Health Sector Employment Report NOV 2023

Employment Report Staff Group

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Consultants	3250	3869	4164	4235	+985	+30.3%	+366	+9.5%	+72	4,586
Registrars	3681	4353	4644	4645	+964	+26.2%	+292	+6.7%	+1	4,795
SHO/ Interns	3115	3661	4035	4058	+943	+30.3%	+396	+10.8%	+23	4,206
Medical/ Dental, other	811	813	783	778	-33	-4.0%	-35	-4.4%	-5	1,127
Medical & Dental	10,857	12,697	13,626	13,717	+2,859	+26.3%	+1,019	+8.0%	+90	14,714
Nurse/ Midwife Manager	7986	9345	9744	9865	+1,879	+23.5%	+520	+5.6%	+121	10,702
Nurse/ Midwife Specialist & AN/MP	1993	2974	3480	3551	+1,558	+78.2%	+577	+19.4%	+71	3,879
Staff Nurse/ Staff Midwife	25687	28757	29306	29845	+4,158	+16.2%	+1,088	+3.8%	+539	33,688
Public Health Nurse	1539	1504	1495	1493	-46	-3.0%	-11	-0.7%	-2	1,790
Nursing/ Midwifery Student	654	712	724	623	-30	-4.7%	-89	-12.4%	-101	792
Nursing/ Midwifery other	350	327	348	341	-9	-2.5%	+14	+4.3%	-7	388
Nursing & Midwifery	38,209	43,619	45,098	45,719	+7,510	+19.7%	+2,101	+4.8%	+622	51,239
Therapy Professions	5232	6320	6596	6645	+1,413	+27.0%	+325	+5.1%	+49	7,578
Health Science/ Diagnostics	4497	5052	5197	5204	+708	+15.7%	+153	+3.0%	+8	5,793
Social Care	2710	3171	3207	3221	+511	+18.8%	+50	+1.6%	+14	3,794
Social Workers	1166	1430	1525	1545	+379	+32.5%	+115	+8.0%	+20	1,713
Psychologists	1004	1120	1227	1231	+227	+22.6%	+111	+9.9%	+5	1,392
Pharmacy	1038	1323	1399	1413	+375	+36.1%	+90	+6.8%	+14	1,587
H&SC, Other	1122	1306	1347	1391	+269	+24.0%	+85	+6.5%	+44	1,578
Health & Social Care Professionals	16,769	19,721	20,496	20,650	+3,881	+23.1%	+929	+4.7%	+154	23,435
Management (VIII & above)	1845	2446	2530	2536	+690	+37.4%	+90	+3.7%	+6	2,594
Administrative/ Supervisory (V to VII)	5205	7737	8800	8844	+3,639	+69.9%	+1,108	+14.3%	+44	9,299
Clerical (III & IV)	11801	12974	13859	13932	+2,132	+18.1%	+959	+7.4%	+73	15,707
Management & Administrative	18,851	23,156	25,189	25,312	+6,461	+34.3%	+2,156	+9.3%	+123	27,600
Support	8131	8913	8953	8905	+774	+9.5%	-8	-0.1%	-48	10,336
Maintenance/ Technical	1173	1221	1245	1253	+79	+6.8%	+32	+2.6%	+8	1,294
General Support	9,305	10,134	10,198	10,158	+853	+9.2%	+24	+0.2%	-40	11,630
Health Care Assistants	17508	19309	20033	20163	+2,655	+15.2%	+854	+4.4%	+130	23,263
Home Help	3565	3782	3682	3719	+154	+4.3%	-63	-1.7%	+37	5,343
Ambulance Staff	1828	1932	2090	2085	+257	+14.1%	+153	+7.9%	-5	2,142
Care, other	2922	3395	3479	3529	+608	+20.8%	+134	+3.9%	+50	4,178
Patient & Client Care	25,822	28,418	29,284	29,496	+3,674	+14.2%	+1,078	+3.8%	+212	34,926



Employment Report Grade Group : NOV 2023

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Consultant Anaesthesia	407	453	485	492	+85	+20.9%	+40	+8.8%	+8	523
Consultant Dentistry	17	19	22	22	+5	+28.0%	+3	+14.6%	+1	26
Consultant Emergency Medicine	108	156	182	183	+75	+69.5%	+27	+17.5%	+2	195
Consultant Intensive Care Medicine	16	23	25	26	+10	+61.6%	+3	+13.1%	+1	27
Consultant Medicine	829	1,099	1,204	1,219	+390	+47.1%	+120	+10.9%	+16	1,339
Consultant Obstetrics & Gynaecology	161	178	193	198	+37	+22.7%	+20	+11.1%	+5	214
Consultant Paediatrics	197	238	255	259	+62	+31.2%	+21	+9.0%	+4	278
Consultant Pathology	259	297	311	314	+55	+21.4%	+17	+5.8%	+3	337
Consultant Psychiatry	407	449	461	484	+78	+19.1%	+35	+7.9%	+23	524
Consultant Radiology	295	320	345	349	+54	+18.2%	+29	+9.0%	+4	370
Consultant Surgery	553	638	682	688	+135	+24.4%	+50	+7.9%	+6	753
Consultants	3,250	3,869	4,164	4,235	+985	+30.3%	+366	+9.5%	+72	4,586
Dentists	311	315	308	310	-1	-0.2%	-5	-1.6%	+2	410
Other Medical	500	498	475	468	-32	-6.4%	-31	-6.1%	-7	717
Medical/ Dental, other	811	813	783	778	-33	-4.0%	-35	-4.4%	-5	1,127
Registrar	2,268	2,617	2,834	2,858	+589	+26.0%	+241	+9.2%	+24	2,954
Senior Registrar	215	259	268	257	+42	+19.4%	-1	-0.5%	-11	268
Specialist Registrar	1,197	1,478	1,542	1,530	+333	+27.8%	+53	+3.6%	-12	1,573
Registrars	3,681	4,353	4,644	4,645	+964	+26.2%	+292	+6.7%	+1	4,795
Interns	726	815	870	864	+138	+19.0%	+49	+6.0%	-6	879
Senior House Officer	2,389	2,846	3,165	3,194	+805	+33.7%	+347	+12.2%	+29	3,327
SHO/ Interns	3,115	3,661	4,035	4,058	+943	+30.3%	+396	+10.8%	+23	4,206
Medical & Dental	10,857	12,697	13,626	13,717	+2,859	+26.3%	+1,019	+8.0%	+90	+14,714
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,905	1,913	+200	+11.7%	+60	+3.2%	+8	2,073
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,446	5,524	+1,163	+26.7%	+306	+5.9%	+77	6,071
Clinical Nurse/ Midwife Manager 3	679	800	835	848	+169	+24.8%	+48	+6.0%	+13	891
Director Nursing/Midwifery, Assistant	936	1,135	1,209	1,231	+295	+31.6%	+95	+8.4%	+21	1,308
Director of Nursing/Midwifery	298	338	349	350	+52	+17.6%	+11	+3.4%	+1	359
Nurse/ Midwife Manager	7,986	9,345	9,744	9,865	+1,879	+23.5%	+520	+5.6%	+121	10,702
Advanced Nurse/ Midwife Practitioner	273	538	626	647	+374	+137.3%	+108	+20.1%	+21	677
Adv. Nurse/ Midwife, Candidate	110	300	427	440	+330	+300.0%	+140	+46.6%	+13	452
Clinical Nurse/ Midwife Spec., Candidate	110	300	1	7	+7	1300.070	+7	140.070	+6	8
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,426	2,457	+847	+52.6%	+322	+15.1%	+31	2,742
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,480	3,551	+1,558	+78.2%	+577	+19.4%	+71	3,879
Nursing Education/Clinical	300	306	328	321	+22	+7.2%	+15	+5.0%	-7	367
Other Nursing/ Midwifery	50	21	20	20	-30	-60.6%	-1	-5.4%	+0	21
Nursing/ Midwifery other	350	327	348	341	-9	-2.5%	+14	+4.3%	-7	388
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Nursing/ Midwifery awaiting registration Post-registration Nurse/ Midwife Student	225 293	305 237	332	287	+62	+27.8%	-18	-5.8% -2.1%	-45 +0	336 246
-	136	170	231 161	104		-20.9%	-5 -66		-57	210
Pre-registration Nurse/ Midwife Intern					-32	-23.2%		-38.7%		
Nursing/ Midwifery Student	654	712	724	623	-30	-4.7%	-89	-12.4%	-101	792
Public Health Nurse	1,539	1,504	1,495	1,493	-46	-3.0%	-11	-0.7%	-2	1,790
Public Health Nurse	1,539	1,504	1,495	1,493	-46	-3.0%	-11	-0.7%	-2	1,790
Nursing Bank	31	10	7	6	-25	-80.0%	-4	-37.1%	-1	17
Staff Midwives	1,458	1,431	1,341	1,362	-97	-6.6%	-70	-4.9%	+21	1,637
Staff Nurse [Intellectual Disability]	1,602	1,779	1,627	1,639	+37	+2.3%	-140	-7.9%	+12	1,903
Staff Nurse [Psychiatric]	3,012	2,936	2,827	2,887	-125	-4.1%	-48	-1.6%	+61	3,181
Staff Nurses [General/ Children's]	19,584	22,602	23,505	23,952	+4,367	+22.3%	+1,350	+6.0%	+446	26,950



Employment Report Grade Group : NOV 2023

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Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Staff Nurse/ Staff Midwife	25,687	28,757	29,306	29,845	+4,158	+16.2%	+1,088	+3.8%	+539	33,688
Nursing & Midwifery	38,209	43,619	45,098	45,719	+7,510	+19.7%	+2,101	+4.8%	+622	+51,239
Audiology	72	100	103	105	+34	+47.2%	+5	+5.4%	+2	114
Biochemists	79	73	77	82	+2	+3.0%	+9	+12.6%	+4	85
Cardiac Physiologists	227	252	263	264	+36	+16.0%	+12	+4.7%	+0	292
Clinical Engineering	164	186	206	206	+42	+25.6%	+20	+10.8%	+0	214
Dosimetrists	13	16	17	17	+4	+31.4%	+2	+10.2%	0	19
E.C.G. Technicians	10	8	10	8	-2	-18.3%	0	-0.5%	-2	10
Gastrointestinal Physiologists	2	5	6	6	+4	+181.1%	+1	+16.4%	0	6
Medical Science	1,977	2,107	2,134	2,133	+156	+7.9%	+26	+1.2%	-1	2,358
Neuro-Physiologists	50	55	53	52	+2	+4.1%	-3	-5.9%	-1	58
Perfusionists	22	19	20	18	-4	-17.5%	-2	-8.1%	-2	21
Phlebotomists	169	229	259	258	+89	+52.4%	+29	+12.8%	-1	332
Physicists	188	198	211	213	+25	+13.5%	+16	+8.0%	+2	230
Radiation Therapists	199	205	207	205	+5	+2.7%	0	0.0%	-2	225
Radiographers	1,229	1,493	1,509	1,518	+289	+23.5%	+24	+1.6%	+9	1,700
Respiratory Physiologists	66	74	86	87	+21	+31.7%	+13	+17.2%	+0	92
Vascular Physiologists	29	32	35	33	+4	+11.9%	+0	+1.0%	-2	37
Health Science/ Diagnostics	4,497	5,052	5,197	5,204	+708	+15.7%	+153	+3.0%	+8	5,793
Counsellor Therapists	238	288	302	308	+70	+29.4%	+20	+6.8%	+6	340
Dental Hygienists	59	62	58	58	0	-0.7%	-4	-6.0%	+0	74
Environmental Health Officers	528	545	557	562	+34	+6.4%	+17	+3.1%	+5	610
HSCP Trainees/Students	70	85	68	70	+0	+0.3%	-14	-17.1%	+2	84
Other Health & Social Care	182	226	276	303	+121	+66.5%	+77	+34.1%	+27	340
Play Therapists/ Specialists	46	54	62	62	+16	+35.2%	+7	+13.4%	+0	78
Vaccinators		46	24	28	+28		-17	-38.3%	+4	52
H&SC, Other	1,122	1,306	1,347	1,391	+269	+24.0%	+85	+6.5%	+44	1,578
Pharmacists	645	802	846	859	+214	+33.1%	+56	+7.0%	+13	967
Pharmacy Technicians	393	520	553	554	+161	+41.1%	+34	+6.5%	+1	620
Pharmacy	1,038	1,323	1,399	1,413	+375	+36.1%	+90	+6.8%	+14	1,587
Psychologists	1,004	1,120	1,227	1,231	+227	+22.6%	+111	+9.9%	+5	1,392
Psychologists	1,004	1,120	1,227	1,231	+227	+22.6%	+111	+9.9%	+5	1,392
Other Health & Social Care	.,	1,120	110	109	+109		+109	10.070	-1	116
Social Care	2,710	3,171	3,097	3,112	+402	+14.8%	-59	-1.9%	+15	3,678
Social Care	2,710	3,171	3,207	3,221	+511	+18.8%	+50	+1.6%	+14	3,794
Social Workers	1,166	1,430	1,525	1,545	+379	+32.5%	+115	+8.0%	+20	1,713
Social Workers	1,166	1,430	1,525	1,545	+379	+32.5%	+115	+8.0%	+20	1,713
		756		828				+9.6%	+8	
Dietitians Occupational Therapists	574	1,945	820	2,024	+254	+44.2%	+72 +79	+4.1%	+11	951
Occupational Therapists Orthoptists	1,597	40	2,013	39	+420	+12.7%	0	-0.6%	-1	2,269
Physiotherapists	1,851	2,227	2,349	2,369	+517	+28.0%	+142	+6.4%	+19	2,708
· · · · · · · · · · · · · · · · · · ·	72	121	128	127	+55	+77.3%	+6	+4.8%	-1	144
Podiatrists & Chiropodists Speech & Language Therapists	1,103	1,231	1,245	1,258	+156	+11.3%	+27	+4.8%	+13	1,456
Therapy Professions	5,232	6,320	6,596	6,645	+1,413	+27.0%	+325	+5.1%	+49	7,578
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Health & Social Care Professionals	16,769	19,721	20,496	20,650	+3,881	+23.1%	+929	+4.7%	+154	+23,435
Middle Management (V-VII)	5,168	7,704	8,766	8,814	+3,646	+70.5%	+1,110	+14.4%	+47	9,268
Other Administrative	37	32	34	30	-6 +3,639	-17.5% +69.9%	-2 +1,108	-6.4% +14.3%	-3 +44	9, 299
Administrative/ Supervisory (V to VII)	5,205	7,737	8,800	8,844						

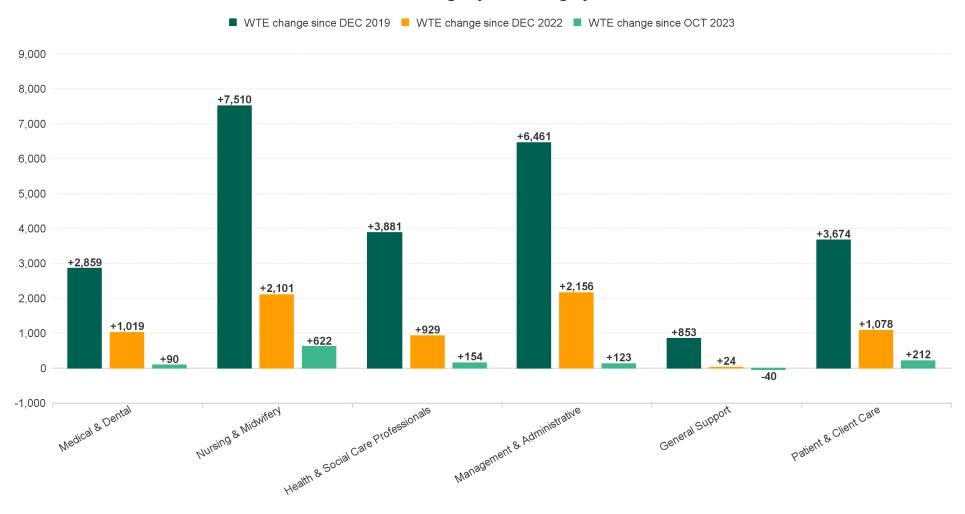


Employment Report Grade Group : NOV 2023

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Clerical (III & IV)	11,801	12,974	13,859	13,932	+2,132	+18.1%	+959	+7.4%	+73	15,707
Executive Management	332	412	408	407	+75	+22.7%	-5	-1.2%	-1	413
Senior Management (VIII & GM)	1,514	2,034	2,122	2,129	+615	+40.6%	+95	+4.6%	+6	2,181
Management (VIII & above)	1,845	2,446	2,530	2,536	+690	+37.4%	+90	+3.7%	+6	2,594
Management & Administrative	18,851	23,156	25,189	25,312	+6,461	+34.3%	+2,156	+9.3%	+123	+27,600
Maintenance	1,059	1,067	1,077	1,083	+25	+2.3%	+16	+1.5%	+6	1,122
Technical Services	115	154	168	170	+55	+47.8%	+16	+10.2%	+2	172
Maintenance/ Technical	1,173	1,221	1,245	1,253	+79	+6.8%	+32	+2.6%	+8	1,294
Catering	883	853	898	891	+9	+1.0%	+38	+4.5%	-7	979
Household Services	4,154	4,624	4,522	4,525	+371	+8.9%	-99	-2.1%	+3	5,447
Other Labs & Associated	389	620	661	663	+275	+70.7%	+43	+7.0%	+2	733
Other Support	1,134	1,108	1,066	1,056	-78	-6.8%	-51	-4.6%	-10	1,294
Portering	1,572	1,708	1,806	1,769	+197	+12.5%	+61	+3.6%	-37	1,883
Support	8,131	8,913	8,953	8,905	+774	+9.5%	-8	-0.1%	-48	10,336
General Support	9,305	10,134	10,198	10,158	+853	+9.2%	+24	+0.2%	-40	+11,630
Ambulance Control	180	165	202	197	+18	+9.9%	+33	+19.7%	-5	203
Ambulance Education	162	203	261	238	+76	+47.2%	+35	+17.3%	-23	241
Ambulance Officers	78	87	73	74	-4	-5.5%	-13	-15.1%	+1	75
Pre-Hospital Care (Ambulance)	1,408	1,477	1,553	1,575	+167	+11.9%	+98	+6.7%	+22	1,623
Ambulance Staff	1,828	1,932	2,090	2,085	+257	+14.1%	+153	+7.9%	-5	2,142
Health Promotion	31	29	21	19	-11	-36.6%	-10	-33.7%	-1	26
Home Care Services	132	186	191	195	+63	+48.0%	+9	+4.9%	+4	219
Other Care Grades	1,017	1,403	1,480	1,519	+502	+49.4%	+116	+8.3%	+39	1,760
Pastoral Care	145	120	121	124	-22	-14.9%	+3	+2.8%	+3	186
Workshop Services	1,597	1,657	1,666	1,672	+75	+4.7%	+15	+0.9%	+6	1,987
Care, other	2,922	3,395	3,479	3,529	+608	+20.8%	+134	+3.9%	+50	4,178
Attendant/ Aide	4,863	3,545	3,470	3,471	-1,392	-28.6%	-74	-2.1%	+1	3,973
Health Care Assistant/ Care Assistant	12,406	15,341	15,994	16,112	+3,706	+29.9%	+771	+5.0%	+118	18,648
Health & Social Care Assistants	239	424	570	581	+342	+143.1%	+157	+37.0%	+11	642
Health Care Assistants	17,508	19,309	20,033	20,163	+2,655	+15.2%	+854	+4.4%	+130	23,263
Home Helps	3,565	3,782	3,682	3,719	+154	+4.3%	-63	-1.7%	+37	5,343
Home Help	3,565	3,782	3,682	3,719	+154	+4.3%	-63	-1.7%	+37	5,343
Patient & Client Care	25,822	28,418	29,284	29,496	+3,674	+14.2%	+1,078	+3.8%	+212	+34,926

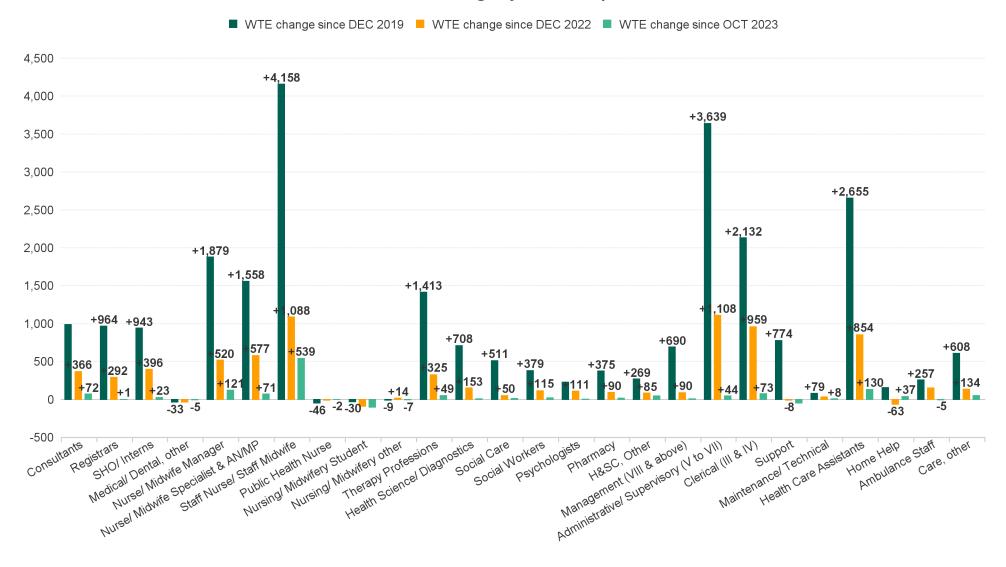


WTE Change by Staff Category





WTE Change by Staff Group





Employment Report by Service : NOV 2023

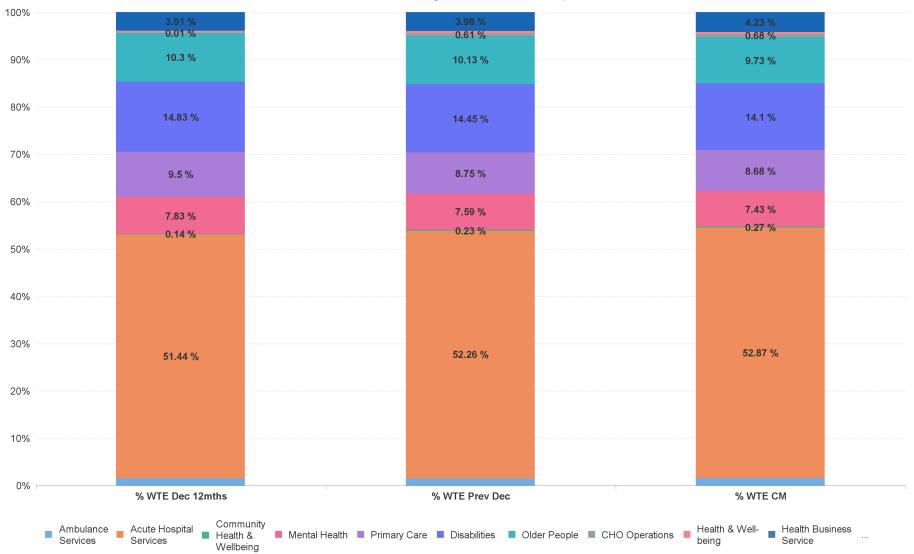
Service Delivery NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
National Ambulance Service	1,933	2,067	2,279	2,295	+362	+18.7%	+228	+11.0%	+16	2,361
Children's Health Ireland	3,602	4,108	4,445	4,448	+846	+23.5%	+340	+8.3%	+4	5,009
Dublin Midlands Hospital Group	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Ireland East Hospital Group	12,503	14,889	15,676	15,876	+3,373	+27.0%	+987	+6.6%	+200	17,375
RCSI Hospitals Group	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Saolta University Hospital Care	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
South/South West Hospital Group	10,527	12,723	13,625	13,789	+3,262	+31.0%	+1,067	+8.4%	+165	15,535
University of Limerick Hospital Group	4,146	5,222	5,537	5,589	+1,442	+34.8%	+367	+7.0%	+52	6,124
other Acute Services	91	127	152	151	+60	+65.5%	+24	+19.2%	-1	159
Acute Services	62,538	74,055	78,184	78,988	+16,450	+26.3%	+4,933	+6.7%	+803	87,063
CHO 1	5,468	6,398	6,637	6,678	+1,210	+22.1%	+280	+4.4%	+40	7,553
CHO 2	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
CHO 3	4,357	5,069	5,301	5,324	+967	+22.2%	+255	+5.0%	+22	6,257
CHO 4	8,189	8,961	8,879	8,902	+713	+8.7%	-59	-0.7%	+23	10,947
CHO 5	5,277	5,805	6,100	6,127	+850	+16.1%	+322	+5.5%	+27	7,200
CHO 6	3,378	3,620	3,718	3,757	+379	+11.2%	+137	+3.8%	+40	4,339
CHO 7	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
CHO 8	6,135	6,514	6,748	6,781	+646	+10.5%	+267	+4.1%	+33	8,015
CHO 9	6,582	7,230	7,270	7,306	+724	+11.0%	+76	+1.0%	+36	8,388
other Community Services	640	740	825	827	+186	+29.1%	+87	+11.8%	+1	878
Community Services	52,085	57,523	59,011	59,302	+7,218	+13.9%	+1,780	+3.1%	+291	69,263
National Services & Central Functions	5,190	6,168	6,696	6,762	+1,572	+30.3%	+594	+9.6%	+66	7,218



Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Ambulance Services	1,933	2,067	2,279	2,295	+362	+18.7%	+228	+11.0%	+16	2,361
Acute Hospital Services	60,605	71,988	75,906	76,693	+16,088	+26.5%	+4,705	+6.5%	+787	84,702
Acute Services	62,538	74,055	78,184	78,988	+16,450	+26.3%	+4,933	+6.7%	+803	87,063
Community Health & Wellbeing		322	383	387	+387		+65	+20.3%	+4	431
Mental Health	9,967	10,453	10,690	10,784	+817	+8.2%	+330	+3.2%	+94	11,734
Primary Care	10,597	12,057	12,545	12,591	+1,994	+18.8%	+534	+4.4%	+46	14,855
Disabilities	18,273	19,903	20,368	20,447	+2,174	+11.9%	+543	+2.7%	+78	24,190
Older People	13,239	13,947	14,060	14,108	+868	+6.6%	+160	+1.2%	+48	17,020
CHO Operations	9	839	964	986	+977	+11,468.3%	+146	+17.4%	+22	1,033
Community Services	52,085	57,523	59,011	59,302	+7,218	+13.9%	+1,780	+3.1%	+291	69,263
National Services & Central Functions	5,190	6,168	6,696	6,762	+1,572	+30.3%	+594	+9.6%	+66	7,218



% Total by Care Group





Employment Report : Acute Services NOV 2023

Employment by Acute Services NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Acute Services	62,538	74,055	78,184	78,988	+16,450	+26.3%	+4,933	+6.7%	+803	87,063
Consultants	2,782	3,329	3,599	3,638	+856	+30.8%	+309	+9.3%	+39	3,933
Medical/ Dental, other	60	75	75	74	+14	+23.9%	-2	-2.1%	-1	105
Registrars	2,943	3,489	3,707	3,714	+772	+26.2%	+225	+6.4%	+8	3,820
SHO/ Interns	2,795	3,333	3,671	3,683	+888	+31.8%	+350	+10.5%	+12	3,797
Medical & Dental	8,579	10,227	11,051	11,109	+2,530	+29.5%	+882	+8.6%	+58	11,655
Nurse/ Midwife Manager	4,705	5,716	6,046	6,155	+1,450	+30.8%	+439	+7.7%	+109	6,732
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,210	2,246	+958	+74.4%	+349	+18.4%	+35	2,465
Nursing/ Midwifery other	224	185	202	201	-23	-10.4%	+16	+8.7%	-1	234
Nursing/ Midwifery Student	431	538	462	399	-32	-7.4%	-139	-25.8%	-63	544
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	20,141	20,581	+3,905	+23.4%	+1,222	+6.3%	+439	23,055
Nursing & Midwifery	23,325	27,694	29,062	29,581	+6,256	+26.8%	+1,887	+6.8%	+519	33,030
Health Science/ Diagnostics	4,239	4,793	4,930	4,940	+701	+16.5%	+146	+3.1%	+10	5,480
H&SC, Other	151	207	182	201	+51	+33.5%	-6	-2.7%	+19	245
Pharmacy	901	1,133	1,189	1,198	+298	+33.0%	+65	+5.8%	+9	1,338
Psychologists	101	136	168	172	+71	+70.4%	+35	+25.9%	+4	212
Social Care	3	3	3	3	+0	+1.8%	0	-0.9%	+0	5
Social Workers	355	441	485	494	+139	+39.1%	+53	+12.0%	+9	550
Therapy Professions	2,008	2,563	2,693	2,721	+713	+35.5%	+158	+6.2%	+28	3,043
Health & Social Care Professionals	7,757	9,277	9,650	9,729	+1,972	+25.4%	+452	+4.9%	+80	10,873
Administrative/ Supervisory (V to VII)	2,326	3,390	3,870	3,882	+1,556	+66.9%	+492	+14.5%	+12	4,081
Clerical (III & IV)	6,605	7,264	7,658	7,692	+1,087	+16.5%	+429	+5.9%	+34	8,648
Management (VIII & above)	518	720	745	747	+230	+44.3%	+27	+3.8%	+2	762
Management & Administrative	9,449	11,373	12,272	12,321	+2,872	+30.4%	+948	+8.3%	+49	13,491
Maintenance/ Technical	529	571	570	576	+48	+9.1%	+6	+1.0%	+7	588
Support	5,556	6,533	6,625	6,599	+1,042	+18.8%	+65	+1.0%	-27	7,469
General Support	6,085	7,104	7,195	7,175	+1,090	+17.9%	+71	+1.0%	-20	8,057
Ambulance Staff	1,825	1,931	2,089	2,084	+259	+14.2%	+153	+7.9%	-5	2,141
Care, other	168	230	269	308	+140	+83.6%	+78	+34.0%	+40	360
Health Care Assistants	5,350	6,218	6,597	6,680	+1,330	+24.9%	+462	+7.4%	+83	7,456
Patient & Client Care	7,343	8,379	8,954	9,072	+1,729	+23.5%	+693	+8.3%	+118	9,957



Employment Report : Community Services NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Community Services	52,085	57,523	59,011	59,302	+7,218	+13.9%	+1,780	+3.1%	+291	69,263
Consultants	424	472	487	513	+89	+21.0%	+41	+8.6%	+26	562
Medical/ Dental, other	634	629	601	599	-36	-5.6%	-30	-4.8%	-3	890
Registrars	687	798	862	853	+166	+24.2%	+55	+6.9%	-9	894
SHO/ Interns	319	327	363	375	+55	+17.4%	+48	+14.6%	+11	408
Medical & Dental	2,065	2,227	2,314	2,340	+275	+13.3%	+113	+5.1%	+26	2,754
Nurse/ Midwife Manager	3,162	3,449	3,518	3,529	+367	+11.6%	+80	+2.3%	+11	3,765
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,258	1,292	+601	+86.9%	+228	+21.4%	+34	1,397
Nursing/ Midwifery other	59	70	70	66	+7	+12.5%	-4	-5.7%	-4	73
Nursing/ Midwifery Student	223	174	262	224	+1	+0.6%	+50	+29.1%	-38	248
Public Health Nurse	1,534	1,502	1,492	1,490	-44	-2.8%	-12	-0.8%	-2	1,786
Staff Nurse/ Staff Midwife	9,008	9,366	9,139	9,240	+231	+2.6%	-127	-1.4%	+101	10,600
Nursing & Midwifery	14,677	15,625	15,740	15,841	+1,164	+7.9%	+216	+1.4%	+101	17,869
Health Science/ Diagnostics	108	125	129	130	+22	+20.5%	+5	+4.1%	+1	142
H&SC, Other	403	471	494	512	+109	+27.2%	+41	+8.7%	+18	601
Pharmacy	98	125	136	139	+40	+41.1%	+13	+10.6%	+3	171
Psychologists	901	983	1,057	1,058	+156	+17.3%	+75	+7.6%	+1	1,178
Social Care	2,707	3,167	3,204	3,217	+511	+18.9%	+50	+1.6%	+14	3,789
Social Workers	807	970	1,022	1,032	+226	+28.0%	+62	+6.4%	+11	1,143
Therapy Professions	3,204	3,740	3,889	3,911	+707	+22.1%	+172	+4.6%	+22	4,520
Health & Social Care Professionals	8,228	9,582	9,930	10,000	+1,772	+21.5%	+418	+4.4%	+69	11,544
Administrative/ Supervisory (V to VII)	1,507	2,400	2,710	2,712	+1,205	+79.9%	+312	+13.0%	+2	2,872
Clerical (III & IV)	3,694	4,150	4,545	4,564	+870	+23.5%	+414	+10.0%	+19	5,233
Management (VIII & above)	618	827	829	829	+211	+34.1%	+2	+0.2%	0	852
Management & Administrative	5,819	7,377	8,085	8,105	+2,285	+39.3%	+728	+9.9%	+20	8,957
Maintenance/ Technical	406	425	440	439	+33	+8.1%	+14	+3.2%	-1	464
Support	2,461	2,269	2,189	2,169	-292	-11.8%	-99	-4.4%	-19	2,723
General Support	2,867	2,694	2,629	2,608	-259	-9.0%	-86	-3.2%	-21	3,187
Care, other	2,717	3,162	3,209	3,220	+502	+18.5%	+58	+1.8%	+10	3,817
Health Care Assistants	12,147	13,075	13,422	13,470	+1,324	+10.9%	+395	+3.0%	+48	15,792
Home Help	3,565	3,782	3,682	3,719	+154	+4.3%	-63	-1.7%	+37	5,343
Patient & Client Care	18,430	20,019	20,314	20,410	+1,980	+10.7%	+391	+2.0%	+96	24,952



Employment Report : National Services & Central Functions NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total National Services & Central Functions	5,190	6,168	6,696	6,762	+1,572	+30.3%	+594	+9.6%	+66	7,218
Consultants	44	68	78	84	+40	+91.4%	+16	+24.1%	+6	91
Medical/ Dental, other	117	109	107	105	-11	-9.8%	-4	-3.6%	-2	132
Registrars	51	65	75	78	+26	+51.3%	+12	+19.1%	+2	81
SHO/ Interns	1	1	1	0	-1	-70.0%	-1	-78.3%	-1	1
Medical & Dental	213	244	262	268	+55	+25.6%	+24	+9.8%	+6	305
Nurse/ Midwife Manager	119	180	180	181	+62	+52.0%	+1	+0.5%	+1	205
Nurse/ Midwife Specialist & AN/MP	14	13	12	14	-1	-4.4%	+1	+5.0%	+2	17
Nursing/ Midwifery other	67	72	76	74	+7	+10.4%	+2	+2.9%	-1	81
Public Health Nurse	4	2	3	3	-1	-27.7%	+1	+70.3%	+0	4
Staff Nurse/ Staff Midwife	3	33	26	25	+22	+772.5%	-7	-21.9%	-1	33
Nursing & Midwifery	207	299	296	297	+90	+43.3%	-2	-0.8%	+1	340
Health Science/ Diagnostics	150	133	137	134	-16	-10.6%	+1	+0.8%	-3	171
H&SC, Other	569	628	670	678	+109	+19.1%	+49	+7.9%	+7	732
Pharmacy	39	64	74	76	+37	+95.3%	+12	+18.4%	+2	78
Psychologists	2	1	2	2	0	-1.5%	+1	+99.0%	+0	2
Social Workers	4	19	18	19	+15	+389.8%	0	-2.4%	+0	20
Therapy Professions	20	17	14	13	-8	-37.7%	-4	-23.8%	-1	15
Health & Social Care Professionals	784	862	916	921	+137	+17.5%	+59	+6.8%	+5	1,018
Administrative/ Supervisory (V to VII)	1,372	1,947	2,220	2,250	+879	+64.0%	+303	+15.6%	+30	2,346
Clerical (III & IV)	1,501	1,560	1,656	1,676	+175	+11.7%	+116	+7.4%	+20	1,826
Management (VIII & above)	710	899	956	960	+250	+35.2%	+61	+6.8%	+4	980
Management & Administrative	3,583	4,406	4,832	4,886	+1,304	+36.4%	+480	+10.9%	+54	5,152
Maintenance/ Technical	239	225	236	238	-1	-0.6%	+12	+5.5%	+2	242
Support	114	111	139	137	+23	+20.5%	+27	+23.9%	-2	144
General Support	353	336	375	375	+22	+6.2%	+39	+11.6%	+0	386
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	-3	-72.0%	+0	1
Health Care Assistants	11	16	14	13	+2	+20.6%	-3	-18.3%	-1	15
Patient & Client Care	50	20	16	15	-35	-70.4%	-5	-26.9%	-1	17



Ambulance Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Ambulance Services	1,933	2,067	2,279	2,295	+362	+18.7%	+228	+11.0%	+16	2,361
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+174.0%	0	-8.1%	0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+37.0%	0	-8.1%	0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other				13	+13		+13		+13	14
Health & Social Care Professionals	1			13	+12	+1,190.0%	+13		+13	14
Management (VIII & above)	12	21	39	39	+27	+218.8%	+18	+88.2%	+0	39
Administrative/ Supervisory (V to VII)	29	50	76	80	+51	+179.7%	+30	+59.0%	+4	83
Clerical (III & IV)	41	45	56	60	+19	+45.2%	+15	+32.0%	+3	63
Management & Administrative	82	116	172	179	+97	+117.9%	+62	+53.6%	+7	185
Support	4	3	3	5	+1	+28.6%	+1	+43.3%	+2	5
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	6	+0	+0.0%	+1	+32.9%	+2	6
Health Care Assistants	2	1	1	1	-1	-55.0%	+0	+1.1%	0	1
Ambulance Staff	1825	1931	2089	2084	+259	+14.2%	+153	+7.9%	-5	2,141
Care, other	15	11	10	10	-5	-35.0%	-1	-11.4%	-1	10
Patient & Client Care	1,841	1,942	2,100	2,094	+253	+13.7%	+152	+7.8%	-6	2,152



Acute Hospital Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Acute Hospital Services	60,605	71,988	75,906	76,693	+16,088	+26.5%	+4,705	+6.5%	+787	84,702
Consultants	2781	3328	3598	3637	+856	+30.8%	+309	+9.3%	+39	3,932
Registrars	2943	3489	3707	3714	+772	+26.2%	+225	+6.4%	+8	3,820
SHO/ Interns	2795	3333	3671	3683	+888	+31.8%	+350	+10.5%	+12	3,797
Medical/ Dental, other	60	75	75	74	+14	+23.9%	-2	-2.1%	-1	105
Medical & Dental	8,578	10,226	11,050	11,108	+2,530	+29.5%	+882	+8.6%	+58	11,654
Nurse/ Midwife Manager	4704	5713	6043	6153	+1,449	+30.8%	+440	+7.7%	+109	6,729
Nurse/ Midwife Specialist & AN/MP	1288	1897	2210	2246	+958	+74.4%	+349	+18.4%	+35	2,465
Staff Nurse/ Staff Midwife	16675	19359	20141	20581	+3,906	+23.4%	+1,222	+6.3%	+439	23,055
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	462	399	-32	-7.4%	-139	-25.8%	-63	544
Nursing/ Midwifery other	224	185	202	201	-23	-10.4%	+16	+8.7%	-1	234
Nursing & Midwifery	23,323	27,691	29,059	29,579	+6,255	+26.8%	+1,887	+6.8%	+519	33,027
Therapy Professions	2007	2563	2693	2721	+714	+35.6%	+158	+6.2%	+28	3,043
Health Science/ Diagnostics	4239	4793	4930	4940	+701	+16.5%	+146	+3.1%	+10	5,480
Social Care	3	3	3	3	+0	+1.8%	0	-0.9%	+0	5
Social Workers	355	441	485	494	+139	+39.1%	+53	+12.0%	+9	550
Psychologists	101	136	168	172	+71	+70.4%	+35	+25.9%	+4	212
Pharmacy	901	1133	1189	1198	+298	+33.0%	+65	+5.8%	+9	1,338
H&SC, Other	151	207	182	189	+38	+24.9%	-19	-8.9%	+6	231
Health & Social Care Professionals	7,756	9,277	9,650	9,717	+1,960	+25.3%	+439	+4.7%	+67	10,859
Management (VIII & above)	505	700	706	708	+203	+40.1%	+9	+1.3%	+2	723
Administrative/ Supervisory (V to VII)	2297	3339	3793	3802	+1,504	+65.5%	+462	+13.8%	+9	3,998
Clerical (III & IV)	6564	7218	7601	7632	+1,068	+16.3%	+414	+5.7%	+31	8,585
Management & Administrative	9,367	11,257	12,101	12,142	+2,775	+29.6%	+885	+7.9%	+42	13,306
Support	5553	6530	6623	6594	+1,041	+18.8%	+64	+1.0%	-29	7,464
Maintenance/ Technical	527	570	569	575	+49	+9.3%	+6	+1.0%	+7	587
General Support	6,079	7,100	7,191	7,170	+1,090	+17.9%	+70	+1.0%	-22	8,051
Health Care Assistants	5348	6217	6596	6679	+1,331	+24.9%	+462	+7.4%	+83	7,455
Care, other	153	219	258	299	+146	+95.0%	+80	+36.3%	+40	350
Patient & Client Care	5,501	6,437	6,855	6,978	+1,476	+26.8%	+541	+8.4%	+123	7,805



Community Health & Wellbeing

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Community Health & Wellbeing		322	383	387	+387		+65	+20.3%	+4	431
Medical/ Dental, other		3	0				-3	-100.0%	0	
Medical & Dental		3	0				-3	-100.0%	0	
Nurse/ Midwife Manager		4	11	12	+12		+7	+162.1%	+0	13
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		0	3
Staff Nurse/ Staff Midwife				1	+1		+1		+1	1
Public Health Nurse		1					-1	-100.0%		
Nursing & Midwifery		5	14	15	+15		+10	+173.7%	+1	17
Therapy Professions		11	10	11	+11		-1	-5.1%	+0	12
Pharmacy			1	1	+1		+1		+0	1
H&SC, Other		14	9	10	+10		-4	-31.2%	+0	19
Health & Social Care Professionals		25	21	21	+21		-4	-15.9%	+0	32
Management (VIII & above)		14	22	26	+26		+11	+80.8%	+4	26
Administrative/ Supervisory (V to VII)		75	75	75	+75		-1	-0.8%	0	79
Clerical (III & IV)		35	51	50	+50		+15	+42.7%	-1	57
Management & Administrative		124	148	150	+150		+26	+20.7%	+3	162
Maintenance/ Technical		1		1	+1		+0	+0.0%	+1	1
General Support		1		1	+1		+0	+0.0%	+1	1
Health Care Assistants		6	3	3	+3		-4	-58.8%	+0	3
Care, other		157	198	197	+197		+41	+25.9%	-1	216
Patient & Client Care		163	200	200	+200		+37	+22.6%	-1	219



Mental Health

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Mental Health	9,967	10,453	10,690	10,784	+817	+8.2%	+330	+3.2%	+94	11,734
Consultants	353	397	403	428	+75	+21.3%	+31	+7.7%	+25	457
Registrars	269	345	346	335	+66	+24.7%	-10	-2.8%	-10	350
SHO/ Interns	261	267	284	296	+35	+13.2%	+29	+10.7%	+11	318
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	1,036	1,061	+174	+19.6%	+49	+4.8%	+26	1,131
Nurse/ Midwife Manager	1201	1245	1231	1229	+28	+2.4%	-16	-1.3%	-1	1,284
Nurse/ Midwife Specialist & AN/MP	460	631	711	726	+266	+57.8%	+95	+15.1%	+15	769
Staff Nurse/ Staff Midwife	3002	2948	2786	2850	-152	-5.1%	-98	-3.3%	+64	3,120
Nursing/ Midwifery Student	83	65	124	92	+9	+10.5%	+26	+40.6%	-33	107
Nursing/ Midwifery other	32	34	35	33	+1	+4.2%	-1	-4.3%	-2	36
Nursing & Midwifery	4,778	4,924	4,887	4,930	+152	+3.2%	+7	+0.1%	+43	5,316
Therapy Professions	420	435	431	437	+17	+4.0%	+2	+0.4%	+6	492
Social Care	74	72	49	63	-10	-13.8%	-8	-11.8%	+14	75
Social Workers	350	414	424	431	+81	+23.0%	+17	+4.2%	+7	473
Psychologists	394	448	487	474	+80	+20.3%	+27	+5.9%	-12	525
Pharmacy	19	19	24	25	+7	+37.0%	+6	+31.9%	+2	34
H&SC, Other	107	130	142	155	+48	+44.8%	+25	+19.0%	+13	176
Health & Social Care Professionals	1,364	1,518	1,556	1,587	+222	+16.3%	+68	+4.5%	+30	1,775
Management (VIII & above)	58	75	74	73	+15	+25.0%	-2	-2.2%	-1	76
Administrative/ Supervisory (V to VII)	238	287	333	331	+93	+39.3%	+44	+15.4%	-2	347
Clerical (III & IV)	717	707	808	811	+93	+13.0%	+104	+14.7%	+3	899
Management & Administrative	1,014	1,068	1,215	1,215	+201	+19.9%	+147	+13.7%	0	1,322
Support	585	556	538	531	-55	-9.3%	-25	-4.5%	-8	603
Maintenance/ Technical	127	129	128	128	+1	+0.5%	-1	-0.9%	-1	131
General Support	712	685	667	658	-54	-7.6%	-26	-3.9%	-8	734
Health Care Assistants	996	1030	1095	1104	+109	+10.9%	+74	+7.2%	+9	1,188
Care, other	216	216	233	228	+12	+5.7%	+12	+5.6%	-5	268
Patient & Client Care	1,212	1,246	1,329	1,332	+121	+10.0%	+86	+6.9%	+4	1,456



Primary Care

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Primary Care	10,597	12,057	12,545	12,591	+1,994	+18.8%	+534	+4.4%	+46	14,855
Consultants	44	50	57	58	+14	+32.9%	+8	+15.9%	+2	71
Registrars	396	433	497	499	+103	+26.0%	+65	+15.1%	+2	522
SHO/ Interns	36	39	45	46	+10	+27.9%	+7	+18.5%	+1	56
Medical/ Dental, other	520	511	503	505	-15	-2.9%	-6	-1.2%	+2	718
Medical & Dental	995	1,034	1,101	1,108	+113	+11.3%	+74	+7.2%	+7	1,367
Nurse/ Midwife Manager	358	477	489	500	+142	+39.5%	+23	+4.8%	+11	555
Nurse/ Midwife Specialist & AN/MP	143	278	348	363	+220	+154.0%	+85	+30.4%	+14	411
Staff Nurse/ Staff Midwife	862	1057	1124	1134	+272	+31.6%	+78	+7.4%	+10	1,453
Public Health Nurse	1513	1477	1468	1467	-46	-3.0%	-9	-0.6%	-1	1,758
Nursing/ Midwifery Student	96	96	106	107	+11	+11.5%	+11	+11.5%	+0	108
Nursing/ Midwifery other	4	5	4	3	-1	-13.4%	-2	-33.4%	-1	4
Nursing & Midwifery	2,976	3,389	3,540	3,574	+598	+20.1%	+185	+5.5%	+34	4,289
Therapy Professions	1733	2162	2245	2254	+521	+30.1%	+92	+4.3%	+9	2,631
Health Science/ Diagnostics	82	99	102	104	+22	+26.8%	+5	+4.8%	+2	112
Social Care	35	39	45	44	+9	+24.5%	+6	+14.6%	0	47
Social Workers	138	194	203	204	+65	+47.3%	+10	+4.9%	+1	224
Psychologists	303	292	335	344	+42	+13.7%	+53	+18.0%	+9	383
Pharmacy	58	68	76	77	+19	+32.9%	+9	+12.8%	+1	88
H&SC, Other	209	255	260	255	+46	+21.8%	+0	+0.1%	-5	295
Health & Social Care Professionals	2,558	3,108	3,265	3,282	+724	+28.3%	+174	+5.6%	+17	3,780
Management (VIII & above)	305	252	243	234	-71	-23.2%	-18	-7.3%	-9	244
Administrative/ Supervisory (V to VII)	621	762	820	810	+188	+30.3%	+47	+6.2%	-10	864
Clerical (III & IV)	1742	1842	1988	1994	+253	+14.5%	+152	+8.3%	+6	2,321
Management & Administrative	2,668	2,856	3,051	3,038	+370	+13.9%	+181	+6.4%	-14	3,429
Support	346	327	328	320	-26	-7.5%	-7	-2.1%	-8	470
Maintenance/ Technical	59	36	33	32	-27	-45.8%	-3	-9.7%	-1	36
General Support	405	362	361	352	-53	-13.1%	-10	-2.9%	-9	506
Health Care Assistants	254	466	406	413	+159	+62.8%	-53	-11.4%	+7	474
Home Help	18	15	22	22	+4	+19.5%	+7	+46.2%	0	44
Care, other	723	827	798	802	+80	+11.0%	-24	-2.9%	+5	966
Patient & Client Care	995	1,308	1,226	1,237	+243	+24.4%	-70	-5.4%	+11	1,484



Disabilities

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Disabilities	18,273	19,903	20,368	20,447	+2,174	+11.9%	+543	+2.7%	+78	24,190
Consultants	24	18	22	22	-2	-9.0%	+3	+18.1%	+0	27
Registrars	13	10	10	9	-4	-31.2%	-1	-10.4%	-1	10
SHO/ Interns	7	9	14	14	+7	+101.1%	+5	+56.6%	+0	14
Medical/ Dental, other	14	13	11	11	-3	-21.4%	-2	-12.5%	+0	17
Medical & Dental	58	50	57	56	-2	-3.9%	+6	+11.4%	-1	68
Nurse/ Midwife Manager	892	959	966	962	+70	+7.8%	+3	+0.3%	-4	1,037
Nurse/ Midwife Specialist & AN/MP	62	70	79	80	+18	+29.2%	+10	+14.8%	+1	88
Staff Nurse/ Staff Midwife	2569	2618	2539	2557	-11	-0.4%	-61	-2.3%	+19	2,944
Public Health Nurse	6	12	12	12	+6	+90.1%	+0	+1.5%	+0	15
Nursing/ Midwifery Student	42	11	29	23	-19	-45.8%	+12	+110.3%	-6	30
Nursing/ Midwifery other	22	28	28	27	+5	+20.7%	-1	-2.7%	-1	30
Nursing & Midwifery	3,593	3,697	3,651	3,661	+67	+1.9%	-36	-1.0%	+9	4,144
Therapy Professions	763	790	827	831	+68	+8.9%	+41	+5.1%	+3	954
Health Science/ Diagnostics	20	21	23	22	+2	+8.5%	+0	+1.9%	-1	22
Social Care	2595	3055	3108	3107	+512	+19.7%	+52	+1.7%	0	3,663
Social Workers	219	239	248	251	+32	+14.5%	+12	+4.8%	+3	288
Psychologists	202	239	230	235	+33	+16.4%	-4	-1.6%	+5	265
Pharmacy	7	8	8	8	+2	+22.5%	+0	+1.3%	+0	11
H&SC, Other	85	68	61	67	-18	-21.4%	-2	-2.3%	+5	84
Health & Social Care Professionals	3,890	4,421	4,505	4,520	+630	+16.2%	+100	+2.3%	+15	5,287
Management (VIII & above)	180	236	230	235	+55	+30.8%	-1	-0.5%	+5	240
Administrative/ Supervisory (V to VII)	477	665	766	770	+292	+61.2%	+105	+15.7%	+4	823
Clerical (III & IV)	660	744	802	806	+146	+22.1%	+63	+8.4%	+4	945
Management & Administrative	1,317	1,645	1,798	1,811	+494	+37.5%	+166	+10.1%	+13	2,008
Support	733	624	554	554	-179	-24.5%	-70	-11.3%	-1	778
Maintenance/ Technical	124	126	143	143	+18	+14.7%	+17	+13.3%	0	157
General Support	857	750	697	696	-161	-18.8%	-54	-7.1%	-1	935
Health Care Assistants	6818	7495	7812	7848	+1,030	+15.1%	+354	+4.7%	+36	9,433
Home Help	99	80	69	69	-30	-30.5%	-11	-13.9%	0	200
Care, other	1638	1766	1779	1786	+147	+9.0%	+19	+1.1%	+7	2,115
Patient & Client Care	8,556	9,341	9,660	9,703	+1,147	+13.4%	+362	+3.9%	+43	11,748



Older People

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Older People	13,239	13,947	14,060	14,108	+868	+6.6%	+160	+1.2%	+48	17,020
Consultants	4	7	6	5	+2	+44.7%	-1	-20.6%	0	7
Registrars	10	10	11	11	+1	+10.5%	+1	+10.6%	+0	12
SHO/ Interns	15	12	20	19	+4	+25.4%	+7	+56.5%	-1	20
Medical/ Dental, other	95	98	84	80	-16	-16.4%	-19	-18.8%	-4	149
Medical & Dental	124	126	120	114	-9	-7.4%	-12	-9.6%	-6	188
Nurse/ Midwife Manager	711	738	789	794	+83	+11.7%	+57	+7.7%	+5	841
Nurse/ Midwife Specialist & AN/MP	26	74	106	109	+83	+312.2%	+35	+46.6%	+3	113
Staff Nurse/ Staff Midwife	2575	2737	2688	2695	+120	+4.7%	-42	-1.5%	+7	3,079
Public Health Nurse	14	13	12	11	-3	-23.2%	-2	-13.0%	-1	13
Nursing/ Midwifery Student	2	1	3	3	+1	+48.5%	+2	+203.1%	0	3
Nursing/ Midwifery other	1	3	3	3	+2	+190.0%	0	-3.3%	+0	3
Nursing & Midwifery	3,329	3,566	3,601	3,615	+286	+8.6%	+50	+1.4%	+14	4,052
Therapy Professions	288	340	372	376	+88	+30.7%	+36	+10.7%	+4	429
Health Science/ Diagnostics	6	5	5	5	-1	-23.6%	0	-0.6%	0	8
Social Care	3	2	3	3	0	-2.9%	+0	+17.7%	+0	4
Social Workers	98	69	55	54	-44	-44.8%	-15	-21.5%	0	61
Psychologists	2	4	4	4	+2	+80.0%	+0	+8.0%	+0	5
Pharmacy	15	20	19	19	+4	+27.0%	0	-1.0%	+0	28
H&SC, Other	1	3	20	24	+22	+1,633.1%	+20	+597.3%	+4	25
Health & Social Care Professionals	414	443	477	485	+71	+17.1%	+42	+9.5%	+8	560
Management (VIII & above)	75	116	127	126	+52	+69.1%	+10	+8.4%	-1	127
Administrative/ Supervisory (V to VII)	169	263	293	293	+124	+73.7%	+30	+11.4%	0	307
Clerical (III & IV)	570	631	683	681	+111	+19.4%	+49	+7.8%	-2	775
Management & Administrative	813	1,010	1,103	1,100	+286	+35.2%	+89	+8.8%	-3	1,209
Support	797	757	767	764	-33	-4.2%	+7	+0.9%	-3	870
Maintenance/ Technical	95	94	95	95	-1	-1.0%	+0	+0.5%	-1	98
General Support	892	851	862	858	-34	-3.8%	+8	+0.9%	-4	968
Health Care Assistants	4079	4072	4104	4100	+21	+0.5%	+28	+0.7%	-4	4,692
Home Help	3448	3687	3591	3628	+181	+5.2%	-58	-1.6%	+37	5,099
Care, other	140	192	201	207	+66	+47.2%	+14	+7.5%	+5	252
Patient & Client Care	7,667	7,951	7,897	7,935	+268	+3.5%	-16	-0.2%	+39	10,043



CHO Operations

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO Operations	9	839	964	986	+977	#########	+146	+17.4%	+22	1,033
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	32	32	+32		+7	+25.5%	+0	35
Nurse/ Midwife Specialist & AN/MP		11	11	12	+12		+1	+4.5%	+0	13
Staff Nurse/ Staff Midwife		6	2	2	+2		-5	-76.3%	0	3
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery		44	45	45	+45		+1	+2.6%	+0	51
Therapy Professions		1	2	2	+2		+1	+100.0%	+0	2
Social Workers	1	54	93	93	+92	+10,681.4%	+38	+70.8%	+0	97
Psychologists		1	1				-1	-100.0%	-1	
Pharmacy		10	8	8	+8		-2	-23.5%	+0	9
H&SC, Other			2	2	+2		+2		+0	2
Health & Social Care Professionals	1	67	106	105	+104	#########	+38	+57.0%	-1	110
Management (VIII & above)	1	134	134	135	+134	+13,433.0%	+2	+1.2%	+1	139
Administrative/ Supervisory (V to VII)	2	347	423	434	+432	+21,601.0%	+87	+24.9%	+11	452
Clerical (III & IV)	5	191	213	222	+217	+4,661.4%	+31	+16.0%	+9	236
Management & Administrative	8	672	770	791	+784	########	+119	+17.7%	+21	827
Support		5	2	1	+1		-4	-74.0%	0	2
Maintenance/ Technical		40	40	41	+41		+1	+2.6%	+1	41
General Support		45	42	42	+42		-3	-6.6%	+1	43
Health Care Assistants		6	2	2	+2		-4	-65.8%	0	2
Care, other		4					-4	-100.0%		
Patient & Client Care		10	2	2	+2		-8	-79.8%	0	2



Health & Well-being

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health & Well-being	574	676	617	628	+54	+9.5%	-48	-7.1%	+11	681
Consultants	1	25	35	39	+38	+3,843.0%	+14	+57.1%	+5	41
Registrars	28	36	28	30	+2	+7.1%	-6	-17.2%	+1	32
Medical/ Dental, other	89	81	58	58	-31	-34.7%	-22	-27.5%	+0	66
Medical & Dental	118	141	121	127	+9	+7.9%	-14	-9.9%	+6	139
Nurse/ Midwife Manager	14	43	33	34	+20	+148.1%	-9	-20.1%	+1	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	17	18	+17	+1,109.4%	-6	-23.8%	+1	22
Public Health Nurse	4	2	2	2	-2	-49.2%	+0	+19.6%	+0	3
Nursing & Midwifery	23	70	54	56	+33	+140.4%	-14	-19.9%	+2	64
Therapy Professions	18	6	4	4	-14	-75.7%	-1	-22.8%	+0	5
Health Science/ Diagnostics	60	46	45	43	-18	-29.3%	-4	-7.6%	-2	50
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+149.5%	+1	+27.0%	+0	5
H&SC, Other	34	69	86	89	+55	+162.3%	+20	+29.1%	+3	94
Health & Social Care Professionals	115	126	141	142	+27	+23.2%	+16	+13.0%	+1	155
Management (VIII & above)	44	66	56	56	+13	+29.0%	-9	-14.0%	0	58
Administrative/ Supervisory (V to VII)	137	163	154	158	+21	+15.0%	-5	-3.0%	+4	167
Clerical (III & IV)	100	103	87	85	-15	-14.8%	-18	-17.8%	-2	94
Management & Administrative	281	332	297	299	+18	+6.6%	-33	-9.8%	+2	319
Support	1	2	1	1	+0	+10.5%	-1	-43.8%	+0	2
General Support	1	2	1	1	+0	+10.5%	-1	-43.8%	+0	2
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	+0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	+0	2



Health Business Service

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health Business Service	252	7	1		-252	-100.0%	-7	-100.0%	-1	
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	3				-3	-100.0%				
Nursing & Midwifery	3				-3	-100.0%				
Management (VIII & above)	21	1			-21	-100.0%	-1	-100.0%		
Administrative/ Supervisory (V to VII)	69	4			-69	-100.0%	-4	-100.0%		
Clerical (III & IV)	154	2	1		-154	-100.0%	-2	-100.0%	-1	
Management & Administrative	244	7	1		-244	-100.0%	-7	-100.0%	-1	
Support	3	1			-3	-100.0%	-1	-100.0%		
Maintenance/ Technical	1				-1	-100.0%				
General Support	4	1			-4	-100.0%	-1	-100.0%		



National & Central Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total National & Central Services	4,364	5,485	6,078	6,134	+1,770	+40.6%	+649	+11.8%	+56	6,537
Consultants	43	43	44	45	+2	+4.4%	+2	+4.8%	+1	50
Registrars	24	30	47	48	+24	+102.6%	+19	+62.7%	+1	49
SHO/ Interns	1	1	1	0	-1	-70.0%	-1	-78.3%	-1	1
Medical/ Dental, other	26	29	49	47	+21	+83.6%	+18	+63.6%	-2	66
Medical & Dental	94	103	141	141	+47	+50.3%	+38	+36.8%	0	166
Nurse/ Midwife Manager	103	137	146	147	+44	+43.0%	+9	+6.9%	+0	168
Nurse/ Midwife Specialist & AN/MP	10	11	10	12	+2	+17.9%	+1	+5.8%	+2	15
Staff Nurse/ Staff Midwife	1	9	9	7	+6	+419.0%	-1	-16.8%	-1	11
Public Health Nurse			1	1	+1		+1		+0	1
Nursing/ Midwifery other	67	72	76	74	+7	+10.4%	+2	+2.9%	-1	81
Nursing & Midwifery	181	229	241	241	+60	+32.9%	+11	+5.0%	0	276
Therapy Professions	2	11	10	8	+6	+250.4%	-3	-24.3%	-1	10
Health Science/ Diagnostics	90	87	93	92	+2	+2.0%	+5	+5.2%	-1	121
Social Workers	4	19	18	19	+15	+389.8%	0	-2.4%	+0	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	69	71	+34	+92.3%	+11	+17.8%	+1	73
H&SC, Other	535	559	584	588	+54	+10.0%	+29	+5.2%	+4	638
Health & Social Care Professionals	669	736	775	779	+110	+16.5%	+42	+5.7%	+4	863
Management (VIII & above)	645	832	899	903	+259	+40.1%	+71	+8.5%	+4	922
Administrative/ Supervisory (V to VII)	1166	1780	2067	2092	+927	+79.5%	+312	+17.5%	+26	2,179
Clerical (III & IV)	1247	1455	1568	1591	+344	+27.6%	+136	+9.4%	+23	1,732
Management & Administrative	3,057	4,067	4,534	4,587	+1,530	+50.0%	+520	+12.8%	+53	4,833
Support	110	108	138	136	+26	+23.5%	+28	+25.9%	-2	142
Maintenance/ Technical	238	225	236	238	0	-0.1%	+12	+5.5%	+2	242
General Support	348	333	373	374	+26	+7.3%	+40	+12.1%	+0	384
Health Care Assistants	10	15	13	12	+2	+16.7%	-3	-17.5%	-1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	13	-2	-13.8%	-3	-16.4%	-1	15



National Ambulance Service

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total National Ambulance Service	1,933	2,067	2,279	2,295	+362	+18.7%	+228	+11.0%	+16	2,361
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+174.0%	0	-8.1%	0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+37.0%	0	-8.1%	0	3
Therapy Professions	1				-1	-100.0%				
H&SC, Other				13	+13		+13		+13	14
Health & Social Care Professionals	1			13	+12	+1,190.0%	+13		+13	14
Management (VIII & above)	12	21	39	39	+27	+218.8%	+18	+88.2%	+0	39
Administrative/ Supervisory (V to VII)	29	50	76	80	+51	+179.7%	+30	+59.0%	+4	83
Clerical (III & IV)	41	45	56	60	+19	+45.2%	+15	+32.0%	+3	63
Management & Administrative	82	116	172	179	+97	+117.9%	+62	+53.6%	+7	185
Support	4	3	3	5	+1	+28.6%	+1	+43.3%	+2	5
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	6	+0	+0.0%	+1	+32.9%	+2	6
Health Care Assistants	2	1	1	1	-1	-55.0%	+0	+1.1%	0	1
Ambulance Staff	1825	1931	2089	2084	+259	+14.2%	+153	+7.9%	-5	2,141
Care, other	15	11	10	10	-5	-35.0%	-1	-11.4%	-1	10
Patient & Client Care	1,841	1,942	2,100	2,094	+253	+13.7%	+152	+7.8%	-6	2,152



Children's Health Ireland

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Children's Health Ireland	3,602	4,108	4,445	4,448	+846	+23.5%	+340	+8.3%	+4	5,009
Consultants	220	279	293	297	+77	+35.0%	+18	+6.6%	+4	313
Registrars	204	226	249	246	+42	+20.5%	+21	+9.1%	-3	257
SHO/ Interns	88	107	120	122	+34	+39.0%	+16	+14.8%	+2	155
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	664	667	+153	+29.9%	+55	+8.9%	+3	728
Nurse/ Midwife Manager	331	375	374	372	+41	+12.4%	-3	-0.8%	-2	421
Nurse/ Midwife Specialist & AN/MP	152	206	257	257	+105	+68.9%	+51	+24.5%	0	303
Staff Nurse/ Staff Midwife	805	882	945	953	+148	+18.4%	+71	+8.0%	+9	1,055
Nursing/ Midwifery Student	75	79	73	73	-3	-3.4%	-7	-8.5%	0	92
Nursing/ Midwifery other	10	9	9	10	0	-3.8%	+1	+17.0%	+1	12
Nursing & Midwifery	1,374	1,551	1,657	1,665	+291	+21.1%	+113	+7.3%	+7	1,883
Therapy Professions	136	160	167	168	+32	+23.6%	+8	+5.2%	+1	197
Health Science/ Diagnostics	280	304	313	314	+34	+12.1%	+10	+3.4%	+2	345
Social Workers	57	64	68	70	+14	+23.8%	+6	+9.7%	+2	84
Psychologists	38	44	59	60	+22	+58.6%	+16	+37.1%	+1	80
Pharmacy	45	58	62	62	+17	+38.5%	+4	+6.8%	+0	69
H&SC, Other	25	37	31	29	+4	+16.4%	-7	-20.0%	-2	37
Health & Social Care Professionals	581	666	700	704	+123	+21.2%	+38	+5.7%	+4	812
Management (VIII & above)	52	72	75	73	+21	+40.4%	+1	+1.6%	-1	75
Administrative/ Supervisory (V to VII)	272	358	442	439	+167	+61.5%	+81	+22.5%	-3	457
Clerical (III & IV)	420	430	460	447	+27	+6.4%	+17	+3.9%	-13	525
Management & Administrative	744	861	976	960	+215	+28.9%	+99	+11.5%	-16	1,057
Support	195	211	222	224	+28	+14.6%	+13	+5.9%	+1	255
Maintenance/ Technical	15	14	13	14	-1	-8.6%	-1	-5.0%	+1	15
General Support	210	225	235	237	+27	+12.9%	+12	+5.2%	+2	270
Health Care Assistants	165	181	202	206	+41	+24.8%	+25	+13.7%	+4	247
Care, other	14	10	10	9	-5	-33.9%	-1	-8.7%	0	12
Patient & Client Care	179	191	212	215	+36	+20.2%	+24	+12.5%	+3	259



Dublin Midlands Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Dublin Midlands Hospital Group	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Consultants	464	564	609	615	+151	+32.5%	+51	+9.0%	+5	665
Registrars	490	583	634	638	+148	+30.2%	+55	+9.4%	+4	656
SHO/ Interns	424	473	503	503	+79	+18.6%	+30	+6.3%	0	533
Medical/ Dental, other	7	9	11	11	+4	+57.1%	+2	+16.6%	+0	12
Medical & Dental	1,384	1,629	1,757	1,766	+382	+27.6%	+137	+8.4%	+9	1,866
Nurse/ Midwife Manager	877	992	1057	1059	+182	+20.8%	+68	+6.8%	+3	1,156
Nurse/ Midwife Specialist & AN/MP	205	312	376	386	+182	+88.9%	+74	+23.9%	+10	427
Staff Nurse/ Staff Midwife	2835	3141	3295	3393	+558	+19.7%	+253	+8.1%	+99	3,724
Nursing/ Midwifery Student	42	96	70	57	+15	+36.5%	-39	-40.6%	-13	84
Nursing/ Midwifery other	36	36	39	37	+1	+3.2%	+1	+3.7%	-2	44
Nursing & Midwifery	3,994	4,576	4,837	4,933	+939	+23.5%	+357	+7.8%	+96	5,435
Therapy Professions	367	448	472	481	+114	+31.0%	+32	+7.2%	+9	527
Health Science/ Diagnostics	979	1044	1081	1080	+102	+10.4%	+36	+3.5%	0	1,169
Social Workers	79	89	98	102	+22	+28.0%	+13	+14.8%	+4	114
Psychologists	13	17	20	21	+8	+64.1%	+3	+19.6%	+1	23
Pharmacy	220	235	242	243	+23	+10.5%	+8	+3.4%	+2	264
H&SC, Other	34	52	42	49	+15	+43.5%	-3	-5.7%	+7	54
Health & Social Care Professionals	1,692	1,885	1,954	1,975	+284	+16.8%	+90	+4.8%	+22	2,151
Management (VIII & above)	117	145	141	140	+22	+19.1%	-5	-3.7%	-1	144
Administrative/ Supervisory (V to VII)	494	615	699	705	+211	+42.6%	+90	+14.6%	+6	741
Clerical (III & IV)	1055	1136	1240	1257	+202	+19.2%	+122	+10.7%	+18	1,444
Management & Administrative	1,667	1,896	2,079	2,102	+435	+26.1%	+206	+10.9%	+23	2,329
Support	764	791	807	767	+3	+0.4%	-23	-2.9%	-40	898
Maintenance/ Technical	130	127	123	123	-7	-5.1%	-4	-3.0%	+1	126
General Support	894	918	930	891	-4	-0.4%	-27	-2.9%	-39	1,024
Health Care Assistants	1167	1391	1483	1502	+336	+28.8%	+111	+8.0%	+19	1,686
Care, other	21	32	39	76	+55	+265.9%	+44	+139.2%	+37	87
Patient & Client Care	1,187	1,423	1,522	1,578	+391	+32.9%	+155	+10.9%	+56	1,773



Ireland East Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Ireland East Hospital Group	12,503	14,889	15,676	15,876	+3,373	+27.0%	+987	+6.6%	+200	17,375
Consultants	551	677	727	737	+186	+33.8%	+60	+8.9%	+10	831
Registrars	623	755	795	799	+176	+28.3%	+44	+5.9%	+5	813
SHO/ Interns	576	697	765	766	+190	+32.9%	+68	+9.8%	+1	786
Medical/ Dental, other	26	35	35	35	+10	+37.6%	+0	+0.5%	+0	48
Medical & Dental	1,776	2,164	2,321	2,337	+561	+31.6%	+173	+8.0%	+16	2,478
Nurse/ Midwife Manager	962	1244	1310	1330	+367	+38.2%	+85	+6.9%	+20	1,451
Nurse/ Midwife Specialist & AN/MP	308	405	446	447	+139	+45.2%	+42	+10.4%	+1	487
Staff Nurse/ Staff Midwife	3332	3772	4013	4126	+794	+23.8%	+354	+9.4%	+113	4,499
Nursing/ Midwifery Student	57	128	50	46	-11	-19.0%	-82	-63.8%	-4	71
Nursing/ Midwifery other	77	51	52	52	-25	-32.7%	+1	+1.4%	-1	61
Nursing & Midwifery	4,735	5,600	5,871	6,000	+1,265	+26.7%	+400	+7.1%	+129	6,569
Therapy Professions	514	611	635	646	+132	+25.6%	+34	+5.6%	+11	722
Health Science/ Diagnostics	738	868	891	899	+161	+21.8%	+31	+3.6%	+9	988
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	124	125	+43	+52.5%	+15	+13.5%	+1	135
Psychologists	33	47	48	49	+17	+51.5%	+2	+4.5%	+2	60
Pharmacy	194	216	228	235	+41	+21.1%	+19	+8.8%	+7	257
H&SC, Other	27	36	42	42	+15	+57.0%	+6	+15.7%	+0	54
Health & Social Care Professionals	1,589	1,890	1,968	1,997	+409	+25.7%	+107	+5.7%	+29	2,218
Management (VIII & above)	86	160	158	159	+72	+83.9%	-2	-1.0%	+0	161
Administrative/ Supervisory (V to VII)	544	779	878	873	+329	+60.4%	+94	+12.1%	-6	916
Clerical (III & IV)	1251	1365	1458	1455	+204	+16.3%	+90	+6.6%	-2	1,634
Management & Administrative	1,882	2,304	2,495	2,487	+605	+32.1%	+183	+7.9%	-8	2,711
Support	1279	1416	1410	1420	+141	+11.1%	+4	+0.3%	+10	1,601
Maintenance/ Technical	118	138	139	139	+21	+17.5%	+1	+0.6%	+0	140
General Support	1,397	1,555	1,549	1,559	+162	+11.6%	+5	+0.3%	+10	1,741
Health Care Assistants	1096	1342	1432	1453	+357	+32.6%	+112	+8.3%	+22	1,608
Care, other	28	34	41	42	+14	+50.1%	+8	+22.1%	+1	50
Patient & Client Care	1,124	1,376	1,473	1,495	+371	+33.0%	+119	+8.7%	+23	1,658



RCSI Hospitals Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total RCSI Hospitals Group	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Consultants	441	530	562	566	+126	+28.5%	+36	+6.8%	+5	595
Registrars	481	550	559	562	+80	+16.7%	+11	+2.1%	+2	575
SHO/ Interns	439	512	561	568	+130	+29.6%	+57	+11.1%	+7	584
Medical/ Dental, other	5	5	4	3	-2	-36.7%	-2	-31.1%	-1	6
Medical & Dental	1,366	1,597	1,686	1,700	+334	+24.4%	+103	+6.4%	+14	1,760
Nurse/ Midwife Manager	769	997	1010	1038	+269	+34.9%	+41	+4.1%	+28	1,138
Nurse/ Midwife Specialist & AN/MP	185	281	307	316	+130	+70.2%	+34	+12.2%	+8	344
Staff Nurse/ Staff Midwife	2588	3030	3067	3108	+519	+20.1%	+77	+2.6%	+40	3,396
Nursing/ Midwifery Student	106	55	71	64	-42	-39.5%	+10	+17.6%	-7	73
Nursing/ Midwifery other	43	27	32	31	-12	-28.0%	+4	+14.6%	-1	33
Nursing & Midwifery	3,692	4,390	4,488	4,557	+864	+23.4%	+166	+3.8%	+69	4,984
Therapy Professions	332	415	411	407	+75	+22.5%	-8	-1.8%	-4	450
Health Science/ Diagnostics	589	660	659	659	+70	+11.9%	-1	-0.1%	+0	732
Social Workers	66	76	83	82	+16	+24.3%	+6	+8.0%	-1	91
Psychologists	12	13	16	16	+3	+28.1%	+2	+15.1%	-1	17
Pharmacy	127	155	162	164	+37	+29.6%	+9	+6.0%	+2	181
H&SC, Other	14	19	12	14	-1	-5.8%	-5	-27.3%	+1	16
Health & Social Care Professionals	1,140	1,337	1,343	1,341	+201	+17.6%	+4	+0.3%	-2	1,487
Management (VIII & above)	82	106	107	109	+27	+33.1%	+3	+3.2%	+2	111
Administrative/ Supervisory (V to VII)	349	509	535	539	+190	+54.4%	+29	+5.8%	+4	566
Clerical (III & IV)	1031	1082	1065	1061	+29	+2.9%	-21	-2.0%	-4	1,209
Management & Administrative	1,462	1,697	1,706	1,708	+246	+16.8%	+12	+0.7%	+2	1,886
Support	974	1005	1022	1030	+56	+5.7%	+25	+2.4%	+7	1,150
Maintenance/ Technical	89	112	110	112	+23	+25.4%	-1	-0.6%	+1	115
General Support	1,063	1,117	1,132	1,141	+78	+7.4%	+24	+2.1%	+9	1,265
Health Care Assistants	902	1096	1075	1078	+176	+19.5%	-18	-1.6%	+4	1,179
Care, other	37	32	30	31	-6	-16.6%	-1	-2.2%	+1	40
Patient & Client Care	939	1,128	1,105	1,109	+170	+18.0%	-18	-1.6%	+4	1,219



Saolta University Hospital Care

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Saolta University Hospital Care	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Consultants	463	511	550	552	+90	+19.4%	+41	+8.0%	+2	599
Registrars	445	507	536	529	+84	+18.9%	+22	+4.4%	-7	556
SHO/ Interns	535	668	711	715	+181	+33.8%	+47	+7.1%	+5	725
Medical/ Dental, other	10	12	12	12	+2	+21.1%	+1	+4.2%	+0	20
Medical & Dental	1,452	1,698	1,809	1,809	+357	+24.6%	+111	+6.5%	+0	1,900
Nurse/ Midwife Manager	567	713	801	812	+245	+43.2%	+98	+13.8%	+11	868
Nurse/ Midwife Specialist & AN/MP	218	315	356	367	+149	+68.2%	+52	+16.7%	+11	396
Staff Nurse/ Staff Midwife	2764	3303	3406	3457	+693	+25.1%	+155	+4.7%	+51	3,976
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	110	85	+35	+70.2%	-36	-29.8%	-26	109
Nursing/ Midwifery other	33	34	37	38	+5	+14.7%	+4	+11.3%	+1	44
Nursing & Midwifery	3,633	4,485	4,710	4,759	+1,125	+31.0%	+273	+6.1%	+48	5,393
Therapy Professions	262	349	380	385	+123	+46.8%	+36	+10.3%	+5	425
Health Science/ Diagnostics	617	738	734	741	+124	+20.0%	+3	+0.4%	+6	827
Social Care	2	2	2	2	+0	+2.6%	0	-1.2%	+0	3
Social Workers	26	43	52	52	+26	+97.6%	+9	+21.5%	+0	57
Psychologists	1	3	6	7	+6	+737.5%	+4	+115.4%	+0	9
Pharmacy	137	191	204	204	+67	+49.1%	+12	+6.5%	0	230
H&SC, Other	19	31	21	22	+2	+11.2%	-9	-30.0%	+0	36
Health & Social Care Professionals	1,065	1,357	1,400	1,412	+347	+32.6%	+55	+4.0%	+12	1,587
Management (VIII & above)	51	62	69	68	+17	+33.9%	+6	+10.1%	-2	69
Administrative/ Supervisory (V to VII)	237	384	438	444	+207	+87.6%	+60	+15.6%	+6	462
Clerical (III & IV)	1048	1252	1324	1349	+302	+28.8%	+97	+7.7%	+26	1,481
Management & Administrative	1,335	1,698	1,831	1,861	+526	+39.4%	+163	+9.6%	+30	2,012
Support	836	919	942	941	+105	+12.6%	+22	+2.4%	-1	1,035
Maintenance/ Technical	103	103	103	104	+1	+1.2%	+1	+1.1%	+1	106
General Support	939	1,022	1,044	1,045	+107	+11.3%	+23	+2.2%	+1	1,141
Health Care Assistants	799	980	1040	1054	+255	+31.9%	+74	+7.5%	+14	1,179
Care, other	30	86	97	99	+68	+223.7%	+12	+14.3%	+1	109
Patient & Client Care	830	1,066	1,137	1,153	+323	+38.9%	+86	+8.1%	+16	1,288



South/South West Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total South/South West Hospital Group	10,527	12,723	13,625	13,789	+3,262	+31.0%	+1,067	+8.4%	+165	15,535
Consultants	478	568	636	645	+167	+35.0%	+77	+13.5%	+9	690
Registrars	509	633	671	678	+169	+33.3%	+45	+7.2%	+8	693
SHO/ Interns	537	624	704	700	+164	+30.5%	+76	+12.2%	-3	704
Medical/ Dental, other	9	12	11	10	+0	+4.3%	-2	-18.6%	-1	14
Medical & Dental	1,533	1,838	2,021	2,034	+501	+32.7%	+196	+10.7%	+13	2,101
Nurse/ Midwife Manager	858	945	1014	1056	+198	+23.1%	+111	+11.8%	+42	1,176
Nurse/ Midwife Specialist & AN/MP	144	257	329	331	+187	+129.4%	+74	+28.6%	+2	356
Staff Nurse/ Staff Midwife	3124	3759	3945	4048	+924	+29.6%	+290	+7.7%	+103	4,703
Nursing/ Midwifery Student	82	55	81	70	-12	-14.9%	+14	+26.2%	-12	105
Nursing/ Midwifery other	15	16	19	19	+5	+33.1%	+4	+22.1%	+0	24
Nursing & Midwifery	4,223	5,032	5,388	5,524	+1,301	+30.8%	+493	+9.8%	+136	6,364
Therapy Professions	311	461	505	507	+196	+63.0%	+47	+10.1%	+3	578
Health Science/ Diagnostics	781	916	943	939	+158	+20.3%	+23	+2.5%	-5	1,084
Social Workers	33	47	52	53	+21	+63.7%	+7	+14.1%	+1	58
Psychologists	2	6	12	12	+11	+704.0%	+6	+102.7%	+0	14
Pharmacy	129	208	217	216	+86	+66.9%	+8	+3.7%	-2	249
H&SC, Other	24	22	25	25	+1	+4.2%	+3	+16.2%	+0	25
Health & Social Care Professionals	1,279	1,659	1,755	1,752	+473	+37.0%	+94	+5.6%	-3	2,008
Management (VIII & above)	50	75	72	74	+24	+48.3%	-1	-1.6%	+2	76
Administrative/ Supervisory (V to VII)	265	426	500	500	+235	+88.8%	+74	+17.3%	+0	541
Clerical (III & IV)	1269	1371	1455	1455	+186	+14.6%	+84	+6.1%	0	1,630
Management & Administrative	1,584	1,873	2,027	2,029	+445	+28.1%	+156	+8.4%	+2	2,247
Support	1219	1462	1489	1492	+274	+22.5%	+31	+2.1%	+3	1,726
Maintenance/ Technical	33	37	42	43	+11	+33.0%	+7	+17.7%	+1	45
General Support	1,251	1,499	1,531	1,536	+285	+22.7%	+37	+2.5%	+4	1,771
Health Care Assistants	642	805	868	879	+237	+37.0%	+74	+9.2%	+11	1,001
Care, other	15	19	35	36	+20	+130.7%	+17	+87.1%	+1	43
Patient & Client Care	657	824	903	914	+257	+39.2%	+91	+11.0%	+11	1,044



University of Limerick Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total University of Limerick Hospital Group	4,146	5,222	5,537	5,589	+1,442	+34.8%	+367	+7.0%	+52	6,124
Consultants	165	198	220	224	+58	+35.4%	+25	+12.8%	+4	237
Registrars	190	236	263	262	+72	+37.7%	+26	+11.0%	-1	270
SHO/ Interns	197	252	308	308	+111	+56.5%	+56	+22.0%	+0	310
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	791	794	+241	+43.6%	+107	+15.6%	+3	819
Nurse/ Midwife Manager	325	430	456	464	+138	+42.6%	+34	+7.8%	+7	496
Nurse/ Midwife Specialist & AN/MP	76	121	139	143	+67	+87.8%	+21	+17.6%	+3	152
Staff Nurse/ Staff Midwife	1226	1471	1470	1494	+268	+21.9%	+23	+1.5%	+25	1,702
Nursing/ Midwifery Student	19	4	6	5	-14	-75.9%	+0	+1.6%	-1	10
Nursing/ Midwifery other	11	13	14	14	+3	+31.8%	+1	+9.7%	+0	16
Nursing & Midwifery	1,657	2,040	2,085	2,119	+462	+27.9%	+79	+3.9%	+34	2,376
Therapy Professions	84	120	124	128	+43	+51.6%	+8	+6.7%	+4	144
Health Science/ Diagnostics	252	261	295	294	+42	+16.5%	+33	+12.8%	-1	321
Social Workers	11	13	8	10	-1	-13.4%	-3	-23.7%	+2	11
Psychologists	3	5	6	7	+4	+129.4%	+2	+33.9%	+0	9
Pharmacy	45	61	60	62	+17	+38.7%	+1	+1.9%	+2	74
H&SC, Other	7	12	9	9	+1	+17.1%	-3	-26.1%	0	9
Health & Social Care Professionals	403	471	502	509	+106	+26.3%	+38	+8.1%	+6	568
Management (VIII & above)	36	46	49	49	+13	+35.9%	+3	+6.6%	0	49
Administrative/ Supervisory (V to VII)	103	213	242	243	+140	+136.1%	+30	+13.8%	+0	253
Clerical (III & IV)	485	573	594	602	+116	+24.0%	+29	+5.0%	+8	656
Management & Administrative	624	832	885	893	+269	+43.2%	+61	+7.4%	+8	958
Support	286	726	730	720	+434	+151.4%	-6	-0.8%	-10	799
Maintenance/ Technical	39	37	39	40	+1	+3.4%	+3	+6.8%	+1	40
General Support	325	764	769	760	+435	+133.9%	-4	-0.5%	-9	839
Health Care Assistants	577	422	497	506	-71	-12.3%	+84	+19.9%	+9	555
Care, other	8	6	7	7	-1	-9.5%	+1	+9.1%	+0	9
Patient & Client Care	585	429	503	513	-72	-12.2%	+85	+19.7%	+10	564



other Acute Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total other Acute Services	91	127	152	151	+60	+65.5%	+24	+19.2%	-1	159
Consultants			0	1	+1		+1		+0	2
Medical & Dental			0	1	+1		+1		+0	2
Nurse/ Midwife Manager	14	17	22	22	+8	+58.5%	+5	+29.2%	+0	23
Staff Nurse/ Staff Midwife			1						-1	
Nursing & Midwifery	14	17	23	22	+8	+58.5%	+5	+29.2%	-1	23
Health Science/ Diagnostics	3	4	14	14	+11	+360.0%	+10	+248.5%	0	14
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	13	12	+8	+200.8%	+4	+44.2%	-1	14
Health & Social Care Professionals	8	12	27	26	+18	+222.9%	+14	+110.0%	-2	28
Management (VIII & above)	31	34	36	37	+6	+18.2%	+3	+9.2%	+1	38
Administrative/ Supervisory (V to VII)	34	54	59	59	+25	+75.0%	+5	+9.3%	+1	62
Clerical (III & IV)	4	9	7	6	+2	+53.1%	-3	-32.8%	-1	6
Management & Administrative	69	97	101	102	+33	+48.0%	+5	+5.4%	+1	106



CHO 1

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 1	5,468	6,398	6,637	6,678	+1,210	+22.1%	+280	+4.4%	+40	7,553
Consultants	34	39	40	41	+7	+21.0%	+2	+5.3%	+1	43
Registrars	65	77	84	85	+19	+29.6%	+8	+10.2%	+0	88
SHO/ Interns	26	22	22	22	-4	-15.2%	+0	+2.2%	0	24
Medical/ Dental, other	80	72	58	58	-22	-26.9%	-13	-18.6%	+1	95
Medical & Dental	205	209	204	206	+1	+0.4%	-3	-1.4%	+2	250
Nurse/ Midwife Manager	350	375	396	395	+45	+13.0%	+20	+5.4%	-2	419
Nurse/ Midwife Specialist & AN/MP	102	170	196	198	+96	+93.9%	+28	+16.4%	+1	210
Staff Nurse/ Staff Midwife	1014	1086	1089	1089	+75	+7.4%	+3	+0.3%	-1	1,224
Public Health Nurse	156	152	159	163	+7	+4.4%	+10	+6.9%	+3	187
Nursing/ Midwifery Student	21	21	23	26	+5	+21.5%	+5	+23.9%	+2	28
Nursing/ Midwifery other	6	8	10	7	+2	+26.5%	-1	-10.9%	-3	8
Nursing & Midwifery	1,648	1,811	1,875	1,877	+229	+13.9%	+66	+3.6%	+2	2,076
Therapy Professions	316	405	418	419	+102	+32.4%	+13	+3.3%	+1	476
Health Science/ Diagnostics	7	9	10	11	+4	+61.1%	+1	+12.6%	+0	12
Social Care	11	21	30	31	+20	+178.7%	+11	+52.8%	+1	35
Social Workers	85	107	120	121	+36	+42.8%	+14	+13.3%	+1	129
Psychologists	60	64	69	70	+10	+17.3%	+7	+10.5%	+1	77
Pharmacy	2	3	3	4	+2	+136.0%	+1	+39.9%	+0	4
H&SC, Other	32	47	47	50	+17	+52.7%	+3	+6.4%	+3	61
Health & Social Care Professionals	513	655	697	705	+192	+37.5%	+50	+7.7%	+8	794
Management (VIII & above)	60	81	82	83	+23	+39.4%	+3	+3.2%	+1	85
Administrative/ Supervisory (V to VII)	135	243	287	287	+151	+111.8%	+44	+18.1%	0	302
Clerical (III & IV)	456	554	570	571	+115	+25.3%	+17	+3.0%	+1	644
Management & Administrative	651	877	939	941	+290	+44.6%	+63	+7.2%	+2	1,031
Support	306	283	288	288	-18	-5.9%	+5	+1.7%	-1	360
Maintenance/ Technical	36	37	35	35	-1	-1.5%	-1	-4.0%	+0	36
General Support	342	320	324	323	-19	-5.4%	+3	+1.1%	-1	396
Health Care Assistants	1423	1592	1601	1609	+186	+13.1%	+17	+1.0%	+8	1,788
Home Help	556	764	812	828	+272	+48.9%	+64	+8.4%	+16	1,010
Care, other	131	170	185	189	+58	+44.4%	+19	+11.3%	+3	208
Patient & Client Care	2,110	2,526	2,598	2,626	+516	+24.5%	+100	+4.0%	+27	3,006



CHO 2

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 2	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Consultants	42	43	50	50	+8	+18.5%	+7	+15.5%	0	56
Registrars	75	91	97	96	+21	+27.4%	+5	+5.8%	-1	100
SHO/ Interns	36	43	39	40	+4	+11.2%	-3	-6.8%	+1	42
Medical/ Dental, other	59	57	61	55	-4	-6.2%	-2	-4.0%	-6	73
Medical & Dental	212	234	246	241	+29	+13.6%	+7	+2.9%	-6	271
Nurse/ Midwife Manager	309	331	330	332	+23	+7.5%	+1	+0.4%	+2	351
Nurse/ Midwife Specialist & AN/MP	93	141	164	168	+76	+81.6%	+27	+19.0%	+4	179
Staff Nurse/ Staff Midwife	898	916	896	906	+9	+1.0%	-9	-1.0%	+10	1,028
Public Health Nurse	192	187	185	187	-4	-2.2%	+0	+0.0%	+2	215
Nursing/ Midwifery Student	9	25	34	29	+20	+229.5%	+4	+14.7%	-5	32
Nursing/ Midwifery other	2	4	4	4	+2	+93.5%	0	-3.3%	+0	4
Nursing & Midwifery	1,502	1,604	1,612	1,627	+126	+8.4%	+23	+1.4%	+15	1,809
Therapy Professions	338	421	438	444	+106	+31.2%	+23	+5.4%	+6	507
Health Science/ Diagnostics	6	10	9	9	+2	+33.2%	-1	-11.1%	0	9
Social Care	245	300	336	338	+93	+37.7%	+38	+12.6%	+2	401
Social Workers	84	102	103	107	+23	+28.0%	+5	+4.9%	+5	124
Psychologists	73	88	96	95	+22	+29.8%	+7	+8.1%	-1	107
Pharmacy	5	6	7	7	+3	+62.5%	+2	+26.9%	+1	9
H&SC, Other	59	77	80	84	+25	+42.7%	+7	+9.4%	+4	98
Health & Social Care Professionals	811	1,004	1,067	1,084	+273	+33.7%	+80	+8.0%	+17	1,255
Management (VIII & above)	56	70	66	67	+11	+19.7%	-4	-5.1%	+1	68
Administrative/ Supervisory (V to VII)	134	235	267	273	+139	+104.2%	+37	+15.9%	+6	284
Clerical (III & IV)	468	451	492	493	+25	+5.3%	+41	+9.1%	+1	557
Management & Administrative	657	757	824	832	+175	+26.6%	+75	+9.9%	+8	909
Support	158	140	137	133	-25	-15.7%	-7	-5.1%	-4	197
Maintenance/ Technical	68	79	81	78	+10	+15.4%	-1	-0.8%	-3	82
General Support	226	219	218	211	-14	-6.4%	-8	-3.5%	-7	279
Health Care Assistants	1367	1412	1454	1462	+95	+6.9%	+50	+3.5%	+7	1,684
Home Help	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500
Care, other	271	335	330	325	+55	+20.2%	-9	-2.8%	-5	393
Patient & Client Care	2,137	2,154	2,161	2,165	+28	+1.3%	+12	+0.5%	+4	2,577



СНО 3

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 3	4,357	5,069	5,301	5,324	+967	+22.2%	+255	+5.0%	+22	6,257
Consultants	27	33	35	34	+7	+23.9%	+0	+1.1%	-1	39
Registrars	42	47	57	56	+14	+34.2%	+9	+19.8%	-1	56
SHO/ Interns	25	35	19	24	-1	-4.1%	-11	-32.3%	+5	25
Medical/ Dental, other	58	52	52	52	-6	-10.7%	0	-0.1%	0	69
Medical & Dental	152	167	163	165	+14	+8.9%	-2	-1.1%	+3	189
Nurse/ Midwife Manager	246	262	268	273	+27	+10.8%	+11	+4.3%	+5	285
Nurse/ Midwife Specialist & AN/MP	56	75	92	92	+37	+66.0%	+17	+22.5%	+1	101
Staff Nurse/ Staff Midwife	787	842	839	862	+74	+9.5%	+19	+2.3%	+23	987
Public Health Nurse	127	126	127	124	-3	-2.7%	-2	-1.6%	-3	153
Nursing/ Midwifery Student	20	11	19	15	-5	-25.7%	+4	+35.2%	-4	16
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+7.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,348	1,370	+129	+10.4%	+50	+3.8%	+22	1,546
Therapy Professions	214	278	317	317	+103	+48.3%	+39	+14.2%	+0	362
Health Science/ Diagnostics	5	9	10	10	+4	+76.4%	+0	+5.1%	+0	11
Social Care	245	282	286	274	+30	+12.1%	-8	-2.8%	-12	321
Social Workers	59	67	67	66	+7	+11.9%	-1	-1.4%	0	74
Psychologists	124	128	152	141	+17	+14.0%	+13	+10.4%	-11	150
Pharmacy	5	6	7	7	+2	+37.1%	+1	+19.0%	0	8
H&SC, Other	32	36	36	36	+4	+13.0%	+1	+2.0%	+0	43
Health & Social Care Professionals	684	805	874	851	+167	+24.5%	+46	+5.7%	-23	969
Management (VIII & above)	38	56	62	61	+23	+60.2%	+5	+9.5%	-1	62
Administrative/ Supervisory (V to VII)	132	210	223	222	+90	+67.9%	+12	+5.6%	-1	233
Clerical (III & IV)	320	348	402	407	+86	+26.9%	+59	+16.9%	+4	451
Management & Administrative	491	614	687	690	+199	+40.5%	+76	+12.3%	+3	746
Support	163	142	145	142	-20	-12.5%	+0	+0.3%	-2	171
Maintenance/ Technical	77	84	87	89	+11	+14.8%	+5	+6.0%	+2	91
General Support	240	226	231	231	-9	-3.7%	+5	+2.4%	0	262
Health Care Assistants	1140	1298	1335	1340	+200	+17.6%	+42	+3.2%	+5	1,663
Home Help	176	342	353	360	+184	+104.9%	+18	+5.4%	+7	522
Care, other	234	296	311	316	+82	+35.2%	+20	+6.6%	+5	360
Patient & Client Care	1,549	1,937	1,999	2,016	+467	+30.1%	+80	+4.1%	+17	2,545



CHO 4

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 4	8,189	8,961	8,879	8,902	+713	+8.7%	-59	-0.7%	+23	10,947
Consultants	55	70	74	76	+21	+38.3%	+6	+9.0%	+2	88
Registrars	103	96	109	109	+5	+5.1%	+13	+13.2%	0	113
SHO/ Interns	38	46	56	56	+17	+45.7%	+9	+19.7%	-1	56
Medical/ Dental, other	111	140	133	134	+23	+20.3%	-6	-4.1%	+1	241
Medical & Dental	308	352	372	374	+66	+21.6%	+22	+6.4%	+2	498
Nurse/ Midwife Manager	433	490	491	491	+58	+13.4%	+1	+0.2%	0	536
Nurse/ Midwife Specialist & AN/MP	81	106	146	149	+68	+84.7%	+44	+41.4%	+3	162
Staff Nurse/ Staff Midwife	1446	1532	1426	1446	+1	+0.1%	-86	-5.6%	+21	1,747
Public Health Nurse	216	216	212	212	-4	-2.0%	-5	-2.2%	-1	269
Nursing/ Midwifery Student	60	18	47	30	-30	-49.5%	+12	+64.5%	-17	36
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,323	2,329	+94	+4.2%	-34	-1.4%	+6	2,751
Therapy Professions	448	549	577	574	+126	+28.2%	+24	+4.4%	-3	673
Health Science/ Diagnostics	12	14	13	13	+2	+13.2%	-1	-6.5%	+1	15
Social Care	240	272	279	285	+46	+19.0%	+13	+4.8%	+7	325
Social Workers	115	147	164	167	+52	+45.6%	+20	+13.7%	+3	187
Psychologists	138	156	155	157	+19	+13.7%	+1	+0.7%	+2	175
Pharmacy	8	9	13	13	+5	+56.3%	+4	+45.8%	+0	19
H&SC, Other	60	72	77	78	+18	+29.1%	+6	+7.9%	+1	99
Health & Social Care Professionals	1,020	1,219	1,277	1,287	+266	+26.1%	+67	+5.5%	+10	1,493
Management (VIII & above)	73	90	97	97	+24	+32.8%	+6	+7.2%	-1	101
Administrative/ Supervisory (V to VII)	161	254	308	313	+152	+94.2%	+58	+23.0%	+5	333
Clerical (III & IV)	505	572	604	609	+104	+20.7%	+37	+6.4%	+5	741
Management & Administrative	738	916	1,009	1,018	+280	+37.9%	+102	+11.1%	+9	1,175
Support	337	353	289	290	-47	-13.9%	-63	-17.9%	+1	374
Maintenance/ Technical	22	22	18	18	-4	-18.1%	-4	-17.1%	0	21
General Support	359	375	307	308	-51	-14.2%	-67	-17.8%	+1	395
Health Care Assistants	1954	2135	2105	2093	+139	+7.1%	-41	-1.9%	-12	2,464
Home Help	1124	1076	943	945	-179	-15.9%	-131	-12.2%	+2	1,504
Care, other	450	524	543	547	+97	+21.6%	+23	+4.3%	+4	667
Patient & Client Care	3,528	3,735	3,591	3,585	+58	+1.6%	-150	-4.0%	-6	4,635



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 5	5,277	5,805	6,100	6,127	+850	+16.1%	+322	+5.5%	+27	7,200
Consultants	30	36	37	38	+8	+27.0%	+2	+5.9%	+1	40
Registrars	29	41	49	52	+23	+79.6%	+11	+25.6%	+3	53
SHO/ Interns	37	32	34	34	-3	-8.3%	+2	+4.9%	+0	34
Medical/ Dental, other	65	75	71	72	+7	+11.2%	-3	-3.7%	+1	99
Medical & Dental	161	185	192	197	+35	+22.0%	+12	+6.2%	+5	226
Nurse/ Midwife Manager	345	375	375	381	+36	+10.4%	+6	+1.6%	+6	406
Nurse/ Midwife Specialist & AN/MP	53	112	143	156	+103	+194.6%	+44	+39.6%	+12	169
Staff Nurse/ Staff Midwife	962	982	990	985	+24	+2.5%	+3	+0.3%	-5	1,145
Public Health Nurse	176	165	161	163	-13	-7.5%	-2	-1.1%	+2	196
Nursing/ Midwifery Student	8	11	48	45	+37	+470.5%	+34	+319.2%	-4	50
Nursing/ Midwifery other	4	4	7	6	+1	+29.3%	+1	+30.5%	-1	6
Nursing & Midwifery	1,549	1,649	1,724	1,736	+187	+12.1%	+87	+5.3%	+12	1,972
Therapy Professions	325	369	395	397	+72	+22.1%	+28	+7.7%	+3	454
Health Science/ Diagnostics	4	7	11	11	+8	+202.4%	+4	+53.6%	+0	12
Social Care	164	174	176	177	+13	+8.2%	+4	+2.1%	+1	215
Social Workers	61	70	80	79	+19	+30.9%	+10	+14.3%	0	87
Psychologists	79	80	92	92	+14	+17.2%	+13	+15.8%	+1	106
Pharmacy	1	3	2	2	+1	+86.0%	-1	-34.7%	+0	2
H&SC, Other	34	50	52	52	+18	+52.8%	+2	+3.8%	0	58
Health & Social Care Professionals	668	752	808	812	+144	+21.6%	+60	+7.9%	+4	934
Management (VIII & above)	44	72	70	71	+27	+62.0%	-1	-1.2%	+2	72
Administrative/ Supervisory (V to VII)	130	215	245	244	+114	+87.3%	+29	+13.3%	-1	255
Clerical (III & IV)	329	398	447	445	+116	+35.3%	+47	+11.9%	-2	509
Management & Administrative	504	686	762	761	+257	+51.1%	+75	+10.9%	-2	836
Support	303	279	279	272	-30	-10.0%	-6	-2.3%	-7	340
Maintenance/ Technical	32	29	29	29	-3	-9.4%	-1	-2.4%	0	32
General Support	334	308	308	301	-33	-10.0%	-7	-2.3%	-7	372
Health Care Assistants	1178	1281	1363	1369	+191	+16.2%	+88	+6.9%	+6	1,572
Home Help	665	648	631	639	-25	-3.8%	-8	-1.3%	+8	909
Care, other	218	297	312	313	+95	+43.4%	+16	+5.4%	+1	379
Patient & Client Care	2,061	2,225	2,306	2,321	+260	+12.6%	+96	+4.3%	+15	2,860



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 6	3,378	3,620	3,718	3,757	+379	+11.2%	+137	+3.8%	+40	4,339
Consultants	48	58	45	64	+16	+33.5%	+6	+10.9%	+20	71
Registrars	49	63	83	75	+26	+53.2%	+11	+17.9%	-8	81
SHO/ Interns	16	16	20	20	+5	+31.4%	+4	+26.5%	+0	31
Medical/ Dental, other	51	49	47	47	-4	-8.5%	-2	-3.4%	+0	68
Medical & Dental	164	186	194	206	+43	+26.0%	+20	+10.9%	+12	251
Nurse/ Midwife Manager	211	210	219	220	+10	+4.5%	+10	+4.9%	+1	232
Nurse/ Midwife Specialist & AN/MP	21	37	53	60	+40	+191.9%	+24	+64.2%	+7	66
Staff Nurse/ Staff Midwife	542	556	557	563	+21	+4.0%	+8	+1.4%	+6	624
Public Health Nurse	117	99	98	96	-21	-17.6%	-3	-2.8%	-2	113
Nursing/ Midwifery Student	14	7	7	6	-8	-55.6%	-1	-17.9%	-1	6
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	937	950	+44	+4.9%	+37	+4.0%	+12	1,045
Therapy Professions	238	252	272	278	+40	+16.6%	+26	+10.1%	+6	334
Health Science/ Diagnostics	18	17	17	17	-1	-3.9%	+0	+2.4%	0	20
Social Care	364	413	390	405	+40	+11.1%	-9	-2.1%	+15	470
Social Workers	57	71	74	72	+15	+25.9%	+1	+1.0%	-2	79
Psychologists	56	68	75	80	+23	+41.4%	+12	+17.7%	+4	94
Pharmacy	4	9	7	7	+3	+88.5%	-2	-21.4%	0	10
H&SC, Other	14	17	24	24	+9	+65.6%	+7	+42.1%	-1	27
Health & Social Care Professionals	752	847	859	882	+130	+17.3%	+35	+4.2%	+23	1,034
Management (VIII & above)	68	95	83	88	+21	+30.3%	-7	-7.3%	+5	94
Administrative/ Supervisory (V to VII)	170	241	259	252	+82	+48.2%	+11	+4.6%	-7	280
Clerical (III & IV)	237	259	282	280	+43	+18.2%	+21	+8.2%	-1	325
Management & Administrative	475	596	624	621	+146	+30.7%	+25	+4.2%	-3	699
Support	191	177	181	179	-12	-6.4%	+2	+1.3%	-2	214
Maintenance/ Technical	23	22	23	24	+1	+5.9%	+2	+7.2%	+1	26
General Support	214	199	204	203	-11	-5.1%	+4	+1.9%	-2	240
Health Care Assistants	538	556	575	578	+39	+7.3%	+21	+3.8%	+2	659
Care, other	330	324	323	318	-12	-3.7%	-6	-1.7%	-5	411
Patient & Client Care	869	880	898	895	+27	+3.1%	+16	+1.8%	-3	1,070



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 7	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Consultants	60	63	68	70	+10	+16.9%	+7	+10.7%	+2	73
Registrars	95	104	106	105	+10	+10.7%	+1	+1.4%	-1	112
SHO/ Interns	36	47	58	58	+22	+61.0%	+11	+23.9%	-1	66
Medical/ Dental, other	80	63	65	65	-16	-19.4%	+2	+2.6%	-1	95
Medical & Dental	271	276	298	297	+27	+9.8%	+21	+7.6%	-1	346
Nurse/ Midwife Manager	396	455	465	459	+63	+15.9%	+5	+1.0%	-6	489
Nurse/ Midwife Specialist & AN/MP	94	133	150	151	+57	+60.7%	+18	+13.6%	+1	166
Staff Nurse/ Staff Midwife	993	1060	1019	1028	+35	+3.6%	-31	-3.0%	+9	1,174
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
Nursing/ Midwifery Student	32	28	25	22	-10	-30.3%	-5	-19.2%	-3	24
Nursing/ Midwifery other	10	11	10	10	0	-3.3%	-2	-15.2%	-1	13
Nursing & Midwifery	1,700	1,851	1,836	1,832	+132	+7.7%	-19	-1.0%	-4	2,062
Therapy Professions	450	490	484	480	+30	+6.6%	-11	-2.1%	-4	553
Health Science/ Diagnostics	3	11	11	11	+8	+238.2%	0	-2.3%	0	13
Social Care	371	477	482	490	+119	+32.0%	+13	+2.7%	+8	538
Social Workers	105	123	125	128	+23	+22.4%	+5	+4.3%	+3	140
Psychologists	81	96	107	106	+26	+31.8%	+10	+10.3%	-1	124
Pharmacy	40	41	42	43	+3	+7.7%	+2	+5.5%	+1	49
H&SC, Other	44	45	47	49	+5	+10.5%	+4	+8.4%	+3	58
Health & Social Care Professionals	1,094	1,284	1,298	1,307	+213	+19.5%	+23	+1.8%	+9	1,475
Management (VIII & above)	73	109	100	97	+24	+33.5%	-12	-10.8%	-3	99
Administrative/ Supervisory (V to VII)	182	287	323	324	+142	+77.7%	+37	+13.0%	+1	343
Clerical (III & IV)	351	439	470	481	+130	+37.1%	+42	+9.6%	+11	537
Management & Administrative	606	834	893	902	+296	+48.9%	+68	+8.1%	+9	979
Support	410	382	376	376	-35	-8.5%	-6	-1.7%	+0	471
Maintenance/ Technical	41	46	53	53	+12	+28.2%	+7	+14.6%	0	60
General Support	452	428	428	428	-23	-5.2%	+0	+0.1%	0	531
Health Care Assistants	1655	1752	1851	1864	+209	+12.6%	+112	+6.4%	+13	2,183
Home Help	127	131	144	146	+19	+15.3%	+16	+12.2%	+2	245
Care, other	610	659	653	663	+53	+8.6%	+4	+0.7%	+10	765
Patient & Client Care	2,392	2,541	2,649	2,673	+281	+11.8%	+132	+5.2%	+24	3,193



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 8	6,135	6,514	6,748	6,781	+646	+10.5%	+267	+4.1%	+33	8,015
Consultants	42	42	44	44	+1	+3.5%	+1	+3.5%	-1	48
Registrars	106	122	123	123	+17	+15.8%	+0	+0.2%	0	126
SHO/ Interns	38	29	35	37	-1	-1.4%	+9	+29.4%	+2	38
Medical/ Dental, other	72	65	60	60	-12	-17.2%	-5	-7.8%	+0	79
Medical & Dental	259	259	262	264	+5	+2.0%	+5	+2.0%	+2	291
Nurse/ Midwife Manager	372	376	384	382	+10	+2.8%	+6	+1.6%	-2	411
Nurse/ Midwife Specialist & AN/MP	100	131	142	144	+44	+44.5%	+13	+9.9%	+2	158
Staff Nurse/ Staff Midwife	998	1023	1009	1023	+25	+2.5%	0	0.0%	+14	1,171
Public Health Nurse	199	220	210	212	+13	+6.3%	-9	-4.0%	+2	254
Nursing/ Midwifery Student	4	10	20	19	+15	+334.2%	+10	+101.3%	-1	23
Nursing/ Midwifery other	9	10	11	11	+1	+15.8%	+1	+5.8%	0	12
Nursing & Midwifery	1,682	1,770	1,775	1,791	+108	+6.4%	+20	+1.1%	+16	2,029
Therapy Professions	377	378	420	423	+46	+12.1%	+44	+11.7%	+3	500
Health Science/ Diagnostics	7	13	12	12	+5	+69.3%	-1	-7.7%	0	13
Social Care	368	421	426	422	+54	+14.7%	+1	+0.1%	-4	508
Social Workers	88	108	110	110	+23	+26.1%	+3	+2.6%	+1	123
Psychologists	120	111	112	112	-8	-6.6%	+1	+1.1%	+0	122
Pharmacy	7	11	10	10	+3	+38.0%	-1	-10.8%	+0	13
H&SC, Other	52	61	58	61	+8	+16.1%	+0	+0.2%	+3	68
Health & Social Care Professionals	1,019	1,103	1,147	1,150	+131	+12.8%	+47	+4.3%	+3	1,347
Management (VIII & above)	62	84	84	82	+19	+31.0%	-2	-2.8%	-2	84
Administrative/ Supervisory (V to VII)	176	240	277	276	+100	+56.5%	+36	+14.9%	-1	290
Clerical (III & IV)	507	532	629	628	+121	+23.8%	+95	+17.9%	-1	724
Management & Administrative	746	856	989	985	+240	+32.1%	+129	+15.1%	-4	1,098
Support	127	105	106	106	-21	-16.8%	+1	+1.2%	+0	133
Maintenance/ Technical	69	61	71	71	+3	+3.9%	+10	+16.4%	+0	72
General Support	196	166	177	177	-19	-9.6%	+11	+6.8%	+0	205
Health Care Assistants	1577	1670	1708	1726	+148	+9.4%	+56	+3.3%	+18	2,076
Home Help	418	415	422	421	+3	+0.7%	+6	+1.6%	-1	653
Care, other	237	275	268	267	+30	+12.5%	-8	-2.7%	-1	316
Patient & Client Care	2,233	2,359	2,398	2,414	+181	+8.1%	+55	+2.3%	+16	3,045



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 9	6,582	7,230	7,270	7,306	+724	+11.0%	+76	+1.0%	+36	8,388
Consultants	68	71	75	77	+9	+13.0%	+7	+9.8%	+2	84
Registrars	98	128	123	122	+24	+24.3%	-6	-4.7%	-1	132
SHO/ Interns	66	52	78	82	+16	+24.0%	+30	+58.5%	+4	89
Medical/ Dental, other	57	56	55	55	-1	-2.4%	-1	-1.4%	+1	71
Medical & Dental	290	306	331	337	+47	+16.3%	+30	+9.9%	+5	376
Nurse/ Midwife Manager	435	488	502	508	+73	+16.7%	+19	+4.0%	+6	545
Nurse/ Midwife Specialist & AN/MP	85	149	163	163	+78	+91.7%	+14	+9.3%	+0	174
Staff Nurse/ Staff Midwife	1196	1214	1147	1170	-26	-2.2%	-45	-3.7%	+23	1,325
Public Health Nurse	176	172	174	172	-3	-1.8%	+0	+0.2%	-2	203
Nursing/ Midwifery Student	55	43	37	28	-27	-48.9%	-15	-34.4%	-9	28
Nursing/ Midwifery other	20	20	17	17	-2	-11.6%	-3	-13.4%	+0	19
Nursing & Midwifery	1,966	2,087	2,040	2,058	+92	+4.7%	-29	-1.4%	+18	2,294
Therapy Professions	486	587	562	571	+85	+17.5%	-15	-2.6%	+10	651
Health Science/ Diagnostics	37	26	29	28	-9	-23.6%	+2	+8.4%	-1	29
Social Care	695	804	796	791	+96	+13.8%	-13	-1.6%	-5	972
Social Workers	125	161	162	162	+37	+29.3%	+1	+0.8%	0	179
Psychologists	164	187	194	199	+35	+21.5%	+12	+6.6%	+5	218
Pharmacy	25	27	31	32	+7	+29.2%	+5	+18.8%	+1	41
H&SC, Other	71	64	68	74	+3	+4.4%	+9	+14.3%	+5	84
Health & Social Care Professionals	1,603	1,856	1,842	1,857	+254	+15.9%	+2	+0.1%	+15	2,174
Management (VIII & above)	79	97	102	101	+21	+26.9%	+4	+4.2%	-1	102
Administrative/ Supervisory (V to VII)	208	360	400	398	+190	+91.5%	+38	+10.6%	-2	422
Clerical (III & IV)	451	522	553	555	+104	+23.0%	+33	+6.4%	+2	639
Management & Administrative	739	979	1,055	1,054	+316	+42.7%	+76	+7.7%	-1	1,163
Support	452	383	366	363	-89	-19.6%	-20	-5.2%	-3	441
Maintenance/ Technical	35	36	33	34	-1	-4.2%	-2	-4.8%	+0	36
General Support	487	419	399	397	-90	-18.5%	-22	-5.2%	-2	477
Health Care Assistants	1278	1315	1347	1349	+71	+5.6%	+33	+2.5%	+2	1,615
Care, other	221	269	256	254	+33	+14.9%	-15	-5.6%	-2	289
Patient & Client Care	1,499	1,584	1,602	1,603	+104	+6.9%	+18	+1.2%	+0	1,904



other Community Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total other Community Services	640	740	825	827	+186	+29.1%	+87	+11.8%	+1	878
Consultants	17	17	18	18	+2	+10.0%	+2	+9.2%	+0	20
Registrars	25	30	31	32	+7	+28.2%	+2	+7.4%	+1	33
SHO/ Interns	2	5	2	2	+0	+4.5%	-3	-67.6%	0	3
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	51	52	+8	+19.3%	+0	+0.7%	+1	56
Nurse/ Midwife Manager	66	88	88	88	+22	+33.0%	0	0.0%	0	91
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+34.3%	+0	+0.7%	+1	12
Staff Nurse/ Staff Midwife	174	156	167	167	-7	-3.9%	+11	+7.0%	+0	175
Nursing/ Midwifery Student			2	3	+3		+3		+2	5
Nursing/ Midwifery other	1	2	2	2	+1	+100.0%	+0	+1.5%	+0	2
Nursing & Midwifery	249	257	268	271	+22	+8.9%	+14	+5.6%	+3	285
Therapy Professions	11	10	8	9	-2	-16.7%	-1	-5.9%	+1	10
Health Science/ Diagnostics	9	8	7	8	-1	-8.3%	+0	+2.5%	+1	8
Social Care	4	3	4	4	+0	+7.9%	+1	+37.4%	+0	4
Social Workers	29	15	17	19	-10	-35.1%	+4	+23.4%	+1	21
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	15	15	+12	+442.9%	+3	+20.5%	+0	16
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	60	64	0	-0.6%	+8	+13.5%	+4	69
Management (VIII & above)	65	73	84	82	+16	+25.1%	+9	+12.0%	-2	85
Administrative/ Supervisory (V to VII)	78	114	122	123	+46	+58.6%	+10	+8.6%	+1	130
Clerical (III & IV)	70	75	96	96	+25	+36.2%	+21	+28.5%	-1	106
Management & Administrative	214	261	302	301	+87	+41.0%	+40	+15.2%	-1	321
Support	14	25	23	20	+6	+41.5%	-5	-20.1%	-3	22
Maintenance/ Technical	3	9	9	7	+4	+148.3%	-2	-16.9%	-2	8
General Support	17	34	32	28	+10	+60.0%	-7	-19.3%	-4	30
Health Care Assistants	37	65	83	82	+45	+122.9%	+17	+26.8%	-1	88
Care, other	15	14	28	28	+13	+83.4%	+14	+99.4%	0	29
Patient & Client Care	52	79	111	110	+58	+111.2%	+31	+39.9%	-1	117



Health & Wellbeing

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health & Wellbeing	574	676	617	628	+54	+9.5%	-48	-7.1%	+11	681
Consultants	1	25	35	39	+38	+3,843.0%	+14	+57.1%	+5	41
Registrars	28	36	28	30	+2	+7.1%	-6	-17.2%	+1	32
Medical/ Dental, other	89	81	58	58	-31	-34.7%	-22	-27.5%	+0	66
Medical & Dental	118	141	121	127	+9	+7.9%	-14	-9.9%	+6	139
Nurse/ Midwife Manager	14	43	33	34	+20	+148.1%	-9	-20.1%	+1	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	17	18	+17	+1,109.4%	-6	-23.8%	+1	22
Public Health Nurse	4	2	2	2	-2	-49.2%	+0	+19.6%	+0	3
Nursing & Midwifery	23	70	54	56	+33	+140.4%	-14	-19.9%	+2	64
Therapy Professions	18	6	4	4	-14	-75.7%	-1	-22.8%	+0	5
Health Science/ Diagnostics	60	46	45	43	-18	-29.3%	-4	-7.6%	-2	50
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+149.5%	+1	+27.0%	+0	5
H&SC, Other	34	69	86	89	+55	+162.3%	+20	+29.1%	+3	94
Health & Social Care Professionals	115	126	141	142	+27	+23.2%	+16	+13.0%	+1	155
Management (VIII & above)	44	66	56	56	+13	+29.0%	-9	-14.0%	0	58
Administrative/ Supervisory (V to VII)	137	163	154	158	+21	+15.0%	-5	-3.0%	+4	167
Clerical (III & IV)	100	103	87	85	-15	-14.8%	-18	-17.8%	-2	94
Management & Administrative	281	332	297	299	+18	+6.6%	-33	-9.8%	+2	319
Support	1	2	1	1	+0	+10.5%	-1	-43.8%	+0	2
General Support	1	2	1	1	+0	+10.5%	-1	-43.8%	+0	2
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	+0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	+0	2



Health Business Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health Business Services	252	7	1		-252	-100.0%	-7	-100.0%	-1	
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	3				-3	-100.0%				
Nursing & Midwifery	3				-3	-100.0%				
Management (VIII & above)	21	1			-21	-100.0%	-1	-100.0%		
Administrative/ Supervisory (V to VII)	69	4			-69	-100.0%	-4	-100.0%		
Clerical (III & IV)	154	2	1		-154	-100.0%	-2	-100.0%	-1	
Management & Administrative	244	7	1		-244	-100.0%	-7	-100.0%	-1	
Support	3	1			-3	-100.0%	-1	-100.0%		
Maintenance/ Technical	1				-1	-100.0%				
General Support	4	1			-4	-100.0%	-1	-100.0%		



National & Central Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total National & Central Services	4,364	5,485	6,078	6,134	+1,770	+40.6%	+649	+11.8%	+56	6,537
Consultants	43	43	44	45	+2	+4.4%	+2	+4.8%	+1	50
Registrars	24	30	47	48	+24	+102.6%	+19	+62.7%	+1	49
SHO/ Interns	1	1	1	0	-1	-70.0%	-1	-78.3%	-1	1
Medical/ Dental, other	26	29	49	47	+21	+83.6%	+18	+63.6%	-2	66
Medical & Dental	94	103	141	141	+47	+50.3%	+38	+36.8%	0	166
Nurse/ Midwife Manager	103	137	146	147	+44	+43.0%	+9	+6.9%	+0	168
Nurse/ Midwife Specialist & AN/MP	10	11	10	12	+2	+17.9%	+1	+5.8%	+2	15
Staff Nurse/ Staff Midwife	1	9	9	7	+6	+419.0%	-1	-16.8%	-1	11
Public Health Nurse			1	1	+1		+1		+0	1
Nursing/ Midwifery other	67	72	76	74	+7	+10.4%	+2	+2.9%	-1	81
Nursing & Midwifery	181	229	241	241	+60	+32.9%	+11	+5.0%	0	276
Therapy Professions	2	11	10	8	+6	+250.4%	-3	-24.3%	-1	10
Health Science/ Diagnostics	90	87	93	92	+2	+2.0%	+5	+5.2%	-1	121
Social Workers	4	19	18	19	+15	+389.8%	0	-2.4%	+0	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	69	71	+34	+92.3%	+11	+17.8%	+1	73
H&SC, Other	535	559	584	588	+54	+10.0%	+29	+5.2%	+4	638
Health & Social Care Professionals	669	736	775	779	+110	+16.5%	+42	+5.7%	+4	863
Management (VIII & above)	645	832	899	903	+259	+40.1%	+71	+8.5%	+4	922
Administrative/ Supervisory (V to VII)	1166	1780	2067	2092	+927	+79.5%	+312	+17.5%	+26	2,179
Clerical (III & IV)	1247	1455	1568	1591	+344	+27.6%	+136	+9.4%	+23	1,732
Management & Administrative	3,057	4,067	4,534	4,587	+1,530	+50.0%	+520	+12.8%	+53	4,833
Support	110	108	138	136	+26	+23.5%	+28	+25.9%	-2	142
Maintenance/ Technical	238	225	236	238	0	-0.1%	+12	+5.5%	+2	242
General Support	348	333	373	374	+26	+7.3%	+40	+12.1%	+0	384
Health Care Assistants	10	15	13	12	+2	+16.7%	-3	-17.5%	-1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	13	-2	-13.8%	-3	-16.4%	-1	15



Employment Report by Administration: NOV 2023



Health Service Executive

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total	76,898	89,227	93,443	94,083	+17,185	+22.3%	+4,856	+5.4%	+640	105,641
Consultants	1,899	2,184	2,397	2,430	+532	+28.0%	+246	+11.3%	+33	2,597
Medical/ Dental, other	763	755	727	721	-42	-5.5%	-34	-4.5%	-6	1,023
Registrars	2,314	2,714	2,892	2,898	+584	+25.2%	+184	+6.8%	+6	3,002
SHO/ Interns	2,046	2,425	2,685	2,708	+661	+32.3%	+283	+11.7%	+22	2,792
Medical & Dental	7,023	8,078	8,701	8,757	+1,735	+24.7%	+679	+8.4%	+56	9,414
Nurse/ Midwife Manager	4,987	5,859	6,153	6,241	+1,255	+25.2%	+382	+6.5%	+89	6,728
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,324	2,371	+1,097	+86.2%	+387	+19.5%	+47	2,560
Nursing/ Midwifery other	183	200	219	214	+30	+16.4%	+14	+6.8%	-5	239
Nursing/ Midwifery Student	384	393	463	395	+11	+2.8%	+2	+0.5%	-69	490
Public Health Nurse	1,539	1,504	1,495	1,493	-46	-3.0%	-11	-0.7%	-2	1,790
Staff Nurse/ Staff Midwife	16,581	18,811	19,077	19,334	+2,753	+16.6%	+523	+2.8%	+257	22,136
Nursing & Midwifery	24,948	28,751	29,730	30,047	+5,100	+20.4%	+1,296	+4.5%	+317	33,943
Health Science/ Diagnostics	2,626	2,994	3,101	3,105	+479	+18.2%	+110	+3.7%	+3	3,476
H&SC, Other	959	1,123	1,173	1,212	+253	+26.4%	+89	+7.9%	+39	1,359
Pharmacy	570	815	870	874	+304	+53.3%	+59	+7.2%	+4	999
Psychologists	767	835	925	918	+151	+19.7%	+83	+9.9%	-7	1,022
Social Care	178	196	212	217	+40	+22.2%	+21	+10.6%	+5	241
Social Workers	703	904	975	988	+285	+40.6%	+84	+9.3%	+13	1,084
Therapy Professions	3,645	4,481	4,716	4,746	+1,101	+30.2%	+265	+5.9%	+30	5,436
Health & Social Care Professionals	9,448	11,349	11,974	12,061	+2,613	+27.7%	+712	+6.3%	+86	13,617
Administrative/ Supervisory (V to VII)	3,342	5,380	6,098	6,151	+2,809	+84.1%	+771	+14.3%	+53	6,441
Clerical (III & IV)	8,411	9,302	9,991	10,045	+1,634	+19.4%	+743	+8.0%	+54	11,154
Management (VIII & above)	1,436	1,896	1,980	1,980	+544	+37.9%	+84	+4.4%	+0	2,023
Management & Administrative	13,188	16,578	18,069	18,176	+4,988	+37.8%	+1,598	+9.6%	+107	19,618
Maintenance/ Technical	807	824	841	848	+41	+5.0%	+24	+2.9%	+6	867
Support	4,835	5,524	5,658	5,630	+794	+16.4%	+106	+1.9%	-29	6,390
General Support	5,642	6,348	6,500	6,477	+835	+14.8%	+129	+2.0%	-22	7,257
Ambulance Staff	1,828	1,932	2,090	2,085	+257	+14.1%	+153	+7.9%	-5	2,142
Care, other	1,261	1,648	1,729	1,737	+476	+37.7%	+90	+5.4%	+8	2,005
Health Care Assistants	9,995	10,761	10,967	11,023	+1,028	+10.3%	+262	+2.4%	+56	12,302
Home Help	3,565	3,782	3,682	3,719	+154	+4.3%	-63	-1.7%	+37	5,343
Patient & Client Care	16,649	18,123	18,468	18,564	+1,915	+11.5%	+442	+2.4%	+96	21,792



Section 38 Hospitals

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total	26,690	30,874	32,555	32,984	+6,294	+23.6%	+2,110	+6.8%	+429	36,338
Consultants	1,303	1,629	1,723	1,741	+438	+33.6%	+112	+6.9%	+18	1,913
Medical/ Dental, other	23	29	30	30	+7	+31.4%	+1	+3.8%	+0	44
Registrars	1,324	1,597	1,705	1,708	+384	+29.0%	+111	+6.9%	+3	1,749
SHO/ Interns	1,033	1,200	1,305	1,305	+272	+26.3%	+105	+8.7%	+1	1,360
Medical & Dental	3,683	4,456	4,762	4,784	+1,101	+29.9%	+329	+7.4%	+22	5,066
Nurse/ Midwife Manager	2,223	2,654	2,769	2,802	+579	+26.1%	+149	+5.6%	+33	3,082
Nurse/ Midwife Specialist & AN/MP	636	884	1,049	1,067	+430	+67.7%	+183	+20.7%	+18	1,185
Nursing/ Midwifery other	148	103	111	109	-38	-26.1%	+6	+5.5%	-1	128
Nursing/ Midwifery Student	238	308	243	215	-23	-9.7%	-93	-30.3%	-28	282
Staff Nurse/ Staff Midwife	6,916	7,701	8,105	8,371	+1,455	+21.0%	+670	+8.7%	+266	9,065
Nursing & Midwifery	10,161	11,650	12,276	12,564	+2,403	+23.6%	+914	+7.8%	+287	13,742
Health Science/ Diagnostics	1,848	2,037	2,074	2,079	+231	+12.5%	+42	+2.1%	+5	2,293
H&SC, Other	98	130	117	121	+23	+23.9%	-9	-6.6%	+5	143
Pharmacy	445	484	503	513	+69	+15.4%	+30	+6.1%	+10	555
Psychologists	92	115	137	140	+48	+52.1%	+25	+21.5%	+4	173
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	323	327	+70	+27.1%	+27	+8.9%	+4	364
Therapy Professions	1,028	1,231	1,263	1,283	+256	+24.9%	+53	+4.3%	+21	1,438
Health & Social Care Professionals	3,769	4,298	4,417	4,465	+696	+18.5%	+167	+3.9%	+48	4,968
Administrative/ Supervisory (V to VII)	1,451	1,841	2,103	2,101	+650	+44.8%	+261	+14.2%	-2	2,214
Clerical (III & IV)	2,772	3,015	3,181	3,195	+423	+15.2%	+180	+6.0%	+13	3,695
Management (VIII & above)	262	368	370	373	+111	+42.3%	+5	+1.2%	+3	381
Management & Administrative	4,486	5,224	5,655	5,669	+1,184	+26.4%	+446	+8.5%	+15	6,290
Maintenance/ Technical	238	266	259	260	+21	+9.0%	-6	-2.3%	+0	265
Support	2,415	2,590	2,570	2,553	+138	+5.7%	-37	-1.4%	-17	2,963
General Support	2,653	2,856	2,829	2,813	+159	+6.0%	-43	-1.5%	-16	3,228
Care, other	65	76	97	135	+70	+106.8%	+58	+76.0%	+37	155
Health Care Assistants	1,873	2,314	2,519	2,554	+682	+36.4%	+241	+10.4%	+36	2,889
Patient & Client Care	1,938	2,390	2,616	2,689	+751	+38.8%	+299	+12.5%	+73	3,044



Section 38 Voluntary Agencies

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total	16,225	17,645	17,893	17,985	+1,760	+10.9%	+340	+1.9%	+92	21,565
Consultants	48	56	43	64	+16	+32.3%	+8	+13.7%	+20	76
Medical/ Dental, other	24	29	26	27	+2	+8.9%	-2	-8.3%	+0	60
Registrars	43	42	48	40	-3	-7.5%	-3	-6.5%	-8	44
SHO/ Interns	36	36	45	45	+9	+26.5%	+9	+24.0%	+0	54
Medical & Dental	151	164	163	175	+24	+15.8%	+11	+6.9%	+12	234
Nurse/ Midwife Manager	776	832	823	821	+45	+5.8%	-10	-1.2%	-1	892
Nurse/ Midwife Specialist & AN/MP	84	106	108	114	+30	+36.1%	+8	+7.6%	+6	134
Nursing/ Midwifery other	19	24	19	19	0	-2.2%	-5	-21.6%	0	21
Nursing/ Midwifery Student	32	11	18	14	-18	-57.0%	+3	+27.6%	-5	20
Staff Nurse/ Staff Midwife	2,190	2,245	2,124	2,141	-49	-2.3%	-105	-4.7%	+17	2,487
Nursing & Midwifery	3,101	3,217	3,091	3,108	+7	+0.2%	-109	-3.4%	+17	3,554
Health Science/ Diagnostics	23	20	21	20	-2	-10.0%	+0	+1.5%	-1	24
H&SC, Other	65	53	57	57	-8	-11.8%	+4	+8.0%	+0	76
Pharmacy	23	24	25	25	+3	+11.3%	+2	+7.6%	+1	33
Psychologists	145	170	165	173	+28	+19.4%	+3	+1.9%	+8	197
Social Care	2,531	2,974	2,994	3,003	+471	+18.6%	+29	+1.0%	+9	3,551
Social Workers	206	226	227	230	+24	+11.9%	+4	+1.6%	+4	265
Therapy Professions	559	607	617	615	+56	+10.0%	+8	+1.3%	-1	704
Health & Social Care Professionals	3,552	4,074	4,105	4,124	+572	+16.1%	+50	+1.2%	+20	4,850
Administrative/ Supervisory (V to VII)	412	516	599	592	+180	+43.7%	+76	+14.7%	-7	644
Clerical (III & IV)	618	657	687	692	+75	+12.1%	+35	+5.3%	+6	858
Management (VIII & above)	147	182	180	182	+35	+23.8%	+1	+0.5%	+3	190
Management & Administrative	1,177	1,355	1,466	1,467	+290	+24.6%	+112	+8.2%	+1	1,692
Maintenance/ Technical	128	131	144	145	+17	+13.4%	+14	+11.1%	+1	162
Support	881	799	725	723	-158	-18.0%	-76	-9.5%	-2	983
General Support	1,009	930	869	868	-141	-14.0%	-62	-6.6%	-1	1,145
Care, other	1,595	1,671	1,652	1,657	+62	+3.9%	-14	-0.8%	+5	2,018
Health Care Assistants	5,640	6,234	6,547	6,586	+946	+16.8%	+351	+5.6%	+39	8,072
Patient & Client Care	7,235	7,905	8,199	8,243	+1,008	+13.9%	+338	+4.3%	+44	10,090



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
National Ambulance Service	1,933	2,067	2,279	2,295	+362	+18.7%	228.24	+11.0%	+16	2,361
CHI Corporate	3	40	45	47	+44	+1,464.0%	+7	+16.9%	+2	49
CHI Programme	57	111	184	185	+128	+225.8%	+74	+66.3%	+1	189
CHI at Connolly	136	146	143	146	+10	+7.4%	-1	-0.3%	+3	170
CHI at Crumlin	1,967	2,232	2,367	2,371	+404	+20.5%	+139	+6.2%	+4	2,660
CHI at Tallaght	255	305	319	318	+62	+24.4%	+13	+4.3%	-1	369
CHI at Temple Street	1,184	1,274	1,388	1,382	+198	+16.7%	+108	+8.5%	-6	1,572
Children's Health Ireland	3,602	4,108	4,445	4,448	+846	+23.5%	340.22	+8.3%	+4	5,009
Coombe Women & Infants University	890	939	957	961	+70	+7.9%	+21	+2.2%	+3	1,073
DMHG HQ	33	59	75	76	+42	+125.9%	+17	+28.7%	+1	78
MRH Portlaoise	750	847	902	902	+152	+20.2%	+55	+6.5%	+0	996
MRH Tullamore	1,101	1,247	1,346	1,362	+261	+23.7%	+115	+9.2%	+16	1,481
Naas General	759	931	1,000	1,000	+241	+31.8%	+69	+7.5%	0	1,088
St. James's	4,058	4,576	4,809	4,893	+835	+20.6%	+317	+6.9%	+84	5,414
St. Luke's Rathgar	544	547	546	551	+6	+1.2%	+3	+0.6%	+5	587
Tallaght University	2,683	3,181	3,444	3,502	+819	+30.5%	+321	+10.1%	+58	3,861
Dublin Midlands Hospital Group	10,819	12,326	13,078	13,245	+2,427	+22.4%	918.82	+7.5%	+167	14,578
Cappagh National Orthopaedic	426	500	526	530	+103	+24.3%	+29	+5.9%	+4	592
IEHG Bank		23	32	35	+35		+12	+53.5%	+4	50
IEHG HQ	30	78	73	75	+45	+150.2%	-3	-4.1%	+2	82
MRH Mullingar	914	1,098	1,140	1,139	+226	+24.7%	+42	+3.8%	-1	1,251
Mater Misericordiae University	3,159	3,828	4,159	4,226	+1,067	+33.8%	+398	+10.4%	+67	4,603
National Maternity	880	955	989	1,000	+120	+13.6%	+45	+4.7%	+11	1,099
National Rehabilitation	457	632	684	692	+235	+51.4%	+60	+9.6%	+8	794
Our Lady's Navan	516	639	646	650	+134	+26.0%	+10	+1.6%	+4	730
Royal Victoria Eye & Ear	291	357	366	371	+80	+27.4%	+14	+3.9%	+4	423
St Luke's General Kilkenny	1,119	1,290	1,394	1,406	+287	+25.6%	+116	+9.0%	+12	1,567
St. Columcille's	452	469	508	505	+54	+11.9%	+36	+7.7%	-2	560
St. Michael's	397	402	407	410	+13	+3.3%	+8	+2.0%	+3	463
St. Vincent's University	2,838	3,452	3,553	3,640	+802	+28.3%	+188	+5.5%	+88	3,841
Wexford General	1,024	1,166	1,199	1,196	+171	+16.7%	+30	+2.6%	-3	1,320
Ireland East Hospital Group	12,503	14,889	15,676	15,876	+3,373	+27.0%	987.36	+6.6%	+200	17,375
Beaumont	3,846	4,346	4,436	4,482	+636	+16.5%	+136	+3.1%	+45	4,820
Cavan General	1,034	1,293	1,308	1,318	+284	+27.5%	+24	+1.9%	+10	1,468
Connolly	1,334	1,586	1,621	1,627	+293	+22.0%	+41	+2.6%	+5	1,773
Louth County	277	309	303	302	+25	+8.9%	-7	-2.3%	0	339
Monaghan	101	157	169	172	+70	+69.2%	+14	+9.1%	+3	201
Our Lady of Lourdes	2,149	2,523	2,562	2,585	+436	+20.3%	+62	+2.5%	+23	2,781
RCSI HQ	30	65	69	69	+39	+131.5%	+5	+7.4%	+1	71
Rotunda	892	988	993	1,002	+110	+12.4%	+15	+1.5%	+9	1,148
RCSI Hospitals Group	9,663	11,267	11,461	11,556	+1,893	+19.6%	289.8	+2.6%	+96	12,601
Galway University	3,607	4,280	4,474	4,517	+911	+25.3%	+238	+5.6%	+44	4,975
Letterkenny University	1,607	2,089	2,179	2,195	+588	+36.6%	+106	+5.1%	+16	2,448
Mayo University	1,150	1,435	1,505	1,522	+372	+32.3%	+87	+6.1%	+17	1,687
Portiuncula University	790	982	1,050	1,074	+284	+36.0%	+92	+9.4%	+24	1,190
Roscommon University	333	438	474	477	+144	+43.1%	+39	+8.8%	+3	526
Saolta HG HQ	79	110	120	119	+40	+50.6%	+8	+7.5%	-2	124
Sligo University	1,688	1,993	2,129	2,134	+446	+26.4%	+141	+7.1%	+4	2,371
Saolta University Hospital Care	9,253	11,327	11,932	12,038	+2,785	+30.1%	711.06	+6.3%	+106	13,321
Bantry General	266	333	325	326	+60	+22.5%	-7	-2.1%	+2	381
Cork University	4,014	4,782	5,120	5,196	+1,182	+29.4%	+414	+8.7%	+76	5,878
Lourdes Orthopaedic Kilcreene	70	71	70	71	+1	+1.3%	+0	+0.3%	+2	82
Mallow General	252	273	294	303	+51	+20.2%	+30	+10.9%	+9	354
Mercy University	1,173	1,435	1,524	1,545	+372	+31.8%	+110	+7.7%	+21	1,720
SSWHG HQ	35	69	96	95	+60	+174.4%	+26	+37.0%	-1	101



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
South Infirmary Victoria University	787	844	885	900	+113	+14.4%	+56	+6.6%	+15	1,060
South Tipperary General	868	1,062	1,139	1,149	+281	+32.4%	+86	+8.1%	+10	1,286
UH Kerry	1,114	1,415	1,474	1,498	+383	+34.4%	+82	+5.8%	+24	1,710
UH Waterford	1,949	2,437	2,699	2,707	+758	+38.9%	+269	+11.1%	+8	2,963
South/South West Hospital Group	10,527	12,723	13,625	13,789	+3,262	+31.0%	1,066.62	+8.4%	+165	15,535
Croom Orthopaedic	156	303	315	315	+159	+101.7%	+12	+3.8%	0	343
Ennis	235	257	270	274	+39	+16.7%	+18	+6.9%	+5	310
Nenagh	250	294	332	340	+91	+36.3%	+46	+15.8%	+9	378
St. John's Limerick	311	332	378	382	+71	+22.7%	+50	+15.1%	+4	418
UH Limerick	2,814	3,641	3,829	3,854	+1,041	+37.0%	+213	+5.9%	+25	4,192
ULHG HQ	6	12	16	16	+10	+167.1%	+4	+34.8%	+0	16
UMH Limerick	375	384	398	407	+33	+8.7%	+23	+6.1%	+9	467
University of Limerick Hospital Group	4,146	5,222	5,537	5,589	+1,442	+34.8%	366.7	+7.0%	+52	6,124
Other	91	127	152	151	+60	+65.5%	+24	+19.2%	-1	159
other Acute Services	91	127	152	151	+60	+65.5%	24.31	+19.2%	-1	159
Acute Services	62,538	74,055	78,184	78,988	+16,450	+26.3%	+4,933	+6.7%	+803	87,063
Community Services	52,085	57,523	59,011	59,302	+7,218	+13.9%	+1,780	+3.1%	+291	69,263
National Services & Central Functions	5,190	6,168	6,696	6,762	+1,572	+30.3%	+594	+9.6%	+66	7,218



Ambulance Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,933	2,067	2,279	2,295	+362	+18.7%	+228	+11.0%	+16	2,361
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+174.0%	0	-8.1%	0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+37.0%	0	-8.1%	0	3
H&SC, Other				13	+13		+13		+13	14
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1			13	+12	+1,190.0%	+13		+13	14
Administrative/ Supervisory (V to VII)	29	50	76	80	+51	+179.7%	+30	+59.0%	+4	83
Clerical (III & IV)	41	45	56	60	+19	+45.2%	+15	+32.0%	+3	63
Management (VIII & above)	12	21	39	39	+27	+218.8%	+18	+88.2%	+0	39
Management & Administrative	82	116	172	179	+97	+117.9%	+62	+53.6%	+7	185
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	5	+1	+28.6%	+1	+43.3%	+2	5
General Support	6	4	4	6	+0	+0.0%	+1	+32.9%	+2	6
Ambulance Staff	1825	1931	2089	2084	+259	+14.2%	+153	+7.9%	-5	2,141
Care, other	15	11	10	10	-5	-35.0%	-1	-11.4%	-1	10
Health Care Assistants	2	1	1	1	-1	-55.0%	+0	+1.1%	0	1
Patient & Client Care	1,841	1,942	2,100	2,094	+253	+13.7%	+152	+7.8%	-6	2,152

Bantry General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	266	333	325	326	+60	+22.5%	-7	-2.1%	+2	381
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	6	6	+0	+0.0%	-3	-33.1%	+0	6
SHO/ Interns	13	14	12	13	0	-0.2%	-1	-6.8%	+1	13
Medical & Dental	24	30	26	27	+3	+10.9%	-4	-12.9%	+1	30
Nurse/ Midwife Manager	28	37	37	37	+9	+32.8%	-1	-1.4%	0	40
Nurse/ Midwife Specialist & AN/MP	2	5	6	7	+5	+225.5%	+2	+34.0%	+1	7
Nursing/ Midwifery Student		1	1				-1	-100.0%	-1	
Staff Nurse/ Staff Midwife	83	97	99	102	+19	+22.8%	+5	+4.8%	+3	121
Nursing & Midwifery	112	140	142	145	+32	+28.8%	+5	+3.5%	+2	168
Health Science/ Diagnostics	17	21	19	20	+2	+13.8%	-1	-4.0%	+1	25
Pharmacy	2	3	2	2	+0	+17.5%	0	-12.6%	0	3
Therapy Professions	8	12	11	12	+4	+45.8%	0	-3.6%	+1	14
Health & Social Care Professionals	28	36	32	34	+7	+23.6%	-2	-4.5%	+2	42
Administrative/ Supervisory (V to VII)	4	4	5	5	+1	+38.3%	+1	+23.4%	0	6
Clerical (III & IV)	21	29	27	26	+5	+24.2%	-3	-10.7%	-1	32
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	25	35	33	33	+8	+30.4%	-2	-6.2%	-1	39



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	266	333	325	326	+60	+22.5%	-7	-2.1%	+2	381
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	20	20	23	23	+2	+11.4%	+2	+11.9%	0	25
General Support	21	21	24	24	+2	+10.9%	+2	+11.4%	0	26
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	3
Health Care Assistants	56	71	67	64	+8	+15.2%	-7	-9.4%	-3	73
Patient & Client Care	56	71	67	65	+8	+15.0%	-7	-9.3%	-3	76

Beaumont

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,846	4,346	4,436	4,482	+636	+16.5%	+136	+3.1%	+45	4,820
Consultants	199	248	250	251	+52	+26.2%	+3	+1.3%	+1	267
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Registrars	198	228	234	236	+38	+19.0%	+8	+3.5%	+2	239
SHO/ Interns	179	201	221	224	+45	+24.9%	+23	+11.2%	+3	224
Medical & Dental	581	679	707	712	+132	+22.7%	+33	+4.9%	+5	733
Nurse/ Midwife Manager	296	352	364	375	+79	+26.5%	+23	+6.4%	+11	405
Nurse/ Midwife Specialist & AN/MP	70	96	112	113	+43	+60.7%	+17	+17.4%	+1	121
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+2	+18.4%	+0	14
Nursing/ Midwifery Student	59	3	24	12	-47	-79.7%	+9	+300.0%	-12	12
Staff Nurse/ Staff Midwife	908	1103	1096	1122	+214	+23.6%	+19	+1.7%	+27	1,172
Nursing & Midwifery	1,358	1,565	1,609	1,634	+276	+20.4%	+69	+4.4%	+26	1,724
Health Science/ Diagnostics	277	289	288	290	+13	+4.7%	+1	+0.3%	+2	317
H&SC, Other	10	14	10	11	+1	+8.6%	-4	-24.6%	+1	13
Pharmacy	46	45	51	53	+7	+15.3%	+8	+17.8%	+2	56
Psychologists	11	13	14	14	+2	+21.6%	+1	+7.9%	-1	15
Social Workers	33	37	39	37	+4	+13.0%	+0	+1.2%	-1	41
Therapy Professions	151	166	161	162	+10	+6.7%	-5	-2.7%	+1	174
Health & Social Care Professionals	529	564	564	567	+38	+7.2%	+2	+0.4%	+3	616
Administrative/ Supervisory (V to VII)	180	238	243	244	+64	+35.3%	+6	+2.3%	+0	257
Clerical (III & IV)	389	399	399	398	+9	+2.3%	-1	-0.2%	-1	468
Management (VIII & above)	29	38	39	42	+13	+44.3%	+4	+10.6%	+3	43
Management & Administrative	598	675	681	684	+86	+14.3%	+9	+1.3%	+3	768
Maintenance/ Technical	37	57	55	56	+19	+51.0%	-1	-1.4%	+1	58
Support	430	430	433	436	+5	+1.3%	+5	+1.2%	+2	495
General Support	467	487	488	491	+24	+5.2%	+4	+0.9%	+3	553
Care, other	9	9	8	8	-1	-14.8%	-1	-10.7%	+0	10
Health Care Assistants	304	366	379	385	+82	+26.9%	+19	+5.3%	+6	416
Patient & Client Care	313	375	387	393	+80	+25.6%	+18	+4.9%	+6	426

Cappagh National Orthopaedic

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
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Overall	426	500	526	530	+103	+24.3%	+29	+5.9%	+4	592
Consultants	16	20	21	21	+5	+31.7%	+2	+8.1%	+0	26
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	16	16	+4	+33.3%	-2	-11.1%	+0	16
Medical & Dental	46	60	62	62	+16	+34.2%	+2	+2.9%	+0	68
Nurse/ Midwife Manager	41	43	46	48	+7	+16.9%	+5	+11.5%	+2	55
Nurse/ Midwife Specialist & AN/MP	9	11	6	7	-1	-15.6%	-4	-34.4%	+1	9
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	122	121	+18	+17.6%	+12	+11.4%	-1	134
Nursing & Midwifery	155	164	176	177	+23	+14.7%	+13	+8.2%	+2	199
Health Science/ Diagnostics	25	39	34	35	+10	+42.1%	-4	-9.3%	+1	37
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Social Workers	7	8	5	6	-1	-12.9%	-2	-23.8%	+1	7
Therapy Professions	33	40	28	29	-5	-13.5%	-12	-28.5%	+1	32
Health & Social Care Professionals	71	93	72	75	+5	+6.6%	-18	-19.2%	+3	82
Administrative/ Supervisory (V to VII)	22	30	46	45	+23	+108.7%	+15	+52.2%	-1	48
Clerical (III & IV)	40	54	58	58	+18	+43.9%	+4	+7.4%	0	66
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Management & Administrative	66	89	111	110	+44	+67.1%	+20	+22.8%	-1	121
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	26	26	-36	-58.3%	-33	-56.5%	+0	28
General Support	63	64	31	31	-32	-50.9%	-33	-52.0%	+0	33
Health Care Assistants	26	29	74	75	+48	+181.4%	+45	+152.8%	+0	89
Patient & Client Care	26	29	74	75	+48	+181.4%	+45	+152.8%	+0	89

Cavan General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,034	1,293	1,308	1,318	+284	+27.5%	+24	+1.9%	+10	1,468
Consultants	31	40	46	46	+14	+46.0%	+5	+13.5%	0	46
Registrars	51	60	65	63	+12	+23.7%	+3	+5.2%	-1	64
SHO/ Interns	57	69	73	79	+22	+39.1%	+10	+14.3%	+6	80
Medical & Dental	139	170	183	188	+49	+35.0%	+18	+10.9%	+5	190
Nurse/ Midwife Manager	91	128	127	131	+40	+43.9%	+3	+2.6%	+5	146
Nurse/ Midwife Specialist & AN/MP	21	35	36	37	+16	+76.2%	+2	+5.4%	+1	44
Nursing/ Midwifery other	2	1	1	1	-1	-41.0%	+0	+64.3%	+0	1
Nursing/ Midwifery Student		1	4	5	+5		+4	+876.0%	+1	5
Staff Nurse/ Staff Midwife	284	363	372	370	+85	+30.0%	+6	+1.7%	-2	428
Nursing & Midwifery	398	527	538	544	+146	+36.6%	+16	+3.1%	+5	624
Health Science/ Diagnostics	66	80	80	79	+13	+19.7%	-1	-0.8%	0	91
H&SC, Other	2	2	1	1	-2	-68.8%	-1	-56.3%	+0	1
Pharmacy	17	28	27	28	+12	+69.6%	+0	+1.7%	+1	31
Social Workers	1	3	2	3	+2	+200.0%	+0	+17.2%	+1	3
Therapy Professions	31	41	42	43	+11	+36.7%	+2	+5.2%	+1	52
Health & Social Care Professionals	118	153	152	154	+36	+31.0%	+1	+0.9%	+2	178
Administrative/ Supervisory (V to VII)	16	45	51	53	+36	+222.1%	+7	+15.9%	+2	55
Clerical (III & IV)	128	126	122	119	-10	-7.4%	-7	-5.3%	-3	132
Management (VIII & above)	6	8	7	7	+1	+16.2%	-1	-14.9%	+0	7
Management & Administrative	151	179	180	179	+28	+18.4%	-1	-0.3%	-2	194



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,034	1,293	1,308	1,318	+284	+27.5%	+24	+1.9%	+10	1,468
Maintenance/ Technical	13	13	15	15	+2	+12.3%	+2	+13.3%	-1	15
Support	65	67	79	79	+14	+21.3%	+12	+18.3%	0	86
General Support	78	80	95	93	+15	+19.8%	+14	+17.5%	-1	101
Care, other	4	3	2	2	-2	-52.3%	-1	-32.7%	+0	2
Health Care Assistants	146	182	158	158	+12	+8.4%	-24	-13.2%	+0	179
Patient & Client Care	150	185	160	160	+10	+6.8%	-25	-13.5%	+0	181

CHI at Connolly

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	136	146	143	146	+10	+7.4%	0	-0.3%	+3	170
Consultants	10	9	9	9	0	-4.3%	+0	+2.9%	+0	10
Registrars	11	6	2	2	-8	-77.2%	-4	-60.2%	+0	3
SHO/ Interns	4	4	6	6	+2	+54.3%	+2	+62.8%	+0	9
Medical & Dental	24	19	17	18	-6	-26.2%	-1	-5.1%	+1	22
Nurse/ Midwife Manager	17	19	14	16	-1	-6.5%	-4	-19.5%	+2	18
Nurse/ Midwife Specialist & AN/MP	2	8	8	8	+6	+242.3%	+1	+7.3%	+0	9
Staff Nurse/ Staff Midwife	17	23	28	27	+9	+53.3%	+3	+13.8%	-1	34
Nursing & Midwifery	37	51	50	51	+14	+38.3%	+0	+0.0%	+0	61
Health Science/ Diagnostics	11	9	9	10	-1	-9.1%	+1	+10.8%	+1	10
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	3
Pharmacy	2	1	2	2	0	-8.0%	+1	+85.9%	0	2
Psychologists	4	6	8	7	+3	+82.7%	+1	+13.0%	-1	10
Social Workers	7	10	9	9	+2	+29.7%	-2	-15.3%	+0	11
Therapy Professions	5	6	3	5	0	-1.2%	-1	-17.1%	+1	5
Health & Social Care Professionals	31	35	33	35	+4	+11.5%	0	-1.3%	+2	41
Administrative/ Supervisory (V to VII)	4	5	6	6	+1	+32.7%	+1	+21.6%	+0	6
Clerical (III & IV)	26	23	23	23	-3	-10.6%	0	-0.3%	0	25
Management & Administrative	30	28	29	29	-1	-4.2%	+1	+3.5%	+0	31
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	11	11	+0	+0.6%	0	-0.6%	0	12
Patient & Client Care	10	11	11	11	+0	+0.6%	0	-0.6%	0	12

CHI at Crumlin

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,967	2,232	2,367	2,371	+404	+20.5%	+139	+6.2%	+4	2,660
Consultants	112	135	143	147	+34	+30.6%	+12	+9.0%	+3	155
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	128	126	+22	+21.0%	+12	+10.1%	-2	134
SHO/ Interns	38	48	51	52	+14	+36.4%	+4	+7.3%	+1	61



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,967	2,232	2,367	2,371	+404	+20.5%	+139	+6.2%	+4	2,660
Medical & Dental	255	298	323	326	+70	+27.5%	+27	+9.1%	+2	351
Nurse/ Midwife Manager	159	181	205	202	+43	+27.0%	+21	+11.6%	-3	223
Nurse/ Midwife Specialist & AN/MP	103	135	145	146	+43	+42.3%	+11	+8.1%	+1	170
Nursing/ Midwifery other	7	7	6	7	0	-1.7%	0	-0.4%	+1	8
Nursing/ Midwifery Student	37	40	35	36	-1	-3.0%	-4	-9.5%	+1	46
Staff Nurse/ Staff Midwife	477	543	547	549	+72	+15.2%	+6	+1.2%	+2	604
Nursing & Midwifery	783	906	938	940	+158	+20.1%	+35	+3.8%	+2	1,051
Health Science/ Diagnostics	171	188	188	190	+19	+11.3%	+2	+1.2%	+3	209
H&SC, Other	16	21	17	15	-1	-6.8%	-6	-28.2%	-3	20
Pharmacy	34	44	49	48	+14	+40.6%	+5	+10.3%	-1	54
Psychologists	18	19	26	29	+11	+61.9%	+10	+55.7%	+3	38
Social Workers	28	29	31	36	+8	+27.4%	+6	+20.8%	+4	39
Therapy Professions	66	74	81	85	+19	+28.4%	+11	+15.0%	+4	99
Health & Social Care Professionals	333	374	392	402	+70	+20.9%	+28	+7.6%	+10	459
Administrative/ Supervisory (V to VII)	121	168	182	177	+56	+45.8%	+9	+5.1%	-6	187
Clerical (III & IV)	206	200	223	214	+8	+3.9%	+14	+6.8%	-9	252
Management (VIII & above)	17	18	18	18	+1	+5.4%	0	-1.3%	0	18
Management & Administrative	344	386	423	408	+64	+18.7%	+22	+5.7%	-15	457
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	157	157	+18	+13.3%	+9	+5.8%	0	182
General Support	149	158	167	167	+18	+12.2%	+9	+5.5%	0	192
Care, other	7	7	7	7	0	-4.0%	+0	+0.3%	+0	7
Health Care Assistants	97	103	117	121	+24	+24.6%	+18	+17.5%	+4	143
Patient & Client Care	104	110	124	128	+24	+22.7%	+18	+16.4%	+4	150

CHI at Tallaght

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	255	305	319	318	+62	+24.4%	+13	+4.3%	-1	369
Consultants	18	27	32	32	+14	+76.8%	+5	+19.2%	+1	33
Registrars	20	20	18	18	-2	-9.9%	-2	-8.1%	+0	18
SHO/ Interns	17	19	21	22	+5	+30.6%	+3	+18.5%	+1	33
Medical & Dental	55	65	71	72	+17	+31.2%	+7	+10.8%	+2	84
Nurse/ Midwife Manager	37	43	35	34	-3	-9.3%	-9	-20.7%	-1	39
Nurse/ Midwife Specialist & AN/MP	8	14	25	24	+17	+218.7%	+11	+75.9%	-1	29
Nursing/ Midwifery other	3	1	2	2	-1	-29.6%	+1	+120.5%	+0	2
Nursing/ Midwifery Student		4	2	2	+2		-2	-50.0%	+0	2
Staff Nurse/ Staff Midwife	80	81	88	89	+9	+11.5%	+9	+10.5%	+1	98
Nursing & Midwifery	128	142	152	152	+24	+18.6%	+9	+6.5%	0	170
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	0	-1.1%	+0	4
H&SC, Other	2	2	2	2	+1	+63.3%	+1	+33.9%	+0	3
Psychologists	2	6	5	6	+3	+127.2%	-1	-12.7%	+1	8
Social Workers	5	4	5	5	+1	+15.9%	+2	+40.3%	+0	6
Therapy Professions	9	17	16	14	+5	+52.2%	-3	-17.8%	-2	17
Health & Social Care Professionals	20	32	31	31	+11	+55.3%	-2	-5.2%	-1	38
Administrative/ Supervisory (V to VII)	10	12	12	12	+2	+20.2%	+0	+0.9%	0	13



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	255	305	319	318	+62	+24.4%	+13	+4.3%	-1	369
Clerical (III & IV)	28	38	38	35	+7	+23.4%	-3	-7.8%	-3	43
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	51	48	+8	+19.0%	-3	-5.6%	-3	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	12	14	+6	+79.7%	+1	+9.4%	+1	18
Patient & Client Care	9	13	12	14	+5	+59.1%	+1	+9.4%	+1	18

CHI at Temple Street

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,184	1,274	1,388	1,382	+198	+16.7%	+108	+8.5%	-6	1,572
Consultants	79	101	104	104	+25	+31.6%	+3	+3.3%	0	110
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	101	99	+30	+43.5%	+14	+16.5%	-2	102
SHO/ Interns	29	36	42	42	+13	+45.2%	+6	+17.8%	+0	52
Medical & Dental	178	222	248	246	+68	+38.3%	+24	+10.7%	-2	266
Nurse/ Midwife Manager	114	126	109	108	-7	-5.9%	-18	-14.6%	-2	128
Nurse/ Midwife Specialist & AN/MP	39	49	79	78	+39	+98.8%	+28	+57.6%	-1	95
Nursing/ Midwifery other	1	1	2	1	+0	+49.0%	+0	+49.0%	0	2
Nursing/ Midwifery Student	38	36	36	35	-3	-9.1%	-1	-2.7%	-1	44
Staff Nurse/ Staff Midwife	231	235	281	288	+57	+24.6%	+53	+22.5%	+7	319
Nursing & Midwifery	424	447	506	510	+86	+20.3%	+62	+14.0%	+3	588
Health Science/ Diagnostics	92	95	103	100	+9	+9.6%	+5	+5.2%	-2	111
H&SC, Other	5	12	10	10	+5	+89.9%	-2	-14.0%	0	11
Pharmacy	8	12	8	9	+1	+5.9%	-3	-27.7%	+1	10
Psychologists	14	13	19	18	+5	+33.0%	+6	+44.4%	-1	23
Social Workers	18	20	23	21	+3	+17.8%	+0	+0.8%	-3	28
Therapy Professions	54	61	65	62	+8	+14.6%	+1	+1.6%	-3	73
Health & Social Care Professionals	191	214	228	220	+30	+15.6%	+7	+3.1%	-8	256
Administrative/ Supervisory (V to VII)	114	110	118	120	+5	+4.6%	+10	+9.0%	+2	124
Clerical (III & IV)	151	146	146	145	-6	-3.7%	-1	-0.8%	-1	174
Management (VIII & above)	17	13	14	13	-4	-21.7%	0	-0.4%	-1	13
Management & Administrative	282	269	277	278	-4	-1.4%	+9	+3.2%	+1	311
Maintenance/ Technical	5	5	3	4	-1	-20.0%	-1	-16.8%	+1	5
Support	50	58	60	61	+11	+22.9%	+3	+4.9%	+1	67
General Support	55	63	63	65	+10	+18.9%	+2	+3.3%	+2	72
Care, other	6	3	3	2	-3	-59.0%	-1	-27.4%	0	5
Health Care Assistants	50	55	62	61	+11	+21.7%	+6	+10.2%	-2	74
Patient & Client Care	56	58	65	63	+7	+13.3%	+5	+8.1%	-2	79

CHI Corporate



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3	40	45	47	+44	+1,464.0%	+7	+16.9%	+2	49
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	2	3	+3		+2	+203.0%	+1	3
Nursing & Midwifery		1	2	3	+3		+2	+203.0%	+1	3
Health Science/ Diagnostics			4	4	+4		+4		+0	5
Psychologists			1	0	+0		+0		-1	1
Health & Social Care Professionals			5	5	+5		+5		0	6
Administrative/ Supervisory (V to VII)		12	14	15	+15		+3	+26.1%	+1	15
Clerical (III & IV)		7	6	6	+6		-1	-16.8%	+0	6
Management (VIII & above)	3	18	16	17	+14	+454.7%	-2	-9.8%	+1	17
Management & Administrative	3	37	36	37	+34	+1,142.0%	+0	+0.3%	+2	38

CHI Programme

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	57	111	184	185	+128	+225.8%	+74	+66.3%	+1	189
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	9	10	+6	+170.4%	+5	+107.8%	+1	10
Nursing & Midwifery	4	5	9	10	+6	+170.4%	+5	+107.8%	+1	10
Health Science/ Diagnostics	5	8	6	6	+1	+22.4%	-2	-24.5%	+0	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Therapy Professions	2	3	2	3	+1	+38.5%	+0	+9.9%	+1	3
Health & Social Care Professionals	7	11	11	12	+5	+70.6%	+0	+2.7%	+1	12
Administrative/ Supervisory (V to VII)	22	52	110	110	+88	+408.8%	+58	+112.4%	0	112
Clerical (III & IV)	10	16	24	25	+15	+149.4%	+9	+53.4%	+1	25
Management (VIII & above)	14	22	26	25	+11	+80.4%	+3	+14.7%	-1	26
Management & Administrative	45	90	160	159	+114	+251.6%	+70	+78.0%	0	163
Support			1	1	+1		+1		+0	1
General Support			1	1	+1		+1		+0	1

Connolly

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,334	1,586	1,621	1,627	+293	+22.0%	+41	+2.6%	+5	1,773
Consultants	64	84	90	91	+28	+43.1%	+8	+9.0%	+2	95
Medical/ Dental, other	0	1	1	1	+1	+138.5%	0	-17.0%	0	2
Registrars	56	69	69	69	+13	+23.1%	0	-0.2%	0	72
SHO/ Interns	71	89	90	90	+19	+27.2%	+1	+1.6%	0	96
Medical & Dental	191	243	250	251	+60	+31.5%	+9	+3.5%	+1	265
Nurse/ Midwife Manager	102	127	125	128	+27	+26.3%	+1	+1.0%	+4	141
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	+18	+74.1%	+5	+14.5%	+0	44



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,334	1,586	1,621	1,627	+293	+22.0%	+41	+2.6%	+5	1,773
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing/ Midwifery Student	1	2	8	5	+4	+387.0%	+3	+146.0%	-3	6
Staff Nurse/ Staff Midwife	373	424	460	468	+95	+25.5%	+44	+10.4%	+8	507
Nursing & Midwifery	503	593	638	647	+143	+28.5%	+54	+9.0%	+9	702
Health Science/ Diagnostics	83	110	109	108	+25	+29.8%	-2	-2.2%	-1	119
Pharmacy	26	33	36	36	+10	+37.6%	+4	+11.1%	0	41
Social Workers	12	13	13	13	+1	+8.8%	+0	+3.2%	0	16
Therapy Professions	47	64	63	60	+13	+28.3%	-4	-5.8%	-3	68
Health & Social Care Professionals	168	219	221	217	+49	+29.1%	-2	-1.0%	-4	244
Administrative/ Supervisory (V to VII)	41	62	58	58	+17	+40.5%	-4	-6.9%	0	59
Clerical (III & IV)	137	155	140	142	+4	+3.0%	-13	-8.7%	+2	162
Management (VIII & above)	7	9	7	7	+0	+6.7%	-1	-15.9%	+0	8
Management & Administrative	185	226	205	207	+21	+11.4%	-19	-8.5%	+2	229
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
Support	113	123	124	123	+11	+9.3%	+0	+0.1%	-1	137
General Support	124	133	135	134	+10	+7.8%	+1	+0.8%	-1	148
Care, other	12	11	11	11	-1	-4.7%	+1	+8.5%	+0	12
Health Care Assistants	150	162	161	160	+10	+6.7%	-2	-1.4%	-1	173
Patient & Client Care	162	173	172	171	+9	+5.9%	-1	-0.8%	-1	185

Coombe Women & Infants University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	890	939	957	961	+70	+7.9%	+21	+2.2%	+3	1,073
Consultants	32	39	44	43	+11	+34.8%	+3	+8.7%	-1	46
Registrars	39	49	43	43	+4	+9.4%	-6	-12.2%	+0	44
SHO/ Interns	28	27	33	32	+4	+14.3%	+5	+18.5%	-1	32
Medical & Dental	99	115	120	118	+19	+18.9%	+2	+2.1%	-2	122
Nurse/ Midwife Manager	73	86	98	100	+27	+36.4%	+14	+15.9%	+2	112
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	+9	+81.1%	+5	+32.6%	+0	22
Nursing/ Midwifery other	16	16	17	17	+1	+7.3%	+1	+7.0%	+0	22
Nursing/ Midwifery Student	13	6	7	6	-7	-53.8%	+0	+0.0%	-1	12
Staff Nurse/ Staff Midwife	261	235	220	225	-36	-13.8%	-10	-4.2%	+4	244
Nursing & Midwifery	374	358	363	369	-6	-1.6%	+10	+2.8%	+5	412
Health Science/ Diagnostics	52	55	58	57	+6	+11.1%	+2	+3.2%	-1	61
H&SC, Other			1	1	+1		+1		+0	1
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	10	11	+4	+57.1%	+2	+22.2%	+1	12
Therapy Professions	8	10	12	12	+4	+48.4%	+2	+24.4%	+0	14
Health & Social Care Professionals	74	83	90	90	+16	+21.6%	+7	+8.6%	+0	97
Administrative/ Supervisory (V to VII)	47	57	62	63	+16	+35.2%	+6	+10.5%	+1	66
Clerical (III & IV)	93	95	98	98	+5	+5.1%	+2	+2.4%	+0	121
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	168	169	+22	+15.1%	+7	+4.5%	+1	195
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	890	939	957	961	+70	+7.9%	+21	+2.2%	+3	1,073
Support	137	144	138	136	-2	-1.1%	-8	-5.7%	-2	156
General Support	146	151	145	143	-4	-2.4%	-8	-5.4%	-2	163
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	68	69	+21	+44.7%	+2	+3.5%	+1	81
Patient & Client Care	49	70	71	72	+23	+46.1%	+2	+3.4%	+1	84

Cork University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,014	4,782	5,120	5,196	+1,182	+29.4%	+414	+8.7%	+76	5,878
Consultants	205	239	285	290	+85	+41.6%	+52	+21.6%	+5	313
Medical/ Dental, other	6	6	5	4	-2	-28.3%	-2	-28.0%	-1	6
Registrars	214	266	288	293	+79	+37.1%	+27	+10.1%	+5	303
SHO/ Interns	179	205	236	242	+63	+35.1%	+37	+18.0%	+6	243
Medical & Dental	604	716	815	830	+226	+37.4%	+114	+15.9%	+15	865
Nurse/ Midwife Manager	270	300	333	349	+78	+29.0%	+49	+16.2%	+16	390
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	+72	+123.5%	+23	+21.2%	0	144
Nursing/ Midwifery other	3	4	5	5	+3	+106.7%	+1	+37.5%	+0	7
Nursing/ Midwifery Student	55	39	37	26	-29	-52.5%	-13	-32.9%	-11	46
Staff Nurse/ Staff Midwife	1250	1454	1530	1585	+335	+26.8%	+132	+9.0%	+55	1,822
Nursing & Midwifery	1,637	1,905	2,036	2,096	+459	+28.1%	+191	+10.0%	+60	2,409
Health Science/ Diagnostics	377	417	422	419	+42	+11.1%	+2	+0.5%	-3	481
H&SC, Other	13	9	15	15	+2	+15.4%	+6	+60.4%	+0	15
Pharmacy	46	80	84	81	+35	+76.5%	+1	+1.8%	-2	96
Psychologists		4	9	9	+9		+5	+129.4%	+0	11
Social Workers	16	24	24	25	+9	+54.0%	+0	+1.4%	+0	28
Therapy Professions	121	190	213	217	+96	+79.1%	+27	+14.0%	+4	238
Health & Social Care Professionals	573	724	766	766	+192	+33.5%	+41	+5.7%	-1	869
Administrative/ Supervisory (V to VII)	82	125	148	149	+67	+81.7%	+24	+19.4%	+1	158
Clerical (III & IV)	387	402	373	378	-9	-2.4%	-24	-6.0%	+5	435
Management (VIII & above)	10	18	16	17	+7	+69.2%	-1	-5.9%	+1	17
Management & Administrative	480	545	538	544	+65	+13.5%	-1	-0.2%	+7	610
Maintenance/ Technical	2	1	1	2	+0	+23.5%	+1	+66.9%	+1	3
Support	545	664	677	677	+132	+24.2%	+13	+2.0%	+0	800
General Support	547	666	679	680	+133	+24.2%	+14	+2.1%	+1	803
Care, other	9	11	11	12	+3	+27.7%	+1	+5.5%	+0	13
Health Care Assistants	164	215	276	269	+104	+63.4%	+54	+25.1%	-7	309
Patient & Client Care	173	226	287	280	+107	+61.6%	+55	+24.2%	-7	322

Croom Orthopaedic

NOV 2023	WTE W1 DEC DE 2019 202	ОСТ	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
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Overall	156	303	315	315	+159	+101.7%	+12	+3.8%	0	343
Consultants	5	12	11	12	+7	+136.9%	+0	+0.1%	+0	12
Registrars	3	12	12	12	+9	+298.4%	+0	+3.1%	+0	14
SHO/ Interns	5	12	11	11	+6	+120.0%	-1	-7.4%	+0	11
Medical & Dental	13	35	34	35	+22	+168.9%	-1	-1.4%	+1	37
Nurse/ Midwife Manager	14	27	27	28	+14	+103.4%	+1	+4.4%	+1	29
Nurse/ Midwife Specialist & AN/MP	6	10	9	10	+4	+68.2%	+0	+1.3%	+1	10
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	88	85	+35	+69.0%	-5	-5.1%	-2	94
Nursing & Midwifery	70	128	124	123	+53	+75.8%	-4	-3.3%	0	133
Health Science/ Diagnostics	1	1	1	1	0	-20.0%	0	-14.9%	+0	1
Therapy Professions		5	10	10	+10		+4	+81.2%	+0	11
Health & Social Care Professionals	1	6	10	10	+9	+942.0%	+4	+66.7%	+0	12
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	32	33	+18	+118.2%	+4	+13.8%	+1	39
Management & Administrative	17	34	36	37	+20	+115.6%	+3	+9.5%	+1	43
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	39	38	+31	+417.2%	-11	-21.9%	0	41
General Support	9	50	40	39	+30	+318.1%	-11	-21.4%	0	42
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	44	49	69	69	+24	+55.0%	+20	+40.2%	-1	75
Patient & Client Care	45	50	70	70	+24	+53.8%	+20	+39.5%	-1	76

DMHG HQ

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	33	59	75	76	+42	+125.9%	+17	+28.7%	+1	78
Nurse/ Midwife Manager	3	6	7	7	+4	+132.8%	+1	+9.4%	0	7
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Nursing & Midwifery	3	6	8	8	+5	+166.2%	+2	+25.2%	0	8
H&SC, Other			1	1	+1		+1		+1	2
Health & Social Care Professionals			1	1	+1		+1		+1	2
Administrative/ Supervisory (V to VII)	16	28	41	39	+24	+151.6%	+12	+42.1%	-2	41
Clerical (III & IV)		8	6	8	+8		-1	-7.6%	+2	8
Management (VIII & above)	15	16	19	19	+4	+28.2%	+3	+16.9%	+0	19
Management & Administrative	30	52	66	66	+36	+117.1%	+14	+26.3%	0	68

Ennis

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	235	257	270	274	+39	+16.7%	+18	+6.9%	+5	310
Consultants	8	8	7	8	+0	+5.3%	+0	+5.9%	+1	10
Registrars	3	5	7	7	+4	+120.0%	+2	+42.2%	0	7
SHO/ Interns	5	9	9	10	+5	+98.4%	+1	+9.0%	+1	10
Medical & Dental	16	21	23	25	+9	+55.6%	+3	+15.0%	+2	27
Nurse/ Midwife Manager	27	29	30	30	+3	+12.9%	+1	+2.5%	0	32



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	235	257	270	274	+39	+16.7%	+18	+6.9%	+5	310
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+318.4%	+1	+14.7%	0	8
Staff Nurse/ Staff Midwife	79	76	80	80	+1	+1.0%	+4	+5.4%	+0	96
Nursing & Midwifery	108	112	118	118	+10	+9.6%	+6	+5.2%	+0	136
Health Science/ Diagnostics	15	15	16	16	+1	+7.0%	+1	+8.6%	+0	19
Pharmacy	2	3	1	2	0	-15.0%	-1	-38.8%	+0	2
Therapy Professions	5	5	5	5	+0	+7.0%	+1	+17.2%	+0	7
Health & Social Care Professionals	22	22	22	23	+1	+5.1%	+1	+5.0%	+1	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	42	41	-1	-1.9%	+1	+1.8%	-1	45
Management & Administrative	44	45	46	45	+1	+2.6%	+0	+0.5%	-1	49
Support	14	45	49	48	+34	+246.3%	+3	+6.3%	0	53
General Support	14	45	49	48	+34	+246.3%	+3	+6.3%	0	53
Health Care Assistants	32	11	12	16	-16	-51.5%	+4	+40.8%	+3	17
Patient & Client Care	32	11	12	16	-16	-51.5%	+4	+40.8%	+3	17

Galway University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,607	4,280	4,474	4,517	+911	+25.3%	+238	+5.6%	+44	4,975
Consultants	229	254	271	271	+42	+18.1%	+17	+6.7%	0	302
Medical/ Dental, other	4	6	6	6	+2	+34.6%	+0	+8.7%	+0	10
Registrars	205	235	248	246	+41	+19.8%	+11	+4.6%	-2	265
SHO/ Interns	222	278	284	288	+65	+29.4%	+9	+3.3%	+3	290
Medical & Dental	661	773	810	811	+149	+22.6%	+37	+4.8%	+1	867
Nurse/ Midwife Manager	189	236	259	265	+76	+40.0%	+29	+12.2%	+6	283
Nurse/ Midwife Specialist & AN/MP	86	122	131	135	+49	+57.8%	+14	+11.2%	+5	149
Nursing/ Midwifery other	10	11	16	16	+6	+54.6%	+5	+42.8%	+0	19
Nursing/ Midwifery Student	21	98	33	28	+7	+34.7%	-69	-70.8%	-4	38
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1349	1357	+249	+22.5%	+123	+10.0%	+7	1,516
Nursing & Midwifery	1,415	1,700	1,787	1,801	+386	+27.3%	+101	+5.9%	+14	2,005
Health Science/ Diagnostics	295	340	346	350	+56	+18.8%	+10	+2.9%	+4	387
H&SC, Other	10	17	12	13	+2	+23.4%	-5	-26.2%	+1	25
Pharmacy	46	71	71	70	+24	+51.6%	-1	-0.9%	0	79
Psychologists	1	2	5	6	+5	+612.5%	+4	+168.9%	+0	8
Social Care	2	2	2	2	+0	+2.6%	0	-1.2%	+0	3
Social Workers	19	28	35	35	+16	+88.7%	+7	+23.3%	+0	37
Therapy Professions	109	152	160	163	+54	+49.4%	+12	+7.8%	+4	183
Health & Social Care Professionals	483	613	632	640	+157	+32.6%	+27	+4.3%	+8	722
Administrative/ Supervisory (V to VII)	96	133	150	153	+58	+60.3%	+20	+14.9%	+3	161
Clerical (III & IV)	390	449	469	484	+95	+24.3%	+36	+8.0%	+15	536
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Management & Administrative	496	594	633	650	+154	+31.1%	+57	+9.5%	+18	710
Maintenance/ Technical	36	36	34	35	-1	-3.1%	-1	-3.3%	+0	36
Support	236	253	245	246	+10	+4.3%	-7	-2.8%	+0	266
General Support	271	289	280	280	+9	+3.3%	-8	-2.9%	+1	302



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,607	4,280	4,474	4,517	+911	+25.3%	+238	+5.6%	+44	4,975
Care, other	15	16	22	22	+7	+45.7%	+6	+37.3%	0	23
Health Care Assistants	265	295	311	313	+48	+18.1%	+19	+6.3%	+2	346
Patient & Client Care	280	310	333	335	+55	+19.6%	+24	+7.9%	+2	369

IEHG HQ

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	30	78	73	75	+45	+150.2%	-3	-4.1%	+2	82
Nurse/ Midwife Manager	3	8	8	9	+6	+208.0%	+1	+14.5%	+2	10
Nursing & Midwifery	3	8	8	9	+6	+208.0%	+1	+14.5%	+2	10
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	3	3	+3		-2	-34.4%	+0	8
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	6	5	5	+4	+438.0%	-1	-12.4%	+0	10
Administrative/ Supervisory (V to VII)	17	34	33	33	+16	+96.9%	-1	-4.3%	0	34
Clerical (III & IV)	2	3	2	2	0	-19.0%	-1	-32.7%	+0	2
Management (VIII & above)	6	26	25	25	+19	+339.0%	-1	-4.5%	+0	26
Management & Administrative	25	64	60	60	+35	+141.4%	-4	-5.7%	+0	62
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,607	2,089	2,179	2,195	+588	+36.6%	+106	+5.1%	+16	2,448
Consultants	58	68	74	73	+15	+26.3%	+5	+7.7%	0	75
Medical/ Dental, other		0	1	1	+1		+0	+93.2%	+0	1
Registrars	63	63	68	66	+3	+5.1%	+3	+4.5%	-2	68
SHO/ Interns	87	106	116	118	+31	+36.0%	+11	+10.6%	+1	119
Medical & Dental	208	238	259	258	+50	+24.3%	+20	+8.3%	-1	263
Nurse/ Midwife Manager	100	132	154	151	+50	+50.3%	+19	+14.3%	-4	164
Nurse/ Midwife Specialist & AN/MP	38	52	61	63	+25	+65.6%	+11	+20.4%	+2	67
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
Nursing/ Midwifery Student	7	7	21	3	-4	-59.7%	-4	-58.8%	-18	3
Staff Nurse/ Staff Midwife	448	614	592	619	+171	+38.2%	+5	+0.8%	+27	727
Nursing & Midwifery	597	810	833	840	+243	+40.6%	+30	+3.7%	+7	965
Health Science/ Diagnostics	91	110	111	111	+20	+22.4%	+1	+1.2%	+0	123
H&SC, Other	2	3	1	2	+0	+10.7%	-1	-36.9%	+0	2
Pharmacy	21	33	44	45	+24	+113.6%	+12	+37.5%	+1	49
Social Workers	1	3	3	3	+2	+198.0%	+0	+0.0%	0	3
Therapy Professions	38	50	51	51	+13	+33.9%	+1	+2.0%	+0	56
Health & Social Care Professionals	153	198	211	212	+59	+38.9%	+14	+6.8%	+1	233



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,607	2,089	2,179	2,195	+588	+36.6%	+106	+5.1%	+16	2,448
Administrative/ Supervisory (V to VII)	25	54	68	67	+42	+165.4%	+14	+25.7%	0	69
Clerical (III & IV)	192	245	255	257	+65	+33.9%	+13	+5.3%	+2	282
Management (VIII & above)	6	7	8	8	+2	+36.1%	+1	+15.1%	0	8
Management & Administrative	223	305	331	333	+109	+48.9%	+28	+9.1%	+2	359
Maintenance/ Technical	14	15	16	16	+2	+15.1%	+1	+4.5%	0	16
Support	233	260	257	260	+27	+11.6%	0	0.0%	+2	288
General Support	246	275	273	276	+29	+11.8%	+1	+0.2%	+2	304
Care, other	2	23	23	24	+21	+943.4%	+0	+0.8%	+1	28
Health Care Assistants	178	239	250	254	+76	+42.6%	+15	+6.1%	+3	296
Patient & Client Care	180	262	273	277	+97	+53.8%	+15	+5.7%	+4	324

Lourdes Orthopaedic Kilcreene

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	70	71	70	71	+1	+1.3%	+0	+0.3%	+2	82
Consultants	2	2	2	2	0	-6.0%	0	-6.0%	0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical & Dental	7	8	8	8	+1	+12.6%	0	-0.9%	0	8
Nurse/ Midwife Manager	7	7	7	6	-1	-9.3%	0	-2.6%	0	7
Staff Nurse/ Staff Midwife	29	33	31	33	+3	+11.5%	0	-0.4%	+2	41
Nursing & Midwifery	37	40	38	39	+3	+7.5%	0	-0.8%	+1	48
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-19.7%	-1	-17.0%	0	6
Management & Administrative	7	7	6	6	0	-6.0%	0	-2.7%	+0	7
Support	20	17	17	18	-2	-11.6%	+1	+4.6%	+0	19
General Support	20	17	17	18	-2	-11.6%	+1	+4.6%	+0	19

Mallow General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	252	273	294	303	+51	+20.2%	+30	+10.9%	+9	354
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	5	5	-1	-24.3%	-3	-42.9%	0	6
SHO/ Interns	10	16	19	15	+5	+43.7%	-1	-9.0%	-4	15
Medical & Dental	27	32	33	29	+1	+4.2%	-4	-11.8%	-4	31
Nurse/ Midwife Manager	22	27	26	29	+8	+35.5%	+2	+7.7%	+3	31
Nurse/ Midwife Specialist & AN/MP	1	5	7	6	+5	+596.3%	+0	+6.7%	-1	6
Nursing/ Midwifery Student			0						0	
Staff Nurse/ Staff Midwife	85	80	93	100	+15	+17.3%	+19	+23.9%	+7	125
Nursing & Midwifery	107	113	126	134	+27	+25.4%	+22	+19.2%	+8	162
Health Science/ Diagnostics	14	14	16	17	+3	+17.7%	+3	+21.1%	+1	17



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	252	273	294	303	+51	+20.2%	+30	+10.9%	+9	354
Pharmacy	3	3	5	5	+2	+74.7%	+2	+57.4%	0	6
Therapy Professions	5	5	4	4	-1	-19.2%	-1	-14.5%	0	5
Health & Social Care Professionals	22	22	25	26	+4	+17.2%	+4	+19.1%	+1	28
Administrative/ Supervisory (V to VII)	5	7	8	8	+3	+62.6%	+1	+15.5%	+0	11
Clerical (III & IV)	34	35	37	35	+1	+2.1%	+0	+0.4%	-2	38
Management (VIII & above)		1					-1	-100.0%		
Management & Administrative	39	43	45	43	+4	+10.1%	+0	+0.6%	-2	49
Support	12	22	25	27	+15	+125.9%	+6	+25.6%	+2	33
General Support	12	22	25	27	+15	+125.9%	+6	+25.6%	+2	33
Care, other	0	2	3	3	+3	+1,200.0%	+1	+34.1%	0	4
Health Care Assistants	44	40	37	41	-3	-6.8%	+1	+3.3%	+4	47
Patient & Client Care	44	42	40	44	0	-0.5%	+2	+5.0%	+4	51

Mater Misericordiae University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,159	3,828	4,159	4,226	+1,067	+33.8%	+398	+10.4%	+67	4,603
Consultants	172	215	245	246	+75	+43.6%	+31	+14.4%	+1	294
Medical/ Dental, other	5	5	6	7	+2	+32.1%	+1	+28.2%	+0	10
Registrars	166	216	242	244	+77	+46.4%	+27	+12.6%	+2	246
SHO/ Interns	158	184	187	187	+29	+18.4%	+3	+1.6%	0	187
Medical & Dental	501	621	680	683	+183	+36.5%	+62	+10.1%	+3	737
Nurse/ Midwife Manager	207	265	285	292	+85	+41.0%	+27	+10.3%	+7	314
Nurse/ Midwife Specialist & AN/MP	87	133	151	154	+67	+76.9%	+21	+16.0%	+4	164
Nursing/ Midwifery other	44	36	34	35	-10	-21.7%	-1	-2.7%	+0	41
Nursing/ Midwifery Student	12	62	10	9	-3	-25.0%	-53	-85.5%	-1	18
Staff Nurse/ Staff Midwife	907	993	1165	1202	+295	+32.5%	+209	+21.0%	+37	1,274
Nursing & Midwifery	1,258	1,489	1,644	1,693	+434	+34.5%	+204	+13.7%	+48	1,811
Health Science/ Diagnostics	224	261	270	269	+45	+19.9%	+8	+3.2%	-1	286
H&SC, Other	22	22	29	29	+7	+31.6%	+6	+28.7%	-1	34
Pharmacy	50	57	56	61	+11	+21.5%	+3	+5.9%	+4	62
Psychologists	7	10	11	14	+7	+97.1%	+3	+30.1%	+3	15
Social Workers	27	35	37	36	+10	+36.4%	+2	+4.4%	0	37
Therapy Professions	113	145	155	160	+47	+41.3%	+15	+10.3%	+5	169
Health & Social Care Professionals	443	531	558	568	+125	+28.3%	+38	+7.1%	+10	603
Administrative/ Supervisory (V to VII)	158	187	229	221	+62	+39.5%	+33	+17.7%	-8	232
Clerical (III & IV)	260	333	354	362	+102	+39.3%	+29	+8.8%	+8	411
Management (VIII & above)	32	54	56	56	+24	+75.3%	+2	+3.4%	0	57
Management & Administrative	450	574	639	639	+189	+42.0%	+64	+11.2%	0	700
Maintenance/ Technical	24	24	24	23	-1	-4.8%	-1	-4.8%	-1	23
Support	251	286	296	298	+47	+18.7%	+12	+4.3%	+2	344
General Support	275	310	319	321	+46	+16.6%	+11	+3.6%	+1	367
Care, other	7	14	15	16	+8	+116.9%	+2	+12.3%	+1	17
Health Care Assistants	225	290	304	307	+82	+36.3%	+17	+6.0%	+3	368
Patient & Client Care	232	304	319	323	+90	+38.8%	+19	+6.2%	+4	385



Mayo University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,150	1,435	1,505	1,522	+372	+32.3%	+87	+6.1%	+17	1,687
Consultants	49	54	57	59	+10	+19.6%	+4	+7.7%	+2	61
Medical/ Dental, other	0	1		0	0	-72.7%	-1	-94.0%	+0	1
Registrars	56	67	68	68	+12	+22.0%	+1	+1.7%	0	68
SHO/ Interns	74	98	101	102	+28	+37.0%	+4	+4.0%	+1	103
Medical & Dental	179	220	226	228	+49	+27.4%	+8	+3.8%	+2	233
Nurse/ Midwife Manager	74	96	108	110	+35	+47.1%	+14	+14.7%	+2	114
Nurse/ Midwife Specialist & AN/MP	22	31	39	40	+19	+85.5%	+9	+29.9%	+2	43
Nursing/ Midwifery other	2	5	5	6	+5	+253.0%	+2	+34.5%	+2	7
Nursing/ Midwifery Student	0	10	36	23	+23	+20,636.4%	+12	+117.9%	-13	35
Staff Nurse/ Staff Midwife	391	458	448	463	+72	+18.5%	+5	+1.1%	+15	541
Nursing & Midwifery	489	600	635	642	+153	+31.3%	+42	+7.1%	+7	740
Health Science/ Diagnostics	75	101	93	94	+19	+25.3%	-7	-6.6%	+1	107
H&SC, Other	2	2	1	1	-1	-48.7%	-1	-41.6%	+0	2
Pharmacy	18	26	28	27	+9	+46.6%	+1	+2.6%	-1	32
Social Workers	3	4	5	5	+2	+83.7%	+2	+43.9%	+0	7
Therapy Professions	37	45	52	51	+14	+38.4%	+7	+14.9%	0	55
Health & Social Care Professionals	136	178	179	179	+43	+31.7%	+1	+0.8%	+1	203
Administrative/ Supervisory (V to VII)	21	41	51	51	+30	+147.6%	+10	+24.2%	+0	53
Clerical (III & IV)	131	170	167	171	+40	+30.5%	+2	+0.9%	+4	191
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Management & Administrative	154	216	223	227	+73	+47.8%	+11	+4.9%	+4	249
Maintenance/ Technical	19	19	18	19	+0	+0.0%	+0	+2.6%	+1	19
Support	38	41	48	48	+10	+26.1%	+7	+17.2%	-1	50
General Support	57	59	66	67	+10	+17.4%	+7	+12.6%	+1	69
Care, other	1	11	14	14	+13	+1,272.0%	+3	+25.5%	+0	14
Health Care Assistants	134	151	163	165	+30	+22.7%	+14	+9.2%	+2	179
Patient & Client Care	135	162	176	179	+43	+31.9%	+17	+10.3%	+2	193

Mercy University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,173	1,435	1,524	1,545	+372	+31.8%	+110	+7.7%	+21	1,720
Consultants	45	54	55	56	+11	+23.5%	+2	+4.2%	+1	59
Registrars	53	57	69	73	+20	+37.7%	+16	+27.3%	+4	74
SHO/ Interns	71	89	88	84	+13	+17.6%	-5	-5.7%	-4	84
Medical & Dental	170	200	212	213	+43	+25.5%	+13	+6.4%	+1	217
Nurse/ Midwife Manager	129	141	138	143	+14	+10.9%	+2	+1.1%	+5	162
Nurse/ Midwife Specialist & AN/MP	10	21	28	31	+21	+219.8%	+10	+45.3%	+3	32
Nursing/ Midwifery other	3	4	4	4	+1	+31.3%	+0	+10.5%	+0	5
Nursing/ Midwifery Student	2	2	25	25	+23	+1,125.0%	+23	+1,125.0%	-1	25
Staff Nurse/ Staff Midwife	282	368	375	384	+103	+36.4%	+16	+4.3%	+9	427
Nursing & Midwifery	425	537	570	587	+161	+37.9%	+50	+9.3%	+16	651
Health Science/ Diagnostics	87	108	103	102	+16	+18.2%	-6	-5.2%	-1	125



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,173	1,435	1,524	1,545	+372	+31.8%	+110	+7.7%	+21	1,720
H&SC, Other	4	3	2	2	-2	-50.0%	-1	-33.3%	+0	2
Pharmacy	22	27	29	30	+8	+35.4%	+4	+13.9%	+1	36
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	11	11	+2	+28.2%	+3	+39.2%	+0	11
Therapy Professions	33	46	51	52	+19	+56.5%	+5	+11.3%	+1	56
Health & Social Care Professionals	155	194	198	199	+44	+28.1%	+5	+2.7%	+1	232
Administrative/ Supervisory (V to VII)	40	60	65	63	+24	+60.1%	+4	+6.5%	-2	71
Clerical (III & IV)	167	185	198	198	+31	+18.4%	+13	+7.1%	+0	228
Management (VIII & above)	8	12	13	15	+7	+87.5%	+3	+25.0%	+2	15
Management & Administrative	215	256	276	276	+62	+28.6%	+20	+7.8%	+0	314
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	78	79	+18	+30.2%	-2	-2.1%	+1	95
General Support	67	88	86	87	+21	+30.8%	-1	-0.8%	+1	103
Care, other	3	3	15	15	+12	+442.1%	+11	+357.6%	+0	16
Health Care Assistants	138	157	166	168	+30	+21.7%	+11	+7.2%	+2	187
Patient & Client Care	141	160	181	183	+42	+29.8%	+23	+14.2%	+2	203

MRH Mullingar

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	914	1,098	1,140	1,139	+226	+24.7%	+42	+3.8%	-1	1,251
Consultants	34	47	46	49	+15	+42.9%	+2	+3.6%	+2	50
Medical/ Dental, other	2	2	2	2	0	-3.7%	0	-9.5%	0	2
Registrars	56	55	58	58	+3	+4.6%	+3	+5.9%	0	59
SHO/ Interns	55	69	79	77	+22	+40.6%	+8	+11.8%	-2	87
Medical & Dental	146	173	186	186	+39	+26.9%	+13	+7.5%	+0	198
Nurse/ Midwife Manager	71	89	90	92	+21	+29.0%	+3	+3.4%	+2	100
Nurse/ Midwife Specialist & AN/MP	13	22	25	25	+12	+96.3%	+3	+13.3%	+0	27
Nursing/ Midwifery other	2	2	3	3	+1	+87.1%	+1	+86.0%	0	4
Nursing/ Midwifery Student	1	7	6	0	-1	-68.8%	-6	-94.2%	-6	1
Staff Nurse/ Staff Midwife	240	280	259	260	+20	+8.3%	-20	-7.1%	+2	299
Nursing & Midwifery	328	400	383	382	+54	+16.4%	-19	-4.7%	-2	431
Health Science/ Diagnostics	70	83	90	90	+20	+28.3%	+7	+8.8%	0	98
H&SC, Other	0		0		0	-100.0%			0	
Pharmacy	16	16	19	20	+4	+23.4%	+4	+25.2%	+0	25
Psychologists		1					-1	-100.0%		
Social Workers		2	2	2	+2		+0	+0.0%	+0	2
Therapy Professions	25	37	37	37	+11	+44.6%	0	-1.3%	-1	42
Health & Social Care Professionals	112	139	149	149	+37	+32.8%	+10	+7.0%	0	167
Administrative/ Supervisory (V to VII)	22	45	40	40	+17	+77.2%	-5	-11.5%	-1	41
Clerical (III & IV)	101	100	126	125	+24	+23.6%	+25	+24.7%	-1	133
Management (VIII & above)	5	5	5	5	0	-1.8%	0	-0.8%	0	5
Management & Administrative	128	150	171	169	+41	+32.0%	+19	+13.0%	-2	179
Maintenance/ Technical	13	15	13	14	+1	+5.7%	-1	-5.2%	+1	14
Support	26	30	37	38	+12	+48.5%	+7	+24.4%	+1	40
General Support	39	45	50	52	+13	+33.9%	+7	+14.7%	+1	54



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	914	1,098	1,140	1,139	+226	+24.7%	+42	+3.8%	-1	1,251
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	159	189	200	201	+41	+26.0%	+11	+6.1%	+1	221
Patient & Client Care	160	190	201	202	+41	+25.8%	+12	+6.0%	+1	222

MRH Portlaoise

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	750	847	902	902	+152	+20.2%	+55	+6.5%	+0	996
Consultants	23	23	24	24	+2	+7.1%	+1	+4.3%	+0	25
Registrars	35	38	47	48	+12	+35.5%	+9	+24.3%	+1	49
SHO/ Interns	38	43	45	45	+7	+19.1%	+2	+4.4%	0	55
Medical & Dental	96	105	116	117	+21	+22.3%	+12	+11.7%	+1	129
Nurse/ Midwife Manager	61	76	76	79	+18	+29.2%	+3	+3.6%	+3	88
Nurse/ Midwife Specialist & AN/MP	16	28	29	28	+11	+69.8%	0	-0.7%	-2	30
Nursing/ Midwifery other	2	3	2	2	0	-0.4%	0	-2.8%	+0	3
Nursing/ Midwifery Student	9		4	4	-5	-53.6%	+4		0	5
Staff Nurse/ Staff Midwife	202	256	252	250	+48	+23.6%	-6	-2.2%	-1	284
Nursing & Midwifery	291	362	364	363	+72	+24.8%	+1	+0.3%	0	410
Health Science/ Diagnostics	38	46	50	49	+11	+30.2%	+3	+6.0%	-1	53
Pharmacy	13	13	13	14	+1	+7.3%	+1	+4.2%	+1	16
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	14	17	20	19	+5	+35.2%	+2	+12.9%	-1	21
Health & Social Care Professionals	65	77	84	83	+18	+28.4%	+6	+7.2%	-1	91
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+60.4%	-1	-3.0%	+0	21
Clerical (III & IV)	81	72	97	99	+18	+22.1%	+27	+38.0%	+2	106
Management (VIII & above)	3	5	6	5	+2	+66.7%	+0	+0.8%	-1	5
Management & Administrative	97	98	124	125	+28	+28.6%	+27	+27.1%	+1	132
Maintenance/ Technical	8	8	8	8	-1	-6.3%	-1	-8.4%	+0	8
Support	17	21	25	23	+7	+39.7%	+2	+9.4%	-1	26
General Support	25	30	32	31	+6	+24.9%	+1	+4.5%	-1	34
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	180	181	+6	+3.4%	+8	+4.4%	+1	199
Patient & Client Care	176	174	181	182	+6	+3.4%	+8	+4.4%	+1	200

MRH Tullamore

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,101	1,247	1,346	1,362	+261	+23.7%	+115	+9.2%	+16	1,481
Consultants	47	54	66	65	+18	+38.1%	+11	+21.0%	0	72
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	62	65	+23	+56.1%	+9	+16.0%	+3	66
SHO/ Interns	46	55	58	58	+12	+26.0%	+3	+4.6%	0	61



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,101	1,247	1,346	1,362	+261	+23.7%	+115	+9.2%	+16	1,481
Medical & Dental	136	166	187	189	+53	+38.8%	+23	+13.7%	+2	201
Nurse/ Midwife Manager	86	96	104	105	+19	+22.1%	+9	+8.8%	+1	113
Nurse/ Midwife Specialist & AN/MP	23	30	33	35	+12	+55.1%	+5	+16.1%	+2	39
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing/ Midwifery Student	6	28	8	10	+4	+62.1%	-19	-65.5%	+2	13
Staff Nurse/ Staff Midwife	294	327	364	363	+69	+23.6%	+36	+11.0%	-1	408
Nursing & Midwifery	410	482	511	515	+106	+25.8%	+33	+6.8%	+4	575
Health Science/ Diagnostics	83	93	98	98	+15	+17.5%	+5	+5.0%	+0	106
H&SC, Other	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	24	31	35	36	+12	+49.1%	+5	+14.8%	+1	40
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	32	42	44	44	+11	+35.0%	+2	+4.1%	-1	48
Health & Social Care Professionals	141	168	179	179	+38	+27.2%	+10	+6.2%	+0	195
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.5%	+3	+8.8%	+0	45
Clerical (III & IV)	99	84	104	108	+9	+9.2%	+24	+29.1%	+4	117
Management (VIII & above)	5	4	3	4	-1	-24.0%	0	-2.8%	+1	4
Management & Administrative	128	128	151	155	+28	+21.7%	+28	+21.8%	+5	166
Maintenance/ Technical	27	27	28	28	+1	+2.9%	+1	+2.2%	+1	29
Support	28	30	34	34	+6	+20.9%	+4	+12.2%	0	35
General Support	55	58	62	62	+7	+12.0%	+4	+7.4%	+0	64
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Health Care Assistants	230	243	256	260	+30	+13.0%	+17	+7.1%	+4	278
Patient & Client Care	232	244	257	262	+30	+12.9%	+17	+7.0%	+4	280

Naas General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	759	931	1,000	1,000	+241	+31.8%	+69	+7.5%	0	1,088
Consultants	26	25	25	26	+0	+0.9%	+1	+3.4%	+1	27
Registrars	26	31	30	31	+5	+19.4%	-1	-2.0%	+1	31
SHO/ Interns	39	40	42	40	+2	+4.5%	+0	+0.6%	-2	45
Medical & Dental	90	97	97	97	+7	+7.7%	+0	+0.5%	0	103
Nurse/ Midwife Manager	65	82	80	76	+11	+16.9%	-5	-6.7%	-4	85
Nurse/ Midwife Specialist & AN/MP	19	25	30	33	+14	+73.6%	+8	+32.8%	+3	37
Nursing/ Midwifery other	1	4	2	2	+1	+128.4%	-2	-51.3%	+0	2
Staff Nurse/ Staff Midwife	201	248	256	260	+59	+29.2%	+12	+5.0%	+3	282
Nursing & Midwifery	286	358	368	371	+85	+29.6%	+13	+3.7%	+3	406
Health Science/ Diagnostics	65	73	86	85	+20	+30.4%	+12	+16.9%	0	93
Pharmacy	12	17	16	14	+2	+19.4%	-2	-14.4%	-1	18
Social Workers	2	2	5	5	+3	+135.9%	+3	+158.4%	0	5
Therapy Professions	38	42	46	47	+9	+24.8%	+5	+13.1%	+1	51
Health & Social Care Professionals	117	133	152	151	+34	+29.2%	+18	+13.7%	-1	167
Administrative/ Supervisory (V to VII)	12	34	38	39	+27	+217.8%	+5	+15.4%	+1	43
Clerical (III & IV)	71	69	91	90	+19	+26.9%	+21	+30.7%	-1	98
Management (VIII & above)	5	6	5	5	+0	+0.2%	-1	-20.2%	0	5
Management & Administrative	88	109	134	134	+46	+51.8%	+25	+23.0%	+0	146



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	759	931	1,000	1,000	+241	+31.8%	+69	+7.5%	0	1,088
Maintenance/ Technical	2	7	8	8	+6	+257.8%	+1	+9.0%	+0	8
Support	28	34	37	37	+9	+32.9%	+3	+8.9%	-1	41
General Support	30	41	45	45	+15	+49.8%	+4	+8.9%	-1	49
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Health Care Assistants	146	192	202	201	+55	+37.4%	+9	+4.6%	-1	216
Patient & Client Care	147	193	203	202	+55	+37.2%	+9	+4.7%	-1	217

National Maternity

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	880	955	989	1,000	+120	+13.6%	+45	+4.7%	+11	1,099
Consultants	34	41	47	47	+12	+36.2%	+6	+13.4%	+0	51
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	48	48	+12	+33.3%	+2	+4.3%	+0	48
SHO/ Interns	21	25	25	24	+3	+14.3%	-1	-3.2%	-1	24
Medical & Dental	92	114	121	120	+28	+30.9%	+7	+5.9%	-1	126
Nurse/ Midwife Manager	120	149	151	151	+31	+25.9%	+3	+1.7%	+1	170
Nurse/ Midwife Specialist & AN/MP	15	18	19	19	+4	+26.0%	+0	+1.2%	+0	23
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	+0	5
Nursing/ Midwifery Student	22	16	17	17	-5	-23.3%	+1	+6.5%	+0	17
Staff Nurse/ Staff Midwife	246	230	238	247	+2	+0.6%	+17	+7.3%	+9	265
Nursing & Midwifery	406	416	428	438	+32	+7.9%	+22	+5.2%	+10	480
Health Science/ Diagnostics	41	40	41	41	0	-0.1%	+1	+2.2%	+0	47
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
Pharmacy	7	7	8	8	+1	+16.7%	+1	+16.7%	+0	9
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	14	13	+6	+74.8%	+4	+44.9%	-1	13
Therapy Professions	11	14	22	21	+10	+86.4%	+7	+45.7%	-1	26
Health & Social Care Professionals	69	75	89	87	+18	+25.8%	+12	+15.9%	-1	100
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.2%	-1	-0.8%	0	69
Clerical (III & IV)	80	79	85	86	+5	+6.6%	+7	+9.0%	+1	101
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Management & Administrative	137	146	153	154	+17	+12.1%	+8	+5.2%	+1	176
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
Support	130	143	140	140	+10	+7.7%	-3	-2.3%	0	154
General Support	141	152	148	148	+7	+5.0%	-4	-2.8%	0	162
Health Care Assistants	35	51	50	53	+18	+51.7%	+1	+2.7%	+3	55
Patient & Client Care	35	51	50	53	+18	+51.7%	+1	+2.7%	+3	55

National Rehabilitation

1101/ 0000	WTE DEC	WTE DEC	WTE OCT	WTE NOV	WTE change since	% WTE Change since Dec	WTE change since	% WTE Change since Dec	WTE change since	No. NOV
NOV 2023	2019	2022	2023	2023	DEC 2019	2019	DEC 2022	2022	OCT 2023	2023



Overall	457	632	684	692	+235	+51.4%	+60	+9.6%	+8	794
Consultants	12	13	14	14	+1	+10.6%	+1	+6.6%	0	17
Registrars	4	8	8	9	+5	+133.3%	+1	+16.6%	+1	10
SHO/ Interns	6	10	9	8	+2	+40.2%	-2	-15.9%	-1	9
Medical & Dental	22	31	31	31	+9	+40.5%	+1	+1.9%	+0	36
Nurse/ Midwife Manager	33	48	45	45	+13	+39.5%	-2	-4.6%	+1	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	+2	+87.3%	+4	+400.0%	+0	5
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	132	136	+45	+49.0%	+7	+5.7%	+4	141
Nursing & Midwifery	127	177	182	186	+59	+46.2%	+9	+5.1%	+5	194
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+1	+10.3%	+0	9
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
Pharmacy	6	10	12	13	+7	+112.6%	+4	+38.1%	+1	15
Psychologists	11	17	19	20	+9	+81.2%	+3	+15.1%	+0	25
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	21	21	+10	+81.3%	+3	+16.0%	+0	24
Therapy Professions	92	121	126	126	+34	+36.8%	+5	+4.1%	+0	151
Health & Social Care Professionals	127	175	189	190	+63	+49.3%	+15	+8.5%	+1	227
Administrative/ Supervisory (V to VII)	28	39	47	48	+20	+71.2%	+9	+22.5%	+1	49
Clerical (III & IV)	38	41	47	48	+10	+25.2%	+7	+16.6%	+1	56
Management (VIII & above)	3	7	8	8	+5	+166.7%	+1	+14.3%	+0	8
Management & Administrative	69	87	102	104	+35	+49.9%	+17	+19.0%	+2	113
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
Support	29	47	46	47	+18	+61.7%	+0	+0.1%	+1	81
General Support	37	59	60	61	+24	+64.6%	+2	+3.5%	+1	95
Care, other	3	3	6	5	+2	+68.7%	+2	+65.4%	-1	6
Health Care Assistants	71	99	115	115	+44	+61.9%	+15	+15.3%	0	123
Patient & Client Care	74	102	121	120	+46	+62.1%	+17	+16.8%	-1	129

Nenagh

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	250	294	332	340	+91	+36.3%	+46	+15.8%	+9	378
Consultants	4	9	7	8	+4	+99.0%	-1	-9.4%	+1	8
Registrars	4	3	6	6	+2	+50.0%	+3	+101.3%	+0	6
SHO/ Interns	8	6	8	11	+3	+37.5%	+5	+85.2%	+3	11
Medical & Dental	16	18	21	25	+9	+56.0%	+7	+40.9%	+4	25
Nurse/ Midwife Manager	28	33	35	35	+7	+24.1%	+2	+5.6%	0	37
Nurse/ Midwife Specialist & AN/MP	4	12	17	16	+12	+321.7%	+3	+25.2%	-1	16
Staff Nurse/ Staff Midwife	81	89	103	103	+22	+27.3%	+14	+15.4%	+0	122
Nursing & Midwifery	113	135	155	154	+41	+36.1%	+19	+13.9%	-1	175
Health Science/ Diagnostics	6	9	12	12	+5	+82.0%	+3	+33.4%	0	13
Pharmacy	2	2	2	2	+1	+38.1%	0	-4.9%	0	3
Therapy Professions	8	9	9	10	+2	+19.6%	+1	+8.3%	+1	13
Health & Social Care Professionals	16	20	23	24	+7	+46.3%	+4	+17.6%	+1	29
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.8%	+1	+16.9%	+0	7
Clerical (III & IV)	32	37	38	38	+6	+19.7%	+1	+3.6%	0	41
Management & Administrative	35	43	45	45	+10	+29.4%	+2	+5.4%	0	48
Maintenance/ Technical	3	4	4	4	+1	+44.0%	+0	+0.0%	0	4
Support	9	24	28	32	+23	+249.3%	+8	+34.2%	+3	33



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	250	294	332	340	+91	+36.3%	+46	+15.8%	+9	378
General Support	12	28	32	36	+24	+201.5%	+8	+29.3%	+3	37
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	54	57	-2	-2.6%	+6	+12.8%	+3	63
Patient & Client Care	58	51	55	58	-1	-0.9%	+6	+12.6%	+3	64

Our Lady of Lourdes

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,149	2,523	2,562	2,585	+436	+20.3%	+62	+2.5%	+23	2,781
Consultants	101	104	122	124	+23	+22.5%	+20	+19.1%	+2	128
Registrars	126	133	134	136	+10	+8.2%	+3	+2.1%	+3	140
SHO/ Interns	112	128	146	145	+33	+29.6%	+17	+13.6%	0	147
Medical & Dental	339	365	401	405	+66	+19.6%	+40	+11.0%	+4	415
Nurse/ Midwife Manager	161	221	219	225	+64	+39.9%	+5	+2.1%	+7	244
Nurse/ Midwife Specialist & AN/MP	49	88	88	93	+45	+91.9%	+5	+5.7%	+5	99
Nursing/ Midwifery other	11	12	14	13	+2	+21.9%	+2	+13.1%	-1	14
Nursing/ Midwifery Student	21	13	14	22	+1	+3.6%	+9	+64.7%	+8	29
Staff Nurse/ Staff Midwife	681	781	778	779	+99	+14.5%	-2	-0.3%	+1	851
Nursing & Midwifery	922	1,115	1,114	1,133	+211	+22.8%	+18	+1.6%	+20	1,237
Health Science/ Diagnostics	98	104	106	107	+8	+8.1%	+3	+2.5%	+1	118
H&SC, Other	2	3	2	2	+0	+0.0%	-1	-23.1%	+1	2
Pharmacy	23	34	32	32	+8	+36.2%	-2	-5.9%	0	35
Social Workers	12	15	17	17	+5	+41.3%	+2	+13.8%	+0	19
Therapy Professions	65	95	93	91	+26	+40.1%	-5	-4.7%	-2	98
Health & Social Care Professionals	200	250	249	248	+47	+23.6%	-2	-1.0%	-1	272
Administrative/ Supervisory (V to VII)	42	65	76	75	+33	+79.5%	+11	+16.6%	0	79
Clerical (III & IV)	227	249	249	247	+20	+8.7%	-2	-0.8%	-2	267
Management (VIII & above)	11	13	16	16	+5	+44.5%	+3	+23.0%	+0	16
Management & Administrative	280	326	340	338	+58	+20.7%	+12	+3.6%	-2	362
Maintenance/ Technical	15	19	18	17	+2	+14.6%	-2	-11.6%	-1	17
Support	189	204	207	209	+20	+10.4%	+5	+2.6%	+1	219
General Support	204	223	225	226	+22	+10.7%	+3	+1.4%	+1	236
Care, other	9	5	5	5	-3	-38.8%	+0	+6.0%	+0	11
Health Care Assistants	195	238	228	229	+35	+17.8%	-9	-3.7%	+1	248
Patient & Client Care	204	243	234	235	+31	+15.3%	-8	-3.5%	+1	259

Our Lady's Navan

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	516	639	646	650	+134	+26.0%	+10	+1.6%	+4	730
Consultants	13	16	16	17	+4	+30.9%	+1	+4.5%	+1	17
Registrars	27	32	35	35	+8	+31.6%	+3	+9.5%	0	36



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	516	639	646	650	+134	+26.0%	+10	+1.6%	+4	730
SHO/ Interns	35	47	46	47	+12	+34.0%	+0	+0.6%	+1	47
Medical & Dental	74	95	97	99	+24	+32.6%	+4	+4.3%	+2	100
Nurse/ Midwife Manager	44	54	55	56	+12	+28.2%	+2	+4.1%	+1	63
Nurse/ Midwife Specialist & AN/MP	11	13	9	10	-1	-13.5%	-4	-28.9%	+0	11
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	154	153	+32	+26.2%	+6	+4.0%	-1	176
Nursing & Midwifery	180	214	218	219	+39	+21.5%	+4	+2.0%	+0	250
Health Science/ Diagnostics	37	46	45	45	+8	+22.1%	-1	-1.7%	0	52
Pharmacy	6	8	8	8	+2	+31.5%	0	-4.1%	+0	9
Social Workers		1	1	1	+1		+0	+55.8%	+0	1
Therapy Professions	19	24	29	31	+12	+62.8%	+6	+26.9%	+2	33
Health & Social Care Professionals	62	79	83	84	+23	+36.8%	+6	+7.2%	+2	95
Administrative/ Supervisory (V to VII)	12	25	28	30	+17	+140.6%	+5	+20.5%	+2	32
Clerical (III & IV)	56	73	65	63	+7	+12.0%	-10	-13.4%	-2	72
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Management & Administrative	71	100	95	95	+24	+34.1%	-5	-4.7%	0	106
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
Support	23	32	36	36	+13	+55.0%	+4	+12.9%	+0	40
General Support	28	37	42	42	+14	+48.8%	+5	+14.0%	+0	46
Care, other	2	2	3	3	+0	+15.0%	+1	+61.1%	+0	6
Health Care Assistants	98	113	108	108	+10	+10.5%	-5	-4.3%	+0	127
Patient & Client Care	100	115	111	111	+11	+10.6%	-4	-3.4%	+0	133

Portiuncula University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	790	982	1,050	1,074	+284	+36.0%	+92	+9.4%	+24	1,190
Consultants	38	37	43	44	+7	+17.8%	+7	+19.8%	+1	49
Registrars	42	53	56	54	+12	+28.6%	+1	+2.3%	-2	55
SHO/ Interns	58	70	75	76	+18	+31.6%	+6	+8.1%	+1	78
Medical & Dental	137	160	174	174	+37	+26.9%	+14	+8.9%	+1	182
Nurse/ Midwife Manager	66	80	93	94	+28	+41.7%	+13	+16.4%	+0	100
Nurse/ Midwife Specialist & AN/MP	19	31	36	37	+18	+91.9%	+6	+18.7%	+1	40
Nursing/ Midwifery other	1	2	2	2	+1	+117.4%	-1	-22.7%	0	3
Nursing/ Midwifery Student		3	7	4	+4		+1	+42.7%	-2	5
Staff Nurse/ Staff Midwife	236	288	294	307	+71	+30.2%	+20	+6.8%	+13	357
Nursing & Midwifery	322	404	432	444	+122	+37.8%	+39	+9.7%	+12	505
Health Science/ Diagnostics	48	57	59	61	+13	+27.7%	+4	+7.7%	+2	72
H&SC, Other	2	3	1	1	-1	-58.4%	-2	-67.6%	0	1
Pharmacy	12	16	14	15	+3	+28.9%	-1	-5.3%	+1	17
Social Workers	4	5	5	5	+1	+20.3%	-1	-11.3%	+0	5
Therapy Professions	16	23	28	28	+13	+82.1%	+5	+23.3%	+0	32
Health & Social Care Professionals	81	104	108	110	+29	+35.6%	+6	+6.1%	+2	127
Administrative/ Supervisory (V to VII)	21	34	43	44	+22	+105.0%	+10	+28.5%	+1	45
Clerical (III & IV)	84	104	104	107	+23	+27.3%	+4	+3.6%	+4	114
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	790	982	1,050	1,074	+284	+36.0%	+92	+9.4%	+24	1,190
Management & Administrative	111	144	152	157	+46	+40.9%	+13	+9.3%	+5	165
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
Support	66	77	83	82	+16	+24.7%	+6	+7.6%	-1	91
General Support	77	88	95	94	+17	+22.5%	+7	+7.8%	-1	103
Care, other	2		1	1	-1	-53.6%	+1		+0	1
Health Care Assistants	59	82	88	94	+35	+58.6%	+12	+14.1%	+6	107
Patient & Client Care	61	82	89	95	+34	+55.3%	+12	+15.1%	+6	108

RCSI HQ

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	30	65	69	69	+39	+131.5%	+5	+7.4%	+1	71
Medical/ Dental, other		1	1	0	+0		-1	-72.8%	0	1
Medical & Dental		1	1	0	+0		-1	-72.8%	0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Administrative/ Supervisory (V to VII)	7	26	29	31	+24	+337.2%	+5	+19.7%	+2	31
Clerical (III & IV)	1	2	1	2	+1	+66.0%	-1	-28.8%	+0	2
Management (VIII & above)	19	27	27	26	+7	+36.8%	-1	-4.1%	-1	26
Management & Administrative	27	55	57	58	+31	+115.6%	+3	+5.9%	+1	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	333	438	474	477	+144	+43.1%	+39	+8.8%	+3	526
Consultants	10	10	11	11	+1	+5.6%	+1	+6.9%	+0	13
Registrars	7	10	11	10	+4	+55.4%	+1	+9.3%	-1	11
SHO/ Interns	12	12	15	14	+2	+16.3%	+2	+17.3%	-1	14
Medical & Dental	29	32	37	35	+6	+21.6%	+4	+11.5%	-1	38
Nurse/ Midwife Manager	23	32	37	37	+14	+59.8%	+5	+14.9%	0	39
Nurse/ Midwife Specialist & AN/MP	14	24	28	28	+14	+106.6%	+4	+18.1%	0	29
Nursing/ Midwifery other	1	1	1	1	+0	+1.1%	+0	+0.0%	+0	1
Nursing/ Midwifery Student		1	0				-1	-100.0%	0	
Staff Nurse/ Staff Midwife	88	132	127	133	+44	+50.1%	+1	+0.7%	+6	152
Nursing & Midwifery	126	189	193	198	+73	+57.6%	+10	+5.0%	+5	221
Health Science/ Diagnostics	16	20	20	19	+3	+17.6%	-1	-6.9%	-1	22



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	333	438	474	477	+144	+43.1%	+39	+8.8%	+3	526
Pharmacy	1	3	4	4	+3	+420.3%	+1	+17.0%	+0	5
Social Workers		1	2	2	+2		+2	+311.1%	+0	3
Therapy Professions	9	11	12	12	+3	+30.8%	+1	+6.7%	+0	13
Health & Social Care Professionals	26	35	37	37	+11	+42.4%	+2	+4.5%	-1	43
Administrative/ Supervisory (V to VII)	11	16	19	20	+9	+84.7%	+4	+24.0%	+1	20
Clerical (III & IV)	48	54	62	62	+14	+30.2%	+8	+14.6%	+0	67
Management (VIII & above)	1	1	3	2	+1	+100.0%	+1	+100.0%	-1	2
Management & Administrative	59	71	84	84	+24	+41.1%	+13	+17.9%	+0	89
Maintenance/ Technical	9	9	10	10	+1	+10.9%	+1	+17.3%	0	10
Support	62	67	69	68	+6	+9.4%	+1	+1.7%	-1	76
General Support	71	75	79	78	+7	+9.6%	+3	+3.5%	-1	86
Care, other	1	1	2	2	+1	+202.0%	+1	+196.1%	+0	2
Health Care Assistants	22	36	43	43	+22	+100.0%	+8	+21.3%	0	47
Patient & Client Care	22	36	45	45	+23	+102.3%	+9	+23.7%	0	49

Rotunda

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	892	988	993	1,002	+110	+12.4%	+15	+1.5%	+9	1,148
Consultants	44	53	53	53	+9	+20.3%	0	-0.1%	+0	57
Registrars	49	59	57	56	+7	+14.9%	-2	-4.0%	-1	59
SHO/ Interns	20	25	31	31	+11	+52.7%	+6	+23.2%	0	37
Medical & Dental	113	136	141	140	+27	+23.7%	+3	+2.4%	-1	153
Nurse/ Midwife Manager	94	123	128	129	+35	+37.1%	+5	+4.4%	+1	149
Nurse/ Midwife Specialist & AN/MP	15	21	25	26	+11	+75.3%	+5	+23.3%	+1	29
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	21	21	-4	-14.7%	-15	-42.7%	-1	21
Staff Nurse/ Staff Midwife	257	240	240	246	-10	-4.1%	+6	+2.7%	+7	289
Nursing & Midwifery	391	420	413	421	+30	+7.7%	+1	+0.3%	+8	488
Health Science/ Diagnostics	46	49	50	49	+4	+7.6%	+0	+0.1%	-1	56
Pharmacy	10	10	10	9	0	-4.6%	-1	-7.2%	-1	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	11	11	+3	+34.2%	+2	+19.7%	-1	11
Therapy Professions	9	17	18	18	+8	+88.6%	+1	+5.1%	+0	21
Health & Social Care Professionals	74	86	91	89	+15	+20.4%	+3	+3.4%	-2	102
Administrative/ Supervisory (V to VII)	57	64	65	66	+9	+16.4%	+2	+3.5%	+1	72
Clerical (III & IV)	82	79	84	85	+2	+2.9%	+6	+7.6%	+0	101
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Management & Administrative	147	152	160	161	+14	+9.3%	+8	+5.5%	+1	183
Maintenance/ Technical	6	7	7	7	+1	+16.7%	+0	+0.1%	+0	7
Support	119	131	128	132	+12	+10.2%	+1	+0.4%	+4	154
General Support	125	138	134	139	+13	+10.5%	+1	+0.4%	+4	161
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	54	53	+12	+28.8%	-2	-3.1%	-1	60
Patient & Client Care	42	55	55	54	+12	+28.1%	-2	-3.1%	-1	61



Royal Victoria Eye & Ear

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	291	357	366	371	+80	+27.4%	+14	+3.9%	+4	423
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	+0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	16	16	+0	+0.0%	+2	+14.8%	+0	18
Medical & Dental	63	73	79	79	+16	+25.3%	+6	+8.1%	+0	88
Nurse/ Midwife Manager	24	27	26	29	+5	+22.4%	+2	+6.5%	+3	30
Nurse/ Midwife Specialist & AN/MP	9	17	19	19	+10	+110.8%	+2	+9.1%	+0	20
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+10.7%	-1	-0.6%	0	104
Nursing & Midwifery	115	137	137	139	+24	+21.2%	+3	+2.1%	+3	156
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	5	6	+2	+47.1%	+1	+21.8%	+1	7
Pharmacy	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Therapy Professions	3	3	2	2	-1	-36.5%	-1	-30.9%	+0	4
Health & Social Care Professionals	13	14	14	15	+2	+13.6%	+2	+12.5%	+1	21
Administrative/ Supervisory (V to VII)	24	39	40	40	+16	+65.1%	+1	+2.8%	+0	42
Clerical (III & IV)	36	42	44	44	+8	+23.3%	+2	+5.2%	+1	56
Management (VIII & above)	3	5	4	4	+1	+33.3%	-1	-20.0%	+0	4
Management & Administrative	63	86	88	88	+25	+39.7%	+2	+2.7%	+1	102
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
General Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
Health Care Assistants	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14
Patient & Client Care	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14

Saolta HG HQ

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	79	110	120	119	+40	+50.6%	+8	+7.5%	-2	124
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	18	18	+10	+134.5%	+5	+36.5%	+0	19
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	16	14	19	19	+3	+18.1%	+5	+34.0%	+0	20
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	36	57	57	57	+21	+57.2%	0	-0.8%	0	59
Clerical (III & IV)	7	15	16	15	+8	+103.7%	0	-1.6%	-1	16
Management (VIII & above)	17	21	27	26	+9	+51.0%	+5	+24.6%	-1	27
Management & Administrative	61	93	99	98	+37	+61.1%	+4	+4.8%	-2	102



Sligo University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,688	1,993	2,129	2,134	+446	+26.4%	+141	+7.1%	+4	2,371
Consultants	77	87	94	93	+16	+20.8%	+6	+7.4%	-1	98
Medical/ Dental, other	6	5	6	6	0	-1.3%	+1	+11.1%	0	8
Registrars	72	79	85	85	+12	+17.0%	+5	+6.7%	0	89
SHO/ Interns	82	103	119	118	+36	+44.4%	+15	+14.7%	-1	121
Medical & Dental	237	274	303	302	+65	+27.3%	+28	+10.0%	-1	316
Nurse/ Midwife Manager	106	124	132	138	+32	+30.0%	+14	+11.3%	+6	149
Nurse/ Midwife Specialist & AN/MP	40	55	61	64	+24	+59.2%	+9	+16.0%	+2	68
Nursing/ Midwifery other	8	11	10	9	+1	+8.0%	-2	-19.3%	-1	10
Nursing/ Midwifery Student	21	2	14	26	+5	+23.9%	+24	+1,567.9%	+12	28
Staff Nurse/ Staff Midwife	494	577	594	579	+85	+17.2%	+2	+0.3%	-16	682
Nursing & Midwifery	669	768	811	814	+146	+21.8%	+47	+6.1%	+4	937
Health Science/ Diagnostics	93	109	104	104	+12	+12.6%	-5	-4.2%	0	115
H&SC, Other	3	6	5	5	+2	+66.2%	-1	-15.6%	0	6
Pharmacy	38	42	43	43	+4	+10.8%	+0	+0.9%	-1	48
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	2	2	+2		0	-2.5%	+0	2
Therapy Professions	52	67	78	78	+27	+51.7%	+11	+16.7%	+0	86
Health & Social Care Professionals	186	227	234	233	+47	+25.5%	+6	+2.7%	-1	258
Administrative/ Supervisory (V to VII)	27	49	51	53	+25	+93.7%	+3	+6.8%	+1	55
Clerical (III & IV)	195	217	251	252	+57	+29.1%	+35	+16.3%	+1	275
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Management & Administrative	230	275	310	313	+82	+35.8%	+38	+13.7%	+3	338
Maintenance/ Technical	15	14	13	13	-2	-11.7%	-1	-9.2%	+0	13
Support	201	222	239	237	+36	+17.9%	+15	+6.8%	-2	264
General Support	215	236	251	250	+34	+15.9%	+14	+5.8%	-2	277
Care, other	10	36	37	37	+27	+269.1%	+2	+4.8%	+0	41
Health Care Assistants	141	178	184	185	+44	+31.6%	+7	+4.2%	+1	204
Patient & Client Care	151	213	221	222	+72	+47.5%	+9	+4.3%	+1	245

South Infirmary Victoria University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	787	844	885	900	+113	+14.4%	+56	+6.6%	+15	1,060
Consultants	32	37	39	41	+9	+29.0%	+3	+9.0%	+2	45
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	93	+14	+17.2%	+3	+3.8%	+2	97
Nurse/ Midwife Manager	66	67	67	68	+2	+2.9%	+0	+0.6%	+1	80
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+76.9%	+1	+5.5%	+0	21
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	247	254	+32	+14.2%	+30	+13.3%	+7	312
Nursing & Midwifery	302	313	336	344	+42	+14.0%	+31	+10.0%	+8	416
Health Science/ Diagnostics	23	24	23	23	+0	+1.5%	0	-1.9%	+0	38



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	787	844	885	900	+113	+14.4%	+56	+6.6%	+15	1,060
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	49	49	+8	+20.0%	+2	+3.2%	-1	64
Health & Social Care Professionals	77	90	92	91	+14	+18.5%	+1	+1.2%	-1	124
Administrative/ Supervisory (V to VII)	41	51	51	51	+10	+24.7%	0	-0.1%	+0	58
Clerical (III & IV)	142	150	167	171	+28	+20.0%	+20	+13.3%	+3	182
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	226	230	+40	+20.8%	+20	+9.5%	+3	248
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	106	107	+8	+8.4%	0	-0.2%	+1	134
General Support	103	111	110	111	+8	+8.1%	0	-0.2%	+1	138
Health Care Assistants	36	31	30	31	-4	-12.5%	+0	+1.5%	+1	37
Patient & Client Care	36	31	30	31	-4	-12.5%	+0	+1.5%	+1	37

South Tipperary General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	868	1,062	1,139	1,149	+281	+32.4%	+86	+8.1%	+10	1,286
Consultants	31	36	37	39	+8	+25.9%	+3	+8.3%	+1	40
Medical/ Dental, other	1	1	2	2	+1	+61.2%	+1	+48.9%	+0	2
Registrars	46	53	54	54	+9	+18.7%	+1	+2.6%	+0	55
SHO/ Interns	51	54	65	63	+12	+24.5%	+9	+16.4%	-2	64
Medical & Dental	128	144	158	158	+30	+23.1%	+14	+9.6%	+0	161
Nurse/ Midwife Manager	79	81	80	88	+9	+12.0%	+7	+9.2%	+9	98
Nurse/ Midwife Specialist & AN/MP	17	24	28	26	+9	+50.4%	+2	+9.7%	-2	28
Nursing/ Midwifery other				1	+1		+1		+1	1
Nursing/ Midwifery Student	10	0	5	7	-3	-30.1%	+6	+1,312.2%	+2	7
Staff Nurse/ Staff Midwife	278	361	369	370	+92	+32.9%	+9	+2.4%	+0	430
Nursing & Midwifery	385	467	482	492	+108	+28.0%	+26	+5.5%	+10	564
Health Science/ Diagnostics	26	40	49	48	+22	+83.5%	+8	+20.9%	0	54
Pharmacy	11	17	19	19	+8	+73.3%	+2	+11.8%	+0	21
Social Workers	1	3	3	3	+2	+195.0%	+0	+1.7%	0	3
Therapy Professions	23	28	31	29	+6	+25.1%	+1	+2.6%	-3	35
Health & Social Care Professionals	61	88	102	99	+38	+61.7%	+11	+12.7%	-3	113
Administrative/ Supervisory (V to VII)	17	35	38	38	+21	+118.8%	+3	+8.0%	+0	41
Clerical (III & IV)	111	106	133	132	+21	+19.3%	+27	+25.1%	0	147
Management (VIII & above)	2	3	3	3	+1	+53.0%	+0	+3.0%	+0	4
Management & Administrative	130	144	173	173	+43	+33.0%	+29	+20.4%	+0	192
Maintenance/ Technical	4	5	6	6	+2	+53.4%	+1	+24.7%	0	7
Support	92	131	125	125	+32	+35.1%	-6	-4.6%	0	141
General Support	96	136	131	131	+34	+35.8%	-5	-3.6%	0	148
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	92	96	+29	+44.1%	+11	+13.2%	+4	108
Patient & Client Care	67	85	92	96	+29	+42.4%	+11	+13.2%	+4	108



SSWHG HQ

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	35	69	96	95	+60	+174.4%	+26	+37.0%	-1	101
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+173.8%	+2	+16.0%	0	11
Nursing & Midwifery	4	9	11	11	+7	+173.8%	+2	+16.0%	0	11
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		0	1
Health & Social Care Professionals		2	1	1	+1		-1	-56.0%	0	1
Administrative/ Supervisory (V to VII)	16	27	42	42	+26	+167.8%	+15	+53.8%	0	44
Clerical (III & IV)	2	8	24	24	+22	+1,092.0%	+15	+182.1%	0	27
Management (VIII & above)	12	20	17	16	+4	+37.4%	-3	-15.5%	-1	17
Management & Administrative	30	55	83	82	+52	+177.4%	+27	+48.9%	-1	88
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	452	469	508	505	+54	+11.9%	+36	+7.7%	-2	560
Consultants	19	20	19	19	+0	+1.0%	-1	-4.9%	0	20
Registrars	10	11	13	12	+2	+23.4%	+1	+11.0%	-1	14
SHO/ Interns	14	13	16	15	+1	+7.9%	+2	+14.5%	-1	21
Medical & Dental	43	44	49	46	+4	+8.5%	+2	+4.9%	-2	55
Nurse/ Midwife Manager	33	38	40	39	+6	+19.8%	+2	+4.3%	-1	42
Nurse/ Midwife Specialist & AN/MP	9	12	15	14	+6	+66.2%	+3	+21.6%	-1	16
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	125	125	+6	+5.3%	+14	+12.5%	+0	134
Nursing & Midwifery	162	161	180	179	+17	+10.3%	+18	+11.2%	-1	192
Health Science/ Diagnostics	18	21	21	21	+2	+13.7%	0	-1.8%	-1	26
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
Psychologists	2	3	4	3	+1	+60.0%	+0	+1.4%	-1	4
Social Workers	5	7	8	9	+4	+72.4%	+2	+32.1%	+1	11
Therapy Professions	31	37	39	40	+9	+27.7%	+3	+9.2%	+1	49
Health & Social Care Professionals	62	73	78	79	+17	+27.9%	+5	+7.2%	+0	98
Administrative/ Supervisory (V to VII)	14	18	19	18	+5	+33.7%	+1	+4.7%	0	19
Clerical (III & IV)	54	59	63	62	+8	+14.2%	+3	+5.2%	-1	66
Management (VIII & above)	1	2	2	2	+1	+50.0%	0	-22.3%	+0	2
Management & Administrative	69	78	83	82	+13	+18.6%	+3	+4.4%	-1	87
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	61	61	+5	+8.3%	+9	+16.2%	+0	66
General Support	58	54	62	62	+5	+8.2%	+9	+15.9%	+0	67
Care, other		3	5	5	+5		+2	+67.7%	+0	5



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	452	469	508	505	+54	+11.9%	+36	+7.7%	-2	560
Health Care Assistants	59	56	51	53	-6	-10.3%	-3	-5.9%	+2	56
Patient & Client Care	59	59	56	58	-1	-1.9%	-1	-2.2%	+2	61

St. James's

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,058	4,576	4,809	4,893	+835	+20.6%	+317	+6.9%	+84	5,414
Consultants	195	247	257	262	+67	+34.1%	+15	+5.9%	+5	282
Medical/ Dental, other	5	8	9	9	+4	+83.7%	+2	+19.9%	+0	10
Registrars	184	219	238	238	+54	+29.4%	+19	+8.7%	+0	246
SHO/ Interns	157	177	182	182	+25	+16.2%	+5	+2.8%	+0	189
Medical & Dental	541	651	686	691	+150	+27.8%	+40	+6.1%	+5	727
Nurse/ Midwife Manager	345	360	378	379	+34	+10.0%	+19	+5.3%	+1	419
Nurse/ Midwife Specialist & AN/MP	80	131	164	169	+90	+112.3%	+39	+29.7%	+6	191
Nursing/ Midwifery other	12	10	12	11	-1	-11.1%	+1	+10.1%	-1	12
Nursing/ Midwifery Student	1	7	13	4	+3	+339.0%	-3	-37.6%	-9	8
Staff Nurse/ Staff Midwife	1125	1199	1253	1307	+181	+16.1%	+107	+8.9%	+54	1,416
Nursing & Midwifery	1,562	1,707	1,819	1,870	+308	+19.7%	+163	+9.6%	+51	2,046
Health Science/ Diagnostics	339	359	359	359	+20	+6.0%	+0	+0.1%	0	388
H&SC, Other	26	37	31	34	+7	+28.0%	-3	-8.8%	+3	38
Pharmacy	97	99	100	101	+4	+4.3%	+2	+2.2%	+1	106
Psychologists	5	6	7	8	+3	+55.8%	+1	+20.2%	+1	9
Social Workers	43	47	49	51	+8	+17.5%	+4	+9.4%	+2	57
Therapy Professions	151	174	180	185	+33	+21.9%	+11	+6.1%	+5	208
Health & Social Care Professionals	662	722	726	737	+75	+11.4%	+16	+2.2%	+12	806
Administrative/ Supervisory (V to VII)	176	209	248	251	+75	+42.8%	+42	+20.3%	+3	263
Clerical (III & IV)	371	423	437	445	+74	+20.0%	+21	+5.1%	+8	521
Management (VIII & above)	40	56	55	53	+13	+32.1%	-3	-5.1%	-1	57
Management & Administrative	587	688	739	749	+162	+27.7%	+61	+8.9%	+10	841
Maintenance/ Technical	59	52	49	48	-11	-18.2%	-4	-7.5%	-1	49
Support	278	284	285	248	-29	-10.6%	-36	-12.7%	-37	312
General Support	336	336	334	296	-40	-11.9%	-40	-11.9%	-38	361
Care, other	9	18	23	60	+51	+542.8%	+42	+239.8%	+37	69
Health Care Assistants	360	455	482	490	+129	+35.9%	+35	+7.7%	+8	564
Patient & Client Care	370	472	505	550	+180	+48.7%	+77	+16.4%	+45	633

St. John's Limerick

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	311	332	378	382	+71	+22.7%	+50	+15.1%	+4	418
Consultants	8	4	7	8	0	-0.5%	+3	+79.0%	+0	8
Registrars	9	13	10	11	+2	+22.2%	-2	-15.4%	+1	11



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	311	332	378	382	+71	+22.7%	+50	+15.1%	+4	418
SHO/ Interns	7	7	12	11	+4	+57.1%	+4	+57.1%	-1	11
Medical & Dental	24	24	29	30	+6	+25.3%	+5	+22.0%	+0	30
Nurse/ Midwife Manager	24	32	30	32	+8	+32.7%	+1	+2.9%	+2	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student			1	2	+2		+2		+1	2
Staff Nurse/ Staff Midwife	93	92	98	96	+3	+2.8%	+4	+4.4%	-2	107
Nursing & Midwifery	127	132	139	140	+14	+10.7%	+8	+6.0%	+1	156
Health Science/ Diagnostics	12	12	12	13	+2	+14.3%	+2	+15.4%	+1	15
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	7	8	+3	+53.5%	+1	+19.0%	+0	8
Health & Social Care Professionals	21	24	26	28	+6	+30.7%	+3	+13.1%	+1	32
Administrative/ Supervisory (V to VII)	16	21	26	27	+12	+73.9%	+6	+28.2%	+1	28
Clerical (III & IV)	45	43	55	56	+10	+22.4%	+13	+29.7%	+0	61
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	89	90	+22	+31.9%	+18	+24.5%	+1	96
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	45	45	+5	+12.8%	+7	+18.6%	+0	52
General Support	42	40	47	47	+5	+12.2%	+7	+17.7%	+0	54
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	46	47	+18	+60.6%	+9	+23.6%	+1	49
Patient & Client Care	30	39	47	48	+18	+58.6%	+9	+23.0%	+1	50

St Luke's General Kilkenny

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,119	1,290	1,394	1,406	+287	+25.6%	+116	+9.0%	+12	1,567
Consultants	39	43	51	52	+13	+33.1%	+9	+21.6%	+1	53
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
Registrars	58	60	60	61	+3	+6.0%	+1	+2.0%	+1	62
SHO/ Interns	57	71	86	88	+31	+53.2%	+17	+24.0%	+1	88
Medical & Dental	161	181	206	209	+48	+29.8%	+27	+15.1%	+3	212
Nurse/ Midwife Manager	86	96	101	107	+21	+25.0%	+11	+11.7%	+6	124
Nurse/ Midwife Specialist & AN/MP	19	31	33	32	+13	+65.3%	+1	+4.5%	-1	36
Nursing/ Midwifery other	1	2	1	1	0	-4.3%	-1	-51.6%	0	1
Nursing/ Midwifery Student			1	1	+1		+1		0	1
Staff Nurse/ Staff Midwife	305	355	394	394	+90	+29.4%	+40	+11.2%	+0	463
Nursing & Midwifery	411	483	530	535	+124	+30.3%	+52	+10.8%	+5	625
Health Science/ Diagnostics	49	62	67	70	+21	+42.6%	+8	+13.0%	+3	79
Pharmacy	18	21	25	25	+7	+37.0%	+4	+17.4%	0	29
Social Workers		1	4	4	+4		+3	+355.7%	+0	4
Therapy Professions	34	35	41	41	+6	+18.0%	+5	+14.7%	-1	45
Health & Social Care Professionals	102	119	137	139	+37	+36.8%	+20	+16.6%	+2	157
Administrative/ Supervisory (V to VII)	14	34	37	37	+22	+156.9%	+2	+7.1%	+0	39
Clerical (III & IV)	136	124	139	135	-1	-1.0%	+11	+8.6%	-4	148
Management (VIII & above)	3	7	6	6	+3	+100.0%	-1	-13.4%	+0	6



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,119	1,290	1,394	1,406	+287	+25.6%	+116	+9.0%	+12	1,567
Management & Administrative	154	166	182	178	+24	+15.7%	+12	+7.4%	-4	193
Maintenance/ Technical	12	15	15	15	+3	+21.4%	+0	+0.9%	+0	15
Support	156	171	174	173	+17	+11.1%	+2	+1.4%	-1	197
General Support	169	186	189	188	+20	+11.8%	+3	+1.3%	0	212
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Health Care Assistants	122	152	148	155	+33	+27.3%	+2	+1.5%	+6	165
Patient & Client Care	124	155	151	157	+33	+26.7%	+2	+1.5%	+6	168

St. Luke's Rathgar

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	544	547	546	551	+6	+1.2%	+3	+0.6%	+5	587
Consultants	24	22	23	23	-1	-4.1%	+1	+4.5%	+0	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	17	18	+5	+38.5%	+0	+0.0%	+1	19
Medical & Dental	56	53	50	51	-5	-8.9%	-2	-3.8%	+1	54
Nurse/ Midwife Manager	21	25	26	26	+5	+21.9%	+1	+5.5%	+0	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	37	-6	-13.1%	-2	-5.2%	+0	44
Nursing & Midwifery	77	77	76	76	-1	-1.2%	-1	-0.9%	+0	83
Health Science/ Diagnostics	195	192	190	195	+1	+0.3%	+3	+1.5%	+5	209
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	3	3	+1	+50.0%	+0	+0.0%	+0	3
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health & Social Care Professionals	214	222	223	229	+14	+6.8%	+6	+2.9%	+5	244
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	72	70	+6	+9.3%	-1	-1.8%	-2	79
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Management & Administrative	104	110	106	104	+1	+0.7%	-5	-4.8%	-2	115
Maintenance/ Technical	5	5	4	5	+0	+0.0%	+0	+0.0%	+1	5
Support	60	54	60	59	-1	-1.3%	+5	+9.2%	-1	60
General Support	65	59	64	64	-1	-1.2%	+5	+8.4%	+0	65
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Patient & Client Care	28	26	26	26	-2	-7.6%	+0	+0.0%	+0	26

St. Michael's

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023	
Overall	397	402	407	410	+13	+3.3%	+8	+2.0%	+3	463	



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	397	402	407	410	+13	+3.3%	+8	+2.0%	+3	463
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	8	8	-5	-38.5%	-1	-12.1%	+0	8
SHO/ Interns	14	19	21	21	+7	+50.0%	+2	+10.5%	+0	21
Medical & Dental	38	39	40	40	+2	+5.4%	+1	+2.3%	+0	41
Nurse/ Midwife Manager	34	47	47	45	+11	+33.0%	-2	-3.9%	-2	49
Nurse/ Midwife Specialist & AN/MP	28	15	16	17	-11	-39.1%	+2	+12.4%	+1	18
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	1	0	+0		0	-20.0%	-1	1
Staff Nurse/ Staff Midwife	102	98	100	101	-2	-1.6%	+3	+3.0%	+1	107
Nursing & Midwifery	169	160	164	163	-6	-3.5%	+3	+1.8%	-1	175
Health Science/ Diagnostics	17	20	20	20	+2	+12.5%	-1	-3.2%	+0	23
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
Social Workers	2	4	3	2	+0	+15.5%	-1	-38.7%	0	3
Therapy Professions	22	19	20	19	-3	-13.7%	-1	-2.7%	-1	23
Health & Social Care Professionals	50	51	50	48	-1	-2.8%	-3	-5.1%	-2	57
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+70.2%	+5	+17.9%	+0	37
Clerical (III & IV)	43	45	44	46	+3	+6.6%	+1	+1.7%	+2	59
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	77	79	+16	+25.6%	+6	+7.7%	+2	97
Maintenance/ Technical	2	6	5	6	+4	+178.0%	0	-0.7%	+1	6
Support	48	43	44	43	-5	-10.7%	-1	-1.2%	-1	54
General Support	50	49	48	48	-2	-3.2%	-1	-1.2%	0	60
Care, other	2	1		1	-1	-50.0%	+0	+0.0%	+1	1
Health Care Assistants	25	28	28	30	+5	+18.7%	+2	+6.5%	+2	32
Patient & Client Care	27	29	28	31	+4	+13.7%	+2	+6.3%	+3	33

St. Vincent's University

NOVICE	WTE DEC	WTE DEC	WTE OCT	WTE NOV	WTE change since	% WTE Change since Dec	WTE change since	% WTE Change since Dec	WTE change since	No. NOV
NOV 2023	2019	2022	2023	2023	DEC 2019	2019	DEC 2022	2022	OCT 2023	2023
Overall	2,838	3,452	3,553	3,640	+802	+28.3%	+188	+5.5%	+88	3,841
Consultants	145	190	190	195	+50	+34.7%	+5	+2.8%	+4	217
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Registrars	165	219	215	214	+49	+29.7%	-5	-2.5%	-2	217
SHO/ Interns	126	158	190	192	+65	+51.8%	+34	+21.8%	+2	192
Medical & Dental	437	570	599	604	+167	+38.2%	+34	+6.0%	+5	633
Nurse/ Midwife Manager	183	278	304	306	+123	+67.0%	+28	+10.1%	+2	326
Nurse/ Midwife Specialist & AN/MP	87	101	113	115	+27	+31.4%	+13	+12.9%	+2	123
Nursing/ Midwifery other	14	5	6	5	-9	-64.6%	+0	+0.0%	-1	7
Nursing/ Midwifery Student	17	42	13	14	-3	-18.8%	-28	-66.7%	+1	28
Staff Nurse/ Staff Midwife	724	872	875	936	+212	+29.3%	+64	+7.3%	+61	972
Nursing & Midwifery	1,026	1,299	1,312	1,376	+350	+34.1%	+77	+5.9%	+64	1,456
Health Science/ Diagnostics	212	243	250	257	+45	+21.3%	+14	+6.0%	+7	282
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
Pharmacy	58	61	62	62	+4	+7.1%	+1	+2.0%	0	65



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,838	3,452	3,553	3,640	+802	+28.3%	+188	+5.5%	+88	3,841
Psychologists	10	13	11	11	+0	+3.4%	-2	-17.9%	0	12
Social Workers	19	24	26	26	+7	+38.4%	+2	+7.8%	+0	28
Therapy Professions	104	110	109	115	+10	+9.8%	+4	+4.0%	+5	120
Health & Social Care Professionals	404	451	459	471	+68	+16.7%	+20	+4.5%	+12	508
Administrative/ Supervisory (V to VII)	148	203	231	232	+84	+56.4%	+29	+14.1%	+1	236
Clerical (III & IV)	288	303	317	315	+27	+9.2%	+12	+3.8%	-2	345
Management (VIII & above)	19	35	32	32	+13	+68.6%	-3	-8.1%	+0	32
Management & Administrative	455	541	579	578	+123	+27.0%	+37	+6.9%	-1	613
Maintenance/ Technical	35	40	40	39	+4	+11.4%	-1	-2.5%	-1	39
Support	292	329	320	328	+36	+12.1%	-1	-0.3%	+8	339
General Support	327	369	360	367	+40	+12.1%	-2	-0.6%	+7	378
Care, other	8	8	8	8	+0	+3.7%	+1	+11.9%	+0	10
Health Care Assistants	181	215	235	236	+55	+30.5%	+21	+9.7%	+0	243
Patient & Client Care	189	223	244	244	+55	+29.4%	+22	+9.7%	+0	253

Tallaght University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,683	3,181	3,444	3,502	+819	+30.5%	+321	+10.1%	+58	3,861
Consultants	117	153	170	171	+54	+46.6%	+19	+12.2%	+1	188
Registrars	145	176	205	204	+59	+40.4%	+27	+15.6%	-1	210
SHO/ Interns	104	112	126	128	+24	+22.9%	+15	+13.5%	+2	132
Medical & Dental	366	441	501	503	+137	+37.4%	+61	+13.9%	+2	530
Nurse/ Midwife Manager	223	260	289	288	+65	+29.0%	+27	+10.5%	-1	306
Nurse/ Midwife Specialist & AN/MP	42	70	86	87	+44	+103.9%	+17	+24.0%	+1	94
Nursing/ Midwifery other	3	3	3	3	-1	-19.2%	-1	-20.8%	-1	3
Nursing/ Midwifery Student	13	55	38	33	+20	+156.2%	-22	-40.3%	-5	46
Staff Nurse/ Staff Midwife	709	837	912	951	+242	+34.2%	+115	+13.7%	+39	1,046
Nursing & Midwifery	990	1,225	1,328	1,361	+371	+37.4%	+136	+11.1%	+33	1,495
Health Science/ Diagnostics	207	225	240	237	+30	+14.2%	+12	+5.1%	-4	259
H&SC, Other	6	8	4	6	+0	+8.0%	-2	-19.0%	+3	7
Pharmacy	65	64	67	67	+2	+2.7%	+3	+4.9%	+0	73
Psychologists	4	5	7	7	+3	+70.5%	+2	+43.2%	0	8
Social Workers	22	25	26	27	+5	+20.4%	+1	+5.8%	+1	31
Therapy Professions	114	152	156	161	+46	+40.7%	+9	+5.9%	+5	171
Health & Social Care Professionals	419	479	500	505	+86	+20.4%	+26	+5.4%	+5	549
Administrative/ Supervisory (V to VII)	174	195	214	217	+43	+25.0%	+23	+11.6%	+3	229
Clerical (III & IV)	276	312	335	339	+63	+23.0%	+27	+8.7%	+5	394
Management (VIII & above)	36	43	42	43	+6	+17.8%	0	0.0%	+1	43
Management & Administrative	486	549	591	599	+113	+23.3%	+50	+9.0%	+8	666
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
Support	217	223	227	230	+13	+6.0%	+7	+3.3%	+3	268
General Support	237	243	247	250	+13	+5.5%	+7	+2.8%	+3	288
Care, other	6	6	8	8	+2	+32.0%	+2	+25.2%	+0	9
Health Care Assistants	180	237	271	277	+97	+54.3%	+40	+16.8%	+7	324
Patient & Client Care	185	243	278	285	+99	+53.6%	+41	+17.0%	+7	333



UH Kerry

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,114	1,415	1,474	1,498	+383	+34.4%	+82	+5.8%	+24	1,710
Consultants	38	47	54	54	+16	+42.5%	+7	+14.7%	+0	57
Registrars	54	76	74	75	+21	+39.2%	-1	-1.3%	+1	76
SHO/ Interns	70	77	88	87	+18	+25.6%	+10	+13.4%	-1	88
Medical & Dental	161	200	216	216	+55	+34.1%	+16	+8.1%	+0	221
Nurse/ Midwife Manager	106	106	122	129	+23	+21.8%	+22	+21.1%	+7	142
Nurse/ Midwife Specialist & AN/MP	13	26	37	38	+26	+199.1%	+12	+44.8%	+1	41
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing/ Midwifery Student	5	7	2	3	-1	-27.1%	-4	-52.9%	+1	4
Staff Nurse/ Staff Midwife	346	449	438	447	+102	+29.4%	-2	-0.4%	+10	552
Nursing & Midwifery	470	590	601	620	+150	+31.9%	+30	+5.1%	+19	741
Health Science/ Diagnostics	68	86	91	92	+24	+35.4%	+6	+7.0%	+0	101
H&SC, Other	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
Pharmacy	11	14	14	14	+3	+30.6%	+0	+2.3%	0	15
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Therapy Professions	26	44	55	54	+28	+108.6%	+11	+24.3%	-1	63
Health & Social Care Professionals	108	148	166	165	+57	+53.3%	+17	+11.6%	-1	185
Administrative/ Supervisory (V to VII)	12	30	42	42	+31	+260.8%	+12	+40.8%	0	47
Clerical (III & IV)	130	159	159	156	+26	+20.4%	-3	-1.6%	-3	177
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Management & Administrative	145	192	206	202	+57	+39.3%	+11	+5.5%	-3	228
Support	169	192	195	194	+25	+14.5%	+2	+1.0%	-1	216
General Support	169	192	195	194	+25	+14.5%	+2	+1.0%	-1	216
Care, other		1	4	4	+4		+3	+302.0%	0	5
Health Care Assistants	61	93	86	96	+35	+58.6%	+3	+3.6%	+10	114
Patient & Client Care	61	94	90	100	+39	+65.2%	+6	+6.8%	+10	119

UH Limerick

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,814	3,641	3,829	3,854	+1,041	+37.0%	+213	+5.9%	+25	4,192
Consultants	125	151	170	170	+45	+36.0%	+20	+13.1%	+1	180
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	210	208	+53	+34.0%	+18	+9.7%	-2	214
SHO/ Interns	155	205	251	248	+93	+59.9%	+43	+21.2%	-3	249
Medical & Dental	437	546	632	627	+191	+43.7%	+81	+14.9%	-4	645
Nurse/ Midwife Manager	198	266	286	290	+91	+46.1%	+23	+8.8%	+4	309
Nurse/ Midwife Specialist & AN/MP	53	78	89	93	+40	+76.7%	+15	+19.1%	+4	100
Nursing/ Midwifery other	6	7	9	9	+2	+36.4%	+2	+26.1%	0	10
Nursing/ Midwifery Student	0	2	4	1	+1	+725.0%	-1	-34.9%	-3	2
Staff Nurse/ Staff Midwife	756	959	945	969	+213	+28.2%	+10	+1.1%	+24	1,089
Nursing & Midwifery	1,014	1,312	1,333	1,362	+348	+34.3%	+50	+3.8%	+29	1,510
Health Science/ Diagnostics	217	224	253	251	+34	+15.8%	+27	+12.3%	-2	272



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,814	3,641	3,829	3,854	+1,041	+37.0%	+213	+5.9%	+25	4,192
H&SC, Other	7	12	9	9	+1	+17.1%	-3	-26.1%	0	9
Pharmacy	37	50	50	52	+15	+40.0%	+2	+4.1%	+2	60
Psychologists	3	5	6	7	+4	+129.4%	+2	+33.9%	+0	9
Social Workers	10	13	8	10	0	-4.8%	-3	-23.7%	+2	11
Therapy Professions	64	94	92	94	+30	+46.7%	+0	+0.1%	+1	103
Health & Social Care Professionals	338	397	419	422	+84	+24.7%	+25	+6.4%	+3	464
Administrative/ Supervisory (V to VII)	77	170	194	193	+116	+149.7%	+23	+13.4%	-1	202
Clerical (III & IV)	317	386	389	394	+77	+24.3%	+8	+2.0%	+6	428
Management (VIII & above)	25	29	30	30	+5	+19.5%	+1	+3.1%	0	30
Management & Administrative	419	585	612	617	+198	+47.1%	+31	+5.4%	+5	660
Maintenance/ Technical	32	30	32	33	+1	+3.5%	+3	+8.3%	+1	33
Support	196	519	517	506	+311	+158.9%	-12	-2.4%	-11	562
General Support	227	549	549	539	+312	+137.2%	-10	-1.8%	-10	595
Care, other	5	3	3	3	-1	-26.2%	+1	+19.0%	+0	5
Health Care Assistants	374	249	282	284	-90	-24.1%	+34	+13.8%	+2	313
Patient & Client Care	379	252	285	287	-91	-24.1%	+35	+13.9%	+3	318

UH Waterford

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,949	2,437	2,699	2,707	+758	+38.9%	+269	+11.1%	+8	2,963
Consultants	110	139	149	148	+38	+34.6%	+9	+6.5%	-1	156
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	151	149	+39	+35.7%	+9	+6.2%	-2	150
SHO/ Interns	111	135	162	162	+51	+46.3%	+28	+20.4%	+1	163
Medical & Dental	332	415	462	461	+129	+38.8%	+45	+10.9%	-2	470
Nurse/ Midwife Manager	148	168	194	196	+48	+32.4%	+28	+16.8%	+2	215
Nurse/ Midwife Specialist & AN/MP	32	50	73	73	+41	+127.4%	+24	+48.3%	+1	77
Nursing/ Midwifery other	5	5	6	5	-1	-12.8%	0	-1.7%	-1	6
Nursing/ Midwifery Student	10	5	11	9	-1	-14.0%	+3	+58.1%	-2	23
Staff Nurse/ Staff Midwife	549	691	763	773	+225	+40.9%	+82	+11.8%	+10	873
Nursing & Midwifery	744	919	1,046	1,056	+312	+41.9%	+137	+14.9%	+10	1,194
Health Science/ Diagnostics	168	207	219	218	+49	+29.4%	+11	+5.2%	-2	243
H&SC, Other	5	8	6	6	+1	+20.0%	-2	-24.2%	+0	6
Pharmacy	24	46	47	47	+23	+95.9%	+0	+1.0%	-1	53
Psychologists			1	1	+1		+1		+0	1
Social Workers	3	5	7	8	+5	+174.8%	+3	+62.7%	+1	8
Therapy Professions	55	89	91	92	+37	+67.0%	+3	+3.3%	+1	103
Health & Social Care Professionals	255	355	372	371	+116	+45.6%	+16	+4.6%	-1	414
Administrative/ Supervisory (V to VII)	49	87	99	100	+51	+105.6%	+13	+14.9%	+0	104
Clerical (III & IV)	268	290	332	330	+62	+23.1%	+40	+13.7%	-2	358
Management (VIII & above)	7	10	9	10	+3	+38.3%	0	-0.8%	+1	10
Management & Administrative	324	387	441	439	+116	+35.8%	+53	+13.6%	-1	472
Maintenance/ Technical	16	19	22	22	+6	+38.0%	+3	+18.0%	+0	22
Support	200	228	243	242	+43	+21.5%	+15	+6.6%	0	263
General Support	215	246	265	264	+49	+22.7%	+18	+7.4%	0	285



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,949	2,437	2,699	2,707	+758	+38.9%	+269	+11.1%	+8	2,963
Care, other	2	1	1	2	0	-17.0%	+1	+67.7%	+1	2
Health Care Assistants	77	114	113	114	+37	+48.3%	-1	-0.6%	+1	126
Patient & Client Care	79	115	114	115	+37	+46.7%	0	0.0%	+1	128

ULHG HQ

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6	12	16	16	+10	+167.1%	+4	+34.8%	+0	16
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+197.0%	+1	+50.0%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	4	8	11	11	+7	+176.4%	+3	+39.4%	+0	11
Management & Administrative	5	11	15	15	+10	+200.6%	+4	+37.8%	+0	15

UMH Limerick

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	375	384	398	407	+33	+8.7%	+23	+6.1%	+9	467
Consultants	16	15	17	18	+2	+14.7%	+3	+18.5%	+1	19
Registrars	16	14	18	18	+2	+12.6%	+4	+31.3%	+0	18
SHO/ Interns	17	14	17	17	+0	+2.2%	+3	+22.2%	0	18
Medical & Dental	48	43	52	53	+5	+9.7%	+10	+23.8%	+1	55
Nurse/ Midwife Manager	33	41	46	47	+14	+43.7%	+6	+13.5%	+1	52
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+3	+88.7%	+1	+18.1%	0	8
Nursing/ Midwifery other	3	5	4	5	+1	+32.4%	-1	-10.7%	+0	5
Nursing/ Midwifery Student	19	2	1	2	-17	-91.7%	0	-20.7%	+0	6
Staff Nurse/ Staff Midwife	166	166	157	161	-5	-3.1%	-5	-2.9%	+4	194
Nursing & Midwifery	225	221	216	221	-4	-1.6%	+1	+0.4%	+6	265
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	1	2	-1	-25.7%	+1	+101.2%	+1	2
Health & Social Care Professionals	4	1	2	2	-2	-46.3%	+1	+60.4%	+1	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+147.4%	+0	+1.0%	0	5
Clerical (III & IV)	34	37	36	39	+5	+14.4%	+2	+6.3%	+3	41
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	36	43	42	45	+9	+24.4%	+2	+5.6%	+3	47
Support	21	51	52	51	+30	+145.1%	-1	-1.7%	-2	58
General Support	21	51	52	51	+30	+145.1%	-1	-1.7%	-2	58
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Health Care Assistants	39	25	34	35	-5	-12.0%	+10	+40.4%	+1	38
Patient & Client Care	40	25	34	35	-5	-13.0%	+10	+39.7%	+1	39



Wexford General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,024	1,166	1,199	1,196	+171	+16.7%	+30	+2.6%	-3	1,320
Consultants	34	35	39	40	+6	+18.6%	+5	+12.8%	+1	43
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
Registrars	52	50	51	55	+3	+6.4%	+5	+10.3%	+5	56
SHO/ Interns	62	71	74	75	+13	+20.7%	+4	+6.1%	+1	76
Medical & Dental	153	164	172	178	+25	+16.6%	+14	+8.5%	+6	184
Nurse/ Midwife Manager	84	103	112	108	+24	+29.1%	+5	+4.9%	-4	119
Nurse/ Midwife Specialist & AN/MP	19	29	34	30	+11	+60.1%	+1	+2.8%	-5	34
Nursing/ Midwifery Student	1	1	3	5	+4	+395.0%	+4	+400.0%	+2	5
Staff Nurse/ Staff Midwife	292	336	330	326	+34	+11.8%	-9	-2.7%	-4	384
Nursing & Midwifery	395	468	478	469	+74	+18.7%	+1	+0.1%	-10	542
Health Science/ Diagnostics	37	43	40	39	+2	+5.9%	-4	-9.4%	-1	42
H&SC, Other			1	0	+0		+0		0	1
Pharmacy	11	15	16	17	+6	+56.0%	+3	+17.1%	+1	19
Social Workers	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	2
Therapy Professions	25	25	26	27	+2	+6.6%	+2	+7.1%	+0	28
Health & Social Care Professionals	74	84	85	85	+11	+15.5%	+2	+2.0%	+0	92
Administrative/ Supervisory (V to VII)	15	35	36	36	+22	+147.7%	+1	+2.2%	+1	38
Clerical (III & IV)	115	109	114	110	-5	-4.5%	+1	+0.8%	-4	119
Management (VIII & above)	2	5	5	5	+3	+149.5%	+0	+0.8%	0	5
Management & Administrative	132	149	155	151	+19	+14.7%	+2	+1.1%	-4	162
Maintenance/ Technical	5	7	8	9	+4	+82.0%	+2	+21.8%	+0	9
Support	178	189	195	195	+16	+9.1%	+5	+2.7%	0	216
General Support	183	197	203	203	+20	+11.0%	+7	+3.4%	0	225
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	104	108	+22	+26.0%	+5	+5.1%	+4	114
Patient & Client Care	88	104	105	109	+21	+24.2%	+5	+5.1%	+4	115



Employment Report by CHO & Care Group : NOV 2023

CHO & Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Acute Services	62,538	74,055	78,184	78,988	+16,450	+26.3%	+4,933	+6.7%	+803	87,063
Community Health & Wellbeing	02,000	28	42	41	+41	- 20.070	+13	+44.8%	-1	43
Mental Health	953	1,024	1,047	1,047	+94	+9.9%	+23	+2.2%	-1	1,118
Primary Care	1,182	1,472	1,536	1,548	+366	+31.0%	+76	+5.2%	+12	1,793
Disabilities	1,498	1,698	1,750	1,757	+259	+17.3%	+59	+3.5%	+7	1,934
Older People	1,836	2,087	2,164	2,187	+352	+19.2%	+100	+4.8%	+23	2,563
CHO Operations	1,000	89	98	99	+99	10.270	+10	+10.7%	+1	102
CHO 1	5,468	6,398	6,637	6,678	+1,210	+22.1%	+280	+4.4%	+40	7,553
Community Health & Wellbeing	3,400	21	33	35	+35	122.170	+14	+65.9%	+2	37
Mental Health	1,308	1,329	1,345	1,374	+65	+5.0%	+45	+3.3%	+28	1,482
Primary Care	1,134	1,351	1,345	1,312	+179	+15.8%	-38	-2.8%	-12	1,499
	1,134				+245	+16.4%	+136	+8.4%		2,128
Disabilities		1,607	1,729	1,742	-16	-1.0%	+136	+0.4%	+14	
Older People	1,606	1,582	1,589	1,590		-1.070				1,843
CHO Operations		82	108	107	+107	. 4.4.40/	+26	+31.3%	0	111
CHO 2	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Community Health & Wellbeing		38	42	42	+42		+4	+9.2%	0	46
Mental Health	795	814	822	838	+42	+5.3%	+24	+2.9%	+16	920
Primary Care	764	772	876	883	+119	+15.6%	+111	+14.4%	+7	1,037
Disabilities	1,823	1,989	2,049	2,040	+216	+11.9%	+51	+2.6%	-9	2,442
Older People	974	1,264	1,308	1,315	+341	+35.0%	+51	+4.0%	+7	1,596
CHO Operations		192	205	207	+207		+14	+7.4%	+1	216
CHO 3	4,357	5,069	5,301	5,324	+967	+22.2%	+255	+5.0%	+22	6,257
Community Health & Wellbeing		52	52	51	+51		0	-0.2%	-1	68
Mental Health	1,499	1,562	1,593	1,598	+99	+6.6%	+36	+2.3%	+5	1,763
Primary Care	1,346	1,707	1,807	1,815	+469	+34.8%	+108	+6.3%	+8	2,265
Disabilities	2,425	2,640	2,658	2,672	+247	+10.2%	+32	+1.2%	+14	3,181
Older People	2,919	3,000	2,722	2,718	-200	-6.9%	-282	-9.4%	-4	3,620
CHO Operations			47	47	+47		+47		+0	50
CHO 4	8,189	8,961	8,879	8,902	+713	+8.7%	-59	-0.7%	+23	10,947
Community Health & Wellbeing		38	49	48	+48		+10	+26.1%	-1	55
Mental Health	1,177	1,224	1,322	1,320	+143	+12.1%	+96	+7.8%	-3	1,453
Primary Care	958	1,152	1,184	1,207	+249	+26.0%	+56	+4.8%	+23	1,435
Disabilities	1,488	1,656	1,708	1,711	+224	+15.0%	+55	+3.3%	+3	2,029
Older People	1,653	1,641	1,732	1,736	+83	+5.0%	+95	+5.8%	+4	2,120
CHO Operations		94	103	104	+104		+10	+11.2%	+1	108
CHO 5	5,277	5,805	6,100	6,127	+850	+16.1%	+322	+5.5%	+27	7,200
Community Health & Wellbeing		17	17	21	+21		+4	+20.8%	+3	22
Mental Health	593	650	655	677	+85	+14.3%	+28	+4.3%	+23	754
Primary Care	765	864	908	913	+148	+19.4%	+48	+5.6%	+5	1,141
Disabilities	1,198	1,216	1,204	1,208	+11	+0.9%	-8	-0.7%	+4	1,403
Older People	823	813	858	864	+40	+4.9%	+51	+6.3%	+5	940
CHO Operations		60	75	74	+74		+14	+23.6%	-1	79
CHO 6	3,378	3,620	3,718	3,757	+379	+11.2%	+137	+3.8%	+40	4,339
Community Health & Wellbeing	.,	49	48	48	+48		-1	-1.5%	+1	51
Mental Health	835	879	900	907	+72	+8.6%	+28	+3.2%	+7	987
Primary Care	1,702	1,765	1,807	1,809	+107	+6.3%	+44	+2.5%	+3	2,095
Disabilities	2,982	3,410	3,509	3,530	+549	+18.4%	+120	+3.5%	+22	4,168
Older People	996	999	1,019	1,026	+30	+3.0%	+28	+2.8%	+7	1,158
CHO Operations	230	113	120	119	+119	. 5.5 70	+6	+5.2%	-1	127
CHO 7	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
	0,014					T14.470				
Community Health & Wellbeing	4.000	33	45	43	+43	.0.001	+11	+32.7%	-1	48
Mental Health	1,098	1,091	1,132	1,126	+28	+2.6%	+36	+3.3%	-6	1,209
Primary Care Disabilities	1,378 2,162	1,491	1,548	1,543	+165	+12.0%	+52	+3.5%	-5	1,817
LUSADUITIES	2.162	2,345	2,410	2,421	+259	+12.0%	+76	+3.2%	+11	2,917



Employment Report by CHO & Care Group : NOV 2023

CHO & Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
CHO Operations	9	65	71	100	+92	+1,073.9%	+35	+54.8%	+29	103
CHO 8	6,135	6,514	6,748	6,781	+646	+10.5%	+267	+4.1%	+33	8,015
Community Health & Wellbeing		46	55	58	+58		+12	+26.3%	+3	61
Mental Health	1,272	1,371	1,306	1,328	+56	+4.4%	-43	-3.1%	+22	1,447
Primary Care	1,247	1,357	1,425	1,434	+187	+15.0%	+77	+5.7%	+9	1,636
Disabilities	3,194	3,336	3,344	3,357	+163	+5.1%	+21	+0.6%	+13	3,981
Older People	870	976	1,003	1,001	+132	+15.1%	+25	+2.6%	-2	1,126
CHO Operations		144	136	128	+128		-16	-11.2%	-8	137
CHO 9	6,582	7,230	7,270	7,306	+724	+11.0%	+76	+1.0%	+36	8,388
Mental Health	438	511	567	569	+132	+30.1%	+58	+11.4%	+2	601
Primary Care	122	127	130	127	+5	+4.0%	0	-0.1%	-3	137
Disabilities	6	6	7	7	+1	+17.6%	+1	+18.0%	+0	7
Older People	74	95	121	123	+49	+65.3%	+28	+29.3%	+2	133
other Community Services	640	740	825	827	+186	+29.1%	+87	+11.8%	+1	878
Community Services	52,085	57,523	59,011	59,302	+7,218	+13.9%	+1,780	+3.1%	+291	69,263
National Services & Central Functions	5,190	6,168	6,696	6,762	+1,572	+30.3%	+594	+9.6%	+66	7,218



Employment Report by HSE & S38s: NOV 2023

Employment by CHO & Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Acute Services	62,538	74,055	78,184	78,988	+16,450	+26.3%	+4,933	+6.7%	+803	87,063
Health Service Executive	5,468	6,398	6,637	6,678	+1,210	+22.1%	+280	+4.4%	+40	7,553
CHO 1	5,468	6,398	6,637	6,678	+1,210	+22.1%	+280	+4.4%	+40	7,553
Health Service Executive	4,256	4,596	4,666	4,698	+441	+10.4%	+102	+2.2%	+32	5,277
Bros. of Charity Galway	939	,	,	,,,,,,	-939	-100.0%				
Bros. of Charity West Region		1,376	1,463	1,463	+1,463		+87	+6.4%	+0	1,823
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823
CHO 2	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Health Service Executive	2,655	3,200	3,388	3,420	+765	+28.8%	+220	+6.9%	+32	3,965
Bros. of Charity Clare	348	424	466	466	+118	+33.8%	+42	+9.8%	+0	585
Bros. of Charity Limerick	520	600	603	603	+83	+16.0%	+3	+0.5%	+0	705
Avista Limerick	543	547	534	532	-11	-2.1%	-15	-2.7%	-2	610
Avista Roscrea	290	298	310	303	+13	+4.3%	+4	+1.5%	-7	392
Section 38 Voluntary Agencies	1,701	1,869	1,913	1,904	+202	+11.9%	+35	+1.9%	-10	2,292
СНО 3	4,357	5,069	5,301	5,324	+967	+22.2%	+255	+5.0%	+22	6,257
Health Service Executive	5,939	6,531	6,428	6,441	+502	+8.4%	-90	-1.4%	+14	7,925
Cork Dental Hospital	103	117	114	114	+11	+10.8%	-3	-2.8%	+0	196
St. John of God Kerry	315	321	325	327	+12	+3.9%	+6	+1.8%	+2	397
Bros. of Charity Southern	740	827	861	859	+118	+16.0%	+32	+3.8%	-2	1,069
Cope Foundation	1,091	1,163	1,152	1,161	+70	+6.4%	-3	-0.2%	+9	1,360
Section 38 Voluntary Agencies	2,249	2,429	2,452	2,461	+212	+9.4%	+32	+1.3%	+9	3,022
CHO 4	8,189	8,961	8,879	8,902	+713	+8.7%	-59	-0.7%	+23	10,947
Health Service Executive	4,153	4,571	4,845	4,869	+716	+17.2%	+298	+6.5%	+24	5,710
Bros. of Charity Waterford	630	742	783	783	+153	+24.3%	+41	+5.5%	+0	942
Aurora	279	268	261	261	-18	-6.3%	-6	-2.4%	+0	292
Carriglea Cairde Services	214	224	211	214	0	-0.2%	-10	-4.5%	+3	256
Section 38 Voluntary Agencies	1,123	1,234	1,255	1,258	+135	+12.0%	+25	+2.0%	+3	1,490
CHO 5	5,277	5,805	6,100	6,127	+850	+16.1%	+322	+5.5%	+27	7,200
Health Service Executive	1,605	1,772	1,876	1,885	+280	+17.4%	+113	+6.4%	+10	2,133
Dublin Dental Hospital	91	92	94	94	+3	+2.7%	+2	+2.2%	+0	170
St. John of God (IDS)	456	425	405	403	-53	-11.6%	-22	-5.2%	-2	499
St. John of God (MHS)	235	246	237	261	+26	+11.0%	+15	+6.3%	+24	305
Our Lady's Hospice & Care, Wicklow		45	41	40	+40		-5	-11.7%	-1	47
Royal Hospital Donnybrook, Dublin	272	270	283	285	+13	+4.8%	+15	+5.5%	+2	296
Leopardstown Park Hospital	211	187	193	193	-17	-8.3%	+6	+3.2%	+1	215
Children's Sunshine Home	58	53	52	52	-6	-10.3%	-1	-1.1%	+1	59
Sunbeam House Services	449	480	489	494	+44	+9.9%	+13	+2.8%	+5	557
St John of God HQ		50	49	49	+49		0	-0.2%	+1	58
Section 38 Voluntary Agencies	1,773	1,848	1,842	1,872	+99	+5.6%	+24	+1.3%	+30	2,206
СНО 6	3,378	3,620	3,718	3,757	+379	+11.2%	+137	+3.8%	+40	4,339
Health Service Executive	3,151	3,411	3,508	3,514	+362	+11.5%	+102	+3.0%	+6	4,012
Our Lady's Hospice & Care, Dublin	482	526	507	516	+34	+7.0%	-10	-1.9%	+9	600
Cheeverstown House	396	427	429	437	+41	+10.3%	+10	+2.2%	+8	505
Stewart's Hospital (Palmerstown)	852	1,057	1,112	1,115	+263	+30.9%	+58	+5.4%	+3	1,280
St. John of God Liffey Services	787	795	792	787	0	0.0%	-8	-1.0%	-5	905
Peamount Hospital (Newcastle)	486	549	591	591	+105	+21.5%	+41	+7.5%	+0	683
Kare, Newbridge Co Kildare	360	448	464	481	+121	+33.6%	+32	+7.2%	+16	601
Section 38 Voluntary Agencies	3,363	3,803	3,894	3,926	+563	+16.7%	+123	+3.2%	+32	4,574
CHO 7	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Health Service Executive	4,583	4,753	4,949	4,967	+383	+8.4%	+214	+4.5%	+17	5,793
St. John of God Drumcar	647	655	658	658	+11	+1.7%	+3	+0.4%	+0	755
Muiriosa Foundation South Kildare	334	352	359	364	+30	+9.0%	+11	+3.2%	+5	467
Muiriosa Foundation Laois/Offaly	302	394	415	418	+117	+38.7%	+24	+6.1%	+3	531



Employment Report by HSE & S38s: NOV 2023

Employment by CHO & Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,813	137,745	143,892	145,052	+25,239	+21.1%	+7,307	+5.3%	+1,161	163,544
Muiriosa Foundation Longford/Westmeath	270	359	367	375	+105	+38.8%	+16	+4.4%	+7	469
Section 38 Voluntary Agencies	1,552	1,761	1,799	1,814	+263	+16.9%	+54	+3.1%	+15	2,222
CHO 8	6,135	6,514	6,748	6,781	+646	+10.5%	+267	+4.1%	+33	8,015
Health Service Executive	3,407	3,905	3,996	4,019	+611	+17.9%	+114	+2.9%	+23	4,452
St. Michael's House Dublin	1,431	1,449	1,464	1,455	+25	+1.7%	+6	+0.4%	-9	1,787
St. Vincent's Fairview	206	185	125	127	-79	-38.3%	-58	-31.4%	+2	148
Incorporated Orthopaedic Hospital	226	273	288	288	+63	+27.8%	+15	+5.4%	+1	340
Central Remedial Clinic	278	340	326	330	+52	+18.7%	-9	-2.7%	+5	378
Avista Dublin	1,034	1,078	1,071	1,086	+51	+5.0%	+8	+0.8%	+14	1,283
Section 38 Voluntary Agencies	3,175	3,325	3,274	3,287	+112	+3.5%	-38	-1.2%	+13	3,936
CHO 9	6,582	7,230	7,270	7,306	+724	+11.0%	+76	+1.0%	+36	8,388
Health Service Executive	640	740	825	827	+186	+29.1%	+87	+11.8%	+1	878
other Community Services	640	740	825	827	+186	+29.1%	+87	+11.8%	+1	878
Community Services	52,085	57,523	59,011	59,302	+7,218	+13.9%	+1,780	+3.1%	+291	69,263
National Services & Central Functions	5,190	6,168	6,696	6,762	+1,572	+30.3%	+594	+9.6%	+66	7,218



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	145,052	163,544	1:0.9	22.06%	77.94%	1:0.9	1:0.9	84.90%	17.17%	67.72%	73.58%	26.42%	88.43%	69.37%
Consultants	4,235	4,586	1:0.9	55.82%	44.18%	1:0.9	1:0.9	78.43%	43.65%	34.78%	87.35%	12.65%	89.88%	84.16%
Medical/ Dental, other	778	1,127	1:0.7	31.85%	68.15%	1:0.7	1:0.7	78.17%	22.18%	55.99%	44.10%	55.90%	46.80%	42.84%
Registrars	4,645	4,795	1:1	50.09%	49.91%	1:1	1:1	8.15%	4.57%	3.59%	96.62%	3.38%	97.96%	95.28%
SHO/ Interns	4,058	4,206	1:1	44.03%	55.97%	1:1	1:1	5.75%	2.47%	3.28%	99.57%	0.43%	99.89%	99.32%
Medical & Dental	13,717	14,714	1:0.9	48.75%	51.25%	1:0.9	1:0.9	34.74%	17.50%	17.24%	90.55%	9.45%	93.02%	88.21%
Nurse/ Midwife Manager	9,865	10,702	1:0.9	11.14%	88.86%	1:1	1:0.9	97.13%	10.78%	86.35%	80.86%	19.14%	96.06%	78.96%
Nurse/ Midwife Specialist & AN/MP	3,551	3,879	1:0.9	8.22%	91.78%	1:1	1:0.9	97.94%	8.04%	89.89%	80.51%	19.49%	97.49%	78.99%
Nursing/ Midwifery other	341	388	1:0.9	5.41%	94.59%	1:1	1:0.9	98.45%	5.41%	93.04%	73.45%	26.55%	100.00%	71.93%
Nursing/ Midwifery Student	623	792	1:0.8	6.82%	93.18%	1:0.8	1:0.8	16.92%	1.26%	15.66%	93.31%	6.69%	96.30%	93.09%
Public Health Nurse	1,493	1,790	1:0.8	0.50%	99.50%	1:1	1:0.8	97.09%	0.50%	96.59%	69.50%	30.50%	88.89%	69.40%
Staff Nurse/ Staff Midwife	29,845	33,688	1:0.9	10.61%	89.39%	1:1	1:0.9	91.61%	9.49%	82.12%	73.72%	26.28%	91.55%	71.61%
Nursing & Midwifery	45,719	51,239	1:0.9	10.09%	89.91%	1:1	1:0.9	92.33%	9.18%	83.15%	75.88%	24.12%	93.04%	73.96%
Health Science/ Diagnostics	5,204	5,793	1:0.9	23.41%	76.59%	1:1	1:0.9	92.99%	21.66%	71.33%	79.11%	20.89%	93.07%	74.85%
H&SC, Other	1,391	1,578	1:0.9	22.69%	77.31%	1:0.9	1:0.9	88.28%	19.90%	68.38%	76.05%	23.95%	87.99%	72.54%
Pharmacy	1,413	1,587	1:0.9	11.72%	88.28%	1:0.9	1:0.9	86.20%	9.70%	76.50%	77.63%	22.37%	89.25%	76.09%
Psychologists	1,231	1,392	1:0.9	16.52%	83.48%	1:1	1:0.9	79.31%	14.08%	65.23%	77.16%	22.84%	91.30%	74.35%
Social Care	3,221	3,794	1:0.8	17.37%	82.63%	1:0.9	1:0.8	92.86%	16.10%	76.75%	50.71%	49.29%	64.64%	47.78%
Social Workers	1,545	1,713	1:0.9	15.29%	84.71%	1:1	1:0.9	92.47%	13.95%	78.52%	81.73%	18.27%	93.51%	79.60%
Therapy Professions	6,645	7,578	1:0.9	10.62%	89.38%	1:0.9	1:0.9	91.92%	9.57%	82.36%	76.97%	23.03%	91.06%	75.30%
Health & Social Care Professionals	20,650	23,435	1:0.9	16.45%	83.55%	1:0.9	1:0.9	91.00%	14.91%	76.09%	73.59%	26.41%	87.06%	70.94%
Administrative/ Supervisory (V to VII)	8,844	9,299	1:1	23.96%	76.04%	1:1	1:0.9	94.41%	22.28%	72.13%	89.38%	10.62%	98.03%	86.65%
Clerical (III & IV)	13,932	15,707	1:0.9	14.62%	85.38%	1:1	1:0.9	86.10%	12.05%	74.05%	74.22%	25.78%	93.99%	70.83%
Management (VIII & above)	2,536	2,594	1:1	35.20%	64.80%	1:1	1:1	95.53%	33.27%	62.26%	97.42%	2.58%	99.01%	96.55%
Management & Administrative	25,312	27,600	1:0.9	19.70%	80.30%	1:1	1:0.9	89.79%	17.49%	72.29%	81.50%	18.50%	96.49%	77.83%
Maintenance/ Technical	1,253	1,294	1:1	94.82%	5.18%	1:1	1:0.9	96.14%	91.19%	4.95%	93.74%	6.26%	95.19%	67.16%
Support	8,905	10,336	1:0.9	40.90%	59.10%	1:0.9	1:0.8	84.53%	33.48%	51.04%	66.72%	33.28%	84.86%	54.17%
General Support	10,158	11,630	1:0.9	46.90%	53.10%	1:0.9	1:0.8	85.82%	39.91%	45.92%	69.72%	30.28%	87.18%	54.31%



Ambulance Staff	2,085	2,142	1:1	69.75%	30.25%	1:1	1:1	80.11%	58.96%	21.15%	99.77%	0.23%	99.93%	99.38%
Care, other	3,529	4,178	1:0.8	26.83%	73.17%	1:0.9	1:0.8	90.26%	23.03%	67.23%	66.56%	33.44%	76.90%	62.77%
Health Care Assistants	20,163	23,263	1:0.9	26.02%	73.98%	1:0.9	1:0.8	88.05%	23.12%	64.93%	62.19%	37.81%	76.59%	57.13%
Home Help	3,719	5,343	1:0.7	6.10%	93.90%	1:0.8	1:0.7	81.75%	4.55%	77.20%	16.69%	83.31%	24.54%	16.18%
Patient & Client Care	29,496	34,926	1:0.8	25.75%	74.25%	1:0.9	1:0.8	86.86%	22.46%	64.40%	58.06%	41.94%	78.62%	50.93%



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE:	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	145,052	163,544	1:0.9	22.06%	77.94%	1:0.9	1:0.9	84.90%	17.17%	67.72%	73.58%	26.42%	88.43%	69.37%
Acute Hospital Services	76,693	84,702	1:0.9	23.00%	77.00%	1:1	1:0.9	82.09%	16.40%	65.70%	78.71%	21.29%	92.19%	74.68%
Ambulance Services	2,295	2,361	1:1	67.30%	32.70%	1:1	1:1	81.79%	57.43%	24.35%	99.36%	0.64%	99.87%	98.32%
Acute Services	78,988	87,063	1:0.9	24.20%	75.80%	1:1	1:0.9	82.08%	17.51%	64.58%	79.27%	20.73%	92.77%	74.96%
Community Health & Wellbeing	387	431	1:0.9	13.69%	86.31%	1:0.9	1:0.9	89.56%	11.83%	77.73%	82.37%	17.63%	89.83%	81.18%
Mental Health	10,784	11,734	1:0.9	26.98%	73.02%	1:1	1:0.9	85.22%	22.10%	63.12%	85.91%	14.09%	93.75%	83.02%
Primary Care	12,591	14,855	1:0.8	13.33%	86.67%	1:0.9	1:0.8	86.23%	10.46%	75.77%	69.32%	30.68%	84.65%	66.96%
Disabilities	20,447	24,190	1:0.8	20.08%	79.92%	1:0.9	1:0.8	89.00%	17.73%	71.27%	58.96%	41.04%	69.23%	56.38%
Older People	14,108	17,020	1:0.8	14.48%	85.52%	1:0.9	1:0.8	88.14%	12.42%	75.72%	52.50%	47.50%	76.54%	48.43%
CHO Operations	986	1,033	1:1	20.91%	79.09%	1:1	1:0.9	93.90%	19.07%	74.83%	93.61%	6.39%	98.61%	92.29%
Community Services	59,302	69,263	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.63%	15.59%	72.04%	64.82%	35.18%	79.72%	61.46%
Health & Well-being	628	681	1:0.9	18.80%	81.20%	1:1	1:0.9	90.60%	17.18%	73.42%	85.17%	14.83%	94.53%	83.00%
National & Central Services	6,134	6,537	1:0.9	32.81%	67.19%	1:1	1:0.9	92.81%	29.51%	63.30%	89.37%	10.63%	97.30%	85.50%
National Services & Central Functions	6,762	7,218	1:0.9	31.49%	68.51%	1:1	1:0.9	92.60%	28.35%	64.26%	88.97%	11.03%	97.14%	85.22%



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	145,052	163,544	1:0.9	22.06%	77.94%	1:0.9	1:0.9	84.90%	17.17%	67.72%	73.58%	26.42%	88.43%	69.37%
National Ambulance Service	2,295	2,361	1:1	67.30%	32.70%	1:1	1:1	81.79%	57.43%	24.35%	99.36%	0.64%	99.87%	98.32%
Children's Health Ireland	4,448	5,009	1:0.9	17.11%	82.89%	1:1	1:0.9	78.06%	11.22%	66.84%	77.46%	22.54%	93.82%	74.08%
Dublin Midlands Hospital Group	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Ireland East Hospital Group	15,876	17,375	1:0.9	25.04%	74.96%	1:0.9	1:0.9	85.55%	19.65%	65.89%	80.34%	19.66%	90.30%	77.01%
RCSI Hospitals Group	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Saolta University Hospital Care	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
South/South West Hospital Group	13,789	15,535	1:0.9	21.83%	78.17%	1:0.9	1:0.9	74.90%	13.52%	61.38%	73.71%	26.29%	90.15%	69.12%
University of Limerick Hospital Group	5,589	6,124	1:0.9	22.31%	77.69%	1:1	1:0.9	83.26%	15.27%	67.99%	82.15%	17.85%	96.12%	78.14%
other Acute Services	151	159	1:0.9	18.87%	81.13%	1:1	1:0.9	96.86%	18.87%	77.99%	93.08%	6.92%	100.00%	91.47%
Acute Services	78,988	87,063	1:0.9	24.20%	75.80%	1:1	1:0.9	82.08%	17.51%	64.58%	79.27%	20.73%	92.77%	74.96%
CHO 1	6,678	7,553	1:0.9	17.01%	82.99%	1:0.9	1:0.9	86.47%	14.72%	71.75%	65.01%	34.99%	83.35%	61.25%
CHO 2	6,161	7,100	1:0.9	20.04%	79.96%	1:0.9	1:0.9	88.24%	16.69%	71.55%	65.03%	34.97%	76.95%	62.04%
CHO 3	5,324	6,257	1:0.9	14.69%	85.31%	1:0.9	1:0.8	87.55%	12.53%	75.02%	60.41%	39.59%	73.23%	58.21%
CHO 4	8,902	10,947	1:0.8	16.64%	83.36%	1:0.9	1:0.8	79.49%	12.18%	67.32%	58.40%	41.60%	75.63%	54.96%
CHO 5	6,127	7,200	1:0.9	17.15%	82.85%	1:0.9	1:0.8	90.78%	14.65%	76.13%	60.79%	39.21%	76.52%	57.54%
CHO 6	3,757	4,339	1:0.9	22.22%	77.78%	1:0.9	1:0.9	90.25%	19.64%	70.62%	74.69%	25.31%	87.97%	70.90%
CHO 7	7,440	8,586	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.16%	18.24%	70.92%	71.88%	28.12%	84.92%	68.45%
CHO 8	6,781	8,015	1:0.8	17.72%	82.28%	1:0.9	1:0.8	92.10%	15.63%	76.47%	60.72%	39.28%	70.99%	58.51%
CHO 9	7,306	8,388	1:0.9	18.24%	81.76%	1:0.9	1:0.9	88.75%	16.07%	72.68%	68.23%	31.77%	84.05%	64.70%
other Community Services	827	878	1:0.9	40.32%	59.68%	1:1	1:0.9	89.75%	35.19%	54.56%	93.17%	6.83%	94.35%	92.37%
Community Services	59,302	69,263	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.63%	15.59%	72.04%	64.82%	35.18%	79.72%	61.46%
Health & Wellbeing	628	681	1:0.9	18.80%	81.20%	1:1	1:0.9	90.60%	17.18%	73.42%	85.17%	14.83%	94.53%	83.00%
National & Central Services	6,134	6,537	1:0.9	32.81%	67.19%	1:1	1:0.9	92.81%	29.51%	63.30%	89.37%	10.63%	97.30%	85.50%
National Services & Central Functions	6,762	7,218	1:0.9	31.49%	68.51%	1:1	1:0.9	92.60%	28.35%	64.26%	88.97%	11.03%	97.14%	85.22%



Demographic by Hospital : NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	145,052	163,544	1:0.9	22.06%	77.94%	1:0.9	1:0.9	84.90%	17.17%	67.72%	73.58%	26.42%	88.43%	69.37%
National Ambulance Service	2,295	2,361	1:1	67.30%	32.70%	1:1	1:1	81.79%	57.43%	24.35%	99.36%	0.64%	99.87%	98.32%
CHI Corporate	47	49	1:1	40.82%	59.18%	1:1	1:0.9	79.59%	36.73%	42.86%	97.96%	2.04%	100.00%	96.55%
CHI Programme	185	189	1:1	40.21%	59.79%	1:1	1:1	31.75%	10.58%	21.16%	98.41%	1.59%	98.68%	98.23%
CHI at Connolly	146	170	1:0.9	8.82%	91.18%	1:0.9	1:0.9	87.06%	7.06%	80.00%	67.65%	32.35%	93.33%	65.16%
CHI at Crumlin	2,371	2,660	1:0.9	16.47%	83.53%	1:1	1:0.9	81.95%	11.92%	70.04%	75.49%	24.51%	93.15%	72.01%
CHI at Tallaght	318	369	1:0.9	11.92%	88.08%	1:0.9	1:0.9	75.61%	6.50%	69.11%	76.15%	23.85%	93.18%	73.85%
CHI at Temple Street	1,382	1,572	1:0.9	16.79%	83.21%	1:0.9	1:0.9	76.59%	10.88%	65.71%	79.01%	20.99%	93.18%	76.15%
Children's Health Ireland	4,448	5,009	1:0.9	17.11%	82.89%	1:1	1:0.9	78.06%	11.22%	66.84%	77.46%	22.54%	93.82%	74.08%
Coombe Women & Infants University	961	1,073	1:0.9	14.35%	85.65%	1:1	1:0.9	84.81%	11.18%	73.63%	70.92%	29.08%	91.56%	67.46%
DMHG HQ	76	78	1:1	15.38%	84.62%	1:1	1:1	83.33%	7.69%	75.64%	97.44%	2.56%	100.00%	96.97%
MRH Portlaoise	902	996	1:0.9	20.68%	79.32%	1:1	1:0.9	86.24%	13.65%	72.59%	79.32%	20.68%	97.57%	74.56%
MRH Tullamore	1,362	1,481	1:0.9	22.82%	77.18%	1:1	1:0.9	84.74%	16.48%	68.26%	82.85%	17.15%	94.97%	79.27%
Naas General	1,000	1,088	1:0.9	20.13%	79.87%	1:1	1:0.9	88.05%	17.28%	70.77%	82.63%	17.37%	96.80%	79.06%
St. James's	4,893	5,414	1:0.9	24.57%	75.43%	1:1	1:0.9	85.15%	19.08%	66.07%	83.88%	16.12%	93.76%	80.66%
St. Luke's Rathgar	551	587	1:0.9	29.13%	70.87%	1:1	1:0.9	76.32%	20.27%	56.05%	85.01%	14.99%	95.91%	80.53%
Tallaght University	3,502	3,861	1:0.9	25.87%	74.13%	1:1	1:0.9	76.72%	17.85%	58.87%	79.90%	20.10%	90.19%	76.31%
Dublin Midlands Hospital Group	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Cappagh National Orthopaedic	530	592	1:0.9	24.16%	75.84%	1:0.9	1:0.9	87.16%	18.75%	68.41%	72.97%	27.03%	90.21%	67.48%
IEHG Bank	35	50	1:0.7	4.00%	96.00%	1:0.4	1:0.7	100.00%	4.00%	96.00%	22.00%	78.00%		22.92%
IEHG HQ	75	82	1:0.9	15.85%	84.15%	1:1	1:0.9	93.90%	14.63%	79.27%	85.37%	14.63%	92.31%	84.06%
MRH Mullingar	1,139	1,251	1:0.9	19.98%	80.02%	1:1	1:0.9	83.53%	12.47%	71.06%	82.89%	17.11%	97.60%	79.22%
Mater Misericordiae University	4,226	4,603	1:0.9	25.70%	74.30%	1:0.9	1:0.9	79.97%	17.73%	62.24%	83.14%	16.86%	86.64%	81.93%
National Maternity	1,000	1,099	1:0.9	17.02%	82.98%	1:0.9	1:0.9	77.89%	11.92%	65.97%	73.43%	26.57%	86.10%	70.83%
National Rehabilitation	692	794	1:0.9	25.57%	74.43%	1:0.9	1:0.9	75.57%	18.64%	56.93%	75.94%	24.06%	81.28%	74.11%
Our Lady's Navan	650	730	1:0.9	26.30%	73.70%	1:0.9	1:0.9	86.03%	18.63%	67.40%	71.37%	28.63%	92.19%	63.94%
Royal Victoria Eye & Ear	371	423	1:0.9	28.84%	71.16%	1:0.9	1:0.9	80.61%	22.93%	57.68%	70.21%	29.79%	85.25%	64.12%
St Luke's General Kilkenny	1,406	1,567	1:0.9	23.04%	76.96%	1:1	1:0.9	79.96%	14.49%	65.48%	75.30%	24.70%	96.12%	69.07%



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Demographic by Hospital : NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	145,052	163,544	1:0.9	22.06%	77.94%	1:0.9	1:0.9	84.90%	17.17%	67.72%	73.58%	26.42%	88.43%	69.37%
St. Columcille's	505	560	1:0.9	22.14%	77.86%	1:1	1:0.9	86.43%	19.29%	67.14%	81.25%	18.75%	91.94%	78.21%
St. Michael's	410	463	1:0.9	25.27%	74.73%	1:0.9	1:0.9	93.74%	23.76%	69.98%	79.70%	20.30%	89.74%	76.30%
St. Vincent's University	3,640	3,841	1:0.9	30.07%	69.93%	1:1	1:0.9	97.47%	29.29%	68.19%	86.33%	13.67%	91.86%	83.95%
Wexford General	1,196	1,320	1:0.9	22.65%	77.35%	1:1	1:0.9	87.50%	17.88%	69.62%	78.33%	21.67%	95.32%	73.36%
Ireland East Hospital Group	15,876	17,375	1:0.9	25.04%	74.96%	1:0.9	1:0.9	85.55%	19.65%	65.89%	80.34%	19.66%	90.30%	77.01%
Beaumont	4,482	4,820	1:0.9	28.69%	71.31%	1:1	1:0.9	84.48%	21.35%	63.13%	81.08%	18.92%	92.05%	76.67%
Cavan General	1,318	1,468	1:0.9	19.55%	80.45%	1:1	1:0.9	85.63%	13.49%	72.14%	76.57%	23.43%	93.03%	72.57%
Connolly	1,627	1,773	1:0.9	25.16%	74.84%	1:1	1:0.9	86.75%	20.30%	66.44%	84.32%	15.68%	94.39%	80.93%
Louth County	302	339	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.23%	19.17%	79.06%	70.50%	29.50%	92.54%	65.07%
Monaghan	172	201	1:0.9	9.45%	90.55%	1:0.9	1:0.9	98.51%	8.96%	89.55%	63.18%	36.82%	84.21%	60.99%
Our Lady of Lourdes	2,585	2,781	1:0.9	23.05%	76.95%	1:1	1:0.9	88.53%	17.01%	71.52%	84.25%	15.75%	96.41%	80.61%
RCSI HQ	69	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	98.59%	1.41%	100.00%	98.25%
Rotunda	1,002	1,148	1:0.9	15.16%	84.84%	1:0.9	1:0.9	83.54%	11.67%	71.86%	76.92%	23.08%	95.40%	73.61%
RCSI Hospitals Group	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Galway University	4,517	4,975	1:0.9	23.10%	76.90%	1:0.9	1:0.9	81.35%	15.40%	65.95%	78.87%	21.13%	91.82%	74.99%
Letterkenny University	2,195	2,448	1:0.9	23.28%	76.72%	1:0.9	1:0.9	80.64%	15.20%	65.44%	71.04%	28.96%	90.00%	65.28%
Mayo University	1,522	1,687	1:0.9	21.46%	78.54%	1:1	1:0.9	83.82%	14.11%	69.71%	77.18%	22.82%	95.58%	72.15%
Portiuncula University	1,074	1,190	1:0.9	20.92%	79.08%	1:1	1:0.9	78.32%	12.27%	66.05%	72.02%	27.98%	92.37%	66.63%
Roscommon University	477	526	1:0.9	20.53%	79.47%	1:1	1:0.9	81.56%	13.69%	67.87%	73.57%	26.43%	95.37%	67.94%
Saolta HG HQ	119	124	1:1	20.16%	79.84%	1:1	1:0.9	82.26%	14.52%	67.74%	91.94%	8.06%	96.00%	90.91%
Sligo University	2,134	2,371	1:0.9	23.62%	76.38%	1:1	1:0.9	85.24%	17.25%	67.99%	76.21%	23.79%	92.14%	71.29%
Saolta University Hospital Care	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
Bantry General	326	381	1:0.9	14.96%	85.04%	1:0.9	1:0.8	87.40%	11.02%	76.38%	66.67%	33.33%	85.96%	63.27%
Cork University	5,196	5,878	1:0.9	23.80%	76.20%	1:0.9	1:0.9	65.75%	12.45%	53.30%	74.82%	25.18%	88.21%	70.64%
Lourdes Orthopaedic Kilcreene	71	82	1:0.9	23.17%	76.83%	1:1	1:0.8	91.46%	14.63%	76.83%	57.32%	42.68%	94.74%	46.03%
Mallow General	303	354	1:0.9	15.25%	84.75%	1:0.9	1:0.8	65.82%	7.91%	57.91%	69.21%	30.79%	90.74%	65.33%
Mercy University	1,545	1,720	1:0.9	20.70%	79.30%	1:1	1:0.9	76.86%	14.88%	61.98%	72.50%	27.50%	92.70%	67.23%
SSWHG HQ	95	101	1:0.9	22.77%	77.23%	1:1	1:0.9	88.12%	18.81%	69.31%	90.10%	9.90%	100.00%	87.18%



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Demographic by Hospital : NOV 2023	WTE NOV 2023	No. NOV 2023	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	145,052	163,544	1:0.9	22.06%	77.94%	1:0.9	1:0.9	84.90%	17.17%	67.72%	73.58%	26.42%	88.43%	69.37%
South Infirmary Victoria University	900	1,060	1:0.8	18.87%	81.13%	1:0.9	1:0.8	73.11%	11.13%	61.98%	53.96%	46.04%	74.50%	49.19%
South Tipperary General	1,149	1,286	1:0.9	19.75%	80.25%	1:1	1:0.9	75.82%	12.75%	63.06%	73.02%	26.98%	89.76%	68.90%
UH Kerry	1,498	1,710	1:0.9	20.35%	79.65%	1:1	1:0.9	85.50%	14.15%	71.35%	74.04%	25.96%	93.97%	68.94%
UH Waterford	2,707	2,963	1:0.9	22.98%	77.02%	1:1	1:0.9	84.58%	16.44%	68.14%	80.73%	19.27%	95.45%	76.34%
South/South West Hospital Group	13,789	15,535	1:0.9	21.83%	78.17%	1:0.9	1:0.9	74.90%	13.52%	61.38%	73.71%	26.29%	90.15%	69.12%
Croom Orthopaedic	315	343	1:0.9	26.24%	73.76%	1:1	1:0.9	83.97%	18.37%	65.60%	79.30%	20.70%	94.44%	73.91%
Ennis	274	310	1:0.9	17.42%	82.58%	1:0.9	1:0.9	88.06%	12.90%	75.16%	70.65%	29.35%	87.04%	67.19%
Nenagh	340	378	1:0.9	15.34%	84.66%	1:1	1:0.9	91.53%	11.90%	79.63%	70.90%	29.10%	100.00%	65.63%
St. John's Limerick	382	418	1:0.9	17.22%	82.78%	1:1	1:0.9	90.19%	11.96%	78.23%	75.36%	24.64%	97.22%	70.81%
UH Limerick	3,854	4,192	1:0.9	24.86%	75.14%	1:1	1:0.9	81.25%	16.79%	64.46%	85.76%	14.24%	96.64%	82.16%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	407	467	1:0.9	9.42%	90.58%	1:1	1:0.9	84.37%	6.00%	78.37%	74.09%	25.91%	90.91%	72.34%
University of Limerick Hospital Group	5,589	6,124	1:0.9	22.31%	77.69%	1:1	1:0.9	83.26%	15.27%	67.99%	82.15%	17.85%	96.12%	78.14%
Other	151	159	1:0.9	18.87%	81.13%	1:1	1:0.9	96.86%	18.87%	77.99%	93.08%	6.92%	100.00%	91.47%
other Acute Services	151	159	1:0.9	18.87%	81.13%	1:1	1:0.9	96.86%	18.87%	77.99%	93.08%	6.92%	100.00%	91.47%
Acute Services	78,988	87,063	1:0.9	24.20%	75.80%	1:1	1:0.9	82.08%	17.51%	64.58%	79.27%	20.73%	92.77%	74.96%
CHO 1	6,678	7,553	1:0.9	17.01%	82.99%	1:0.9	1:0.9	86.47%	14.72%	71.75%	65.01%	34.99%	83.35%	61.25%
CHO 2	6,161	7,100	1:0.9	20.04%	79.96%	1:0.9	1:0.9	88.24%	16.69%	71.55%	65.03%	34.97%	76.95%	62.04%
СНО 3	5,324	6,257	1:0.9	14.69%	85.31%	1:0.9	1:0.8	87.55%	12.53%	75.02%	60.41%	39.59%	73.23%	58.21%
CHO 4	8,902	10,947	1:0.8	16.64%	83.36%	1:0.9	1:0.8	79.49%	12.18%	67.32%	58.40%	41.60%	75.63%	54.96%
CHO 5	6,127	7,200	1:0.9	17.15%	82.85%	1:0.9	1:0.8	90.78%	14.65%	76.13%	60.79%	39.21%	76.52%	57.54%
CHO 6	3,757	4,339	1:0.9	22.22%	77.78%	1:0.9	1:0.9	90.25%	19.64%	70.62%	74.69%	25.31%	87.97%	70.90%
CHO 7	7,440	8,586	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.16%	18.24%	70.92%	71.88%	28.12%	84.92%	68.45%
CHO 8	6,781	8,015	1:0.8	17.72%	82.28%	1:0.9	1:0.8	92.10%	15.63%	76.47%	60.72%	39.28%	70.99%	58.51%
СНО 9	7,306	8,388	1:0.9	18.24%	81.76%	1:0.9	1:0.9	88.75%	16.07%	72.68%	68.23%	31.77%	84.05%	64.70%
other Community Services	827	878	1:0.9	40.32%	59.68%	1:1	1:0.9	89.75%	35.19%	54.56%	93.17%	6.83%	94.35%	92.37%
Community Services	59,302	69,263	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.63%	15.59%	72.04%	64.82%	35.18%	79.72%	61.46%
National Services & Central Functions	6,762	7,218	1:0.9	31.49%	68.51%	1:1	1:0.9	92.60%	28.35%	64.26%	88.97%	11.03%	97.14%	85.22%



Month-on-Month Summary CG

WTE change since OCT 2023	% WTE change since OCT 2023	WTE change since OCT 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.8%	+1,160.5	+16.2	+787.3	+803.4	+3.9	+93.7	+46.1	+78.3	+47.6	+21.6	+291.2	+11.3	-1.0	+55.6	+65.
Consultants	+1.7%	+71.6	+0.0	+39.4	+39.4		+24.6	+1.8	+0.0	-0.4		+26.1	+4.9		+1.3	+6.
Registrars	+0.0%	+1.0		+7.7	+7.7		-10.3	+1.9	-0.6	+0.0		-9.0	+1.4		+0.9	+2.
SHO/ Interns	+0.6%	+23.0		+12.3	+12.3		+11.2	+1.4	+0.0	-1.2		+11.4			-0.7	-0.
Medical/ Dental, other	-0.7%	-5.4		-1.2	-1.2	-0.3	+0.0	+1.7	+0.0	-4.1		-2.7	+0.0		-1.5	-1.
Medical & Dental	+0.7%	+90.2	+0.0	+58.2	+58.2	-0.3	+25.5	+6.7	-0.6	-5.6		+25.8	+6.3		-0.0	+6.
Nurse/ Midwife Manager	+1.2%	+120.9	-0.2	+109.2	+109.0	+0.3	-1.4	+10.7	-4.1	+4.9	+0.1	+10.6	+0.9		+0.4	+1.3
Nurse/ Midwife Specialist & AN/MP	+2.0%	+71.0		+35.4	+35.4	-0.0	+15.0	+14.5	+1.1	+2.9	+0.5	+33.9	+0.0		+1.8	+1.
Staff Nurse/ Staff Midwife	+1.8%	+539.2		+439.4	+439.4	+0.6	+64.2	+10.1	+18.8	+7.1	-0.3	+100.6	+0.5		-1.2	-0.
Public Health Nurse	-0.1%	-1.6						-0.9	+0.2	-1.0		-1.7	+0.1		+0.0	+0.
Nursing/ Midwifery Student	-14.0%	-101.4		-63.2	-63.2		-32.8	+0.5	-5.8	-0.0		-38.2				
Nursing/ Midwifery other	-1.9%	-6.5		-1.4	-1.4		-2.0	-0.9	-0.8	+0.0		-3.8			-1.4	-1.
Nursing & Midwifery	+1.4%	+621.6	-0.2	+519.3	+519.1	+1.0	+43.0	+33.9	+9.4	+13.9	+0.3	+101.4	+1.5		-0.4	+1.
Therapy Professions	+0.7%	+49.4		+28.3	+28.3	+0.1	+5.8	+9.1	+3.3	+4.0	+0.0	+22.3	+0.0		-1.2	-1.
Health Science/ Diagnostics	+0.2%	+7.8		+10.1	+10.1			+1.9	-1.0	-0.1		+0.8	-2.1		-1.0	-3.
Social Care	+0.4%	+13.5		+0.0	+0.0		+14.4	-0.5	-0.4	+0.0		+13.5				
Social Workers	+1.3%	+19.8		+8.8	+8.8		+7.3	+0.7	+3.0	-0.3	+0.1	+10.7			+0.3	+0.
Psychologists	+0.4%	+4.7		+3.9	+3.9		-12.3	+9.3	+4.8	+0.0	-1.0	+0.8	+0.0		+0.0	+0.
Pharmacy	+1.0%	+14.2		+9.5	+9.5	+0.0	+1.7	+1.1	+0.0	+0.0	+0.1	+3.0	+0.3		+1.4	+1.
H&SC, Other	+3.3%	+44.1	+12.9	+6.2	+19.1	+0.4	+13.2	-4.8	+5.3	+3.9	+0.0	+18.0	+2.9		+4.2	+7.
Health & Social Care Professionals	+0.7%	+153.5	+12.9	+66.7	+79.6	+0.5	+30.2	+16.8	+14.9	+7.6	-0.8	+69.0	+1.1		+3.8	+4.
Management (VIII & above)	+0.2%	+5.7	+0.2	+2.1	+2.3	+3.9	-1.3	-8.9	+5.3	-0.6	+1.2	-0.4	-0.1		+4.0	+3.
Administrative/ Supervisory (V to VII)	+0.5%	+44.0	+3.5	+8.5	+12.0	-0.4	-1.7	-10.4	+3.9	-0.3	+10.8	+1.9	+4.4		+25.6	+30.
Clerical (III & IV)	+0.5%	+73.1	+3.4	+31.0	+34.4	-0.9	+2.7	+5.7	+3.8	-2.1	+9.3	+18.5	-2.0	-1.0	+23.1	+20.
Management & Administrative	+0.5%	+122.9	+7.1	+41.7	+48.8	+2.7	-0.3	-13.6	+13.0	-3.0	+21.3	+20.0	+2.3	-1.0	+52.7	+54.
Support	-0.5%	-47.7	+2.0	-28.6	-26.6		-7.7	-7.8	-0.7	-3.2	-0.1	-19.4	+0.0		-1.6	-1.
Maintenance/ Technical	+0.6%	+7.5	+0.0	+6.9	+6.9	+1.0	-0.8	-1.3	-0.5	-0.7	+1.0	-1.3			+2.0	+2.
General Support	-0.4%	-40.1	+2.0	-21.8	-19.8	+1.0	-8.5	-9.1	-1.2	-3.8	+0.9	-20.7	+0.0		+0.3	+0.
Health Care Assistants	+0.6%	+130.1	-0.0	+82.8	+82.8	+0.0	+8.9	+6.8	+36.4	-3.9	-0.0	+48.1	+0.0		-0.8	-0.
Home Help	+1.0%	+37.3						-0.0	-0.1	+37.3		+37.3				
Ambulance Staff	-0.2%	-4.9	-4.9		-4.9										+0.0	+0.
Care, other	+1.4%	+50.0	-0.7	+40.3	+39.7	-0.9	-5.1	+4.5	+6.6	+5.2		+10.3	+0.0			+0.
Patient & Client Care	+0.7%	+212.4	-5.6	+123.1	+117.6	-0.8	+3.8	+11.3	+42.9	+38.6	-0.0	+95.7	+0.0		-0.8	-0.



Year-to-Date Summary CG

WTE change since OCT 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+5.3%	+7,306.8	+228.2	+4,704.9	+4,933.1	+65.4	+330.3	+534.0	+543.4	+160.4	+146.2	+1,779.8	-47.9	-7.3	+649.1	+593.9
Consultants	+9.5%	+366.0	+0.0	+309.1	+309.1		+30.5	+8.0	+3.3	-1.4		+40.5	+14.3		+2.1	+16.4
Registrars	+6.7%	+292.2		+224.9	+224.9		-9.5	+65.4	-1.0	+1.0	-1.0	+54.9	-6.1		+18.6	+12.5
SHO/ Interns	+10.8%	+396.5		+349.9	+349.9		+28.6	+7.2	+5.1	+6.8		+47.7			-1.1	-1.1
Medical/ Dental, other	-4.4%	-35.5		-1.6	-1.6	-2.6	-0.9	-6.3	-1.6	-18.5		-30.0	-22.2		+18.3	-3.9
Medical & Dental	+8.0%	+1,019.1	+0.0	+882.2	+882.2	-2.6	+48.6	+74.3	+5.7	-12.1	-1.0	+113.0	-14.0		+37.9	+23.9
Nurse/ Midwife Manager	+5.6%	+520.2	-0.2	+439.6	+439.4	+7.3	-15.9	+23.0	+2.6	+56.6	+6.5	+80.0	-8.6		+9.4	+0.8
Nurse/ Midwife Specialist & AN/MP	+19.4%	+577.5		+348.8	+348.8	+2.6	+95.4	+84.6	+10.3	+34.7	+0.5	+228.1	+0.0		+0.6	+0.7
Staff Nurse/ Staff Midwife	+3.8%	+1,088.1		+1,221.9	+1,221.9	+0.6	-97.6	+77.7	-60.7	-41.9	-4.9	-126.7	-5.6		-1.5	-7.1
Public Health Nurse	-0.7%	-10.8				-1.0		-9.4	+0.2	-1.6		-11.9	+0.3		+0.8	+1.1
Nursing/ Midwifery Student	-12.4%	-88.5		-139.0	-139.0		+26.5	+11.1	+12.0	+2.0	-1.0	+50.5				
Nursing/ Midwifery other	+4.3%	+14.2		+16.1	+16.1		-1.5	-1.7	-0.7	-0.1		-4.0			+2.1	+2.1
Nursing & Midwifery	+4.8%	+2,100.7	-0.2	+1,887.4	+1,887.1	+9.5	+6.8	+185.3	-36.4	+49.7	+1.2	+216.0	-13.9		+11.5	-2.5
Therapy Professions	+5.1%	+325.4		+157.9	+157.9	-0.6	+1.8	+92.4	+40.6	+36.2	+1.0	+171.5	-1.3		-2.7	-4.0
Health Science/ Diagnostics	+3.0%	+152.5		+146.4	+146.4			+4.8	+0.4	-0.0		+5.1	-3.5		+4.5	+1.0
Social Care	+1.6%	+49.9		-0.0	-0.0		-8.5	+5.6	+52.4	+0.4		+49.9				
Social Workers	+8.0%	+114.7		+53.1	+53.1		+17.4	+9.6	+11.5	-14.8	+38.5	+62.1			-0.5	-0.5
Psychologists	+9.9%	+111.0		+35.3	+35.3		+26.6	+52.6	-3.8	+0.3	-1.0	+74.7	+0.0		+1.0	+1.0
Pharmacy	+6.8%	+90.3		+65.2	+65.2	+1.0	+6.1	+8.7	+0.1	-0.2	-2.4	+13.3	+1.1		+10.7	+11.8
H&SC, Other	+6.5%	+84.8	+12.9	-18.5	-5.6	-4.5	+24.7	+0.1	-1.6	+20.2	+2.0	+41.0	+20.1		+29.2	+49.4
Health & Social Care Professionals	+4.7%	+928.6	+12.9	+439.3	+452.2	-4.0	+68.3	+173.8	+99.6	+42.1	+38.0	+417.7	+16.4		+42.3	+58.7
Management (VIII & above)	+3.7%	+89.6	+18.3	+8.8	+27.0	+11.4	-1.6	-18.4	-1.1	+9.7	+1.6	+1.6	-9.2	-1.0	+71.1	+60.9
Administrative/ Supervisory (V to VII)	+14.3%	+1,107.6	+29.7	+462.2	+491.9	-0.6	+44.3	+47.5	+104.6	+30.0	+86.6	+312.4	-4.9	-3.8	+312.0	+303.3
Clerical (III & IV)	+7.4%	+958.8	+14.5	+414.2	+428.7	+15.0	+104.0	+152.4	+62.7	+49.5	+30.5	+414.0	-18.4	-2.0	+136.5	+116.1
Management & Administrative	+9.3%	+2,155.9	+62.4	+885.2	+947.6	+25.8	+146.7	+181.4	+166.1	+89.2	+118.8	+728.0	-32.5	-6.8	+519.6	+480.3
Support	-0.1%	-7.6	+1.4	+63.9	+65.2		-25.3	-7.0	-70.2	+7.1	-4.0	-99.3	-1.0	-0.5	+28.0	+26.5
Maintenance/ Technical	+2.6%	+31.9	+0.0	+5.8	+5.8	+0.0	-1.1	-3.4	+16.7	+0.5	+1.1	+13.7			+12.5	+12.5
General Support	+0.2%	+24.3	+1.4	+69.7	+71.0	+0.0	-26.4	-10.4	-53.5	+7.6	-3.0	-85.7	-1.0	-0.5	+40.5	+39.0
Health Care Assistants	+4.4%	+853.9	+0.0	+461.6	+461.6	-3.8	+74.1	-52.9	+353.5	+28.0	-3.8	+395.2	-0.3		-2.6	-2.9
Home Help	-1.7%	-62.6						+6.9	-11.1	-58.5		-62.6				
Ambulance Staff	+7.9%	+153.0	+153.0		+153.0										+0.0	+0.0
Care, other	+3.9%	+133.8	-1.2	+79.5	+78.3	+40.5	+12.1	-24.4	+19.4	+14.4	-4.0	+58.1	-2.6			-2.6
Patient & Client Care	+3.8%	+1,078.2	+151.8	+541.1	+692.9	+36.8	+86.3	-70.4	+361.9	-16.0	-7.7	+390.7	-2.9		-2.6	-5.4



Year-on-Year Summary CG

WTE change since OCT 2023	% WTE change since NOV 2022	WTE change since NOV 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+5.7%	+7,831.9	+215.9	+5,166.9	+5,382.8	+81.6	+330.9	+528.2	+602.6	+151.7	+149.8	+1,844.7	-54.7	-6.4	+665.5	+604.4
Consultants	+9.7%	+374.6	+0.0	+322.1	+322.1		+28.4	+7.6	+1.9	-1.4		+36.6	+13.1		+2.9	+16.0
Registrars	+6.9%	+301.9		+235.7	+235.7		-10.3	+64.7	-1.1	+1.0	-1.0	+53.3	-6.5		+19.4	+12.9
SHO/ Interns	+11.0%	+403.0		+352.9	+352.9		+29.8	+9.0	+6.6	+5.8		+51.3			-1.1	-1.1
Medical/ Dental, other	-2.6%	-20.7		-0.4	-0.4		-1.5	-0.9	-1.6	-10.5		-14.5	-23.6		+17.9	-5.8
Medical & Dental	+8.4%	+1,058.8	+0.0	+910.2	+910.2		+46.5	+80.4	+5.8	-5.1	-1.0	+126.6	-17.1		+39.1	+22.0
Nurse/ Midwife Manager	+6.2%	+579.2	-0.2	+480.7	+480.5	+7.4	-8.0	+25.3	+5.4	+57.6	+8.3	+96.0	-8.1		+10.9	+2.8
Nurse/ Midwife Specialist & AN/MP	+21.5%	+627.6		+380.1	+380.1	+2.6	+105.5	+91.9	+10.1	+37.3	-0.4	+247.1	-0.0		+0.5	+0.4
Staff Nurse/ Staff Midwife	+4.4%	+1,257.3		+1,380.5	+1,380.5	+0.6	-99.0	+90.3	-36.3	-66.2	-5.1	-115.7	-7.7		+0.3	-7.5
Public Health Nurse	-1.0%	-14.8				-1.0		-14.3	+0.5	-1.0		-15.8	+0.3		+0.8	+1.1
Nursing/ Midwifery Student	-16.4%	-122.3		-149.4	-149.4		+15.6	+9.4	+1.1	+2.0	-1.0	+27.1				
Nursing/ Midwifery other	+5.1%	+16.6		+19.1	+19.1		-1.2	-1.7	-1.1	-0.1		-4.1			+1.6	+1.6
Nursing & Midwifery	+5.4%	+2,343.6	-0.2	+2,110.9	+2,110.7	+9.6	+12.9	+200.9	-20.3	+29.7	+1.8	+234.6	-15.6		+13.9	-1.7
Therapy Professions	+5.7%	+357.6		+187.5	+187.5	+0.1	-1.1	+83.0	+49.3	+41.9	+1.0	+174.2	-1.4		-2.8	-4.1
Health Science/ Diagnostics	+3.1%	+158.6		+160.1	+160.1			+5.5	+0.4	-0.9		+5.0	-8.7		+2.3	-6.4
Social Care	+2.2%	+69.6		+0.0	+0.0		-11.0	+4.5	+76.2	-0.1		+69.6				
Social Workers	+9.0%	+127.6		+55.6	+55.6		+19.5	+12.7	+13.8	-12.7	+39.1	+72.4			-0.4	-0.4
Psychologists	+9.5%	+107.2		+31.8	+31.8		+28.2	+48.7	-0.5	-0.9	-1.0	+74.5	+0.0		+1.0	+1.0
Pharmacy	+6.7%	+88.6		+62.9	+62.9	+1.0	+5.5	+9.3	-0.0	+0.4	-1.9	+14.4	+1.0		+10.3	+11.3
H&SC, Other	+7.5%	+96.9	+12.9	-3.1	+9.8	-3.9	+23.8	-4.3	-2.2	+19.5	+2.0	+34.9	+25.9		+26.4	+52.3
Health & Social Care Professionals	+5.1%	+1,006.0	+12.9	+494.6	+507.5	-2.7	+65.0	+159.3	+136.9	+47.2	+39.3	+444.9	+16.8		+36.8	+53.6
Management (VIII & above)	+4.8%	+116.2	+18.0	+24.0	+42.0	+12.0	-2.1	-20.7	+12.4	+8.9	-1.9	+8.6	-10.9	-1.0	+77.6	+65.6
Administrative/ Supervisory (V to VII)	+15.0%	+1,152.0	+28.8	+489.0	+517.8	+8.1	+51.9	+47.0	+106.8	+25.7	+85.8	+325.4	-7.9	-2.9	+319.6	+308.8
Clerical (III & IV)	+7.9%	+1,025.9	+18.8	+451.3	+470.0	+15.1	+104.0	+161.0	+66.7	+50.3	+37.3	+434.4	-16.2	-2.0	+139.7	+121.5
Management & Administrative	+10.0%	+2,294.2	+65.6	+964.2	+1,029.8	+35.3	+153.9	+187.3	+185.8	+84.9	+121.3	+768.4	-35.0	-5.9	+536.9	+496.0
Support	+0.1%	+7.7	+1.2	+105.0	+106.1		-28.4	-7.0	-78.2	-6.0	-4.1	-123.7	-1.0	-0.5	+26.8	+25.3
Maintenance/ Technical	+2.6%	+32.3	+0.0	+5.8	+5.8	+0.0	-2.4	-3.2	+16.6	-0.8	+1.4	+11.6			+15.0	+15.0
General Support	+0.4%	+40.0	+1.2	+110.7	+111.9	+0.0	-30.8	-10.2	-61.6	-6.8	-2.8	-112.1	-1.0	-0.5	+41.8	+40.3
Health Care Assistants	+4.4%	+854.8	-0.0	+498.4	+498.4	-3.8	+71.8	-67.6	+348.3	+14.8	-3.8	+359.7	-0.3		-3.0	-3.3
Home Help	-0.9%	-34.9						+6.2	-11.3	-29.8		-34.9				
Ambulance Staff	+7.1%	+137.7	+137.7		+137.7										+0.0	+0.0
Care, other	+3.9%	+131.6	-1.2	+77.8	+76.6	+43.3	+11.6	-28.2	+19.0	+16.9	-5.0	+57.5	-2.6			-2.6
Patient & Client Care	+3.8%	+1,089.3	+136.6	+576.2	+712.7	+39.5	+83.4	-89.7	+356.0	+1.9	-8.8	+382.4	-2.9		-3.0	-5.8



Month-on-Month Summary

WTE change since OCT 2023	% WTE change since OCT 2023	WTE change since OCT 2023	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	СНО 1	CHO 2	сно з	СНО 4	СНО 5	СНО 6	CHO 7	СНО 8	СНО 9	other Commun ity Services	Community	National Services & Central Functions
Total	+0.8%	+1,160.5	+16.2	+3.6	+166.8	+200.0	+95.7	+105.9	+164.5	+52.0	-1.1	+803.4	+40.4	+32.0	+22.4	+22.6	+27.0	+39.6	+37.7	+32.7	+35.8	+1.2	+291.2	+65.9
Consultants	+1.7%	+71.6	+0.0	+3.8	+5.3	+10.4	+4.6	+2.4	+9.0	+3.8	+0.1	+39.4	+1.1	-0.1	-0.9	+2.3	+0.9	+19.6	+1.7	-0.5	+2.0	+0.0	+26.1	+6.2
Registrars	+0.0%	+1.0		-3.1	+3.7	+4.8	+2.4	-7.1	+7.8	-0.9		+7.7	+0.4	-1.3	-1.1	-0.3	+2.8	-8.1	-1.1	-0.0	-1.4	+1.0	-9.0	+2.3
SHO/ Interns	+0.6%	+23.0		+2.4	-0.1	+0.9	+7.4	+4.7	-3.1	+0.0		+12.3	-0.1	+1.4	+4.9	-0.8	+0.2	+0.4	-0.7	+2.4	+4.2	-0.4	+11.4	-0.7
Medical/ Dental, other	-0.7%	-5.4		+0.0	+0.0	+0.2	-0.6	+0.2	-1.0	+0.0		-1.2	+0.9	-5.5	-0.1	+0.7	+0.8	+0.3	-0.6	+0.3	+0.6		-2.7	-1.5
Medical & Dental	+0.7%	+90.2	+0.0	+3.1	+8.9	+16.3	+13.9	+0.3	+12.7	+2.9	+0.1	+58.2	+2.2	-5.6	+2.9	+2.0	+4.7	+12.1	-0.7	+2.2	+5.4	+0.7	+25.8	+6.3
Nurse/ Midwife Manager	+1.2%	+120.9	-0.2	-1.6	+2.6	+19.6	+27.7	+10.8	+42.3	+7.5	+0.4	+109.0	-1.7	+2.3	+5.2	-0.1	+6.3	+1.0	-6.0	-1.7	+5.7	-0.3	+10.6	+1.3
Nurse/ Midwife Specialist & AN/	+2.0%	+71.0		-0.4	+10.0	+1.1	+8.2	+11.3	+2.0	+3.2		+35.4	+1.2	+4.4	+0.8	+3.2	+12.4	+7.0	+1.2	+2.3	+0.1	+1.3	+33.9	+1.8
Staff Nurse/ Staff Midwife	+1.8%	+539.2		+8.8	+98.7	+113.3	+40.5	+51.4	+103.2	+24.5	-1.0	+439.4	-0.6	+10.5	+22.9	+20.8	-4.8	+6.4	+8.8	+13.5	+22.7	+0.4	+100.6	-0.7
Public Health Nurse	-0.1%	-1.6											+3.3	+1.9	-2.7	-0.7	+2.4	-1.7	-4.5	+2.0	-1.7		-1.7	+0.1
Nursing/ Midwifery Student	-14.0%	-101.4		-0.3	-13.4	-4.3	-6.7	-25.6	-11.8	-1.2		-63.2	+2.3	-4.6	-4.1	-17.2	-3.6	-0.5	-2.9	-0.6	-9.1	+2.0	-38.2	
Nursing/ Midwifery other	-1.9%	-6.5		+0.9	-1.9	-0.6	-0.9	+0.5	+0.4	+0.1		-1.4	-2.7	+0.4	+0.0	+0.0	-0.9	+0.0	-0.7	-0.0	+0.2	+0.0	-3.8	-1.4
Nursing & Midwifery	+1.4%	+621.6	-0.2	+7.5	+96.0	+129.2	+68.8	+48.4	+136.1	+34.1	-0.6	+519.1	+1.9	+14.8	+22.1	+6.0	+11.7	+12.2	-4.0	+15.5	+17.9	+3.3	+101.4	+1.1
Therapy Professions	+0.7%	+49.4		+1.1	+9.0	+10.8	-3.6	+4.6	+2.7	+3.8		+28.3	+0.9	+6.4	+0.0	-3.1	+2.6	+6.0	-4.3	+2.9	+9.6	+1.3	+22.3	-1.1
Health Science/ Diagnostics	+0.2%	+7.8		+1.6	-0.4	+8.6	+0.3	+6.2	-4.7	-1.3	-0.2	+10.1	+0.3	-0.3	+0.0	+0.7	+0.4	-0.0	-0.1	-0.1	-1.2	+1.1	+0.8	-3.1
Social Care	+0.4%	+13.5				+0.0		+0.0				+0.0	+1.4	+2.0	-11.8	+6.6	+1.0	+15.0	+7.9	-3.9	-4.6	+0.0	+13.5	
Social Workers	+1.3%	+19.8		+1.9	+4.1	+0.9	-1.2	+0.3	+0.9	+1.9		+8.8	+1.1	+4.7	-0.3	+2.9	-0.3	-1.8	+2.6	+0.6	-0.3	+1.5	+10.7	+0.3
Psychologists	+0.4%	+4.7		+1.1	+0.6	+1.9	-0.8	+0.5	+0.3	+0.4		+3.9	+1.2	-0.6	-10.9	+1.6	+0.6	+4.4	-0.7	+0.3	+5.0	+0.0	+0.8	+0.0
Pharmacy	+1.0%	+14.2		+0.4	+1.8	+6.9	+2.1	-0.3	-1.8	+1.8	-1.4	+9.5	+0.1	+0.8	-0.0	+0.0	+0.0	-0.1	+1.0	+0.0	+1.0	+0.2	+3.0	+1.7
H&SC, Other	+3.3%	+44.1	+12.9	-2.2	+6.8	+0.1	+1.2	+0.3	+0.0	-0.1		+19.1	+2.6	+3.9	+0.3	+1.3	-0.3	-0.6	+2.6	+2.9	+5.4	+0.0	+18.0	+7.1
Health & Social Care Profession	+0.7%	+153.5	+12.9	+3.9	+21.8	+29.2	-2.0	+11.5	-2.6	+6.5	-1.5	+79.6	+7.5	+16.8	-22.8	+10.0	+4.0	+22.8	+9.1	+2.7	+14.9	+4.0	+69.0	+4.9
Management (VIII & above)	+0.2%	+5.7	+0.2	-1.4	-0.8	+0.1	+2.5	-1.6	+2.4	-0.2	+1.1	+2.3	+1.1	+1.2	-0.9	-0.6	+1.6	+4.9	-2.8	-2.0	-1.0	-1.9	-0.4	+3.8
Administrative/ Supervisory (V to	+0.5%	+44.0	+3.5	-2.5	+6.5	-5.6	+3.7	+5.6	+0.2	+0.2	+0.5	+12.0	-0.3	+6.1	-0.5	+4.9	-0.8	-7.0	+0.7	-0.5	-1.8	+1.2	+1.9	+30.0
Clerical (III & IV)	+0.5%	+73.1	+3.4	-12.5	+17.6	-2.5	-4.3	+25.5	-0.2	+7.9	-0.6	+34.4	+1.2	+0.8	+4.5	+4.5	-2.4	-1.2	+11.1	-1.5	+2.1	-0.7	+18.5	+20.2
Management & Administrative	+0.5%	+122.9	+7.1	-16.4	+23.2	-8.0	+1.9	+29.5	+2.4	+7.9	+1.0	+48.8	+2.0	+8.1	+3.0	+8.8	-1.6	-3.2	+9.0	-4.0	-0.7	-1.4	+20.0	+54.0
Support	-0.5%	-47.7	+2.0	+1.1	-39.7	+10.3	+7.5	-0.9	+3.3	-10.1		-26.6	-0.6	-4.0	-2.3	+1.5	-6.7	-2.1	+0.1	+0.2	-2.5	-2.9	-19.4	-1.6
Maintenance/ Technical	+0.6%	+7.5	+0.0	+1.1	+0.6	+0.1	+1.4	+1.5	+1.2	+0.9		+6.9	+0.0	-2.6	+2.2	-0.0	-0.3	+0.5	-0.1	+0.0	+0.5	-1.6	-1.3	+2.0
General Support	-0.4%	-40.1	+2.0	+2.2	-39.1	+10.5	+8.9	+0.6	+4.5	-9.2		-19.8	-0.6	-6.6	-0.1	+1.5	-7.0	-1.6	-0.0	+0.2	-2.1	-4.5	-20.7	+0.3
Health Care Assistants	+0.6%	+130.1	-0.0	+3.8	+19.4	+21.8	+3.5	+14.2	+10.6	+9.5		+82.8	+8.0	+7.4	+4.7	-11.8	+5.6	+2.4	+12.6	+17.8	+2.3	-0.9	+48.1	-0.8
Home Help	+1.0%	+37.3											+16.1	+2.1	+7.1	+2.3	+8.3		+2.2	-0.7			+37.3	
Ambulance Staff	-0.2%	-4.9	-4.9									-4.9												+0.0
Care, other	+1.4%	+50.0	-0.7	-0.5	+36.6	+1.1	+0.7	+1.3	+0.8	+0.4		+39.7	+3.3	-5.1	+5.4	+4.0	+1.3	-5.2	+9.6	-1.0	-2.0	-0.1	+10.3	+0.0
Patient & Client Care	+0.7%	+212.4	-5.6	+3.3	+56.0	+22.9	+4.2	+15.5	+11.4	+9.8		+117.6	+27.4	+4.4	+17.2	-5.6	+15.1	-2.8	+24.4	+16.1	+0.4	-0.9	+95.7	-0.8

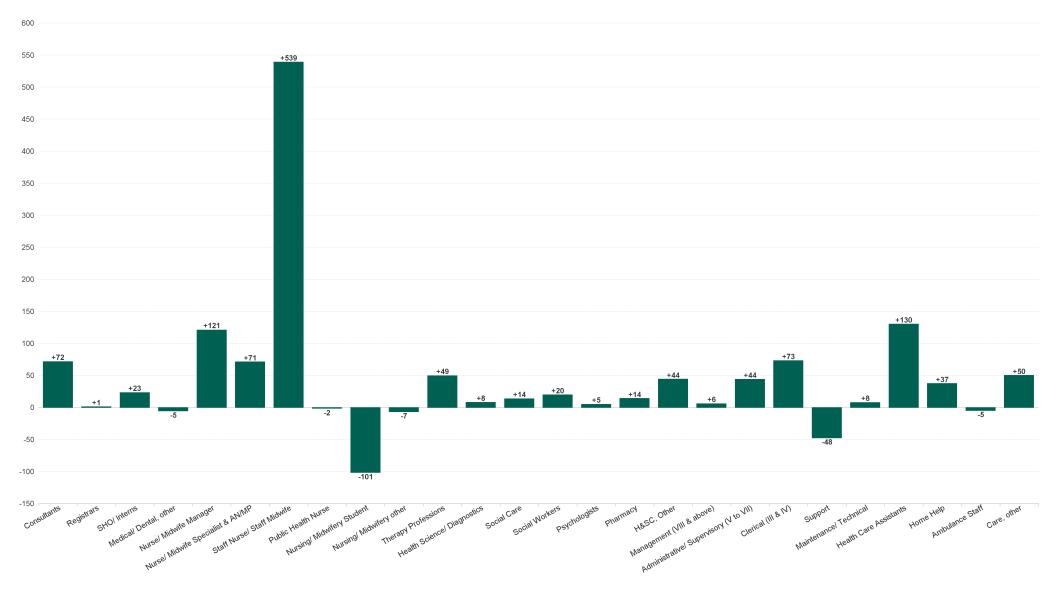
Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	СНО 1	CHO 2	СНО 3	СНО 4	CHO 5	CHO 6	CHO 7	CHO 8	СНО 9	other Commun ity Services		National Services & Central Function s
Total	+5.3%	+7,306.8	+228.2	+340.2	+918.8	+987.4	+289.8	+711.1	+1,066.6	+366.7	+24.3	+4,933.1	+280.0	+189.1	+254.6	-58.5	+322.1	+136.9	+225.5	+267.3	+75.8	+87.1	+1,779.8	+593.9
Consultants	+9.5%	+366.0	+0.0	+18.3	+50.9	+60.2	+35.9	+41.0	+76.8	+25.4	+0.5	+309.1	+2.1	+6.7	+0.4	+6.3	+2.2	+6.3	+6.8	+1.5	+6.9	+1.5	+40.5	+16.4
Registrars	+6.7%	+292.2		+20.5	+55.0	+44.4	+11.5	+22.1	+45.4	+26.0		+224.9	+7.8	+5.2	+9.2	+12.7	+10.6	+11.4	+1.4	+0.2	-6.0	+2.2	+54.9	+12.5
SHO/ Interns	+10.8%	+396.5		+15.7	+29.8	+68.3	+56.9	+47.4	+76.3	+55.5		+349.9	+0.5	-2.9	-11.4	+9.2	+1.6	+4.3	+11.1	+8.5	+30.3	-3.4	+47.7	-1.1
Medical/ Dental, other	-4.4%	-35.5		+0.0	+1.5	+0.2	-1.5	+0.5	-2.3	+0.0		-1.6	-13.4	-2.3	-0.1	-5.7	-2.8	-1.7	+1.7	-5.0	-0.8		-30.0	-3.9
Medical & Dental	+8.0%	+1,019.1	+0.0	+54.6	+137.1	+173.1	+102.8	+111.0	+196.2	+106.9	+0.5	+882.2	-3.0	+6.8	-1.9	+22.4	+11.5	+20.3	+21.0	+5.2	+30.4	+0.4	+113.0	+23.9
Nurse/ Midwife Manager	+5.6%	+520.2	-0.2	-2.9	+67.7	+85.4	+40.9	+98.4	+111.4	+33.7	+5.0	+439.4	+20.2	+1.5	+11.2	+1.1	+6.0	+10.2	+4.5	+5.8	+19.5	-0.0	+80.0	+0.8
Nurse/ Midwife Specialist & AN/	+19.4%	+577.5		+50.6	+74.4	+42.1	+34.4	+52.4	+73.6	+21.3		+348.8	+27.9	+26.9	+17.0	+43.8	+44.2	+23.5	+18.0	+13.0	+13.8	+0.1	+228.1	+0.7
Staff Nurse/ Staff Midwife	+3.8%	+1,088.1		+71.0	+252.9	+353.6	+77.4	+154.6	+289.6	+22.8		+1,221.9	+3.3	-9.1	+19.4	-85.6	+3.2	+7.6	-31.4	-0.2	-44.7	+10.9	-126.7	-7.1
Public Health Nurse	-0.7%	-10.8											+10.5	+0.1	-2.0	-4.8	-1.9	-2.8	-2.7	-8.7	+0.3		-11.9	+1.1
Nursing/ Midwifery Student	-12.4%	-88.5		-6.8	-39.1	-81.5	+9.6	-35.9	+14.5	+0.1		-139.0	+4.9	+3.7	+4.0	+11.8	+34.1	-1.3	-5.4	+9.8	-14.6	+3.5	+50.5	
Nursing/ Midwifery other	+4.3%	+14.2		+1.5	+1.3	+0.7	+3.9	+3.8	+3.5	+1.3		+16.1	-0.9	-0.1	+0.3	+0.0	+1.3	-0.8	-1.7	+0.6	-2.7	+0.0	-4.0	+2.1
Nursing & Midwifery	+4.8%	+2,100.7	-0.2	+113.4	+357.3	+400.3	+166.2	+273.4	+492.6	+79.1	+5.0	+1,887.1	+65.9	+23.0	+49.8	-33.7	+87.0	+36.5	-18.7	+20.3	-28.5	+14.5	+216.0	-2.5
Therapy Professions	+5.1%	+325.4		+8.3	+32.4	+34.4	-7.6	+35.9	+46.6	+8.0		+157.9	+13.2	+22.6	+39.4	+24.3	+28.4	+25.6	-10.5	+44.4	-15.3	-0.6	+171.5	-4.0
Health Science/ Diagnostics	+3.0%	+152.5		+10.4	+36.3	+31.4	-0.8	+2.8	+23.1	+33.3	+9.8	+146.4	+1.2	-1.1	+0.5	-0.9	+4.0	+0.4	-0.3	-1.0	+2.2	+0.2	+5.1	+1.0
Social Care	+1.6%	+49.9				+0.0		-0.0				-0.0	+10.8	+37.8	-8.0	+13.2	+3.7	-8.6	+12.7	+0.6	-13.3	+1.0	+49.9	
Social Workers	+8.0%	+114.7		+6.2	+13.2	+14.8	+6.1	+9.2	+6.6	-3.0		+53.1	+14.3	+5.0	-0.9	+20.2	+9.9	+0.7	+5.3	+2.8	+1.4	+3.5	+62.1	-0.5
Psychologists	+9.9%	+111.0		+16.3	+3.4	+2.1	+2.0	+3.6	+6.1	+1.7		+35.3	+6.7	+7.1	+13.3	+1.0	+12.6	+12.0	+9.9	+1.2	+12.3	-1.4	+74.7	+1.0
Pharmacy	+6.8%	+90.3		+3.9	+8.1	+19.0	+9.2	+12.4	+7.8	+1.1	+3.7	+65.2	+1.0	+1.6	+1.1	+3.9	-1.0	-1.9	+2.3	-1.2	+5.1	+2.5	+13.3	+11.8
H&SC, Other	+6.5%	+84.8	+12.9	-7.3	-2.9	+5.7	-5.1	-9.3	+3.5	-3.1		-5.6	+3.0	+7.3	+0.7	+5.7	+1.9	+7.0	+3.8	+0.1	+9.2	+2.3	+41.0	+49.4
Health & Social Care Profession	+4.7%	+928.6	+12.9	+37.9	+90.3	+107.4	+3.8	+54.6	+93.6	+38.1	+13.5	+452.2	+50.2	+80.2	+45.9	+67.4	+59.5	+35.2	+23.2	+46.9	+1.5	+7.6	+417.7	+58.7
Management (VIII & above)	+3.7%	+89.6	+18.3	+1.1	-5.4	-1.5	+3.4	+6.2	-1.2	+3.0	+3.1	+27.0	+2.6	-3.6	+5.3	+6.5	-0.8	-6.9	-11.8	-2.4	+4.0	+8.8	+1.6	+60.9
Administrative/ Supervisory (V to	+14.3%	+1,107.6	+29.7	+80.8	+89.7	+94.0	+29.5	+60.0	+73.8	+29.5	+5.1	+491.9	+44.0	+37.4	+11.7	+58.5	+28.7	+11.0	+37.3	+35.8	+38.2	+9.8	+312.4	+303.3
Clerical (III & IV)	+7.4%	+958.8	+14.5	+16.8	+121.8	+90.3	-21.2	+96.7	+83.9	+28.9	-2.9	+428.7	+16.7	+41.2	+58.7	+36.8	+47.2	+21.2	+42.0	+95.5	+33.4	+21.2	+414.0	+116.1
Management & Administrative	+9.3%	+2,155.9	+62.4	+98.7	+206.1	+182.7	+11.7	+163.0	+156.5	+61.4	+5.3	+947.6	+63.4	+75.0	+75.7	+101.8	+75.1	+25.3	+67.5	+129.0	+75.6	+39.8	+728.0	+480.3
Support	-0.1%	-7.6	+1.4	+12.5	-23.2	+3.8	+24.5	+21.8	+30.6	-6.1		+65.2	+4.9	-7.1	+0.4	-63.2	-6.3	+2.3	-6.5	+1.2	-19.9	-5.1	-99.3	+26.5
Maintenance/ Technical	+2.6%	+31.9	+0.0	-0.7	-3.9	+0.8	-0.6	+1.2	+6.5	+2.5		+5.8	-1.5	-0.6	+5.1	-3.8	-0.7	+1.6	+6.7	+10.1	-1.7	-1.5	+13.7	+12.5
General Support	+0.2%	+24.3	+1.4	+11.8	-27.1	+4.6	+23.9	+22.9	+37.1	-3.5		+71.0	+3.4	-7.7	+5.4	-67.0	-7.0	+3.9	+0.2	+11.3	-21.6	-6.6	-85.7	+39.0
Health Care Assistants	+4.4%	+853.9	+0.0	+24.8	+111.0	+111.5	-17.8	+73.9	+74.1	+84.1		+461.6	+16.6	+50.0	+41.9	-41.3	+88.1	+21.4	+112.0	+55.8	+33.5	+17.4	+395.2	-2.9
Home Help	-1.7%	-62.6											+64.3	-28.7	+18.3	-130.9	-8.1		+16.0	+6.5			-62.6	
Ambulance Staff	+7.9%	+153.0	+153.0									+153.0												+0.0
Care, other	+3.9%	+133.8	-1.2	-0.9	+44.0	+7.6	-0.7	+12.4	+16.5	+0.6		+78.3	+19.2	-9.5	+19.5	+22.6	+16.0	-5.7	+4.3	-7.5	-15.0	+14.1	+58.1	-2.6
Patient & Client Care	+3.8%	+1,078.2	+151.8	+23.9	+155.0	+119.2	-18.5	+86.2	+90.7	+84.7		+692.9	+100.1	+11.8	+79.7	-149.5	+96.0	+15.7	+132.3	+54.7	+18.5	+31.5	+390.7	-5.4

Year-on-Year Summary

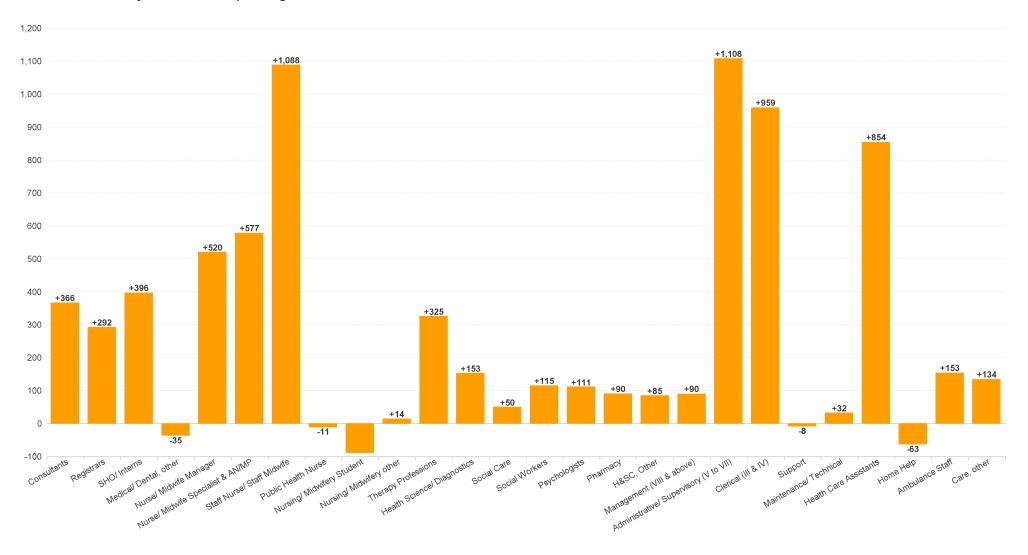
WTE change since NOV 2022	% WTE change since NOV 2022	WTE change since NOV 2022	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South West Hospital	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	СНО 1	CHO 2	сно з	CHO 4	CHO 5	CHO 6	CHO 7	СНО 8	сно э	other Commun ity Services	Communi ty Services	National Services & Central Function s
Total	+5.7%	+7,831.9	+215.9	+345.0	+990.6	+1,119.0	+367.0	+833.7	+1,116.9	+368.8	+26.0	+5,382.	+275.8	+232.1	+231.6	-42.1	+316.1	+114.7	+241.0	+328.9	+47.0	+99.6	+1,844.7	+604.4
Consultants	+9.7%	+374.6	+0.0	+18.2	+52.3	+63.9	+39.2	+41.2	+78.9	+27.8	+0.5	+322.1	+1.9	+6.3	+1.2	+7.3	+1.4	+5.3	+5.5	+0.9	+6.1	+0.6	+36.6	+16.0
Registrars	+6.9%	+301.9		+19.9	+56.9	+59.5	+13.3	+23.0	+41.7	+21.3		+235.7	+6.4	+6.8	+7.5	+18.2	+10.0	+13.1	-3.2	+0.6	-8.1	+2.1	+53.3	+12.9
SHO/ Interns	+11.0%	+403.0		+18.8	+30.6	+78.2	+57.4	+49.3	+66.7	+51.9		+352.9	-0.6	-3.4	-7.0	+7.3	+2.6	+4.8	+12.9	+6.7	+31.1	-3.2	+51.3	-1.1
Medical/ Dental, other	-2.6%	-20.7		+0.0	+0.5	+1.2	-1.4	+0.5	-1.1	+0.0		-0.4	-1.5	-1.5	-0.5	-4.7	-3.0	-1.3	+4.1	-5.0	-1.1		-14.5	-5.8
Medical & Dental	+8.4%	+1,058.8	+0.0	+56.9	+140.4	+202.7	+108.4	+114.0	+186.3	+101.0	+0.5	+910.2	+6.3	+8.2	+1.2	+28.1	+10.9	+22.0	+19.3	+3.2	+28.0	-0.5	+126.6	+22.0
Nurse/ Midwife Manager	+6.2%	+579.2	-0.2	-3.0	+61.0	+114.4	+41.8	+113.0	+115.5	+32.8	+5.2	+480.	+24.9	+4.0	+21.6	-5.3	+6.2	+8.8	-0.6	+17.8	+16.7	+1.9	+96.0	+2.8
Nurse/ Midwife Specialist & AN/	+21.5%	+627.6		+51.7	+89.1	+49.9	+34.0	+52.4	+79.7	+23.3		+380.	+33.2	+26.2	+18.9	+48.4	+48.6	+23.5	+18.0	+13.5	+16.6	+0.3	+247.1	+0.4
Staff Nurse/ Staff Midwife	+4.4%	+1,257.3		+61.4	+302.2	+329.5	+117.0	+199.7	+338.6	+32.0		+1,380.	-2.1	-13.2	+12.5	-83.1	+9.2	+6.0	-20.2	+12.2	-49.4	+12.4	-115.7	-7.5
Public Health Nurse	-1.0%	-14.8											+9.1	+3.1	-3.3	-4.0	-2.3	-6.4	-4.7	-3.6	-3.8		-15.8	+1.1
Nursing/ Midwifery Student	-16.4%	-122.3		-8.0	-50.5	-74.9	+4.0	-9.8	-8.3	-1.9		-149.4	+2.8	+0.5	-0.1	+1.6	+27.7	-2.0	-4.4	+7.0	-9.4	+3.5	+27.1	
Nursing/ Midwifery other	+5.1%	+16.6		+2.4	+4.3	+1.5	+2.5	+2.5	+3.3	+2.4		+19.1	-0.9	-0.1	+0.3	+0.0	+2.2	-0.8	-1.7	+0.6	-3.6	+0.0	-4.1	+1.6
Nursing & Midwifery	+5.4%	+2,343.6	-0.2	+104.6	+406.1	+420.5	+199.3	+357.9	+528.7	+88.6	+5.2	+2,110.	+67.0	+20.5	+49.8	-42.5	+91.5	+29.2	-13.5	+47.5	-32.9	+18.1	+234.6	-1.7
Therapy Professions	+5.7%	+357.6		+10.5	+45.1	+33.5	-7.6	+43.6	+55.0	+7.3		+187.	+14.1	+30.5	+38.1	+24.3	+22.5	+26.3	-8.3	+44.4	-17.3	-0.5	+174.2	-4.1
Health Science/ Diagnostics	+3.1%	+158.6		+17.1	+44.6	+42.2	-2.8	+0.5	+17.5	+31.2	+9.8	+160.	+1.8	-1.1	+0.4	-1.6	+4.1	+1.2	-1.0	-1.0	+2.0	+0.1	+5.0	-6.4
Social Care	+2.2%	+69.6				+0.0		+0.0				+0.0	+13.4	+45.8	-3.1	+19.3	+4.3	-13.1	+14.4	+10.9	-23.4	+1.1	+69.6	
Social Workers	+9.0%	+127.6		+5.7	+12.9	+14.7	+9.1	+9.1	+6.9	-2.6		+55.0	+13.4	+6.1	-1.6	+22.1	+12.6	+0.4	+7.3	+4.6	+4.7	+2.8	+72.4	-0.4
Psychologists	+9.5%	+107.2		+15.0	+3.8	+1.7	+0.0	+3.7	+6.0	+1.5		+31.8	+4.7	+8.3	+10.6	+6.0	+10.0	+11.3	+9.7	+3.2	+11.6	-1.0	+74.5	+1.0
Pharmacy	+6.7%	+88.6		+2.7	+9.2	+17.0	+7.9	+12.5	+9.5	+0.1	+4.1	+62.9	+1.0	+2.4	+0.1	+4.0	-1.5	-1.0	+1.8	-0.8	+5.2	+3.2	+14.4	+11.3
H&SC, Other	+7.5%	+96.9	+12.9	-7.4	-2.7	+5.1	-5.2	+6.9	-1.6	+1.8		+9.8	+2.4	+4.2	+1.2	+2.5	+3.0	+9.4	+3.1	-0.1	+7.5	+1.8	+34.9	+52.3
Health & Social Care Profession	+5.1%	+1,006.0	+12.9	+43.6	+112.8	+114.1	+1.5	+76.3	+93.3	+39.2	+13.9	+507.	+50.6	+96.2	+45.8	+76.7	+55.1	+34.5	+27.0	+61.3	-9.6	+7.5	+444.9	+53.6
Management (VIII & above)	+4.8%	+116.2	+18.0	+2.3	+4.0	-1.1	+4.8	+8.0	-2.9	+3.8	+5.2	+42.0	+1.9	-2.5	+3.8	+7.2	+0.4	+3.6	-12.8	-3.9	+3.6	+7.4	+8.6	+65.6
Administrative/ Supervisory (V to	+15.0%	+1,152.0	+28.8	+88.8	+98.5	+98.6	+30.9	+62.0	+79.5	+26.9	+3.7	+517.8	+44.0	+36.7	+13.1	+65.8	+23.6	+12.8	+43.3	+35.7	+38.2	+12.2	+325.4	+308.8
Clerical (III & IV)	+7.9%	+1,025.9	+18.8	+12.0	+113.9	+117.7	-6.3	+105.7	+88.0	+22.9	-2.5	+470.0	+11.5	+55.6	+58.4	+36.1	+57.6	+15.6	+45.1	+98.1	+32.0	+24.4	+434.4	+121.5
Management & Administrative	+10.0%	+2,294.2	+65.6	+103.0	+216.4	+215.2	+29.4	+175.7	+164.6	+53.6	+6.4	+1,029.	+57.3	+89.8	+75.3	+109.1	+81.6	+32.0	+75.6	+129.9	+73.8	+44.0	+768.4	+496.0
Support	+0.1%	+7.7	+1.2	+16.3	-21.4	+26.0	+42.0	+8.9	+36.7	-3.6		+106.	-0.7	-10.2	-6.1	-63.9	-7.3	-1.9	-9.1	+0.5	-21.9	-3.1	-123.7	+25.3
Maintenance/ Technical	+2.6%	+32.3	+0.0	-1.0	-6.1	+0.1	-0.6	+3.1	+7.7	+2.6		+5.1	-1.9	+0.6	+5.5	-5.7	-1.6	+0.0	+10.1	+9.2	-2.2	-2.6	+11.6	+15.0
General Support	+0.4%	+40.0	+1.2	+15.3	-27.5	+26.0	+41.4	+12.0	+44.4	-1.0		+111.9	-2.5	-9.6	-0.5	-69.6	-9.0	-1.9	+1.0	+9.7	-24.1	-5.6	-112.1	+40.3
Health Care Assistants	+4.4%	+854.8	-0.0	+23.5	+99.1	+132.1	-12.3	+86.1	+83.8	+86.0		+498.4	+7.3	+56.7	+26.3	-45.7	+77.0	+6.5	+108.7	+73.6	+27.4	+21.8	+359.7	-3.3
Home Help	-0.9%	-34.9											+75.4	-18.4	+17.1	-122.3	-8.2		+16.1	+5.5			-34.9	
Ambulance Staff	+7.1%	+137.7	+137.7									+137.	,											+0.0
Care, other	+3.9%	+131.6	-1.2	-1.9	+43.3	+8.4	-0.8	+11.8	+15.7	+1.3		+76.0	+14.4	-11.3	+16.7	+24.1	+17.0	-7.5	+6.9	-1.7	-15.5	+14.5	+57.5	-2.6
Patient & Client Care	+3.8%	+1,089.3	+136.6	+21.6	+142.4	+140.5	-13.0	+97.8	+99.6	+87.3		+712.	+97.2	+27.0	+60.1	-143.9	+85.8	-1.0	+131.7	+77.4	+11.9	+36.2	+382.4	-5.8

Month-on-Month Summary Chart Staff Group: Change since OCT 2023



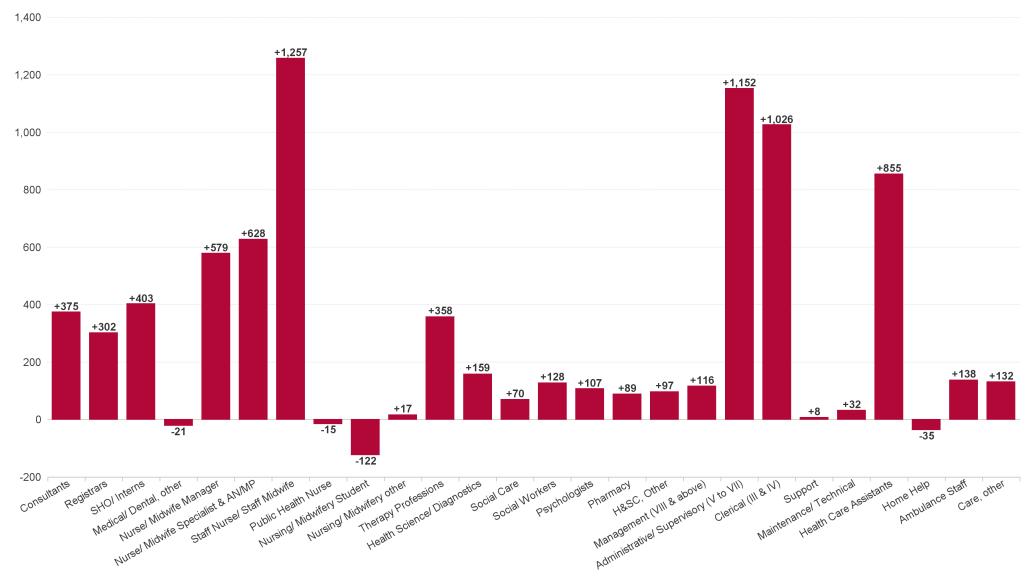


Year-to-Date Summary Chart Staff Group: Change since DEC 2022



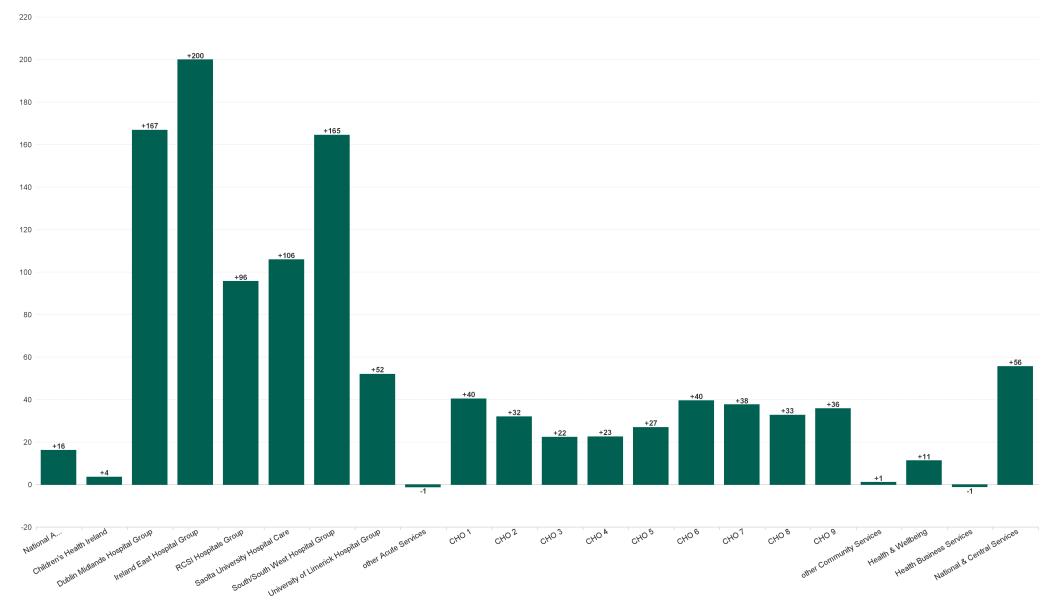


Year-on-Year Summary Chart Staff Group: Change since NOV 2022



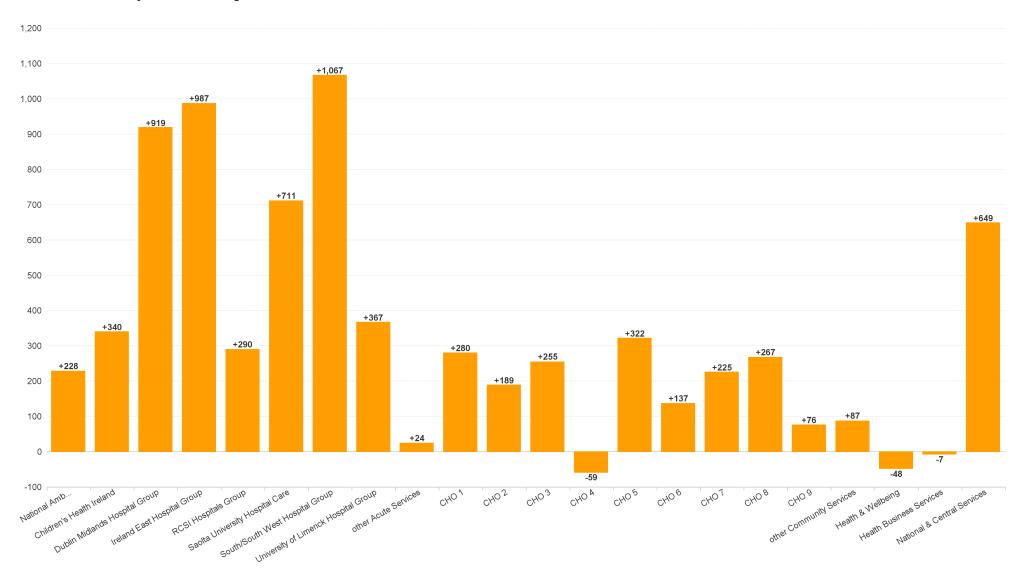


Month-on-Month Summary Chart HG: Change since OCT 2023





Year-to-Date Summary Chart HG: Change since DEC 2022





Year-on-Year Summary Chart HG: Change since NOV 2022

