

Health Sector Employment Report OCT 2023

Employment Report Staff Group

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Consultants	3250	3869	4116	4164	+914	+28.1%	+294	+7.6%	+47	4,522
Registrars	3681	4353	4613	4644	+963	+26.2%	+291	+6.7%	+32	4,780
SHO/ Interns	3115	3661	3990	4035	+920	+29.5%	+373	+10.2%	+45	4,191
Medical/ Dental, other	811	813	771	783	-27	-3.4%	-30	-3.7%	+12	1,116
Medical & Dental	10,857	12,697	13,490	13,626	+2,769	+25.5%	+929	+7.3%	+137	14,609
Nurse/ Midwife Manager	7986	9345	9686	9744	+1,758	+22.0%	+399	+4.3%	+58	10,568
Nurse/ Midwife Specialist & AN/MP	1993	2974	3446	3480	+1,487	+74.6%	+506	+17.0%	+35	3,803
Staff Nurse/ Staff Midwife	25687	28757	29132	29306	+3,619	+14.1%	+549	+1.9%	+174	33,009
Public Health Nurse	1539	1504	1494	1495	-45	-2.9%	-9	-0.6%	+0	1,796
Nursing/ Midwifery Student	654	712	919	724	+71	+10.9%	+13	+1.8%	-195	1,185
Nursing/ Midwifery other	350	327	340	348	-2	-0.7%	+21	+6.3%	+8	394
Nursing & Midwifery	38,209	43,619	45,017	45,098	+6,889	+18.0%	+1,479	+3.4%	+81	50,755
Therapy Professions	5232	6320	6459	6596	+1,363	+26.1%	+276	+4.4%	+136	7,499
Health Science/ Diagnostics	4497	5052	5155	5197	+700	+15.6%	+145	+2.9%	+42	5,779
Social Care	2710	3171	3216	3207	+497	+18.3%	+36	+1.1%	-9	3,770
Social Workers	1166	1430	1491	1525	+359	+30.8%	+95	+6.6%	+34	1,697
Psychologists	1004	1120	1156	1227	+222	+22.2%	+106	+9.5%	+71	1,401
Pharmacy	1038	1323	1383	1399	+361	+34.8%	+76	+5.8%	+16	1,570
H&SC, Other	1122	1306	1297	1347	+225	+20.0%	+41	+3.1%	+50	1,540
Health & Social Care Professionals	16,769	19,721	20,157	20,496	+3,728	+22.2%	+775	+3.9%	+340	23,256
Management (VIII & above)	1845	2446	2522	2530	+684	+37.1%	+84	+3.4%	+8	2,591
Administrative/ Supervisory (V to VII)	5205	7737	8652	8800	+3,595	+69.1%	+1,064	+13.7%	+148	9,245
Clerical (III & IV)	11801	12974	13775	13859	+2,059	+17.4%	+886	+6.8%	+85	15,577
Management & Administrative	18,851	23,156	24,949	25,189	+6,338	+33.6%	+2,033	+8.8%	+240	27,413
Support	8131	8913	9064	8953	+822	+10.1%	+40	+0.4%	-111	10,359
Maintenance/ Technical	1173	1221	1242	1245	+72	+6.1%	+24	+2.0%	+3	1,291
General Support	9,305	10,134	10,307	10,198	+894	+9.6%	+64	+0.6%	-109	11,650
Health Care Assistants	17508	19309	20007	20033	+2,525	+14.4%	+724	+3.7%	+26	23,092
Home Help	3565	3782	3662	3682	+117	+3.3%	-100	-2.6%	+20	5,333
Ambulance Staff	1828	1932	2055	2090	+262	+14.3%	+158	+8.2%	+35	2,136
Care, other	2922	3395	3432	3479	+558	+19.1%	+84	+2.5%	+47	4,103
Patient & Client Care	25,822	28,418	29,156	29,284	+3,462	+13.4%	+866	+3.0%	+127	34,664



Employment Report Grade Group : OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Consultant Anaesthesia	407	453	485	485	+78	+19.1%	+32	+7.1%	0	514
Consultant Dentistry	17	19	22	22	+4	+24.8%	+2	+11.7%	0	27
Consultant Emergency Medicine	108	156	177	182	+74	+68.1%	+26	+16.5%	+5	195
Consultant Intensive Care Medicine	16	23	24	25	+9	+55.1%	+2	+8.5%	+1	26
Consultant Medicine	829	1,099	1,176	1,204	+375	+45.2%	+105	+9.5%	+27	1,323
Consultant Obstetrics & Gynaecology	161	178	191	193	+32	+19.6%	+15	+8.3%	+2	211
Consultant Paediatrics	197	238	250	255	+58	+29.2%	+17	+7.3%	+5	277
Consultant Pathology	259	297	309	311	+53	+20.5%	+15	+5.0%	+3	337
Consultant Psychiatry	407	449	470	461	+55	+13.4%	+12	+2.7%	-9	502
Consultant Radiology	295	320	340	345	+49	+16.7%	+25	+7.6%	+5	366
Consultant Surgery	553	638	673	682	+129	+23.2%	+44	+6.9%	+9	744
Consultants	3,250	3,869	4,116	4,164	+914	+28.1%	+294	+7.6%	+47	4,522
Dentists	311	315	302	308	-3	-0.8%	-7	-2.2%	+6	403
Other Medical	500	498	469	475	-25	-5.0%	-23	-4.7%	+6	713
Medical/ Dental, other	811	813	771	783	-27	-3.4%	-30	-3.7%	+12	1,116
Registrar	2,268	2,617	2,815	2,834	+565	+24.9%	+217	+8.3%	+19	2,919
Senior Registrar	215	259	258	268	+53	+24.6%	+10	+3.8%	+10	281
Specialist Registrar	1,197	1,478	1,540	1,542	+345	+28.8%	+65	+4.4%	+3	1,580
Registrars	3,681	4,353	4,613	4,644	+963	+26.2%	+291	+6.7%	+32	4,780
Interns	726	815	874	870	+144	+19.8%	+55	+6.8%	-4	928
Senior House Officer	2,389	2,846	3,115	3,165	+776	+32.5%	+318	+11.2%	+49	3,263
SHO/ Interns	3,115	3,661	3,990	4,035	+920	+29.5%	+373	+10.2%	+45	4,191
Medical & Dental	10,857	12,697	13,490	13,626	+2,769	+25.5%	+929	+7.3%	+137	+14,609
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,898	1,905	+192	+11.2%	+52	+2.8%	+7	2,063
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,412	5,446	+1,085	+24.9%	+228	+4.4%	+35	5,981
Clinical Nurse/ Midwife Manager 3	679	800	834	835	+156	+22.9%	+35	+4.3%	+0	876
Director Nursing/Midwifery, Assistant	936	1,135	1,204	1,209	+274	+29.3%	+74	+6.5%	+5	1,290
Director of Nursing/Midwifery	298	338	338	349	+51	+17.2%	+10	+3.1%	+11	358
Nurse/ Midwife Manager	7,986	9,345	9,686	9,744	+1,758	+22.0%	+399	+4.3%	+58	10,568
Advanced Nurse/ Midwife Practitioner	273	538	617	626	+353	+129.6%	+88	+16.3%	+9	654
Adv. Nurse/ Midwife, Candidate	110	300	410	427	+317	+288.3%	+127	+42.2%	+17	442
Clinical Nurse/ Midwife Spec., Candidate				1	+1		+1		+1	1
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,419	2,426	+815	+50.6%	+291	+13.6%	+7	2,706
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,446	3,480	+1,487	+74.6%	+506	+17.0%	+35	3,803
Nursing Education/Clinical	300	306	320	328	+28	+9.4%	+22	+7.2%	+8	373
Other Nursing/ Midwifery	50	21	19	20	-31	-60.7%	-1	-5.8%	+0	21
Nursing/ Midwifery other	350	327	340	348	-2	-0.7%	+21	+6.3%	+8	394
Nursing/ Midwifery awaiting registration	225	305	195	332	+107	+47.7%	+27	+8.8%	+137	450
Post-registration Nurse/ Midwife Student	293	237	182	231	-62	-21.0%	-5	-2.2%	+50	244
Pre-registration Nurse/ Midwife Intern	136	170	543	161	+26	+18.8%	-9	-5.1%	-382	491
Nursing/ Midwifery Student	654	712	919	724	+71	+10.9%	+13	+1.8%	-195	1,185
Public Health Nurse	1,539	1,504	1,494	1,495	-45	-2.9%	-9	-0.6%	+0	1,796
Public Health Nurse	1,539	1,504	1,494	1,495	-45	-2.9%	-9	-0.6%	+0	1,796
Nursing Bank	31	10	5	7	-24	-77.6%	-3	-29.8%	+1	17
Staff Midwives	1,458	1,431	1,350	1,341	-118	-8.1%	-91	-6.3%	-9	1,616
Staff Nurse [Intellectual Disability]	1,602	1,779	1,728	1,627	+25	+1.6%	-153	-8.6%	-101	1,889
Staff Nurse [Psychiatric]	3,012	2,936	2,794	2,827	-185	-6.2%	-109	-3.7%	+33	3,089
Staff Nurses [General/ Children's]	19,584	22,602	23,255	23,505	+3,921	+20.0%	+904	+4.0%	+250	26,398



Employment Report Grade Group : OCT 2023

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Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Staff Nurse/ Staff Midwife	25,687	28,757	29,132	29,306	+3,619	+14.1%	+549	+1.9%	+174	33,009
Nursing & Midwifery	38,209	43,619	45,017	45,098	+6,889	+18.0%	+1,479	+3.4%	+81	+50,755
Audiology	72	100	103	103	+31	+43.8%	+3	+2.9%	0	114
Biochemists	79	73	77	77	-2	-2.6%	+5	+6.5%	+0	81
Cardiac Physiologists	227	252	260	263	+36	+15.8%	+11	+4.6%	+4	289
Clinical Engineering	164	186	205	206	+42	+25.5%	+20	+10.7%	+2	213
Dosimetrists	13	16	17	17	+4	+31.5%	+2	+10.3%	0	19
E.C.G. Technicians	10	8	10	10	0	-2.8%	+2	+18.4%	0	13
Gastrointestinal Physiologists	2	5	6	6	+4	+183.0%	+1	+17.2%	+0	6
Medical Science	1,977	2,107	2,128	2,134	+157	+8.0%	+27	+1.3%	+6	2,354
Neuro-Physiologists	50	55	53	53	+3	+6.7%	-2	-3.5%	+0	58
Perfusionists	22	19	19	20	-2	-9.1%	+0	+1.4%	+1	22
Phlebotomists	169	229	262	259	+90	+53.0%	+30	+13.3%	-3	331
Physicists	188	198	211	211	+23	+12.2%	+13	+6.7%	+0	226
Radiation Therapists	199	205	203	207	+8	+3.8%	+2	+1.0%	+4	227
Radiographers	1,229	1,493	1,482	1,509	+280	+22.8%	+16	+1.1%	+27	1,694
Respiratory Physiologists	66	74	84	86	+20	+31.0%	+12	+16.6%	+3	93
Vascular Physiologists	29	32	37	35	+5	+18.1%	+2	+6.5%	-2	39
Health Science/ Diagnostics	4,497	5,052	5,155	5,197	+700	+15.6%	+145	+2.9%	+42	5,779
Counsellor Therapists	238	288	298	302	+64	+27.0%	+14	+4.9%	+4	334
Dental Hygienists	59	62	58	58	-1	-1.3%	-4	-6.6%	+0	76
Environmental Health Officers	528	545	544	557	+29	+5.5%	+12	+2.1%	+13	599
HSCP Trainees/Students	70	85	51	68	-2	-3.1%	-17	-20.0%	+17	91
Other Health & Social Care	182	226	272	276	+94	+51.8%	+50	+22.2%	+4	310
Play Therapists/ Specialists	46	54	61	62	+16	+35.1%	+7	+13.3%	+1	79
Vaccinators		46	13	24	+24		-21	-47.0%	+11	51
H&SC, Other	1,122	1,306	1,297	1,347	+225	+20.0%	+41	+3.1%	+50	1,540
Pharmacists	645	802	838	846	+201	+31.1%	+43	+5.4%	+8	950
Pharmacy Technicians	393	520	545	553	+160	+40.8%	+33	+6.3%	+8	620
Pharmacy	1,038	1,323	1,383	1,399	+361	+34.8%	+76	+5.8%	+16	1,570
Psychologists	1,004	1,120	1,156	1,227	+222	+22.2%	+106	+9.5%	+71	1,401
Psychologists	1,004	1,120	1,156	1,227	+222	+22.2%	+106	+9.5%	+71	1,401
Other Health & Social Care			107	110	+110		+110		+3	115
Social Care	2,710	3,171	3,109	3,097	+387	+14.3%	-73	-2.3%	-11	3,655
Social Care	2,710	3,171	3,216	3,207	+497	+18.3%	+36	+1.1%	-9	3,770
Social Workers	1,166	1,430	1,491	1,525	+359	+30.8%	+95	+6.6%	+34	1,697
Social Workers	1,166	1,430	1,491	1,525	+359	+30.8%	+95	+6.6%	+34	1,697
Dietitians	574	756	794	820	+245	+42.7%	+64	+8.4%	+26	928
Occupational Therapists	1,597	1,945	1,983	2,013	+416	+26.0%	+68	+3.5%	+30	2,247
Orthoptists	35	40	39	40	+5	+14.6%	+0	+1.1%	+1	52
Physiotherapists	1,851	2,227	2,297	2,349	+498	+26.9%	+122	+5.5%	+52	2,683
Podiatrists & Chiropodists	72	121	125	128	+57	+79.1%	+7	+5.9%	+3	145
Speech & Language Therapists	1,103	1,231	1,221	1,245	+143	+12.9%	+14	+1.1%	+24	1,444
Therapy Professions	5,232	6,320	6,459	6,596	+1,363	+26.1%	+276	+4.4%	+136	7,499
Health & Social Care Professionals	16,769	19,721	20,157	20,496	+3,728	+22.2%	+775	+3.9%	+340	+23,256
Middle Management (V-VII)	5,168	7,704	8,612	8,766	+3,598	+69.6%	+1,062	+13.8%	+155	9,210
Other Administrative	37	32	40	34	-3	-8.1%	+1	+4.2%	-6	35
Administrative/ Supervisory (V to VII)	5,205	7,737	8,652	8,800	+3,595	+69.1%	+1,064	+13.7%	+148	9,245
General Administrative (III & IV)	11,801	12,974	13,775	13,859	+2,059	+17.4%	+886	+6.8%	+85	15,577

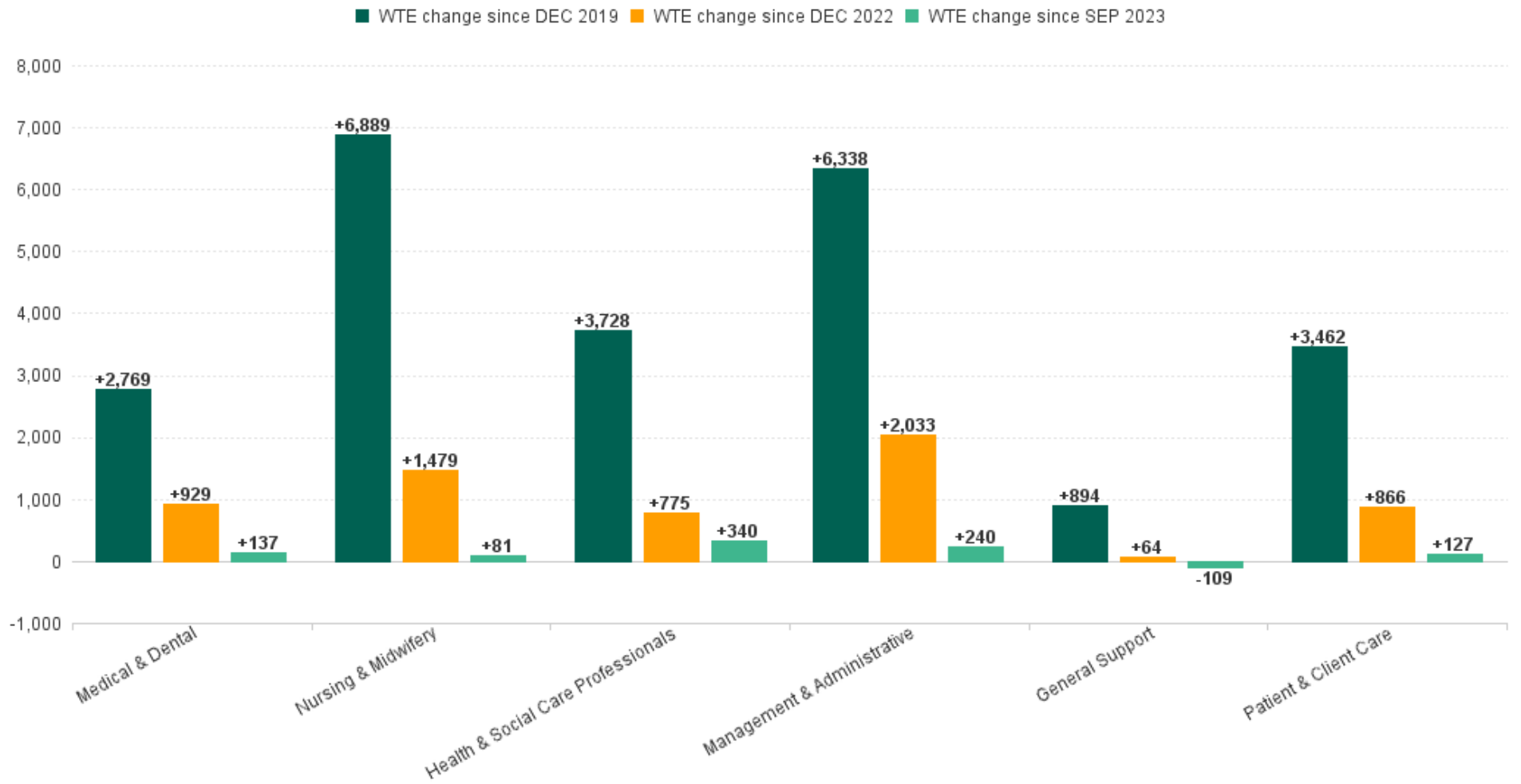


Employment Report Grade Group : OCT 2023

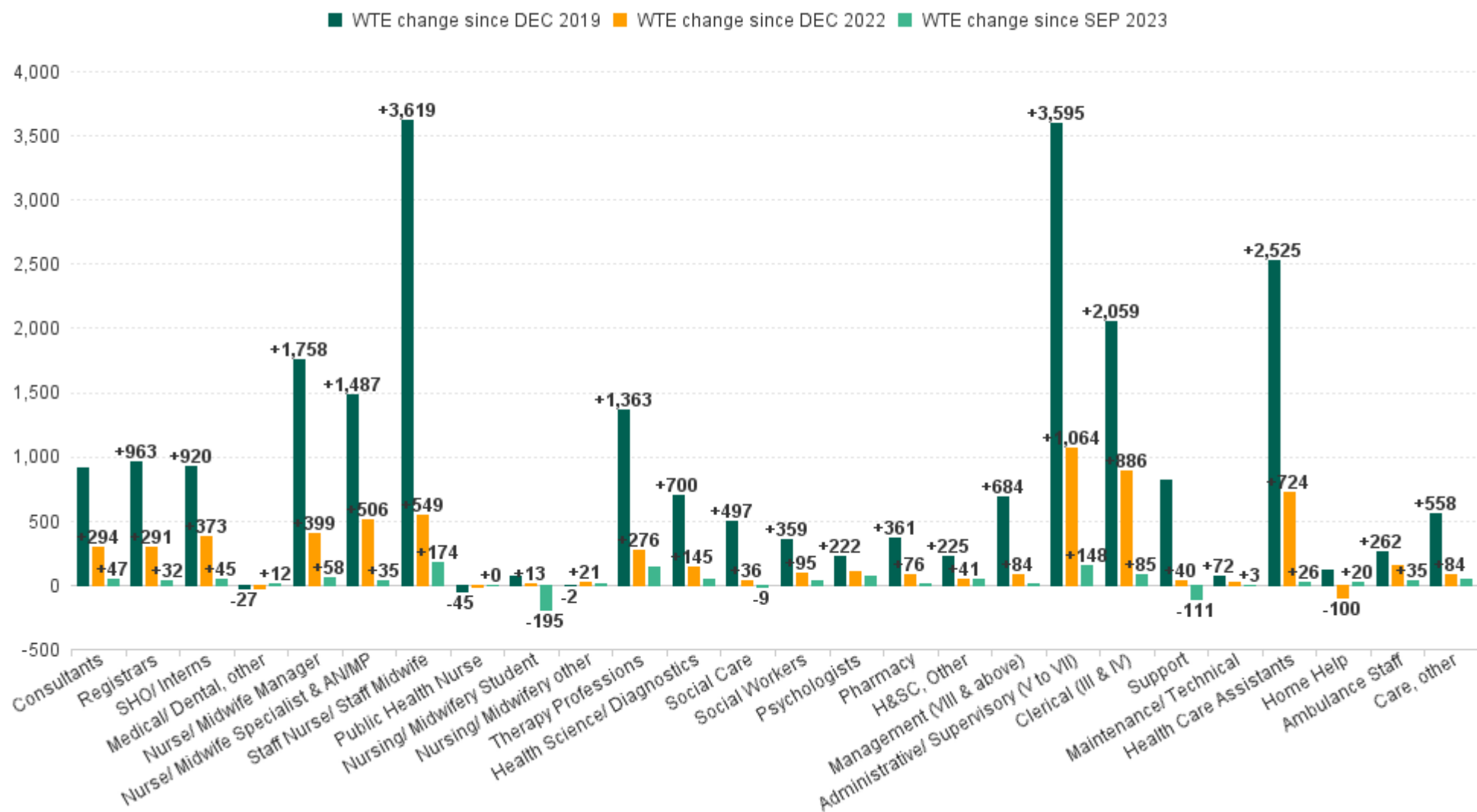
Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Clerical (III & IV)	11,801	12,974	13,775	13,859	+2,059	+17.4%	+886	+6.8%	+85	15,577
Executive Management	332	412	405	408	+76	+22.9%	-4	-1.0%	+2	413
Senior Management (VIII & GM)	1,514	2,034	2,117	2,122	+608	+40.2%	+88	+4.3%	+5	2,178
Management (VIII & above)	1,845	2,446	2,522	2,530	+684	+37.1%	+84	+3.4%	+8	2,591
Management & Administrative	18,851	23,156	24,949	25,189	+6,338	+33.6%	+2,033	+8.8%	+240	+27,413
Maintenance	1,059	1,067	1,076	1,077	+19	+1.8%	+10	+1.0%	+1	1,120
Technical Services	115	154	166	168	+53	+46.4%	+14	+9.1%	+2	171
Maintenance/ Technical	1,173	1,221	1,242	1,245	+72	+6.1%	+24	+2.0%	+3	1,291
Catering	883	853	902	898	+16	+1.8%	+45	+5.3%	-4	987
Household Services	4,154	4,624	4,583	4,522	+368	+8.9%	-102	-2.2%	-61	5,421
Other Labs & Associated	389	620	710	661	+273	+70.2%	+41	+6.6%	-49	732
Other Support	1,134	1,108	1,081	1,066	-68	-6.0%	-42	-3.8%	-15	1,299
Portering	1,572	1,708	1,788	1,806	+233	+14.8%	+98	+5.7%	+18	1,920
Support	8,131	8,913	9,064	8,953	+822	+10.1%	+40	+0.4%	-111	10,359
General Support	9,305	10,134	10,307	10,198	+894	+9.6%	+64	+0.6%	-109	+11,650
Ambulance Control	180	165	206	202	+23	+12.6%	+37	+22.7%	-3	206
Ambulance Education	162	203	248	261	+99	+61.1%	+58	+28.4%	+13	262
Ambulance Officers	78	87	72	73	-5	-6.3%	-14	-15.8%	+1	74
Pre-Hospital Care (Ambulance)	1,408	1,477	1,530	1,553	+145	+10.3%	+77	+5.2%	+24	1,594
Ambulance Staff	1,828	1,932	2,055	2,090	+262	+14.3%	+158	+8.2%	+35	2,136
Health Promotion	31	29	19	21	-10	-32.3%	-9	-29.2%	+2	27
Home Care Services	132	186	197	191	+60	+45.1%	+5	+2.9%	-6	213
Other Care Grades	1,017	1,403	1,449	1,480	+463	+45.6%	+77	+5.5%	+31	1,709
Pastoral Care	145	120	120	121	-25	-17.0%	+0	+0.3%	+1	184
Workshop Services	1,597	1,657	1,647	1,666	+69	+4.3%	+10	+0.6%	+19	1,970
Care, other	2,922	3,395	3,432	3,479	+558	+19.1%	+84	+2.5%	+47	4,103
Attendant/ Aide	4,863	3,545	3,491	3,470	-1,393	-28.6%	-75	-2.1%	-22	3,980
Health Care Assistant/ Care Assistant	12,406	15,341	15,950	15,994	+3,588	+28.9%	+653	+4.3%	+44	18,481
Health & Social Care Assistants	239	424	565	570	+331	+138.6%	+146	+34.4%	+5	631
Health Care Assistants	17,508	19,309	20,007	20,033	+2,525	+14.4%	+724	+3.7%	+26	23,092
Home Helps	3,565	3,782	3,662	3,682	+117	+3.3%	-100	-2.6%	+20	5,333
Home Help	3,565	3,782	3,662	3,682	+117	+3.3%	-100	-2.6%	+20	5,333
Patient & Client Care	25,822	28,418	29,156	29,284	+3,462	+13.4%	+866	+3.0%	+127	+34,664



WTE Change by Staff Category



WTE Change by Staff Group



Employment Report by Service : OCT 2023

Service Delivery OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
National Ambulance Service	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Children's Health Ireland	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Dublin Midlands Hospital Group	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Ireland East Hospital Group	12,503	14,889	15,570	15,676	+3,173	+25.4%	+787	+5.3%	+106	17,150
RCSI Hospitals Group	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Saolta University Hospital Care	9,253	11,327	11,909	11,932	+2,679	+28.9%	+605	+5.3%	+23	13,288
South/South West Hospital Group	10,527	12,723	13,603	13,625	+3,098	+29.4%	+902	+7.1%	+22	15,369
University of Limerick Hospital Group	4,146	5,222	5,524	5,537	+1,390	+33.5%	+315	+6.0%	+12	6,051
other Acute Services	91	127	148	152	+61	+66.7%	+25	+20.1%	+4	159
Acute Services	62,538	74,055	77,806	78,184	+15,646	+25.0%	+4,130	+5.6%	+379	86,287
CHO 1	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
CHO 2	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
CHO 3	4,357	5,069	5,244	5,301	+945	+21.7%	+232	+4.6%	+57	6,220
CHO 4	8,189	8,961	8,835	8,879	+691	+8.4%	-81	-0.9%	+45	10,931
CHO 5	5,277	5,805	6,063	6,100	+824	+15.6%	+295	+5.1%	+37	7,167
CHO 6	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
CHO 7	6,514	7,215	7,386	7,402	+888	+13.6%	+188	+2.6%	+16	8,517
CHO 8	6,135	6,514	6,751	6,748	+613	+10.0%	+235	+3.6%	-3	8,009
CHO 9	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
other Community Services	640	740	808	825	+185	+28.9%	+86	+11.6%	+18	869
Community Services	52,085	57,523	58,656	59,011	+6,926	+13.3%	+1,489	+2.6%	+355	68,940
National Services & Central Functions	5,190	6,168	6,614	6,696	+1,506	+29.0%	+528	+8.6%	+82	7,120

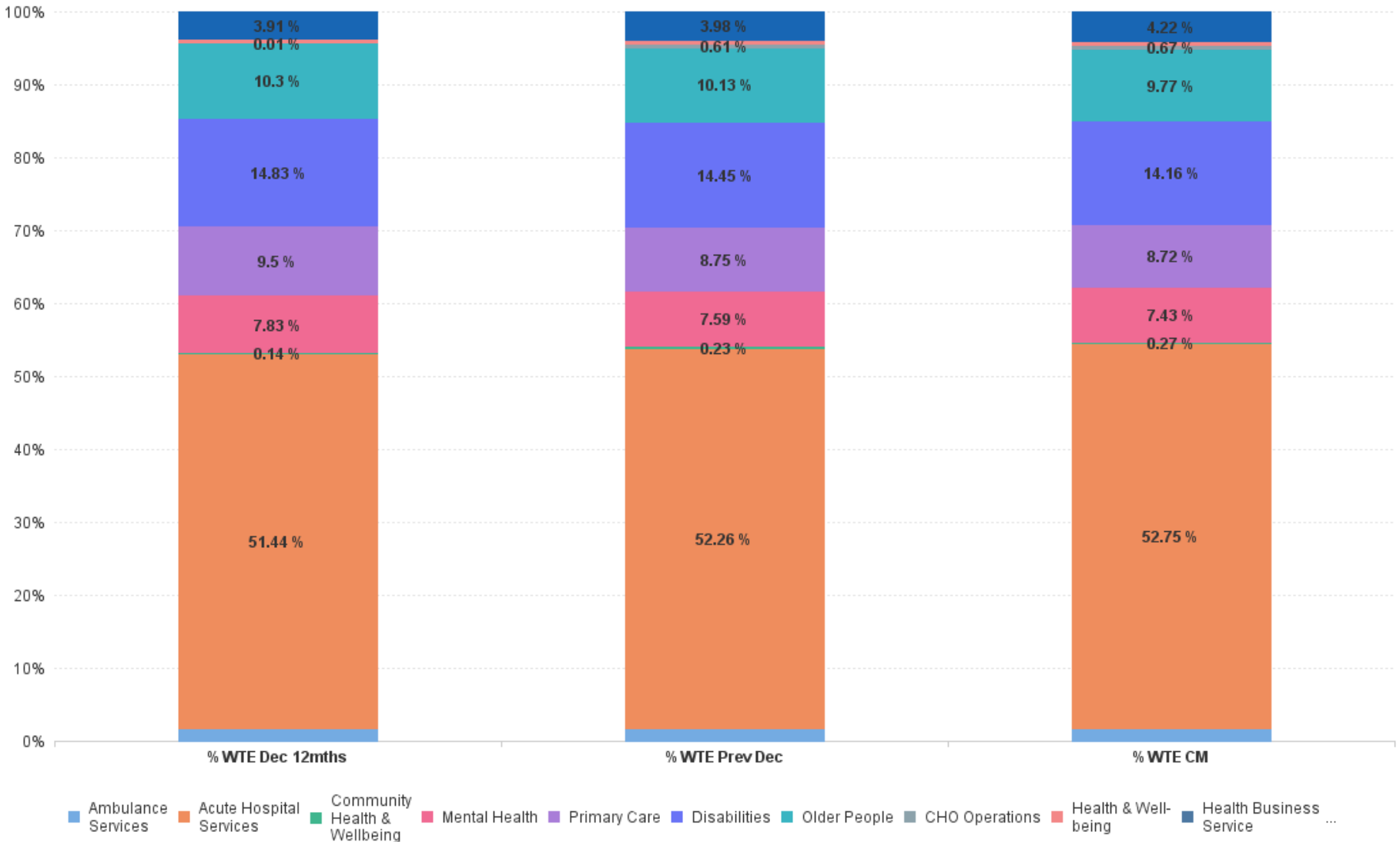


Employment Report by Care Group : OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Ambulance Services	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Acute Hospital Services	60,605	71,988	75,567	75,906	+15,300	+25.2%	+3,918	+5.4%	+338	83,955
Acute Services	62,538	74,055	77,806	78,184	+15,646	+25.0%	+4,130	+5.6%	+379	86,287
Community Health & Wellbeing		322	367	383	+383		+61	+19.1%	+16	427
Mental Health	9,967	10,453	10,667	10,690	+723	+7.3%	+237	+2.3%	+23	11,660
Primary Care	10,597	12,057	12,380	12,545	+1,948	+18.4%	+488	+4.0%	+165	14,797
Disabilities	18,273	19,903	20,328	20,368	+2,096	+11.5%	+465	+2.3%	+41	24,088
Older People	13,239	13,947	13,964	14,060	+821	+6.2%	+113	+0.8%	+96	16,961
CHO Operations	9	839	950	964	+955	+11,214.6%	+125	+14.8%	+14	1,007
Community Services	52,085	57,523	58,656	59,011	+6,926	+13.3%	+1,489	+2.6%	+355	68,940
National Services & Central Functions	5,190	6,168	6,614	6,696	+1,506	+29.0%	+528	+8.6%	+82	7,120



% Total by Care Group



Employment Report : Acute Services OCT 2023

Employment by Acute Services OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Acute Services	62,538	74,055	77,806	78,184	+15,646	+25.0%	+4,130	+5.6%	+379	86,287
Consultants	2,782	3,329	3,546	3,599	+817	+29.4%	+270	+8.1%	+52	3,899
Medical/ Dental, other	60	75	75	75	+15	+25.9%	0	-0.5%	+0	104
Registrars	2,943	3,489	3,680	3,707	+764	+26.0%	+217	+6.2%	+27	3,807
SHO/ Interns	2,795	3,333	3,636	3,671	+876	+31.3%	+338	+10.1%	+34	3,809
Medical & Dental	8,579	10,227	10,937	11,051	+2,472	+28.8%	+824	+8.1%	+114	11,619
Nurse/ Midwife Manager	4,705	5,716	6,002	6,046	+1,341	+28.5%	+330	+5.8%	+45	6,611
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,186	2,210	+922	+71.6%	+313	+16.5%	+24	2,429
Nursing/ Midwifery other	224	185	202	202	-22	-9.7%	+17	+9.4%	+1	234
Nursing/ Midwifery Student	431	538	606	462	+31	+7.3%	-76	-14.1%	-144	819
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	19,978	20,141	+3,465	+20.8%	+783	+4.0%	+163	22,516
Nursing & Midwifery	23,325	27,694	28,974	29,062	+5,737	+24.6%	+1,368	+4.9%	+88	32,609
Health Science/ Diagnostics	4,239	4,793	4,897	4,930	+691	+16.3%	+136	+2.8%	+33	5,460
H&SC, Other	151	207	163	182	+31	+20.9%	-25	-11.9%	+20	234
Pharmacy	901	1,133	1,180	1,189	+288	+32.0%	+56	+4.9%	+9	1,324
Psychologists	101	136	162	168	+67	+66.6%	+31	+23.0%	+5	207
Social Care	3	3	3	3	+0	+1.2%	0	-1.5%	+1	5
Social Workers	355	441	475	485	+130	+36.6%	+44	+10.1%	+10	542
Therapy Professions	2,008	2,563	2,626	2,693	+685	+34.1%	+130	+5.1%	+67	2,996
Health & Social Care Professionals	7,757	9,277	9,506	9,650	+1,893	+24.4%	+373	+4.0%	+144	10,768
Administrative/ Supervisory (V to VII)	2,326	3,390	3,812	3,870	+1,544	+66.4%	+480	+14.2%	+58	4,067
Clerical (III & IV)	6,605	7,264	7,623	7,658	+1,052	+15.9%	+394	+5.4%	+35	8,601
Management (VIII & above)	518	720	743	745	+227	+43.9%	+25	+3.4%	+2	760
Management & Administrative	9,449	11,373	12,177	12,272	+2,823	+29.9%	+899	+7.9%	+95	13,428
Maintenance/ Technical	529	571	568	570	+41	+7.8%	-1	-0.2%	+1	584
Support	5,556	6,533	6,722	6,625	+1,069	+19.2%	+92	+1.4%	-97	7,472
General Support	6,085	7,104	7,291	7,195	+1,110	+18.2%	+91	+1.3%	-96	8,056
Ambulance Staff	1,825	1,931	2,054	2,089	+264	+14.5%	+158	+8.2%	+35	2,135
Care, other	168	230	267	269	+101	+60.0%	+39	+16.8%	+2	317
Health Care Assistants	5,350	6,218	6,600	6,597	+1,247	+23.3%	+379	+6.1%	-3	7,355
Patient & Client Care	7,343	8,379	8,921	8,954	+1,612	+21.9%	+575	+6.9%	+33	9,807



Employment Report : Community Services OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Community Services	52,085	57,523	58,656	59,011	+6,926	+13.3%	+1,489	+2.6%	+355	68,940
Consultants	424	472	497	487	+63	+14.8%	+14	+3.1%	-10	537
Medical/ Dental, other	634	629	587	601	-33	-5.2%	-27	-4.3%	+15	880
Registrars	687	798	857	862	+175	+25.5%	+64	+8.0%	+5	895
SHO/ Interns	319	327	352	363	+44	+13.8%	+36	+11.1%	+11	381
Medical & Dental	2,065	2,227	2,293	2,314	+249	+12.1%	+87	+3.9%	+21	2,693
Nurse/ Midwife Manager	3,162	3,449	3,506	3,518	+356	+11.3%	+69	+2.0%	+12	3,753
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,248	1,258	+567	+82.0%	+194	+18.2%	+11	1,359
Nursing/ Midwifery other	59	70	67	70	+11	+19.0%	0	-0.3%	+3	77
Nursing/ Midwifery Student	223	174	313	262	+40	+17.8%	+89	+51.1%	-51	366
Public Health Nurse	1,534	1,502	1,493	1,492	-42	-2.7%	-10	-0.7%	-1	1,792
Staff Nurse/ Staff Midwife	9,008	9,366	9,126	9,139	+131	+1.5%	-227	-2.4%	+13	10,461
Nursing & Midwifery	14,677	15,625	15,752	15,740	+1,063	+7.2%	+115	+0.7%	-12	17,808
Health Science/ Diagnostics	108	125	126	129	+21	+19.7%	+4	+3.4%	+3	144
H&SC, Other	403	471	479	494	+92	+22.7%	+23	+4.9%	+15	585
Pharmacy	98	125	131	136	+37	+38.1%	+10	+8.2%	+4	168
Psychologists	901	983	992	1,057	+155	+17.3%	+74	+7.5%	+65	1,192
Social Care	2,707	3,167	3,213	3,204	+497	+18.4%	+36	+1.1%	-9	3,765
Social Workers	807	970	998	1,022	+215	+26.6%	+51	+5.3%	+23	1,135
Therapy Professions	3,204	3,740	3,818	3,889	+685	+21.4%	+149	+4.0%	+71	4,487
Health & Social Care Professionals	8,228	9,582	9,758	9,930	+1,703	+20.7%	+349	+3.6%	+173	11,476
Administrative/ Supervisory (V to VII)	1,507	2,400	2,650	2,710	+1,203	+79.8%	+310	+12.9%	+60	2,866
Clerical (III & IV)	3,694	4,150	4,503	4,545	+851	+23.0%	+395	+9.5%	+43	5,193
Management (VIII & above)	618	827	831	829	+211	+34.1%	+2	+0.2%	-2	856
Management & Administrative	5,819	7,377	7,984	8,085	+2,265	+38.9%	+708	+9.6%	+101	8,915
Maintenance/ Technical	406	425	441	440	+34	+8.4%	+15	+3.5%	-1	467
Support	2,461	2,269	2,209	2,189	-272	-11.1%	-80	-3.5%	-20	2,741
General Support	2,867	2,694	2,650	2,629	-238	-8.3%	-65	-2.4%	-21	3,208
Care, other	2,717	3,162	3,164	3,209	+492	+18.1%	+48	+1.5%	+45	3,785
Health Care Assistants	12,147	13,075	13,394	13,422	+1,275	+10.5%	+347	+2.7%	+29	15,722
Home Help	3,565	3,782	3,662	3,682	+117	+3.3%	-100	-2.6%	+20	5,333
Patient & Client Care	18,430	20,019	20,220	20,314	+1,884	+10.2%	+295	+1.5%	+94	24,840



Employment Report : National Services & Central Functions OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total National Services & Central Functions	5,190	6,168	6,614	6,696	+1,506	+29.0%	+528	+8.6%	+82	7,120
Consultants	44	68	73	78	+34	+77.3%	+10	+15.0%	+5	86
Medical/ Dental, other	117	109	109	107	-10	-8.5%	-2	-2.2%	-2	132
Registrars	51	65	76	75	+24	+46.8%	+10	+15.5%	-1	78
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	+0	1
Medical & Dental	213	244	260	262	+48	+22.7%	+18	+7.2%	+2	297
Nurse/ Midwife Manager	119	180	178	180	+61	+50.9%	0	-0.2%	+1	204
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-2	-16.8%	-1	-8.6%	+0	15
Nursing/ Midwifery other	67	72	71	76	+8	+12.5%	+3	+4.8%	+5	83
Public Health Nurse	4	2	2	3	-1	-30.4%	+1	+63.9%	+1	4
Staff Nurse/ Staff Midwife	3	33	28	26	+23	+796.2%	-6	-19.8%	-2	32
Nursing & Midwifery	207	299	291	296	+89	+42.8%	-4	-1.2%	+5	338
Health Science/ Diagnostics	150	133	132	137	-13	-8.5%	+4	+3.1%	+6	175
H&SC, Other	569	628	655	670	+102	+17.9%	+42	+6.7%	+15	721
Pharmacy	39	64	71	74	+35	+90.9%	+10	+15.7%	+3	78
Psychologists	2	1	2	2	0	-1.5%	+1	+99.0%	+0	2
Social Workers	4	19	18	18	+15	+381.1%	-1	-4.1%	+0	20
Therapy Professions	20	17	15	14	-7	-32.2%	-3	-17.0%	-1	16
Health & Social Care Professionals	784	862	894	916	+132	+16.8%	+54	+6.2%	+23	1,012
Administrative/ Supervisory (V to VII)	1,372	1,947	2,190	2,220	+849	+61.8%	+273	+14.0%	+30	2,312
Clerical (III & IV)	1,501	1,560	1,649	1,656	+155	+10.3%	+96	+6.1%	+7	1,783
Management (VIII & above)	710	899	949	956	+246	+34.7%	+57	+6.3%	+7	975
Management & Administrative	3,583	4,406	4,788	4,832	+1,250	+34.9%	+426	+9.7%	+45	5,070
Maintenance/ Technical	239	225	233	236	-3	-1.4%	+11	+4.7%	+2	240
Support	114	111	134	139	+25	+21.9%	+28	+25.4%	+6	146
General Support	353	336	367	375	+22	+6.1%	+39	+11.5%	+8	386
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	-3	-72.0%	+0	1
Health Care Assistants	11	16	14	14	+3	+28.2%	-2	-13.1%	+0	15
Patient & Client Care	50	20	16	16	-34	-68.8%	-5	-22.9%	+0	17

Employment Report by Care Groups: OCT 2023

Ambulance Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Ambulance Services	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+198.0%	+0	+0.0%	0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+49.0%	+0	+0.0%	0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	37	39	+27	+217.4%	+18	+87.4%	+2	39
Administrative/ Supervisory (V to VII)	29	50	73	76	+48	+167.3%	+26	+51.9%	+3	78
Clerical (III & IV)	41	45	55	56	+15	+36.9%	+11	+24.5%	+2	60
Management & Administrative	82	116	165	172	+90	+109.2%	+55	+47.5%	+7	177
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Ambulance Staff	1825	1931	2054	2089	+264	+14.5%	+158	+8.2%	+35	2,135
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Patient & Client Care	1,841	1,942	2,066	2,100	+258	+14.0%	+157	+8.1%	+34	2,147



Employment Report by Care Groups: OCT 2023

Acute Hospital Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Acute Hospital Services	60,605	71,988	75,567	75,906	+15,300	+25.2%	+3,918	+5.4%	+338	83,955
Consultants	2781	3328	3545	3598	+817	+29.4%	+270	+8.1%	+52	3,898
Registrars	2943	3489	3680	3707	+764	+26.0%	+217	+6.2%	+27	3,807
SHO/ Interns	2795	3333	3636	3671	+876	+31.3%	+338	+10.1%	+34	3,809
Medical/ Dental, other	60	75	75	75	+15	+25.9%	0	-0.5%	+0	104
Medical & Dental	8,578	10,226	10,936	11,050	+2,472	+28.8%	+824	+8.1%	+114	11,618
Nurse/ Midwife Manager	4704	5713	5999	6043	+1,339	+28.5%	+330	+5.8%	+45	6,608
Nurse/ Midwife Specialist & AN/MP	1288	1897	2186	2210	+922	+71.6%	+313	+16.5%	+24	2,429
Staff Nurse/ Staff Midwife	16675	19359	19978	20141	+3,466	+20.8%	+783	+4.0%	+163	22,516
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	606	462	+31	+7.3%	-76	-14.1%	-144	819
Nursing/ Midwifery other	224	185	202	202	-22	-9.7%	+17	+9.4%	+1	234
Nursing & Midwifery	23,323	27,691	28,971	29,059	+5,736	+24.6%	+1,368	+4.9%	+88	32,606
Therapy Professions	2007	2563	2626	2693	+686	+34.2%	+130	+5.1%	+67	2,996
Health Science/ Diagnostics	4239	4793	4897	4930	+691	+16.3%	+136	+2.8%	+33	5,460
Social Care	3	3	3	3	+0	+1.2%	0	-1.5%	+1	5
Social Workers	355	441	475	485	+130	+36.6%	+44	+10.1%	+10	542
Psychologists	101	136	162	168	+67	+66.6%	+31	+23.0%	+5	207
Pharmacy	901	1133	1180	1189	+288	+32.0%	+56	+4.9%	+9	1,324
H&SC, Other	151	207	163	182	+31	+20.9%	-25	-11.9%	+20	234
Health & Social Care Professionals	7,756	9,277	9,506	9,650	+1,894	+24.4%	+373	+4.0%	+144	10,768
Management (VIII & above)	505	700	706	706	+201	+39.7%	+7	+1.0%	0	721
Administrative/ Supervisory (V to VII)	2297	3339	3738	3793	+1,496	+65.1%	+454	+13.6%	+55	3,989
Clerical (III & IV)	6564	7218	7568	7601	+1,037	+15.8%	+383	+5.3%	+33	8,541
Management & Administrative	9,367	11,257	12,012	12,101	+2,734	+29.2%	+844	+7.5%	+88	13,251
Support	5553	6530	6720	6623	+1,070	+19.3%	+92	+1.4%	-97	7,469
Maintenance/ Technical	527	570	567	569	+42	+8.0%	-1	-0.2%	+1	583
General Support	6,079	7,100	7,287	7,191	+1,112	+18.3%	+91	+1.3%	-96	8,052
Health Care Assistants	5348	6217	6599	6596	+1,248	+23.3%	+379	+6.1%	-3	7,354
Care, other	153	219	256	258	+105	+68.7%	+39	+17.9%	+3	306
Patient & Client Care	5,501	6,437	6,855	6,855	+1,353	+24.6%	+418	+6.5%	0	7,660



Employment Report by Care Groups: OCT 2023

Community Health & Wellbeing

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Community Health & Wellbeing		322	367	383	+383		+61	+19.1%	+16	427
Medical/ Dental, other		3	0	0	+0		-2	-87.4%	0	2
Medical & Dental		3	0	0	+0		-2	-87.4%	0	2
Nurse/ Midwife Manager		4	10	11	+11		+7	+154.9%	+1	13
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Public Health Nurse		1	1				-1	-100.0%	-1	
Nursing & Midwifery		5	14	14	+14		+9	+156.3%	+0	16
Therapy Professions		11	10	10	+10		-1	-6.0%	+1	12
Pharmacy			2	1	+1		+1		-1	1
H&SC, Other		14	4	9	+9		-5	-33.9%	+5	19
Health & Social Care Professionals		25	16	21	+21		-5	-17.8%	+5	32
Management (VIII & above)		14	22	22	+22		+8	+53.1%	0	22
Administrative/ Supervisory (V to VII)		75	70	75	+75		0	-0.3%	+5	79
Clerical (III & IV)		35	49	51	+51		+16	+45.2%	+2	59
Management & Administrative		124	141	148	+148		+23	+18.6%	+7	160
Maintenance/ Technical		1					-1	-100.0%		
General Support		1					-1	-100.0%		
Health Care Assistants		6	3	3	+3		-4	-59.1%	0	3
Care, other		157	194	198	+198		+41	+26.4%	+4	214
Patient & Client Care		163	196	200	+200		+38	+23.1%	+4	217



Employment Report by Care Groups: OCT 2023

Mental Health

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Mental Health	9,967	10,453	10,667	10,690	+723	+7.3%	+237	+2.3%	+23	11,660
Consultants	353	397	415	403	+50	+14.3%	+6	+1.5%	-12	433
Registrars	269	345	334	346	+77	+28.5%	+1	+0.2%	+11	359
SHO/ Interns	261	267	273	284	+23	+8.9%	+17	+6.5%	+12	293
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	1,024	1,036	+148	+16.7%	+23	+2.3%	+12	1,091
Nurse/ Midwife Manager	1201	1245	1231	1231	+30	+2.5%	-15	-1.2%	+0	1,288
Nurse/ Midwife Specialist & AN/MP	460	631	706	711	+251	+54.6%	+80	+12.7%	+6	755
Staff Nurse/ Staff Midwife	3002	2948	2802	2786	-216	-7.2%	-162	-5.5%	-16	3,028
Nursing/ Midwifery Student	83	65	180	124	+41	+50.0%	+59	+91.0%	-56	208
Nursing/ Midwifery other	32	34	32	35	+3	+10.7%	+1	+1.6%	+3	38
Nursing & Midwifery	4,778	4,924	4,950	4,887	+109	+2.3%	-36	-0.7%	-63	5,317
Therapy Professions	420	435	423	431	+11	+2.6%	-4	-0.9%	+8	486
Social Care	74	72	62	49	-25	-33.4%	-23	-31.8%	-13	58
Social Workers	350	414	417	424	+73	+20.9%	+10	+2.4%	+7	471
Psychologists	394	448	455	487	+92	+23.4%	+39	+8.7%	+31	541
Pharmacy	19	19	23	24	+5	+27.7%	+4	+23.0%	+1	32
H&SC, Other	107	130	135	142	+35	+32.4%	+12	+8.8%	+7	159
Health & Social Care Professionals	1,364	1,518	1,515	1,556	+192	+14.1%	+38	+2.5%	+41	1,747
Management (VIII & above)	58	75	75	74	+16	+27.2%	0	-0.5%	-1	76
Administrative/ Supervisory (V to VII)	238	287	322	333	+95	+40.0%	+46	+16.0%	+11	348
Clerical (III & IV)	717	707	796	808	+91	+12.6%	+101	+14.3%	+12	892
Management & Administrative	1,014	1,068	1,192	1,215	+202	+19.9%	+147	+13.8%	+23	1,316
Support	585	556	542	538	-47	-8.0%	-18	-3.2%	-3	610
Maintenance/ Technical	127	129	130	128	+2	+1.2%	0	-0.2%	-2	133
General Support	712	685	672	667	-45	-6.4%	-18	-2.6%	-5	743
Health Care Assistants	996	1030	1085	1095	+100	+10.0%	+65	+6.3%	+10	1,180
Care, other	216	216	229	233	+17	+8.0%	+17	+8.0%	+5	266
Patient & Client Care	1,212	1,246	1,314	1,329	+117	+9.7%	+82	+6.6%	+15	1,446



Employment Report by Care Groups: OCT 2023

Primary Care

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Primary Care	10,597	12,057	12,380	12,545	+1,948	+18.4%	+488	+4.0%	+165	14,797
Consultants	44	50	55	57	+13	+28.9%	+6	+12.4%	+1	70
Registrars	396	433	503	497	+101	+25.5%	+64	+14.7%	-7	514
SHO/ Interns	36	39	47	45	+9	+24.1%	+6	+15.0%	-2	54
Medical/ Dental, other	520	511	489	503	-17	-3.2%	-8	-1.6%	+14	707
Medical & Dental	995	1,034	1,094	1,101	+106	+10.6%	+68	+6.5%	+7	1,345
Nurse/ Midwife Manager	358	477	489	489	+131	+36.5%	+12	+2.6%	+0	542
Nurse/ Midwife Specialist & AN/MP	143	278	346	348	+205	+143.9%	+70	+25.2%	+3	392
Staff Nurse/ Staff Midwife	862	1057	1113	1124	+262	+30.4%	+68	+6.4%	+11	1,451
Public Health Nurse	1513	1477	1469	1468	-45	-3.0%	-9	-0.6%	0	1,764
Nursing/ Midwifery Student	96	96	76	106	+11	+11.1%	+11	+11.1%	+30	107
Nursing/ Midwifery other	4	5	3	4	+0	+11.3%	-1	-14.4%	+1	5
Nursing & Midwifery	2,976	3,389	3,495	3,540	+564	+19.0%	+151	+4.5%	+45	4,261
Therapy Professions	1733	2162	2210	2245	+512	+29.6%	+83	+3.9%	+35	2,612
Health Science/ Diagnostics	82	99	99	102	+20	+24.5%	+3	+2.9%	+3	113
Social Care	35	39	43	45	+9	+25.7%	+6	+15.7%	+2	48
Social Workers	138	194	202	203	+65	+46.9%	+9	+4.6%	+1	221
Psychologists	303	292	303	335	+32	+10.6%	+43	+14.8%	+32	386
Pharmacy	58	68	72	76	+18	+30.9%	+8	+11.1%	+3	88
H&SC, Other	209	255	253	260	+51	+24.2%	+5	+2.0%	+7	303
Health & Social Care Professionals	2,558	3,108	3,183	3,265	+707	+27.6%	+157	+5.0%	+83	3,771
Management (VIII & above)	305	252	241	243	-62	-20.3%	-9	-3.7%	+2	256
Administrative/ Supervisory (V to VII)	621	762	812	820	+199	+32.0%	+58	+7.6%	+9	872
Clerical (III & IV)	1742	1842	1976	1988	+247	+14.2%	+147	+8.0%	+12	2,306
Management & Administrative	2,668	2,856	3,029	3,051	+384	+14.4%	+195	+6.8%	+22	3,434
Support	346	327	329	328	-18	-5.2%	+1	+0.3%	-2	478
Maintenance/ Technical	59	36	33	33	-26	-43.7%	-2	-6.1%	+1	37
General Support	405	362	362	361	-44	-10.9%	-1	-0.4%	-1	515
Health Care Assistants	254	466	409	406	+152	+60.1%	-60	-12.8%	-3	470
Home Help	18	15	19	22	+4	+19.5%	+7	+46.3%	+3	44
Care, other	723	827	789	798	+75	+10.4%	-29	-3.5%	+9	957
Patient & Client Care	995	1,308	1,217	1,226	+231	+23.2%	-82	-6.2%	+9	1,471



Employment Report by Care Groups: OCT 2023

Disabilities

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Disabilities	18,273	19,903	20,328	20,368	+2,096	+11.5%	+465	+2.3%	+41	24,088
Consultants	24	18	21	22	-2	-9.1%	+3	+17.9%	+0	27
Registrars	13	10	10	10	-3	-26.5%	0	-4.3%	0	11
SHO/ Interns	7	9	14	14	+7	+101.1%	+5	+56.6%	+0	14
Medical/ Dental, other	14	13	11	11	-3	-21.4%	-2	-12.5%	+0	17
Medical & Dental	58	50	57	57	-2	-2.9%	+6	+12.6%	0	69
Nurse/ Midwife Manager	892	959	961	966	+74	+8.3%	+7	+0.7%	+4	1,039
Nurse/ Midwife Specialist & AN/MP	62	70	79	79	+17	+27.4%	+9	+13.2%	+0	87
Staff Nurse/ Staff Midwife	2569	2618	2527	2539	-30	-1.2%	-79	-3.0%	+11	2,925
Public Health Nurse	6	12	11	12	+5	+86.5%	0	-0.4%	+0	14
Nursing/ Midwifery Student	42	11	54	29	-13	-32.0%	+18	+164.1%	-25	48
Nursing/ Midwifery other	22	28	28	28	+5	+24.4%	+0	+0.3%	0	31
Nursing & Midwifery	3,593	3,697	3,661	3,651	+58	+1.6%	-46	-1.2%	-9	4,144
Therapy Professions	763	790	822	827	+65	+8.5%	+37	+4.7%	+6	955
Health Science/ Diagnostics	20	21	23	23	+3	+13.5%	+1	+6.6%	+0	23
Social Care	2595	3055	3105	3108	+512	+19.7%	+53	+1.7%	+2	3,655
Social Workers	219	239	239	248	+29	+13.1%	+9	+3.6%	+8	284
Psychologists	202	239	229	230	+28	+14.0%	-9	-3.6%	+2	259
Pharmacy	7	8	8	8	+2	+22.5%	+0	+1.3%	+0	11
H&SC, Other	85	68	66	61	-23	-27.6%	-7	-10.0%	-4	80
Health & Social Care Professionals	3,890	4,421	4,492	4,505	+615	+15.8%	+85	+1.9%	+14	5,267
Management (VIII & above)	180	236	231	230	+50	+27.8%	-6	-2.7%	-2	236
Administrative/ Supervisory (V to VII)	477	665	749	766	+288	+60.4%	+101	+15.1%	+17	816
Clerical (III & IV)	660	744	805	802	+142	+21.5%	+59	+7.9%	-2	939
Management & Administrative	1,317	1,645	1,785	1,798	+481	+36.5%	+153	+9.3%	+13	1,991
Support	733	624	566	554	-179	-24.4%	-70	-11.1%	-12	777
Maintenance/ Technical	124	126	143	143	+19	+15.1%	+17	+13.7%	+0	158
General Support	857	750	709	697	-160	-18.7%	-52	-7.0%	-11	935
Health Care Assistants	6818	7495	7810	7812	+994	+14.6%	+317	+4.2%	+2	9,377
Home Help	99	80	70	69	-30	-30.5%	-11	-13.8%	-1	202
Care, other	1638	1766	1745	1779	+141	+8.6%	+13	+0.7%	+34	2,103
Patient & Client Care	8,556	9,341	9,625	9,660	+1,104	+12.9%	+319	+3.4%	+35	11,682



Employment Report by Care Groups: OCT 2023

Older People

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Older People	13,239	13,947	13,964	14,060	+821	+6.2%	+113	+0.8%	+96	16,961
Consultants	4	7	6	6	+2	+54.4%	-1	-15.2%	+0	7
Registrars	10	10	10	11	+1	+10.4%	+1	+10.5%	+1	11
SHO/ Interns	15	12	19	20	+5	+33.1%	+8	+66.1%	+1	20
Medical/ Dental, other	95	98	83	84	-12	-12.1%	-14	-14.7%	+1	148
Medical & Dental	124	126	117	120	-4	-2.9%	-7	-5.1%	+2	186
Nurse/ Midwife Manager	711	738	783	789	+79	+11.1%	+52	+7.0%	+7	837
Nurse/ Midwife Specialist & AN/MP	26	74	103	106	+80	+301.2%	+32	+42.7%	+3	110
Staff Nurse/ Staff Midwife	2575	2737	2682	2688	+113	+4.4%	-49	-1.8%	+7	3,054
Public Health Nurse	14	13	12	12	-2	-16.2%	-1	-5.0%	+0	14
Nursing/ Midwifery Student	2	1	3	3	+1	+50.0%	+2	+206.1%	+0	3
Nursing/ Midwifery other	1	3	3	3	+2	+189.0%	0	-3.7%	+0	3
Nursing & Midwifery	3,329	3,566	3,585	3,601	+272	+8.2%	+36	+1.0%	+17	4,021
Therapy Professions	288	340	352	372	+85	+29.4%	+32	+9.5%	+21	420
Health Science/ Diagnostics	6	5	5	5	-1	-22.5%	+0	+0.8%	+0	8
Social Care	3	2	3	3	0	-2.9%	+0	+17.7%	+0	4
Social Workers	98	69	52	55	-44	-44.5%	-15	-21.1%	+3	62
Psychologists	2	4	3	4	+2	+80.0%	+0	+8.0%	+1	5
Pharmacy	15	20	19	19	+4	+27.0%	0	-1.0%	0	28
H&SC, Other	1	3	18	20	+18	+1,344.1%	+16	+481.1%	+1	22
Health & Social Care Professionals	414	443	451	477	+63	+15.3%	+34	+7.8%	+26	549
Management (VIII & above)	75	116	126	127	+52	+69.9%	+10	+8.9%	+1	129
Administrative/ Supervisory (V to VII)	169	263	284	293	+125	+73.9%	+30	+11.5%	+9	308
Clerical (III & IV)	570	631	670	683	+113	+19.8%	+52	+8.2%	+13	773
Management & Administrative	813	1,010	1,081	1,103	+289	+35.6%	+92	+9.1%	+22	1,210
Support	797	757	770	767	-30	-3.8%	+10	+1.4%	-3	874
Maintenance/ Technical	95	94	94	95	0	-0.3%	+1	+1.2%	+1	99
General Support	892	851	864	862	-30	-3.4%	+11	+1.3%	-2	973
Health Care Assistants	4079	4072	4085	4104	+25	+0.6%	+32	+0.8%	+19	4,690
Home Help	3448	3687	3573	3591	+143	+4.2%	-96	-2.6%	+18	5,087
Care, other	140	192	207	201	+61	+43.5%	+9	+4.8%	-6	245
Patient & Client Care	7,667	7,951	7,865	7,897	+230	+3.0%	-55	-0.7%	+32	10,022



Employment Report by Care Groups: OCT 2023

CHO Operations

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO Operations	9	839	950	964	+955	#####	+125	+14.8%	+14	1,007
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	32	32	+32		+6	+25.0%	-1	34
Nurse/ Midwife Specialist & AN/MP		11	12	11	+11		+0	+0.4%	-1	12
Staff Nurse/ Staff Midwife		6	1	2	+2		-5	-71.8%	+0	3
Nursing/ Midwifery Student		1	0				-1	-100.0%	0	
Nursing/ Midwifery other			1						-1	
Nursing & Midwifery		44	47	45	+45		+1	+1.9%	-2	49
Therapy Professions		1	2	2	+2		+1	+100.0%	+0	2
Social Workers	1	54	88	93	+92	+10,673.3%	+38	+70.7%	+5	97
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		10	6	8	+8		-3	-24.4%	+1	8
H&SC, Other			3	2	+2		+2		-1	2
Health & Social Care Professionals	1	67	101	106	+105	#####	+39	+58.3%	+5	110
Management (VIII & above)	1	134	136	134	+133	+13,311.0%	+0	+0.3%	-2	137
Administrative/ Supervisory (V to VII)	2	347	414	423	+421	+21,061.5%	+76	+21.8%	+9	443
Clerical (III & IV)	5	191	207	213	+208	+4,461.8%	+21	+11.1%	+6	224
Management & Administrative	8	672	757	770	+762	+9,951.2%	+97	+14.5%	+13	804
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	41	40	+40		+0	+0.2%	-1	40
General Support		45	42	42	+42		-4	-8.5%	-1	42
Health Care Assistants		6	2	2	+2		-4	-65.1%	+0	2
Care, other		4	1				-4	-100.0%	-1	
Patient & Client Care		10	3	2	+2		-8	-79.4%	-1	2



Employment Report by Care Groups: OCT 2023

Health & Well-being

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health & Well-being	574	676	616	617	+43	+7.5%	-59	-8.8%	+0	670
Consultants	1	25	30	35	+34	+3,351.0%	+9	+37.5%	+4	36
Registrars	28	36	28	28	+1	+2.0%	-8	-21.2%	+0	30
Medical/ Dental, other	89	81	60	58	-31	-34.7%	-22	-27.5%	-2	66
Medical & Dental	118	141	118	121	+3	+2.5%	-20	-14.4%	+3	132
Nurse/ Midwife Manager	14	43	33	33	+20	+141.6%	-9	-22.2%	0	36
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	19	17	+16	+1,073.8%	-6	-26.1%	-1	20
Public Health Nurse	4	2	2	2	-2	-51.9%	+0	+13.3%	0	3
Nursing & Midwifery	23	70	56	54	+31	+133.8%	-15	-22.1%	-1	61
Therapy Professions	18	6	5	4	-14	-75.9%	-1	-23.5%	-1	5
Health Science/ Diagnostics	60	46	42	45	-16	-25.8%	-1	-3.0%	+3	51
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+135.0%	+1	+19.6%	0	6
H&SC, Other	34	69	86	86	+52	+153.7%	+17	+24.9%	0	92
Health & Social Care Professionals	115	126	139	141	+26	+22.2%	+15	+12.1%	+2	155
Management (VIII & above)	44	66	57	56	+13	+29.3%	-9	-13.8%	-1	59
Administrative/ Supervisory (V to VII)	137	163	154	154	+16	+11.8%	-9	-5.7%	0	163
Clerical (III & IV)	100	103	88	87	-13	-12.9%	-16	-15.9%	-2	96
Management & Administrative	281	332	299	297	+16	+5.7%	-35	-10.5%	-2	318
Support	1	2	2	1	+0	+10.5%	-1	-43.8%	-1	2
General Support	1	2	2	1	+0	+10.5%	-1	-43.8%	-1	2
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	+0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	+0	2

Employment Report by Care Groups: OCT 2023

Health Business Service

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Business Service	252	7	4	1	-251	-99.6%	-6	-86.3%	-3	1
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	3				-3	-100.0%				
Nursing & Midwifery	3				-3	-100.0%				
Management (VIII & above)	21	1	1		-21	-100.0%	-1	-100.0%	-1	
Administrative/ Supervisory (V to VII)	69	4	1		-69	-100.0%	-4	-100.0%	-1	
Clerical (III & IV)	154	2	1	1	-153	-99.4%	-1	-49.0%	+0	1
Management & Administrative	244	7	3	1	-243	-99.6%	-6	-85.3%	-2	1
Support	3	1	1		-3	-100.0%	-1	-100.0%	-1	
Maintenance/ Technical	1				-1	-100.0%				
General Support	4	1	1		-4	-100.0%	-1	-100.0%	-1	



Employment Report by Care Groups: OCT 2023

National & Central Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total National & Central Services	4,364	5,485	5,994	6,078	+1,714	+39.3%	+594	+10.8%	+84	6,449
Consultants	43	43	43	44	+1	+1.5%	+1	+1.8%	+1	50
Registrars	24	30	48	47	+24	+98.8%	+18	+59.6%	-1	48
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	+0	1
Medical/ Dental, other	26	29	49	49	+23	+89.6%	+20	+68.9%	-1	66
Medical & Dental	94	103	141	141	+47	+50.3%	+38	+36.9%	-1	165
Nurse/ Midwife Manager	103	137	145	146	+44	+42.7%	+9	+6.6%	+1	168
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	+0.0%	-1	-10.2%	+0	13
Staff Nurse/ Staff Midwife	1	9	9	9	+7	+504.9%	0	-3.0%	-1	12
Public Health Nurse				1	+1		+1		+1	1
Nursing/ Midwifery other	67	72	71	76	+8	+12.5%	+3	+4.8%	+5	83
Nursing & Midwifery	181	229	235	241	+60	+33.2%	+12	+5.2%	+6	277
Therapy Professions	2	11	10	10	+7	+299.6%	-2	-13.7%	0	11
Health Science/ Diagnostics	90	87	90	93	+3	+3.1%	+5	+6.3%	+3	124
Social Workers	4	19	18	18	+15	+381.1%	-1	-4.1%	+0	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	66	69	+33	+88.5%	+9	+15.5%	+3	72
H&SC, Other	535	559	569	584	+49	+9.2%	+25	+4.5%	+15	629
Health & Social Care Professionals	669	736	754	775	+106	+15.9%	+39	+5.2%	+21	857
Management (VIII & above)	645	832	890	899	+255	+39.5%	+67	+8.1%	+9	916
Administrative/ Supervisory (V to VII)	1166	1780	2035	2067	+901	+77.3%	+286	+16.1%	+32	2,149
Clerical (III & IV)	1247	1455	1560	1568	+321	+25.7%	+113	+7.8%	+8	1,686
Management & Administrative	3,057	4,067	4,485	4,534	+1,477	+48.3%	+467	+11.5%	+49	4,751
Support	110	108	131	138	+28	+24.9%	+30	+27.4%	+7	144
Maintenance/ Technical	238	225	233	236	-2	-1.0%	+11	+4.7%	+2	240
General Support	348	333	364	373	+25	+7.2%	+40	+12.0%	+9	384
Health Care Assistants	10	15	13	13	+3	+24.6%	-2	-12.0%	+0	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	14	-1	-8.4%	-2	-11.2%	+0	15



Employment Report by Hospital Groups & CHOs: OCT 2023

National Ambulance Service

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total National Ambulance Service	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+198.0%	+0	+0.0%	0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+49.0%	+0	+0.0%	0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	37	39	+27	+217.4%	+18	+87.4%	+2	39
Administrative/ Supervisory (V to VII)	29	50	73	76	+48	+167.3%	+26	+51.9%	+3	78
Clerical (III & IV)	41	45	55	56	+15	+36.9%	+11	+24.5%	+2	60
Management & Administrative	82	116	165	172	+90	+109.2%	+55	+47.5%	+7	177
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Ambulance Staff	1825	1931	2054	2089	+264	+14.5%	+158	+8.2%	+35	2,135
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Patient & Client Care	1,841	1,942	2,066	2,100	+258	+14.0%	+157	+8.1%	+34	2,147



Employment Report by Hospital Groups & CHOs: OCT 2023

Children's Health Ireland

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Children's Health Ireland	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Consultants	220	279	286	293	+73	+33.3%	+15	+5.2%	+7	309
Registrars	204	226	251	249	+45	+22.0%	+24	+10.5%	-2	260
SHO/ Interns	88	107	117	120	+32	+36.3%	+13	+12.5%	+3	121
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	655	664	+150	+29.2%	+52	+8.4%	+9	693
Nurse/ Midwife Manager	331	375	367	374	+43	+12.8%	-1	-0.3%	+7	424
Nurse/ Midwife Specialist & AN/MP	152	206	259	257	+105	+69.2%	+51	+24.7%	-2	302
Staff Nurse/ Staff Midwife	805	882	917	945	+139	+17.3%	+62	+7.1%	+28	1,060
Nursing/ Midwifery Student	75	79	46	73	-2	-3.0%	-6	-8.1%	+26	92
Nursing/ Midwifery other	10	9	11	9	-1	-12.8%	+1	+6.0%	-1	11
Nursing & Midwifery	1,374	1,551	1,599	1,657	+283	+20.6%	+106	+6.8%	+58	1,889
Therapy Professions	136	160	168	167	+31	+22.8%	+7	+4.5%	-1	195
Health Science/ Diagnostics	280	304	313	313	+32	+11.6%	+9	+2.9%	0	341
Social Workers	57	64	63	68	+12	+20.4%	+4	+6.7%	+6	83
Psychologists	38	44	57	59	+21	+55.8%	+15	+34.7%	+2	77
Pharmacy	45	58	62	62	+17	+37.6%	+4	+6.0%	0	68
H&SC, Other	25	37	30	31	+6	+25.1%	-5	-14.1%	+2	40
Health & Social Care Professionals	581	666	693	700	+119	+20.6%	+34	+5.1%	+7	804
Management (VIII & above)	52	72	74	75	+22	+43.0%	+3	+3.5%	+1	76
Administrative/ Supervisory (V to VII)	272	358	437	442	+170	+62.5%	+83	+23.2%	+5	461
Clerical (III & IV)	420	430	459	460	+39	+9.4%	+29	+6.8%	+1	535
Management & Administrative	744	861	970	976	+232	+31.1%	+115	+13.4%	+6	1,072
Support	195	211	231	222	+27	+14.0%	+11	+5.4%	-8	256
Maintenance/ Technical	15	14	13	13	-2	-15.9%	-2	-12.6%	0	13
General Support	210	225	243	235	+25	+11.9%	+10	+4.3%	-8	269
Health Care Assistants	165	181	203	202	+37	+22.5%	+21	+11.6%	-1	235
Care, other	14	10	10	10	-4	-30.6%	0	-4.1%	0	12
Patient & Client Care	179	191	212	212	+33	+18.4%	+21	+10.7%	-1	247



Employment Report by Hospital Groups & CHOs: OCT 2023

Dublin Midlands Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Dublin Midlands Hospital Group	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Consultants	464	564	595	609	+146	+31.4%	+46	+8.1%	+14	656
Registrars	490	583	622	634	+144	+29.5%	+51	+8.8%	+12	650
SHO/ Interns	424	473	501	503	+79	+18.7%	+30	+6.3%	+2	525
Medical/ Dental, other	7	9	10	11	+4	+57.1%	+2	+16.6%	+1	12
Medical & Dental	1,384	1,629	1,728	1,757	+373	+27.0%	+128	+7.9%	+29	1,843
Nurse/ Midwife Manager	877	992	1045	1057	+180	+20.5%	+65	+6.6%	+12	1,151
Nurse/ Midwife Specialist & AN/MP	205	312	371	376	+172	+84.0%	+64	+20.7%	+6	416
Staff Nurse/ Staff Midwife	2835	3141	3235	3295	+460	+16.2%	+154	+4.9%	+60	3,620
Nursing/ Midwifery Student	42	96	110	70	+29	+68.4%	-26	-26.7%	-39	162
Nursing/ Midwifery other	36	36	37	39	+3	+8.4%	+3	+8.9%	+1	46
Nursing & Midwifery	3,994	4,576	4,798	4,837	+843	+21.1%	+261	+5.7%	+39	5,395
Therapy Professions	367	448	460	472	+105	+28.6%	+23	+5.2%	+12	516
Health Science/ Diagnostics	979	1044	1063	1081	+102	+10.4%	+37	+3.5%	+18	1,168
Social Workers	79	89	98	98	+18	+22.9%	+9	+10.2%	0	108
Psychologists	13	17	20	20	+7	+59.4%	+3	+16.1%	+0	23
Pharmacy	220	235	239	242	+21	+9.7%	+6	+2.7%	+3	263
H&SC, Other	34	52	39	42	+8	+23.5%	-10	-18.8%	+3	50
Health & Social Care Professionals	1,692	1,885	1,919	1,954	+262	+15.5%	+69	+3.6%	+34	2,128
Management (VIII & above)	117	145	139	141	+23	+19.8%	-5	-3.2%	+2	145
Administrative/ Supervisory (V to VII)	494	615	698	699	+204	+41.3%	+83	+13.5%	+1	731
Clerical (III & IV)	1055	1136	1214	1240	+185	+17.5%	+104	+9.2%	+26	1,427
Management & Administrative	1,667	1,896	2,050	2,079	+412	+24.7%	+183	+9.6%	+28	2,303
Support	764	791	835	807	+43	+5.6%	+17	+2.1%	-28	932
Maintenance/ Technical	130	127	123	123	-7	-5.5%	-4	-3.5%	0	125
General Support	894	918	958	930	+35	+4.0%	+12	+1.3%	-28	1,057
Health Care Assistants	1167	1391	1488	1483	+316	+27.1%	+92	+6.6%	-5	1,664
Care, other	21	32	39	39	+18	+88.7%	+7	+23.4%	0	48
Patient & Client Care	1,187	1,423	1,527	1,522	+335	+28.2%	+99	+7.0%	-5	1,712

Employment Report by Hospital Groups & CHOs: OCT 2023

Ireland East Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Ireland East Hospital Group	12,503	14,889	15,570	15,676	+3,173	+25.4%	+787	+5.3%	+106	17,150
Consultants	551	677	720	727	+176	+31.9%	+50	+7.4%	+7	818
Registrars	623	755	789	795	+171	+27.5%	+40	+5.3%	+5	809
SHO/ Interns	576	697	752	765	+189	+32.8%	+67	+9.7%	+13	790
Medical/ Dental, other	26	35	35	35	+9	+36.7%	0	-0.1%	0	47
Medical & Dental	1,776	2,164	2,296	2,321	+545	+30.7%	+157	+7.2%	+25	2,464
Nurse/ Midwife Manager	962	1244	1293	1310	+348	+36.1%	+66	+5.3%	+17	1,432
Nurse/ Midwife Specialist & AN/MP	308	405	443	446	+138	+44.8%	+41	+10.1%	+3	488
Staff Nurse/ Staff Midwife	3332	3772	3964	4013	+681	+20.4%	+240	+6.4%	+49	4,366
Nursing/ Midwifery Student	57	128	96	50	-7	-11.5%	-77	-60.5%	-46	97
Nursing/ Midwifery other	77	51	52	52	-25	-31.9%	+1	+2.6%	+0	61
Nursing & Midwifery	4,735	5,600	5,848	5,871	+1,136	+24.0%	+271	+4.8%	+23	6,444
Therapy Professions	514	611	623	635	+121	+23.5%	+24	+3.9%	+12	708
Health Science/ Diagnostics	738	868	879	891	+152	+20.6%	+23	+2.6%	+12	975
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	122	124	+42	+51.4%	+14	+12.7%	+2	135
Psychologists	33	47	45	48	+15	+45.7%	+0	+0.5%	+3	58
Pharmacy	194	216	227	228	+34	+17.6%	+12	+5.6%	+2	249
H&SC, Other	27	36	36	42	+15	+56.5%	+6	+15.4%	+6	54
Health & Social Care Professionals	1,589	1,890	1,932	1,968	+380	+23.9%	+78	+4.1%	+36	2,181
Management (VIII & above)	86	160	157	158	+72	+83.7%	-2	-1.0%	+1	162
Administrative/ Supervisory (V to VII)	544	779	868	878	+334	+61.4%	+100	+12.8%	+11	922
Clerical (III & IV)	1251	1365	1467	1458	+206	+16.5%	+93	+6.8%	-9	1,629
Management & Administrative	1,882	2,304	2,491	2,495	+613	+32.6%	+191	+8.3%	+3	2,713
Support	1279	1416	1394	1410	+131	+10.2%	-7	-0.5%	+16	1,575
Maintenance/ Technical	118	138	139	139	+21	+17.4%	+1	+0.5%	+0	141
General Support	1,397	1,555	1,533	1,549	+152	+10.9%	-6	-0.4%	+16	1,716
Health Care Assistants	1096	1342	1431	1432	+335	+30.6%	+90	+6.7%	+1	1,583
Care, other	28	34	39	41	+13	+46.3%	+7	+19.0%	+2	49
Patient & Client Care	1,124	1,376	1,470	1,473	+348	+31.0%	+96	+7.0%	+3	1,632

Employment Report by Hospital Groups & CHOs: OCT 2023

RCSI Hospitals Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total RCSI Hospitals Group	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Consultants	441	530	560	562	+121	+27.5%	+31	+5.9%	+1	594
Registrars	481	550	551	559	+78	+16.2%	+9	+1.6%	+8	575
SHO/ Interns	439	512	561	561	+122	+27.9%	+49	+9.7%	0	579
Medical/ Dental, other	5	5	4	4	-1	-26.4%	-1	-19.9%	0	6
Medical & Dental	1,366	1,597	1,677	1,686	+320	+23.4%	+89	+5.6%	+9	1,754
Nurse/ Midwife Manager	769	997	1020	1010	+241	+31.3%	+13	+1.3%	-9	1,106
Nurse/ Midwife Specialist & AN/MP	185	281	307	307	+122	+65.8%	+26	+9.3%	+1	335
Staff Nurse/ Staff Midwife	2588	3030	3068	3067	+479	+18.5%	+37	+1.2%	0	3,350
Nursing/ Midwifery Student	106	55	79	71	-35	-33.3%	+16	+29.8%	-8	92
Nursing/ Midwifery other	43	27	31	32	-11	-25.8%	+5	+18.1%	+1	34
Nursing & Midwifery	3,692	4,390	4,503	4,488	+796	+21.5%	+97	+2.2%	-15	4,917
Therapy Professions	332	415	403	411	+78	+23.6%	-4	-1.0%	+8	451
Health Science/ Diagnostics	589	660	660	659	+70	+11.9%	-1	-0.2%	-1	733
Social Workers	66	76	81	83	+17	+26.1%	+7	+9.5%	+2	92
Psychologists	12	13	16	16	+4	+34.7%	+3	+21.0%	+0	18
Pharmacy	127	155	161	162	+35	+27.9%	+7	+4.6%	+1	180
H&SC, Other	14	19	11	12	-2	-14.3%	-6	-33.9%	+1	16
Health & Social Care Professionals	1,140	1,337	1,332	1,343	+203	+17.8%	+6	+0.4%	+11	1,490
Management (VIII & above)	82	106	105	107	+25	+30.1%	+1	+0.9%	+1	109
Administrative/ Supervisory (V to VII)	349	509	524	535	+186	+53.3%	+26	+5.1%	+11	563
Clerical (III & IV)	1031	1082	1059	1065	+34	+3.3%	-17	-1.6%	+6	1,210
Management & Administrative	1,462	1,697	1,689	1,706	+244	+16.7%	+10	+0.6%	+18	1,882
Support	974	1005	1041	1022	+48	+5.0%	+17	+1.7%	-19	1,148
Maintenance/ Technical	89	112	109	110	+21	+23.8%	-2	-1.8%	+1	114
General Support	1,063	1,117	1,151	1,132	+69	+6.5%	+15	+1.3%	-18	1,262
Health Care Assistants	902	1096	1076	1075	+172	+19.1%	-21	-1.9%	-2	1,183
Care, other	37	32	30	30	-7	-18.4%	-1	-4.3%	+1	38
Patient & Client Care	939	1,128	1,106	1,105	+165	+17.6%	-23	-2.0%	-1	1,221

Employment Report by Hospital Groups & CHOs: OCT 2023

Saolta University Hospital Care

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Saolta University Hospital Care	9,253	11,327	11,909	11,932	+2,679	+28.9%	+605	+5.3%	+23	13,288
Consultants	463	511	541	550	+87	+18.9%	+39	+7.5%	+9	600
Registrars	445	507	538	536	+91	+20.5%	+29	+5.7%	-2	558
SHO/ Interns	535	668	703	711	+176	+32.9%	+43	+6.4%	+8	722
Medical/ Dental, other	10	12	13	12	+2	+19.4%	+0	+2.8%	-1	19
Medical & Dental	1,452	1,698	1,795	1,809	+356	+24.5%	+111	+6.5%	+14	1,899
Nurse/ Midwife Manager	567	713	791	801	+234	+41.3%	+88	+12.3%	+10	862
Nurse/ Midwife Specialist & AN/MP	218	315	349	356	+138	+63.0%	+41	+13.1%	+7	384
Staff Nurse/ Staff Midwife	2764	3303	3419	3406	+642	+23.2%	+103	+3.1%	-13	3,919
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	124	110	+61	+121.9%	-10	-8.5%	-13	178
Nursing/ Midwifery other	33	34	37	37	+4	+13.0%	+3	+9.7%	+0	43
Nursing & Midwifery	3,633	4,485	4,720	4,710	+1,077	+29.6%	+225	+5.0%	-10	5,386
Therapy Professions	262	349	365	380	+118	+45.0%	+31	+9.0%	+15	417
Health Science/ Diagnostics	617	738	732	734	+117	+19.0%	-3	-0.5%	+3	823
Social Care	2	2	2	2	+0	+1.7%	0	-2.0%	+1	3
Social Workers	26	43	48	52	+25	+96.5%	+9	+20.9%	+3	58
Psychologists	1	3	6	6	+5	+680.0%	+3	+100.6%	+0	9
Pharmacy	137	191	204	204	+67	+49.3%	+13	+6.7%	+0	231
H&SC, Other	19	31	25	21	+2	+9.6%	-10	-30.9%	-3	40
Health & Social Care Professionals	1,065	1,357	1,382	1,400	+335	+31.5%	+43	+3.2%	+18	1,581
Management (VIII & above)	51	62	71	69	+19	+37.0%	+8	+12.7%	-1	70
Administrative/ Supervisory (V to VII)	237	384	436	438	+202	+85.3%	+54	+14.2%	+2	457
Clerical (III & IV)	1048	1252	1312	1324	+276	+26.3%	+71	+5.7%	+12	1,469
Management & Administrative	1,335	1,698	1,818	1,831	+497	+37.2%	+133	+7.9%	+13	1,996
Support	836	919	953	942	+106	+12.7%	+23	+2.5%	-12	1,044
Maintenance/ Technical	103	103	102	103	0	-0.2%	0	-0.3%	+0	105
General Support	939	1,022	1,056	1,044	+106	+11.3%	+22	+2.2%	-11	1,149
Health Care Assistants	799	980	1042	1040	+241	+30.1%	+60	+6.1%	-2	1,170
Care, other	30	86	96	97	+67	+219.5%	+11	+12.8%	+1	107
Patient & Client Care	830	1,066	1,139	1,137	+307	+37.1%	+71	+6.6%	-2	1,277

Employment Report by Hospital Groups & CHOs: OCT 2023

South/South West Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total South/South West Hospital Group	10,527	12,723	13,603	13,625	+3,098	+29.4%	+902	+7.1%	+22	15,369
Consultants	478	568	624	636	+158	+33.1%	+68	+11.9%	+12	685
Registrars	509	633	668	671	+162	+31.7%	+38	+5.9%	+2	687
SHO/ Interns	537	624	696	704	+167	+31.0%	+79	+12.7%	+7	753
Medical/ Dental, other	9	12	10	11	+1	+15.0%	-1	-10.3%	+1	15
Medical & Dental	1,533	1,838	1,999	2,021	+488	+31.8%	+183	+10.0%	+22	2,140
Nurse/ Midwife Manager	858	945	1003	1014	+156	+18.1%	+69	+7.3%	+10	1,125
Nurse/ Midwife Specialist & AN/MP	144	257	319	329	+185	+128.0%	+72	+27.8%	+10	355
Staff Nurse/ Staff Midwife	3124	3759	3922	3945	+821	+26.3%	+186	+5.0%	+23	4,540
Nursing/ Midwifery Student	82	55	112	81	0	-0.5%	+26	+47.6%	-30	174
Nursing/ Midwifery other	15	16	19	19	+4	+30.6%	+3	+19.8%	+0	23
Nursing & Midwifery	4,223	5,032	5,375	5,388	+1,165	+27.6%	+357	+7.1%	+13	6,217
Therapy Professions	311	461	486	505	+193	+62.1%	+44	+9.5%	+19	570
Health Science/ Diagnostics	781	916	945	943	+163	+20.9%	+28	+3.0%	-2	1,082
Social Workers	33	47	53	52	+20	+60.9%	+6	+12.1%	-1	58
Psychologists	2	6	12	12	+10	+682.0%	+6	+97.1%	0	14
Pharmacy	129	208	215	217	+88	+68.3%	+10	+4.6%	+2	248
H&SC, Other	24	22	16	25	+1	+4.2%	+3	+16.2%	+9	25
Health & Social Care Professionals	1,279	1,659	1,727	1,755	+476	+37.2%	+96	+5.8%	+28	1,997
Management (VIII & above)	50	75	74	72	+22	+43.5%	-4	-4.8%	-3	73
Administrative/ Supervisory (V to VII)	265	426	482	500	+235	+88.7%	+74	+17.3%	+18	540
Clerical (III & IV)	1269	1371	1457	1455	+186	+14.6%	+84	+6.1%	-2	1,622
Management & Administrative	1,584	1,873	2,013	2,027	+443	+27.9%	+154	+8.2%	+13	2,235
Support	1219	1462	1536	1489	+270	+22.2%	+27	+1.9%	-47	1,715
Maintenance/ Technical	33	37	42	42	+10	+29.3%	+5	+14.4%	+0	44
General Support	1,251	1,499	1,578	1,531	+280	+22.4%	+33	+2.2%	-46	1,759
Health Care Assistants	642	805	876	868	+227	+35.3%	+64	+7.9%	-8	979
Care, other	15	19	35	35	+19	+125.4%	+16	+82.9%	0	42
Patient & Client Care	657	824	911	903	+246	+37.4%	+79	+9.6%	-8	1,021



Employment Report by Hospital Groups & CHOs: OCT 2023

University of Limerick Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total University of Limerick Hospital Group	4,146	5,222	5,524	5,537	+1,390	+33.5%	+315	+6.0%	+12	6,051
Consultants	165	198	218	220	+55	+33.1%	+22	+10.9%	+2	235
Registrars	190	236	260	263	+73	+38.1%	+27	+11.4%	+3	268
SHO/ Interns	197	252	306	308	+111	+56.5%	+56	+22.0%	+2	319
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	785	791	+238	+43.1%	+104	+15.1%	+7	824
Nurse/ Midwife Manager	325	430	457	456	+131	+40.3%	+26	+6.1%	-1	486
Nurse/ Midwife Specialist & AN/MP	76	121	139	139	+63	+83.7%	+18	+15.0%	0	149
Staff Nurse/ Staff Midwife	1226	1471	1453	1470	+244	+19.9%	-2	-0.1%	+16	1,660
Nursing/ Midwifery Student	19	4	39	6	-13	-69.5%	+1	+28.5%	-34	24
Nursing/ Midwifery other	11	13	15	14	+3	+30.6%	+1	+8.7%	-1	16
Nursing & Midwifery	1,657	2,040	2,105	2,085	+428	+25.8%	+45	+2.2%	-20	2,335
Therapy Professions	84	120	121	124	+40	+47.0%	+4	+3.5%	+2	139
Health Science/ Diagnostics	252	261	292	295	+43	+17.0%	+35	+13.3%	+4	324
Social Workers	11	13	10	8	-3	-30.1%	-5	-38.4%	-2	8
Psychologists	3	5	7	6	+3	+117.6%	+1	+27.0%	0	8
Pharmacy	45	61	61	60	+16	+34.6%	-1	-1.1%	-1	71
H&SC, Other	7	12	6	9	+1	+18.1%	-3	-25.4%	+3	9
Health & Social Care Professionals	403	471	496	502	+100	+24.7%	+32	+6.7%	+6	559
Management (VIII & above)	36	46	51	49	+13	+36.5%	+3	+7.0%	-2	49
Administrative/ Supervisory (V to VII)	103	213	237	242	+140	+135.9%	+29	+13.8%	+5	252
Clerical (III & IV)	485	573	592	594	+109	+22.4%	+21	+3.7%	+2	642
Management & Administrative	624	832	879	885	+261	+41.9%	+53	+6.4%	+6	943
Support	286	726	730	730	+444	+155.0%	+4	+0.6%	+1	799
Maintenance/ Technical	39	37	39	39	+0	+1.1%	+2	+4.4%	0	41
General Support	325	764	769	769	+444	+136.7%	+6	+0.7%	+0	840
Health Care Assistants	577	422	482	497	-80	-13.9%	+75	+17.7%	+14	540
Care, other	8	6	8	7	-1	-14.4%	+0	+3.3%	-1	10
Patient & Client Care	585	429	490	503	-81	-13.9%	+75	+17.5%	+13	550

Employment Report by Hospital Groups & CHOs: OCT 2023

other Acute Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total other Acute Services	91	127	148	152	+61	+66.7%	+25	+20.1%	+4	159
Consultants			0	0	+0		+0		+0	1
Medical & Dental			0	0	+0		+0		+0	1
Nurse/ Midwife Manager	14	17	21	22	+8	+55.8%	+5	+27.0%	+0	22
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
Nursing & Midwifery	14	17	22	23	+9	+63.0%	+6	+32.8%	+0	23
Health Science/ Diagnostics	3	4	13	14	+11	+366.0%	+10	+253.0%	+1	14
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	11	13	+9	+234.8%	+5	+60.6%	+2	14
Health & Social Care Professionals	8	12	24	27	+19	+242.1%	+15	+122.5%	+3	28
Management (VIII & above)	31	34	36	36	+5	+14.8%	+2	+6.1%	+0	37
Administrative/ Supervisory (V to VII)	34	54	57	59	+25	+73.5%	+5	+8.4%	+2	63
Clerical (III & IV)	4	9	9	7	+3	+68.4%	-2	-26.1%	-2	7
Management & Administrative	69	97	101	101	+32	+46.6%	+4	+4.4%	+0	107



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 1

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 1	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Consultants	34	39	40	40	+6	+17.9%	+1	+2.6%	+0	43
Registrars	65	77	85	84	+19	+28.9%	+7	+9.6%	-1	86
SHO/ Interns	26	22	22	22	-4	-14.7%	+1	+2.8%	+1	23
Medical/ Dental, other	80	72	56	58	-22	-28.0%	-14	-19.8%	+2	94
Medical & Dental	205	209	203	204	-1	-0.7%	-5	-2.5%	+2	246
Nurse/ Midwife Manager	350	375	396	396	+47	+13.4%	+22	+5.8%	+1	421
Nurse/ Midwife Specialist & AN/MP	102	170	195	196	+95	+92.7%	+27	+15.7%	+1	207
Staff Nurse/ Staff Midwife	1014	1086	1088	1089	+75	+7.4%	+4	+0.4%	+1	1,223
Public Health Nurse	156	152	161	159	+4	+2.3%	+7	+4.7%	-2	183
Nursing/ Midwifery Student	21	21	32	23	+2	+10.5%	+3	+12.6%	-9	38
Nursing/ Midwifery other	6	8	9	10	+4	+73.5%	+2	+22.3%	+1	11
Nursing & Midwifery	1,648	1,811	1,882	1,875	+227	+13.8%	+64	+3.5%	-7	2,083
Therapy Professions	316	405	402	418	+101	+32.1%	+12	+3.0%	+15	472
Health Science/ Diagnostics	7	9	10	10	+4	+57.1%	+1	+9.9%	+1	12
Social Care	11	21	27	30	+19	+166.5%	+9	+46.1%	+3	34
Social Workers	85	107	116	120	+35	+41.4%	+13	+12.3%	+4	128
Psychologists	60	64	70	69	+9	+15.3%	+6	+8.7%	0	78
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	+0	4
H&SC, Other	32	47	45	47	+15	+44.8%	+0	+0.9%	+2	59
Health & Social Care Professionals	513	655	672	697	+185	+36.0%	+43	+6.5%	+25	787
Management (VIII & above)	60	81	80	82	+22	+37.6%	+2	+1.9%	+2	84
Administrative/ Supervisory (V to VII)	135	243	287	287	+152	+112.0%	+44	+18.2%	0	302
Clerical (III & IV)	456	554	562	570	+114	+25.0%	+16	+2.8%	+7	643
Management & Administrative	651	877	930	939	+288	+44.3%	+61	+7.0%	+9	1,029
Support	306	283	292	288	-17	-5.7%	+6	+1.9%	-3	362
Maintenance/ Technical	36	37	35	35	-1	-1.6%	-2	-4.1%	+1	36
General Support	342	320	326	324	-18	-5.3%	+4	+1.2%	-3	398
Health Care Assistants	1423	1592	1597	1601	+178	+12.5%	+9	+0.5%	+3	1,789
Home Help	556	764	806	812	+256	+46.1%	+48	+6.3%	+6	1,002
Care, other	131	170	178	185	+55	+41.9%	+16	+9.4%	+7	206
Patient & Client Care	2,110	2,526	2,582	2,598	+489	+23.2%	+73	+2.9%	+16	2,997



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 2

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 2	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Consultants	42	43	48	50	+8	+18.7%	+7	+15.7%	+2	56
Registrars	75	91	96	97	+22	+29.2%	+7	+7.2%	+1	102
SHO/ Interns	36	43	37	39	+3	+7.4%	-4	-9.9%	+1	40
Medical/ Dental, other	59	57	58	61	+2	+3.1%	+3	+5.6%	+2	73
Medical & Dental	212	234	240	246	+34	+16.2%	+12	+5.3%	+6	271
Nurse/ Midwife Manager	309	331	331	330	+21	+6.8%	-1	-0.2%	-1	348
Nurse/ Midwife Specialist & AN/MP	93	141	157	164	+71	+76.9%	+23	+15.9%	+6	174
Staff Nurse/ Staff Midwife	898	916	891	896	-2	-0.2%	-20	-2.1%	+5	1,020
Public Health Nurse	192	187	180	185	-6	-3.2%	-2	-1.0%	+5	216
Nursing/ Midwifery Student	9	25	35	34	+25	+280.8%	+8	+32.5%	-1	54
Nursing/ Midwifery other	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing & Midwifery	1,502	1,604	1,599	1,612	+111	+7.4%	+8	+0.5%	+14	1,816
Therapy Professions	338	421	425	438	+99	+29.3%	+16	+3.9%	+12	499
Health Science/ Diagnostics	6	10	10	9	+2	+37.2%	-1	-8.4%	-1	10
Social Care	245	300	336	336	+91	+36.9%	+36	+11.9%	0	399
Social Workers	84	102	102	103	+19	+22.4%	+0	+0.2%	+1	120
Psychologists	73	88	94	96	+22	+30.6%	+8	+8.8%	+2	108
Pharmacy	5	6	6	7	+2	+45.7%	+1	+13.8%	+0	8
H&SC, Other	59	77	78	80	+21	+36.1%	+3	+4.4%	+2	93
Health & Social Care Professionals	811	1,004	1,051	1,067	+257	+31.7%	+63	+6.3%	+17	1,237
Management (VIII & above)	56	70	66	66	+10	+17.5%	-5	-6.8%	-1	67
Administrative/ Supervisory (V to VII)	134	235	255	267	+133	+99.6%	+31	+13.3%	+12	279
Clerical (III & IV)	468	451	480	492	+24	+5.1%	+40	+8.9%	+12	556
Management & Administrative	657	757	801	824	+167	+25.4%	+67	+8.8%	+23	902
Support	158	140	140	137	-21	-13.2%	-3	-2.2%	-3	197
Maintenance/ Technical	68	79	80	81	+13	+19.2%	+2	+2.5%	+1	83
General Support	226	219	221	218	-8	-3.4%	-1	-0.5%	-3	280
Health Care Assistants	1367	1412	1445	1454	+87	+6.4%	+43	+3.0%	+10	1,678
Home Help	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504
Care, other	271	335	333	330	+60	+22.1%	-4	-1.3%	-3	391
Patient & Client Care	2,137	2,154	2,162	2,161	+24	+1.1%	+7	+0.3%	-1	2,573



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 3

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 3	4,357	5,069	5,244	5,301	+945	+21.7%	+232	+4.6%	+57	6,220
Consultants	27	33	34	35	+7	+27.1%	+1	+3.6%	+0	40
Registrars	42	47	57	57	+15	+36.9%	+10	+22.2%	0	57
SHO/ Interns	25	35	19	19	-6	-23.9%	-16	-46.2%	+0	19
Medical/ Dental, other	58	52	51	52	-6	-10.6%	+0	+0.0%	+1	67
Medical & Dental	152	167	161	163	+11	+7.0%	-5	-2.8%	+2	183
Nurse/ Midwife Manager	246	262	262	268	+22	+8.7%	+6	+2.3%	+6	282
Nurse/ Midwife Specialist & AN/MP	56	75	90	92	+36	+64.6%	+16	+21.4%	+1	100
Staff Nurse/ Staff Midwife	787	842	838	839	+52	+6.5%	-4	-0.4%	+1	947
Public Health Nurse	127	126	126	127	-1	-0.6%	+1	+0.5%	+1	154
Nursing/ Midwifery Student	20	11	33	19	-1	-5.6%	+8	+71.8%	-14	22
Nursing/ Midwifery other	4	4	4	4	+0	+7.3%	+0	+6.7%	0	4
Nursing & Midwifery	1,241	1,320	1,353	1,348	+107	+8.6%	+28	+2.1%	-5	1,509
Therapy Professions	214	278	312	317	+103	+48.3%	+39	+14.2%	+5	356
Health Science/ Diagnostics	5	9	10	10	+4	+76.2%	+0	+5.0%	0	11
Social Care	245	282	277	286	+41	+16.9%	+4	+1.4%	+9	339
Social Workers	59	67	66	67	+7	+12.5%	-1	-0.8%	+1	74
Psychologists	124	128	130	152	+28	+22.8%	+24	+18.9%	+22	166
Pharmacy	5	6	6	7	+2	+37.5%	+1	+19.3%	+1	8
H&SC, Other	32	36	38	36	+4	+12.2%	+0	+1.3%	-2	44
Health & Social Care Professionals	684	805	838	874	+190	+27.8%	+69	+8.5%	+36	998
Management (VIII & above)	38	56	61	62	+24	+62.5%	+6	+11.1%	+0	64
Administrative/ Supervisory (V to VII)	132	210	222	223	+90	+68.4%	+12	+5.8%	+1	233
Clerical (III & IV)	320	348	399	402	+82	+25.5%	+54	+15.6%	+3	450
Management & Administrative	491	614	682	687	+196	+39.9%	+73	+11.8%	+5	747
Support	163	142	144	145	-18	-11.1%	+3	+1.9%	+0	174
Maintenance/ Technical	77	84	88	87	+9	+11.9%	+3	+3.4%	-1	91
General Support	240	226	232	231	-9	-3.7%	+6	+2.5%	-1	265
Health Care Assistants	1140	1298	1328	1335	+196	+17.2%	+37	+2.9%	+8	1,648
Home Help	176	342	343	353	+177	+100.8%	+11	+3.3%	+10	515
Care, other	234	296	307	311	+77	+32.8%	+14	+4.8%	+4	355
Patient & Client Care	1,549	1,937	1,978	1,999	+450	+29.0%	+62	+3.2%	+21	2,518



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 4

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 4	8,189	8,961	8,835	8,879	+691	+8.4%	-81	-0.9%	+45	10,931
Consultants	55	70	71	74	+19	+34.1%	+4	+5.8%	+3	86
Registrars	103	96	110	109	+6	+5.3%	+13	+13.5%	-1	114
SHO/ Interns	38	46	54	56	+18	+47.7%	+10	+21.3%	+3	57
Medical/ Dental, other	111	140	128	133	+22	+19.7%	-6	-4.6%	+6	239
Medical & Dental	308	352	362	372	+64	+20.9%	+20	+5.8%	+10	496
Nurse/ Midwife Manager	433	490	497	491	+58	+13.5%	+1	+0.2%	-6	537
Nurse/ Midwife Specialist & AN/MP	81	106	141	146	+65	+80.7%	+41	+38.4%	+5	160
Staff Nurse/ Staff Midwife	1446	1532	1425	1426	-20	-1.4%	-106	-6.9%	+0	1,726
Public Health Nurse	216	216	207	212	-4	-1.7%	-4	-1.9%	+6	270
Nursing/ Midwifery Student	60	18	52	47	-12	-20.7%	+29	+158.6%	-5	72
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,323	2,323	+88	+3.9%	-40	-1.7%	+1	2,766
Therapy Professions	448	549	568	577	+129	+28.9%	+27	+5.0%	+9	677
Health Science/ Diagnostics	12	14	12	13	+1	+7.7%	-2	-11.0%	+1	15
Social Care	240	272	283	279	+39	+16.2%	+7	+2.4%	-5	320
Social Workers	115	147	155	164	+49	+43.0%	+17	+11.7%	+9	183
Psychologists	138	156	150	155	+17	+12.6%	-1	-0.3%	+5	173
Pharmacy	8	9	13	13	+5	+56.0%	+4	+45.5%	0	19
H&SC, Other	60	72	71	77	+16	+27.0%	+4	+6.1%	+6	99
Health & Social Care Professionals	1,020	1,219	1,252	1,277	+257	+25.1%	+57	+4.7%	+25	1,486
Management (VIII & above)	73	90	100	97	+24	+33.6%	+7	+7.8%	-2	103
Administrative/ Supervisory (V to VII)	161	254	296	308	+147	+91.2%	+54	+21.1%	+12	330
Clerical (III & IV)	505	572	606	604	+100	+19.8%	+32	+5.6%	-1	729
Management & Administrative	738	916	1,001	1,009	+271	+36.7%	+93	+10.1%	+8	1,162
Support	337	353	302	289	-48	-14.3%	-65	-18.3%	-13	374
Maintenance/ Technical	22	22	18	18	-4	-18.1%	-4	-17.1%	+0	21
General Support	359	375	320	307	-52	-14.6%	-68	-18.2%	-13	395
Health Care Assistants	1954	2135	2104	2105	+151	+7.7%	-29	-1.4%	+1	2,451
Home Help	1124	1076	941	943	-181	-16.1%	-133	-12.4%	+2	1,508
Care, other	450	524	532	543	+93	+20.7%	+19	+3.6%	+12	667
Patient & Client Care	3,528	3,735	3,577	3,591	+63	+1.8%	-144	-3.9%	+14	4,626



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 5

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 5	5,277	5,805	6,063	6,100	+824	+15.6%	+295	+5.1%	+37	7,167
Consultants	30	36	36	37	+7	+24.0%	+1	+3.4%	+2	41
Registrars	29	41	50	49	+20	+69.9%	+8	+18.9%	-1	50
SHO/ Interns	37	32	31	34	-3	-8.9%	+1	+4.3%	+2	36
Medical/ Dental, other	65	75	71	71	+6	+10.0%	-4	-4.8%	+0	100
Medical & Dental	161	185	189	192	+31	+19.1%	+7	+3.7%	+3	227
Nurse/ Midwife Manager	345	375	377	375	+30	+8.6%	0	-0.1%	-2	398
Nurse/ Midwife Specialist & AN/MP	53	112	144	143	+90	+171.2%	+32	+28.5%	0	153
Staff Nurse/ Staff Midwife	962	982	996	990	+28	+3.0%	+8	+0.8%	-6	1,143
Public Health Nurse	176	165	160	161	-16	-8.9%	-4	-2.5%	+1	193
Nursing/ Midwifery Student	8	11	37	48	+40	+515.8%	+38	+352.5%	+12	60
Nursing/ Midwifery other	4	4	6	7	+2	+50.0%	+2	+51.4%	+1	7
Nursing & Midwifery	1,549	1,649	1,719	1,724	+176	+11.3%	+75	+4.6%	+5	1,954
Therapy Professions	325	369	387	395	+69	+21.3%	+26	+7.0%	+8	455
Health Science/ Diagnostics	4	7	11	11	+7	+191.1%	+4	+47.9%	+0	12
Social Care	164	174	173	176	+12	+7.6%	+3	+1.6%	+3	214
Social Workers	61	70	78	80	+19	+31.3%	+10	+14.7%	+2	88
Psychologists	79	80	87	92	+13	+16.5%	+12	+15.2%	+5	105
Pharmacy	1	3	3	2	+1	+84.0%	-1	-35.4%	-1	2
H&SC, Other	34	50	52	52	+18	+53.6%	+2	+4.3%	+0	57
Health & Social Care Professionals	668	752	790	808	+140	+21.0%	+56	+7.4%	+18	933
Management (VIII & above)	44	72	69	70	+26	+58.4%	-2	-3.3%	+1	71
Administrative/ Supervisory (V to VII)	130	215	245	245	+115	+87.9%	+30	+13.7%	+0	255
Clerical (III & IV)	329	398	444	447	+118	+36.0%	+50	+12.5%	+3	502
Management & Administrative	504	686	759	762	+259	+51.4%	+77	+11.2%	+4	828
Support	303	279	282	279	-24	-7.8%	+0	+0.1%	-3	349
Maintenance/ Technical	32	29	30	29	-3	-8.6%	0	-1.6%	-1	32
General Support	334	308	311	308	-26	-7.9%	0	0.0%	-3	381
Health Care Assistants	1178	1281	1365	1363	+185	+15.7%	+83	+6.4%	-2	1,566
Home Help	665	648	626	631	-34	-5.1%	-16	-2.5%	+5	903
Care, other	218	297	305	312	+93	+42.8%	+15	+5.0%	+7	375
Patient & Client Care	2,061	2,225	2,296	2,306	+245	+11.9%	+81	+3.6%	+10	2,844



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 6

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 6	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Consultants	48	58	65	45	-3	-7.2%	-13	-22.9%	-20	51
Registrars	49	63	76	83	+34	+69.8%	+19	+30.7%	+6	87
SHO/ Interns	16	16	21	20	+5	+29.0%	+4	+24.2%	-1	27
Medical/ Dental, other	51	49	46	47	-5	-9.0%	-2	-3.9%	+0	67
Medical & Dental	164	186	208	194	+31	+18.6%	+8	+4.4%	-14	232
Nurse/ Midwife Manager	211	210	214	219	+9	+4.0%	+9	+4.4%	+5	230
Nurse/ Midwife Specialist & AN/MP	21	37	57	53	+33	+158.1%	+17	+45.2%	-3	59
Staff Nurse/ Staff Midwife	542	556	555	557	+15	+2.8%	+1	+0.2%	+1	615
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Nursing/ Midwifery Student	14	7	8	7	-7	-51.9%	-1	-11.1%	-2	7
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	936	937	+32	+3.6%	+24	+2.7%	+1	1,030
Therapy Professions	238	252	259	272	+34	+14.1%	+20	+7.8%	+12	323
Health Science/ Diagnostics	18	17	16	17	-1	-3.7%	+0	+2.7%	+1	20
Social Care	364	413	407	390	+25	+7.0%	-24	-5.7%	-17	452
Social Workers	57	71	76	74	+17	+29.1%	+3	+3.6%	-2	81
Psychologists	56	68	67	75	+19	+33.6%	+8	+11.1%	+8	91
Pharmacy	4	9	6	7	+3	+92.3%	-2	-19.8%	+1	10
H&SC, Other	14	17	21	24	+10	+70.0%	+8	+45.9%	+4	28
Health & Social Care Professionals	752	847	852	859	+107	+14.3%	+12	+1.5%	+7	1,005
Management (VIII & above)	68	95	85	83	+16	+23.0%	-12	-12.4%	-1	88
Administrative/ Supervisory (V to VII)	170	241	245	259	+89	+52.3%	+18	+7.5%	+14	288
Clerical (III & IV)	237	259	274	282	+44	+18.7%	+22	+8.6%	+7	325
Management & Administrative	475	596	605	624	+149	+31.4%	+29	+4.8%	+20	701
Support	191	177	177	181	-10	-5.3%	+4	+2.5%	+4	215
Maintenance/ Technical	23	22	24	23	+1	+3.5%	+1	+4.8%	0	26
General Support	214	199	201	204	-9	-4.4%	+5	+2.7%	+4	241
Health Care Assistants	538	556	582	575	+37	+6.8%	+19	+3.4%	-6	653
Care, other	330	324	316	323	-7	-2.1%	0	-0.1%	+7	414
Patient & Client Care	869	880	898	898	+30	+3.4%	+18	+2.1%	+1	1,067



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 7

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 7	6,514	7,215	7,386	7,402	+888	+13.6%	+188	+2.6%	+16	8,517
Consultants	60	63	69	68	+8	+14.1%	+5	+8.0%	0	72
Registrars	95	104	107	106	+11	+11.9%	+3	+2.4%	0	111
SHO/ Interns	36	47	58	58	+23	+63.0%	+12	+25.4%	+1	60
Medical/ Dental, other	80	63	64	65	-15	-18.6%	+2	+3.6%	+1	92
Medical & Dental	271	276	297	298	+27	+10.1%	+22	+7.9%	+1	335
Nurse/ Midwife Manager	396	455	465	465	+69	+17.5%	+11	+2.3%	0	498
Nurse/ Midwife Specialist & AN/MP	94	133	149	150	+56	+59.4%	+17	+12.6%	+0	165
Staff Nurse/ Staff Midwife	993	1060	1020	1019	+27	+2.7%	-40	-3.8%	0	1,164
Public Health Nurse	175	164	172	166	-9	-5.4%	+2	+1.1%	-6	200
Nursing/ Midwifery Student	32	28	38	25	-7	-21.4%	-2	-8.9%	-13	30
Nursing/ Midwifery other	10	11	9	10	+0	+3.6%	-1	-9.2%	+1	13
Nursing & Midwifery	1,700	1,851	1,853	1,836	+136	+8.0%	-15	-0.8%	-18	2,070
Therapy Professions	450	490	483	484	+34	+7.6%	-6	-1.3%	+1	556
Health Science/ Diagnostics	3	11	10	11	+8	+239.8%	0	-1.9%	+1	13
Social Care	371	477	487	482	+111	+29.9%	+5	+1.0%	-5	525
Social Workers	105	123	122	125	+21	+20.0%	+3	+2.2%	+4	139
Psychologists	81	96	100	107	+26	+32.6%	+11	+11.0%	+7	122
Pharmacy	40	41	41	42	+2	+5.1%	+1	+3.0%	+1	49
H&SC, Other	44	45	44	47	+2	+4.7%	+1	+2.6%	+3	53
Health & Social Care Professionals	1,094	1,284	1,286	1,298	+204	+18.7%	+14	+1.1%	+12	1,457
Management (VIII & above)	73	109	101	100	+27	+37.3%	-9	-8.2%	0	103
Administrative/ Supervisory (V to VII)	182	287	318	323	+141	+77.3%	+37	+12.8%	+5	338
Clerical (III & IV)	351	439	463	470	+119	+34.0%	+31	+7.0%	+7	524
Management & Administrative	606	834	881	893	+287	+47.4%	+59	+7.0%	+12	965
Support	410	382	374	376	-35	-8.5%	-7	-1.7%	+1	470
Maintenance/ Technical	41	46	54	53	+12	+28.5%	+7	+14.9%	-1	61
General Support	452	428	428	428	-23	-5.1%	+0	+0.1%	+0	531
Health Care Assistants	1655	1752	1851	1851	+197	+11.9%	+99	+5.7%	0	2,172
Home Help	127	131	141	144	+17	+13.7%	+14	+10.6%	+3	244
Care, other	610	659	648	653	+43	+7.0%	-5	-0.8%	+5	743
Patient & Client Care	2,392	2,541	2,641	2,649	+257	+10.7%	+108	+4.2%	+8	3,159



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 8

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 8	6,135	6,514	6,751	6,748	+613	+10.0%	+235	+3.6%	-3	8,009
Consultants	42	42	44	44	+2	+4.7%	+2	+4.7%	+0	47
Registrars	106	122	121	123	+17	+15.8%	+0	+0.2%	+1	127
SHO/ Interns	38	29	35	35	-3	-7.8%	+6	+21.1%	+0	36
Medical/ Dental, other	72	65	59	60	-13	-17.6%	-5	-8.2%	+0	78
Medical & Dental	259	259	259	262	+3	+1.2%	+3	+1.2%	+2	288
Nurse/ Midwife Manager	372	376	374	384	+12	+3.2%	+8	+2.0%	+9	411
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+42	+42.1%	+11	+8.1%	-1	156
Staff Nurse/ Staff Midwife	998	1023	1013	1009	+11	+1.1%	-14	-1.3%	-4	1,155
Public Health Nurse	199	220	209	210	+11	+5.3%	-11	-4.9%	+0	251
Nursing/ Midwifery Student	4	10	37	20	+16	+347.1%	+10	+107.3%	-17	37
Nursing/ Midwifery other	9	10	11	11	+2	+16.0%	+1	+6.0%	0	12
Nursing & Midwifery	1,682	1,770	1,787	1,775	+93	+5.5%	+5	+0.3%	-12	2,022
Therapy Professions	377	378	416	420	+43	+11.3%	+42	+11.0%	+4	498
Health Science/ Diagnostics	7	13	12	12	+5	+70.3%	-1	-7.2%	+0	13
Social Care	368	421	431	426	+58	+15.8%	+4	+1.1%	-5	514
Social Workers	88	108	107	110	+22	+25.4%	+2	+2.0%	+3	124
Psychologists	120	111	108	112	-8	-6.9%	+1	+0.9%	+4	121
Pharmacy	7	11	10	10	+3	+37.8%	-1	-10.9%	+0	13
H&SC, Other	52	61	58	58	+6	+10.7%	-3	-4.5%	0	67
Health & Social Care Professionals	1,019	1,103	1,142	1,147	+128	+12.6%	+44	+4.0%	+5	1,350
Management (VIII & above)	62	84	84	84	+21	+34.1%	0	-0.5%	0	86
Administrative/ Supervisory (V to VII)	176	240	268	277	+100	+56.8%	+36	+15.1%	+8	291
Clerical (III & IV)	507	532	629	629	+122	+24.1%	+97	+18.2%	+1	724
Management & Administrative	746	856	981	989	+244	+32.7%	+133	+15.5%	+8	1,101
Support	127	105	107	106	-22	-17.0%	+1	+1.0%	-1	133
Maintenance/ Technical	69	61	70	71	+3	+3.9%	+10	+16.4%	+1	72
General Support	196	166	177	177	-19	-9.7%	+11	+6.7%	+0	205
Health Care Assistants	1577	1670	1714	1708	+130	+8.3%	+38	+2.3%	-6	2,071
Home Help	418	415	420	422	+4	+0.9%	+7	+1.7%	+2	657
Care, other	237	275	271	268	+31	+12.9%	-7	-2.4%	-3	315
Patient & Client Care	2,233	2,359	2,405	2,398	+165	+7.4%	+39	+1.6%	-7	3,043



Employment Report by Hospital Groups & CHOs: OCT 2023

CHO 9

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 9	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Consultants	68	71	72	75	+7	+10.1%	+5	+6.9%	+3	81
Registrars	98	128	123	123	+25	+25.6%	-5	-3.6%	0	130
SHO/ Interns	66	52	73	78	+12	+17.7%	+26	+50.4%	+5	81
Medical/ Dental, other	57	56	54	55	-2	-3.5%	-1	-2.4%	+1	70
Medical & Dental	290	306	323	331	+42	+14.4%	+25	+8.2%	+9	362
Nurse/ Midwife Manager	435	488	503	502	+67	+15.4%	+14	+2.8%	-1	536
Nurse/ Midwife Specialist & AN/MP	85	149	160	163	+78	+91.6%	+14	+9.2%	+2	174
Staff Nurse/ Staff Midwife	1196	1214	1137	1147	-49	-4.1%	-67	-5.5%	+10	1,293
Public Health Nurse	176	172	180	174	-2	-0.9%	+2	+1.1%	-6	210
Nursing/ Midwifery Student	55	43	41	37	-18	-32.2%	-6	-13.0%	-4	44
Nursing/ Midwifery other	20	20	18	17	-2	-12.4%	-3	-14.3%	0	19
Nursing & Midwifery	1,966	2,087	2,038	2,040	+75	+3.8%	-46	-2.2%	+2	2,276
Therapy Professions	486	587	559	562	+75	+15.5%	-25	-4.2%	+3	643
Health Science/ Diagnostics	37	26	29	29	-7	-20.3%	+3	+13.0%	+0	31
Social Care	695	804	789	796	+100	+14.4%	-9	-1.1%	+7	964
Social Workers	125	161	160	162	+37	+29.5%	+2	+1.0%	+3	179
Psychologists	164	187	181	194	+30	+18.4%	+7	+3.9%	+13	223
Pharmacy	25	27	30	31	+6	+25.1%	+4	+15.0%	+1	39
H&SC, Other	71	64	67	68	-2	-3.3%	+4	+6.0%	+1	80
Health & Social Care Professionals	1,603	1,856	1,815	1,842	+239	+14.9%	-13	-0.7%	+27	2,159
Management (VIII & above)	79	97	102	102	+22	+28.2%	+5	+5.2%	0	104
Administrative/ Supervisory (V to VII)	208	360	392	400	+192	+92.4%	+40	+11.1%	+8	423
Clerical (III & IV)	451	522	549	553	+102	+22.6%	+31	+6.0%	+4	636
Management & Administrative	739	979	1,043	1,055	+316	+42.8%	+76	+7.8%	+12	1,163
Support	452	383	369	366	-86	-19.0%	-17	-4.5%	-3	443
Maintenance/ Technical	35	36	34	33	-2	-5.4%	-2	-6.1%	-1	36
General Support	487	419	403	399	-88	-18.1%	-20	-4.7%	-4	479
Health Care Assistants	1278	1315	1331	1347	+69	+5.4%	+31	+2.4%	+15	1,604
Care, other	221	269	247	256	+35	+15.8%	-13	-4.8%	+9	289
Patient & Client Care	1,499	1,584	1,578	1,602	+104	+6.9%	+18	+1.1%	+24	1,893



Employment Report by Hospital Groups & CHOs: OCT 2023

other Community Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total other Community Services	640	740	808	825	+185	+28.9%	+86	+11.6%	+18	869
Consultants	17	17	18	18	+2	+10.0%	+2	+9.2%	+0	20
Registrars	25	30	30	31	+6	+24.0%	+1	+4.0%	+1	31
SHO/ Interns	2	5	3	2	+0	+29.0%	-3	-60.0%	-1	2
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	51	51	+8	+17.8%	0	-0.5%	0	53
Nurse/ Midwife Manager	66	88	86	88	+22	+33.5%	+0	+0.4%	+2	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	10	+2	+18.9%	-1	-10.8%	-1	11
Staff Nurse/ Staff Midwife	174	156	162	167	-7	-4.2%	+10	+6.7%	+5	175
Nursing/ Midwifery Student			1	2	+2		+2		+1	2
Nursing/ Midwifery other	1	2	2	2	+1	+100.0%	+0	+1.5%	+0	2
Nursing & Midwifery	249	257	262	268	+19	+7.6%	+11	+4.3%	+7	282
Therapy Professions	11	10	8	8	-3	-28.3%	-2	-18.9%	+0	8
Health Science/ Diagnostics	9	8	7	7	-2	-21.2%	-1	-11.9%	0	7
Social Care	4	3	4	4	+0	+7.9%	+1	+37.4%	+0	4
Social Workers	29	15	17	17	-12	-40.1%	+2	+13.7%	+0	19
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	14	15	+12	+437.4%	+2	+19.3%	+1	16
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	65	57	59	60	-4	-6.7%	+4	+6.5%	+1	64
Management (VIII & above)	65	73	82	84	+18	+28.0%	+11	+14.6%	+1	86
Administrative/ Supervisory (V to VII)	78	114	122	122	+44	+57.1%	+9	+7.5%	0	127
Clerical (III & IV)	70	75	97	96	+26	+37.2%	+22	+29.5%	-1	104
Management & Administrative	214	261	302	302	+89	+41.6%	+41	+15.8%	+1	317
Support	14	25	22	23	+9	+61.8%	-2	-8.6%	+1	24
Maintenance/ Technical	3	9	8	9	+6	+200.0%	+0	+0.3%	+1	9
General Support	17	34	30	32	+15	+85.7%	-2	-6.3%	+2	33
Health Care Assistants	37	65	76	83	+46	+125.2%	+18	+28.2%	+7	90
Care, other	15	14	28	28	+13	+83.9%	+14	+99.9%	+1	30
Patient & Client Care	52	79	104	111	+59	+113.0%	+32	+41.1%	+7	120



Employment Report by Hospital Groups & CHOs: OCT 2023

Health & Wellbeing

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health & Wellbeing	574	676	616	617	+43	+7.5%	-59	-8.8%	+0	670
Consultants	1	25	30	35	+34	+3,351.0%	+9	+37.5%	+4	36
Registrars	28	36	28	28	+1	+2.0%	-8	-21.2%	+0	30
Medical/ Dental, other	89	81	60	58	-31	-34.7%	-22	-27.5%	-2	66
Medical & Dental	118	141	118	121	+3	+2.5%	-20	-14.4%	+3	132
Nurse/ Midwife Manager	14	43	33	33	+20	+141.6%	-9	-22.2%	0	36
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.3%	+0	+0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	19	17	+16	+1,073.8%	-6	-26.1%	-1	20
Public Health Nurse	4	2	2	2	-2	-51.9%	+0	+13.3%	0	3
Nursing & Midwifery	23	70	56	54	+31	+133.8%	-15	-22.1%	-1	61
Therapy Professions	18	6	5	4	-14	-75.9%	-1	-23.5%	-1	5
Health Science/ Diagnostics	60	46	42	45	-16	-25.8%	-1	-3.0%	+3	51
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+135.0%	+1	+19.6%	0	6
H&SC, Other	34	69	86	86	+52	+153.7%	+17	+24.9%	0	92
Health & Social Care Professionals	115	126	139	141	+26	+22.2%	+15	+12.1%	+2	155
Management (VIII & above)	44	66	57	56	+13	+29.3%	-9	-13.8%	-1	59
Administrative/ Supervisory (V to VII)	137	163	154	154	+16	+11.8%	-9	-5.7%	0	163
Clerical (III & IV)	100	103	88	87	-13	-12.9%	-16	-15.9%	-2	96
Management & Administrative	281	332	299	297	+16	+5.7%	-35	-10.5%	-2	318
Support	1	2	2	1	+0	+10.5%	-1	-43.8%	-1	2
General Support	1	2	2	1	+0	+10.5%	-1	-43.8%	-1	2
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	+0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	+0	2



Employment Report by Hospital Groups & CHOs: OCT 2023

Health Business Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Business Services	252	7	4	1	-251	-99.6%	-6	-86.3%	-3	1
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	3				-3	-100.0%				
Nursing & Midwifery	3				-3	-100.0%				
Management (VIII & above)	21	1	1		-21	-100.0%	-1	-100.0%	-1	
Administrative/ Supervisory (V to VII)	69	4	1		-69	-100.0%	-4	-100.0%	-1	
Clerical (III & IV)	154	2	1	1	-153	-99.4%	-1	-49.0%	+0	1
Management & Administrative	244	7	3	1	-243	-99.6%	-6	-85.3%	-2	1
Support	3	1	1		-3	-100.0%	-1	-100.0%	-1	
Maintenance/ Technical	1				-1	-100.0%				
General Support	4	1	1		-4	-100.0%	-1	-100.0%	-1	



Employment Report by Hospital Groups & CHOs: OCT 2023

National & Central Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total National & Central Services	4,364	5,485	5,994	6,078	+1,714	+39.3%	+594	+10.8%	+84	6,449
Consultants	43	43	43	44	+1	+1.5%	+1	+1.8%	+1	50
Registrars	24	30	48	47	+24	+98.8%	+18	+59.6%	-1	48
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	+0	1
Medical/ Dental, other	26	29	49	49	+23	+89.6%	+20	+68.9%	-1	66
Medical & Dental	94	103	141	141	+47	+50.3%	+38	+36.9%	-1	165
Nurse/ Midwife Manager	103	137	145	146	+44	+42.7%	+9	+6.6%	+1	168
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	+0.0%	-1	-10.2%	+0	13
Staff Nurse/ Staff Midwife	1	9	9	9	+7	+504.9%	0	-3.0%	-1	12
Public Health Nurse				1	+1		+1		+1	1
Nursing/ Midwifery other	67	72	71	76	+8	+12.5%	+3	+4.8%	+5	83
Nursing & Midwifery	181	229	235	241	+60	+33.2%	+12	+5.2%	+6	277
Therapy Professions	2	11	10	10	+7	+299.6%	-2	-13.7%	0	11
Health Science/ Diagnostics	90	87	90	93	+3	+3.1%	+5	+6.3%	+3	124
Social Workers	4	19	18	18	+15	+381.1%	-1	-4.1%	+0	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	66	69	+33	+88.5%	+9	+15.5%	+3	72
H&SC, Other	535	559	569	584	+49	+9.2%	+25	+4.5%	+15	629
Health & Social Care Professionals	669	736	754	775	+106	+15.9%	+39	+5.2%	+21	857
Management (VIII & above)	645	832	890	899	+255	+39.5%	+67	+8.1%	+9	916
Administrative/ Supervisory (V to VII)	1166	1780	2035	2067	+901	+77.3%	+286	+16.1%	+32	2,149
Clerical (III & IV)	1247	1455	1560	1568	+321	+25.7%	+113	+7.8%	+8	1,686
Management & Administrative	3,057	4,067	4,485	4,534	+1,477	+48.3%	+467	+11.5%	+49	4,751
Support	110	108	131	138	+28	+24.9%	+30	+27.4%	+7	144
Maintenance/ Technical	238	225	233	236	-2	-1.0%	+11	+4.7%	+2	240
General Support	348	333	364	373	+25	+7.2%	+40	+12.0%	+9	384
Health Care Assistants	10	15	13	13	+3	+24.6%	-2	-12.0%	+0	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	14	-1	-8.4%	-2	-11.2%	+0	15



Employment Report by Administration: OCT 2023

Health Service Executive

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total	76,898	89,227	92,950	93,443	+16,545	+21.5%	+4,216	+4.7%	+493	105,032
Consultants	1,899	2,184	2,347	2,397	+499	+26.3%	+213	+9.8%	+51	2,574
Medical/ Dental, other	763	755	717	727	-36	-4.8%	-28	-3.7%	+10	1,015
Registrars	2,314	2,714	2,878	2,892	+578	+25.0%	+178	+6.6%	+14	2,982
SHO/ Interns	2,046	2,425	2,648	2,685	+639	+31.2%	+261	+10.7%	+37	2,806
Medical & Dental	7,023	8,078	8,589	8,701	+1,679	+23.9%	+623	+7.7%	+112	9,377
Nurse/ Midwife Manager	4,987	5,859	6,118	6,153	+1,166	+23.4%	+293	+5.0%	+34	6,628
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,292	2,324	+1,051	+82.5%	+340	+17.1%	+32	2,510
Nursing/ Midwifery other	183	200	210	219	+35	+19.1%	+19	+9.3%	+8	244
Nursing/ Midwifery Student	384	393	628	463	+80	+20.7%	+70	+17.9%	-165	792
Public Health Nurse	1,539	1,504	1,494	1,495	-45	-2.9%	-9	-0.6%	+0	1,796
Staff Nurse/ Staff Midwife	16,581	18,811	19,048	19,077	+2,496	+15.1%	+266	+1.4%	+29	21,736
Nursing & Midwifery	24,948	28,751	29,790	29,730	+4,783	+19.2%	+979	+3.4%	-60	33,706
Health Science/ Diagnostics	2,626	2,994	3,078	3,101	+476	+18.1%	+107	+3.6%	+23	3,474
H&SC, Other	959	1,123	1,139	1,173	+214	+22.3%	+50	+4.5%	+34	1,322
Pharmacy	570	815	859	870	+300	+52.6%	+55	+6.8%	+11	991
Psychologists	767	835	864	925	+158	+20.6%	+90	+10.8%	+61	1,043
Social Care	178	196	206	212	+35	+19.5%	+16	+8.2%	+6	236
Social Workers	703	904	956	975	+272	+38.8%	+72	+7.9%	+20	1,076
Therapy Professions	3,645	4,481	4,615	4,716	+1,071	+29.4%	+235	+5.2%	+101	5,386
Health & Social Care Professionals	9,448	11,349	11,718	11,974	+2,526	+26.7%	+625	+5.5%	+257	13,528
Administrative/ Supervisory (V to VII)	3,342	5,380	6,004	6,098	+2,756	+82.5%	+718	+13.3%	+94	6,378
Clerical (III & IV)	8,411	9,302	9,919	9,991	+1,580	+18.8%	+689	+7.4%	+72	11,058
Management (VIII & above)	1,436	1,896	1,975	1,980	+544	+37.9%	+84	+4.4%	+5	2,023
Management & Administrative	13,188	16,578	17,897	18,069	+4,880	+37.0%	+1,491	+9.0%	+172	19,459
Maintenance/ Technical	807	824	839	841	+35	+4.3%	+17	+2.1%	+3	866
Support	4,835	5,524	5,724	5,658	+823	+17.0%	+134	+2.4%	-66	6,409
General Support	5,642	6,348	6,562	6,500	+858	+15.2%	+152	+2.4%	-63	7,275
Ambulance Staff	1,828	1,932	2,055	2,090	+262	+14.3%	+158	+8.2%	+35	2,136
Care, other	1,261	1,648	1,710	1,729	+468	+37.1%	+82	+5.0%	+19	1,980
Health Care Assistants	9,995	10,761	10,966	10,967	+972	+9.7%	+206	+1.9%	+1	12,238
Home Help	3,565	3,782	3,662	3,682	+117	+3.3%	-100	-2.6%	+20	5,333
Patient & Client Care	16,649	18,123	18,393	18,468	+1,819	+10.9%	+346	+1.9%	+75	21,687



Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total	26,690	30,874	32,261	32,555	+5,865	+22.0%	+1,682	+5.4%	+294	35,878
Consultants	1,303	1,629	1,706	1,723	+420	+32.2%	+94	+5.8%	+18	1,893
Medical/ Dental, other	23	29	30	30	+7	+29.9%	+1	+2.6%	+0	43
Registrars	1,324	1,597	1,694	1,705	+381	+28.8%	+108	+6.7%	+10	1,746
SHO/ Interns	1,033	1,200	1,296	1,305	+271	+26.3%	+104	+8.7%	+8	1,332
Medical & Dental	3,683	4,456	4,725	4,762	+1,079	+29.3%	+307	+6.9%	+37	5,014
Nurse/ Midwife Manager	2,223	2,654	2,747	2,769	+546	+24.6%	+115	+4.3%	+22	3,046
Nurse/ Midwife Specialist & AN/MP	636	884	1,043	1,049	+412	+64.8%	+165	+18.6%	+6	1,166
Nursing/ Midwifery other	148	103	111	111	-37	-25.1%	+7	+6.9%	0	129
Nursing/ Midwifery Student	238	308	256	243	+5	+2.2%	-65	-21.1%	-13	365
Staff Nurse/ Staff Midwife	6,916	7,701	7,967	8,105	+1,189	+17.2%	+404	+5.2%	+138	8,798
Nursing & Midwifery	10,161	11,650	12,123	12,276	+2,115	+20.8%	+626	+5.4%	+153	13,504
Health Science/ Diagnostics	1,848	2,037	2,055	2,074	+226	+12.2%	+36	+1.8%	+19	2,280
H&SC, Other	98	130	104	117	+19	+19.2%	-13	-10.2%	+13	141
Pharmacy	445	484	500	503	+59	+13.2%	+20	+4.1%	+4	546
Psychologists	92	115	132	137	+44	+48.3%	+21	+18.4%	+5	169
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	316	323	+66	+25.7%	+23	+7.7%	+7	360
Therapy Professions	1,028	1,231	1,238	1,263	+235	+22.9%	+32	+2.6%	+25	1,407
Health & Social Care Professionals	3,769	4,298	4,345	4,417	+649	+17.2%	+119	+2.8%	+72	4,905
Administrative/ Supervisory (V to VII)	1,451	1,841	2,075	2,103	+652	+44.9%	+263	+14.3%	+29	2,215
Clerical (III & IV)	2,772	3,015	3,159	3,181	+409	+14.8%	+167	+5.5%	+22	3,673
Management (VIII & above)	262	368	366	370	+108	+41.1%	+2	+0.4%	+4	379
Management & Administrative	4,486	5,224	5,599	5,655	+1,169	+26.1%	+431	+8.3%	+55	6,267
Maintenance/ Technical	238	266	259	259	+21	+8.8%	-7	-2.5%	+1	263
Support	2,415	2,590	2,605	2,570	+155	+6.4%	-20	-0.8%	-35	2,967
General Support	2,653	2,856	2,863	2,829	+176	+6.6%	-27	-0.9%	-34	3,230
Care, other	65	76	98	97	+32	+49.7%	+21	+27.4%	-1	115
Health Care Assistants	1,873	2,314	2,507	2,519	+646	+34.5%	+205	+8.9%	+12	2,843
Patient & Client Care	1,938	2,390	2,605	2,616	+678	+35.0%	+226	+9.5%	+11	2,958

Section 38 Voluntary Agencies

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total	16,225	17,645	17,864	17,893	+1,669	+10.3%	+248	+1.4%	+29	21,437
Consultants	48	56	64	43	-5	-10.1%	-13	-22.7%	-21	55
Medical/ Dental, other	24	29	25	26	+2	+8.4%	-3	-8.7%	+2	58
Registrars	43	42	41	48	+5	+11.9%	+6	+13.2%	+7	52
SHO/ Interns	36	36	45	45	+9	+26.5%	+9	+24.0%	+0	53
Medical & Dental	151	164	175	163	+12	+7.8%	-1	-0.6%	-12	218
Nurse/ Midwife Manager	776	832	821	823	+47	+6.0%	-9	-1.1%	+2	894
Nurse/ Midwife Specialist & AN/MP	84	106	111	108	+24	+28.9%	+2	+1.9%	-3	127
Nursing/ Midwifery other	19	24	19	19	0	-2.1%	-5	-21.5%	0	21
Nursing/ Midwifery Student	32	11	36	18	-14	-42.8%	+8	+69.7%	-17	28
Staff Nurse/ Staff Midwife	2,190	2,245	2,117	2,124	-66	-3.0%	-122	-5.4%	+7	2,475
Nursing & Midwifery	3,101	3,217	3,104	3,091	-10	-0.3%	-126	-3.9%	-13	3,545
Health Science/ Diagnostics	23	20	21	21	-1	-5.7%	+1	+6.4%	+0	25
H&SC, Other	65	53	54	57	-8	-12.4%	+4	+7.2%	+3	77
Pharmacy	23	24	24	25	+2	+8.1%	+1	+4.5%	+1	33
Psychologists	145	170	160	165	+20	+13.6%	-5	-3.0%	+5	189
Social Care	2,531	2,974	3,009	2,994	+462	+18.3%	+20	+0.7%	-15	3,532
Social Workers	206	226	220	227	+21	+10.2%	+0	+0.1%	+7	261
Therapy Professions	559	607	606	617	+57	+10.2%	+9	+1.5%	+10	706
Health & Social Care Professionals	3,552	4,074	4,094	4,105	+553	+15.6%	+31	+0.8%	+11	4,823
Administrative/ Supervisory (V to VII)	412	516	574	599	+187	+45.5%	+83	+16.1%	+26	652
Clerical (III & IV)	618	657	697	687	+69	+11.2%	+30	+4.5%	-10	846
Management (VIII & above)	147	182	182	180	+33	+22.1%	-2	-0.9%	-2	189
Management & Administrative	1,177	1,355	1,452	1,466	+289	+24.6%	+111	+8.2%	+14	1,687
Maintenance/ Technical	128	131	145	144	+16	+12.7%	+14	+10.3%	-1	162
Support	881	799	736	725	-156	-17.7%	-74	-9.2%	-11	983
General Support	1,009	930	881	869	-140	-13.8%	-60	-6.5%	-12	1,145
Care, other	1,595	1,671	1,624	1,652	+57	+3.6%	-19	-1.1%	+28	2,008
Health Care Assistants	5,640	6,234	6,534	6,547	+907	+16.1%	+313	+5.0%	+13	8,011
Patient & Client Care	7,235	7,905	8,158	8,199	+964	+13.3%	+294	+3.7%	+41	10,019

Employment Report by Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
National Ambulance Service	1,933	2,067	2,238	2,279	+346	+17.9%	212.06	+10.3%	+40	2,332
CHI Corporate	3	40	41	45	+42	+1,389.0%	+5	+11.3%	+4	46
CHI Programme	57	111	180	184	+127	+223.4%	+72	+65.0%	+3	187
CHI at Connolly	136	146	145	143	+7	+5.1%	-4	-2.5%	-2	166
CHI at Crumlin	1,967	2,232	2,341	2,367	+400	+20.3%	+135	+6.1%	+27	2,648
CHI at Tallaght	255	305	314	319	+63	+24.8%	+14	+4.6%	+5	360
CHI at Temple Street	1,184	1,274	1,353	1,388	+204	+17.2%	+114	+9.0%	+35	1,567
Children's Health Ireland	3,602	4,108	4,373	4,445	+842	+23.4%	336.67	+8.2%	+71	4,974
Coombe Women & Infants University	890	939	963	957	+67	+7.6%	+18	+1.9%	-5	1,068
DMHG HQ	33	59	72	75	+41	+123.4%	+16	+27.3%	+3	76
MRH Portlaoise	750	847	893	902	+152	+20.2%	+55	+6.4%	+9	987
MRH Tullamore	1,101	1,247	1,332	1,346	+245	+22.2%	+99	+7.9%	+14	1,476
Naas General	759	931	985	1,000	+242	+31.8%	+70	+7.5%	+16	1,095
St. James's	4,058	4,576	4,775	4,809	+751	+18.5%	+233	+5.1%	+34	5,347
St. Luke's Rathgar	544	547	545	546	+1	+0.3%	-1	-0.3%	+1	581
Tallaght University	2,683	3,181	3,418	3,444	+760	+28.3%	+263	+8.3%	+26	3,808
Dublin Midlands Hospital Group	10,819	12,326	12,981	13,078	+2,260	+20.9%	752.05	+6.1%	+98	14,438
Cappagh National Orthopaedic	426	500	528	526	+99	+23.3%	+25	+5.0%	-3	587
IEHG Bank		23	31	32	+32		+8	+36.6%	+0	43
IEHG HQ	30	78	74	73	+43	+143.8%	-5	-6.6%	-2	83
MRH Mullingar	914	1,098	1,136	1,140	+227	+24.8%	+43	+3.9%	+5	1,255
Mater Misericordiae University	3,159	3,828	4,095	4,159	+1,001	+31.7%	+332	+8.7%	+65	4,514
National Maternity	880	955	989	989	+110	+12.4%	+35	+3.6%	+0	1,087
National Rehabilitation	457	632	685	684	+227	+49.6%	+52	+8.3%	0	780
Our Lady's Navan	516	639	644	646	+131	+25.3%	+7	+1.1%	+3	735
Royal Victoria Eye & Ear	291	357	368	366	+75	+25.9%	+10	+2.7%	-2	418
St Luke's General Kilkenny	1,119	1,290	1,398	1,394	+275	+24.5%	+104	+8.1%	-4	1,560
St. Columcille's	452	469	507	508	+56	+12.4%	+38	+8.2%	+0	553
St. Michael's	397	402	407	407	+10	+2.6%	+5	+1.3%	0	459
St. Vincent's University	2,838	3,452	3,510	3,553	+715	+25.2%	+101	+2.9%	+43	3,751
Wexford General	1,024	1,166	1,198	1,199	+174	+17.0%	+33	+2.8%	+1	1,325
Ireland East Hospital Group	12,503	14,889	15,570	15,676	+3,173	+25.4%	787.39	+5.3%	+106	17,150
Beaumont	3,846	4,346	4,432	4,436	+590	+15.4%	+91	+2.1%	+4	4,787
Cavan General	1,034	1,293	1,294	1,308	+274	+26.5%	+15	+1.1%	+14	1,464
Connolly	1,334	1,586	1,631	1,621	+287	+21.6%	+35	+2.2%	-10	1,760
Louth County	277	309	305	303	+25	+9.1%	-7	-2.2%	-2	339
Monaghan	101	157	164	169	+67	+66.3%	+11	+7.2%	+5	196
Our Lady of Lourdes	2,149	2,523	2,578	2,662	+413	+19.2%	+39	+1.6%	-16	2,772
RCSI HQ	30	65	68	69	+39	+129.5%	+4	+6.5%	+0	71
Rotunda	892	988	985	993	+101	+11.4%	+6	+0.6%	+8	1,137
RCSI Hospitals Group	9,663	11,267	11,458	11,461	+1,798	+18.6%	194.09	+1.7%	+3	12,526
Galway University	3,607	4,280	4,476	4,474	+867	+24.0%	+194	+4.5%	-2	4,976
Letterkenny University	1,607	2,089	2,167	2,179	+572	+35.6%	+91	+4.4%	+13	2,434
Mayo University	1,150	1,435	1,510	1,505	+355	+30.9%	+70	+4.9%	-5	1,669
Portiunclua University	790	982	1,025	1,050	+260	+32.9%	+68	+6.9%	+24	1,177
Roscommon University	333	438	475	474	+141	+42.2%	+36	+8.2%	-1	529
Saolta HG HQ	79	110	129	120	+41	+52.6%	+10	+8.9%	-9	126
Sligo University	1,688	1,993	2,126	2,129	+442	+26.2%	+136	+6.8%	+3	2,377
Saolta University Hospital Care	9,253	11,327	11,909	11,932	+2,679	+28.9%	605.21	+5.3%	+23	13,288
Bantry General	266	333	323	325	+58	+21.9%	-9	-2.6%	+1	380
Cork University	4,014	4,782	5,153	5,120	+1,106	+27.6%	+338	+7.1%	-33	5,845
Lourdes Orthopaedic Kilcreene	70	71	68	70	-1	-1.1%	-1	-2.0%	+1	80
Mallow General	252	273	278	294	+42	+16.8%	+21	+7.7%	+17	339
Mercy University	1,173	1,435	1,493	1,524	+351	+29.9%	+89	+6.2%	+30	1,702
SSWHG HQ	35	69	95	96	+62	+178.2%	+27	+38.9%	+1	101



OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
South Infirmary Victoria University	787	844	872	885	+98	+12.5%	+41	+4.9%	+13	1,046
South Tipperary General	868	1,062	1,138	1,139	+271	+31.2%	+76	+7.2%	+1	1,266
UH Kerry	1,114	1,415	1,490	1,474	+360	+32.3%	+58	+4.1%	-16	1,674
UH Waterford	1,949	2,437	2,692	2,699	+750	+38.5%	+262	+10.7%	+7	2,936
South/South West Hospital Group	10,527	12,723	13,603	13,625	+3,098	+29.4%	902.12	+7.1%	+22	15,369
Croom Orthopaedic	156	303	316	315	+159	+101.8%	+12	+3.9%	-1	347
Ennis	235	257	263	270	+35	+14.7%	+13	+5.1%	+7	305
Nenagh	250	294	326	332	+82	+32.8%	+38	+12.8%	+5	374
St. John's Limerick	311	332	368	378	+66	+21.2%	+46	+13.8%	+9	413
UH Limerick	2,814	3,641	3,832	3,829	+1,016	+36.1%	+188	+5.2%	-3	4,139
ULHG HQ	6	12	17	16	+10	+166.6%	+4	+34.5%	-1	16
UMH Limerick	375	384	402	398	+23	+6.3%	+14	+3.7%	-4	457
University of Limerick Hospital Group	4,146	5,222	5,524	5,537	+1,390	+33.5%	314.72	+6.0%	+12	6,051
Other	91	127	148	152	+61	+66.7%	+25	+20.1%	+4	159
other Acute Services	91	127	148	152	+61	+66.7%	25.39	+20.1%	+4	159
Acute Services	62,538	74,055	77,806	78,184	+15,646	+25.0%	+4,130	+5.6%	+379	86,287
Community Services	52,085	57,523	58,656	59,011	+6,926	+13.3%	+1,489	+2.6%	+355	68,940
National Services & Central Functions	5,190	6,168	6,614	6,696	+1,506	+29.0%	+528	+8.6%	+82	7,120

Employment Report by Acute Hospital: OCT 2023

Ambulance Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+198.0%	+0	+0.0%	0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+49.0%	+0	+0.0%	0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	73	76	+48	+167.3%	+26	+51.9%	+3	78
Clerical (III & IV)	41	45	55	56	+15	+36.9%	+11	+24.5%	+2	60
Management (VIII & above)	12	21	37	39	+27	+217.4%	+18	+87.4%	+2	39
Management & Administrative	82	116	165	172	+90	+109.2%	+55	+47.5%	+7	177
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1825	1931	2054	2089	+264	+14.5%	+158	+8.2%	+35	2,135
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Patient & Client Care	1,841	1,942	2,066	2,100	+258	+14.0%	+157	+8.1%	+34	2,147

Bantry General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	266	333	323	325	+58	+21.9%	-9	-2.6%	+1	380
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	6	6	+0	+0.0%	-3	-33.1%	0	6
SHO/ Interns	13	14	12	12	-1	-5.8%	-2	-12.0%	+0	15
Medical & Dental	24	30	26	26	+2	+7.9%	-5	-15.3%	+0	32
Nurse/ Midwife Manager	28	37	34	37	+9	+33.7%	0	-0.7%	+2	40
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+193.5%	+1	+20.8%	+0	6
Nursing/ Midwifery Student		1	2	1	+1		+0	+1.0%	-1	1
Staff Nurse/ Staff Midwife	83	97	96	99	+16	+19.1%	+2	+1.7%	+3	117
Nursing & Midwifery	112	140	138	142	+30	+26.7%	+2	+1.7%	+5	164
Health Science/ Diagnostics	17	21	19	19	+2	+9.5%	-2	-7.6%	0	24
Pharmacy	2	3	3	2	+0	+23.0%	0	-8.6%	0	3
Therapy Professions	8	12	11	11	+2	+30.1%	-2	-13.9%	0	12
Health & Social Care Professionals	28	36	33	32	+5	+16.6%	-4	-9.9%	-1	39
Administrative/ Supervisory (V to VII)	4	4	5	5	+1	+38.8%	+1	+23.9%	+0	6
Clerical (III & IV)	21	29	27	27	+6	+28.1%	-2	-8.0%	+0	32
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	25	35	33	33	+8	+33.8%	-1	-3.8%	+0	39
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	266	333	323	325	+58	+21.9%	-9	-2.6%	+1	380
Support	20	20	22	23	+2	+11.6%	+2	+12.1%	+1	25
General Support	21	21	23	24	+2	+11.1%	+2	+11.6%	+1	26
Care, other	1	1	1	1	0	-3.2%	0	-3.2%	+0	3
Health Care Assistants	56	71	71	67	+11	+19.9%	-4	-5.7%	-4	77
Patient & Client Care	56	71	71	67	+11	+19.6%	-4	-5.7%	-4	80

Beaumont

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,846	4,346	4,432	4,436	+590	+15.4%	+91	+2.1%	+4	4,787
Consultants	199	248	251	250	+52	+26.0%	+3	+1.1%	-1	267
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Registrars	198	228	233	234	+36	+18.0%	+6	+2.6%	+1	237
SHO/ Interns	179	201	223	221	+42	+23.5%	+20	+10.0%	-2	222
Medical & Dental	581	679	709	707	+126	+21.8%	+28	+4.1%	-2	729
Nurse/ Midwife Manager	296	352	368	364	+68	+23.0%	+12	+3.4%	-4	393
Nurse/ Midwife Specialist & AN/MP	70	96	113	112	+42	+60.0%	+16	+16.9%	-1	120
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+2	+18.4%	+0	14
Nursing/ Midwifery Student	59	3	6	24	-35	-59.3%	+21	+700.0%	+19	24
Staff Nurse/ Staff Midwife	908	1103	1100	1096	+188	+20.7%	-8	-0.7%	-4	1,149
Nursing & Midwifery	1,358	1,565	1,600	1,609	+251	+18.5%	+44	+2.8%	+9	1,700
Health Science/ Diagnostics	277	289	289	288	+11	+4.0%	-1	-0.3%	0	316
H&SC, Other	10	14	10	10	+0	+1.4%	-4	-29.6%	+1	13
Pharmacy	46	45	51	51	+5	+11.0%	+6	+13.4%	+1	54
Psychologists	11	13	14	14	+3	+28.8%	+2	+14.3%	+0	16
Social Workers	33	37	38	39	+6	+17.1%	+2	+4.8%	+1	42
Therapy Professions	151	166	162	161	+10	+6.4%	-5	-3.0%	-1	173
Health & Social Care Professionals	529	564	563	564	+35	+6.6%	0	-0.1%	+1	614
Administrative/ Supervisory (V to VII)	180	238	240	243	+63	+35.1%	+5	+2.2%	+3	257
Clerical (III & IV)	389	399	397	399	+10	+2.5%	0	0.0%	+2	466
Management (VIII & above)	29	38	38	39	+10	+33.9%	+1	+2.7%	+1	40
Management & Administrative	598	675	675	681	+83	+13.9%	+6	+0.9%	+7	763
Maintenance/ Technical	37	57	55	55	+18	+48.3%	-2	-3.2%	+0	57
Support	430	430	444	433	+3	+0.8%	+3	+0.7%	-11	495
General Support	467	487	499	488	+21	+4.5%	+1	+0.3%	-11	552
Care, other	9	9	8	8	-1	-14.8%	-1	-10.7%	0	10
Health Care Assistants	304	366	379	379	+76	+24.9%	+13	+3.6%	+1	419
Patient & Client Care	313	375	387	387	+74	+23.7%	+12	+3.3%	+0	429

Cappagh National Orthopaedic

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
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Employment Report by Acute Hospital: OCT 2023

Overall	426	500	528	526	+99	+23.3%	+25	+5.0%	-3	587
Consultants	16	20	22	21	+5	+31.6%	+2	+8.0%	-1	25
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	15	16	+4	+33.3%	-2	-11.1%	+1	16
Medical & Dental	46	60	62	62	+16	+34.2%	+2	+2.9%	+0	67
Nurse/ Midwife Manager	41	43	44	46	+5	+12.1%	+3	+6.9%	+2	53
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	122	122	+19	+18.7%	+13	+12.4%	+0	135
Nursing & Midwifery	155	164	174	176	+21	+13.5%	+12	+7.1%	+2	197
Health Science/ Diagnostics	25	39	36	34	+9	+38.1%	-5	-11.9%	-2	36
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Social Workers	7	8	6	5	-2	-27.1%	-3	-36.3%	-1	6
Therapy Professions	33	40	30	28	-6	-16.5%	-13	-31.0%	-2	31
Health & Social Care Professionals	71	93	77	72	+2	+2.4%	-21	-22.4%	-5	79
Administrative/ Supervisory (V to VII)	22	30	47	46	+24	+111.6%	+16	+54.4%	-1	49
Clerical (III & IV)	40	54	57	58	+18	+44.7%	+4	+7.9%	+1	66
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Management & Administrative	66	89	110	111	+45	+68.5%	+21	+23.9%	+0	122
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	25	26	-36	-58.3%	-33	-56.5%	+1	28
General Support	63	64	30	31	-32	-50.9%	-33	-52.0%	+1	33
Health Care Assistants	26	29	75	74	+48	+180.5%	+45	+151.9%	-1	89
Patient & Client Care	26	29	75	74	+48	+180.5%	+45	+151.9%	-1	89

Cavan General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,034	1,293	1,294	1,308	+274	+26.5%	+15	+1.1%	+14	1,464
Consultants	31	40	46	46	+15	+46.3%	+6	+13.7%	0	47
Registrars	51	60	63	65	+13	+25.9%	+4	+7.0%	+1	66
SHO/ Interns	57	69	69	73	+16	+28.4%	+4	+5.5%	+4	77
Medical & Dental	139	170	178	183	+44	+31.5%	+14	+8.0%	+5	190
Nurse/ Midwife Manager	91	128	126	127	+35	+38.4%	-2	-1.3%	+0	138
Nurse/ Midwife Specialist & AN/MP	21	35	36	36	+15	+72.3%	+1	+3.0%	+0	42
Nursing/ Midwifery other	2	1	1	1	-1	-41.0%	+0	+64.3%	+0	1
Nursing/ Midwifery Student		1	2	4	+4		+3	+600.0%	+2	5
Staff Nurse/ Staff Midwife	284	363	367	372	+87	+30.7%	+8	+2.3%	+4	428
Nursing & Midwifery	398	527	532	538	+140	+35.3%	+11	+2.1%	+6	614
Health Science/ Diagnostics	66	80	80	80	+13	+20.1%	0	-0.5%	-1	91
H&SC, Other	2	2	2	1	-2	-69.2%	-1	-56.8%	-1	1
Pharmacy	17	28	27	27	+11	+64.7%	0	-1.2%	+0	31
Social Workers	1	3	2	2	+1	+100.0%	-1	-21.9%	+0	2
Therapy Professions	31	41	42	42	+11	+34.1%	+1	+3.2%	+0	52
Health & Social Care Professionals	118	153	153	152	+34	+28.9%	-1	-0.6%	-1	177
Administrative/ Supervisory (V to VII)	16	45	51	51	+35	+211.9%	+6	+12.2%	0	53
Clerical (III & IV)	128	126	118	122	-6	-4.9%	-3	-2.7%	+4	136
Management (VIII & above)	6	8	7	7	+1	+15.3%	-1	-15.5%	0	7
Management & Administrative	151	179	177	180	+29	+19.4%	+1	+0.5%	+3	196



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,034	1,293	1,294	1,308	+274	+26.5%	+15	+1.1%	+14	1,464
Maintenance/ Technical	13	13	15	15	+3	+19.4%	+3	+20.4%	+0	16
Support	65	67	81	79	+14	+22.0%	+13	+18.9%	-2	89
General Support	78	80	96	95	+17	+21.5%	+15	+19.1%	-2	105
Care, other	4	3	2	2	-2	-54.0%	-1	-35.2%	0	2
Health Care Assistants	146	182	156	158	+12	+8.2%	-24	-13.3%	+2	180
Patient & Client Care	150	185	158	160	+10	+6.6%	-25	-13.7%	+2	182

CHI at Connolly

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	136	146	145	143	+7	+5.1%	-4	-2.5%	-2	166
Consultants	10	9	9	9	0	-4.3%	+0	+2.9%	+0	10
Registrars	11	6	2	2	-9	-81.0%	-4	-66.7%	+0	2
SHO/ Interns	4	4	6	6	+2	+48.8%	+2	+57.0%	0	6
Medical & Dental	24	19	17	17	-7	-28.7%	-2	-8.4%	0	18
Nurse/ Midwife Manager	17	19	14	14	-3	-16.5%	-5	-28.1%	+0	16
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	+6	+239.0%	+0	+6.2%	-1	9
Staff Nurse/ Staff Midwife	17	23	28	28	+11	+60.6%	+5	+19.2%	+0	36
Nursing & Midwifery	37	51	51	50	+14	+37.0%	0	-1.0%	0	61
Health Science/ Diagnostics	11	9	10	9	-2	-17.3%	+0	+0.8%	-1	9
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	3
Pharmacy	2	1	3	2	0	-6.5%	+1	+88.9%	-1	2
Psychologists	4	6	7	8	+4	+95.7%	+1	+21.1%	+0	11
Social Workers	7	10	8	9	+2	+26.9%	-2	-17.1%	+1	11
Therapy Professions	5	6	3	3	-2	-30.2%	-2	-41.4%	+0	4
Health & Social Care Professionals	31	35	33	33	+2	+5.1%	-2	-7.0%	0	40
Administrative/ Supervisory (V to VII)	4	5	5	6	+1	+27.8%	+1	+17.1%	+1	6
Clerical (III & IV)	26	23	25	23	-3	-10.2%	+0	+0.1%	-2	26
Management & Administrative	30	28	30	29	-1	-4.6%	+1	+3.1%	-1	32
Support	3	3	3	3	0	-0.7%	0	-0.3%	0	3
General Support	3	3	3	3	0	-0.7%	0	-0.3%	0	3
Health Care Assistants	10	11	11	11	+0	+1.7%	+0	+0.6%	-1	12
Patient & Client Care	10	11	11	11	+0	+1.7%	+0	+0.6%	-1	12

CHI at Crumlin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,967	2,232	2,341	2,367	+400	+20.3%	+135	+6.1%	+27	2,648
Consultants	112	135	138	143	+31	+27.6%	+9	+6.4%	+5	150
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	128	128	+24	+22.6%	+13	+11.6%	+1	136
SHO/ Interns	38	48	49	51	+13	+34.4%	+3	+5.7%	+2	52



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,967	2,232	2,341	2,367	+400	+20.3%	+135	+6.1%	+27	2,648
Medical & Dental	255	298	316	323	+68	+26.5%	+25	+8.3%	+8	339
Nurse/ Midwife Manager	159	181	202	205	+46	+28.8%	+24	+13.2%	+3	229
Nurse/ Midwife Specialist & AN/MP	103	135	146	145	+42	+41.4%	+10	+7.5%	-1	169
Nursing/ Midwifery other	7	7	7	6	-1	-16.9%	-1	-15.8%	-1	7
Nursing/ Midwifery Student	37	40	30	35	-2	-4.5%	-4	-10.9%	+5	46
Staff Nurse/ Staff Midwife	477	543	541	547	+70	+14.7%	+4	+0.8%	+6	604
Nursing & Midwifery	783	906	926	938	+156	+19.9%	+33	+3.6%	+12	1,055
Health Science/ Diagnostics	171	188	186	188	+17	+9.7%	-1	-0.3%	+1	204
H&SC, Other	16	21	17	17	+1	+9.2%	-3	-15.8%	+1	23
Pharmacy	34	44	47	49	+14	+42.2%	+5	+11.6%	+1	54
Psychologists	18	19	27	26	+8	+47.6%	+8	+41.9%	0	34
Social Workers	28	29	27	31	+3	+11.8%	+2	+6.0%	+5	36
Therapy Professions	66	74	80	81	+15	+22.9%	+7	+10.1%	+1	96
Health & Social Care Professionals	333	374	383	392	+59	+17.9%	+18	+4.9%	+9	447
Administrative/ Supervisory (V to VII)	121	168	182	182	+61	+50.4%	+14	+8.4%	+0	194
Clerical (III & IV)	206	200	223	223	+17	+8.3%	+23	+11.3%	+0	262
Management (VIII & above)	17	18	18	18	+1	+6.9%	+0	+0.1%	0	18
Management & Administrative	344	386	423	423	+79	+23.1%	+37	+9.5%	+1	474
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	161	157	+18	+13.3%	+9	+5.9%	-4	181
General Support	149	158	171	167	+18	+12.2%	+9	+5.6%	-4	191
Care, other	7	7	7	7	0	-4.0%	+0	+0.3%	+0	7
Health Care Assistants	97	103	116	117	+20	+20.5%	+14	+13.6%	+1	135
Patient & Client Care	104	110	123	124	+20	+18.8%	+14	+12.8%	+1	142

CHI at Tallaght

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	255	305	314	319	+63	+24.8%	+14	+4.6%	+5	360
Consultants	18	27	31	32	+13	+73.4%	+5	+16.9%	+1	33
Registrars	20	20	20	18	-2	-9.9%	-2	-8.1%	-2	18
SHO/ Interns	17	19	21	21	+4	+23.0%	+2	+11.6%	0	21
Medical & Dental	55	65	72	71	+15	+27.7%	+5	+7.9%	-1	72
Nurse/ Midwife Manager	37	43	34	35	-3	-7.4%	-8	-19.0%	+0	41
Nurse/ Midwife Specialist & AN/MP	8	14	24	25	+17	+226.6%	+11	+80.3%	+1	29
Nursing/ Midwifery other	3	1	2	2	-1	-29.6%	+1	+120.5%	+0	2
Nursing/ Midwifery Student		4	1	2	+2		-2	-50.0%	+1	2
Staff Nurse/ Staff Midwife	80	81	83	88	+8	+10.1%	+7	+9.1%	+5	95
Nursing & Midwifery	128	142	145	152	+24	+18.8%	+9	+6.6%	+7	169
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	0	-1.1%	+0	4
H&SC, Other	2	2	2	2	+1	+35.3%	+0	+10.9%	0	3
Psychologists	2	6	5	5	+2	+95.5%	-2	-24.8%	0	8
Social Workers	5	4	5	5	+1	+13.9%	+1	+37.9%	0	8
Therapy Professions	9	17	16	16	+7	+72.7%	-1	-6.7%	+0	18
Health & Social Care Professionals	20	32	32	31	+11	+58.3%	-1	-3.4%	0	41
Administrative/ Supervisory (V to VII)	10	12	11	12	+2	+20.6%	+0	+1.2%	+1	14



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	255	305	314	319	+63	+24.8%	+14	+4.6%	+5	360
Clerical (III & IV)	28	38	39	38	+10	+35.6%	+0	+1.3%	-1	44
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	51	51	+11	+27.6%	+1	+1.3%	+0	59
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	13	12	+5	+61.4%	0	-1.7%	-1	17
Patient & Client Care	9	13	13	12	+4	+43.0%	0	-1.7%	-1	17

CHI at Temple Street

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,184	1,274	1,353	1,388	+204	+17.2%	+114	+9.0%	+35	1,567
Consultants	79	101	103	104	+25	+31.9%	+4	+3.6%	+1	111
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	101	101	+32	+46.0%	+16	+18.6%	0	104
SHO/ Interns	29	36	41	42	+13	+44.7%	+6	+17.4%	+1	42
Medical & Dental	178	222	246	248	+70	+39.4%	+26	+11.5%	+2	259
Nurse/ Midwife Manager	114	126	108	109	-5	-4.6%	-17	-13.4%	+2	126
Nurse/ Midwife Specialist & AN/MP	39	49	80	79	+39	+100.6%	+29	+59.1%	-1	95
Nursing/ Midwifery other	1	1	2	2	+1	+59.0%	+1	+59.0%	0	2
Nursing/ Midwifery Student	38	36	15	36	-3	-6.9%	0	-0.3%	+20	44
Staff Nurse/ Staff Midwife	231	235	265	281	+50	+21.8%	+46	+19.7%	+16	325
Nursing & Midwifery	424	447	470	506	+83	+19.5%	+59	+13.2%	+37	592
Health Science/ Diagnostics	92	95	104	103	+11	+12.2%	+7	+7.7%	-2	114
H&SC, Other	5	12	9	10	+5	+90.8%	-2	-13.6%	+1	11
Pharmacy	8	12	9	8	-1	-5.9%	-4	-35.7%	-1	9
Psychologists	14	13	18	19	+6	+40.8%	+7	+52.9%	+1	23
Social Workers	18	20	23	23	+6	+33.3%	+3	+14.1%	+1	28
Therapy Professions	54	61	68	65	+11	+20.0%	+4	+6.4%	-3	75
Health & Social Care Professionals	191	214	231	228	+38	+19.8%	+15	+6.9%	-3	260
Administrative/ Supervisory (V to VII)	114	110	116	118	+3	+2.9%	+8	+7.1%	+1	121
Clerical (III & IV)	151	146	144	146	-5	-3.1%	0	-0.1%	+2	173
Management (VIII & above)	17	13	14	14	-3	-18.1%	+1	+4.1%	0	14
Management & Administrative	282	269	274	277	-4	-1.6%	+8	+3.0%	+3	308
Maintenance/ Technical	5	5	3	3	-2	-42.0%	-2	-39.7%	0	3
Support	50	58	64	60	+10	+20.6%	+2	+3.0%	-4	69
General Support	55	63	67	63	+8	+14.9%	0	-0.3%	-4	72
Care, other	6	3	3	3	-3	-50.9%	0	-13.1%	0	5
Health Care Assistants	50	55	62	62	+12	+24.8%	+7	+13.0%	0	71
Patient & Client Care	56	58	65	65	+9	+16.8%	+7	+11.5%	0	76

CHI Corporate



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3	40	41	45	+42	+1,389.0%	+5	+11.3%	+4	46
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	1	2	+2		+1	+109.1%	+1	3
Nursing & Midwifery		1	1	2	+2		+1	+109.1%	+1	3
Health Science/ Diagnostics			3	4	+4		+4		+1	4
Psychologists				1	+1		+1		+1	1
Health & Social Care Professionals			3	5	+5		+5		+2	5
Administrative/ Supervisory (V to VII)		12	14	14	+14		+2	+17.6%	+0	14
Clerical (III & IV)		7	5	6	+6		-1	-16.9%	+1	6
Management (VIII & above)	3	18	16	16	+13	+433.3%	-2	-13.2%	+0	16
Management & Administrative	3	37	35	36	+33	+1,086.7%	-2	-4.1%	+1	36

CHI Programme

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	57	111	180	184	+127	+223.4%	+72	+65.0%	+3	187
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Nurse/ Midwife Manager	4	5	8	9	+5	+145.5%	+4	+88.6%	+1	9
Nursing & Midwifery	4	5	8	9	+5	+145.5%	+4	+88.6%	+1	9
Health Science/ Diagnostics	5	8	6	6	+1	+22.4%	-2	-24.5%	+0	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Therapy Professions	2	3	2	2	0	-2.5%	-1	-22.6%	0	2
Health & Social Care Professionals	7	11	11	11	+4	+58.7%	-1	-4.5%	0	11
Administrative/ Supervisory (V to VII)	22	52	109	110	+88	+409.7%	+58	+112.8%	+1	112
Clerical (III & IV)	10	16	23	24	+14	+139.1%	+8	+47.1%	+0	24
Management (VIII & above)	14	22	25	26	+12	+88.8%	+4	+20.0%	+1	27
Management & Administrative	45	90	157	160	+114	+252.4%	+70	+78.4%	+2	163
Support			1	1	+1		+1		+0	1
General Support			1	1	+1		+1		+0	1

Connolly

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,334	1,586	1,631	1,621	+287	+21.6%	+35	+2.2%	-10	1,760
Consultants	64	84	92	90	+26	+40.1%	+6	+6.7%	-3	94
Medical/ Dental, other	0	1	1	1	+1	+164.1%	0	-8.0%	0	2
Registrars	56	69	66	69	+13	+23.9%	+0	+0.4%	+3	73
SHO/ Interns	71	89	94	90	+20	+27.7%	+2	+2.0%	-4	91
Medical & Dental	191	243	253	250	+59	+31.0%	+8	+3.1%	-3	260
Nurse/ Midwife Manager	102	127	127	125	+23	+22.5%	-3	-2.0%	-2	138
Nurse/ Midwife Specialist & AN/MP	24	36	43	41	+17	+73.0%	+5	+13.7%	-1	44



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,334	1,586	1,631	1,621	+287	+21.6%	+35	+2.2%	-10	1,760
Nursing/ Midwifery other	4	4	4	4	+0	+2.6%	+0	+0.8%	0	4
Nursing/ Midwifery Student	1	2	12	8	+7	+685.0%	+6	+296.5%	-4	10
Staff Nurse/ Staff Midwife	373	424	453	460	+88	+23.5%	+37	+8.7%	+7	496
Nursing & Midwifery	503	593	638	638	+135	+26.8%	+45	+7.6%	0	692
Health Science/ Diagnostics	83	110	108	109	+26	+31.4%	-1	-1.0%	+1	121
Pharmacy	26	33	36	36	+10	+37.8%	+4	+11.2%	+0	41
Social Workers	12	13	13	13	+1	+9.9%	+1	+4.2%	+0	16
Therapy Professions	47	64	60	63	+16	+33.9%	-1	-1.7%	+2	68
Health & Social Care Professionals	168	219	218	221	+53	+31.6%	+2	+0.9%	+3	246
Administrative/ Supervisory (V to VII)	41	62	58	58	+17	+40.9%	-4	-6.7%	-1	59
Clerical (III & IV)	137	155	141	140	+2	+1.6%	-15	-9.9%	-1	161
Management (VIII & above)	7	9	8	7	+0	+6.7%	-1	-15.9%	-1	8
Management & Administrative	185	226	207	205	+19	+10.5%	-21	-9.2%	-2	228
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
Support	113	123	127	124	+11	+10.1%	+1	+0.8%	-3	139
General Support	124	133	138	135	+11	+8.5%	+2	+1.4%	-3	150
Care, other	12	11	10	11	-1	-6.8%	+1	+6.1%	+1	12
Health Care Assistants	150	162	167	161	+11	+7.5%	-1	-0.6%	-6	172
Patient & Client Care	162	173	177	172	+10	+6.5%	0	-0.2%	-4	184

Coombe Women & Infants University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	890	939	963	957	+67	+7.6%	+18	+1.9%	-5	1,068
Consultants	32	39	44	44	+12	+37.9%	+4	+11.2%	0	47
Registrars	39	49	44	43	+4	+9.4%	-6	-12.2%	-1	44
SHO/ Interns	28	27	33	33	+5	+17.9%	+6	+22.2%	+0	33
Medical & Dental	99	115	121	120	+21	+20.9%	+4	+3.8%	-1	124
Nurse/ Midwife Manager	73	86	94	98	+25	+33.5%	+12	+13.5%	+4	109
Nurse/ Midwife Specialist & AN/MP	11	16	20	21	+9	+81.1%	+5	+32.6%	+1	22
Nursing/ Midwifery other	16	16	16	17	+1	+7.3%	+1	+7.0%	+2	22
Nursing/ Midwifery Student	13	6	14	7	-6	-46.2%	+1	+16.7%	-7	14
Staff Nurse/ Staff Midwife	261	235	224	220	-40	-15.4%	-14	-6.0%	-3	239
Nursing & Midwifery	374	358	368	363	-11	-3.0%	+5	+1.3%	-4	406
Health Science/ Diagnostics	52	55	56	58	+7	+13.1%	+3	+5.0%	+2	62
H&SC, Other				1	+1		+1		+1	1
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	10	10	+3	+42.9%	+1	+11.1%	+0	11
Therapy Professions	8	10	12	12	+4	+46.8%	+2	+23.1%	+0	14
Health & Social Care Professionals	74	83	87	90	+16	+21.5%	+7	+8.4%	+3	97
Administrative/ Supervisory (V to VII)	47	57	62	62	+15	+33.1%	+5	+8.8%	+0	65
Clerical (III & IV)	93	95	97	98	+5	+5.0%	+2	+2.2%	+0	121
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	167	168	+21	+14.4%	+6	+3.8%	+0	194
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	890	939	963	957	+67	+7.6%	+18	+1.9%	-5	1,068
Support	137	144	141	138	+1	+0.7%	-6	-4.0%	-3	157
General Support	146	151	148	145	-1	-0.7%	-6	-3.8%	-3	164
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	68	68	+20	+42.8%	+1	+2.2%	0	80
Patient & Client Care	49	70	71	71	+22	+44.2%	+1	+2.1%	0	83

Cork University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	4,014	4,782	5,153	5,120	+1,106	+27.6%	+338	+7.1%	-33	5,845
Consultants	205	239	275	285	+80	+38.9%	+46	+19.4%	+10	312
Medical/ Dental, other	6	6	5	5	-1	-10.8%	-1	-10.5%	0	7
Registrars	214	266	286	288	+74	+34.7%	+22	+8.2%	+2	300
SHO/ Interns	179	205	240	236	+57	+31.9%	+31	+15.2%	-4	270
Medical & Dental	604	716	806	815	+211	+34.9%	+99	+13.8%	+8	889
Nurse/ Midwife Manager	270	300	332	333	+63	+23.3%	+33	+11.0%	+1	372
Nurse/ Midwife Specialist & AN/MP	58	108	129	131	+72	+124.0%	+23	+21.5%	+2	144
Nursing/ Midwifery other	3	4	4	5	+2	+90.1%	+1	+26.4%	+0	6
Nursing/ Midwifery Student	55	39	57	37	-18	-33.3%	-2	-5.8%	-20	89
Staff Nurse/ Staff Midwife	1250	1454	1533	1530	+280	+22.4%	+76	+5.2%	-3	1,756
Nursing & Midwifery	1,637	1,905	2,055	2,036	+399	+24.4%	+131	+6.9%	-20	2,367
Health Science/ Diagnostics	377	417	418	422	+45	+11.9%	+5	+1.2%	+4	480
H&SC, Other	13	9	10	15	+2	+15.4%	+6	+60.4%	+5	15
Pharmacy	46	80	83	84	+37	+81.3%	+4	+4.5%	+1	95
Psychologists		4	9	9	+9		+5	+121.0%	0	11
Social Workers	16	24	24	24	+8	+51.6%	0	-0.1%	+0	27
Therapy Professions	121	190	205	213	+92	+75.8%	+23	+11.9%	+7	233
Health & Social Care Professionals	573	724	749	766	+193	+33.7%	+42	+5.8%	+17	861
Administrative/ Supervisory (V to VII)	82	125	139	148	+66	+80.2%	+23	+18.4%	+9	158
Clerical (III & IV)	387	402	378	373	-14	-3.7%	-29	-7.2%	-5	428
Management (VIII & above)	10	18	17	16	+6	+62.9%	-2	-9.4%	-1	17
Management & Administrative	480	545	534	538	+58	+12.1%	-8	-1.4%	+4	603
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
Support	545	664	718	677	+132	+24.2%	+13	+1.9%	-41	799
General Support	547	666	720	679	+131	+24.0%	+13	+1.9%	-41	801
Care, other	9	11	11	11	+2	+24.8%	+0	+3.0%	+1	13
Health Care Assistants	164	215	278	276	+112	+67.9%	+61	+28.6%	-2	311
Patient & Client Care	173	226	289	287	+114	+65.7%	+62	+27.3%	-1	324

Croom Orthopaedic

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
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Employment Report by Acute Hospital: OCT 2023

Overall	156	303	316	315	+159	+101.8%	+12	+3.9%	-1	347
Consultants	5	12	12	11	+6	+131.8%	0	-2.1%	0	12
Registrars	3	12	12	12	+9	+290.3%	+0	+1.0%	0	13
SHO/ Interns	5	12	11	11	+6	+115.8%	-1	-9.2%	0	11
Medical & Dental	13	35	35	34	+21	+163.4%	-1	-3.4%	-1	36
Nurse/ Midwife Manager	14	27	26	27	+13	+93.6%	0	-0.6%	+1	28
Nurse/ Midwife Specialist & AN/MP	6	10	10	9	+3	+58.0%	0	-4.9%	0	10
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	91	88	+37	+73.6%	-2	-2.5%	-3	99
Nursing & Midwifery	70	128	127	124	+54	+76.3%	-4	-3.0%	-3	137
Health Science/ Diagnostics	1	1	1	1	0	-20.0%	0	-14.9%	0	1
Therapy Professions		5	8	10	+10		+4	+80.6%	+2	11
Health & Social Care Professionals	1	6	8	10	+9	+939.0%	+4	+66.2%	+2	12
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	32	+17	+113.1%	+3	+11.2%	-1	38
Management & Administrative	17	34	37	36	+19	+111.1%	+2	+7.2%	-1	42
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	40	39	+31	+423.3%	-10	-21.0%	-1	41
General Support	9	50	41	40	+30	+322.9%	-10	-20.5%	-1	42
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	44	49	66	69	+25	+56.8%	+21	+41.9%	+3	77
Patient & Client Care	45	50	67	70	+25	+55.6%	+21	+41.1%	+3	78

DMHG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	33	59	72	75	+41	+123.4%	+16	+27.3%	+3	76
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nurse/ Midwife Specialist & AN/MP				1	+1		+1		+1	1
Nursing & Midwifery	3	6	7	8	+5	+167.6%	+2	+25.8%	+1	8
H&SC, Other				1	+1		+1		+1	1
Health & Social Care Professionals				1	+1		+1		+1	1
Administrative/ Supervisory (V to VII)	16	28	41	41	+26	+163.6%	+14	+48.9%	+1	42
Clerical (III & IV)		8	6	6	+6		-2	-28.7%	+0	6
Management (VIII & above)	15	16	18	19	+4	+27.9%	+3	+16.7%	+1	19
Management & Administrative	30	52	65	66	+36	+117.3%	+14	+26.4%	+1	67

Ennis

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	235	257	263	270	+35	+14.7%	+13	+5.1%	+7	305
Consultants	8	8	7	7	-1	-12.0%	-1	-11.4%	+0	8
Registrars	3	5	7	7	+4	+133.3%	+2	+50.9%	+0	7
SHO/ Interns	5	9	9	9	+4	+78.1%	0	-2.1%	0	11
Medical & Dental	16	21	23	23	+7	+43.2%	+1	+5.9%	0	26
Nurse/ Midwife Manager	27	29	30	30	+4	+13.1%	+1	+2.7%	+0	32



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	235	257	263	270	+35	+14.7%	+13	+5.1%	+7	305
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+319.5%	+1	+15.0%	+0	8
Staff Nurse/ Staff Midwife	79	76	78	80	+1	+0.6%	+4	+5.0%	+1	94
Nursing & Midwifery	108	112	116	118	+10	+9.4%	+6	+5.0%	+2	134
Health Science/ Diagnostics	15	15	16	16	+1	+6.4%	+1	+8.0%	0	19
Pharmacy	2	3	1	1	-1	-28.9%	-1	-48.8%	+1	2
Therapy Professions	5	5	5	5	0	-2.6%	+0	+6.8%	+0	7
Health & Social Care Professionals	22	22	21	22	+0	+1.4%	+0	+1.2%	+1	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	41	42	+0	+0.9%	+2	+4.8%	+1	46
Management & Administrative	44	45	45	46	+2	+5.4%	+1	+3.2%	+1	50
Support	14	45	46	49	+35	+248.9%	+3	+7.1%	+2	53
General Support	14	45	46	49	+35	+248.9%	+3	+7.1%	+2	53
Health Care Assistants	32	11	11	12	-20	-61.9%	+1	+10.8%	+1	14
Patient & Client Care	32	11	11	12	-20	-61.9%	+1	+10.8%	+1	14

Galway University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,607	4,280	4,476	4,474	+867	+24.0%	+194	+4.5%	-2	4,976
Consultants	229	254	270	271	+42	+18.3%	+17	+6.8%	+1	303
Medical/ Dental, other	4	6	6	6	+1	+31.9%	+0	+6.5%	0	10
Registrars	205	235	250	248	+43	+21.0%	+13	+5.5%	-2	264
SHO/ Interns	222	278	285	284	+62	+28.0%	+6	+2.1%	0	291
Medical & Dental	661	773	811	810	+148	+22.4%	+37	+4.7%	-1	868
Nurse/ Midwife Manager	189	236	259	259	+70	+36.9%	+23	+9.7%	+0	278
Nurse/ Midwife Specialist & AN/MP	86	122	130	131	+45	+52.5%	+9	+7.4%	+0	143
Nursing/ Midwifery other	10	11	15	16	+5	+52.8%	+5	+41.1%	+0	19
Nursing/ Midwifery Student	21	98	52	33	+11	+53.8%	-65	-66.7%	-20	74
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1345	1349	+242	+21.9%	+116	+9.4%	+4	1,509
Nursing & Midwifery	1,415	1,700	1,801	1,787	+372	+26.3%	+87	+5.1%	-14	2,023
Health Science/ Diagnostics	295	340	344	346	+52	+17.5%	+6	+1.8%	+2	385
H&SC, Other	10	17	12	12	+2	+17.6%	-5	-29.7%	+0	25
Pharmacy	46	71	71	71	+24	+52.3%	0	-0.4%	0	80
Psychologists	1	2	5	5	+4	+555.0%	+3	+147.2%	+0	8
Social Care	2	2	2	2	+0	+1.7%	0	-2.0%	+1	3
Social Workers	19	28	32	35	+16	+88.6%	+7	+23.3%	+3	39
Therapy Professions	109	152	151	160	+50	+46.0%	+8	+5.4%	+9	176
Health & Social Care Professionals	483	613	617	632	+149	+30.9%	+18	+3.0%	+15	716
Administrative/ Supervisory (V to VII)	96	133	150	150	+55	+57.4%	+17	+12.9%	+1	159
Clerical (III & IV)	390	449	461	469	+80	+20.4%	+21	+4.6%	+8	524
Management (VIII & above)	11	12	13	13	+2	+17.7%	+1	+8.0%	0	13
Management & Administrative	496	594	624	633	+136	+27.5%	+39	+6.5%	+8	696
Maintenance/ Technical	36	36	34	34	-1	-3.8%	-1	-4.0%	0	35
Support	236	253	255	245	+10	+4.1%	-8	-3.0%	-9	268
General Support	271	289	289	280	+8	+3.1%	-9	-3.1%	-9	303



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,607	4,280	4,476	4,474	+867	+24.0%	+194	+4.5%	-2	4,976
Care, other	15	16	21	22	+7	+45.8%	+6	+37.3%	+1	23
Health Care Assistants	265	295	314	311	+46	+17.3%	+16	+5.6%	-2	347
Patient & Client Care	280	310	334	333	+53	+18.8%	+22	+7.2%	-1	370

IEHG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	30	78	74	73	+43	+143.8%	-5	-6.6%	-2	83
Nurse/ Midwife Manager	3	8	8	8	+5	+154.7%	0	-5.3%	0	9
Nursing & Midwifery	3	8	8	8	+5	+154.7%	0	-5.3%	0	9
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	2	3	+3		-2	-39.4%	+2	9
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	6	4	5	+4	+412.0%	-1	-16.6%	+2	11
Administrative/ Supervisory (V to VII)	17	34	34	33	+16	+97.8%	-1	-3.8%	-1	35
Clerical (III & IV)	2	3	4	2	-1	-21.1%	-1	-34.3%	-2	2
Management (VIII & above)	6	26	25	25	+19	+336.5%	-1	-5.1%	+0	26
Management & Administrative	25	64	63	60	+35	+141.3%	-4	-5.8%	-3	63
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,607	2,089	2,167	2,179	+572	+35.6%	+91	+4.4%	+13	2,434
Consultants	58	68	72	74	+15	+26.5%	+5	+7.9%	+2	77
Medical/ Dental, other		0	0	1	+1		+0	+93.2%	+1	1
Registrars	63	63	68	68	+5	+8.6%	+5	+8.0%	0	69
SHO/ Interns	87	106	113	116	+30	+34.5%	+10	+9.4%	+4	118
Medical & Dental	208	238	253	259	+52	+24.8%	+21	+8.8%	+6	265
Nurse/ Midwife Manager	100	132	155	154	+54	+53.9%	+22	+17.0%	0	168
Nurse/ Midwife Specialist & AN/MP	38	52	59	61	+23	+60.7%	+9	+16.9%	+2	66
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
Nursing/ Midwifery Student	7	7	21	21	+14	+184.3%	+14	+190.1%	+1	22
Staff Nurse/ Staff Midwife	448	614	594	592	+144	+32.3%	-22	-3.6%	-2	698
Nursing & Midwifery	597	810	832	833	+236	+39.5%	+23	+2.9%	+1	958
Health Science/ Diagnostics	91	110	110	111	+20	+22.2%	+1	+1.0%	+1	124
H&SC, Other	2	3	2	1	0	-12.6%	-1	-50.2%	-1	3
Pharmacy	21	33	45	44	+23	+110.8%	+12	+35.6%	0	48
Social Workers	1	3	3	3	+2	+203.0%	+0	+1.7%	+0	3
Therapy Professions	38	50	50	51	+13	+33.3%	+1	+1.5%	+1	56
Health & Social Care Professionals	153	198	210	211	+58	+38.0%	+12	+6.2%	+1	234



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,607	2,089	2,167	2,179	+572	+35.6%	+91	+4.4%	+13	2,434
Administrative/ Supervisory (V to VII)	25	54	68	68	+42	+166.8%	+14	+26.4%	-1	69
Clerical (III & IV)	192	245	251	255	+63	+32.6%	+10	+4.3%	+4	279
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Management & Administrative	223	305	328	331	+107	+48.0%	+26	+8.4%	+3	356
Maintenance/ Technical	14	15	16	16	+2	+15.7%	+1	+4.9%	+0	16
Support	233	260	258	257	+25	+10.7%	-2	-0.9%	-1	287
General Support	246	275	274	273	+27	+10.9%	-2	-0.5%	-1	303
Care, other	2	23	23	23	+20	+900.4%	-1	-3.4%	0	27
Health Care Assistants	178	239	247	250	+72	+40.7%	+11	+4.7%	+3	291
Patient & Client Care	180	262	270	273	+93	+51.5%	+11	+4.0%	+3	318

Lourdes Orthopaedic Kilcreene

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	70	71	68	70	-1	-1.1%	-1	-2.0%	+1	80
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical & Dental	7	8	8	8	+1	+14.3%	+0	+0.6%	+0	8
Nurse/ Midwife Manager	7	7	7	7	0	-6.3%	+0	+0.6%	0	7
Staff Nurse/ Staff Midwife	29	33	30	31	+2	+6.2%	-2	-5.2%	+1	40
Nursing & Midwifery	37	40	37	38	+1	+3.7%	-2	-4.2%	+1	47
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-19.0%	-1	-16.2%	0	6
Management & Administrative	7	7	7	6	0	-6.7%	0	-3.5%	0	7
Support	20	17	17	17	-3	-13.3%	+0	+2.6%	+0	18
General Support	20	17	17	17	-3	-13.3%	+0	+2.6%	+0	18

Mallow General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	252	273	278	294	+42	+16.8%	+21	+7.7%	+17	339
Consultants	11	8	9	9	-2	-18.0%	+1	+12.8%	0	10
Registrars	6	8	5	5	-1	-18.8%	-3	-38.7%	+0	5
SHO/ Interns	10	16	13	19	+9	+83.2%	+3	+16.0%	+6	21
Medical & Dental	27	32	27	33	+6	+20.3%	+1	+1.8%	+6	36
Nurse/ Midwife Manager	22	27	25	26	+5	+22.2%	-1	-2.9%	+1	28
Nurse/ Midwife Specialist & AN/MP	1	5	5	7	+6	+708.5%	+1	+23.9%	+2	7
Nursing/ Midwifery Student				0	+0		+0		+0	1
Staff Nurse/ Staff Midwife	85	80	87	93	+8	+9.5%	+13	+15.7%	+6	116
Nursing & Midwifery	107	113	117	126	+19	+17.6%	+13	+11.8%	+9	152
Health Science/ Diagnostics	14	14	15	16	+2	+11.3%	+2	+14.6%	+0	16



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	252	273	278	294	+42	+16.8%	+21	+7.7%	+17	339
Pharmacy	3	3	4	5	+2	+75.7%	+2	+58.3%	+2	6
Therapy Professions	5	5	5	4	-1	-12.7%	0	-7.6%	-1	5
Health & Social Care Professionals	22	22	24	25	+3	+14.7%	+4	+16.5%	+1	27
Administrative/ Supervisory (V to VII)	5	7	7	8	+3	+61.6%	+1	+14.8%	+1	11
Clerical (III & IV)	34	35	38	37	+3	+7.7%	+2	+5.8%	-1	40
Management (VIII & above)		1					-1	-100.0%		
Management & Administrative	39	43	45	45	+6	+14.7%	+2	+4.9%	0	51
Support	12	22	24	25	+13	+108.1%	+3	+15.7%	+1	27
General Support	12	22	24	25	+13	+108.1%	+3	+15.7%	+1	27
Care, other	0	2	3	3	+3	+1,226.1%	+1	+36.8%	0	4
Health Care Assistants	44	40	37	37	-7	-15.8%	-3	-6.7%	0	42
Patient & Client Care	44	42	40	40	-4	-9.3%	-2	-4.4%	0	46

Mater Misericordiae University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,159	3,828	4,095	4,159	+1,001	+31.7%	+332	+8.7%	+65	4,514
Consultants	172	215	244	245	+73	+42.8%	+30	+13.8%	+1	292
Medical/ Dental, other	5	5	7	6	+1	+25.1%	+1	+21.4%	0	9
Registrars	166	216	243	242	+76	+45.4%	+25	+11.8%	-1	245
SHO/ Interns	158	184	187	187	+29	+18.5%	+3	+1.6%	0	188
Medical & Dental	501	621	680	680	+179	+35.8%	+59	+9.5%	0	734
Nurse/ Midwife Manager	207	265	284	285	+78	+37.4%	+20	+7.5%	+1	307
Nurse/ Midwife Specialist & AN/MP	87	133	152	151	+63	+72.7%	+18	+13.3%	-1	161
Nursing/ Midwifery other	44	36	34	34	-10	-22.8%	-1	-4.0%	+0	40
Nursing/ Midwifery Student	12	62	46	10	-3	-20.8%	-53	-84.7%	-36	19
Staff Nurse/ Staff Midwife	907	993	1113	1165	+258	+28.4%	+172	+17.3%	+51	1,232
Nursing & Midwifery	1,258	1,489	1,628	1,644	+386	+30.7%	+155	+10.4%	+16	1,759
Health Science/ Diagnostics	224	261	268	270	+46	+20.3%	+9	+3.5%	+2	286
H&SC, Other	22	22	22	29	+8	+35.0%	+7	+32.0%	+7	33
Pharmacy	50	57	55	56	+6	+12.5%	-1	-1.9%	+1	57
Psychologists	7	10	9	11	+4	+60.0%	+1	+5.6%	+2	13
Social Workers	27	35	33	37	+10	+37.6%	+2	+5.3%	+4	38
Therapy Professions	113	145	147	155	+42	+37.2%	+10	+7.1%	+9	163
Health & Social Care Professionals	443	531	534	558	+116	+26.1%	+28	+5.2%	+24	590
Administrative/ Supervisory (V to VII)	158	187	219	229	+71	+44.7%	+41	+22.1%	+10	241
Clerical (III & IV)	260	333	353	354	+94	+36.2%	+21	+6.4%	+1	401
Management (VIII & above)	32	54	55	56	+24	+75.4%	+2	+3.4%	+1	58
Management & Administrative	450	574	627	639	+189	+42.0%	+64	+11.2%	+12	700
Maintenance/ Technical	24	24	24	24	0	-0.8%	0	-0.8%	0	24
Support	251	286	290	296	+45	+17.8%	+10	+3.5%	+6	335
General Support	275	310	314	319	+44	+16.2%	+10	+3.2%	+6	359
Care, other	7	14	14	15	+7	+102.5%	+1	+4.8%	+1	16
Health Care Assistants	225	290	297	304	+79	+35.0%	+14	+4.9%	+7	356
Patient & Client Care	232	304	311	319	+86	+37.1%	+15	+4.9%	+8	372



Employment Report by Acute Hospital: OCT 2023

Mayo University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,150	1,435	1,510	1,505	+355	+30.9%	+70	+4.9%	-5	1,669
Consultants	49	54	56	57	+8	+16.3%	+3	+4.7%	+1	61
Medical/ Dental, other	0	1	1		0	-100.0%	-1	-100.0%	-1	
Registrars	56	67	68	68	+12	+22.3%	+1	+1.9%	+0	69
SHO/ Interns	74	98	100	101	+27	+35.8%	+3	+3.2%	+1	102
Medical & Dental	179	220	225	226	+47	+26.1%	+6	+2.7%	+1	232
Nurse/ Midwife Manager	74	96	106	108	+33	+44.6%	+12	+12.7%	+2	112
Nurse/ Midwife Specialist & AN/MP	22	31	36	39	+17	+77.4%	+8	+24.3%	+2	41
Nursing/ Midwifery other	2	5	5	5	+3	+160.8%	0	-0.6%	-1	5
Nursing/ Midwifery Student	0	10	37	36	+36	+32,700.0%	+26	+244.6%	-1	47
Staff Nurse/ Staff Midwife	391	458	456	448	+58	+14.7%	-9	-2.1%	-8	524
Nursing & Midwifery	489	600	641	635	+147	+30.0%	+36	+6.0%	-5	729
Health Science/ Diagnostics	75	101	97	93	+18	+23.8%	-8	-7.7%	-4	107
H&SC, Other	2	2	3	1	-1	-49.6%	-1	-42.6%	-1	2
Pharmacy	18	26	28	28	+9	+49.5%	+1	+4.7%	0	32
Social Workers	3	4	5	5	+2	+74.8%	+1	+36.9%	+0	6
Therapy Professions	37	45	51	52	+15	+39.3%	+7	+15.6%	+1	55
Health & Social Care Professionals	136	178	183	179	+43	+31.3%	+1	+0.5%	-5	202
Administrative/ Supervisory (V to VII)	21	41	51	51	+30	+147.3%	+10	+24.0%	+0	52
Clerical (III & IV)	131	170	164	167	+36	+27.5%	-2	-1.4%	+3	186
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Management & Administrative	154	216	219	223	+69	+45.1%	+6	+3.0%	+4	243
Maintenance/ Technical	19	19	17	18	-1	-6.5%	-1	-4.1%	+1	19
Support	38	41	47	48	+10	+27.5%	+8	+18.5%	+1	51
General Support	57	59	64	66	+9	+16.2%	+7	+11.4%	+2	70
Care, other	1	11	14	14	+13	+1,261.0%	+3	+24.5%	0	14
Health Care Assistants	134	151	163	163	+28	+21.0%	+12	+7.7%	-1	179
Patient & Client Care	135	162	177	176	+41	+30.1%	+14	+8.8%	-1	193

Mercy University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,173	1,435	1,493	1,524	+351	+29.9%	+89	+6.2%	+30	1,702
Consultants	45	54	54	55	+10	+21.3%	+1	+2.4%	+0	57
Registrars	53	57	68	69	+16	+30.8%	+12	+20.9%	+1	70
SHO/ Interns	71	89	87	88	+17	+23.3%	-1	-1.2%	+1	89
Medical & Dental	170	200	210	212	+43	+25.1%	+12	+6.1%	+3	216
Nurse/ Midwife Manager	129	141	139	138	+9	+6.9%	-4	-2.5%	-1	157
Nurse/ Midwife Specialist & AN/MP	10	21	26	28	+19	+192.8%	+7	+33.0%	+2	30
Nursing/ Midwifery other	3	4	4	4	+1	+31.3%	+0	+10.5%	0	5
Nursing/ Midwifery Student	2	2	10	25	+23	+1,155.5%	+23	+1,155.5%	+16	30
Staff Nurse/ Staff Midwife	282	368	372	375	+93	+33.1%	+6	+1.8%	+3	418
Nursing & Midwifery	425	537	550	570	+145	+34.1%	+34	+6.2%	+20	640
Health Science/ Diagnostics	87	108	105	103	+17	+19.3%	-5	-4.3%	-2	125



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,173	1,435	1,493	1,524	+351	+29.9%	+89	+6.2%	+30	1,702
H&SC, Other	4	3		2	-2	-50.0%	-1	-33.3%	+2	2
Pharmacy	22	27	29	29	+7	+30.0%	+2	+9.4%	0	35
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	11	11	+2	+27.6%	+3	+38.6%	0	11
Therapy Professions	33	46	43	51	+18	+53.6%	+4	+9.2%	+8	55
Health & Social Care Professionals	155	194	190	198	+42	+27.3%	+4	+2.1%	+8	230
Administrative/ Supervisory (V to VII)	40	60	65	65	+25	+64.2%	+6	+9.3%	0	72
Clerical (III & IV)	167	185	199	198	+31	+18.3%	+13	+7.0%	-1	228
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Management & Administrative	215	256	277	276	+61	+28.4%	+20	+7.6%	-1	313
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	78	78	+17	+28.5%	-3	-3.3%	+0	94
General Support	67	88	86	86	+20	+29.3%	-2	-1.9%	+0	102
Care, other	3	3	16	15	+12	+442.1%	+11	+357.6%	-1	16
Health Care Assistants	138	157	166	166	+28	+20.5%	+10	+6.1%	+1	185
Patient & Client Care	141	160	181	181	+40	+28.6%	+21	+13.2%	0	201

MRH Mullingar

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	914	1,098	1,136	1,140	+227	+24.8%	+43	+3.9%	+5	1,255
Consultants	34	47	48	46	+12	+36.4%	-1	-1.1%	-2	47
Medical/ Dental, other	2	2	2	2	+0	+3.7%	0	-2.5%	+0	2
Registrars	56	55	57	58	+3	+4.9%	+3	+6.3%	+2	59
SHO/ Interns	55	69	74	79	+24	+43.6%	+10	+14.1%	+5	80
Medical & Dental	146	173	180	186	+39	+26.8%	+13	+7.3%	+5	188
Nurse/ Midwife Manager	71	89	89	90	+18	+25.5%	+1	+0.6%	+1	98
Nurse/ Midwife Specialist & AN/MP	13	22	25	25	+12	+94.8%	+3	+12.4%	+1	28
Nursing/ Midwifery other	2	2	3	3	+2	+88.3%	+2	+87.2%	+0	4
Nursing/ Midwifery Student	1	7	14	6	+5	+410.4%	0	-4.8%	-8	19
Staff Nurse/ Staff Midwife	240	280	259	259	+18	+7.7%	-21	-7.6%	+0	295
Nursing & Midwifery	328	400	389	383	+56	+17.0%	-17	-4.2%	-6	444
Health Science/ Diagnostics	70	83	89	90	+20	+28.3%	+7	+8.8%	+1	97
H&SC, Other	0		2	0	+0	+25.0%	+0		-2	1
Pharmacy	16	16	18	19	+3	+20.5%	+4	+22.3%	+1	24
Psychologists		1					-1	-100.0%		
Social Workers		2	2	2	+2		0	-5.0%	+0	2
Therapy Professions	25	37	35	37	+12	+46.6%	+0	+0.1%	+2	44
Health & Social Care Professionals	112	139	146	149	+37	+33.0%	+10	+7.2%	+3	168
Administrative/ Supervisory (V to VII)	22	45	42	40	+18	+80.1%	-5	-10.1%	-1	42
Clerical (III & IV)	101	100	124	126	+25	+24.9%	+26	+26.0%	+2	134
Management (VIII & above)	5	5	5	5	0	-0.4%	+0	+0.6%	0	5
Management & Administrative	128	150	171	171	+43	+33.5%	+21	+14.3%	+0	181
Maintenance/ Technical	13	15	13	13	+0	+0.1%	-2	-10.3%	+1	14
Support	26	30	37	37	+12	+46.1%	+7	+22.4%	+0	39
General Support	39	45	50	50	+12	+30.4%	+5	+11.8%	+1	53



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	914	1,098	1,136	1,140	+227	+24.8%	+43	+3.9%	+5	1,255
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	159	189	198	200	+40	+25.2%	+10	+5.4%	+1	220
Patient & Client Care	160	190	199	201	+40	+25.1%	+10	+5.4%	+1	221

MRH Portlaoise

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	750	847	893	902	+152	+20.2%	+55	+6.4%	+9	987
Consultants	23	23	24	24	+2	+7.1%	+1	+4.3%	+0	25
Registrars	35	38	44	47	+12	+32.7%	+8	+21.8%	+3	48
SHO/ Interns	38	43	44	45	+7	+19.5%	+2	+4.8%	+1	46
Medical & Dental	96	105	112	116	+21	+21.4%	+11	+10.9%	+5	119
Nurse/ Midwife Manager	61	76	78	76	+15	+24.3%	0	-0.3%	-2	85
Nurse/ Midwife Specialist & AN/MP	16	28	29	29	+13	+80.3%	+2	+5.4%	+0	32
Nursing/ Midwifery other	2	3	2	2	0	-1.6%	0	-4.0%	+0	3
Nursing/ Midwifery Student	9		5	4	-5	-50.7%	+4		-1	8
Staff Nurse/ Staff Midwife	202	256	250	252	+49	+24.3%	-4	-1.6%	+2	283
Nursing & Midwifery	291	362	365	364	+73	+24.9%	+2	+0.4%	-1	411
Health Science/ Diagnostics	38	46	49	50	+12	+32.5%	+4	+7.9%	+1	54
Pharmacy	13	13	12	13	0	-0.5%	0	-3.3%	+0	15
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	14	17	20	20	+6	+40.7%	+3	+17.5%	+0	22
Health & Social Care Professionals	65	77	82	84	+19	+29.4%	+6	+8.0%	+1	92
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+59.7%	-1	-3.4%	+0	21
Clerical (III & IV)	81	72	95	97	+16	+19.9%	+25	+35.5%	+2	104
Management (VIII & above)	3	5	6	6	+3	+99.3%	+1	+20.6%	0	6
Management & Administrative	97	98	122	124	+27	+27.7%	+26	+26.2%	+2	131
Maintenance/ Technical	8	8	8	8	-1	-6.3%	-1	-8.4%	0	8
Support	17	21	25	25	+8	+48.4%	+3	+16.2%	+0	28
General Support	25	30	33	32	+8	+30.8%	+3	+9.4%	0	36
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	179	180	+5	+3.0%	+7	+4.0%	+2	197
Patient & Client Care	176	174	180	181	+5	+2.9%	+7	+4.0%	+2	198

MRH Tullamore

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,101	1,247	1,332	1,346	+245	+22.2%	+99	+7.9%	+14	1,476
Consultants	47	54	58	66	+18	+38.8%	+12	+21.6%	+7	69
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	61	62	+20	+49.2%	+6	+10.8%	+0	62
SHO/ Interns	46	55	55	58	+12	+26.2%	+3	+4.7%	+2	58



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,101	1,247	1,332	1,346	+245	+22.2%	+99	+7.9%	+14	1,476
Medical & Dental	136	166	177	187	+50	+37.0%	+20	+12.2%	+10	191
Nurse/ Midwife Manager	86	96	101	104	+18	+20.6%	+7	+7.6%	+2	113
Nurse/ Midwife Specialist & AN/MP	23	30	33	33	+11	+46.9%	+3	+10.0%	0	37
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing/ Midwifery Student	6	28	9	8	+2	+29.3%	-21	-72.4%	-1	22
Staff Nurse/ Staff Midwife	294	327	365	364	+71	+24.0%	+37	+11.3%	-1	413
Nursing & Midwifery	410	482	510	511	+101	+24.8%	+29	+5.9%	+1	587
Health Science/ Diagnostics	83	93	96	98	+14	+17.3%	+5	+4.9%	+2	106
H&SC, Other	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	24	31	35	35	+11	+46.3%	+4	+12.7%	+0	39
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	32	42	44	44	+12	+37.0%	+2	+5.6%	+0	48
Health & Social Care Professionals	141	168	176	179	+38	+27.1%	+10	+6.1%	+3	194
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.3%	+3	+8.6%	0	45
Clerical (III & IV)	99	84	102	104	+5	+5.4%	+21	+24.5%	+2	114
Management (VIII & above)	5	4	3	3	-2	-41.8%	-1	-25.6%	0	3
Management & Administrative	128	128	148	151	+23	+17.9%	+23	+18.0%	+2	162
Maintenance/ Technical	27	27	28	28	+0	+1.0%	+0	+0.2%	0	29
Support	28	30	36	34	+6	+21.8%	+4	+13.0%	-2	35
General Support	55	58	63	62	+6	+11.5%	+4	+6.9%	-2	64
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Health Care Assistants	230	243	256	256	+25	+11.1%	+13	+5.2%	+0	276
Patient & Client Care	232	244	257	257	+26	+11.0%	+13	+5.2%	+0	278

Naas General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	759	931	985	1,000	+242	+31.8%	+70	+7.5%	+16	1,095
Consultants	26	25	25	25	0	-1.7%	+0	+0.7%	+1	26
Registrars	26	31	29	30	+4	+16.6%	-1	-4.3%	+1	31
SHO/ Interns	39	40	41	42	+3	+8.8%	+2	+4.8%	+1	43
Medical & Dental	90	97	94	97	+7	+8.1%	+1	+0.8%	+3	100
Nurse/ Midwife Manager	65	82	80	80	+15	+22.6%	-2	-2.2%	0	88
Nurse/ Midwife Specialist & AN/MP	19	25	28	30	+11	+57.3%	+5	+20.4%	+1	34
Nursing/ Midwifery other	1	4	2	2	+1	+128.4%	-2	-51.3%	+0	2
Staff Nurse/ Staff Midwife	201	248	249	256	+55	+27.5%	+9	+3.6%	+8	289
Nursing & Midwifery	286	358	359	368	+82	+28.6%	+10	+2.9%	+9	413
Health Science/ Diagnostics	65	73	86	86	+20	+30.9%	+13	+17.4%	0	93
Pharmacy	12	17	17	16	+4	+29.1%	-1	-7.5%	-1	20
Social Workers	2	2	4	5	+3	+146.2%	+3	+169.7%	+1	5
Therapy Professions	38	42	42	46	+8	+22.3%	+5	+10.9%	+4	50
Health & Social Care Professionals	117	133	148	152	+35	+29.9%	+19	+14.3%	+4	168
Administrative/ Supervisory (V to VII)	12	34	39	38	+26	+209.2%	+4	+12.3%	-1	42
Clerical (III & IV)	71	69	89	91	+20	+28.2%	+22	+32.0%	+2	100
Management (VIII & above)	5	6	5	5	+0	+0.6%	-1	-19.9%	+0	5
Management & Administrative	88	109	133	134	+46	+51.7%	+25	+22.9%	+0	147



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	759	931	985	1,000	+242	+31.8%	+70	+7.5%	+16	1,095
Maintenance/ Technical	2	7	8	8	+6	+257.8%	+1	+9.0%	0	8
Support	28	34	38	37	+10	+36.0%	+4	+11.4%	0	42
General Support	30	41	46	45	+16	+52.7%	+5	+11.0%	0	50
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Health Care Assistants	146	192	203	202	+56	+38.3%	+10	+5.3%	-1	216
Patient & Client Care	147	193	204	203	+56	+38.1%	+10	+5.4%	-1	217

National Maternity

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	880	955	989	989	+110	+12.4%	+35	+3.6%	+0	1,087
Consultants	34	41	47	47	+12	+35.9%	+5	+13.2%	+0	52
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	48	48	+12	+33.3%	+2	+4.3%	+0	48
SHO/ Interns	21	25	25	25	+4	+19.0%	+0	+0.8%	+0	25
Medical & Dental	92	114	121	121	+29	+31.9%	+8	+6.7%	+0	128
Nurse/ Midwife Manager	120	149	151	151	+31	+25.5%	+2	+1.4%	+0	169
Nurse/ Midwife Specialist & AN/MP	15	18	19	19	+4	+26.0%	+0	+1.2%	+0	23
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	+0	5
Nursing/ Midwifery Student	22	16	17	17	-5	-23.3%	+1	+6.5%	+0	17
Staff Nurse/ Staff Midwife	246	230	238	238	-8	-3.1%	+8	+3.3%	+0	256
Nursing & Midwifery	406	416	428	428	+22	+5.5%	+12	+2.9%	+0	470
Health Science/ Diagnostics	41	40	41	41	0	-0.1%	+1	+2.2%	+0	45
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
Pharmacy	7	7	8	8	+1	+13.9%	+1	+13.9%	+0	9
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	14	14	+7	+88.3%	+5	+56.2%	+0	14
Therapy Professions	11	14	22	22	+10	+90.8%	+7	+49.2%	+0	26
Health & Social Care Professionals	69	75	89	89	+19	+27.7%	+13	+17.6%	+0	99
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	0	-0.6%	+0	69
Clerical (III & IV)	80	79	85	85	+5	+5.7%	+6	+8.1%	+0	101
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Management & Administrative	137	146	153	153	+16	+11.6%	+7	+4.8%	+0	176
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
Support	130	143	140	140	+10	+7.9%	-3	-2.2%	+0	153
General Support	141	152	148	148	+7	+5.1%	-4	-2.7%	+0	161
Health Care Assistants	35	51	50	50	+15	+44.5%	-1	-2.1%	+0	53
Patient & Client Care	35	51	50	50	+15	+44.5%	-1	-2.1%	+0	53

National Rehabilitation

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
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Employment Report by Acute Hospital: OCT 2023

Overall	457	632	685	684	+227	+49.6%	+52	+8.3%	0	780
Consultants	12	13	14	14	+2	+12.2%	+1	+8.2%	+0	17
Registrars	4	8	8	8	+4	+108.3%	+0	+4.1%	+0	9
SHO/ Interns	6	10	8	9	+3	+50.0%	-1	-10.0%	+1	9
Medical & Dental	22	31	30	31	+9	+39.6%	+0	+1.2%	+1	35
Nurse/ Midwife Manager	33	48	46	45	+12	+37.9%	-3	-5.6%	-1	47
Nurse/ Midwife Specialist & AN/MP	3	1	4	5	+2	+87.3%	+4	+400.0%	+1	5
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	129	132	+40	+44.2%	+3	+2.3%	+3	138
Nursing & Midwifery	127	177	179	182	+54	+42.4%	+4	+2.4%	+3	190
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+1	+10.3%	+0	9
H&SC, Other	1	1	2	1	+0	+43.3%	+0	+0.0%	-1	1
Pharmacy	6	10	12	12	+6	+96.6%	+3	+27.7%	+0	14
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+0	25
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	22	21	+10	+81.3%	+3	+16.0%	-1	24
Therapy Professions	92	121	128	126	+34	+36.8%	+5	+4.1%	-2	147
Health & Social Care Professionals	127	175	192	189	+61	+48.3%	+14	+7.8%	-4	222
Administrative/ Supervisory (V to VII)	28	39	47	47	+19	+67.7%	+8	+19.9%	+0	48
Clerical (III & IV)	38	41	47	47	+9	+22.9%	+6	+14.5%	+0	55
Management (VIII & above)	3	7	7	8	+5	+166.7%	+1	+14.3%	+1	8
Management & Administrative	69	87	101	102	+33	+47.2%	+15	+16.9%	+1	111
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
Support	29	47	46	46	+17	+57.5%	-1	-2.5%	+0	78
General Support	37	59	60	60	+23	+61.2%	+1	+1.4%	+0	92
Care, other	3	3	6	6	+3	+102.0%	+3	+98.0%	+0	7
Health Care Assistants	71	99	117	115	+44	+62.1%	+15	+15.5%	-3	123
Patient & Client Care	74	102	123	121	+47	+63.7%	+18	+17.9%	-3	130

Nenagh

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	250	294	326	332	+82	+32.8%	+38	+12.8%	+5	374
Consultants	4	9	8	7	+3	+83.5%	-1	-16.5%	-1	8
Registrars	4	3	6	6	+2	+47.8%	+3	+98.3%	0	6
SHO/ Interns	8	6	9	8	0	-1.1%	+2	+33.2%	-1	9
Medical & Dental	16	18	23	21	+5	+32.3%	+3	+19.5%	-2	23
Nurse/ Midwife Manager	28	33	34	35	+7	+25.5%	+2	+6.8%	+2	37
Nurse/ Midwife Specialist & AN/MP	4	12	16	17	+13	+348.4%	+4	+33.1%	+0	17
Staff Nurse/ Staff Midwife	81	89	102	103	+22	+27.2%	+14	+15.3%	+2	122
Nursing & Midwifery	113	135	151	155	+42	+37.3%	+20	+14.9%	+4	176
Health Science/ Diagnostics	6	9	12	12	+5	+85.4%	+3	+35.9%	+0	13
Pharmacy	2	2	3	2	+1	+44.0%	0	-0.8%	0	3
Therapy Professions	8	9	9	9	+1	+6.8%	0	-3.3%	-1	11
Health & Social Care Professionals	16	20	24	23	+7	+41.9%	+3	+14.1%	-1	27
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+132.8%	+1	+16.4%	0	7
Clerical (III & IV)	32	37	37	38	+7	+20.8%	+2	+4.6%	+1	42
Management & Administrative	35	43	44	45	+11	+30.3%	+3	+6.2%	+1	49
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
Support	9	24	26	28	+19	+213.7%	+5	+20.5%	+2	34



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	250	294	326	332	+82	+32.8%	+38	+12.8%	+5	374
General Support	12	28	30	32	+21	+174.5%	+5	+17.7%	+2	38
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	54	54	-4	-7.2%	+4	+7.4%	+0	60
Patient & Client Care	58	51	55	55	-3	-5.5%	+4	+7.3%	+0	61

Our Lady of Lourdes

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,149	2,523	2,578	2,562	+413	+19.2%	+39	+1.6%	-16	2,772
Consultants	101	104	117	122	+21	+20.5%	+18	+17.1%	+5	127
Registrars	126	133	132	134	+8	+6.1%	+0	+0.1%	+2	137
SHO/ Interns	112	128	145	146	+34	+29.9%	+18	+13.8%	+1	158
Medical & Dental	339	365	394	401	+62	+18.3%	+36	+9.8%	+7	422
Nurse/ Midwife Manager	161	221	222	219	+58	+35.8%	-2	-0.8%	-3	236
Nurse/ Midwife Specialist & AN/MP	49	88	86	88	+39	+81.2%	0	-0.2%	+2	94
Nursing/ Midwifery other	11	12	13	14	+3	+30.7%	+2	+21.2%	+1	15
Nursing/ Midwifery Student	21	13	34	14	-7	-32.8%	+1	+6.9%	-20	31
Staff Nurse/ Staff Midwife	681	781	788	778	+98	+14.3%	-3	-0.4%	-10	848
Nursing & Midwifery	922	1,115	1,142	1,114	+191	+20.7%	-2	-0.2%	-29	1,224
Health Science/ Diagnostics	98	104	109	106	+8	+7.6%	+2	+2.0%	-3	118
H&SC, Other	2	3		2	-1	-25.0%	-1	-42.3%	+2	2
Pharmacy	23	34	32	32	+9	+36.9%	-2	-5.4%	+0	35
Social Workers	12	15	16	17	+5	+40.6%	+2	+13.2%	+1	19
Therapy Professions	65	95	92	93	+28	+42.9%	-3	-2.8%	+1	100
Health & Social Care Professionals	200	250	248	249	+48	+24.1%	-2	-0.6%	+0	274
Administrative/ Supervisory (V to VII)	42	65	71	76	+34	+80.5%	+11	+17.2%	+4	80
Clerical (III & IV)	227	249	249	249	+22	+9.5%	0	-0.1%	+0	267
Management (VIII & above)	11	13	15	16	+5	+43.3%	+3	+22.0%	+1	16
Management & Administrative	280	326	335	340	+60	+21.5%	+14	+4.2%	+6	363
Maintenance/ Technical	15	19	18	18	+3	+20.7%	-1	-6.9%	0	18
Support	189	204	207	207	+18	+9.7%	+4	+1.9%	+0	216
General Support	204	223	225	225	+21	+10.4%	+3	+1.1%	+0	234
Care, other	9	5	5	5	-4	-42.6%	0	-0.6%	0	9
Health Care Assistants	195	238	229	228	+34	+17.4%	-10	-4.0%	-1	246
Patient & Client Care	204	243	235	234	+30	+14.8%	-10	-3.9%	-1	255

Our Lady's Navan

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	516	639	644	646	+131	+25.3%	+7	+1.1%	+3	735
Consultants	13	16	14	16	+3	+23.2%	0	-1.7%	+2	16
Registrars	27	32	34	35	+9	+32.7%	+3	+10.4%	+1	36



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	516	639	644	646	+131	+25.3%	+7	+1.1%	+3	735
SHO/ Interns	35	47	47	46	+11	+31.6%	-1	-1.2%	-1	56
Medical & Dental	74	95	95	97	+23	+30.5%	+2	+2.6%	+2	108
Nurse/ Midwife Manager	44	54	54	55	+11	+25.6%	+1	+2.0%	+1	62
Nurse/ Midwife Specialist & AN/MP	11	13	10	9	-2	-13.7%	-4	-29.0%	-1	11
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	153	154	+33	+27.0%	+7	+4.7%	+1	175
Nursing & Midwifery	180	214	217	218	+38	+21.4%	+4	+1.9%	+2	248
Health Science/ Diagnostics	37	46	45	45	+8	+22.7%	-1	-1.2%	+0	51
Pharmacy	6	8	9	8	+2	+29.2%	0	-5.8%	-1	9
Social Workers		1	1	1	+1		+0	+53.8%	+0	1
Therapy Professions	19	24	28	29	+10	+53.5%	+5	+19.6%	+1	33
Health & Social Care Professionals	62	79	82	83	+21	+34.0%	+4	+5.0%	+1	94
Administrative/ Supervisory (V to VII)	12	25	29	28	+16	+128.2%	+4	+14.3%	-1	30
Clerical (III & IV)	56	73	66	65	+8	+14.9%	-8	-11.1%	-1	76
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Management & Administrative	71	100	97	95	+24	+34.2%	-5	-4.6%	-2	108
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
Support	23	32	34	36	+13	+54.8%	+4	+12.8%	+2	40
General Support	28	37	40	42	+14	+48.7%	+5	+13.9%	+2	46
Care, other	2	2	3	3	+0	+15.0%	+1	+61.1%	+0	6
Health Care Assistants	98	113	110	108	+10	+10.2%	-5	-4.5%	-2	125
Patient & Client Care	100	115	113	111	+10	+10.3%	-4	-3.6%	-2	131

Portiuncula University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	790	982	1,025	1,050	+260	+32.9%	+68	+6.9%	+24	1,177
Consultants	38	37	40	43	+5	+13.9%	+6	+15.8%	+3	47
Registrars	42	53	56	56	+14	+32.9%	+3	+5.7%	-1	57
SHO/ Interns	58	70	74	75	+17	+30.0%	+5	+6.7%	+1	77
Medical & Dental	137	160	170	174	+36	+26.5%	+14	+8.5%	+3	181
Nurse/ Midwife Manager	66	80	89	93	+27	+41.0%	+13	+15.8%	+4	101
Nurse/ Midwife Specialist & AN/MP	19	31	36	36	+17	+87.3%	+5	+15.8%	+0	39
Nursing/ Midwifery other	1	2	2	2	+1	+120.9%	-1	-21.5%	+0	3
Nursing/ Midwifery Student		3		7	+7		+4	+117.3%	+7	10
Staff Nurse/ Staff Midwife	236	288	291	294	+59	+24.8%	+7	+2.3%	+3	345
Nursing & Midwifery	322	404	418	432	+110	+34.1%	+27	+6.8%	+14	498
Health Science/ Diagnostics	48	57	56	59	+11	+23.7%	+2	+4.3%	+3	67
H&SC, Other	2	3	1	1	-1	-37.9%	-1	-51.6%	+0	3
Pharmacy	12	16	14	14	+3	+23.8%	-1	-9.0%	+1	17
Social Workers	4	5	5	5	+1	+19.8%	-1	-11.6%	+0	5
Therapy Professions	16	23	26	28	+12	+79.8%	+5	+21.8%	+2	32
Health & Social Care Professionals	81	104	102	108	+26	+32.7%	+4	+3.8%	+6	124
Administrative/ Supervisory (V to VII)	21	34	41	43	+21	+99.9%	+9	+25.3%	+2	44
Clerical (III & IV)	84	104	103	104	+19	+23.1%	+0	+0.2%	+0	115
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	790	982	1,025	1,050	+260	+32.9%	+68	+6.9%	+24	1,177
Management & Administrative	111	144	150	152	+41	+36.7%	+9	+6.1%	+2	165
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
Support	66	77	83	83	+17	+25.8%	+7	+8.5%	+0	92
General Support	77	88	95	95	+18	+23.4%	+8	+8.6%	+0	104
Care, other	2		1	1	-1	-54.2%	+1		+0	1
Health Care Assistants	59	82	90	88	+29	+49.3%	+6	+7.4%	-1	104
Patient & Client Care	61	82	90	89	+28	+46.2%	+7	+8.4%	-1	105

RCSI HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	30	65	68	69	+39	+129.5%	+4	+6.5%	+0	71
Medical/ Dental, other		1	1	1	+1		0	-17.3%	0	1
Medical & Dental		1	1	1	+1		0	-17.3%	0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Administrative/ Supervisory (V to VII)	7	26	28	29	+22	+315.6%	+4	+13.8%	+1	30
Clerical (III & IV)	1	2	2	1	+0	+40.0%	-1	-39.9%	-1	2
Management (VIII & above)	19	27	27	27	+8	+40.5%	0	-1.5%	0	27
Management & Administrative	27	55	57	57	+30	+111.7%	+2	+4.0%	+1	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	333	438	475	474	+141	+42.2%	+36	+8.2%	-1	529
Consultants	10	10	11	11	+0	+3.5%	+0	+4.8%	-1	13
Registrars	7	10	11	11	+4	+63.0%	+1	+14.6%	+0	11
SHO/ Interns	12	12	14	15	+3	+24.7%	+3	+25.7%	+1	15
Medical & Dental	29	32	36	37	+8	+26.1%	+5	+15.6%	+0	39
Nurse/ Midwife Manager	23	32	36	37	+14	+59.9%	+5	+15.0%	+1	40
Nurse/ Midwife Specialist & AN/MP	14	24	27	28	+14	+106.7%	+4	+18.1%	+1	29
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	0	-1.1%	+0	1
Nursing/ Midwifery Student		1	0	0	+0		0	-26.4%	0	1
Staff Nurse/ Staff Midwife	88	132	129	127	+39	+43.7%	-5	-3.6%	-2	148
Nursing & Midwifery	126	189	194	193	+67	+53.4%	+4	+2.2%	0	219
Health Science/ Diagnostics	16	20	20	20	+4	+22.5%	-1	-3.0%	0	23



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	333	438	475	474	+141	+42.2%	+36	+8.2%	-1	529
Pharmacy	1	3	4	4	+3	+405.4%	+0	+13.7%	0	5
Social Workers		1	2	2	+2		+2	+303.7%	0	3
Therapy Professions	9	11	12	12	+3	+29.3%	+1	+5.5%	+0	13
Health & Social Care Professionals	26	35	37	37	+11	+44.3%	+2	+6.0%	0	44
Administrative/ Supervisory (V to VII)	11	16	19	19	+8	+76.2%	+3	+18.3%	0	20
Clerical (III & IV)	48	54	62	62	+14	+29.9%	+8	+14.3%	0	69
Management (VIII & above)	1	1	3	3	+2	+196.0%	+2	+196.0%	+0	3
Management & Administrative	59	71	84	84	+24	+41.0%	+13	+17.7%	0	92
Maintenance/ Technical	9	9	10	10	+1	+11.1%	+1	+17.5%	+0	10
Support	62	67	69	69	+6	+10.3%	+2	+2.6%	0	76
General Support	71	75	79	79	+7	+10.4%	+3	+4.2%	0	86
Care, other	1	1	2	2	+1	+200.0%	+1	+194.1%	+0	2
Health Care Assistants	22	36	43	43	+22	+100.6%	+8	+21.7%	+0	47
Patient & Client Care	22	36	45	45	+23	+102.9%	+9	+24.1%	+0	49

Rotunda

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	892	988	985	993	+101	+11.4%	+6	+0.6%	+8	1,137
Consultants	44	53	52	53	+9	+20.0%	0	-0.3%	+0	57
Registrars	49	59	56	57	+8	+16.4%	-2	-2.8%	+1	61
SHO/ Interns	20	25	31	31	+11	+55.0%	+6	+25.1%	+0	31
Medical & Dental	113	136	139	141	+28	+24.6%	+4	+3.2%	+2	149
Nurse/ Midwife Manager	94	123	129	128	+34	+36.2%	+4	+3.6%	-1	149
Nurse/ Midwife Specialist & AN/MP	15	21	24	25	+10	+66.4%	+4	+17.1%	+1	28
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	25	21	-3	-11.4%	-15	-40.5%	-4	22
Staff Nurse/ Staff Midwife	257	240	236	240	-17	-6.6%	0	-0.1%	+3	283
Nursing & Midwifery	391	420	414	413	+22	+5.7%	-7	-1.6%	-1	482
Health Science/ Diagnostics	46	49	49	50	+4	+9.1%	+1	+1.4%	+1	56
Pharmacy	10	10	10	10	+0	+1.4%	0	-1.3%	-1	13
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	11	11	+3	+44.1%	+3	+28.5%	+0	12
Therapy Professions	9	17	17	18	+8	+88.4%	+1	+5.0%	+1	20
Health & Social Care Professionals	74	86	88	91	+17	+23.1%	+5	+5.8%	+2	103
Administrative/ Supervisory (V to VII)	57	64	64	65	+8	+14.9%	+1	+2.2%	+1	71
Clerical (III & IV)	82	79	81	84	+2	+2.5%	+6	+7.1%	+3	102
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Management & Administrative	147	152	155	160	+13	+8.5%	+7	+4.7%	+5	183
Maintenance/ Technical	6	7	6	7	+1	+12.3%	0	-3.6%	+1	7
Support	119	131	130	128	+8	+6.9%	-3	-2.6%	-2	151
General Support	125	138	136	134	+9	+7.2%	-4	-2.6%	-2	158
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	52	54	+13	+31.7%	-1	-0.9%	+2	61
Patient & Client Care	42	55	53	55	+13	+31.0%	-1	-0.9%	+2	62



Employment Report by Acute Hospital: OCT 2023

Royal Victoria Eye & Ear

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	291	357	368	366	+75	+25.9%	+10	+2.7%	-2	418
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	+0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	16	16	+0	+0.0%	+2	+14.8%	+0	18
Medical & Dental	63	73	79	79	+16	+25.3%	+6	+8.1%	+0	88
Nurse/ Midwife Manager	24	27	26	26	+2	+9.8%	-1	-4.5%	0	27
Nurse/ Midwife Specialist & AN/MP	9	17	18	19	+10	+110.8%	+2	+9.1%	+1	20
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	92	90	+9	+10.9%	0	-0.4%	-2	103
Nursing & Midwifery	115	137	138	137	+22	+18.7%	+0	+0.0%	-2	152
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Pharmacy	3	3	4	3	+0	+0.0%	+0	+0.0%	-1	3
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Therapy Professions	3	3	2	2	-1	-36.5%	-1	-30.9%	+0	4
Health & Social Care Professionals	13	14	15	14	+1	+6.2%	+1	+5.2%	-1	20
Administrative/ Supervisory (V to VII)	24	39	39	40	+16	+65.1%	+1	+2.8%	+1	42
Clerical (III & IV)	36	42	44	44	+8	+21.8%	+2	+4.0%	+0	56
Management (VIII & above)	3	5	5	4	+1	+33.3%	-1	-20.0%	-1	4
Management & Administrative	63	86	88	88	+25	+38.9%	+2	+2.1%	+0	102
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
General Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
Health Care Assistants	9	14	12	13	+4	+44.7%	-1	-6.9%	+1	14
Patient & Client Care	9	14	12	13	+4	+44.7%	-1	-6.9%	+1	14

Saolta HG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	79	110	129	120	+41	+52.6%	+10	+8.9%	-9	126
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	18	18	+10	+131.5%	+5	+34.8%	+0	19
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	5	1	+0	+0.0%	+0	+0.0%	-4	1
Nursing & Midwifery	16	14	23	19	+3	+16.7%	+5	+32.3%	-4	20
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	36	57	57	57	+21	+57.4%	0	-0.6%	+0	59
Clerical (III & IV)	7	15	20	16	+8	+113.3%	+0	+3.0%	-5	18
Management (VIII & above)	17	21	28	27	+10	+56.8%	+6	+29.3%	-1	27
Management & Administrative	61	93	104	99	+39	+64.0%	+6	+6.7%	-5	104



Employment Report by Acute Hospital: OCT 2023

Sligo University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,688	1,993	2,126	2,129	+442	+26.2%	+136	+6.8%	+3	2,377
Consultants	77	87	91	94	+17	+21.4%	+7	+8.0%	+3	98
Medical/ Dental, other	6	5	6	6	0	-1.1%	+1	+11.3%	0	8
Registrars	72	79	85	85	+12	+17.2%	+5	+6.8%	+0	88
SHO/ Interns	82	103	117	119	+37	+45.1%	+16	+15.3%	+2	119
Medical & Dental	237	274	298	303	+66	+27.8%	+29	+10.5%	+5	313
Nurse/ Midwife Manager	106	124	128	132	+26	+24.4%	+8	+6.4%	+4	144
Nurse/ Midwife Specialist & AN/MP	40	55	61	61	+21	+53.4%	+6	+11.8%	+1	66
Nursing/ Midwifery other	8	11	10	10	+2	+24.1%	-1	-7.3%	+0	11
Nursing/ Midwifery Student	21	2	13	14	-7	-35.3%	+12	+770.5%	+0	24
Staff Nurse/ Staff Midwife	494	577	600	594	+100	+20.4%	+17	+3.0%	-6	694
Nursing & Midwifery	669	768	812	811	+142	+21.3%	+43	+5.6%	-1	939
Health Science/ Diagnostics	93	109	104	104	+12	+12.7%	-5	-4.2%	+1	116
H&SC, Other	3	6	7	5	+2	+74.7%	-1	-11.3%	-2	7
Pharmacy	38	42	43	43	+5	+12.7%	+1	+2.6%	+0	49
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	2	2	+2		0	-2.5%	+0	2
Therapy Professions	52	67	76	78	+26	+50.8%	+11	+16.0%	+2	85
Health & Social Care Professionals	186	227	232	234	+48	+25.8%	+7	+2.9%	+2	260
Administrative/ Supervisory (V to VII)	27	49	51	51	+24	+89.0%	+2	+4.2%	+0	54
Clerical (III & IV)	195	217	250	251	+56	+28.5%	+34	+15.7%	+1	278
Management (VIII & above)	8	9	8	8	0	-2.8%	-1	-14.6%	0	8
Management & Administrative	230	275	309	310	+80	+34.6%	+35	+12.7%	+1	340
Maintenance/ Technical	15	14	13	13	-2	-12.2%	-1	-9.6%	0	13
Support	201	222	241	239	+38	+18.8%	+17	+7.6%	-3	270
General Support	215	236	254	251	+36	+16.7%	+15	+6.5%	-3	283
Care, other	10	36	37	37	+27	+267.1%	+2	+4.2%	+0	40
Health Care Assistants	141	178	185	184	+43	+30.8%	+6	+3.6%	-1	202
Patient & Client Care	151	213	222	221	+70	+46.7%	+8	+3.7%	-1	242

South Infirmary Victoria University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	787	844	872	885	+98	+12.5%	+41	+4.9%	+13	1,046
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+12	+14.7%	+1	+1.5%	+0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+1.4%	-1	-0.9%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+76.9%	+1	+5.5%	+0	21
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	241	247	+24	+11.0%	+23	+10.0%	+6	306
Nursing & Midwifery	302	313	329	336	+34	+11.2%	+23	+7.4%	+6	409
Health Science/ Diagnostics	23	24	23	23	+0	+1.5%	0	-1.9%	+0	38



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	787	844	872	885	+98	+12.5%	+41	+4.9%	+13	1,046
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	48	49	+9	+22.0%	+2	+5.0%	+2	65
Health & Social Care Professionals	77	90	90	92	+15	+19.6%	+2	+2.1%	+2	125
Administrative/ Supervisory (V to VII)	41	51	50	51	+10	+24.7%	0	-0.1%	+1	58
Clerical (III & IV)	142	150	162	167	+25	+17.6%	+17	+11.0%	+5	178
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	220	226	+36	+19.0%	+17	+7.9%	+6	244
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	107	106	+7	+7.3%	-1	-1.2%	0	133
General Support	103	111	111	110	+7	+7.0%	-1	-1.2%	0	137
Health Care Assistants	36	31	31	30	-5	-15.3%	-1	-1.8%	-1	36
Patient & Client Care	36	31	31	30	-5	-15.3%	-1	-1.8%	-1	36

South Tipperary General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	868	1,062	1,138	1,139	+271	+31.2%	+76	+7.2%	+1	1,266
Consultants	31	36	37	37	+7	+21.9%	+2	+4.8%	+0	40
Medical/ Dental, other	1	1	1	2	+1	+61.2%	+1	+48.9%	+1	2
Registrars	46	53	53	54	+8	+17.6%	+1	+1.7%	+1	55
SHO/ Interns	51	54	64	65	+14	+27.8%	+11	+19.5%	+0	67
Medical & Dental	128	144	155	158	+30	+23.1%	+14	+9.6%	+2	164
Nurse/ Midwife Manager	79	81	80	80	+1	+1.0%	-1	-1.6%	+0	87
Nurse/ Midwife Specialist & AN/MP	17	24	27	28	+11	+62.0%	+4	+18.1%	+1	30
Nursing/ Midwifery Student	10	0	7	5	-5	-48.3%	+5	+944.9%	-2	9
Staff Nurse/ Staff Midwife	278	361	365	369	+91	+32.8%	+8	+2.3%	+5	423
Nursing & Midwifery	385	467	479	482	+98	+25.5%	+16	+3.4%	+4	549
Health Science/ Diagnostics	26	40	48	49	+22	+85.2%	+9	+22.0%	+1	54
Pharmacy	11	17	19	19	+8	+72.1%	+2	+11.0%	0	21
Social Workers	1	3	4	3	+2	+232.0%	+0	+14.5%	-1	4
Therapy Professions	23	28	31	31	+8	+36.3%	+3	+11.8%	+0	35
Health & Social Care Professionals	61	88	102	102	+41	+67.0%	+14	+16.4%	0	114
Administrative/ Supervisory (V to VII)	17	35	36	38	+20	+116.6%	+2	+6.9%	+1	40
Clerical (III & IV)	111	106	133	133	+22	+19.5%	+27	+25.4%	-1	146
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Management & Administrative	130	144	173	173	+43	+32.9%	+29	+20.4%	+0	189
Maintenance/ Technical	4	5	7	6	+2	+54.1%	+1	+25.4%	-1	7
Support	92	131	127	125	+33	+35.3%	-6	-4.5%	-2	139
General Support	96	136	134	131	+35	+36.0%	-5	-3.5%	-3	146
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	95	92	+26	+38.7%	+8	+8.9%	-3	104
Patient & Client Care	67	85	95	92	+25	+37.0%	+8	+8.9%	-3	104



Employment Report by Acute Hospital: OCT 2023

SSWHG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	35	69	95	96	+62	+178.2%	+27	+38.9%	+1	101
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
Nursing & Midwifery	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	1	1	+1		-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	16	27	39	42	+26	+168.6%	+15	+54.2%	+2	44
Clerical (III & IV)	2	8	24	24	+22	+1,093.5%	+15	+182.5%	0	26
Management (VIII & above)	12	20	18	17	+5	+45.8%	-2	-10.4%	-1	18
Management & Administrative	30	55	82	83	+54	+181.3%	+28	+51.0%	+1	88
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	452	469	507	508	+56	+12.4%	+38	+8.2%	+0	553
Consultants	19	20	20	19	+0	+2.1%	-1	-3.9%	0	20
Registrars	10	11	13	13	+3	+34.9%	+2	+21.4%	+0	14
SHO/ Interns	14	13	16	16	+2	+13.9%	+3	+20.8%	0	16
Medical & Dental	43	44	49	49	+6	+13.6%	+4	+9.8%	0	50
Nurse/ Midwife Manager	33	38	40	40	+7	+22.0%	+2	+6.2%	+0	42
Nurse/ Midwife Specialist & AN/MP	9	12	15	15	+7	+77.2%	+3	+29.6%	+0	17
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	125	125	+6	+5.1%	+14	+12.3%	0	134
Nursing & Midwifery	162	161	180	180	+18	+11.1%	+19	+12.1%	+0	193
Health Science/ Diagnostics	18	21	21	21	+3	+17.7%	+0	+1.7%	+1	26
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
Psychologists	2	3	3	4	+2	+105.6%	+1	+30.3%	+1	4
Social Workers	5	7	8	8	+2	+47.2%	+1	+12.8%	+0	10
Therapy Professions	31	37	38	39	+8	+26.0%	+3	+7.8%	+1	48
Health & Social Care Professionals	62	73	76	78	+17	+27.4%	+5	+6.8%	+3	96
Administrative/ Supervisory (V to VII)	14	18	20	19	+5	+35.8%	+1	+6.4%	-1	19
Clerical (III & IV)	54	59	61	63	+9	+15.7%	+4	+6.6%	+1	67
Management (VIII & above)	1	2	2	2	+1	+50.0%	0	-22.3%	+0	2
Management & Administrative	69	78	82	83	+14	+20.3%	+5	+5.8%	+1	88
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	61	61	+4	+7.5%	+8	+15.2%	-1	66
General Support	58	54	62	62	+4	+7.3%	+8	+15.0%	-1	67
Care, other		3	3	5	+5		+2	+66.3%	+2	5
Health Care Assistants	59	56	55	51	-8	-13.3%	-5	-9.0%	-4	54



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	452	469	507	508	+56	+12.4%	+38	+8.2%	+0	553
Patient & Client Care	59	59	58	56	-3	-4.9%	-3	-5.2%	-2	59

St. James's

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	4,058	4,576	4,775	4,809	+751	+18.5%	+233	+5.1%	+34	5,347
Consultants	195	247	252	257	+62	+31.8%	+10	+4.1%	+5	280
Medical/ Dental, other	5	8	8	9	+4	+83.7%	+2	+19.9%	+1	10
Registrars	184	219	235	238	+54	+29.4%	+19	+8.6%	+2	243
SHO/ Interns	157	177	183	182	+25	+16.0%	+5	+2.6%	-2	182
Medical & Dental	541	651	679	686	+145	+26.9%	+35	+5.4%	+6	715
Nurse/ Midwife Manager	345	360	376	378	+33	+9.7%	+18	+5.0%	+2	416
Nurse/ Midwife Specialist & AN/MP	80	131	161	164	+84	+105.1%	+33	+25.3%	+3	185
Nursing/ Midwifery other	12	10	12	12	0	-3.0%	+2	+20.1%	0	13
Nursing/ Midwifery Student	1	7	32	13	+12	+1,225.0%	+6	+88.2%	-19	61
Staff Nurse/ Staff Midwife	1125	1199	1228	1253	+127	+11.3%	+53	+4.4%	+25	1,357
Nursing & Midwifery	1,562	1,707	1,809	1,819	+257	+16.4%	+112	+6.6%	+10	2,032
Health Science/ Diagnostics	339	359	348	359	+20	+6.0%	+1	+0.1%	+12	387
H&SC, Other	26	37	30	31	+4	+16.1%	-6	-17.2%	+1	38
Pharmacy	97	99	99	100	+3	+3.0%	+1	+1.0%	+1	106
Psychologists	5	6	7	7	+2	+43.6%	+1	+10.8%	+0	9
Social Workers	43	47	49	49	+5	+12.2%	+2	+4.4%	0	54
Therapy Professions	151	174	177	180	+29	+18.9%	+6	+3.4%	+3	201
Health & Social Care Professionals	662	722	710	726	+64	+9.6%	+4	+0.5%	+16	795
Administrative/ Supervisory (V to VII)	176	209	248	248	+72	+41.2%	+40	+18.9%	+0	258
Clerical (III & IV)	371	423	424	437	+66	+17.8%	+13	+3.1%	+13	514
Management (VIII & above)	40	56	53	55	+14	+35.2%	-2	-2.8%	+2	58
Management & Administrative	587	688	725	739	+153	+26.0%	+51	+7.4%	+15	830
Maintenance/ Technical	59	52	49	49	-10	-16.5%	-3	-5.5%	+0	49
Support	278	284	296	285	+8	+2.8%	+1	+0.3%	-11	343
General Support	336	336	345	334	-2	-0.6%	-2	-0.6%	-11	392
Care, other	9	18	23	23	+14	+151.0%	+6	+32.7%	0	30
Health Care Assistants	360	455	483	482	+121	+33.7%	+27	+5.9%	-1	553
Patient & Client Care	370	472	506	505	+135	+36.6%	+33	+6.9%	-1	583

St. John's Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	311	332	368	378	+66	+21.2%	+46	+13.8%	+9	413
Consultants	8	4	7	7	0	-2.1%	+3	+76.2%	+0	8
Registrars	9	13	10	10	+1	+11.1%	-3	-23.1%	+0	10
SHO/ Interns	7	7	12	12	+5	+71.4%	+5	+71.4%	+0	12



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	311	332	368	378	+66	+21.2%	+46	+13.8%	+9	413
Medical & Dental	24	24	29	29	+6	+24.8%	+5	+21.5%	+0	30
Nurse/ Midwife Manager	24	32	31	30	+6	+24.5%	-1	-3.5%	-1	33
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery Student				1	+1		+1		+1	1
Staff Nurse/ Staff Midwife	93	92	96	98	+5	+4.9%	+6	+6.6%	+2	109
Nursing & Midwifery	127	132	137	139	+13	+9.9%	+7	+5.3%	+2	154
Health Science/ Diagnostics	12	12	11	12	+1	+5.8%	+1	+6.8%	+1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	6	7	+2	+49.4%	+1	+15.8%	+1	8
Health & Social Care Professionals	21	24	24	26	+5	+25.0%	+2	+8.2%	+2	31
Administrative/ Supervisory (V to VII)	16	21	25	26	+11	+67.7%	+5	+23.6%	+1	27
Clerical (III & IV)	45	43	55	55	+10	+22.1%	+13	+29.3%	+1	61
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	87	89	+21	+30.3%	+17	+23.0%	+2	95
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	44	45	+5	+12.8%	+7	+18.6%	+1	52
General Support	42	40	46	47	+5	+12.2%	+7	+17.7%	+1	54
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	44	46	+17	+57.2%	+8	+21.0%	+2	48
Patient & Client Care	30	39	45	47	+17	+55.3%	+8	+20.5%	+2	49

St Luke's General Kilkenny

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,119	1,290	1,398	1,394	+275	+24.5%	+104	+8.1%	-4	1,560
Consultants	39	43	47	51	+12	+29.9%	+8	+18.6%	+3	52
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
Registrars	58	60	60	60	+3	+5.0%	+1	+0.9%	+0	62
SHO/ Interns	57	71	87	86	+29	+50.9%	+16	+22.1%	0	88
Medical & Dental	161	181	202	206	+45	+27.8%	+24	+13.3%	+3	211
Nurse/ Midwife Manager	86	96	100	101	+16	+18.5%	+6	+5.9%	+2	118
Nurse/ Midwife Specialist & AN/MP	19	31	33	33	+14	+70.1%	+2	+7.5%	+0	37
Nursing/ Midwifery other	1	2	1	1	0	-3.2%	-1	-51.1%	+0	1
Nursing/ Midwifery Student			4	1	+1		+1		-3	8
Staff Nurse/ Staff Midwife	305	355	396	394	+89	+29.3%	+39	+11.1%	-2	462
Nursing & Midwifery	411	483	533	530	+120	+29.1%	+47	+9.8%	-3	626
Health Science/ Diagnostics	49	62	62	67	+18	+36.6%	+5	+8.3%	+5	76
H&SC, Other			1						-1	
Pharmacy	18	21	26	25	+7	+38.5%	+4	+18.7%	0	28
Social Workers		1	3	4	+4		+3	+355.7%	+0	4
Therapy Professions	34	35	43	41	+7	+19.5%	+6	+16.1%	-2	46
Health & Social Care Professionals	102	119	134	137	+35	+34.7%	+18	+14.8%	+3	154
Administrative/ Supervisory (V to VII)	14	34	36	37	+22	+155.5%	+2	+6.5%	+0	38
Clerical (III & IV)	136	124	140	139	+3	+2.0%	+15	+11.8%	-1	148
Management (VIII & above)	3	7	6	6	+3	+100.0%	-1	-13.4%	+0	6



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,119	1,290	1,398	1,394	+275	+24.5%	+104	+8.1%	-4	1,560
Management & Administrative	154	166	182	182	+28	+18.2%	+16	+9.6%	-1	192
Maintenance/ Technical	12	15	15	15	+3	+21.1%	+0	+0.7%	0	15
Support	156	171	172	174	+18	+11.4%	+3	+1.7%	+2	194
General Support	169	186	187	189	+20	+12.1%	+3	+1.6%	+2	209
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Health Care Assistants	122	152	156	148	+27	+22.1%	-4	-2.6%	-8	165
Patient & Client Care	124	155	159	151	+27	+21.6%	-4	-2.6%	-8	168

St. Luke's Rathgar

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	544	547	545	546	+1	+0.3%	-1	-0.3%	+1	581
Consultants	24	22	23	23	-1	-4.5%	+1	+4.1%	0	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	17	+4	+30.8%	-1	-5.6%	-3	17
Medical & Dental	56	53	53	50	-6	-10.8%	-3	-5.8%	-3	52
Nurse/ Midwife Manager	21	25	26	26	+5	+21.9%	+1	+5.5%	+0	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	36	37	-6	-13.8%	-2	-6.0%	+1	43
Nursing & Midwifery	77	77	75	76	-1	-1.7%	-1	-1.3%	+1	82
Health Science/ Diagnostics	195	192	189	190	-5	-2.5%	-3	-1.3%	+1	204
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	3	3	+1	+50.0%	+0	+0.0%	+0	3
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health & Social Care Professionals	214	222	223	223	+9	+4.2%	+1	+0.4%	+1	239
Administrative/ Supervisory (V to VII)	34	32	32	31	-2	-6.9%	-1	-3.1%	-1	33
Clerical (III & IV)	64	72	70	72	+8	+12.4%	+1	+1.0%	+2	81
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Management & Administrative	104	110	105	106	+3	+2.6%	-3	-3.0%	+1	117
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
Support	60	54	59	60	+0	+0.4%	+6	+11.0%	+1	61
General Support	65	59	63	64	-1	-1.2%	+5	+8.4%	+1	65
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Patient & Client Care	28	26	26	26	-2	-7.6%	+0	+0.0%	+0	26

St. Michael's

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	397	402	407	407	+10	+2.6%	+5	+1.3%	0	459



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	397	402	407	407	+10	+2.6%	+5	+1.3%	0	459
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	8	8	-5	-38.5%	-1	-12.1%	0	8
SHO/ Interns	14	19	19	21	+7	+50.0%	+2	+10.5%	+2	21
Medical & Dental	38	39	38	40	+2	+5.4%	+1	+2.3%	+2	41
Nurse/ Midwife Manager	34	47	48	47	+13	+38.1%	0	-0.3%	-1	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.6%	+1	+6.1%	0	17
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	1	1	+1		+1	+180.0%	+0	3
Staff Nurse/ Staff Midwife	102	98	101	100	-3	-2.7%	+2	+1.8%	-1	105
Nursing & Midwifery	169	160	165	164	-5	-3.1%	+3	+2.2%	-1	175
Health Science/ Diagnostics	17	20	21	20	+2	+12.5%	-1	-3.2%	-1	23
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
Social Workers	2	4	3	3	+1	+36.5%	-1	-27.6%	0	3
Therapy Professions	22	19	19	20	-2	-8.7%	+1	+2.9%	+1	24
Health & Social Care Professionals	50	51	49	50	+0	+0.2%	-1	-2.2%	+0	58
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+70.2%	+5	+17.9%	+0	37
Clerical (III & IV)	43	45	46	44	+1	+1.9%	-1	-2.7%	-2	57
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	80	77	+14	+22.5%	+4	+5.0%	-2	95
Maintenance/ Technical	2	6	5	5	+3	+130.0%	-1	-17.9%	+0	5
Support	48	43	43	44	-4	-8.7%	+0	+1.0%	+0	55
General Support	50	49	48	48	-2	-3.1%	-1	-1.1%	+0	60
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Health Care Assistants	25	28	27	28	+3	+10.8%	0	-0.6%	+1	30
Patient & Client Care	27	29	27	28	+1	+2.7%	-1	-4.0%	+1	30

St. Vincent's University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,838	3,452	3,510	3,553	+715	+25.2%	+101	+2.9%	+43	3,751
Consultants	145	190	186	190	+46	+31.7%	+1	+0.5%	+4	212
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Registrars	165	219	213	215	+50	+30.7%	-4	-1.8%	+2	219
SHO/ Interns	126	158	187	190	+63	+50.2%	+32	+20.5%	+3	190
Medical & Dental	437	570	590	599	+162	+37.1%	+29	+5.2%	+9	628
Nurse/ Midwife Manager	183	278	295	304	+121	+66.1%	+26	+9.5%	+10	326
Nurse/ Midwife Specialist & AN/MP	87	101	111	113	+26	+29.5%	+11	+11.3%	+2	122
Nursing/ Midwifery other	14	5	6	6	-8	-57.5%	+1	+19.8%	+0	8
Nursing/ Midwifery Student	17	42	10	13	-4	-24.6%	-29	-69.0%	+3	25
Staff Nurse/ Staff Midwife	724	872	877	875	+151	+20.9%	+3	+0.3%	-2	912
Nursing & Midwifery	1,026	1,299	1,299	1,312	+286	+27.8%	+13	+1.0%	+13	1,393
Health Science/ Diagnostics	212	243	245	250	+38	+17.8%	+7	+3.0%	+5	275
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
Pharmacy	58	61	61	62	+4	+7.3%	+1	+2.3%	+1	66



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,838	3,452	3,510	3,553	+715	+25.2%	+101	+2.9%	+43	3,751
Psychologists	10	13	10	11	+0	+3.6%	-2	-17.7%	+1	12
Social Workers	19	24	26	26	+7	+37.6%	+2	+7.3%	-1	28
Therapy Professions	104	110	106	109	+5	+4.8%	-1	-0.7%	+3	114
Health & Social Care Professionals	404	451	450	459	+55	+13.7%	+8	+1.7%	+9	496
Administrative/ Supervisory (V to VII)	148	203	225	231	+82	+55.6%	+27	+13.5%	+5	235
Clerical (III & IV)	288	303	324	317	+29	+10.0%	+14	+4.6%	-6	345
Management (VIII & above)	19	35	32	32	+13	+68.1%	-3	-8.4%	0	32
Management & Administrative	455	541	581	579	+124	+27.3%	+38	+7.1%	-2	612
Maintenance/ Technical	35	40	40	40	+5	+14.3%	+0	+0.0%	+0	40
Support	292	329	315	320	+28	+9.5%	-9	-2.7%	+5	329
General Support	327	369	355	360	+33	+10.0%	-9	-2.4%	+5	369
Care, other	8	8	9	8	+0	+3.7%	+1	+11.9%	0	10
Health Care Assistants	181	215	227	235	+55	+30.3%	+20	+9.5%	+8	243
Patient & Client Care	189	223	236	244	+55	+29.1%	+21	+9.5%	+8	253

Tallaght University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,683	3,181	3,418	3,444	+760	+28.3%	+263	+8.3%	+26	3,808
Consultants	117	153	169	170	+53	+45.5%	+17	+11.3%	+1	184
Registrars	145	176	199	205	+60	+41.0%	+28	+16.1%	+6	212
SHO/ Interns	104	112	125	126	+22	+21.4%	+14	+12.1%	+1	146
Medical & Dental	366	441	492	501	+135	+36.9%	+59	+13.4%	+9	542
Nurse/ Midwife Manager	223	260	283	289	+66	+29.5%	+28	+10.9%	+6	307
Nurse/ Midwife Specialist & AN/MP	42	70	86	86	+43	+101.4%	+16	+22.6%	-1	92
Nursing/ Midwifery other	3	3	4	3	+0	+9.9%	+0	+7.9%	0	4
Nursing/ Midwifery Student	13	55	49	38	+25	+197.2%	-17	-30.7%	-11	57
Staff Nurse/ Staff Midwife	709	837	884	912	+203	+28.7%	+76	+9.0%	+29	996
Nursing & Midwifery	990	1,225	1,306	1,328	+338	+34.1%	+103	+8.4%	+22	1,456
Health Science/ Diagnostics	207	225	239	240	+33	+15.9%	+15	+6.7%	+1	262
H&SC, Other	6	8	3	4	-2	-37.0%	-4	-52.8%	+0	4
Pharmacy	65	64	65	67	+2	+2.7%	+3	+4.8%	+2	72
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Social Workers	22	25	27	26	+4	+16.1%	+1	+2.0%	-1	29
Therapy Professions	114	152	152	156	+42	+36.6%	+4	+2.8%	+4	167
Health & Social Care Professionals	419	479	493	500	+81	+19.3%	+21	+4.3%	+7	542
Administrative/ Supervisory (V to VII)	174	195	212	214	+40	+23.1%	+19	+10.0%	+2	225
Clerical (III & IV)	276	312	330	335	+59	+21.3%	+22	+7.2%	+5	387
Management (VIII & above)	36	43	43	42	+6	+16.4%	-1	-1.2%	-1	43
Management & Administrative	486	549	585	591	+105	+21.6%	+41	+7.5%	+6	655
Maintenance/ Technical	20	21	20	20	0	-0.4%	-1	-3.1%	0	20
Support	217	223	239	227	+10	+4.5%	+4	+1.8%	-13	266
General Support	237	243	259	247	+10	+4.1%	+3	+1.4%	-13	286
Care, other	6	6	8	8	+2	+32.0%	+2	+25.2%	+0	9
Health Care Assistants	180	237	275	271	+91	+50.6%	+33	+14.1%	-5	318
Patient & Client Care	185	243	283	278	+93	+50.1%	+35	+14.4%	-5	327



Employment Report by Acute Hospital: OCT 2023

UH Kerry

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,114	1,415	1,490	1,474	+360	+32.3%	+58	+4.1%	-16	1,674
Consultants	38	47	53	54	+16	+42.1%	+7	+14.4%	+1	55
Registrars	54	76	74	74	+21	+38.2%	-2	-2.0%	+0	76
SHO/ Interns	70	77	91	88	+18	+26.5%	+11	+14.2%	-3	90
Medical & Dental	161	200	218	216	+55	+34.1%	+16	+8.1%	-2	221
Nurse/ Midwife Manager	106	106	115	122	+16	+15.1%	+15	+14.4%	+6	134
Nurse/ Midwife Specialist & AN/MP	13	26	38	37	+24	+190.1%	+11	+40.4%	0	40
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing/ Midwifery Student	5	7	21	2	-2	-51.3%	-5	-68.5%	-19	20
Staff Nurse/ Staff Midwife	346	449	443	438	+92	+26.6%	-11	-2.5%	-5	520
Nursing & Midwifery	470	590	619	601	+131	+27.9%	+11	+1.9%	-18	716
Health Science/ Diagnostics	68	86	91	91	+24	+35.1%	+6	+6.8%	+0	101
H&SC, Other	2	1	1	2	+0	+0.0%	+1	+102.0%	+1	2
Pharmacy	11	14	15	14	+4	+33.1%	+1	+4.3%	0	15
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Therapy Professions	26	44	52	55	+29	+110.8%	+11	+25.6%	+3	63
Health & Social Care Professionals	108	148	162	166	+58	+53.9%	+18	+12.0%	+4	185
Administrative/ Supervisory (V to VII)	12	30	41	42	+31	+262.1%	+12	+41.3%	+2	47
Clerical (III & IV)	130	159	163	159	+30	+22.8%	+1	+0.3%	-3	179
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Management & Administrative	145	192	208	206	+60	+41.5%	+14	+7.2%	-2	230
Support	169	192	195	195	+25	+15.0%	+3	+1.4%	0	218
General Support	169	192	195	195	+25	+15.0%	+3	+1.4%	0	218
Care, other		1	4	4	+4		+3	+310.0%	0	5
Health Care Assistants	61	93	85	86	+26	+42.7%	-6	-6.8%	+1	99
Patient & Client Care	61	94	89	90	+30	+49.5%	-3	-3.4%	+1	104

UH Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,814	3,641	3,832	3,829	+1,016	+36.1%	+188	+5.2%	-3	4,139
Consultants	125	151	168	170	+44	+35.5%	+19	+12.6%	+1	181
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	206	210	+55	+35.2%	+20	+10.7%	+4	214
SHO/ Interns	155	205	249	251	+96	+61.9%	+47	+22.7%	+3	258
Medical & Dental	437	546	624	632	+195	+44.7%	+86	+15.7%	+8	655
Nurse/ Midwife Manager	198	266	286	286	+88	+44.3%	+20	+7.4%	+0	304
Nurse/ Midwife Specialist & AN/MP	53	78	90	89	+37	+69.9%	+11	+14.5%	0	96
Nursing/ Midwifery other	6	7	9	9	+2	+36.5%	+2	+26.2%	+0	10
Nursing/ Midwifery Student	0	2	30	4	+3	+2,825.0%	+2	+130.9%	-26	18
Staff Nurse/ Staff Midwife	756	959	935	945	+189	+25.0%	-14	-1.4%	+10	1,044
Nursing & Midwifery	1,014	1,312	1,349	1,333	+319	+31.5%	+21	+1.6%	-17	1,472
Health Science/ Diagnostics	217	224	251	253	+36	+16.8%	+30	+13.2%	+3	276



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,814	3,641	3,832	3,829	+1,016	+36.1%	+188	+5.2%	-3	4,139
H&SC, Other	7	12	6	9	+1	+18.1%	-3	-25.4%	+3	9
Pharmacy	37	50	51	50	+13	+35.6%	+0	+0.7%	-1	57
Psychologists	3	5	7	6	+3	+117.6%	+1	+27.0%	0	8
Social Workers	10	13	10	8	-2	-23.2%	-5	-38.4%	-2	8
Therapy Professions	64	94	92	92	+28	+44.4%	-1	-1.4%	+0	100
Health & Social Care Professionals	338	397	417	419	+80	+23.8%	+22	+5.6%	+2	458
Administrative/ Supervisory (V to VII)	77	170	190	194	+116	+150.8%	+24	+13.9%	+4	202
Clerical (III & IV)	317	386	388	389	+72	+22.6%	+2	+0.6%	+0	416
Management (VIII & above)	25	29	31	30	+5	+20.3%	+1	+3.9%	-1	30
Management & Administrative	419	585	608	612	+193	+46.1%	+27	+4.6%	+4	648
Maintenance/ Technical	32	30	32	32	+0	+0.5%	+2	+5.2%	0	34
Support	196	519	522	517	+322	+164.4%	-2	-0.3%	-5	561
General Support	227	549	554	549	+322	+141.5%	0	0.0%	-5	595
Care, other	5	3	4	3	-2	-34.1%	+0	+6.2%	-1	6
Health Care Assistants	374	249	276	282	-93	-24.7%	+32	+12.9%	+6	305
Patient & Client Care	379	252	280	285	-94	-24.8%	+32	+12.8%	+5	311

UH Waterford

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,949	2,437	2,692	2,699	+750	+38.5%	+262	+10.7%	+7	2,936
Consultants	110	139	149	149	+39	+35.2%	+10	+7.0%	+0	158
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	153	151	+41	+37.2%	+10	+7.4%	-2	152
SHO/ Interns	111	135	155	162	+51	+45.5%	+27	+19.8%	+6	167
Medical & Dental	332	415	458	462	+130	+39.2%	+47	+11.3%	+4	478
Nurse/ Midwife Manager	148	168	193	194	+46	+30.8%	+26	+15.3%	+0	210
Nurse/ Midwife Specialist & AN/MP	32	50	69	73	+40	+125.0%	+23	+46.7%	+3	77
Nursing/ Midwifery other	5	5	6	6	+0	+3.0%	+1	+16.1%	0	7
Nursing/ Midwifery Student	10	5	16	11	+1	+7.9%	+5	+98.3%	-5	24
Staff Nurse/ Staff Midwife	549	691	756	763	+215	+39.1%	+72	+10.4%	+7	844
Nursing & Midwifery	744	919	1,040	1,046	+301	+40.5%	+127	+13.8%	+5	1,162
Health Science/ Diagnostics	168	207	224	219	+51	+30.5%	+13	+6.1%	-5	244
H&SC, Other	5	8	5	6	+1	+20.0%	-2	-24.2%	+1	6
Pharmacy	24	46	47	47	+23	+98.2%	+1	+2.3%	+1	54
Psychologists			1	1	+1		+1		+0	1
Social Workers	3	5	7	7	+4	+141.0%	+2	+42.7%	0	8
Therapy Professions	55	89	91	91	+36	+65.8%	+2	+2.5%	0	102
Health & Social Care Professionals	255	355	376	372	+117	+45.9%	+17	+4.8%	-4	415
Administrative/ Supervisory (V to VII)	49	87	98	99	+51	+104.9%	+13	+14.5%	+2	103
Clerical (III & IV)	268	290	328	332	+64	+23.9%	+42	+14.5%	+4	359
Management (VIII & above)	7	10	10	9	+2	+27.9%	-1	-8.3%	-1	9
Management & Administrative	324	387	436	441	+117	+36.1%	+54	+13.9%	+4	471
Maintenance/ Technical	16	19	21	22	+6	+36.4%	+3	+16.6%	+1	22
Support	200	228	248	243	+43	+21.7%	+15	+6.8%	-5	262
General Support	215	246	268	265	+49	+22.8%	+18	+7.5%	-4	284



Employment Report by Acute Hospital: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,949	2,437	2,692	2,699	+750	+38.5%	+262	+10.7%	+7	2,936
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	77	114	113	113	+36	+47.5%	-1	-1.2%	+0	125
Patient & Client Care	79	115	114	114	+35	+45.0%	-1	-1.1%	+0	126

ULHG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6	12	17	16	+10	+166.6%	+4	+34.5%	-1	16
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+196.0%	+1	+49.5%	0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	4	8	12	11	+7	+175.9%	+3	+39.2%	-1	11
Management & Administrative	5	11	16	15	+10	+200.0%	+4	+37.6%	-1	15

UMH Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	375	384	402	398	+23	+6.3%	+14	+3.7%	-4	457
Consultants	16	15	16	17	+2	+9.9%	+2	+13.5%	+1	18
Registrars	16	14	19	18	+2	+12.0%	+4	+30.6%	-1	18
SHO/ Interns	17	14	16	17	+1	+3.1%	+3	+23.4%	+1	18
Medical & Dental	48	43	51	52	+4	+8.3%	+9	+22.2%	+1	54
Nurse/ Midwife Manager	33	41	49	46	+13	+40.8%	+5	+11.2%	-3	51
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+3	+88.9%	+1	+18.2%	+0	8
Nursing/ Midwifery other	3	5	5	4	+1	+28.3%	-1	-13.5%	-1	5
Nursing/ Midwifery Student	19	2	10	1	-18	-93.3%	-1	-36.4%	-8	5
Staff Nurse/ Staff Midwife	166	166	152	157	-9	-5.7%	-9	-5.5%	+5	192
Nursing & Midwifery	225	221	223	216	-9	-4.1%	-5	-2.2%	-7	261
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	2	1	-1	-51.7%	+0	+30.6%	-1	2
Health & Social Care Professionals	4	1	2	2	-3	-60.2%	+0	+18.8%	-1	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	36	36	+2	+5.6%	-1	-1.9%	0	38
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	36	43	42	42	+6	+16.1%	-1	-1.5%	0	44
Support	21	51	52	52	+32	+153.6%	+1	+1.8%	+0	58
General Support	21	51	52	52	+32	+153.6%	+1	+1.8%	+0	58
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Health Care Assistants	39	25	31	34	-6	-14.5%	+9	+36.6%	+2	36
Patient & Client Care	40	25	32	34	-6	-15.4%	+9	+35.9%	+2	37



Employment Report by Acute Hospital: OCT 2023

Wexford General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,024	1,166	1,198	1,199	+174	+17.0%	+33	+2.8%	+1	1,325
Consultants	34	35	40	39	+6	+17.0%	+4	+11.3%	-1	42
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
Registrars	52	50	50	51	-1	-2.5%	+1	+1.1%	+1	52
SHO/ Interns	62	71	72	74	+12	+19.3%	+3	+4.8%	+2	83
Medical & Dental	153	164	170	172	+19	+12.7%	+8	+4.9%	+3	186
Nurse/ Midwife Manager	84	103	109	112	+28	+33.6%	+9	+8.6%	+2	123
Nurse/ Midwife Specialist & AN/MP	19	29	34	34	+16	+84.9%	+5	+18.7%	+0	39
Nursing/ Midwifery Student	1	1	5	3	+2	+170.0%	+2	+172.7%	-3	6
Staff Nurse/ Staff Midwife	292	336	330	330	+38	+13.0%	-6	-1.7%	0	380
Nursing & Midwifery	395	468	479	478	+83	+21.1%	+10	+2.2%	-1	548
Health Science/ Diagnostics	37	43	39	40	+3	+8.3%	-3	-7.4%	+1	43
H&SC, Other			1	1	+1		+1		+0	1
Pharmacy	11	15	16	16	+5	+46.2%	+1	+9.7%	+0	18
Social Workers	1	1	2	2	+1	+97.0%	+1	+99.0%	0	2
Therapy Professions	25	25	26	26	+1	+5.4%	+1	+5.9%	+1	28
Health & Social Care Professionals	74	84	84	85	+11	+15.0%	+1	+1.6%	+1	92
Administrative/ Supervisory (V to VII)	15	35	36	36	+21	+144.0%	+0	+0.6%	-1	37
Clerical (III & IV)	115	109	115	114	-1	-0.7%	+5	+4.8%	-1	121
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Management & Administrative	132	149	156	155	+23	+17.6%	+6	+3.7%	-1	163
Maintenance/ Technical	5	7	9	8	+4	+74.7%	+1	+16.9%	0	9
Support	178	189	195	195	+17	+9.3%	+6	+2.9%	+0	216
General Support	183	197	204	203	+20	+11.1%	+7	+3.4%	0	225
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	105	104	+18	+21.0%	+1	+1.0%	-1	110
Patient & Client Care	88	104	106	105	+17	+19.4%	+1	+1.0%	-1	111



Employment Report by CHO & Care Group : OCT 2023

CHO & Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Acute Services	62,538	74,055	77,806	78,184	+15,646	+25.0%	+4,130	+5.6%	+379	86,287
Community Health & Wellbeing		28	39	42	+42		+14	+48.3%	+3	44
Mental Health	953	1,024	1,050	1,047	+95	+9.9%	+24	+2.3%	-3	1,128
Primary Care	1,182	1,472	1,524	1,536	+354	+30.0%	+64	+4.4%	+12	1,781
Disabilities	1,498	1,698	1,755	1,750	+252	+16.8%	+52	+3.1%	-4	1,932
Older People	1,836	2,087	2,130	2,164	+329	+17.9%	+77	+3.7%	+34	2,554
CHO Operations		89	98	98	+98		+9	+9.9%	0	101
CHO 1	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Community Health & Wellbeing		21	34	33	+33		+12	+56.6%	-1	35
Mental Health	1,308	1,329	1,335	1,345	+37	+2.8%	+16	+1.2%	+10	1,461
Primary Care	1,134	1,351	1,287	1,325	+191	+16.9%	-26	-1.9%	+37	1,516
Disabilities	1,497	1,607	1,730	1,729	+232	+15.5%	+122	+7.6%	-1	2,114
Older People	1,606	1,582	1,581	1,589	-16	-1.0%	+7	+0.4%	+8	1,841
CHO Operations		82	105	108	+108		+26	+31.8%	+3	112
CHO 2	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Community Health & Wellbeing		38	43	42	+42		+4	+9.7%	-1	46
Mental Health	795	814	817	822	+26	+3.3%	+7	+0.9%	+4	899
Primary Care	764	772	851	876	+112	+14.7%	+104	+13.5%	+24	1,027
Disabilities	1,823	1,989	2,036	2,049	+225	+12.4%	+60	+3.0%	+13	2,454
Older People	974	1,264	1,289	1,308	+334	+34.3%	+44	+3.5%	+19	1,579
CHO Operations		192	208	205	+205		+13	+6.7%	-3	215
CHO 3	4,357	5,069	5,244	5,301	+945	+21.7%	+232	+4.6%	+57	6,220
Community Health & Wellbeing		52	46	52	+52		+1	+1.2%	+7	71
Mental Health	1,499	1,562	1,574	1,593	+95	+6.3%	+32	+2.0%	+19	1,770
Primary Care	1,346	1,707	1,790	1,807	+461	+34.2%	+100	+5.9%	+17	2,253
Disabilities	2,425	2,640	2,659	2,658	+233	+9.6%	+18	+0.7%	-1	3,169
Older People	2,919	3,000	2,720	2,722	-197	-6.7%	-278	-9.3%	+2	3,618
CHO Operations			46	47	+47		+47		+1	50
CHO 4	8,189	8,961	8,835	8,879	+691	+8.4%	-81	-0.9%	+45	10,931
Community Health & Wellbeing		38	50	49	+49		+11	+29.4%	-1	55
Mental Health	1,177	1,224	1,319	1,322	+145	+12.3%	+98	+8.0%	+4	1,457
Primary Care	958	1,152	1,157	1,184	+226	+23.6%	+32	+2.8%	+27	1,407
Disabilities	1,488	1,656	1,705	1,708	+221	+14.8%	+52	+3.2%	+3	2,029
Older People	1,653	1,641	1,729	1,732	+79	+4.8%	+91	+5.6%	+4	2,111
CHO Operations		94	104	103	+103		+10	+10.3%	-1	108
CHO 5	5,277	5,805	6,063	6,100	+824	+15.6%	+295	+5.1%	+37	7,167
Community Health & Wellbeing		17	17	17	+17		+0	+1.7%	+0	18
Mental Health	593	650	670	655	+62	+10.5%	+5	+0.8%	-15	720
Primary Care	765	864	890	908	+143	+18.7%	+43	+5.0%	+17	1,131
Disabilities	1,198	1,216	1,199	1,204	+6	+0.5%	-12	-1.0%	+5	1,394
Older People	823	813	849	858	+35	+4.3%	+46	+5.6%	+9	935
CHO Operations		60	73	75	+75		+15	+24.8%	+2	78
CHO 6	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Community Health & Wellbeing		49	45	48	+48		-1	-2.7%	+2	51
Mental Health	835	879	904	900	+65	+7.8%	+22	+2.5%	-4	980
Primary Care	1,702	1,765	1,798	1,807	+105	+6.1%	+41	+2.3%	+9	2,080
Disabilities	2,982	3,410	3,511	3,509	+527	+17.7%	+99	+2.9%	-2	4,131
Older People	996	999	1,011	1,019	+23	+2.3%	+20	+2.1%	+9	1,149
CHO Operations		113	118	120	+120		+7	+6.0%	+2	126
CHO 7	6,514	7,215	7,386	7,402	+888	+13.6%	+188	+2.6%	+16	8,517
Community Health & Wellbeing		33	46	45	+45		+12	+36.9%	-1	48
Mental Health	1,098	1,091	1,143	1,132	+34	+3.1%	+42	+3.8%	-11	1,227
Primary Care	1,378	1,491	1,543	1,548	+170	+12.4%	+57	+3.8%	+6	1,827
Disabilities	2,162	2,345	2,413	2,410	+248	+11.5%	+65	+2.8%	-3	2,916
Older People	1,488	1,489	1,538	1,542	+54	+3.6%	+53	+3.5%	+4	1,918



Employment Report by CHO & Care Group : OCT 2023

CHO & Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
CHO Operations	9	65	68	71	+62	+732.9%	+6	+9.8%	+3	73
CHO 8	6,135	6,514	6,751	6,748	+613	+10.0%	+235	+3.6%	-3	8,009
Community Health & Wellbeing		46	47	55	+55		+9	+20.5%	+8	59
Mental Health	1,272	1,371	1,302	1,306	+34	+2.7%	-65	-4.8%	+4	1,423
Primary Care	1,247	1,357	1,409	1,425	+178	+14.3%	+68	+5.0%	+16	1,637
Disabilities	3,194	3,336	3,313	3,344	+150	+4.7%	+8	+0.2%	+31	3,942
Older People	870	976	1,001	1,003	+134	+15.4%	+27	+2.8%	+3	1,127
CHO Operations		144	129	136	+136		-8	-5.5%	+8	144
CHO 9	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Mental Health	438	511	553	567	+130	+29.6%	+56	+11.0%	+14	595
Primary Care	122	127	130	130	+8	+6.3%	+3	+2.1%	0	138
Disabilities	6	6	7	7	+1	+17.6%	+1	+18.0%	+0	7
Older People	74	95	117	121	+47	+62.7%	+26	+27.3%	+4	129
other Community Services	640	740	808	825	+185	+28.9%	+86	+11.6%	+18	869
Community Services	52,085	57,523	58,656	59,011	+6,926	+13.3%	+1,489	+2.6%	+355	68,940
National Services & Central Functions	5,190	6,168	6,614	6,696	+1,506	+29.0%	+528	+8.6%	+82	7,120



Employment Report by HSE & S38s: OCT 2023

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Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Acute Services	62,538	74,055	77,806	78,184	+15,646	+25.0%	+4,130	+5.6%	+379	86,287
Health Service Executive	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
CHO 1	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Health Service Executive	4,256	4,596	4,610	4,666	+409	+9.6%	+70	+1.5%	+56	5,256
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,463	1,463	+1,463		+87	+6.4%	+0	1,823
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823
CHO 2	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Health Service Executive	2,655	3,200	3,338	3,388	+733	+27.6%	+188	+5.9%	+50	3,916
Bros. of Charity Clare	348	424	462	466	+118	+33.8%	+42	+9.8%	+4	585
Bros. of Charity Limerick	520	600	603	603	+83	+16.0%	+3	+0.5%	+0	705
Avista Limerick	543	547	543	534	-9	-1.7%	-12	-2.2%	-8	609
Avista Roscrea	290	298	299	310	+20	+6.8%	+12	+3.9%	+11	405
Section 38 Voluntary Agencies	1,701	1,869	1,906	1,913	+212	+12.5%	+44	+2.4%	+7	2,304
CHO 3	4,357	5,069	5,244	5,301	+945	+21.7%	+232	+4.6%	+57	6,220
Health Service Executive	5,939	6,531	6,380	6,428	+488	+8.2%	-104	-1.6%	+47	7,920
Cork Dental Hospital	103	117	118	114	+11	+10.7%	-3	-2.9%	-4	189
St. John of God Kerry	315	321	335	325	+10	+3.1%	+4	+1.1%	-11	401
Bros. of Charity Southern	740	827	862	861	+121	+16.3%	+34	+4.1%	-1	1,077
Cope Foundation	1,091	1,163	1,139	1,152	+61	+5.6%	-12	-1.0%	+13	1,344
Section 38 Voluntary Agencies	2,249	2,429	2,454	2,452	+203	+9.0%	+23	+0.9%	-3	3,011
CHO 4	8,189	8,961	8,835	8,879	+691	+8.4%	-81	-0.9%	+45	10,931
Health Service Executive	4,153	4,571	4,807	4,845	+692	+16.7%	+273	+6.0%	+38	5,678
Bros. of Charity Waterford	630	742	783	783	+153	+24.3%	+41	+5.5%	+0	942
Aurora	279	268	262	261	-18	-6.3%	-6	-2.4%	0	292
Carriglea Cairde Services	214	224	212	211	-3	-1.5%	-13	-5.8%	-1	255
Section 38 Voluntary Agencies	1,123	1,234	1,256	1,255	+132	+11.7%	+22	+1.8%	-1	1,489
CHO 5	5,277	5,805	6,063	6,100	+824	+15.6%	+295	+5.1%	+37	7,167
Health Service Executive	1,605	1,772	1,855	1,876	+270	+16.8%	+104	+5.9%	+21	2,109
Dublin Dental Hospital	91	92	94	94	+3	+2.7%	+2	+2.2%	+0	170
St. John of God (IDS)	456	425	403	405	-51	-11.3%	-20	-4.8%	+3	495
St. John of God (MHS)	235	246	252	237	+2	+0.7%	-9	-3.6%	-15	274
Our Lady's Hospice & Care, Wicklow		45	40	41	+41		-4	-8.8%	+1	49
Royal Hospital Donnybrook, Dublin	272	270	274	283	+11	+4.1%	+13	+4.8%	+9	294
Leopardstown Park Hospital	211	187	194	193	-18	-8.6%	+5	+2.8%	-2	214
Children's Sunshine Home	58	53	52	52	-6	-11.1%	-1	-2.0%	+0	59
Sunbeam House Services	449	480	492	489	+40	+8.8%	+9	+1.8%	-3	556
St John of God HQ		50	45	49	+49		-1	-2.0%	+3	56
Section 38 Voluntary Agencies	1,773	1,848	1,845	1,842	+69	+3.9%	-6	-0.3%	-3	2,167
CHO 6	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Health Service Executive	3,151	3,411	3,494	3,508	+357	+11.3%	+97	+2.8%	+14	3,987
Our Lady's Hospice & Care, Dublin	482	526	507	507	+25	+5.1%	-19	-3.6%	0	593
Cheeverstown House	396	427	434	429	+33	+8.3%	+2	+0.4%	-5	497
Stewart's Hospital (Palmerstown)	852	1,057	1,107	1,112	+260	+30.5%	+54	+5.1%	+4	1,279
St. John of God Liffey Services	787	795	794	792	+4	+0.6%	-3	-0.4%	-2	905
Peamount Hospital (Newcastle)	486	549	591	591	+105	+21.5%	+41	+7.5%	+0	683
Kare, Newbridge Co Kildare	360	448	460	464	+105	+29.1%	+16	+3.6%	+4	573
Section 38 Voluntary Agencies	3,363	3,803	3,892	3,894	+531	+15.8%	+91	+2.4%	+2	4,530
CHO 7	6,514	7,215	7,386	7,402	+888	+13.6%	+188	+2.6%	+16	8,517
Health Service Executive	4,583	4,753	4,941	4,949	+366	+8.0%	+196	+4.1%	+8	5,794
St. John of God Drumcar	647	655	658	658	+11	+1.7%	+3	+0.4%	+0	755
Muiriosa Foundation South Kildare	334	352	363	359	+25	+7.5%	+6	+1.8%	-5	463
Muiriosa Foundation Laois/Offaly	302	394	415	415	+114	+37.6%	+21	+5.3%	+0	527



Employment Report by HSE & S38s: OCT 2023

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Overall	119,813	137,745	143,075	143,892	+24,079	+20.1%	+6,146	+4.5%	+816	162,347
Muiriosa Foundation Longford/Westmeath	270	359	374	367	+97	+36.1%	+8	+2.4%	-6	470
Section 38 Voluntary Agencies	1,552	1,761	1,810	1,799	+247	+15.9%	+38	+2.2%	-11	2,215
CHO 8	6,135	6,514	6,751	6,748	+613	+10.0%	+235	+3.6%	-3	8,009
Health Service Executive	3,407	3,905	3,963	3,996	+588	+17.3%	+91	+2.3%	+32	4,434
St. Michael's House Dublin	1,431	1,449	1,453	1,464	+34	+2.4%	+15	+1.0%	+11	1,786
St. Vincent's Fairview	206	185	125	125	-81	-39.3%	-60	-32.4%	+0	147
Incorporated Orthopaedic Hospital	226	273	286	288	+62	+27.6%	+14	+5.2%	+2	338
Central Remedial Clinic	278	340	327	326	+47	+16.9%	-14	-4.2%	-2	372
Avista Dublin	1,034	1,078	1,046	1,071	+37	+3.6%	-6	-0.6%	+25	1,255
Section 38 Voluntary Agencies	3,175	3,325	3,237	3,274	+100	+3.1%	-51	-1.5%	+38	3,898
CHO 9	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Health Service Executive	640	740	808	825	+185	+28.9%	+86	+11.6%	+18	869
other Community Services	640	740	808	825	+185	+28.9%	+86	+11.6%	+18	869
Community Services	52,085	57,523	58,656	59,011	+6,926	+13.3%	+1,489	+2.6%	+355	68,940
National Services & Central Functions	5,190	6,168	6,614	6,696	+1,506	+29.0%	+528	+8.6%	+82	7,120



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	143,892	162,347	1:0.9	22.10%	77.90%	1:0.9	1:0.9	84.48%	17.12%	67.37%	73.38%	26.62%	88.47%	69.09%
Consultants	4,164	4,522	1:0.9	55.90%	44.10%	1:0.9	1:0.9	78.00%	43.56%	34.43%	87.13%	12.87%	89.83%	83.70%
Medical/ Dental, other	783	1,116	1:0.7	32.08%	67.92%	1:0.7	1:0.7	78.05%	22.31%	55.73%	44.53%	55.47%	46.93%	43.40%
Registrars	4,644	4,780	1:1	50.13%	49.87%	1:1	1:1	8.60%	4.73%	3.87%	96.59%	3.41%	98.12%	95.05%
SHO/ Interns	4,035	4,191	1:1	44.29%	55.71%	1:1	1:1	5.94%	2.51%	3.44%	99.55%	0.45%	99.95%	99.23%
Medical & Dental	13,626	14,609	1:0.9	48.86%	51.14%	1:0.9	1:0.9	34.62%	17.45%	17.17%	90.53%	9.47%	93.09%	88.09%
Nurse/ Midwife Manager	9,744	10,568	1:0.9	11.21%	88.79%	1:1	1:0.9	96.97%	10.78%	86.19%	80.72%	19.28%	95.95%	78.79%
Nurse/ Midwife Specialist & AN/MP	3,480	3,803	1:0.9	8.05%	91.95%	1:1	1:0.9	97.61%	7.91%	89.69%	80.38%	19.62%	97.71%	78.87%
Nursing/ Midwifery other	348	394	1:0.9	5.84%	94.16%	1:1	1:0.9	98.22%	5.84%	92.39%	74.11%	25.89%	100.00%	72.51%
Nursing/ Midwifery Student	724	1,185	1:0.6	7.17%	92.83%	1:0.6	1:0.6	15.02%	0.59%	14.43%	89.62%	10.38%	92.94%	89.36%
Public Health Nurse	1,495	1,796	1:0.8	0.50%	99.50%	1:0.9	1:0.8	96.60%	0.50%	96.10%	69.21%	30.79%	88.89%	69.11%
Staff Nurse/ Staff Midwife	29,306	33,009	1:0.9	10.70%	89.30%	1:1	1:0.9	91.60%	9.54%	82.07%	73.06%	26.94%	91.48%	70.86%
Nursing & Midwifery	45,098	50,755	1:0.9	10.13%	89.87%	1:1	1:0.9	91.61%	9.12%	82.49%	75.46%	24.54%	92.94%	73.50%
Health Science/ Diagnostics	5,197	5,779	1:0.9	23.36%	76.64%	1:1	1:0.9	92.85%	21.61%	71.24%	79.06%	20.94%	93.63%	74.62%
H&SC, Other	1,347	1,540	1:0.9	22.34%	77.66%	1:0.9	1:0.9	87.66%	19.55%	68.12%	75.32%	24.68%	87.79%	71.74%
Pharmacy	1,399	1,570	1:0.9	11.53%	88.47%	1:0.9	1:0.9	86.18%	9.62%	76.56%	77.58%	22.42%	88.95%	76.10%
Psychologists	1,227	1,401	1:0.9	16.99%	83.01%	1:0.9	1:0.9	75.80%	13.85%	61.96%	77.23%	22.77%	91.60%	74.29%
Social Care	3,207	3,770	1:0.9	17.21%	82.79%	1:0.9	1:0.8	92.02%	15.92%	76.10%	50.50%	49.50%	64.41%	47.61%
Social Workers	1,525	1,697	1:0.9	15.44%	84.56%	1:1	1:0.9	91.28%	13.85%	77.43%	81.61%	18.39%	93.51%	79.44%
Therapy Professions	6,596	7,499	1:0.9	10.64%	89.36%	1:0.9	1:0.9	91.61%	9.51%	82.10%	77.02%	22.98%	91.35%	75.32%
Health & Social Care Professionals	20,496	23,256	1:0.9	16.43%	83.57%	1:0.9	1:0.9	90.38%	14.80%	75.58%	73.50%	26.50%	87.31%	70.79%
Administrative/ Supervisory (V to VII)	8,800	9,245	1:1	24.00%	76.00%	1:1	1:0.9	94.00%	22.24%	71.76%	89.30%	10.70%	98.06%	86.54%
Clerical (III & IV)	13,859	15,577	1:0.9	14.55%	85.45%	1:1	1:0.9	85.61%	11.88%	73.73%	74.08%	25.92%	94.09%	70.67%
Management (VIII & above)	2,530	2,591	1:1	35.31%	64.69%	1:1	1:1	95.52%	33.38%	62.14%	97.38%	2.62%	98.91%	96.54%
Management & Administrative	25,189	27,413	1:0.9	19.70%	80.30%	1:1	1:0.9	89.37%	17.40%	71.97%	81.41%	18.59%	96.54%	77.70%
Maintenance/ Technical	1,245	1,291	1:1	94.81%	5.19%	1:1	1:0.9	95.89%	90.86%	5.03%	93.73%	6.27%	95.18%	67.16%
Support	8,953	10,359	1:0.9	41.09%	58.91%	1:0.9	1:0.8	84.48%	33.43%	51.05%	66.71%	33.29%	84.87%	54.06%
General Support	10,198	11,650	1:0.9	47.04%	52.96%	1:0.9	1:0.8	85.74%	39.79%	45.95%	69.71%	30.29%	87.17%	54.20%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Ambulance Staff	2,090	2,136	1:1	70.04%	29.96%	1:1	1:1	80.57%	59.50%	21.07%	99.77%	0.23%	99.93%	99.38%
Care, other	3,479	4,103	1:0.8	26.47%	73.53%	1:0.9	1:0.8	89.93%	22.45%	67.49%	66.00%	34.00%	75.97%	62.41%
Health Care Assistants	20,033	23,092	1:0.9	25.97%	74.03%	1:0.9	1:0.8	88.04%	23.08%	64.96%	62.14%	37.86%	76.72%	57.03%
Home Help	3,682	5,333	1:0.7	6.08%	93.92%	1:0.8	1:0.7	81.59%	4.48%	77.10%	16.44%	83.56%	23.77%	15.97%
Patient & Client Care	29,284	34,664	1:0.8	25.68%	74.32%	1:0.9	1:0.8	86.81%	22.39%	64.42%	57.89%	42.11%	78.60%	50.73%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	143,892	162,347	1:0.9	22.10%	77.90%	1:0.9	1:0.9	84.48%	17.12%	67.37%	73.38%	26.62%	88.47%	69.09%
Acute Hospital Services	75,906	83,955	1:0.9	23.08%	76.92%	1:1	1:0.9	81.71%	16.36%	65.35%	78.46%	21.54%	92.23%	74.33%
Ambulance Services	2,279	2,332	1:1	67.62%	32.38%	1:1	1:1	82.03%	57.89%	24.14%	99.40%	0.60%	99.87%	98.41%
Acute Services	78,184	86,287	1:0.9	24.28%	75.72%	1:1	1:0.9	81.72%	17.48%	64.23%	79.03%	20.97%	92.81%	74.61%
Community Health & Wellbeing	383	427	1:0.9	14.52%	85.48%	1:0.9	1:0.9	89.23%	12.41%	76.81%	81.50%	18.50%	88.71%	80.27%
Mental Health	10,690	11,660	1:0.9	26.95%	73.05%	1:1	1:0.9	82.98%	21.72%	61.27%	85.85%	14.15%	93.70%	82.95%
Primary Care	12,545	14,797	1:0.8	13.38%	86.62%	1:0.9	1:0.8	85.95%	10.42%	75.53%	69.31%	30.69%	84.90%	66.90%
Disabilities	20,368	24,088	1:0.8	20.08%	79.92%	1:0.9	1:0.8	88.88%	17.71%	71.17%	58.88%	41.12%	69.29%	56.27%
Older People	14,060	16,961	1:0.8	14.49%	85.51%	1:0.9	1:0.8	88.10%	12.40%	75.69%	52.37%	47.63%	76.72%	48.25%
CHO Operations	964	1,007	1:1	20.66%	79.34%	1:1	1:1	94.04%	18.77%	75.27%	93.35%	6.65%	98.56%	91.99%
Community Services	59,011	68,940	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.14%	15.50%	71.64%	64.72%	35.28%	79.79%	61.33%
Health & Well-being	617	670	1:0.9	19.10%	80.90%	1:1	1:0.9	90.60%	17.46%	73.13%	85.07%	14.93%	94.53%	82.84%
Health Business Service	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National & Central Services	6,078	6,449	1:0.9	32.87%	67.13%	1:1	1:0.9	92.45%	29.46%	62.99%	89.10%	10.90%	97.26%	85.10%
National Services & Central Functions	6,696	7,120	1:0.9	31.57%	68.43%	1:1	1:0.9	92.28%	28.33%	63.95%	88.72%	11.28%	97.11%	84.85%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	143,892	162,347	1:0.9	22.10%	77.90%	1:0.9	1:0.9	84.48%	17.12%	67.37%	73.38%	26.62%	88.47%	69.09%
National Ambulance Service	2,279	2,332	1:1	67.62%	32.38%	1:1	1:1	82.03%	57.89%	24.14%	99.40%	0.60%	99.87%	98.41%
Children's Health Ireland	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
Dublin Midlands Hospital Group	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Ireland East Hospital Group	15,676	17,150	1:0.9	25.21%	74.79%	1:0.9	1:0.9	85.25%	19.70%	65.55%	80.26%	19.74%	90.47%	76.82%
RCSI Hospitals Group	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Saolta University Hospital Care	11,932	13,288	1:0.9	22.71%	77.29%	1:0.9	1:0.9	80.88%	15.01%	65.86%	75.59%	24.41%	92.15%	70.72%
South/South West Hospital Group	13,625	15,369	1:0.9	22.01%	77.99%	1:0.9	1:0.9	74.60%	13.53%	61.08%	73.40%	26.60%	90.18%	68.67%
University of Limerick Hospital Group	5,537	6,051	1:0.9	22.48%	77.52%	1:1	1:0.9	82.70%	15.32%	67.38%	81.44%	18.56%	96.03%	77.21%
other Acute Services	152	159	1:1	20.75%	79.25%	1:0.9	1:1	96.23%	19.50%	76.73%	93.71%	6.29%	100.00%	92.06%
Acute Services	78,184	86,287	1:0.9	24.28%	75.72%	1:1	1:0.9	81.72%	17.48%	64.23%	79.03%	20.97%	92.81%	74.61%
CHO 1	6,637	7,540	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.19%	14.71%	71.49%	64.83%	35.17%	83.22%	61.04%
CHO 2	6,129	7,079	1:0.9	20.03%	79.97%	1:0.9	1:0.9	88.19%	16.68%	71.51%	64.84%	35.16%	76.80%	61.84%
CHO 3	5,301	6,220	1:0.9	14.66%	85.34%	1:0.9	1:0.8	86.91%	12.43%	74.49%	60.05%	39.95%	73.25%	57.78%
CHO 4	8,879	10,931	1:0.8	16.62%	83.38%	1:0.9	1:0.8	79.11%	12.09%	67.01%	58.37%	41.63%	76.00%	54.85%
CHO 5	6,100	7,167	1:0.9	17.27%	82.73%	1:0.9	1:0.8	90.65%	14.75%	75.90%	60.79%	39.21%	76.66%	57.48%
CHO 6	3,718	4,276	1:0.9	22.43%	77.57%	1:0.9	1:0.9	86.25%	19.15%	67.10%	74.44%	25.56%	88.01%	70.52%
CHO 7	7,402	8,517	1:0.9	20.65%	79.35%	1:0.9	1:0.9	88.95%	18.00%	70.95%	71.83%	28.17%	84.76%	68.47%
CHO 8	6,748	8,009	1:0.8	17.72%	82.28%	1:0.9	1:0.8	91.97%	15.55%	76.43%	60.82%	39.18%	71.46%	58.53%
CHO 9	7,270	8,332	1:0.9	18.29%	81.71%	1:0.9	1:0.9	88.45%	16.08%	72.37%	68.33%	31.67%	84.19%	64.78%
other Community Services	825	869	1:0.9	40.51%	59.49%	1:1	1:0.9	89.87%	35.21%	54.66%	92.75%	7.25%	94.03%	91.88%
Community Services	59,011	68,940	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.14%	15.50%	71.64%	64.72%	35.28%	79.79%	61.33%
Health & Wellbeing	617	670	1:0.9	19.10%	80.90%	1:1	1:0.9	90.60%	17.46%	73.13%	85.07%	14.93%	94.53%	82.84%
Health Business Services	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National & Central Services	6,078	6,449	1:0.9	32.87%	67.13%	1:1	1:0.9	92.45%	29.46%	62.99%	89.10%	10.90%	97.26%	85.10%
National Services & Central Functions	6,696	7,120	1:0.9	31.57%	68.43%	1:1	1:0.9	92.28%	28.33%	63.95%	88.72%	11.28%	97.11%	84.85%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic by Hospital : OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	143,892	162,347	1:0.9	22.10%	77.90%	1:0.9	1:0.9	84.48%	17.12%	67.37%	73.38%	26.62%	88.47%	69.09%
National Ambulance Service	2,279	2,332	1:1	67.62%	32.38%	1:1	1:1	82.03%	57.89%	24.14%	99.40%	0.60%	99.87%	98.41%
CHI Corporate	45	46	1:1	41.30%	58.70%	1:1	1:1	82.61%	39.13%	43.48%	97.83%	2.17%	100.00%	96.30%
CHI Programme	184	187	1:1	40.64%	59.36%	1:1	1:1	31.02%	10.70%	20.32%	98.40%	1.60%	98.68%	98.20%
CHI at Connolly	143	166	1:0.9	7.83%	92.17%	1:0.9	1:0.9	89.16%	7.23%	81.93%	66.27%	33.73%	92.31%	64.05%
CHI at Crumlin	2,367	2,648	1:0.9	16.31%	83.69%	1:1	1:0.9	81.91%	11.82%	70.09%	75.42%	24.58%	93.29%	71.93%
CHI at Tallaght	319	360	1:0.9	11.94%	88.06%	1:0.9	1:0.9	77.78%	6.67%	71.11%	74.44%	25.56%	93.02%	71.92%
CHI at Temple Street	1,388	1,567	1:0.9	17.10%	82.90%	1:0.9	1:0.9	76.77%	11.04%	65.73%	78.75%	21.25%	92.54%	75.90%
Children's Health Ireland	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
Coombe Women & Infants University	957	1,068	1:0.9	14.51%	85.49%	1:1	1:0.9	84.55%	11.05%	73.50%	71.25%	28.75%	90.32%	68.02%
DMHG HQ	75	76	1:1	17.11%	82.89%	1:1	1:1	84.21%	9.21%	75.00%	97.37%	2.63%	100.00%	96.83%
MRH Portlaoise	902	987	1:0.9	20.36%	79.64%	1:1	1:0.9	86.73%	13.68%	73.05%	78.62%	21.38%	97.01%	73.92%
MRH Tullamore	1,346	1,476	1:0.9	22.22%	77.78%	1:1	1:0.9	84.42%	16.12%	68.29%	82.99%	17.01%	96.04%	79.27%
Naas General	1,000	1,095	1:0.9	19.82%	80.18%	1:1	1:0.9	87.85%	17.08%	70.78%	82.92%	17.08%	96.77%	79.50%
St. James's	4,809	5,347	1:0.9	24.61%	75.39%	1:1	1:0.9	84.85%	19.04%	65.81%	83.80%	16.20%	93.92%	80.50%
St. Luke's Rathgar	546	581	1:0.9	28.74%	71.26%	1:1	1:0.9	77.11%	20.31%	56.80%	85.03%	14.97%	95.81%	80.68%
Tallaght University	3,444	3,808	1:0.9	26.02%	73.98%	1:0.9	1:0.9	76.52%	17.70%	58.82%	79.91%	20.09%	90.41%	76.22%
Dublin Midlands Hospital Group	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Cappagh National Orthopaedic	526	587	1:0.9	24.36%	75.64%	1:1	1:0.9	87.05%	19.08%	67.97%	72.91%	27.09%	90.91%	67.12%
IEHG Bank	32	43	1:0.7	2.33%	97.67%	1:0.7	1:0.7	100.00%	2.33%	97.67%	25.58%	74.42%		26.19%
IEHG HQ	73	83	1:0.9	16.87%	83.13%	1:0.9	1:0.9	93.98%	15.66%	78.31%	84.34%	15.66%	92.86%	82.61%
MRH Mullingar	1,140	1,255	1:0.9	19.60%	80.40%	1:1	1:0.9	83.03%	12.43%	70.60%	83.11%	16.89%	97.56%	79.58%
Mater Misericordiae University	4,159	4,514	1:0.9	25.94%	74.06%	1:0.9	1:0.9	79.84%	17.74%	62.10%	83.14%	16.86%	86.68%	81.90%
National Maternity	989	1,087	1:0.9	17.02%	82.98%	1:0.9	1:0.9	77.37%	11.87%	65.50%	73.14%	26.86%	86.49%	70.40%
National Rehabilitation	684	780	1:0.9	26.54%	73.46%	1:0.9	1:0.9	75.26%	19.10%	56.15%	76.03%	23.97%	81.16%	74.17%
Our Lady's Navan	646	735	1:0.9	26.53%	73.47%	1:0.9	1:0.9	85.03%	18.50%	66.53%	71.56%	28.44%	92.31%	64.07%
Royal Victoria Eye & Ear	366	418	1:0.9	29.19%	70.81%	1:0.9	1:0.9	80.38%	23.21%	57.18%	70.33%	29.67%	85.25%	64.19%
St Luke's General Kilkenny	1,394	1,560	1:0.9	23.27%	76.73%	1:1	1:0.9	78.65%	14.36%	64.29%	75.26%	24.74%	96.14%	68.92%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic by Hospital : OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	143,892	162,347	1:0.9	22.10%	77.90%	1:0.9	1:0.9	84.48%	17.12%	67.37%	73.38%	26.62%	88.47%	69.09%
St. Columcille's	508	553	1:0.9	22.42%	77.58%	1:1	1:0.9	86.80%	19.35%	67.45%	81.56%	18.44%	92.74%	78.32%
St. Michael's	407	459	1:0.9	25.71%	74.29%	1:0.9	1:0.9	93.90%	23.97%	69.93%	79.52%	20.48%	89.83%	75.95%
St. Vincent's University	3,553	3,751	1:0.9	30.42%	69.58%	1:1	1:0.9	97.49%	29.59%	67.90%	86.00%	14.00%	92.02%	83.37%
Wexford General	1,199	1,325	1:0.9	22.11%	77.89%	1:1	1:0.9	87.40%	17.58%	69.81%	78.19%	21.81%	95.90%	73.16%
Ireland East Hospital Group	15,676	17,150	1:0.9	25.21%	74.79%	1:0.9	1:0.9	85.25%	19.70%	65.55%	80.26%	19.74%	90.47%	76.82%
Beaumont	4,436	4,787	1:0.9	28.60%	71.40%	1:1	1:0.9	84.21%	21.18%	63.02%	80.74%	19.26%	91.75%	76.33%
Cavan General	1,308	1,464	1:0.9	20.08%	79.92%	1:1	1:0.9	85.52%	13.87%	71.65%	76.16%	23.84%	93.20%	71.88%
Connolly	1,621	1,760	1:0.9	25.51%	74.49%	1:1	1:0.9	86.53%	20.45%	66.08%	84.26%	15.74%	94.65%	80.70%
Louth County	303	339	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.23%	19.17%	79.06%	70.80%	29.20%	92.54%	65.44%
Monaghan	169	196	1:0.9	8.67%	91.33%	1:0.9	1:0.9	98.47%	8.16%	90.31%	62.76%	37.24%	82.35%	60.89%
Our Lady of Lourdes	2,562	2,772	1:0.9	23.09%	76.91%	1:1	1:0.9	87.91%	17.03%	70.89%	84.38%	15.62%	96.88%	80.63%
RCSI HQ	69	71	1:1	19.72%	80.28%	1:1	1:1	90.14%	16.90%	73.24%	97.18%	2.82%	100.00%	96.49%
Rotunda	993	1,137	1:0.9	14.78%	85.22%	1:1	1:0.9	83.55%	11.35%	72.21%	76.52%	23.48%	95.24%	73.27%
RCSI Hospitals Group	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Galway University	4,474	4,976	1:0.9	23.07%	76.93%	1:0.9	1:0.9	79.82%	15.07%	64.75%	78.05%	21.95%	91.90%	73.90%
Letterkenny University	2,179	2,434	1:0.9	23.29%	76.71%	1:0.9	1:0.9	79.25%	14.95%	64.30%	70.79%	29.21%	89.77%	65.02%
Mayo University	1,505	1,669	1:0.9	21.75%	78.25%	1:1	1:0.9	83.16%	14.26%	68.90%	76.57%	23.43%	95.87%	71.21%
Portiuncula University	1,050	1,177	1:0.9	20.82%	79.18%	1:0.9	1:0.9	77.91%	12.23%	65.68%	72.05%	27.95%	91.84%	66.85%
Roscommon University	474	529	1:0.9	20.42%	79.58%	1:1	1:0.9	80.72%	13.61%	67.11%	73.53%	26.47%	95.37%	67.93%
Saolta HG HQ	120	126	1:1	20.63%	79.37%	1:1	1:0.9	81.75%	15.08%	66.67%	92.06%	7.94%	96.15%	91.00%
Sligo University	2,129	2,377	1:0.9	23.60%	76.40%	1:1	1:0.9	84.60%	17.16%	67.44%	75.98%	24.02%	91.98%	71.04%
Saolta University Hospital Care	11,932	13,288	1:0.9	22.71%	77.29%	1:0.9	1:0.9	80.88%	15.01%	65.86%	75.59%	24.41%	92.15%	70.72%
Bantry General	325	380	1:0.9	14.74%	85.26%	1:0.9	1:0.8	85.00%	11.58%	73.42%	66.84%	33.16%	85.71%	63.58%
Cork University	5,120	5,845	1:0.9	24.00%	76.00%	1:0.9	1:0.9	65.47%	12.42%	53.05%	74.71%	25.29%	88.24%	70.44%
Lourdes Orthopaedic Kilcreene	70	80	1:0.9	23.75%	76.25%	1:1	1:0.8	91.25%	15.00%	76.25%	57.50%	42.50%	94.74%	45.90%
Mallow General	294	339	1:0.9	15.04%	84.96%	1:0.9	1:0.9	64.90%	7.37%	57.52%	68.44%	31.56%	90.20%	64.58%
Mercy University	1,524	1,702	1:0.9	21.15%	78.85%	1:1	1:0.9	77.79%	15.16%	62.63%	71.92%	28.08%	92.78%	66.32%
SSWHG HQ	96	101	1:1	22.77%	77.23%	1:1	1:0.9	88.12%	18.81%	69.31%	90.10%	9.90%	100.00%	87.18%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic by Hospital : OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	143,892	162,347	1:0.9	22.10%	77.90%	1:0.9	1:0.9	84.48%	17.12%	67.37%	73.38%	26.62%	88.47%	69.09%
South Infirmary Victoria University	885	1,046	1:0.8	18.93%	81.07%	1:0.9	1:0.8	73.04%	11.09%	61.95%	53.15%	46.85%	74.24%	48.23%
South Tipperary General	1,139	1,266	1:0.9	19.67%	80.33%	1:1	1:0.9	76.86%	12.95%	63.90%	72.83%	27.17%	89.56%	68.73%
UH Kerry	1,474	1,674	1:0.9	20.43%	79.57%	1:1	1:0.9	84.29%	14.10%	70.19%	73.54%	26.46%	94.15%	68.24%
UH Waterford	2,699	2,936	1:0.9	23.19%	76.81%	1:1	1:0.9	83.86%	16.31%	67.54%	80.31%	19.69%	95.59%	75.70%
South/South West Hospital Group	13,625	15,369	1:0.9	22.01%	77.99%	1:0.9	1:0.9	74.60%	13.53%	61.08%	73.40%	26.60%	90.18%	68.67%
Croom Orthopaedic	315	347	1:0.9	26.22%	73.78%	1:1	1:0.9	84.44%	18.73%	65.71%	78.67%	21.33%	93.41%	73.44%
Ennis	270	305	1:0.9	17.38%	82.62%	1:0.9	1:0.9	87.87%	13.11%	74.75%	69.51%	30.49%	86.79%	65.87%
Nenagh	332	374	1:0.9	14.97%	85.03%	1:0.9	1:0.9	91.98%	11.76%	80.21%	70.32%	29.68%	100.00%	65.09%
St. John's Limerick	378	413	1:0.9	17.19%	82.81%	1:1	1:0.9	89.59%	12.11%	77.48%	75.30%	24.70%	97.18%	70.76%
UH Limerick	3,829	4,139	1:0.9	25.20%	74.80%	1:1	1:0.9	80.48%	16.79%	63.69%	84.90%	15.10%	96.64%	80.94%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	398	457	1:0.9	8.75%	91.25%	1:1	1:0.9	83.81%	6.13%	77.68%	74.18%	25.82%	90.00%	72.66%
University of Limerick Hospital Group	5,537	6,051	1:0.9	22.48%	77.52%	1:1	1:0.9	82.70%	15.32%	67.38%	81.44%	18.56%	96.03%	77.21%
Other	152	159	1:1	20.75%	79.25%	1:0.9	1:1	96.23%	19.50%	76.73%	93.71%	6.29%	100.00%	92.06%
other Acute Services	152	159	1:1	20.75%	79.25%	1:0.9	1:1	96.23%	19.50%	76.73%	93.71%	6.29%	100.00%	92.06%
Acute Services	78,184	86,287	1:0.9	24.28%	75.72%	1:1	1:0.9	81.72%	17.48%	64.23%	79.03%	20.97%	92.81%	74.61%
CHO 1	6,637	7,540	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.19%	14.71%	71.49%	64.83%	35.17%	83.22%	61.04%
CHO 2	6,129	7,079	1:0.9	20.03%	79.97%	1:0.9	1:0.9	88.19%	16.68%	71.51%	64.84%	35.16%	76.80%	61.84%
CHO 3	5,301	6,220	1:0.9	14.66%	85.34%	1:0.9	1:0.8	86.91%	12.43%	74.49%	60.05%	39.95%	73.25%	57.78%
CHO 4	8,879	10,931	1:0.8	16.62%	83.38%	1:0.9	1:0.8	79.11%	12.09%	67.01%	58.37%	41.63%	76.00%	54.85%
CHO 5	6,100	7,167	1:0.9	17.27%	82.73%	1:0.9	1:0.8	90.65%	14.75%	75.90%	60.79%	39.21%	76.66%	57.48%
CHO 6	3,718	4,276	1:0.9	22.43%	77.57%	1:0.9	1:0.9	86.25%	19.15%	67.10%	74.44%	25.56%	88.01%	70.52%
CHO 7	7,402	8,517	1:0.9	20.65%	79.35%	1:0.9	1:0.9	88.95%	18.00%	70.95%	71.83%	28.17%	84.76%	68.47%
CHO 8	6,748	8,009	1:0.8	17.72%	82.28%	1:0.9	1:0.8	91.97%	15.55%	76.43%	60.82%	39.18%	71.46%	58.53%
CHO 9	7,270	8,332	1:0.9	18.29%	81.71%	1:0.9	1:0.9	88.45%	16.08%	72.37%	68.33%	31.67%	84.19%	64.78%
other Community Services	825	869	1:0.9	40.51%	59.49%	1:1	1:0.9	89.87%	35.21%	54.66%	92.75%	7.25%	94.03%	91.88%
Community Services	59,011	68,940	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.14%	15.50%	71.64%	64.72%	35.28%	79.79%	61.33%
National Services & Central Functions	6,696	7,120	1:0.9	31.57%	68.43%	1:1	1:0.9	92.28%	28.33%	63.95%	88.72%	11.28%	97.11%	84.85%



Month-on-Month Summary CG

WTE change since SEP 2023	% WTE change since SEP 2023	WTE change since SEP 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.6%	+816.4	+40.4	+338.5	+378.9	+16.3	+22.9	+165.3	+40.9	+95.7	+14.4	+355.4	+0.3	-2.5	+84.2	+82.0
Consultants	+1.2%	+47.4	+0.0	+52.5	+52.5		-11.7	+1.4	+0.2	+0.0		-10.1	+4.4		+0.6	+5.0
Registrars	+0.7%	+31.6		+26.8	+26.8		+11.5	-6.6	-0.4	+1.0		+5.5	+0.1		-0.8	-0.7
SHO/ Interns	+1.1%	+45.3		+34.4	+34.4		+11.9	-1.6	+0.0	+0.6		+10.9			+0.0	+0.0
Medical/ Dental, other	+1.6%	+12.5		+0.0	+0.0	-0.0	+0.0	+13.9	+0.0	+0.9		+14.8	-1.8		-0.6	-2.3
Medical & Dental	+1.0%	+136.7	+0.0	+113.7	+113.7	-0.0	+11.7	+7.1	-0.2	+2.5		+21.0	+2.7		-0.7	+2.0
Nurse/ Midwife Manager	+0.6%	+58.3	-0.0	+44.9	+44.9	+1.1	+0.3	+0.5	+4.4	+6.5	-0.5	+12.2	-0.1		+1.3	+1.2
Nurse/ Midwife Specialist & AN/MP	+1.0%	+34.8		+23.9	+23.9	+0.1	+5.6	+2.5	+0.1	+3.2	-0.7	+10.7	+0.1		+0.0	+0.1
Staff Nurse/ Staff Midwife	+0.6%	+174.1		+162.7	+162.7		-16.4	+11.3	+11.3	+6.7	+0.4	+13.3	-1.1		-0.8	-1.9
Public Health Nurse	+0.0%	+0.2				-0.8		-0.2	+0.3	+0.1		-0.6	-0.0		+0.8	+0.8
Nursing/ Midwifery Student	-21.2%	-194.8		-143.9	-143.9		-55.7	+30.3	-25.3	+0.0	-0.3	-50.9				
Nursing/ Midwifery other	+2.4%	+8.0		+0.7	+0.7		+3.2	+0.8	-0.2	+0.0	-1.0	+2.8			+4.6	+4.6
Nursing & Midwifery	+0.2%	+80.6	-0.0	+88.3	+88.3	+0.4	-63.0	+45.2	-9.4	+16.5	-2.1	-12.5	-1.1		+5.9	+4.8
Therapy Professions	+2.1%	+136.3		+66.8	+66.8	+0.7	+8.5	+35.3	+5.5	+20.8	+0.0	+70.7	-0.8		-0.4	-1.2
Health Science/ Diagnostics	+0.8%	+41.9		+33.0	+33.0			+3.0	+0.0	+0.1		+3.1	+3.2		+2.6	+5.8
Social Care	-0.3%	-8.7		+0.5	+0.5		-13.1	+1.6	+2.3	+0.0		-9.2				
Social Workers	+2.3%	+33.6		+10.0	+10.0		+6.9	+0.7	+8.4	+2.9	+4.5	+23.4			+0.1	+0.1
Psychologists	+6.1%	+70.5		+5.3	+5.3		+31.3	+31.8	+1.5	+0.7	+0.0	+65.3	+0.0		+0.0	+0.0
Pharmacy	+1.2%	+16.0		+9.0	+9.0	-1.0	+0.6	+3.4	+0.0	-0.1	+1.4	+4.4	-0.3		+2.9	+2.6
H&SC, Other	+3.9%	+50.2		+19.6	+19.6	+5.4	+7.0	+6.9	-4.2	+1.2	-1.0	+15.3	-0.1		+15.4	+15.2
Health & Social Care Professionals	+1.7%	+339.8		+144.3	+144.3	+5.1	+41.2	+82.6	+13.5	+25.7	+4.9	+173.0	+1.9		+20.6	+22.6
Management (VIII & above)	+0.3%	+7.5	+2.1	-0.2	+1.9	-0.2	-0.5	+1.6	-1.6	+0.5	-1.6	-1.7	-0.7	-1.0	+9.0	+7.3
Administrative/ Supervisory (V to VII)	+1.7%	+148.3	+3.1	+54.9	+58.0	+4.7	+11.4	+8.6	+17.0	+8.9	+9.2	+59.8	-0.2	-1.0	+31.7	+30.5
Clerical (III & IV)	+0.6%	+84.6	+1.7	+33.4	+35.1	+1.9	+12.5	+12.3	-2.4	+12.5	+5.8	+42.6	-1.6	+0.0	+8.4	+6.9
Management & Administrative	+1.0%	+240.4	+6.8	+88.2	+95.0	+6.5	+23.4	+22.5	+13.1	+22.0	+13.4	+100.7	-2.5	-2.0	+49.1	+44.7
Support	-1.2%	-111.5	+0.0	-97.1	-97.1		-3.3	-1.7	-11.6	-3.3	+0.0	-19.9	-0.8	-0.5	+6.8	+5.5
Maintenance/ Technical	+0.2%	+2.9	+0.0	+1.3	+1.3		-2.0	+0.9	+0.2	+0.9	-0.8	-0.9			+2.5	+2.5
General Support	-1.1%	-108.6	+0.0	-95.8	-95.8		-5.3	-0.9	-11.4	-2.4	-0.8	-20.8	-0.8	-0.5	+9.3	+8.0
Health Care Assistants	+0.1%	+26.1	+0.0	-2.7	-2.7	-0.0	+10.4	-2.6	+1.6	+19.4	+0.0	+28.8	+0.0		+0.1	+0.1
Home Help	+0.5%	+20.1						+2.5	-0.6	+18.1		+20.1				
Ambulance Staff	+1.7%	+34.5	+34.5		+34.5										+0.0	+0.0
Care, other	+1.4%	+46.8	-0.9	+2.5	+1.6	+4.3	+4.6	+8.8	+34.3	-6.0	-1.0	+45.1	+0.0			+0.0
Patient & Client Care	+0.4%	+127.5	+33.6	-0.2	+33.4	+4.3	+15.0	+8.8	+35.3	+31.5	-1.0	+94.0	+0.0		+0.1	+0.1



Year-to-Date Summary CG

WTE change since SEP 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+4.5%	+6,146.3	+212.1	+3,917.6	+4,129.7	+61.5	+236.6	+488.0	+465.1	+112.8	+124.6	+1,488.6	-59.2	-6.3	+593.5	+528.1
Consultants	+7.6%	+294.4	+0.0	+269.7	+269.7		+5.9	+6.2	+3.3	-1.0		+14.5	+9.4		+0.8	+10.2
Registrars	+6.7%	+291.2		+217.2	+217.2		+0.8	+63.5	-0.4	+1.0	-1.0	+63.9	-7.6		+17.7	+10.1
SHO/ Interns	+10.2%	+373.4		+337.6	+337.6		+17.3	+5.9	+5.1	+8.0		+36.2			-0.4	-0.4
Medical/ Dental, other	-3.7%	-30.1		-0.4	-0.4	-2.3	-0.9	-8.0	-1.6	-14.5		-27.3	-22.2		+19.8	-2.4
Medical & Dental	+7.3%	+928.9	+0.0	+824.1	+824.1	-2.3	+23.1	+67.6	+6.3	-6.5	-1.0	+87.2	-20.3		+37.9	+17.6
Nurse/ Midwife Manager	+4.3%	+399.4	+0.0	+330.4	+330.4	+6.9	-14.6	+12.3	+6.6	+51.7	+6.4	+69.4	-9.5		+9.0	-0.5
Nurse/ Midwife Specialist & AN/MP	+17.0%	+506.5		+313.4	+313.4	+2.6	+80.4	+70.2	+9.2	+31.8	+0.0	+194.2	+0.0		-1.1	-1.1
Staff Nurse/ Staff Midwife	+1.9%	+548.9		+782.6	+782.6		-161.8	+67.6	-79.5	-49.0	-4.6	-227.2	-6.2		-0.3	-6.4
Public Health Nurse	-0.6%	-9.2				-1.0		-8.6	-0.1	-0.6		-10.2	+0.2		+0.8	+1.0
Nursing/ Midwifery Student	+1.8%	+12.9		-75.8	-75.8		+59.3	+10.6	+17.8	+2.0	-1.0	+88.7				
Nursing/ Midwifery other	+6.3%	+20.7		+17.4	+17.4		+0.5	-0.7	+0.1	-0.1		-0.2			+3.5	+3.5
Nursing & Midwifery	+3.4%	+1,479.0	+0.0	+1,368.0	+1,368.0	+8.6	-36.1	+151.3	-45.8	+35.8	+0.9	+114.5	-15.4		+11.9	-3.6
Therapy Professions	+4.4%	+276.0		+129.6	+129.6	-0.7	-4.0	+83.4	+37.3	+32.3	+1.0	+149.2	-1.3		-1.5	-2.9
Health Science/ Diagnostics	+2.9%	+144.7		+136.3	+136.3			+2.9	+1.4	+0.0		+4.3	-1.4		+5.5	+4.1
Social Care	+1.1%	+36.3		-0.1	-0.1		-22.9	+6.1	+52.8	+0.4		+36.4				
Social Workers	+6.6%	+94.9		+44.3	+44.3		+10.1	+8.9	+8.6	-14.6	+38.4	+51.4			-0.8	-0.8
Psychologists	+9.5%	+106.3		+31.4	+31.4		+38.9	+43.3	-8.5	+0.3	+0.0	+73.9	+0.0		+1.0	+1.0
Pharmacy	+5.8%	+76.1		+55.7	+55.7	+1.0	+4.4	+7.5	+0.1	-0.2	-2.5	+10.3	+0.8		+9.3	+10.1
H&SC, Other	+3.1%	+40.7		-24.7	-24.7	-4.9	+11.5	+5.0	-6.8	+16.3	+2.0	+23.1	+17.2		+25.0	+42.3
Health & Social Care Professionals	+3.9%	+775.1		+372.6	+372.6	-4.5	+38.1	+157.0	+84.8	+34.5	+38.9	+348.7	+15.3		+38.5	+53.8
Management (VIII & above)	+3.4%	+83.8	+18.1	+6.7	+24.7	+7.5	-0.4	-9.4	-6.4	+10.4	+0.4	+2.0	-9.1	-1.0	+67.1	+57.1
Administrative/ Supervisory (V to VII)	+13.7%	+1,063.6	+26.1	+453.7	+479.9	-0.2	+46.0	+57.9	+100.7	+30.3	+75.9	+310.5	-9.3	-3.8	+286.4	+273.2
Clerical (III & IV)	+6.8%	+885.7	+11.1	+383.2	+394.3	+15.8	+101.3	+146.7	+58.9	+51.6	+21.2	+395.5	-16.5	-1.0	+113.3	+95.9
Management & Administrative	+8.8%	+2,033.1	+55.3	+843.6	+898.9	+23.1	+146.9	+195.1	+153.2	+92.3	+97.5	+708.0	-34.9	-5.8	+466.8	+426.2
Support	+0.4%	+40.1	-0.6	+92.5	+91.9		-17.6	+0.8	-69.5	+10.3	-4.0	-79.9	-1.0	-0.5	+29.6	+28.1
Maintenance/ Technical	+2.0%	+24.4	+0.0	-1.1	-1.1	-1.0	-0.3	-2.2	+17.2	+1.1	+0.1	+15.0			+10.5	+10.5
General Support	+0.6%	+64.5	-0.6	+91.4	+90.8	-1.0	-17.9	-1.3	-52.3	+11.4	-3.9	-65.0	-1.0	-0.5	+40.1	+38.6
Health Care Assistants	+3.7%	+723.8	+0.0	+378.8	+378.8	-3.8	+65.2	-59.8	+317.2	+32.0	-3.7	+347.1	-0.3		-1.7	-2.1
Home Help	-2.6%	-99.9						+7.0	-11.1	-95.8		-99.9				





	+8.2%	+157.9	+157.9		+157.9										+0.0	+0.0
	+2.5%	+83.9	-0.6	+39.2	+38.6	+41.4	+17.3	-28.9	+12.9	+9.2	-4.0	+47.9	-2.6			-2.6
re	+3.0%	+865.8	+157.4	+417.9	+575.3	+37.6	+82.5	-81.7	+319.0	-54.6	-7.7	+295.1	-2.9		-1.7	-4.6



Year-on-Year Summary CG

WTE change since SEP 2023	% WTE change since OCT 2022	WTE change since OCT 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+5.7%	+7,799.3	+199.6	+5,150.2	+5,349.8	+83.8	+292.1	+437.9	+641.6	+161.5	+226.2	+1,843.3	-59.1	-5.4	+670.7	+606.2
Consultants	+8.5%	+326.9	+0.0	+304.5	+304.5		+5.8	+5.7	-0.0	-0.1		+11.4	+9.4		+1.7	+11.0
Registrars	+6.9%	+300.3		+233.7	+233.7		+0.5	+56.7	-1.1	-0.1	-1.0	+55.0	-8.1		+19.7	+11.6
SHO/ Interns	+11.0%	+401.0		+353.7	+353.7		+23.5	+9.2	+8.0	+7.0		+47.7			-0.4	-0.4
Medical/ Dental, other	-2.1%	-16.5		-0.2	-0.2	+0.3	-1.9	-6.9	-1.6	-4.1		-14.1	-22.6		+20.4	-2.2
Medical & Dental	+8.0%	+1,011.7	+0.0	+891.7	+891.7	+0.3	+27.8	+64.8	+5.3	+2.8	-1.0	+100.0	-21.4		+41.4	+20.0
Nurse/ Midwife Manager	+5.6%	+517.1	-0.0	+410.9	+410.9	+7.3	-7.4	+22.8	+21.4	+50.1	+10.0	+104.2	-9.1		+11.1	+2.1
Nurse/ Midwife Specialist & AN/MP	+22.1%	+630.5		+378.5	+378.5	+2.6	+110.4	+89.4	+10.5	+36.0	+4.4	+253.3	+0.0		-1.4	-1.4
Staff Nurse/ Staff Midwife	+4.5%	+1,264.8		+1,384.3	+1,384.3		-124.5	+80.6	-20.0	-42.8	-3.5	-110.2	-8.7		-0.7	-9.4
Public Health Nurse	-0.1%	-1.6				-1.0		-1.7	+0.1	+0.0		-2.5	+0.2		+0.8	+1.0
Nursing/ Midwifery Student	-15.4%	-131.6		-133.9	-133.9		+1.8	-2.8	+2.2	+2.0	-1.0	+2.3				
Nursing/ Midwifery other	+6.7%	+21.8		+20.3	+20.3		+0.9	-0.7	-0.3	-0.1		-0.2			+1.8	+1.8
Nursing & Midwifery	+5.4%	+2,301.0	-0.0	+2,060.1	+2,060.1	+8.9	-18.7	+187.6	+14.0	+45.2	+10.0	+246.9	-17.6		+11.7	-5.9
Therapy Professions	+5.9%	+368.3		+208.3	+208.3	+0.2	-5.1	+83.7	+40.5	+41.1	+1.2	+161.5	-1.1		-0.4	-1.5
Health Science/ Diagnostics	+3.7%	+183.0		+176.6	+176.6			+7.8	+1.5	-0.7		+8.6	-5.7		+3.6	-2.1
Social Care	+2.7%	+84.6		+0.1	+0.1		-23.6	+6.0	+101.7	+0.4		+84.5				
Social Workers	+10.1%	+139.9		+55.7	+55.7		+22.4	+8.4	+14.0	-12.8	+51.7	+83.8			+0.4	+0.4
Psychologists	+10.2%	+114.0		+26.0	+26.0		+46.3	+44.2	-2.3	-1.2	+0.0	+87.0	+0.0		+1.0	+1.0
Pharmacy	+6.8%	+89.6		+62.1	+62.1	+1.0	+4.8	+8.7	+1.2	+0.6	-1.4	+14.8	+0.7		+12.0	+12.7
H&SC, Other	+7.0%	+88.2		+5.4	+5.4	-5.2	+8.3	+10.1	-6.3	+15.8	+2.0	+24.7	+26.0		+32.1	+58.2
Health & Social Care Professionals	+5.5%	+1,067.6		+534.1	+534.1	-4.0	+53.1	+168.9	+150.3	+43.2	+53.5	+464.9	+19.9		+48.7	+68.6
Management (VIII & above)	+4.7%	+112.7	+19.8	+11.6	+31.4	+9.3	+1.7	-31.6	+5.9	+15.5	+12.6	+13.4	-8.6	-1.0	+77.6	+68.0
Administrative/ Supervisory (V to VII)	+16.5%	+1,243.9	+26.3	+543.8	+570.1	+8.1	+62.8	+30.1	+104.8	+34.9	+119.4	+360.0	-12.3	-2.9	+329.1	+313.8
Clerical (III & IV)	+7.7%	+995.4	+13.9	+443.8	+457.7	+15.2	+104.0	+135.8	+68.5	+60.4	+45.8	+429.7	-15.6	-1.0	+124.6	+108.0
Management & Administrative	+10.3%	+2,352.0	+59.9	+999.2	+1,059.1	+32.5	+168.5	+134.3	+179.2	+110.9	+177.7	+803.1	-36.5	-4.9	+531.3	+489.8
Support	+0.9%	+81.4	-1.0	+169.4	+168.4		-20.2	+1.2	-82.4	-5.0	-4.0	-110.5	-1.0	-0.5	+24.9	+23.4
Maintenance/ Technical	+3.7%	+44.9	+0.0	+4.3	+4.3	-1.0	-2.3	-1.0	+24.8	+1.9	+1.7	+24.2			+16.4	+16.4
General Support	+1.3%	+126.2	-1.0	+173.7	+172.7	-1.0	-22.5	+0.2	-57.6	-3.1	-2.4	-86.3	-1.0	-0.5	+41.4	+39.9
Health Care Assistants	+4.2%	+801.4	+0.0	+456.1	+456.1	-2.7	+66.5	-84.0	+347.4	+26.9	-4.6	+349.4	-0.3		-3.7	-4.0
Home Help	-2.3%	-85.4						+5.0	-10.3	-80.2		-85.4				
Ambulance Staff	+7.2%	+140.9	+140.9		+140.9										+0.0	+0.0
Care, other	+2.5%	+83.9	-0.2	+35.5	+35.3	+49.8	+17.4	-38.8	+13.4	+16.0	-7.0	+50.8	-2.2			-2.2
Patient & Client Care	+3.3%	+940.8	+140.7	+491.6	+632.2	+47.1	+83.9	-117.8	+350.5	-37.3	-11.6	+314.8	-2.5		-3.7	-6.2



Month-on-Month Summary

WTE change since SEP 2023	% WTE change since SEP 2023	WTE change since SEP 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.6%	+816.4	+40.4	+71.3	+97.5	+105.9	+2.8	+22.7	+22.1	+12.4	+3.7	+378.9	+42.1	+56.2	+57.0	+44.7	+36.6	+18.3	+16.0	-2.8	+69.7	+17.7	+355.4	+82.0
Consultants	+1.2%	+47.4	+0.0	+7.3	+14.1	+7.0	+1.3	+9.2	+11.8	+1.9	+0.0	+52.5	+0.3	+1.7	+0.5	+2.9	+1.6	-19.8	-0.5	+0.1	+2.9	+0.0	-10.1	+5.0
Registrars	+0.7%	+31.6		-1.6	+12.4	+5.2	+8.0	-2.3	+2.5	+2.8		+26.8	-1.2	+0.7	-0.1	-1.0	-0.9	+6.4	-0.5	+1.4	-0.1	+0.6	+5.5	-0.7
SHO/ Interns	+1.1%	+45.3		+3.0	+1.6	+13.1	-0.4	+8.2	+7.1	+1.9		+34.4	+0.6	+1.2	+0.0	+2.8	+2.3	-1.0	+0.7	+0.3	+4.8	-0.8	+10.9	+0.0
Medical/ Dental, other	+1.6%	+12.5		+0.0	+0.7	-0.2	-0.2	-1.0	+0.7	+0.0		+0.0	+2.0	+2.5	+1.2	+5.6	+0.4	+0.3	+1.2	+0.5	+1.2		+14.8	-2.3
Medical & Dental	+1.0%	+136.7	+0.0	+8.7	+28.7	+25.1	+8.6	+14.1	+22.0	+6.5	+0.0	+113.7	+1.6	+6.1	+1.7	+10.3	+3.4	-14.1	+1.0	+2.3	+8.8	-0.2	+21.0	+2.0
Nurse/ Midwife Manager	+0.6%	+58.3	-0.0	+6.8	+11.5	+16.7	+9.3	+9.7	+10.3	-1.0	+0.3	+44.9	+0.8	-1.5	+5.6	-6.3	-2.0	+5.1	-0.3	+9.2	-0.8	+2.3	+12.2	+1.2
Nurse/ Midwife Specialist & AN/	+1.0%	+34.8		-1.8	+5.5	+3.0	+0.9	+6.7	+9.8	-0.1		+23.9	+1.0	+6.4	+1.3	+5.3	-0.5	-3.5	+0.2	-0.6	+2.3	-1.2	+10.7	+0.1
Staff Nurse/ Staff Midwife	+0.6%	+174.1		+27.8	+60.1	+48.8	-0.4	-13.1	+23.3	+16.2	+0.0	+162.7	+1.0	+4.6	+0.9	+0.3	-5.9	+1.5	-0.1	-4.2	+10.3	+4.9	+13.3	-1.9
Public Health Nurse	+0.0%	+0.2											-1.7	+5.0	+0.8	+5.8	+0.8	+0.1	-5.7	+0.4	-5.9		-0.6	+0.8
Nursing/ Midwifery Student	-21.2%	-194.8		+26.5	-39.3	-45.8	-7.8	-13.3	-30.4	-33.7		-143.9	-9.1	-1.0	-13.7	-4.6	+11.7	-1.7	-12.7	-16.7	-3.7	+0.5	-50.9	
Nursing/ Midwifery other	+2.4%	+8.0		-1.5	+1.3	+0.0	+1.2	+0.0	+0.4	-0.9		+0.7	+0.9	+0.1	-0.0	+0.0	+1.1	+0.0	+1.1	-0.1	-0.2	+0.1	+2.8	+4.6
Nursing & Midwifery	+0.2%	+80.6	-0.0	+57.8	+39.2	+22.6	-15.4	-10.1	+13.4	-19.5	+0.3	+88.3	-7.1	+13.5	-5.2	+0.5	+5.3	+1.4	-17.5	-12.0	+2.0	+6.6	-12.5	+4.8
Therapy Professions	+2.1%	+136.3		-1.3	+11.6	+12.2	+7.9	+14.7	+19.3	+2.5		+66.8	+15.5	+12.2	+5.2	+8.8	+8.1	+12.4	+1.5	+3.8	+3.2	+0.2	+70.7	-1.2
Health Science/ Diagnostics	+0.8%	+41.9		-0.2	+17.6	+11.7	-1.2	+2.5	-1.9	+3.6	+1.0	+33.0	+0.6	-0.8	-0.3	+0.9	+0.5	+1.1	+0.8	+0.1	+0.2	-0.0	+3.1	+5.8
Social Care	-0.3%	-8.7				+0.0		+0.5				+0.5	+3.3	-0.3	+9.3	-4.5	+3.1	-16.9	-4.9	-4.7	+6.5	+0.0	-9.2	
Social Workers	+2.3%	+33.6		+5.6	-0.2	+1.9	+1.9	+3.4	-0.6	-2.0		+10.0	+3.6	+0.6	+1.0	+9.0	+2.1	-2.0	+3.7	+2.7	+2.7	+0.1	+23.4	+0.1
Psychologists	+6.1%	+70.5		+2.1	+0.0	+2.9	+0.3	+0.2	-0.1	-0.1		+5.3	-0.5	+2.3	+2.1	+4.8	+4.6	+8.1	+7.2	+3.6	+13.0	+0.0	+65.3	+0.0
Pharmacy	+1.2%	+16.0		-0.4	+2.5	+1.8	+1.0	+0.1	+2.3	-0.6	+2.4	+9.0	+0.5	+0.2	+0.7	-0.1	-0.8	+0.7	+1.4	+0.1	+0.9	+0.9	+4.4	+2.6
H&SC, Other	+3.9%	+50.2		+1.7	+2.7	+5.8	+1.1	-3.3	+9.0	+2.6		+19.6	+2.1	+2.4	-2.1	+5.7	+0.3	+3.8	+2.7	-0.5	+0.9	+0.1	+15.3	+15.2
Health & Social Care Professional	+1.7%	+339.8		+7.5	+34.2	+36.3	+11.0	+18.1	+27.9	+5.9	+3.4	+144.3	+25.1	+16.6	+35.9	+24.6	+17.8	+7.1	+12.4	+5.0	+27.4	+1.1	+173.0	+22.6
Management (VIII & above)	+0.3%	+7.5	+2.1	+0.9	+1.6	+1.4	+1.3	-1.1	-2.7	-1.8	+0.3	+1.9	+1.6	-0.8	+0.4	-2.4	+0.5	-1.5	-0.5	-0.2	-0.4	+1.5	-1.7	+7.3
Administrative/ Supervisory (V to VII)	+1.7%	+148.3	+3.1	+4.6	+0.6	+10.8	+11.0	+2.4	+18.1	+5.2	+2.2	+58.0	-0.3	+12.0	+1.0	+11.9	+0.0	+13.7	+5.2	+8.1	+8.2	-0.1	+59.8	+30.5
Clinical (III & IV)	+0.6%	+84.6	+1.7	+0.8	+26.2	-8.9	+5.6	+12.1	-2.1	+2.3	-2.4	+35.1	+7.4	+12.1	+3.2	-1.3	+3.2	+7.3	+6.9	+0.5	+3.9	-0.6	+42.6	+6.9
Management & Administrative	+1.0%	+240.4	+6.8	+6.2	+28.4	+3.2	+17.9	+13.4	+13.4	+5.7	+0.1	+95.0	+8.7	+23.3	+4.7	+8.2	+3.7	+19.5	+11.7	+8.5	+11.7	+0.8	+100.7	+44.7
Support	-1.2%	-111.5	+0.0	-8.1	-27.7	+15.5	-19.2	-11.7	-46.5	+0.6		-97.1	-3.3	-3.2	+0.2	-13.1	-2.8	+4.1	+1.2	-1.0	-3.2	+1.1	-19.9	+5.5
Maintenance/ Technical	+0.2%	+2.9	+0.0	-0.1	-0.2	+0.3	+0.9	+0.5	+0.2	-0.3		+1.3	+0.5	+0.6	-1.3	+0.1	-0.5	-0.5	-1.1	+1.3	-1.0	+1.0	-0.9	+2.5
General Support	-1.1%	-108.6	+0.0	-8.2	-27.9	+15.8	-18.3	-11.3	-46.3	+0.4		-95.8	-2.7	-2.6	-1.1	-13.0	-3.4	+3.6	+0.1	+0.3	-4.2	+2.1	-20.8	+8.0
Health Care Assistants	+0.1%	+26.1	+0.0	-0.6	-5.0	+0.5	-2.0	-2.5	-7.7	+14.5		-2.7	+3.4	+9.8	+7.6	+0.7	-2.3	-6.4	-0.1	-5.9	+15.3	+6.7	+28.8	+0.1
Home Help	+0.5%	+20.1											+6.2	-7.8	+9.9	+1.9	+5.3		+3.2	+1.6			+20.1	
Ambulance Staff	+1.7%	+34.5	+34.5									+34.5												+0.0
Care, other	+1.4%	+46.8	-0.9	-0.1	-0.0	+2.4	+0.8	+0.9	-0.5	-1.0		+1.6	+6.9	-2.7	+3.6	+11.6	+6.7	+7.1	+5.2	-2.5	+8.7	+0.6	+45.1	+0.0
Patient & Client Care	+0.4%	+127.5	+33.6	-0.7	-5.0	+2.9	-1.1	-1.5	-8.2	+13.5		+33.4	+16.5	-0.8	+21.1	+14.2	+9.7	+0.7	+8.3	-6.9	+24.0	+7.2	+94.0	+0.1



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+4.5%	+6,146.3	+212.1	+336.7	+752.1	+787.4	+194.1	+605.2	+902.1	+314.7	+25.4	+4,129.7	+239.5	+157.1	+232.3	-81.1	+295.1	+97.3	+187.8	+234.6	+40.0	+85.9	+1,488.6	+528.1
Consultants	+7.6%	+294.4	+0.0	+14.6	+45.6	+49.8	+31.3	+38.6	+67.8	+21.7	+0.4	+269.7	+1.0	+6.8	+1.2	+4.0	+1.2	-13.3	+5.1	+2.0	+4.9	+1.5	+14.5	+10.2
Registrars	+6.7%	+291.2		+23.6	+51.3	+39.7	+9.0	+29.1	+37.6	+26.9		+217.2	+7.4	+6.6	+10.4	+12.9	+7.8	+19.5	+2.5	+0.3	-4.6	+1.2	+63.9	+10.1
SHO/ Interns	+10.2%	+373.4		+13.3	+29.8	+67.5	+49.5	+42.7	+79.3	+55.5		+337.6	+0.6	-4.3	-16.3	+9.9	+1.4	+3.9	+11.8	+6.1	+26.1	-3.0	+36.2	-0.4
Medical/ Dental, other	-3.7%	-30.1		+0.0	+1.5	-0.0	-1.0	+0.3	-1.3	+0.0		-0.4	-14.3	+3.2	+0.0	-6.4	-3.6	-1.9	+2.3	-5.3	-1.4		-27.3	-2.4
Medical & Dental	+7.3%	+928.9	+0.0	+51.5	+128.3	+156.9	+88.8	+110.7	+183.5	+104.0	+0.4	+824.1	-5.2	+12.3	-4.8	+20.5	+6.8	+8.2	+21.7	+3.0	+25.0	-0.3	+87.2	+17.6
Nurse/ Midwife Manager	+4.3%	+399.4	+0.0	-1.3	+65.2	+65.8	+13.2	+87.6	+69.1	+26.2	+4.6	+330.4	+21.9	-0.8	+6.0	+1.2	-0.2	+9.2	+10.5	+7.5	+13.8	+0.3	+69.4	-0.5
Nurse/ Midwife Specialist & AN/	+17.0%	+506.5		+50.9	+64.4	+41.0	+26.2	+41.1	+71.6	+18.2		+313.4	+26.6	+22.5	+16.2	+40.6	+31.8	+16.6	+16.8	+10.7	+13.7	-1.2	+194.2	-1.1
Staff Nurse/ Staff Midwife	+1.9%	+548.9		+62.2	+154.3	+240.3	+37.0	+103.2	+186.4	-1.7	+1.0	+782.6	+3.9	-19.6	-3.5	-106.4	+8.0	+1.2	-40.2	-13.8	-67.4	+10.5	-227.2	-6.4
Public Health Nurse	-0.6%	-9.2											+7.2	-1.8	+0.7	-4.1	-4.2	-1.1	+1.8	-10.7	+2.0		-10.2	+1.0
Nursing/ Midwifery Student	+1.8%	+12.9		-6.5	-25.7	-77.3	+16.3	-10.2	+26.3	+1.3		-75.8	+2.6	+8.3	+8.1	+29.1	+37.6	-0.8	-2.5	+10.4	-5.5	+1.5	+88.7	
Nursing/ Midwifery other	+6.3%	+20.7		+0.5	+3.2	+1.3	+4.9	+3.3	+3.2	+1.2		+17.4	+1.8	-0.5	+0.3	+0.0	+2.3	-0.8	-1.1	+0.6	-2.9	+0.0	-0.2	+3.5
Nursing & Midwifery	+3.4%	+1,479.0	+0.0	+105.9	+261.3	+271.2	+97.5	+225.0	+356.6	+45.0	+5.6	+1,368.0	+64.0	+8.1	+27.7	-39.7	+75.3	+24.3	-14.6	+4.7	-46.4	+11.1	+114.5	-3.6
Therapy Professions	+4.4%	+276.0		+7.2	+23.4	+23.6	-4.0	+31.2	+43.9	+4.2		+129.6	+12.3	+16.2	+39.4	+27.4	+25.8	+19.6	-6.2	+41.5	-24.9	-1.8	+149.2	-2.9
Health Science/ Diagnostics	+2.9%	+144.7		+8.9	+36.7	+22.8	-1.1	-3.3	+27.8	+34.6	+10.0	+136.3	+0.9	-0.8	+0.5	-1.6	+3.6	+0.5	-0.2	-1.0	+3.4	-0.9	+4.3	+4.1
Social Care	+1.1%	+36.3			+0.0			-0.1				-0.1	+9.5	+35.8	+3.8	+6.6	+2.7	-23.6	+4.8	+4.5	-8.7	+1.0	+36.4	
Social Workers	+6.6%	+94.9		+4.3	+9.1	+14.0	+7.2	+8.9	+5.7	-4.9		+44.3	+13.1	+0.3	-0.6	+17.2	+10.2	+2.5	+2.7	+2.2	+1.7	+2.1	+51.4	-0.8
Psychologists	+9.5%	+106.3		+15.3	+2.8	+0.2	+2.8	+3.1	+5.8	+1.4		+31.4	+5.5	+7.7	+24.1	+3.1	+12.1	+7.6	+10.6	+1.0	+7.3	-1.4	+73.9	+1.0
Pharmacy	+5.8%	+76.1		+3.5	+6.3	+12.1	+7.2	+12.7	+9.6	-0.7	+5.1	+55.7	+0.9	+0.8	+1.1	+3.9	-1.0	-1.7	+1.2	-1.2	+4.0	+2.4	+10.3	+10.1
H&SC, Other	+3.1%	+40.7		-5.1	-9.7	+5.6	-6.4	-8.6	+3.5	-3.0		-24.7	+0.4	+3.4	+0.5	+4.4	+2.2	+7.7	+1.2	-2.8	+3.9	+2.3	+23.1	+42.3
Health & Social Care Professional	+3.9%	+775.1		+34.0	+68.6	+78.3	+5.7	+43.1	+96.2	+31.7	+15.1	+372.6	+42.7	+63.4	+68.7	+57.5	+55.6	+12.4	+14.1	+44.2	-13.4	+3.7	+348.7	+53.8
Management (VIII & above)	+3.4%	+83.8	+18.1	+2.5	-4.6	-1.7	+1.0	+7.8	-3.6	+3.2	+2.1	+24.7	+1.6	-4.8	+6.2	+7.0	-2.4	-11.8	-9.0	-0.4	+5.1	+10.7	+2.0	+57.1
Administrative/ Supervisory (V to VII)	+13.7%	+1,063.6	+26.1	+83.3	+83.3	+99.6	+25.7	+54.4	+73.7	+29.3	+4.6	+479.9	+44.3	+31.3	+12.2	+53.6	+29.5	+18.0	+36.6	+36.4	+39.9	+8.6	+310.5	+273.2
Clinical (III & IV)	+6.8%	+885.7	+11.1	+29.3	+104.2	+92.8	-17.0	+71.2	+84.0	+20.9	-2.3	+394.3	+15.6	+40.4	+54.3	+32.3	+49.6	+22.4	+30.9	+97.0	+31.3	+22.0	+395.5	+95.9
Management & Administrative	+8.8%	+2,033.1	+55.3	+115.1	+182.9	+190.7	+9.7	+133.4	+154.0	+53.4	+4.3	+898.9	+61.4	+66.9	+72.7	+93.0	+76.7	+28.5	+58.5	+132.9	+76.3	+41.2	+708.0	+426.2
Support	+0.4%	+40.1	-0.6	+11.4	+16.6	-6.6	+17.1	+22.6	+27.3	+4.1		+91.9	+5.5	-3.1	+2.7	-64.7	+0.4	+4.4	-6.6	+1.1	-17.4	-2.2	-79.9	+28.1
Maintenance/ Technical	+2.0%	+24.4	+0.0	-1.8	-4.5	+0.7	-2.1	-0.3	+5.3	+1.6		-1.1	-1.5	+2.0	+2.9	-3.8	-0.5	+1.1	+6.8	+10.1	-2.2	+0.0	+15.0	+10.5
General Support	+0.6%	+64.5	-0.6	+9.6	+12.1	-5.9	+15.0	+22.3	+32.6	+5.7		+90.8	+4.0	-1.1	+5.5	-68.4	-0.1	+5.4	+0.3	+11.1	-19.6	-2.2	-65.0	+38.6
Health Care Assistants	+3.7%	+723.8	+0.0	+21.0	+91.6	+89.7	-21.3	+59.6	+63.6	+74.6		+378.8	+8.6	+42.6	+37.2	-29.4	+82.6	+19.0	+99.3	+37.9	+31.1	+18.2	+347.1	-2.1
Home Help	-2.6%	-99.9											+48.2	-30.7	+11.2	-133.1	-16.4		+13.8	+7.2			-99.9	
Ambulance Staff	+8.2%	+157.9	+157.9									+157.9												+0.0
Care, other	+2.5%	+83.9	-0.6	-0.4	+7.4	+6.6	-1.4	+11.1	+15.7	+0.2		+38.6	+15.9	-4.4	+14.1	+18.6	+14.8	-0.5	-5.3	-6.6	-13.0	+14.2	+47.9	-2.6
Patient & Client Care	+3.0%	+865.8	+157.4	+20.5	+99.0	+96.3	-22.7	+70.7	+79.3	+74.8		+575.3	+72.7	+7.4	+62.5	-143.9	+80.9	+18.5	+107.9	+38.6	+18.1	+32.4	+295.1	-4.6

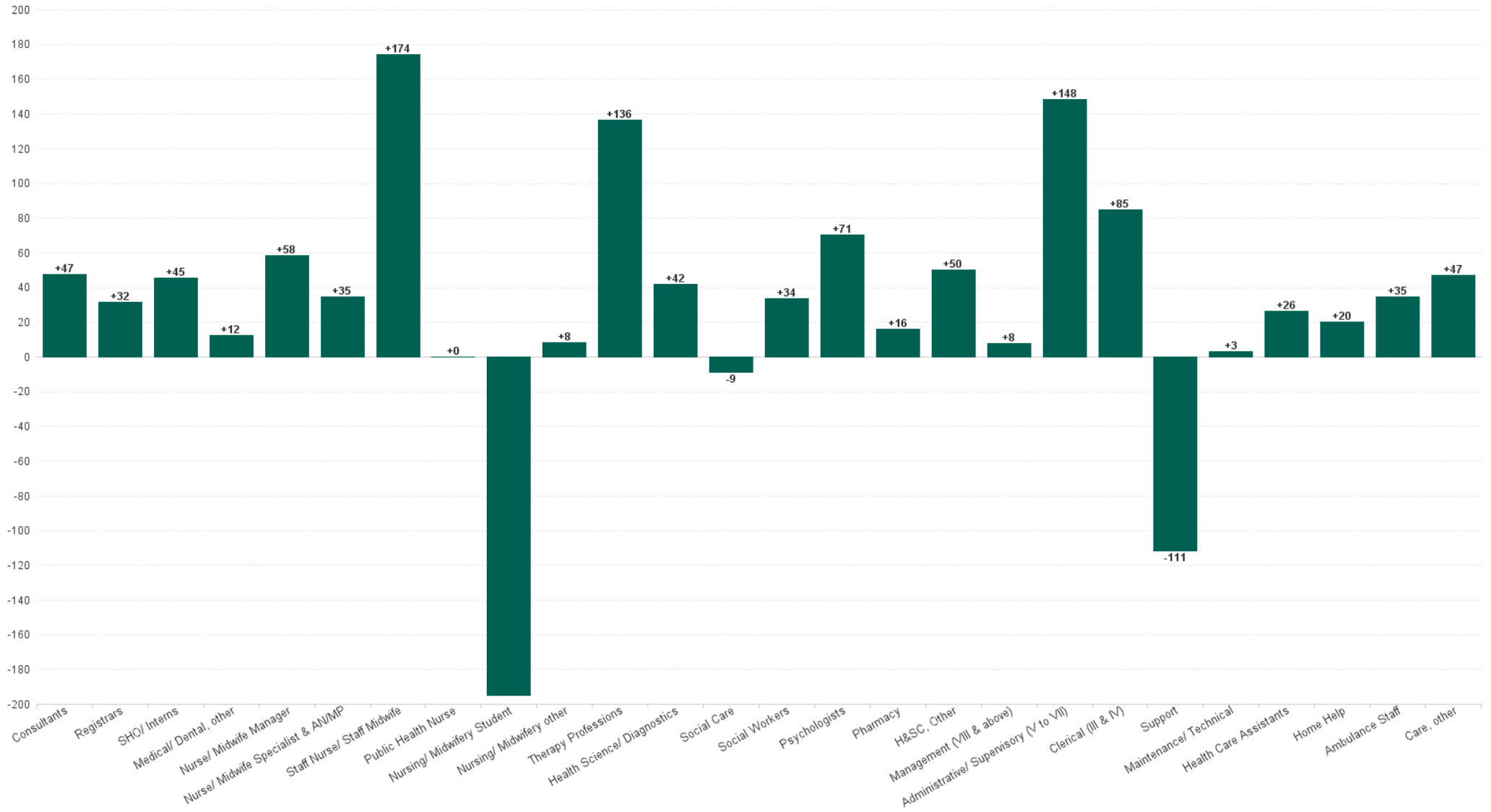


Year-on-Year Summary

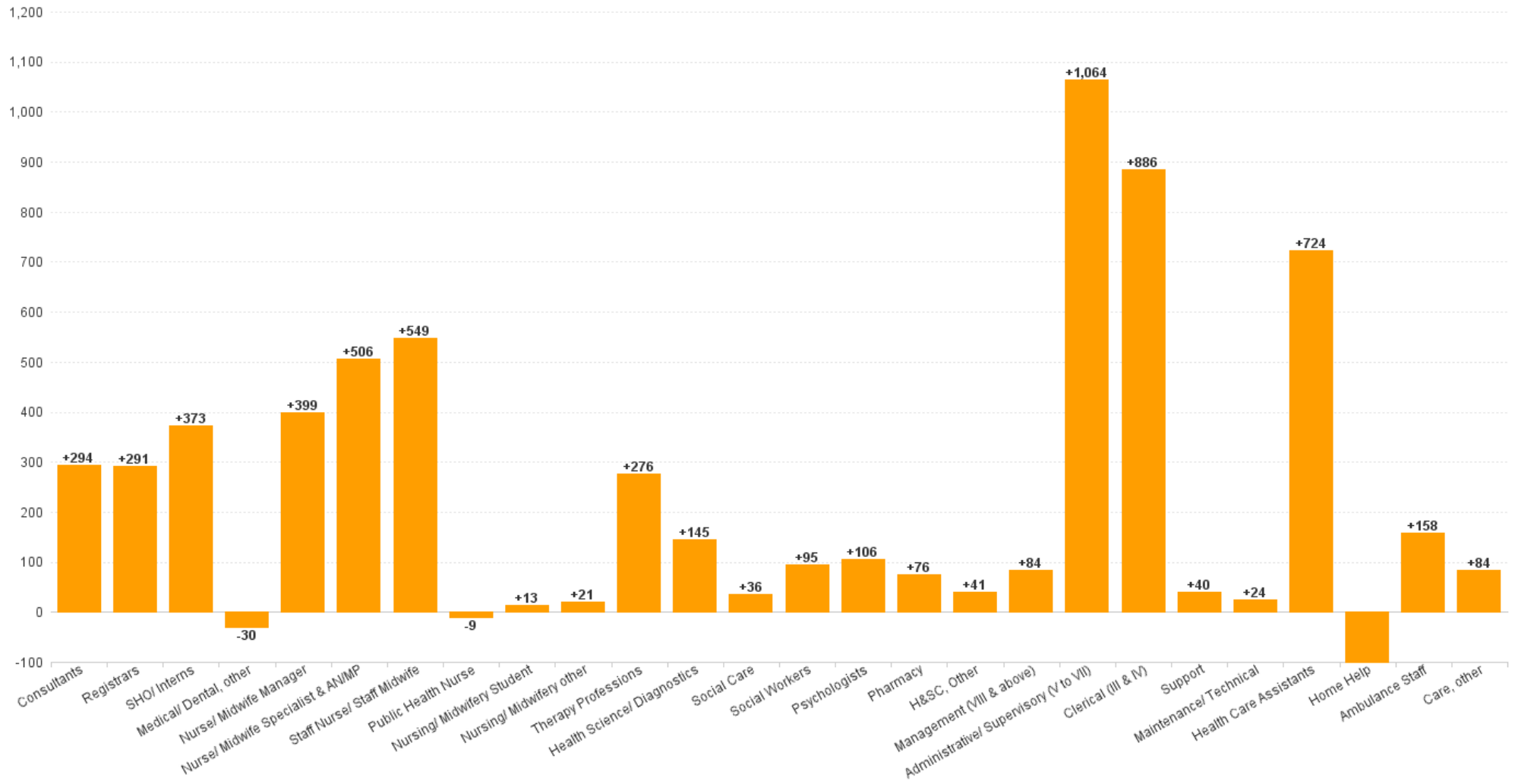
WTE change since OCT 2022	% WTE change since OCT 2022	WTE change since OCT 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+5.7%	+7,799.3	+199.6	+382.8	+943.9	+1,139.2	+393.5	+805.8	+1,113.3	+341.2	+30.6	+5,349.8	+280.4	+224.6	+240.1	-67.2	+311.8	+99.4	+255.6	+320.7	+75.7	+102.2	+1,843.3	+606.2
Consultants	+8.5%	+326.9	+0.0	+24.5	+50.2	+60.3	+35.8	+41.9	+71.9	+19.6	+0.4	+304.5	+1.6	+6.9	+1.3	+4.1	+0.1	-11.6	+3.6	+1.3	+3.6	+0.6	+11.4	+11.0
Registrars	+6.9%	+300.3		+23.4	+49.6	+53.0	+5.9	+28.0	+47.1	+26.7		+233.7	+5.8	+6.6	+7.9	+19.6	+7.4	+22.0	-4.1	-1.0	-10.2	+1.0	+55.0	+11.6
SHO/ Interns	+11.0%	+401.0		+14.0	+40.5	+74.9	+49.8	+37.0	+81.1	+56.5		+353.7	-0.8	-4.0	-10.9	+7.1	+3.1	+5.1	+13.8	+7.6	+28.7	-2.0	+47.7	-0.4
Medical/ Dental, other	-2.1%	-16.5		+0.2	+0.4	+2.0	-0.8	-0.8	-1.2	+0.0		-0.2	-1.1	+1.5	-0.1	-6.0	-3.5	-0.4	+1.9	-4.5	-1.9		-14.1	-2.2
Medical & Dental	+8.0%	+1,011.7	+0.0	+62.2	+140.7	+190.1	+90.8	+106.1	+198.8	+102.7	+0.4	+891.7	+5.5	+11.0	-1.9	+24.7	+7.1	+15.0	+15.1	+3.4	+20.3	-0.3	+100.0	+20.0
Nurse/ Midwife Manager	+5.6%	+517.1	-0.0	+3.3	+69.5	+97.3	+18.2	+114.9	+68.9	+32.2	+6.5	+410.9	+29.4	+9.2	+10.5	-7.5	+5.0	+12.8	+13.8	+13.0	+14.2	+3.8	+104.2	+2.1
Nurse/ Midwife Specialist & AN/	+22.1%	+630.5		+54.1	+76.0	+54.6	+34.9	+50.8	+84.1	+24.1		+378.5	+35.9	+26.5	+20.6	+48.2	+40.4	+17.0	+26.3	+16.2	+22.9	-0.7	+253.3	-1.4
Staff Nurse/ Staff Midwife	+4.5%	+1,264.8		+64.0	+300.1	+338.9	+153.6	+196.1	+315.8	+14.8	+1.0	+1,384.3	+14.6	-11.0	-0.3	-80.4	+27.4	-8.4	-28.6	+12.2	-65.3	+9.7	-110.2	-9.4
Public Health Nurse	-0.1%	-1.6											+7.8	+1.5	+2.1	+4.5	+0.6	-3.5	-1.9	-9.3	-4.4		-2.5	+1.0
Nursing/ Midwifery Student	-15.4%	-131.6		-17.0	-49.0	-37.5	+9.6	-12.9	-18.2	-8.9		-133.9	-5.5	-4.2	+0.3	+5.3	+10.0	-1.9	-5.0	+2.5	-0.6	+1.5	+2.2	
Nursing/ Midwifery other	+6.7%	+21.8		+1.5	+2.0	+5.0	+4.8	+2.0	+2.7	+2.4		+20.3	+1.8	-0.5	+0.3	+0.0	+3.1	-0.8	-1.0	+0.6	-3.7	+0.1	-0.2	+1.8
Nursing & Midwifery	+5.4%	+2,301.0	-0.0	+105.7	+398.6	+458.3	+221.1	+350.9	+453.3	+64.6	+7.5	+2,060.1	+84.0	+21.5	+33.4	-10.0	+86.5	+15.3	+3.6	+35.2	-36.9	+14.4	+246.9	-5.9
Therapy Professions	+5.9%	+368.3		+12.1	+42.8	+34.5	+1.4	+47.0	+66.1	+4.5		+208.3	+14.1	+27.3	+44.6	+25.8	+23.8	+19.9	-9.4	+40.9	-24.0	-1.7	+161.5	-1.5
Health Science/ Diagnostics	+3.7%	+183.0		+11.9	+53.1	+28.2	+10.2	-1.6	+29.8	+35.0	+10.0	+176.6	+0.9	-0.8	+1.1	-1.2	+2.2	+0.5	-0.6	+3.2	-1.1	+8.6	+2.1	
Social Care	+2.7%	+84.6			+0.0		+0.1					+0.1	+12.9	+40.8	+11.4	+12.0	+8.9	-31.2	+19.9	+12.5	-3.6	+1.0	+84.5	
Social Workers	+10.1%	+139.9		+3.8	+9.4	+18.4	+11.3	+10.4	+7.2	-4.6		+55.7	+13.2	+2.7	-1.6	+19.4	+14.3	+12.4	+9.3	+5.7	+7.4	+0.9	+83.8	+0.4
Psychologists	+10.2%	+114.0		+14.7	+2.9	-1.4	+0.0	+3.4	+5.7	+0.7		+26.0	+3.7	+12.3	+24.7	+5.3	+11.1	+6.7	+12.2	+2.4	+11.2	-2.5	+87.0	+1.0
Pharmacy	+6.8%	+89.6		+4.0	+1.8	+11.3	+8.1	+16.5	+16.3	-1.5	+5.4	+62.1	+0.9	+1.5	-0.2	+4.4	-1.4	-1.1	+2.7	-0.8	+4.3	+4.3	+14.8	+12.7
H&SC, Other	+7.0%	+88.2		+2.3	-8.4	+0.9	-4.0	+7.1	+5.5	+2.0		+5.4	+1.7	+7.5	+1.0	-0.3	+3.2	+9.4	+0.7	-3.6	+3.2	+1.8	+24.7	+58.2
Health & Social Care Professions	+5.5%	+1,067.6		+48.7	+101.7	+92.0	+26.9	+82.8	+130.5	+36.1	+15.4	+534.1	+47.4	+91.3	+81.1	+65.6	+64.3	+18.2	+35.9	+56.6	+1.7	+2.8	+464.9	+68.6
Management (VIII & above)	+4.7%	+112.7	+19.8	+1.5	-3.7	+1.2	-0.0	+10.4	-5.9	+3.3	+3.1	+31.4	-0.4	-4.8	+4.9	+9.6	+0.3	+0.0	-11.7	+2.2	+3.4	+9.7	+13.4	+68.0
Administrative/ Supervisory (V to VII)	+16.5%	+1,243.9	+26.3	+105.1	+90.9	+124.0	+31.5	+61.6	+92.4	+33.1	+5.2	+570.1	+44.9	+37.4	+19.5	+64.6	+25.0	+23.5	+47.1	+37.3	+47.2	+13.6	+360.0	+313.8
Clinical (III & IV)	+7.7%	+995.4	+13.9	+19.3	+111.6	+119.2	+7.2	+82.5	+96.1	+9.1	-1.2	+457.7	+19.7	+49.1	+52.0	+27.8	+68.3	+19.8	+41.1	+95.1	+31.1	+25.8	+429.7	+108.0
Management & Administrative	+10.3%	+2,352.0	+59.9	+125.9	+198.8	+244.4	+38.7	+154.5	+182.6	+47.1	+7.3	+1,059.1	+64.3	+81.8	+76.4	+102.0	+93.5	+43.3	+76.5	+134.5	+81.6	+49.0	+803.1	+489.8
Support	+0.9%	+81.4	-1.0	+21.2	+14.8	+31.6	+32.8	+16.4	+44.3	+8.3		+168.4	-1.9	-7.9	-3.9	-67.2	-4.1	+3.5	-8.7	-1.0	-19.1	-0.2	-110.5	+23.4
Maintenance/ Technical	+3.7%	+44.9	+0.0	-2.3	-6.7	+3.9	-1.9	+3.2	+6.8	+1.4		+4.3	-1.2	+3.7	+4.7	-3.7	-1.2	+0.5	+15.8	+8.4	-1.8	-1.0	+24.2	+16.4
General Support	+1.3%	+126.2	-1.0	+18.9	+8.1	+35.5	+30.9	+19.6	+51.1	+9.6		+172.7	-3.1	-4.2	+0.9	-70.9	-5.4	+4.0	+7.1	+7.4	-20.9	-1.2	-86.3	+39.9
Health Care Assistants	+4.2%	+801.4	+0.0	+21.9	+88.9	+111.4	-11.1	+82.2	+82.8	+80.0		+456.1	-1.2	+52.2	+24.2	-39.2	+63.8	+4.1	+104.1	+75.8	+42.7	+22.8	+349.4	-4.0
Home Help	-2.3%	-85.4											+74.8	-24.6	+13.0	-153.8	-16.4		+16.5	+5.2			-85.4	
Ambulance Staff	+7.2%	+140.9	+140.9									+140.9												+0.0
Care, other	+2.5%	+83.9	-0.2	-0.6	+7.2	+7.5	-3.6	+9.7	+14.2	+1.1		+35.3	+8.7	-4.3	+12.9	+14.4	+18.4	-0.5	-3.3	+2.6	-12.9	+14.8	+50.8	-2.2
Patient & Client Care	+3.3%	+940.8	+140.7	+21.4	+96.0	+118.9	-14.7	+91.9	+97.1	+81.0		+632.2	+82.3	+23.3	+50.1	-178.6	+65.8	+3.6	+117.4	+83.5	+29.8	+37.6	+314.8	-6.2



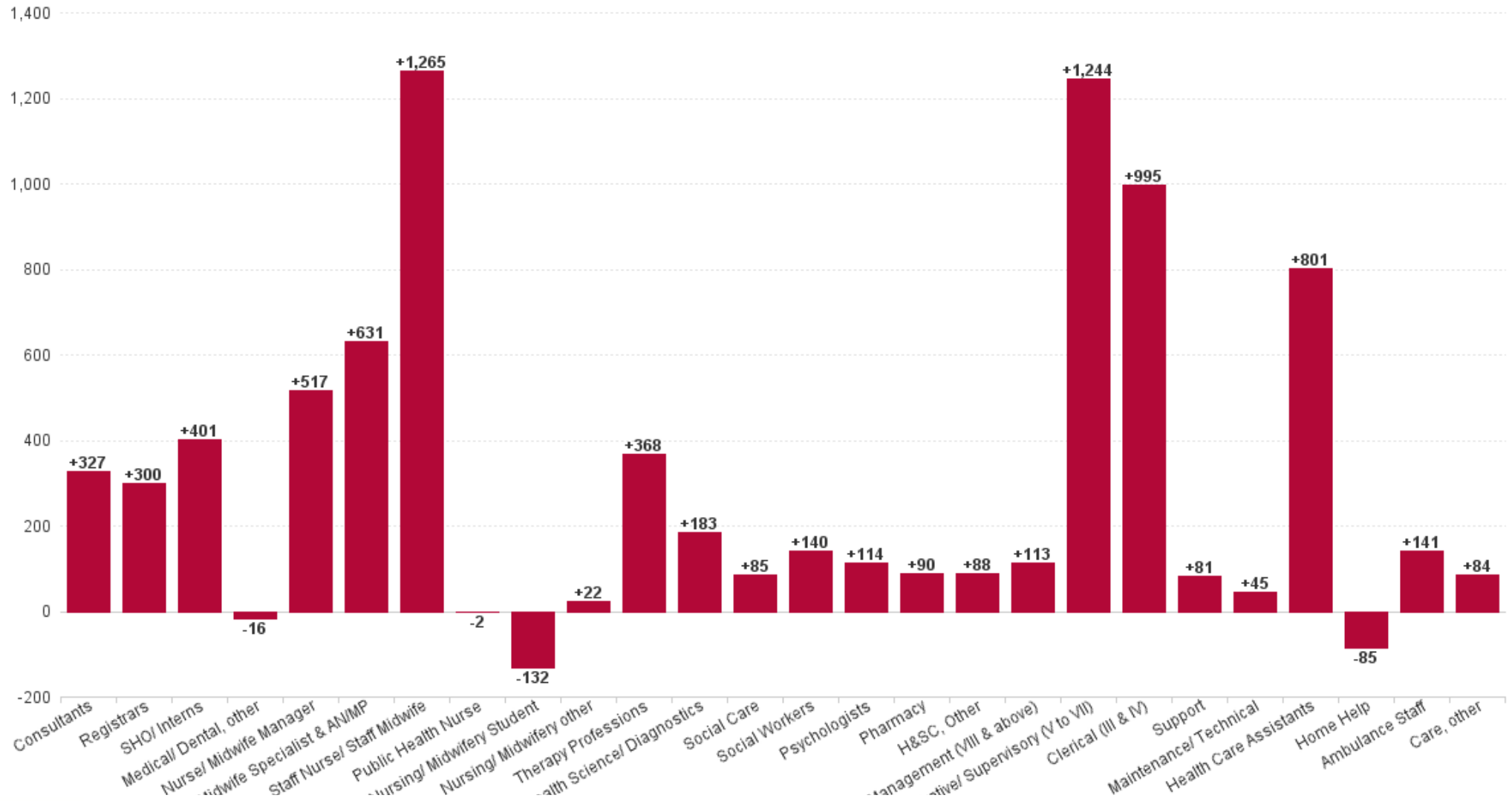
Month-on-Month Summary Chart Staff Group: Change since SEP 2023



Year-to-Date Summary Chart Staff Group: Change since DEC 2022



Year-on-Year Summary Chart Staff Group: Change since OCT 2022



Nurses M.

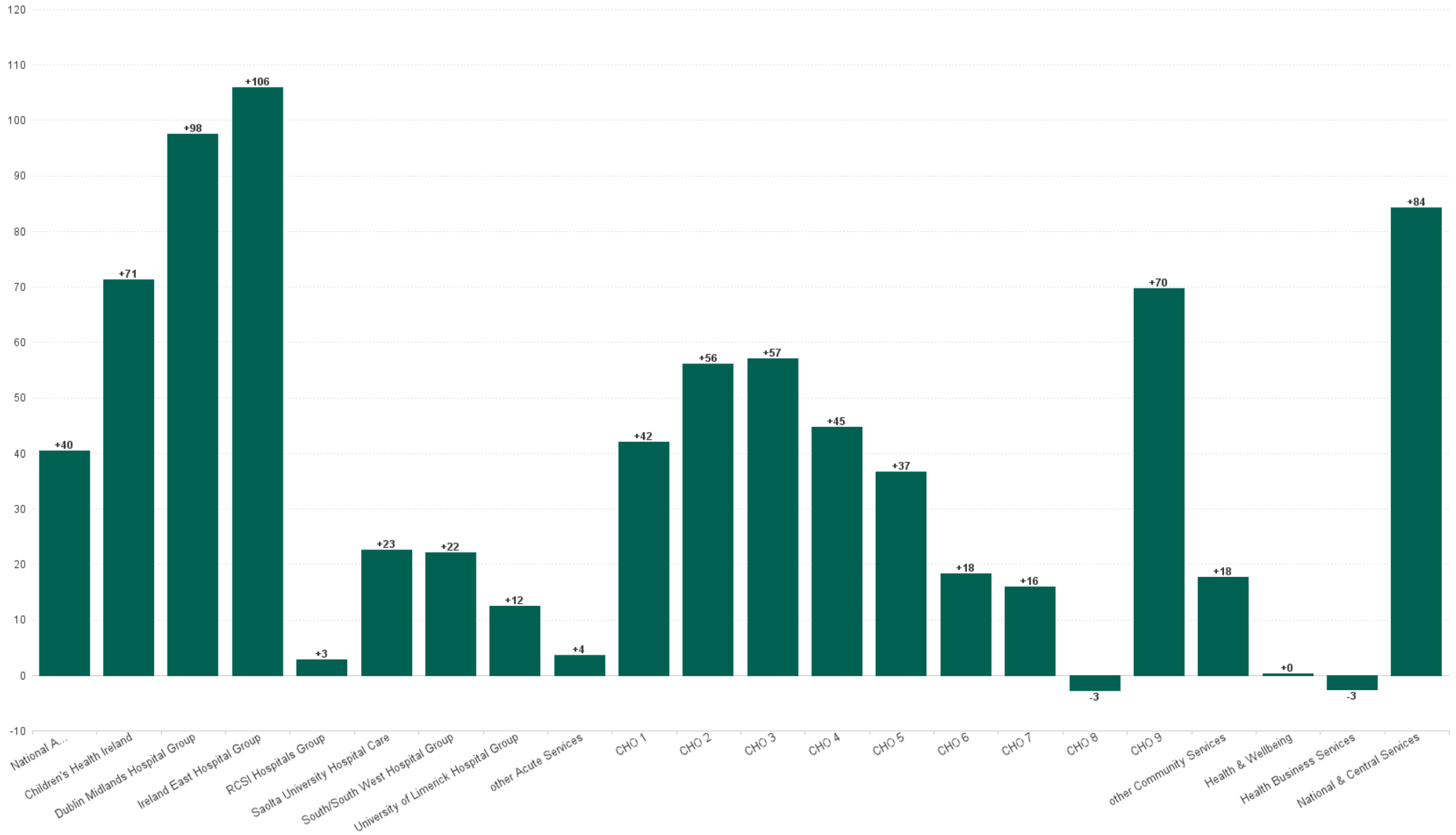
N.

Hea.

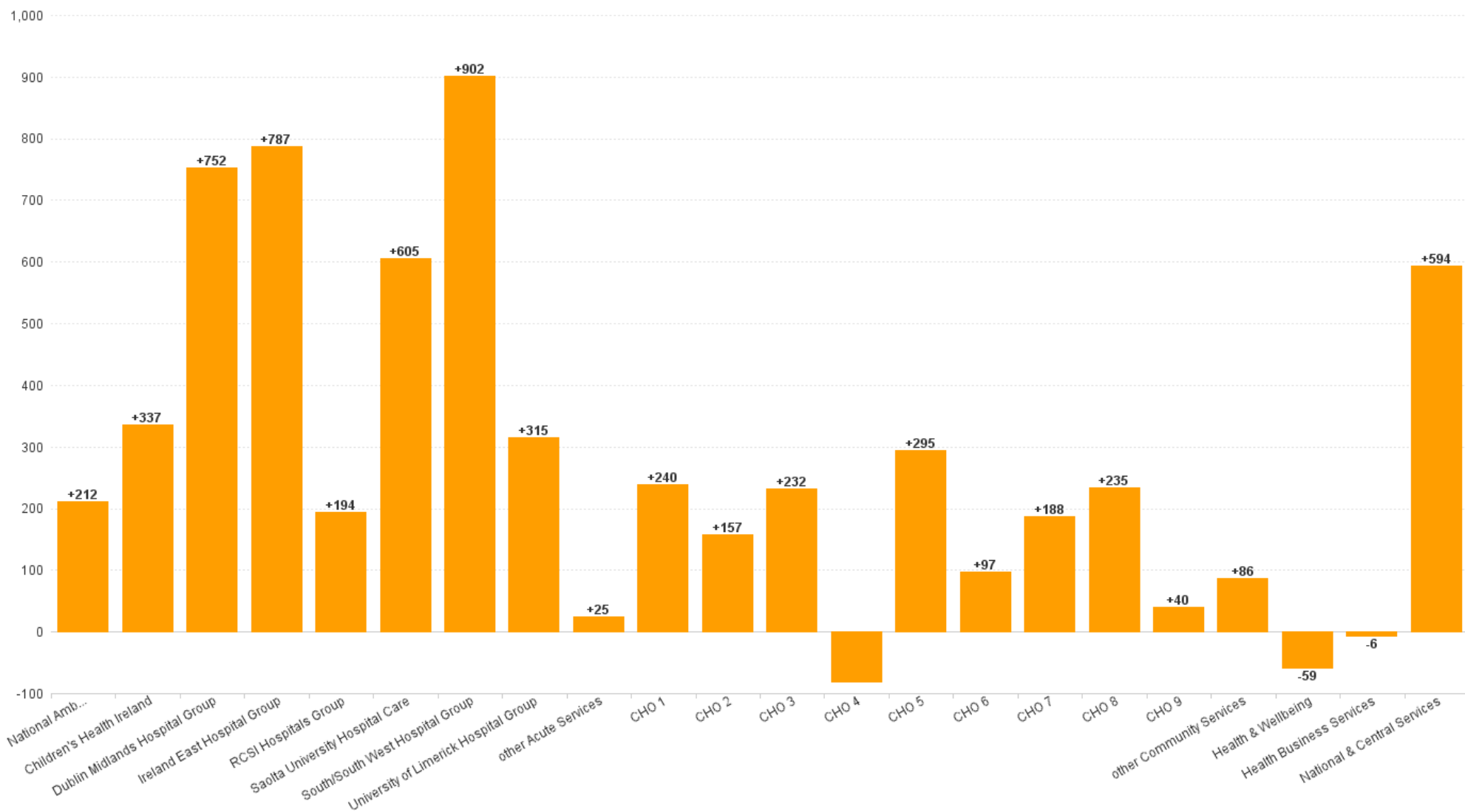
Me.
Administra.



Month-on-Month Summary Chart HG: Change since SEP 2023



Year-to-Date Summary Chart HG: Change since DEC 2022



Year-on-Year Summary Chart HG: Change since OCT 2022

