264	265	+16	+2	+1	+18	+70	7.24%	284
Registrars	184	219	235	232	236	+16	+1	+4	+17	+52	7.70%	239
SHO/ Interns	157	177	182	182	184	+5	+2	+2	+7	+27	3.79%	186



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,058	4,576	4,948	4,979	5,026	+372	+78	+47	+450	+968	9.84%	5,520
Medical/ Dental, other	5	8	9	10	9	+2	+0	-1	+2	+4	22.94%	11
Medical & Dental	541	651	690	688	694	+39	+4	+6	+43	+153	6.64%	720
Nurse/ Midwife Manager	345	360	376	381	386	+16	+10	+5	+26	+42	7.26%	427
Nurse/ Midwife Specialist & AN/MP	80	131	166	163	167	+36	+1	+4	+37	+87	27.99%	189
Staff Nurse/ Staff Midwife	1125	1199	1348	1356	1372	+148	+25	+16	+173	+247	14.40%	1,465
Nursing/ Midwifery Student	1	7	2	30	30	-6	+29	+0	+23	+29	329.97%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	0	+0	+3	+0	25.88%	14
Nursing & Midwifery	1,562	1,707	1,904	1,942	1,968	+197	+64	+26	+261	+405	15.30%	2,157
Therapy Professions	151	174	183	180	182	+9	-1	+2	+8	+31	4.58%	205
Health Science/ Diagnostics	339	359	359	357	359	+1	0	+2	+0	+20	0.06%	386
Pharmacy	97	99	99	99	101	0	+2	+2	+2	+4	2.16%	107
Psychologists	5	6	8	9	8	+1	+0	-1	+2	+3	29.94%	10
Social Workers	43	47	52	55	55	+6	+3	+0	+9	+12	18.31%	61
H&SC, Other	26	37	33	38	37	-4	+4	0	+1	+11	1.65%	41
Health & Social Care Professionals	662	722	735	738	743	+13	+8	+5	+21	+81	2.96%	810
Management (VIII & above)	40	56	53	51	52	-3	-1	+1	-4	+11	-7.67%	54
Administrative/ Supervisory (V to VII)	176	209	254	262	266	+45	+13	+5	+58	+91	27.69%	277
Clerical (III & IV)	371	423	450	445	447	+27	-3	+2	+24	+77	5.63%	515
Management & Administrative	587	688	757	758	765	+68	+9	+7	+77	+179	11.23%	846
Support	278	284	260	254	257	-24	-3	+3	-28	-21	-9.74%	307
Maintenance/ Technical	59	52	48	47	47	-3	-2	-1	-5	-12	-9.51%	49
General Support	336	336	308	301	303	-28	-5	+2	-33	-33	-9.70%	356
Health Care Assistants	360	455	495	491	493	+40	-2	+2	+38	+133	8.43%	565
Care, other	9	18	60	60	59	+42	-1	-1	+41	+50	234.01%	66
Patient & Client Care	370	472	555	551	552	+82	-3	+1	+80	+183	16.87%	631

St. John's Limerick

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	311	332	381	390	389	+49	+8	-1	+58	+78	17.39%	426
Consultants	8	4	8	8	8	+3	+0	+0	+3	0	79.05%	8
Registrars	9	13	11	13	11	-2	+0	-2	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	11	11	+4	+0	+0	+4	+4	57.14%	11
Medical & Dental	24	24	30	32	30	+5	+0	-2	+5	+6	21.98%	30
Nurse/ Midwife Manager	24	32	32	33	35	+1	+3	+2	+3	+10	10.11%	38
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	37.50%	11
Staff Nurse/ Staff Midwife	93	92	97	104	107	+5	+10	+3	+15	+14	16.66%	119
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	150	155	+9	+14	+5	+22	+28	16.99%	170
Therapy Professions	5	6	9	10	9	+2	+0	-1	+2	+4	37.91%	10
Health Science/ Diagnostics	12	12	12	13	13	+1	+1	+1	+1	+1	11.34%	16
Pharmacy	4	6	7	6	7	+0	+0	+1	+0	+2	6.25%	9
Health & Social Care Professionals	21	24	28	28	29	+3	+1	+0	+4	+7	16.90%	35
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	28.53%	28
Clerical (III & IV)	45	43	54	53	52	+11	-2	-1	+9	+6	20.90%	57
Management & Administrative	68	72	89	87	86	+17	-3	-1	+14	+18	19.43%	92
Support	40	38	46	45	43	+8	-3	-2	+5	+3	13.67%	50
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	47	45	+8	-3	-2	+5	+3	12.98%	52
Health Care Assistants	29	38	46	46	45	+8	-1	-1	+7	+15	17.38%	46
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	311	332	381	390	389	+49	+8	-1	+58	+78	17.39%	426
Patient & Client Care	30	39	47	47	46	+8	-1	-1	+7	+15	16.93%	47

St Luke's General Kilkenny

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,119	1,290	1,398	1,416	1,424	+108	+26	+8	+134	+304	10.36%	1,578
Consultants	39	43	51	52	52	+8	+1	+0	+9	+13	21.09%	53
Registrars	58	60	61	63	67	+1	+6	+4	+7	+9	11.79%	68
SHO/ Interns	57	71	89	91	90	+18	+1	-1	+20	+33	27.67%	92
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	9
Medical & Dental	161	181	209	213	217	+28	+8	+4	+36	+56	19.68%	222
Nurse/ Midwife Manager	86	96	106	103	100	+10	-6	-3	+4	+14	4.07%	116
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	35	+2	+2	0	+4	+16	13.67%	39
Staff Nurse/ Staff Midwife	305	355	394	405	415	+39	+21	+10	+60	+110	16.92%	476
Nursing/ Midwifery Student			1	6	7	+1	+6	+0	+7	+7	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	0	-51.08%	1
Nursing & Midwifery	411	483	535	550	557	+51	+22	+7	+74	+146	15.25%	644
Therapy Professions	34	35	40	39	40	+4	+1	+1	+5	+6	13.42%	46
Health Science/ Diagnostics	49	62	69	71	69	+7	+1	-1	+8	+20	12.42%	80
Pharmacy	18	21	25	26	26	+4	+0	+0	+4	+7	20.38%	28
Social Workers		1	4	4	4	+3	+0	+0	+3	+4	406.33%	4
Health & Social Care Professionals	102	119	137	138	139	+18	+2	+1	+20	+38	16.75%	158
Management (VIII & above)	3	7	5	5	5	-2	0	0	-2	+2	-30.01%	5
Administrative/ Supervisory (V to VII)	14	34	39	39	38	+5	-1	0	+4	+24	12.15%	40
Clerical (III & IV)	136	124	133	132	132	+9	-1	0	+8	-4	6.18%	142
Management & Administrative	154	166	177	176	175	+12	-2	-1	+10	+22	5.91%	187
Support	156	171	169	169	166	-2	-2	-3	-5	+10	-2.76%	190
Maintenance/ Technical	12	15	15	15	15	0	+0	+0	+0	+3	1.01%	15
General Support	169	186	183	184	181	-3	-2	-2	-5	+13	-2.46%	205
Health Care Assistants	122	152	154	152	151	+2	-3	0	-1	+30	-0.65%	159
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	154	154	+2	-3	0	-1	+30	-0.63%	162

St. Luke's Rathgar

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	544	547	550	545	541	+2	-9	-4	-7	-4	-1.23%	575
Consultants	24	22	23	23	23	+1	+0	+0	+1	-1	4.49%	25
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.77%	9
SHO/ Interns	13	18	18	18	19	+0	+1	+1	+1	+6	5.56%	19
Medical & Dental	56	53	51	50	51	-2	+0	+1	-2	-5	-3.76%	53
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.60%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	38	38	0	-1	+0	-1	-5	-2.66%	45
Nursing & Midwifery	77	77	76	75	75	-1	-1	+0	-2	-2	-2.19%	82
Therapy Professions	9	12	13	13	12	+1	-1	-1	+0	+3	0.00%	13
Health Science/ Diagnostics	195	192	194	196	193	+2	-1	-3	+1	-1	0.39%	206
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	544	547	550	545	541	+2	-9	-4	-7	-4	-1.23%	575
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	230	226	+6	-2	-4	+4	+12	1.91%	241
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	30	29	-1	-2	-1	-3	-4	-9.30%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.63%	77
Management & Administrative	104	110	104	101	100	-5	-4	-1	-9	-3	-8.48%	111
Support	60	54	58	57	57	+4	-1	+0	+3	-3	5.52%	58
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4
General Support	65	59	63	61	61	+4	-2	+0	+2	-4	3.37%	62
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	0.00%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	0.00%	26

St. Michael's

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	397	402	413	423	425	+11	+12	+2	+23	+28	5.84%	488
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	0.00%	9
Registrars	13	9	8	9	9	-1	+1	+0	0	-4	-1.10%	9
SHO/ Interns	14	19	21	18	18	+2	-3	0	-1	+4	-5.37%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	38	38	+1	-2	0	-1	+0	-2.87%	39
Nurse/ Midwife Manager	34	47	47	46	46	0	-1	+0	-1	+12	-2.17%	48
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	17	+2	0	+0	+2	-11	13.10%	18
Staff Nurse/ Staff Midwife	102	98	101	102	103	+4	+1	+1	+5	+0	4.99%	109
Nursing/ Midwifery Student		1	0	11	12	0	+12	+1	+11	+12	2,290.00%	26
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	176	177	+5	+12	+1	+17	+9	10.78%	201
Therapy Professions	22	19	19	19	20	0	+1	+1	+1	-2	4.85%	25
Health Science/ Diagnostics	17	20	22	23	23	+1	+1	+0	+2	+5	11.72%	26
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
Social Workers	2	4	3	3	3	-1	0	0	-1	+1	-30.50%	3
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	52	53	+0	+2	+1	+2	+3	4.23%	62
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	+0	+6	+14	21.63%	37
Clerical (III & IV)	43	45	47	48	48	+2	+1	0	+2	+4	5.31%	60
Management & Administrative	63	74	80	82	82	+7	+2	0	+8	+19	11.32%	98
Support	48	43	41	41	40	-2	-1	0	-3	-8	-7.08%	51
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
General Support	50	49	47	46	46	-2	-1	0	-3	-4	-6.27%	57
Health Care Assistants	25	28	29	28	28	+1	-1	+0	0	+3	-0.35%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+1	-1	+0	0	+2	-0.34%	31

St. Vincent's University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
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Overall	2,838	3,452	3,662	3,712	3,706	+210	+45	-6	+254	+868	7.37%	3,935
Consultants	145	190	195	195	195	+5	+1	+0	+6	+50	2.90%	214
Registrars	165	219	212	223	223	-7	+11	0	+4	+58	1.85%	227
SHO/ Interns	126	158	190	189	188	+33	-3	-1	+30	+62	19.26%	188
Medical/ Dental, other	1	4	4	4	3	+0	0	0	0	+2	-3.71%	6
Medical & Dental	437	570	601	611	609	+31	+9	-1	+40	+173	6.98%	635
Nurse/ Midwife Manager	183	278	308	303	306	+30	-2	+4	+28	+123	10.21%	328
Nurse/ Midwife Specialist & AN/MP	87	101	115	115	115	+14	0	0	+13	+28	13.22%	123
Staff Nurse/ Staff Midwife	724	872	961	978	993	+89	+32	+14	+120	+269	13.79%	1,031
Nursing/ Midwifery Student	17	42	13	38	38	-30	+26	+1	-4	+21	-8.50%	77
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	8
Nursing & Midwifery	1,026	1,299	1,402	1,440	1,458	+103	+57	+19	+160	+432	12.28%	1,567
Therapy Professions	104	110	115	111	110	+5	-6	-2	0	+5	-0.44%	117
Health Science/ Diagnostics	212	243	256	254	252	+13	-4	-2	+9	+40	3.87%	279
Pharmacy	58	61	63	64	61	+2	-2	-4	0	+3	-0.12%	64
Psychologists	10	13	11	11	10	-2	-1	-1	-3	0	-22.19%	11
Social Workers	19	24	26	26	25	+2	-1	-1	+1	+6	4.23%	27
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	170.27%	1
Health & Social Care Professionals	404	451	472	468	459	+21	-14	-9	+8	+55	1.68%	499
Management (VIII & above)	19	35	32	33	33	-3	+1	0	-2	+14	-5.68%	33
Administrative/ Supervisory (V to VII)	148	203	231	232	233	+28	+2	+1	+30	+85	14.54%	238
Clerical (III & IV)	288	303	309	310	303	+6	-6	-7	0	+15	-0.13%	334
Management & Administrative	455	541	572	575	568	+31	-4	-7	+27	+113	5.03%	605
Support	292	329	332	338	334	+3	+2	-5	+5	+41	1.45%	345
Maintenance/ Technical	35	40	39	38	37	-1	-2	-1	-3	+2	-6.95%	38
General Support	327	369	371	377	371	+2	+0	-6	+2	+44	0.54%	383
Health Care Assistants	181	215	236	235	233	+21	-2	-2	+18	+53	8.52%	238
Care, other	8	8	8	8	7	+1	-1	-1	0	-1	-2.11%	8
Patient & Client Care	189	223	244	243	241	+22	-4	-2	+18	+52	8.16%	246

Tallaght University

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,683	3,181	3,560	3,619	3,679	+380	+118	+60	+498	+995	15.65%	4,052
Consultants	117	153	175	173	175	+22	+0	+2	+22	+58	14.56%	187
Registrars	145	176	200	199	201	+24	+1	+2	+25	+56	14.08%	209
SHO/ Interns	104	112	127	125	126	+15	-1	+1	+14	+22	12.14%	130
Medical & Dental	366	441	502	497	502	+60	+0	+5	+61	+136	13.75%	526
Nurse/ Midwife Manager	223	260	284	279	280	+24	-5	+0	+19	+57	7.34%	297
Nurse/ Midwife Specialist & AN/MP	42	70	92	96	94	+23	+2	-2	+24	+52	34.92%	103
Staff Nurse/ Staff Midwife	709	837	988	1045	1092	+151	+104	+47	+255	+383	30.54%	1,184
Nursing/ Midwifery Student	13	55	39	51	49	-16	+10	-3	-6	+36	-11.30%	87
Nursing/ Midwifery other	3	3	3	3	3	-1	+1	+1	+0	+0	8.18%	4
Nursing & Midwifery	990	1,225	1,405	1,475	1,518	+181	+113	+43	+293	+527	23.93%	1,675
Therapy Professions	114	152	163	155	158	+11	-5	+3	+6	+44	4.17%	171
Health Science/ Diagnostics	207	225	239	239	243	+13	+5	+4	+18	+36	8.01%	267
Pharmacy	65	64	72	68	68	+8	-4	0	+4	+3	6.68%	75
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	43.45%	8
Social Workers	22	25	28	27	28	+3	0	+1	+3	+6	11.35%	31
H&SC, Other	6	8	5	6	6	-3	+1	+0	-2	0	-30.25%	6
Health & Social Care Professionals	419	479	514	502	510	+35	-3	+8	+31	+91	6.51%	558
Management (VIII & above)	36	43	43	45	44	+0	+1	-1	+1	+8	3.38%	44
Administrative/ Supervisory (V to VII)	174	195	218	212	212	+23	-6	+0	+17	+38	8.99%	224
Clerical (III & IV)	276	312	337	348	349	+25	+11	+1	+36	+73	11.64%	402
Management & Administrative	486	549	598	605	605	+48	+7	+0	+55	+119	10.06%	670
Support	217	223	234	233	237	+12	+3	+4	+15	+21	6.71%	275
Maintenance/ Technical	20	21	20	20	20	-1	+0	+0	-1	+0	-2.72%	20
General Support	237	243	254	253	257	+11	+3	+4	+14	+20	5.91%	295



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,683	3,181	3,560	3,619	3,679	+380	+118	+60	+498	+995	15.65%	4,052
Health Care Assistants	180	237	281	280	280	+44	-1	0	+43	+100	18.04%	320
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	8.51%	8
Patient & Client Care	185	243	288	286	286	+45	-2	0	+43	+101	17.81%	328

UH Kerry

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,114	1,415	1,535	1,543	1,550	+119	+16	+7	+135	+436	9.52%	1,753
Consultants	38	47	53	58	61	+6	+8	+3	+14	+23	29.54%	62
Registrars	54	76	76	74	79	+0	+3	+4	+3	+25	3.48%	80
SHO/ Interns	70	77	89	89	92	+12	+3	+3	+15	+23	19.80%	93
Medical & Dental	161	200	219	221	232	+19	+13	+10	+32	+70	15.89%	235
Nurse/ Midwife Manager	106	106	130	133	130	+24	0	-2	+24	+24	22.33%	143
Nurse/ Midwife Specialist & AN/MP	13	26	38	40	40	+12	+1	0	+13	+27	50.55%	43
Staff Nurse/ Staff Midwife	346	449	469	451	455	+20	-14	+4	+7	+110	1.46%	539
Nursing/ Midwifery Student	5	7	2	22	21	-5	+20	-1	+14	+17	201.72%	42
Nursing/ Midwifery other	1	1	2	2	2	+1	0	0	+1	+1	87.88%	2
Nursing & Midwifery	470	590	641	648	648	+52	+7	+0	+59	+179	9.94%	769
Therapy Professions	26	44	56	59	57	+12	+2	-1	+14	+31	31.52%	66
Health Science/ Diagnostics	68	86	92	90	91	+7	-2	+0	+5	+23	5.94%	99
Pharmacy	11	14	14	13	13	0	-1	0	-1	+2	-9.00%	13
Social Workers	2	4	4	4	4	0	+0	+0	+0	+3	2.57%	5
H&SC, Other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Health & Social Care Professionals	108	148	168	168	167	+19	-1	-1	+19	+59	12.63%	185
Management (VIII & above)	4	3	4	4	4	+1	0	0	+1	0	26.52%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	45	+15	0	+1	+15	+33	48.50%	49
Clerical (III & IV)	130	159	157	158	156	-1	-1	-2	-3	+26	-1.83%	178
Management & Administrative	145	192	206	206	204	+14	-2	-1	+13	+59	6.51%	231
Support	169	192	191	193	192	-1	+1	0	+0	+23	0.14%	213
General Support	169	192	191	193	192	-1	+1	0	+0	+23	0.14%	213
Health Care Assistants	61	93	106	104	103	+14	-3	0	+11	+43	11.48%	116
Care, other		1	3	3	3	+2	0	0	+2	+3	231.00%	4
Patient & Client Care	61	94	110	107	107	+16	-3	0	+13	+46	13.82%	120

UH Limerick

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,814	3,641	3,918	3,997	4,023	+277	+105	+26	+382	+1,209	10.49%	4,339
Consultants	125	151	172	174	178	+21	+7	+4	+28	+53	18.38%	187
Registrars	155	190	209	211	212	+19	+3	+1	+22	+57	11.77%	219
SHO/ Interns	155	205	254	261	260	+49	+6	-1	+55	+104	26.71%	263
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	647	651	+89	+16	+4	+105	+214	19.18%	671
Nurse/ Midwife Manager	198	266	290	284	293	+23	+3	+9	+27	+95	10.07%	312
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	101	+18	+5	0	+23	+49	29.56%	107
Staff Nurse/ Staff Midwife	756	959	1004	1020	1026	+45	+22	+5	+67	+270	6.98%	1,117
Nursing/ Midwifery Student	0	2	1	32	32	-1	+31	+0	+30	+32	2,005.26%	64
Nursing/ Midwifery other	6	7	9	9	9	+2	+0	0	+2	+2	26.21%	10
Nursing & Midwifery	1,014	1,312	1,399	1,447	1,461	+87	+62	+14	+149	+447	11.37%	1,610



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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,814	3,641	3,918	3,997	4,023	+277	+105	+26	+382	+1,209	10.49%	4,339
Therapy Professions	64	94	100	118	120	+7	+20	+3	+27	+57	28.63%	127
Health Science/ Diagnostics	217	224	252	245	246	+28	-6	+1	+22	+29	9.73%	265
Pharmacy	37	50	53	53	53	+4	0	0	+3	+16	6.44%	60
Psychologists	3	5	7	8	8	+2	+1	0	+3	+5	61.34%	10
Social Workers	10	13	11	16	16	-1	+5	0	+4	+6	28.10%	18
H&SC, Other	7	12	13	13	14	+1	+1	+0	+2	+6	15.29%	14
Health & Social Care Professionals	338	397	437	454	457	+40	+20	+3	+60	+119	15.19%	494
Management (VIII & above)	25	29	29	29	29	+1	-1	-1	0	+4	-0.52%	29
Administrative/ Supervisory (V to VII)	77	170	192	184	185	+22	-7	+0	+15	+107	8.55%	195
Clerical (III & IV)	317	386	394	415	417	+8	+22	+2	+30	+100	7.88%	444
Management & Administrative	419	585	616	628	630	+31	+14	+2	+45	+211	7.67%	668
Support	196	519	515	507	507	-4	-8	+0	-12	+312	-2.22%	549
Maintenance/ Technical	32	30	32	32	33	+2	+0	+1	+2	+1	8.01%	33
General Support	227	549	547	539	540	-2	-7	+1	-9	+313	-1.65%	582
Health Care Assistants	374	249	282	278	281	+33	-1	+3	+32	-93	12.79%	310
Care, other	5	3	2	3	3	-1	+1	0	+0	-2	6.92%	4
Patient & Client Care	379	252	285	281	284	+32	0	+3	+32	-94	12.73%	314

UH Waterford

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,949	2,437	2,742	2,778	2,790	+304	+48	+12	+352	+841	14.46%	3,041
Consultants	110	139	150	156	157	+11	+7	+1	+18	+47	13.02%	164
Registrars	110	141	151	156	159	+11	+8	+3	+18	+49	12.97%	160
SHO/ Interns	111	135	164	162	163	+29	-1	+1	+28	+52	20.82%	167
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	475	480	+50	+14	+4	+64	+148	15.50%	492
Nurse/ Midwife Manager	148	168	193	194	191	+25	-2	-3	+23	+43	13.69%	209
Nurse/ Midwife Specialist & AN/MP	32	50	76	75	75	+26	-1	0	+25	+43	51.46%	79
Staff Nurse/ Staff Midwife	549	691	796	800	805	+105	+9	+6	+114	+257	16.47%	894
Nursing/ Midwifery Student	10	5	5	16	18	0	+13	+2	+13	+8	230.88%	33
Nursing/ Midwifery other	5	5	6	7	8	+1	+2	+1	+3	+2	59.12%	9
Nursing & Midwifery	744	919	1,076	1,092	1,097	+156	+21	+5	+178	+353	19.33%	1,224
Therapy Professions	55	89	94	95	92	+5	-2	-4	+3	+37	2.82%	102
Health Science/ Diagnostics	168	207	221	223	224	+14	+3	+1	+17	+56	8.34%	252
Pharmacy	24	46	47	47	45	+1	-2	-2	-1	+21	-2.94%	52
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Social Workers	3	5	9	8	8	+4	-1	0	+3	+5	58.16%	8
H&SC, Other	5	8	8	9	9	+0	+1	+0	+1	+4	13.64%	9
Health & Social Care Professionals	255	355	380	383	378	+25	-2	-5	+23	+123	6.57%	424
Management (VIII & above)	7	10	9	10	10	-1	+1	0	+0	+3	1.95%	10
Administrative/ Supervisory (V to VII)	49	87	100	97	97	+13	-4	0	+10	+48	11.41%	101
Clerical (III & IV)	268	290	331	331	333	+41	+2	+3	+43	+65	14.84%	358
Management & Administrative	324	387	440	437	440	+53	0	+2	+53	+116	13.74%	469
Support	200	228	245	249	252	+18	+7	+3	+24	+52	10.75%	273
Maintenance/ Technical	16	19	22	20	20	+3	-2	0	+1	+4	7.63%	21
General Support	215	246	267	270	272	+21	+5	+2	+26	+57	10.51%	294
Health Care Assistants	77	114	112	118	121	-2	+9	+3	+7	+45	6.12%	136
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	120	123	-1	+9	+3	+8	+45	6.94%	138

ULHG HQ



Employment Report by Acute Hospital: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6	12	16	16	16	+4	+0	+0	+4	+10	34.94%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Management (VIII & above)	4	8	11	11	11	+3	0	+0	+3	+7	39.29%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	51.52%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Management & Administrative	5	11	15	15	15	+4	+0	+0	+4	+10	38.03%	15

UMH Limerick

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	375	384	413	431	435	+29	+22	+4	+51	+60	13.32%	493
Consultants	16	15	18	18	18	+3	+0	+0	+3	+3	20.20%	19
Registrars	16	14	19	19	20	+5	+1	+1	+6	+4	45.88%	20
SHO/ Interns	17	14	17	17	18	+3	+1	+1	+4	+1	29.50%	19
Medical & Dental	48	43	54	54	56	+11	+2	+2	+13	+8	31.49%	58
Nurse/ Midwife Manager	33	41	47	48	52	+6	+5	+5	+11	+20	26.68%	58
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	+0	+1	+4	20.65%	8
Staff Nurse/ Staff Midwife	166	166	160	159	159	-6	-1	+0	-7	-7	-4.33%	185
Nursing/ Midwifery Student	19	2	5	21	18	+3	+13	-3	+16	-1	805.05%	30
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	-1	-1	+1	-11.11%	5
Nursing & Midwifery	225	221	224	240	241	+4	+17	+1	+20	+16	9.29%	286
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				0	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	93.75%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	0	+4	+7	11.80%	43
Management & Administrative	36	43	45	47	47	+2	+2	0	+4	+11	10.35%	49
Support	21	51	52	52	52	+1	0	0	+0	+31	0.70%	56
General Support	21	51	52	52	52	+1	0	0	+0	+31	0.70%	56
Health Care Assistants	39	25	36	35	36	+11	0	+1	+11	-4	44.90%	39
Care, other	1	0	0	0	0	0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	36	36	+11	0	+1	+11	-4	44.08%	40

Wexford General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,024	1,166	1,205	1,225	1,220	+39	+15	-5	+54	+195	4.64%	1,345
Consultants	34	35	40	40	40	+5	+0	0	+5	+6	13.27%	44
Registrars	52	50	56	52	53	+5	-3	+0	+2	+0	4.58%	53
SHO/ Interns	62	71	75	77	78	+5	+2	+1	+7	+16	10.01%	78
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	0.61%	9
Medical & Dental	153	164	179	178	178	+15	-1	+1	+14	+25	8.58%	184
Nurse/ Midwife Manager	84	103	110	113	110	+8	+0	-2	+8	+27	7.42%	123
Nurse/ Midwife Specialist & AN/MP	19	29	28	32	31	0	+2	-1	+2	+12	6.55%	35
Staff Nurse/ Staff Midwife	292	336	334	352	350	-1	+16	-2	+14	+58	4.23%	404



Employment Report by Acute Hospital: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,024	1,166	1,205	1,225	1,220	+39	+15	-5	+54	+195	4.64%	1,345
Nursing/ Midwifery Student	1	1		5	5	-1	+5	+0	+4	+4	354.55%	9
Nursing & Midwifery	395	468	473	501	495	+5	+22	-5	+27	+100	5.82%	571
Therapy Professions	25	25	28	30	32	+4	+4	+2	+7	+7	28.81%	34
Health Science/ Diagnostics	37	43	39	39	39	-4	-1	+0	-4	+2	-10.03%	42
Pharmacy	11	15	17	17	15	+2	-2	-2	+0	+4	0.95%	17
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	203.03%	3
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	89	89	+3	+2	0	+5	+15	5.94%	96
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	35	35	+0	-1	0	-1	+20	-2.18%	36
Clerical (III & IV)	115	109	110	108	108	+1	-2	0	-1	-8	-1.37%	115
Management & Administrative	132	149	150	148	147	+1	-3	-1	-2	+15	-1.48%	156
Support	178	189	196	192	192	+7	-4	0	+3	+14	1.47%	213
Maintenance/ Technical	5	7	8	9	9	+1	+0	+0	+2	+4	21.39%	9
General Support	183	197	205	201	201	+8	-4	0	+4	+18	2.20%	222
Health Care Assistants	86	103	110	108	108	+7	-1	+1	+6	+23	5.48%	115
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	109	109	+7	-1	+1	+6	+22	5.44%	116



Employment Report by CHO & Care Group : MAR 2024

CHO & Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
Acute Services	62,538	74,055	79,578	80,335	80,685	+5,523	+1,108	+351	+6,631	+18,147	8.95%	88,822
Community Health & Wellbeing		28	42	42	42	+14	0	0	+14	+42	49.09%	44
Mental Health	953	1,024	1,050	1,061	1,064	+26	+14	+3	+40	+111	3.95%	1,147
Primary Care	1,182	1,472	1,554	1,545	1,546	+82	-8	+1	+74	+364	5.02%	1,790
Disabilities	1,498	1,698	1,758	1,787	1,782	+60	+23	-6	+84	+283	4.93%	1,973
Older People	1,836	2,087	2,202	2,191	2,212	+114	+11	+21	+125	+377	5.98%	2,595
CHO Operations		89	101	98	98	+12	-4	0	+8	+98	9.34%	101
CHO 1	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
Community Health & Wellbeing		21	34	35	35	+13	+1	-1	+14	+35	64.53%	37
Mental Health	1,308	1,329	1,361	1,377	1,380	+31	+20	+4	+51	+72	3.84%	1,503
Primary Care	1,134	1,351	1,310	1,472	1,470	-41	+160	-2	+120	+337	8.86%	1,683
Disabilities	1,497	1,607	1,757	1,815	1,813	+150	+56	-1	+206	+316	12.85%	2,217
Older People	1,606	1,582	1,596	1,607	1,591	+14	-6	-16	+8	-15	0.51%	1,834
CHO Operations		82	110	113	112	+28	+3	-1	+30	+112	37.17%	116
CHO 2	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	7.19%	7,390
Community Health & Wellbeing		38	41	40	40	+3	-2	-1	+1	+40	3.36%	44
Mental Health	795	814	852	862	862	+37	+10	+0	+48	+66	5.86%	936
Primary Care	764	772	889	1,139	1,134	+117	+245	-5	+362	+370	46.98%	1,361
Disabilities	1,823	1,989	2,048	2,083	2,078	+60	+29	-5	+89	+254	4.47%	2,495
Older People	974	1,264	1,320	1,385	1,395	+56	+75	+10	+131	+421	10.36%	1,674
CHO Operations		192	205	194	192	+13	-13	-2	0	+192	-0.14%	202
CHO 3	4,357	5,069	5,356	5,703	5,700	+286	+345	-3	+631	+1,344	12.45%	6,712
Community Health & Wellbeing		52	51	48	50	0	-2	+1	-2	+50	-3.63%	66
Mental Health	1,499	1,562	1,615	1,615	1,612	+54	-3	-2	+51	+114	3.25%	1,790
Primary Care	1,346	1,707	1,816	2,062	2,048	+109	+233	-14	+342	+703	20.02%	2,563
Disabilities	2,425	2,640	2,686	2,690	2,714	+46	+28	+24	+74	+289	2.81%	3,215
Older People	2,919	3,000	2,752	2,834	2,836	-248	+83	+1	-165	-83	-5.49%	3,726
CHO Operations		47	47	45	45	+47	-2	-2	+45	+45	-100.00%	49
CHO 4	8,189	8,961	8,968	9,296	9,306	+7	+338	+9	+345	+1,117	3.85%	11,409
Community Health & Wellbeing		38	49	51	51	+11	+2	+0	+13	+51	34.24%	56
Mental Health	1,177	1,224	1,325	1,338	1,333	+101	+8	-4	+109	+156	8.92%	1,467
Primary Care	958	1,152	1,214	1,213	1,209	+63	-6	-4	+57	+250	4.97%	1,427
Disabilities	1,488	1,656	1,713	1,712	1,722	+57	+9	+9	+65	+234	3.95%	2,033
Older People	1,653	1,641	1,733	1,713	1,710	+92	-23	-3	+69	+57	4.22%	2,064
CHO Operations		94	106	110	108	+12	+2	-1	+15	+108	15.83%	113
CHO 5	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	5.67%	7,160
Community Health & Wellbeing		17	22	22	22	+6	-1	-1	+5	+22	27.66%	23
Mental Health	593	650	683	696	688	+33	+5	-8	+38	+95	5.88%	770
Primary Care	765	864	928	937	945	+63	+17	+8	+80	+180	9.31%	1,167
Disabilities	1,198	1,216	1,222	1,233	1,222	+6	-1	-12	+5	+24	0.44%	1,415
Older People	823	813	858	848	842	+46	-16	-6	+29	+19	3.61%	918
CHO Operations		60	75	74	74	+15	-1	+0	+14	+74	23.38%	77
CHO 6	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	4.75%	4,370
Community Health & Wellbeing		49	48	48	48	-2	+0	-1	-2	+48	-3.05%	52
Mental Health	835	879	912	918	921	+34	+8	+3	+42	+86	4.79%	1,001
Primary Care	1,702	1,765	1,803	1,803	1,816	+38	+13	+13	+51	+114	2.87%	2,087
Disabilities	2,982	3,410	3,561	3,523	3,514	+151	-47	-9	+104	+532	3.05%	4,158
Older People	996	999	1,025	1,013	1,015	+26	-9	+2	+17	+20	1.69%	1,137
CHO Operations		113	118	119	114	+5	-3	-5	+1	+114	0.99%	122
CHO 7	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	2.95%	8,557
Community Health & Wellbeing		33	44	45	44	+11	+1	-1	+12	+44	35.87%	48
Mental Health	1,098	1,091	1,123	1,140	1,144	+32	+21	+4	+53	+46	4.89%	1,250
Primary Care	1,378	1,491	1,556	1,545	1,545	+65	-11	+1	+54	+167	3.64%	1,817
Disabilities	2,162	2,345	2,432	2,441	2,439	+87	+7	-2	+94	+277	3.99%	2,958
Older People	1,488	1,489	1,540	1,525	1,527	+50	-13	+1	+37	+39	2.51%	1,886
CHO Operations		9	65	98	95	+33	-2	-3	+31	+87	47.50%	99
CHO 8	6,135	6,514	6,792	6,795	6,795	+278	+3	0	+281	+660	4.31%	8,058
Community Health & Wellbeing		46	59	49	48	+14	-11	-1	+3	+48	5.56%	51
Mental Health	1,272	1,371	1,338	1,358	1,352	-33	+14	-6	-19	+80	-1.39%	1,489
Primary Care	1,247	1,357	1,435	1,655	1,661	+78	+226	+6	+304	+414	22.41%	1,905
Disabilities	3,194	3,336	3,380	3,410	3,406	+44	+26	-5	+70	+212	2.09%	4,026
Older People	870	976	1,001	996	995	+25	-6	-1	+19	+125	1.94%	1,112
CHO Operations		144	129	136	136	-15	+7	-1	-9	+136	-5.93%	145
CHO 9	6,582	7,230	7,342	7,605	7,597	+112	+255	-7	+367	+1,015	5.08%	8,728
Mental Health	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603



Employment Report by CHO & Care Group : MAR 2024

CHO & Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
Primary Care	122	127	126	127	127	-1	+1	0	-1	+4	-0.49%	133
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136
other Community Services	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
Community Services	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
National Services & Central Functions	5,190	6,168	6,840	6,878	6,866	+672	+26	-12	+699	+1,677	11.33%	7,262



Employment Report by HSE & S38s: MAR 2024

Employment by CHO & Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
Acute Services	62,538	74,055	79,578	80,335	80,685	+5,523	+1,108	+351	+6,631	+18,147	8.95%	88,822
Health Service Executive	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
CHO 1	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
Health Service Executive	4,256	4,596	4,704	4,746	4,730	+108	+26	-16	+134	+474	2.91%	5,313
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,511	1,509	+87	+46	-2	+133	+1,509	9.69%	1,881
Galway Hospice Foundation				161	162				+162	+162	-100.00%	196
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,672	1,672	+87	+208	-1	+296	+383	21.49%	2,077
CHO 2	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	7.19%	7,390
Health Service Executive	2,655	3,200	3,444	3,437	3,429	+244	-15	-8	+229	+774	7.16%	3,945
Bros. of Charity Limerick	520	600	603	619	612	+3	+9	-7	+12	+92	2.01%	722
Avista Limerick	543	547	541	548	547	-6	+7	-1	+1	+4	0.13%	628
Bros. of Charity Clare	348	424	466	477	475	+42	+9	-1	+51	+127	11.96%	599
Avista Roscrea	290	298	302	304	307	+4	+5	+3	+9	+17	3.00%	400
Milford Care Centre				247	252		+252	+5	+252	+252	-100.00%	325
Milford Care Centre OP				71	77		+77	+6	+77	+77	-100.00%	93
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,266	2,271	+42	+360	+5	+402	+570	21.51%	2,767
CHO 3	4,357	5,069	5,356	5,703	5,700	+286	+345	-3	+631	+1,344	12.45%	6,712
Health Service Executive	5,939	6,531	6,492	6,486	6,475	-40	-17	-11	-57	+535	-0.87%	7,936
St. John of God Kerry	315	321	324	316	321	+2	-2	+5	+0	+6	0.02%	387
Bros. of Charity Southern	740	827	871	870	875	+43	+5	+5	+48	+135	5.83%	1,086
Cope Foundation	1,091	1,163	1,168	1,183	1,198	+4	+31	+15	+35	+108	3.01%	1,393
Cork Dental Hospital	103	117	114	118	119	-3	+5	+1	+2	+17	1.84%	198
Marymount University Hospital & Hospice				250	247		+247	-3	+247	+247	-100.00%	312
Marymount Uni Hosp & Hospice OP				73	70		+70	-3	+70	+70	-100.00%	97
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,811	2,831	+47	+355	+20	+402	+582	16.55%	3,473
CHO 4	8,189	8,961	8,968	9,296	9,306	+7	+338	+9	+345	+1,117	3.85%	11,409
Health Service Executive	4,153	4,571	4,880	4,874	4,861	+308	-18	-13	+290	+708	6.35%	5,663
Bros. of Charity Waterford	630	742	783	797	811	+41	+28	+14	+69	+181	9.35%	964
Aurora	279	268	261	251	250	-6	-12	-1	-18	-29	-6.66%	276
Carriglea Cairde Services	214	224	217	214	211	-7	-5	-2	-13	-3	-5.73%	257
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,262	1,272	+27	+11	+11	+39	+149	3.14%	1,497
CHO 5	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	5.67%	7,160
Health Service Executive	1,605	1,772	1,909	1,923	1,925	+137	+16	+2	+153	+320	8.64%	2,170
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Dublin Dental Hospital	91	92	93	94	93	+2	+0	-1	+2	+2	1.64%	170
Leopardstown Park Hospital	211	187	191	190	191	+4	0	+1	+4	-20	2.02%	210
Royal Hospital Donnybrook, Dublin	272	270	284	278	275	+14	-9	-3	+5	+3	1.70%	286
Sunbeam House Services	449	480	488	502	494	+8	+6	-8	+14	+45	2.85%	557
St John of God HQ		50	49	49	49	0	-1	-1	-1	+49	-1.80%	53
St. John of God (IDS)	456	425	420	417	412	-6	-8	-5	-13	-44	-3.14%	512
St. John of God (MHS)	235	246	261	263	259	+16	-2	-4	+13	+24	5.46%	302
Our Lady's Hospice & Care, Wicklow		45	42	41	41	-4	0	+1	-4	+41	-8.97%	50
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,887	1,867	+32	-13	-20	+19	+94	1.03%	2,200
CHO 6	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	4.75%	4,370
Health Service Executive	3,151	3,411	3,513	3,507	3,518	+101	+5	+11	+106	+366	3.11%	3,983
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,121	1,122	+49	+16	+1	+65	+271	6.12%	1,295
Cheeverstown House	396	427	441	437	440	+13	-1	+3	+12	+43	2.86%	513
Peamount Hospital (Newcastle)	486	549	591	580	575	+41	-15	-5	+26	+89	4.73%	672
Our Lady's Hospice & Care, Dublin	482	526	513	509	514	-12	+1	+5	-12	+32	-2.26%	601
Kare, Newbridge Co Kildare	360	448	490	478	476	+42	-14	-2	+28	+116	6.15%	597
St. John of God Liffey Services	787	795	812	792	783	+17	-28	-9	-12	-4	-1.47%	896
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,917	3,910	+150	-43	-7	+107	+547	2.81%	4,574
CHO 7	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	2.95%	8,557
Health Service Executive	4,583	4,753	4,972	4,964	4,963	+219	-9	-1	+210	+380	4.41%	5,790
St. John of God Drumcar	647	655	658	675	679	+3	+22	+4	+24	+33	3.69%	794
Muiriosa Foundation Longford/Westmeath	270	359	373	366	370	+14	-3	+3	+11	+100	3.04%	468
Muiriosa Foundation South Kildare	334	352	363	361	350	+11	-13	-11	-2	+16	-0.64%	457
Muiriosa Foundation Laois/Offaly	302	394	426	428	433	+32	+6	+5	+38	+131	9.72%	549
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,830	1,832	+59	+12	+1	+71	+280	4.04%	2,268
CHO 8	6,135	6,514	6,792	6,795	6,795	+278	+3	0	+281	+660	4.31%	8,058
Health Service Executive	3,407	3,905	4,028	4,037	4,036	+123	+8	-1	+132	+629	3.37%	4,455
St. Michael's House Dublin	1,431	1,449	1,463	1,468	1,450	+14	-13	-18	+1	+19	0.04%	1,776



Employment Report by HSE & S38s: MAR 2024

Employment by CHO & Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
Avista Dublin	1,034	1,078	1,098	1,127	1,137	+20	+40	+10	+60	+103	5.53%	1,342
St. Vincent's Fairview	206	185	134	133	132	-52	-1	-1	-53	-74	-28.67%	159
Incorporated Orthopaedic Hospital	226	273	290	289	290	+17	+0	+1	+17	+65	6.21%	342
Central Remedial Clinic	278	340	330	331	331	-10	+1	+0	-9	+53	-2.54%	380
St Francis Hospice				220	220		+220	+0	+220	+220	-100.00%	274
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,568	3,561	-11	+247	-6	+236	+386	7.09%	4,273
CHO 9	6,582	7,230	7,342	7,605	7,597	+112	+255	-7	+367	+1,015	5.08%	8,728
Health Service Executive	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
other Community Services	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
Community Services	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
National Services & Central Functions	5,190	6,168	6,840	6,878	6,866	+672	+26	-12	+699	+1,677	11.33%	7,262

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,293	166,997	1:0.9	21.94%	78.06%	1:0.9	1:0.9	84.87%	17.18%	67.69%	73.73%	26.27%	88.39%	69.62%
Consultants	4,334	4,693	1:0.9	56.06%	43.94%	1:0.9	1:0.9	79.18%	43.92%	35.27%	87.07%	12.93%	89.70%	83.71%
Medical/ Dental, other	784	1,142	1:0.7	32.14%	67.86%	1:0.6	1:0.7	78.72%	22.85%	55.87%	42.91%	57.09%	44.96%	41.94%
Registrars	4,722	4,874	1:1	50.47%	49.53%	1:1	1:1	8.62%	4.80%	3.82%	96.94%	3.06%	98.21%	95.65%
SHO/ Interns	4,033	4,147	1:1	43.96%	56.04%	1:1	1:1	5.59%	2.44%	3.16%	99.42%	0.58%	99.84%	99.10%
Medical & Dental	13,873	14,856	1:0.9	49.01%	50.99%	1:0.9	1:0.9	35.45%	17.89%	17.57%	90.36%	9.64%	92.86%	87.96%
Nurse/ Midwife Manager	9,967	10,790	1:0.9	11.20%	88.80%	1:1	1:0.9	97.27%	10.85%	86.41%	80.59%	19.41%	95.45%	78.72%
Nurse/ Midwife Specialist & AN/MP	3,750	4,108	1:0.9	8.08%	91.92%	1:1	1:0.9	98.17%	7.91%	90.26%	79.94%	20.06%	97.59%	78.39%
Nursing/ Midwifery other	362	409	1:0.9	4.89%	95.11%	1:1	1:0.9	98.29%	4.89%	93.40%	73.35%	26.65%	100.00%	71.98%
Nursing/ Midwifery Student	1,071	1,869	1:0.6	6.69%	93.31%	1:0.6	1:0.6	7.28%	0.54%	6.74%	91.49%	8.51%	96.80%	91.11%
Public Health Nurse	1,475	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.52%	0.45%	97.06%	67.93%	32.07%	87.50%	67.84%
Staff Nurse/ Staff Midwife	31,198	34,876	1:0.9	10.58%	89.42%	1:1	1:0.9	91.84%	9.57%	82.28%	74.56%	25.44%	91.85%	72.51%
Nursing & Midwifery	47,823	53,823	1:0.9	10.01%	89.99%	1:1	1:0.9	90.71%	9.05%	81.66%	76.54%	23.46%	93.15%	74.69%
Health Science/ Diagnostics	5,233	5,817	1:0.9	23.60%	76.40%	1:1	1:0.9	93.69%	21.82%	71.88%	78.98%	21.02%	92.28%	74.86%
H&SC, Other	1,486	1,668	1:0.9	22.96%	77.04%	1:0.9	1:0.9	86.27%	19.90%	66.37%	76.68%	23.32%	88.25%	73.23%
Pharmacy	1,429	1,609	1:0.9	11.44%	88.56%	1:1	1:0.9	86.82%	9.94%	76.88%	77.07%	22.93%	89.13%	75.51%
Psychologists	1,248	1,394	1:0.9	16.79%	83.21%	1:1	1:0.9	80.27%	14.78%	65.49%	76.47%	23.53%	92.31%	73.28%
Social Care	3,223	3,799	1:0.8	16.87%	83.13%	1:0.9	1:0.8	92.63%	15.74%	76.89%	50.67%	49.33%	66.15%	47.53%
Social Workers	1,619	1,796	1:0.9	14.76%	85.24%	1:1	1:0.9	93.49%	13.59%	79.90%	80.62%	19.38%	93.96%	78.31%
Therapy Professions	6,771	7,686	1:0.9	10.51%	89.49%	1:1	1:0.9	92.69%	9.54%	83.15%	76.65%	23.35%	91.09%	74.95%
Health & Social Care Professionals	21,009	23,769	1:0.9	16.36%	83.64%	1:1	1:0.9	91.41%	14.90%	76.51%	73.39%	26.61%	87.29%	70.67%
Administrative/ Supervisory (V to VII)	8,941	9,383	1:1	24.08%	75.92%	1:1	1:0.9	94.87%	22.55%	72.32%	89.11%	10.89%	97.83%	86.34%
Clerical (III & IV)	13,991	15,670	1:0.9	14.77%	85.23%	1:1	1:0.9	86.79%	12.28%	74.51%	74.09%	25.91%	94.34%	70.58%
Management (VIII & above)	2,545	2,603	1:1	34.92%	65.08%	1:1	1:1	95.85%	33.15%	62.70%	97.46%	2.54%	99.01%	96.64%
Management & Administrative	25,477	27,656	1:0.9	19.83%	80.17%	1:1	1:0.9	90.39%	17.73%	72.65%	81.39%	18.61%	96.55%	77.63%
Maintenance/ Technical	1,269	1,312	1:1	95.20%	4.80%	1:1	1:0.9	96.34%	91.77%	4.57%	93.52%	6.48%	94.64%	71.43%
Support	8,956	10,331	1:0.9	40.97%	59.03%	1:0.9	1:0.8	85.22%	33.86%	51.36%	66.31%	33.69%	84.46%	53.71%
General Support	10,224	11,643	1:0.9	47.08%	52.92%	1:0.9	1:0.8	86.47%	40.38%	46.09%	69.37%	30.63%	86.77%	53.89%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

Ambulance Staff	2,159	2,206	1:1	68.22%	31.78%	1:1	1:1	81.05%	58.98%	22.08%	99.73%	0.27%	99.87%	99.43%
Care, other	3,561	4,169	1:0.9	27.13%	72.87%	1:0.9	1:0.8	90.77%	23.34%	67.43%	66.68%	33.32%	77.19%	62.77%
Health Care Assistants	20,433	23,561	1:0.9	26.07%	73.93%	1:0.9	1:0.8	88.53%	23.25%	65.28%	62.02%	37.98%	76.41%	56.95%
Home Help	3,734	5,314	1:0.7	6.30%	93.70%	1:0.8	1:0.7	83.12%	4.91%	78.21%	16.79%	83.21%	25.97%	16.17%
Patient & Client Care	29,887	35,250	1:0.8	25.85%	74.15%	1:0.9	1:0.8	87.51%	22.73%	64.78%	58.11%	41.89%	78.53%	51.00%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,293	166,997	1:0.9	21.94%	78.06%	1:0.9	1:0.9	84.87%	17.18%	67.69%	73.73%	26.27%	88.39%	69.62%
Acute Hospital Services	78,289	86,373	1:0.9	22.84%	77.16%	1:1	1:0.9	81.76%	16.34%	65.42%	79.18%	20.82%	92.15%	75.34%
Ambulance Services	2,397	2,449	1:1	65.90%	34.10%	1:1	1:1	82.77%	57.49%	25.28%	99.31%	0.69%	99.81%	98.32%
Acute Services	80,685	88,822	1:0.9	24.03%	75.97%	1:1	1:0.9	81.79%	17.47%	64.32%	79.74%	20.26%	92.73%	75.63%
Community Health & Wellbeing	379	421	1:0.9	13.54%	86.46%	1:0.9	1:0.9	90.26%	11.88%	78.38%	81.47%	18.53%	89.47%	80.22%
Mental Health	10,940	11,956	1:0.9	26.71%	73.29%	1:1	1:0.9	84.48%	21.88%	62.60%	86.31%	13.69%	94.05%	83.49%
Primary Care	13,501	15,933	1:0.8	13.12%	86.88%	1:0.9	1:0.8	87.36%	10.55%	76.81%	67.39%	32.61%	83.59%	64.95%
Disabilities	20,696	24,497	1:0.8	20.19%	79.81%	1:0.9	1:0.8	88.67%	17.80%	70.87%	59.04%	40.96%	69.39%	56.42%
Older People	14,251	17,082	1:0.8	14.47%	85.53%	1:0.9	1:0.8	89.08%	12.64%	76.44%	52.70%	47.30%	76.58%	48.67%
CHO Operations	975	1,024	1:1	20.80%	79.20%	1:1	1:0.9	94.34%	18.95%	75.39%	93.65%	6.35%	97.65%	92.60%
Community Services	60,741	70,913	1:0.9	18.29%	81.71%	1:0.9	1:0.8	87.86%	15.60%	72.26%	64.62%	35.38%	79.67%	61.25%
Health & Well-being	231	255	1:0.9	21.96%	78.04%	1:0.9	1:0.9	91.76%	20.00%	71.76%	78.82%	21.18%	91.07%	75.38%
National & Central Services	6,635	7,007	1:0.9	32.25%	67.75%	1:1	1:0.9	93.44%	29.36%	64.08%	89.68%	10.32%	97.35%	86.03%
National Services & Central Functions	6,866	7,262	1:0.9	31.89%	68.11%	1:1	1:0.9	93.38%	29.03%	64.35%	89.30%	10.70%	97.19%	85.60%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,293	166,997	1:0.9	21.94%	78.06%	1:0.9	1:0.9	84.87%	17.18%	67.69%	73.73%	26.27%	88.39%	69.62%
National Ambulance Service	2,397	2,449	1:1	65.90%	34.10%	1:1	1:1	82.77%	57.49%	25.28%	99.31%	0.69%	99.81%	98.32%
Children's Health Ireland	4,513	5,013	1:0.9	17.04%	82.96%	1:1	1:0.9	79.57%	11.35%	68.22%	77.56%	22.44%	93.68%	74.25%
Dublin Midlands Hospital Group	14,891	16,325	1:0.9	22.92%	77.08%	1:1	1:0.9	81.93%	16.71%	65.22%	82.34%	17.66%	93.66%	78.97%
Ireland East Hospital Group	13,545	14,845	1:0.9	24.35%	75.65%	1:1	1:0.9	85.77%	19.63%	66.14%	79.83%	20.17%	92.09%	75.89%
RCSI Hospitals Group	17,232	18,938	1:0.9	24.35%	75.65%	1:1	1:0.9	84.05%	17.94%	66.11%	80.54%	19.46%	91.30%	77.08%
Saolta University Hospital Care	12,156	13,496	1:0.9	22.53%	77.47%	1:1	1:0.9	81.43%	15.11%	66.32%	76.85%	23.15%	91.94%	72.46%
South/South West Hospital Group	9,996	11,280	1:0.9	21.68%	78.32%	1:0.9	1:0.9	73.30%	13.21%	60.09%	72.72%	27.28%	88.92%	68.24%
University of Limerick Hospital Group	5,805	6,320	1:0.9	22.09%	77.91%	1:1	1:0.9	82.22%	14.98%	67.23%	82.86%	17.14%	96.06%	79.12%
other Acute Services	150	156	1:1	17.31%	82.69%	1:1	1:1	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
Acute Services	80,685	88,822	1:0.9	24.03%	75.97%	1:1	1:0.9	81.79%	17.47%	64.32%	79.74%	20.26%	92.73%	75.63%
CHO 1	6,743	7,650	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.00%	14.76%	71.24%	65.07%	34.93%	82.47%	61.49%
CHO 2	6,401	7,390	1:0.9	19.32%	80.68%	1:0.9	1:0.9	89.04%	16.27%	72.77%	65.28%	34.72%	77.38%	62.38%
CHO 3	5,700	6,712	1:0.8	14.78%	85.22%	1:0.9	1:0.8	87.08%	12.60%	74.48%	59.13%	40.87%	73.69%	56.61%
CHO 4	9,306	11,409	1:0.8	16.55%	83.45%	1:0.9	1:0.8	81.56%	12.71%	68.85%	57.95%	42.05%	75.95%	54.39%
CHO 5	6,134	7,160	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.96%	14.62%	76.34%	61.08%	38.92%	76.43%	57.90%
CHO 6	3,792	4,370	1:0.9	22.33%	77.67%	1:0.9	1:0.9	89.63%	19.63%	70.00%	74.87%	25.13%	87.81%	71.15%
CHO 7	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
CHO 8	6,795	8,058	1:0.8	18.06%	81.94%	1:0.9	1:0.8	91.77%	15.85%	75.92%	60.72%	39.28%	71.07%	58.44%
CHO 9	7,597	8,728	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.35%	15.70%	72.65%	67.64%	32.36%	83.72%	64.11%
other Community Services	845	879	1:1	39.82%	60.18%	1:1	1:1	90.90%	35.84%	55.06%	93.86%	6.14%	95.14%	93.01%
Community Services	60,741	70,913	1:0.9	18.29%	81.71%	1:0.9	1:0.8	87.86%	15.60%	72.26%	64.62%	35.38%	79.67%	61.25%
Health & Wellbeing	231	255	1:0.9	21.96%	78.04%	1:0.9	1:0.9	91.76%	20.00%	71.76%	78.82%	21.18%	91.07%	75.38%
National & Central Services	6,635	7,007	1:0.9	32.25%	67.75%	1:1	1:0.9	93.44%	29.36%	64.08%	89.68%	10.32%	97.35%	86.03%
National Services & Central Functions	6,866	7,262	1:0.9	31.89%	68.11%	1:1	1:0.9	93.38%	29.03%	64.35%	89.30%	10.70%	97.19%	85.60%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

Demographic by Hospital : MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,293	166,997	1:0.9	21.94%	78.06%	1:0.9	1:0.9	84.87%	17.18%	67.69%	73.73%	26.27%	88.39%	69.62%
National Ambulance Service	2,397	2,449	1:1	65.90%	34.10%	1:1	1:1	82.77%	57.49%	25.28%	99.31%	0.69%	99.81%	98.32%
CHI Corporate	49	51	1:1	37.25%	62.75%	1:1	1:0.9	68.63%	29.41%	39.22%	98.04%	1.96%	100.00%	96.88%
CHI Programme	187	191	1:1	41.88%	58.12%	1:1	1:1	32.98%	12.04%	20.94%	98.95%	1.05%	100.00%	98.20%
CHI at Connolly	141	165	1:0.9	9.70%	90.30%	1:0.9	1:0.9	89.09%	8.48%	80.61%	66.06%	33.94%	93.75%	63.09%
CHI at Crumlin	2,411	2,680	1:0.9	16.34%	83.66%	1:1	1:0.9	83.06%	11.87%	71.19%	75.52%	24.48%	92.92%	72.12%
CHI at Tallaght	323	371	1:0.9	11.32%	88.68%	1:0.9	1:0.9	75.20%	6.47%	68.73%	76.82%	23.18%	92.86%	74.77%
CHI at Temple Street	1,402	1,555	1:0.9	16.66%	83.34%	1:1	1:0.9	79.68%	11.25%	68.42%	79.16%	20.84%	92.66%	76.47%
Children's Health Ireland	4,513	5,013	1:0.9	17.04%	82.96%	1:1	1:0.9	79.57%	11.35%	68.22%	77.56%	22.44%	93.68%	74.25%
Coombe Women & Infants University	1,020	1,139	1:0.9	15.01%	84.99%	1:1	1:0.9	84.02%	10.80%	73.22%	73.05%	26.95%	91.23%	69.83%
DMHG HQ	76	77	1:1	14.29%	85.71%	1:1	1:1	88.31%	7.79%	80.52%	97.40%	2.60%	100.00%	96.97%
MRH Mullingar	1,190	1,303	1:0.9	19.42%	80.58%	1:1	1:0.9	81.50%	11.97%	69.53%	83.81%	16.19%	97.63%	80.48%
MRH Portlaoise	923	1,001	1:0.9	20.48%	79.52%	1:1	1:0.9	86.11%	13.89%	72.23%	79.52%	20.48%	97.56%	74.87%
MRH Tullamore	1,424	1,551	1:0.9	21.86%	78.14%	1:1	1:0.9	84.53%	15.73%	68.79%	83.37%	16.63%	95.58%	79.95%
Naas General	1,013	1,107	1:0.9	19.33%	80.67%	1:1	1:0.9	87.99%	16.89%	71.09%	82.75%	17.25%	95.79%	79.62%
St. James's	5,026	5,520	1:0.9	24.40%	75.60%	1:1	1:0.9	84.80%	18.99%	65.82%	84.71%	15.29%	93.99%	81.72%
St. Luke's Rathgar	541	575	1:0.9	29.04%	70.96%	1:1	1:0.9	76.17%	20.35%	55.83%	84.87%	15.13%	95.81%	80.39%
Tallaght University	3,679	4,052	1:0.9	25.52%	74.48%	1:1	1:0.9	74.58%	17.47%	57.11%	80.80%	19.20%	90.43%	77.50%
Dublin Midlands Hospital Group	14,891	16,325	1:0.9	22.92%	77.08%	1:1	1:0.9	81.93%	16.71%	65.22%	82.34%	17.66%	93.66%	78.97%
IEHG Bank	34	47	1:0.7	2.13%	97.87%	1:1	1:0.7	100.00%	2.13%	97.87%	23.40%	76.60%		23.91%
IEHG HQ	71	76	1:0.9	17.11%	82.89%	1:0.9	1:0.9	93.42%	15.79%	77.63%	89.47%	10.53%	92.31%	88.89%
Lourdes Orthopaedic Kilcreene	74	84	1:0.9	22.62%	77.38%	1:1	1:0.9	91.67%	14.29%	77.38%	55.95%	44.05%	94.74%	44.62%
National Maternity	1,006	1,119	1:0.9	17.07%	82.93%	1:0.9	1:0.9	76.05%	11.80%	64.25%	71.58%	28.42%	85.34%	68.75%
National Rehabilitation	713	810	1:0.9	25.68%	74.32%	1:0.9	1:0.9	76.91%	18.64%	58.27%	77.16%	22.84%	82.69%	75.25%
Royal Victoria Eye & Ear	375	429	1:0.9	27.74%	72.26%	1:0.9	1:0.9	80.65%	22.61%	58.04%	69.93%	30.07%	85.71%	63.87%
South Tipperary General	1,198	1,333	1:0.9	19.73%	80.27%	1:1	1:0.9	74.27%	12.68%	61.59%	74.57%	25.43%	90.49%	70.65%
St Luke's General Kilkenny	1,424	1,578	1:0.9	22.69%	77.31%	1:1	1:0.9	78.90%	14.07%	64.83%	76.11%	23.89%	96.09%	70.25%
St. Columille's	509	560	1:0.9	22.14%	77.86%	1:1	1:0.9	88.75%	19.29%	69.46%	81.61%	18.39%	91.94%	78.67%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

Demographic by Hospital : MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,293	166,997	1:0.9	21.94%	78.06%	1:0.9	1:0.9	84.87%	17.18%	67.69%	73.73%	26.27%	88.39%	69.62%
St. Michael's	425	488	1:0.9	22.54%	77.46%	1:0.9	1:0.9	94.06%	21.11%	72.95%	81.35%	18.65%	90.00%	78.84%
St. Vincent's University	3,706	3,935	1:0.9	30.47%	69.53%	1:1	1:0.9	96.59%	29.66%	66.94%	87.06%	12.94%	92.74%	84.58%
UH Waterford	2,790	3,041	1:0.9	23.28%	76.72%	1:1	1:0.9	83.79%	16.51%	67.28%	81.03%	18.97%	94.07%	77.07%
Wexford General	1,220	1,345	1:0.9	22.45%	77.55%	1:1	1:0.9	87.58%	17.70%	69.89%	78.81%	21.19%	95.70%	73.92%
Ireland East Hospital Group	13,545	14,845	1:0.9	24.35%	75.65%	1:1	1:0.9	85.77%	19.63%	66.14%	79.83%	20.17%	92.09%	75.89%
Beaumont	4,545	4,952	1:0.9	27.79%	72.21%	1:1	1:0.9	83.82%	21.02%	62.80%	79.02%	20.98%	90.12%	74.75%
Cappagh National Orthopaedic	542	603	1:0.9	25.21%	74.79%	1:1	1:0.9	88.89%	19.57%	69.32%	72.80%	27.20%	92.11%	66.30%
Cavan General	1,339	1,484	1:0.9	19.47%	80.53%	1:1	1:0.9	85.24%	13.41%	71.83%	76.01%	23.99%	92.39%	72.05%
Connolly	1,660	1,800	1:0.9	25.00%	75.00%	1:1	1:0.9	86.17%	20.06%	66.11%	84.72%	15.28%	94.67%	81.41%
Louth County	302	339	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.23%	19.17%	79.06%	71.09%	28.91%	94.03%	65.44%
Mater Misericordiae University	4,283	4,679	1:0.9	25.97%	74.03%	1:0.9	1:0.9	79.91%	17.89%	62.02%	83.54%	16.46%	87.16%	82.27%
Monaghan	175	201	1:0.9	8.96%	91.04%	1:0.9	1:0.9	98.01%	8.46%	89.55%	60.70%	39.30%	83.33%	58.47%
Our Lady of Lourdes	2,639	2,864	1:0.9	22.73%	77.27%	1:1	1:0.9	86.00%	16.62%	69.38%	84.99%	15.01%	96.93%	81.47%
Our Lady's Navan	659	745	1:0.9	26.58%	73.42%	1:0.9	1:0.9	87.52%	18.79%	68.72%	72.62%	27.38%	92.42%	65.45%
RCSI HQ	70	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	95.77%	4.23%	100.00%	94.74%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%
RCSI Hospitals Group	17,232	18,938	1:0.9	24.35%	75.65%	1:1	1:0.9	84.05%	17.94%	66.11%	80.54%	19.46%	91.30%	77.08%
Galway University	4,543	5,017	1:0.9	23.08%	76.92%	1:0.9	1:0.9	80.53%	15.31%	65.22%	79.81%	20.19%	91.80%	76.21%
Letterkenny University	2,228	2,505	1:0.9	23.19%	76.81%	1:1	1:0.9	79.64%	15.17%	64.47%	71.78%	28.22%	89.67%	66.37%
Mayo University	1,538	1,706	1:0.9	21.16%	78.84%	1:1	1:0.9	83.94%	14.01%	69.93%	78.55%	21.45%	95.01%	74.13%
Portiuncula University	1,093	1,209	1:0.9	21.51%	78.49%	1:1	1:0.9	79.65%	12.74%	66.91%	72.21%	27.79%	91.15%	67.02%
Roscommon University	471	528	1:0.9	19.13%	80.87%	1:1	1:0.9	81.82%	13.64%	68.18%	72.92%	27.08%	92.08%	68.38%
Saolta HG HQ	117	122	1:1	18.85%	81.15%	1:1	1:1	84.43%	14.75%	69.67%	91.80%	8.20%	95.65%	90.91%
Sligo University	2,167	2,409	1:0.9	23.12%	76.88%	1:1	1:0.9	84.06%	16.94%	67.12%	77.21%	22.79%	92.82%	72.52%
Saolta University Hospital Care	12,156	13,496	1:0.9	22.53%	77.47%	1:1	1:0.9	81.43%	15.11%	66.32%	76.85%	23.15%	91.94%	72.46%
Bantry General	331	383	1:0.9	14.88%	85.12%	1:0.9	1:0.9	87.47%	11.49%	75.98%	67.36%	32.64%	87.72%	63.80%
Cork University	5,252	5,893	1:0.9	23.52%	76.48%	1:0.9	1:0.9	66.96%	12.96%	54.00%	75.50%	24.50%	88.67%	71.44%
Mallow General	351	394	1:0.9	15.74%	84.26%	1:0.9	1:0.9	67.51%	7.61%	59.90%	71.83%	28.17%	91.94%	68.07%



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Total	148,293	166,997	1:0.9	21.94%	78.06%	1:0.9	1:0.9	84.87%	17.18%	67.69%	73.73%	26.27%	88.39%	69.62%
Mercy University	1,484	1,662	1:0.9	20.58%	79.42%	1:1	1:0.9	83.45%	15.82%	67.63%	73.16%	26.84%	93.57%	67.88%
SSWHG HQ	96	101	1:0.9	22.77%	77.23%	1:1	1:0.9	91.09%	19.80%	71.29%	91.09%	8.91%	100.00%	88.46%
South Infirmary Victoria University	933	1,094	1:0.9	19.47%	80.53%	1:0.9	1:0.8	72.94%	11.70%	61.24%	54.94%	45.06%	74.65%	50.17%
UH Kerry	1,550	1,753	1:0.9	20.71%	79.29%	1:1	1:0.9	82.37%	13.75%	68.63%	74.39%	25.61%	92.84%	69.57%
South/South West Hospital Group	9,996	11,280	1:0.9	21.68%	78.32%	1:0.9	1:0.9	73.30%	13.21%	60.09%	72.72%	27.28%	88.92%	68.24%
Croom Orthopaedic	311	340	1:0.9	25.29%	74.71%	1:1	1:0.9	84.71%	17.94%	66.76%	79.41%	20.59%	95.35%	74.02%
Ennis	290	328	1:0.9	18.60%	81.40%	1:0.9	1:0.9	88.72%	13.41%	75.30%	71.65%	28.35%	88.52%	67.79%
Nenagh	340	378	1:0.9	16.14%	83.86%	1:1	1:0.9	91.53%	12.17%	79.37%	71.16%	28.84%	100.00%	65.62%
St. John's Limerick	389	426	1:0.9	16.20%	83.80%	1:1	1:0.9	90.85%	12.21%	78.64%	74.88%	25.12%	95.65%	70.87%
UH Limerick	4,023	4,339	1:0.9	24.59%	75.41%	1:1	1:0.9	80.09%	16.39%	63.70%	86.29%	13.71%	96.44%	82.98%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	435	493	1:0.9	9.33%	90.67%	1:0.9	1:0.9	79.92%	5.68%	74.24%	77.89%	22.11%	93.48%	76.29%
University of Limerick Hospital Group	5,805	6,320	1:0.9	22.09%	77.91%	1:1	1:0.9	82.22%	14.98%	67.23%	82.86%	17.14%	96.06%	79.12%
Other Acute	150	156	1:1	17.31%	82.69%	1:1	1:1	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
other Acute Services	150	156	1:1	17.31%	82.69%	1:1	1:1	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
Acute Services	80,685	88,822	1:0.9	24.03%	75.97%	1:1	1:0.9	81.79%	17.47%	64.32%	79.74%	20.26%	92.73%	75.63%
CHO 1	6,743	7,650	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.00%	14.76%	71.24%	65.07%	34.93%	82.47%	61.49%
CHO 2	6,401	7,390	1:0.9	19.32%	80.68%	1:0.9	1:0.9	89.04%	16.27%	72.77%	65.28%	34.72%	77.38%	62.38%
CHO 3	5,700	6,712	1:0.8	14.78%	85.22%	1:0.9	1:0.8	87.08%	12.60%	74.48%	59.13%	40.87%	73.69%	56.61%
CHO 4	9,306	11,409	1:0.8	16.55%	83.45%	1:0.9	1:0.8	81.56%	12.71%	68.85%	57.95%	42.05%	75.95%	54.39%
CHO 5	6,134	7,160	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.96%	14.62%	76.34%	61.08%	38.92%	76.43%	57.90%
CHO 6	3,792	4,370	1:0.9	22.33%	77.67%	1:0.9	1:0.9	89.63%	19.63%	70.00%	74.87%	25.13%	87.81%	71.15%
CHO 7	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
CHO 8	6,795	8,058	1:0.8	18.06%	81.94%	1:0.9	1:0.8	91.77%	15.85%	75.92%	60.72%	39.28%	71.07%	58.44%
CHO 9	7,597	8,728	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.35%	15.70%	72.65%	67.64%	32.36%	83.72%	64.11%
other Community Services	845	879	1:1	39.82%	60.18%	1:1	1:1	90.90%	35.84%	55.06%	93.86%	6.14%	95.14%	93.01%
Community Services	60,741	70,913	1:0.9	18.29%	81.71%	1:0.9	1:0.8	87.86%	15.60%	72.26%	64.62%	35.38%	79.67%	61.25%
National Services & Central Functions	6,866	7,262	1:0.9	31.89%	68.11%	1:1	1:0.9	93.38%	29.03%	64.35%	89.30%	10.70%	97.19%	85.60%



Month-on-Month Summary CG

WTE change since FEB 2024	% WTE change since FEB 2024	WTE change since FEB 2024	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+0.2%	+324.9	-5.9	+356.7	+350.8	-2.5	-7.1	+4.3	-5.2	+10.8	-14.5	-14.2	+2.9	-14.6	-11.7
Consultants	+0.9%	+37.4	+0.0	+27.4	+27.4		+8.4	-0.5	-3.0	+0.3		+5.2		+4.9	+4.9
Registrars	+0.5%	+22.8		+28.8	+28.8		-1.7	-3.6	-0.1	+0.3		-5.1		-1.0	-1.0
SHO/ Interns	+0.6%	+24.1		+21.9	+21.9		+0.5	-0.7	+0.2	+1.5		+1.5		+0.8	+0.8
Medical/ Dental, other	-0.5%	-3.9		-0.7	-0.7		+0.0	-0.7	+0.0	+0.1		-0.7	-1.0	-1.6	-2.6
Medical & Dental	+0.6%	+80.3	+0.0	+77.4	+77.4		+7.1	-5.6	-2.9	+2.3		+0.9	-1.0	+3.1	+2.1
Nurse/ Midwife Manager	+0.3%	+29.1	+1.9	+25.8	+27.7	-0.1	-11.2	+1.7	+1.9	+9.6	+0.8	+2.6	+0.0	-1.3	-1.3
Nurse/ Midwife Specialist & AN/MP	+0.4%	+14.5		+1.8	+1.8	-0.1	+20.6	-2.0	-2.0	-2.4	-0.8	+13.4		-0.7	-0.7
Staff Nurse/ Staff Midwife	+0.7%	+228.2		+227.8	+227.8	+0.0	-13.3	+5.3	+8.7	-0.7	-0.1	-0.0		+0.4	+0.4
Public Health Nurse	-0.7%	-10.5						-11.4	+0.9	-0.0		-10.6	+0.1	+0.0	+0.1
Nursing/ Midwifery Student	+1.1%	+12.1		+14.2	+14.2		+1.9	+1.0	-3.9	-1.0		-2.1			
Nursing/ Midwifery other	+0.2%	+0.6		+0.2	+0.2		+1.4	+1.4	-0.5	+0.0		+2.2		-1.8	-1.8
Nursing & Midwifery	+0.6%	+274.0	+1.9	+269.8	+271.7	-0.2	-0.6	-4.0	+5.1	+5.4	-0.1	+5.6	+0.1	-3.4	-3.3
Therapy Professions	+0.8%	+52.7		+16.4	+16.4	-0.1	-0.9	+22.4	+13.5	+1.4	+0.0	+36.4	-0.1	+0.0	-0.1
Health Science/ Diagnostics	+0.0%	+1.9		+0.3	+0.3			+2.3	+0.0	-0.1		+2.3	+0.2	-0.9	-0.7
Social Care	+0.0%	+0.3		+0.0	+0.0		-2.9	-0.1	+3.3	+0.0		+0.3			
Social Workers	-0.2%	-2.5		+0.5	+0.5		-2.1	+0.3	+1.4	+0.0	-2.8	-3.1		+0.1	+0.1
Psychologists	-0.5%	-6.3		+0.3	+0.3		-6.5	+2.7	-2.6	-0.1		-6.6	+0.0	+0.0	+0.0
Pharmacy	+0.0%	+0.5	+0.2	+0.6	+0.8	+0.0	-2.6	-0.7	+0.2	+0.4	+0.1	-2.7		+2.3	+2.3
H&SC, Other	0.0%	-0.5	+4.8	-2.0	+2.8	+1.3	-1.2	+0.1	-2.8	-1.0	+0.0	-3.6	-0.9	+1.2	+0.3
Health & Social Care Professionals	+0.2%	+46.0	+5.0	+16.2	+21.1	+1.2	-16.3	+27.1	+12.9	+0.7	-2.8	+22.9	-0.8	+2.7	+1.9
Management (VIII & above)	-0.5%	-12.6	+0.0	+1.5	+1.5	-0.5	-0.0	-3.5	-5.9	+0.6	-1.1	-10.5	-1.2	-2.4	-3.6
Administrative/ Supervisory (V to VII)	0.0%	-1.5	+2.0	+2.3	+4.3	-1.4	+2.7	+6.5	+2.8	-3.5	-4.5	+2.6	+5.5	-13.9	-8.5
Clerical (III & IV)	-0.2%	-34.3	-0.5	-13.3	-13.7	-0.5	-0.5	-15.4	-1.4	+0.6	-3.9	-21.0	-0.2	+0.6	+0.5
Management & Administrative	-0.2%	-48.3	+1.5	-9.4	-7.9	-2.3	+2.2	-12.5	-4.5	-2.3	-9.5	-28.9	+4.1	-15.7	-11.6
Support	-0.2%	-13.8	+0.0	-5.6	-5.6		-0.4	-0.8	+0.2	-7.0	+0.0	-8.0	+0.5	-0.6	-0.1
Maintenance/ Technical	-0.2%	-2.9	+0.0	-0.2	-0.2		+0.3	+2.1	-6.1	+0.4	+0.9	-2.3		-0.3	-0.3
General Support	-0.2%	-16.7	+0.0	-5.8	-5.8		-0.1	+1.3	-5.9	-6.7	+0.9	-10.4	+0.5	-1.0	-0.5
Health Care Assistants	+0.0%	+8.9	-0.0	+10.1	+10.1	+0.0	+1.6	+2.7	-1.2	-0.9	-3.0	-0.8	-0.0	-0.3	-0.3
Home Help	+0.3%	+12.8						+0.0	-1.1	+13.8		+12.8			
Ambulance Staff	-0.7%	-15.8	-13.3		-13.3			-2.5				-2.5		+0.0	+0.0
Care, other	-0.5%	-16.3	-0.9	-1.5	-2.4	-1.2	-1.2	-2.3	-7.6	-1.5		-13.8	+0.0		+0.0
Patient & Client Care	0.0%	-10.4	-14.2	+8.6	-5.7	-1.2	+0.5	-2.1	-9.9	+11.4	-3.0	-4.4	-0.0	-0.3	-0.3



Year-to-Date Summary CG

WTE change since FEB 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+1.6%	+2,308.4	+75.7	+1,031.9	+1,107.6	-11.2	+101.6	+870.3	+130.6	+96.7	-13.6	+1,174.5	-404.7	+431.0	+26.3
Consultants	+2.1%	+87.8	+0.0	+70.3	+70.3		+7.8	+4.1	-3.6	-0.3		+8.0	-41.8	+51.2	+9.4
Registrars	+1.8%	+81.9		+87.5	+87.5		+1.2	-3.8	-0.1	+3.0		+0.3	-29.4	+23.5	-6.0
SHO/ Interns	-1.4%	-56.5		-53.3	-53.3		-6.6	+4.9	-2.5	+0.0		-4.2		+1.0	+1.0
Medical/ Dental, other	-0.2%	-1.7		+9.4	+9.4		+0.0	+0.3	-1.0	-5.3		-6.0	-57.0	+51.8	-5.1
Medical & Dental	+0.8%	+111.4	+0.0	+114.0	+114.0		+2.5	+5.5	-7.2	-2.6		-1.9	-128.2	+127.5	-0.7
Nurse/ Midwife Manager	+0.6%	+57.5	+3.5	+9.5	+13.0	+0.9	-13.2	+68.0	-12.4	+8.0	+0.5	+51.8	-33.2	+25.9	-7.3
Nurse/ Midwife Specialist & AN/MP	+4.8%	+170.4		+41.7	+41.7	+2.9	+20.6	+107.4	-3.1	+1.6	-0.1	+129.2	-1.9	+1.3	-0.6
Staff Nurse/ Staff Midwife	+2.8%	+842.6		+526.3	+526.3	+0.0	+9.8	+197.4	+32.2	+76.2	-0.4	+315.2	-19.3	+20.4	+1.1
Public Health Nurse	-1.2%	-17.2						-18.1	+0.4	+0.2		-17.5	+0.3	+0.0	+0.3
Nursing/ Midwifery Student	+89.7%	+506.2		+356.3	+356.3		+104.7	+5.5	+46.2	-6.5		+149.9			
Nursing/ Midwifery other	+5.0%	+17.2		+7.4	+7.4		+4.2	+7.2	-0.8	+0.1		+10.6		-0.8	-0.8
Nursing & Midwifery	+3.4%	+1,576.6	+3.5	+941.1	+944.6	+3.7	+126.2	+367.3	+62.5	+79.5	+0.0	+639.3	-54.1	+46.8	-7.2
Therapy Professions	+1.1%	+71.0		+24.8	+24.8	-1.1	-9.3	+66.6	+4.8	-12.7	-1.0	+47.3	+0.1	-1.2	-1.1
Health Science/ Diagnostics	+0.4%	+18.8		+13.3	+13.3			+6.3	+0.3	-0.3		+6.3	-0.2	-0.6	-0.8
Social Care	+0.0%	+1.5		+0.0	+0.0		-4.4	+0.2	+5.6	+0.1		+1.5			
Social Workers	+3.9%	+60.3		+10.8	+10.8		+3.2	+36.6	+7.6	+2.3	-1.2	+48.5		+1.1	+1.1
Psychologists	+0.8%	+9.5		+4.1	+4.1		+0.3	+7.1	-2.7	+0.5		+5.3	+0.0	+0.0	+0.0
Pharmacy	+0.7%	+10.2	+1.0	-1.2	-0.2	+0.0	-3.7	+7.9	+0.1	+0.9	+0.0	+5.3	-3.8	+8.9	+5.1
H&SC, Other	+3.6%	+52.0	+8.0	+28.0	+36.0	-2.1	+2.4	+11.1	-2.7	-1.3	+0.0	+7.5	-49.7	+58.2	+8.5
Health & Social Care Professionals	+1.1%	+223.3	+9.0	+79.7	+88.7	-3.2	-11.5	+135.9	+13.0	-10.4	-2.2	+121.7	-53.5	+66.4	+12.9
Management (VIII & above)	+0.3%	+6.4	+2.9	+2.0	+4.9	-2.6	-0.2	+12.5	-5.3	-3.2	-3.6	-2.3	-27.0	+30.9	+3.8
Administrative/ Supervisory (V to VII)	+0.6%	+54.1	+7.3	-9.9	-2.6	-7.9	+2.8	+32.0	+10.9	+7.5	-3.6	+41.5	-82.3	+97.4	+15.1
Clerical (III & IV)	+0.1%	+12.2	-0.5	-29.1	-29.6	-0.0	-8.7	+70.8	-10.8	-10.9	-6.4	+33.9	-60.4	+68.3	+7.9
Management & Administrative	+0.3%	+72.6	+9.7	-37.0	-27.3	-10.6	-6.1	+115.2	-5.2	-6.7	-13.6	+73.1	-169.7	+196.6	+26.9
Support	+0.6%	+54.3	-1.0	-36.5	-37.4		-7.9	+93.2	+7.6	+0.3	+0.0	+93.1	+0.8	-2.2	-1.4
Maintenance/ Technical	+1.1%	+13.6	+0.0	-5.5	-5.5	-1.0	+3.2	+11.9	-2.6	+6.0	+4.2	+21.7		-2.6	-2.6
General Support	+0.7%	+68.0	-1.0	-41.9	-42.9	-1.0	-4.7	+105.1	+5.0	+6.3	+4.2	+114.8	+0.8	-4.8	-4.0
Health Care Assistants	+0.9%	+178.1	-0.1	-21.2	-21.3	+0.0	+3.1	+129.5	+48.4	+22.0	-2.0	+201.0	-0.0	-1.5	-1.5
Home Help	+0.2%	+6.6						+1.0	-0.4	+5.9		+6.6			
Ambulance Staff	+2.6%	+55.5	+55.5		+55.5									+0.0	+0.0



Year-to-Date Summary CG

Care, other	+0.5%	+16.2	-0.9	-2.8	-3.7	-0.2	-8.0	+11.0	+14.5	+2.5		+19.9	+0.0		+0.0
Patient & Client Care	+0.9%	+256.4	+54.5	-24.0	+30.4	-0.1	-4.9	+141.4	+62.6	+30.5	-2.0	+227.5	-0.0	-1.5	-1.5



Year-on-Year Summary CG

WTE change since FEB 2024	% WTE change since MAR 2023	WTE change since MAR 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+6.0%	+8,455.6	+255.6	+4,975.3	+5,230.9	-32.0	+352.0	+1,289.9	+705.7	+254.1	+101.6	+2,671.3	-446.2	+999.6	+553.4
Consultants	+10.2%	+401.7	+0.0	+329.0	+329.0		+36.4	+12.0	-1.0	-1.0		+46.5	-26.3	+52.5	+26.2
Registrars	+7.7%	+339.1		+286.1	+286.1		-0.2	+47.5	-1.1	+0.3		+46.6	-36.3	+42.7	+6.4
SHO/ Interns	+9.3%	+343.2		+272.5	+272.5		+59.1	+10.1	+1.9	+0.0		+71.1		-0.4	-0.4
Medical/ Dental, other	-2.1%	-17.2		+11.2	+11.2	-3.1	+0.1	-4.2	-1.0	-6.9		-15.1	-81.7	+68.3	-13.4
Medical & Dental	+8.3%	+1,066.7	+0.0	+898.7	+898.7	-3.1	+95.4	+65.4	-1.1	-7.5		+149.1	-144.3	+163.1	+18.9
Nurse/ Midwife Manager	+4.4%	+417.9	+3.3	+322.8	+326.1	+1.3	-22.4	+76.4	-20.3	+58.2	+8.9	+102.1	-40.8	+30.5	-10.3
Nurse/ Midwife Specialist & AN/MP	+17.9%	+568.6		+284.0	+284.0	+3.6	+89.2	+160.9	-0.9	+30.3	+0.7	+283.9	-1.9	+2.8	+0.8
Staff Nurse/ Staff Midwife	+8.0%	+2,308.4		+1,957.5	+1,957.5	+1.0	-4.7	+283.7	+18.2	+54.8	-0.8	+352.3	-23.9	+22.5	-1.3
Public Health Nurse	+0.0%	+0.2				-1.0		-0.2	-0.6	+0.8		-1.0	+0.4	+0.8	+1.2
Nursing/ Midwifery Student	+0.9%	+9.3		-13.2	-13.2		+15.7	+5.8	+4.9	-3.0	-1.0	+22.5			
Nursing/ Midwifery other	+10.1%	+33.2		+22.1	+22.1		+5.1	+6.5	+1.9	+2.1	-0.9	+12.7		-1.7	-1.7
Nursing & Midwifery	+7.5%	+3,337.6	+3.3	+2,573.2	+2,576.4	+4.9	+83.0	+533.1	+3.3	+141.2	+6.8	+772.4	-66.2	+54.9	-11.3
Therapy Professions	+5.3%	+342.6		+186.0	+186.0	+0.1	-9.9	+81.6	+65.8	+25.1	-1.0	+161.6	-1.7	-3.4	-5.1
Health Science/ Diagnostics	+3.5%	+178.5		+172.1	+172.1			+4.0	+0.6	-0.3		+4.3	+2.0	+0.2	+2.2
Social Care	+2.4%	+75.2		-0.5	-0.5		-10.3	+3.6	+81.7	+0.7		+75.6			
Social Workers	+10.8%	+157.8		+63.4	+63.4		+11.9	+32.0	+29.1	-5.5	+25.8	+93.2		+1.2	+1.2
Psychologists	+7.5%	+87.2		+27.2	+27.2		+8.7	+52.2	-0.4	+0.5	-1.0	+60.0	+0.0	+0.0	+0.0
Pharmacy	+6.3%	+84.7	+1.0	+55.9	+56.9	+0.3	+0.6	+11.0	+0.8	+1.4	-0.1	+14.0	-4.9	+18.6	+13.7
H&SC, Other	+9.8%	+132.2	+22.0	+7.1	+29.1	-18.8	+30.1	+17.8	+0.9	+14.8	+1.0	+45.9	-36.6	+93.8	+57.2
Health & Social Care Professionals	+5.3%	+1,058.1	+23.0	+511.3	+534.3	-18.4	+31.1	+202.1	+178.5	+36.7	+24.6	+454.6	-41.2	+110.4	+69.2
Management (VIII & above)	+0.9%	+22.4	+7.7	+1.3	+9.0	+0.8	-4.8	-11.9	-2.8	-2.4	+0.6	-20.6	-30.9	+64.9	+33.9
Administrative/ Supervisory (V to VII)	+10.2%	+825.3	+41.0	+308.6	+349.6	-21.5	+20.6	+47.2	+90.6	+22.0	+58.2	+217.2	-92.4	+350.9	+258.5
Clerical (III & IV)	+5.5%	+731.9	+12.7	+259.7	+272.5	-2.3	+60.3	+195.9	+24.3	+20.0	+14.2	+312.4	-70.6	+217.6	+147.0
Management & Administrative	+6.6%	+1,579.6	+61.4	+569.7	+631.1	-23.0	+76.0	+231.2	+112.1	+39.7	+73.0	+509.0	-193.9	+633.3	+439.4
Support	0.0%	-1.3	-1.0	-24.4	-25.4		-27.0	+73.7	-54.3	+2.7	+0.0	-5.0	+0.2	+28.9	+29.1
Maintenance/ Technical	+2.6%	+32.3	+0.0	-8.2	-8.2	-1.0	+2.8	+10.0	+4.0	+6.0	+5.6	+27.4		+13.1	+13.1
General Support	+0.3%	+31.0	-1.0	-32.6	-33.6	-1.0	-24.2	+83.7	-50.3	+8.6	+5.6	+22.4	+0.2	+42.1	+42.2
Health Care Assistants	+5.6%	+1,077.8	-0.1	+382.7	+382.6	-13.6	+90.8	+156.4	+426.8	+42.9	-3.8	+699.7	-0.3	-4.2	-4.5
Home Help	-0.6%	-21.4						+8.4	-9.8	-19.9		-21.4			
Ambulance Staff	+8.7%	+172.0	+172.0		+172.0									+0.0	+0.0
Care, other	+4.5%	+154.2	-3.0	+72.4	+69.4	+22.0	-0.1	+9.5	+46.2	+12.5	-4.7	+85.4	-0.6		-0.6
Patient & Client Care	+4.9%	+1,382.6	+168.9	+455.1	+624.0	+8.5	+90.7	+174.3	+463.2	+35.5	-8.5	+763.7	-0.9	-4.2	-5.1



Month-on-Month Summary

WTE change since FEB 2024	% WTE change since FEB 2024	WTE change since FEB 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.2%	+324.9	-5.9	+20.1	+198.6	+41.2	+48.4	+40.3	-27.6	+36.5	-0.7	+350.8	+18.8	-17.1	-3.1	+9.2	-2.3	-17.8	+3.9	-0.0	-7.4	+1.6	-14.2	-11.7
Consultants	+0.9%	+37.4	+0.0	-0.5	+6.2	+2.3	+5.5	+3.0	+7.3	+3.6	+0.0	+27.4	+1.3	-0.7	+1.0	+2.8	+0.2	-1.4	+3.9	-0.1	-2.7	+0.9	+5.2	+4.9
Registrars	+0.5%	+22.8		+3.7	+8.9	+8.1	+0.8	+7.1	-0.9	+1.2		+28.8	-1.5	-1.6	+1.6	-1.7	-2.1	+1.0	-0.1	+0.2	+0.1	-1.0	-5.1	-1.0
SHO/ Interns	+0.6%	+24.1		+2.8	+3.4	+0.7	+5.0	+11.4	-0.6	-0.7		+21.9	-1.0	+2.1	-0.2	+3.1	-1.6	-1.1	-1.9	-0.8	+2.1	+0.7	+1.5	+0.8
Medical/ Dental, other	-0.5%	-3.9		+0.0	-0.6	-0.3	-1.1	+1.8	-0.5	+0.0		-0.7	-0.4	+1.7	-0.3	-1.8	+0.8	+0.2	+0.4	-1.6	+0.4		-0.7	-2.6
Medical & Dental	+0.6%	+80.3	+0.0	+5.9	+17.9	+10.8	+10.1	+23.2	+5.2	+4.2	+0.0	+77.4	-1.6	+1.5	+2.2	+2.4	-2.7	-1.2	+2.2	-2.3	-0.1	+0.6	+0.9	+2.1
Nurse/ Midwife Manager	+0.3%	+29.1	+1.9	+8.3	+7.5	-7.0	+9.7	-1.4	-5.0	+13.7	-0.0	+27.7	+0.1	+3.0	-0.4	+6.6	-1.0	-4.3	+0.3	+1.0	-1.7	-1.0	+2.6	-1.3
Nurse/ Midwife Specialist & AN/	+0.4%	+14.5		-1.9	+3.7	+1.0	+1.7	+2.3	-5.2	+0.3		+1.8	-1.0	-1.5	-1.6	-1.5	-0.5	+17.4	+0.8	+1.2	+0.3	-0.2	+13.4	-0.7
Staff Nurse/ Staff Midwife	+0.7%	+228.2		+14.9	+101.1	+49.9	+27.0	+17.6	+4.1	+13.2		+227.8	+3.6	+3.4	+2.3	-17.3	-5.8	-15.5	+8.8	+9.3	+9.6	+1.5	-0.0	+0.4
Public Health Nurse	-0.7%	-10.5											-3.2	-1.6	-2.8	-6.0	+0.6	-0.5	+3.9	+0.7	-1.8		-10.6	+0.1
Nursing/ Midwifery Student	+1.1%	+12.1		-3.2	+34.4	+4.3	-4.9	-2.6	-10.9	-2.8		+14.2	+2.3	-0.3	+0.0	+0.0	-1.2	+0.4	+1.3	-4.3	-0.3	+0.0	-2.1	
Nursing/ Midwifery other	+0.2%	+0.6		+0.0	+0.5	+0.5	-0.0	+0.3	-0.1	-1.1		+0.2	+1.0	+0.0	+0.0	+0.0	-0.1	+0.0	+2.3	-1.0	-0.0	+0.0	+2.2	-1.8
Nursing & Midwifery	+0.6%	+274.0	+1.9	+18.1	+147.1	+48.6	+33.5	+16.2	-17.0	+23.4	-0.0	+271.7	+2.8	+3.1	-2.5	-18.1	-7.8	-2.5	+17.3	+6.9	+6.1	+0.3	+5.6	-3.3
Therapy Professions	+0.8%	+52.7		-0.1	+4.6	+3.4	+2.4	+3.3	+0.9	+1.8		+16.4	+0.2	+4.2	+3.2	+3.0	+3.7	+1.2	+8.7	+4.6	+7.9	-0.3	+36.4	-0.1
Health Science/ Diagnostics	+0.0%	+1.9		-1.7	+7.6	-2.3	+3.2	-1.0	-6.9	+1.4	-0.1	+0.3	+0.0	+0.8	+0.1	+1.1	+0.5	-0.0	+0.0	-0.2	-0.1	+0.0	+2.3	-0.7
Social Care	+0.0%	+0.3				+0.0		+0.0				+0.0	+1.3	+6.4	-1.1	+10.7	+2.1	-9.0	-1.4	-1.6	-7.0	-0.1	+0.3	
Social Workers	-0.2%	-2.5		+1.6	-0.8	-0.8	-0.9	+1.4	+0.0	-0.0		+0.5	-0.1	+1.7	-0.3	+0.2	+0.7	-0.6	-1.1	-0.9	-2.3	-0.5	-3.1	+0.1
Psychologists	-0.5%	-6.3		+0.3	-0.5	-0.9	+1.5	-0.3	+0.3	-0.2		+0.3	+0.8	-1.7	+0.3	-0.6	+1.1	-0.2	-1.6	-1.8	-2.9	+0.0	-6.6	+0.0
Pharmacy	+0.0%	+0.5	+0.2	+1.3	+0.4	-5.7	+0.4	+4.9	-0.9	+0.3	-0.1	+0.8	+0.0	-0.3	+0.1	-0.1	+0.0	+0.2	-0.4	+0.2	-0.6	-1.7	-2.7	+2.3
H&SC, Other	0.0%	-0.5	+4.8	-0.5	+0.7	+0.1	+0.6	-3.3	+0.2	+0.3		+2.8	+0.3	-0.7	+0.1	-0.4	-1.6	+0.5	-0.6	+1.1	-2.3	+0.0	-3.6	+0.3
Health & Social Care Professional	+0.2%	+46.0	+5.0	+1.0	+12.0	-6.2	+7.2	+5.1	-6.3	+3.6	-0.2	+21.1	+2.4	+10.5	+2.3	+13.9	+6.5	-7.9	+3.6	+1.4	-7.2	-2.6	+22.9	+1.9
Management (VIII & above)	-0.5%	-12.6	+0.0	+0.0	-0.8	-0.1	+3.5	-1.7	+1.3	-0.6	-0.2	+1.5	-1.2	+1.2	-3.0	-2.2	-0.7	-2.5	-1.6	+0.1	+0.5	-1.0	-10.5	-3.6
Administrative/ Supervisory (V to VII)	0.0%	-1.5	+2.0	-1.7	+4.1	-0.2	-0.2	+0.8	-0.7	+0.4	-0.3	+4.3	-0.5	+3.4	+1.4	+2.0	-1.2	-6.2	-2.2	+3.8	+0.2	+1.9	+2.6	-8.5
Clinical (III & IV)	-0.2%	-34.3	-0.5	-0.5	+6.1	-1.9	-6.8	-4.1	-6.5	+0.4	+0.0	-13.7	-3.2	-1.8	-2.6	-0.5	-3.6	-0.4	-2.7	-7.3	-0.1	+1.2	-21.0	+0.5
Management & Administrative	-0.2%	-48.3	+1.5	-2.1	+9.4	-2.2	-3.4	-5.0	-5.9	+0.3	-0.4	-7.9	-4.9	+2.8	-4.3	-0.6	-5.6	-9.1	-6.6	-3.4	+0.6	+2.2	-28.9	-11.6
Support	-0.2%	-13.8	+0.0	-2.1	+7.0	-8.0	-1.0	+3.0	-3.8	-0.8		-5.6	-3.5	-3.1	+0.1	-0.4	-1.2	-0.8	+2.6	-1.0	-1.0	+0.2	-8.0	-0.1
Maintenance/ Technical	-0.2%	-2.9	+0.0	+0.0	-1.2	-0.9	+1.5	-0.4	-0.0	+0.8		-0.2	-0.5	-1.2	+4.2	+0.2	+0.1	-0.3	-6.0	+0.5	+0.0	+0.6	-2.3	-0.3
General Support	-0.2%	-16.7	+0.0	-2.1	+5.8	-8.8	+0.6	+2.5	-3.8	+0.0		-5.8	-4.0	-4.3	+4.3	-0.1	-1.1	-1.1	-3.4	-0.6	-1.0	+0.9	-10.4	-0.5
Health Care Assistants	+0.0%	+8.9	-0.0	-1.1	+7.3	-0.1	+0.1	-1.4	-0.0	+5.2		+10.1	-1.1	-10.0	+1.7	+10.2	+5.7	+4.8	-6.8	-1.0	-4.6	+0.3	-0.8	-0.3
Home Help	+0.3%	+12.8											+24.0	-11.4	-0.8	-0.5	+1.4		+0.3	-0.2			+12.8	
Ambulance Staff	-0.7%	-15.8	-13.3									-13.3			-2.5								-2.5	+0.0
Care, other	-0.5%	-16.3	-0.9	+0.3	-1.0	-0.9	+0.3	-0.3	+0.3	-0.2		-2.4	+1.3	-9.2	-3.5	+2.0	+1.2	-0.8	-2.8	-0.9	-1.1	-0.1	-13.8	+0.0
Patient & Client Care	0.0%	-10.4	-14.2	-0.8	+6.3	-0.9	+0.4	-1.7	+0.3	+5.0		-5.7	+24.1	-30.6	-5.1	+11.7	+8.3	+4.0	-9.2	-2.1	-5.8	+0.2	-4.4	-0.3



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.6%	+2,308.4	+75.7	-8.3	+350.8	+210.0	+233.8	+64.9	+35.4	+144.2	+1.3	+1,107.6	+36.0	+234.1	+344.6	+337.9	-6.7	+3.5	-37.9	+3.1	+255.1	+4.9	+1,174.5	+26.3
Consultants	+2.1%	+87.8	+0.0	-2.7	+11.1	+11.3	+28.4	+1.6	+14.0	+6.7	+0.0	+70.3	+2.3	-1.0	+0.1	+3.0	-1.7	+2.0	+4.9	+1.7	-3.3	-0.1	+8.0	+9.4
Registrars	+1.8%	+81.9		+7.9	+8.5	+24.6	+13.2	+13.7	+13.9	+5.7		+87.5	-0.3	+9.0	+6.0	+0.2	-1.4	+0.1	-6.8	-10.5	+7.8	-3.8	+0.3	-6.0
SHO/ Interns	-1.4%	-56.5		+0.5	-2.2	-5.9	-35.5	-4.4	-8.7	+2.9		-53.3	-2.1	-1.5	-6.5	+4.1	-0.6	-5.1	-8.2	+6.8	+6.3	+2.7	-4.2	+1.0
Medical/ Dental, other	-0.2%	-1.7		+0.0	+0.6	-0.3	+0.8	+9.3	-1.0	+0.0		+9.4	-5.4	+3.3	-0.3	-1.3	+2.6	-0.1	-0.4	-2.3	-2.2		-6.0	-5.1
Medical & Dental	+0.8%	+111.4	+0.0	+5.7	+18.1	+29.6	+6.9	+20.1	+18.2	+15.3	+0.0	+114.0	-5.5	+9.8	-0.7	+5.9	-1.1	-3.0	-10.5	-4.4	+8.7	-1.2	-1.9	-0.7
Nurse/ Midwife Manager	+0.6%	+57.5	+3.5	+6.6	+2.1	-1.1	+0.0	-9.5	-3.3	+12.6	+2.2	+13.0	+1.5	+21.9	+21.2	+12.6	-1.4	-6.6	-11.1	-7.1	+22.6	-1.7	+51.8	-7.3
Nurse/ Midwife Specialist & AN/	+4.8%	+170.4		-17.5	+13.1	+4.7	+21.7	+11.9	-0.2	+8.1		+41.7	-0.4	+22.1	+27.1	+18.8	+0.6	+18.9	+2.3	+7.1	+32.9	-0.2	+129.2	-0.6
Staff Nurse/ Staff Midwife	+2.8%	+842.6		+40.5	+206.1	+101.6	+159.0	+5.1	-18.7	+32.7		+526.3	+30.4	+52.0	+61.4	+90.9	+10.2	-17.6	+10.6	+5.7	+62.9	+8.7	+315.2	+1.1
Public Health Nurse	-1.2%	-17.2											-8.0	+0.0	-6.7	-2.8	+2.5	+1.0	-4.3	+4.0	-3.2		-17.5	+0.3
Nursing/ Midwifery Student	+89.7%	+506.2		-22.6	+92.5	+77.7	+50.9	+59.8	+55.0	+43.0		+356.3	+20.1	+10.0	+14.3	+27.0	+3.5	+8.5	+13.5	+32.8	+22.3	-2.0	+149.9	
Nursing/ Midwifery other	+5.0%	+17.2		+0.7	+0.2	+2.8	-0.8	+3.3	-0.2	+1.3		+7.4	+0.5	+1.0	+2.2	+2.0	+0.0	-0.2	+2.3	-0.9	+3.8	+0.0	+10.6	-0.8
Nursing & Midwifery	+3.4%	+1,576.6	+3.5	+7.6	+313.9	+185.7	+230.9	+70.6	+32.5	+97.7	+2.2	+944.6	+44.1	+107.0	+119.4	+148.5	+15.5	+4.0	+13.3	+41.5	+141.2	+4.9	+639.3	-7.2
Therapy Professions	+1.1%	+71.0		-3.1	-4.8	+3.4	+4.7	+5.9	-0.2	+19.0		+24.8	-4.8	+27.8	+20.0	+10.2	-1.3	-4.5	+4.1	-4.2	+1.1	-1.2	+47.3	-1.1
Health Science/ Diagnostics	+0.4%	+18.8		+3.8	+8.1	+2.8	+19.5	-8.6	-9.2	-1.9	-1.1	+13.3	+0.5	+1.6	+0.5	+1.1	+0.8	-0.1	-0.4	+0.2	+0.6	+1.6	+6.3	-0.8
Social Care	+0.0%	+1.5			+0.0		+0.0					+0.0	+3.0	-1.6	+6.8	+8.6	-3.2	-7.3	-5.4	-1.5	+2.2	-0.1	+1.5	
Social Workers	+3.9%	+60.3		+2.3	+3.0	+1.0	-1.5	-0.5	+1.5	+4.9		+10.8	+0.8	+13.0	+11.3	+3.8	+6.7	-3.9	+0.7	+0.7	+14.8	+0.5	+48.5	+1.1
Psychologists	+0.8%	+9.5		+2.2	+1.0	-0.4	+1.2	+0.1	-0.8	+0.8		+4.1	+6.1	+0.0	+0.8	-2.5	+2.0	+1.2	+3.6	-3.4	-2.4	+0.0	+5.3	+0.0
Pharmacy	+0.7%	+10.2	+1.0	+2.4	-5.2	-3.4	-1.8	+5.6	-0.5	+0.6	+1.0	-0.2	-1.0	+2.8	+3.6	+2.7	+0.1	+0.4	+1.5	-2.2	-0.5	-2.1	+5.3	+5.1
H&SC, Other	+3.6%	+52.0	+8.0	-0.3	+11.1	+0.3	+6.7	+7.0	+1.0	+2.3		+36.0	-0.5	+4.1	-0.0	-0.5	-2.4	+0.8	+0.8	+5.9	-0.6	+0.0	+7.5	+8.5
Health & Social Care Professional	+1.1%	+223.3	+9.0	+7.2	+13.2	+3.8	+28.8	+9.4	-8.2	+25.6	-0.1	+88.7	+4.0	+47.8	+42.8	+23.4	+2.6	-13.4	+4.9	-4.5	+15.3	-1.2	+121.7	+12.9
Management (VIII & above)	+0.3%	+6.4	+2.9	-1.1	+2.0	+0.9	+1.2	-1.6	+0.8	-0.9	+0.8	+4.9	-1.0	+2.9	+5.8	-1.0	-1.8	-3.4	-2.8	+0.2	+2.9	-4.1	-2.3	+3.8
Administrative/ Supervisory (V to VII)	+0.6%	+54.1	+7.3	-14.2	+7.1	+1.3	+13.0	-6.7	-2.1	-7.1	-1.4	-2.6	-5.2	+13.3	+12.1	+0.3	+3.3	-0.8	+0.8	-0.9	+16.8	+1.9	+41.5	+15.1
Clinical (III & IV)	+0.1%	+12.2	-0.5	-4.9	+10.4	-9.1	-11.9	-21.6	-12.3	+20.4	-0.1	-29.6	-15.2	+1.3	+24.3	+43.5	-8.1	+0.9	-4.8	-23.3	+12.3	+2.8	+33.9	+7.9
Management & Administrative	+0.3%	+72.6	+9.7	-20.2	+19.5	-6.9	+2.3	-29.8	-13.6	+12.4	-0.7	-27.3	-21.4	+17.5	+42.1	+42.9	-6.6	-3.2	-6.9	-24.0	+32.0	+0.6	+73.1	+26.9
Support	+0.6%	+54.3	-1.0	-4.3	-7.6	-4.0	-10.7	-1.6	+0.9	-9.2		-37.4	-11.1	+3.7	+45.8	+44.9	-5.0	+0.7	-1.3	+1.6	+12.8	+1.0	+93.1	-1.4
Maintenance/ Technical	+1.1%	+13.6	+0.0	+0.5	-4.2	-3.2	+1.7	-0.7	-0.0	+0.5		-5.5	+0.5	+1.6	+17.2	+2.7	+0.5	-0.3	-6.5	+0.3	+4.0	+1.8	+21.7	-2.6
General Support	+0.7%	+68.0	-1.0	-3.8	-11.7	-7.2	-9.1	-2.3	+0.8	-8.7		-42.9	-10.6	+5.3	+63.0	+47.6	-4.6	+0.3	-7.8	+1.9	+16.8	+2.8	+114.8	-4.0
Health Care Assistants	+0.9%	+178.1	-0.1	-4.2	-0.4	+8.1	-24.7	-2.9	+1.9	+1.1		-21.3	-4.1	+59.0	+70.4	+59.0	-16.5	+17.3	-20.2	-7.3	+44.2	-0.8	+201.0	-1.5
Home Help	+0.2%	+6.6											+22.6	-10.3	+1.2	-2.3	-4.7		+1.7	-1.5			+6.6	
Ambulance Staff	+2.6%	+55.5	+55.5									+55.5												+0.0
Care, other	+0.5%	+16.2	-0.9	-0.8	-1.7	-3.1	-1.4	-0.3	+3.6	+0.8		-3.7	+6.8	-2.1	+6.3	+13.0	+8.6	+1.5	-12.3	+1.3	-3.1	-0.0	+19.9	+0.0
Patient & Client Care	+0.9%	+256.4	+54.5	-4.9	-2.2	+5.0	-26.0	-3.2	+5.5	+1.8		+30.4	+25.3	+46.6	+77.9	+69.6	-12.6	+18.8	-30.8	-7.5	+41.1	-0.8	+227.5	-1.5

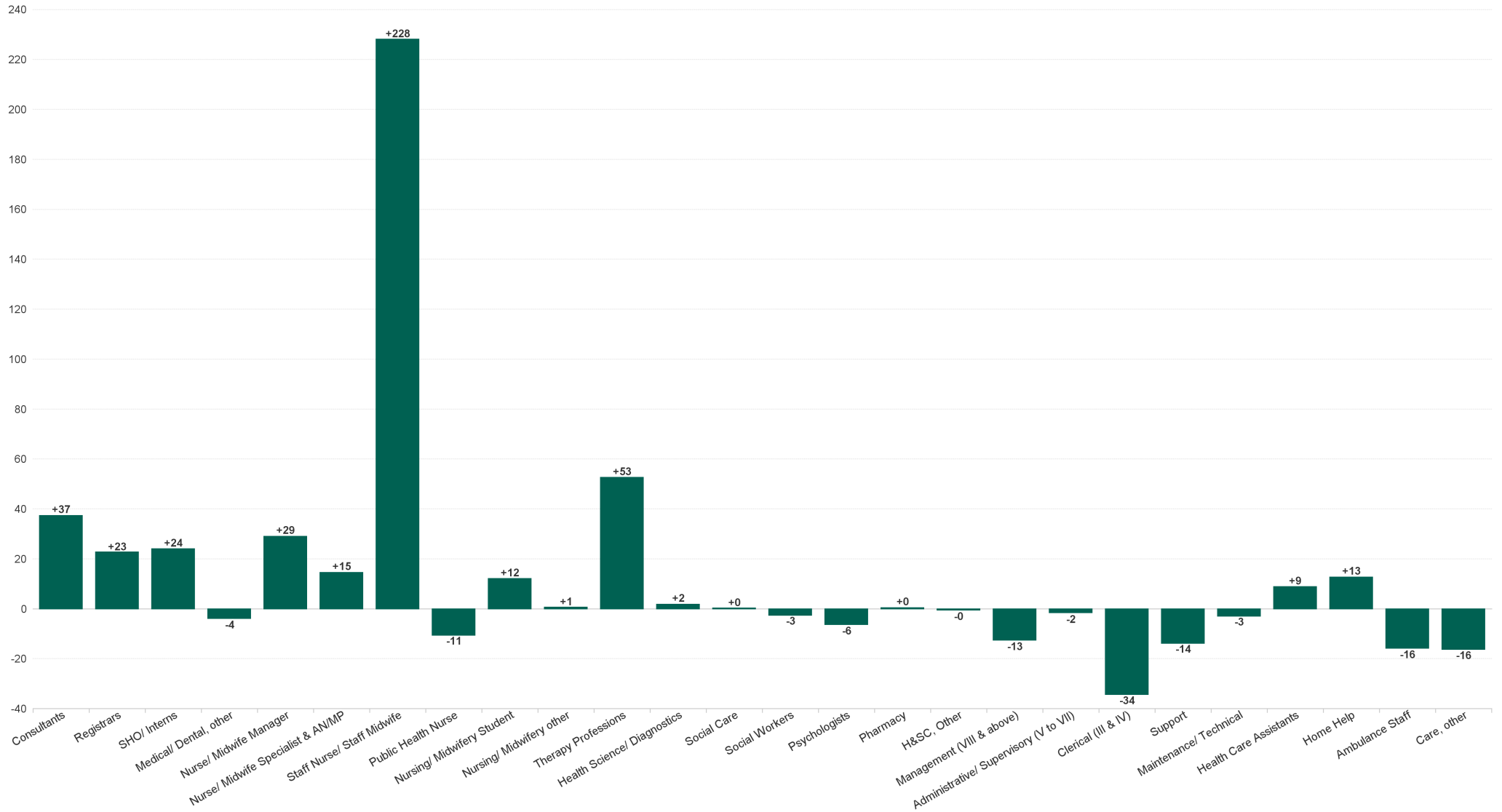


Year-on-Year Summary

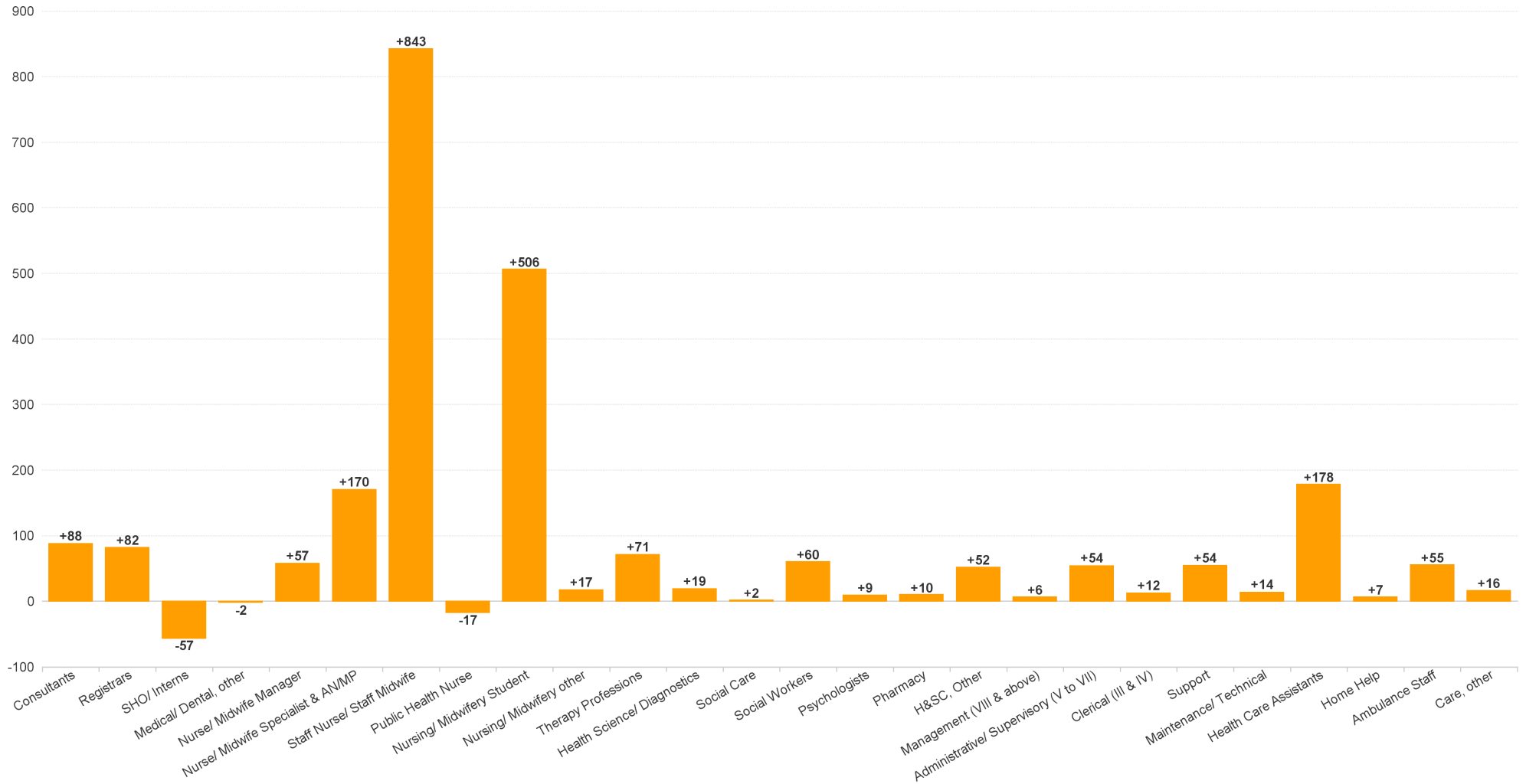
WTE change since MAR 2023	% WTE change since MAR 2023	WTE change since MAR 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	+6.0%	+8,455.6	+255.6	+369.1	+1,194.4	+934.6	+780.3	+609.2	+637.5	+435.0	+15.1	+5,230.9	+194.0	+393.0	+518.4	+375.8	+202.9	+157.4	+209.9	+180.1	+337.4	+102.5	+2,671.3	+553.4	
Consultants	+10.2%	+401.7	+0.0	+19.2	+54.5	+47.5	+76.7	+42.9	+64.0	+23.4	+0.8	+329.0	+5.9	+4.4	+0.8	+9.2	+1.6	+6.9	+9.2	+2.0	+3.8	+2.8	+4.6	+2.8	+26.2
Registrars	+7.7%	+339.1		+34.2	+57.3	+55.1	+33.3	+30.9	+46.2	+29.2		+286.1	+3.6	+20.9	+3.9	+4.4	-0.0	+19.1	-2.6	-6.8	+2.8	+1.4	+46.6	+6.4	+6.4
SHO/ Interns	+9.3%	+343.2		+15.5	+33.4	+84.9	+10.8	+43.7	+37.7	+46.5		+272.5	+0.2	-5.8	+3.5	+15.0	+6.6	+1.4	+11.8	+10.2	+31.3	-2.9	+71.1	-0.4	-0.4
Medical/ Dental, other	-2.1%	-17.2		+0.1	+4.0	+1.6	+0.3	+8.1	-2.8	+0.0		+11.2	-1.5	+2.2	+0.5	-5.1	-2.2	-2.8	+2.2	-1.8	-6.7		-15.1	-13.4	-13.4
Medical & Dental	+8.3%	+1,066.7	+0.0	+68.9	+149.1	+189.1	+121.1	+125.6	+145.0	+99.1	+0.8	+898.7	+8.1	+21.7	+8.8	+23.6	+5.9	+24.6	+20.5	+3.5	+31.2	+1.3	+149.1	+18.9	+18.9
Nurse/ Midwife Manager	+4.4%	+417.9	+3.3	-13.4	+53.9	+83.3	+44.8	+68.1	+56.0	+27.1	+3.0	+326.1	+9.0	+29.3	+37.5	+13.1	+4.8	+0.4	-25.8	+4.4	+28.5	+0.9	+102.1	-10.3	-10.3
Nurse/ Midwife Specialist & AN/	+17.9%	+568.6		+32.3	+71.9	+31.3	+54.6	+44.8	+22.0	+27.1		+284.0	+15.7	+44.3	+41.2	+37.4	+36.1	+37.8	+21.7	+14.2	+35.1	+0.4	+283.9	+0.8	+0.8
Staff Nurse/ Staff Midwife	+8.0%	+2,308.4		+134.6	+544.7	+352.3	+431.7	+115.2	+261.1	+119.0	-1.0	+1,957.5	+36.3	+30.3	+71.6	+103.3	+16.9	-12.8	+6.3	+15.7	+54.2	+30.5	+352.3	-1.3	-1.3
Public Health Nurse	+0.0%	+0.2											+0.8	+3.7	-8.5	-1.9	-4.7	+2.1	-4.4	+12.5	-0.5		-1.0	+1.2	+1.2
Nursing/ Midwifery Student	+0.9%	+9.3		+4.0	-18.4	+19.0	-21.8	+5.6	-13.2	+11.6		-13.2	+8.2	-2.1	+10.1	+4.1	+5.0	+2.9	-15.6	+3.1	+5.8	+1.0	+22.5		
Nursing/ Midwifery other	+10.1%	+33.2		+3.8	+4.8	+3.1	-1.3	+8.6	+2.0	+1.2		+22.1	+2.5	+1.0	+2.5	+2.0	+0.2	-0.0	-0.6	+0.7	+3.5	+1.0	+12.7	-1.7	-1.7
Nursing & Midwifery	+7.5%	+3,337.6	+3.3	+161.3	+656.9	+488.9	+508.1	+242.2	+327.9	+185.9	+2.0	+2,576.4	+72.4	+106.4	+154.3	+158.0	+58.3	+30.4	-18.3	+50.6	+126.6	+33.8	+772.4	-11.3	-11.3
Therapy Professions	+5.3%	+342.6		+8.1	+30.1	+21.6	+32.9	+25.3	+35.0	+33.0		+186.0	+1.8	+46.4	+43.5	+21.1	+1.0	+24.3	-8.0	+35.1	-3.6	+0.0	+161.6	-5.1	-5.1
Health Science/ Diagnostics	+3.5%	+178.5		+12.8	+61.6	+42.3	+22.4	+1.8	-2.8	+25.6	+8.3	+172.1	+2.2	+0.4	+0.9	+1.6	+1.3	-0.8	-2.2	-1.9	+0.7	+2.1	+4.3	+2.2	+2.2
Social Care	+2.4%	+75.2				-0.5		+0.0				-0.5	+11.7	+30.2	+2.5	+14.2	+1.3	-11.4	+21.2	-0.6	+4.6	+2.0	+75.6		
Social Workers	+10.8%	+157.8		+6.3	+13.8	+17.5	+7.9	+8.6	+4.8	+4.5		+63.4	+8.4	+19.2	+7.9	+19.1	+16.0	-5.6	+8.1	+6.0	+11.5	+2.5	+93.2	+1.2	+1.2
Psychologists	+7.5%	+87.2		+14.8	+1.5	-0.3	+2.3	+2.8	+3.1	+2.9		+27.2	+1.9	-1.4	+13.1	-1.5	+5.6	+17.2	+14.5	+5.3	+7.4	-2.0	+60.0	+0.0	+0.0
Pharmacy	+6.3%	+84.7	+1.0	+10.0	+3.0	+4.5	+8.8	+15.1	+4.5	+6.2	+3.8	+56.9	+0.1	+4.0	+3.5	+3.1	-0.8	-0.5	+5.7	-3.9	+3.4	-0.7	+14.0	+13.7	+13.7
H&SC, Other	+9.8%	+132.2	+22.0	-8.4	+0.2	-1.3	+5.8	+6.4	+3.0	+1.4		+29.1	-2.7	+16.1	+0.1	+2.0	-1.6	+3.4	+5.8	+12.5	+10.2	+0.0	+45.9	+57.2	+57.2
Health & Social Care Professions	+5.3%	+1,058.1	+23.0	+43.7	+110.2	+83.8	+80.1	+60.1	+47.7	+73.7	+12.0	+534.3	+23.4	+114.9	+71.3	+59.8	+22.9	+26.6	+45.1	+52.5	+34.1	+3.9	+454.6	+69.2	+69.2
Management (VIII & above)	+0.9%	+22.4	+7.7	-1.5	-4.5	-3.8	+9.1	+2.9	+0.4	-3.2	+2.0	+9.0	-2.6	-2.3	+5.8	+1.7	-4.7	-4.4	-11.5	-3.3	+4.5	-3.8	-20.6	+33.9	+33.9
Administrative/ Supervisory (V to VII)	+10.2%	+825.3	+41.0	+66.2	+75.0	+42.4	+61.4	+27.1	+34.1	+2.1	+0.3	+349.6	+19.8	+32.1	+16.6	+39.6	+12.3	+2.3	+27.2	+24.7	+38.7	+3.9	+217.2	+258.5	+258.5
Clerical (III & IV)	+5.5%	+731.9	+12.7	+3.6	+99.6	+60.3	-2.8	+82.1	-10.5	+29.6	-2.1	+272.5	-10.7	+37.1	+58.8	+93.1	+26.0	+20.3	+26.4	+8.9	+23.3	+29.1	+312.4	+147.0	+147.0
Management & Administrative	+6.6%	+1,579.6	+61.4	+68.3	+170.0	+98.9	+67.8	+112.0	+24.0	+28.5	+0.2	+631.1	+6.5	+66.9	+81.1	+134.4	+33.7	+18.2	+42.1	+30.4	+66.5	+29.3	+509.0	+439.4	+439.4
Support	0.0%	-1.3	-1.0	+1.8	-24.8	-10.3	-6.7	+6.8	+29.4	-20.6		-25.4	-10.8	-1.5	+31.1	-17.6	-11.2	+3.7	+0.1	+5.5	-0.7	-3.7	-5.0	+29.1	+29.1
Maintenance/ Technical	+2.6%	+32.3	+0.0	+0.0	-9.0	-1.4	+2.4	-2.4	+1.0	+1.2		-8.2	+2.0	+1.7	+21.2	-2.6	-0.8	+0.7	-5.0	+4.1	+5.0	+1.0	+27.4	+13.1	+13.1
General Support	+0.3%	+31.0	-1.0	+1.8	-33.8	-11.7	-4.3	+4.4	+30.4	-19.4		-33.6	-8.8	+0.2	+52.3	-20.2	-12.0	+4.4	-4.9	+9.7	+4.3	-2.7	+22.4	+42.2	+42.2
Health Care Assistants	+5.6%	+1,077.8	-0.1	+25.7	+101.8	+82.6	+8.3	+56.5	+39.6	+68.1		+382.6	-7.7	+98.6	+112.7	+92.6	+68.8	+43.0	+110.9	+73.5	+79.8	+27.4	+699.7	-4.5	-4.5
Home Help	-0.6%	-21.4											+80.1	-3.0	+27.3	-108.3	-0.4		+14.3	-31.4			-21.4		
Ambulance Staff	+8.7%	+172.0	+172.0									+172.0												+0.0	+0.0
Care, other	+4.5%	+154.2	-3.0	-0.7	+40.3	+3.0	-0.7	+8.4	+23.0	-0.9		+69.4	+20.0	-12.7	+10.5	+36.1	+25.7	+10.1	+0.2	-8.7	-5.1	+9.5	+85.4	-0.6	-0.6
Patient & Client Care	+4.9%	+1,382.6	+168.9	+25.1	+142.0	+85.6	+7.6	+64.9	+62.6	+67.2		+624.0	+92.3	+82.9	+150.5	+20.4	+94.1	+53.1	+125.3	+33.4	+74.7	+36.9	+763.7	-5.1	-5.1



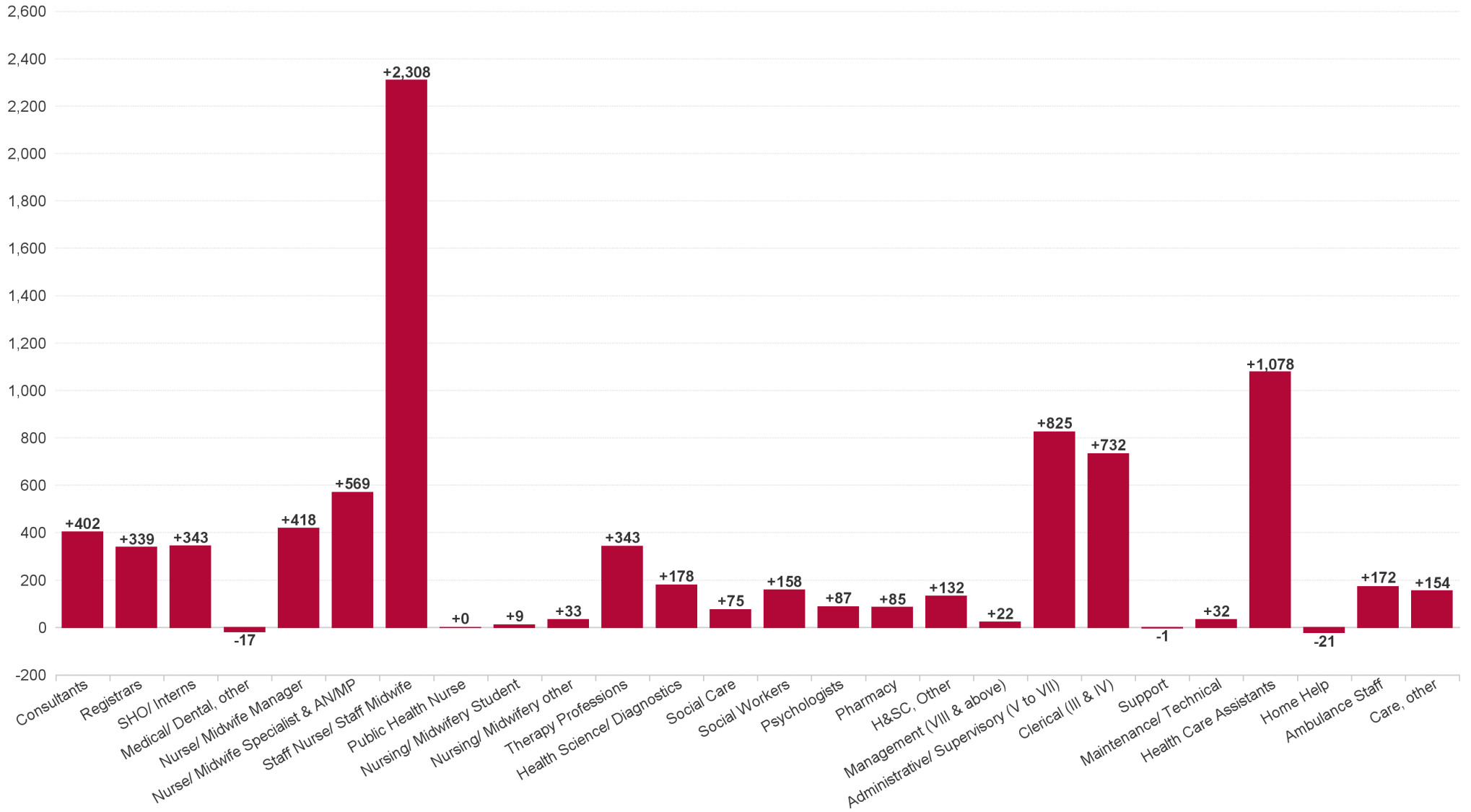
Month-on-Month Summary Chart Staff Group: Change since FEB 2024



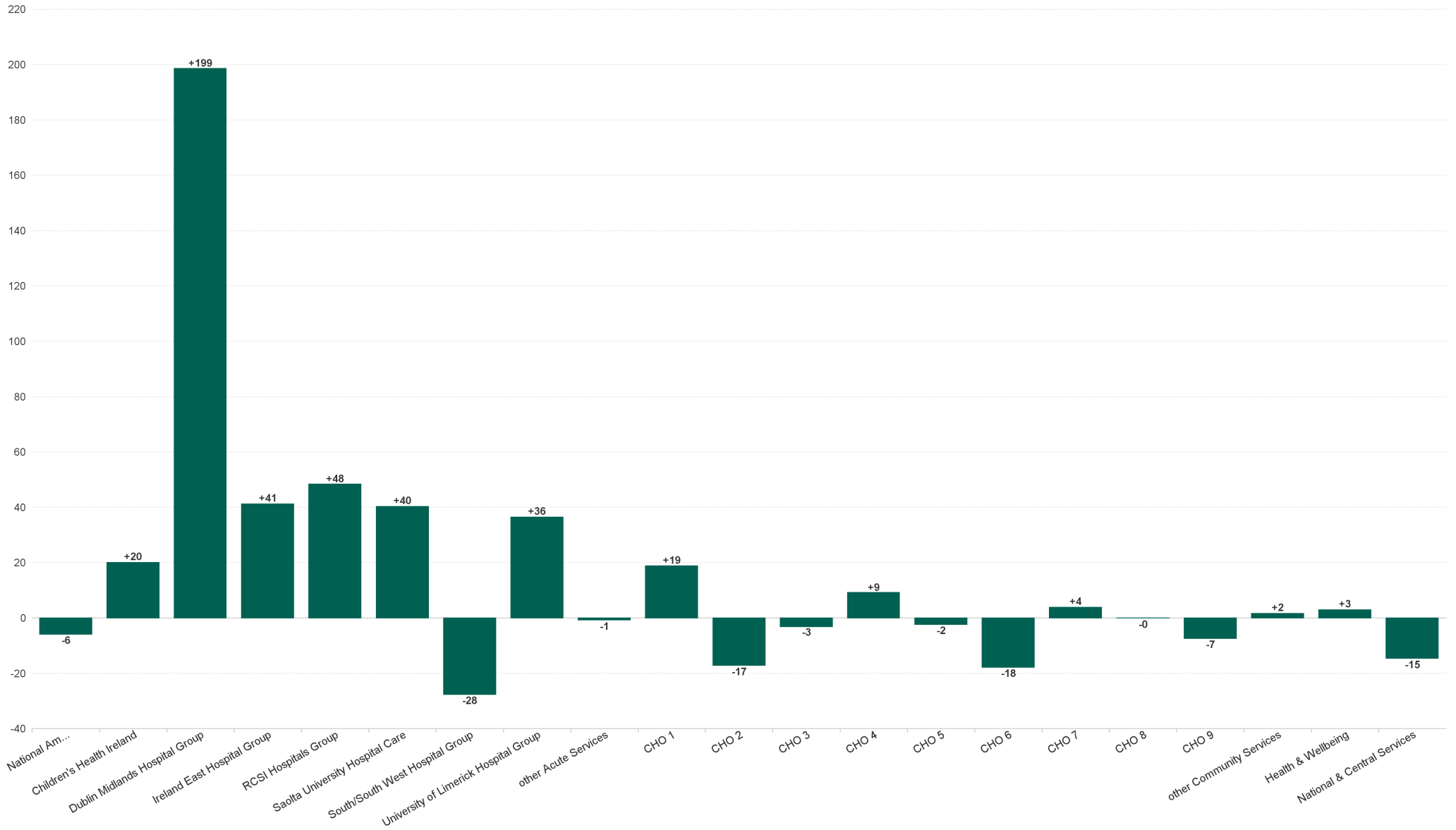
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



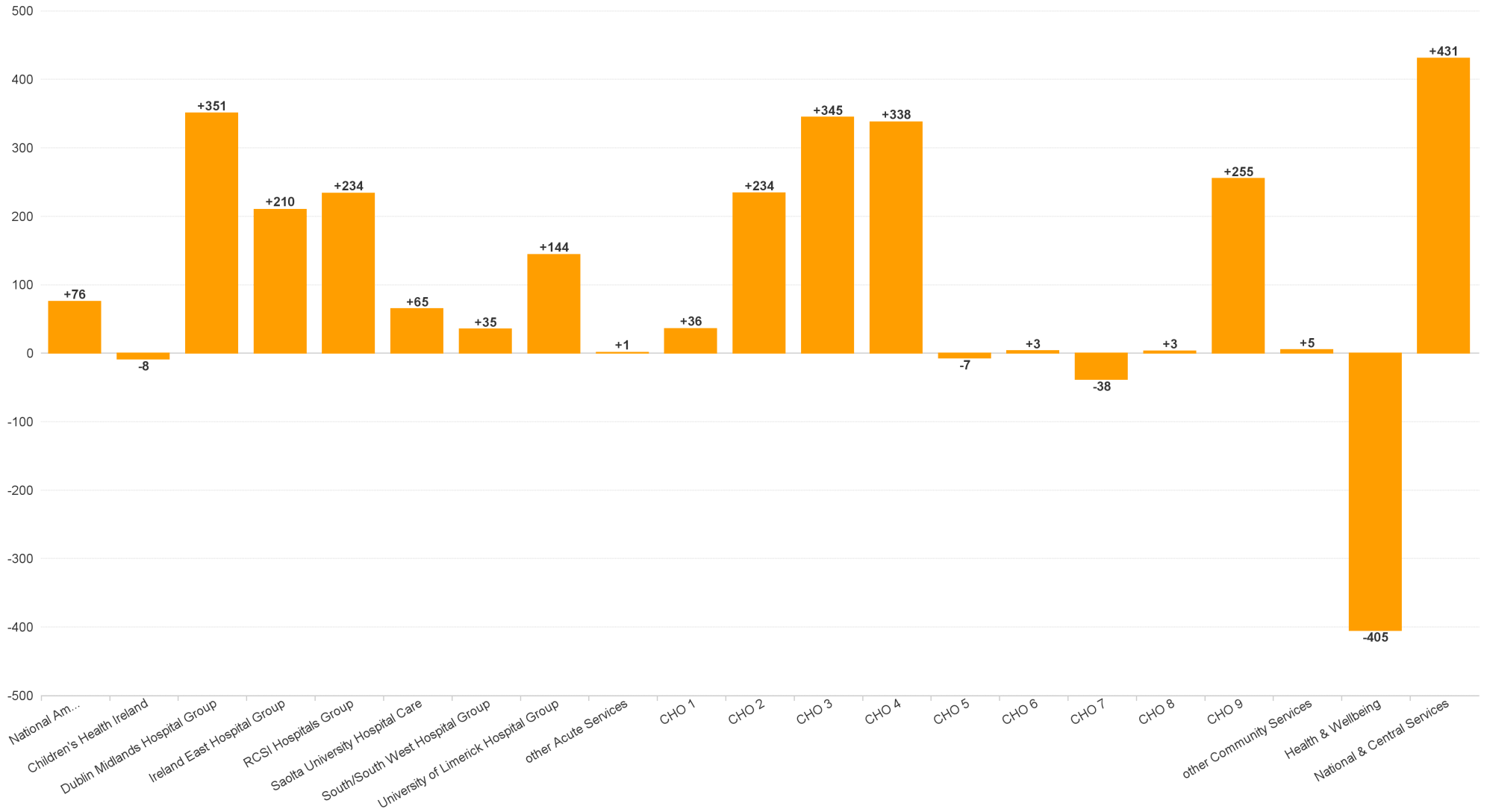
Year-on-Year Summary Chart Staff Group: Change since MAR 2023



Month-on-Month Summary Chart HG: Change since FEB 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since MAR 2023

