

Health Sector Employment Report MAY 2023

Employment Report Staff Group

Employment by Staff Group MAY 2022	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Consultants	3250	3869	3956	3981	+731	+22.5%	+111	+2.9%	+25	4,320
Registrars	3681	4353	4406	4389	+708	+19.2%	+36	+0.8%	-17	4,529
SHO/ Interns	3115	3661	3728	3735	+619	+19.9%	+73	+2.0%	+7	3,831
Medical/ Dental, other	811	813	799	794	-17	-2.1%	-20	-2.4%	-5	1,133
Medical & Dental	10,857	12,697	12,888	12,898	+2,041	+18.8%	+201	+1.6%	+10	13,813
Nurse/ Midwife Manager	7986	9345	9540	9550	+1,564	+19.6%	+205	+2.2%	+11	10,367
Nurse/ Midwife Specialist & AN/MP	1993	2974	3218	3247	+1,254	+62.9%	+273	+9.2%	+29	3,549
Staff Nurse/ Staff Midwife	25687	28757	29105	29023	+3,336	+13.0%	+266	+0.9%	-82	32,733
Public Health Nurse	1539	1504	1480	1463	-76	-4.9%	-41	-2.7%	-17	1,760
Nursing/ Midwifery Student	654	712	1035	1044	+390	+59.7%	+332	+46.7%	+9	1,804
Nursing/ Midwifery other	350	327	332	339	-11	-3.3%	+12	+3.5%	+7	383
Nursing & Midwifery	38,209	43,619	44,709	44,665	+6,456	+16.9%	+1,047	+2.4%	-44	50,596
Therapy Professions	5232	6320	6430	6411	+1,179	+22.5%	+91	+1.4%	-19	7,309
Health Science/ Diagnostics	4497	5052	5058	5053	+556	+12.4%	+1	+0.0%	-5	5,618
Social Care	2710	3171	3112	3088	+378	+13.9%	-83	-2.6%	-24	3,630
Social Workers	1166	1430	1467	1472	+307	+26.3%	+42	+2.9%	+5	1,640
Psychologists	1004	1120	1166	1166	+162	+16.1%	+46	+4.1%	-1	1,306
Pharmacy	1038	1323	1353	1343	+306	+29.4%	+21	+1.6%	-10	1,510
H&SC, Other	1122	1306	1400	1404	+282	+25.1%	+97	+7.5%	+3	1,635
Health & Social Care Professionals	16,769	19,721	19,986	19,937	+3,168	+18.9%	+215	+1.1%	-49	22,648
Management (VIII & above)	1845	2446	2536	2570	+724	+39.3%	+124	+5.1%	+34	2,633
Administrative/ Supervisory (V to VII)	5205	7737	8180	8260	+3,056	+58.7%	+524	+6.8%	+80	8,695
Clerical (III & IV)	11801	12974	13372	13451	+1,650	+14.0%	+477	+3.7%	+79	15,186
Management & Administrative	18,851	23,156	24,088	24,281	+5,430	+28.8%	+1,125	+4.9%	+193	26,514
Support	8131	8913	9019	9004	+873	+10.7%	+91	+1.0%	-14	10,377
Maintenance/ Technical	1173	1221	1233	1237	+64	+5.4%	+16	+1.3%	+5	1,277
General Support	9,305	10,134	10,251	10,241	+937	+10.1%	+108	+1.1%	-10	11,654
Health Care Assistants	17508	19309	19464	19584	+2,076	+11.9%	+275	+1.4%	+120	22,471
Home Help	3565	3782	3718	3622	+56	+1.6%	-160	-4.2%	-96	5,319
Ambulance Staff	1828	1932	1999	1999	+171	+9.3%	+67	+3.5%	-1	2,034
Care, other	2922	3395	3400	3409	+488	+16.7%	+14	+0.4%	+10	4,036
Patient & Client Care	25,822	28,418	28,580	28,613	+2,791	+10.8%	+195	+0.7%	+33	33,860



Employment Report Grade Group : MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Consultant Anaesthesia	407	453	459	465	+58	+14.2%	+12	+2.7%	+6	494
Consultant Dentistry	17	19	21	22	+4	+25.1%	+2	+12.0%	+1	25
Consultant Emergency Medicine	108	156	161	162	+54	+49.6%	+6	+3.7%	+1	176
Consultant Intensive Care Medicine	16	23	22	22	+6	+38.4%	-1	-3.2%	+0	25
Consultant Medicine	829	1,099	1,129	1,133	+304	+36.7%	+34	+3.1%	+4	1,231
Consultant Obstetrics & Gynaecology	161	178	188	189	+28	+17.5%	+11	+6.4%	+1	207
Consultant, Other			2	2	+2		+2		+0	4
Consultant Paediatrics	197	238	241	240	+43	+21.7%	+3	+1.1%	-1	262
Consultant Pathology	259	297	305	304	+45	+17.5%	+7	+2.4%	-1	332
Consultant Psychiatry	407	449	460	460	+54	+13.2%	+11	+2.5%	+0	502
Consultant Radiology	295	320	323	322	+27	+9.1%	+2	+0.7%	-1	342
Consultant Surgery	553	638	645	659	+106	+19.1%	+21	+3.3%	+14	720
Consultants	3,250	3,869	3,956	3,981	+731	+22.5%	+111	+2.9%	+25	4,320
Registrar	2,268	2,617	2,715	2,715	+447	+19.7%	+98	+3.7%	+0	2,806
Senior Registrar	215	259	250	254	+38	+17.8%	-5	-1.9%	+4	263
Specialist Registrar	1,197	1,478	1,441	1,421	+223	+18.6%	-57	-3.9%	-20	1,460
Registrars	3,681	4,353	4,406	4,389	+708	+19.2%	+36	+0.8%	-17	4,529
Interns	726	815	798	799	+73	+10.0%	-16	-2.0%	+1	818
Senior House Officer	2,389	2,846	2,930	2,936	+547	+22.9%	+89	+3.1%	+6	3,013
SHO/ Interns	3,115	3,661	3,728	3,735	+619	+19.9%	+73	+2.0%	+7	3,831
Dentists	311	315	319	318	+7	+2.2%	+3	+0.8%	-2	421
Other Medical	500	498	479	476	-24	-4.8%	-22	-4.5%	-3	712
Medical/ Dental, other	811	813	799	794	-17	-2.1%	-20	-2.4%	-5	1,133
Medical & Dental	10,857	12,697	12,888	12,898	+2,041	+18.8%	+201	+1.6%	+10	+13,813
Clinical Nurse/ Midwife Manager	6,753	7,871	8,021	8,032	+1,279	+18.9%	+161	+2.0%	+11	8,768
Director Nursing/Midwifery, Assistant	936	1,135	1,178	1,178	+242	+25.9%	+42	+3.7%	0	1,250
Director of Nursing/Midwifery	298	338	341	341	+43	+14.5%	+2	+0.7%	0	349
Nurse/ Midwife Manager	7,986	9,345	9,540	9,550	+1,564	+19.6%	+205	+2.2%	+11	10,367
Advanced Nurse/ Midwife Practitioner	383	839	925	951	+568	+148.4%	+112	+13.3%	+26	990
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,293	2,296	+686	+42.6%	+161	+7.5%	+3	2,559
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,218	3,247	+1,254	+62.9%	+273	+9.2%	+29	3,549
Nursing Bank	31	10	10	10	-21	-68.7%	0	-1.8%	0	17
Staff Midwives	1,458	1,431	1,411	1,398	-60	-4.1%	-33	-2.3%	-13	1,683
Staff Nurse [Intellectual Disability]	1,602	1,779	1,757	1,754	+152	+9.5%	-25	-1.4%	-3	2,026
Staff Nurse [Psychiatric]	3,012	2,936	2,910	2,872	-140	-4.6%	-63	-2.2%	-38	3,122
Staff Nurses [General/ Children's]	19,584	22,602	23,018	22,989	+3,405	+17.4%	+388	+1.7%	-28	25,885
Staff Nurse/ Staff Midwife	25,687	28,757	29,105	29,023	+3,336	+13.0%	+266	+0.9%	-82	32,733
Public Health Nurse	1,539	1,504	1,480	1,463	-76	-4.9%	-41	-2.7%	-17	1,760
Public Health Nurse	1,539	1,504	1,480	1,463	-76	-4.9%	-41	-2.7%	-17	1,760
Nursing Education/Clinical	300	306	312	318	+19	+6.2%	+12	+4.0%	+6	362
Other Nursing/ Midwifery	50	21	20	20	-30	-59.9%	-1	-3.8%	+0	21
Nursing/ Midwifery other	350	327	332	339	-11	-3.3%	+12	+3.5%	+7	383
Nursing/ Midwifery awaiting registration	225	305	123	91	-134	-59.6%	-214	-70.2%	-33	99
Post-registration Nurse/ Midwife Student	293	237	227	213	-81	-27.5%	-24	-10.2%	-15	229
Pre-registration Nurse/ Midwife Intern	136	170	684	741	+605	+445.2%	+570	+335.2%	+56	1,476
Nursing/ Midwifery Student	654	712	1,035	1,044	+390	+59.7%	+332	+46.7%	+9	1,804
Nursing & Midwifery	38,209	43,619	44,709	44,665	+6,456	+16.9%	+1,047	+2.4%	-44	+50,596
Dietitians	574	756	774	777	+203	+35.3%	+21	+2.8%	+3	898



Employment Report Grade Group : MAY 2023

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Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Occupational Therapists	1,597	1,945	1,969	1,967	+369	+23.1%	+22	+1.1%	-2	2,207
Orthoptists	35	40	40	40	+5	+14.2%	+0	+0.7%	+0	50
Physiotherapists	1,851	2,227	2,266	2,255	+404	+21.8%	+28	+1.3%	-11	2,577
Podiatrists & Chiropodists	72	121	130	129	+57	+80.0%	+8	+6.4%	-1	146
Speech & Language Therapists	1,103	1,231	1,252	1,243	+141	+12.8%	+12	+1.0%	-8	1,431
Therapy Professions	5,232	6,320	6,430	6,411	+1,179	+22.5%	+91	+1.4%	-19	7,309
Audiology	72	100	103	102	+31	+43.0%	+2	+2.4%	0	114
Biochemists	79	73	78	75	-4	-5.2%	+3	+3.7%	-2	80
Cardiac Physiologists	227	252	251	251	+23	+10.3%	-1	-0.4%	0	279
Clinical Engineering	164	186	199	206	+42	+25.4%	+20	+10.7%	+7	210
Dosimetrists	13	16	15	15	+2	+14.8%	-1	-3.7%	0	17
E.C.G. Technicians	10	8	8	9	-1	-9.6%	+1	+10.2%	+1	11
Gastrointestinal Physiologists	2	5	4	4	+2	+108.5%	-1	-13.7%	+0	5
Medical Science	1,977	2,107	2,102	2,092	+115	+5.8%	-15	-0.7%	-10	2,306
Neuro-Physiologists	50	55	51	51	+1	+2.7%	-4	-7.1%	0	56
Perfusionists	22	19	18	17	-5	-21.4%	-2	-12.4%	-1	20
Phlebotomists	169	229	241	247	+77	+45.7%	+18	+7.9%	+6	313
Physicists	188	198	204	206	+18	+9.5%	+8	+4.2%	+2	220
Radiation Therapists	199	205	196	197	-2	-1.3%	-8	-3.9%	+0	217
Radiographers	1,229	1,493	1,476	1,469	+240	+19.5%	-24	-1.6%	-7	1,648
Respiratory Physiologists	66	74	79	79	+13	+19.7%	+5	+6.6%	0	84
Vascular Physiologists	29	32	33	33	+4	+12.6%	+1	+1.6%	0	38
Health Science/ Diagnostics	4,497	5,052	5,058	5,053	+556	+12.4%	+1	+0.0%	-5	5,618
Social Care	2,710	3,171	3,112	3,088	+378	+13.9%	-83	-2.6%	-24	3,630
Social Care	2,710	3,171	3,112	3,088	+378	+13.9%	-83	-2.6%	-24	3,630
Social Workers	1,166	1,430	1,467	1,472	+307	+26.3%	+42	+2.9%	+5	1,640
Social Workers	1,166	1,430	1,467	1,472	+307	+26.3%	+42	+2.9%	+5	1,640
Psychologists	1,004	1,120	1,166	1,166	+162	+16.1%	+46	+4.1%	-1	1,306
Psychologists	1,004	1,120	1,166	1,166	+162	+16.1%	+46	+4.1%	-1	1,306
Pharmacists	645	802	816	804	+158	+24.5%	+1	+0.1%	-13	901
Pharmacy Technicians	393	520	537	540	+147	+37.5%	+20	+3.8%	+3	609
Pharmacy	1,038	1,323	1,353	1,343	+306	+29.4%	+21	+1.6%	-10	1,510
Counsellor Therapists	238	288	295	299	+61	+25.8%	+11	+3.9%	+5	335
Dental Hygienists	59	62	61	61	+3	+4.3%	-1	-1.3%	+0	78
Environmental Health Officers	528	545	549	549	+21	+4.1%	+4	+0.8%	+0	593
HSCP Trainees/Students	70	85	111	93	+23	+33.5%	+9	+10.3%	-18	109
Other Health & Social Care	182	226	295	311	+129	+71.0%	+85	+37.7%	+16	349
Play Therapists/ Specialists	46	54	56	55	+9	+20.6%	+1	+1.1%	-1	70
Podiatrists & Chiropodists			2	2	+2		+2		+0	2
Vaccinators		46	31	32	+32		-13	-29.2%	+1	99
H&SC, Other	1,122	1,306	1,400	1,404	+282	+25.1%	+97	+7.5%	+3	1,635
Health & Social Care Professionals	16,769	19,721	19,986	19,937	+3,168	+18.9%	+215	+1.1%	-49	+22,648
Executive Management	332	412	427	420	+88	+26.7%	+8	+2.0%	-7	426
Senior Management (VIII & GM)	1,514	2,034	2,109	2,150	+636	+42.0%	+116	+5.7%	+41	2,207
Management (VIII & above)	1,845	2,446	2,536	2,570	+724	+39.3%	+124	+5.1%	+34	2,633
Middle Management (V-VII)	5,168	7,704	8,137	8,214	+3,046	+58.9%	+510	+6.6%	+77	8,648
Other Administrative	37	32	43	46	+10	+26.5%	+14	+43.4%	+3	47
Administrative/ Supervisory (V to VII)	5,205	7,737	8,180	8,260	+3,056	+58.7%	+524	+6.8%	+80	8,695
General Administrative (III & IV)	11,801	12,974	13,372	13,451	+1,650	+14.0%	+477	+3.7%	+79	15,186
Clerical (III & IV)	11,801	12,974	13,372	13,451	+1,650	+14.0%	+477	+3.7%	+79	15,186



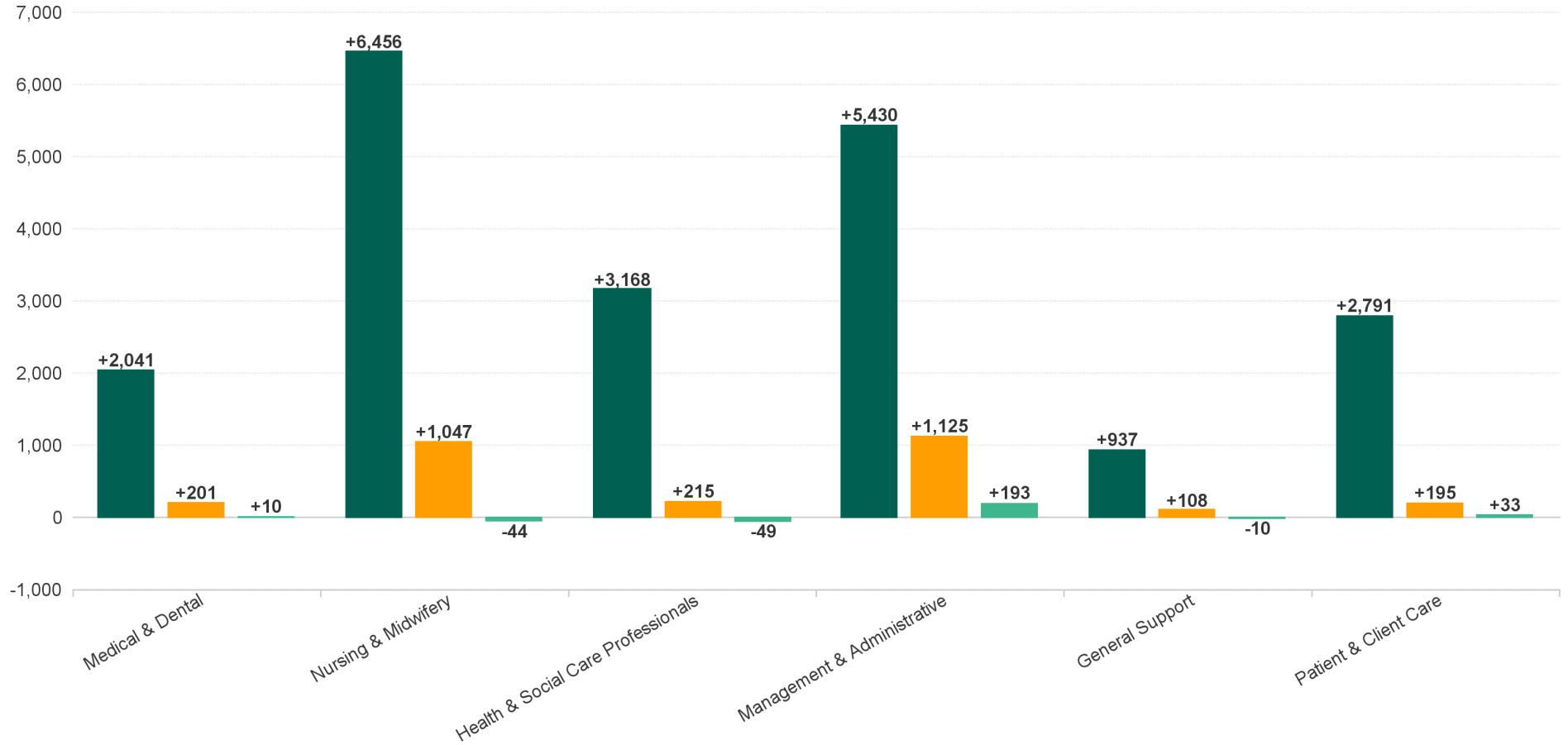
Employment Report Grade Group : MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Management & Administrative	18,851	23,156	24,088	24,281	+5,430	+28.8%	+1,125	+4.9%	+193	+26,514
Catering	883	853	879	884	+2	+0.2%	+31	+3.6%	+5	972
Household Services	4,154	4,624	4,617	4,592	+438	+10.6%	-32	-0.7%	-25	5,456
Other Labs & Associated	389	620	637	646	+258	+66.3%	+26	+4.2%	+9	691
Other Support	1,134	1,108	1,120	1,125	-9	-0.8%	+18	+1.6%	+5	1,403
Portering	1,572	1,708	1,765	1,757	+184	+11.7%	+49	+2.9%	-8	1,855
Support	8,131	8,913	9,019	9,004	+873	+10.7%	+91	+1.0%	-14	10,377
Maintenance	1,059	1,067	1,082	1,083	+25	+2.4%	+17	+1.6%	+2	1,121
Technical Services	115	154	151	154	+39	+33.9%	0	-0.2%	+3	156
Maintenance/ Technical	1,173	1,221	1,233	1,237	+64	+5.4%	+16	+1.3%	+5	1,277
General Support	9,305	10,134	10,251	10,241	+937	+10.1%	+108	+1.1%	-10	+11,654
Attendant/ Aide	4,863	3,545	3,519	3,493	-1,370	-28.2%	-52	-1.5%	-27	3,969
Health Care Assistant/ Care Assistant	12,406	15,341	15,450	15,582	+3,176	+25.6%	+241	+1.6%	+132	17,937
Health & Social Care Assistants	239	424	494	509	+271	+113.3%	+86	+20.2%	+15	565
Health Care Assistants	17,508	19,309	19,464	19,584	+2,076	+11.9%	+275	+1.4%	+120	22,471
Home Helps	3,565	3,782	3,718	3,622	+56	+1.6%	-160	-4.2%	-96	5,319
Home Help	3,565	3,782	3,718	3,622	+56	+1.6%	-160	-4.2%	-96	5,319
Ambulance Control	180	165	182	185	+5	+2.8%	+20	+12.1%	+2	187
Ambulance Education	162	203	208	205	+44	+26.9%	+2	+1.2%	-2	206
Ambulance Officers	78	87	74	71	-7	-9.3%	-16	-18.5%	-3	72
Pre-Hospital Care (Ambulance)	1,408	1,477	1,536	1,538	+129	+9.2%	+61	+4.1%	+2	1,569
Ambulance Staff	1,828	1,932	1,999	1,999	+171	+9.3%	+67	+3.5%	-1	2,034
Health Promotion	31	29	28	27	-3	-11.0%	-2	-6.9%	-1	35
Home Care Services	132	186	186	191	+60	+45.2%	+5	+2.9%	+6	215
Other Care Grades	1,017	1,403	1,409	1,415	+398	+39.1%	+11	+0.8%	+6	1,653
Pastoral Care	145	120	119	122	-24	-16.3%	+1	+1.2%	+3	184
Workshop Services	1,597	1,657	1,659	1,654	+57	+3.6%	-2	-0.1%	-4	1,949
Care, other	2,922	3,395	3,400	3,409	+488	+16.7%	+14	+0.4%	+10	4,036
Patient & Client Care	25,822	28,418	28,580	28,613	+2,791	+10.8%	+195	+0.7%	+33	+33,860



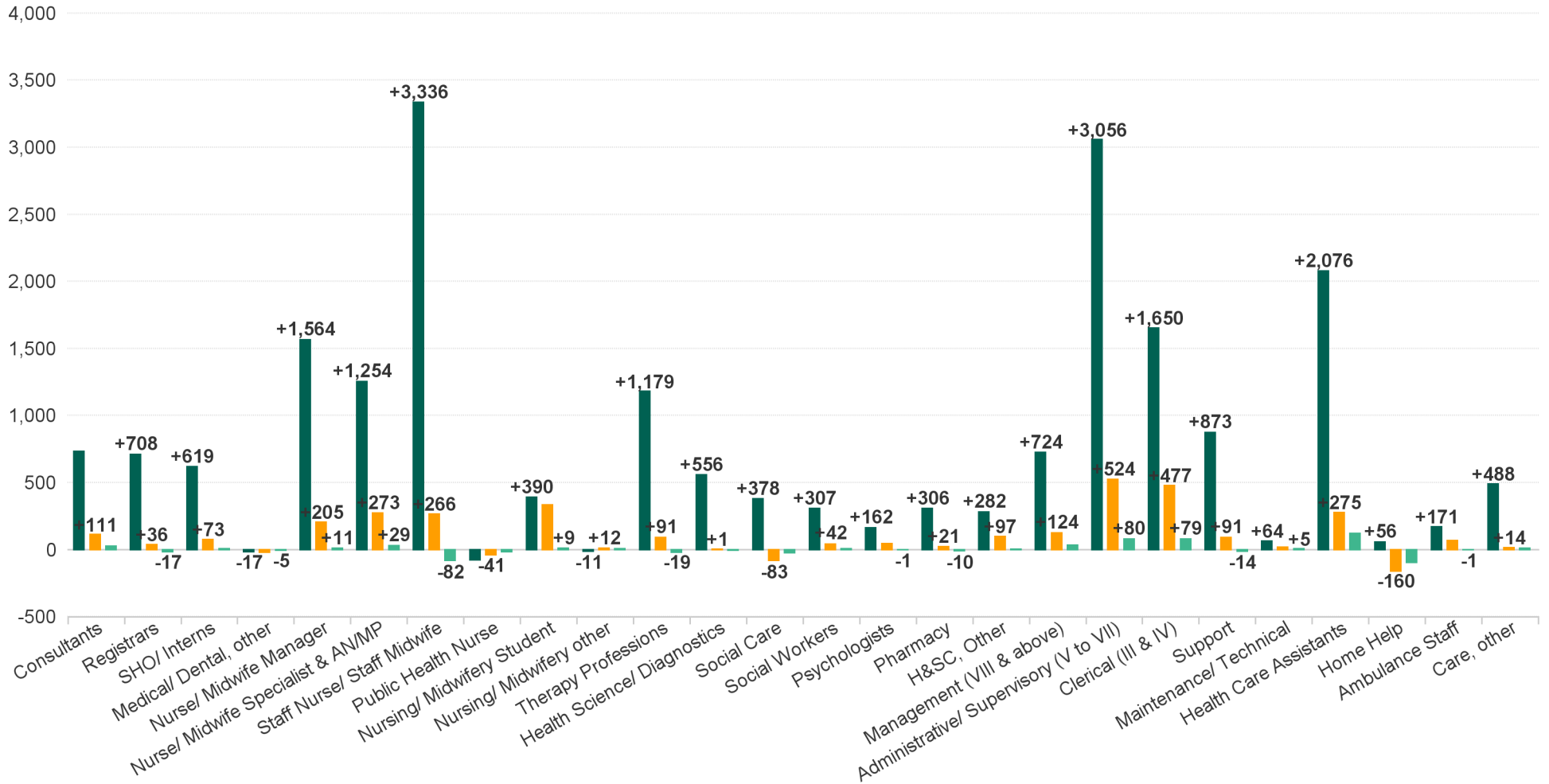
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since APR 2023



Employment Report by Service : MAY 2023

Service Delivery MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
National Ambulance Service	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Children's Health Ireland	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Dublin Midlands Hospital Group	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Ireland East Hospital Group	12,503	14,889	15,060	15,150	+2,647	+21.2%	+262	+1.8%	+90	16,686
RCSI Hospitals Group	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Saolta University Hospital Care	9,253	11,327	11,563	11,580	+2,327	+25.1%	+254	+2.2%	+17	12,915
South/South West Hospital Group	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
University of Limerick Hospital Group	4,146	5,222	5,388	5,402	+1,256	+30.3%	+180	+3.5%	+15	5,910
other Acute Services	91	127	140	146	+54	+59.6%	+19	+15.0%	+6	150
Acute Services	62,538	74,055	75,850	75,979	+13,441	+21.5%	+1,924	+2.6%	+128	84,023
CHO 1	5,468	6,398	6,561	6,565	+1,097	+20.1%	+167	+2.6%	+5	7,474
CHO 2	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
CHO 3	4,357	5,069	5,185	5,197	+840	+19.3%	+128	+2.5%	+12	6,098
CHO 4	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
CHO 5	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
CHO 6	3,378	3,620	3,650	3,643	+265	+7.8%	+23	+0.6%	-7	4,200
CHO 7	6,514	7,215	7,270	7,244	+729	+11.2%	+29	+0.4%	-26	8,377
CHO 8	6,135	6,514	6,651	6,672	+537	+8.8%	+158	+2.4%	+22	7,910
CHO 9	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
other Community Services	640	740	749	766	+126	+19.6%	+26	+3.6%	+17	811
Community Services	52,085	57,523	58,302	58,259	+6,174	+11.9%	+736	+1.3%	-43	68,247
National Services & Central Functions	5,190	6,168	6,351	6,399	+1,209	+23.3%	+231	+3.7%	+48	6,815

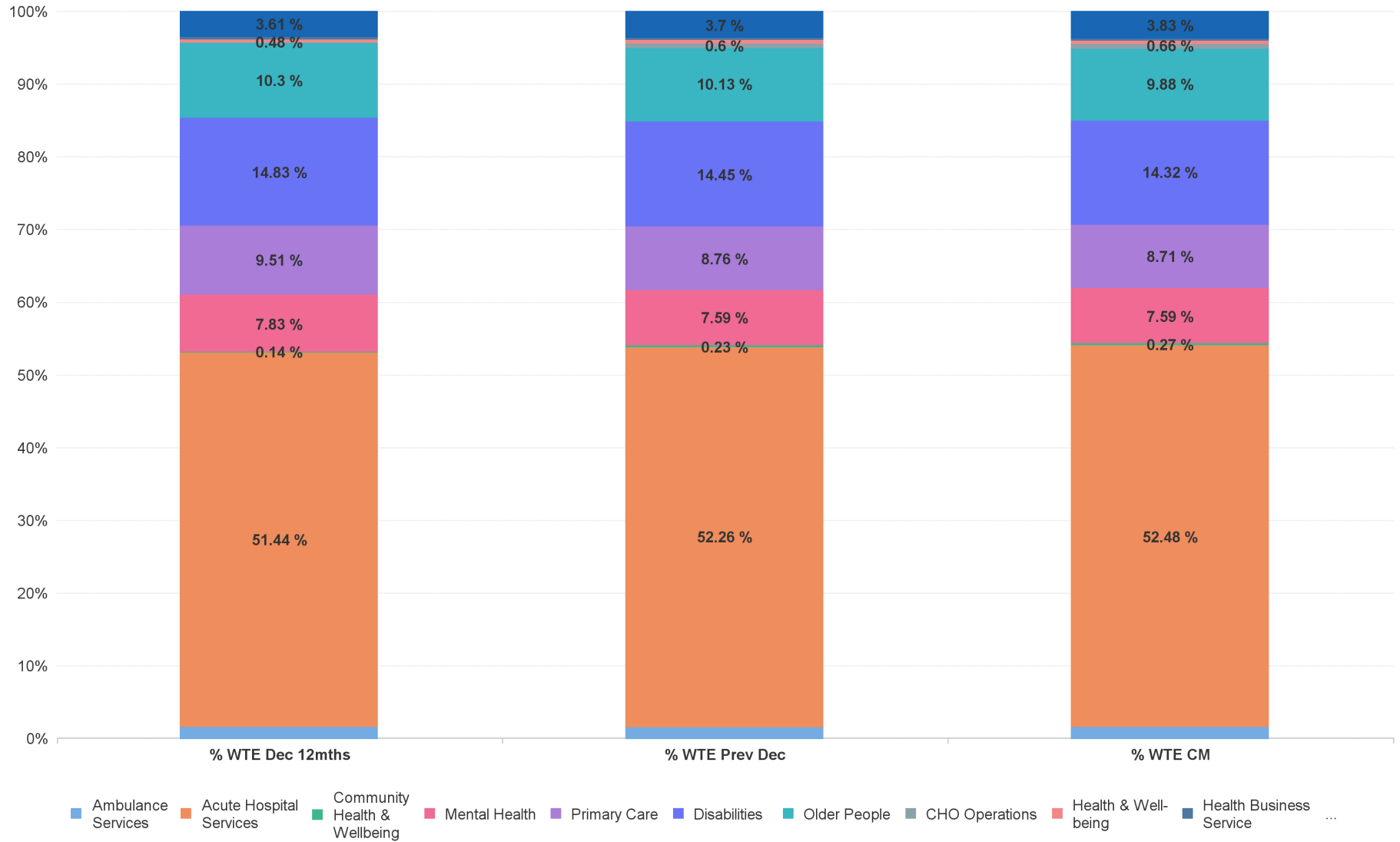


Employment Report by Care Group : MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Ambulance Services	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Acute Hospital Services	60,605	71,988	73,683	73,806	+13,201	+21.8%	+1,818	+2.5%	+123	81,808
Acute Services	62,538	74,055	75,850	75,979	+13,441	+21.5%	+1,924	+2.6%	+128	84,023
Community Health & Wellbeing		322	398	376	+376		+55	+17.0%	-22	461
Mental Health	9,967	10,453	10,640	10,672	+705	+7.1%	+218	+2.1%	+32	11,719
Primary Care	10,606	12,064	12,322	12,249	+1,643	+15.5%	+185	+1.5%	-74	14,473
Disabilities	18,273	19,903	20,092	20,145	+1,873	+10.2%	+242	+1.2%	+53	23,814
Older People	13,239	13,947	13,969	13,892	+653	+4.9%	-56	-0.4%	-77	16,810
CHO Operations		833	881	925	+925		+92	+11.0%	+44	970
Community Services	52,085	57,523	58,302	58,259	+6,174	+11.9%	+736	+1.3%	-43	68,247
National Services & Central Functions	5,190	6,168	6,351	6,399	+1,209	+23.3%	+231	+3.7%	+48	6,815



% Total by Care Group



Employment Report : Acute Services MAY 2023

Employment by Acute Services MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Acute Services	62,538	74,055	75,850	75,979	+13,441	+21.5%	+1,924	+2.6%	+128	84,023
Consultants	2,782	3,329	3,407	3,430	+648	+23.3%	+101	+3.0%	+23	3,710
Registrars	2,943	3,489	3,533	3,518	+575	+19.6%	+29	+0.8%	-15	3,621
SHO/ Interns	2,795	3,333	3,419	3,423	+628	+22.5%	+90	+2.7%	+4	3,502
Medical/ Dental, other	60	75	69	67	+7	+11.7%	-9	-11.7%	-3	94
Medical & Dental	8,579	10,227	10,428	10,437	+1,858	+21.7%	+210	+2.1%	+10	10,927
Nurse/ Midwife Manager	4,705	5,716	5,858	5,873	+1,168	+24.8%	+157	+2.7%	+15	6,439
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,026	2,039	+751	+58.3%	+142	+7.5%	+13	2,244
Staff Nurse/ Staff Midwife	16,676	19,359	19,756	19,696	+3,020	+18.1%	+337	+1.7%	-60	22,091
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery other	224	185	192	197	-27	-12.1%	+12	+6.5%	+5	228
Nursing/ Midwifery Student	431	538	681	695	+264	+61.3%	+157	+29.2%	+14	1,218
Nursing & Midwifery	23,325	27,694	28,514	28,499	+5,174	+22.2%	+805	+2.9%	-15	32,220
Therapy Professions	2,008	2,563	2,561	2,561	+554	+27.6%	-2	-0.1%	0	2,869
Health Science/ Diagnostics	4,239	4,793	4,796	4,795	+556	+13.1%	+1	+0.0%	-2	5,306
Social Care	3	3	3	3	0	-1.5%	0	-4.1%	+0	5
Social Workers	355	441	453	461	+106	+29.7%	+20	+4.5%	+8	513
Psychologists	101	136	153	155	+54	+54.1%	+19	+13.8%	+2	189
Pharmacy	901	1,133	1,152	1,145	+244	+27.1%	+12	+1.1%	-7	1,280
H&SC, Other	151	207	234	207	+56	+37.0%	0	-0.2%	-27	256
Health & Social Care Professionals	7,757	9,277	9,353	9,327	+1,570	+20.2%	+50	+0.5%	-26	10,418
Management (VIII & above)	518	720	753	764	+246	+47.6%	+44	+6.1%	+11	780
Administrative/ Supervisory (V to VII)	2,326	3,390	3,581	3,629	+1,303	+56.0%	+239	+7.1%	+47	3,830
Clerical (III & IV)	6,605	7,264	7,406	7,454	+849	+12.8%	+191	+2.6%	+49	8,409
Management & Administrative	9,449	11,373	11,740	11,847	+2,398	+25.4%	+473	+4.2%	+107	13,019
Support	5,556	6,533	6,642	6,639	+1,083	+19.5%	+106	+1.6%	-3	7,419
Maintenance/ Technical	529	571	577	578	+50	+9.4%	+8	+1.3%	+2	588
General Support	6,085	7,104	7,218	7,217	+1,132	+18.6%	+113	+1.6%	-1	8,007
Health Care Assistants	5,350	6,218	6,362	6,407	+1,057	+19.8%	+189	+3.0%	+46	7,107
Ambulance Staff	1,825	1,931	1,998	1,998	+173	+9.5%	+67	+3.5%	-1	2,033
Care, other	168	230	238	246	+79	+46.8%	+16	+7.1%	+8	292
Patient & Client Care	7,343	8,379	8,598	8,651	+1,308	+17.8%	+272	+3.2%	+53	9,432



Employment Report : Community Services MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Community Services	52,085	57,523	58,302	58,259	+6,174	+11.9%	+736	+1.3%	-43	68,247
Consultants	424	472	480	483	+59	+13.9%	+11	+2.2%	+2	535
Registrars	687	798	808	807	+120	+17.4%	+9	+1.1%	-1	841
SHO/ Interns	319	327	308	310	-9	-2.8%	-17	-5.2%	+3	327
Medical/ Dental, other	634	629	614	613	-21	-3.4%	-16	-2.5%	-1	899
Medical & Dental	2,065	2,227	2,211	2,213	+148	+7.2%	-13	-0.6%	+3	2,602
Nurse/ Midwife Manager	3,162	3,449	3,499	3,497	+335	+10.6%	+48	+1.4%	-2	3,725
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,180	1,197	+505	+73.1%	+132	+12.4%	+17	1,290
Staff Nurse/ Staff Midwife	9,008	9,366	9,318	9,297	+288	+3.2%	-70	-0.7%	-22	10,606
Public Health Nurse	1,534	1,502	1,478	1,461	-73	-4.7%	-41	-2.7%	-17	1,757
Nursing/ Midwifery other	59	70	63	65	+6	+10.4%	-5	-7.5%	+1	73
Nursing/ Midwifery Student	223	174	354	349	+126	+56.7%	+175	+100.9%	-5	586
Nursing & Midwifery	14,677	15,625	15,892	15,866	+1,189	+8.1%	+240	+1.5%	-27	18,037
Therapy Professions	3,204	3,740	3,851	3,832	+628	+19.6%	+92	+2.5%	-20	4,420
Health Science/ Diagnostics	108	125	128	126	+18	+16.8%	+1	+0.9%	-2	143
Social Care	2,707	3,167	3,108	3,085	+378	+14.0%	-83	-2.6%	-24	3,625
Social Workers	807	970	997	995	+188	+23.3%	+24	+2.5%	-2	1,109
Psychologists	901	983	1,011	1,009	+107	+11.9%	+26	+2.6%	-3	1,115
Pharmacy	98	125	135	134	+35	+36.0%	+8	+6.6%	-1	164
H&SC, Other	403	471	534	549	+147	+36.5%	+78	+16.6%	+15	682
Health & Social Care Professionals	8,228	9,582	9,765	9,729	+1,501	+18.2%	+147	+1.5%	-36	11,258
Management (VIII & above)	618	827	851	852	+234	+37.9%	+25	+3.1%	+1	875
Administrative/ Supervisory (V to VII)	1,507	2,400	2,554	2,580	+1,073	+71.2%	+181	+7.5%	+26	2,730
Clerical (III & IV)	3,694	4,150	4,362	4,387	+693	+18.7%	+237	+5.7%	+24	5,039
Management & Administrative	5,819	7,377	7,767	7,820	+2,000	+34.4%	+443	+6.0%	+52	8,644
Support	2,461	2,269	2,271	2,257	-204	-8.3%	-11	-0.5%	-14	2,844
Maintenance/ Technical	406	425	434	433	+27	+6.6%	+8	+1.8%	-1	457
General Support	2,867	2,694	2,705	2,690	-177	-6.2%	-4	-0.1%	-14	3,301
Health Care Assistants	12,147	13,075	13,085	13,159	+1,012	+8.3%	+83	+0.6%	+74	15,344
Home Help	3,565	3,782	3,718	3,622	+56	+1.6%	-160	-4.2%	-96	5,319
Care, other	2,717	3,162	3,160	3,162	+444	+16.3%	0	0.0%	+2	3,742
Patient & Client Care	18,430	20,019	19,963	19,942	+1,512	+8.2%	-77	-0.4%	-21	24,405



Employment Report : National Services & Central Functions MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total National Services & Central Functions	5,190	6,168	6,351	6,399	+1,209	+23.3%	+231	+3.7%	+48	6,815
Consultants	44	68	69	68	+24	+54.4%	+0	+0.1%	-1	75
Registrars	51	65	64	64	+13	+25.3%	-1	-1.5%	0	67
SHO/ Interns	1	1	1	1	+0	+40.0%	+0	+1.4%	+0	2
Medical/ Dental, other	117	109	115	114	-3	-2.2%	+5	+4.5%	-1	140
Medical & Dental	213	244	250	248	+35	+16.3%	+4	+1.7%	-2	284
Nurse/ Midwife Manager	119	180	183	180	+61	+51.3%	+0	+0.1%	-2	203
Nurse/ Midwife Specialist & AN/MP	14	13	12	11	-3	-19.6%	-2	-11.7%	0	15
Staff Nurse/ Staff Midwife	3	33	31	30	+27	+941.9%	-2	-6.8%	0	36
Public Health Nurse	4	2	2	2	-2	-53.8%	+0	+8.9%	+0	3
Nursing/ Midwifery other	67	72	76	77	+10	+14.3%	+5	+6.5%	+1	82
Nursing & Midwifery	207	299	303	301	+93	+45.1%	+1	+0.4%	-3	339
Therapy Professions	20	17	17	18	-3	-13.1%	+1	+6.3%	+1	20
Health Science/ Diagnostics	150	133	134	132	-18	-12.0%	-1	-0.8%	-1	169
Social Workers	4	19	17	17	+13	+345.1%	-2	-11.3%	0	18
Psychologists	2	1	2	2	0	-1.5%	+1	+99.0%	+0	2
Pharmacy	39	64	66	65	+26	+66.3%	+1	+0.8%	-2	66
H&SC, Other	569	628	632	648	+79	+13.9%	+20	+3.1%	+15	697
Health & Social Care Professionals	784	862	868	881	+97	+12.4%	+19	+2.2%	+13	972
Management (VIII & above)	710	899	932	953	+244	+34.4%	+55	+6.1%	+21	978
Administrative/ Supervisory (V to VII)	1,372	1,947	2,045	2,051	+679	+49.5%	+104	+5.3%	+6	2,135
Clerical (III & IV)	1,501	1,560	1,604	1,610	+109	+7.2%	+50	+3.2%	+6	1,738
Management & Administrative	3,583	4,406	4,581	4,615	+1,032	+28.8%	+209	+4.7%	+34	4,851
Support	114	111	106	108	-6	-5.5%	-3	-2.8%	+2	114
Maintenance/ Technical	239	225	223	226	-13	-5.3%	+1	+0.5%	+4	232
General Support	353	336	328	334	-19	-5.4%	-2	-0.6%	+6	346
Health Care Assistants	11	16	17	18	+7	+68.5%	+2	+14.2%	+1	20
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	2	1	-35	-96.4%	-2	-63.6%	0	2
Patient & Client Care	50	20	20	20	-30	-59.6%	0	-0.2%	+0	23

Employment Report by Care Groups: MAY 2023

Ambulance Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Ambulance Services	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	37	+25	+202.8%	+16	+78.8%	-1	37
Administrative/ Supervisory (V to VII)	29	50	59	66	+38	+131.9%	+16	+31.8%	+7	69
Clerical (III & IV)	41	45	51	51	+10	+24.3%	+6	+13.0%	+0	55
Management & Administrative	82	116	148	155	+73	+88.4%	+38	+32.8%	+6	161
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Ambulance Staff	1825	1931	1998	1998	+173	+9.5%	+67	+3.5%	-1	2,033
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	0	12
Patient & Client Care	1,841	1,942	2,011	2,010	+169	+9.2%	+68	+3.5%	-1	2,046



Employment Report by Care Groups: MAY 2023

Acute Hospital Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Acute Hospital Services	60,605	71,988	73,683	73,806	+13,201	+21.8%	+1,818	+2.5%	+123	81,808
Consultants	2781	3328	3406	3429	+648	+23.3%	+101	+3.0%	+23	3,709
Registrars	2943	3489	3533	3518	+575	+19.6%	+29	+0.8%	-15	3,621
SHO/ Interns	2795	3333	3419	3423	+628	+22.5%	+90	+2.7%	+4	3,502
Medical/ Dental, other	60	75	69	67	+7	+11.7%	-9	-11.7%	-3	94
Medical & Dental	8,578	10,226	10,427	10,436	+1,858	+21.7%	+210	+2.1%	+10	10,926
Nurse/ Midwife Manager	4704	5713	5855	5870	+1,166	+24.8%	+157	+2.7%	+15	6,436
Nurse/ Midwife Specialist & AN/MP	1288	1897	2026	2039	+751	+58.3%	+142	+7.5%	+13	2,244
Staff Nurse/ Staff Midwife	16675	19359	19756	19696	+3,021	+18.1%	+337	+1.7%	-60	22,091
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	681	695	+264	+61.3%	+157	+29.2%	+14	1,218
Nursing/ Midwifery other	224	185	192	197	-27	-12.1%	+12	+6.5%	+5	228
Nursing & Midwifery	23,323	27,691	28,511	28,496	+5,173	+22.2%	+805	+2.9%	-15	32,217
Therapy Professions	2007	2563	2561	2561	+555	+27.6%	-2	-0.1%	0	2,869
Health Science/ Diagnostics	4239	4793	4796	4795	+556	+13.1%	+1	+0.0%	-2	5,306
Social Care	3	3	3	3	0	-1.5%	0	-4.1%	+0	5
Social Workers	355	441	453	461	+106	+29.7%	+20	+4.5%	+8	513
Psychologists	101	136	153	155	+54	+54.1%	+19	+13.8%	+2	189
Pharmacy	901	1133	1152	1145	+244	+27.1%	+12	+1.1%	-7	1,280
H&SC, Other	151	207	234	207	+56	+37.0%	0	-0.2%	-27	256
Health & Social Care Professionals	7,756	9,277	9,353	9,327	+1,571	+20.3%	+50	+0.5%	-26	10,418
Management (VIII & above)	505	700	715	727	+222	+43.8%	+28	+3.9%	+12	743
Administrative/ Supervisory (V to VII)	2297	3339	3522	3562	+1,265	+55.1%	+223	+6.7%	+41	3,761
Clerical (III & IV)	6564	7218	7355	7403	+839	+12.8%	+185	+2.6%	+48	8,354
Management & Administrative	9,367	11,257	11,591	11,692	+2,325	+24.8%	+435	+3.9%	+101	12,858
Support	5553	6530	6639	6637	+1,084	+19.5%	+106	+1.6%	-3	7,416
Maintenance/ Technical	527	570	576	577	+51	+9.6%	+8	+1.3%	+2	587
General Support	6,079	7,100	7,215	7,214	+1,134	+18.7%	+114	+1.6%	-1	8,003
Health Care Assistants	5348	6217	6361	6406	+1,058	+19.8%	+189	+3.0%	+46	7,106
Care, other	153	219	226	235	+81	+53.2%	+15	+7.0%	+8	280
Patient & Client Care	5,501	6,437	6,587	6,641	+1,140	+20.7%	+204	+3.2%	+54	7,386



Employment Report by Care Groups: MAY 2023

Community Health & Wellbeing

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Community Health & Wellbeing		322	398	376	+376		+55	+17.0%	-22	461
Consultants			0	0	+0		+0		+0	1
Medical/ Dental, other		3	3	2	+2		0	-17.2%	-1	6
Medical & Dental		3	3	2	+2		0	-8.8%	-1	7
Nurse/ Midwife Manager		4	11	9	+9		+5	+101.6%	-2	11
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Public Health Nurse		1	1	1	+1		0	-19.2%	0	1
Nursing & Midwifery		5	14	12	+12		+7	+127.2%	-2	15
Therapy Professions		11	10	10	+10		-2	-13.7%	+0	11
Pharmacy			2	2	+2		+2		+0	2
H&SC, Other		14	24	16	+16		+2	+13.1%	-8	58
Health & Social Care Professionals		25	35	27	+27		+2	+8.3%	-7	71
Management (VIII & above)		14	24	23	+23		+9	+63.5%	-1	24
Administrative/ Supervisory (V to VII)		75	88	83	+83		+8	+10.6%	-5	88
Clerical (III & IV)		35	50	48	+48		+13	+36.8%	-2	58
Management & Administrative		124	162	154	+154		+30	+24.0%	-8	170
Maintenance/ Technical		1	1	1	+1		+0	+0.0%	+0	1
General Support		1	1	1	+1		+0	+0.0%	+0	1
Health Care Assistants		6	8	5	+5		-1	-14.7%	-2	7
Care, other		157	175	173	+173		+17	+10.8%	-2	190
Patient & Client Care		163	183	179	+179		+16	+9.8%	-4	197



Employment Report by Care Groups: MAY 2023

Mental Health

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Mental Health	9,967	10,453	10,640	10,672	+705	+7.1%	+218	+2.1%	+32	11,719
Consultants	353	397	403	404	+51	+14.6%	+7	+1.8%	+1	437
Registrars	269	345	339	341	+73	+27.0%	-3	-1.0%	+2	358
SHO/ Interns	261	267	240	244	-17	-6.4%	-23	-8.5%	+5	253
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	984	993	+105	+11.9%	-20	-2.0%	+8	1,054
Nurse/ Midwife Manager	1201	1245	1227	1229	+28	+2.4%	-16	-1.3%	+2	1,288
Nurse/ Midwife Specialist & AN/MP	460	631	669	678	+218	+47.3%	+47	+7.5%	+8	718
Staff Nurse/ Staff Midwife	3002	2948	2918	2896	-106	-3.5%	-52	-1.8%	-22	3,134
Nursing/ Midwifery Student	83	65	164	171	+88	+106.2%	+106	+162.5%	+7	338
Nursing/ Midwifery other	32	34	32	32	+1	+2.3%	-2	-6.2%	+1	36
Nursing & Midwifery	4,778	4,924	5,010	5,007	+229	+4.8%	+83	+1.7%	-3	5,514
Therapy Professions	420	435	449	451	+30	+7.3%	+15	+3.5%	+1	502
Social Care	74	72	70	68	-6	-8.1%	-4	-6.0%	-2	78
Social Workers	350	414	423	422	+72	+20.5%	+9	+2.1%	-1	466
Psychologists	394	448	461	466	+72	+18.1%	+18	+4.0%	+5	510
Pharmacy	19	19	21	22	+3	+17.9%	+3	+13.5%	+1	29
H&SC, Other	107	130	129	130	+23	+21.6%	0	-0.1%	+1	148
Health & Social Care Professionals	1,364	1,518	1,554	1,559	+194	+14.2%	+40	+2.7%	+5	1,733
Management (VIII & above)	58	75	77	79	+20	+35.1%	+4	+5.7%	+1	80
Administrative/ Supervisory (V to VII)	238	287	312	317	+79	+33.4%	+30	+10.5%	+6	334
Clerical (III & IV)	717	707	771	768	+51	+7.1%	+62	+8.7%	-3	853
Management & Administrative	1,014	1,068	1,160	1,164	+151	+14.9%	+96	+9.0%	+4	1,267
Support	585	556	549	541	-44	-7.5%	-15	-2.6%	-8	615
Maintenance/ Technical	127	129	127	128	+1	+1.1%	0	-0.3%	+2	132
General Support	712	685	676	670	-42	-6.0%	-15	-2.2%	-6	747
Health Care Assistants	996	1030	1036	1058	+62	+6.3%	+28	+2.7%	+22	1,142
Care, other	216	216	220	222	+6	+2.8%	+6	+2.7%	+1	262
Patient & Client Care	1,212	1,246	1,256	1,280	+68	+5.6%	+34	+2.7%	+24	1,404



Employment Report by Care Groups: MAY 2023

Primary Care

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Primary Care	10,606	12,064	12,322	12,249	+1,643	+15.5%	+185	+1.5%	-74	14,473
Consultants	44	50	51	53	+9	+20.9%	+3	+5.4%	+2	65
Registrars	396	433	446	443	+47	+11.9%	+10	+2.2%	-3	459
SHO/ Interns	36	39	39	36	+0	+0.8%	-3	-6.6%	-3	44
Medical/ Dental, other	520	511	511	510	-10	-1.8%	-1	-0.2%	-1	715
Medical & Dental	995	1,034	1,047	1,042	+47	+4.7%	+9	+0.8%	-5	1,283
Nurse/ Midwife Manager	358	477	492	489	+130	+36.3%	+12	+2.4%	-4	541
Nurse/ Midwife Specialist & AN/MP	143	278	331	334	+191	+133.7%	+56	+20.0%	+3	376
Staff Nurse/ Staff Midwife	862	1057	1075	1082	+220	+25.6%	+26	+2.4%	+7	1,399
Public Health Nurse	1513	1477	1454	1437	-76	-5.0%	-40	-2.7%	-17	1,729
Nursing/ Midwifery Student	96	96	106	96	0	-0.1%	0	-0.1%	-10	96
Nursing/ Midwifery other	4	5	4	5	+1	+23.7%	0	-4.9%	+1	5
Nursing & Midwifery	2,976	3,389	3,463	3,442	+466	+15.7%	+53	+1.6%	-20	4,146
Therapy Professions	1733	2162	2271	2253	+520	+30.0%	+91	+4.2%	-18	2,610
Health Science/ Diagnostics	82	99	100	99	+17	+20.6%	0	-0.3%	-1	112
Social Care	35	39	42	42	+6	+17.3%	+3	+8.0%	-1	45
Social Workers	139	195	212	202	+63	+45.3%	+7	+3.6%	-9	222
Psychologists	303	292	307	305	+2	+0.7%	+13	+4.5%	-2	339
Pharmacy	58	68	79	74	+17	+28.9%	+6	+9.4%	-4	85
H&SC, Other	209	255	252	256	+46	+22.2%	+1	+0.3%	+3	304
Health & Social Care Professionals	2,559	3,109	3,262	3,230	+671	+26.2%	+121	+3.9%	-31	3,717
Management (VIII & above)	306	253	258	252	-54	-17.7%	-2	-0.7%	-6	262
Administrative/ Supervisory (V to VII)	623	762	789	782	+159	+25.5%	+20	+2.7%	-6	837
Clerical (III & IV)	1746	1847	1905	1903	+157	+9.0%	+56	+3.1%	-3	2,209
Management & Administrative	2,675	2,862	2,952	2,937	+262	+9.8%	+75	+2.6%	-15	3,308
Support	346	327	338	330	-16	-4.6%	+3	+1.0%	-8	484
Maintenance/ Technical	59	36	34	32	-27	-45.5%	-3	-9.2%	-1	36
General Support	405	362	372	362	-43	-10.6%	0	0.0%	-9	520
Health Care Assistants	254	466	417	413	+159	+62.8%	-53	-11.3%	-4	484
Home Help	18	15	14	18	0	-0.5%	+3	+21.7%	+4	43
Care, other	723	827	796	803	+80	+11.1%	-24	-2.9%	+7	972
Patient & Client Care	995	1,308	1,227	1,234	+240	+24.1%	-73	-5.6%	+7	1,499



Employment Report by Care Groups: MAY 2023

Disabilities

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Disabilities	18,273	19,903	20,092	20,145	+1,873	+10.2%	+242	+1.2%	+53	23,814
Consultants	24	18	20	20	-4	-17.8%	+1	+6.7%	-1	24
Registrars	13	10	11	10	-3	-21.3%	+0	+2.5%	-1	11
SHO/ Interns	7	9	10	11	+4	+51.0%	+2	+17.6%	+1	11
Medical/ Dental, other	14	13	12	12	-2	-13.9%	-1	-4.0%	+1	18
Medical & Dental	58	50	53	53	-5	-9.4%	+3	+5.0%	+0	64
Nurse/ Midwife Manager	892	959	976	972	+80	+9.0%	+13	+1.4%	-4	1,043
Nurse/ Midwife Specialist & AN/MP	62	70	77	78	+16	+26.4%	+9	+12.3%	+1	85
Staff Nurse/ Staff Midwife	2569	2618	2604	2603	+34	+1.3%	-15	-0.6%	-1	2,987
Public Health Nurse	6	12	12	12	+6	+91.2%	+0	+2.1%	+0	14
Nursing/ Midwifery Student	42	11	78	79	+37	+88.3%	+68	+631.3%	+1	149
Nursing/ Midwifery other	22	28	24	24	+2	+7.2%	-4	-13.6%	0	28
Nursing & Midwifery	3,593	3,697	3,771	3,769	+175	+4.9%	+71	+1.9%	-3	4,306
Therapy Professions	763	790	776	775	+12	+1.6%	-15	-1.9%	-1	905
Health Science/ Diagnostics	20	21	24	23	+3	+13.2%	+1	+6.3%	-1	23
Social Care	2595	3055	2994	2974	+379	+14.6%	-81	-2.6%	-20	3,499
Social Workers	219	239	235	237	+18	+8.1%	-2	-1.0%	+1	277
Psychologists	202	239	239	233	+31	+15.2%	-6	-2.5%	-6	260
Pharmacy	7	8	7	7	+0	+5.6%	-1	-12.6%	+0	11
H&SC, Other	85	68	113	129	+44	+52.2%	+61	+89.3%	+16	152
Health & Social Care Professionals	3,890	4,421	4,388	4,378	+487	+12.5%	-43	-1.0%	-10	5,127
Management (VIII & above)	180	236	235	237	+57	+31.9%	+1	+0.4%	+2	241
Administrative/ Supervisory (V to VII)	477	665	706	722	+245	+51.3%	+57	+8.6%	+16	765
Clerical (III & IV)	660	744	776	791	+131	+19.8%	+47	+6.4%	+15	930
Management & Administrative	1,317	1,645	1,717	1,750	+433	+32.9%	+105	+6.4%	+33	1,936
Support	733	624	610	609	-124	-16.9%	-15	-2.4%	-1	872
Maintenance/ Technical	124	126	140	138	+13	+10.9%	+12	+9.5%	-2	151
General Support	857	750	749	747	-111	-12.9%	-3	-0.4%	-2	1,023
Health Care Assistants	6818	7495	7574	7616	+798	+11.7%	+122	+1.6%	+42	9,071
Home Help	99	80	72	74	-26	-25.7%	-6	-7.9%	+2	218
Care, other	1638	1766	1769	1760	+121	+7.4%	-7	-0.4%	-9	2,069
Patient & Client Care	8,556	9,341	9,414	9,450	+894	+10.4%	+109	+1.2%	+35	11,358



Employment Report by Care Groups: MAY 2023

Older People

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Older People	13,239	13,947	13,969	13,892	+653	+4.9%	-56	-0.4%	-77	16,810
Consultants	4	7	6	6	+2	+68.3%	-1	-7.6%	+0	8
Registrars	10	10	13	12	+3	+31.0%	+3	+31.2%	0	13
SHO/ Interns	15	12	19	19	+4	+25.3%	+7	+56.4%	0	19
Medical/ Dental, other	95	98	86	85	-10	-10.4%	-13	-13.1%	0	154
Medical & Dental	124	126	123	123	-1	-0.6%	-4	-2.9%	0	194
Nurse/ Midwife Manager	711	738	768	767	+56	+7.9%	+30	+4.0%	0	808
Nurse/ Midwife Specialist & AN/MP	26	74	87	91	+64	+243.3%	+16	+22.1%	+3	94
Staff Nurse/ Staff Midwife	2575	2737	2719	2714	+139	+5.4%	-24	-0.9%	-6	3,084
Public Health Nurse	14	13	11	11	-3	-22.3%	-2	-12.0%	+0	13
Nursing/ Midwifery Student	2	1	5	2	+0	+0.0%	+1	+104.1%	-3	2
Nursing/ Midwifery other	1	3	3	3	+2	+188.0%	0	-4.0%	0	3
Nursing & Midwifery	3,329	3,566	3,593	3,587	+258	+7.8%	+22	+0.6%	-6	4,004
Therapy Professions	288	340	344	342	+54	+18.7%	+2	+0.4%	-2	390
Health Science/ Diagnostics	6	5	4	5	-1	-23.3%	0	-0.2%	+0	8
Social Care	3	2	2	1	-1	-50.0%	-1	-39.4%	0	3
Social Workers	98	69	59	60	-39	-39.4%	-10	-13.8%	+1	66
Psychologists	2	4	4	4	+2	+83.3%	+0	+10.0%	0	5
Pharmacy	15	20	19	20	+4	+28.4%	+0	+0.1%	+0	28
H&SC, Other	1	3	14	15	+14	+1,011.8%	+12	+347.3%	+1	17
Health & Social Care Professionals	414	443	446	446	+32	+7.7%	+3	+0.7%	0	517
Management (VIII & above)	75	116	124	125	+50	+67.6%	+9	+7.4%	+1	128
Administrative/ Supervisory (V to VII)	169	263	281	280	+111	+66.1%	+17	+6.5%	-1	293
Clerical (III & IV)	570	631	660	666	+96	+16.9%	+35	+5.6%	+6	763
Management & Administrative	813	1,010	1,066	1,071	+258	+31.7%	+61	+6.0%	+6	1,184
Support	797	757	773	776	-21	-2.7%	+19	+2.5%	+3	871
Maintenance/ Technical	95	94	93	94	-2	-1.9%	0	-0.5%	+0	97
General Support	892	851	866	869	-23	-2.6%	+18	+2.2%	+3	968
Health Care Assistants	4079	4072	4047	4064	-15	-0.4%	-9	-0.2%	+17	4,638
Home Help	3448	3687	3632	3530	+82	+2.4%	-157	-4.3%	-102	5,058
Care, other	140	192	196	202	+62	+43.9%	+10	+5.1%	+6	247
Patient & Client Care	7,667	7,951	7,875	7,795	+128	+1.7%	-156	-2.0%	-79	9,943



Employment Report by Care Groups: MAY 2023

CHO Operations

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO Operations		833	881	925	+925		+92	+11.0%	+44	970
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	25	31	+31		+6	+22.6%	+6	34
Nurse/ Midwife Specialist & AN/MP		11	12	13	+13		+2	+17.6%	+1	14
Staff Nurse/ Staff Midwife		6	1	1	+1		-5	-77.7%	+0	2
Nursing/ Midwifery Student		1	1	1	+1		+0	+1.0%	+0	1
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery		44	41	48	+48		+4	+8.6%	+7	52
Therapy Professions		1	2	2	+2		+1	+98.0%	0	2
Social Workers		53	67	74	+74		+21	+38.6%	+6	78
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		10	8	9	+9		-1	-13.8%	+1	9
H&SC, Other			2	3	+3		+3		+1	3
Health & Social Care Professionals		66	81	89	+89		+23	+35.2%	+8	93
Management (VIII & above)		133	133	137	+137		+4	+3.2%	+4	140
Administrative/ Supervisory (V to VII)		347	378	395	+395		+48	+13.8%	+18	413
Clerical (III & IV)		187	200	210	+210		+24	+12.6%	+10	226
Management & Administrative		667	711	743	+743		+76	+11.4%	+31	779
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	40	40	+40		0	-0.1%	+0	40
General Support		45	41	41	+41		-4	-8.8%	+0	42
Health Care Assistants		6	3	2	+2		-4	-65.1%	-1	2
Care, other		4	4	2	+2		-2	-53.9%	-2	2
Patient & Client Care		10	7	4	+4		-6	-60.5%	-3	4



Employment Report by Care Groups: MAY 2023

Health & Well-being

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health & Well-being	574	676	673	620	+46	+8.1%	-56	-8.2%	-53	670
Consultants	1	25	27	27	+26	+2,565.0%	+2	+6.2%	+0	28
Registrars	28	36	36	34	+6	+22.3%	-2	-5.5%	-2	35
Medical/ Dental, other	89	81	83	65	-24	-27.0%	-15	-18.9%	-18	73
Medical & Dental	118	141	146	126	+8	+6.5%	-16	-11.1%	-20	136
Nurse/ Midwife Manager	14	43	43	34	+21	+150.0%	-8	-19.5%	-9	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	1	24	24	18	+17	+1,118.1%	-6	-23.3%	-6	21
Public Health Nurse	4	2	2	2	-2	-53.8%	+0	+8.9%	+0	3
Nursing & Midwifery	23	70	71	56	+33	+141.2%	-14	-19.6%	-15	63
Therapy Professions	18	6	6	6	-12	-66.0%	+0	+7.9%	+0	7
Health Science/ Diagnostics	60	46	43	43	-18	-29.1%	-3	-7.3%	-1	49
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	72	75	+41	+119.9%	+6	+8.3%	+3	79
Health & Social Care Professionals	115	126	127	130	+14	+12.4%	+4	+3.1%	+3	141
Management (VIII & above)	44	66	62	62	+18	+41.6%	-4	-5.6%	+0	63
Administrative/ Supervisory (V to VII)	137	163	168	151	+14	+10.0%	-12	-7.2%	-17	159
Clerical (III & IV)	100	103	96	91	-9	-9.0%	-13	-12.2%	-5	101
Management & Administrative	281	332	326	304	+23	+8.2%	-28	-8.5%	-22	323
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+1	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+1	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	2	1	-33	-96.2%	-2	-63.6%	0	2
Patient & Client Care	35	5	3	2	-32	-93.2%	-2	-48.8%	0	4



Employment Report by Care Groups: MAY 2023

Health Business Service

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Business Service	654	390	395	395	-259	-39.6%	+5	+1.3%	+0	407
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+24.5%	+3	+78.4%	+0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.9%	+3	+78.4%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1				-1	-100.0%				
Health & Social Care Professionals	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Management (VIII & above)	56	39	40	38	-18	-32.0%	-1	-2.1%	-2	39
Administrative/ Supervisory (V to VII)	127	65	67	67	-60	-47.3%	+2	+3.5%	0	69
Clerical (III & IV)	210	51	54	53	-157	-74.8%	+2	+3.0%	-2	56
Management & Administrative	394	155	162	158	-235	-59.8%	+3	+1.9%	-3	164
Support	21	15	16	16	-5	-22.4%	+1	+8.0%	+1	17
Maintenance/ Technical	228	213	209	211	-17	-7.3%	-2	-1.0%	+3	217
General Support	249	229	224	228	-21	-8.6%	-1	-0.4%	+3	234
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



Employment Report by Care Groups: MAY 2023

National & Central Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total National & Central Services	3,963	5,102	5,283	5,384	+1,421	+35.9%	+281	+5.5%	+101	5,738
Consultants	43	43	42	42	-2	-3.8%	-1	-3.5%	-1	47
Registrars	24	30	28	31	+7	+28.7%	+1	+3.4%	+2	32
SHO/ Interns	1	1	1	1	+0	+40.0%	+0	+1.4%	+0	2
Medical/ Dental, other	26	29	32	49	+23	+91.1%	+20	+70.2%	+16	67
Medical & Dental	94	103	105	122	+29	+30.9%	+20	+19.2%	+18	148
Nurse/ Midwife Manager	100	133	132	139	+39	+39.2%	+5	+4.1%	+7	159
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	0	-3.9%	-2	-13.8%	0	13
Staff Nurse/ Staff Midwife	1	9	7	12	+11	+757.0%	+3	+37.4%	+5	15
Nursing/ Midwifery other	66	72	76	77	+10	+15.7%	+5	+6.5%	+1	82
Nursing & Midwifery	178	226	226	237	+60	+33.7%	+12	+5.3%	+12	269
Therapy Professions	2	11	11	12	+9	+388.2%	+1	+5.4%	+1	13
Health Science/ Diagnostics	89	86	89	88	0	-0.5%	+2	+2.7%	-1	119
Social Workers	4	19	17	17	+13	+345.1%	-2	-11.3%	0	18
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	61	60	+23	+61.7%	-1	-0.9%	-2	61
H&SC, Other	534	559	561	573	+39	+7.3%	+14	+2.5%	+12	618
Health & Social Care Professionals	667	735	741	750	+84	+12.6%	+15	+2.0%	+10	830
Management (VIII & above)	609	794	831	853	+244	+40.0%	+59	+7.4%	+22	876
Administrative/ Supervisory (V to VII)	1107	1719	1809	1833	+726	+65.6%	+114	+6.6%	+24	1,907
Clerical (III & IV)	1192	1405	1454	1466	+275	+23.1%	+61	+4.3%	+12	1,581
Management & Administrative	2,908	3,919	4,094	4,152	+1,244	+42.8%	+234	+6.0%	+59	4,364
Support	92	93	89	89	-3	-2.8%	-4	-4.6%	+1	94
Maintenance/ Technical	11	12	14	15	+4	+34.5%	+3	+26.9%	+1	15
General Support	103	105	102	104	+1	+1.2%	-1	-1.1%	+2	109
Health Care Assistants	9	14	15	16	+6	+69.9%	+2	+16.4%	+1	17
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	16	17	+3	+19.1%	+2	+15.2%	+1	18



Employment Report by Hospital Groups & CHOs: MAY 2023

National Ambulance Service

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total National Ambulance Service	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	37	+25	+202.8%	+16	+78.8%	-1	37
Administrative/ Supervisory (V to VII)	29	50	59	66	+38	+131.9%	+16	+31.8%	+7	69
Clerical (III & IV)	41	45	51	51	+10	+24.3%	+6	+13.0%	+0	55
Management & Administrative	82	116	148	155	+73	+88.4%	+38	+32.8%	+6	161
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Ambulance Staff	1825	1931	1998	1998	+173	+9.5%	+67	+3.5%	-1	2,033
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	0	12
Patient & Client Care	1,841	1,942	2,011	2,010	+169	+9.2%	+68	+3.5%	-1	2,046



Employment Report by Hospital Groups & CHOs: MAY 2023

Children's Health Ireland

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Children's Health Ireland	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Consultants	220	279	284	282	+62	+28.2%	+3	+1.2%	-1	302
Registrars	204	226	233	232	+27	+13.4%	+6	+2.7%	-1	243
SHO/ Interns	88	107	110	110	+22	+25.5%	+4	+3.7%	+0	113
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	628	626	+112	+21.8%	+13	+2.2%	-2	661
Nurse/ Midwife Manager	331	375	401	407	+76	+22.9%	+32	+8.5%	+6	463
Nurse/ Midwife Specialist & AN/MP	152	206	209	207	+55	+36.3%	+1	+0.5%	-2	243
Staff Nurse/ Staff Midwife	805	882	919	925	+119	+14.8%	+42	+4.8%	+6	1,028
Nursing/ Midwifery Student	75	79	44	55	-21	-27.5%	-25	-31.3%	+11	72
Nursing/ Midwifery other	10	9	9	10	-1	-7.8%	+1	+12.1%	+1	11
Nursing & Midwifery	1,374	1,551	1,583	1,603	+229	+16.6%	+52	+3.3%	+20	1,817
Therapy Professions	136	160	160	160	+24	+17.3%	0	-0.2%	-1	187
Health Science/ Diagnostics	280	304	311	313	+32	+11.6%	+9	+2.9%	+2	334
Social Workers	57	64	67	66	+9	+15.8%	+2	+2.6%	-1	77
Psychologists	38	44	50	52	+14	+36.9%	+8	+18.3%	+2	66
Pharmacy	45	58	55	53	+8	+17.8%	-5	-9.2%	-2	61
H&SC, Other	25	37	40	34	+9	+35.7%	-2	-6.8%	-6	43
Health & Social Care Professionals	581	666	683	677	+96	+16.5%	+10	+1.6%	-6	768
Management (VIII & above)	52	72	79	78	+26	+50.1%	+6	+8.6%	-1	80
Administrative/ Supervisory (V to VII)	272	358	362	365	+93	+34.1%	+6	+1.7%	+3	386
Clerical (III & IV)	420	430	439	445	+24	+5.8%	+14	+3.3%	+6	521
Management & Administrative	744	861	880	888	+143	+19.2%	+27	+3.1%	+8	987
Support	195	211	220	222	+27	+13.9%	+11	+5.3%	+2	250
Maintenance/ Technical	15	14	16	15	+0	+3.1%	+1	+7.1%	0	16
General Support	210	225	236	238	+28	+13.1%	+12	+5.4%	+2	266
Health Care Assistants	165	181	193	193	+28	+16.8%	+12	+6.4%	+0	224
Care, other	14	10	9	9	-5	-38.5%	-2	-15.1%	0	11
Patient & Client Care	179	191	201	201	+22	+12.5%	+10	+5.3%	+0	235



Employment Report by Hospital Groups & CHOs: MAY 2023

Dublin Midlands Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Dublin Midlands Hospital Group	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Consultants	464	564	580	581	+117	+25.2%	+17	+3.0%	+1	622
Registrars	490	583	588	581	+91	+18.6%	-2	-0.4%	-7	592
SHO/ Interns	424	473	478	484	+61	+14.3%	+11	+2.4%	+6	499
Medical/ Dental, other	7	9	7	7	+0	+0.4%	-2	-25.4%	0	9
Medical & Dental	1,384	1,629	1,653	1,652	+268	+19.4%	+23	+1.4%	0	1,722
Nurse/ Midwife Manager	877	992	1026	1015	+137	+15.7%	+23	+2.3%	-11	1,113
Nurse/ Midwife Specialist & AN/MP	205	312	338	344	+139	+67.9%	+32	+10.1%	+5	383
Staff Nurse/ Staff Midwife	2835	3141	3196	3192	+357	+12.6%	+52	+1.6%	-4	3,501
Nursing/ Midwifery Student	42	96	133	132	+90	+215.7%	+36	+37.3%	-1	237
Nursing/ Midwifery other	36	36	37	38	+3	+7.2%	+3	+7.7%	+1	44
Nursing & Midwifery	3,994	4,576	4,731	4,721	+726	+18.2%	+145	+3.2%	-10	5,278
Therapy Professions	367	448	450	448	+81	+22.0%	-1	-0.1%	-2	490
Health Science/ Diagnostics	979	1044	1038	1037	+58	+6.0%	-7	-0.7%	-1	1,128
Social Workers	79	89	96	100	+21	+25.8%	+11	+12.9%	+4	109
Psychologists	13	17	20	21	+8	+65.2%	+4	+20.4%	+1	23
Pharmacy	220	235	243	239	+18	+8.3%	+3	+1.4%	-5	263
H&SC, Other	34	52	56	49	+16	+45.9%	-2	-4.1%	-6	57
Health & Social Care Professionals	1,692	1,885	1,903	1,893	+202	+11.9%	+8	+0.4%	-10	2,070
Management (VIII & above)	117	145	145	149	+32	+27.0%	+4	+2.7%	+4	154
Administrative/ Supervisory (V to VII)	494	615	662	664	+170	+34.3%	+49	+7.9%	+2	700
Clerical (III & IV)	1055	1136	1186	1199	+144	+13.6%	+63	+5.6%	+13	1,381
Management & Administrative	1,667	1,896	1,993	2,012	+345	+20.7%	+116	+6.1%	+19	2,235
Support	764	791	802	797	+33	+4.3%	+6	+0.8%	-5	913
Maintenance/ Technical	130	127	126	127	-3	-2.0%	+0	+0.1%	+1	129
General Support	894	918	928	924	+30	+3.4%	+7	+0.7%	-4	1,042
Health Care Assistants	1167	1391	1438	1454	+288	+24.7%	+63	+4.5%	+17	1,618
Care, other	21	32	34	35	+14	+69.7%	+3	+11.0%	+1	44
Patient & Client Care	1,187	1,423	1,472	1,489	+302	+25.4%	+66	+4.7%	+17	1,662

Employment Report by Hospital Groups & CHOs: MAY 2023

Ireland East Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Ireland East Hospital Group	12,503	14,889	15,060	15,150	+2,647	+21.2%	+262	+1.8%	+90	16,686
Consultants	551	677	677	696	+145	+26.2%	+19	+2.8%	+18	782
Registrars	623	755	757	753	+129	+20.8%	-2	-0.3%	-4	774
SHO/ Interns	576	697	710	710	+134	+23.3%	+13	+1.9%	+1	731
Medical/ Dental, other	26	35	33	30	+4	+17.4%	-5	-14.2%	-3	40
Medical & Dental	1,776	2,164	2,177	2,188	+413	+23.2%	+24	+1.1%	+12	2,327
Nurse/ Midwife Manager	962	1244	1253	1255	+292	+30.4%	+10	+0.8%	+2	1,371
Nurse/ Midwife Specialist & AN/MP	308	405	421	424	+116	+37.7%	+19	+4.8%	+3	462
Staff Nurse/ Staff Midwife	3332	3772	3816	3839	+507	+15.2%	+67	+1.8%	+23	4,215
Nursing/ Midwifery Student	57	128	152	150	+93	+163.2%	+22	+17.5%	-2	258
Nursing/ Midwifery other	77	51	51	52	-25	-32.4%	+1	+1.8%	+1	61
Nursing & Midwifery	4,735	5,600	5,693	5,719	+984	+20.8%	+119	+2.1%	+27	6,367
Therapy Professions	514	611	598	600	+86	+16.8%	-11	-1.8%	+2	671
Health Science/ Diagnostics	738	868	852	850	+112	+15.2%	-17	-2.0%	-2	935
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	110	108	+26	+31.5%	-2	-2.1%	-2	119
Psychologists	33	47	49	48	+15	+45.8%	+0	+0.5%	-1	56
Pharmacy	194	216	219	219	+25	+12.9%	+3	+1.4%	0	242
H&SC, Other	27	36	39	35	+8	+30.4%	-1	-3.9%	-5	49
Health & Social Care Professionals	1,589	1,890	1,868	1,861	+272	+17.1%	-29	-1.5%	-7	2,074
Management (VIII & above)	86	160	157	161	+75	+86.9%	+1	+0.6%	+5	164
Administrative/ Supervisory (V to VII)	544	779	825	840	+295	+54.3%	+61	+7.8%	+14	884
Clerical (III & IV)	1251	1365	1391	1416	+165	+13.2%	+51	+3.8%	+25	1,596
Management & Administrative	1,882	2,304	2,373	2,417	+535	+28.4%	+113	+4.9%	+44	2,644
Support	1279	1416	1427	1432	+154	+12.0%	+16	+1.1%	+5	1,602
Maintenance/ Technical	118	138	138	139	+20	+17.2%	+0	+0.2%	+1	140
General Support	1,397	1,555	1,565	1,571	+174	+12.4%	+16	+1.0%	+6	1,742
Health Care Assistants	1096	1342	1352	1359	+263	+24.0%	+18	+1.3%	+8	1,490
Care, other	28	34	33	34	+6	+22.8%	0	-0.1%	+2	42
Patient & Client Care	1,124	1,376	1,385	1,394	+270	+24.0%	+18	+1.3%	+9	1,532



Employment Report by Hospital Groups & CHOs: MAY 2023

RCSI Hospitals Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total RCSI Hospitals Group	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Consultants	441	530	548	546	+105	+23.9%	+16	+2.9%	-2	578
Registrars	481	550	553	548	+66	+13.8%	-3	-0.5%	-5	562
SHO/ Interns	439	512	542	542	+104	+23.6%	+31	+6.0%	+1	551
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,646	1,640	+274	+20.1%	+43	+2.7%	-6	1,697
Nurse/ Midwife Manager	769	997	1002	1003	+234	+30.4%	+6	+0.6%	+1	1,104
Nurse/ Midwife Specialist & AN/MP	185	281	295	295	+110	+59.2%	+14	+5.0%	+0	325
Staff Nurse/ Staff Midwife	2588	3030	3096	3057	+469	+18.1%	+27	+0.9%	-39	3,372
Nursing/ Midwifery Student	106	55	108	110	+3	+3.2%	+55	+100.7%	+1	186
Nursing/ Midwifery other	43	27	30	30	-13	-31.1%	+3	+9.8%	-1	33
Nursing & Midwifery	3,692	4,390	4,532	4,495	+803	+21.7%	+104	+2.4%	-37	5,020
Therapy Professions	332	415	403	400	+68	+20.3%	-15	-3.5%	-3	442
Health Science/ Diagnostics	589	660	659	656	+67	+11.4%	-4	-0.6%	-4	727
Social Workers	66	76	76	78	+13	+19.0%	+3	+3.5%	+2	88
Psychologists	12	13	17	15	+3	+26.2%	+2	+13.4%	-1	18
Pharmacy	127	155	157	155	+28	+22.0%	0	-0.2%	-2	171
H&SC, Other	14	19	19	12	-3	-19.6%	-7	-38.0%	-7	17
Health & Social Care Professionals	1,140	1,337	1,331	1,316	+175	+15.4%	-22	-1.6%	-15	1,463
Management (VIII & above)	82	106	109	110	+28	+34.4%	+5	+4.3%	+1	113
Administrative/ Supervisory (V to VII)	349	509	505	512	+163	+46.7%	+3	+0.5%	+7	543
Clerical (III & IV)	1031	1082	1064	1054	+23	+2.2%	-28	-2.6%	-10	1,209
Management & Administrative	1,462	1,697	1,678	1,676	+214	+14.6%	-21	-1.2%	-2	1,865
Support	974	1005	1013	1010	+36	+3.7%	+5	+0.5%	-3	1,128
Maintenance/ Technical	89	112	110	109	+20	+22.2%	-4	-3.1%	-1	112
General Support	1,063	1,117	1,122	1,119	+56	+5.2%	+1	+0.1%	-4	1,240
Health Care Assistants	902	1096	1094	1092	+190	+21.1%	-3	-0.3%	-1	1,209
Care, other	37	32	30	31	-6	-16.0%	0	-1.5%	+1	39
Patient & Client Care	939	1,128	1,124	1,124	+184	+19.6%	-4	-0.3%	0	1,248



Employment Report by Hospital Groups & CHOs: MAY 2023

Saolta University Hospital Care

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Saolta University Hospital Care	9,253	11,327	11,563	11,580	+2,327	+25.1%	+254	+2.2%	+17	12,915
Consultants	463	511	516	521	+58	+12.5%	+9	+1.8%	+5	560
Registrars	445	507	517	516	+71	+15.9%	+9	+1.7%	-1	539
SHO/ Interns	535	668	674	674	+139	+26.0%	+6	+0.9%	0	690
Medical/ Dental, other	10	12	12	13	+3	+28.7%	+1	+10.7%	+1	20
Medical & Dental	1,452	1,698	1,720	1,723	+271	+18.6%	+25	+1.5%	+4	1,809
Nurse/ Midwife Manager	567	713	739	752	+185	+32.6%	+39	+5.4%	+13	810
Nurse/ Midwife Specialist & AN/MP	218	315	336	338	+120	+54.9%	+23	+7.5%	+2	366
Staff Nurse/ Staff Midwife	2764	3303	3401	3373	+608	+22.0%	+70	+2.1%	-28	3,897
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	110	107	+57	+115.3%	-13	-11.2%	-3	196
Nursing/ Midwifery other	33	34	33	34	+1	+3.1%	+0	+0.1%	+1	40
Nursing & Midwifery	3,633	4,485	4,619	4,603	+970	+26.7%	+118	+2.6%	-15	5,309
Therapy Professions	262	349	358	364	+102	+38.8%	+15	+4.3%	+6	403
Health Science/ Diagnostics	617	738	730	721	+104	+16.8%	-17	-2.3%	-9	803
Social Care	2	2	2	2	0	-2.1%	0	-5.7%	+0	3
Social Workers	26	43	45	47	+21	+78.8%	+4	+9.9%	+2	53
Psychologists	1	3	5	5	+4	+522.5%	+2	+60.1%	+0	8
Pharmacy	137	191	197	198	+61	+44.9%	+7	+3.5%	+1	221
H&SC, Other	19	31	42	44	+25	+126.7%	+13	+42.9%	+2	57
Health & Social Care Professionals	1,065	1,357	1,378	1,381	+317	+29.7%	+24	+1.8%	+3	1,548
Management (VIII & above)	51	62	64	65	+14	+28.3%	+3	+5.6%	+1	66
Administrative/ Supervisory (V to VII)	237	384	417	418	+182	+76.8%	+34	+9.0%	+1	435
Clerical (III & IV)	1048	1252	1238	1251	+204	+19.5%	-1	-0.1%	+13	1,392
Management & Administrative	1,335	1,698	1,720	1,735	+400	+30.0%	+37	+2.2%	+15	1,893
Support	836	919	936	941	+105	+12.6%	+22	+2.4%	+5	1,036
Maintenance/ Technical	103	103	108	108	+5	+4.6%	+5	+4.5%	+0	109
General Support	939	1,022	1,043	1,049	+110	+11.7%	+27	+2.6%	+6	1,145
Health Care Assistants	799	980	993	995	+195	+24.5%	+14	+1.5%	+1	1,107
Care, other	30	86	90	95	+64	+210.7%	+8	+9.7%	+4	104
Patient & Client Care	830	1,066	1,084	1,089	+260	+31.3%	+23	+2.1%	+5	1,211



Employment Report by Hospital Groups & CHOs: MAY 2023

South/South West Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total South/South West Hospital Group	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Consultants	478	568	593	595	+117	+24.5%	+26	+4.6%	+2	643
Registrars	509	633	646	651	+142	+27.9%	+18	+2.8%	+5	664
SHO/ Interns	537	624	631	631	+94	+17.5%	+7	+1.1%	0	641
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,880	1,886	+353	+23.0%	+49	+2.7%	+6	1,962
Nurse/ Midwife Manager	858	945	968	969	+111	+12.9%	+25	+2.6%	+2	1,076
Nurse/ Midwife Specialist & AN/MP	144	257	299	300	+156	+107.9%	+43	+16.6%	+1	326
Staff Nurse/ Staff Midwife	3124	3759	3876	3874	+750	+24.0%	+116	+3.1%	-2	4,460
Nursing/ Midwifery Student	82	55	94	99	+17	+20.8%	+44	+79.2%	+5	186
Nursing/ Midwifery other	15	16	18	20	+5	+33.9%	+4	+22.8%	+2	23
Nursing & Midwifery	4,223	5,032	5,255	5,262	+1,039	+24.6%	+230	+4.6%	+7	6,071
Therapy Professions	311	461	470	468	+156	+50.2%	+7	+1.5%	-2	541
Health Science/ Diagnostics	781	916	932	936	+155	+19.9%	+20	+2.2%	+3	1,074
Social Workers	33	47	47	50	+17	+53.7%	+3	+7.1%	+3	55
Psychologists	2	6	8	9	+8	+510.7%	+3	+53.9%	+1	11
Pharmacy	129	208	213	213	+83	+64.6%	+5	+2.3%	0	242
H&SC, Other	24	22	25	20	-4	-16.7%	-2	-7.1%	-5	20
Health & Social Care Professionals	1,279	1,659	1,695	1,695	+416	+32.5%	+37	+2.2%	+0	1,943
Management (VIII & above)	50	75	75	77	+27	+53.1%	+1	+1.6%	+2	78
Administrative/ Supervisory (V to VII)	265	426	458	468	+203	+76.6%	+41	+9.7%	+10	506
Clerical (III & IV)	1269	1371	1430	1431	+162	+12.7%	+60	+4.4%	+1	1,597
Management & Administrative	1,584	1,873	1,963	1,975	+391	+24.7%	+102	+5.5%	+12	2,181
Support	1219	1462	1501	1490	+272	+22.3%	+28	+1.9%	-11	1,677
Maintenance/ Technical	33	37	40	40	+7	+22.9%	+3	+8.7%	+0	41
General Support	1,251	1,499	1,541	1,530	+279	+22.3%	+32	+2.1%	-11	1,718
Health Care Assistants	642	805	852	863	+221	+34.5%	+58	+7.2%	+11	966
Care, other	15	19	23	23	+8	+51.3%	+4	+22.8%	+0	30
Patient & Client Care	657	824	875	886	+229	+34.9%	+63	+7.6%	+11	996



Employment Report by Hospital Groups & CHOs: MAY 2023

University of Limerick Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total University of Limerick Hospital Group	4,146	5,222	5,388	5,402	+1,256	+30.3%	+180	+3.5%	+15	5,910
Consultants	165	198	208	209	+44	+26.6%	+11	+5.5%	+1	222
Registrars	190	236	241	239	+49	+25.6%	+3	+1.3%	-2	247
SHO/ Interns	197	252	274	271	+74	+37.8%	+19	+7.4%	-2	277
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	723	720	+167	+30.2%	+33	+4.7%	-3	748
Nurse/ Midwife Manager	325	430	447	449	+124	+38.1%	+19	+4.5%	+2	479
Nurse/ Midwife Specialist & AN/MP	76	121	127	131	+55	+73.0%	+10	+8.3%	+4	139
Staff Nurse/ Staff Midwife	1226	1471	1450	1435	+209	+17.1%	-36	-2.4%	-15	1,617
Nursing/ Midwifery Student	19	4	40	43	+24	+126.0%	+38	+853.0%	+3	83
Nursing/ Midwifery other	11	13	14	14	+3	+30.0%	+1	+8.2%	0	16
Nursing & Midwifery	1,657	2,040	2,079	2,073	+416	+25.1%	+33	+1.6%	-6	2,334
Therapy Professions	84	120	122	123	+38	+45.6%	+3	+2.5%	+0	135
Health Science/ Diagnostics	252	261	267	273	+21	+8.4%	+13	+4.9%	+6	295
Social Workers	11	13	12	12	+0	+4.4%	-1	-8.1%	0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	45	61	58	59	+14	+31.0%	-2	-3.8%	+0	69
H&SC, Other	7	12	13	13	+5	+73.2%	+1	+9.3%	0	13
Health & Social Care Professionals	403	471	478	484	+81	+20.2%	+14	+2.9%	+7	531
Management (VIII & above)	36	46	50	50	+14	+38.9%	+4	+9.0%	+0	50
Administrative/ Supervisory (V to VII)	103	213	236	238	+135	+131.2%	+24	+11.5%	+2	246
Clerical (III & IV)	485	573	597	598	+112	+23.2%	+25	+4.3%	+1	649
Management & Administrative	624	832	882	885	+261	+41.9%	+53	+6.4%	+3	945
Support	286	726	741	744	+457	+159.7%	+18	+2.4%	+3	810
Maintenance/ Technical	39	37	38	39	+0	+1.1%	+2	+4.4%	+1	40
General Support	325	764	779	783	+458	+140.9%	+19	+2.5%	+4	850
Health Care Assistants	577	422	439	450	-127	-22.1%	+28	+6.5%	+11	492
Care, other	8	6	7	8	0	-0.3%	+1	+20.3%	+0	10
Patient & Client Care	585	429	446	457	-127	-21.8%	+29	+6.7%	+11	502



Employment Report by Hospital Groups & CHOs: MAY 2023

other Acute Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total other Acute Services	91	127	140	146	+54	+59.6%	+19	+15.0%	+6	150
Nurse/ Midwife Manager	14	17	20	20	+6	+42.4%	+3	+16.1%	+0	20
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
Nursing & Midwifery	14	17	21	21	+7	+49.6%	+4	+21.9%	+0	21
Health Science/ Diagnostics	3	4	7	9	+6	+198.7%	+5	+126.3%	+2	10
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	10	11	+7	+167.8%	+2	+28.4%	+1	11
Health & Social Care Professionals	8	12	17	20	+12	+145.9%	+7	+59.9%	+3	21
Management (VIII & above)	31	34	37	37	+6	+18.6%	+3	+9.5%	+0	38
Administrative/ Supervisory (V to VII)	34	54	57	59	+25	+73.4%	+5	+8.3%	+2	61
Clerical (III & IV)	4	9	9	9	+5	+129.3%	+0	+0.7%	+0	9
Management & Administrative	69	97	103	105	+36	+51.7%	+8	+8.0%	+2	108



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 1

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 1	5,468	6,398	6,561	6,565	+1,097	+20.1%	+167	+2.6%	+5	7,474
Consultants	34	39	41	41	+7	+21.2%	+2	+5.5%	0	43
Registrars	65	77	79	79	+14	+20.9%	+2	+2.8%	-1	82
SHO/ Interns	26	22	24	23	-3	-13.0%	+1	+4.9%	-1	23
Medical/ Dental, other	80	72	60	59	-21	-25.9%	-13	-17.5%	-1	95
Medical & Dental	205	209	205	202	-3	-1.6%	-7	-3.4%	-3	243
Nurse/ Midwife Manager	350	375	396	391	+42	+12.0%	+17	+4.5%	-5	412
Nurse/ Midwife Specialist & AN/MP	102	170	188	188	+86	+84.3%	+18	+10.7%	0	200
Staff Nurse/ Staff Midwife	1014	1086	1088	1079	+65	+6.4%	-7	-0.6%	-9	1,223
Public Health Nurse	156	152	153	148	-8	-5.2%	-5	-3.0%	-6	170
Nursing/ Midwifery Student	21	21	37	39	+18	+83.5%	+18	+87.1%	+2	65
Nursing/ Midwifery other	6	8	6	7	+1	+24.7%	-1	-12.1%	+1	8
Nursing & Midwifery	1,648	1,811	1,869	1,851	+203	+12.3%	+40	+2.2%	-17	2,078
Therapy Professions	316	405	417	414	+98	+31.1%	+9	+2.3%	-3	472
Health Science/ Diagnostics	7	9	10	10	+4	+55.4%	+1	+8.7%	+1	12
Social Care	11	21	23	25	+13	+120.0%	+4	+20.6%	+1	29
Social Workers	85	107	112	113	+28	+32.9%	+6	+5.5%	+0	121
Psychologists	60	64	71	72	+12	+19.8%	+8	+12.9%	+1	79
Pharmacy	2	3	4	4	+2	+138.0%	+1	+41.1%	+0	4
H&SC, Other	32	47	52	50	+17	+53.9%	+3	+7.2%	-2	66
Health & Social Care Professionals	513	655	689	688	+175	+34.1%	+33	+5.0%	-2	783
Management (VIII & above)	60	81	84	83	+23	+38.4%	+2	+2.5%	-1	85
Administrative/ Supervisory (V to VII)	135	243	266	277	+141	+104.3%	+34	+13.9%	+11	291
Clerical (III & IV)	456	554	570	560	+104	+22.9%	+6	+1.0%	-10	635
Management & Administrative	651	877	920	919	+268	+41.2%	+42	+4.7%	-1	1,011
Support	306	283	290	290	-16	-5.3%	+7	+2.4%	0	357
Maintenance/ Technical	36	37	32	33	-2	-6.4%	-3	-8.8%	+1	34
General Support	342	320	322	323	-18	-5.4%	+4	+1.1%	+1	391
Health Care Assistants	1423	1592	1614	1610	+188	+13.2%	+18	+1.1%	-4	1,802
Home Help	556	764	759	791	+235	+42.2%	+27	+3.5%	+32	960
Care, other	131	170	183	181	+50	+38.5%	+11	+6.8%	-2	206
Patient & Client Care	2,110	2,526	2,556	2,582	+472	+22.4%	+56	+2.2%	+26	2,968



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 2

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 2	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Consultants	42	43	45	46	+4	+9.6%	+3	+6.9%	+1	52
Registrars	75	91	84	84	+9	+11.4%	-7	-7.6%	-1	85
SHO/ Interns	36	43	46	45	+9	+25.1%	+2	+4.8%	-1	47
Medical/ Dental, other	59	57	59	60	+1	+1.8%	+2	+4.3%	+1	71
Medical & Dental	212	234	234	235	+23	+10.7%	+1	+0.3%	+1	255
Nurse/ Midwife Manager	309	331	329	334	+25	+8.2%	+3	+1.0%	+5	354
Nurse/ Midwife Specialist & AN/MP	93	141	151	156	+64	+68.7%	+15	+10.6%	+5	165
Staff Nurse/ Staff Midwife	898	916	921	906	+8	+0.9%	-9	-1.0%	-15	1,036
Public Health Nurse	192	187	187	186	-6	-3.0%	-1	-0.7%	-1	215
Nursing/ Midwifery Student	9	25	39	39	+30	+334.3%	+13	+51.1%	-1	62
Nursing/ Midwifery other	2	4	4	5	+3	+133.0%	+1	+16.5%	+1	5
Nursing & Midwifery	1,502	1,604	1,632	1,625	+124	+8.2%	+21	+1.3%	-7	1,837
Therapy Professions	338	421	430	436	+97	+28.8%	+14	+3.4%	+5	495
Health Science/ Diagnostics	6	10	9	10	+4	+56.5%	+0	+4.4%	+1	11
Social Care	245	300	307	299	+54	+21.9%	-1	-0.4%	-9	360
Social Workers	84	102	102	102	+18	+21.3%	-1	-0.6%	-1	117
Psychologists	73	88	92	96	+22	+30.1%	+7	+8.4%	+3	106
Pharmacy	5	6	6	6	+1	+32.5%	+0	+3.4%	+1	7
H&SC, Other	59	77	70	75	+16	+26.6%	-2	-2.9%	+5	109
Health & Social Care Professionals	811	1,004	1,017	1,022	+212	+26.1%	+18	+1.8%	+5	1,205
Management (VIII & above)	56	70	72	70	+14	+25.0%	-1	-0.8%	-2	70
Administrative/ Supervisory (V to VII)	134	235	253	253	+120	+89.6%	+18	+7.6%	0	263
Clerical (III & IV)	468	451	461	471	+3	+0.7%	+20	+4.4%	+10	536
Management & Administrative	657	757	787	794	+137	+20.8%	+37	+4.9%	+8	869
Support	158	140	143	143	-15	-9.3%	+3	+2.1%	+0	202
Maintenance/ Technical	68	79	78	79	+11	+15.7%	0	-0.5%	+0	80
General Support	226	219	221	222	-4	-1.8%	+3	+1.2%	+1	282
Health Care Assistants	1367	1412	1426	1438	+71	+5.2%	+26	+1.9%	+12	1,651
Home Help	499	407	400	371	-129	-25.8%	-36	-9.0%	-29	506
Care, other	271	335	332	332	+62	+22.8%	-3	-0.8%	+0	388
Patient & Client Care	2,137	2,154	2,158	2,141	+3	+0.2%	-13	-0.6%	-17	2,545



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 3

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 3	4,357	5,069	5,185	5,197	+840	+19.3%	+128	+2.5%	+12	6,098
Consultants	27	33	33	33	+6	+21.5%	0	-0.9%	0	39
Registrars	42	47	57	58	+16	+38.5%	+11	+23.7%	+1	60
SHO/ Interns	25	35	13	16	-9	-35.9%	-19	-54.7%	+3	16
Medical/ Dental, other	58	52	53	53	-5	-8.3%	+1	+2.5%	+1	68
Medical & Dental	152	167	156	160	+8	+5.3%	-7	-4.4%	+4	183
Nurse/ Midwife Manager	246	262	259	259	+13	+5.2%	-3	-1.1%	0	270
Nurse/ Midwife Specialist & AN/MP	56	75	84	85	+29	+52.2%	+9	+12.3%	+0	92
Staff Nurse/ Staff Midwife	787	842	850	845	+58	+7.4%	+3	+0.4%	-5	953
Public Health Nurse	127	126	129	128	+1	+0.5%	+2	+1.7%	-1	156
Nursing/ Midwifery Student	20	11	28	28	+8	+39.4%	+17	+153.7%	0	51
Nursing/ Midwifery other	4	4	4	4	+0	+0.8%	+0	+0.3%	+0	4
Nursing & Midwifery	1,241	1,320	1,355	1,349	+109	+8.8%	+29	+2.2%	-5	1,526
Therapy Professions	214	278	305	308	+95	+44.2%	+31	+11.1%	+3	347
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	245	282	274	277	+32	+13.3%	-5	-1.8%	+3	321
Social Workers	59	67	69	67	+8	+13.4%	0	-0.1%	-1	74
Psychologists	124	128	129	128	+4	+3.5%	+0	+0.2%	-1	134
Pharmacy	5	6	7	7	+2	+42.7%	+1	+23.9%	+0	8
H&SC, Other	32	36	36	38	+6	+18.6%	+3	+7.1%	+2	45
Health & Social Care Professionals	684	805	829	835	+151	+22.1%	+30	+3.7%	+6	940
Management (VIII & above)	38	56	60	60	+22	+58.4%	+5	+8.2%	+1	63
Administrative/ Supervisory (V to VII)	132	210	222	218	+86	+64.8%	+8	+3.6%	-4	228
Clerical (III & IV)	320	348	375	381	+61	+19.0%	+34	+9.6%	+7	430
Management & Administrative	491	614	656	660	+169	+34.4%	+46	+7.4%	+3	721
Support	163	142	150	146	-17	-10.3%	+4	+2.9%	-4	179
Maintenance/ Technical	77	84	86	87	+10	+12.5%	+3	+3.9%	+1	89
General Support	240	226	235	233	-7	-2.9%	+7	+3.3%	-2	268
Health Care Assistants	1140	1298	1309	1314	+175	+15.3%	+16	+1.2%	+6	1,606
Home Help	176	342	337	340	+164	+93.2%	-2	-0.7%	+2	508
Care, other	234	296	308	306	+72	+30.9%	+10	+3.2%	-2	346
Patient & Client Care	1,549	1,937	1,954	1,960	+411	+26.5%	+23	+1.2%	+6	2,460



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 4

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 4	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Consultants	55	70	68	67	+12	+22.3%	-2	-3.5%	-1	81
Registrars	103	96	108	108	+5	+4.6%	+12	+12.7%	+1	113
SHO/ Interns	38	46	48	49	+10	+27.2%	+2	+4.5%	+0	50
Medical/ Dental, other	111	140	133	136	+25	+22.0%	-4	-2.7%	+3	249
Medical & Dental	308	352	357	360	+52	+16.9%	+8	+2.3%	+3	493
Nurse/ Midwife Manager	433	490	479	485	+53	+12.2%	-4	-0.9%	+7	528
Nurse/ Midwife Specialist & AN/MP	81	106	123	129	+48	+59.7%	+24	+22.3%	+6	138
Staff Nurse/ Staff Midwife	1446	1532	1492	1489	+44	+3.0%	-43	-2.8%	-3	1,775
Public Health Nurse	216	216	211	212	-4	-2.0%	-5	-2.2%	+1	269
Nursing/ Midwifery Student	60	18	48	48	-12	-19.3%	+30	+163.0%	+1	83
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,354	2,365	+130	+5.8%	+2	+0.1%	+11	2,794
Therapy Professions	448	549	567	566	+118	+26.3%	+16	+2.9%	-1	662
Health Science/ Diagnostics	12	14	12	12	+0	+0.6%	-2	-16.9%	+0	14
Social Care	240	272	272	277	+37	+15.3%	+4	+1.6%	+4	319
Social Workers	115	147	156	154	+39	+34.1%	+7	+4.8%	-2	177
Psychologists	138	156	156	157	+19	+13.7%	+1	+0.6%	+1	175
Pharmacy	8	9	12	13	+5	+56.2%	+4	+45.6%	+0	19
H&SC, Other	60	72	76	78	+17	+29.0%	+6	+7.8%	+2	110
Health & Social Care Professionals	1,020	1,219	1,251	1,255	+235	+23.0%	+35	+2.9%	+3	1,476
Management (VIII & above)	73	90	95	99	+26	+35.4%	+8	+9.2%	+4	101
Administrative/ Supervisory (V to VII)	161	254	281	279	+118	+73.6%	+25	+9.9%	-2	306
Clerical (III & IV)	505	572	585	592	+87	+17.3%	+20	+3.5%	+8	724
Management & Administrative	738	916	960	970	+232	+31.4%	+54	+5.9%	+10	1,131
Support	337	353	344	338	+1	+0.2%	-16	-4.4%	-7	467
Maintenance/ Technical	22	22	23	24	+1	+5.7%	+2	+7.0%	+1	28
General Support	359	375	367	361	+2	+0.5%	-14	-3.8%	-6	495
Health Care Assistants	1954	2135	2070	2087	+133	+6.8%	-48	-2.2%	+17	2,431
Home Help	1124	1076	1052	916	-207	-18.5%	-160	-14.8%	-135	1,543
Care, other	450	524	521	535	+85	+19.0%	+11	+2.1%	+15	661
Patient & Client Care	3,528	3,735	3,642	3,538	+11	+0.3%	-197	-5.3%	-104	4,635



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 5

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 5	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Consultants	30	36	36	36	+5	+17.5%	-1	-2.0%	0	37
Registrars	29	41	52	53	+24	+82.0%	+11	+27.3%	+1	53
SHO/ Interns	37	32	28	28	-9	-24.6%	-4	-13.7%	0	28
Medical/ Dental, other	65	75	75	76	+11	+16.3%	+0	+0.6%	+0	104
Medical & Dental	161	185	191	192	+31	+18.9%	+7	+3.6%	+0	222
Nurse/ Midwife Manager	345	375	377	377	+32	+9.1%	+2	+0.4%	+0	398
Nurse/ Midwife Specialist & AN/MP	53	112	130	135	+82	+155.7%	+24	+21.2%	+5	144
Staff Nurse/ Staff Midwife	962	982	1000	994	+33	+3.4%	+12	+1.2%	-6	1,143
Public Health Nurse	176	165	168	164	-12	-6.8%	-1	-0.4%	-4	196
Nursing/ Midwifery Student	8	11	33	31	+23	+295.3%	+20	+190.4%	-2	56
Nursing/ Midwifery other	4	4	5	5	+1	+18.7%	+1	+19.8%	+0	6
Nursing & Midwifery	1,549	1,649	1,714	1,707	+159	+10.2%	+58	+3.5%	-7	1,943
Therapy Professions	325	369	400	400	+75	+23.0%	+31	+8.5%	+1	452
Health Science/ Diagnostics	4	7	12	11	+8	+201.6%	+4	+53.2%	0	12
Social Care	164	174	174	176	+12	+7.2%	+2	+1.2%	+1	204
Social Workers	61	70	71	75	+14	+23.0%	+5	+7.4%	+3	82
Psychologists	79	80	90	87	+9	+10.9%	+8	+9.6%	-2	98
Pharmacy	1	3	3	3	+2	+168.0%	0	-6.0%	0	3
H&SC, Other	34	50	53	53	+19	+56.0%	+3	+6.0%	+0	60
Health & Social Care Professionals	668	752	802	805	+138	+20.6%	+53	+7.0%	+3	911
Management (VIII & above)	44	72	73	75	+31	+69.4%	+2	+3.4%	+2	76
Administrative/ Supervisory (V to VII)	130	215	239	246	+115	+88.5%	+30	+14.1%	+7	253
Clerical (III & IV)	329	398	421	424	+94	+28.7%	+26	+6.4%	+3	477
Management & Administrative	504	686	732	744	+240	+47.8%	+58	+8.5%	+12	806
Support	303	279	280	279	-23	-7.7%	+1	+0.3%	-1	348
Maintenance/ Technical	32	29	29	29	-3	-9.0%	-1	-1.9%	0	32
General Support	334	308	309	308	-26	-7.8%	+0	+0.1%	-1	380
Health Care Assistants	1178	1281	1319	1338	+160	+13.6%	+58	+4.5%	+20	1,520
Home Help	665	648	619	623	-42	-6.2%	-24	-3.7%	+4	900
Care, other	218	297	299	293	+75	+34.2%	-4	-1.3%	-6	353
Patient & Client Care	2,061	2,225	2,237	2,254	+193	+9.4%	+30	+1.3%	+18	2,773



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 6

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 6	3,378	3,620	3,650	3,643	+265	+7.8%	+23	+0.6%	-7	4,200
Consultants	48	58	59	60	+12	+25.3%	+2	+4.1%	+1	68
Registrars	49	63	57	60	+12	+23.7%	-3	-4.8%	+3	64
SHO/ Interns	16	16	15	14	-1	-7.2%	-2	-10.6%	-1	22
Medical/ Dental, other	51	49	50	48	-3	-5.5%	0	-0.3%	-1	69
Medical & Dental	164	186	181	184	+20	+12.1%	-2	-1.3%	+2	223
Nurse/ Midwife Manager	211	210	212	212	+2	+0.8%	+2	+1.1%	+0	225
Nurse/ Midwife Specialist & AN/MP	21	37	47	52	+32	+153.5%	+16	+42.6%	+5	58
Staff Nurse/ Staff Midwife	542	556	562	574	+32	+5.9%	+18	+3.3%	+12	633
Public Health Nurse	117	99	96	94	-22	-19.2%	-5	-4.7%	-2	113
Nursing/ Midwifery Student	14	7	13	11	-3	-18.5%	+4	+50.5%	-2	16
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	933	948	+42	+4.7%	+35	+3.8%	+14	1,049
Therapy Professions	238	252	256	250	+12	+5.0%	-2	-0.8%	-6	307
Health Science/ Diagnostics	18	17	17	16	-3	-14.2%	-1	-8.6%	-1	20
Social Care	364	413	414	392	+28	+7.7%	-21	-5.1%	-22	447
Social Workers	57	71	73	74	+17	+29.7%	+3	+4.0%	+1	82
Psychologists	56	68	65	67	+10	+17.9%	-1	-2.0%	+1	82
Pharmacy	4	9	8	8	+5	+125.7%	-1	-5.9%	+0	10
H&SC, Other	14	17	24	16	+2	+10.8%	-1	-5.0%	-8	18
Health & Social Care Professionals	752	847	857	822	+71	+9.4%	-24	-2.9%	-35	966
Management (VIII & above)	68	95	93	92	+24	+35.8%	-3	-3.3%	-1	98
Administrative/ Supervisory (V to VII)	170	241	240	246	+76	+44.5%	+5	+1.9%	+6	273
Clerical (III & IV)	237	259	273	268	+30	+12.9%	+8	+3.3%	-5	309
Management & Administrative	475	596	606	606	+130	+27.5%	+10	+1.7%	0	680
Support	191	177	178	177	-14	-7.3%	+0	+0.3%	-1	210
Maintenance/ Technical	23	22	24	23	+0	+1.5%	+1	+2.7%	-1	25
General Support	214	199	202	200	-14	-6.4%	+1	+0.5%	-2	235
Health Care Assistants	538	556	556	570	+31	+5.8%	+14	+2.4%	+13	641
Care, other	330	324	314	314	-16	-4.8%	-9	-2.9%	+0	406
Patient & Client Care	869	880	871	884	+16	+1.8%	+4	+0.5%	+13	1,047



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 7

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 7	6,514	7,215	7,270	7,244	+729	+11.2%	+29	+0.4%	-26	8,377
Consultants	60	63	65	66	+6	+10.1%	+3	+4.3%	+0	71
Registrars	95	104	103	100	+5	+5.7%	-3	-3.2%	-2	107
SHO/ Interns	36	47	38	40	+4	+10.8%	-7	-14.8%	+2	41
Medical/ Dental, other	80	63	64	62	-18	-22.7%	-1	-1.6%	-1	92
Medical & Dental	271	276	270	268	-3	-1.1%	-9	-3.1%	-2	311
Nurse/ Midwife Manager	396	455	476	472	+76	+19.2%	+17	+3.8%	-4	504
Nurse/ Midwife Specialist & AN/MP	94	133	143	141	+47	+50.3%	+8	+6.2%	-2	157
Staff Nurse/ Staff Midwife	993	1060	1040	1051	+58	+5.8%	-9	-0.8%	+11	1,188
Public Health Nurse	175	164	158	159	-17	-9.4%	-5	-3.3%	+1	196
Nursing/ Midwifery Student	32	28	49	47	+15	+47.2%	+20	+70.6%	-1	71
Nursing/ Midwifery other	10	11	11	11	+1	+10.7%	0	-3.0%	0	13
Nursing & Midwifery	1,700	1,851	1,877	1,881	+181	+10.6%	+31	+1.7%	+4	2,129
Therapy Professions	450	490	496	481	+31	+7.0%	-9	-1.9%	-15	552
Health Science/ Diagnostics	3	11	12	10	+7	+222.7%	-1	-6.8%	-2	13
Social Care	371	477	475	459	+88	+23.7%	-18	-3.8%	-15	503
Social Workers	105	123	122	122	+17	+16.3%	-1	-0.9%	0	134
Psychologists	81	96	102	100	+19	+23.8%	+3	+3.6%	-2	111
Pharmacy	40	41	42	40	+0	+0.4%	-1	-1.7%	-1	48
H&SC, Other	44	45	45	58	+13	+29.6%	+12	+27.1%	+13	69
Health & Social Care Professionals	1,094	1,284	1,293	1,270	+176	+16.1%	-14	-1.1%	-23	1,430
Management (VIII & above)	73	109	108	105	+33	+44.6%	-4	-3.4%	-2	107
Administrative/ Supervisory (V to VII)	182	287	300	298	+116	+63.4%	+11	+3.9%	-2	313
Clerical (III & IV)	351	439	453	458	+108	+30.8%	+20	+4.5%	+6	515
Management & Administrative	606	834	860	862	+256	+42.3%	+27	+3.3%	+2	935
Support	410	382	377	372	-39	-9.4%	-10	-2.7%	-5	468
Maintenance/ Technical	41	46	51	49	+8	+18.4%	+3	+5.8%	-2	55
General Support	452	428	428	420	-31	-6.9%	-8	-1.8%	-7	523
Health Care Assistants	1655	1752	1758	1754	+100	+6.0%	+2	+0.1%	-4	2,061
Home Help	127	131	132	135	+8	+6.0%	+4	+3.1%	+2	242
Care, other	610	659	653	654	+43	+7.1%	-5	-0.8%	+0	746
Patient & Client Care	2,392	2,541	2,543	2,542	+151	+6.3%	+1	+0.1%	-1	3,049



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 8

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 8	6,135	6,514	6,651	6,672	+537	+8.8%	+158	+2.4%	+22	7,910
Consultants	42	42	43	43	+1	+1.6%	+1	+1.6%	0	46
Registrars	106	122	119	116	+11	+10.0%	-6	-4.9%	-3	122
SHO/ Interns	38	29	33	33	-5	-13.4%	+4	+13.6%	+0	34
Medical/ Dental, other	72	65	61	61	-12	-15.9%	-4	-6.3%	0	78
Medical & Dental	259	259	257	253	-5	-2.1%	-5	-2.1%	-3	280
Nurse/ Midwife Manager	372	376	372	372	+0	+0.1%	-4	-1.0%	0	400
Nurse/ Midwife Specialist & AN/MP	100	131	140	140	+41	+40.7%	+9	+7.0%	+0	156
Staff Nurse/ Staff Midwife	998	1023	1034	1026	+28	+2.8%	+3	+0.3%	-8	1,178
Public Health Nurse	199	220	210	205	+6	+2.8%	-16	-7.1%	-6	245
Nursing/ Midwifery Student	4	10	45	44	+40	+887.1%	+35	+357.8%	-1	82
Nursing/ Midwifery other	9	10	9	9	0	-2.2%	-1	-10.6%	0	11
Nursing & Midwifery	1,682	1,770	1,812	1,797	+114	+6.8%	+26	+1.5%	-15	2,072
Therapy Professions	377	378	392	397	+20	+5.3%	+19	+4.9%	+5	474
Health Science/ Diagnostics	7	13	13	12	+5	+69.7%	-1	-7.5%	-1	13
Social Care	368	421	372	377	+9	+2.4%	-45	-10.6%	+5	470
Social Workers	88	108	106	104	+17	+19.3%	-3	-2.9%	-1	120
Psychologists	120	111	108	108	-12	-10.0%	-3	-2.6%	-1	118
Pharmacy	7	11	11	12	+4	+58.6%	+0	+2.6%	+0	15
H&SC, Other	52	61	106	108	+56	+107.2%	+48	+78.8%	+3	120
Health & Social Care Professionals	1,019	1,103	1,107	1,118	+99	+9.7%	+15	+1.4%	+11	1,330
Management (VIII & above)	62	84	87	86	+24	+38.4%	+2	+2.7%	0	89
Administrative/ Supervisory (V to VII)	176	240	248	251	+74	+42.1%	+11	+4.4%	+2	261
Clerical (III & IV)	507	532	602	602	+95	+18.8%	+70	+13.2%	+0	696
Management & Administrative	746	856	937	939	+194	+25.9%	+83	+9.7%	+2	1,046
Support	127	105	104	105	-23	-17.9%	0	-0.1%	+1	130
Maintenance/ Technical	69	61	68	68	-1	-1.3%	+6	+10.6%	-1	70
General Support	196	166	172	173	-24	-12.1%	+6	+3.9%	+0	200
Health Care Assistants	1577	1670	1670	1669	+92	+5.8%	-1	0.0%	-1	1,992
Home Help	418	415	418	446	+28	+6.7%	+32	+7.6%	+28	660
Care, other	237	275	277	277	+40	+16.7%	+2	+0.9%	0	330
Patient & Client Care	2,233	2,359	2,366	2,392	+159	+7.1%	+33	+1.4%	+26	2,982



Employment Report by Hospital Groups & CHOs: MAY 2023

CHO 9

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 9	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Consultants	68	71	73	73	+4	+6.3%	+2	+3.2%	0	78
Registrars	98	128	122	123	+25	+25.0%	-5	-4.1%	+0	127
SHO/ Interns	66	52	57	58	-8	-11.6%	+7	+12.9%	+2	61
Medical/ Dental, other	57	56	60	58	+1	+1.7%	+2	+2.7%	-2	73
Medical & Dental	290	306	312	312	+22	+7.6%	+5	+1.7%	0	339
Nurse/ Midwife Manager	435	488	509	506	+71	+16.2%	+17	+3.5%	-4	541
Nurse/ Midwife Specialist & AN/MP	85	149	160	159	+74	+87.4%	+10	+6.8%	-1	168
Staff Nurse/ Staff Midwife	1196	1214	1182	1176	-19	-1.6%	-38	-3.1%	-6	1,318
Public Health Nurse	176	172	166	166	-10	-5.5%	-6	-3.6%	+0	197
Nursing/ Midwifery Student	55	43	61	61	+6	+10.8%	+18	+42.3%	0	99
Nursing/ Midwifery other	20	20	17	17	-3	-16.2%	-4	-18.0%	-1	19
Nursing & Midwifery	1,966	2,087	2,095	2,084	+118	+6.0%	-3	-0.1%	-11	2,342
Therapy Professions	486	587	579	570	+83	+17.1%	-17	-2.9%	-9	649
Health Science/ Diagnostics	37	26	28	29	-8	-21.1%	+3	+12.0%	+1	30
Social Care	695	804	794	801	+106	+15.2%	-3	-0.4%	+7	969
Social Workers	125	161	167	167	+41	+32.8%	+6	+3.6%	-1	183
Psychologists	164	187	192	190	+26	+16.0%	+3	+1.8%	-2	207
Pharmacy	25	27	29	28	+4	+15.1%	+2	+5.8%	0	36
H&SC, Other	71	64	67	69	-2	-2.4%	+4	+6.9%	+2	80
Health & Social Care Professionals	1,603	1,856	1,856	1,853	+251	+15.6%	-2	-0.1%	-3	2,154
Management (VIII & above)	79	97	100	102	+23	+29.0%	+6	+5.9%	+2	104
Administrative/ Supervisory (V to VII)	208	360	383	389	+181	+87.1%	+29	+8.0%	+6	411
Clerical (III & IV)	451	522	546	551	+100	+22.1%	+29	+5.5%	+5	630
Management & Administrative	739	979	1,029	1,042	+304	+41.1%	+64	+6.5%	+13	1,145
Support	452	383	379	379	-73	-16.1%	-4	-1.1%	0	452
Maintenance/ Technical	35	36	35	35	0	-1.2%	-1	-1.9%	0	37
General Support	487	419	414	414	-73	-15.0%	-5	-1.2%	-1	489
Health Care Assistants	1278	1315	1308	1317	+39	+3.1%	+2	+0.1%	+10	1,570
Care, other	221	269	255	251	+30	+13.5%	-18	-6.7%	-4	286
Patient & Client Care	1,499	1,584	1,562	1,568	+69	+4.6%	-16	-1.0%	+5	1,856



Employment Report by Hospital Groups & CHOs: MAY 2023

other Community Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total other Community Services	640	740	749	766	+126	+19.6%	+26	+3.6%	+17	811
Consultants	17	17	16	18	+1	+7.0%	+1	+6.2%	+1	20
Registrars	25	30	27	26	+1	+4.6%	-4	-12.3%	-1	28
SHO/ Interns	2	5	5	5	+3	+198.1%	0	-7.6%	-1	5
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	48	49	+5	+11.5%	-3	-5.9%	+0	53
Nurse/ Midwife Manager	66	88	89	89	+23	+34.1%	+1	+0.9%	-1	93
Nurse/ Midwife Specialist & AN/MP	8	11	12	11	+2	+30.2%	0	-2.4%	-1	12
Staff Nurse/ Staff Midwife	174	156	149	156	-18	-10.5%	0	-0.3%	+7	159
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing/ Midwifery other	1	2	1	2	+1	+100.0%	+0	+1.5%	+1	2
Nursing & Midwifery	249	257	252	258	+9	+3.6%	+1	+0.4%	+6	267
Therapy Professions	11	10	10	10	-1	-12.8%	0	-1.4%	0	10
Health Science/ Diagnostics	9	8	7	6	-3	-30.4%	-2	-22.2%	-1	7
Social Care	4	3	3	3	-1	-20.3%	+0	+1.4%	0	3
Social Workers	29	15	18	18	-11	-38.3%	+3	+17.1%	+0	19
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	0	5
Pharmacy	3	12	14	14	+11	+398.9%	+1	+10.7%	0	14
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	61	60	-5	-7.7%	+3	+5.4%	-2	63
Management (VIII & above)	65	73	81	80	+15	+23.0%	+7	+10.1%	0	82
Administrative/ Supervisory (V to VII)	78	114	122	124	+46	+59.3%	+10	+9.1%	+2	131
Clerical (III & IV)	70	75	77	79	+9	+12.9%	+5	+6.6%	+2	87
Management & Administrative	214	261	280	284	+70	+32.9%	+23	+8.6%	+4	300
Support	14	25	27	29	+15	+104.9%	+4	+15.7%	+3	31
Maintenance/ Technical	3	9	7	7	+4	+133.3%	-2	-22.0%	+0	7
General Support	17	34	34	36	+19	+109.8%	+2	+5.9%	+3	38
Health Care Assistants	37	65	55	61	+24	+65.5%	-4	-5.8%	+6	70
Care, other	15	14	19	19	+3	+20.5%	+4	+31.0%	0	20
Patient & Client Care	52	79	74	80	+27	+52.2%	+1	+0.8%	+6	90



Employment Report by Hospital Groups & CHOs: MAY 2023

Health & Wellbeing

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health & Wellbeing	574	676	673	620	+46	+8.1%	-56	-8.2%	-53	670
Consultants	1	25	27	27	+26	+2,565.0%	+2	+6.2%	+0	28
Registrars	28	36	36	34	+6	+22.3%	-2	-5.5%	-2	35
Medical/ Dental, other	89	81	83	65	-24	-27.0%	-15	-18.9%	-18	73
Medical & Dental	118	141	146	126	+8	+6.5%	-16	-11.1%	-20	136
Nurse/ Midwife Manager	14	43	43	34	+21	+150.0%	-8	-19.5%	-9	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	1	24	24	18	+17	+1,118.1%	-6	-23.3%	-6	21
Public Health Nurse	4	2	2	2	-2	-53.8%	+0	+8.9%	+0	3
Nursing & Midwifery	23	70	71	56	+33	+141.2%	-14	-19.6%	-15	63
Therapy Professions	18	6	6	6	-12	-66.0%	+0	+7.9%	+0	7
Health Science/ Diagnostics	60	46	43	43	-18	-29.1%	-3	-7.3%	-1	49
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	72	75	+41	+119.9%	+6	+8.3%	+3	79
Health & Social Care Professionals	115	126	127	130	+14	+12.4%	+4	+3.1%	+3	141
Management (VIII & above)	44	66	62	62	+18	+41.6%	-4	-5.6%	+0	63
Administrative/ Supervisory (V to VII)	137	163	168	151	+14	+10.0%	-12	-7.2%	-17	159
Clerical (III & IV)	100	103	96	91	-9	-9.0%	-13	-12.2%	-5	101
Management & Administrative	281	332	326	304	+23	+8.2%	-28	-8.5%	-22	323
Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+1	3
General Support	1	2	2	2	+1	+98.2%	+0	+0.9%	+1	3
Health Care Assistants	0	1	1	1	+1	+248.4%	+0	+0.0%	+0	2
Care, other	35	4	2	1	-33	-96.2%	-2	-63.6%	0	2
Patient & Client Care	35	5	3	2	-32	-93.2%	-2	-48.8%	0	4



Employment Report by Hospital Groups & CHOs: MAY 2023

Health Business Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Business Services	654	390	395	395	-259	-39.6%	+5	+1.3%	+0	407
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	6	4	7	7	+1	+24.5%	+3	+78.4%	+0	7
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	6	4	7	7	+1	+8.9%	+3	+78.4%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	1				-1	-100.0%				
Health & Social Care Professionals	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Management (VIII & above)	56	39	40	38	-18	-32.0%	-1	-2.1%	-2	39
Administrative/ Supervisory (V to VII)	127	65	67	67	-60	-47.3%	+2	+3.5%	0	69
Clerical (III & IV)	210	51	54	53	-157	-74.8%	+2	+3.0%	-2	56
Management & Administrative	394	155	162	158	-235	-59.8%	+3	+1.9%	-3	164
Support	21	15	16	16	-5	-22.4%	+1	+8.0%	+1	17
Maintenance/ Technical	228	213	209	211	-17	-7.3%	-2	-1.0%	+3	217
General Support	249	229	224	228	-21	-8.6%	-1	-0.4%	+3	234
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



Employment Report by Hospital Groups & CHOs: MAY 2023

National & Central Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total National & Central Services	3,963	5,102	5,283	5,384	+1,421	+35.9%	+281	+5.5%	+101	5,738
Consultants	43	43	42	42	-2	-3.8%	-1	-3.5%	-1	47
Registrars	24	30	28	31	+7	+28.7%	+1	+3.4%	+2	32
SHO/ Interns	1	1	1	1	+0	+40.0%	+0	+1.4%	+0	2
Medical/ Dental, other	26	29	32	49	+23	+91.1%	+20	+70.2%	+16	67
Medical & Dental	94	103	105	122	+29	+30.9%	+20	+19.2%	+18	148
Nurse/ Midwife Manager	100	133	132	139	+39	+39.2%	+5	+4.1%	+7	159
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	0	-3.9%	-2	-13.8%	0	13
Staff Nurse/ Staff Midwife	1	9	7	12	+11	+757.0%	+3	+37.4%	+5	15
Nursing/ Midwifery other	66	72	76	77	+10	+15.7%	+5	+6.5%	+1	82
Nursing & Midwifery	178	226	226	237	+60	+33.7%	+12	+5.3%	+12	269
Therapy Professions	2	11	11	12	+9	+388.2%	+1	+5.4%	+1	13
Health Science/ Diagnostics	89	86	89	88	0	-0.5%	+2	+2.7%	-1	119
Social Workers	4	19	17	17	+13	+345.1%	-2	-11.3%	0	18
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	61	60	+23	+61.7%	-1	-0.9%	-2	61
H&SC, Other	534	559	561	573	+39	+7.3%	+14	+2.5%	+12	618
Health & Social Care Professionals	667	735	741	750	+84	+12.6%	+15	+2.0%	+10	830
Management (VIII & above)	609	794	831	853	+244	+40.0%	+59	+7.4%	+22	876
Administrative/ Supervisory (V to VII)	1107	1719	1809	1833	+726	+65.6%	+114	+6.6%	+24	1,907
Clerical (III & IV)	1192	1405	1454	1466	+275	+23.1%	+61	+4.3%	+12	1,581
Management & Administrative	2,908	3,919	4,094	4,152	+1,244	+42.8%	+234	+6.0%	+59	4,364
Support	92	93	89	89	-3	-2.8%	-4	-4.6%	+1	94
Maintenance/ Technical	11	12	14	15	+4	+34.5%	+3	+26.9%	+1	15
General Support	103	105	102	104	+1	+1.2%	-1	-1.1%	+2	109
Health Care Assistants	9	14	15	16	+6	+69.9%	+2	+16.4%	+1	17
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	14	15	16	17	+3	+19.1%	+2	+15.2%	+1	18



Employment Report by Administration: MAY 2023



Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total	76,898	89,227	91,419	91,432	+14,533	+18.9%	+2,205	+2.5%	+13	103,023
Consultants	1,899	2,184	2,245	2,253	+354	+18.6%	+69	+3.1%	+8	2,417
Registrars	2,314	2,714	2,771	2,767	+453	+19.6%	+53	+2.0%	-4	2,860
SHO/ Interns	2,046	2,425	2,454	2,463	+417	+20.4%	+38	+1.6%	+9	2,538
Medical/ Dental, other	763	755	747	743	-20	-2.7%	-12	-1.6%	-4	1,034
Medical & Dental	7,023	8,078	8,216	8,226	+1,203	+17.1%	+148	+1.8%	+9	8,849
Nurse/ Midwife Manager	4,987	5,859	5,977	5,985	+998	+20.0%	+126	+2.1%	+9	6,447
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,171	2,202	+929	+72.9%	+218	+11.0%	+31	2,379
Staff Nurse/ Staff Midwife	16,581	18,811	19,073	18,978	+2,397	+14.5%	+167	+0.9%	-95	21,654
Public Health Nurse	1,539	1,504	1,480	1,463	-76	-4.9%	-41	-2.7%	-17	1,760
Nursing/ Midwifery other	183	200	207	213	+29	+16.0%	+13	+6.4%	+5	238
Nursing/ Midwifery Student	384	393	607	596	+212	+55.3%	+203	+51.7%	-11	1,039
Nursing & Midwifery	24,948	28,751	29,515	29,437	+4,489	+18.0%	+686	+2.4%	-78	33,517
Therapy Professions	3,645	4,481	4,641	4,633	+988	+27.1%	+152	+3.4%	-8	5,295
Health Science/ Diagnostics	2,626	2,994	3,021	3,018	+392	+14.9%	+24	+0.8%	-3	3,374
Social Care	178	196	202	201	+24	+13.4%	+5	+2.6%	0	225
Social Workers	703	904	935	943	+240	+34.2%	+39	+4.4%	+8	1,039
Psychologists	767	835	871	872	+106	+13.8%	+37	+4.5%	+1	965
Pharmacy	570	815	844	840	+270	+47.4%	+25	+3.1%	-4	956
H&SC, Other	959	1,123	1,166	1,176	+217	+22.6%	+53	+4.7%	+10	1,357
Health & Social Care Professionals	9,448	11,349	11,680	11,685	+2,237	+23.7%	+336	+3.0%	+5	13,211
Management (VIII & above)	1,436	1,896	1,981	2,007	+571	+39.7%	+110	+5.8%	+26	2,053
Administrative/ Supervisory (V to VII)	3,342	5,380	5,717	5,761	+2,419	+72.4%	+382	+7.1%	+44	6,029
Clerical (III & IV)	8,411	9,302	9,649	9,692	+1,281	+15.2%	+390	+4.2%	+43	10,773
Management & Administrative	13,188	16,578	17,347	17,460	+4,272	+32.4%	+882	+5.3%	+113	18,855
Support	4,835	5,524	5,629	5,614	+779	+16.1%	+90	+1.6%	-15	6,321
Maintenance/ Technical	807	824	827	835	+28	+3.5%	+11	+1.4%	+8	855
General Support	5,642	6,348	6,456	6,449	+807	+14.3%	+102	+1.6%	-7	7,176
Health Care Assistants	9,995	10,761	10,819	10,873	+878	+8.8%	+111	+1.0%	+54	12,114
Home Help	3,565	3,782	3,718	3,622	+56	+1.6%	-160	-4.2%	-96	5,319
Ambulance Staff	1,828	1,932	1,999	1,999	+171	+9.3%	+67	+3.5%	-1	2,034
Care, other	1,261	1,648	1,668	1,682	+421	+33.4%	+34	+2.1%	+14	1,948
Patient & Client Care	16,649	18,123	18,204	18,175	+1,526	+9.2%	+52	+0.3%	-29	21,415

Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total	26,690	30,874	31,394	31,498	+4,808	+18.0%	+624	+2.0%	+104	34,869
Consultants	1,303	1,629	1,652	1,669	+366	+28.1%	+40	+2.5%	+17	1,831
Registrars	1,324	1,597	1,590	1,576	+252	+19.0%	-21	-1.3%	-14	1,619
SHO/ Interns	1,033	1,200	1,237	1,238	+205	+19.8%	+38	+3.1%	+1	1,251
Medical/ Dental, other	23	29	26	22	-1	-3.0%	-7	-23.3%	-3	34
Medical & Dental	3,683	4,456	4,506	4,505	+822	+22.3%	+50	+1.1%	0	4,735
Nurse/ Midwife Manager	2,223	2,654	2,725	2,728	+505	+22.7%	+74	+2.8%	+3	3,010
Nurse/ Midwife Specialist & AN/MP	636	884	937	937	+301	+47.3%	+53	+6.0%	+1	1,043
Staff Nurse/ Staff Midwife	6,916	7,701	7,833	7,842	+925	+13.4%	+141	+1.8%	+8	8,529
Nursing/ Midwifery other	148	103	107	109	-39	-26.3%	+5	+5.2%	+1	125
Nursing/ Midwifery Student	238	308	361	382	+144	+60.5%	+74	+23.9%	+20	639
Nursing & Midwifery	10,161	11,650	11,964	11,997	+1,836	+18.1%	+347	+3.0%	+34	13,346
Therapy Professions	1,028	1,231	1,199	1,201	+173	+16.9%	-30	-2.4%	+2	1,342
Health Science/ Diagnostics	1,848	2,037	2,015	2,014	+165	+8.9%	-24	-1.2%	-1	2,219
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	305	306	+49	+19.1%	+6	+2.1%	+1	339
Psychologists	92	115	129	129	+37	+39.8%	+13	+11.7%	+0	155
Pharmacy	445	484	485	480	+35	+7.9%	-4	-0.8%	-6	523
H&SC, Other	98	130	136	112	+14	+14.1%	-18	-14.0%	-24	139
Health & Social Care Professionals	3,769	4,298	4,269	4,242	+473	+12.6%	-56	-1.3%	-27	4,719
Management (VIII & above)	262	368	377	382	+120	+45.7%	+13	+3.7%	+5	391
Administrative/ Supervisory (V to VII)	1,451	1,841	1,914	1,942	+490	+33.8%	+101	+5.5%	+28	2,061
Clerical (III & IV)	2,772	3,015	3,049	3,077	+305	+11.0%	+63	+2.1%	+28	3,572
Management & Administrative	4,486	5,224	5,339	5,401	+915	+20.4%	+177	+3.4%	+62	6,024
Support	2,415	2,590	2,605	2,609	+194	+8.0%	+19	+0.7%	+4	2,981
Maintenance/ Technical	238	266	265	264	+26	+10.8%	-2	-0.7%	-1	269
General Support	2,653	2,856	2,871	2,873	+220	+8.3%	+17	+0.6%	+3	3,250
Health Care Assistants	1,873	2,314	2,371	2,402	+529	+28.3%	+89	+3.8%	+31	2,702
Care, other	65	76	75	77	+12	+18.5%	+1	+0.8%	+2	93
Patient & Client Care	1,938	2,390	2,446	2,479	+541	+27.9%	+89	+3.7%	+33	2,795

Section 38 Voluntary Agencies

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total	16,225	17,645	17,691	17,707	+1,482	+9.1%	+62	+0.3%	+16	21,193
Consultants	48	56	58	59	+11	+22.0%	+3	+4.9%	+1	72
Registrars	43	42	45	46	+3	+7.5%	+4	+8.7%	+1	50
SHO/ Interns	36	36	36	34	-2	-4.9%	-2	-6.8%	-2	42
Medical/ Dental, other	24	29	26	29	+4	+16.8%	0	-1.7%	+2	65
Medical & Dental	151	164	166	167	+16	+10.7%	+3	+2.1%	+1	229
Nurse/ Midwife Manager	776	832	838	837	+61	+7.8%	+5	+0.6%	-1	910
Nurse/ Midwife Specialist & AN/MP	84	106	110	108	+24	+28.8%	+2	+1.7%	-3	127
Staff Nurse/ Staff Midwife	2,190	2,245	2,199	2,204	+14	+0.6%	-42	-1.9%	+4	2,550
Nursing/ Midwifery other	19	24	17	17	-2	-10.7%	-7	-28.4%	0	20
Nursing/ Midwifery Student	32	11	66	66	+34	+106.8%	+55	+513.3%	0	126
Nursing & Midwifery	3,101	3,217	3,231	3,231	+131	+4.2%	+14	+0.4%	+0	3,733
Therapy Professions	559	607	589	576	+17	+3.1%	-31	-5.1%	-13	672
Health Science/ Diagnostics	23	20	23	21	-1	-5.9%	+1	+6.2%	-1	25
Social Care	2,531	2,974	2,909	2,886	+354	+14.0%	-88	-3.0%	-23	3,403
Social Workers	206	226	227	223	+17	+8.4%	-4	-1.5%	-4	262
Psychologists	145	170	167	165	+20	+13.5%	-5	-3.1%	-2	186
Pharmacy	23	24	24	23	+0	+1.8%	0	-1.6%	-1	31
H&SC, Other	65	53	98	116	+51	+78.2%	+63	+118.2%	+18	139
Health & Social Care Professionals	3,552	4,074	4,037	4,010	+458	+12.9%	-64	-1.6%	-27	4,718
Management (VIII & above)	147	182	179	181	+34	+23.1%	0	0.0%	+2	189
Administrative/ Supervisory (V to VII)	412	516	549	558	+146	+35.4%	+41	+8.0%	+8	605
Clerical (III & IV)	618	657	674	682	+64	+10.3%	+24	+3.7%	+8	841
Management & Administrative	1,177	1,355	1,402	1,420	+244	+20.7%	+66	+4.8%	+19	1,635
Support	881	799	784	781	-100	-11.3%	-18	-2.2%	-3	1,075
Maintenance/ Technical	128	131	140	138	+10	+7.5%	+7	+5.3%	-2	153
General Support	1,009	930	924	919	-90	-8.9%	-11	-1.2%	-6	1,228
Health Care Assistants	5,640	6,234	6,273	6,309	+669	+11.9%	+74	+1.2%	+35	7,655
Care, other	1,595	1,671	1,657	1,651	+55	+3.5%	-21	-1.2%	-6	1,995
Patient & Client Care	7,235	7,905	7,930	7,959	+724	+10.0%	+54	+0.7%	+29	9,650

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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
National Ambulance Service	1,933	2,067	2,167	2,172	+239	+12.4%	105.46	+5.1%	+5	2,215
CHI Corporate	3	40	43	43	+40	+1,349.3%	+3	+8.3%	+1	44
CHI Programme	57	111	113	112	+55	+97.3%	+1	+0.7%	-1	116
CHI at Connolly	136	146	142	139	+4	+2.6%	-7	-4.7%	-3	163
CHI at Crumlin	1,967	2,232	2,272	2,298	+331	+16.8%	+66	+3.0%	+26	2,572
CHI at Tallaght	255	305	312	309	+53	+20.9%	+4	+1.3%	-4	344
CHI at Temple Street	1,184	1,274	1,328	1,331	+146	+12.4%	+57	+4.5%	+2	1,495
Children's Health Ireland	3,602	4,108	4,210	4,232	+630	+17.5%	124.27	+3.0%	+22	4,734
Coombe Women & Infants University	890	939	958	959	+69	+7.8%	+20	+2.1%	+2	1,077
DMHG HQ	33	59	65	64	+31	+91.8%	+5	+9.3%	-1	67
MRH Portlaoise	750	847	862	862	+112	+14.9%	+15	+1.8%	-1	953
MRH Tullamore	1,101	1,247	1,305	1,300	+199	+18.1%	+54	+4.3%	-5	1,433
Naas General	759	931	962	960	+201	+26.5%	+29	+3.1%	-3	1,048
St. James's	4,058	4,576	4,694	4,687	+629	+15.5%	+110	+2.4%	-7	5,189
St. Luke's Rathgar	544	547	539	538	-6	-1.2%	-9	-1.7%	-1	572
Tallaght University	2,683	3,181	3,294	3,322	+638	+23.8%	+141	+4.4%	+27	3,670
Dublin Midlands Hospital Group	10,819	12,326	12,679	12,691	+1,873	+17.3%	365.1	+3.0%	+12	14,009
Cappagh National Orthopaedic	426	500	516	512	+86	+20.1%	+12	+2.4%	-4	573
IEHG Bank		23	31	27	+27		+4	+15.6%	-4	36
IEHG HQ	30	78	70	75	+45	+150.6%	-3	-4.0%	+5	87
MRH Mullingar	914	1,098	1,107	1,106	+193	+21.1%	+9	+0.8%	-1	1,226
Mater Misericordiae University	3,159	3,828	3,898	3,953	+794	+25.1%	+125	+3.3%	+55	4,326
National Maternity	880	955	981	983	+103	+11.7%	+28	+3.0%	+2	1,089
National Rehabilitation	457	632	656	657	+200	+43.7%	+25	+4.0%	+1	740
Our Lady's Navan	516	639	647	640	+124	+24.1%	+1	+0.1%	-7	727
Royal Victoria Eye & Ear	291	357	358	358	+67	+22.9%	+1	+0.2%	+0	409
St Luke's General Kilkenny	1,119	1,290	1,344	1,354	+235	+21.0%	+64	+5.0%	+10	1,515
St. Columcille's	452	469	488	494	+42	+9.3%	+25	+5.2%	+5	541
St. Michael's	397	402	417	416	+19	+4.9%	+14	+3.5%	-1	485
St. Vincent's University	2,838	3,452	3,363	3,378	+540	+19.0%	-74	-2.2%	+15	3,611
Wexford General	1,024	1,166	1,184	1,198	+173	+16.9%	+32	+2.7%	+14	1,321
Ireland East Hospital Group	12,503	14,889	15,060	15,150	+2,647	+21.2%	261.59	+1.8%	+90	16,686
Beaumont	3,846	4,346	4,404	4,387	+541	+14.1%	+41	+0.9%	-17	4,767
Cavan General	1,034	1,293	1,303	1,285	+251	+24.3%	-8	-0.6%	-18	1,453
Connolly	1,334	1,586	1,598	1,606	+272	+20.4%	+20	+1.2%	+8	1,738
Louth County	277	309	304	298	+21	+7.5%	-11	-3.7%	-6	334
Monaghan	101	157	159	164	+63	+61.9%	+7	+4.3%	+5	192
Our Lady of Lourdes	2,149	2,523	2,597	2,572	+423	+19.7%	+49	+2.0%	-25	2,827
RCSI HQ	30	65	68	68	+38	+127.7%	+4	+5.6%	+1	70
Rotunda	892	988	999	989	+97	+10.9%	+1	+0.1%	-11	1,152
RCSI Hospitals Group	9,663	11,267	11,432	11,369	+1,706	+17.7%	102.07	+0.9%	-64	12,533
Galway University	3,607	4,280	4,332	4,317	+710	+19.7%	+37	+0.9%	-15	4,800
Letterkenny University	1,607	2,089	2,145	2,140	+533	+33.1%	+51	+2.5%	-5	2,406
Mayo University	1,150	1,435	1,442	1,443	+294	+25.5%	+9	+0.6%	+2	1,612
Portlinculla University	790	982	1,022	1,031	+241	+30.5%	+49	+5.0%	+9	1,139
Roscommon University	333	438	453	458	+125	+37.4%	+20	+4.5%	+5	512
Saolta HG HQ	79	110	116	122	+44	+55.2%	+12	+10.8%	+6	127
Sligo University	1,688	1,993	2,053	2,069	+381	+22.6%	+76	+3.8%	+16	2,319
Saolta University Hospital Care	9,253	11,327	11,563	11,580	+2,327	+25.1%	253.62	+2.2%	+17	12,915
Bantry General	266	333	310	310	+44	+16.4%	-23	-7.0%	+0	355
Cork University	4,014	4,782	5,008	5,008	+994	+24.8%	+226	+4.7%	+0	5,646
Lourdes Orthopaedic Kilcreene	70	71	72	72	+2	+2.6%	+1	+1.6%	+0	82
Mallow General	252	273	262	272	+20	+7.8%	-2	-0.6%	+9	312
Mercy University	1,173	1,435	1,444	1,458	+285	+24.3%	+23	+1.6%	+13	1,641
SSWHG HQ	35	69	91	91	+56	+162.7%	+22	+31.2%	+0	97



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
South Infirmary Victoria University	787	844	861	859	+73	+9.3%	+15	+1.8%	-2	1,020
South Tipperary General	868	1,062	1,104	1,100	+232	+26.8%	+38	+3.5%	-4	1,221
UH Kerry	1,114	1,415	1,472	1,473	+359	+32.2%	+58	+4.1%	+1	1,670
UH Waterford	1,949	2,437	2,586	2,592	+644	+33.0%	+155	+6.4%	+7	2,827
South/South West Hospital Group	10,527	12,723	13,211	13,235	+2,708	+25.7%	512.51	+4.0%	+25	14,871
Croom Orthopaedic	156	303	311	316	+160	+102.8%	+13	+4.3%	+5	346
Ennis	235	257	269	270	+35	+14.7%	+13	+5.1%	+1	300
Nenagh	250	294	302	302	+52	+20.9%	+8	+2.7%	+0	338
St. John's Limerick	311	332	340	349	+38	+12.1%	+17	+5.3%	+9	386
UH Limerick	2,814	3,641	3,743	3,744	+930	+33.1%	+103	+2.8%	+1	4,062
ULHG HQ	6	12	16	18	+12	+197.7%	+6	+50.2%	+2	18
UMH Limerick	375	384	407	404	+29	+7.8%	+20	+5.2%	-3	460
University of Limerick Hospital Group	4,146	5,222	5,388	5,402	+1,256	+30.3%	180.31	+3.5%	+15	5,910
Other	91	127	140	146	+54	+59.6%	+19	+15.0%	+6	150
other Acute Services	91	127	140	146	+54	+59.6%	18.93	+15.0%	+6	150
Acute Services	62,538	74,055	75,850	75,979	+13,441	+21.5%	+1,924	+2.6%	+128	84,023
Community Services	52,085	57,523	58,302	58,259	+6,174	+11.9%	+736	+1.3%	-43	68,247
National Services & Central Functions	5,190	6,168	6,351	6,399	+1,209	+23.3%	+231	+3.7%	+48	6,815

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Ambulance Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	37	+25	+202.8%	+16	+78.8%	-1	37
Administrative/ Supervisory (V to VII)	29	50	59	66	+38	+131.9%	+16	+31.8%	+7	69
Clerical (III & IV)	41	45	51	51	+10	+24.3%	+6	+13.0%	+0	55
Management & Administrative	82	116	148	155	+73	+88.4%	+38	+32.8%	+6	161
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Ambulance Staff	1825	1931	1998	1998	+173	+9.5%	+67	+3.5%	-1	2,033
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	0	12
Patient & Client Care	1,841	1,942	2,011	2,010	+169	+9.2%	+68	+3.5%	-1	2,046

Bantry General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	266	333	310	310	+44	+16.4%	-23	-7.0%	+0	355
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	5	5	-1	-16.7%	-4	-44.3%	+0	5
SHO/ Interns	13	14	6	7	-6	-47.0%	-7	-50.5%	+1	7
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Medical & Dental	24	30	18	19	-4	-18.7%	-11	-36.2%	+1	23
Nurse/ Midwife Manager	28	37	38	36	+9	+31.6%	-1	-2.3%	-2	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+193.5%	+1	+20.8%	0	6
Staff Nurse/ Staff Midwife	83	97	91	91	+8	+9.7%	-6	-6.3%	0	106
Nursing/ Midwifery Student		1	1	2	+2		+1	+51.5%	+0	2
Nursing & Midwifery	112	140	137	134	+22	+19.6%	-6	-3.9%	-2	153
Therapy Professions	8	12	9	8	0	-0.5%	-4	-34.2%	-1	9
Health Science/ Diagnostics	17	21	22	23	+5	+29.8%	+2	+9.5%	+1	26
Pharmacy	2	3	2	2	+0	+20.0%	0	-10.8%	+0	3
Health & Social Care Professionals	28	36	33	33	+6	+20.1%	-3	-7.1%	+0	38
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	3	4	+0	+11.5%	0	-0.5%	+1	5
Clerical (III & IV)	21	29	30	28	+7	+34.0%	-1	-3.7%	-1	33
Management & Administrative	25	35	34	34	+9	+34.6%	-1	-3.2%	0	39
Support	20	20	20	20	0	-1.7%	0	-1.3%	0	22



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	266	333	310	310	+44	+16.4%	-23	-7.0%	+0	355
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	21	21	21	21	0	-1.6%	0	-1.2%	0	23
Health Care Assistants	56	71	66	68	+12	+21.9%	-3	-4.1%	+2	76
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	3
Patient & Client Care	56	71	67	68	+12	+21.6%	-3	-4.1%	+2	79

Beaumont

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,846	4,346	4,404	4,387	+541	+14.1%	+41	+0.9%	-17	4,767
Consultants	199	248	251	251	+53	+26.6%	+4	+1.6%	+0	268
Registrars	198	228	224	223	+25	+12.5%	-5	-2.2%	-1	226
SHO/ Interns	179	201	213	213	+34	+19.0%	+12	+6.0%	+0	213
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	581	679	690	689	+109	+18.7%	+10	+1.5%	-1	710
Nurse/ Midwife Manager	296	352	354	358	+62	+21.0%	+6	+1.7%	+4	385
Nurse/ Midwife Specialist & AN/MP	70	96	105	107	+37	+52.9%	+11	+11.7%	+2	115
Staff Nurse/ Staff Midwife	908	1103	1116	1108	+200	+22.0%	+4	+0.4%	-9	1,165
Nursing/ Midwifery other	25	11	13	12	-13	-52.3%	+1	+9.3%	-1	13
Nursing/ Midwifery Student	59	3	34	34	-26	-43.2%	+31	+1,016.7%	+0	65
Nursing & Midwifery	1,358	1,565	1,622	1,619	+261	+19.2%	+53	+3.4%	-3	1,743
Therapy Professions	151	166	158	153	+2	+1.4%	-13	-7.6%	-5	166
Health Science/ Diagnostics	277	289	287	288	+11	+3.8%	-1	-0.5%	+0	315
Social Workers	33	37	35	36	+3	+10.2%	-1	-1.4%	+1	39
Psychologists	11	13	15	13	+2	+19.5%	+1	+6.1%	-2	16
Pharmacy	46	45	46	48	+1	+2.5%	+2	+4.8%	+2	50
H&SC, Other	10	14	12	5	-5	-47.4%	-9	-63.5%	-7	10
Health & Social Care Professionals	529	564	554	544	+15	+2.8%	-21	-3.7%	-10	596
Management (VIII & above)	29	38	40	40	+11	+37.4%	+2	+5.3%	+0	41
Administrative/ Supervisory (V to VII)	180	238	232	234	+54	+30.1%	-4	-1.6%	+2	250
Clerical (III & IV)	389	399	397	390	+1	+0.1%	-9	-2.4%	-7	456
Management & Administrative	598	675	668	664	+66	+11.0%	-11	-1.7%	-4	747
Support	430	430	440	442	+12	+2.8%	+12	+2.7%	+2	498
Maintenance/ Technical	37	57	55	54	+17	+46.9%	-2	-4.1%	-1	56
General Support	467	487	495	496	+29	+6.3%	+10	+2.0%	+1	554
Health Care Assistants	304	366	366	367	+64	+20.9%	+1	+0.3%	+1	408
Care, other	9	9	8	8	-2	-16.6%	-1	-12.6%	+0	9
Patient & Client Care	313	375	374	375	+62	+19.8%	+0	+0.0%	+1	417

Cappagh National Orthopaedic

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
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Overall	426	500	516	512	+86	+20.1%	+12	+2.4%	-4	573
Consultants	16	20	18	19	+3	+19.1%	0	-2.2%	+1	23
Registrars	18	23	24	23	+5	+25.1%	+0	+0.1%	-1	24
SHO/ Interns	12	18	15	13	+1	+8.3%	-5	-27.8%	-2	13
Medical & Dental	46	60	57	55	+9	+18.7%	-5	-9.0%	-2	60
Nurse/ Midwife Manager	41	43	46	46	+5	+10.9%	+3	+5.8%	-1	52
Nurse/ Midwife Specialist & AN/MP	9	11	10	6	-2	-27.1%	-5	-43.3%	-4	8
Staff Nurse/ Staff Midwife	103	108	118	119	+16	+15.7%	+10	+9.5%	+0	132
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Nursing & Midwifery	155	164	176	172	+17	+11.1%	+8	+4.9%	-4	193
Therapy Professions	33	40	28	29	-4	-12.5%	-11	-27.6%	+1	32
Health Science/ Diagnostics	25	39	36	35	+10	+40.8%	-4	-10.2%	-1	36
Social Workers	7	8	6	6	-1	-14.3%	-2	-25.0%	+0	7
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Health & Social Care Professionals	71	93	75	75	+5	+6.5%	-18	-19.3%	+0	81
Management (VIII & above)	4	6	6	7	+3	+75.0%	+1	+16.7%	+1	7
Administrative/ Supervisory (V to VII)	22	30	44	44	+22	+103.2%	+14	+48.3%	-1	47
Clerical (III & IV)	40	54	60	56	+16	+38.7%	+2	+3.4%	-5	64
Management & Administrative	66	89	111	107	+41	+62.1%	+17	+19.2%	-4	118
Support	62	59	68	68	+7	+11.1%	+9	+15.9%	+0	83
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
General Support	63	64	73	73	+11	+17.3%	+9	+14.6%	+0	88
Health Care Assistants	26	29	25	30	+4	+14.1%	+1	+2.5%	+5	33
Patient & Client Care	26	29	25	30	+4	+14.1%	+1	+2.5%	+5	33

Cavan General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,034	1,293	1,303	1,285	+251	+24.3%	-8	-0.6%	-18	1,453
Consultants	31	40	41	41	+9	+29.1%	+0	+0.3%	+0	41
Registrars	51	60	65	63	+12	+23.4%	+3	+4.9%	-2	65
SHO/ Interns	57	69	76	74	+17	+29.8%	+5	+6.7%	-2	78
Medical & Dental	139	170	182	177	+38	+27.3%	+8	+4.5%	-4	184
Nurse/ Midwife Manager	91	128	127	126	+34	+37.7%	-2	-1.8%	-1	142
Nurse/ Midwife Specialist & AN/MP	21	35	35	33	+12	+58.5%	-2	-5.2%	-2	39
Staff Nurse/ Staff Midwife	284	363	369	362	+78	+27.4%	-1	-0.3%	-7	423
Nursing/ Midwifery other	2	1	1	1	-1	-60.3%	+0	+10.7%	+0	1
Nursing/ Midwifery Student		1	1	2	+2	+300.0%	+2	+300.0%	+1	2
Nursing & Midwifery	398	527	533	524	+126	+31.6%	-4	-0.7%	-9	607
Therapy Professions	31	41	39	42	+11	+33.8%	+1	+2.9%	+2	51
Health Science/ Diagnostics	66	80	76	76	+9	+14.2%	-4	-5.3%	0	88
Social Workers	1	3	3	3	+2	+170.0%	+0	+5.5%	0	3
Pharmacy	17	28	27	26	+9	+56.7%	-2	-6.1%	-1	29
H&SC, Other	2	2	4	4	+1	+52.2%	+2	+113.6%	+0	4
Health & Social Care Professionals	118	153	149	150	+32	+27.5%	-3	-1.7%	+1	175
Management (VIII & above)	6	8	9	9	+3	+49.2%	+1	+9.3%	0	9
Administrative/ Supervisory (V to VII)	16	45	44	44	+27	+166.7%	-2	-4.0%	0	46
Clerical (III & IV)	128	126	126	124	-5	-3.7%	-2	-1.4%	-3	141
Management & Administrative	151	179	179	176	+25	+16.9%	-3	-1.6%	-3	196



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,034	1,293	1,303	1,285	+251	+24.3%	-8	-0.6%	-18	1,453
Support	65	67	64	63	-2	-2.4%	-3	-4.9%	0	71
Maintenance/ Technical	13	13	14	15	+2	+15.1%	+2	+16.1%	+1	15
General Support	78	80	77	78	+0	+0.5%	-1	-1.5%	+1	86
Health Care Assistants	146	182	180	176	+31	+21.0%	-6	-3.1%	-3	202
Care, other	4	3	3	3	-1	-28.5%	+0	+0.7%	0	3
Patient & Client Care	150	185	183	179	+30	+19.7%	-6	-3.0%	-3	205

CHI at Connolly

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	136	146	142	139	+4	+2.6%	-7	-4.7%	-3	163
Consultants	10	9	9	9	0	-4.4%	+0	+2.8%	0	11
Registrars	11	6	5	4	-7	-61.9%	-2	-33.3%	-1	4
SHO/ Interns	4	4	3	4	+0	+0.0%	+0	+5.5%	+1	4
Medical & Dental	24	19	17	17	-7	-28.6%	-2	-8.2%	0	19
Nurse/ Midwife Manager	17	19	18	18	+1	+8.6%	-1	-6.5%	0	21
Nurse/ Midwife Specialist & AN/MP	2	8	8	8	+5	+219.9%	+0	+0.3%	+0	8
Staff Nurse/ Staff Midwife	17	23	24	23	+5	+31.1%	-1	-2.7%	-1	30
Nursing & Midwifery	37	51	50	49	+12	+33.2%	-2	-3.7%	-1	59
Therapy Professions	5	6	3	2	-3	-60.0%	-4	-66.4%	-1	3
Health Science/ Diagnostics	11	9	10	9	-2	-16.4%	+0	+1.9%	0	10
Social Workers	7	10	9	9	+2	+35.1%	-1	-11.7%	+0	11
Psychologists	4	6	8	8	+4	+104.5%	+2	+26.5%	+1	11
Pharmacy	2	1	2	1	-1	-58.0%	0	-15.2%	-1	1
H&SC, Other	2	2	2	2	0	-0.8%	+0	+1.3%	+0	3
Health & Social Care Professionals	31	35	33	32	+1	+2.0%	-3	-9.8%	-2	39
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+11.4%	+0	+2.0%	+0	5
Clerical (III & IV)	26	23	23	23	-3	-12.7%	-1	-2.7%	0	26
Management & Administrative	30	28	28	28	-3	-9.2%	-1	-1.9%	0	31
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	11	11	+1	+5.1%	+0	+3.9%	+0	12
Patient & Client Care	10	11	11	11	+1	+5.1%	+0	+3.9%	+0	12

CHI at Crumlin

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,967	2,232	2,272	2,298	+331	+16.8%	+66	+3.0%	+26	2,572
Consultants	112	135	140	136	+24	+21.6%	+2	+1.4%	-3	144
Registrars	105	115	116	118	+13	+12.8%	+3	+2.7%	+2	125
SHO/ Interns	38	48	52	51	+13	+35.4%	+3	+6.5%	-1	52
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,967	2,232	2,272	2,298	+331	+16.8%	+66	+3.0%	+26	2,572
Medical & Dental	255	298	308	306	+51	+20.0%	+8	+2.7%	-2	322
Nurse/ Midwife Manager	159	181	198	204	+45	+28.5%	+23	+12.9%	+6	231
Nurse/ Midwife Specialist & AN/MP	103	135	135	136	+33	+32.4%	+1	+0.6%	+1	158
Staff Nurse/ Staff Midwife	477	543	559	560	+83	+17.4%	+17	+3.1%	+0	615
Nursing/ Midwifery other	7	7	7	8	+1	+13.8%	+1	+15.4%	+1	9
Nursing/ Midwifery Student	37	40	19	28	-10	-25.9%	-12	-30.9%	+9	37
Nursing & Midwifery	783	906	918	935	+153	+19.5%	+30	+3.3%	+17	1,050
Therapy Professions	66	74	73	75	+9	+13.0%	+1	+1.2%	+1	88
Health Science/ Diagnostics	171	188	189	191	+20	+11.6%	+3	+1.4%	+2	203
Social Workers	28	29	31	30	+3	+9.0%	+1	+3.3%	0	35
Psychologists	18	19	20	22	+4	+22.2%	+3	+17.5%	+2	27
Pharmacy	34	44	41	41	+6	+18.6%	-3	-6.9%	-1	48
H&SC, Other	16	21	23	19	+3	+21.8%	-1	-6.1%	-4	25
Health & Social Care Professionals	333	374	378	377	+45	+13.4%	+3	+0.9%	0	426
Management (VIII & above)	17	18	15	16	-1	-6.4%	-2	-12.3%	+1	16
Administrative/ Supervisory (V to VII)	121	168	169	172	+50	+41.4%	+3	+2.0%	+3	187
Clerical (III & IV)	206	200	207	212	+6	+2.9%	+11	+5.7%	+5	251
Management & Administrative	344	386	391	399	+55	+16.0%	+13	+3.3%	+8	454
Support	139	148	153	154	+15	+10.7%	+5	+3.4%	+1	175
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	162	163	+15	+9.7%	+5	+3.2%	+1	185
Health Care Assistants	97	103	110	110	+13	+13.7%	+7	+7.2%	+0	128
Care, other	7	7	6	6	-1	-8.3%	0	-4.3%	+1	7
Patient & Client Care	104	110	116	117	+13	+12.2%	+7	+6.5%	+1	135

CHI at Tallaght

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	255	305	312	309	+53	+20.9%	+4	+1.3%	-4	344
Consultants	18	27	29	31	+12	+68.2%	+4	+13.4%	+2	32
Registrars	20	20	20	19	-1	-7.4%	-1	-5.5%	-2	19
SHO/ Interns	17	19	18	18	+1	+5.5%	-1	-4.2%	0	18
Medical & Dental	55	65	67	67	+12	+21.6%	+2	+2.7%	0	69
Nurse/ Midwife Manager	37	43	43	42	+5	+13.7%	0	-0.6%	-1	49
Nurse/ Midwife Specialist & AN/MP	8	14	14	13	+5	+71.4%	-1	-5.4%	0	15
Staff Nurse/ Staff Midwife	80	81	84	85	+5	+5.7%	+4	+4.7%	+0	92
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing/ Midwifery Student		4	3	3	+3		-1	-25.0%	+0	3
Nursing & Midwifery	128	142	145	144	+16	+12.8%	+2	+1.3%	-1	160
Therapy Professions	9	17	18	18	+9	+95.3%	+1	+5.5%	0	21
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	0	-1.1%	+0	4
Social Workers	5	4	4	3	-2	-35.0%	-1	-21.3%	-1	3
Psychologists	2	6	6	6	+3	+141.2%	0	-7.3%	0	9
H&SC, Other	2	2	2	2	+0	+2.0%	0	-16.4%	+0	2
Health & Social Care Professionals	20	32	34	32	+12	+60.4%	-1	-2.1%	-2	39
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	255	305	312	309	+53	+20.9%	+4	+1.3%	-4	344
Administrative/ Supervisory (V to VII)	10	12	11	11	+1	+10.3%	-1	-7.4%	+0	12
Clerical (III & IV)	28	38	38	38	+10	+34.0%	+0	+0.1%	-1	44
Management & Administrative	40	51	50	50	+10	+23.9%	-1	-1.7%	-1	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Health Care Assistants	8	13	15	15	+7	+89.3%	+2	+15.2%	+0	17
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	15	15	+6	+67.6%	+2	+15.2%	+0	17

CHI at Temple Street

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,184	1,274	1,328	1,331	+146	+12.4%	+57	+4.5%	+2	1,495
Consultants	79	101	101	101	+22	+27.5%	+0	+0.1%	0	110
Registrars	69	85	92	91	+22	+31.9%	+6	+7.1%	0	95
SHO/ Interns	29	36	36	37	+8	+27.9%	+1	+3.8%	+1	39
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	230	230	+52	+29.2%	+7	+3.4%	+0	246
Nurse/ Midwife Manager	114	126	133	132	+18	+15.4%	+6	+4.7%	-1	152
Nurse/ Midwife Specialist & AN/MP	39	49	53	50	+11	+28.3%	+1	+1.7%	-3	62
Staff Nurse/ Staff Midwife	231	235	252	257	+26	+11.4%	+22	+9.5%	+6	291
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student	38	36	22	24	-14	-37.0%	-12	-32.5%	+2	32
Nursing & Midwifery	424	447	461	465	+41	+9.7%	+18	+3.9%	+4	538
Therapy Professions	54	61	65	64	+10	+18.1%	+3	+4.7%	-1	73
Health Science/ Diagnostics	92	95	102	102	+11	+11.9%	+7	+7.4%	+0	110
Social Workers	18	20	23	23	+6	+32.5%	+3	+13.3%	+0	28
Psychologists	14	13	16	16	+2	+18.0%	+4	+28.1%	+0	19
Pharmacy	8	12	11	10	+2	+20.8%	-2	-17.5%	0	11
H&SC, Other	5	12	13	11	+6	+103.0%	-1	-8.1%	-2	13
Health & Social Care Professionals	191	214	229	227	+36	+18.9%	+13	+6.1%	-2	254
Management (VIII & above)	17	13	14	14	-3	-17.7%	+1	+4.7%	0	14
Administrative/ Supervisory (V to VII)	114	110	115	114	-1	-0.7%	+4	+3.4%	-1	116
Clerical (III & IV)	151	146	151	153	+2	+1.6%	+7	+4.6%	+2	180
Management & Administrative	282	269	280	280	-1	-0.5%	+11	+4.1%	+1	310
Support	50	58	63	64	+15	+29.5%	+6	+10.6%	+1	70
Maintenance/ Technical	5	5	6	6	+1	+15.0%	+1	+19.5%	0	6
General Support	55	63	69	70	+15	+28.2%	+7	+11.3%	+1	76
Health Care Assistants	50	55	58	57	+7	+14.1%	+2	+3.3%	-1	67
Care, other	6	3	3	2	-4	-64.7%	-1	-37.4%	-1	4
Patient & Client Care	56	58	60	59	+3	+5.8%	+1	+1.0%	-1	71

CHI Corporate



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3	40	43	43	+40	+1,349.3%	+3	+8.3%	+1	44
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	3	18	20	20	+17	+563.3%	+1	+7.9%	+0	20
Administrative/ Supervisory (V to VII)		12	13	14	+14		+2	+17.4%	+1	14
Clerical (III & IV)		7	7	7	+7		0	-2.5%	0	7
Management & Administrative	3	37	40	40	+37	+1,249.3%	+3	+9.0%	+1	41

CHI Programme

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	57	111	113	112	+55	+97.3%	+1	+0.7%	-1	116
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	8	9	+5	+146.3%	+4	+89.3%	+1	9
Nursing & Midwifery	4	5	8	9	+5	+146.3%	+4	+89.3%	+1	9
Therapy Professions	2	3	2	2	0	-23.5%	-1	-39.3%	+0	2
Health Science/ Diagnostics	5	8	7	7	+2	+42.2%	-1	-12.3%	0	7
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Health & Social Care Professionals	7	11	10	10	+3	+37.7%	-2	-17.1%	0	10
Management (VIII & above)	14	22	30	28	+14	+103.0%	+6	+29.0%	-2	29
Administrative/ Supervisory (V to VII)	22	52	49	49	+28	+129.2%	-2	-4.3%	+1	52
Clerical (III & IV)	10	16	13	13	+3	+31.1%	-3	-19.4%	0	13
Management & Administrative	45	90	92	91	+45	+99.7%	+1	+1.1%	-2	94

Connolly

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,334	1,586	1,598	1,606	+272	+20.4%	+20	+1.2%	+8	1,738
Consultants	64	84	89	89	+25	+38.9%	+5	+5.8%	0	93
Registrars	56	69	77	75	+19	+34.8%	+6	+9.3%	-2	77
SHO/ Interns	71	89	90	90	+19	+27.3%	+1	+1.6%	+0	90
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Medical & Dental	191	243	256	255	+64	+33.7%	+13	+5.3%	-1	262
Nurse/ Midwife Manager	102	127	126	126	+24	+23.5%	-2	-1.2%	-1	139
Nurse/ Midwife Specialist & AN/MP	24	36	38	38	+14	+60.7%	+2	+5.6%	+1	41
Staff Nurse/ Staff Midwife	373	424	437	438	+65	+17.5%	+15	+3.5%	+2	473
Nursing/ Midwifery other	4	4	4	4	+0	+3.7%	+0	+1.8%	+0	4
Nursing/ Midwifery Student	1	2	7	8	+7	+650.0%	+6	+278.8%	+0	14
Nursing & Midwifery	503	593	612	614	+110	+21.9%	+21	+3.5%	+2	671
Therapy Professions	47	64	57	57	+10	+21.0%	-7	-11.2%	0	63



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,334	1,586	1,598	1,606	+272	+20.4%	+20	+1.2%	+8	1,738
Health Science/ Diagnostics	83	110	107	107	+24	+28.5%	-4	-3.2%	0	118
Social Workers	12	13	11	13	+1	+9.1%	+0	+3.4%	+2	16
Pharmacy	26	33	34	33	+7	+27.2%	+1	+2.6%	-1	37
Health & Social Care Professionals	168	219	210	210	+42	+24.8%	-9	-4.3%	0	234
Management (VIII & above)	7	9	9	10	+3	+49.1%	+2	+17.5%	+2	11
Administrative/ Supervisory (V to VII)	41	62	58	60	+20	+47.6%	-1	-2.2%	+3	63
Clerical (III & IV)	137	155	146	147	+10	+7.1%	-8	-5.1%	+1	167
Management & Administrative	185	226	213	218	+33	+17.6%	-8	-3.4%	+5	241
Support	113	123	125	124	+11	+9.8%	+1	+0.5%	-1	136
Maintenance/ Technical	12	10	11	11	-1	-7.3%	+1	+9.1%	+0	11
General Support	124	133	135	135	+10	+8.2%	+2	+1.1%	-1	147
Health Care Assistants	150	162	161	164	+14	+9.2%	+1	+0.9%	+3	172
Care, other	12	11	11	11	-1	-10.9%	+0	+1.4%	+0	11
Patient & Client Care	162	173	171	174	+12	+7.7%	+2	+0.9%	+3	183

Coombe Women & Infants University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	890	939	958	959	+69	+7.8%	+20	+2.1%	+2	1,077
Consultants	32	39	41	42	+10	+31.8%	+3	+6.3%	+1	45
Registrars	39	49	45	45	+6	+14.5%	-4	-8.2%	+0	46
SHO/ Interns	28	27	31	31	+3	+10.7%	+4	+14.8%	+0	31
Medical & Dental	99	115	117	118	+19	+19.0%	+3	+2.2%	+1	122
Nurse/ Midwife Manager	73	86	97	97	+24	+32.4%	+11	+12.5%	0	108
Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+8	+69.7%	+4	+24.3%	+1	21
Staff Nurse/ Staff Midwife	261	235	226	224	-36	-14.0%	-10	-4.4%	-2	245
Nursing/ Midwifery other	16	16	16	17	+1	+4.3%	+1	+4.0%	+1	20
Nursing/ Midwifery Student	13	6	15	15	+2	+15.4%	+9	+150.0%	+0	30
Nursing & Midwifery	374	358	372	372	-2	-0.6%	+14	+3.9%	0	424
Therapy Professions	8	10	10	11	+3	+34.0%	+1	+12.4%	+1	13
Health Science/ Diagnostics	52	55	55	55	+4	+7.1%	0	-0.5%	+0	59
Social Workers	7	9	11	11	+4	+50.0%	+2	+16.7%	+0	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
H&SC, Other			2						-2	
Health & Social Care Professionals	74	83	85	84	+10	+13.9%	+1	+1.7%	-1	91
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	63	63	+16	+35.2%	+6	+10.5%	+0	66
Clerical (III & IV)	93	95	98	99	+6	+6.9%	+4	+4.2%	+2	123
Management & Administrative	147	162	169	171	+24	+16.3%	+9	+5.6%	+2	197
Support	137	144	138	137	0	-0.2%	-7	-4.8%	0	155
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	145	144	-2	-1.5%	-7	-4.6%	0	162
Health Care Assistants	48	67	67	67	+19	+40.0%	+0	+0.2%	+0	78
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	70	70	+21	+41.5%	+0	+0.2%	+0	81



Employment Report by Acute Hospital: MAY 2023

Cork University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,014	4,782	5,008	5,008	+994	+24.8%	+226	+4.7%	+0	5,646
Consultants	205	239	259	259	+54	+26.4%	+21	+8.6%	+0	288
Registrars	214	266	273	275	+61	+28.6%	+9	+3.3%	+2	285
SHO/ Interns	179	205	207	205	+26	+14.6%	+0	+0.1%	-2	211
Medical/ Dental, other	6	6	5	5	0	-8.4%	0	-8.1%	+0	7
Medical & Dental	604	716	744	745	+141	+23.4%	+29	+4.1%	+1	791
Nurse/ Midwife Manager	270	300	317	317	+47	+17.4%	+17	+5.7%	+0	351
Nurse/ Midwife Specialist & AN/MP	58	108	119	121	+62	+106.6%	+13	+12.0%	+2	133
Staff Nurse/ Staff Midwife	1250	1454	1507	1506	+256	+20.5%	+52	+3.6%	0	1,729
Nursing/ Midwifery other	3	4	4	4	+2	+78.2%	+1	+18.5%	+0	6
Nursing/ Midwifery Student	55	39	44	47	-9	-15.8%	+7	+18.8%	+3	84
Nursing & Midwifery	1,637	1,905	1,991	1,995	+358	+21.9%	+90	+4.7%	+5	2,303
Therapy Professions	121	190	203	204	+83	+68.4%	+14	+7.3%	+1	230
Health Science/ Diagnostics	377	417	423	425	+48	+12.7%	+8	+1.9%	+2	483
Social Workers	16	24	25	26	+10	+61.3%	+2	+6.2%	+1	29
Psychologists		4	6	7	+7		+3	+81.3%	+1	9
Pharmacy	46	80	81	82	+36	+77.1%	+2	+2.1%	+1	93
H&SC, Other	13	9	14	11	-2	-15.4%	+2	+17.6%	-3	11
Health & Social Care Professionals	573	724	752	754	+181	+31.6%	+30	+4.1%	+2	855
Management (VIII & above)	10	18	17	17	+7	+69.5%	-1	-5.7%	+0	17
Administrative/ Supervisory (V to VII)	82	125	133	138	+55	+67.4%	+13	+10.0%	+4	147
Clerical (III & IV)	387	402	403	392	+5	+1.3%	-10	-2.4%	-11	446
Management & Administrative	480	545	553	547	+67	+14.1%	+2	+0.3%	-6	610
Support	545	664	687	683	+138	+25.2%	+19	+2.8%	-4	773
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
General Support	547	666	688	684	+137	+25.0%	+19	+2.8%	-4	775
Health Care Assistants	164	215	269	271	+107	+64.8%	+56	+26.2%	+2	299
Care, other	9	11	11	11	+2	+24.9%	+0	+3.1%	+0	13
Patient & Client Care	173	226	280	282	+109	+62.7%	+57	+25.1%	+2	312

Croom Orthopaedic

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	156	303	311	316	+160	+102.8%	+13	+4.3%	+5	346
Consultants	5	12	12	12	+7	+136.9%	+0	+0.1%	+0	12
Registrars	3	12	12	12	+9	+289.0%	+0	+0.7%	0	13
SHO/ Interns	5	12	11	13	+8	+160.0%	+1	+9.4%	+2	13
Medical & Dental	13	35	35	37	+24	+182.0%	+1	+3.4%	+2	38
Nurse/ Midwife Manager	14	27	28	28	+14	+99.2%	+1	+2.2%	+0	29
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+68.6%	+0	+1.5%	+0	10
Staff Nurse/ Staff Midwife	50	90	91	91	+40	+80.2%	+1	+1.2%	0	103
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery	70	128	128	128	+58	+83.1%	+1	+0.7%	+0	142



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	156	303	311	316	+160	+102.8%	+13	+4.3%	+5	346
Therapy Professions		5	6	6	+6		+0	+7.3%	-1	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1
Health & Social Care Professionals	1	6	7	7	+6	+570.0%	+0	+7.2%	-1	8
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	33	34	+19	+125.7%	+5	+17.7%	+1	39
Management & Administrative	17	34	37	38	+21	+122.2%	+4	+12.9%	+1	43
Support	7	49	52	53	+45	+611.6%	+4	+7.5%	+1	57
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
General Support	9	50	53	54	+44	+471.3%	+4	+7.3%	+1	58
Health Care Assistants	44	49	51	52	+7	+16.5%	+3	+5.4%	+1	56
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	45	50	52	53	+7	+16.1%	+3	+5.3%	+1	57

DMHG HQ

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	33	59	65	64	+31	+91.8%	+5	+9.3%	-1	67
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
H&SC, Other			0	0	+0		+0		+0	1
Health & Social Care Professionals			0	0	+0		+0		+0	1
Management (VIII & above)	15	16	16	17	+2	+14.8%	+1	+4.7%	+1	17
Administrative/ Supervisory (V to VII)	16	28	30	31	+15	+95.7%	+3	+10.5%	+0	32
Clerical (III & IV)		8	11	9	+9		+1	+9.2%	-2	10
Management & Administrative	30	52	57	57	+26	+86.5%	+4	+8.5%	-1	59

Ennis

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	235	257	269	270	+35	+14.7%	+13	+5.1%	+1	300
Consultants	8	8	8	9	+1	+13.0%	+1	+13.7%	+2	10
Registrars	3	5	4	5	+2	+56.7%	+0	+1.3%	+0	5
SHO/ Interns	5	9	10	10	+5	+102.9%	+1	+11.5%	0	10
Medical & Dental	16	21	22	24	+8	+48.9%	+2	+10.1%	+2	25
Nurse/ Midwife Manager	27	29	33	32	+5	+20.3%	+3	+9.2%	-1	34
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+315.8%	+1	+14.0%	0	8
Staff Nurse/ Staff Midwife	79	76	78	77	-2	-2.8%	+1	+1.4%	-1	94
Nursing & Midwifery	108	112	119	117	+9	+8.6%	+5	+4.2%	-2	136
Therapy Professions	5	5	5	5	0	-7.6%	+0	+1.3%	+0	6
Health Science/ Diagnostics	15	15	15	17	+2	+13.6%	+2	+15.3%	+2	19
Pharmacy	2	3	3	2	+1	+35.0%	0	-2.8%	0	3
Health & Social Care Professionals	22	22	22	24	+2	+10.5%	+2	+10.3%	+2	28



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	235	257	269	270	+35	+14.7%	+13	+5.1%	+1	300
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	42	42	0	-0.4%	+1	+3.4%	-1	44
Management & Administrative	44	45	46	46	+2	+4.1%	+1	+1.9%	-1	48
Support	14	45	47	47	+33	+237.3%	+2	+3.6%	+0	50
General Support	14	45	47	47	+33	+237.3%	+2	+3.6%	+0	50
Health Care Assistants	32	11	12	12	-20	-61.0%	+1	+13.3%	+0	13
Patient & Client Care	32	11	12	12	-20	-61.0%	+1	+13.3%	+0	13

Galway University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,607	4,280	4,332	4,317	+710	+19.7%	+37	+0.9%	-15	4,800
Consultants	229	254	260	264	+34	+14.9%	+10	+3.8%	+4	291
Registrars	205	235	234	234	+29	+14.1%	-1	-0.4%	+0	249
SHO/ Interns	222	278	282	278	+56	+25.3%	+0	+0.0%	-4	284
Medical/ Dental, other	4	6	6	6	+2	+37.3%	+1	+10.9%	+0	10
Medical & Dental	661	773	782	782	+121	+18.3%	+9	+1.2%	+0	834
Nurse/ Midwife Manager	189	236	244	247	+57	+30.4%	+10	+4.4%	+2	263
Nurse/ Midwife Specialist & AN/MP	86	122	131	128	+42	+49.4%	+6	+5.2%	-3	138
Staff Nurse/ Staff Midwife	1107	1234	1296	1289	+182	+16.4%	+55	+4.5%	-7	1,462
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery other	10	11	12	13	+3	+28.4%	+2	+18.6%	+1	17
Nursing/ Midwifery Student	21	98	62	60	+38	+182.2%	-38	-38.9%	-2	103
Nursing & Midwifery	1,415	1,700	1,745	1,737	+322	+22.7%	+36	+2.1%	-8	1,983
Therapy Professions	109	152	156	156	+47	+42.9%	+5	+3.2%	+0	172
Health Science/ Diagnostics	295	340	336	332	+37	+12.6%	-9	-2.5%	-4	370
Social Care	2	2	2	2	0	-2.1%	0	-5.7%	+0	3
Social Workers	19	28	29	31	+12	+64.9%	+2	+7.8%	+2	33
Psychologists	1	2	4	4	+3	+397.5%	+2	+87.7%	+0	7
Pharmacy	46	71	73	73	+26	+56.2%	+2	+2.2%	0	81
H&SC, Other	10	17	22	24	+13	+126.5%	+6	+35.4%	+2	34
Health & Social Care Professionals	483	613	621	621	+139	+28.7%	+8	+1.3%	+0	700
Management (VIII & above)	11	12	13	13	+2	+17.7%	+1	+8.0%	0	13
Administrative/ Supervisory (V to VII)	96	133	146	141	+46	+47.7%	+8	+5.9%	-5	149
Clerical (III & IV)	390	449	430	429	+39	+10.1%	-20	-4.4%	-1	482
Management & Administrative	496	594	589	583	+87	+17.5%	-11	-1.8%	-6	644
Support	236	253	254	250	+14	+5.9%	-3	-1.4%	-4	267
Maintenance/ Technical	36	36	36	36	+1	+2.0%	+1	+1.8%	0	37
General Support	271	289	290	286	+15	+5.4%	-3	-1.0%	-4	304
Health Care Assistants	265	295	289	289	+24	+9.1%	-5	-1.8%	+0	315
Care, other	15	16	16	18	+4	+24.8%	+3	+17.5%	+3	20
Patient & Client Care	280	310	305	308	+28	+9.9%	-3	-0.8%	+3	335

IEHG HQ



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	30	78	70	75	+45	+150.6%	-3	-4.0%	+5	87
Nurse/ Midwife Manager	3	8	6	6	+3	+107.3%	-2	-22.9%	+0	7
Nursing & Midwifery	3	8	6	6	+3	+107.3%	-2	-22.9%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	3	2	+2		-3	-51.7%	0	10
Health & Social Care Professionals	1	6	4	3	+2	+249.0%	-3	-43.2%	0	11
Management (VIII & above)	6	26	24	25	+19	+335.5%	-1	-5.3%	+1	26
Administrative/ Supervisory (V to VII)	17	34	33	35	+19	+113.7%	+1	+3.9%	+2	37
Clerical (III & IV)	2	3	2	4	+2	+79.8%	+1	+49.5%	+2	6
Management & Administrative	25	64	60	65	+40	+161.7%	+1	+2.2%	+5	69
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,607	2,089	2,145	2,140	+533	+33.1%	+51	+2.5%	-5	2,406
Consultants	58	68	69	69	+11	+18.6%	+1	+1.1%	+0	70
Registrars	63	63	66	68	+5	+8.5%	+5	+7.9%	+2	69
SHO/ Interns	87	106	112	113	+26	+30.2%	+6	+5.9%	+1	115
Medical/ Dental, other		0	0	0	+0		+0	+2.3%	+0	1
Medical & Dental	208	238	247	250	+43	+20.6%	+12	+5.1%	+3	255
Nurse/ Midwife Manager	100	132	131	134	+34	+33.8%	+2	+1.7%	+3	148
Nurse/ Midwife Specialist & AN/MP	38	52	57	57	+19	+50.7%	+5	+9.6%	+1	62
Staff Nurse/ Staff Midwife	448	614	632	620	+172	+38.5%	+6	+1.0%	-12	732
Nursing/ Midwifery other	3	4	3	3	-1	-16.3%	-1	-25.3%	0	3
Nursing/ Midwifery Student	7	7	11	11	+4	+47.3%	+4	+50.3%	+0	22
Nursing & Midwifery	597	810	833	825	+229	+38.3%	+16	+2.0%	-8	967
Therapy Professions	38	50	49	52	+14	+36.1%	+2	+3.6%	+4	57
Health Science/ Diagnostics	91	110	108	107	+17	+18.4%	-2	-2.1%	-1	118
Social Workers	1	3	3	3	+2	+190.9%	0	-2.4%	0	3
Pharmacy	21	33	37	38	+17	+80.3%	+5	+16.1%	+1	41
H&SC, Other	2	3	4	4	+2	+144.7%	+1	+39.4%	+0	4
Health & Social Care Professionals	153	198	201	204	+52	+33.8%	+6	+2.9%	+3	223
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Administrative/ Supervisory (V to VII)	25	54	56	58	+33	+128.5%	+4	+8.3%	+2	59
Clerical (III & IV)	192	245	246	243	+51	+26.3%	-2	-0.7%	-4	267
Management & Administrative	223	305	311	309	+85	+38.2%	+4	+1.2%	-2	334
Support	233	260	266	266	+33	+14.3%	+6	+2.4%	+0	296
Maintenance/ Technical	14	15	16	16	+2	+15.7%	+1	+4.9%	+0	16
General Support	246	275	282	282	+35	+14.4%	+7	+2.5%	+0	312
Health Care Assistants	178	239	248	246	+68	+38.0%	+7	+2.7%	-3	287
Care, other	2	23	23	24	+21	+941.2%	+0	+0.6%	+0	28
Patient & Client Care	180	262	271	269	+89	+49.3%	+7	+2.5%	-2	315

Lourdes Orthopaedic Kilcreene



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	70	71	72	72	+2	+2.6%	+1	+1.6%	+0	82
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	8	+1	+14.3%	+0	+0.6%	+0	8
Nurse/ Midwife Manager	7	7	6	7	0	-6.5%	+0	+0.5%	+0	7
Staff Nurse/ Staff Midwife	29	33	33	33	+3	+11.7%	0	-0.3%	+0	40
Nursing & Midwifery	37	40	39	40	+3	+8.2%	0	-0.2%	+0	47
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	5	5	-2	-25.8%	-2	-23.3%	+0	6
Management & Administrative	7	7	6	6	-1	-13.5%	-1	-10.5%	+0	7
Support	20	17	19	19	-1	-6.2%	+2	+11.1%	0	20
General Support	20	17	19	19	-1	-6.2%	+2	+11.1%	0	20

Mallow General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	252	273	262	272	+20	+7.8%	-2	-0.6%	+9	312
Consultants	11	8	8	9	-2	-17.6%	+1	+13.3%	+1	10
Registrars	6	8	6	7	+1	+16.7%	-1	-11.9%	+1	7
SHO/ Interns	10	16	11	15	+5	+46.9%	-1	-7.0%	+5	16
Medical & Dental	27	32	25	31	+4	+14.4%	-1	-3.2%	+7	33
Nurse/ Midwife Manager	22	27	25	26	+4	+18.8%	-2	-5.6%	+1	27
Nurse/ Midwife Specialist & AN/MP	1	5	7	6	+5	+574.4%	+0	+3.4%	-1	6
Staff Nurse/ Staff Midwife	85	80	79	81	-4	-4.8%	+0	+0.6%	+2	102
Nursing/ Midwifery Student			0	1	+1		+1		+0	1
Nursing & Midwifery	107	113	111	112	+5	+4.8%	0	-0.3%	+2	136
Therapy Professions	5	5	4	3	-1	-30.4%	-1	-26.3%	-1	5
Health Science/ Diagnostics	14	14	13	14	0	-3.1%	0	-0.3%	+1	14
Pharmacy	3	3	4	4	+1	+41.3%	+1	+27.3%	0	5
Health & Social Care Professionals	22	22	21	21	-1	-3.1%	0	-1.6%	+0	24
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	7	7	6	+1	+25.3%	-1	-10.9%	0	8
Clerical (III & IV)	34	35	34	34	+0	+1.0%	0	-0.7%	+1	38
Management & Administrative	39	43	41	42	+3	+6.8%	-1	-2.4%	+0	47
Support	12	22	24	25	+13	+109.2%	+4	+16.3%	+1	27
General Support	12	22	24	25	+13	+109.2%	+4	+16.3%	+1	27
Health Care Assistants	44	40	38	37	-7	-16.7%	-3	-7.7%	-1	41
Care, other	0	2	3	3	+3	+1,200.0%	+1	+34.1%	0	4
Patient & Client Care	44	42	41	40	-5	-10.4%	-2	-5.5%	-1	45

Mater Misericordiae University



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,159	3,828	3,898	3,953	+794	+25.1%	+125	+3.3%	+55	4,326
Consultants	172	215	218	239	+68	+39.3%	+24	+11.0%	+21	277
Registrars	166	216	225	223	+56	+33.8%	+6	+2.9%	-3	227
SHO/ Interns	158	184	188	189	+31	+19.7%	+5	+2.7%	+1	190
Medical/ Dental, other	5	5	6	3	-2	-45.5%	-2	-47.1%	-3	3
Medical & Dental	501	621	637	653	+153	+30.5%	+32	+5.2%	+16	697
Nurse/ Midwife Manager	207	265	273	282	+75	+36.2%	+17	+6.5%	+10	302
Nurse/ Midwife Specialist & AN/MP	87	133	141	144	+56	+64.4%	+10	+7.8%	+3	153
Staff Nurse/ Staff Midwife	907	993	1007	1028	+121	+13.3%	+35	+3.5%	+21	1,101
Nursing/ Midwifery other	44	36	36	35	-9	-20.3%	0	-0.9%	0	41
Nursing/ Midwifery Student	12	62	64	63	+51	+422.5%	+1	+1.1%	-1	100
Nursing & Midwifery	1,258	1,489	1,519	1,552	+294	+23.4%	+63	+4.2%	+33	1,697
Therapy Professions	113	145	142	146	+33	+28.8%	+1	+0.5%	+3	153
Health Science/ Diagnostics	224	261	264	264	+39	+17.5%	+3	+1.1%	+0	280
Social Workers	27	35	35	32	+5	+19.8%	-3	-8.3%	-3	35
Psychologists	7	10	12	11	+4	+59.6%	+1	+5.3%	-1	12
Pharmacy	50	57	54	53	+3	+6.4%	-4	-7.2%	-1	55
H&SC, Other	22	22	25	21	-1	-4.9%	-2	-7.0%	-4	25
Health & Social Care Professionals	443	531	532	526	+84	+18.9%	-4	-0.8%	-6	560
Management (VIII & above)	32	54	54	56	+24	+74.3%	+2	+2.8%	+2	57
Administrative/ Supervisory (V to VII)	158	187	202	206	+48	+30.6%	+19	+10.2%	+5	220
Clerical (III & IV)	260	333	330	343	+84	+32.2%	+11	+3.2%	+13	393
Management & Administrative	450	574	586	606	+156	+34.6%	+31	+5.4%	+20	670
Support	251	286	292	290	+39	+15.4%	+4	+1.4%	-2	324
Maintenance/ Technical	24	24	23	24	+0	+0.0%	+0	+0.0%	+1	24
General Support	275	310	315	314	+39	+14.1%	+4	+1.3%	-1	348
Health Care Assistants	225	290	295	288	+63	+27.9%	-2	-0.6%	-7	339
Care, other	7	14	13	14	+7	+94.1%	+0	+0.5%	+1	15
Patient & Client Care	232	304	308	302	+70	+29.9%	-2	-0.5%	-7	354

Mayo University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,150	1,435	1,442	1,443	+294	+25.5%	+9	+0.6%	+2	1,612
Consultants	49	54	55	53	+4	+9.1%	-1	-1.8%	-1	56
Registrars	56	67	63	64	+8	+15.0%	-3	-4.2%	+1	65
SHO/ Interns	74	98	96	97	+22	+29.8%	-1	-1.4%	+1	100
Medical/ Dental, other	0	1	1	1	+1	+354.5%	+0	+0.0%	+0	1
Medical & Dental	179	220	215	215	+36	+19.9%	-5	-2.3%	+0	222
Nurse/ Midwife Manager	74	96	94	98	+24	+31.7%	+3	+2.6%	+4	103
Nurse/ Midwife Specialist & AN/MP	22	31	33	36	+14	+65.3%	+5	+15.7%	+3	40
Staff Nurse/ Staff Midwife	391	458	452	444	+53	+13.6%	-14	-3.1%	-8	518
Nursing/ Midwifery other	2	5	5	5	+3	+155.2%	0	-2.7%	0	5
Nursing/ Midwifery Student	0	10	16	18	+18	+16,209.1%	+7	+71.3%	+2	33
Nursing & Midwifery	489	600	600	600	+111	+22.8%	+1	+0.1%	+1	699
Therapy Professions	37	45	46	46	+9	+25.2%	+2	+3.9%	+0	50
Health Science/ Diagnostics	75	101	100	100	+24	+32.3%	-1	-1.4%	0	111



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,150	1,435	1,442	1,443	+294	+25.5%	+9	+0.6%	+2	1,612
Social Workers	3	4	5	5	+3	+94.3%	+2	+52.2%	+0	7
Pharmacy	18	26	28	28	+10	+51.7%	+2	+6.2%	+0	32
H&SC, Other	2	2	4	4	+2	+80.9%	+2	+105.9%	+0	5
Health & Social Care Professionals	136	178	183	184	+48	+35.1%	+6	+3.4%	+1	205
Management (VIII & above)	2	6	4	4	+2	+100.0%	-2	-33.1%	+0	4
Administrative/ Supervisory (V to VII)	21	41	50	51	+30	+147.8%	+10	+24.3%	+1	52
Clerical (III & IV)	131	170	161	160	+29	+22.1%	-9	-5.6%	-1	183
Management & Administrative	154	216	215	215	+61	+40.0%	-1	-0.7%	0	239
Support	38	41	44	46	+8	+20.9%	+5	+12.3%	+1	48
Maintenance/ Technical	19	19	20	20	+1	+3.5%	+1	+6.2%	+0	20
General Support	57	59	64	65	+9	+15.1%	+6	+10.4%	+2	68
Health Care Assistants	134	151	152	150	+16	+11.8%	-1	-0.4%	-2	165
Care, other	1	11	13	14	+13	+1,277.0%	+3	+26.0%	+1	14
Patient & Client Care	135	162	165	164	+29	+21.2%	+2	+1.4%	-1	179

Mercy University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,173	1,435	1,444	1,458	+285	+24.3%	+23	+1.6%	+13	1,641
Consultants	45	54	52	51	+5	+11.7%	-3	-5.8%	-1	53
Registrars	53	57	60	59	+6	+11.4%	+2	+2.9%	-1	60
SHO/ Interns	71	89	90	89	+18	+24.9%	+0	+0.1%	-1	89
Medical & Dental	170	200	202	199	+29	+17.1%	-1	-0.7%	-3	202
Nurse/ Midwife Manager	129	141	140	141	+12	+9.5%	0	-0.1%	+1	162
Nurse/ Midwife Specialist & AN/MP	10	21	24	24	+14	+146.9%	+3	+12.1%	0	25
Staff Nurse/ Staff Midwife	282	368	366	372	+90	+32.0%	+3	+0.9%	+5	415
Nursing/ Midwifery other	3	4	3	4	+1	+19.4%	+0	+0.5%	+1	4
Nursing/ Midwifery Student	2	2	12	11	+9	+425.0%	+9	+425.0%	-1	21
Nursing & Midwifery	425	537	545	551	+126	+29.6%	+14	+2.7%	+7	627
Therapy Professions	33	46	42	42	+9	+27.3%	-4	-9.5%	+0	46
Health Science/ Diagnostics	87	108	105	104	+17	+20.2%	-4	-3.7%	0	126
Social Workers	8	8	9	10	+1	+15.9%	+2	+25.9%	+0	10
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	28	27	+5	+23.1%	+1	+3.5%	0	33
H&SC, Other	4	3	2	1	-3	-75.0%	-2	-66.7%	-1	1
Health & Social Care Professionals	155	194	187	186	+31	+19.9%	-7	-3.9%	-1	218
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Administrative/ Supervisory (V to VII)	40	60	60	61	+22	+54.3%	+2	+2.7%	+1	66
Clerical (III & IV)	167	185	187	194	+27	+16.1%	+9	+5.0%	+7	227
Management & Administrative	215	256	260	268	+53	+24.9%	+12	+4.6%	+8	306
Support	61	81	77	75	+14	+23.2%	-6	-7.4%	-2	89
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
General Support	67	88	85	83	+16	+24.4%	-5	-5.6%	-2	97
Health Care Assistants	138	157	162	167	+29	+21.0%	+10	+6.6%	+5	187
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Patient & Client Care	141	160	165	170	+30	+21.0%	+10	+6.4%	+5	191



Employment Report by Acute Hospital: MAY 2023

MRH Mullingar

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	914	1,098	1,107	1,106	+193	+21.1%	+9	+0.8%	-1	1,226
Consultants	34	47	46	48	+14	+41.0%	+1	+2.3%	+2	49
Registrars	56	55	57	55	-1	-1.0%	+0	+0.2%	-2	57
SHO/ Interns	55	69	67	66	+11	+20.2%	-3	-4.5%	-1	77
Medical/ Dental, other	2	2	2	2	+0	+3.7%	0	-2.5%	+0	2
Medical & Dental	146	173	172	171	+25	+16.8%	-2	-1.1%	-1	185
Nurse/ Midwife Manager	71	89	86	87	+15	+21.2%	-3	-2.8%	+1	95
Nurse/ Midwife Specialist & AN/MP	13	22	24	26	+13	+100.4%	+4	+15.7%	+2	28
Staff Nurse/ Staff Midwife	240	280	279	272	+32	+13.3%	-8	-2.8%	-6	312
Nursing/ Midwifery other	2	2	2	2	+0	+0.0%	0	-0.6%	0	2
Nursing/ Midwifery Student	1	7	8	7	+6	+456.8%	+0	+3.9%	-1	13
Nursing & Midwifery	328	400	398	394	+66	+20.1%	-7	-1.7%	-5	450
Therapy Professions	25	37	37	36	+10	+39.8%	-2	-4.5%	-1	41
Health Science/ Diagnostics	70	83	86	85	+15	+21.2%	+2	+2.7%	-1	92
Social Workers		2	2	2	+2		+0	+0.0%	+0	2
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	16	16	18	17	+1	+7.6%	+1	+9.2%	0	23
H&SC, Other	0		2	2	+2	+900.0%	+2		+0	2
Health & Social Care Professionals	112	139	146	143	+31	+27.7%	+4	+2.9%	-2	161
Management (VIII & above)	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	22	45	43	42	+19	+86.2%	-3	-7.0%	-1	42
Clerical (III & IV)	101	100	107	114	+13	+12.8%	+14	+13.8%	+6	122
Management & Administrative	128	150	155	160	+32	+25.1%	+11	+7.1%	+5	169
Support	26	30	37	37	+11	+43.9%	+6	+20.5%	0	39
Maintenance/ Technical	13	15	13	13	0	-1.8%	-2	-12.0%	+0	13
General Support	39	45	50	50	+11	+28.3%	+4	+9.9%	0	52
Health Care Assistants	159	189	185	188	+28	+17.6%	-2	-1.0%	+3	208
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	160	190	186	189	+28	+17.5%	-2	-1.0%	+3	209

MRH Portlaoise

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	750	847	862	862	+112	+14.9%	+15	+1.8%	-1	953
Consultants	23	23	23	22	0	-1.8%	-1	-4.3%	-1	23
Registrars	35	38	38	37	+2	+4.4%	-2	-4.2%	-1	38
SHO/ Interns	38	43	44	44	+6	+15.1%	+0	+0.9%	0	52
Medical & Dental	96	105	104	103	+7	+7.2%	-2	-2.1%	-2	113
Nurse/ Midwife Manager	61	76	76	78	+17	+27.7%	+2	+2.4%	+2	87
Nurse/ Midwife Specialist & AN/MP	16	28	27	28	+12	+71.7%	+0	+0.4%	+1	31
Staff Nurse/ Staff Midwife	202	256	249	248	+45	+22.3%	-8	-3.2%	-1	279
Nursing/ Midwifery other	2	3	2	2	0	-0.4%	0	-2.8%	0	3
Nursing/ Midwifery Student	9		5	4	-5	-56.0%	+4		-1	8



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	750	847	862	862	+112	+14.9%	+15	+1.8%	-1	953
Nursing & Midwifery	291	362	359	360	+69	+23.6%	-2	-0.7%	+1	408
Therapy Professions	14	17	18	19	+4	+30.9%	+2	+9.3%	+1	20
Health Science/ Diagnostics	38	46	48	47	+9	+24.1%	+0	+1.0%	-1	50
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	13	12	-1	-6.2%	-1	-8.8%	-1	14
Health & Social Care Professionals	65	77	80	78	+14	+21.2%	+1	+1.2%	-2	85
Management (VIII & above)	3	5	6	7	+4	+123.0%	+2	+34.9%	+1	7
Administrative/ Supervisory (V to VII)	13	22	23	22	+9	+70.5%	+1	+3.2%	0	23
Clerical (III & IV)	81	72	78	79	-2	-3.0%	+7	+9.7%	+0	85
Management & Administrative	97	98	107	108	+10	+10.8%	+9	+9.5%	+0	115
Support	17	21	23	22	+5	+32.6%	+1	+3.8%	-1	25
Maintenance/ Technical	8	8	8	8	+0	+0.0%	0	-2.3%	+0	8
General Support	25	30	31	30	+5	+22.1%	+1	+2.1%	0	33
Health Care Assistants	175	173	180	182	+7	+4.0%	+9	+5.0%	+2	198
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	181	183	+7	+3.9%	+9	+5.0%	+2	199

MRH Tullamore

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,101	1,247	1,305	1,300	+199	+18.1%	+54	+4.3%	-5	1,433
Consultants	47	54	55	54	+6	+13.1%	0	-0.9%	-1	61
Registrars	41	56	60	60	+18	+44.3%	+4	+7.2%	+0	61
SHO/ Interns	46	55	57	59	+13	+29.0%	+4	+7.1%	+2	63
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	173	174	+38	+27.5%	+7	+4.4%	+1	187
Nurse/ Midwife Manager	86	96	98	97	+11	+13.3%	+1	+1.1%	-1	108
Nurse/ Midwife Specialist & AN/MP	23	30	34	33	+10	+44.4%	+2	+8.1%	-1	37
Staff Nurse/ Staff Midwife	294	327	340	347	+54	+18.2%	+20	+6.1%	+8	398
Nursing/ Midwifery other	1		1	2	+1	+85.0%	+2		+1	2
Nursing/ Midwifery Student	6	28	24	12	+6	+103.0%	-16	-56.7%	-12	20
Nursing & Midwifery	410	482	497	492	+82	+20.1%	+9	+1.9%	-5	565
Therapy Professions	32	42	42	41	+9	+27.5%	-1	-1.7%	-1	45
Health Science/ Diagnostics	83	93	96	94	+11	+12.9%	+1	+0.9%	-2	101
Social Workers		1	2	2	+2		+1	+100.0%	+0	2
Pharmacy	24	31	35	36	+12	+47.8%	+4	+13.8%	+0	41
H&SC, Other	1	1	2	2	+1	+233.3%	+1	+203.0%	+0	2
Health & Social Care Professionals	141	168	178	175	+35	+24.6%	+7	+4.1%	-2	191
Management (VIII & above)	5	4	5	5	0	-1.0%	+1	+26.6%	+0	5
Administrative/ Supervisory (V to VII)	24	40	45	42	+19	+79.4%	+3	+6.4%	-3	44
Clerical (III & IV)	99	84	97	101	+2	+1.5%	+17	+20.0%	+3	107
Management & Administrative	128	128	148	148	+20	+15.8%	+20	+16.0%	+0	156
Support	28	30	30	31	+3	+10.6%	+1	+2.6%	+1	33
Maintenance/ Technical	27	27	28	28	+1	+3.6%	+1	+2.8%	0	29
General Support	55	58	59	59	+4	+7.1%	+2	+2.7%	+0	62
Health Care Assistants	230	243	250	251	+21	+9.1%	+8	+3.4%	+1	270



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,101	1,247	1,305	1,300	+199	+18.1%	+54	+4.3%	-5	1,433
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	251	253	+21	+9.1%	+8	+3.4%	+1	272

Naas General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	759	931	962	960	+201	+26.5%	+29	+3.1%	-3	1,048
Consultants	26	25	24	24	-2	-6.2%	-1	-3.8%	0	25
Registrars	26	31	35	34	+8	+30.9%	+2	+7.5%	-1	35
SHO/ Interns	39	40	41	41	+2	+5.5%	+1	+1.6%	+0	41
Medical & Dental	90	97	100	99	+9	+9.5%	+2	+2.1%	-1	101
Nurse/ Midwife Manager	65	82	81	82	+16	+25.2%	0	0.0%	+0	91
Nurse/ Midwife Specialist & AN/MP	19	25	24	26	+7	+35.6%	+1	+3.8%	+2	30
Staff Nurse/ Staff Midwife	201	248	250	247	+46	+22.9%	0	-0.1%	-3	271
Nursing/ Midwifery other	1	4	2	2	+2	+200.0%	-1	-36.1%	+1	3
Nursing & Midwifery	286	358	357	357	+71	+24.8%	-1	-0.2%	0	395
Therapy Professions	38	42	43	40	+2	+5.3%	-2	-4.5%	-3	45
Health Science/ Diagnostics	65	73	81	84	+18	+28.1%	+11	+14.9%	+3	92
Social Workers	2	2	4	5	+3	+145.1%	+3	+168.5%	+1	5
Pharmacy	12	17	17	16	+4	+36.0%	0	-2.5%	0	20
Health & Social Care Professionals	117	133	144	145	+28	+23.5%	+12	+8.7%	+1	162
Management (VIII & above)	5	6	6	6	+1	+20.7%	0	-3.8%	+0	6
Administrative/ Supervisory (V to VII)	12	34	38	38	+26	+211.9%	+4	+13.3%	+0	42
Clerical (III & IV)	71	69	81	82	+11	+16.0%	+13	+19.4%	+1	92
Management & Administrative	88	109	125	126	+38	+43.4%	+18	+16.2%	+2	140
Support	28	34	36	35	+7	+25.6%	+1	+2.9%	-2	38
Maintenance/ Technical	2	7	7	8	+6	+258.7%	+1	+9.3%	+1	8
General Support	30	41	43	43	+13	+43.0%	+2	+4.0%	-1	46
Health Care Assistants	146	192	192	189	+43	+29.2%	-3	-1.6%	-3	203
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	193	190	+43	+29.0%	-3	-1.6%	-3	204

National Maternity

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	880	955	981	983	+103	+11.7%	+28	+3.0%	+2	1,089
Consultants	34	41	45	45	+11	+30.6%	+4	+8.8%	0	52
Registrars	36	46	43	43	+7	+18.1%	-4	-7.6%	+0	44
SHO/ Interns	21	25	24	24	+3	+14.3%	-1	-3.2%	+0	24
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Medical & Dental	92	114	113	113	+21	+22.9%	-1	-0.6%	0	123
Nurse/ Midwife Manager	120	149	151	146	+26	+21.5%	-3	-1.8%	-5	164



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	880	955	981	983	+103	+11.7%	+28	+3.0%	+2	1,089
Nurse/ Midwife Specialist & AN/MP	15	18	16	18	+3	+23.5%	0	-0.8%	+2	23
Staff Nurse/ Staff Midwife	246	230	237	239	-6	-2.6%	+9	+3.9%	+2	258
Nursing/ Midwifery other	4	4	4	5	+1	+18.6%	+1	+35.2%	+1	5
Nursing/ Midwifery Student	22	16	26	26	+5	+20.9%	+11	+67.7%	+0	35
Nursing & Midwifery	406	416	434	434	+28	+7.0%	+18	+4.3%	0	485
Therapy Professions	11	14	19	20	+9	+77.5%	+6	+38.8%	+1	23
Health Science/ Diagnostics	41	40	40	40	-1	-2.3%	0	0.0%	+0	44
Social Workers	7	9	11	12	+5	+61.2%	+3	+33.7%	+1	12
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	7	7	+0	+0.0%	+0	+0.0%	+0	8
H&SC, Other		2	2	2	+2		0	-10.0%	+0	2
Health & Social Care Professionals	69	75	82	84	+15	+21.0%	+9	+11.5%	+2	93
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Administrative/ Supervisory (V to VII)	51	63	61	62	+11	+21.4%	0	-0.6%	+1	69
Clerical (III & IV)	80	79	82	82	+1	+1.4%	+3	+3.7%	-1	96
Management & Administrative	137	146	150	150	+13	+9.1%	+4	+2.4%	+0	171
Support	130	143	141	143	+13	+10.4%	+0	+0.1%	+3	156
Maintenance/ Technical	11	9	9	9	-2	-18.2%	+0	+0.0%	+0	9
General Support	141	152	150	152	+11	+8.1%	+0	+0.1%	+3	165
Health Care Assistants	35	51	53	50	+15	+44.1%	-1	-2.5%	-3	52
Patient & Client Care	35	51	53	50	+15	+44.1%	-1	-2.5%	-3	52

National Rehabilitation

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	457	632	656	657	+200	+43.7%	+25	+4.0%	+1	740
Consultants	12	13	13	13	+0	+3.3%	0	-0.4%	+0	16
Registrars	4	8	10	10	+6	+137.5%	+2	+18.8%	+0	10
SHO/ Interns	6	10	12	11	+5	+83.3%	+1	+10.0%	-1	11
Medical & Dental	22	31	34	33	+11	+48.9%	+2	+8.0%	-1	37
Nurse/ Midwife Manager	33	48	45	45	+12	+37.6%	-3	-5.9%	+0	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Staff Nurse/ Staff Midwife	91	129	125	125	+34	+37.0%	-4	-2.9%	+0	131
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	127	177	173	174	+46	+36.3%	-3	-2.0%	+0	183
Therapy Professions	92	121	119	116	+24	+26.1%	-5	-4.0%	-2	136
Health Science/ Diagnostics	4	7	8	8	+3	+74.6%	+1	+14.8%	+0	9
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	20	20	+8	+70.9%	+2	+9.3%	+0	23
Psychologists	11	17	19	19	+8	+72.5%	+2	+9.6%	+0	22
Pharmacy	6	10	11	11	+5	+82.1%	+2	+18.3%	+0	13
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
Health & Social Care Professionals	127	175	178	176	+49	+38.6%	+1	+0.7%	-2	206
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7
Administrative/ Supervisory (V to VII)	28	39	43	45	+17	+61.6%	+6	+15.6%	+2	46
Clerical (III & IV)	38	41	43	43	+5	+12.9%	+2	+5.1%	+0	52



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	457	632	656	657	+200	+43.7%	+25	+4.0%	+1	740
Management & Administrative	69	87	93	96	+26	+37.8%	+8	+9.4%	+2	105
Support	29	47	47	46	+17	+58.1%	-1	-2.1%	-1	71
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
General Support	37	59	61	60	+23	+61.8%	+1	+1.7%	-1	85
Health Care Assistants	71	99	112	115	+44	+62.6%	+16	+15.8%	+3	120
Care, other	3	3	3	3	+0	+2.0%	+0	+0.0%	+0	4
Patient & Client Care	74	102	115	118	+44	+60.1%	+16	+15.4%	+3	124

Nenagh

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	250	294	302	302	+52	+20.9%	+8	+2.7%	+0	338
Consultants	4	9	10	10	+6	+150.0%	+1	+13.8%	+0	10
Registrars	4	3	3	3	-1	-25.0%	+0	+0.7%	+0	3
SHO/ Interns	8	6	6	7	-1	-15.3%	+1	+14.1%	+1	7
Medical & Dental	16	18	19	20	+4	+23.6%	+2	+11.7%	+1	20
Nurse/ Midwife Manager	28	33	33	33	+4	+15.7%	-1	-1.6%	0	35
Nurse/ Midwife Specialist & AN/MP	4	12	14	15	+12	+320.1%	+3	+24.7%	+1	16
Staff Nurse/ Staff Midwife	81	89	90	90	+9	+10.9%	+1	+0.6%	0	108
Nursing & Midwifery	113	135	137	138	+25	+22.2%	+3	+2.2%	+1	159
Therapy Professions	8	9	8	8	0	-1.5%	-1	-10.8%	0	10
Health Science/ Diagnostics	6	9	9	10	+4	+61.2%	+2	+18.1%	+1	12
Pharmacy	2	2	2	2	+1	+42.3%	0	-2.0%	0	3
Health & Social Care Professionals	16	20	20	21	+5	+27.9%	+1	+2.8%	+1	25
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.4%	+1	+16.7%	+0	7
Clerical (III & IV)	32	37	39	38	+6	+18.5%	+1	+2.5%	-1	42
Management & Administrative	35	43	46	45	+10	+28.2%	+2	+4.5%	-1	49
Support	9	24	23	23	+14	+157.8%	0	-1.0%	+0	26
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
General Support	12	28	27	27	+16	+131.7%	0	-0.7%	+0	30
Health Care Assistants	58	50	52	51	-7	-12.8%	+0	+0.9%	-1	54
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Patient & Client Care	58	51	53	52	-6	-11.1%	+0	+0.9%	-1	55

Our Lady of Lourdes

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,149	2,523	2,597	2,572	+423	+19.7%	+49	+2.0%	-25	2,827
Consultants	101	104	112	112	+11	+11.1%	+8	+8.0%	+0	117
Registrars	126	133	132	133	+7	+5.9%	0	-0.1%	+1	136
SHO/ Interns	112	128	136	137	+25	+21.9%	+9	+6.8%	+1	141
Medical & Dental	339	365	379	382	+43	+12.7%	+17	+4.6%	+3	394



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,149	2,523	2,597	2,572	+423	+19.7%	+49	+2.0%	-25	2,827
Nurse/ Midwife Manager	161	221	218	217	+56	+34.9%	-3	-1.5%	-1	235
Nurse/ Midwife Specialist & AN/MP	49	88	91	91	+42	+86.4%	+2	+2.7%	+0	97
Staff Nurse/ Staff Midwife	681	781	809	790	+110	+16.1%	+9	+1.2%	-19	883
Nursing/ Midwifery other	11	12	13	13	+2	+21.6%	+1	+12.8%	+0	15
Nursing/ Midwifery Student	21	13	35	35	+14	+66.1%	+22	+164.2%	+0	64
Nursing & Midwifery	922	1,115	1,166	1,147	+224	+24.3%	+31	+2.8%	-19	1,294
Therapy Professions	65	95	98	96	+31	+47.5%	+0	+0.3%	-2	103
Health Science/ Diagnostics	98	104	110	109	+11	+10.9%	+5	+5.1%	-1	119
Social Workers	12	15	17	16	+4	+35.1%	+1	+8.8%	-1	19
Pharmacy	23	34	33	32	+9	+37.4%	-2	-5.1%	-1	37
H&SC, Other	2	3	3	3	+1	+31.0%	+0	+0.8%	+0	3
Health & Social Care Professionals	200	250	260	255	+55	+27.5%	+5	+2.1%	-5	281
Management (VIII & above)	11	13	15	14	+3	+30.8%	+1	+11.4%	0	15
Administrative/ Supervisory (V to VII)	42	65	70	70	+28	+65.9%	+5	+7.7%	0	73
Clerical (III & IV)	227	249	241	242	+15	+6.7%	-7	-2.7%	+1	266
Management & Administrative	280	326	325	326	+46	+16.5%	0	0.0%	+1	354
Support	189	204	201	197	+8	+4.3%	-6	-3.1%	-3	213
Maintenance/ Technical	15	19	19	19	+4	+28.1%	0	-1.2%	0	19
General Support	204	223	219	216	+12	+6.0%	-7	-3.0%	-3	232
Health Care Assistants	195	238	243	240	+45	+23.2%	+2	+0.8%	-3	261
Care, other	9	5	4	6	-3	-36.8%	+0	+9.5%	+1	11
Patient & Client Care	204	243	247	245	+42	+20.6%	+2	+0.9%	-2	272

Our Lady's Navan

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	516	639	647	640	+124	+24.1%	+1	+0.1%	-7	727
Consultants	13	16	16	15	+2	+13.3%	-2	-9.5%	-1	15
Registrars	27	32	35	34	+7	+27.8%	+2	+6.3%	-1	34
SHO/ Interns	35	47	42	41	+6	+17.6%	-5	-11.7%	-1	42
Medical & Dental	74	95	93	90	+15	+20.5%	-5	-5.3%	-3	91
Nurse/ Midwife Manager	44	54	54	54	+10	+23.5%	+0	+0.2%	0	60
Nurse/ Midwife Specialist & AN/MP	11	13	12	11	+0	+3.6%	-2	-14.8%	0	13
Staff Nurse/ Staff Midwife	121	147	146	145	+24	+19.9%	-2	-1.2%	-1	174
Nursing/ Midwifery Student	4				-4	-100.0%				
Nursing & Midwifery	180	214	212	211	+31	+17.1%	-4	-1.7%	-2	247
Therapy Professions	19	24	27	25	+6	+31.6%	+1	+2.5%	-2	29
Health Science/ Diagnostics	37	46	46	46	+9	+24.5%	+0	+0.2%	-1	52
Social Workers		1	1	1	+1		+0	+36.5%	0	1
Pharmacy	6	8	8	9	+2	+38.0%	+0	+0.6%	+0	10
Health & Social Care Professionals	62	79	82	80	+18	+29.2%	+1	+1.2%	-3	92
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+118.5%	+2	+9.4%	0	29
Clerical (III & IV)	56	73	76	76	+20	+35.3%	+3	+4.7%	+0	86
Management & Administrative	71	100	106	105	+35	+48.8%	+6	+5.7%	0	117
Support	23	32	32	33	+9	+40.8%	+1	+2.6%	+1	38



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	516	639	647	640	+124	+24.1%	+1	+0.1%	-7	727
Maintenance/ Technical	5	5	5	5	0	-0.2%	+0	+0.6%	0	5
General Support	28	37	37	38	+9	+33.5%	+1	+2.3%	+1	43
Health Care Assistants	98	113	115	115	+17	+17.2%	+2	+1.5%	+0	132
Care, other	2	2	2	2	-1	-29.1%	0	-0.6%	+0	5
Patient & Client Care	100	115	116	117	+16	+16.2%	+2	+1.5%	+0	137

Portiuncula University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	790	982	1,022	1,031	+241	+30.5%	+49	+5.0%	+9	1,139
Consultants	38	37	37	39	+1	+2.8%	+2	+4.5%	+1	42
Registrars	42	53	57	55	+13	+32.2%	+3	+5.1%	-1	56
SHO/ Interns	58	70	73	75	+17	+29.5%	+4	+6.3%	+2	75
Medical & Dental	137	160	167	169	+32	+23.0%	+9	+5.5%	+2	173
Nurse/ Midwife Manager	66	80	90	91	+25	+37.8%	+11	+13.2%	+1	100
Nurse/ Midwife Specialist & AN/MP	19	31	34	35	+16	+83.6%	+4	+13.5%	+2	39
Staff Nurse/ Staff Midwife	236	288	291	291	+55	+23.4%	+3	+1.2%	+1	337
Nursing/ Midwifery other	1	2	1	1	+1	+59.3%	-1	-43.4%	+0	2
Nursing/ Midwifery Student		3	3	1	+1		-2	-66.7%	-2	1
Nursing & Midwifery	322	404	419	420	+98	+30.3%	+15	+3.7%	+1	479
Therapy Professions	16	23	25	25	+9	+59.0%	+2	+7.7%	0	28
Health Science/ Diagnostics	48	57	59	57	+9	+19.7%	+1	+0.9%	-2	65
Social Workers	4	5	5	5	+1	+20.8%	-1	-10.9%	+0	5
Pharmacy	12	16	16	16	+5	+39.2%	+0	+2.3%	+0	18
H&SC, Other	2	3	4	4	+1	+62.1%	+1	+26.3%	+0	4
Health & Social Care Professionals	81	104	108	106	+25	+31.2%	+3	+2.7%	-2	120
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	21	34	38	38	+17	+77.4%	+4	+11.2%	0	40
Clerical (III & IV)	84	104	107	111	+26	+31.4%	+7	+6.9%	+4	121
Management & Administrative	111	144	151	155	+43	+38.7%	+11	+7.7%	+3	167
Support	66	77	75	79	+13	+19.3%	+2	+2.9%	+4	87
Maintenance/ Technical	11	11	12	12	+1	+9.0%	+1	+9.0%	+0	12
General Support	77	88	87	91	+14	+17.8%	+3	+3.7%	+4	99
Health Care Assistants	59	82	90	90	+31	+51.9%	+8	+9.3%	+0	100
Care, other	2		1	1	-1	-53.1%	+1		+0	1
Patient & Client Care	61	82	90	91	+30	+48.8%	+8	+10.3%	+0	101

RCSI HQ

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	30	65	68	68	+38	+127.7%	+4	+5.6%	+1	70
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	30	65	68	68	+38	+127.7%	+4	+5.6%	+1	70
Medical & Dental		1	1	1	+1		+0	+4.9%	+0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+301.0%	+2	+33.9%	0	8
Nursing & Midwifery	2	6	8	8	+6	+301.0%	+2	+33.9%	0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Management (VIII & above)	19	27	26	26	+7	+34.9%	-1	-5.4%	+0	26
Administrative/ Supervisory (V to VII)	7	26	28	29	+22	+312.2%	+3	+12.9%	+1	30
Clerical (III & IV)	1	2	2	2	+1	+100.0%	0	-14.2%	+0	2
Management & Administrative	27	55	56	56	+29	+109.1%	+1	+2.7%	+1	58
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	333	438	453	458	+125	+37.4%	+20	+4.5%	+5	512
Consultants	10	10	8	8	-2	-18.7%	-2	-17.7%	+0	11
Registrars	7	10	10	10	+3	+43.7%	+0	+1.0%	0	10
SHO/ Interns	12	12	11	11	-1	-8.3%	-1	-7.6%	+0	11
Medical & Dental	29	32	29	29	+0	+0.1%	-3	-8.2%	0	32
Nurse/ Midwife Manager	23	32	34	37	+14	+58.8%	+5	+14.2%	+2	39
Nurse/ Midwife Specialist & AN/MP	14	24	24	25	+12	+85.9%	+1	+6.2%	+1	27
Staff Nurse/ Staff Midwife	88	132	136	133	+45	+51.0%	+2	+1.3%	-2	154
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	0	-1.1%	+0	1
Nursing/ Midwifery Student		1	1				-1	-100.0%	-1	
Nursing & Midwifery	126	189	196	196	+70	+55.8%	+7	+3.8%	0	221
Therapy Professions	9	11	11	11	+2	+20.3%	0	-1.8%	0	13
Health Science/ Diagnostics	16	20	20	21	+5	+29.3%	+0	+2.4%	+0	24
Social Workers		1	1	1	+1		+1	+122.2%	+0	2
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	+0	5
Health & Social Care Professionals	26	35	36	37	+11	+41.9%	+1	+4.2%	+1	44
Management (VIII & above)	1	1	1	2	+1	+90.0%	+1	+90.0%	+1	2
Administrative/ Supervisory (V to VII)	11	16	18	19	+9	+80.1%	+3	+20.9%	+1	20
Clerical (III & IV)	48	54	55	55	+7	+15.3%	+1	+1.4%	+0	61
Management & Administrative	59	71	74	76	+17	+28.1%	+5	+7.0%	+2	83
Support	62	67	67	68	+6	+9.9%	+1	+2.2%	+2	76
Maintenance/ Technical	9	9	9	9	+0	+0.0%	+0	+5.8%	+0	9
General Support	71	75	76	77	+6	+8.6%	+2	+2.6%	+2	85
Health Care Assistants	22	36	41	42	+21	+95.1%	+7	+18.3%	+1	46
Care, other	1	1	1	1	+0	+0.0%	0	-2.0%	+0	1
Patient & Client Care	22	36	42	43	+21	+93.0%	+7	+18.0%	+1	47

Rotunda



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	892	988	999	989	+97	+10.9%	+1	+0.1%	-11	1,152
Consultants	44	53	53	51	+7	+16.7%	-2	-3.1%	-2	57
Registrars	49	59	53	52	+3	+5.3%	-7	-12.0%	-2	57
SHO/ Interns	20	25	28	29	+9	+43.8%	+4	+16.0%	+1	29
Medical & Dental	113	136	135	132	+19	+16.6%	-5	-3.5%	-3	143
Nurse/ Midwife Manager	94	123	127	128	+35	+37.0%	+5	+4.3%	+1	151
Nurse/ Midwife Specialist & AN/MP	15	21	22	21	+6	+43.7%	+0	+1.1%	-1	26
Staff Nurse/ Staff Midwife	257	240	248	241	-16	-6.2%	+1	+0.4%	-7	286
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	31	31	+7	+30.4%	-4	-12.5%	+0	41
Nursing & Midwifery	391	420	428	422	+31	+7.8%	+2	+0.5%	-6	504
Therapy Professions	9	17	19	19	+10	+108.2%	+3	+16.0%	+1	23
Health Science/ Diagnostics	46	49	51	49	+3	+7.5%	0	-0.1%	-2	55
Social Workers	8	9	9	9	+1	+15.2%	+0	+2.7%	+0	10
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	12	11	+1	+12.9%	+1	+9.9%	-1	12
Health & Social Care Professionals	74	86	92	91	+17	+23.0%	+5	+5.7%	-1	102
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Administrative/ Supervisory (V to VII)	57	64	63	65	+8	+14.9%	+1	+2.2%	+2	71
Clerical (III & IV)	82	79	78	78	-5	-5.6%	-1	-1.3%	0	97
Management & Administrative	147	152	151	153	+6	+4.0%	+1	+0.4%	+2	178
Support	119	131	134	132	+13	+10.8%	+1	+1.0%	-2	154
Maintenance/ Technical	6	7	6	5	-1	-12.7%	-2	-25.0%	-1	6
General Support	125	138	140	137	+12	+9.7%	0	-0.4%	-2	160
Health Care Assistants	41	54	53	53	+13	+30.6%	-1	-1.8%	+0	64
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	54	54	+13	+29.9%	-1	-1.7%	+0	65

Royal Victoria Eye & Ear

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	291	357	358	358	+67	+22.9%	+1	+0.2%	+0	409
Consultants	23	29	30	30	+7	+28.4%	+1	+3.5%	+0	34
Registrars	20	26	28	28	+8	+42.1%	+2	+7.3%	+0	28
SHO/ Interns	16	14	14	14	-2	-12.9%	+0	+0.0%	+0	16
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Medical & Dental	63	73	74	74	+12	+18.4%	+2	+2.2%	+0	83
Nurse/ Midwife Manager	24	27	28	28	+4	+18.1%	+1	+2.8%	+0	28
Nurse/ Midwife Specialist & AN/MP	9	17	16	16	+7	+80.2%	-1	-6.8%	+0	18
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+11.0%	0	-0.3%	+0	103
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Nursing & Midwifery	115	137	136	136	+21	+18.2%	-1	-0.5%	+0	151
Therapy Professions	3	3	3	3	0	-8.2%	+0	+0.0%	+0	5
Health Science/ Diagnostics	2	3	3	3	+1	+74.9%	+1	+23.1%	+0	4
Social Workers	2	1	1	1	-1	-60.0%	+0	+0.0%	+0	1
Pharmacy	3	3	4	4	+1	+33.3%	+1	+33.3%	+0	4



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	291	357	358	358	+67	+22.9%	+1	+0.2%	+0	409
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Health & Social Care Professionals	13	14	15	15	+2	+12.9%	+2	+11.8%	+0	20
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+70.3%	+2	+6.0%	+0	45
Clerical (III & IV)	36	42	40	40	+4	+9.8%	-3	-6.3%	+0	52
Management & Administrative	63	86	85	85	+22	+35.6%	0	-0.4%	+0	102
Support	28	34	33	33	+6	+21.3%	-1	-1.7%	+0	39
General Support	28	34	33	33	+6	+21.3%	-1	-1.7%	+0	39
Health Care Assistants	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14
Patient & Client Care	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14

Saolta HG HQ

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	79	110	116	122	+44	+55.2%	+12	+10.8%	+6	127
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	15	16	+8	+101.9%	+2	+17.6%	+1	17
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other	8				-8	-100.0%				
Nursing & Midwifery	16	14	16	17	+0	+2.6%	+2	+16.3%	+1	18
Therapy Professions	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Management (VIII & above)	17	21	23	24	+7	+38.8%	+3	+14.5%	+1	24
Administrative/ Supervisory (V to VII)	36	57	57	59	+23	+63.6%	+2	+3.3%	+2	61
Clerical (III & IV)	7	15	18	20	+12	+170.5%	+5	+30.7%	+2	21
Management & Administrative	61	93	97	103	+42	+69.5%	+10	+10.3%	+5	106

Sligo University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,688	1,993	2,053	2,069	+381	+22.6%	+76	+3.8%	+16	2,319
Consultants	77	87	86	87	+9	+12.1%	0	-0.2%	+0	89
Registrars	72	79	87	84	+12	+16.4%	+5	+6.1%	-2	90
SHO/ Interns	82	103	101	100	+18	+22.4%	-3	-2.7%	0	105
Medical/ Dental, other	6	5	5	6	+0	+0.9%	+1	+13.5%	+0	8
Medical & Dental	237	274	279	277	+40	+16.7%	+2	+0.9%	-2	292
Nurse/ Midwife Manager	106	124	130	129	+24	+22.3%	+6	+4.7%	0	140
Nurse/ Midwife Specialist & AN/MP	40	55	57	56	+16	+40.9%	+1	+2.7%	-1	60
Staff Nurse/ Staff Midwife	494	577	595	594	+101	+20.4%	+17	+3.0%	0	693
Nursing/ Midwifery other	8	11	11	11	+3	+35.7%	+0	+1.4%	+0	12



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,688	1,993	2,053	2,069	+381	+22.6%	+76	+3.8%	+16	2,319
Nursing/ Midwifery Student	21	2	17	17	-4	-16.9%	+16	+1,019.2%	0	37
Nursing & Midwifery	669	768	810	809	+140	+21.0%	+41	+5.3%	-1	942
Therapy Professions	52	67	70	72	+21	+39.8%	+5	+7.6%	+2	82
Health Science/ Diagnostics	93	109	106	103	+11	+11.5%	-6	-5.1%	-3	114
Social Workers		2	2	2	+2		+0	+8.1%	+0	3
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy	38	42	40	40	+1	+3.1%	-3	-6.1%	+0	44
H&SC, Other	3	6	9	9	+6	+201.4%	+3	+53.0%	+0	10
Health & Social Care Professionals	186	227	228	227	+42	+22.4%	+0	+0.1%	0	254
Management (VIII & above)	8	9	9	8	+1	+6.7%	-1	-6.3%	-1	9
Administrative/ Supervisory (V to VII)	27	49	52	52	+25	+93.1%	+3	+6.5%	+1	54
Clerical (III & IV)	195	217	221	234	+39	+20.0%	+17	+8.0%	+13	257
Management & Administrative	230	275	282	295	+65	+28.1%	+20	+7.3%	+13	320
Support	201	222	230	232	+31	+15.6%	+10	+4.7%	+2	262
Maintenance/ Technical	15	14	15	15	+0	+1.7%	+1	+4.6%	0	15
General Support	215	236	245	247	+32	+14.7%	+11	+4.7%	+2	277
Health Care Assistants	141	178	173	177	+37	+26.0%	0	-0.2%	+4	194
Care, other	10	36	37	37	+27	+270.4%	+2	+5.2%	+0	40
Patient & Client Care	151	213	210	215	+64	+42.4%	+1	+0.7%	+5	234

South Infirmary Victoria University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	787	844	861	859	+73	+9.3%	+15	+1.8%	-2	1,020
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+12	+14.7%	+1	+1.5%	+0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	19	18	+7	+67.8%	+0	+0.0%	-1	20
Staff Nurse/ Staff Midwife	223	224	237	237	+14	+6.4%	+12	+5.5%	+0	297
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Nursing & Midwifery	302	313	326	325	+23	+7.7%	+12	+3.9%	-1	399
Therapy Professions	40	47	48	48	+7	+17.9%	+1	+1.4%	+0	64
Health Science/ Diagnostics	23	24	23	23	+0	+1.0%	-1	-2.4%	+0	38
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	90	90	+13	+17.3%	+0	+0.1%	+0	124
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	50	50	+9	+22.4%	-1	-2.0%	+0	58
Clerical (III & IV)	142	150	155	155	+13	+9.1%	+5	+3.1%	+0	166
Management & Administrative	190	210	213	213	+23	+12.2%	+4	+1.7%	+0	232
Support	99	107	107	106	+7	+6.7%	-2	-1.8%	-1	130
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	111	110	+7	+6.4%	-2	-1.8%	-1	134



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	787	844	861	859	+73	+9.3%	+15	+1.8%	-2	1,020
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36

South Tipperary General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	868	1,062	1,104	1,100	+232	+26.8%	+38	+3.5%	-4	1,221
Consultants	31	36	38	38	+7	+22.7%	+2	+5.6%	0	39
Registrars	46	53	53	52	+7	+14.7%	0	-0.9%	-1	53
SHO/ Interns	51	54	58	59	+8	+16.0%	+5	+8.5%	+1	59
Medical/ Dental, other	1	1	1	1	0	-21.5%	0	-27.5%	+0	1
Medical & Dental	128	144	149	150	+22	+16.8%	+6	+4.0%	+0	152
Nurse/ Midwife Manager	79	81	82	81	+2	+2.8%	+0	+0.2%	-1	89
Nurse/ Midwife Specialist & AN/MP	17	24	27	27	+9	+54.0%	+3	+12.3%	+0	29
Staff Nurse/ Staff Midwife	278	361	358	356	+78	+27.9%	-5	-1.5%	-2	406
Nursing/ Midwifery Student	10	0	4	4	-6	-59.6%	+4	+716.3%	+0	8
Nursing & Midwifery	385	467	470	468	+83	+21.7%	+1	+0.3%	-3	532
Therapy Professions	23	28	29	29	+6	+28.3%	+1	+5.2%	+1	34
Health Science/ Diagnostics	26	40	49	47	+21	+78.0%	+7	+17.3%	-2	52
Social Workers	1	3	3	4	+3	+300.0%	+1	+37.9%	+1	4
Pharmacy	11	17	20	19	+8	+71.1%	+2	+10.4%	-1	22
Health & Social Care Professionals	61	88	100	99	+38	+61.8%	+11	+12.8%	-1	112
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	17	35	35	36	+18	+106.6%	+1	+2.0%	+1	38
Clerical (III & IV)	111	106	122	123	+12	+10.6%	+17	+16.0%	+0	136
Management & Administrative	130	144	160	161	+31	+24.0%	+18	+12.3%	+1	177
Support	92	131	135	131	+39	+42.5%	+1	+0.6%	-4	146
Maintenance/ Technical	4	5	5	5	+1	+19.1%	0	-3.1%	+0	5
General Support	96	136	140	136	+40	+41.5%	+1	+0.4%	-4	151
Health Care Assistants	67	85	85	86	+19	+29.3%	+1	+1.5%	+1	97
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	85	86	+19	+27.7%	+1	+1.5%	+1	97

SSWHG HQ

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	35	69	91	91	+56	+162.7%	+22	+31.2%	+0	97
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	11	10	+6	+150.0%	+1	+5.9%	-1	10
Nursing & Midwifery	4	9	11	10	+6	+150.0%	+1	+5.9%	-1	10



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	35	69	91	91	+56	+162.7%	+22	+31.2%	+0	97
Social Workers				1	+1		+1		+1	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					0	-100.0%		
Health & Social Care Professionals		2		1	+1		-2	-75.0%	+1	1
Management (VIII & above)	12	20	20	21	+9	+74.6%	+1	+7.4%	+1	22
Administrative/ Supervisory (V to VII)	16	27	38	36	+20	+131.4%	+9	+32.9%	-2	39
Clerical (III & IV)	2	8	20	22	+20	+1,017.0%	+14	+164.4%	+2	24
Management & Administrative	30	55	78	79	+50	+168.3%	+24	+44.0%	+1	85
Health Care Assistants		0	0				0	-100.0%	0	
Patient & Client Care		0	0				0	-100.0%	0	

St. Columcille's

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	452	469	488	494	+42	+9.3%	+25	+5.2%	+5	541
Consultants	19	20	20	20	+1	+4.5%	0	-1.6%	0	20
Registrars	10	11	12	12	+2	+20.9%	+1	+8.8%	+0	13
SHO/ Interns	14	13	13	14	0	-0.3%	+1	+5.8%	+1	14
Medical & Dental	43	44	45	46	+3	+6.8%	+1	+3.2%	+1	47
Nurse/ Midwife Manager	33	38	39	38	+5	+16.7%	+1	+1.6%	-1	41
Nurse/ Midwife Specialist & AN/MP	9	12	12	15	+6	+71.2%	+3	+25.2%	+3	16
Staff Nurse/ Staff Midwife	119	111	115	116	-3	-2.9%	+4	+3.7%	+0	125
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	162	161	166	168	+6	+3.8%	+8	+4.8%	+2	182
Therapy Professions	31	37	36	37	+6	+19.1%	+1	+1.9%	+1	47
Health Science/ Diagnostics	18	21	23	21	+3	+17.4%	+0	+1.5%	-1	26
Social Workers	5	7	7	6	+1	+22.9%	0	-5.8%	0	8
Psychologists	2	3	3	3	+1	+69.4%	+0	+7.4%	+0	4
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
Health & Social Care Professionals	62	73	75	74	+13	+20.6%	+1	+1.2%	0	93
Management (VIII & above)	1	2	2	2	+1	+92.0%	0	-0.5%	0	2
Administrative/ Supervisory (V to VII)	14	18	20	20	+6	+44.0%	+2	+12.8%	+0	21
Clerical (III & IV)	54	59	61	62	+8	+15.3%	+4	+6.2%	+2	69
Management & Administrative	69	78	83	84	+15	+22.2%	+6	+7.5%	+2	92
Support	57	53	60	62	+5	+9.5%	+9	+17.4%	+2	66
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	58	54	61	63	+5	+9.3%	+9	+17.1%	+2	67
Health Care Assistants	59	56	56	55	-3	-5.6%	-1	-0.9%	-1	57
Care, other		3	3	3	+3		+0	+1.0%	+0	3
Patient & Client Care	59	59	59	58	0	-0.5%	0	-0.8%	-1	60

St. James's



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,058	4,576	4,694	4,687	+629	+15.5%	+110	+2.4%	-7	5,189
Consultants	195	247	253	254	+58	+29.9%	+6	+2.6%	+0	270
Registrars	184	219	218	214	+30	+16.4%	-5	-2.2%	-4	217
SHO/ Interns	157	177	175	176	+19	+12.2%	-1	-0.8%	+1	177
Medical/ Dental, other	5	8	5	5	+0	+6.4%	-2	-30.5%	0	7
Medical & Dental	541	651	651	649	+108	+20.0%	-2	-0.3%	-3	671
Nurse/ Midwife Manager	345	360	372	362	+17	+5.0%	+2	+0.5%	-10	403
Nurse/ Midwife Specialist & AN/MP	80	131	145	146	+66	+83.0%	+15	+11.8%	+1	166
Staff Nurse/ Staff Midwife	1125	1199	1228	1224	+99	+8.8%	+25	+2.0%	-4	1,319
Nursing/ Midwifery other	12	10	12	11	-1	-8.2%	+1	+13.6%	-1	12
Nursing/ Midwifery Student	1	7	32	33	+32	+3,151.0%	+25	+361.8%	+1	66
Nursing & Midwifery	1,562	1,707	1,790	1,775	+213	+13.6%	+68	+4.0%	-14	1,966
Therapy Professions	151	174	175	173	+22	+14.5%	-1	-0.4%	-2	192
Health Science/ Diagnostics	339	359	350	347	+8	+2.3%	-12	-3.4%	-4	378
Social Workers	43	47	48	49	+6	+14.3%	+3	+6.4%	+1	55
Psychologists	5	6	8	8	+3	+58.4%	+1	+22.2%	+0	9
Pharmacy	97	99	103	101	+3	+3.4%	+1	+1.4%	-3	108
H&SC, Other	26	37	38	38	+12	+45.2%	+1	+3.5%	+0	42
Health & Social Care Professionals	662	722	722	716	+54	+8.2%	-6	-0.8%	-6	784
Management (VIII & above)	40	56	56	59	+18	+45.0%	+2	+4.2%	+3	62
Administrative/ Supervisory (V to VII)	176	209	227	232	+56	+31.8%	+23	+11.0%	+4	245
Clerical (III & IV)	371	423	415	418	+48	+12.9%	-5	-1.2%	+4	492
Management & Administrative	587	688	698	709	+122	+20.8%	+20	+3.0%	+11	799
Support	278	284	293	288	+10	+3.7%	+4	+1.3%	-5	344
Maintenance/ Technical	59	52	51	51	-7	-12.6%	-1	-1.1%	+0	52
General Support	336	336	344	339	+3	+0.9%	+3	+0.9%	-5	396
Health Care Assistants	360	455	468	477	+117	+32.5%	+23	+5.0%	+9	545
Care, other	9	18	21	22	+12	+130.4%	+4	+21.8%	+1	28
Patient & Client Care	370	472	489	499	+129	+35.0%	+27	+5.6%	+10	573

St. John's Limerick

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	311	332	340	349	+38	+12.1%	+17	+5.3%	+9	386
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	13	12	+3	+33.3%	-1	-7.7%	-1	12
SHO/ Interns	7	7	10	9	+2	+28.6%	+2	+28.6%	-1	9
Medical & Dental	24	24	28	26	+3	+11.2%	+2	+8.3%	-2	27
Nurse/ Midwife Manager	24	32	30	31	+7	+28.9%	0	-0.1%	+1	35
Nurse/ Midwife Specialist & AN/MP	8	8	8	9	+1	+12.5%	+1	+12.5%	+1	10
Staff Nurse/ Staff Midwife	93	92	90	90	-3	-3.7%	-2	-2.1%	+0	101
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	129	131	+5	+3.7%	-1	-0.7%	+2	147
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	11	12	+1	+5.9%	+1	+6.8%	+1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	24	25	+4	+20.3%	+1	+4.1%	+1	30



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	311	332	340	349	+38	+12.1%	+17	+5.3%	+9	386
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	22	22	+7	+42.0%	+1	+4.7%	+0	23
Clerical (III & IV)	45	43	50	52	+6	+13.3%	+9	+20.0%	+2	57
Management & Administrative	68	72	79	81	+13	+18.5%	+9	+11.9%	+2	87
Support	40	38	40	43	+3	+7.2%	+5	+12.8%	+3	50
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	42	45	+3	+6.9%	+5	+12.2%	+3	52
Health Care Assistants	29	38	37	40	+11	+36.7%	+2	+5.3%	+3	42
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	38	41	+11	+35.5%	+2	+5.1%	+3	43

St Luke's General Kilkenny

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,119	1,290	1,344	1,354	+235	+21.0%	+64	+5.0%	+10	1,515
Consultants	39	43	45	45	+6	+14.2%	+2	+4.4%	-1	46
Registrars	58	60	65	64	+7	+12.2%	+5	+7.9%	0	65
SHO/ Interns	57	71	72	75	+18	+31.6%	+5	+6.5%	+3	76
Medical/ Dental, other	7	8	8	8	+1	+11.6%	0	-2.9%	0	9
Medical & Dental	161	181	190	192	+31	+19.6%	+11	+6.0%	+2	196
Nurse/ Midwife Manager	86	96	95	95	+10	+11.4%	0	-0.4%	0	112
Nurse/ Midwife Specialist & AN/MP	19	31	32	33	+14	+72.4%	+3	+9.0%	+1	37
Staff Nurse/ Staff Midwife	305	355	373	382	+77	+25.2%	+27	+7.6%	+9	449
Nursing/ Midwifery other	1	2	2	2	+1	+101.1%	+0	+1.6%	+0	2
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Nursing & Midwifery	411	483	507	517	+106	+25.7%	+33	+6.9%	+10	608
Therapy Professions	34	35	40	40	+5	+15.3%	+4	+12.1%	0	44
Health Science/ Diagnostics	49	62	60	61	+12	+23.7%	-1	-1.9%	+0	70
Social Workers		1	1	1	+1		+0	+1.3%	0	1
Pharmacy	18	21	24	24	+5	+29.8%	+2	+11.2%	0	28
Health & Social Care Professionals	102	119	125	125	+23	+22.8%	+5	+4.6%	0	143
Management (VIII & above)	3	7	7	7	+4	+125.0%	0	-2.6%	0	7
Administrative/ Supervisory (V to VII)	14	34	35	36	+21	+149.4%	+1	+3.9%	+1	37
Clerical (III & IV)	136	124	135	135	-1	-1.0%	+11	+8.5%	+0	146
Management & Administrative	154	166	176	177	+24	+15.4%	+12	+7.1%	+1	190
Support	156	171	174	170	+14	+9.1%	-1	-0.5%	-3	194
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
General Support	169	186	189	185	+17	+10.0%	-1	-0.3%	-3	209
Health Care Assistants	122	152	155	156	+34	+28.2%	+3	+2.3%	+1	166
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Patient & Client Care	124	155	157	158	+34	+27.7%	+3	+2.2%	+1	169

St. Luke's Rathgar



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	544	547	539	538	-6	-1.2%	-9	-1.7%	-1	572
Consultants	24	22	22	22	-2	-8.2%	+0	+0.0%	+0	24
Registrars	19	13	11	10	-9	-47.4%	-3	-23.1%	-1	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	53	52	-4	-7.1%	-1	-1.9%	-1	54
Nurse/ Midwife Manager	21	25	25	25	+4	+17.2%	+0	+1.5%	+0	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	39	39	-4	-8.3%	+0	+0.0%	+0	45
Nursing & Midwifery	77	77	77	77	+0	+0.1%	+0	+0.5%	+0	83
Therapy Professions	9	12	12	12	+3	+38.9%	+0	+0.0%	+0	13
Health Science/ Diagnostics	195	192	180	181	-14	-7.2%	-12	-6.1%	+1	194
Social Workers	5	4	6	7	+2	+30.0%	+3	+62.5%	+1	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	213	214	0	0.0%	-8	-3.7%	+1	229
Management (VIII & above)	6	6	4	4	-2	-33.3%	-2	-33.3%	+0	4
Administrative/ Supervisory (V to VII)	34	32	33	31	-2	-6.9%	-1	-3.1%	-2	33
Clerical (III & IV)	64	72	72	73	+9	+13.7%	+2	+2.1%	+1	82
Management & Administrative	104	110	109	108	+4	+4.3%	-2	-1.4%	-1	119
Support	60	54	56	56	-4	-6.3%	+2	+3.7%	+0	57
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.0%	+0	5
General Support	65	59	61	61	-4	-5.8%	+2	+3.4%	+0	62
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	25	25	-3	-11.2%	-1	-3.9%	+0	25

St. Michael's

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	397	402	417	416	+19	+4.9%	+14	+3.5%	-1	485
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	11	11	-2	-14.6%	+2	+22.0%	+0	12
SHO/ Interns	14	19	18	18	+4	+28.6%	-1	-5.3%	+0	18
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Medical & Dental	38	39	40	40	+2	+5.7%	+1	+2.6%	+0	42
Nurse/ Midwife Manager	34	47	47	46	+12	+34.6%	-1	-2.8%	-2	50
Nurse/ Midwife Specialist & AN/MP	28	15	15	15	-13	-46.1%	0	-0.5%	0	16
Staff Nurse/ Staff Midwife	102	98	98	97	-6	-5.4%	-1	-1.0%	-2	105
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	11	11	+11		+10	+2,080.0%	0	22
Nursing & Midwifery	169	160	171	168	-1	-0.4%	+8	+5.0%	-3	193
Therapy Professions	22	19	19	20	-2	-10.0%	+0	+1.4%	+1	24
Health Science/ Diagnostics	17	20	20	22	+5	+29.2%	+2	+11.2%	+2	26
Social Workers	2	4	2	2	+0	+13.0%	-2	-40.1%	+0	3
Pharmacy	9	7	6	6	-3	-34.1%	-1	-15.2%	+0	6
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	397	402	417	416	+19	+4.9%	+14	+3.5%	-1	485
Health & Social Care Professionals	50	51	48	51	+1	+2.5%	+0	+0.0%	+3	60
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	30	30	+11	+59.4%	+3	+10.5%	0	34
Clerical (III & IV)	43	45	47	48	+5	+11.0%	+3	+5.9%	+1	61
Management & Administrative	63	74	78	79	+16	+25.4%	+6	+7.5%	+1	96
Support	48	43	45	45	-3	-6.4%	+2	+3.5%	0	58
Maintenance/ Technical	2	6	6	5	+3	+167.0%	0	-4.6%	0	6
General Support	50	49	51	50	+0	+0.5%	+1	+2.6%	0	64
Health Care Assistants	25	28	29	28	+2	+9.1%	-1	-2.1%	-1	30
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Patient & Client Care	27	29	29	28	+0	+1.1%	-2	-5.5%	-1	30

St. Vincent's University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,838	3,452	3,363	3,378	+540	+19.0%	-74	-2.2%	+15	3,611
Consultants	145	190	181	178	+33	+22.9%	-12	-6.3%	-4	202
Registrars	165	219	200	199	+35	+21.0%	-20	-9.0%	-1	205
SHO/ Interns	126	158	171	170	+43	+34.2%	+12	+7.6%	-1	174
Medical/ Dental, other	1	4	4	4	+2	+172.9%	+0	+0.6%	+0	7
Medical & Dental	437	570	555	550	+113	+25.9%	-20	-3.4%	-5	588
Nurse/ Midwife Manager	183	278	277	276	+93	+50.8%	-2	-0.6%	-1	296
Nurse/ Midwife Specialist & AN/MP	87	101	106	103	+16	+18.3%	+2	+1.7%	-3	110
Staff Nurse/ Staff Midwife	724	872	863	862	+138	+19.0%	-11	-1.2%	-1	899
Nursing/ Midwifery other	14	5	5	5	-9	-64.7%	0	-0.4%	+0	8
Nursing/ Midwifery Student	17	42	36	36	+19	+111.4%	-6	-13.2%	+0	74
Nursing & Midwifery	1,026	1,299	1,288	1,283	+257	+25.0%	-16	-1.2%	-5	1,387
Therapy Professions	104	110	101	103	-1	-0.8%	-7	-6.1%	+2	109
Health Science/ Diagnostics	212	243	221	220	+8	+3.8%	-22	-9.3%	-1	247
Social Workers	19	24	24	24	+5	+25.7%	0	-2.0%	+0	25
Psychologists	10	13	11	11	+1	+7.8%	-2	-14.4%	+0	13
Pharmacy	58	61	60	61	+3	+5.6%	+0	+0.6%	+1	63
H&SC, Other	0	0	1	1	+1	+291.4%	+1	+270.3%	+0	2
Health & Social Care Professionals	404	451	419	421	+17	+4.3%	-30	-6.7%	+2	459
Management (VIII & above)	19	35	33	34	+15	+78.2%	-1	-2.9%	+1	34
Administrative/ Supervisory (V to VII)	148	203	210	215	+67	+45.5%	+12	+6.1%	+6	220
Clerical (III & IV)	288	303	295	298	+10	+3.5%	-5	-1.7%	+4	325
Management & Administrative	455	541	537	547	+92	+20.2%	+6	+1.2%	+10	579
Support	292	329	307	311	+19	+6.4%	-18	-5.4%	+4	319
Maintenance/ Technical	35	40	40	40	+5	+13.1%	0	-1.1%	+0	40
General Support	327	369	346	351	+23	+7.2%	-18	-4.9%	+4	359
Health Care Assistants	181	215	210	218	+37	+20.5%	+3	+1.2%	+8	229
Care, other	8	8	7	8	+0	+3.1%	+1	+11.2%	+1	10
Patient & Client Care	189	223	217	226	+37	+19.7%	+3	+1.5%	+9	239



Employment Report by Acute Hospital: MAY 2023

Tallaght University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,683	3,181	3,294	3,322	+638	+23.8%	+141	+4.4%	+27	3,670
Consultants	117	153	161	163	+46	+39.3%	+10	+6.7%	+2	174
Registrars	145	176	182	181	+36	+24.9%	+5	+2.8%	0	185
SHO/ Interns	104	112	111	114	+10	+10.0%	+2	+1.6%	+3	115
Medical & Dental	366	441	454	458	+93	+25.3%	+17	+3.8%	+5	474
Nurse/ Midwife Manager	223	260	269	267	+44	+19.7%	+7	+2.5%	-2	284
Nurse/ Midwife Specialist & AN/MP	42	70	76	79	+36	+85.5%	+9	+12.9%	+3	85
Staff Nurse/ Staff Midwife	709	837	864	862	+154	+21.7%	+26	+3.1%	-2	944
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing/ Midwifery Student	13	55	58	68	+55	+435.0%	+14	+24.7%	+11	113
Nursing & Midwifery	990	1,225	1,271	1,280	+290	+29.3%	+55	+4.5%	+9	1,430
Therapy Professions	114	152	149	152	+37	+32.7%	0	-0.1%	+2	162
Health Science/ Diagnostics	207	225	228	230	+23	+11.0%	+5	+2.1%	+2	254
Social Workers	22	25	25	26	+4	+15.8%	+0	+1.7%	+1	28
Psychologists	4	5	6	7	+3	+70.8%	+2	+43.5%	+1	8
Pharmacy	65	64	64	63	-2	-3.4%	-1	-1.4%	-1	69
H&SC, Other	6	8	8	3	-3	-51.8%	-5	-63.9%	-5	6
Health & Social Care Professionals	419	479	481	480	+61	+14.6%	+1	+0.2%	0	527
Management (VIII & above)	36	43	44	44	+8	+21.2%	+1	+2.8%	-1	45
Administrative/ Supervisory (V to VII)	174	195	202	205	+31	+17.8%	+10	+5.2%	+2	215
Clerical (III & IV)	276	312	334	337	+61	+22.1%	+25	+7.9%	+3	390
Management & Administrative	486	549	580	585	+100	+20.5%	+36	+6.6%	+5	650
Support	217	223	225	228	+11	+5.0%	+5	+2.4%	+2	261
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	245	248	+11	+4.6%	+5	+1.9%	+2	281
Health Care Assistants	180	237	258	264	+85	+47.2%	+27	+11.5%	+7	301
Care, other	6	6	6	6	0	-3.2%	0	-8.2%	+0	7
Patient & Client Care	185	243	263	270	+85	+45.7%	+27	+11.0%	+7	308

UH Kerry

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,114	1,415	1,472	1,473	+359	+32.2%	+58	+4.1%	+1	1,670
Consultants	38	47	48	50	+12	+32.6%	+3	+6.7%	+2	52
Registrars	54	76	78	78	+24	+45.3%	+2	+3.1%	+1	79
SHO/ Interns	70	77	89	87	+18	+25.4%	+10	+13.2%	-2	88
Medical & Dental	161	200	214	216	+54	+33.7%	+16	+7.8%	+1	219
Nurse/ Midwife Manager	106	106	107	108	+2	+2.2%	+2	+1.6%	+1	120
Nurse/ Midwife Specialist & AN/MP	13	26	37	35	+22	+173.3%	+9	+32.3%	-2	38
Staff Nurse/ Staff Midwife	346	449	460	457	+111	+32.3%	+8	+1.8%	-3	541
Nursing/ Midwifery other	1	1	2	2	+1	+91.0%	+1	+92.9%	+0	2
Nursing/ Midwifery Student	5	7	21	21	+16	+364.0%	+14	+200.0%	+0	41
Nursing & Midwifery	470	590	626	623	+153	+32.6%	+33	+5.6%	-3	742
Therapy Professions	26	44	42	40	+14	+55.4%	-3	-7.4%	-1	50
Health Science/ Diagnostics	68	86	87	86	+19	+27.5%	+1	+0.8%	-1	95



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,114	1,415	1,472	1,473	+359	+32.2%	+58	+4.1%	+1	1,670
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	15	15	+4	+35.2%	+1	+6.0%	0	15
H&SC, Other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health & Social Care Professionals	108	148	148	146	+38	+35.0%	-3	-1.7%	-2	165
Management (VIII & above)	4	3	2	3	-1	-25.0%	0	-4.2%	+1	3
Administrative/ Supervisory (V to VII)	12	30	38	38	+27	+226.0%	+8	+27.2%	+1	42
Clerical (III & IV)	130	159	161	162	+32	+24.8%	+3	+2.0%	+1	182
Management & Administrative	145	192	200	203	+58	+39.7%	+11	+5.8%	+3	227
Support	169	192	195	195	+25	+14.9%	+3	+1.3%	0	212
General Support	169	192	195	195	+25	+14.9%	+3	+1.3%	0	212
Health Care Assistants	61	93	84	87	+26	+43.5%	-6	-6.2%	+3	100
Care, other		1	4	4	+4		+3	+321.0%	+0	5
Patient & Client Care	61	94	89	91	+31	+50.5%	-3	-2.7%	+3	105

UH Limerick

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,814	3,641	3,743	3,744	+930	+33.1%	+103	+2.8%	+1	4,062
Consultants	125	151	158	157	+32	+25.6%	+7	+4.4%	-1	167
Registrars	155	190	191	190	+35	+22.5%	+1	+0.3%	-1	197
SHO/ Interns	155	205	220	217	+62	+39.8%	+12	+6.0%	-3	221
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	437	546	570	565	+129	+29.5%	+19	+3.5%	-5	587
Nurse/ Midwife Manager	198	266	280	281	+83	+41.7%	+15	+5.5%	+1	299
Nurse/ Midwife Specialist & AN/MP	53	78	81	83	+30	+57.4%	+5	+6.1%	+2	88
Staff Nurse/ Staff Midwife	756	959	935	926	+170	+22.5%	-33	-3.4%	-9	1,019
Nursing/ Midwifery other	6	7	9	9	+2	+36.8%	+2	+26.5%	0	10
Nursing/ Midwifery Student	0	2	30	32	+32	+26,500.0%	+30	+2,000.0%	+2	63
Nursing & Midwifery	1,014	1,312	1,335	1,331	+317	+31.3%	+19	+1.5%	-5	1,479
Therapy Professions	64	94	96	97	+33	+51.9%	+3	+3.7%	+1	104
Health Science/ Diagnostics	217	224	229	232	+15	+6.8%	+8	+3.6%	+2	248
Social Workers	10	13	12	12	+1	+14.7%	-1	-8.1%	0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	37	50	47	47	+10	+28.1%	-2	-4.8%	+0	54
H&SC, Other	7	12	13	13	+5	+73.2%	+1	+9.3%	0	13
Health & Social Care Professionals	338	397	403	406	+68	+20.0%	+9	+2.3%	+3	438
Management (VIII & above)	25	29	30	29	+4	+16.2%	+0	+0.3%	-1	29
Administrative/ Supervisory (V to VII)	77	170	192	193	+116	+149.7%	+23	+13.4%	+1	200
Clerical (III & IV)	317	386	394	392	+75	+23.6%	+5	+1.4%	-2	424
Management & Administrative	419	585	615	614	+194	+46.4%	+28	+4.8%	-2	653
Support	196	519	526	527	+332	+169.6%	+8	+1.6%	+1	571
Maintenance/ Technical	32	30	31	32	+0	+0.6%	+2	+5.3%	+1	33
General Support	227	549	558	559	+332	+146.0%	+10	+1.8%	+1	604
Health Care Assistants	374	249	258	265	-109	-29.2%	+16	+6.2%	+7	295
Care, other	5	3	4	4	-1	-10.9%	+1	+43.6%	+0	6
Patient & Client Care	379	252	262	269	-110	-29.0%	+17	+6.6%	+7	301



Employment Report by Acute Hospital: MAY 2023

UH Waterford

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,949	2,437	2,586	2,592	+644	+33.0%	+155	+6.4%	+7	2,827
Consultants	110	139	141	141	+31	+27.8%	+2	+1.2%	0	148
Registrars	110	141	149	151	+41	+37.3%	+10	+7.4%	+2	152
SHO/ Interns	111	135	138	135	+24	+21.3%	0	-0.2%	-3	137
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	428	427	+95	+28.7%	+12	+2.9%	-1	438
Nurse/ Midwife Manager	148	168	174	176	+28	+18.7%	+8	+4.7%	+2	192
Nurse/ Midwife Specialist & AN/MP	32	50	61	64	+32	+98.1%	+14	+29.2%	+3	69
Staff Nurse/ Staff Midwife	549	691	746	742	+193	+35.3%	+50	+7.3%	-4	824
Nursing/ Midwifery other	5	5	6	7	+1	+24.0%	+2	+39.8%	+0	8
Nursing/ Midwifery Student	10	5	12	15	+5	+48.2%	+9	+172.4%	+3	29
Nursing & Midwifery	744	919	1,000	1,003	+259	+34.8%	+84	+9.1%	+3	1,122
Therapy Professions	55	89	94	93	+38	+69.0%	+4	+4.5%	-1	103
Health Science/ Diagnostics	168	207	212	214	+46	+27.3%	+7	+3.5%	+2	240
Social Workers	3	5	4	4	+1	+34.1%	-1	-20.6%	+0	4
Pharmacy	24	46	47	47	+23	+96.6%	+1	+1.4%	+0	52
H&SC, Other	5	8	8	7	+2	+40.0%	-1	-11.6%	-1	7
Health & Social Care Professionals	255	355	364	365	+110	+43.1%	+10	+2.8%	+1	406
Management (VIII & above)	7	10	10	10	+3	+37.7%	0	-1.2%	0	10
Administrative/ Supervisory (V to VII)	49	87	93	97	+49	+100.5%	+10	+12.1%	+4	102
Clerical (III & IV)	268	290	313	315	+47	+17.4%	+25	+8.5%	+1	339
Management & Administrative	324	387	416	422	+98	+30.3%	+35	+9.0%	+5	451
Support	200	228	238	237	+38	+18.8%	+10	+4.2%	-1	258
Maintenance/ Technical	16	19	21	21	+5	+31.8%	+2	+12.6%	+0	21
General Support	215	246	259	258	+43	+19.8%	+12	+4.8%	-1	279
Health Care Assistants	77	114	117	117	+40	+52.2%	+2	+2.0%	-1	130
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	79	115	118	118	+39	+49.6%	+2	+2.0%	-1	131

ULHG HQ

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6	12	16	18	+12	+197.7%	+6	+50.2%	+2	18
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Management (VIII & above)	4	8	12	13	+9	+223.4%	+5	+63.1%	+1	13
Administrative/ Supervisory (V to VII)	1	2	2	3	+2	+193.0%	+1	+48.0%	+1	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	5	11	15	17	+12	+237.3%	+6	+54.7%	+2	17

UMH Limerick



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	375	384	407	404	+29	+7.8%	+20	+5.2%	-3	460
Consultants	16	15	16	16	+0	+3.1%	+1	+6.5%	0	17
Registrars	16	14	17	17	+1	+6.1%	+3	+23.7%	+0	17
SHO/ Interns	17	14	16	15	-1	-6.9%	+2	+11.4%	-1	17
Medical & Dental	48	43	49	48	+0	+0.6%	+6	+13.6%	-1	51
Nurse/ Midwife Manager	33	41	41	43	+10	+31.7%	+2	+4.1%	+2	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+2	+63.7%	+0	+2.4%	+0	7
Staff Nurse/ Staff Midwife	166	166	167	162	-4	-2.6%	-4	-2.4%	-5	192
Nursing/ Midwifery other	3	5	5	4	+1	+25.7%	-1	-15.2%	0	5
Nursing/ Midwifery Student	19	2	10	11	-8	-42.2%	+9	+449.0%	+1	20
Nursing & Midwifery	225	221	229	226	+1	+0.6%	+6	+2.7%	-2	270
Therapy Professions	2	1	1	1	-1	-60.9%	+0	+5.9%	+0	1
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Health & Social Care Professionals	4	1	1	2	-3	-65.1%	+0	+4.2%	+0	2
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	39	40	+6	+17.5%	+3	+9.1%	+1	42
Management & Administrative	36	43	45	46	+10	+27.3%	+3	+8.0%	+1	48
Support	21	51	53	51	+30	+145.6%	-1	-1.4%	-2	56
General Support	21	51	53	51	+30	+145.6%	-1	-1.4%	-2	56
Health Care Assistants	39	25	29	30	-9	-23.5%	+5	+22.1%	+1	32
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Patient & Client Care	40	25	30	31	-10	-24.2%	+5	+21.7%	+1	33

Wexford General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,024	1,166	1,184	1,198	+173	+16.9%	+32	+2.7%	+14	1,321
Consultants	34	35	36	37	+3	+9.9%	+2	+4.5%	+1	39
Registrars	52	50	48	52	0	-0.3%	+2	+3.4%	+4	55
SHO/ Interns	62	71	75	76	+14	+21.8%	+5	+7.0%	+1	76
Medical/ Dental, other	5	8	7	7	+2	+37.4%	-1	-12.3%	+0	8
Medical & Dental	153	164	166	172	+19	+12.2%	+7	+4.4%	+5	178
Nurse/ Midwife Manager	84	103	104	105	+22	+26.0%	+2	+2.3%	+1	116
Nurse/ Midwife Specialist & AN/MP	19	29	33	32	+13	+72.4%	+3	+10.7%	-1	36
Staff Nurse/ Staff Midwife	292	336	334	338	+46	+15.8%	+3	+0.8%	+4	391
Nursing/ Midwifery Student	1	1	3	3	+2	+200.0%	+2	+203.0%	+0	6
Nursing & Midwifery	395	468	474	478	+83	+21.1%	+10	+2.2%	+4	549
Therapy Professions	25	25	26	26	+1	+3.7%	+1	+4.2%	-1	28
Health Science/ Diagnostics	37	43	44	44	+7	+18.8%	+1	+1.6%	+0	48
Social Workers	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	11	15	16	16	+5	+46.4%	+1	+9.9%	+0	18
Health & Social Care Professionals	74	84	87	87	+13	+17.5%	+3	+3.8%	+0	95
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	36	35	+21	+143.5%	+0	+0.4%	0	37
Clerical (III & IV)	115	109	112	115	0	-0.3%	+6	+5.3%	+2	124



Employment Report by Acute Hospital: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,024	1,166	1,184	1,198	+173	+16.9%	+32	+2.7%	+14	1,321
Management & Administrative	132	149	153	155	+24	+17.9%	+6	+4.0%	+2	166
Support	178	189	191	194	+16	+8.9%	+5	+2.5%	+3	215
Maintenance/ Technical	5	7	8	8	+3	+61.4%	+1	+8.1%	+0	8
General Support	183	197	199	202	+19	+10.2%	+5	+2.7%	+3	223
Health Care Assistants	86	103	104	103	+17	+20.1%	+0	+0.3%	-1	109
Care, other	2	1	1	1	-1	-50.5%	+0	+0.0%	0	1
Patient & Client Care	88	104	105	104	+16	+18.5%	+0	+0.3%	-1	110



Employment Report by CHO & Care Group : MAY 2023

CHO & Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Acute Services	62,538	74,055	75,850	75,979	+13,441	+21.5%	+1,924	+2.6%	+128	84,023
Community Health & Wellbeing		28	37	36	+36		+8	+29.3%	-1	40
Mental Health	953	1,024	1,059	1,055	+103	+10.8%	+32	+3.1%	-4	1,147
Primary Care	1,182	1,472	1,534	1,519	+337	+28.5%	+47	+3.2%	-15	1,770
Disabilities	1,498	1,698	1,740	1,736	+238	+15.9%	+38	+2.2%	-4	1,926
Older People	1,836	2,087	2,091	2,117	+281	+15.3%	+30	+1.4%	+26	2,486
CHO Operations		89	99	102	+102		+13	+14.4%	+3	105
CHO 1	5,468	6,398	6,561	6,565	+1,097	+20.1%	+167	+2.6%	+5	7,474
Community Health & Wellbeing		21	50	45	+45		+23	+110.6%	-5	70
Mental Health	1,308	1,329	1,343	1,347	+39	+2.9%	+18	+1.3%	+4	1,463
Primary Care	1,134	1,351	1,324	1,326	+192	+16.9%	-25	-1.8%	+2	1,511
Disabilities	1,497	1,607	1,650	1,664	+168	+11.2%	+58	+3.6%	+14	2,023
Older People	1,606	1,582	1,578	1,552	-54	-3.4%	-31	-1.9%	-27	1,815
CHO Operations		82	104	106	+106		+24	+29.5%	+2	111
CHO 2	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Community Health & Wellbeing		38	43	43	+43		+5	+12.6%	+1	48
Mental Health	795	814	829	827	+31	+3.9%	+12	+1.5%	-3	909
Primary Care	764	772	827	824	+60	+7.9%	+52	+6.8%	-3	968
Disabilities	1,823	1,989	2,005	2,013	+190	+10.4%	+24	+1.2%	+8	2,390
Older People	974	1,264	1,280	1,286	+312	+32.0%	+22	+1.8%	+7	1,567
CHO Operations		192	202	204	+204		+12	+6.1%	+2	216
CHO 3	4,357	5,069	5,185	5,197	+840	+19.3%	+128	+2.5%	+12	6,098
Community Health & Wellbeing		52	50	52	+52		+0	+0.1%	+1	87
Mental Health	1,499	1,562	1,575	1,574	+75	+5.0%	+12	+0.8%	-1	1,756
Primary Care	1,346	1,707	1,785	1,777	+431	+32.0%	+70	+4.1%	-7	2,223
Disabilities	2,425	2,640	2,655	2,684	+259	+10.7%	+44	+1.7%	+29	3,236
Older People	2,919	3,000	2,867	2,731	-188	-6.4%	-269	-9.0%	-136	3,689
CHO Operations				31	+31		+31		+31	33
CHO 4	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Community Health & Wellbeing		38	50	50	+50		+12	+30.8%	0	54
Mental Health	1,177	1,224	1,283	1,290	+113	+9.6%	+66	+5.4%	+7	1,425
Primary Care	958	1,152	1,174	1,169	+211	+22.0%	+18	+1.5%	-5	1,386
Disabilities	1,488	1,656	1,695	1,700	+212	+14.2%	+44	+2.6%	+4	1,990
Older People	1,653	1,641	1,689	1,703	+50	+3.0%	+62	+3.8%	+14	2,078
CHO Operations		94	94	99	+99		+5	+5.7%	+5	102
CHO 5	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Community Health & Wellbeing		17	31	13	+13		-4	-21.5%	-18	14
Mental Health	593	650	654	662	+69	+11.7%	+12	+1.9%	+7	736
Primary Care	765	864	867	863	+98	+12.9%	-1	-0.2%	-4	1,092
Disabilities	1,198	1,216	1,203	1,206	+8	+0.7%	-11	-0.9%	+2	1,381
Older People	823	813	823	829	+5	+0.6%	+16	+2.0%	+6	903
CHO Operations		60	71	71	+71		+11	+17.8%	0	74
CHO 6	3,378	3,620	3,650	3,643	+265	+7.8%	+23	+0.6%	-7	4,200
Community Health & Wellbeing		49	45	46	+46		-3	-7.0%	+0	50
Mental Health	835	879	899	910	+75	+9.0%	+31	+3.6%	+11	1,002
Primary Care	1,702	1,765	1,782	1,747	+45	+2.6%	-19	-1.1%	-35	2,023
Disabilities	2,982	3,410	3,420	3,414	+432	+14.5%	+4	+0.1%	-6	4,038
Older People	996	999	1,004	1,006	+10	+1.0%	+7	+0.7%	+2	1,135
CHO Operations		113	121	122	+122		+8	+7.4%	+1	129
CHO 7	6,514	7,215	7,270	7,244	+729	+11.2%	+29	+0.4%	-26	8,377
Community Health & Wellbeing		33	45	45	+45		+13	+39.6%	+1	49
Mental Health	1,098	1,091	1,141	1,137	+39	+3.5%	+46	+4.2%	-5	1,248
Primary Care	1,387	1,498	1,517	1,516	+129	+9.3%	+18	+1.2%	-1	1,797
Disabilities	2,162	2,345	2,371	2,370	+208	+9.6%	+25	+1.1%	-1	2,864
Older People	1,488	1,489	1,519	1,546	+58	+3.9%	+56	+3.8%	+27	1,892



Employment Report by CHO & Care Group : MAY 2023

CHO & Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
CHO Operations		58	58	58	+58		+0	+0.6%	+0	60
CHO 8	6,135	6,514	6,651	6,672	+537	+8.8%	+158	+2.4%	+22	7,910
Community Health & Wellbeing		46	46	46	+46		+1	+1.3%	0	49
Mental Health	1,272	1,371	1,347	1,347	+75	+5.9%	-24	-1.7%	0	1,481
Primary Care	1,247	1,357	1,381	1,378	+131	+10.5%	+21	+1.6%	-3	1,564
Disabilities	3,194	3,336	3,346	3,353	+159	+5.0%	+17	+0.5%	+7	3,960
Older People	870	976	1,017	1,017	+147	+16.9%	+40	+4.1%	0	1,131
CHO Operations		144	132	132	+132		-13	-8.8%	0	140
CHO 9	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Mental Health	438	511	509	524	+87	+19.8%	+13	+2.6%	+16	552
Primary Care	122	127	132	130	+7	+6.1%	+2	+1.8%	-2	139
Disabilities	6	6	6	6	+0	+0.3%	+0	+0.7%	0	6
Older People	74	95	103	106	+31	+42.2%	+11	+11.2%	+3	114
other Community Services	640	740	749	766	+126	+19.6%	+26	+3.6%	+17	811
Community Services	52,085	57,523	58,302	58,259	+6,174	+11.9%	+736	+1.3%	-43	68,247
National Services & Central Functions	5,190	6,168	6,351	6,399	+1,209	+23.3%	+231	+3.7%	+48	6,815



Employment Report by HSE & S38s: MAY 2023

Employment by CHO & Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Acute Services	62,538	74,055	75,850	75,979	+13,441	+21.5%	+1,924	+2.6%	+128	84,023
Health Service Executive	5,468	6,398	6,561	6,565	+1,097	+20.1%	+167	+2.6%	+5	7,474
CHO 1	5,468	6,398	6,561	6,565	+1,097	+20.1%	+167	+2.6%	+5	7,474
Health Service Executive	4,256	4,596	4,633	4,618	+361	+8.5%	+21	+0.5%	-15	5,237
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,416	1,422	+1,422		+46	+3.3%	+6	1,756
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,416	1,422	+133	+10.3%	+46	+3.3%	+6	1,756
CHO 2	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Health Service Executive	2,655	3,200	3,308	3,313	+658	+24.8%	+113	+3.5%	+5	3,850
Bros. of Charity Clare	348	424	440	445	+97	+27.9%	+21	+5.0%	+6	550
Bros. of Charity Limerick	520	600	588	591	+71	+13.7%	-9	-1.5%	+3	683
Avista Limerick	543	547	550	549	+6	+1.1%	+3	+0.5%	-1	628
Avista Roscrea	290	298	300	299	+9	+3.0%	+0	+0.2%	-2	387
Section 38 Voluntary Agencies	1,701	1,869	1,878	1,884	+183	+10.7%	+15	+0.8%	+7	2,248
CHO 3	4,357	5,069	5,185	5,197	+840	+19.3%	+128	+2.5%	+12	6,098
Health Service Executive	5,939	6,531	6,477	6,367	+427	+7.2%	-164	-2.5%	-110	7,933
Cork Dental Hospital	103	117	118	119	+16	+15.2%	+1	+1.1%	+1	199
St. John of God Kerry	315	321	322	326	+11	+3.5%	+5	+1.5%	+4	398
Bros. of Charity Southern	740	827	830	841	+101	+13.6%	+14	+1.7%	+11	1,061
Cope Foundation	1,091	1,163	1,184	1,196	+105	+9.6%	+32	+2.8%	+12	1,433
Section 38 Voluntary Agencies	2,249	2,429	2,455	2,482	+233	+10.3%	+53	+2.2%	+27	3,091
CHO 4	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Health Service Executive	4,153	4,571	4,733	4,754	+601	+14.5%	+183	+4.0%	+22	5,578
Bros. of Charity Waterford	630	742	760	767	+137	+21.8%	+26	+3.4%	+7	901
Aurora	279	268	273	271	-8	-3.0%	+3	+1.1%	-3	295
Carriglea Cairde Services	214	224	220	219	+4	+2.0%	-6	-2.5%	-1	261
Section 38 Voluntary Agencies	1,123	1,234	1,253	1,257	+133	+11.9%	+23	+1.9%	+3	1,457
CHO 5	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Health Service Executive	1,605	1,772	1,819	1,809	+204	+12.7%	+37	+2.1%	-10	2,048
Dublin Dental Hospital	91	92	93	94	+3	+2.7%	+2	+2.2%	+1	170
St. John of God (IDS)	456	425	412	417	-40	-8.7%	-9	-2.1%	+5	500
St. John of God (MHS)	235	246	247	251	+16	+6.8%	+6	+2.3%	+5	298
Our Lady's Hospice & Care, Wicklow		45	45	42	+42		-3	-7.4%	-3	50
Royal Hospital Donnybrook, Dublin	272	270	268	265	-7	-2.5%	-5	-1.9%	-3	278
Leopardstown Park Hospital	211	187	184	187	-24	-11.4%	-1	-0.3%	+3	208
Children's Sunshine Home	58	53	52	52	-7	-11.2%	-1	-2.2%	0	59
Sunbeam House Services	449	480	485	479	+30	+6.6%	-1	-0.2%	-6	539
St John of God HQ		50	45	48	+48		-2	-4.1%	+2	50
Section 38 Voluntary Agencies	1,773	1,848	1,831	1,834	+61	+3.4%	-14	-0.8%	+3	2,152
CHO 6	3,378	3,620	3,650	3,643	+265	+7.8%	+23	+0.6%	-7	4,200
Health Service Executive	3,151	3,411	3,456	3,462	+310	+9.8%	+50	+1.5%	+6	3,957
Our Lady's Hospice & Care, Dublin	482	526	522	492	+10	+2.0%	-34	-6.5%	-30	585
Cheeverstown House	396	427	424	428	+32	+8.1%	+1	+0.2%	+4	489
Stewart's Hospital (Palmerstown)	852	1,057	1,068	1,067	+215	+25.3%	+9	+0.9%	-2	1,234
St. John of God Liffey Services	787	795	784	777	-11	-1.3%	-18	-2.3%	-7	895
Peamount Hospital (Newcastle)	486	549	563	569	+83	+17.0%	+20	+3.6%	+6	665
Kare, Newbridge Co Kildare	360	448	453	450	+90	+25.0%	+1	+0.3%	-3	552
Section 38 Voluntary Agencies	3,363	3,803	3,814	3,782	+419	+12.5%	-21	-0.6%	-32	4,420
CHO 7	6,514	7,215	7,270	7,244	+729	+11.2%	+29	+0.4%	-26	8,377
Health Service Executive	4,583	4,753	4,887	4,910	+327	+7.1%	+157	+3.3%	+23	5,747
St. John of God Drumcar	647	655	653	649	+2	+0.3%	-6	-1.0%	-5	751
Muiriosa Foundation South Kildare	334	352	357	360	+26	+7.9%	+8	+2.2%	+3	456
Muiriosa Foundation Laois/Offaly	302	394	393	396	+94	+31.3%	+2	+0.4%	+3	510



Employment Report by HSE & S38s: MAY 2023

Employment by CHO & Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,813	137,745	140,503	140,636	+20,823	+17.4%	+2,891	+2.1%	+133	159,085
Muiriosa Foundation Longford/Westmeath	270	359	360	357	+87	+32.3%	-2	-0.5%	-2	446
Section 38 Voluntary Agencies	1,552	1,761	1,763	1,762	+210	+13.5%	+1	+0.1%	-1	2,163
CHO 8	6,135	6,514	6,651	6,672	+537	+8.8%	+158	+2.4%	+22	7,910
Health Service Executive	3,407	3,905	3,989	3,988	+581	+17.0%	+83	+2.1%	-1	4,419
St. Michael's House Dublin	1,431	1,449	1,459	1,472	+41	+2.9%	+22	+1.5%	+13	1,787
St. Vincent's Fairview	206	185	142	140	-66	-31.9%	-45	-24.2%	-2	169
Incorporated Orthopaedic Hospital	226	273	288	288	+62	+27.5%	+14	+5.1%	0	324
Central Remedial Clinic	278	340	329	323	+44	+16.0%	-17	-4.9%	-7	372
Avista Dublin	1,034	1,078	1,062	1,062	+28	+2.7%	-16	-1.4%	+0	1,254
Section 38 Voluntary Agencies	3,175	3,325	3,280	3,285	+110	+3.5%	-41	-1.2%	+4	3,906
CHO 9	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Health Service Executive	640	740	749	766	+126	+19.6%	+26	+3.6%	+17	811
other Community Services	640	740	749	766	+126	+19.6%	+26	+3.6%	+17	811
Community Services	52,085	57,523	58,302	58,259	+6,174	+11.9%	+736	+1.3%	-43	68,247
National Services & Central Functions	5,190	6,168	6,351	6,399	+1,209	+23.3%	+231	+3.7%	+48	6,815

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	140,636	159,085	1:0.9	21.78%	78.22%	1:0.9	1:0.9	83.50%	16.74%	66.77%	72.77%	27.23%	88.40%	68.41%
Consultants	3,981	4,320	1:0.9	56.02%	43.98%	1:0.9	1:0.9	77.89%	43.94%	33.96%	86.34%	13.66%	89.13%	82.79%
Medical/ Dental, other	794	1,133	1:0.7	32.04%	67.96%	1:0.7	1:0.7	76.08%	21.62%	54.46%	44.31%	55.69%	46.01%	43.51%
Registrars	4,389	4,529	1:1	50.74%	49.26%	1:1	1:1	7.97%	4.35%	3.62%	96.58%	3.42%	97.95%	95.16%
SHO/ Interns	3,735	3,831	1:1	44.24%	55.76%	1:1	1:1	5.66%	2.48%	3.18%	99.27%	0.73%	99.71%	98.92%
Medical & Dental	12,898	13,813	1:0.9	49.06%	50.94%	1:0.9	1:0.9	34.79%	17.63%	17.16%	89.84%	10.16%	92.46%	87.31%
Nurse/ Midwife Manager	9,550	10,367	1:0.9	11.15%	88.85%	1:1	1:0.9	97.14%	10.78%	86.35%	80.34%	19.66%	96.19%	78.35%
Nurse/ Midwife Specialist & AN/MP	3,247	3,549	1:0.9	8.09%	91.91%	1:1	1:0.9	98.25%	7.97%	90.28%	80.08%	19.92%	97.56%	78.54%
Nursing/ Midwifery other	339	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.69%	5.48%	93.21%	73.11%	26.89%	95.24%	71.82%
Nursing/ Midwifery Student	1,044	1,804	1:0.6	8.15%	91.85%	1:0.5	1:0.6	9.15%	0.39%	8.76%	85.92%	14.08%	91.16%	85.46%
Public Health Nurse	1,463	1,760	1:0.8	0.40%	99.60%	1:1	1:0.8	95.45%	0.40%	95.06%	68.58%	31.42%	100.00%	68.45%
Staff Nurse/ Staff Midwife	29,023	32,733	1:0.9	10.54%	89.46%	1:1	1:0.9	91.13%	9.46%	81.66%	72.06%	27.94%	91.36%	69.79%
Nursing & Midwifery	44,665	50,596	1:0.9	10.02%	89.98%	1:0.9	1:0.9	90.14%	8.96%	81.18%	74.70%	25.30%	92.84%	72.68%
Health Science/ Diagnostics	5,053	5,618	1:0.9	23.53%	76.47%	1:1	1:0.9	92.11%	21.41%	70.70%	78.85%	21.15%	93.42%	74.37%
H&SC, Other	1,404	1,635	1:0.9	21.96%	78.04%	1:0.9	1:0.8	84.34%	18.35%	65.99%	74.01%	25.99%	87.74%	70.14%
Pharmacy	1,343	1,510	1:0.9	11.32%	88.68%	1:0.9	1:0.9	86.42%	9.80%	76.62%	77.48%	22.52%	87.72%	76.18%
Psychologists	1,166	1,306	1:0.9	17.46%	82.54%	1:1	1:0.9	80.17%	14.47%	65.70%	76.42%	23.58%	91.67%	73.19%
Social Care	3,088	3,630	1:0.9	16.86%	83.14%	1:0.9	1:0.8	91.43%	15.37%	76.06%	49.78%	50.22%	64.05%	46.89%
Social Workers	1,472	1,640	1:0.9	15.55%	84.45%	1:1	1:0.9	91.16%	14.02%	77.13%	80.61%	19.39%	92.55%	78.41%
Therapy Professions	6,411	7,309	1:0.9	10.22%	89.78%	1:0.9	1:0.9	90.61%	9.08%	81.53%	76.41%	23.59%	90.63%	74.79%
Health & Social Care Professionals	19,937	22,648	1:0.9	16.31%	83.69%	1:0.9	1:0.9	89.82%	14.54%	75.29%	72.95%	27.05%	87.01%	70.21%
Administrative/ Supervisory (V to VII)	8,260	8,695	1:1	23.50%	76.50%	1:1	1:0.9	94.58%	21.94%	72.64%	88.88%	11.12%	98.34%	85.97%
Clerical (III & IV)	13,451	15,186	1:0.9	14.16%	85.84%	1:1	1:0.9	83.93%	11.09%	72.84%	73.14%	26.86%	93.07%	69.85%
Management (VIII & above)	2,570	2,633	1:1	35.17%	64.83%	1:1	1:1	95.02%	32.97%	62.06%	97.00%	3.00%	98.70%	96.07%
Management & Administrative	24,281	26,514	1:0.9	19.31%	80.69%	1:1	1:0.9	88.52%	16.82%	71.70%	80.67%	19.33%	96.19%	76.96%
Maintenance/ Technical	1,237	1,277	1:1	94.99%	5.01%	1:1	1:0.9	96.16%	91.23%	4.93%	94.05%	5.95%	95.14%	73.44%
Support	9,004	10,377	1:0.9	40.50%	59.50%	1:0.9	1:0.8	83.45%	32.61%	50.84%	66.79%	33.21%	85.77%	53.87%
General Support	10,241	11,654	1:0.9	46.47%	53.53%	1:0.9	1:0.8	84.85%	39.03%	45.81%	69.78%	30.22%	87.87%	54.07%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Ambulance Staff	1,999	2,034	1:1	71.58%	28.42%	1:1	1:1	82.89%	61.70%	21.19%	99.75%	0.25%	99.86%	99.48%
Care, other	3,409	4,036	1:0.8	25.92%	74.08%	1:0.9	1:0.8	89.27%	21.78%	67.49%	65.01%	34.99%	74.67%	61.64%
Health Care Assistants	19,584	22,471	1:0.9	25.66%	74.34%	1:0.9	1:0.9	87.10%	22.53%	64.57%	62.30%	37.70%	77.26%	57.13%
Home Help	3,622	5,319	1:0.7	5.75%	94.25%	1:0.8	1:0.7	72.70%	3.08%	69.62%	16.13%	83.87%	23.53%	15.68%
Patient & Client Care	28,613	33,860	1:0.8	25.32%	74.68%	1:0.9	1:0.8	84.84%	21.74%	63.11%	57.62%	42.38%	78.87%	50.42%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	140,636	159,085	1:0.9	21.78%	78.22%	1:0.9	1:0.9	83.50%	16.74%	66.77%	72.77%	27.23%	88.40%	68.41%
Acute Hospital Services	73,806	81,808	1:0.9	22.77%	77.23%	1:1	1:0.9	80.82%	16.03%	64.79%	77.77%	22.23%	92.32%	73.48%
Ambulance Services	2,172	2,215	1:1	69.07%	30.93%	1:1	1:1	84.15%	59.95%	24.20%	99.32%	0.68%	99.80%	98.25%
Acute Services	75,979	84,023	1:0.9	23.99%	76.01%	1:1	1:0.9	80.91%	17.19%	63.72%	78.34%	21.66%	92.89%	73.74%
Community Health & Wellbeing	376	461	1:0.8	16.49%	83.51%	1:0.8	1:0.8	76.14%	10.20%	65.94%	70.50%	29.50%	72.37%	70.13%
Mental Health	10,672	11,719	1:0.9	26.60%	73.40%	1:0.9	1:0.9	83.64%	21.60%	62.04%	85.71%	14.29%	93.52%	82.88%
Primary Care	12,249	14,473	1:0.8	13.13%	86.87%	1:0.9	1:0.8	85.44%	10.12%	75.33%	68.57%	31.43%	84.16%	66.21%
Disabilities	20,145	23,814	1:0.8	19.69%	80.31%	1:0.9	1:0.8	88.53%	17.27%	71.26%	58.80%	41.20%	69.08%	56.28%
Older People	13,892	16,810	1:0.8	14.22%	85.78%	1:0.9	1:0.8	83.75%	11.56%	72.19%	51.89%	48.11%	77.16%	47.70%
CHO Operations	925	970	1:1	21.03%	78.97%	1:1	1:0.9	90.62%	18.35%	72.27%	93.81%	6.19%	98.53%	92.56%
Community Services	58,259	68,247	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.80%	15.06%	70.75%	64.37%	35.63%	79.62%	60.99%
Health & Well-being	620	670	1:0.9	18.21%	81.79%	1:1	1:0.9	90.15%	17.16%	72.99%	83.88%	16.12%	95.90%	81.20%
Health Business Service	395	407	1:1	68.06%	31.94%	1:1	1:1	95.58%	65.11%	30.47%	94.35%	5.65%	95.67%	91.54%
National & Central Services	5,384	5,738	1:0.9	29.89%	70.11%	1:1	1:0.9	92.49%	26.65%	65.84%	88.25%	11.75%	97.38%	84.36%
National Services & Central Functions	6,399	6,815	1:0.9	31.02%	68.98%	1:1	1:0.9	92.44%	28.01%	64.43%	88.19%	11.81%	97.07%	84.19%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	140,636	159,085	1:0.9	21.78%	78.22%	1:0.9	1:0.9	83.50%	16.74%	66.77%	72.77%	27.23%	88.40%	68.41%
National Ambulance Service	2,172	2,215	1:1	69.07%	30.93%	1:1	1:1	84.15%	59.95%	24.20%	99.32%	0.68%	99.80%	98.25%
Children's Health Ireland	4,232	4,734	1:0.9	16.84%	83.16%	1:1	1:0.9	78.12%	11.39%	66.73%	75.48%	24.52%	93.22%	71.88%
Dublin Midlands Hospital Group	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Ireland East Hospital Group	15,150	16,686	1:0.9	24.91%	75.09%	1:1	1:0.9	84.70%	19.45%	65.25%	79.62%	20.38%	90.62%	75.98%
RCSI Hospitals Group	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Saolta University Hospital Care	11,580	12,915	1:0.9	22.21%	77.79%	1:1	1:0.9	79.37%	14.36%	65.01%	74.61%	25.39%	92.05%	69.63%
South/South West Hospital Group	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
University of Limerick Hospital Group	5,402	5,910	1:0.9	21.62%	78.38%	1:1	1:0.9	81.68%	14.87%	66.80%	81.51%	18.49%	95.54%	77.63%
other Acute Services	146	150	1:1	21.33%	78.67%	1:1	1:1	94.67%	18.67%	76.00%	94.67%	5.33%	100.00%	93.22%
Acute Services	75,979	84,023	1:0.9	23.99%	76.01%	1:1	1:0.9	80.91%	17.19%	63.72%	78.34%	21.66%	92.89%	73.74%
CHO 1	6,565	7,474	1:0.9	16.98%	83.02%	1:0.9	1:0.9	85.44%	14.49%	70.95%	64.99%	35.01%	83.45%	61.21%
CHO 2	6,039	6,993	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.57%	16.09%	71.49%	63.91%	36.09%	75.15%	61.19%
CHO 3	5,197	6,098	1:0.9	14.46%	85.54%	1:0.9	1:0.8	86.90%	12.15%	74.75%	59.51%	40.49%	73.81%	57.09%
CHO 4	8,849	11,024	1:0.8	16.48%	83.52%	1:0.9	1:0.8	71.77%	10.87%	60.90%	57.08%	42.92%	75.12%	53.52%
CHO 5	6,011	7,035	1:0.9	16.87%	83.13%	1:0.9	1:0.8	90.87%	14.51%	76.36%	60.94%	39.06%	77.25%	57.63%
CHO 6	3,643	4,200	1:0.9	22.05%	77.95%	1:0.9	1:0.9	90.48%	19.52%	70.95%	73.79%	26.21%	86.93%	70.07%
CHO 7	7,244	8,377	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.81%	17.55%	70.26%	71.71%	28.29%	84.16%	68.53%
CHO 8	6,672	7,910	1:0.8	17.66%	82.34%	1:0.9	1:0.8	91.06%	15.41%	75.65%	61.13%	38.87%	72.80%	58.62%
CHO 9	7,273	8,325	1:0.9	18.10%	81.90%	1:0.9	1:0.9	88.52%	15.86%	72.66%	68.52%	31.48%	84.80%	64.92%
other Community Services	766	811	1:0.9	40.32%	59.68%	1:1	1:0.9	88.41%	34.40%	54.01%	92.23%	7.77%	93.27%	91.53%
Community Services	58,259	68,247	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.80%	15.06%	70.75%	64.37%	35.63%	79.62%	60.99%
Health & Wellbeing	620	670	1:0.9	18.21%	81.79%	1:1	1:0.9	90.15%	17.16%	72.99%	83.88%	16.12%	95.90%	81.20%
Health Business Services	395	407	1:1	68.06%	31.94%	1:1	1:1	95.58%	65.11%	30.47%	94.35%	5.65%	95.67%	91.54%
National & Central Services	5,384	5,738	1:0.9	29.89%	70.11%	1:1	1:0.9	92.49%	26.65%	65.84%	88.25%	11.75%	97.38%	84.36%
National Services & Central Functions	6,399	6,815	1:0.9	31.02%	68.98%	1:1	1:0.9	92.44%	28.01%	64.43%	88.19%	11.81%	97.07%	84.19%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	140,636	159,085	1:0.9	21.78%	78.22%	1:0.9	1:0.9	83.50%	16.74%	66.77%	72.77%	27.23%	88.40%	68.41%
National Ambulance Service	2,172	2,215	1:1	69.07%	30.93%	1:1	1:1	84.15%	59.95%	24.20%	99.32%	0.68%	99.80%	98.25%
CHI Corporate	43	44	1:1	36.36%	63.64%	1:1	1:1	72.73%	31.82%	40.91%	95.45%	4.55%	93.75%	96.43%
CHI Programme	112	116	1:1	41.38%	58.62%	1:1	1:1	38.79%	18.97%	19.83%	94.83%	5.17%	97.92%	92.65%
CHI at Connolly	139	163	1:0.9	9.20%	90.80%	1:0.9	1:0.8	87.12%	6.13%	80.98%	68.10%	31.90%	93.33%	65.54%
CHI at Crumlin	2,298	2,572	1:0.9	16.17%	83.83%	1:1	1:0.9	82.04%	11.63%	70.41%	73.13%	26.87%	92.79%	69.34%
CHI at Tallaght	309	344	1:0.9	12.50%	87.50%	1:1	1:0.9	75.29%	7.27%	68.02%	75.00%	25.00%	90.70%	72.76%
CHI at Temple Street	1,331	1,495	1:0.9	17.32%	82.68%	1:0.9	1:0.9	74.25%	11.30%	62.94%	78.33%	21.67%	93.44%	75.16%
Children's Health Ireland	4,232	4,734	1:0.9	16.84%	83.16%	1:1	1:0.9	78.12%	11.39%	66.73%	75.48%	24.52%	93.22%	71.88%
Coombe Women & Infants University	959	1,077	1:0.9	15.13%	84.87%	1:1	1:0.9	83.38%	10.77%	72.61%	71.22%	28.78%	92.02%	67.51%
DMHG HQ	64	67	1:1	11.94%	88.06%	1:1	1:1	89.55%	7.46%	82.09%	97.01%	2.99%	100.00%	96.61%
MRH Portlaoise	862	953	1:0.9	19.94%	80.06%	1:1	1:0.9	85.52%	13.54%	71.98%	78.80%	21.20%	98.42%	73.92%
MRH Tullamore	1,300	1,433	1:0.9	21.98%	78.02%	1:1	1:0.9	83.53%	15.63%	67.90%	82.21%	17.79%	95.87%	78.35%
Naas General	960	1,048	1:0.9	20.13%	79.87%	1:1	1:0.9	89.31%	17.37%	71.95%	82.44%	17.56%	95.73%	79.09%
St. James's	4,687	5,189	1:0.9	24.55%	75.45%	1:1	1:0.9	84.89%	19.39%	65.50%	83.68%	16.32%	94.19%	80.26%
St. Luke's Rathgar	538	572	1:0.9	29.20%	70.80%	1:1	1:0.9	77.10%	20.28%	56.82%	84.79%	15.21%	95.81%	80.25%
Tallaght University	3,322	3,670	1:0.9	25.67%	74.33%	1:1	1:0.9	77.79%	18.26%	59.54%	79.10%	20.90%	89.92%	75.37%
Dublin Midlands Hospital Group	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Cappagh National Orthopaedic	512	573	1:0.9	23.04%	76.96%	1:1	1:0.9	88.31%	18.15%	70.16%	72.43%	27.57%	90.15%	67.12%
IEHG Bank	27	36	1:0.7	5.56%	94.44%	1:0.8	1:0.7	100.00%	5.56%	94.44%	19.44%	80.56%		20.59%
IEHG HQ	75	87	1:0.9	18.39%	81.61%	1:0.9	1:0.8	89.66%	14.94%	74.71%	85.06%	14.94%	93.75%	83.10%
MRH Mullingar	1,106	1,226	1:0.9	19.82%	80.18%	1:1	1:0.9	82.95%	12.23%	70.72%	82.38%	17.62%	97.94%	78.54%
Mater Misericordiae University	3,953	4,326	1:0.9	25.43%	74.57%	1:0.9	1:0.9	79.17%	17.94%	61.23%	82.36%	17.64%	88.00%	80.44%
National Maternity	983	1,089	1:0.9	17.08%	82.92%	1:1	1:0.9	76.49%	11.39%	65.11%	73.28%	26.72%	84.95%	70.87%
National Rehabilitation	657	740	1:0.9	26.76%	73.24%	1:0.9	1:0.9	77.30%	19.73%	57.57%	76.35%	23.65%	82.83%	73.99%
Our Lady's Navan	640	727	1:0.9	26.69%	73.31%	1:1	1:0.9	86.38%	18.71%	67.68%	69.60%	30.40%	91.75%	61.54%
Royal Victoria Eye & Ear	358	409	1:0.9	30.56%	69.44%	1:0.9	1:0.8	80.68%	21.52%	59.17%	67.73%	32.27%	84.80%	60.21%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

St Luke's General Kilkenny	1,354	1,515	1:0.9	22.05%	77.95%	1:1	1:0.9	78.55%	14.06%	64.49%	73.93%	26.07%	95.51%	67.82%
St. Columcille's	494	541	1:0.9	22.37%	77.63%	1:1	1:0.9	86.88%	19.78%	67.10%	81.70%	18.30%	92.56%	78.57%
St. Michael's	416	485	1:0.9	23.71%	76.29%	1:0.9	1:0.8	92.58%	21.24%	71.34%	80.41%	19.59%	90.43%	77.30%
St. Vincent's University	3,378	3,611	1:0.9	30.49%	69.51%	1:1	1:0.9	95.26%	29.30%	65.97%	85.74%	14.26%	91.37%	83.27%
Wexford General	1,198	1,321	1:0.9	21.95%	78.05%	1:1	1:0.9	87.74%	17.03%	70.70%	77.44%	22.56%	96.55%	72.07%
Ireland East Hospital Group	15,150	16,686	1:0.9	24.91%	75.09%	1:1	1:0.9	84.70%	19.45%	65.25%	79.62%	20.38%	90.62%	75.98%
Beaumont	4,387	4,767	1:0.9	27.73%	72.27%	1:1	1:0.9	84.62%	21.02%	63.60%	79.44%	20.56%	91.98%	74.63%
Cavan General	1,285	1,453	1:0.9	20.30%	79.70%	1:1	1:0.9	84.79%	13.49%	71.30%	75.84%	24.16%	92.88%	71.50%
Connolly	1,606	1,738	1:0.9	26.18%	73.82%	1:1	1:0.9	85.39%	20.14%	65.25%	84.64%	15.36%	95.82%	80.67%
Louth County	298	334	1:0.9	20.06%	79.94%	1:0.9	1:0.9	97.90%	19.16%	78.74%	72.16%	27.84%	95.52%	66.29%
Monaghan	164	192	1:0.9	8.85%	91.15%	1:0.9	1:0.8	98.44%	8.33%	90.10%	61.46%	38.54%	82.35%	59.43%
Our Lady of Lourdes	2,572	2,827	1:0.9	22.46%	77.54%	1:1	1:0.9	86.91%	16.48%	70.43%	84.51%	15.49%	96.06%	81.16%
RCSI HQ	68	70	1:1	17.14%	82.86%	1:1	1:1	91.43%	14.29%	77.14%	98.57%	1.43%	100.00%	98.28%
Rotunda	989	1,152	1:0.9	14.76%	85.24%	1:0.9	1:0.8	83.25%	11.02%	72.22%	75.95%	24.05%	93.53%	72.91%
RCSI Hospitals Group	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Galway University	4,317	4,800	1:0.9	22.38%	77.63%	1:0.9	1:0.9	79.02%	14.58%	64.44%	76.71%	23.29%	91.25%	72.52%
Letterkenny University	2,140	2,406	1:0.9	22.69%	77.31%	1:1	1:0.9	75.89%	14.05%	61.85%	69.24%	30.76%	89.38%	63.33%
Mayo University	1,443	1,612	1:0.9	21.22%	78.78%	1:1	1:0.9	82.69%	14.64%	68.05%	74.50%	25.50%	95.61%	68.82%
Portiuncula University	1,031	1,139	1:0.9	21.77%	78.23%	1:1	1:0.9	78.05%	12.38%	65.67%	71.91%	28.09%	93.15%	65.99%
Roscommon University	458	512	1:0.9	19.53%	80.47%	1:0.9	1:0.9	81.05%	13.48%	67.58%	72.27%	27.73%	95.00%	66.75%
Saolta HG HQ	122	127	1:1	18.90%	81.10%	1:1	1:1	83.46%	13.39%	70.08%	93.70%	6.30%	95.83%	93.20%
Sligo University	2,069	2,319	1:0.9	23.07%	76.93%	1:0.9	1:0.9	81.41%	15.22%	66.19%	76.71%	23.29%	92.90%	71.86%
Saolta University Hospital Care	11,580	12,915	1:0.9	22.21%	77.79%	1:1	1:0.9	79.37%	14.36%	65.01%	74.61%	25.39%	92.05%	69.63%
Bantry General	310	355	1:0.9	15.49%	84.51%	1:0.9	1:0.9	80.00%	10.42%	69.58%	65.35%	34.65%	85.45%	61.67%
Cork University	5,008	5,646	1:0.9	23.34%	76.66%	1:0.9	1:0.9	64.36%	11.48%	52.89%	74.88%	25.12%	90.29%	70.19%
Lourdes Orthopaedic Kilcreene	72	82	1:0.9	21.95%	78.05%	1:1	1:0.9	87.80%	13.41%	74.39%	53.66%	46.34%	94.44%	42.19%
Mallow General	272	312	1:0.9	15.06%	84.94%	1:1	1:0.9	67.63%	7.37%	60.26%	66.67%	33.33%	89.36%	62.64%
Mercy University	1,458	1,641	1:0.9	21.51%	78.49%	1:1	1:0.9	76.42%	15.17%	61.24%	66.61%	33.39%	92.07%	59.63%
SSWHG HQ	91	97	1:0.9	21.65%	78.35%	1:0.9	1:0.9	84.54%	14.43%	70.10%	90.72%	9.28%	95.24%	89.47%
South Infirmary Victoria University	859	1,020	1:0.8	18.73%	81.27%	1:0.9	1:0.8	74.12%	11.47%	62.65%	51.86%	48.14%	73.82%	46.80%
South Tipperary General	1,100	1,221	1:0.9	19.74%	80.26%	1:1	1:0.9	77.15%	12.53%	64.62%	71.50%	28.50%	90.87%	66.73%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

UH Kerry	1,473	1,670	1:0.9	20.48%	79.52%	1:1	1:0.9	67.01%	10.54%	56.47%	73.17%	26.83%	92.69%	68.15%
UH Waterford	2,592	2,827	1:0.9	23.52%	76.48%	1:1	1:0.9	83.59%	16.41%	67.17%	79.34%	20.66%	95.34%	74.42%
South/South West Hospital Group	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
Croom Orthopaedic	316	346	1:0.9	24.57%	75.43%	1:1	1:0.9	82.95%	17.63%	65.32%	79.19%	20.81%	95.29%	73.95%
Ennis	270	300	1:0.9	16.67%	83.33%	1:0.9	1:0.9	86.67%	11.67%	75.00%	70.67%	29.33%	86.00%	67.60%
Nenagh	302	338	1:0.9	15.38%	84.62%	1:1	1:0.9	91.12%	11.54%	79.59%	69.53%	30.47%	100.00%	63.99%
St. John's Limerick	349	386	1:0.9	14.51%	85.49%	1:1	1:0.9	91.45%	11.14%	80.31%	73.58%	26.42%	96.43%	69.70%
UH Limerick	3,744	4,062	1:0.9	24.30%	75.70%	1:1	1:0.9	79.42%	16.52%	62.90%	84.69%	15.31%	95.95%	81.07%
ULHG HQ	18	18	1:1	38.89%	61.11%	1:1	1:1	88.89%	27.78%	61.11%	100.00%		100.00%	100.00%
UMH Limerick	404	460	1:0.9	8.91%	91.09%	1:1	1:0.9	81.96%	5.43%	76.52%	76.96%	23.04%	90.24%	75.66%
University of Limerick Hospital Group	5,402	5,910	1:0.9	21.62%	78.38%	1:1	1:0.9	81.68%	14.87%	66.80%	81.51%	18.49%	95.54%	77.63%
Other	146	150	1:1	21.33%	78.67%	1:1	1:1	94.67%	18.67%	76.00%	94.67%	5.33%	100.00%	93.22%
other Acute Services	146	150	1:1	21.33%	78.67%	1:1	1:1	94.67%	18.67%	76.00%	94.67%	5.33%	100.00%	93.22%
Acute Services	75,979	84,023	1:0.9	23.99%	76.01%	1:1	1:0.9	80.91%	17.19%	63.72%	78.34%	21.66%	92.89%	73.74%
CHO 1	6,565	7,474	1:0.9	16.98%	83.02%	1:0.9	1:0.9	85.44%	14.49%	70.95%	64.99%	35.01%	83.45%	61.21%
CHO 2	6,039	6,993	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.57%	16.09%	71.49%	63.91%	36.09%	75.15%	61.19%
CHO 3	5,197	6,098	1:0.9	14.46%	85.54%	1:0.9	1:0.8	86.90%	12.15%	74.75%	59.51%	40.49%	73.81%	57.09%
CHO 4	8,849	11,024	1:0.8	16.48%	83.52%	1:0.9	1:0.8	71.77%	10.87%	60.90%	57.08%	42.92%	75.12%	53.52%
CHO 5	6,011	7,035	1:0.9	16.87%	83.13%	1:0.9	1:0.8	90.87%	14.51%	76.36%	60.94%	39.06%	77.25%	57.63%
CHO 6	3,643	4,200	1:0.9	22.05%	77.95%	1:0.9	1:0.9	90.48%	19.52%	70.95%	73.79%	26.21%	86.93%	70.07%
CHO 7	7,244	8,377	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.81%	17.55%	70.26%	71.71%	28.29%	84.16%	68.53%
CHO 8	6,672	7,910	1:0.8	17.66%	82.34%	1:0.9	1:0.8	91.06%	15.41%	75.65%	61.13%	38.87%	72.80%	58.62%
CHO 9	7,273	8,325	1:0.9	18.10%	81.90%	1:0.9	1:0.9	88.52%	15.86%	72.66%	68.52%	31.48%	84.80%	64.92%
other Community Services	766	811	1:0.9	40.32%	59.68%	1:1	1:0.9	88.41%	34.40%	54.01%	92.23%	7.77%	93.27%	91.53%
Community Services	58,259	68,247	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.80%	15.06%	70.75%	64.37%	35.63%	79.62%	60.99%
National Services & Central Functions	6,399	6,815	1:0.9	31.02%	68.98%	1:1	1:0.9	92.44%	28.01%	64.43%	88.19%	11.81%	97.07%	84.19%



Month-on-Month Summary CG

WTE change since APR 2023	% WTE change since APR 2023	WTE change since APR 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.1%	+132.7	+5.4	+122.9	+128.3	-21.7	+31.9	-73.7	+53.3	-77.3	+44.0	-43.5	-53.2	+0.2	+100.8	+47.9
Consultants	+0.6%	+24.8	+0.0	+23.0	+23.0	+0.0	+1.2	+1.9	-0.6	+0.0		+2.5	+0.1		-0.9	-0.7
Registrars	-0.4%	-16.6		-15.0	-15.0		+2.3	-3.0	-0.7	-0.1		-1.5	-2.4		+2.3	-0.1
SHO/ Interns	+0.2%	+6.9		+4.2	+4.2		+4.9	-2.9	+0.9	-0.2		+2.7			+0.0	+0.0
Medical/ Dental, other	-0.6%	-5.1		-2.7	-2.7	-0.6	+0.1	-1.2	+0.6	-0.2		-1.2	-17.6		+16.5	-1.1
Medical & Dental	+0.1%	+10.0	+0.0	+9.5	+9.5	-0.6	+8.4	-5.2	+0.2	-0.4		+2.5	-19.8		+17.8	-2.0
Nurse/ Midwife Manager	+0.1%	+10.6	+0.0	+14.5	+14.5	-1.8	+2.0	-3.7	-3.7	-0.5	+6.1	-1.6	-9.0	+0.0	+6.7	-2.4
Nurse/ Midwife Specialist & AN/MP	+0.9%	+28.8		+12.6	+12.6	+0.0	+8.5	+2.8	+0.8	+3.5	+1.1	+16.6	+0.0		-0.4	-0.4
Staff Nurse/ Staff Midwife	-0.3%	-81.9		-59.9	-59.9		-21.8	+6.9	-1.0	-5.7	+0.0	-21.5	-5.7		+5.2	-0.5
Public Health Nurse	-1.1%	-17.0				-0.1		-17.1	+0.0	+0.2		-17.0	+0.1			+0.1
Nursing/ Midwifery Student	+0.9%	+9.0		+13.7	+13.7		+7.3	-9.9	+1.4	-3.5	+0.0	-4.7				
Nursing/ Midwifery other	+2.0%	+6.5		+4.7	+4.7		+0.8	+0.8	-0.1	-0.0	+0.0	+1.4			+0.5	+0.5
Nursing & Midwifery	-0.1%	-44.0	+0.0	-14.5	-14.5	-1.9	-3.4	-20.3	-2.6	-6.0	+7.3	-26.8	-14.6	+0.0	+11.9	-2.7
Therapy Professions	-0.3%	-18.8		-0.1	-0.1	+0.0	+1.4	-17.9	-0.7	-2.4	-0.0	-19.6	+0.3		+0.6	+0.9
Health Science/ Diagnostics	-0.1%	-5.1		-1.6	-1.6			-1.1	-1.5	+0.4		-2.1	-0.6	+0.0	-0.8	-1.4
Social Care	-0.8%	-23.6		+0.0	+0.0		-2.4	-0.7	-20.3	-0.2		-23.6				
Social Workers	+0.4%	+5.4		+7.6	+7.6		-1.2	-9.3	+1.2	+0.9	+6.5	-1.9			-0.3	-0.3
Psychologists	-0.1%	-0.7		+1.8	+1.8		+5.0	-1.7	-5.8	-0.0	+0.0	-2.5	+0.0		+0.0	+0.0
Pharmacy	-0.7%	-9.9		-6.6	-6.6	+0.3	+1.0	-4.1	+0.4	+0.5	+0.6	-1.5	+0.0		-1.8	-1.8
H&SC, Other	+0.2%	+3.5		-27.0	-27.0	-7.5	+1.2	+3.4	+16.4	+0.7	+1.1	+15.2	+3.1		+12.1	+15.2
Health & Social Care Professionals	-0.2%	-49.3		-26.0	-26.0	-7.2	+5.0	-31.4	-10.3	-0.3	+8.1	-36.1	+2.8	+0.0	+9.9	+12.7
Management (VIII & above)	+1.3%	+33.5	-1.1	+12.2	+11.1	-0.7	+1.4	-6.1	+2.1	+0.8	+3.9	+1.3	+0.2	-1.6	+22.5	+21.1
Administrative/ Supervisory (V to VII)	+1.0%	+80.3	+6.9	+40.6	+47.5	-5.2	+5.7	-6.1	+15.8	-1.3	+17.6	+26.4	-17.3	-0.1	+23.9	+6.4
Clerical (III & IV)	+0.6%	+79.3	+0.3	+48.3	+48.7	-1.7	-2.8	-2.6	+15.3	+6.2	+10.0	+24.4	-4.7	-1.5	+12.4	+6.2
Management & Administrative	+0.8%	+193.1	+6.1	+101.1	+107.2	-7.7	+4.2	-14.8	+33.1	+5.7	+31.5	+52.1	-21.8	-3.2	+58.8	+33.8
Support	-0.2%	-14.4	+0.0	-2.8	-2.8		-7.8	-7.9	-0.6	+2.7	+0.0	-13.6	+0.5	+0.9	+0.6	+2.0
Maintenance/ Technical	+0.4%	+4.5	+0.0	+1.6	+1.6	+0.0	+1.5	-1.3	-1.8	+0.4	+0.4	-0.7		+2.6	+1.0	+3.6
General Support	-0.1%	-9.9	+0.0	-1.1	-1.1	+0.0	-6.2	-9.2	-2.4	+3.1	+0.4	-14.3	+0.5	+3.5	+1.6	+5.6
Health Care Assistants	+0.6%	+120.1	+0.2	+45.6	+45.7	-2.5	+22.4	-4.3	+42.5	+16.6	-1.1	+73.6	+0.0	+0.0	+0.8	+0.8
Home Help	-2.6%	-96.3						+4.0	+1.8	-102.1		-96.3				
Ambulance Staff	0.0%	-0.8	-0.8		-0.8										+0.0	+0.0
Care, other	+0.3%	+9.8	-0.0	+8.3	+8.3	-1.9	+1.4	+7.3	-9.0	+6.0	-2.0	+1.8	-0.3			-0.3
Patient & Client Care	+0.1%	+32.8	-0.7	+53.9	+53.1	-4.4	+23.8	+7.0	+35.3	-79.4	-3.1	-20.9	-0.3	+0.0	+0.8	+0.5



Year-to-Date Summary CG

WTE change since APR 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+2.1%	+2,890.8	+105.5	+1,818.4	+1,923.9	+54.7	+218.5	+184.6	+242.1	-55.5	+92.0	+736.3	-55.8	+5.1	+281.3	+230.7
Consultants	+2.9%	+111.3	+0.0	+100.6	+100.6	+0.2	+7.0	+2.7	+1.2	-0.5		+10.6	+1.6		-1.5	+0.1
Registrars	+0.8%	+36.1		+28.5	+28.5		-3.3	+9.7	+0.3	+3.0	-1.0	+8.6	-2.0		+1.0	-1.0
SHO/ Interns	+2.0%	+73.2		+90.1	+90.1		-22.6	-2.6	+1.6	+6.8		-16.9			+0.0	+0.0
Medical/ Dental, other	-2.4%	-19.7		-8.9	-8.9	-0.5	-0.9	-1.1	-0.5	-12.9		-15.8	-15.2		+20.2	+5.0
Medical & Dental	+1.6%	+200.9	+0.0	+210.3	+210.3	-0.2	-19.9	+8.7	+2.5	-3.6	-1.0	-13.5	-15.6		+19.7	+4.1
Nurse/ Midwife Manager	+2.2%	+205.2	+0.0	+156.6	+156.6	+4.6	-16.0	+11.6	+13.0	+29.5	+5.8	+48.5	-8.3	+3.0	+5.4	+0.1
Nurse/ Midwife Specialist & AN/MP	+9.2%	+272.9		+142.0	+142.0	+2.6	+47.1	+55.7	+8.6	+16.4	+2.0	+132.4	+0.0		-1.5	-1.5
Staff Nurse/ Staff Midwife	+0.9%	+265.7		+337.5	+337.5		-51.7	+25.8	-15.1	-23.7	-5.0	-69.6	-5.5		+3.3	-2.2
Public Health Nurse	-2.7%	-40.8				-0.2		-39.5	+0.3	-1.5		-41.0	+0.1			+0.1
Nursing/ Midwifery Student	+46.7%	+332.2		+156.9	+156.9		+105.9	-0.1	+68.4	+1.0	+0.0	+175.3				
Nursing/ Midwifery other	+3.5%	+11.6		+12.1	+12.1		-2.1	-0.2	-3.7	-0.1	+1.0	-5.2			+4.7	+4.7
Nursing & Midwifery	+2.4%	+1,046.8	+0.0	+805.1	+805.1	+7.0	+83.3	+53.2	+71.5	+21.7	+3.8	+240.4	-13.7	+3.0	+11.9	+1.2
Therapy Professions	+1.4%	+91.2		-1.9	-1.9	-1.5	+15.4	+90.9	-15.3	+1.5	+1.0	+92.0	+0.5		+0.6	+1.1
Health Science/ Diagnostics	+0.0%	+1.2		+1.2	+1.2			-0.3	+1.3	-0.0		+1.1	-3.4	+0.0	+2.3	-1.1
Social Care	-2.6%	-82.9		-0.1	-0.1		-4.3	+3.1	-80.6	-0.9		-82.7				
Social Workers	+2.9%	+42.0		+19.9	+19.9		+8.7	+7.0	-2.4	-9.6	+20.6	+24.3			-2.2	-2.2
Psychologists	+4.1%	+45.5		+18.9	+18.9		+18.1	+13.3	-6.0	+0.4	+0.0	+25.7	+0.0		+1.0	+1.0
Pharmacy	+1.6%	+20.9		+12.1	+12.1	+1.8	+2.6	+6.4	-1.0	+0.0	-1.4	+8.3	+1.1		-0.6	+0.5
H&SC, Other	+7.5%	+97.5		-0.3	-0.3	+1.9	-0.1	+0.8	+61.0	+11.7	+3.0	+78.3	+5.7		+13.8	+19.5
Health & Social Care Professionals	+1.1%	+215.4		+49.7	+49.7	+2.1	+40.4	+121.2	-43.1	+3.1	+23.2	+146.9	+3.9	+0.0	+14.9	+18.8
Management (VIII & above)	+5.1%	+123.7	+16.3	+27.5	+43.8	+9.0	+4.2	-1.7	+0.9	+8.7	+4.2	+25.3	-3.7	-0.8	+59.1	+54.6
Administrative/ Supervisory (V to VII)	+6.8%	+523.9	+16.0	+223.0	+239.0	+8.0	+30.2	+20.2	+57.1	+17.2	+48.1	+180.7	-11.8	+2.3	+113.7	+104.2
Clerical (III & IV)	+3.7%	+477.3	+5.9	+184.6	+190.6	+12.9	+61.5	+56.3	+47.5	+35.1	+23.6	+236.9	-12.6	+1.5	+60.9	+49.8
Management & Administrative	+4.9%	+1,124.8	+38.2	+435.2	+473.4	+29.9	+95.9	+74.9	+105.4	+61.0	+75.9	+442.9	-28.1	+3.0	+233.7	+208.6
Support	+1.0%	+91.3	-0.6	+106.3	+105.7		-14.6	+3.2	-14.9	+19.0	-4.0	-11.3	+0.0	+1.2	-4.3	-3.1
Maintenance/ Technical	+1.3%	+16.3	+0.0	+7.5	+7.5	+0.0	-0.4	-3.3	+11.9	-0.5	-0.0	+7.8		-2.1	+3.1	+1.1
General Support	+1.1%	+107.6	-0.6	+113.8	+113.2	+0.0	-15.0	-0.0	-3.0	+18.5	-4.0	-3.5	+0.0	-0.9	-1.2	-2.0
Health Care Assistants	+1.4%	+274.6	+0.1	+188.8	+189.0	-0.9	+27.9	-52.8	+121.7	-8.7	-3.7	+83.4	+0.0	+0.0	+2.2	+2.2
Home Help	-4.2%	-160.3						+3.3	-6.3	-157.2		-160.3				





	+3.5%	+66.8	+66.8		+66.8										+0.0	+0.0
	+0.4%	+14.1	+1.0	+15.4	+16.4	+16.9	+5.9	-23.9	-6.6	+9.7	-2.1	-0.0	-2.3			-2.3
re	+0.7%	+195.2	+67.9	+204.3	+272.2	+16.0	+33.8	-73.4	+108.7	-156.2	-5.9	-76.9	-2.3	+0.0	+2.2	-0.0



Year-on-Year Summary CG

WTE change since APR 2023	% WTE change since MAY 2022	WTE change since MAY 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+4.4%	+5,925.6	+135.3	+4,274.4	+4,409.7	+102.8	+187.2	-388.4	+520.2	+190.0	+472.4	+1,084.1	-33.3	+5.4	+459.7	+431.8
Consultants	+8.4%	+309.5	+0.0	+265.4	+265.4	+0.2	+25.2	+1.4	-1.4	-1.8		+23.6	+23.5		-3.0	+20.5
Registrars	+5.2%	+218.3		+160.7	+160.7		+5.0	+49.6	+1.4	+1.9		+57.9	+2.2		-2.5	-0.3
SHO/ Interns	+4.0%	+142.7		+127.9	+127.9		+13.7	-1.5	-1.4	+3.4		+14.2			+0.6	+0.6
Medical/ Dental, other	-1.1%	-9.2		-7.2	-7.2	+2.2	-2.3	+18.2	-0.9	+0.6		+17.7	-38.1		+18.4	-19.7
Medical & Dental	+5.4%	+661.3	+0.0	+546.8	+546.8	+2.4	+41.6	+67.7	-2.3	+4.1		+113.4	-12.4		+13.5	+1.1
Nurse/ Midwife Manager	+5.4%	+487.2	+1.0	+407.2	+408.2	+5.2	-41.4	+19.6	+43.1	+24.0	+11.8	+62.4	-2.0	+2.2	+16.3	+16.6
Nurse/ Midwife Specialist & AN/MP	+22.7%	+600.2		+335.0	+335.0	+2.6	+104.8	+107.5	+7.1	+38.8	+8.7	+269.6	+0.9		-5.3	-4.4
Staff Nurse/ Staff Midwife	+4.2%	+1,167.4		+1,206.7	+1,206.7		-128.6	+74.8	+9.7	+19.6	-1.5	-25.9	-13.7		+0.3	-13.4
Public Health Nurse	-1.2%	-18.5		-0.2	-0.2	-0.2		-17.1	+0.6	-0.6	-1.0	-18.3	+0.0			+0.0
Nursing/ Midwifery Student	-13.0%	-155.9		-115.1	-115.1		+4.0	-37.1	-7.8	-1.0	+1.0	-40.8				
Nursing/ Midwifery other	+5.2%	+16.8		+17.2	+17.2		-2.1	-0.3	-3.5	-1.0	+1.0	-5.8			+5.4	+5.4
Nursing & Midwifery	+4.9%	+2,097.1	+1.0	+1,850.9	+1,851.9	+7.6	-63.2	+147.6	+49.3	+79.9	+20.0	+241.1	-14.8	+2.2	+16.7	+4.1
Therapy Professions	+4.9%	+296.6		+107.3	+107.3	+1.4	+8.5	+175.8	+3.1	-7.6	+1.2	+182.5	+0.2		+6.5	+6.8
Health Science/ Diagnostics	+2.7%	+134.1		+155.1	+155.1			+3.1	+0.7	+0.2		+4.0	-17.9	+0.0	-7.1	-25.0
Social Care	+0.1%	+4.3		-0.1	-0.1		-5.5	+7.1	+3.6	-0.9		+4.4				
Social Workers	+10.0%	+133.8		+30.3	+30.3		+25.9	+22.6	+8.4	-18.4	+50.7	+89.2			+14.2	+14.2
Psychologists	+5.0%	+55.6		+22.4	+22.4		+34.7	+7.0	-8.4	-1.1	+1.0	+33.3	+0.0		-0.0	-0.0
Pharmacy	+3.3%	+43.3		+32.9	+32.9	+1.8	+2.8	+1.1	-0.9	+1.5	+1.0	+7.3	+0.0		+3.1	+3.1
H&SC, Other	+11.0%	+138.7		+16.7	+16.7	+5.0	-3.1	-1.9	+61.8	+11.1	+3.0	+75.9	+33.8	-0.0	+12.3	+46.1
Health & Social Care Professionals	+4.2%	+806.3		+364.7	+364.7	+8.2	+63.4	+214.8	+68.4	-15.2	+56.9	+396.5	+16.2	-0.0	+29.0	+45.2
Management (VIII & above)	+9.2%	+217.1	+22.0	+49.7	+71.7	+6.8	+9.1	-37.3	+7.0	+15.6	+46.0	+47.2	+0.6	-0.1	+97.8	+98.3
Administrative/ Supervisory (V to VII)	+15.8%	+1,126.0	+16.6	+486.4	+502.9	-24.8	+57.7	-25.1	+117.8	+50.7	+207.6	+384.0	-13.2	+0.5	+251.7	+239.0
Clerical (III & IV)	+5.6%	+715.5	+5.6	+365.7	+371.4	+17.1	+65.5	-39.9	+74.2	+65.3	+104.9	+287.0	-8.2	+2.5	+62.8	+57.1
Management & Administrative	+9.3%	+2,058.6	+44.2	+901.8	+946.0	-0.9	+132.3	-102.3	+199.0	+131.5	+358.5	+718.2	-20.7	+2.9	+412.3	+394.4
Support	+1.0%	+85.9	-0.8	+167.4	+166.6		-34.8	-4.5	-20.7	-10.9	+0.0	-71.0	+0.5	+0.0	-10.3	-9.7
Maintenance/ Technical	+4.8%	+56.6	+0.0	+36.3	+36.3	+0.0	-3.8	-33.2	+13.4	-0.2	+39.9	+16.2		+0.3	+3.8	+4.2
General Support	+1.4%	+142.5	-0.8	+203.7	+202.9	+0.0	-38.6	-37.7	-7.3	-11.1	+39.9	-54.8	+0.5	+0.4	-6.5	-5.6
Health Care Assistants	+0.1%	+10.2	+0.1	+379.8	+379.8	+5.2	+44.1	-601.8	+211.0	-25.8	+2.0	-365.3	+0.0	+0.0	-4.3	-4.3
Home Help	-0.2%	-6.1						+1.9	-8.1	+0.2		-6.1				
Ambulance Staff	+4.8%	+91.1	+91.1		+91.1										+0.0	+0.0
Care, other	+1.9%	+64.6	-0.2	+26.8	+26.6	+80.3	+7.7	-78.6	+10.3	+26.4	-4.9	+41.2	-2.2		-1.0	-3.2
Patient & Client Care	+0.6%	+159.8	+91.0	+406.5	+497.5	+85.4	+51.8	-678.6	+213.2	+0.8	-2.9	-330.3	-2.2	+0.0	-5.3	-7.4



Month-on-Month Summary

WTE change since APR 2023	% WTE change since APR 2023	WTE change since APR 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.1%	+132.7	+5.4	+22.2	+12.1	+89.7	-63.7	+17.5	+24.8	+14.7	+5.6	+128.3	+4.7	-9.9	+11.9	-83.1	+24.9	-7.0	-26.3	+21.6	+3.0	+16.6	-43.5	+47.9
Consultants	+0.6%	+24.8	+0.0	-1.3	+0.7	+18.5	-1.6	+4.5	+1.6	+0.6		+23.0	-0.1	+1.5	-0.1	-0.8	-0.3	+1.0	+0.4	-0.4	-0.2	+1.4	+2.5	-0.7
Registrars	-0.4%	-16.6		-0.9	-6.8	-3.9	-5.3	-1.2	+4.6	-1.6		-15.0	-0.5	-0.6	+0.5	+0.6	+0.7	+3.4	-2.3	-2.8	+0.2	-0.7	-1.5	-0.1
SHO/ Interns	+0.2%	+6.9		+0.4	+5.9	+0.5	+0.7	-0.5	-0.4	-2.5		+4.2	-1.1	-1.1	+3.1	+0.1	-0.3	-0.8	+1.7	+0.2	+1.6	-0.5	+2.7	+0.0
Medical/ Dental, other	-0.6%	-5.1		+0.0	-0.1	-3.4	+0.0	+0.7	+0.0	+0.0		-2.7	-1.0	+0.9	+0.6	+3.0	+0.2	-1.4	-1.4	-0.4	-1.8		-1.2	-1.1
Medical & Dental	+0.1%	+10.0	+0.0	-1.8	-0.4	+11.8	-6.2	+3.6	+5.9	-3.4		+9.5	-2.7	+0.8	+4.2	+2.8	+0.4	+2.2	-1.6	-3.4	-0.3	+0.2	+2.5	-2.0
Nurse/ Midwife Manager	+0.1%	+10.6	+0.0	+5.7	-11.3	+1.8	+1.5	+12.9	+1.5	+2.5	+0.0	+14.5	-4.9	+4.6	-0.3	+6.7	+0.5	+0.4	-3.9	-0.4	-3.7	-0.7	-1.6	-2.4
Nurse/ Midwife Specialist & AN/	+0.9%	+28.8		-2.4	+5.1	+2.6	+0.3	+2.4	+0.6	+3.9		+12.6	-0.4	+4.9	+0.4	+6.0	+5.1	+5.0	-1.7	+0.2	-1.3	-1.5	+16.6	-0.4
Staff Nurse/ Staff Midwife	-0.3%	-81.9		+5.5	-3.9	+23.0	-39.1	-28.4	-2.2	-14.8	+0.0		-9.2	-14.5	-4.8	-3.1	-5.7	+12.2	+10.6	-8.3	-5.5	+6.7	-21.5	-0.5
Public Health Nurse	-1.1%	-17.0											-5.6	-1.2	-0.6	+0.7	-4.1	-1.6	+0.8	-5.6	+0.3		-17.0	+0.1
Nursing/ Midwifery Student	+0.9%	+9.0		+10.5	-1.1	-1.7	+1.4	-3.3	+5.1	+2.7		+13.7	+1.8	-1.0	-0.0	+0.7	-2.3	-1.7	-1.1	-0.8	-0.3	+0.0	-4.7	
Nursing/ Midwifery other	+2.0%	+6.5		+1.0	+1.2	+0.9	-0.9	+1.1	+1.7	-0.2		+4.7	+0.9	+0.7	+0.0	+0.0	+0.1	+0.0	-0.3	-0.0	-1.0	+1.0	+1.4	+0.5
Nursing & Midwifery	-0.1%	-44.0	+0.0	+20.4	-10.1	+26.6	-36.8	-15.3	+6.7	-6.0	+0.0	-14.5	-17.4	-6.6	-5.3	+10.9	-6.6	+14.4	+4.5	-14.9	-11.5	+5.6	-26.8	-2.7
Therapy Professions	-0.3%	-18.8		-0.8	-2.0	+2.3	-3.3	+5.5	-2.0	+0.4		-0.1	-2.7	+5.2	+3.2	-1.5	+0.7	-5.8	-14.6	+5.2	-9.3	-0.0	-19.6	+0.9
Health Science/ Diagnostics	-0.1%	-5.1		+1.5	-0.9	-1.9	-3.6	-8.9	+3.4	+6.5	+2.3	-1.6	+0.6	+0.9	+0.0	+0.3	-0.2	-1.4	-1.7	-0.6	+1.0	-1.0	-2.1	-1.4
Social Care	-0.8%	-23.6				+0.0		+0.0				+0.0	+1.4	-8.7	+3.0	+4.3	+1.5	-21.7	-15.5	+5.2	+7.0	-0.1	-23.6	
Social Workers	+0.4%	+5.4		-1.2	+3.5	-1.8	+2.4	+2.2	+2.6	-0.0		+7.6	+0.4	-0.5	-1.4	-2.1	+3.4	+0.6	-0.2	-1.4	-0.9	+0.0	-1.9	-0.3
Psychologists	-0.1%	-0.7		+1.8	+1.0	-1.2	-1.5	+0.4	+1.2	+0.0		+1.8	+0.5	+3.1	-1.1	+0.8	-2.4	+1.5	-2.0	-0.6	-2.0	-0.4	-2.5	+0.0
Pharmacy	-0.7%	-9.9		-2.1	-4.8	-0.1	-2.0	+1.5	-0.2	+0.3	+0.8	-6.6	+0.1	+0.5	+0.0	+0.1	-0.3	+0.1	-1.5	+0.2	-0.3	-0.3	-1.5	-1.8
H&SC, Other	+0.2%	+3.5		-5.5	-6.5	-4.7	-7.0	+2.1	-5.0	-0.5		-27.0	-1.9	+4.7	+1.9	+1.6	+0.1	-8.4	+12.9	+2.9	+1.5	+0.0	+15.2	+15.2
Health & Social Care Professions	-0.2%	-49.3		-6.3	-9.7	-7.5	-15.1	+2.8	+0.1	+6.6	+3.1	-26.0	-1.7	+5.2	+5.6	+3.5	+2.8	-35.0	-22.5	+10.9	-3.0	-1.8	-36.1	+12.7
Management (VIII & above)	+1.3%	+33.5	-1.1	-1.0	+4.1	+4.5	+1.4	+1.0	+1.6	+0.1	+0.3	+11.1	-1.4	-1.9	+0.5	+3.6	+1.9	-0.9	-2.2	-0.3	+2.3	-0.2	+1.3	+21.1
Administrative/ Supervisory (V to VII)	+1.0%	+80.3	+6.9	+2.9	+1.8	+14.2	+6.6	+1.0	+10.0	+2.1	+2.1	+47.5	+10.8	-0.2	-3.9	-1.5	+6.8	+5.8	-1.7	+2.5	+6.2	+1.7	+26.4	+6.4
Clerical (III & IV)	+0.6%	+79.3	+0.3	+5.9	+12.7	+24.8	-9.9	+13.2	+0.9	+0.6	+0.1	+48.7	-10.2	+9.7	+6.9	+7.6	+3.0	-5.0	+5.5	+0.0	+4.5	+2.4	+24.4	+6.2
Management & Administrative	+0.8%	+193.1	+6.1	+7.8	+18.6	+43.6	-1.9	+15.4	+12.5	+2.8	+2.5	+107.2	-0.8	+7.6	+3.5	+9.6	+11.7	-0.1	+1.6	+2.2	+13.0	+3.9	+52.1	+33.8
Support	-0.2%	-14.4	+0.0	+2.4	-4.8	+5.2	-3.0	+5.4	-11.1	+3.1		-2.8	-0.4	+0.3	-3.6	-6.7	-0.6	-0.9	-5.1	+1.0	-0.4	+2.8	-13.6	+2.0
Maintenance/ Technical	+0.4%	+4.5	+0.0	-0.3	+1.0	+0.9	-0.8	+0.3	+0.0	+0.5		+1.6	+1.5	+0.3	+1.2	+0.8	-0.5	-1.0	-2.2	-0.5	-0.2	+0.0	-0.7	+3.6
General Support	-0.1%	-9.9	+0.0	+2.1	-3.8	+6.1	-3.8	+5.6	-11.1	+3.7		-1.1	+1.0	+0.5	-2.4	-5.9	-1.1	-1.9	-7.2	+0.4	-0.5	+2.8	-14.3	+5.6
Health Care Assistants	+0.6%	+120.1	+0.2	+0.1	+16.7	+7.5	-1.3	+1.2	+10.6	+10.9		+45.7	-3.9	+11.7	+5.5	+16.7	+19.6	+13.3	-3.6	-1.3	+9.5	+6.1	+73.6	+0.8
Home Help	-2.6%	-96.3											+31.9	-29.5	+2.4	-135.5	+3.9		+2.4	+28.0			-96.3	
Ambulance Staff	0.0%	-0.8	-0.8									-0.8												+0.0
Care, other	+0.3%	+9.8	-0.0	-0.0	+0.8	+1.7	+1.3	+4.1	+0.2	+0.2		+8.3	-1.7	+0.4	-1.5	+14.8	-5.8	+0.0	+0.2	-0.2	-4.2	-0.2	+1.8	-0.3
Patient & Client Care	+0.1%	+32.8	-0.7	+0.1	+17.5	+9.2	-0.0	+5.3	+10.8	+11.1		+53.1	+26.4	-17.4	+6.4	-103.9	+17.7	+13.3	-1.0	+26.5	+5.3	+5.9	-20.9	+0.5



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+2.1%	+2,890.8	+105.5	+124.3	+385.1	+261.6	+102.1	+253.6	+512.5	+180.3	+18.9	+1,923.9	+167.3	+67.3	+127.9	-111.8	+205.9	+23.1	+29.2	+158.5	+42.7	+26.3	+736.3	+230.7
Consultants	+2.9%	+111.3	+0.0	+3.4	+16.6	+18.6	+15.6	+9.1	+26.4	+10.9		+100.6	+2.1	+3.0	-0.3	-2.5	-0.7	+2.4	+2.7	+0.7	+2.3	+1.0	+10.6	+0.1
Registrars	+0.8%	+36.1		+6.0	-2.2	-2.2	-2.8	+8.8	+17.9	+3.0		+28.5	+2.2	-6.8	+11.0	+12.2	+11.3	-3.0	-3.3	-6.0	-5.3	-3.7	+8.6	-1.0
SHO/ Interns	+2.0%	+73.2		+3.9	+11.3	+12.9	+30.7	+5.8	+6.6	+18.8		+90.1	+1.1	+2.1	-19.3	+2.1	-4.4	-1.7	-6.9	+4.0	+6.7	-0.4	-16.9	+0.0
Medical/ Dental, other	-2.4%	-19.7		+0.0	-2.3	-5.0	-0.7	+1.3	-2.1	+0.0		-8.9	-12.6	+2.5	+1.3	-3.8	+0.5	-0.1	-1.0	-4.1	+1.5		-15.8	+5.0
Medical & Dental	+1.6%	+200.9	+0.0	+13.3	+23.4	+24.4	+42.8	+26.0	+48.7	+32.6		+210.3	-7.2	+0.7	-7.3	+8.1	+6.6	-2.5	-8.5	+5.2	+5.2	-3.0	-13.5	+4.1
Nurse/ Midwife Manager	+2.2%	+205.2	+0.0	+32.1	+22.9	+10.4	+6.2	+38.5	+24.6	+19.2	+2.8	+156.6	+16.8	+3.4	-2.8	-4.3	+1.7	+2.3	+17.4	-3.9	+17.1	+0.8	+48.5	+0.1
Nurse/ Midwife Specialist & AN/	+9.2%	+272.9		+1.0	+31.7	+19.2	+13.9	+23.5	+42.7	+10.1		+142.0	+18.1	+15.0	+9.3	+23.6	+23.6	+15.6	+8.2	+9.2	+10.2	-0.3	+132.4	-1.5
Staff Nurse/ Staff Midwife	+0.9%	+265.7		+42.3	+51.7	+66.5	+26.7	+69.6	+115.6	-35.9	+1.0	+337.5	-7.0	-9.5	+3.1	-42.6	+12.3	+18.4	-8.8	+3.1	-38.1	-0.5	-69.6	-2.2
Public Health Nurse	-2.7%	-40.8											-4.6	-1.4	+2.1	-4.8	-0.6	-4.6	-5.4	-15.6	-6.2		-41.0	+0.1
Nursing/ Midwifery Student	+46.7%	+332.2		-24.9	+35.9	+22.3	+55.0	-13.5	+43.7	+38.3		+156.9	+17.9	+13.0	+17.2	+29.9	+20.3	+3.7	+19.6	+34.6	+18.0	+1.0	+175.3	
Nursing/ Midwifery other	+3.5%	+11.6		+1.0	+2.7	+0.9	+2.6	+0.0	+3.6	+1.1		+12.1	-1.0	+0.7	+0.0	+0.9	-0.8	-0.3	-1.1	-3.6	+0.0	-5.2	+4.7	
Nursing & Midwifery	+2.4%	+1,046.8	+0.0	+51.6	+144.8	+119.4	+104.4	+118.2	+230.2	+32.7	+3.8	+805.1	+40.3	+21.3	+29.0	+1.8	+58.1	+34.6	+30.8	+26.2	-2.7	+1.1	+240.4	+1.2
Therapy Professions	+1.4%	+91.2		-0.3	-0.6	-11.1	-14.7	+15.0	+6.9	+3.0		-1.9	+9.1	+14.4	+30.8	+16.1	+31.3	-2.0	-9.1	+18.7	-17.1	-0.1	+92.0	+1.1
Health Science/ Diagnostics	+0.0%	+1.2		+8.8	-7.1	-17.5	-4.1	-16.8	+20.3	+12.7	+5.0	+1.2	+0.8	+0.4	+0.1	-2.4	+4.0	-1.5	-0.8	-1.0	+3.1	-1.7	+1.1	-1.1
Social Care	-2.6%	-82.9				+0.0		-0.1				-0.1	+4.2	-1.2	-5.1	+4.3	+2.1	-21.1	-18.1	-44.5	-3.4	+0.0	-82.7	
Social Workers	+2.9%	+42.0		+1.7	+11.4	-2.3	+2.6	+4.3	+3.3	-1.0		+19.9	+5.9	-0.7	-0.1	+7.0	+5.1	+2.8	-1.1	-3.2	+5.8	+2.6	+24.3	-2.2
Psychologists	+4.1%	+45.5		+8.1	+3.5	+0.2	+1.8	+1.9	+3.2	+0.1		+18.9	+8.2	+7.4	+0.2	+1.0	+7.7	-1.3	+3.4	-2.9	+3.3	-1.4	+25.7	+1.0
Pharmacy	+1.6%	+20.9		-5.3	+3.2	+3.0	-0.4	+6.8	+4.8	-2.3	+2.4	+12.1	+1.0	+0.2	+1.3	+3.9	-0.2	-0.5	-0.7	+0.3	+1.6	+1.3	+8.3	+0.5
H&SC, Other	+7.5%	+97.5		-2.5	-2.1	-1.4	-7.1	+13.2	-1.5	+1.1		-0.3	+3.4	-2.2	+2.5	+5.6	+3.0	-0.8	+12.3	+47.8	+4.5	+2.3	+78.3	+19.5
Health & Social Care Professions	+1.1%	+215.4		+10.5	+8.2	-29.1	-21.9	+24.2	+36.9	+13.6	+7.4	+49.7	+32.7	+18.4	+29.8	+35.5	+53.0	-24.4	-14.1	+15.2	-2.2	+3.0	+146.9	+18.8
Management (VIII & above)	+5.1%	+123.7	+16.3	+6.2	+3.9	+1.0	+4.5	+3.4	+1.2	+4.1	+3.2	+43.8	+2.0	-0.6	+4.6	+8.3	+2.4	-3.2	-3.7	+2.3	+5.7	+7.3	+25.3	+54.6
Administrative/ Supervisory (V to VII)	+6.8%	+523.9	+16.0	+6.2	+48.7	+60.8	+2.5	+34.4	+41.4	+24.5	+4.5	+239.0	+33.9	+18.0	+7.6	+25.3	+30.3	+4.7	+11.3	+10.5	+29.0	+10.3	+180.7	+104.2
Clerical (III & IV)	+3.7%	+477.3	+5.9	+14.3	+63.1	+51.2	-27.7	-0.9	+59.8	+24.8	+0.1	+190.6	+5.8	+19.7	+33.5	+20.0	+25.7	+8.4	+19.8	+70.1	+28.9	+4.9	+236.9	+49.8
Management & Administrative	+4.9%	+1,124.8	+38.2	+26.7	+115.6	+113.0	-20.7	+36.9	+102.4	+53.4	+7.8	+473.4	+41.7	+37.1	+45.7	+53.7	+58.4	+10.0	+27.4	+82.9	+63.6	+22.6	+442.9	+208.6
Support	+1.0%	+91.3	-0.6	+11.2	+6.5	+15.9	+4.8	+21.8	+28.5	+17.6		+105.7	+6.7	+3.0	+4.1	-15.7	+0.8	+0.5	-10.4	-0.1	-4.2	+4.0	-11.3	-3.1
Maintenance/ Technical	+1.3%	+16.3	+0.0	+1.0	+0.1	+0.3	-3.5	+4.7	+3.2	+1.7		+7.5	-3.2	-0.4	+3.3	+1.5	-0.6	+0.6	+2.7	+6.5	-0.7	-2.0	+7.8	+1.1
General Support	+1.1%	+107.6	-0.6	+12.2	+6.6	+16.2	+1.3	+26.5	+31.7	+19.3		+113.2	+3.5	+2.6	+7.4	-14.1	+0.3	+1.1	-7.7	+6.4	-4.9	+2.0	-3.5	-2.0
Health Care Assistants	+1.4%	+274.6	+0.1	+11.6	+62.9	+17.6	-3.4	+14.4	+58.3	+27.5		+189.0	+18.3	+26.2	+16.1	-47.9	+57.6	+13.6	+2.4	-0.8	+1.7	-3.8	+83.4	+2.2
Home Help	-4.2%	-160.3											+26.7	-36.5	-2.3	-159.7	-24.2		+4.1	+31.6			-160.3	
Ambulance Staff	+3.5%	+66.8	+66.8									+66.8												+0.0
Care, other	+0.4%	+14.1	+1.0	-1.5	+3.5	-0.0	-0.5	+8.4	+4.3	+1.3		+16.4	+11.5	-2.5	+9.6	+10.9	-3.9	-9.2	-5.0	+2.4	-18.0	+4.4	-0.0	-2.3
Patient & Client Care	+0.7%	+195.2	+67.9	+10.1	+66.4	+17.6	-3.9	+22.8	+62.6	+28.8		+272.2	+56.4	-12.8	+23.4	-196.7	+29.5	+4.4	+1.5	+33.2	-16.3	+0.7	-76.9	-0.0

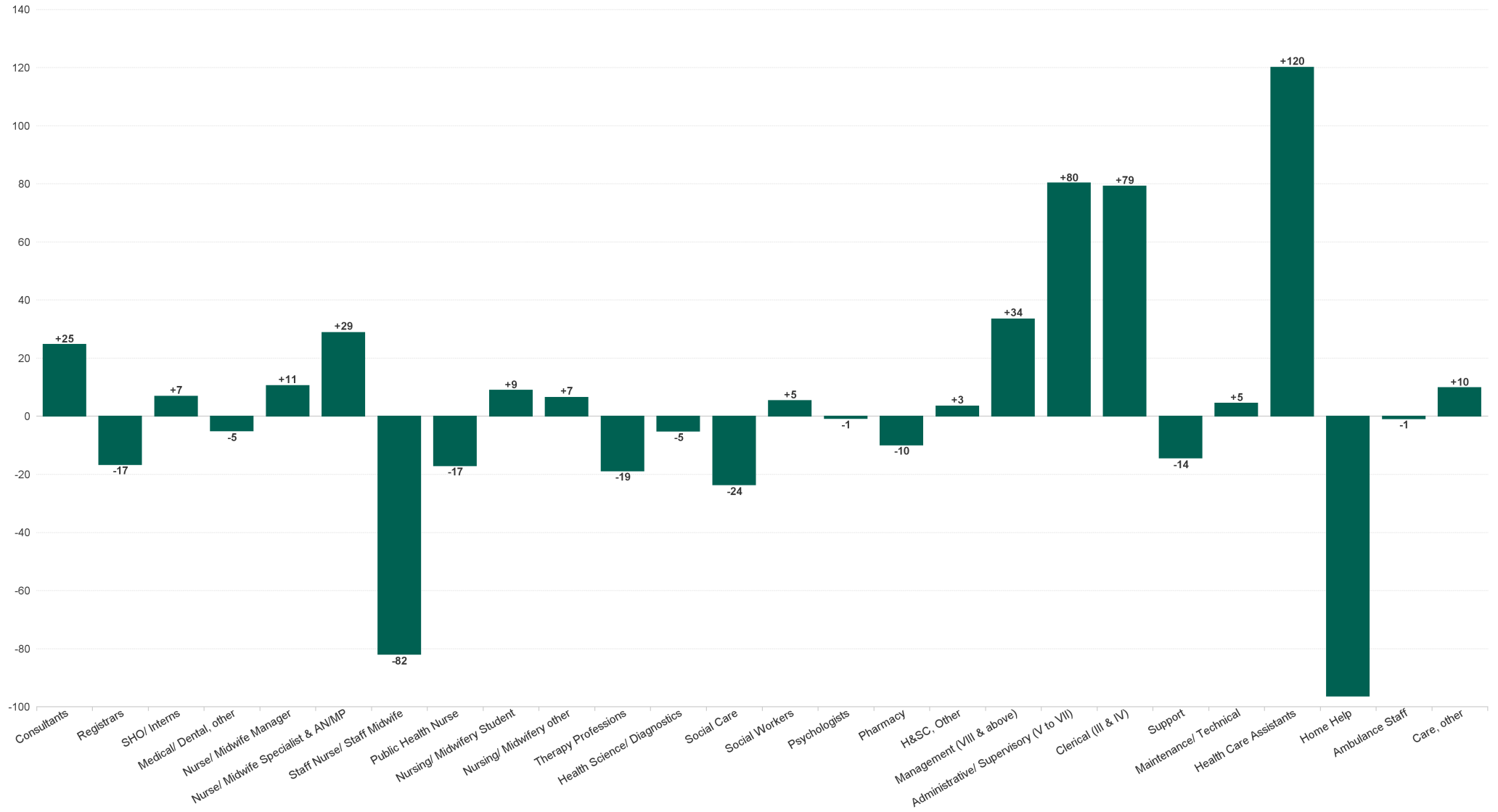


Year-on-Year Summary

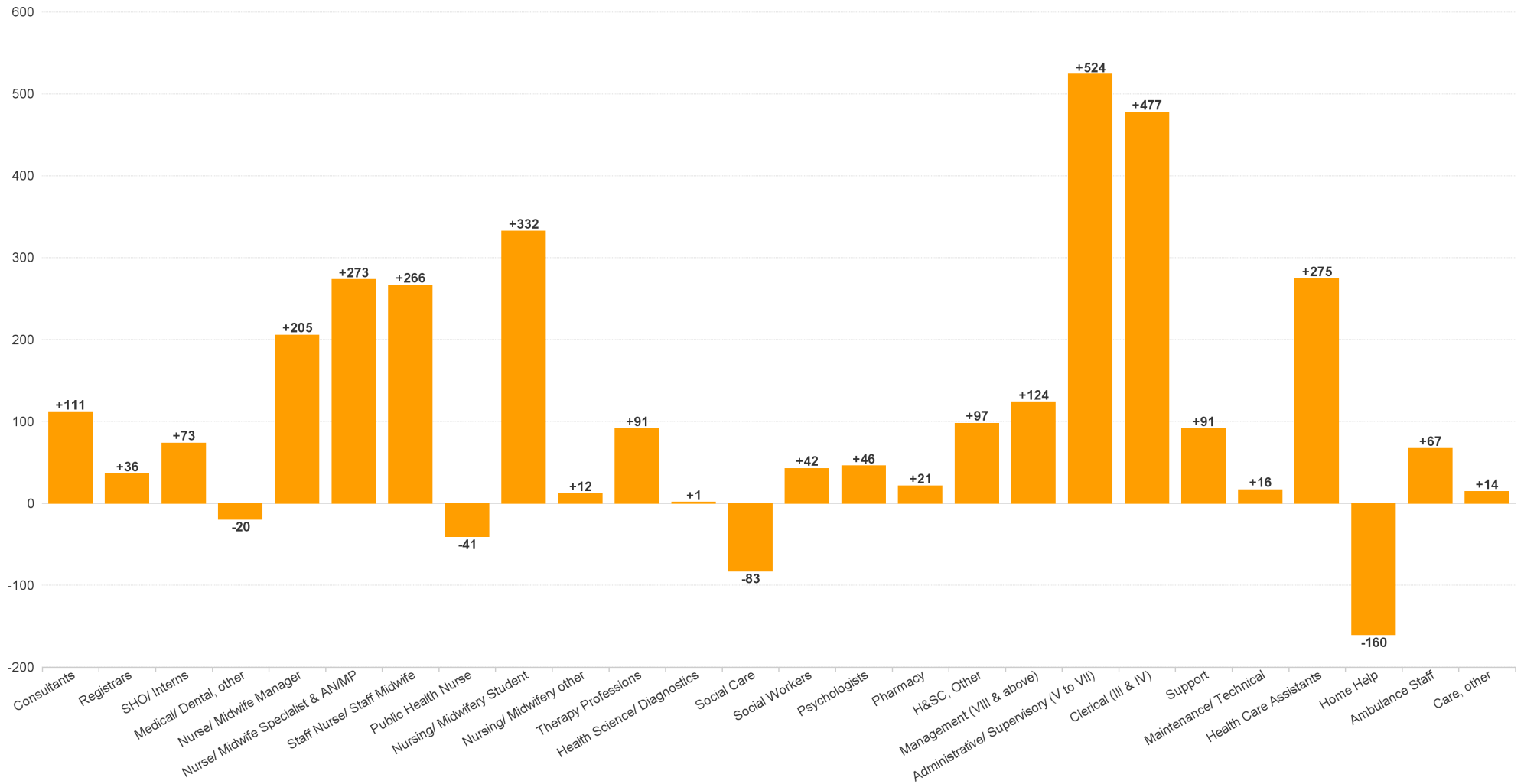
WTE change since MAY 2022	% WTE change since MAY 2022	WTE change since MAY 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+4.4%	+5,925.6	+135.3	+189.0	+760.6	+784.8	+489.4	+748.1	+1,020.5	+248.4	+33.6	+4,409.7	+273.0	+162.1	+95.5	-114.0	+201.9	+40.2	+139.7	+198.3	+53.3	+34.1	+1,084.1	+431.8
Consultants	+8.4%	+309.5	+0.0	+30.9	+44.3	+60.6	+42.0	+20.6	+48.0	+18.9		+265.4	+4.1	+2.9	+2.6	+5.0	+0.8	+7.5	+0.6	-2.1	+3.7	-1.6	+23.6	+20.5
Registrars	+5.2%	+218.3		+2.7	+42.3	+21.4	+13.3	+4.2	+66.9	+9.9		+160.7	+3.2	-4.2	+14.1	+7.5	+11.2	+10.2	+2.5	-5.5	+21.6	-2.7	+57.9	-0.3
SHO/ Interns	+4.0%	+142.7		+5.3	+17.1	+28.0	+34.7	+11.5	+22.7	+8.6		+127.9	+1.6	+5.9	-9.1	+8.6	-3.7	-5.1	-3.1	+10.3	+6.7	+2.1	+14.2	+0.6
Medical/ Dental, other	-1.1%	-9.2		+0.3	-2.4	-3.1	-0.5	-0.7	-0.8	+0.0		-7.2	-1.7	+5.1	+0.7	+11.8	+1.4	+4.1	+1.3	-4.3	-0.6		+17.7	-19.7
Medical & Dental	+5.4%	+661.3	+0.0	+39.3	+101.3	+107.0	+89.5	+35.6	+136.8	+37.4		+546.8	+7.2	+9.8	+8.3	+32.8	+9.7	+16.7	+1.3	-1.6	+31.4	-2.2	+113.4	+1.1
Nurse/ Midwife Manager	+5.4%	+487.2	+1.0	+35.2	+45.0	+92.2	+50.3	+89.7	+46.2	+42.8	+5.9	+408.2	+16.4	+12.0	-1.6	-22.3	+2.3	+3.9	+29.9	+1.2	+15.9	+4.6	+62.4	+16.6
Nurse/ Midwife Specialist & AN/	+22.7%	+600.2		+19.1	+71.0	+53.1	+45.3	+62.4	+55.2	+28.9		+335.0	+53.1	+24.2	+22.4	+28.9	+50.9	+20.6	+27.6	+14.3	+27.2	+0.6	+269.6	-4.4
Staff Nurse/ Staff Midwife	+4.2%	+1,167.4		+17.9	+204.6	+147.4	+201.6	+283.2	+369.3	-18.3	+1.0	+1,206.7	+0.2	-17.0	+2.0	+12.9	-8.9	+11.7	-1.9	+36.3	-50.2	-11.1	-25.9	-13.4
Public Health Nurse	-1.2%	-18.5							-0.2			-0.2	+0.1	+4.4	+2.8	-3.8	-1.1	-3.7	-6.6	+0.6	-11.0		-18.3	+0.0
Nursing/ Midwifery Student	-13.0%	-155.9		-15.8	+6.9	-27.9	-7.1	-40.6	-26.7	-4.1		-115.1	-7.7	-5.5	-1.3	-13.3	-0.9	-0.7	-4.5	-2.6	-5.5	+1.0	-40.8	
Nursing/ Midwifery other	+5.2%	+16.8		+1.6	-3.8	+3.4	+1.8	+3.6	+6.3	+4.3		+17.2	-1.7	+2.7	+0.0	+0.8	+0.8	-1.0	-1.1	-2.7	-2.8	+0.0	-5.8	+5.4
Nursing & Midwifery	+4.9%	+2,097.1	+1.0	+58.0	+323.8	+268.2	+291.9	+398.3	+450.1	+53.7	+6.9	+1,851.9	+60.5	+20.7	+24.3	+2.5	+43.1	+30.7	+43.4	+47.1	-26.4	-4.9	+241.1	+4.1
Therapy Professions	+4.9%	+296.6		-0.7	+18.6	+3.8	-7.9	+50.3	+35.1	+8.2		+107.3	+33.8	+50.4	+41.2	+21.5	+23.4	+4.9	+1.6	+15.0	-8.7	-0.4	+182.5	+6.8
Health Science/ Diagnostics	+2.7%	+134.1		+3.6	+30.6	+10.8	+24.6	+20.7	+43.4	+16.5	+5.0	+155.1	+0.4	+1.0	+0.8	-1.5	+4.1	-2.7	+1.3	+0.3	+2.0	-1.7	+4.0	-25.0
Social Care	+0.1%	+4.3				+0.0		-0.1				-0.1	+12.5	+10.9	-3.8	+9.3	+24.6	-27.8	+14.8	-34.8	-0.4	-0.9	+4.4	
Social Workers	+10.0%	+133.8		-0.8	+5.5	-0.7	+7.7	+9.8	+8.9	-0.0		+30.3	+10.0	+11.6	+5.3	+16.0	+13.0	+13.6	+4.2	+5.4	+22.3	-12.2	+89.2	+14.2
Psychologists	+5.0%	+55.6		+4.5	+5.2	+1.7	+3.0	+1.7	+6.0	+0.2		+22.4	+2.9	+6.4	+5.0	+9.3	+3.5	-5.1	+10.4	-4.0	+8.7	-4.0	+33.3	-0.0
Pharmacy	+3.3%	+43.3		-5.2	-8.8	+4.6	-0.6	+20.6	+20.3	-0.9	+3.0	+32.9	-0.3	+0.3	+1.1	+2.6	-1.2	+0.9	-4.7	+1.3	+1.3	+5.9	+7.3	+3.1
H&SC, Other	+11.0%	+138.7		+6.3	-0.1	+2.6	-3.0	+22.6	+11.7	+0.1		+16.7	+3.1	-2.6	+7.3	+0.4	+5.9	+0.4	+10.7	+52.5	-3.7	+1.8	+75.9	+46.1
Health & Social Care Professional	+4.2%	+806.3		+7.6	+51.0	+22.8	+23.9	+125.4	+102.0	+24.0	+8.0	+364.7	+62.3	+78.0	+56.8	+57.7	+73.3	-15.8	+38.5	+35.8	+21.5	-11.6	+396.5	+45.2
Management (VIII & above)	+9.2%	+217.1	+22.0	+7.6	+5.8	+15.4	+9.3	+4.9	+0.1	+5.8	+1.0	+71.7	+4.1	+0.4	+6.3	+10.5	+7.6	+7.8	-5.3	+4.2	+0.5	+11.2	+47.2	+98.3
Administrative/ Supervisory (V to VII)	+15.8%	+1,126.0	+16.6	+37.2	+73.3	+137.5	+23.0	+71.6	+78.2	+49.2	+16.3	+502.9	+57.0	+34.6	-1.3	+54.7	+65.1	+36.6	+27.4	+11.8	+75.8	+22.3	+384.0	+239.0
Clerical (III & IV)	+5.6%	+715.5	+5.6	+21.2	+86.6	+95.1	+17.1	+48.6	+86.9	+8.7	+1.4	+371.4	+2.2	+20.4	+26.2	+28.3	+67.3	-2.4	+44.9	+90.7	-0.7	+10.1	+287.0	+57.1
Management & Administrative	+9.3%	+2,058.6	+44.2	+66.0	+165.7	+248.0	+49.4	+125.2	+165.2	+63.7	+18.7	+946.0	+63.2	+55.4	+31.2	+93.4	+140.0	+42.0	+67.0	+106.7	+75.6	+43.6	+718.2	+394.4
Support	+1.0%	+85.9	-0.8	+14.6	-2.6	+66.1	+2.5	-19.8	+67.0	+39.6		+166.6	+1.1	-0.4	-8.9	-23.5	-2.8	-2.7	-20.0	-8.3	-12.9	+7.4	-71.0	-9.7
Maintenance/ Technical	+4.8%	+56.6	+0.0	-0.3	-2.0	+10.2	+15.3	+9.5	+1.0	+2.6		+36.3	-2.5	+4.5	+6.2	+0.6	-0.2	+0.0	+5.3	+4.1	+1.3	-3.0	+16.2	+4.2
General Support	+1.4%	+142.5	-0.8	+14.3	-4.6	+76.3	+17.8	-10.2	+68.1	+42.2		+202.9	-1.4	+4.1	-2.8	-22.9	-3.0	-2.7	-14.7	-4.2	-11.6	+4.4	-54.8	-5.6
Health Care Assistants	+0.1%	+10.2	+0.1	+5.7	+119.0	+60.9	+19.0	+57.2	+92.1	+25.9		+379.8	-7.5	-0.8	-49.8	-147.1	-50.0	-17.8	-23.5	-50.7	-18.7	+0.6	-365.3	-4.3
Home Help	-0.2%	-6.1											+86.7	-3.3	+1.8	-128.7	-19.9		+11.9	+45.4			-6.1	
Ambulance Staff	+4.8%	+91.1	+91.1									+91.1												+0.0
Care, other	+1.9%	+64.6	-0.2	-1.8	+4.5	+1.6	-2.0	+16.6	+6.4	+1.5		+26.6	+2.0	-1.9	+25.7	-1.7	+8.7	-13.0	+15.7	+19.7	-18.4	+4.3	+41.2	-3.2
Patient & Client Care	+0.6%	+199.8	+91.0	+4.0	+123.5	+62.5	+17.0	+73.8	+98.5	+27.4		+497.5	+81.1	-6.0	-22.3	-277.5	-61.2	-30.7	+4.2	+14.5	-37.1	+4.9	-330.3	-7.4



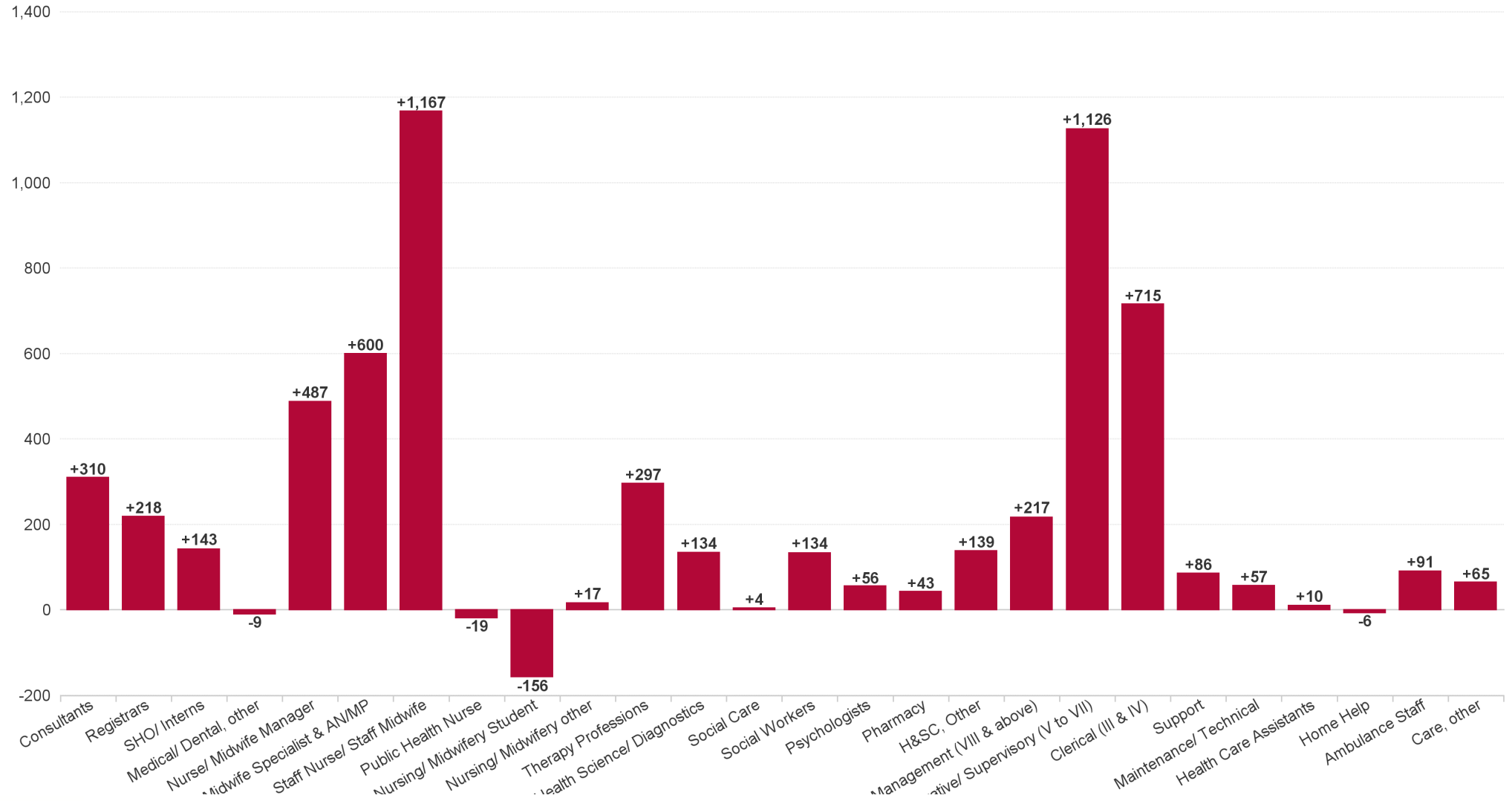
Month-on-Month Summary Chart Staff Group: Change since APR 2023



Year-to-Date Summary Chart Staff Group: Change since DEC 2022



Year-on-Year Summary Chart Staff Group: Change since MAY 2022



Nurse/ N.

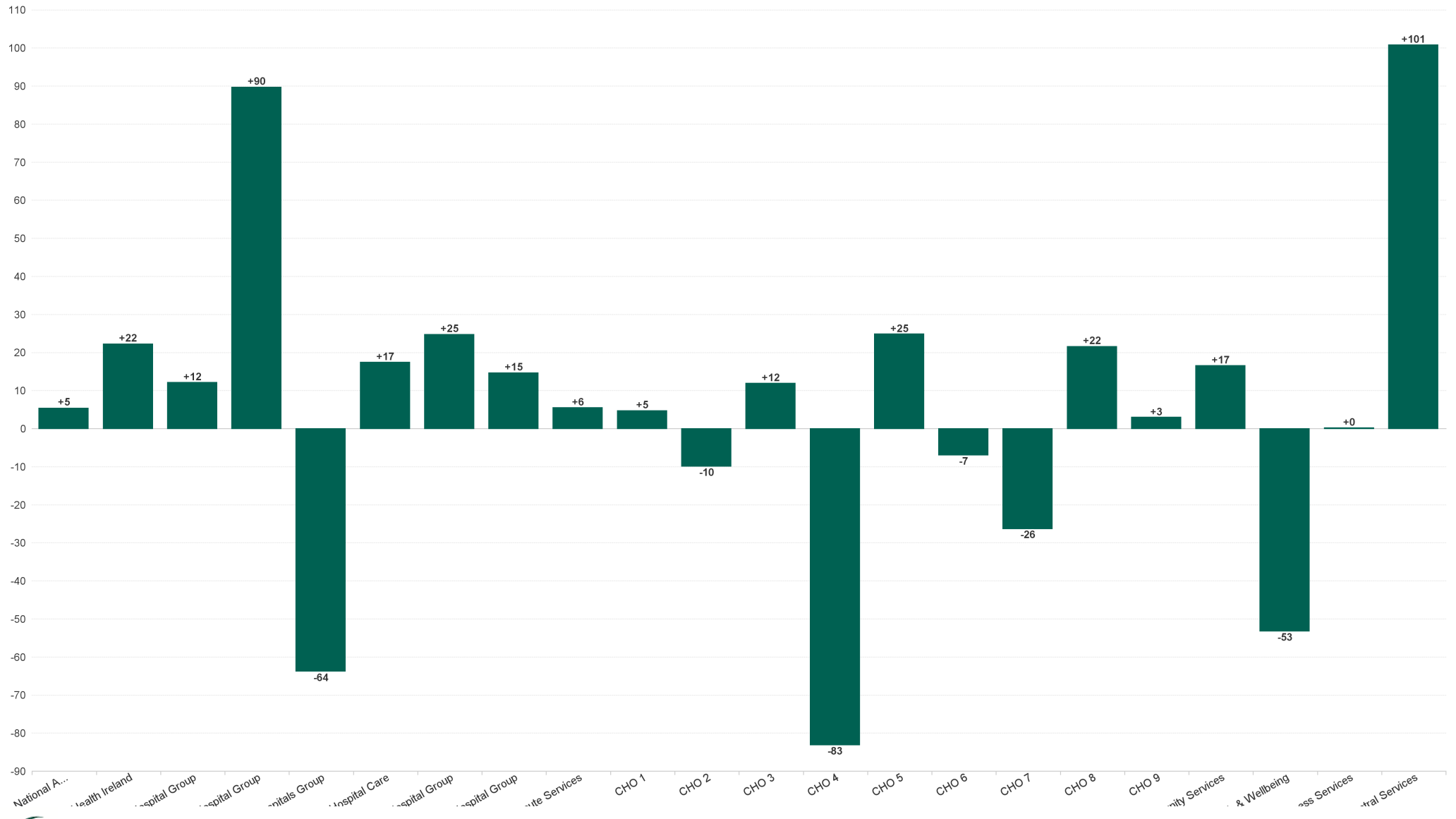
1.

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Month-on-Month Summary Chart HG: Change since APR 2023

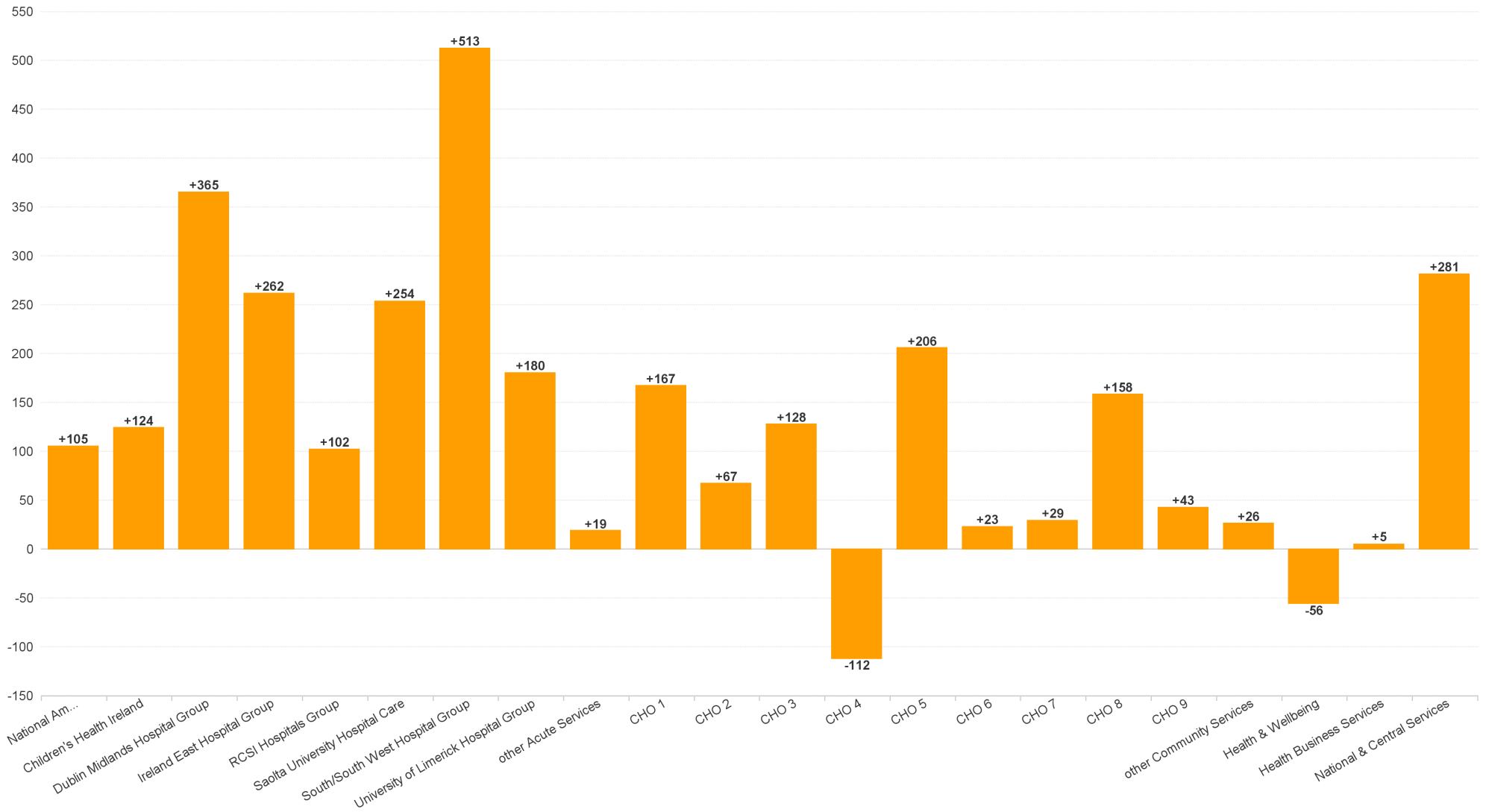


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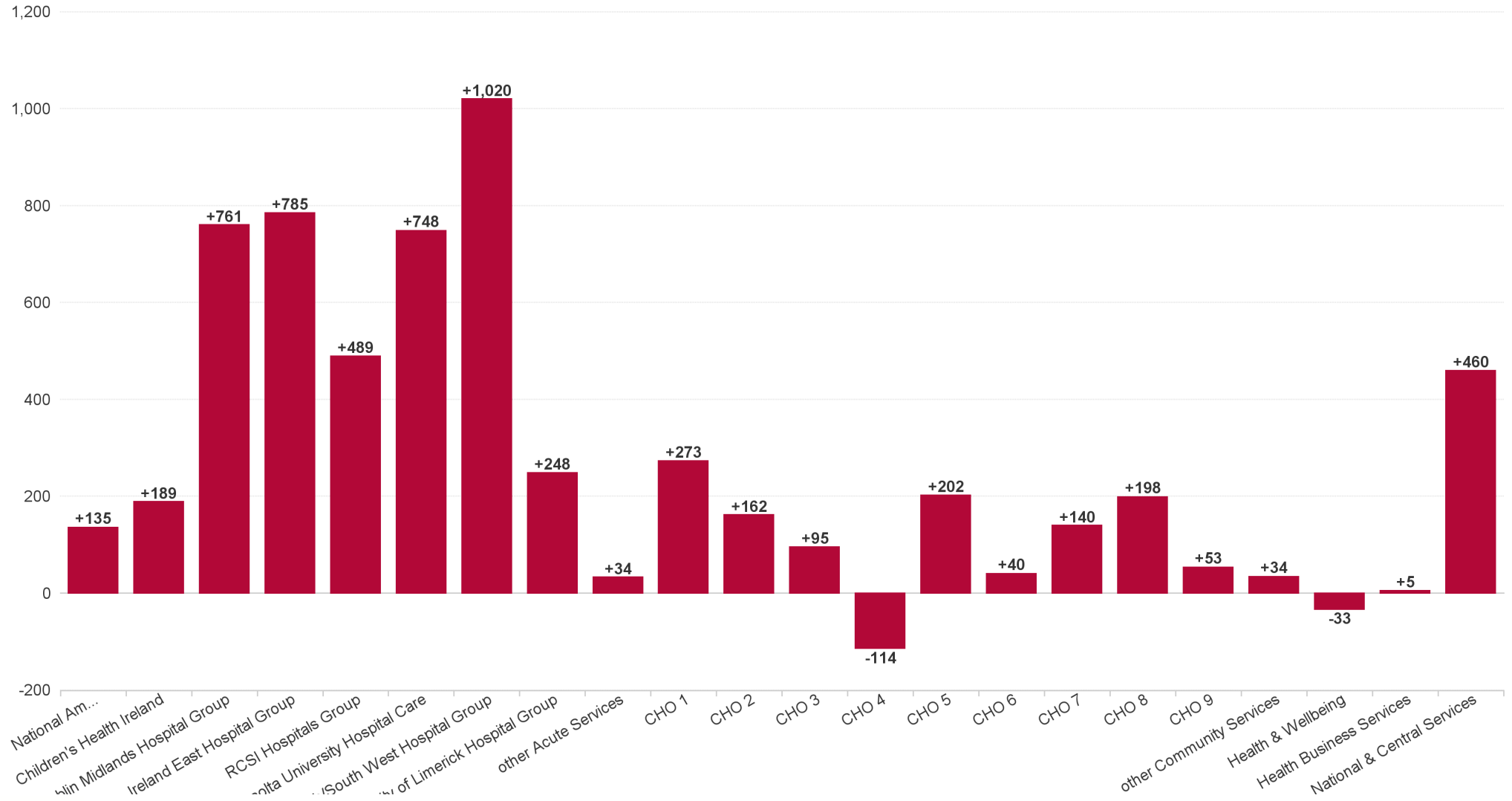
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Year-to-Date Summary Chart HG: Change since DEC 2022



Year-on-Year Summary Chart HG: Change since MAY 2022



Dur...

Sa~

South~

University

