

Health Sector Employment Report SEP 2023

Employment Report Staff Group

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Consultants	3250	3869	4034	4116	+866	+26.7%	+247	+6.4%	+82	4,515
Registrars	3681	4353	4594	4613	+932	+25.3%	+260	+6.0%	+19	4,773
SHO/ Interns	3115	3661	3963	3990	+874	+28.1%	+328	+9.0%	+27	4,054
Medical/ Dental, other	811	813	767	771	-40	-4.9%	-43	-5.2%	+4	1,113
Medical & Dental	10,857	12,697	13,358	13,490	+2,633	+24.2%	+792	+6.2%	+132	14,455
Nurse/ Midwife Manager	7986	9345	9691	9686	+1,700	+21.3%	+341	+3.6%	-5	10,500
Nurse/ Midwife Specialist & AN/MP	1993	2974	3392	3446	+1,452	+72.9%	+472	+15.9%	+53	3,791
Staff Nurse/ Staff Midwife	25687	28757	29055	29132	+3,445	+13.4%	+375	+1.3%	+77	32,843
Public Health Nurse	1539	1504	1479	1494	-45	-2.9%	-9	-0.6%	+16	1,796
Nursing/ Midwifery Student	654	712	939	919	+266	+40.7%	+208	+29.2%	-20	1,627
Nursing/ Midwifery other	350	327	337	340	-10	-3.0%	+13	+3.9%	+3	384
Nursing & Midwifery	38,209	43,619	44,893	45,017	+6,808	+17.8%	+1,398	+3.2%	+125	50,941
Therapy Professions	5232	6320	6380	6459	+1,227	+23.5%	+140	+2.2%	+80	7,445
Health Science/ Diagnostics	4497	5052	5109	5155	+658	+14.6%	+103	+2.0%	+45	5,769
Social Care	2710	3171	3152	3216	+506	+18.7%	+45	+1.4%	+64	3,770
Social Workers	1166	1430	1467	1491	+326	+28.0%	+61	+4.3%	+25	1,673
Psychologists	1004	1120	1144	1156	+152	+15.1%	+36	+3.2%	+12	1,371
Pharmacy	1038	1323	1363	1383	+345	+33.2%	+60	+4.5%	+20	1,559
H&SC, Other	1122	1306	1286	1297	+175	+15.6%	-10	-0.7%	+11	1,508
Health & Social Care Professionals	16,769	19,721	19,901	20,157	+3,388	+20.2%	+435	+2.2%	+256	23,095
Management (VIII & above)	1845	2446	2530	2522	+677	+36.7%	+76	+3.1%	-7	2,593
Administrative/ Supervisory (V to VII)	5205	7737	8574	8652	+3,447	+66.2%	+915	+11.8%	+78	9,126
Clerical (III & IV)	11801	12974	13703	13775	+1,974	+16.7%	+801	+6.2%	+72	15,560
Management & Administrative	18,851	23,156	24,806	24,949	+6,098	+32.3%	+1,793	+7.7%	+143	27,279
Support	8131	8913	9110	9064	+933	+11.5%	+152	+1.7%	-46	10,445
Maintenance/ Technical	1173	1221	1237	1242	+69	+5.9%	+22	+1.8%	+5	1,284
General Support	9,305	10,134	10,347	10,307	+1,002	+10.8%	+173	+1.7%	-40	11,729
Health Care Assistants	17508	19309	20050	20007	+2,499	+14.3%	+698	+3.6%	-43	23,032
Home Help	3565	3782	3678	3662	+97	+2.7%	-120	-3.2%	-16	5,303
Ambulance Staff	1828	1932	2014	2055	+227	+12.4%	+123	+6.4%	+41	2,138
Care, other	2922	3395	3420	3432	+511	+17.5%	+37	+1.1%	+12	4,070
Patient & Client Care	25,822	28,418	29,163	29,156	+3,334	+12.9%	+738	+2.6%	-6	34,543



Employment Report Grade Group : SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Consultant Anaesthesia	407	453	476	485	+78	+19.1%	+32	+7.1%	+9	521
Consultant Dentistry	17	19	22	22	+5	+26.7%	+3	+13.4%	0	25
Consultant Emergency Medicine	108	156	171	177	+69	+63.8%	+21	+13.5%	+6	191
Consultant Intensive Care Medicine	16	23	23	24	+8	+48.6%	+1	+4.0%	+1	26
Consultant Medicine	829	1,099	1,147	1,176	+347	+41.9%	+77	+7.0%	+29	1,304
Consultant Obstetrics & Gynaecology	161	178	190	191	+30	+18.3%	+13	+7.1%	+1	211
Consultant Paediatrics	197	238	247	250	+53	+26.7%	+13	+5.3%	+3	272
Consultant Pathology	259	297	299	309	+50	+19.4%	+12	+4.0%	+10	335
Consultant Psychiatry	407	449	464	470	+63	+15.5%	+21	+4.7%	+5	524
Consultant Radiology	295	320	331	340	+45	+15.1%	+20	+6.2%	+9	362
Consultant Surgery	553	638	664	673	+120	+21.6%	+35	+5.5%	+9	744
Consultants	3,250	3,869	4,034	4,116	+866	+26.7%	+247	+6.4%	+82	4,515
Dentists	311	315	295	302	-9	-2.9%	-13	-4.2%	+7	405
Other Medical	500	498	472	469	-31	-6.2%	-29	-5.9%	-4	708
Medical/ Dental, other	811	813	767	771	-40	-4.9%	-43	-5.2%	+4	1,113
Registrar	2,268	2,617	2,768	2,815	+546	+24.1%	+198	+7.6%	+47	2,916
Senior Registrar	215	259	259	258	+43	+19.9%	0	-0.1%	-1	273
Specialist Registrar	1,197	1,478	1,567	1,540	+342	+28.6%	+62	+4.2%	-27	1,584
Registrars	3,681	4,353	4,594	4,613	+932	+25.3%	+260	+6.0%	+19	4,773
Interns	726	815	900	874	+148	+20.4%	+59	+7.3%	-25	877
Senior House Officer	2,389	2,846	3,063	3,115	+726	+30.4%	+269	+9.4%	+52	3,177
SHO/ Interns	3,115	3,661	3,963	3,990	+874	+28.1%	+328	+9.0%	+27	4,054
Medical & Dental	10,857	12,697	13,358	13,490	+2,633	+24.2%	+792	+6.2%	+132	+14,455
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,926	1,898	+186	+10.8%	+46	+2.5%	-28	2,056
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,402	5,412	+1,051	+24.1%	+193	+3.7%	+9	5,936
Clinical Nurse/ Midwife Manager 3	679	800	838	834	+155	+22.9%	+34	+4.3%	-4	874
Director Nursing/Midwifery, Assistant	936	1,135	1,184	1,204	+269	+28.7%	+69	+6.0%	+20	1,287
Director of Nursing/Midwifery	298	338	340	338	+40	+13.4%	-1	-0.3%	-2	347
Nurse/ Midwife Manager	7,986	9,345	9,691	9,686	+1,700	+21.3%	+341	+3.6%	-5	10,500
Advanced Nurse/ Midwife Practitioner	273	538	616	617	+344	+126.3%	+78	+14.6%	+1	647
Adv. Nurse/ Midwife, Candidate	110	300	388	410	+300	+272.6%	+110	+36.5%	+22	429
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,389	2,419	+808	+50.2%	+284	+13.3%	+30	2,715
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,392	3,446	+1,452	+72.9%	+472	+15.9%	+53	3,791
Nursing Education/Clinical	300	306	318	320	+21	+6.9%	+14	+4.7%	+3	364
Other Nursing/ Midwifery	50	21	19	19	-31	-61.6%	-2	-7.8%	+0	20
Nursing/ Midwifery other	350	327	337	340	-10	-3.0%	+13	+3.9%	+3	384
Nursing/ Midwifery awaiting registration	225	305	67	195	-30	-13.3%	-110	-36.1%	+128	220
Post-registration Nurse/ Midwife Student	293	237	129	182	-112	-38.1%	-55	-23.3%	+52	233
Pre-registration Nurse/ Midwife Intern	136	170	743	543	+407	+299.8%	+373	+219.2%	-200	1,174
Nursing/ Midwifery Student	654	712	939	919	+266	+40.7%	+208	+29.2%	-20	1,627
Public Health Nurse	1,539	1,504	1,479	1,494	-45	-2.9%	-9	-0.6%	+16	1,796
Public Health Nurse	1,539	1,504	1,479	1,494	-45	-2.9%	-9	-0.6%	+16	1,796
Nursing Bank	31	10	7	5	-25	-82.5%	-4	-45.0%	-1	14
Staff Midwives	1,458	1,431	1,370	1,350	-108	-7.4%	-81	-5.7%	-20	1,616
Staff Nurse [Intellectual Disability]	1,602	1,779	1,707	1,728	+126	+7.9%	-51	-2.9%	+21	2,018
Staff Nurse [Psychiatric]	3,012	2,936	2,804	2,794	-218	-7.2%	-142	-4.8%	-10	3,045
Staff Nurses [General/ Children's]	19,584	22,602	23,167	23,255	+3,671	+18.7%	+653	+2.9%	+88	26,150
Staff Nurse/ Staff Midwife	25,687	28,757	29,055	29,132	+3,445	+13.4%	+375	+1.3%	+77	32,843



Employment Report Grade Group : SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Nursing & Midwifery	38,209	43,619	44,893	45,017	+6,808	+17.8%	+1,398	+3.2%	+125	+50,941
Audiology	72	100	102	103	+32	+44.3%	+3	+3.3%	+1	114
Biochemists	79	73	76	77	-3	-3.2%	+4	+5.9%	+1	80
Cardiac Physiologists	227	252	254	260	+32	+14.3%	+8	+3.2%	+5	288
Clinical Engineering	164	186	203	205	+40	+24.5%	+18	+9.8%	+2	212
Dosimetrists	13	16	17	17	+4	+32.0%	+2	+10.7%	0	19
E.C.G. Technicians	10	8	11	10	+0	+0.3%	+2	+22.2%	-1	12
Gastrointestinal Physiologists	2	5	6	6	+4	+182.1%	+1	+16.8%	0	6
Medical Science	1,977	2,107	2,117	2,128	+151	+7.6%	+21	+1.0%	+10	2,354
Neuro-Physiologists	50	55	53	53	+3	+6.1%	-2	-4.1%	0	59
Perfusionists	22	19	18	19	-3	-13.0%	-1	-3.0%	+1	22
Phlebotomists	169	229	262	262	+92	+54.5%	+33	+14.4%	0	330
Physicists	188	198	206	211	+23	+12.0%	+13	+6.6%	+5	227
Radiation Therapists	199	205	198	203	+4	+2.0%	-2	-0.7%	+5	225
Radiographers	1,229	1,493	1,469	1,482	+253	+20.6%	-12	-0.8%	+13	1,689
Respiratory Physiologists	66	74	81	84	+18	+26.7%	+9	+12.8%	+3	89
Vascular Physiologists	29	32	35	37	+7	+25.4%	+4	+13.1%	+2	43
Health Science/ Diagnostics	4,497	5,052	5,109	5,155	+658	+14.6%	+103	+2.0%	+45	5,769
Counsellor Therapists	238	288	296	298	+61	+25.5%	+10	+3.6%	+3	335
Dental Hygienists	59	62	59	58	-1	-1.4%	-4	-6.7%	-1	76
Environmental Health Officers	528	545	534	544	+16	+3.0%	-2	-0.3%	+10	601
HSCP Trainees/Students	70	85	67	51	-19	-27.4%	-34	-40.0%	-16	77
Other Health & Social Care	182	226	261	272	+90	+49.3%	+46	+20.2%	+11	309
Play Therapists/ Specialists	46	54	54	61	+15	+33.1%	+6	+11.6%	+7	78
Vaccinators		46	16	13	+13		-32	-70.5%	-2	32
H&SC, Other	1,122	1,306	1,286	1,297	+175	+15.6%	-10	-0.7%	+11	1,508
Pharmacists	645	802	818	838	+192	+29.8%	+35	+4.4%	+20	947
Pharmacy Technicians	393	520	545	545	+153	+38.9%	+25	+4.8%	0	612
Pharmacy	1,038	1,323	1,363	1,383	+345	+33.2%	+60	+4.5%	+20	1,559
Psychologists	1,004	1,120	1,144	1,156	+152	+15.1%	+36	+3.2%	+12	1,371
Psychologists	1,004	1,120	1,144	1,156	+152	+15.1%	+36	+3.2%	+12	1,371
Other Health & Social Care			80	107	+107		+107		+27	113
Social Care	2,710	3,171	3,072	3,109	+399	+14.7%	-62	-2.0%	+36	3,657
Social Care	2,710	3,171	3,152	3,216	+506	+18.7%	+45	+1.4%	+64	3,770
Social Workers	1,166	1,430	1,467	1,491	+326	+28.0%	+61	+4.3%	+25	1,673
Social Workers	1,166	1,430	1,467	1,491	+326	+28.0%	+61	+4.3%	+25	1,673
Dietitians	574	756	781	794	+220	+38.2%	+38	+5.0%	+13	916
Occupational Therapists	1,597	1,945	1,968	1,983	+385	+24.1%	+38	+1.9%	+14	2,246
Orthoptists	35	40	40	39	+4	+10.5%	-1	-2.6%	-1	50
Physiotherapists	1,851	2,227	2,258	2,297	+446	+24.1%	+71	+3.2%	+40	2,658
Podiatrists & Chiropodists	72	121	126	125	+54	+75.1%	+4	+3.5%	-1	145
Speech & Language Therapists	1,103	1,231	1,206	1,221	+119	+10.8%	-10	-0.8%	+15	1,430
Therapy Professions	5,232	6,320	6,380	6,459	+1,227	+23.5%	+140	+2.2%	+80	7,445
Health & Social Care Professionals	16,769	19,721	19,901	20,157	+3,388	+20.2%	+435	+2.2%	+256	+23,095
Middle Management (V-VII)	5,168	7,704	8,525	8,612	+3,443	+66.6%	+907	+11.8%	+87	9,080
Other Administrative	37	32	49	40	+4	+9.6%	+8	+24.3%	-9	46
Administrative/ Supervisory (V to VII)	5,205	7,737	8,574	8,652	+3,447	+66.2%	+915	+11.8%	+78	9,126
General Administrative (III & IV)	11,801	12,974	13,703	13,775	+1,974	+16.7%	+801	+6.2%	+72	15,560
Clerical (III & IV)	11,801	12,974	13,703	13,775	+1,974	+16.7%	+801	+6.2%	+72	15,560
Executive Management	332	412	405	405	+74	+22.2%	-7	-1.6%	+0	410

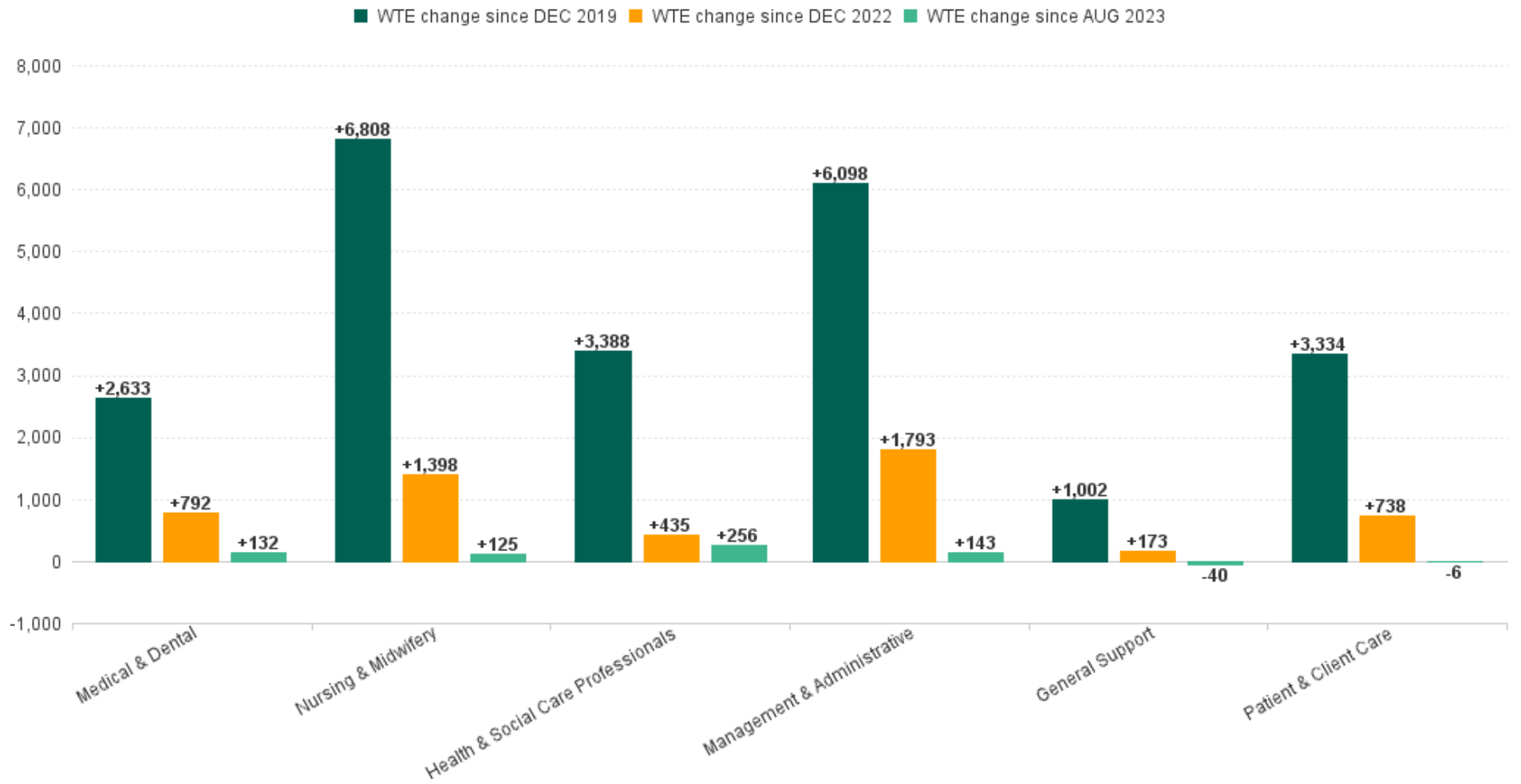


Employment Report Grade Group : SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Senior Management (VIII & GM)	1,514	2,034	2,125	2,117	+603	+39.9%	+83	+4.1%	-7	2,183
Management (VIII & above)	1,845	2,446	2,530	2,522	+677	+36.7%	+76	+3.1%	-7	2,593
Management & Administrative	18,851	23,156	24,806	24,949	+6,098	+32.3%	+1,793	+7.7%	+143	+27,279
Maintenance	1,059	1,067	1,076	1,076	+18	+1.7%	+10	+0.9%	+1	1,116
Technical Services	115	154	161	166	+51	+44.5%	+12	+7.7%	+5	168
Maintenance/ Technical	1,173	1,221	1,237	1,242	+69	+5.9%	+22	+1.8%	+5	1,284
Catering	883	853	894	902	+19	+2.2%	+49	+5.7%	+8	994
Household Services	4,154	4,624	4,575	4,583	+429	+10.3%	-41	-0.9%	+8	5,451
Other Labs & Associated	389	620	770	710	+322	+82.7%	+90	+14.5%	-60	784
Other Support	1,134	1,108	1,075	1,081	-53	-4.7%	-26	-2.4%	+7	1,313
Portering	1,572	1,708	1,797	1,788	+216	+13.7%	+80	+4.7%	-9	1,903
Support	8,131	8,913	9,110	9,064	+933	+11.5%	+152	+1.7%	-46	10,445
General Support	9,305	10,134	10,347	10,307	+1,002	+10.8%	+173	+1.7%	-40	+11,729
Ambulance Control	180	165	211	206	+26	+14.5%	+41	+24.8%	-5	210
Ambulance Education	162	203	200	248	+86	+53.0%	+45	+22.0%	+48	289
Ambulance Officers	78	87	73	72	-6	-7.3%	-14	-16.7%	-1	74
Pre-Hospital Care (Ambulance)	1,408	1,477	1,531	1,530	+121	+8.6%	+53	+3.6%	-1	1,565
Ambulance Staff	1,828	1,932	2,014	2,055	+227	+12.4%	+123	+6.4%	+41	2,138
Health Promotion	31	29	22	19	-11	-37.6%	-10	-34.7%	-3	28
Home Care Services	132	186	191	197	+65	+49.5%	+11	+6.0%	+7	219
Other Care Grades	1,017	1,403	1,456	1,449	+432	+42.5%	+46	+3.3%	-7	1,696
Pastoral Care	145	120	119	120	-25	-17.4%	0	-0.3%	+1	183
Workshop Services	1,597	1,657	1,633	1,647	+50	+3.1%	-10	-0.6%	+14	1,944
Care, other	2,922	3,395	3,420	3,432	+511	+17.5%	+37	+1.1%	+12	4,070
Attendant/ Aide	4,863	3,545	3,501	3,491	-1,371	-28.2%	-53	-1.5%	-9	3,988
Health Care Assistant/ Care Assistant	12,406	15,341	15,987	15,950	+3,544	+28.6%	+609	+4.0%	-37	18,416
Health & Social Care Assistants	239	424	562	565	+327	+136.7%	+141	+33.4%	+3	628
Health Care Assistants	17,508	19,309	20,050	20,007	+2,499	+14.3%	+698	+3.6%	-43	23,032
Home Helps	3,565	3,782	3,678	3,662	+97	+2.7%	-120	-3.2%	-16	5,303
Home Help	3,565	3,782	3,678	3,662	+97	+2.7%	-120	-3.2%	-16	5,303
Patient & Client Care	25,822	28,418	29,163	29,156	+3,334	+12.9%	+738	+2.6%	-6	+34,543

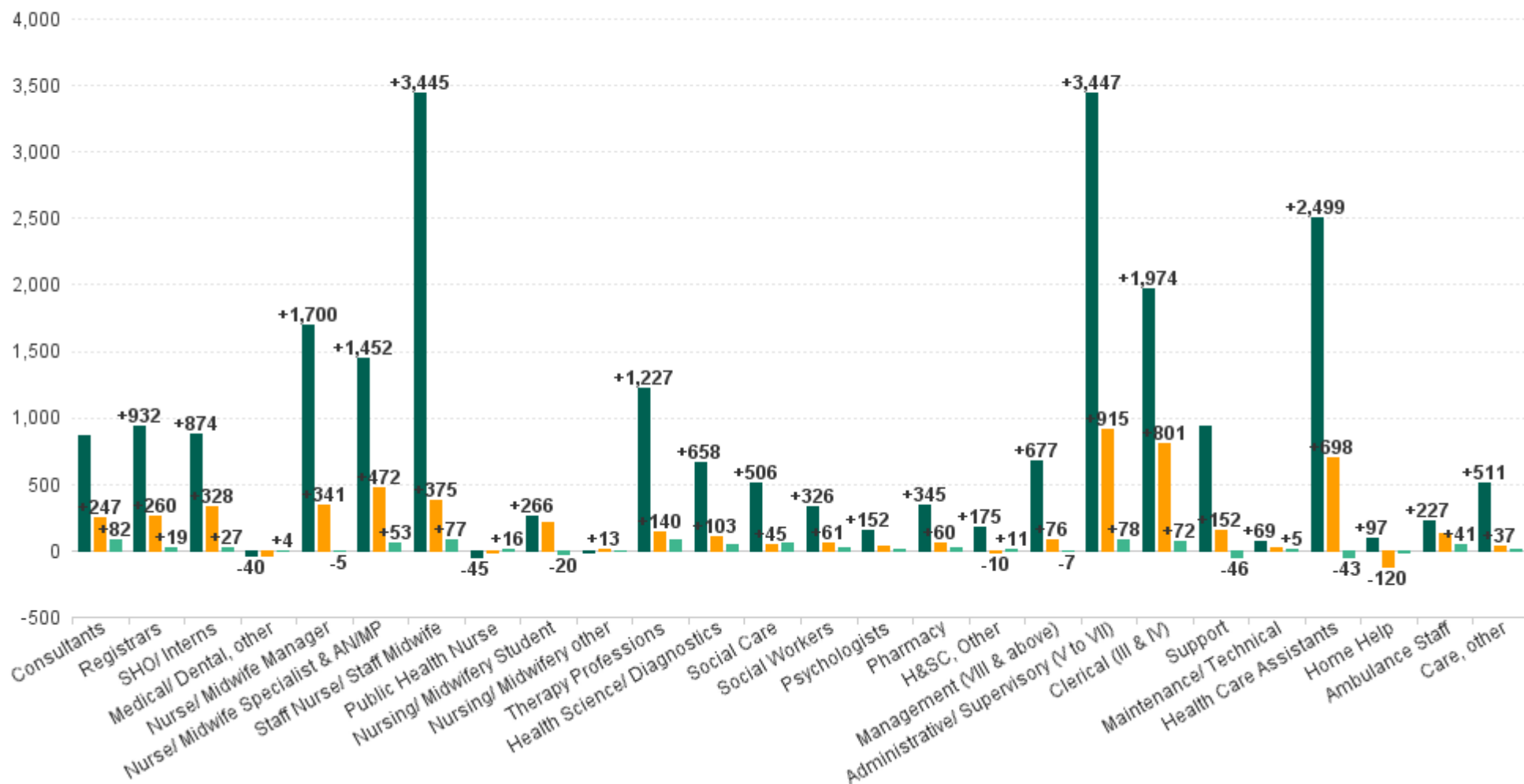


WTE Change by Staff Category



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



Employment Report by Service : SEP 2023

Service Delivery SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
National Ambulance Service	1,933	2,067	2,201	2,238	+306	+15.8%	+172	+8.3%	+38	2,334
Children's Health Ireland	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Dublin Midlands Hospital Group	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Ireland East Hospital Group	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
RCSI Hospitals Group	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Saolta University Hospital Care	9,253	11,327	11,799	11,909	+2,656	+28.7%	+583	+5.1%	+110	13,285
South/South West Hospital Group	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
University of Limerick Hospital Group	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
other Acute Services	91	127	146	148	+57	+62.7%	+22	+17.1%	+2	156
Acute Services	62,538	74,055	77,428	77,806	+15,267	+24.4%	+3,751	+5.1%	+377	86,091
CHO 1	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546
CHO 2	5,545	5,972	6,013	6,073	+528	+9.5%	+101	+1.7%	+60	7,057
CHO 3	4,357	5,069	5,205	5,244	+888	+20.4%	+175	+3.5%	+39	6,212
CHO 4	8,189	8,961	8,827	8,835	+646	+7.9%	-126	-1.4%	+8	10,886
CHO 5	5,277	5,805	6,017	6,063	+787	+14.9%	+259	+4.5%	+47	7,160
CHO 6	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
CHO 7	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
CHO 8	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
CHO 9	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
other Community Services	640	740	804	808	+168	+26.2%	+68	+9.2%	+4	856
Community Services	52,085	57,523	58,471	58,656	+6,571	+12.6%	+1,133	+2.0%	+185	68,872
National Services & Central Functions	5,190	6,168	6,568	6,614	+1,424	+27.4%	+446	+7.2%	+46	7,079

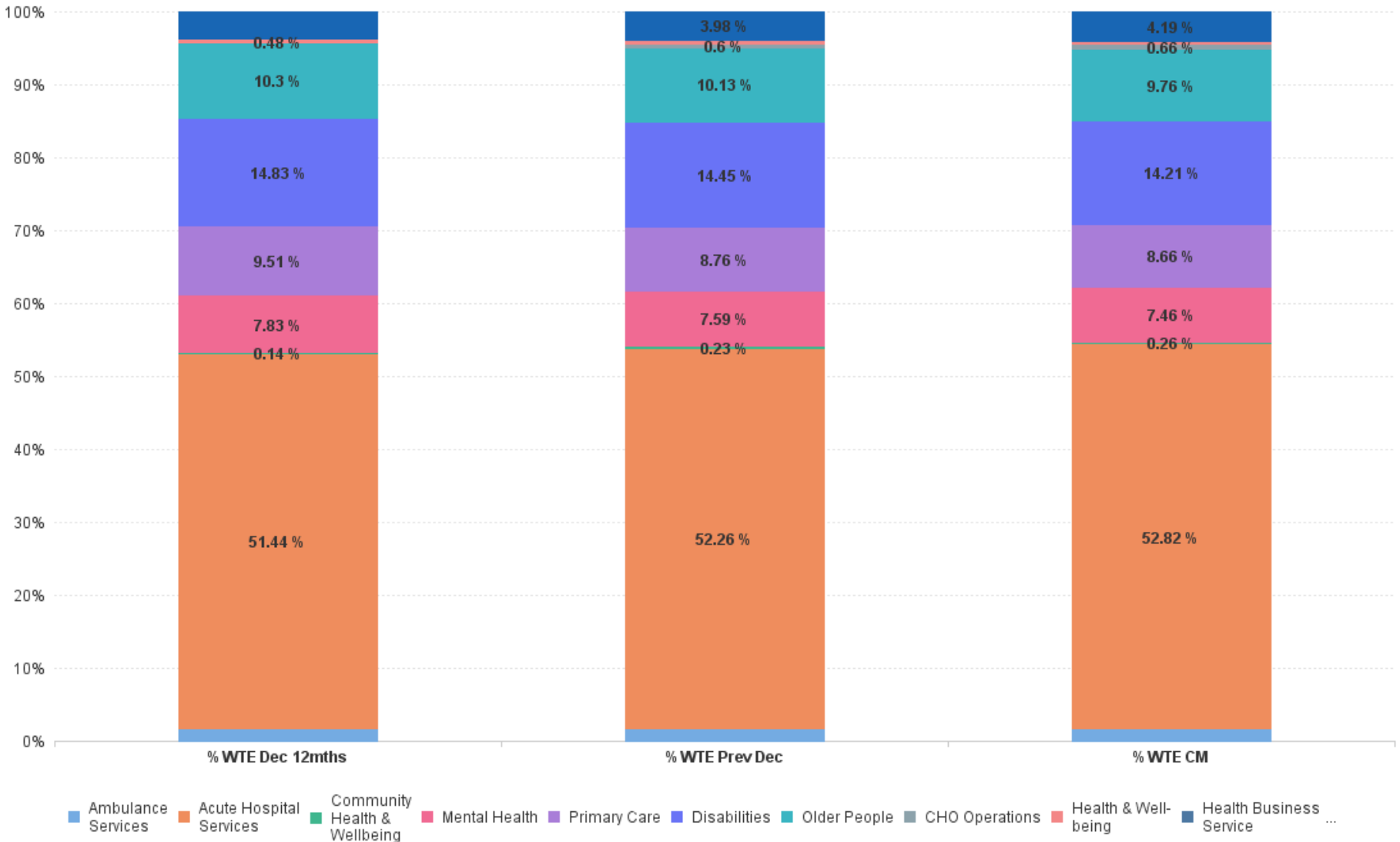


Employment Report by Care Group : SEP 2023

Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Ambulance Services	1,933	2,067	2,201	2,238	+306	+15.8%	+172	+8.3%	+38	2,334
Acute Hospital Services	60,605	71,988	75,228	75,567	+14,962	+24.7%	+3,579	+5.0%	+339	83,757
Acute Services	62,538	74,055	77,428	77,806	+15,267	+24.4%	+3,751	+5.1%	+377	86,091
Community Health & Wellbeing		322	364	367	+367		+45	+14.0%	+3	413
Mental Health	9,967	10,453	10,625	10,667	+700	+7.0%	+214	+2.0%	+43	11,769
Primary Care	10,606	12,064	12,267	12,389	+1,783	+16.8%	+325	+2.7%	+122	14,747
Disabilities	18,273	19,903	20,311	20,328	+2,055	+11.2%	+424	+2.1%	+16	24,064
Older People	13,239	13,947	13,973	13,964	+725	+5.5%	+17	+0.1%	-8	16,882
CHO Operations		833	931	941	+941		+108	+12.9%	+9	997
Community Services	52,085	57,523	58,471	58,656	+6,571	+12.6%	+1,133	+2.0%	+185	68,872
National Services & Central Functions	5,190	6,168	6,568	6,614	+1,424	+27.4%	+446	+7.2%	+46	7,079



% Total by Care Group



Employment Report : Acute Services SEP 2023

Employment by Acute Services SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Acute Services	62,538	74,055	77,428	77,806	+15,267	+24.4%	+3,751	+5.1%	+377	86,091
Consultants	2,782	3,329	3,474	3,546	+764	+27.5%	+217	+6.5%	+72	3,875
Medical/ Dental, other	60	75	76	75	+15	+25.8%	0	-0.6%	-1	108
Registrars	2,943	3,489	3,667	3,680	+737	+25.1%	+190	+5.5%	+13	3,792
SHO/ Interns	2,795	3,333	3,617	3,636	+841	+30.1%	+303	+9.1%	+19	3,683
Medical & Dental	8,579	10,227	10,834	10,937	+2,358	+27.5%	+710	+6.9%	+103	11,458
Nurse/ Midwife Manager	4,705	5,716	5,989	6,002	+1,297	+27.6%	+286	+5.0%	+13	6,554
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,158	2,186	+898	+69.8%	+289	+15.3%	+28	2,413
Nursing/ Midwifery other	224	185	199	202	-22	-10.0%	+17	+9.1%	+3	232
Nursing/ Midwifery Student	431	538	664	606	+175	+40.7%	+68	+12.7%	-58	1,106
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	16,676	19,359	19,860	19,978	+3,302	+19.8%	+620	+3.2%	+118	22,350
Nursing & Midwifery	23,325	27,694	28,870	28,974	+5,649	+24.2%	+1,280	+4.6%	+104	32,655
Health Science/ Diagnostics	4,239	4,793	4,860	4,897	+658	+15.5%	+103	+2.2%	+37	5,458
H&SC, Other	151	207	149	163	+12	+7.8%	-44	-21.4%	+14	212
Pharmacy	901	1,133	1,164	1,180	+279	+31.0%	+47	+4.1%	+16	1,319
Psychologists	101	136	161	162	+62	+61.3%	+26	+19.2%	+1	201
Social Care	3	3	2	3	0	-13.7%	-1	-16.0%	+1	5
Social Workers	355	441	464	475	+120	+33.8%	+34	+7.8%	+11	533
Therapy Professions	2,008	2,563	2,573	2,626	+618	+30.8%	+63	+2.4%	+53	2,959
Health & Social Care Professionals	7,757	9,277	9,373	9,506	+1,748	+22.5%	+228	+2.5%	+133	10,687
Administrative/ Supervisory (V to VII)	2,326	3,390	3,781	3,812	+1,486	+63.9%	+422	+12.4%	+30	4,021
Clerical (III & IV)	6,605	7,264	7,595	7,623	+1,017	+15.4%	+359	+4.9%	+28	8,605
Management (VIII & above)	518	720	750	743	+225	+43.5%	+23	+3.2%	-7	758
Management & Administrative	9,449	11,373	12,126	12,177	+2,728	+28.9%	+804	+7.1%	+51	13,384
Maintenance/ Technical	529	571	570	568	+40	+7.5%	-2	-0.4%	-2	581
Support	5,556	6,533	6,790	6,722	+1,166	+21.0%	+189	+2.9%	-67	7,543
General Support	6,085	7,104	7,360	7,291	+1,206	+19.8%	+187	+2.6%	-69	8,124
Ambulance Staff	1,825	1,931	2,013	2,054	+229	+12.6%	+123	+6.4%	+41	2,137
Care, other	168	230	265	267	+99	+59.0%	+37	+16.1%	+2	315
Health Care Assistants	5,350	6,218	6,587	6,600	+1,250	+23.4%	+382	+6.1%	+12	7,331
Patient & Client Care	7,343	8,379	8,866	8,921	+1,578	+21.5%	+542	+6.5%	+55	9,783



Employment Report : Community Services SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Community Services	52,085	57,523	58,471	58,656	+6,571	+12.6%	+1,133	+2.0%	+185	68,872
Consultants	424	472	489	497	+73	+17.2%	+25	+5.2%	+8	558
Medical/ Dental, other	634	629	582	587	-48	-7.5%	-42	-6.7%	+5	869
Registrars	687	798	850	857	+170	+24.7%	+58	+7.3%	+7	900
SHO/ Interns	319	327	345	352	+33	+10.4%	+25	+7.7%	+8	370
Medical & Dental	2,065	2,227	2,266	2,293	+228	+11.1%	+66	+3.0%	+27	2,697
Nurse/ Midwife Manager	3,162	3,449	3,522	3,506	+344	+10.9%	+57	+1.7%	-16	3,742
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,222	1,248	+556	+80.5%	+183	+17.2%	+25	1,363
Nursing/ Midwifery other	59	70	67	67	+8	+14.1%	-3	-4.3%	0	74
Nursing/ Midwifery Student	223	174	275	313	+91	+40.6%	+140	+80.4%	+38	521
Public Health Nurse	1,534	1,502	1,477	1,493	-41	-2.7%	-10	-0.6%	+16	1,793
Staff Nurse/ Staff Midwife	9,008	9,366	9,168	9,126	+117	+1.3%	-241	-2.6%	-42	10,460
Nursing & Midwifery	14,677	15,625	15,731	15,752	+1,075	+7.3%	+127	+0.8%	+21	17,953
Health Science/ Diagnostics	108	125	126	126	+18	+16.9%	+1	+1.0%	+0	140
H&SC, Other	403	471	471	479	+76	+18.9%	+8	+1.7%	+8	573
Pharmacy	98	125	131	131	+33	+33.7%	+6	+4.8%	+1	167
Psychologists	901	983	981	992	+90	+10.0%	+9	+0.9%	+10	1,168
Social Care	2,707	3,167	3,150	3,213	+506	+18.7%	+46	+1.4%	+63	3,765
Social Workers	807	970	985	998	+192	+23.7%	+28	+2.9%	+13	1,120
Therapy Professions	3,204	3,740	3,792	3,818	+614	+19.2%	+79	+2.1%	+27	4,469
Health & Social Care Professionals	8,228	9,582	9,635	9,758	+1,530	+18.6%	+176	+1.8%	+123	11,402
Administrative/ Supervisory (V to VII)	1,507	2,400	2,636	2,650	+1,143	+75.9%	+251	+10.4%	+14	2,822
Clerical (III & IV)	3,694	4,150	4,463	4,503	+809	+21.9%	+353	+8.5%	+40	5,168
Management (VIII & above)	618	827	832	831	+213	+34.4%	+4	+0.5%	-1	860
Management & Administrative	5,819	7,377	7,931	7,984	+2,164	+37.2%	+607	+8.2%	+53	8,850
Maintenance/ Technical	406	425	440	441	+35	+8.6%	+16	+3.7%	+1	465
Support	2,461	2,269	2,189	2,209	-252	-10.3%	-60	-2.6%	+20	2,762
General Support	2,867	2,694	2,628	2,650	-217	-7.6%	-44	-1.6%	+21	3,227
Care, other	2,717	3,162	3,154	3,164	+447	+16.4%	+3	+0.1%	+10	3,754
Health Care Assistants	12,147	13,075	13,448	13,394	+1,247	+10.3%	+318	+2.4%	-54	15,686
Home Help	3,565	3,782	3,678	3,662	+97	+2.7%	-120	-3.2%	-16	5,303
Patient & Client Care	18,430	20,019	20,280	20,220	+1,790	+9.7%	+201	+1.0%	-60	24,743



Employment Report : National Services & Central Functions SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total National Services & Central Functions	5,190	6,168	6,568	6,614	+1,424	+27.4%	+446	+7.2%	+46	7,079
Consultants	44	68	71	73	+29	+66.0%	+5	+7.6%	+2	82
Medical/ Dental, other	117	109	109	109	-8	-6.5%	0	-0.1%	+0	136
Registrars	51	65	76	76	+25	+48.2%	+11	+16.6%	0	81
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	0	1
Medical & Dental	213	244	258	260	+46	+21.7%	+16	+6.4%	+2	300
Nurse/ Midwife Manager	119	180	180	178	+59	+49.9%	-2	-0.9%	-2	204
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-3	-17.6%	-1	-9.5%	0	15
Nursing/ Midwifery other	67	72	71	71	+4	+5.7%	-1	-1.6%	0	78
Public Health Nurse	4	2	2	2	-2	-51.6%	+0	+13.9%	+0	3
Staff Nurse/ Staff Midwife	3	33	27	28	+25	+862.5%	-5	-13.9%	+1	33
Nursing & Midwifery	207	299	292	291	+84	+40.5%	-8	-2.8%	-1	333
Health Science/ Diagnostics	150	133	124	132	-19	-12.4%	-2	-1.3%	+8	171
H&SC, Other	569	628	666	655	+86	+15.2%	+27	+4.3%	-11	723
Pharmacy	39	64	68	71	+33	+84.1%	+7	+11.6%	+4	73
Psychologists	2	1	2	2	0	-1.5%	+1	+99.0%	+0	2
Social Workers	4	19	18	18	+14	+377.4%	-1	-4.8%	0	20
Therapy Professions	20	17	15	15	-5	-26.2%	-2	-9.7%	+0	17
Health & Social Care Professionals	784	862	893	894	+110	+14.0%	+31	+3.6%	+0	1,006
Administrative/ Supervisory (V to VII)	1,372	1,947	2,157	2,190	+818	+59.6%	+243	+12.5%	+33	2,283
Clerical (III & IV)	1,501	1,560	1,645	1,649	+148	+9.9%	+89	+5.7%	+4	1,787
Management (VIII & above)	710	899	948	949	+239	+33.7%	+50	+5.5%	+1	975
Management & Administrative	3,583	4,406	4,749	4,788	+1,205	+33.6%	+382	+8.7%	+38	5,045
Maintenance/ Technical	239	225	227	233	-6	-2.4%	+8	+3.6%	+6	238
Support	114	111	132	134	+19	+17.1%	+23	+20.4%	+2	140
General Support	353	336	359	367	+14	+3.9%	+31	+9.1%	+7	378
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	36	4	1	1	-35	-97.2%	-3	-72.0%	+0	1
Health Care Assistants	11	16	15	14	+3	+27.6%	-2	-13.5%	-1	15
Patient & Client Care	50	20	17	16	-34	-68.9%	-5	-23.2%	-1	17

Employment Report by Care Groups: SEP 2023

Ambulance Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Ambulance Services	1,933	2,067	2,201	2,238	+306	+15.8%	+172	+8.3%	+38	2,334
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	2	3	+2	+200.0%	+0	+0.7%	+1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	2	3	+1	+50.0%	+0	+0.7%	+1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	37	+24	+200.2%	+16	+77.3%	-1	39
Administrative/ Supervisory (V to VII)	29	50	76	73	+45	+156.6%	+23	+45.8%	-2	77
Clerical (III & IV)	41	45	55	55	+14	+32.8%	+9	+20.8%	0	60
Management & Administrative	82	116	168	165	+83	+100.9%	+48	+41.6%	-3	176
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Ambulance Staff	1825	1931	2013	2054	+229	+12.6%	+123	+6.4%	+41	2,137
Care, other	15	11	11	11	-4	-24.4%	+0	+3.0%	0	12
Patient & Client Care	1,841	1,942	2,026	2,066	+225	+12.2%	+124	+6.4%	+40	2,150



Employment Report by Care Groups: SEP 2023

Acute Hospital Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Acute Hospital Services	60,605	71,988	75,228	75,567	+14,962	+24.7%	+3,579	+5.0%	+339	83,757
Consultants	2781	3328	3473	3545	+764	+27.5%	+217	+6.5%	+72	3,874
Registrars	2943	3489	3667	3680	+737	+25.1%	+190	+5.5%	+13	3,792
SHO/ Interns	2795	3333	3617	3636	+841	+30.1%	+303	+9.1%	+19	3,683
Medical/ Dental, other	60	75	76	75	+15	+25.8%	0	-0.6%	-1	108
Medical & Dental	8,578	10,226	10,833	10,936	+2,358	+27.5%	+710	+6.9%	+103	11,457
Nurse/ Midwife Manager	4704	5713	5986	5999	+1,295	+27.5%	+286	+5.0%	+12	6,551
Nurse/ Midwife Specialist & AN/MP	1288	1897	2158	2186	+898	+69.8%	+289	+15.3%	+28	2,413
Staff Nurse/ Staff Midwife	16675	19359	19860	19978	+3,303	+19.8%	+620	+3.2%	+118	22,350
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	431	538	664	606	+175	+40.7%	+68	+12.7%	-58	1,106
Nursing/ Midwifery other	224	185	199	202	-22	-10.0%	+17	+9.1%	+3	232
Nursing & Midwifery	23,323	27,691	28,868	28,971	+5,648	+24.2%	+1,280	+4.6%	+103	32,652
Therapy Professions	2007	2563	2573	2626	+619	+30.9%	+63	+2.4%	+53	2,959
Health Science/ Diagnostics	4239	4793	4860	4897	+658	+15.5%	+103	+2.2%	+37	5,458
Social Care	3	3	2	3	0	-13.7%	-1	-16.0%	+1	5
Social Workers	355	441	464	475	+120	+33.8%	+34	+7.8%	+11	533
Psychologists	101	136	161	162	+62	+61.3%	+26	+19.2%	+1	201
Pharmacy	901	1133	1164	1180	+279	+31.0%	+47	+4.1%	+16	1,319
H&SC, Other	151	207	149	163	+12	+7.8%	-44	-21.4%	+14	212
Health & Social Care Professionals	7,756	9,277	9,373	9,506	+1,749	+22.6%	+228	+2.5%	+133	10,687
Management (VIII & above)	505	700	712	706	+201	+39.7%	+7	+1.0%	-6	719
Administrative/ Supervisory (V to VII)	2297	3339	3706	3738	+1,441	+62.7%	+399	+11.9%	+33	3,944
Clerical (III & IV)	6564	7218	7540	7568	+1,004	+15.3%	+350	+4.8%	+28	8,545
Management & Administrative	9,367	11,257	11,958	12,012	+2,646	+28.2%	+755	+6.7%	+54	13,208
Support	5553	6530	6787	6720	+1,167	+21.0%	+190	+2.9%	-67	7,540
Maintenance/ Technical	527	570	569	567	+41	+7.7%	-2	-0.4%	-2	580
General Support	6,079	7,100	7,356	7,287	+1,208	+19.9%	+187	+2.6%	-69	8,120
Health Care Assistants	5348	6217	6587	6599	+1,251	+23.4%	+381	+6.1%	+12	7,330
Care, other	153	219	254	256	+103	+67.0%	+37	+16.7%	+2	303
Patient & Client Care	5,501	6,437	6,840	6,855	+1,353	+24.6%	+418	+6.5%	+14	7,633



Employment Report by Care Groups: SEP 2023

Community Health & Wellbeing

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Community Health & Wellbeing		322	364	367	+367		+45	+14.0%	+3	413
Medical/ Dental, other		3	0	0	+0		-2	-86.3%	0	2
Medical & Dental		3	0	0	+0		-2	-86.3%	0	2
Nurse/ Midwife Manager		4	9	10	+10		+6	+130.8%	+1	12
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		0	3
Public Health Nurse		1	1	1	+1		0	-19.2%	+0	1
Nursing & Midwifery		5	13	14	+14		+8	+149.4%	+1	16
Therapy Professions		11	9	10	+10		-1	-11.9%	+0	12
Pharmacy			2	2	+2		+2		+0	2
H&SC, Other		14	5	4	+4		-10	-71.4%	-1	7
Health & Social Care Professionals		25	16	16	+16		-10	-37.8%	0	21
Management (VIII & above)		14	22	22	+22		+8	+54.2%	0	23
Administrative/ Supervisory (V to VII)		75	78	70	+70		-5	-6.6%	-7	75
Clerical (III & IV)		35	46	49	+49		+14	+39.7%	+3	56
Management & Administrative		124	146	141	+141		+17	+13.4%	-5	154
Maintenance/ Technical		1					-1	-100.0%		
General Support		1					-1	-100.0%		
Health Care Assistants		6	3	3	+3		-4	-58.9%	+0	3
Care, other		157	186	194	+194		+37	+23.7%	+7	217
Patient & Client Care		163	189	196	+196		+33	+20.4%	+7	220



Employment Report by Care Groups: SEP 2023

Mental Health

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Mental Health	9,967	10,453	10,625	10,667	+700	+7.0%	+214	+2.0%	+43	11,769
Consultants	353	397	410	415	+62	+17.6%	+18	+4.4%	+4	455
Registrars	269	345	333	334	+65	+24.2%	-11	-3.1%	+1	356
SHO/ Interns	261	267	266	273	+11	+4.4%	+5	+2.0%	+6	281
Medical/ Dental, other	5	4	3	3	-2	-40.6%	-1	-24.0%	+0	6
Medical & Dental	888	1,013	1,012	1,024	+137	+15.4%	+11	+1.1%	+12	1,098
Nurse/ Midwife Manager	1201	1245	1240	1231	+29	+2.5%	-15	-1.2%	-10	1,287
Nurse/ Midwife Specialist & AN/MP	460	631	690	706	+245	+53.4%	+75	+11.9%	+15	757
Staff Nurse/ Staff Midwife	3002	2948	2812	2802	-200	-6.7%	-145	-4.9%	-10	3,045
Nursing/ Midwifery Student	83	65	171	180	+97	+117.1%	+115	+176.4%	+9	318
Nursing/ Midwifery other	32	34	33	32	+0	+0.6%	-3	-7.7%	-1	35
Nursing & Midwifery	4,778	4,924	4,946	4,950	+172	+3.6%	+27	+0.5%	+5	5,442
Therapy Professions	420	435	426	423	+3	+0.6%	-12	-2.9%	-3	486
Social Care	74	72	63	62	-11	-15.5%	-10	-13.6%	-1	72
Social Workers	350	414	415	417	+66	+19.0%	+3	+0.8%	+2	465
Psychologists	394	448	453	455	+61	+15.5%	+8	+1.7%	+3	544
Pharmacy	19	19	22	23	+5	+24.5%	+4	+19.9%	+1	32
H&SC, Other	107	130	131	135	+28	+25.9%	+4	+3.4%	+4	152
Health & Social Care Professionals	1,364	1,518	1,511	1,515	+151	+11.1%	-3	-0.2%	+5	1,751
Management (VIII & above)	58	75	75	75	+16	+28.1%	+0	+0.2%	+0	77
Administrative/ Supervisory (V to VII)	238	287	315	322	+84	+35.2%	+35	+12.0%	+6	338
Clerical (III & IV)	717	707	788	796	+78	+10.9%	+89	+12.6%	+7	884
Management & Administrative	1,014	1,068	1,178	1,192	+178	+17.6%	+124	+11.6%	+14	1,299
Support	585	556	536	542	-44	-7.4%	-14	-2.6%	+5	616
Maintenance/ Technical	127	129	133	130	+4	+2.8%	+2	+1.3%	-2	133
General Support	712	685	669	672	-40	-5.6%	-13	-1.8%	+3	749
Health Care Assistants	996	1030	1081	1085	+89	+9.0%	+55	+5.3%	+4	1,166
Care, other	216	216	229	229	+13	+5.9%	+13	+5.8%	+0	264
Patient & Client Care	1,212	1,246	1,310	1,314	+102	+8.4%	+67	+5.4%	+4	1,430



Employment Report by Care Groups: SEP 2023

Primary Care

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Primary Care	10,606	12,064	12,267	12,389	+1,783	+16.8%	+325	+2.7%	+122	14,747
Consultants	44	50	56	55	+11	+25.8%	+5	+9.7%	-1	69
Registrars	396	433	497	503	+108	+27.2%	+70	+16.2%	+6	523
SHO/ Interns	36	39	45	47	+10	+28.6%	+7	+19.2%	+1	55
Medical/ Dental, other	520	511	484	489	-30	-5.9%	-22	-4.3%	+5	697
Medical & Dental	995	1,034	1,082	1,094	+99	+9.9%	+61	+5.9%	+12	1,344
Nurse/ Midwife Manager	358	477	488	489	+130	+36.4%	+12	+2.5%	+1	544
Nurse/ Midwife Specialist & AN/MP	143	278	340	346	+203	+142.1%	+68	+24.3%	+6	395
Staff Nurse/ Staff Midwife	862	1057	1132	1113	+251	+29.1%	+56	+5.3%	-19	1,441
Public Health Nurse	1513	1477	1453	1469	-45	-3.0%	-8	-0.6%	+16	1,764
Nursing/ Midwifery Student	96	96	25	76	-20	-20.6%	-20	-20.6%	+51	95
Nursing/ Midwifery other	4	5	5	3	0	-9.7%	-2	-30.6%	-1	4
Nursing & Midwifery	2,976	3,389	3,442	3,495	+519	+17.4%	+106	+3.1%	+53	4,243
Therapy Professions	1733	2162	2190	2210	+477	+27.5%	+48	+2.2%	+20	2,614
Health Science/ Diagnostics	82	99	100	99	+17	+20.8%	0	-0.1%	-1	109
Social Care	35	39	39	43	+8	+21.2%	+4	+11.6%	+4	47
Social Workers	139	195	202	202	+63	+45.4%	+7	+3.7%	+0	223
Psychologists	303	292	296	303	+0	+0.1%	+11	+3.9%	+7	359
Pharmacy	58	68	74	72	+14	+25.0%	+4	+6.1%	-2	86
H&SC, Other	209	255	256	253	+44	+20.9%	-2	-0.8%	-4	307
Health & Social Care Professionals	2,559	3,109	3,158	3,183	+623	+24.4%	+73	+2.4%	+25	3,745
Management (VIII & above)	306	253	242	243	-62	-20.4%	-10	-4.0%	+1	255
Administrative/ Supervisory (V to VII)	623	762	801	813	+190	+30.5%	+51	+6.7%	+12	877
Clerical (III & IV)	1746	1847	1963	1982	+235	+13.5%	+135	+7.3%	+18	2,290
Management & Administrative	2,675	2,862	3,007	3,038	+363	+13.6%	+176	+6.2%	+31	3,422
Support	346	327	324	329	-16	-4.8%	+3	+0.8%	+6	480
Maintenance/ Technical	59	36	32	33	-27	-45.1%	-3	-8.5%	+0	37
General Support	405	362	356	362	-43	-10.7%	0	-0.1%	+6	517
Health Care Assistants	254	466	405	409	+155	+61.1%	-57	-12.3%	+4	478
Home Help	18	15	18	19	+1	+5.7%	+4	+29.4%	+1	44
Care, other	723	827	800	789	+66	+9.2%	-38	-4.6%	-11	954
Patient & Client Care	995	1,308	1,223	1,217	+222	+22.4%	-90	-6.9%	-6	1,476



Employment Report by Care Groups: SEP 2023

Disabilities

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Disabilities	18,273	19,903	20,311	20,328	+2,055	+11.2%	+424	+2.1%	+16	24,064
Consultants	24	18	19	21	-2	-10.0%	+3	+16.7%	+3	27
Registrars	13	10	9	10	-3	-23.3%	0	-0.1%	+0	11
SHO/ Interns	7	9	14	14	+7	+101.1%	+5	+56.6%	+0	14
Medical/ Dental, other	14	13	12	11	-3	-21.4%	-2	-12.5%	0	17
Medical & Dental	58	50	54	57	-1	-2.5%	+7	+13.0%	+3	69
Nurse/ Midwife Manager	892	959	967	961	+69	+7.8%	+2	+0.2%	-6	1,038
Nurse/ Midwife Specialist & AN/MP	62	70	79	79	+17	+27.3%	+9	+13.1%	0	87
Staff Nurse/ Staff Midwife	2569	2618	2540	2527	-41	-1.6%	-91	-3.5%	-12	2,918
Public Health Nurse	6	12	12	11	+5	+81.2%	0	-3.2%	-1	14
Nursing/ Midwifery Student	42	11	77	54	+12	+28.2%	+43	+397.8%	-23	104
Nursing/ Midwifery other	22	28	26	28	+6	+25.1%	+0	+0.9%	+2	31
Nursing & Midwifery	3,593	3,697	3,701	3,661	+67	+1.9%	-36	-1.0%	-40	4,192
Therapy Professions	763	790	805	822	+59	+7.8%	+32	+4.0%	+17	956
Health Science/ Diagnostics	20	21	21	23	+3	+13.5%	+1	+6.6%	+2	23
Social Care	2595	3055	3045	3105	+510	+19.7%	+50	+1.7%	+60	3,642
Social Workers	219	239	231	239	+20	+9.3%	+0	+0.1%	+8	278
Psychologists	202	239	228	229	+27	+13.3%	-10	-4.2%	+1	260
Pharmacy	7	8	8	8	+2	+22.5%	+0	+1.3%	+0	11
H&SC, Other	85	68	58	66	-19	-22.7%	-3	-3.8%	+8	84
Health & Social Care Professionals	3,890	4,421	4,397	4,492	+602	+15.5%	+71	+1.6%	+95	5,254
Management (VIII & above)	180	236	232	231	+52	+28.7%	-5	-2.0%	-1	238
Administrative/ Supervisory (V to VII)	477	665	751	749	+271	+56.8%	+84	+12.6%	-2	794
Clerical (III & IV)	660	744	797	805	+145	+21.9%	+61	+8.2%	+8	952
Management & Administrative	1,317	1,645	1,780	1,785	+468	+35.5%	+140	+8.5%	+5	1,984
Support	733	624	560	566	-167	-22.8%	-58	-9.3%	+6	786
Maintenance/ Technical	124	126	140	143	+19	+14.9%	+17	+13.5%	+2	156
General Support	857	750	700	709	-149	-17.3%	-41	-5.5%	+8	942
Health Care Assistants	6818	7495	7871	7810	+992	+14.5%	+316	+4.2%	-61	9,352
Home Help	99	80	73	70	-30	-29.9%	-10	-13.1%	-4	206
Care, other	1638	1766	1735	1745	+106	+6.5%	-21	-1.2%	+10	2,065
Patient & Client Care	8,556	9,341	9,680	9,625	+1,069	+12.5%	+284	+3.0%	-55	11,623



Employment Report by Care Groups: SEP 2023

Older People

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Older People	13,239	13,947	13,973	13,964	+725	+5.5%	+17	+0.1%	-8	16,882
Consultants	4	7	5	6	+2	+54.4%	-1	-15.2%	+1	7
Registrars	10	10	11	10	+0	+0.0%	+0	+0.1%	-1	10
SHO/ Interns	15	12	19	19	+4	+29.1%	+7	+61.1%	+0	20
Medical/ Dental, other	95	98	83	83	-12	-13.0%	-15	-15.6%	0	147
Medical & Dental	124	126	118	117	-6	-4.9%	-9	-7.1%	0	184
Nurse/ Midwife Manager	711	738	786	783	+72	+10.1%	+45	+6.1%	-3	827
Nurse/ Midwife Specialist & AN/MP	26	74	99	103	+77	+289.2%	+29	+38.4%	+4	108
Staff Nurse/ Staff Midwife	2575	2737	2682	2682	+107	+4.1%	-56	-2.0%	-1	3,054
Public Health Nurse	14	13	11	12	-2	-16.6%	-1	-5.5%	+1	14
Nursing/ Midwifery Student	2	1	3	3	+1	+50.0%	+2	+206.1%	+0	3
Nursing/ Midwifery other	1	3	3	3	+2	+188.0%	0	-4.0%	+0	3
Nursing & Midwifery	3,329	3,566	3,584	3,585	+256	+7.7%	+19	+0.5%	+1	4,009
Therapy Professions	288	340	360	352	+64	+22.1%	+11	+3.4%	-8	399
Health Science/ Diagnostics	6	5	5	5	-2	-24.4%	0	-1.7%	+0	8
Social Care	3	2	3	3	0	-3.3%	+0	+17.3%	0	4
Social Workers	98	69	50	52	-47	-47.5%	-17	-25.3%	+1	60
Psychologists	2	4	3	3	+1	+47.6%	0	-11.4%	0	4
Pharmacy	15	20	18	19	+4	+27.4%	0	-0.6%	+1	28
H&SC, Other	1	3	17	18	+17	+1,255.1%	+15	+445.3%	+1	20
Health & Social Care Professionals	414	443	456	451	+38	+9.1%	+9	+2.0%	-4	523
Management (VIII & above)	75	116	125	126	+52	+69.2%	+10	+8.5%	+1	129
Administrative/ Supervisory (V to VII)	169	263	285	284	+116	+68.6%	+21	+8.1%	-1	303
Clerical (III & IV)	570	631	668	670	+100	+17.6%	+39	+6.2%	+3	767
Management & Administrative	813	1,010	1,078	1,081	+267	+32.9%	+70	+7.0%	+3	1,199
Support	797	757	767	770	-27	-3.3%	+14	+1.8%	+3	878
Maintenance/ Technical	95	94	94	94	-1	-1.2%	+0	+0.3%	+0	98
General Support	892	851	861	864	-28	-3.1%	+14	+1.6%	+3	976
Health Care Assistants	4079	4072	4086	4085	+6	+0.1%	+13	+0.3%	-1	4,685
Home Help	3448	3687	3586	3573	+125	+3.6%	-114	-3.1%	-13	5,053
Care, other	140	192	204	207	+67	+47.8%	+15	+7.9%	+4	253
Patient & Client Care	7,667	7,951	7,876	7,865	+198	+2.6%	-86	-1.1%	-10	9,991



Employment Report by Care Groups: SEP 2023

CHO Operations

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO Operations		833	931	941	+941		+108	+12.9%	+9	997
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		26	32	32	+32		+7	+27.0%	+1	34
Nurse/ Midwife Specialist & AN/MP		11	12	12	+12		+1	+6.5%	+0	13
Staff Nurse/ Staff Midwife		6	1	1	+1		-5	-77.7%	+0	2
Nursing/ Midwifery Student		1		0	+0		-1	-74.7%	+0	1
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery		44	46	47	+47		+3	+6.6%	+1	51
Therapy Professions		1	2	2	+2		+1	+99.0%	0	2
Social Workers		53	86	88	+88		+35	+65.3%	+2	94
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		10	7	6	+6		-4	-37.9%	0	8
H&SC, Other			3	3	+3		+3		+0	3
Health & Social Care Professionals		66	98	101	+101		+35	+53.1%	+2	108
Management (VIII & above)		133	137	134	+134		+1	+0.7%	-3	138
Administrative/ Supervisory (V to VII)		347	406	412	+412		+65	+18.7%	+6	435
Clerical (III & IV)		187	200	201	+201		+15	+8.0%	+1	219
Management & Administrative		667	743	747	+747		+81	+12.1%	+5	792
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		40	40	41	+41		+1	+2.3%	+1	41
General Support		45	42	42	+42		-3	-6.7%	+1	43
Health Care Assistants		6	2	2	+2		-4	-65.1%	+0	2
Care, other		4	1	1	+1		-3	-74.8%	+0	1
Patient & Client Care		10	3	3	+3		-7	-69.1%	+0	3



Employment Report by Care Groups: SEP 2023

Health & Well-being

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health & Well-being	574	676	601	616	+43	+7.4%	-60	-8.8%	+15	677
Consultants	1	25	26	30	+29	+2,912.0%	+5	+20.0%	+4	33
Registrars	28	36	29	28	+0	+1.7%	-8	-21.4%	-1	31
Medical/ Dental, other	89	81	60	60	-29	-32.8%	-20	-25.3%	0	69
Medical & Dental	118	141	115	118	+0	+0.2%	-23	-16.3%	+3	133
Nurse/ Midwife Manager	14	43	34	33	+20	+142.6%	-9	-21.9%	-1	36
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-3	-57.9%	0	-5.2%	0	2
Staff Nurse/ Staff Midwife	1	24	17	19	+17	+1,147.0%	-5	-21.5%	+1	21
Public Health Nurse	4	2	2	2	-2	-51.6%	+0	+13.9%	+0	3
Nursing & Midwifery	23	70	55	56	+32	+138.6%	-14	-20.5%	+0	62
Therapy Professions	18	6	5	5	-13	-71.3%	-1	-9.1%	0	6
Health Science/ Diagnostics	60	46	36	42	-19	-31.1%	-5	-9.9%	+6	50
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	83	86	+52	+154.1%	+17	+25.1%	+3	94
Health & Social Care Professionals	115	126	130	139	+24	+20.6%	+13	+10.6%	+9	156
Management (VIII & above)	44	66	58	57	+13	+30.9%	-8	-12.8%	0	60
Administrative/ Supervisory (V to VII)	137	163	147	154	+16	+11.9%	-9	-5.6%	+7	163
Clerical (III & IV)	100	103	91	88	-11	-11.3%	-15	-14.4%	-3	98
Management & Administrative	281	332	296	299	+19	+6.6%	-32	-9.8%	+4	321
Support	1	2	2	2	+1	+76.3%	0	-10.3%	0	3
General Support	1	2	2	2	+1	+76.3%	0	-10.3%	0	3
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	0	2



Employment Report by Care Groups: SEP 2023

Health Business Service

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health Business Service	252	7	6	4	-249	-98.6%	-4	-51.8%	-3	4
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	3				-3	-100.0%				
Nursing & Midwifery	3				-3	-100.0%				
Management (VIII & above)	21	1	1	1	-20	-95.3%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	69	4	3	1	-68	-98.5%	-3	-73.9%	-2	1
Clerical (III & IV)	154	2	2	1	-153	-99.4%	-1	-49.0%	-1	1
Management & Administrative	244	7	6	3	-241	-98.8%	-4	-55.8%	-3	3
Support	3	1	1	1	-2	-80.6%	+0	+2.0%	+0	1
Maintenance/ Technical	1				-1	-100.0%				
General Support	4	1	1	1	-3	-86.0%	+0	+2.0%	+0	1



Employment Report by Care Groups: SEP 2023

National & Central Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total National & Central Services	4,364	5,485	5,961	5,994	+1,630	+37.4%	+509	+9.3%	+33	6,398
Consultants	43	43	45	43	+0	+0.0%	+0	+0.3%	-2	49
Registrars	24	30	48	48	+24	+102.2%	+18	+62.3%	+0	50
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	0	1
Medical/ Dental, other	26	29	49	49	+23	+91.7%	+20	+70.8%	+0	67
Medical & Dental	94	103	143	141	+48	+51.1%	+39	+37.6%	-1	167
Nurse/ Midwife Manager	103	137	146	145	+42	+41.4%	+8	+5.6%	-1	168
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	+0.0%	-1	-10.2%	+0	13
Staff Nurse/ Staff Midwife	1	9	9	9	+8	+564.1%	+1	+6.4%	+0	12
Nursing/ Midwifery other	67	72	71	71	+4	+5.7%	-1	-1.6%	0	78
Nursing & Midwifery	181	229	236	235	+54	+29.9%	+6	+2.6%	-1	271
Therapy Professions	2	11	10	10	+8	+316.4%	-1	-10.1%	+0	11
Health Science/ Diagnostics	90	87	88	90	+0	+0.2%	+3	+3.3%	+2	121
Social Workers	4	19	18	18	+14	+377.4%	-1	-4.8%	0	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	63	66	+30	+80.5%	+6	+10.6%	+4	68
H&SC, Other	535	559	583	569	+34	+6.4%	+10	+1.7%	-14	629
Health & Social Care Professionals	669	736	763	754	+86	+12.8%	+18	+2.4%	-9	850
Management (VIII & above)	645	832	889	890	+246	+38.1%	+58	+7.0%	+1	914
Administrative/ Supervisory (V to VII)	1166	1780	2007	2035	+870	+74.6%	+255	+14.3%	+28	2,119
Clerical (III & IV)	1247	1455	1551	1560	+312	+25.0%	+105	+7.2%	+8	1,688
Management & Administrative	3,057	4,067	4,448	4,485	+1,428	+46.7%	+418	+10.3%	+38	4,721
Support	110	108	129	131	+21	+18.8%	+23	+21.1%	+2	136
Maintenance/ Technical	238	225	227	233	-5	-2.0%	+8	+3.6%	+6	238
General Support	348	333	357	364	+16	+4.6%	+31	+9.3%	+7	374
Health Care Assistants	10	15	13	13	+2	+24.0%	-2	-12.4%	-1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	14	-1	-8.8%	-2	-11.6%	-1	15



Employment Report by Hospital Groups & CHOs: SEP 2023

National Ambulance Service

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total National Ambulance Service	1,933	2,067	2,201	2,238	+306	+15.8%	+172	+8.3%	+38	2,334
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	2	3	+2	+200.0%	+0	+0.7%	+1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	2	3	+1	+50.0%	+0	+0.7%	+1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Management (VIII & above)	12	21	38	37	+24	+200.2%	+16	+77.3%	-1	39
Administrative/ Supervisory (V to VII)	29	50	76	73	+45	+156.6%	+23	+45.8%	-2	77
Clerical (III & IV)	41	45	55	55	+14	+32.8%	+9	+20.8%	0	60
Management & Administrative	82	116	168	165	+83	+100.9%	+48	+41.6%	-3	176
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Ambulance Staff	1825	1931	2013	2054	+229	+12.6%	+123	+6.4%	+41	2,137
Care, other	15	11	11	11	-4	-24.4%	+0	+3.0%	0	12
Patient & Client Care	1,841	1,942	2,026	2,066	+225	+12.2%	+124	+6.4%	+40	2,150



Employment Report by Hospital Groups & CHOs: SEP 2023

Children's Health Ireland

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Children's Health Ireland	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Consultants	220	279	280	286	+66	+30.0%	+7	+2.6%	+6	307
Registrars	204	226	246	251	+47	+22.8%	+25	+11.2%	+5	265
SHO/ Interns	88	107	114	117	+29	+32.9%	+10	+9.7%	+3	121
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	641	655	+142	+27.6%	+43	+7.0%	+14	696
Nurse/ Midwife Manager	331	375	372	367	+36	+10.8%	-8	-2.2%	-5	414
Nurse/ Midwife Specialist & AN/MP	152	206	259	259	+107	+70.4%	+53	+25.6%	+0	307
Staff Nurse/ Staff Midwife	805	882	903	917	+111	+13.8%	+34	+3.9%	+14	1,045
Nursing/ Midwifery Student	75	79	45	46	-29	-38.2%	-33	-41.5%	+1	114
Nursing/ Midwifery other	10	9	9	11	+0	+1.1%	+2	+22.9%	+2	12
Nursing & Midwifery	1,374	1,551	1,586	1,599	+225	+16.4%	+48	+3.1%	+13	1,892
Therapy Professions	136	160	163	168	+32	+23.7%	+8	+5.3%	+6	194
Health Science/ Diagnostics	280	304	315	313	+33	+11.7%	+9	+3.0%	-2	342
Social Workers	57	64	62	63	+6	+10.6%	-1	-2.0%	+1	77
Psychologists	38	44	56	57	+19	+50.4%	+13	+30.0%	+1	74
Pharmacy	45	58	59	62	+17	+38.4%	+4	+6.7%	+3	68
H&SC, Other	25	37	28	30	+5	+18.5%	-7	-18.6%	+2	39
Health & Social Care Professionals	581	666	682	693	+112	+19.3%	+27	+4.0%	+11	794
Management (VIII & above)	52	72	74	74	+22	+41.3%	+2	+2.2%	+0	75
Administrative/ Supervisory (V to VII)	272	358	428	437	+165	+60.8%	+79	+21.9%	+9	459
Clerical (III & IV)	420	430	464	459	+39	+9.2%	+29	+6.6%	-5	538
Management & Administrative	744	861	966	970	+225	+30.3%	+109	+12.6%	+4	1,072
Support	195	211	232	231	+35	+18.2%	+20	+9.3%	-1	259
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	245	243	+33	+15.8%	+18	+7.9%	-1	272
Health Care Assistants	165	181	203	203	+38	+22.9%	+22	+11.9%	0	233
Care, other	14	10	9	10	-4	-30.1%	0	-3.4%	+0	13
Patient & Client Care	179	191	212	212	+34	+18.7%	+21	+11.1%	+0	246

Employment Report by Hospital Groups & CHOs: SEP 2023

Dublin Midlands Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Dublin Midlands Hospital Group	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Consultants	464	564	582	595	+132	+28.4%	+31	+5.6%	+14	645
Registrars	490	583	610	622	+132	+27.0%	+39	+6.7%	+12	638
SHO/ Interns	424	473	487	501	+77	+18.3%	+28	+6.0%	+15	509
Medical/ Dental, other	7	9	12	10	+3	+47.4%	+1	+9.4%	-2	13
Medical & Dental	1,384	1,629	1,691	1,728	+344	+24.9%	+100	+6.1%	+38	1,805
Nurse/ Midwife Manager	877	992	1037	1045	+168	+19.2%	+54	+5.4%	+9	1,137
Nurse/ Midwife Specialist & AN/MP	205	312	367	371	+166	+81.3%	+59	+18.9%	+4	412
Staff Nurse/ Staff Midwife	2835	3141	3206	3235	+399	+14.1%	+94	+3.0%	+29	3,545
Nursing/ Midwifery Student	42	96	125	110	+68	+162.5%	+14	+14.2%	-16	219
Nursing/ Midwifery other	36	36	36	37	+2	+4.7%	+2	+5.2%	+1	43
Nursing & Midwifery	3,994	4,576	4,770	4,798	+803	+20.1%	+222	+4.9%	+28	5,356
Therapy Professions	367	448	446	460	+93	+25.4%	+12	+2.6%	+14	512
Health Science/ Diagnostics	979	1044	1053	1063	+85	+8.7%	+19	+1.8%	+10	1,166
Social Workers	79	89	99	98	+18	+23.1%	+9	+10.4%	-1	108
Psychologists	13	17	21	20	+7	+59.4%	+3	+16.1%	-1	23
Pharmacy	220	235	237	239	+19	+8.5%	+4	+1.6%	+3	261
H&SC, Other	34	52	40	39	+5	+15.5%	-12	-24.1%	-1	44
Health & Social Care Professionals	1,692	1,885	1,895	1,919	+228	+13.5%	+34	+1.8%	+24	2,114
Management (VIII & above)	117	145	142	139	+22	+18.4%	-6	-4.3%	-3	142
Administrative/ Supervisory (V to VII)	494	615	692	698	+204	+41.2%	+83	+13.4%	+6	733
Clerical (III & IV)	1055	1136	1210	1214	+159	+15.0%	+78	+6.9%	+4	1,400
Management & Administrative	1,667	1,896	2,043	2,050	+384	+23.0%	+155	+8.1%	+7	2,275
Support	764	791	837	835	+70	+9.2%	+44	+5.6%	-3	955
Maintenance/ Technical	130	127	123	123	-7	-5.4%	-4	-3.4%	0	125
General Support	894	918	961	958	+63	+7.1%	+40	+4.4%	-3	1,080
Health Care Assistants	1167	1391	1480	1488	+321	+27.5%	+97	+6.9%	+8	1,657
Care, other	21	32	39	39	+18	+88.8%	+7	+23.4%	0	48
Patient & Client Care	1,187	1,423	1,519	1,527	+340	+28.6%	+104	+7.3%	+8	1,705

Employment Report by Hospital Groups & CHOs: SEP 2023

Ireland East Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Ireland East Hospital Group	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Consultants	551	677	699	720	+169	+30.6%	+43	+6.3%	+21	817
Registrars	623	755	776	789	+166	+26.7%	+35	+4.6%	+13	803
SHO/ Interns	576	697	735	752	+176	+30.5%	+54	+7.8%	+17	761
Medical/ Dental, other	26	35	35	35	+10	+37.4%	+0	+0.4%	0	48
Medical & Dental	1,776	2,164	2,245	2,296	+520	+29.3%	+132	+6.1%	+50	2,429
Nurse/ Midwife Manager	962	1244	1285	1293	+331	+34.4%	+49	+3.9%	+8	1,412
Nurse/ Midwife Specialist & AN/MP	308	405	439	443	+135	+43.8%	+38	+9.4%	+3	487
Staff Nurse/ Staff Midwife	3332	3772	3952	3964	+632	+19.0%	+192	+5.1%	+12	4,330
Nursing/ Midwifery Student	57	128	132	96	+39	+68.9%	-31	-24.6%	-35	163
Nursing/ Midwifery other	77	51	53	52	-25	-32.0%	+1	+2.5%	0	61
Nursing & Midwifery	4,735	5,600	5,860	5,848	+1,113	+23.5%	+249	+4.4%	-12	6,453
Therapy Professions	514	611	601	623	+109	+21.2%	+11	+1.9%	+22	701
Health Science/ Diagnostics	738	868	856	879	+141	+19.1%	+11	+1.3%	+23	964
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	115	122	+40	+49.1%	+12	+11.0%	+7	132
Psychologists	33	47	47	45	+12	+36.7%	-3	-5.7%	-3	53
Pharmacy	194	216	225	227	+32	+16.7%	+10	+4.8%	+2	247
H&SC, Other	27	36	36	36	+9	+34.7%	0	-0.7%	0	44
Health & Social Care Professionals	1,589	1,890	1,881	1,932	+343	+21.6%	+42	+2.2%	+51	2,143
Management (VIII & above)	86	160	160	157	+71	+82.2%	-3	-1.9%	-3	160
Administrative/ Supervisory (V to VII)	544	779	861	868	+323	+59.5%	+89	+11.4%	+7	911
Clerical (III & IV)	1251	1365	1454	1467	+215	+17.2%	+102	+7.5%	+13	1,652
Management & Administrative	1,882	2,304	2,474	2,491	+610	+32.4%	+187	+8.1%	+17	2,723
Support	1279	1416	1411	1394	+116	+9.0%	-22	-1.6%	-17	1,559
Maintenance/ Technical	118	138	138	139	+20	+17.2%	+0	+0.3%	+1	140
General Support	1,397	1,555	1,549	1,533	+136	+9.7%	-22	-1.4%	-16	1,699
Health Care Assistants	1096	1342	1422	1431	+335	+30.5%	+89	+6.6%	+9	1,579
Care, other	28	34	37	39	+11	+37.9%	+4	+12.2%	+1	47
Patient & Client Care	1,124	1,376	1,459	1,470	+345	+30.7%	+93	+6.8%	+11	1,626

Employment Report by Hospital Groups & CHOs: SEP 2023

RCSI Hospitals Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total RCSI Hospitals Group	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Consultants	441	530	553	560	+120	+27.2%	+30	+5.7%	+7	597
Registrars	481	550	549	551	+70	+14.6%	+1	+0.2%	+3	562
SHO/ Interns	439	512	555	561	+123	+28.0%	+50	+9.8%	+6	569
Medical/ Dental, other	5	5	4	4	-1	-22.8%	-1	-16.0%	0	6
Medical & Dental	1,366	1,597	1,661	1,677	+311	+22.8%	+80	+5.0%	+16	1,734
Nurse/ Midwife Manager	769	997	1017	1020	+250	+32.6%	+23	+2.3%	+2	1,116
Nurse/ Midwife Specialist & AN/MP	185	281	300	307	+121	+65.3%	+25	+9.0%	+6	334
Staff Nurse/ Staff Midwife	2588	3030	3049	3068	+479	+18.5%	+37	+1.2%	+19	3,341
Nursing/ Midwifery Student	106	55	103	79	-28	-26.0%	+24	+44.0%	-25	131
Nursing/ Midwifery other	43	27	31	31	-12	-28.7%	+4	+13.5%	-1	33
Nursing & Midwifery	3,692	4,390	4,500	4,503	+811	+22.0%	+113	+2.6%	+3	4,955
Therapy Professions	332	415	401	403	+70	+21.2%	-12	-2.9%	+1	451
Health Science/ Diagnostics	589	660	663	660	+71	+12.1%	+0	+0.0%	-3	733
Social Workers	66	76	82	81	+15	+23.2%	+5	+7.0%	0	92
Psychologists	12	13	15	16	+4	+32.6%	+3	+19.1%	+1	19
Pharmacy	127	155	158	161	+34	+27.1%	+6	+4.0%	+3	180
H&SC, Other	14	19	6	11	-3	-22.0%	-7	-39.9%	+5	15
Health & Social Care Professionals	1,140	1,337	1,325	1,332	+192	+16.8%	-5	-0.4%	+7	1,490
Management (VIII & above)	82	106	103	105	+23	+28.5%	0	-0.3%	+2	108
Administrative/ Supervisory (V to VII)	349	509	521	524	+175	+50.2%	+15	+2.9%	+3	554
Clerical (III & IV)	1031	1082	1061	1059	+28	+2.7%	-23	-2.1%	-1	1,211
Management & Administrative	1,462	1,697	1,685	1,689	+226	+15.5%	-8	-0.5%	+4	1,873
Support	974	1005	1028	1041	+67	+6.9%	+36	+3.6%	+14	1,166
Maintenance/ Technical	89	112	110	109	+20	+22.8%	-3	-2.7%	-1	113
General Support	1,063	1,117	1,138	1,151	+88	+8.3%	+33	+3.0%	+13	1,279
Health Care Assistants	902	1096	1103	1076	+174	+19.3%	-19	-1.8%	-27	1,186
Care, other	37	32	30	30	-8	-20.6%	-2	-6.9%	0	36
Patient & Client Care	939	1,128	1,133	1,106	+166	+17.7%	-22	-1.9%	-27	1,222



Employment Report by Hospital Groups & CHOs: SEP 2023

Saolta University Hospital Care

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Saolta University Hospital Care	9,253	11,327	11,799	11,909	+2,656	+28.7%	+583	+5.1%	+110	13,285
Consultants	463	511	535	541	+78	+16.9%	+29	+5.7%	+6	596
Registrars	445	507	525	538	+94	+21.0%	+31	+6.2%	+13	565
SHO/ Interns	535	668	692	703	+168	+31.3%	+34	+5.2%	+11	711
Medical/ Dental, other	10	12	12	13	+3	+28.8%	+1	+10.8%	+1	21
Medical & Dental	1,452	1,698	1,764	1,795	+342	+23.6%	+97	+5.7%	+31	1,893
Nurse/ Midwife Manager	567	713	794	791	+224	+39.6%	+78	+10.9%	-3	850
Nurse/ Midwife Specialist & AN/MP	218	315	345	349	+131	+60.0%	+34	+11.0%	+4	378
Staff Nurse/ Staff Midwife	2764	3303	3398	3419	+655	+23.7%	+116	+3.5%	+21	3,927
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	104	124	+74	+148.7%	+3	+2.6%	+20	199
Nursing/ Midwifery other	33	34	36	37	+4	+13.0%	+3	+9.7%	+1	44
Nursing & Midwifery	3,633	4,485	4,678	4,720	+1,087	+29.9%	+235	+5.2%	+43	5,398
Therapy Professions	262	349	359	365	+103	+39.4%	+17	+4.7%	+7	406
Health Science/ Diagnostics	617	738	732	732	+115	+18.6%	-6	-0.8%	0	829
Social Care	2	2	1	2	0	-19.6%	-1	-22.5%	+1	3
Social Workers	26	43	45	48	+22	+83.5%	+6	+12.8%	+3	56
Psychologists	1	3	5	6	+5	+661.3%	+3	+95.8%	+1	10
Pharmacy	137	191	205	204	+67	+49.2%	+13	+6.6%	-1	232
H&SC, Other	19	31	25	25	+5	+26.3%	-6	-20.4%	-1	41
Health & Social Care Professionals	1,065	1,357	1,373	1,382	+317	+29.8%	+25	+1.8%	+9	1,577
Management (VIII & above)	51	62	70	71	+20	+39.3%	+9	+14.5%	+0	71
Administrative/ Supervisory (V to VII)	237	384	437	436	+199	+84.2%	+52	+13.5%	-1	457
Clerical (III & IV)	1048	1252	1295	1312	+264	+25.2%	+59	+4.7%	+17	1,462
Management & Administrative	1,335	1,698	1,802	1,818	+483	+36.2%	+120	+7.1%	+16	1,990
Support	836	919	956	953	+118	+14.1%	+34	+3.7%	-3	1,054
Maintenance/ Technical	103	103	104	102	-1	-0.7%	-1	-0.7%	-2	105
General Support	939	1,022	1,060	1,056	+117	+12.5%	+34	+3.3%	-4	1,159
Health Care Assistants	799	980	1027	1042	+243	+30.4%	+62	+6.3%	+15	1,162
Care, other	30	86	96	96	+66	+216.4%	+10	+11.8%	+1	106
Patient & Client Care	830	1,066	1,123	1,139	+309	+37.3%	+72	+6.8%	+16	1,268

Employment Report by Hospital Groups & CHOs: SEP 2023

South/South West Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total South/South West Hospital Group	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Consultants	478	568	605	624	+147	+30.7%	+56	+9.9%	+19	675
Registrars	509	633	711	668	+159	+31.2%	+35	+5.5%	-43	689
SHO/ Interns	537	624	745	696	+160	+29.7%	+72	+11.6%	-49	701
Medical/ Dental, other	9	12	10	10	+1	+7.6%	-2	-16.0%	+1	15
Medical & Dental	1,533	1,838	2,071	1,999	+466	+30.4%	+161	+8.8%	-72	2,080
Nurse/ Midwife Manager	858	945	1005	1003	+145	+16.9%	+59	+6.2%	-2	1,113
Nurse/ Midwife Specialist & AN/MP	144	257	312	319	+175	+121.2%	+62	+24.0%	+7	346
Staff Nurse/ Staff Midwife	3124	3759	3909	3922	+798	+25.5%	+163	+4.3%	+13	4,508
Nursing/ Midwifery Student	82	55	115	112	+30	+36.7%	+57	+102.8%	-4	202
Nursing/ Midwifery other	15	16	19	19	+4	+27.8%	+3	+17.3%	-1	22
Nursing & Midwifery	4,223	5,032	5,361	5,375	+1,152	+27.3%	+343	+6.8%	+14	6,191
Therapy Professions	311	461	483	486	+174	+55.9%	+25	+5.4%	+2	557
Health Science/ Diagnostics	781	916	942	945	+165	+21.1%	+30	+3.2%	+3	1,092
Social Workers	33	47	50	53	+20	+62.8%	+6	+13.4%	+3	57
Psychologists	2	6	11	12	+10	+688.7%	+6	+98.8%	+1	14
Pharmacy	129	208	211	215	+86	+66.6%	+7	+3.5%	+4	247
H&SC, Other	24	22	7	16	-8	-33.3%	-6	-25.7%	+9	22
Health & Social Care Professionals	1,279	1,659	1,705	1,727	+448	+35.0%	+68	+4.1%	+21	1,989
Management (VIII & above)	50	75	75	74	+24	+48.8%	-1	-1.3%	0	75
Administrative/ Supervisory (V to VII)	265	426	479	482	+217	+81.9%	+56	+13.0%	+3	522
Clerical (III & IV)	1269	1371	1459	1457	+188	+14.8%	+86	+6.3%	-1	1,627
Management & Administrative	1,584	1,873	2,012	2,013	+429	+27.1%	+141	+7.5%	+1	2,224
Support	1219	1462	1583	1536	+317	+26.0%	+74	+5.0%	-47	1,750
Maintenance/ Technical	33	37	42	42	+9	+28.8%	+5	+14.0%	+0	44
General Support	1,251	1,499	1,624	1,578	+326	+26.1%	+79	+5.3%	-47	1,794
Health Care Assistants	642	805	881	876	+234	+36.5%	+71	+8.9%	-5	990
Care, other	15	19	36	35	+20	+128.6%	+16	+85.5%	-1	42
Patient & Client Care	657	824	917	911	+254	+38.7%	+87	+10.6%	-6	1,032



Employment Report by Hospital Groups & CHOs: SEP 2023

University of Limerick Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total University of Limerick Hospital Group	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
Consultants	165	198	219	218	+53	+32.0%	+20	+10.0%	-1	236
Registrars	190	236	251	260	+70	+36.7%	+24	+10.2%	+10	270
SHO/ Interns	197	252	289	306	+109	+55.5%	+54	+21.2%	+17	311
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	760	785	+232	+41.9%	+98	+14.2%	+25	819
Nurse/ Midwife Manager	325	430	456	457	+132	+40.6%	+27	+6.3%	+1	487
Nurse/ Midwife Specialist & AN/MP	76	121	137	139	+64	+83.8%	+18	+15.0%	+3	149
Staff Nurse/ Staff Midwife	1226	1471	1443	1453	+227	+18.5%	-18	-1.2%	+11	1,653
Nursing/ Midwifery Student	19	4	40	39	+21	+108.6%	+35	+779.5%	0	78
Nursing/ Midwifery other	11	13	15	15	+4	+38.7%	+2	+15.5%	0	17
Nursing & Midwifery	1,657	2,040	2,091	2,105	+448	+27.0%	+65	+3.2%	+14	2,384
Therapy Professions	84	120	120	121	+37	+44.1%	+2	+1.5%	+2	138
Health Science/ Diagnostics	252	261	287	292	+39	+15.6%	+31	+11.9%	+5	318
Social Workers	11	13	11	10	-1	-11.8%	-3	-22.3%	-1	11
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Pharmacy	45	61	59	61	+16	+35.9%	0	-0.2%	+2	72
H&SC, Other	7	12	6	6	-1	-16.6%	-6	-47.4%	+0	7
Health & Social Care Professionals	403	471	488	496	+94	+23.3%	+26	+5.5%	+8	554
Management (VIII & above)	36	46	51	51	+15	+41.5%	+5	+11.0%	-1	51
Administrative/ Supervisory (V to VII)	103	213	233	237	+134	+130.8%	+24	+11.3%	+4	248
Clerical (III & IV)	485	573	590	592	+106	+21.9%	+19	+3.3%	+2	646
Management & Administrative	624	832	874	879	+256	+41.0%	+48	+5.7%	+5	945
Support	286	726	740	730	+443	+154.8%	+3	+0.5%	-11	797
Maintenance/ Technical	39	37	40	39	+1	+1.7%	+2	+5.0%	0	40
General Support	325	764	780	769	+444	+136.6%	+5	+0.7%	-11	837
Health Care Assistants	577	422	470	482	-95	-16.4%	+60	+14.2%	+12	523
Care, other	8	6	7	8	0	-1.0%	+1	+19.4%	+1	11
Patient & Client Care	585	429	477	490	-95	-16.2%	+61	+14.3%	+13	534

Employment Report by Hospital Groups & CHOs: SEP 2023

other Acute Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total other Acute Services	91	127	146	148	+57	+62.7%	+22	+17.1%	+2	156
Consultants			0	0	+0		+0		+0	1
Medical & Dental			0	0	+0		+0		+0	1
Nurse/ Midwife Manager	14	17	20	21	+8	+53.9%	+4	+25.5%	+2	22
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
Nursing & Midwifery	14	17	21	22	+9	+61.1%	+5	+31.3%	+2	23
Health Science/ Diagnostics	3	4	12	13	+10	+333.0%	+9	+228.0%	+1	14
Social Workers	1				-1	-100.0%				
Pharmacy	4	8	11	11	+7	+175.3%	+3	+32.0%	+0	12
Health & Social Care Professionals	8	12	23	24	+16	+200.0%	+12	+95.1%	+1	26
Management (VIII & above)	31	34	37	36	+4	+13.9%	+2	+5.2%	-1	37
Administrative/ Supervisory (V to VII)	34	54	56	57	+23	+67.1%	+2	+4.4%	+1	60
Clerical (III & IV)	4	9	9	9	+5	+129.6%	+0	+0.8%	+0	9
Management & Administrative	69	97	102	101	+32	+46.5%	+4	+4.4%	-1	106



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 1

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 1	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546
Consultants	34	39	39	40	+6	+17.0%	+1	+1.8%	+0	43
Registrars	65	77	74	85	+20	+30.8%	+9	+11.2%	+12	91
SHO/ Interns	26	22	24	22	-4	-16.8%	+0	+0.2%	-3	22
Medical/ Dental, other	80	72	59	56	-24	-30.5%	-16	-22.6%	-3	94
Medical & Dental	205	209	197	203	-3	-1.4%	-7	-3.3%	+6	250
Nurse/ Midwife Manager	350	375	390	396	+46	+13.2%	+21	+5.6%	+6	417
Nurse/ Midwife Specialist & AN/MP	102	170	197	195	+93	+91.7%	+26	+15.1%	-1	209
Staff Nurse/ Staff Midwife	1014	1086	1094	1088	+74	+7.3%	+3	+0.3%	-6	1,222
Public Health Nurse	156	152	146	161	+5	+3.4%	+9	+5.8%	+15	187
Nursing/ Midwifery Student	21	21	29	32	+11	+53.9%	+12	+56.9%	+3	57
Nursing/ Midwifery other	6	8	8	9	+3	+58.7%	+1	+11.8%	+1	10
Nursing & Midwifery	1,648	1,811	1,865	1,882	+234	+14.2%	+71	+3.9%	+17	2,102
Therapy Professions	316	405	403	402	+86	+27.2%	-3	-0.8%	-1	470
Health Science/ Diagnostics	7	9	10	10	+3	+47.3%	+0	+3.0%	0	11
Social Care	11	21	27	27	+15	+137.1%	+6	+30.0%	0	31
Social Workers	85	107	116	116	+32	+37.2%	+10	+8.9%	+0	124
Psychologists	60	64	71	70	+10	+16.1%	+6	+9.4%	-1	79
Pharmacy	2	3	3	3	+1	+99.3%	+0	+18.2%	0	4
H&SC, Other	32	47	46	45	+12	+38.3%	-2	-3.6%	-1	61
Health & Social Care Professionals	513	655	676	672	+160	+31.1%	+18	+2.7%	-4	780
Management (VIII & above)	60	81	80	80	+21	+34.9%	0	-0.1%	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	287	+152	+112.2%	+45	+18.4%	+3	302
Clerical (III & IV)	456	554	560	562	+107	+23.4%	+8	+1.5%	+2	642
Management & Administrative	651	877	924	930	+279	+42.9%	+53	+6.0%	+6	1,028
Support	306	283	292	292	-14	-4.6%	+9	+3.1%	-1	362
Maintenance/ Technical	36	37	34	35	-1	-3.2%	-2	-5.6%	+1	36
General Support	342	320	326	326	-15	-4.5%	+7	+2.1%	+0	398
Health Care Assistants	1423	1592	1613	1597	+175	+12.3%	+5	+0.3%	-16	1,789
Home Help	556	764	823	806	+250	+44.9%	+42	+5.5%	-17	998
Care, other	131	170	179	178	+48	+36.6%	+9	+5.3%	0	201
Patient & Client Care	2,110	2,526	2,615	2,582	+472	+22.4%	+56	+2.2%	-33	2,988



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 2

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 2	5,545	5,972	6,013	6,073	+528	+9.5%	+101	+1.7%	+60	7,057
Consultants	42	43	47	48	+6	+14.7%	+5	+11.8%	+1	55
Registrars	75	91	99	96	+21	+28.2%	+6	+6.4%	-3	104
SHO/ Interns	36	43	37	37	+1	+4.0%	-6	-12.8%	+0	40
Medical/ Dental, other	59	57	57	58	-1	-1.1%	+1	+1.3%	+1	71
Medical & Dental	212	234	240	240	+28	+13.3%	+6	+2.6%	+0	270
Nurse/ Midwife Manager	309	331	344	331	+22	+7.3%	+1	+0.2%	-13	355
Nurse/ Midwife Specialist & AN/MP	93	141	155	157	+65	+70.0%	+16	+11.4%	+2	173
Staff Nurse/ Staff Midwife	898	916	888	891	-6	-0.7%	-24	-2.6%	+4	1,020
Public Health Nurse	192	187	178	180	-11	-5.8%	-7	-3.6%	+3	210
Nursing/ Midwifery Student	9	25	23	35	+26	+292.6%	+9	+36.6%	+11	56
Nursing/ Midwifery other	2	4	5	3	+1	+72.5%	-1	-13.8%	-1	4
Nursing & Midwifery	1,502	1,604	1,592	1,599	+97	+6.5%	-5	-0.3%	+7	1,818
Therapy Professions	338	421	411	425	+87	+25.7%	+4	+1.0%	+14	495
Health Science/ Diagnostics	6	10	11	10	+3	+49.7%	0	-0.1%	-1	10
Social Care	245	300	312	336	+91	+37.0%	+36	+12.0%	+24	402
Social Workers	84	102	99	102	+18	+21.6%	0	-0.4%	+3	120
Psychologists	73	88	91	94	+20	+27.5%	+5	+6.2%	+3	106
Pharmacy	5	6	5	6	+2	+42.2%	+1	+11.0%	+1	8
H&SC, Other	59	77	71	78	+19	+32.0%	+1	+1.2%	+7	93
Health & Social Care Professionals	811	1,004	999	1,051	+240	+29.6%	+47	+4.7%	+52	1,234
Management (VIII & above)	56	70	67	66	+11	+18.9%	-4	-5.7%	0	68
Administrative/ Supervisory (V to VII)	134	235	255	255	+121	+90.7%	+19	+8.2%	-1	276
Clerical (III & IV)	468	451	471	480	+12	+2.5%	+28	+6.3%	+9	548
Management & Administrative	657	757	793	801	+143	+21.8%	+44	+5.8%	+8	892
Support	158	140	137	140	-18	-11.2%	+0	+0.1%	+4	200
Maintenance/ Technical	68	79	80	80	+12	+18.4%	+1	+1.8%	+1	83
General Support	226	219	216	221	-5	-2.3%	+2	+0.7%	+4	283
Health Care Assistants	1367	1412	1469	1445	+77	+5.7%	+33	+2.3%	-24	1,672
Home Help	499	407	374	384	-115	-23.1%	-23	-5.6%	+10	493
Care, other	271	335	329	333	+62	+23.1%	-2	-0.5%	+4	395
Patient & Client Care	2,137	2,154	2,173	2,162	+24	+1.1%	+8	+0.4%	-11	2,560



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 3

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 3	4,357	5,069	5,205	5,244	+888	+20.4%	+175	+3.5%	+39	6,212
Consultants	27	33	33	34	+7	+25.4%	+1	+2.3%	+1	40
Registrars	42	47	54	57	+15	+37.0%	+10	+22.3%	+3	58
SHO/ Interns	25	35	19	19	-6	-24.0%	-16	-46.3%	0	19
Medical/ Dental, other	58	52	50	51	-7	-12.7%	-1	-2.4%	+1	66
Medical & Dental	152	167	156	161	+9	+5.9%	-6	-3.8%	+5	183
Nurse/ Midwife Manager	246	262	261	262	+16	+6.5%	+0	+0.2%	+1	275
Nurse/ Midwife Specialist & AN/MP	56	75	86	90	+35	+62.3%	+15	+19.8%	+4	99
Staff Nurse/ Staff Midwife	787	842	847	838	+51	+6.4%	-4	-0.5%	-9	953
Public Health Nurse	127	126	125	126	-2	-1.2%	0	-0.1%	+0	154
Nursing/ Midwifery Student	20	11	24	33	+13	+61.5%	+22	+193.9%	+9	59
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+7.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,346	1,353	+113	+9.1%	+33	+2.5%	+7	1,544
Therapy Professions	214	278	306	312	+98	+45.8%	+34	+12.3%	+6	358
Health Science/ Diagnostics	5	9	10	10	+4	+82.2%	+1	+8.6%	0	12
Social Care	245	282	276	277	+32	+13.1%	-5	-1.9%	+1	321
Social Workers	59	67	65	66	+6	+10.8%	-2	-2.4%	+1	73
Psychologists	124	128	124	130	+6	+4.9%	+2	+1.6%	+6	165
Pharmacy	5	6	6	6	+1	+24.0%	+0	+7.6%	0	8
H&SC, Other	32	36	38	38	+6	+18.6%	+3	+7.1%	+0	46
Health & Social Care Professionals	684	805	825	838	+154	+22.5%	+33	+4.1%	+13	983
Management (VIII & above)	38	56	62	61	+23	+61.4%	+6	+10.3%	-1	63
Administrative/ Supervisory (V to VII)	132	210	222	222	+89	+67.6%	+11	+5.3%	-1	234
Clerical (III & IV)	320	348	395	399	+79	+24.5%	+51	+14.7%	+3	447
Management & Administrative	491	614	679	682	+191	+39.0%	+68	+11.1%	+2	744
Support	163	142	145	144	-18	-11.2%	+2	+1.8%	-1	174
Maintenance/ Technical	77	84	87	88	+10	+13.5%	+4	+4.9%	+1	90
General Support	240	226	232	232	-8	-3.3%	+7	+2.9%	0	264
Health Care Assistants	1140	1298	1325	1328	+188	+16.5%	+30	+2.3%	+3	1,641
Home Help	176	342	340	343	+167	+95.2%	+1	+0.4%	+4	503
Care, other	234	296	301	307	+73	+31.3%	+11	+3.5%	+6	350
Patient & Client Care	1,549	1,937	1,966	1,978	+429	+27.7%	+41	+2.1%	+12	2,494



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 4

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 4	8,189	8,961	8,827	8,835	+646	+7.9%	-126	-1.4%	+8	10,886
Consultants	55	70	72	71	+16	+28.8%	+1	+1.6%	-1	86
Registrars	103	96	110	110	+6	+6.3%	+14	+14.5%	0	116
SHO/ Interns	38	46	50	54	+15	+40.4%	+7	+15.3%	+4	56
Medical/ Dental, other	111	140	124	128	+16	+14.7%	-12	-8.6%	+4	231
Medical & Dental	308	352	356	362	+54	+17.6%	+10	+2.9%	+6	489
Nurse/ Midwife Manager	433	490	499	497	+64	+14.9%	+7	+1.5%	-2	540
Nurse/ Midwife Specialist & AN/MP	81	106	137	141	+60	+74.2%	+35	+33.4%	+4	154
Staff Nurse/ Staff Midwife	1446	1532	1447	1425	-20	-1.4%	-107	-7.0%	-22	1,710
Public Health Nurse	216	216	208	207	-9	-4.4%	-10	-4.6%	-2	263
Nursing/ Midwifery Student	60	18	41	52	-8	-13.0%	+34	+183.5%	+11	86
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,334	2,323	+87	+3.9%	-40	-1.7%	-11	2,754
Therapy Professions	448	549	556	568	+120	+26.9%	+19	+3.4%	+12	670
Health Science/ Diagnostics	12	14	12	12	+0	+0.5%	-2	-16.9%	0	15
Social Care	240	272	261	283	+43	+18.1%	+11	+4.1%	+23	322
Social Workers	115	147	152	155	+40	+35.2%	+8	+5.6%	+3	177
Psychologists	138	156	151	150	+13	+9.1%	-5	-3.4%	0	181
Pharmacy	8	9	12	13	+5	+56.9%	+4	+46.3%	+0	19
H&SC, Other	60	72	70	71	+11	+17.6%	-1	-1.7%	+1	87
Health & Social Care Professionals	1,020	1,219	1,215	1,252	+232	+22.7%	+33	+2.7%	+37	1,471
Management (VIII & above)	73	90	101	100	+27	+37.0%	+9	+10.5%	-1	103
Administrative/ Supervisory (V to VII)	161	254	298	296	+135	+83.8%	+42	+16.4%	-2	317
Clerical (III & IV)	505	572	601	606	+101	+20.0%	+34	+5.9%	+5	728
Management & Administrative	738	916	999	1,001	+263	+35.6%	+85	+9.2%	+2	1,148
Support	337	353	300	302	-35	-10.4%	-52	-14.6%	+2	386
Maintenance/ Technical	22	22	20	18	-4	-18.5%	-4	-17.5%	-2	21
General Support	359	375	319	320	-39	-10.9%	-55	-14.8%	+1	407
Health Care Assistants	1954	2135	2138	2104	+150	+7.7%	-30	-1.4%	-34	2,448
Home Help	1124	1076	931	941	-183	-16.3%	-135	-12.5%	+10	1,519
Care, other	450	524	534	532	+82	+18.1%	+7	+1.3%	-2	650
Patient & Client Care	3,528	3,735	3,603	3,577	+49	+1.4%	-158	-4.2%	-26	4,617



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 5

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 5	5,277	5,805	6,017	6,063	+787	+14.9%	+259	+4.5%	+47	7,160
Consultants	30	36	35	36	+6	+18.6%	0	-1.0%	+1	39
Registrars	29	41	50	50	+21	+73.1%	+9	+21.1%	0	52
SHO/ Interns	37	32	30	31	-6	-15.0%	-1	-2.8%	+1	32
Medical/ Dental, other	65	75	70	71	+6	+9.4%	-4	-5.3%	+1	100
Medical & Dental	161	185	186	189	+27	+17.0%	+3	+1.9%	+3	223
Nurse/ Midwife Manager	345	375	380	377	+32	+9.2%	+2	+0.5%	-3	400
Nurse/ Midwife Specialist & AN/MP	53	112	142	144	+91	+172.0%	+32	+28.9%	+1	153
Staff Nurse/ Staff Midwife	962	982	996	996	+34	+3.6%	+14	+1.4%	+0	1,152
Public Health Nurse	176	165	160	160	-16	-9.3%	-5	-3.0%	0	195
Nursing/ Midwifery Student	8	11	29	37	+29	+366.6%	+26	+242.8%	+8	60
Nursing/ Midwifery other	4	4	5	6	+1	+24.3%	+1	+25.5%	+0	6
Nursing & Midwifery	1,549	1,649	1,712	1,719	+170	+11.0%	+70	+4.2%	+7	1,966
Therapy Professions	325	369	394	387	+61	+18.8%	+18	+4.8%	-8	455
Health Science/ Diagnostics	4	7	11	11	+7	+178.2%	+3	+41.3%	0	11
Social Care	164	174	171	173	+9	+5.7%	0	-0.2%	+3	211
Social Workers	61	70	72	78	+17	+27.8%	+8	+11.6%	+5	88
Psychologists	79	80	86	87	+8	+10.6%	+8	+9.4%	+1	105
Pharmacy	1	3	3	3	+2	+160.0%	0	-8.8%	0	3
H&SC, Other	34	50	50	52	+18	+52.8%	+2	+3.8%	+2	57
Health & Social Care Professionals	668	752	787	790	+122	+18.3%	+38	+5.0%	+3	930
Management (VIII & above)	44	72	71	69	+25	+57.2%	-3	-4.1%	-1	71
Administrative/ Supervisory (V to VII)	130	215	243	245	+115	+87.9%	+29	+13.7%	+2	257
Clerical (III & IV)	329	398	445	444	+115	+35.0%	+46	+11.7%	-1	499
Management & Administrative	504	686	759	759	+255	+50.6%	+73	+10.6%	-1	827
Support	303	279	280	282	-21	-6.9%	+3	+1.2%	+2	353
Maintenance/ Technical	32	29	30	30	-2	-7.0%	+0	+0.2%	0	33
General Support	334	308	310	311	-23	-6.9%	+3	+1.1%	+1	386
Health Care Assistants	1178	1281	1355	1365	+187	+15.9%	+85	+6.6%	+10	1,559
Home Help	665	648	624	626	-39	-5.9%	-22	-3.4%	+2	895
Care, other	218	297	283	305	+87	+39.7%	+8	+2.7%	+22	374
Patient & Client Care	2,061	2,225	2,262	2,296	+235	+11.4%	+71	+3.2%	+34	2,828



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 6

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 6	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Consultants	48	58	63	65	+16	+33.8%	+6	+11.2%	+2	73
Registrars	49	63	79	76	+28	+56.7%	+13	+20.6%	-2	81
SHO/ Interns	16	16	21	21	+6	+35.5%	+5	+30.4%	+0	28
Medical/ Dental, other	51	49	47	46	-5	-9.6%	-2	-4.6%	-1	70
Medical & Dental	164	186	210	208	+45	+27.2%	+22	+12.0%	-2	252
Nurse/ Midwife Manager	211	210	209	214	+3	+1.6%	+4	+2.0%	+5	225
Nurse/ Midwife Specialist & AN/MP	21	37	56	57	+36	+175.0%	+20	+54.7%	+1	63
Staff Nurse/ Staff Midwife	542	556	558	555	+14	+2.5%	0	0.0%	-3	616
Public Health Nurse	117	99	100	98	-19	-16.2%	-1	-1.1%	-2	115
Nursing/ Midwifery Student	14	7	8	8	-5	-39.1%	+1	+12.4%	+1	16
Nursing/ Midwifery other	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing & Midwifery	905	913	934	936	+31	+3.4%	+23	+2.5%	+2	1,039
Therapy Professions	238	252	255	259	+21	+8.9%	+7	+2.9%	+4	320
Health Science/ Diagnostics	18	17	16	16	-2	-9.7%	-1	-3.8%	+0	19
Social Care	364	413	410	407	+42	+11.6%	-7	-1.6%	-4	459
Social Workers	57	71	75	76	+19	+32.6%	+5	+6.4%	+1	83
Psychologists	56	68	65	67	+11	+19.3%	-1	-0.7%	+3	83
Pharmacy	4	9	6	6	+3	+72.7%	-2	-28.0%	+0	9
H&SC, Other	14	17	20	21	+6	+43.7%	+4	+23.3%	+1	24
Health & Social Care Professionals	752	847	848	852	+100	+13.3%	+5	+0.6%	+5	997
Management (VIII & above)	68	95	85	85	+17	+25.2%	-10	-10.9%	0	92
Administrative/ Supervisory (V to VII)	170	241	244	245	+75	+44.2%	+4	+1.8%	+1	274
Clerical (III & IV)	237	259	270	274	+37	+15.7%	+15	+5.8%	+5	319
Management & Administrative	475	596	599	605	+129	+27.3%	+9	+1.5%	+6	685
Support	191	177	178	177	-14	-7.4%	+0	+0.2%	-1	211
Maintenance/ Technical	23	22	26	24	+1	+5.7%	+2	+7.0%	-2	26
General Support	214	199	204	201	-13	-6.0%	+2	+0.9%	-3	237
Health Care Assistants	538	556	580	582	+43	+8.0%	+25	+4.6%	+1	661
Care, other	330	324	322	316	-14	-4.3%	-8	-2.3%	-6	412
Patient & Client Care	869	880	902	898	+29	+3.3%	+18	+2.0%	-5	1,073



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 7

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 7	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Consultants	60	63	69	69	+9	+14.9%	+6	+8.7%	0	75
Registrars	95	104	107	107	+12	+12.4%	+3	+2.9%	0	114
SHO/ Interns	36	47	57	58	+22	+61.1%	+11	+23.9%	+1	58
Medical/ Dental, other	80	63	63	64	-16	-20.1%	+1	+1.7%	+1	91
Medical & Dental	271	276	296	297	+26	+9.7%	+21	+7.5%	+1	338
Nurse/ Midwife Manager	396	455	470	465	+69	+17.5%	+11	+2.4%	-5	495
Nurse/ Midwife Specialist & AN/MP	94	133	141	149	+56	+59.3%	+17	+12.5%	+9	170
Staff Nurse/ Staff Midwife	993	1060	1021	1020	+27	+2.7%	-40	-3.8%	-1	1,168
Public Health Nurse	175	164	171	172	-4	-2.1%	+8	+4.6%	+0	203
Nursing/ Midwifery Student	32	28	27	38	+6	+17.9%	+10	+36.6%	+11	54
Nursing/ Midwifery other	10	11	10	9	-1	-6.9%	-2	-18.3%	-1	12
Nursing & Midwifery	1,700	1,851	1,841	1,853	+153	+9.0%	+3	+0.2%	+13	2,102
Therapy Professions	450	490	479	483	+33	+7.3%	-8	-1.6%	+4	558
Health Science/ Diagnostics	3	11	10	10	+7	+214.0%	-1	-9.3%	+0	12
Social Care	371	477	470	487	+116	+31.2%	+10	+2.0%	+17	531
Social Workers	105	123	123	122	+17	+16.4%	-1	-0.8%	-1	136
Psychologists	81	96	100	100	+19	+23.7%	+3	+3.5%	0	116
Pharmacy	40	41	41	41	+1	+1.7%	0	-0.4%	0	48
H&SC, Other	44	45	44	44	-1	-1.4%	-2	-3.3%	0	54
Health & Social Care Professionals	1,094	1,284	1,267	1,286	+192	+17.5%	+2	+0.1%	+19	1,455
Management (VIII & above)	73	109	103	101	+28	+37.9%	-9	-7.8%	-2	102
Administrative/ Supervisory (V to VII)	182	287	307	318	+136	+74.4%	+31	+11.0%	+11	334
Clerical (III & IV)	351	439	463	463	+112	+32.0%	+24	+5.5%	-1	521
Management & Administrative	606	834	873	881	+275	+45.5%	+47	+5.6%	+8	957
Support	410	382	370	374	-36	-8.8%	-8	-2.0%	+4	469
Maintenance/ Technical	41	46	52	54	+13	+31.2%	+8	+17.2%	+2	60
General Support	452	428	422	428	-23	-5.2%	+0	+0.0%	+7	529
Health Care Assistants	1655	1752	1843	1851	+197	+11.9%	+99	+5.7%	+8	2,176
Home Help	127	131	137	141	+14	+11.1%	+11	+8.1%	+5	243
Care, other	610	659	647	648	+38	+6.2%	-10	-1.6%	+1	739
Patient & Client Care	2,392	2,541	2,627	2,641	+249	+10.4%	+100	+3.9%	+14	3,158



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 8

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 8	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Consultants	42	42	44	44	+2	+4.4%	+2	+4.3%	+0	47
Registrars	106	122	124	121	+15	+14.5%	-1	-1.0%	-2	125
SHO/ Interns	38	29	35	35	-3	-8.6%	+6	+20.0%	-1	36
Medical/ Dental, other	72	65	59	59	-13	-18.2%	-6	-8.9%	0	76
Medical & Dental	259	259	262	259	+1	+0.3%	+1	+0.3%	-3	284
Nurse/ Midwife Manager	372	376	376	374	+3	+0.7%	-2	-0.5%	-2	405
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.7%	+11	+8.6%	+1	156
Staff Nurse/ Staff Midwife	998	1023	1015	1013	+16	+1.6%	-10	-0.9%	-2	1,159
Public Health Nurse	199	220	208	209	+10	+5.1%	-11	-5.0%	+2	252
Nursing/ Midwifery Student	4	10	47	37	+32	+719.4%	+27	+280.0%	-10	69
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,798	1,787	+105	+6.2%	+17	+0.9%	-11	2,053
Therapy Professions	377	378	404	416	+39	+10.3%	+38	+10.0%	+12	494
Health Science/ Diagnostics	7	13	12	12	+5	+69.2%	-1	-7.8%	+0	13
Social Care	368	421	430	431	+63	+17.0%	+9	+2.2%	+1	520
Social Workers	88	108	107	107	+20	+22.4%	0	-0.4%	+1	124
Psychologists	120	111	105	108	-12	-9.9%	-3	-2.4%	+3	124
Pharmacy	7	11	12	10	+3	+36.6%	-1	-11.7%	-2	13
H&SC, Other	52	61	59	58	+6	+11.6%	-2	-3.7%	0	67
Health & Social Care Professionals	1,019	1,103	1,127	1,142	+123	+12.1%	+39	+3.6%	+15	1,355
Management (VIII & above)	62	84	85	84	+22	+34.5%	0	-0.2%	-1	88
Administrative/ Supervisory (V to VII)	176	240	261	268	+92	+52.2%	+28	+11.8%	+7	281
Clerical (III & IV)	507	532	627	629	+121	+24.0%	+96	+18.1%	+2	725
Management & Administrative	746	856	973	981	+235	+31.5%	+124	+14.5%	+8	1,094
Support	127	105	105	107	-21	-16.2%	+2	+1.9%	+2	135
Maintenance/ Technical	69	61	69	70	+1	+2.0%	+9	+14.3%	+1	71
General Support	196	166	174	177	-19	-9.8%	+11	+6.5%	+2	206
Health Care Assistants	1577	1670	1711	1714	+136	+8.6%	+44	+2.6%	+3	2,072
Home Help	418	415	449	420	+2	+0.5%	+6	+1.4%	-29	652
Care, other	237	275	277	271	+33	+14.0%	-4	-1.5%	-6	318
Patient & Client Care	2,233	2,359	2,437	2,405	+172	+7.7%	+45	+1.9%	-32	3,042



Employment Report by Hospital Groups & CHOs: SEP 2023

CHO 9

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total CHO 9	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Consultants	68	71	69	72	+4	+5.8%	+2	+2.8%	+4	80
Registrars	98	128	123	123	+25	+25.7%	-5	-3.6%	+0	128
SHO/ Interns	66	52	68	73	+7	+10.4%	+21	+41.1%	+5	76
Medical/ Dental, other	57	56	52	54	-3	-5.5%	-3	-4.5%	+1	70
Medical & Dental	290	306	312	323	+33	+11.4%	+16	+5.3%	+10	354
Nurse/ Midwife Manager	435	488	504	503	+68	+15.6%	+15	+3.0%	-1	540
Nurse/ Midwife Specialist & AN/MP	85	149	156	160	+75	+88.9%	+11	+7.6%	+5	174
Staff Nurse/ Staff Midwife	1196	1214	1142	1137	-59	-4.9%	-78	-6.4%	-5	1,290
Public Health Nurse	176	172	181	180	+4	+2.5%	+8	+4.6%	-1	214
Nursing/ Midwifery Student	55	43	47	41	-14	-25.6%	-2	-4.4%	-6	63
Nursing/ Midwifery other	20	20	18	18	-2	-11.2%	-3	-13.1%	0	19
Nursing & Midwifery	1,966	2,087	2,047	2,038	+73	+3.7%	-48	-2.3%	-9	2,300
Therapy Professions	486	587	576	559	+72	+14.8%	-28	-4.8%	-17	641
Health Science/ Diagnostics	37	26	28	29	-8	-21.0%	+3	+12.1%	+1	30
Social Care	695	804	789	789	+94	+13.5%	-15	-1.9%	0	964
Social Workers	125	161	159	160	+34	+27.4%	-1	-0.6%	+1	176
Psychologists	164	187	185	181	+17	+10.5%	-6	-3.1%	-4	204
Pharmacy	25	27	27	30	+5	+21.4%	+3	+11.6%	+3	39
H&SC, Other	71	64	68	67	-3	-4.5%	+3	+4.6%	-1	79
Health & Social Care Professionals	1,603	1,856	1,832	1,815	+212	+13.2%	-41	-2.2%	-17	2,133
Management (VIII & above)	79	97	99	102	+23	+28.7%	+5	+5.7%	+3	104
Administrative/ Supervisory (V to VII)	208	360	398	392	+184	+88.4%	+32	+8.8%	-6	417
Clerical (III & IV)	451	522	536	549	+98	+21.7%	+27	+5.2%	+14	636
Management & Administrative	739	979	1,033	1,043	+305	+41.2%	+65	+6.6%	+10	1,157
Support	452	383	361	369	-83	-18.3%	-14	-3.7%	+8	448
Maintenance/ Technical	35	36	34	34	-1	-2.6%	-1	-3.2%	0	37
General Support	487	419	395	403	-84	-17.2%	-15	-3.7%	+8	485
Health Care Assistants	1278	1315	1336	1331	+54	+4.2%	+16	+1.2%	-5	1,585
Care, other	221	269	255	247	+26	+11.8%	-22	-8.1%	-8	285
Patient & Client Care	1,499	1,584	1,591	1,578	+80	+5.3%	-6	-0.4%	-12	1,870



Employment Report by Hospital Groups & CHOs: SEP 2023

other Community Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total other Community Services	640	740	804	808	+168	+26.2%	+68	+9.2%	+4	856
Consultants	17	17	18	18	+2	+9.8%	+2	+9.0%	+0	20
Registrars	25	30	30	30	+5	+21.6%	+1	+1.9%	+0	31
SHO/ Interns	2	5	3	3	+1	+80.6%	-2	-44.0%	0	3
Medical/ Dental, other	0				0	-100.0%				
Medical & Dental	44	52	51	51	+8	+18.2%	0	-0.2%	+0	54
Nurse/ Midwife Manager	66	88	89	86	+20	+30.1%	-2	-2.2%	-3	90
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+3	+33.0%	0	-0.3%	+0	12
Staff Nurse/ Staff Midwife	174	156	161	162	-12	-7.0%	+6	+3.6%	+0	170
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other	1	2	2	2	+1	+92.0%	0	-2.5%	0	2
Nursing & Midwifery	249	257	263	262	+12	+5.0%	+5	+1.8%	-1	275
Therapy Professions	11	10	8	8	-3	-29.7%	-2	-20.6%	+0	8
Health Science/ Diagnostics	9	8	6	7	-2	-21.0%	-1	-11.7%	+1	7
Social Care	4	3	4	4	+0	+7.6%	+1	+37.1%	0	4
Social Workers	29	15	18	17	-12	-40.3%	+2	+13.4%	-1	19
Psychologists	7	6	5	5	-2	-28.6%	-1	-21.6%	+0	5
Pharmacy	3	12	14	14	+11	+405.9%	+2	+12.3%	0	16
H&SC, Other	3	2	5	5	+2	+63.2%	+2	+90.8%	0	5
Health & Social Care Professionals	65	57	59	59	-5	-8.5%	+3	+4.5%	0	64
Management (VIII & above)	65	73	80	82	+17	+25.8%	+9	+12.6%	+2	85
Administrative/ Supervisory (V to VII)	78	114	123	122	+44	+57.1%	+9	+7.6%	-1	130
Clerical (III & IV)	70	75	95	97	+27	+38.0%	+23	+30.3%	+2	103
Management & Administrative	214	261	297	302	+88	+41.2%	+40	+15.4%	+4	318
Support	14	25	22	22	+8	+53.8%	-3	-13.1%	+0	24
Maintenance/ Technical	3	9	8	8	+5	+166.7%	-1	-10.8%	+0	8
General Support	17	34	30	30	+13	+73.4%	-4	-12.5%	+0	32
Health Care Assistants	37	65	76	76	+39	+107.1%	+12	+17.9%	+0	83
Care, other	15	14	27	28	+12	+80.2%	+14	+96.0%	+1	30
Patient & Client Care	52	79	103	104	+52	+99.2%	+25	+31.9%	+1	113



Employment Report by Hospital Groups & CHOs: SEP 2023

Health & Wellbeing

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health & Wellbeing	574	676	601	616	+43	+7.4%	-60	-8.8%	+15	677
Consultants	1	25	26	30	+29	+2,912.0%	+5	+20.0%	+4	33
Registrars	28	36	29	28	+0	+1.7%	-8	-21.4%	-1	31
Medical/ Dental, other	89	81	60	60	-29	-32.8%	-20	-25.3%	0	69
Medical & Dental	118	141	115	118	+0	+0.2%	-23	-16.3%	+3	133
Nurse/ Midwife Manager	14	43	34	33	+20	+142.6%	-9	-21.9%	-1	36
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-3	-57.9%	0	-5.2%	0	2
Staff Nurse/ Staff Midwife	1	24	17	19	+17	+1,147.0%	-5	-21.5%	+1	21
Public Health Nurse	4	2	2	2	-2	-51.6%	+0	+13.9%	+0	3
Nursing & Midwifery	23	70	55	56	+32	+138.6%	-14	-20.5%	+0	62
Therapy Professions	18	6	5	5	-13	-71.3%	-1	-9.1%	0	6
Health Science/ Diagnostics	60	46	36	42	-19	-31.1%	-5	-9.9%	+6	50
Psychologists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	2	4	5	5	+3	+150.0%	+1	+27.2%	+0	5
H&SC, Other	34	69	83	86	+52	+154.1%	+17	+25.1%	+3	94
Health & Social Care Professionals	115	126	130	139	+24	+20.6%	+13	+10.6%	+9	156
Management (VIII & above)	44	66	58	57	+13	+30.9%	-8	-12.8%	0	60
Administrative/ Supervisory (V to VII)	137	163	147	154	+16	+11.9%	-9	-5.6%	+7	163
Clerical (III & IV)	100	103	91	88	-11	-11.3%	-15	-14.4%	-3	98
Management & Administrative	281	332	296	299	+19	+6.6%	-32	-9.8%	+4	321
Support	1	2	2	2	+1	+76.3%	0	-10.3%	0	3
General Support	1	2	2	2	+1	+76.3%	0	-10.3%	0	3
Health Care Assistants	0	1	1	1	+0	+148.4%	0	-28.7%	0	1
Care, other	35	4	1	1	-34	-97.1%	-3	-72.0%	+0	1
Patient & Client Care	35	5	2	2	-33	-94.9%	-3	-61.9%	0	2



Employment Report by Hospital Groups & CHOs: SEP 2023

Health Business Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health Business Services	252	7	6	4	-249	-98.6%	-4	-51.8%	-3	4
Medical/ Dental, other	2				-2	-100.0%				
Medical & Dental	2				-2	-100.0%				
Nurse/ Midwife Manager	3				-3	-100.0%				
Nursing & Midwifery	3				-3	-100.0%				
Management (VIII & above)	21	1	1	1	-20	-95.3%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	69	4	3	1	-68	-98.5%	-3	-73.9%	-2	1
Clerical (III & IV)	154	2	2	1	-153	-99.4%	-1	-49.0%	-1	1
Management & Administrative	244	7	6	3	-241	-98.8%	-4	-55.8%	-3	3
Support	3	1	1	1	-2	-80.6%	+0	+2.0%	+0	1
Maintenance/ Technical	1				-1	-100.0%				
General Support	4	1	1	1	-3	-86.0%	+0	+2.0%	+0	1



Employment Report by Hospital Groups & CHOs: SEP 2023

National & Central Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total National & Central Services	4,364	5,485	5,961	5,994	+1,630	+37.4%	+509	+9.3%	+33	6,398
Consultants	43	43	45	43	+0	+0.0%	+0	+0.3%	-2	49
Registrars	24	30	48	48	+24	+102.2%	+18	+62.3%	+0	50
SHO/ Interns	1	1	1	1	+0	+0.0%	0	-27.5%	0	1
Medical/ Dental, other	26	29	49	49	+23	+91.7%	+20	+70.8%	+0	67
Medical & Dental	94	103	143	141	+48	+51.1%	+39	+37.6%	-1	167
Nurse/ Midwife Manager	103	137	146	145	+42	+41.4%	+8	+5.6%	-1	168
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	+0.0%	-1	-10.2%	+0	13
Staff Nurse/ Staff Midwife	1	9	9	9	+8	+564.1%	+1	+6.4%	+0	12
Nursing/ Midwifery other	67	72	71	71	+4	+5.7%	-1	-1.6%	0	78
Nursing & Midwifery	181	229	236	235	+54	+29.9%	+6	+2.6%	-1	271
Therapy Professions	2	11	10	10	+8	+316.4%	-1	-10.1%	+0	11
Health Science/ Diagnostics	90	87	88	90	+0	+0.2%	+3	+3.3%	+2	121
Social Workers	4	19	18	18	+14	+377.4%	-1	-4.8%	0	20
Psychologists	1		1	1	0	-3.0%	+1		+0	1
Pharmacy	37	60	63	66	+30	+80.5%	+6	+10.6%	+4	68
H&SC, Other	535	559	583	569	+34	+6.4%	+10	+1.7%	-14	629
Health & Social Care Professionals	669	736	763	754	+86	+12.8%	+18	+2.4%	-9	850
Management (VIII & above)	645	832	889	890	+246	+38.1%	+58	+7.0%	+1	914
Administrative/ Supervisory (V to VII)	1166	1780	2007	2035	+870	+74.6%	+255	+14.3%	+28	2,119
Clerical (III & IV)	1247	1455	1551	1560	+312	+25.0%	+105	+7.2%	+8	1,688
Management & Administrative	3,057	4,067	4,448	4,485	+1,428	+46.7%	+418	+10.3%	+38	4,721
Support	110	108	129	131	+21	+18.8%	+23	+21.1%	+2	136
Maintenance/ Technical	238	225	227	233	-5	-2.0%	+8	+3.6%	+6	238
General Support	348	333	357	364	+16	+4.6%	+31	+9.3%	+7	374
Health Care Assistants	10	15	13	13	+2	+24.0%	-2	-12.4%	-1	14
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	14	-1	-8.8%	-2	-11.6%	-1	15



Employment Report by Administration: SEP 2023

Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total	76,898	89,227	92,505	92,950	+16,052	+20.9%	+3,723	+4.2%	+445	104,962
Consultants	1,899	2,184	2,308	2,347	+448	+23.6%	+162	+7.4%	+39	2,548
Medical/ Dental, other	763	755	713	717	-47	-6.1%	-39	-5.1%	+4	1,014
Registrars	2,314	2,714	2,878	2,878	+563	+24.3%	+164	+6.0%	-1	2,991
SHO/ Interns	2,046	2,425	2,632	2,648	+602	+29.4%	+224	+9.2%	+17	2,695
Medical & Dental	7,023	8,078	8,531	8,589	+1,567	+22.3%	+511	+6.3%	+58	9,248
Nurse/ Midwife Manager	4,987	5,859	6,125	6,118	+1,131	+22.7%	+259	+4.4%	-7	6,589
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,246	2,292	+1,018	+79.9%	+307	+15.5%	+46	2,492
Nursing/ Midwifery other	183	200	211	210	+27	+14.5%	+10	+5.1%	-1	236
Nursing/ Midwifery Student	384	393	528	628	+244	+63.6%	+235	+59.8%	+100	1,056
Public Health Nurse	1,539	1,504	1,479	1,494	-45	-2.9%	-9	-0.6%	+16	1,796
Staff Nurse/ Staff Midwife	16,581	18,811	19,049	19,048	+2,467	+14.9%	+237	+1.3%	-1	21,710
Nursing & Midwifery	24,948	28,751	29,637	29,790	+4,843	+19.4%	+1,039	+3.6%	+153	33,879
Health Science/ Diagnostics	2,626	2,994	3,056	3,078	+452	+17.2%	+84	+2.8%	+21	3,473
H&SC, Other	959	1,123	1,139	1,139	+180	+18.7%	+16	+1.4%	+0	1,308
Pharmacy	570	815	849	859	+289	+50.7%	+44	+5.4%	+11	989
Psychologists	767	835	852	864	+97	+12.7%	+29	+3.5%	+12	1,025
Social Care	178	196	193	206	+28	+15.9%	+10	+4.9%	+13	234
Social Workers	703	904	942	956	+253	+36.0%	+52	+5.8%	+14	1,065
Therapy Professions	3,645	4,481	4,569	4,615	+970	+26.6%	+134	+3.0%	+46	5,364
Health & Social Care Professionals	9,448	11,349	11,600	11,718	+2,270	+24.0%	+368	+3.2%	+117	13,458
Administrative/ Supervisory (V to VII)	3,342	5,380	5,945	6,004	+2,662	+79.7%	+624	+11.6%	+59	6,313
Clerical (III & IV)	8,411	9,302	9,865	9,919	+1,508	+17.9%	+617	+6.6%	+53	11,049
Management (VIII & above)	1,436	1,896	1,982	1,975	+539	+37.5%	+79	+4.1%	-7	2,031
Management & Administrative	13,188	16,578	17,792	17,897	+4,709	+35.7%	+1,319	+8.0%	+105	19,393
Maintenance/ Technical	807	824	834	839	+32	+3.9%	+15	+1.8%	+5	861
Support	4,835	5,524	5,751	5,724	+888	+18.4%	+200	+3.6%	-28	6,466
General Support	5,642	6,348	6,585	6,562	+920	+16.3%	+214	+3.4%	-23	7,327
Ambulance Staff	1,828	1,932	2,014	2,055	+227	+12.4%	+123	+6.4%	+41	2,138
Care, other	1,261	1,648	1,709	1,710	+449	+35.6%	+63	+3.8%	+2	1,978
Health Care Assistants	9,995	10,761	10,958	10,966	+971	+9.7%	+205	+1.9%	+8	12,238
Home Help	3,565	3,782	3,678	3,662	+97	+2.7%	-120	-3.2%	-16	5,303
Patient & Client Care	16,649	18,123	18,360	18,393	+1,744	+10.5%	+271	+1.5%	+34	21,657



Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total	26,690	30,874	32,082	32,261	+5,571	+20.9%	+1,388	+4.5%	+180	35,700
Consultants	1,303	1,629	1,666	1,706	+402	+30.9%	+76	+4.7%	+40	1,889
Medical/ Dental, other	23	29	31	30	+7	+28.5%	+0	+1.5%	-2	45
Registrars	1,324	1,597	1,672	1,694	+370	+28.0%	+97	+6.1%	+22	1,736
SHO/ Interns	1,033	1,200	1,286	1,296	+263	+25.4%	+96	+8.0%	+10	1,307
Medical & Dental	3,683	4,456	4,655	4,725	+1,042	+28.3%	+270	+6.1%	+70	4,977
Nurse/ Midwife Manager	2,223	2,654	2,735	2,747	+524	+23.6%	+93	+3.5%	+12	3,017
Nurse/ Midwife Specialist & AN/MP	636	884	1,037	1,043	+406	+63.9%	+159	+18.0%	+5	1,165
Nursing/ Midwifery other	148	103	107	111	-37	-24.9%	+7	+7.2%	+4	127
Nursing/ Midwifery Student	238	308	345	256	+18	+7.5%	-52	-17.0%	-90	502
Staff Nurse/ Staff Midwife	6,916	7,701	7,875	7,967	+1,051	+15.2%	+266	+3.5%	+92	8,667
Nursing & Midwifery	10,161	11,650	12,100	12,123	+1,963	+19.3%	+473	+4.1%	+24	13,478
Health Science/ Diagnostics	1,848	2,037	2,033	2,055	+207	+11.2%	+18	+0.9%	+22	2,271
H&SC, Other	98	130	98	104	+6	+6.0%	-26	-20.2%	+6	127
Pharmacy	445	484	491	500	+55	+12.4%	+16	+3.3%	+8	539
Psychologists	92	115	132	132	+40	+43.1%	+16	+14.3%	0	162
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	257	300	310	316	+59	+22.9%	+16	+5.4%	+6	352
Therapy Professions	1,028	1,231	1,203	1,238	+210	+20.4%	+7	+0.5%	+35	1,389
Health & Social Care Professionals	3,769	4,298	4,268	4,345	+576	+15.3%	+47	+1.1%	+77	4,842
Administrative/ Supervisory (V to VII)	1,451	1,841	2,050	2,075	+623	+42.9%	+234	+12.7%	+24	2,191
Clerical (III & IV)	2,772	3,015	3,141	3,159	+387	+14.0%	+145	+4.8%	+18	3,657
Management (VIII & above)	262	368	367	366	+103	+39.5%	-3	-0.8%	-1	372
Management & Administrative	4,486	5,224	5,558	5,599	+1,114	+24.8%	+376	+7.2%	+41	6,220
Maintenance/ Technical	238	266	259	259	+20	+8.5%	-7	-2.7%	-1	262
Support	2,415	2,590	2,633	2,605	+190	+7.9%	+14	+0.6%	-29	2,987
General Support	2,653	2,856	2,893	2,863	+210	+7.9%	+7	+0.2%	-29	3,249
Care, other	65	76	98	98	+33	+51.0%	+22	+28.5%	0	117
Health Care Assistants	1,873	2,314	2,510	2,507	+634	+33.8%	+193	+8.3%	-3	2,817
Patient & Client Care	1,938	2,390	2,608	2,605	+667	+34.4%	+215	+9.0%	-3	2,934

Section 38 Voluntary Agencies

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total	16,225	17,645	17,881	17,864	+1,639	+10.1%	+219	+1.2%	-17	21,380
Consultants	48	56	61	64	+16	+33.1%	+8	+14.5%	+3	78
Medical/ Dental, other	24	29	23	25	+0	+0.5%	-4	-15.3%	+2	54
Registrars	43	42	43	41	-2	-4.1%	-1	-3.0%	-2	46
SHO/ Interns	36	36	45	45	+9	+26.3%	+9	+23.8%	0	52
Medical & Dental	151	164	172	175	+24	+15.7%	+11	+6.7%	+3	230
Nurse/ Midwife Manager	776	832	831	821	+45	+5.8%	-11	-1.3%	-10	894
Nurse/ Midwife Specialist & AN/MP	84	106	109	111	+28	+33.1%	+5	+5.2%	+2	134
Nursing/ Midwifery other	19	24	19	19	0	-1.5%	-5	-21.0%	0	21
Nursing/ Midwifery Student	32	11	66	36	+4	+11.8%	+25	+231.6%	-30	69
Staff Nurse/ Staff Midwife	2,190	2,245	2,131	2,117	-73	-3.3%	-128	-5.7%	-14	2,466
Nursing & Midwifery	3,101	3,217	3,156	3,104	+3	+0.1%	-114	-3.5%	-52	3,584
Health Science/ Diagnostics	23	20	20	21	-1	-5.7%	+1	+6.4%	+2	25
H&SC, Other	65	53	49	54	-11	-16.8%	+1	+1.8%	+5	73
Pharmacy	23	24	23	24	+1	+4.4%	+0	+0.9%	+1	31
Psychologists	145	170	160	160	+15	+10.2%	-10	-5.9%	+0	184
Social Care	2,531	2,974	2,958	3,009	+478	+18.9%	+35	+1.2%	+51	3,534
Social Workers	206	226	215	220	+14	+6.8%	-7	-3.0%	+4	256
Therapy Professions	559	607	607	606	+47	+8.4%	-1	-0.2%	-1	692
Health & Social Care Professionals	3,552	4,074	4,033	4,094	+542	+15.3%	+20	+0.5%	+61	4,795
Administrative/ Supervisory (V to VII)	412	516	579	574	+162	+39.3%	+57	+11.1%	-5	622
Clerical (III & IV)	618	657	696	697	+79	+12.8%	+39	+6.0%	+0	854
Management (VIII & above)	147	182	181	182	+35	+23.6%	+1	+0.3%	+1	190
Management & Administrative	1,177	1,355	1,456	1,452	+275	+23.4%	+97	+7.2%	-3	1,666
Maintenance/ Technical	128	131	144	145	+17	+13.3%	+14	+10.9%	+2	161
Support	881	799	726	736	-145	-16.5%	-63	-7.9%	+10	992
General Support	1,009	930	869	881	-128	-12.7%	-49	-5.2%	+12	1,153
Care, other	1,595	1,671	1,613	1,624	+29	+1.8%	-47	-2.8%	+11	1,975
Health Care Assistants	5,640	6,234	6,582	6,534	+895	+15.9%	+300	+4.8%	-48	7,977
Patient & Client Care	7,235	7,905	8,195	8,158	+923	+12.8%	+253	+3.2%	-37	9,952

Employment Report by Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
National Ambulance Service	1,933	2,067	2,201	2,238	+306	+15.8%	171.63	+8.3%	+38	2,334
CHI Corporate	3	40	42	41	+38	+1,260.7%	+1	+1.7%	-1	41
CHI Programme	57	111	179	180	+124	+217.6%	+69	+62.1%	+2	187
CHI at Connolly	136	146	143	145	+9	+6.9%	-1	-0.8%	+2	167
CHI at Crumlin	1,967	2,232	2,314	2,341	+373	+19.0%	+109	+4.9%	+26	2,671
CHI at Tallaght	255	305	312	314	+58	+22.9%	+9	+3.0%	+2	355
CHI at Temple Street	1,184	1,274	1,342	1,353	+168	+14.2%	+79	+6.2%	+11	1,551
Children's Health Ireland	3,602	4,108	4,332	4,373	+771	+21.4%	265.33	+6.5%	+41	4,972
Coombe Women & Infants University	890	939	949	963	+73	+8.1%	+23	+2.5%	+14	1,077
DMHG HQ	33	59	70	72	+38	+114.9%	+13	+22.4%	+2	75
MRH Portlaoise	750	847	890	893	+143	+19.1%	+46	+5.4%	+2	985
MRH Tullamore	1,101	1,247	1,309	1,332	+231	+20.9%	+85	+6.8%	+23	1,465
Naas General	759	931	974	985	+226	+29.8%	+54	+5.8%	+11	1,075
St. James's	4,058	4,576	4,752	4,775	+717	+17.7%	+199	+4.3%	+23	5,295
St. Luke's Rathgar	544	547	539	545	+1	+0.1%	-2	-0.4%	+6	580
Tallaght University	2,683	3,181	3,397	3,418	+734	+27.4%	+237	+7.4%	+20	3,783
Dublin Midlands Hospital Group	10,819	12,326	12,879	12,981	+2,162	+20.0%	654.53	+5.3%	+102	14,335
Cappagh National Orthopaedic	426	500	525	528	+102	+23.9%	+28	+5.5%	+3	589
IEHG Bank		23	28	31	+31		+8	+36.3%	+4	42
IEHG HQ	30	78	79	74	+45	+149.4%	-3	-4.4%	-5	82
MRH Mullingar	914	1,098	1,118	1,136	+222	+24.3%	+38	+3.5%	+18	1,245
Mater Misericordiae University	3,159	3,828	4,044	4,095	+936	+29.6%	+267	+7.0%	+51	4,503
National Maternity	880	955	998	989	+110	+12.4%	+35	+3.6%	-9	1,087
National Rehabilitation	457	632	679	685	+227	+49.7%	+53	+8.3%	+6	774
Our Lady's Navan	516	639	638	644	+128	+24.8%	+4	+0.7%	+6	731
Royal Victoria Eye & Ear	291	357	370	368	+77	+26.5%	+11	+3.1%	-2	419
St Luke's General Kilkenny	1,119	1,290	1,384	1,398	+278	+24.9%	+107	+8.3%	+14	1,561
St. Columcille's	452	469	512	507	+56	+12.3%	+38	+8.1%	-5	555
St. Michael's	397	402	410	407	+10	+2.6%	+5	+1.3%	-3	460
St. Vincent's University	2,838	3,452	3,494	3,510	+672	+23.7%	+58	+1.7%	+16	3,703
Wexford General	1,024	1,166	1,191	1,198	+174	+17.0%	+32	+2.8%	+7	1,322
Ireland East Hospital Group	12,503	14,889	15,469	15,570	+3,067	+24.5%	681.49	+4.6%	+101	17,073
Beaumont	3,846	4,346	4,416	4,432	+586	+15.2%	+86	+2.0%	+16	4,784
Cavan General	1,034	1,293	1,298	1,294	+261	+25.2%	+1	+0.1%	-4	1,446
Connolly	1,334	1,586	1,618	1,631	+297	+22.3%	+45	+2.9%	+13	1,786
Louth County	277	309	303	305	+27	+9.8%	-5	-1.6%	+2	341
Monaghan	101	157	169	164	+63	+61.7%	+7	+4.2%	-5	192
Our Lady of Lourdes	2,149	2,523	2,580	2,578	+429	+20.0%	+55	+2.2%	-2	2,796
RCSI HQ	30	65	68	68	+38	+128.0%	+4	+5.8%	0	69
Rotunda	892	988	990	985	+94	+10.5%	-2	-0.2%	-4	1,139
RCSI Hospitals Group	9,663	11,267	11,442	11,458	+1,795	+18.6%	191.29	+1.7%	+16	12,553
Galway University	3,607	4,280	4,424	4,476	+870	+24.1%	+196	+4.6%	+52	4,998
Letterkenny University	1,607	2,089	2,162	2,167	+560	+34.8%	+78	+3.8%	+5	2,424
Mayo University	1,150	1,435	1,483	1,510	+360	+31.3%	+75	+5.3%	+27	1,677
Portiuncla University	790	982	1,025	1,025	+236	+29.8%	+44	+4.5%	+1	1,152
Roscommon University	333	438	471	475	+142	+42.5%	+37	+8.4%	+4	528
Saolta HG HQ	79	110	125	129	+50	+63.6%	+19	+16.7%	+4	137
Sligo University	1,688	1,993	2,109	2,126	+439	+26.0%	+133	+6.7%	+17	2,369
Saolta University Hospital Care	9,253	11,327	11,799	11,909	+2,656	+28.7%	582.56	+5.1%	+110	13,285
Bantry General	266	333	328	323	+57	+21.4%	-10	-3.0%	-5	377
Cork University	4,014	4,782	5,270	5,153	+1,139	+28.4%	+371	+7.8%	-117	5,826
Lourdes Orthopaedic Kilcreene	70	71	68	68	-2	-3.0%	-3	-3.9%	+1	78
Mallow General	252	273	280	278	+26	+10.1%	+4	+1.6%	-3	315
Mercy University	1,173	1,435	1,499	1,493	+321	+27.3%	+58	+4.1%	-6	1,678
SSWHG HQ	35	69	98	95	+60	+174.4%	+26	+37.0%	-3	101



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
South Infirmary Victoria University	787	844	864	872	+86	+10.9%	+28	+3.3%	+8	1,033
South Tipperary General	868	1,062	1,120	1,138	+270	+31.1%	+75	+7.1%	+18	1,257
UH Kerry	1,114	1,415	1,485	1,490	+376	+33.7%	+75	+5.3%	+5	1,686
UH Waterford	1,949	2,437	2,679	2,692	+744	+38.2%	+255	+10.5%	+14	2,959
South/South West Hospital Group	10,527	12,723	13,691	13,603	+3,075	+29.2%	879.99	+6.9%	-88	15,310
Croom Orthopaedic	156	303	314	316	+160	+102.4%	+13	+4.2%	+2	345
Ennis	235	257	265	263	+27	+11.7%	+6	+2.3%	-2	295
Nenagh	250	294	319	326	+77	+30.8%	+33	+11.1%	+8	366
St. John's Limerick	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404
UH Limerick	2,814	3,641	3,788	3,832	+1,018	+36.2%	+191	+5.2%	+44	4,189
ULHG HQ	6	12	17	17	+11	+183.8%	+5	+43.2%	+0	17
UMH Limerick	375	384	404	402	+28	+7.4%	+18	+4.8%	-2	457
University of Limerick Hospital Group	4,146	5,222	5,470	5,524	+1,378	+33.2%	302.29	+5.8%	+54	6,073
Other	91	127	146	148	+57	+62.7%	+22	+17.1%	+2	156
other Acute Services	91	127	146	148	+57	+62.7%	21.71	+17.1%	+2	156
Acute Services	62,538	74,055	77,428	77,806	+15,267	+24.4%	+3,751	+5.1%	+377	86,091
Community Services	52,085	57,523	58,471	58,656	+6,571	+12.6%	+1,133	+2.0%	+185	68,872
National Services & Central Functions	5,190	6,168	6,568	6,614	+1,424	+27.4%	+446	+7.2%	+46	7,079

Employment Report by Acute Hospital: SEP 2023

Ambulance Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,933	2,067	2,201	2,238	+306	+15.8%	+172	+8.3%	+38	2,334
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	2	3	+2	+200.0%	+0	+0.7%	+1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	2	3	+1	+50.0%	+0	+0.7%	+1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	76	73	+45	+156.6%	+23	+45.8%	-2	77
Clerical (III & IV)	41	45	55	55	+14	+32.8%	+9	+20.8%	0	60
Management (VIII & above)	12	21	38	37	+24	+200.2%	+16	+77.3%	-1	39
Management & Administrative	82	116	168	165	+83	+100.9%	+48	+41.6%	-3	176
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1825	1931	2013	2054	+229	+12.6%	+123	+6.4%	+41	2,137
Care, other	15	11	11	11	-4	-24.4%	+0	+3.0%	0	12
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Patient & Client Care	1,841	1,942	2,026	2,066	+225	+12.2%	+124	+6.4%	+40	2,150

Bantry General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	266	333	328	323	+57	+21.4%	-10	-3.0%	-5	377
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Medical/ Dental, other	0	1	1	1	+0	+59.2%	0	-2.5%	+0	3
Registrars	6	9	6	6	+0	+0.7%	-3	-32.7%	+0	7
SHO/ Interns	13	14	12	12	-1	-7.8%	-2	-13.9%	0	12
Medical & Dental	24	30	26	26	+2	+6.9%	-5	-16.0%	+0	30
Nurse/ Midwife Manager	28	37	36	34	+7	+25.1%	-3	-7.1%	-1	37
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+192.5%	+1	+20.4%	+0	6
Nursing/ Midwifery Student		1	1	2	+2		+1	+51.5%	+0	2
Staff Nurse/ Staff Midwife	83	97	94	96	+13	+15.9%	-1	-1.0%	+2	113
Nursing & Midwifery	112	140	137	138	+25	+22.7%	-2	-1.5%	+1	158
Health Science/ Diagnostics	17	21	21	19	+2	+9.6%	-2	-7.5%	-2	24
Pharmacy	2	3	3	3	+1	+26.5%	0	-5.9%	0	3
Therapy Professions	8	12	10	11	+3	+35.7%	-1	-10.3%	+1	13
Health & Social Care Professionals	28	36	33	33	+5	+18.6%	-3	-8.3%	-1	40
Administrative/ Supervisory (V to VII)	4	4	4	5	+1	+37.0%	+1	+22.2%	+1	6
Clerical (III & IV)	21	29	28	27	+6	+27.4%	-3	-8.5%	-1	32
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	25	35	34	33	+8	+32.8%	-2	-4.5%	-1	39
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1



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SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	266	333	328	323	+57	+21.4%	-10	-3.0%	-5	377
Support	20	20	22	22	+2	+8.0%	+2	+8.5%	+0	25
General Support	21	21	23	23	+2	+7.7%	+2	+8.1%	+0	26
Care, other	1	1	1	1	0	-17.5%	0	-17.5%	+0	2
Health Care Assistants	56	71	76	71	+15	+27.3%	+0	+0.1%	-5	82
Patient & Client Care	56	71	76	71	+15	+26.8%	0	0.0%	-5	84

Beaumont

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,846	4,346	4,416	4,432	+586	+15.2%	+86	+2.0%	+16	4,784
Consultants	199	248	246	251	+53	+26.6%	+4	+1.6%	+5	269
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Registrars	198	228	231	233	+35	+17.5%	+5	+2.2%	+2	236
SHO/ Interns	179	201	222	223	+44	+24.6%	+22	+10.9%	+1	224
Medical & Dental	581	679	701	709	+129	+22.2%	+30	+4.4%	+8	732
Nurse/ Midwife Manager	296	352	363	368	+72	+24.4%	+16	+4.6%	+5	397
Nurse/ Midwife Specialist & AN/MP	70	96	113	113	+43	+61.5%	+17	+18.0%	+0	121
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+2	+18.3%	0	14
Nursing/ Midwifery Student	59	3	31	6	-54	-90.7%	+3	+83.3%	-26	6
Staff Nurse/ Staff Midwife	908	1103	1072	1100	+192	+21.1%	-3	-0.3%	+28	1,154
Nursing & Midwifery	1,358	1,565	1,593	1,600	+242	+17.8%	+35	+2.2%	+7	1,692
Health Science/ Diagnostics	277	289	292	289	+12	+4.2%	0	-0.1%	-3	317
H&SC, Other	10	14	5	10	0	-4.8%	-5	-33.9%	+5	13
Pharmacy	46	45	49	51	+4	+9.0%	+5	+11.4%	+2	53
Psychologists	11	13	13	14	+3	+26.6%	+2	+12.3%	+1	17
Social Workers	33	37	38	38	+5	+14.5%	+1	+2.5%	+0	41
Therapy Professions	151	166	161	162	+11	+7.0%	-4	-2.5%	+1	174
Health & Social Care Professionals	529	564	557	563	+34	+6.4%	-2	-0.3%	+6	615
Administrative/ Supervisory (V to VII)	180	238	239	240	+60	+33.2%	+2	+0.8%	+1	254
Clerical (III & IV)	389	399	398	397	+8	+2.0%	-2	-0.6%	-1	463
Management (VIII & above)	29	38	37	38	+9	+30.5%	+0	+0.0%	+1	39
Management & Administrative	598	675	674	675	+76	+12.8%	-1	-0.1%	+1	756
Maintenance/ Technical	37	57	55	55	+18	+48.3%	-2	-3.2%	-1	57
Support	430	430	445	444	+14	+3.3%	+14	+3.2%	-1	504
General Support	467	487	500	499	+32	+6.8%	+12	+2.5%	-2	561
Care, other	9	9	9	8	-1	-13.1%	-1	-9.0%	-1	10
Health Care Assistants	304	366	382	379	+75	+24.7%	+13	+3.5%	-3	418
Patient & Client Care	313	375	391	387	+74	+23.6%	+12	+3.2%	-4	428

Cappagh National Orthopaedic

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
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Overall	426	500	525	528	+102	+23.9%	+28	+5.5%	+3	589
Consultants	16	20	21	22	+6	+37.8%	+3	+13.2%	+1	26
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	15	15	+3	+25.0%	-3	-16.7%	+0	15
Medical & Dental	46	60	61	62	+16	+34.2%	+2	+2.9%	+1	67
Nurse/ Midwife Manager	41	43	46	44	+3	+7.3%	+1	+2.3%	-2	51
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	103	108	125	122	+19	+18.7%	+13	+12.4%	-3	135
Nursing & Midwifery	155	164	179	174	+19	+12.2%	+10	+5.9%	-5	195
Health Science/ Diagnostics	25	39	35	36	+11	+44.1%	-3	-8.0%	+1	37
Pharmacy	5	6	5	5	+0	+3.4%	0	-7.0%	+0	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Therapy Professions	33	40	27	30	-4	-10.6%	-11	-26.0%	+3	33
Health & Social Care Professionals	71	93	73	77	+6	+8.7%	-16	-17.6%	+4	83
Administrative/ Supervisory (V to VII)	22	30	45	47	+25	+116.2%	+17	+57.7%	+2	50
Clerical (III & IV)	40	54	55	57	+16	+41.0%	+3	+5.2%	+1	65
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Management & Administrative	66	89	107	110	+45	+67.8%	+21	+23.3%	+3	122
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
Support	62	59	28	25	-36	-59.1%	-34	-57.3%	-3	27
General Support	63	64	33	30	-32	-51.7%	-34	-52.8%	-3	32
Health Care Assistants	26	29	72	75	+49	+184.2%	+46	+155.3%	+3	90
Patient & Client Care	26	29	72	75	+49	+184.2%	+46	+155.3%	+3	90

Cavan General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,034	1,293	1,298	1,294	+261	+25.2%	+1	+0.1%	-4	1,446
Consultants	31	40	45	46	+15	+46.5%	+6	+13.8%	+1	46
Registrars	51	60	64	63	+12	+23.7%	+3	+5.2%	0	64
SHO/ Interns	57	69	65	69	+12	+21.3%	0	-0.4%	+4	71
Medical & Dental	139	170	174	178	+39	+27.8%	+8	+5.0%	+5	181
Nurse/ Midwife Manager	91	128	129	126	+35	+38.4%	-2	-1.3%	-3	141
Nurse/ Midwife Specialist & AN/MP	21	35	32	36	+15	+71.6%	+1	+2.6%	+4	42
Nursing/ Midwifery other	2	1	1	1	-1	-41.0%	+0	+64.3%	-1	1
Nursing/ Midwifery Student		1	1	2	+2		+2	+300.0%	+1	2
Staff Nurse/ Staff Midwife	284	363	372	367	+83	+29.2%	+4	+1.1%	-5	421
Nursing & Midwifery	398	527	535	532	+134	+33.7%	+5	+0.9%	-3	607
Health Science/ Diagnostics	66	80	81	80	+14	+21.3%	+0	+0.6%	-1	91
H&SC, Other	2	2	2	2	-1	-28.7%	+0	+0.0%	+0	2
Pharmacy	17	28	28	27	+10	+62.7%	-1	-2.5%	-1	31
Social Workers	1	3	2	2	+1	+100.0%	-1	-21.9%	+0	2
Therapy Professions	31	41	43	42	+10	+33.5%	+1	+2.7%	-1	52
Health & Social Care Professionals	118	153	155	153	+35	+30.0%	+0	+0.2%	-2	178
Administrative/ Supervisory (V to VII)	16	45	49	51	+35	+214.9%	+6	+13.3%	+2	54
Clerical (III & IV)	128	126	119	118	-10	-7.9%	-7	-5.8%	-1	134
Management (VIII & above)	6	8	7	7	+1	+15.8%	-1	-15.1%	0	7
Management & Administrative	151	179	175	177	+26	+17.2%	-2	-1.4%	+1	195



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,034	1,293	1,298	1,294	+261	+25.2%	+1	+0.1%	-4	1,446
Maintenance/ Technical	13	13	16	15	+2	+17.9%	+2	+18.9%	0	16
Support	65	67	63	81	+16	+24.8%	+14	+21.6%	+18	89
General Support	78	80	79	96	+18	+23.6%	+17	+21.2%	+17	105
Care, other	4	3	2	2	-2	-52.3%	-1	-32.7%	+0	2
Health Care Assistants	146	182	178	156	+10	+6.9%	-26	-14.4%	-22	178
Patient & Client Care	150	185	180	158	+8	+5.3%	-27	-14.7%	-22	180

CHI at Connolly

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	136	146	143	145	+9	+6.9%	-1	-0.8%	+2	167
Consultants	10	9	10	9	0	-4.3%	+0	+2.9%	0	10
Registrars	11	6	2	2	-9	-81.2%	-4	-67.2%	0	2
SHO/ Interns	4	4	6	6	+2	+50.0%	+2	+58.3%	+0	6
Medical & Dental	24	19	18	17	-7	-28.6%	-2	-8.3%	0	18
Nurse/ Midwife Manager	17	19	13	14	-3	-19.2%	-6	-30.4%	+1	16
Nurse/ Midwife Specialist & AN/MP	2	8	9	9	+7	+277.6%	+1	+18.3%	0	10
Staff Nurse/ Staff Midwife	17	23	26	28	+11	+60.4%	+4	+19.0%	+2	36
Nursing & Midwifery	37	51	48	51	+14	+38.2%	0	-0.1%	+2	62
Health Science/ Diagnostics	11	9	10	10	-1	-7.7%	+1	+12.5%	+0	10
H&SC, Other	2	2	2	2	-1	-27.0%	-1	-25.4%	0	2
Pharmacy	2	1	2	3	+1	+33.5%	+2	+169.7%	+1	3
Psychologists	4	6	7	7	+3	+84.7%	+1	+14.3%	+0	11
Social Workers	7	10	9	8	+1	+16.3%	-3	-24.0%	-1	10
Therapy Professions	5	6	3	3	-2	-40.0%	-3	-49.7%	+0	3
Health & Social Care Professionals	31	35	32	33	+2	+5.4%	-2	-6.7%	+1	39
Administrative/ Supervisory (V to VII)	4	5	6	5	+1	+11.4%	+0	+2.0%	-1	5
Clerical (III & IV)	26	23	25	25	-1	-2.9%	+2	+8.2%	0	28
Management & Administrative	30	28	31	30	0	-0.8%	+2	+7.1%	-1	33
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
Health Care Assistants	10	11	11	11	+1	+8.8%	+1	+7.5%	0	12
Patient & Client Care	10	11	11	11	+1	+8.8%	+1	+7.5%	0	12

CHI at Crumlin

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,967	2,232	2,314	2,341	+373	+19.0%	+109	+4.9%	+26	2,671
Consultants	112	135	134	138	+26	+23.2%	+4	+2.8%	+4	149
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Registrars	105	115	124	128	+23	+22.0%	+13	+11.1%	+4	138
SHO/ Interns	38	48	48	49	+11	+29.1%	+1	+1.5%	+1	52



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,967	2,232	2,314	2,341	+373	+19.0%	+109	+4.9%	+26	2,671
Medical & Dental	255	298	307	316	+60	+23.5%	+17	+5.8%	+9	340
Nurse/ Midwife Manager	159	181	204	202	+43	+27.1%	+21	+11.7%	-1	224
Nurse/ Midwife Specialist & AN/MP	103	135	146	146	+44	+42.5%	+11	+8.3%	+1	172
Nursing/ Midwifery other	7	7	7	7	0	-1.7%	0	-0.4%	+0	8
Nursing/ Midwifery Student	37	40	26	30	-7	-19.1%	-10	-24.6%	+5	73
Staff Nurse/ Staff Midwife	477	543	533	541	+64	+13.4%	-2	-0.4%	+8	605
Nursing & Midwifery	783	906	914	926	+143	+18.3%	+20	+2.2%	+12	1,082
Health Science/ Diagnostics	171	188	190	186	+15	+9.0%	-2	-0.9%	-3	205
H&SC, Other	16	21	15	17	+1	+5.1%	-4	-19.0%	+1	24
Pharmacy	34	44	46	47	+13	+38.0%	+4	+8.3%	+2	52
Psychologists	18	19	27	27	+9	+48.8%	+8	+43.1%	0	34
Social Workers	28	29	26	27	-1	-4.5%	-3	-9.4%	+1	32
Therapy Professions	66	74	80	80	+14	+20.8%	+6	+8.1%	+0	93
Health & Social Care Professionals	333	374	383	383	+50	+15.1%	+9	+2.5%	+0	440
Administrative/ Supervisory (V to VII)	121	168	176	182	+61	+50.1%	+14	+8.2%	+6	195
Clerical (III & IV)	206	200	226	223	+17	+8.2%	+22	+11.2%	-4	261
Management (VIII & above)	17	18	17	18	+1	+7.3%	+0	+0.4%	+1	18
Management & Administrative	344	386	419	423	+79	+22.9%	+36	+9.4%	+3	474
Maintenance/ Technical	10	10	10	10	0	-2.9%	+0	+0.9%	+0	10
Support	139	148	162	161	+22	+16.2%	+13	+8.5%	-1	183
General Support	149	158	171	171	+22	+14.9%	+13	+8.1%	-1	193
Care, other	7	7	7	7	0	-4.0%	+0	+0.3%	+0	7
Health Care Assistants	97	103	113	116	+19	+19.6%	+13	+12.7%	+3	135
Patient & Client Care	104	110	120	123	+19	+18.0%	+13	+12.0%	+3	142

CHI at Tallaght

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	255	305	312	314	+58	+22.9%	+9	+3.0%	+2	355
Consultants	18	27	30	31	+13	+69.2%	+4	+14.1%	+1	32
Registrars	20	20	21	20	+0	+0.7%	+1	+2.7%	-1	21
SHO/ Interns	17	19	21	21	+4	+23.4%	+2	+12.0%	0	21
Medical & Dental	55	65	72	72	+17	+30.3%	+7	+10.1%	+0	74
Nurse/ Midwife Manager	37	43	34	34	-3	-7.7%	-8	-19.3%	+0	40
Nurse/ Midwife Specialist & AN/MP	8	14	24	24	+16	+210.4%	+10	+71.3%	0	28
Nursing/ Midwifery other	3	1	1	2	-1	-29.6%	+1	+120.5%	+1	2
Nursing/ Midwifery Student		4	2	1	+1		-3	-67.5%	-1	2
Staff Nurse/ Staff Midwife	80	81	84	83	+3	+3.8%	+2	+2.8%	-1	94
Nursing & Midwifery	128	142	145	145	+17	+13.2%	+2	+1.6%	0	166
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	0	-1.1%	0	4
H&SC, Other	2	2	2	2	+1	+40.0%	+0	+14.8%	+1	3
Psychologists	2	6	5	5	+3	+106.6%	-1	-20.6%	+0	7
Social Workers	5	4	4	5	+1	+18.9%	+2	+43.9%	+2	6
Therapy Professions	9	17	16	16	+7	+71.5%	-1	-7.3%	+0	18
Health & Social Care Professionals	20	32	30	32	+12	+60.7%	-1	-2.0%	+2	38
Administrative/ Supervisory (V to VII)	10	12	10	11	+1	+10.3%	-1	-7.4%	+1	12



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	255	305	312	314	+58	+22.9%	+9	+3.0%	+2	355
Clerical (III & IV)	28	38	39	39	+11	+38.6%	+1	+3.5%	+0	46
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Management & Administrative	40	51	50	51	+11	+27.1%	+0	+0.9%	+1	59
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
Care, other	1				-1	-100.0%				
Health Care Assistants	8	13	14	13	+5	+68.6%	+0	+2.6%	-1	16
Patient & Client Care	9	13	14	13	+4	+49.3%	+0	+2.6%	-1	16

CHI at Temple Street

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,184	1,274	1,342	1,353	+168	+14.2%	+79	+6.2%	+11	1,551
Consultants	79	101	102	103	+24	+30.1%	+2	+2.1%	+1	111
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Registrars	69	85	99	101	+32	+46.2%	+16	+18.7%	+2	104
SHO/ Interns	29	36	39	41	+12	+41.1%	+5	+14.5%	+2	42
Medical & Dental	178	222	240	246	+68	+38.0%	+23	+10.4%	+5	259
Nurse/ Midwife Manager	114	126	112	108	-7	-5.9%	-18	-14.6%	-4	125
Nurse/ Midwife Specialist & AN/MP	39	49	80	80	+41	+103.3%	+30	+61.3%	+0	97
Nursing/ Midwifery other	1	1	1	2	+1	+100.0%	+1	+100.0%	+1	2
Nursing/ Midwifery Student	38	36	18	15	-23	-60.2%	-20	-57.4%	-2	39
Staff Nurse/ Staff Midwife	231	235	260	265	+34	+14.7%	+30	+12.8%	+5	310
Nursing & Midwifery	424	447	470	470	+46	+10.8%	+22	+5.0%	0	573
Health Science/ Diagnostics	92	95	104	104	+13	+13.9%	+9	+9.3%	+0	114
H&SC, Other	5	12	9	9	+4	+72.5%	-3	-21.9%	+0	10
Pharmacy	8	12	8	9	+0	+5.7%	-3	-27.8%	+1	10
Psychologists	14	13	17	18	+4	+32.5%	+6	+43.9%	+1	22
Social Workers	18	20	23	23	+5	+30.3%	+2	+11.5%	-1	29
Therapy Professions	54	61	63	68	+14	+25.3%	+7	+11.1%	+5	77
Health & Social Care Professionals	191	214	225	231	+41	+21.3%	+18	+8.2%	+6	262
Administrative/ Supervisory (V to VII)	114	110	116	116	+2	+1.7%	+7	+6.0%	+0	120
Clerical (III & IV)	151	146	143	144	-7	-4.5%	-2	-1.6%	+1	174
Management (VIII & above)	17	13	12	14	-3	-18.1%	+1	+4.2%	+2	14
Management & Administrative	282	269	271	274	-8	-2.7%	+5	+1.8%	+3	308
Maintenance/ Technical	5	5	3	3	-2	-40.0%	-2	-37.6%	+0	3
Support	50	58	66	64	+14	+28.9%	+6	+10.1%	-2	70
General Support	55	63	69	67	+12	+22.6%	+4	+6.4%	-2	73
Care, other	6	3	3	3	-3	-49.7%	0	-10.9%	+0	6
Health Care Assistants	50	55	64	62	+13	+25.1%	+7	+13.3%	-2	70
Patient & Client Care	56	58	66	65	+10	+17.3%	+7	+11.9%	-1	76

CHI Corporate



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3	40	42	41	+38	+1,260.7%	+1	+1.7%	-1	41
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Health Science/ Diagnostics				3	+3		+3		+3	3
Health & Social Care Professionals				3	+3		+3		+3	3
Administrative/ Supervisory (V to VII)		12	13	14	+14		+2	+17.5%	+1	14
Clerical (III & IV)		7	7	5	+5		-2	-27.7%	-2	5
Management (VIII & above)	3	18	19	16	+13	+432.7%	-2	-13.3%	-3	16
Management & Administrative	3	37	39	35	+32	+1,060.7%	-2	-6.2%	-4	35

CHI Programme

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	57	111	179	180	+124	+217.6%	+69	+62.1%	+2	187
Consultants	1	6	3	3	+2	+218.7%	-3	-47.3%	0	3
Medical & Dental	1	6	3	3	+2	+218.7%	-3	-47.3%	0	3
Nurse/ Midwife Manager	4	5	8	8	+4	+119.2%	+3	+68.4%	+0	8
Nursing & Midwifery	4	5	8	8	+4	+119.2%	+3	+68.4%	+0	8
Health Science/ Diagnostics	5	8	8	6	+1	+19.8%	-2	-26.2%	-2	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Therapy Professions	2	3	2	2	+0	+17.5%	0	-6.7%	+1	3
Health & Social Care Professionals	7	11	13	11	+4	+62.6%	0	-2.1%	-1	12
Administrative/ Supervisory (V to VII)	22	52	106	109	+87	+404.2%	+57	+110.5%	+2	113
Clerical (III & IV)	10	16	23	23	+13	+135.5%	+7	+44.9%	0	24
Management (VIII & above)	14	22	26	25	+11	+82.1%	+3	+15.8%	0	26
Management & Administrative	45	90	155	157	+112	+246.9%	+68	+75.6%	+2	163
Support				1	+1		+1		+1	1
General Support				1	+1		+1		+1	1

Connolly

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,334	1,586	1,618	1,631	+297	+22.3%	+45	+2.9%	+13	1,786
Consultants	64	84	94	92	+28	+44.2%	+8	+9.8%	-2	97
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Registrars	56	69	67	66	+10	+18.0%	-3	-4.4%	-1	69
SHO/ Interns	71	89	95	94	+23	+32.8%	+5	+6.1%	-1	96
Medical & Dental	191	243	257	253	+62	+32.6%	+11	+4.4%	-4	264
Nurse/ Midwife Manager	102	127	130	127	+25	+24.5%	-1	-0.5%	-4	140
Nurse/ Midwife Specialist & AN/MP	24	36	40	43	+19	+79.1%	+6	+17.7%	+2	45
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,334	1,586	1,618	1,631	+297	+22.3%	+45	+2.9%	+13	1,786
Nursing/ Midwifery Student	1	2	9	12	+11	+1,075.0%	+10	+493.4%	+3	25
Staff Nurse/ Staff Midwife	373	424	444	453	+80	+21.6%	+30	+7.0%	+10	486
Nursing & Midwifery	503	593	627	638	+135	+26.8%	+45	+7.6%	+11	700
Health Science/ Diagnostics	83	110	106	108	+25	+30.1%	-2	-2.0%	+2	120
Pharmacy	26	33	35	36	+10	+37.7%	+4	+11.1%	+1	41
Social Workers	12	13	13	13	+1	+9.7%	+1	+4.0%	+0	16
Therapy Professions	47	64	58	60	+14	+29.4%	-3	-5.0%	+2	70
Health & Social Care Professionals	168	219	212	218	+50	+29.7%	-1	-0.6%	+6	247
Administrative/ Supervisory (V to VII)	41	62	59	58	+17	+42.7%	-3	-5.5%	0	60
Clerical (III & IV)	137	155	140	141	+3	+2.3%	-14	-9.3%	+1	163
Management (VIII & above)	7	9	8	8	+1	+17.5%	-1	-7.4%	0	9
Management & Administrative	185	226	207	207	+22	+11.8%	-19	-8.2%	+0	232
Maintenance/ Technical	12	10	11	11	-1	-7.7%	+1	+8.7%	0	11
Support	113	123	129	127	+15	+13.0%	+4	+3.4%	-1	142
General Support	124	133	139	138	+14	+11.1%	+5	+3.8%	-1	153
Care, other	12	11	10	10	-2	-17.0%	-1	-5.5%	0	12
Health Care Assistants	150	162	165	167	+17	+11.3%	+5	+2.9%	+1	178
Patient & Client Care	162	173	176	177	+15	+9.2%	+4	+2.3%	+1	190

Coombe Women & Infants University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	890	939	949	963	+73	+8.1%	+23	+2.5%	+14	1,077
Consultants	32	39	42	44	+12	+38.1%	+5	+11.4%	+2	47
Registrars	39	49	41	44	+5	+12.0%	-5	-10.2%	+3	45
SHO/ Interns	28	27	33	33	+5	+17.9%	+6	+22.2%	+0	33
Medical & Dental	99	115	116	121	+22	+22.0%	+6	+4.8%	+5	125
Nurse/ Midwife Manager	73	86	95	94	+21	+28.8%	+8	+9.4%	-1	105
Nurse/ Midwife Specialist & AN/MP	11	16	20	20	+8	+72.4%	+4	+26.2%	-1	21
Nursing/ Midwifery other	16	16	15	16	0	-1.9%	0	-2.1%	+1	19
Nursing/ Midwifery Student	13	6	15	14	+1	+7.7%	+8	+133.3%	-1	28
Staff Nurse/ Staff Midwife	261	235	219	224	-37	-14.1%	-11	-4.6%	+4	243
Nursing & Midwifery	374	358	364	368	-7	-1.8%	+9	+2.5%	+3	416
Health Science/ Diagnostics	52	55	57	56	+5	+9.2%	+1	+1.4%	-1	60
Pharmacy	7	8	7	8	+1	+14.3%	+0	+0.0%	+1	8
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Social Workers	7	9	10	10	+3	+42.9%	+1	+11.1%	+0	11
Therapy Professions	8	10	12	12	+4	+46.8%	+2	+23.1%	+0	14
Health & Social Care Professionals	74	83	87	87	+13	+17.4%	+4	+4.8%	+0	94
Administrative/ Supervisory (V to VII)	47	57	60	62	+15	+33.1%	+5	+8.8%	+2	65
Clerical (III & IV)	93	95	97	97	+4	+4.7%	+2	+2.0%	+1	121
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Management & Administrative	147	162	165	167	+21	+14.2%	+6	+3.7%	+3	194
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
Support	137	144	139	141	+4	+2.8%	-3	-1.9%	+2	159
General Support	146	151	146	148	+2	+1.3%	-3	-1.9%	+2	166



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	890	939	949	963	+73	+8.1%	+23	+2.5%	+14	1,077
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Health Care Assistants	48	67	67	68	+21	+43.0%	+2	+2.3%	+1	79
Patient & Client Care	49	70	70	71	+22	+44.4%	+2	+2.2%	+1	82

Cork University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,014	4,782	5,270	5,153	+1,139	+28.4%	+371	+7.8%	-117	5,826
Consultants	205	239	266	275	+70	+34.0%	+36	+15.2%	+9	304
Medical/ Dental, other	6	6	5	5	-1	-9.6%	-1	-9.3%	+0	7
Registrars	214	266	339	286	+72	+33.6%	+19	+7.3%	-53	301
SHO/ Interns	179	205	295	240	+61	+34.2%	+35	+17.2%	-55	242
Medical & Dental	604	716	905	806	+202	+33.5%	+90	+12.6%	-99	854
Nurse/ Midwife Manager	270	300	330	332	+62	+22.9%	+32	+10.6%	+2	368
Nurse/ Midwife Specialist & AN/MP	58	108	125	129	+70	+120.6%	+21	+19.6%	+4	144
Nursing/ Midwifery other	3	4	4	4	+2	+71.0%	+1	+13.7%	0	5
Nursing/ Midwifery Student	55	39	59	57	+1	+2.1%	+17	+44.2%	-2	102
Staff Nurse/ Staff Midwife	1250	1454	1544	1533	+283	+22.6%	+79	+5.5%	-11	1,745
Nursing & Midwifery	1,637	1,905	2,062	2,055	+418	+25.6%	+150	+7.9%	-6	2,364
Health Science/ Diagnostics	377	417	416	418	+41	+10.9%	+1	+0.3%	+2	484
H&SC, Other	13	9	4	10	-3	-25.0%	+0	+4.3%	+6	15
Pharmacy	46	80	81	83	+37	+79.9%	+3	+3.7%	+2	95
Psychologists		4	9	9	+9		+5	+123.5%	+0	11
Social Workers	16	24	24	24	+8	+51.4%	0	-0.3%	+1	27
Therapy Professions	121	190	205	205	+84	+69.7%	+15	+8.0%	+0	228
Health & Social Care Professionals	573	724	739	749	+176	+30.7%	+25	+3.4%	+10	860
Administrative/ Supervisory (V to VII)	82	125	137	139	+57	+69.1%	+14	+11.1%	+3	150
Clerical (III & IV)	387	402	381	378	-10	-2.5%	-24	-6.0%	-3	431
Management (VIII & above)	10	18	16	17	+7	+69.1%	-1	-6.0%	+1	17
Management & Administrative	480	545	533	534	+54	+11.3%	-11	-2.1%	+1	598
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
Support	545	664	744	718	+173	+31.7%	+54	+8.1%	-26	822
General Support	547	666	745	720	+172	+31.5%	+54	+8.1%	-26	824
Care, other	9	11	11	11	+2	+18.2%	0	-2.4%	-1	13
Health Care Assistants	164	215	275	278	+114	+69.2%	+63	+29.5%	+4	313
Patient & Client Care	173	226	286	289	+115	+66.5%	+63	+28.0%	+3	326

Croom Orthopaedic

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	156	303	314	316	+160	+102.4%	+13	+4.2%	+2	345
Consultants	5	12	11	12	+7	+136.5%	0	-0.1%	+0	12



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	156	303	314	316	+160	+102.4%	+13	+4.2%	+2	345
Registrars	3	12	13	12	+9	+301.9%	+0	+4.0%	-1	14
SHO/ Interns	5	12	11	11	+6	+120.0%	-1	-7.4%	+0	11
Medical & Dental	13	35	35	35	+22	+169.6%	0	-1.2%	0	37
Nurse/ Midwife Manager	14	27	28	26	+12	+89.3%	-1	-2.9%	-1	27
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+65.8%	0	-0.2%	+0	10
Nursing/ Midwifery Student		1					-1	-100.0%		
Staff Nurse/ Staff Midwife	50	90	89	91	+40	+80.0%	+1	+1.1%	+2	103
Nursing & Midwifery	70	128	126	127	+57	+80.7%	-1	-0.7%	+1	140
Health Science/ Diagnostics	1	1	1	1	0	-15.0%	0	-9.6%	0	1
Therapy Professions		5	6	8	+8		+2	+42.6%	+2	9
Health & Social Care Professionals	1	6	7	8	+7	+742.0%	+2	+34.7%	+2	10
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	34	+18	+122.5%	+5	+16.1%	0	39
Management & Administrative	17	34	38	37	+20	+119.4%	+4	+11.5%	0	43
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Support	7	49	52	40	+32	+433.0%	-10	-19.5%	-12	42
General Support	9	50	53	41	+31	+330.5%	-10	-19.1%	-12	43
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	44	49	55	66	+22	+50.0%	+17	+35.7%	+12	71
Patient & Client Care	45	50	56	67	+22	+48.9%	+18	+35.0%	+12	72

DMHG HQ

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	33	59	70	72	+38	+114.9%	+13	+22.4%	+2	75
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
H&SC, Other			0						0	
Health & Social Care Professionals			0						0	
Administrative/ Supervisory (V to VII)	16	28	40	41	+25	+160.3%	+13	+47.0%	+1	42
Clerical (III & IV)		8	4	6	+6		-3	-31.9%	+2	7
Management (VIII & above)	15	16	19	18	+4	+24.3%	+2	+13.4%	-1	19
Management & Administrative	30	52	63	65	+34	+113.0%	+13	+23.9%	+2	68

Ennis

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	235	257	265	263	+27	+11.7%	+6	+2.3%	-2	295
Consultants	8	8	9	7	-1	-13.9%	-1	-13.3%	-2	8
Registrars	3	5	7	7	+4	+133.3%	+2	+50.9%	+0	7
SHO/ Interns	5	9	9	9	+4	+84.0%	+0	+1.1%	0	9
Medical & Dental	16	21	25	23	+7	+44.1%	+1	+6.5%	-2	24



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	235	257	265	263	+27	+11.7%	+6	+2.3%	-2	295
Nurse/ Midwife Manager	27	29	30	30	+3	+12.0%	+0	+1.6%	0	32
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+314.7%	+1	+13.7%	+0	8
Staff Nurse/ Staff Midwife	79	76	79	78	-1	-1.1%	+2	+3.1%	0	94
Nursing & Midwifery	108	112	117	116	+8	+7.7%	+4	+3.4%	-1	134
Health Science/ Diagnostics	15	15	16	16	+1	+7.2%	+1	+8.8%	+0	19
Pharmacy	2	3	1	1	-1	-70.6%	-2	-78.8%	-1	1
Therapy Professions	5	5	4	5	0	-7.6%	+0	+1.3%	+0	6
Health & Social Care Professionals	22	22	22	21	-1	-2.6%	-1	-2.8%	-1	26
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	40	41	-1	-1.8%	+1	+2.0%	+1	45
Management & Administrative	44	45	44	45	+1	+2.8%	+0	+0.7%	+1	49
Support	14	45	45	46	+32	+231.4%	+1	+1.8%	+1	50
General Support	14	45	45	46	+32	+231.4%	+1	+1.8%	+1	50
Health Care Assistants	32	11	12	11	-21	-65.1%	+0	+1.5%	-1	12
Patient & Client Care	32	11	12	11	-21	-65.1%	+0	+1.5%	-1	12

Galway University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,607	4,280	4,424	4,476	+870	+24.1%	+196	+4.6%	+52	4,998
Consultants	229	254	268	270	+40	+17.6%	+16	+6.2%	+2	307
Medical/ Dental, other	4	6	6	6	+2	+40.7%	+1	+13.6%	+1	10
Registrars	205	235	249	250	+45	+21.8%	+15	+6.2%	+1	269
SHO/ Interns	222	278	276	285	+62	+28.1%	+6	+2.2%	+8	290
Medical & Dental	661	773	798	811	+149	+22.6%	+37	+4.8%	+12	876
Nurse/ Midwife Manager	189	236	258	259	+70	+36.7%	+23	+9.5%	+1	277
Nurse/ Midwife Specialist & AN/MP	86	122	129	130	+45	+52.1%	+9	+7.1%	+1	142
Nursing/ Midwifery other	10	11	15	15	+5	+49.1%	+4	+37.6%	+0	19
Nursing/ Midwifery Student	21	98	53	52	+31	+146.1%	-46	-46.7%	-1	93
Public Health Nurse	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1107	1234	1323	1345	+238	+21.5%	+111	+9.0%	+22	1,503
Nursing & Midwifery	1,415	1,700	1,778	1,801	+386	+27.3%	+101	+5.9%	+24	2,034
Health Science/ Diagnostics	295	340	340	344	+49	+16.7%	+4	+1.0%	+4	392
H&SC, Other	10	17	13	12	+2	+17.1%	-5	-30.0%	-1	24
Pharmacy	46	71	72	71	+24	+52.7%	0	-0.2%	-1	81
Psychologists	1	2	4	5	+4	+536.3%	+3	+140.1%	+1	9
Social Care	2	2	1	2	0	-19.6%	-1	-22.5%	+1	3
Social Workers	19	28	30	32	+13	+72.1%	+4	+12.5%	+2	37
Therapy Professions	109	152	149	151	+41	+37.9%	-1	-0.5%	+2	170
Health & Social Care Professionals	483	613	609	617	+134	+27.8%	+3	+0.6%	+7	716
Administrative/ Supervisory (V to VII)	96	133	147	150	+54	+56.7%	+16	+12.4%	+2	159
Clerical (III & IV)	390	449	459	461	+72	+18.4%	+13	+2.9%	+2	519
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Management & Administrative	496	594	620	624	+128	+25.8%	+30	+5.1%	+5	691
Maintenance/ Technical	36	36	35	34	-1	-3.6%	-1	-3.8%	-1	36
Support	236	253	260	255	+19	+8.1%	+2	+0.7%	-5	277



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,607	4,280	4,424	4,476	+870	+24.1%	+196	+4.6%	+52	4,998
General Support	271	289	295	289	+18	+6.5%	+0	+0.1%	-6	313
Care, other	15	16	21	21	+6	+39.2%	+5	+31.1%	-1	22
Health Care Assistants	265	295	303	314	+48	+18.2%	+19	+6.4%	+10	346
Patient & Client Care	280	310	324	334	+54	+19.3%	+24	+7.7%	+10	368

IEHG HQ

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	30	78	79	74	+45	+149.4%	-3	-4.4%	-5	82
Nurse/ Midwife Manager	3	8	6	8	+5	+166.7%	0	-0.9%	+2	8
Nursing & Midwifery	3	8	6	8	+5	+166.7%	0	-0.9%	+2	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	2	2	+2		-4	-70.1%	0	3
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	6	4	4	+3	+254.0%	-3	-42.3%	0	5
Administrative/ Supervisory (V to VII)	17	34	35	34	+17	+103.7%	0	-0.9%	-1	35
Clerical (III & IV)	2	3	9	4	+2	+67.2%	+1	+39.1%	-5	8
Management (VIII & above)	6	26	25	25	+19	+332.2%	-2	-6.0%	-1	26
Management & Administrative	25	64	69	63	+38	+153.0%	-1	-1.2%	-7	69
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1	-100.0%				

Letterkenny University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,607	2,089	2,162	2,167	+560	+34.8%	+78	+3.8%	+5	2,424
Consultants	58	68	69	72	+14	+23.7%	+4	+5.4%	+3	73
Medical/ Dental, other		0		0	+0		0	-22.7%	+0	1
Registrars	63	63	67	68	+6	+8.8%	+5	+8.2%	+1	70
SHO/ Interns	87	106	120	113	+26	+30.2%	+6	+5.9%	-7	114
Medical & Dental	208	238	256	253	+46	+22.0%	+15	+6.3%	-2	258
Nurse/ Midwife Manager	100	132	153	155	+54	+54.2%	+23	+17.3%	+2	168
Nurse/ Midwife Specialist & AN/MP	38	52	59	59	+21	+54.6%	+6	+12.4%	0	64
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
Nursing/ Midwifery Student	7	7	10	21	+13	+177.2%	+13	+182.9%	+10	22
Staff Nurse/ Staff Midwife	448	614	603	594	+146	+32.7%	-20	-3.3%	-9	702
Nursing & Midwifery	597	810	830	832	+235	+39.4%	+22	+2.8%	+2	960
Health Science/ Diagnostics	91	110	109	110	+20	+21.7%	+1	+0.6%	+1	121
H&SC, Other	2	3	1	2	+0	+18.9%	-1	-32.3%	+1	2
Pharmacy	21	33	44	45	+24	+111.9%	+12	+36.4%	+0	48
Social Workers	1	3	3	3	+2	+177.8%	0	-6.8%	+0	3
Therapy Professions	38	50	52	50	+12	+31.6%	+0	+0.2%	-2	55



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,607	2,089	2,162	2,167	+560	+34.8%	+78	+3.8%	+5	2,424
Health & Social Care Professionals	153	198	209	210	+57	+37.6%	+12	+5.8%	+1	229
Administrative/ Supervisory (V to VII)	25	54	68	68	+43	+168.7%	+15	+27.3%	0	70
Clerical (III & IV)	192	245	246	251	+59	+30.7%	+7	+2.8%	+5	281
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Management & Administrative	223	305	323	328	+104	+46.6%	+23	+7.4%	+5	359
Maintenance/ Technical	14	15	16	16	+2	+15.4%	+1	+4.7%	0	16
Support	233	260	257	258	+26	+11.0%	-2	-0.6%	+1	287
General Support	246	275	273	274	+28	+11.2%	-1	-0.3%	+1	303
Care, other	2	23	23	23	+20	+901.3%	-1	-3.3%	+0	27
Health Care Assistants	178	239	249	247	+69	+39.0%	+8	+3.5%	-1	288
Patient & Client Care	180	262	271	270	+90	+49.8%	+8	+2.9%	-1	315

Lourdes Orthopaedic Kilcreene

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	70	71	68	68	-2	-3.0%	-3	-3.9%	+1	78
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical & Dental	7	8	8	8	+1	+14.3%	+0	+0.6%	+0	8
Nurse/ Midwife Manager	7	7	6	7	0	-6.2%	+0	+0.8%	+0	7
Staff Nurse/ Staff Midwife	29	33	30	30	+1	+1.8%	-3	-9.1%	+0	37
Nursing & Midwifery	37	40	36	37	+0	+0.2%	-3	-7.5%	+0	44
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-17.4%	-1	-14.6%	0	7
Management & Administrative	7	7	7	7	0	-5.1%	0	-1.8%	0	8
Support	20	17	17	17	-3	-14.2%	+0	+1.6%	+0	18
General Support	20	17	17	17	-3	-14.2%	+0	+1.6%	+0	18

Mallow General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	252	273	280	278	+26	+10.1%	+4	+1.6%	-3	315
Consultants	11	8	8	9	-2	-17.7%	+1	+13.1%	+1	10
Registrars	6	8	6	5	-1	-18.8%	-3	-38.7%	-1	5
SHO/ Interns	10	16	20	13	+2	+22.2%	-4	-22.6%	-7	13
Medical & Dental	27	32	33	27	-1	-2.8%	-6	-17.7%	-7	28
Nurse/ Midwife Manager	22	27	23	25	+4	+17.9%	-2	-6.3%	+2	27
Nurse/ Midwife Specialist & AN/MP	1	5	5	5	+4	+491.5%	-1	-9.3%	+0	5
Nursing/ Midwifery Student			1						-1	
Staff Nurse/ Staff Midwife	85	80	85	87	+2	+2.1%	+6	+7.9%	+2	106
Nursing & Midwifery	107	113	113	117	+10	+9.0%	+4	+3.7%	+3	138



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SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	252	273	280	278	+26	+10.1%	+4	+1.6%	-3	315
Health Science/ Diagnostics	14	14	15	15	+1	+8.9%	+2	+12.0%	+1	16
Pharmacy	3	3	3	4	+1	+25.3%	+0	+12.9%	+0	5
Therapy Professions	5	5	5	5	+0	+0.6%	+0	+6.5%	0	6
Health & Social Care Professionals	22	22	23	24	+2	+9.3%	+2	+11.0%	+1	27
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	+42.1%	+0	+1.0%	+0	9
Clerical (III & IV)	34	35	38	38	+4	+11.1%	+3	+9.2%	+0	41
Management (VIII & above)		1					-1	-100.0%		
Management & Administrative	39	43	45	45	+6	+15.2%	+2	+5.3%	+0	50
Support	12	22	26	24	+12	+103.3%	+3	+13.0%	-1	26
General Support	12	22	26	24	+12	+103.3%	+3	+13.0%	-1	26
Care, other	0	2	3	3	+3	+1,247.8%	+1	+39.0%	+0	4
Health Care Assistants	44	40	37	37	-7	-15.1%	-2	-5.9%	+0	42
Patient & Client Care	44	42	40	40	-4	-8.5%	-1	-3.5%	+0	46

Mater Misericordiae University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,159	3,828	4,044	4,095	+936	+29.6%	+267	+7.0%	+51	4,503
Consultants	172	215	236	244	+72	+42.1%	+28	+13.2%	+8	295
Medical/ Dental, other	5	5	6	7	+2	+32.1%	+1	+28.2%	+1	10
Registrars	166	216	241	243	+77	+46.1%	+27	+12.3%	+2	246
SHO/ Interns	158	184	188	187	+29	+18.6%	+3	+1.8%	-1	188
Medical & Dental	501	621	670	680	+180	+35.9%	+60	+9.6%	+10	739
Nurse/ Midwife Manager	207	265	282	284	+76	+36.8%	+19	+7.0%	+2	304
Nurse/ Midwife Specialist & AN/MP	87	133	147	152	+64	+73.7%	+19	+13.9%	+5	162
Nursing/ Midwifery other	44	36	35	34	-10	-22.8%	-1	-4.1%	-1	40
Nursing/ Midwifery Student	12	62	39	46	+34	+279.2%	-17	-26.6%	+7	91
Staff Nurse/ Staff Midwife	907	993	1100	1113	+206	+22.7%	+120	+12.1%	+14	1,190
Nursing & Midwifery	1,258	1,489	1,602	1,628	+370	+29.4%	+139	+9.4%	+26	1,787
Health Science/ Diagnostics	224	261	260	268	+44	+19.5%	+7	+2.8%	+8	286
H&SC, Other	22	22	21	22	+0	+1.2%	0	-1.0%	+1	26
Pharmacy	50	57	56	55	+5	+10.7%	-2	-3.5%	0	56
Psychologists	7	10	10	9	+2	+34.3%	-1	-11.4%	-1	10
Social Workers	27	35	33	33	+6	+22.8%	-2	-6.0%	-1	34
Therapy Professions	113	145	145	147	+34	+29.7%	+2	+1.2%	+2	156
Health & Social Care Professionals	443	531	525	534	+91	+20.7%	+4	+0.7%	+9	568
Administrative/ Supervisory (V to VII)	158	187	217	219	+61	+38.4%	+31	+16.8%	+2	232
Clerical (III & IV)	260	333	349	353	+94	+36.0%	+21	+6.2%	+4	404
Management (VIII & above)	32	54	56	55	+23	+71.5%	+1	+1.1%	-1	56
Management & Administrative	450	574	622	627	+177	+39.4%	+53	+9.2%	+5	692
Maintenance/ Technical	24	24	23	24	0	-0.6%	0	-0.6%	+1	24
Support	251	286	295	290	+39	+15.6%	+4	+1.5%	-5	329
General Support	275	310	318	314	+39	+14.1%	+4	+1.4%	-4	353
Care, other	7	14	14	14	+7	+95.5%	+0	+1.2%	+0	16
Health Care Assistants	225	290	293	297	+72	+31.9%	+7	+2.5%	+4	348
Patient & Client Care	232	304	307	311	+79	+33.8%	+7	+2.4%	+4	364



Employment Report by Acute Hospital: SEP 2023

Mayo University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,150	1,435	1,483	1,510	+360	+31.3%	+75	+5.3%	+27	1,677
Consultants	49	54	57	56	+7	+15.0%	+2	+3.5%	-1	60
Medical/ Dental, other	0	1	1	1	+1	+381.8%	+0	+6.0%	0	2
Registrars	56	67	62	68	+12	+22.1%	+1	+1.8%	+6	69
SHO/ Interns	74	98	97	100	+26	+34.6%	+2	+2.3%	+3	101
Medical & Dental	179	220	217	225	+46	+25.8%	+5	+2.5%	+8	232
Nurse/ Midwife Manager	74	96	106	106	+31	+42.3%	+10	+10.9%	+0	111
Nurse/ Midwife Specialist & AN/MP	22	31	37	36	+15	+66.9%	+5	+16.9%	-1	39
Nursing/ Midwifery other	2	5	5	5	+3	+192.3%	+1	+11.4%	0	6
Nursing/ Midwifery Student	0	10	23	37	+37	+33,854.5%	+27	+256.7%	+15	50
Staff Nurse/ Staff Midwife	391	458	455	456	+65	+16.7%	-2	-0.4%	+0	530
Nursing & Midwifery	489	600	626	641	+152	+31.1%	+41	+6.9%	+14	736
Health Science/ Diagnostics	75	101	101	97	+22	+28.8%	-4	-4.0%	-4	110
H&SC, Other	2	2	3	3	+0	+15.2%	+1	+31.2%	-1	5
Pharmacy	18	26	27	28	+9	+50.0%	+1	+5.0%	+0	32
Social Workers	3	4	5	5	+2	+72.7%	+1	+35.3%	+0	6
Therapy Professions	37	45	49	51	+14	+37.8%	+6	+14.4%	+2	55
Health & Social Care Professionals	136	178	185	183	+47	+34.8%	+6	+3.2%	-2	208
Administrative/ Supervisory (V to VII)	21	41	51	51	+30	+146.2%	+10	+23.5%	-1	53
Clerical (III & IV)	131	170	159	164	+33	+24.9%	-6	-3.4%	+5	185
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Management & Administrative	154	216	216	219	+66	+42.7%	+3	+1.3%	+4	243
Maintenance/ Technical	19	19	17	17	-2	-9.4%	-1	-7.1%	+0	18
Support	38	41	47	47	+9	+24.2%	+6	+15.4%	+0	50
General Support	57	59	64	64	+7	+13.0%	+5	+8.4%	+0	68
Care, other	1	11	14	14	+13	+1,289.0%	+3	+27.1%	+0	14
Health Care Assistants	134	151	161	163	+29	+21.6%	+13	+8.3%	+2	176
Patient & Client Care	135	162	175	177	+42	+31.0%	+15	+9.6%	+2	190

Mercy University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,173	1,435	1,499	1,493	+321	+27.3%	+58	+4.1%	-6	1,678
Consultants	45	54	51	54	+9	+20.4%	+1	+1.6%	+3	57
Registrars	53	57	68	68	+15	+28.5%	+11	+18.7%	+0	69
SHO/ Interns	71	89	86	87	+16	+22.1%	-2	-2.1%	+1	87
Medical & Dental	170	200	205	210	+40	+23.6%	+10	+4.9%	+4	213
Nurse/ Midwife Manager	129	141	138	139	+10	+7.5%	-3	-2.0%	+1	158
Nurse/ Midwife Specialist & AN/MP	10	21	28	26	+16	+169.5%	+5	+22.4%	-2	27
Nursing/ Midwifery other	3	4	4	4	+1	+32.2%	+0	+11.3%	+1	5
Nursing/ Midwifery Student	2	2	18	10	+8	+375.0%	+8	+375.0%	-8	19
Staff Nurse/ Staff Midwife	282	368	369	372	+90	+32.0%	+3	+0.9%	+3	416
Nursing & Midwifery	425	537	556	550	+125	+29.3%	+13	+2.4%	-6	625



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,173	1,435	1,499	1,493	+321	+27.3%	+58	+4.1%	-6	1,678
Health Science/ Diagnostics	87	108	105	105	+19	+21.6%	-3	-2.5%	0	126
H&SC, Other	4	3	1		-4	-100.0%	-3	-100.0%	-1	
Pharmacy	22	27	29	29	+7	+30.2%	+3	+9.5%	+0	34
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Social Workers	8	8	10	11	+2	+28.2%	+3	+39.2%	+1	11
Therapy Professions	33	46	42	43	+10	+29.3%	-4	-8.1%	+0	47
Health & Social Care Professionals	155	194	189	190	+34	+22.2%	-4	-2.0%	+1	220
Administrative/ Supervisory (V to VII)	40	60	64	65	+26	+64.5%	+6	+9.4%	+1	71
Clerical (III & IV)	167	185	200	199	+31	+18.8%	+14	+7.4%	-2	231
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Management & Administrative	215	256	277	277	+62	+28.8%	+20	+7.9%	-1	315
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
Support	61	81	79	78	+17	+27.8%	-3	-3.9%	-1	93
General Support	67	88	87	86	+19	+28.7%	-2	-2.4%	-1	101
Care, other	3	3	16	16	+13	+479.0%	+12	+388.8%	+0	17
Health Care Assistants	138	157	169	166	+27	+19.8%	+9	+5.5%	-4	187
Patient & Client Care	141	160	185	181	+40	+28.7%	+21	+13.2%	-4	204

MRH Mullingar

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	914	1,098	1,118	1,136	+222	+24.3%	+38	+3.5%	+18	1,245
Consultants	34	47	45	48	+14	+42.0%	+1	+2.9%	+3	50
Medical/ Dental, other	2	2	2	2	0	-5.9%	0	-11.5%	0	2
Registrars	56	55	53	57	+1	+1.9%	+2	+3.2%	+4	57
SHO/ Interns	55	69	67	74	+19	+34.2%	+5	+6.6%	+7	75
Medical & Dental	146	173	167	180	+34	+23.2%	+7	+4.3%	+13	184
Nurse/ Midwife Manager	71	89	88	89	+17	+24.3%	0	-0.4%	+1	97
Nurse/ Midwife Specialist & AN/MP	13	22	24	25	+12	+90.5%	+2	+10.0%	+1	27
Nursing/ Midwifery other	2	2	3	3	+2	+88.3%	+2	+87.2%	+0	4
Nursing/ Midwifery Student	1	7	10	14	+13	+1,017.6%	+7	+108.5%	+4	19
Staff Nurse/ Staff Midwife	240	280	266	259	+18	+7.6%	-22	-7.7%	-7	295
Nursing & Midwifery	328	400	390	389	+62	+18.8%	-11	-2.7%	-1	442
Health Science/ Diagnostics	70	83	88	89	+19	+26.9%	+6	+7.6%	+1	96
H&SC, Other	0		3	2	+2	+900.0%	+2		-1	2
Pharmacy	16	16	19	18	+2	+11.7%	+2	+13.4%	-1	22
Psychologists		1	1				-1	-100.0%	-1	
Social Workers		2	2	2	+2		0	-6.5%	+0	2
Therapy Professions	25	37	37	35	+10	+38.1%	-2	-5.7%	-2	41
Health & Social Care Professionals	112	139	149	146	+34	+30.5%	+7	+5.1%	-3	163
Administrative/ Supervisory (V to VII)	22	45	42	42	+19	+86.2%	-3	-7.0%	0	43
Clerical (III & IV)	101	100	122	124	+23	+23.1%	+24	+24.2%	+3	134
Management (VIII & above)	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Management & Administrative	128	150	168	171	+43	+33.3%	+21	+14.1%	+3	182
Maintenance/ Technical	13	15	12	13	-1	-5.3%	-2	-15.1%	+1	13
Support	26	30	37	37	+12	+45.7%	+7	+22.1%	+0	40



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	914	1,098	1,118	1,136	+222	+24.3%	+38	+3.5%	+18	1,245
General Support	39	45	49	50	+11	+28.3%	+5	+10.0%	+1	53
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Health Care Assistants	159	189	193	198	+39	+24.3%	+9	+4.6%	+5	220
Patient & Client Care	160	190	194	199	+39	+24.1%	+9	+4.6%	+5	221

MRH Portlaoise

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	750	847	890	893	+143	+19.1%	+46	+5.4%	+2	985
Consultants	23	23	23	24	+1	+6.5%	+1	+3.8%	+1	25
Registrars	35	38	41	44	+8	+24.1%	+5	+13.8%	+2	45
SHO/ Interns	38	43	42	44	+6	+15.9%	+1	+1.6%	+2	47
Medical & Dental	96	105	106	112	+16	+16.7%	+7	+6.6%	+6	117
Nurse/ Midwife Manager	61	76	79	78	+17	+27.3%	+2	+2.1%	-1	86
Nurse/ Midwife Specialist & AN/MP	16	28	29	29	+13	+78.1%	+1	+4.1%	+0	32
Nursing/ Midwifery other	2	3	2	2	0	-1.6%	0	-4.0%	+0	3
Nursing/ Midwifery Student	9		5	5	-4	-41.2%	+5		+1	8
Staff Nurse/ Staff Midwife	202	256	249	250	+48	+23.6%	-6	-2.2%	+1	286
Nursing & Midwifery	291	362	364	365	+73	+25.2%	+2	+0.6%	+1	415
Health Science/ Diagnostics	38	46	49	49	+12	+31.1%	+3	+6.8%	+0	55
Pharmacy	13	13	12	12	0	-3.2%	-1	-5.9%	+1	15
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	14	17	20	20	+6	+38.6%	+3	+15.8%	0	21
Health & Social Care Professionals	65	77	81	82	+18	+27.6%	+5	+6.6%	+1	92
Administrative/ Supervisory (V to VII)	13	22	22	21	+8	+59.7%	-1	-3.4%	-1	21
Clerical (III & IV)	81	72	94	95	+14	+17.0%	+23	+32.2%	+1	102
Management (VIII & above)	3	5	6	6	+3	+100.0%	+1	+21.0%	+0	6
Management & Administrative	97	98	122	122	+25	+25.3%	+23	+23.8%	0	129
Maintenance/ Technical	8	8	8	8	0	-3.5%	0	-5.7%	0	8
Support	17	21	25	25	+8	+47.9%	+3	+15.8%	0	27
General Support	25	30	33	33	+8	+31.4%	+3	+9.9%	0	35
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	175	173	183	179	+4	+2.0%	+5	+3.0%	-5	196
Patient & Client Care	176	174	184	180	+4	+2.0%	+5	+3.0%	-5	197

MRH Tullamore

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,101	1,247	1,309	1,332	+231	+20.9%	+85	+6.8%	+23	1,465
Consultants	47	54	57	58	+11	+23.4%	+4	+8.1%	+2	63
Medical/ Dental, other	2	2	2	2	0	-15.9%	+0	+0.0%	+0	2
Registrars	41	56	60	61	+20	+48.4%	+6	+10.3%	+2	63



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,101	1,247	1,309	1,332	+231	+20.9%	+85	+6.8%	+23	1,465
SHO/ Interns	46	55	49	55	+10	+21.2%	+0	+0.6%	+7	57
Medical & Dental	136	166	167	177	+41	+29.7%	+10	+6.3%	+10	185
Nurse/ Midwife Manager	86	96	98	101	+15	+17.8%	+5	+5.1%	+3	110
Nurse/ Midwife Specialist & AN/MP	23	30	33	33	+11	+47.5%	+3	+10.4%	+0	37
Nursing/ Midwifery other	1		2	2	+1	+66.0%	+2		0	2
Nursing/ Midwifery Student	6	28	13	9	+3	+44.5%	-20	-69.2%	-5	16
Staff Nurse/ Staff Midwife	294	327	365	365	+71	+24.3%	+38	+11.6%	+0	416
Nursing & Midwifery	410	482	511	510	+101	+24.6%	+28	+5.8%	-1	581
Health Science/ Diagnostics	83	93	95	96	+12	+14.8%	+3	+2.7%	+1	104
H&SC, Other	1	1	0		-1	-100.0%	-1	-100.0%	0	
Pharmacy	24	31	34	35	+11	+44.9%	+4	+11.6%	+1	39
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	32	42	39	44	+12	+35.9%	+2	+4.7%	+5	49
Health & Social Care Professionals	141	168	169	176	+35	+25.1%	+7	+4.4%	+6	193
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.8%	+4	+8.9%	+1	45
Clerical (III & IV)	99	84	102	102	+3	+3.0%	+18	+21.8%	0	112
Management (VIII & above)	5	4	3	3	-2	-40.0%	-1	-23.3%	0	3
Management & Administrative	128	128	149	148	+21	+16.3%	+21	+16.4%	0	160
Maintenance/ Technical	27	27	27	28	+0	+1.2%	+0	+0.4%	+0	29
Support	28	30	37	36	+8	+27.9%	+6	+18.7%	-1	37
General Support	55	58	64	63	+8	+14.7%	+6	+10.0%	-1	66
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Health Care Assistants	230	243	248	256	+25	+10.9%	+12	+5.1%	+8	278
Patient & Client Care	232	244	249	257	+25	+10.9%	+12	+5.1%	+8	280

Naas General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	759	931	974	985	+226	+29.8%	+54	+5.8%	+11	1,075
Consultants	26	25	24	25	-1	-3.9%	0	-1.5%	+1	26
Registrars	26	31	28	29	+3	+11.6%	-3	-8.4%	+1	30
SHO/ Interns	39	40	40	41	+2	+5.1%	+0	+1.2%	+1	42
Medical & Dental	90	97	91	94	+4	+4.4%	-3	-2.6%	+3	98
Nurse/ Midwife Manager	65	82	79	80	+15	+22.9%	-2	-1.9%	+1	88
Nurse/ Midwife Specialist & AN/MP	19	25	27	28	+9	+49.6%	+4	+14.5%	+2	33
Nursing/ Midwifery other	1	4	2	2	+1	+128.4%	-2	-51.3%	0	2
Staff Nurse/ Staff Midwife	201	248	252	249	+47	+23.5%	+1	+0.4%	-3	272
Nursing & Midwifery	286	358	360	359	+73	+25.4%	+1	+0.3%	-1	395
Health Science/ Diagnostics	65	73	84	86	+21	+31.6%	+13	+18.0%	+1	97
Pharmacy	12	17	16	17	+4	+36.7%	0	-2.0%	+0	20
Social Workers	2	2	4	4	+2	+92.3%	+2	+110.7%	0	4
Therapy Professions	38	42	39	42	+4	+10.5%	+0	+0.2%	+3	46
Health & Social Care Professionals	117	133	144	148	+31	+26.3%	+15	+11.1%	+4	167
Administrative/ Supervisory (V to VII)	12	34	39	39	+27	+217.9%	+5	+15.5%	0	43
Clerical (III & IV)	71	69	88	89	+18	+26.0%	+21	+29.7%	+2	99
Management (VIII & above)	5	6	6	5	+0	+0.6%	-1	-19.9%	-1	5



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	759	931	974	985	+226	+29.8%	+54	+5.8%	+11	1,075
Management & Administrative	88	109	133	133	+45	+51.2%	+24	+22.5%	+1	147
Maintenance/ Technical	2	7	8	8	+6	+258.7%	+1	+9.3%	+0	8
Support	28	34	38	38	+10	+37.6%	+4	+12.7%	0	42
General Support	30	41	46	46	+16	+54.1%	+5	+12.1%	0	50
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Health Care Assistants	146	192	199	203	+57	+38.9%	+11	+5.8%	+4	217
Patient & Client Care	147	193	200	204	+57	+38.7%	+11	+5.8%	+4	218

National Maternity

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	880	955	998	989	+110	+12.4%	+35	+3.6%	-9	1,087
Consultants	34	41	45	47	+12	+35.9%	+5	+13.2%	+2	52
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Registrars	36	46	47	48	+12	+33.3%	+2	+4.3%	+1	48
SHO/ Interns	21	25	25	25	+4	+19.0%	+0	+0.8%	+0	25
Medical & Dental	92	114	119	121	+29	+31.9%	+8	+6.7%	+3	128
Nurse/ Midwife Manager	120	149	147	151	+31	+25.5%	+2	+1.4%	+3	169
Nurse/ Midwife Specialist & AN/MP	15	18	19	19	+4	+26.0%	+0	+1.2%	+0	23
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	0	5
Nursing/ Midwifery Student	22	16	25	17	-5	-23.3%	+1	+6.5%	-9	17
Staff Nurse/ Staff Midwife	246	230	238	238	-8	-3.1%	+8	+3.3%	0	256
Nursing & Midwifery	406	416	434	428	+22	+5.5%	+12	+2.9%	-5	470
Health Science/ Diagnostics	41	40	42	41	0	-0.1%	+1	+2.2%	-1	45
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
Pharmacy	7	7	8	8	+1	+13.9%	+1	+13.9%	+0	9
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Social Workers	7	9	13	14	+7	+88.3%	+5	+56.2%	+1	14
Therapy Professions	11	14	22	22	+10	+90.8%	+7	+49.2%	+0	26
Health & Social Care Professionals	69	75	89	89	+19	+27.7%	+13	+17.6%	0	99
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	0	-0.6%	+0	69
Clerical (III & IV)	80	79	85	85	+5	+5.7%	+6	+8.1%	+0	101
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Management & Administrative	137	146	153	153	+16	+11.6%	+7	+4.8%	+0	176
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
Support	130	143	145	140	+10	+7.9%	-3	-2.2%	-5	153
General Support	141	152	153	148	+7	+5.1%	-4	-2.7%	-5	161
Health Care Assistants	35	51	51	50	+15	+44.5%	-1	-2.1%	-1	53
Patient & Client Care	35	51	51	50	+15	+44.5%	-1	-2.1%	-1	53

National Rehabilitation



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	457	632	679	685	+227	+49.7%	+53	+8.3%	+6	774
Consultants	12	13	14	14	+2	+12.2%	+1	+8.2%	0	17
Registrars	4	8	8	8	+4	+100.0%	+0	+0.0%	+0	8
SHO/ Interns	6	10	8	8	+2	+33.3%	-2	-20.0%	+0	8
Medical & Dental	22	31	30	30	+8	+33.6%	-1	-3.1%	0	33
Nurse/ Midwife Manager	33	48	47	46	+13	+41.0%	-2	-3.5%	-1	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Nursing/ Midwifery other	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	91	129	128	129	+37	+40.9%	0	0.0%	+0	135
Nursing & Midwifery	127	177	179	179	+51	+40.0%	+1	+0.7%	0	187
Health Science/ Diagnostics	4	7	8	7	+3	+67.9%	+1	+10.3%	-1	9
H&SC, Other	1	1	2	2	+1	+185.0%	+1	+98.8%	0	2
Pharmacy	6	10	12	12	+6	+96.6%	+3	+27.7%	+0	14
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+0	24
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	21	22	+10	+87.8%	+4	+20.1%	+1	25
Therapy Professions	92	121	122	128	+36	+39.0%	+7	+5.8%	+6	149
Health & Social Care Professionals	127	175	186	192	+65	+51.2%	+17	+9.9%	+6	225
Administrative/ Supervisory (V to VII)	28	39	47	47	+19	+67.7%	+8	+19.9%	+0	48
Clerical (III & IV)	38	41	46	47	+9	+22.9%	+6	+14.5%	+1	56
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7
Management & Administrative	69	87	100	101	+32	+45.8%	+14	+15.8%	+1	111
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
Support	29	47	46	46	+16	+56.1%	-2	-3.4%	+0	74
General Support	37	59	60	60	+22	+60.2%	+0	+0.7%	+0	88
Care, other	3	3	6	6	+3	+102.0%	+3	+98.0%	+0	7
Health Care Assistants	71	99	119	117	+46	+65.6%	+18	+18.0%	-1	123
Patient & Client Care	74	102	125	123	+50	+67.1%	+21	+20.4%	-1	130

Nenagh

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	250	294	319	326	+77	+30.8%	+33	+11.1%	+8	366
Consultants	4	9	9	8	+4	+100.0%	-1	-9.0%	-1	8
Registrars	4	3	5	6	+2	+50.0%	+3	+101.3%	+1	7
SHO/ Interns	8	6	9	9	+1	+17.5%	+3	+58.2%	+0	10
Medical & Dental	16	18	23	23	+7	+46.3%	+6	+32.1%	+0	25
Nurse/ Midwife Manager	28	33	33	34	+5	+19.2%	+0	+1.4%	+1	35
Nurse/ Midwife Specialist & AN/MP	4	12	15	16	+12	+336.1%	+4	+29.4%	+1	17
Staff Nurse/ Staff Midwife	81	89	101	102	+21	+25.3%	+12	+13.6%	+1	121
Nursing & Midwifery	113	135	148	151	+38	+33.9%	+16	+12.1%	+3	173
Health Science/ Diagnostics	6	9	11	12	+5	+83.7%	+3	+34.6%	+1	13
Pharmacy	2	2	2	3	+1	+48.8%	+0	+2.5%	+0	3
Therapy Professions	8	9	8	9	+1	+15.8%	+0	+4.8%	+1	13
Health & Social Care Professionals	16	20	22	24	+7	+46.2%	+4	+17.5%	+2	29
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.4%	+1	+16.7%	+0	7
Clerical (III & IV)	32	37	37	37	+5	+16.2%	+0	+0.5%	0	41



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	250	294	319	326	+77	+30.8%	+33	+11.1%	+8	366
Management & Administrative	35	43	44	44	+9	+26.1%	+1	+2.8%	0	48
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
Support	9	24	24	26	+17	+187.3%	+2	+10.3%	+2	28
General Support	12	28	28	30	+18	+154.3%	+2	+9.0%	+2	32
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Health Care Assistants	58	50	53	54	-5	-7.9%	+3	+6.7%	+0	58
Patient & Client Care	58	51	54	55	-4	-6.2%	+3	+6.5%	+0	59

Our Lady of Lourdes

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,149	2,523	2,580	2,578	+429	+20.0%	+55	+2.2%	-2	2,796
Consultants	101	104	114	117	+16	+15.8%	+13	+12.5%	+3	125
Registrars	126	133	130	132	+6	+4.7%	-2	-1.2%	+2	133
SHO/ Interns	112	128	142	145	+33	+29.2%	+17	+13.2%	+3	147
Medical & Dental	339	365	386	394	+55	+16.1%	+28	+7.7%	+8	405
Nurse/ Midwife Manager	161	221	220	222	+61	+37.7%	+1	+0.5%	+1	238
Nurse/ Midwife Specialist & AN/MP	49	88	86	86	+37	+76.2%	-3	-2.9%	+0	92
Nursing/ Midwifery other	11	12	13	13	+2	+19.3%	+1	+10.7%	+0	14
Nursing/ Midwifery Student	21	13	34	34	+13	+59.8%	+21	+154.1%	+0	60
Staff Nurse/ Staff Midwife	681	781	798	788	+107	+15.8%	+7	+0.8%	-10	857
Nursing & Midwifery	922	1,115	1,150	1,142	+220	+23.8%	+27	+2.4%	-8	1,261
Health Science/ Diagnostics	98	104	109	109	+10	+10.2%	+5	+4.4%	0	119
H&SC, Other	2	3			-2	-100.0%	-3	-100.0%		
Pharmacy	23	34	32	32	+8	+36.1%	-2	-6.0%	0	37
Social Workers	12	15	17	16	+4	+36.0%	+1	+9.5%	-1	20
Therapy Professions	65	95	91	92	+27	+42.0%	-3	-3.4%	+1	102
Health & Social Care Professionals	200	250	249	248	+48	+23.9%	-2	-0.7%	-1	278
Administrative/ Supervisory (V to VII)	42	65	71	71	+29	+70.1%	+7	+10.4%	+1	77
Clerical (III & IV)	227	249	251	249	+21	+9.4%	0	-0.2%	-3	269
Management (VIII & above)	11	13	15	15	+4	+34.9%	+2	+14.9%	+0	15
Management & Administrative	280	326	336	335	+55	+19.5%	+8	+2.5%	-2	361
Maintenance/ Technical	15	19	17	18	+3	+21.1%	-1	-6.6%	+0	18
Support	189	204	205	207	+18	+9.5%	+4	+1.7%	+2	219
General Support	204	223	222	225	+21	+10.3%	+2	+1.0%	+3	237
Care, other	9	5	4	5	-4	-40.7%	+0	+2.7%	+1	7
Health Care Assistants	195	238	232	229	+35	+17.9%	-9	-3.6%	-3	247
Patient & Client Care	204	243	236	235	+31	+15.3%	-8	-3.5%	-2	254

Our Lady's Navan

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
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Employment Report by Acute Hospital: SEP 2023

Overall	516	639	638	644	+128	+24.8%	+4	+0.7%	+6	731
Consultants	13	16	14	14	+1	+8.1%	-2	-13.7%	0	15
Registrars	27	32	33	34	+8	+29.3%	+2	+7.6%	+2	35
SHO/ Interns	35	47	45	47	+12	+33.5%	+0	+0.2%	+2	48
Medical & Dental	74	95	91	95	+21	+27.6%	+0	+0.3%	+3	98
Nurse/ Midwife Manager	44	54	55	54	+10	+23.8%	+0	+0.5%	-1	61
Nurse/ Midwife Specialist & AN/MP	11	13	11	10	-1	-8.9%	-3	-25.1%	-1	12
Nursing/ Midwifery Student	4				-4	-100.0%				
Staff Nurse/ Staff Midwife	121	147	152	153	+32	+26.0%	+6	+3.8%	+1	179
Nursing & Midwifery	180	214	217	217	+37	+20.5%	+3	+1.2%	0	252
Health Science/ Diagnostics	37	46	45	45	+8	+21.7%	-1	-2.0%	+0	50
Pharmacy	6	8	8	9	+2	+39.1%	+0	+1.4%	+0	10
Social Workers		1	1	1	+1		+0	+50.0%	0	1
Therapy Professions	19	24	27	28	+9	+46.5%	+3	+14.2%	+1	31
Health & Social Care Professionals	62	79	80	82	+20	+32.3%	+3	+3.6%	+1	92
Administrative/ Supervisory (V to VII)	12	25	29	29	+17	+136.2%	+5	+18.3%	+1	31
Clerical (III & IV)	56	73	68	66	+10	+16.9%	-7	-9.5%	-2	77
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Management & Administrative	71	100	99	97	+26	+37.3%	-2	-2.5%	-1	110
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
Support	23	32	34	34	+11	+46.1%	+2	+6.4%	+0	38
General Support	28	37	40	40	+12	+41.5%	+3	+8.4%	+0	44
Care, other	2	2	2	3	+0	+14.5%	+1	+60.5%	+1	6
Health Care Assistants	98	113	109	110	+12	+12.3%	-3	-2.8%	+2	129
Patient & Client Care	100	115	110	113	+12	+12.3%	-2	-1.9%	+3	135

Portiuncula University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	790	982	1,025	1,025	+236	+29.8%	+44	+4.5%	+1	1,152
Consultants	38	37	40	40	+2	+6.2%	+3	+7.9%	0	47
Registrars	42	53	56	56	+15	+34.9%	+4	+7.3%	+1	59
SHO/ Interns	58	70	73	74	+16	+27.9%	+4	+5.0%	+1	74
Medical & Dental	137	160	168	170	+33	+24.1%	+10	+6.5%	+2	180
Nurse/ Midwife Manager	66	80	93	89	+23	+35.5%	+9	+11.3%	-4	98
Nurse/ Midwife Specialist & AN/MP	19	31	35	36	+16	+85.7%	+5	+14.8%	+1	39
Nursing/ Midwifery other	1	2	2	2	+1	+112.8%	-1	-24.4%	+0	3
Nursing/ Midwifery Student		3					-3	-100.0%		
Staff Nurse/ Staff Midwife	236	288	289	291	+55	+23.4%	+3	+1.2%	+2	342
Nursing & Midwifery	322	404	419	418	+96	+29.8%	+13	+3.3%	-1	482
Health Science/ Diagnostics	48	57	57	56	+9	+18.0%	0	-0.5%	-1	66
H&SC, Other	2	3	1	1	-1	-46.6%	-2	-58.4%	+0	2
Pharmacy	12	16	14	14	+2	+18.3%	-2	-13.1%	0	17
Social Workers	4	5	5	5	+1	+17.5%	-1	-13.3%	0	5
Therapy Professions	16	23	24	26	+10	+64.6%	+3	+11.4%	+2	30
Health & Social Care Professionals	81	104	101	102	+20	+25.3%	-2	-2.0%	+0	120
Administrative/ Supervisory (V to VII)	21	34	42	41	+20	+91.8%	+7	+20.3%	-1	43
Clerical (III & IV)	84	104	104	103	+19	+22.5%	0	-0.3%	-1	113
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Management & Administrative	111	144	152	150	+39	+34.7%	+7	+4.6%	-2	162



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	790	982	1,025	1,025	+236	+29.8%	+44	+4.5%	+1	1,152
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
Support	66	77	83	83	+17	+25.5%	+6	+8.3%	+0	93
General Support	77	88	95	95	+18	+23.1%	+7	+8.4%	+0	105
Care, other	2		1	1	-1	-54.2%	+1		+0	1
Health Care Assistants	59	82	89	90	+30	+51.4%	+7	+9.0%	+1	102
Patient & Client Care	61	82	89	90	+29	+48.3%	+8	+10.0%	+1	103

RCSI HQ

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	30	65	68	68	+38	+128.0%	+4	+5.8%	0	69
Medical/ Dental, other		1	1	1	+1		0	-6.2%	0	1
Medical & Dental		1	1	1	+1		0	-6.2%	0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+301.0%	+2	+33.9%	0	8
Nursing & Midwifery	2	6	8	8	+6	+301.0%	+2	+33.9%	0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	3	3	+2	+200.0%	+1	+53.8%	+0	3
Administrative/ Supervisory (V to VII)	7	26	28	28	+21	+299.1%	+2	+9.3%	+0	28
Clerical (III & IV)	1	2	2	2	+1	+100.0%	0	-14.2%	+0	2
Management (VIII & above)	19	27	27	27	+8	+40.7%	0	-1.3%	+0	27
Management & Administrative	27	55	57	57	+30	+109.8%	+2	+3.1%	+0	57
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1	-100.0%		

Roscommon University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	333	438	471	475	+142	+42.5%	+37	+8.4%	+4	528
Consultants	10	10	12	11	+1	+10.2%	+1	+11.6%	0	14
Registrars	7	10	11	11	+4	+63.0%	+1	+14.6%	+0	11
SHO/ Interns	12	12	14	14	+2	+16.7%	+2	+17.6%	+0	14
Medical & Dental	29	32	36	36	+7	+25.2%	+5	+14.8%	0	39
Nurse/ Midwife Manager	23	32	35	36	+13	+57.0%	+4	+12.9%	+2	39
Nurse/ Midwife Specialist & AN/MP	14	24	26	27	+14	+102.4%	+4	+15.7%	+2	29
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	0	-1.1%	+0	1
Nursing/ Midwifery Student		1	1	0	+0		0	-9.4%	0	1
Staff Nurse/ Staff Midwife	88	132	130	129	+40	+45.5%	-3	-2.4%	-2	147
Nursing & Midwifery	126	189	192	194	+68	+53.8%	+5	+2.5%	+2	217
Health Science/ Diagnostics	16	20	20	20	+4	+23.3%	0	-2.4%	+0	23
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	+0	5



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	333	438	471	475	+142	+42.5%	+37	+8.4%	+4	528
Social Workers		1	1	2	+2		+2	+307.4%	+1	3
Therapy Professions	9	11	11	12	+3	+29.3%	+1	+5.5%	+1	13
Health & Social Care Professionals	26	35	36	37	+12	+45.2%	+2	+6.6%	+1	44
Administrative/ Supervisory (V to VII)	11	16	20	19	+8	+78.3%	+3	+19.7%	-1	20
Clerical (III & IV)	48	54	61	62	+14	+30.2%	+8	+14.5%	+1	69
Management (VIII & above)	1	1	3	3	+2	+195.0%	+2	+195.0%	0	3
Management & Administrative	59	71	84	84	+25	+41.5%	+13	+18.2%	0	92
Maintenance/ Technical	9	9	10	10	+1	+11.1%	+1	+17.5%	+0	10
Support	62	67	70	69	+7	+11.0%	+2	+3.3%	0	77
General Support	71	75	79	79	+8	+11.0%	+4	+4.9%	0	87
Care, other	1	1	1	2	+1	+200.0%	+1	+194.1%	+1	2
Health Care Assistants	22	36	43	43	+22	+99.3%	+7	+20.8%	+0	47
Patient & Client Care	22	36	44	45	+23	+101.6%	+8	+23.3%	+1	49

Rotunda

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	892	988	990	985	+94	+10.5%	-2	-0.2%	-4	1,139
Consultants	44	53	52	52	+8	+18.8%	-1	-1.3%	0	58
Registrars	49	59	56	56	+7	+14.8%	-2	-4.1%	+0	59
SHO/ Interns	20	25	31	31	+11	+53.3%	+6	+23.7%	0	31
Medical & Dental	113	136	140	139	+26	+23.2%	+3	+2.1%	0	148
Nurse/ Midwife Manager	94	123	126	129	+35	+37.4%	+6	+4.6%	+3	149
Nurse/ Midwife Specialist & AN/MP	15	21	23	24	+9	+59.8%	+3	+12.5%	+0	27
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing/ Midwifery Student	24	36	29	25	+1	+6.0%	-10	-28.9%	-4	38
Staff Nurse/ Staff Midwife	257	240	240	236	-20	-7.9%	-3	-1.4%	-3	276
Nursing & Midwifery	391	420	418	414	+23	+5.9%	-5	-1.3%	-4	490
Health Science/ Diagnostics	46	49	50	49	+3	+6.3%	-1	-1.1%	-1	55
Pharmacy	10	10	9	10	+1	+7.8%	+0	+4.9%	+1	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Social Workers	8	9	11	11	+3	+37.9%	+2	+23.0%	+0	12
Therapy Professions	9	17	17	17	+7	+77.8%	0	-1.0%	+0	19
Health & Social Care Professionals	74	86	88	88	+15	+20.2%	+3	+3.3%	+0	100
Administrative/ Supervisory (V to VII)	57	64	65	64	+7	+12.9%	+0	+0.5%	-1	70
Clerical (III & IV)	82	79	77	81	-1	-1.4%	+2	+3.0%	+4	100
Management (VIII & above)	8	10	9	10	+2	+22.3%	0	-0.2%	+1	10
Management & Administrative	147	152	151	155	+8	+5.4%	+3	+1.7%	+4	180
Maintenance/ Technical	6	7	6	6	0	-0.2%	-1	-14.3%	+0	6
Support	119	131	134	130	+11	+8.9%	-1	-0.8%	-4	153
General Support	125	138	140	136	+11	+8.4%	-2	-1.5%	-4	159
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	41	54	52	52	+11	+26.1%	-3	-5.2%	0	61
Patient & Client Care	42	55	53	53	+11	+25.5%	-3	-5.1%	0	62



Employment Report by Acute Hospital: SEP 2023

Royal Victoria Eye & Ear

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	291	357	370	368	+77	+26.5%	+11	+3.1%	-2	419
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	0	34
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	15	16	+0	+0.0%	+2	+14.8%	+1	18
Medical & Dental	63	73	78	79	+16	+25.3%	+6	+8.1%	+1	88
Nurse/ Midwife Manager	24	27	28	26	+3	+10.8%	-1	-3.6%	-1	27
Nurse/ Midwife Specialist & AN/MP	9	17	20	18	+9	+105.2%	+1	+6.2%	-1	20
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	81	90	89	92	+11	+13.2%	+2	+1.7%	+2	104
Nursing & Midwifery	115	137	138	138	+23	+20.2%	+2	+1.2%	0	153
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Pharmacy	3	3	5	4	+1	+33.3%	+1	+33.3%	-1	4
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Therapy Professions	3	3	3	2	-1	-36.5%	-1	-30.9%	-1	4
Health & Social Care Professionals	13	14	17	15	+2	+13.6%	+2	+12.5%	-2	21
Administrative/ Supervisory (V to VII)	24	39	40	39	+15	+60.9%	+0	+0.2%	-2	41
Clerical (III & IV)	36	42	43	44	+8	+21.8%	+2	+4.0%	+1	56
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Management & Administrative	63	86	89	88	+25	+38.9%	+2	+2.1%	-1	102
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+1	42
General Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+1	42
Health Care Assistants	9	14	12	12	+3	+33.9%	-2	-13.9%	+0	13
Patient & Client Care	9	14	12	12	+3	+33.9%	-2	-13.9%	+0	13

Saolta HG HQ

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	79	110	125	129	+50	+63.6%	+19	+16.7%	+4	137
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	8	13	18	18	+10	+130.3%	+5	+34.1%	+0	19
Nursing/ Midwifery other	8				-8	-100.0%				
Staff Nurse/ Staff Midwife	1	1	2	5	+4	+375.0%	+4	+375.0%	+3	6
Nursing & Midwifery	16	14	19	23	+6	+39.1%	+8	+57.8%	+3	25
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	36	57	56	57	+20	+56.7%	-1	-1.1%	+0	59
Clerical (III & IV)	7	15	20	20	+13	+174.7%	+5	+32.7%	+0	23
Management (VIII & above)	17	21	27	28	+10	+61.2%	+7	+32.9%	+0	28
Management & Administrative	61	93	103	104	+44	+72.2%	+11	+12.0%	+1	110



Employment Report by Acute Hospital: SEP 2023

Sligo University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,688	1,993	2,109	2,126	+439	+26.0%	+133	+6.7%	+17	2,369
Consultants	77	87	89	91	+13	+17.3%	+4	+4.3%	+2	94
Medical/ Dental, other	6	5	5	6	0	-0.7%	+1	+11.7%	+0	8
Registrars	72	79	80	85	+12	+16.9%	+5	+6.5%	+4	87
SHO/ Interns	82	103	112	117	+35	+43.1%	+14	+13.7%	+5	118
Medical & Dental	237	274	286	298	+61	+25.7%	+24	+8.6%	+12	307
Nurse/ Midwife Manager	106	124	132	128	+22	+21.0%	+4	+3.5%	-4	138
Nurse/ Midwife Specialist & AN/MP	40	55	59	61	+21	+51.6%	+6	+10.5%	+1	65
Nursing/ Midwifery other	8	11	9	10	+2	+22.5%	-1	-8.5%	+1	11
Nursing/ Midwifery Student	21	2	17	13	-8	-37.6%	+12	+740.4%	-4	33
Staff Nurse/ Staff Midwife	494	577	596	600	+107	+21.6%	+23	+4.0%	+4	697
Nursing & Midwifery	669	768	814	812	+143	+21.4%	+44	+5.7%	-2	944
Health Science/ Diagnostics	93	109	104	104	+11	+11.8%	-5	-4.8%	-1	116
H&SC, Other	3	6	7	7	+4	+125.3%	+1	+14.4%	0	8
Pharmacy	38	42	44	43	+5	+12.6%	+1	+2.6%	-1	49
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		2	2	2	+2		0	-2.5%	+0	2
Therapy Professions	52	67	74	76	+24	+46.4%	+8	+12.6%	+2	83
Health & Social Care Professionals	186	227	232	232	+46	+25.0%	+5	+2.2%	+0	259
Administrative/ Supervisory (V to VII)	27	49	52	51	+24	+88.0%	+2	+3.7%	-1	53
Clerical (III & IV)	195	217	245	250	+54	+27.8%	+33	+15.1%	+5	272
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Management & Administrative	230	275	305	309	+78	+34.0%	+34	+12.2%	+4	333
Maintenance/ Technical	15	14	14	13	-2	-11.7%	-1	-9.2%	-1	13
Support	201	222	240	241	+40	+20.1%	+19	+8.8%	+1	270
General Support	215	236	254	254	+39	+18.0%	+18	+7.7%	+0	283
Care, other	10	36	37	37	+27	+264.7%	+1	+3.6%	+0	40
Health Care Assistants	141	178	183	185	+44	+31.6%	+8	+4.2%	+3	203
Patient & Client Care	151	213	219	222	+71	+47.2%	+9	+4.1%	+3	243

South Infirmary Victoria University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	787	844	864	872	+86	+10.9%	+28	+3.3%	+8	1,033
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+12	+14.7%	+1	+1.5%	+0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+1.4%	-1	-0.9%	0	79
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+76.9%	+1	+5.5%	+0	21
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Staff Nurse/ Staff Midwife	223	224	236	241	+18	+8.1%	+16	+7.2%	+5	300
Nursing & Midwifery	302	313	325	329	+27	+9.1%	+17	+5.3%	+4	403
Health Science/ Diagnostics	23	24	24	23	+0	+1.5%	0	-1.9%	0	38
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	787	844	864	872	+86	+10.9%	+28	+3.3%	+8	1,033
Psychologists	1				-1	-100.0%				
Social Workers	3	3	3	3	0	-3.4%	+0	+0.0%	+0	3
Therapy Professions	40	47	48	48	+7	+17.5%	+1	+1.1%	-1	63
Health & Social Care Professionals	77	90	91	90	+13	+17.2%	+0	+0.1%	-1	123
Administrative/ Supervisory (V to VII)	41	51	49	50	+9	+22.2%	-1	-2.1%	+1	57
Clerical (III & IV)	142	150	160	162	+20	+14.1%	+12	+7.7%	+2	173
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Management & Administrative	190	210	217	220	+30	+15.8%	+11	+5.0%	+3	238
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Support	99	107	106	107	+8	+7.7%	-1	-0.9%	+1	133
General Support	103	111	110	111	+8	+7.4%	-1	-0.9%	+1	137
Health Care Assistants	36	31	31	31	-4	-12.5%	+0	+1.5%	+0	37
Patient & Client Care	36	31	31	31	-4	-12.5%	+0	+1.5%	+0	37

South Tipperary General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	868	1,062	1,120	1,138	+270	+31.1%	+75	+7.1%	+18	1,257
Consultants	31	36	37	37	+6	+20.8%	+1	+3.9%	0	39
Medical/ Dental, other	1	1	1	1	0	-1.7%	0	-9.2%	+0	2
Registrars	46	53	51	53	+7	+15.8%	+0	+0.1%	+2	53
SHO/ Interns	51	54	59	64	+14	+27.1%	+10	+18.9%	+5	65
Medical & Dental	128	144	148	155	+27	+21.3%	+12	+8.0%	+8	159
Nurse/ Midwife Manager	79	81	82	80	+1	+0.6%	-2	-1.9%	-2	86
Nurse/ Midwife Specialist & AN/MP	17	24	26	27	+10	+57.7%	+4	+15.0%	+2	29
Nursing/ Midwifery Student	10	0	4	7	-3	-31.1%	+6	+1,291.8%	+3	8
Staff Nurse/ Staff Midwife	278	361	357	365	+87	+31.2%	+4	+1.0%	+8	423
Nursing & Midwifery	385	467	469	479	+94	+24.5%	+12	+2.6%	+10	546
Health Science/ Diagnostics	26	40	48	48	+22	+83.3%	+8	+20.8%	+1	52
Pharmacy	11	17	19	19	+8	+73.1%	+2	+11.6%	0	22
Social Workers	1	3	4	4	+3	+290.0%	+1	+34.5%	0	4
Therapy Professions	23	28	30	31	+8	+35.6%	+3	+11.2%	+1	35
Health & Social Care Professionals	61	88	101	102	+41	+67.0%	+14	+16.4%	+1	113
Administrative/ Supervisory (V to VII)	17	35	38	36	+19	+109.5%	+1	+3.4%	-1	39
Clerical (III & IV)	111	106	131	133	+23	+20.3%	+28	+26.2%	+2	148
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Management & Administrative	130	144	172	173	+42	+32.6%	+29	+20.1%	+1	190
Maintenance/ Technical	4	5	6	7	+3	+70.6%	+2	+38.8%	+1	7
Support	92	131	130	127	+35	+37.9%	-4	-2.7%	-3	138
General Support	96	136	136	134	+38	+39.2%	-2	-1.2%	-2	145
Care, other	1				-1	-100.0%				
Health Care Assistants	67	85	94	95	+28	+42.8%	+10	+12.1%	+1	104
Patient & Client Care	67	85	94	95	+28	+41.1%	+10	+12.1%	+1	104

SSWHG HQ



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	35	69	98	95	+60	+174.4%	+26	+37.0%	-3	101
Consultants		0					0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0	+0.0%	-2	-61.7%	+0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
Nursing & Midwifery	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
H&SC, Other		0					0	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	1	1	+1		-1	-50.0%	+0	1
Administrative/ Supervisory (V to VII)	16	27	41	39	+24	+153.3%	+12	+45.5%	-1	42
Clerical (III & IV)	2	8	24	24	+22	+1,097.0%	+15	+183.3%	0	27
Management (VIII & above)	12	20	20	18	+6	+54.1%	-1	-5.2%	-1	19
Management & Administrative	30	55	85	82	+52	+176.9%	+27	+48.7%	-3	88
Health Care Assistants		0					0	-100.0%		
Patient & Client Care		0					0	-100.0%		

St. Columcille's

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	452	469	512	507	+56	+12.3%	+38	+8.1%	-5	555
Consultants	19	20	20	20	+1	+3.6%	0	-2.5%	0	20
Registrars	10	11	13	13	+3	+34.1%	+2	+20.7%	0	14
SHO/ Interns	14	13	17	16	+2	+14.3%	+3	+21.2%	-1	16
Medical & Dental	43	44	50	49	+6	+14.2%	+5	+10.4%	-1	50
Nurse/ Midwife Manager	33	38	39	40	+7	+21.9%	+2	+6.2%	+1	42
Nurse/ Midwife Specialist & AN/MP	9	12	16	15	+7	+76.2%	+3	+28.9%	-1	17
Nursing/ Midwifery other	2				-2	-100.0%				
Staff Nurse/ Staff Midwife	119	111	126	125	+6	+5.2%	+14	+12.3%	-1	132
Nursing & Midwifery	162	161	180	180	+18	+11.1%	+19	+12.1%	0	191
Health Science/ Diagnostics	18	21	22	21	+2	+13.1%	0	-2.3%	-1	26
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
Psychologists	2	3	4	3	+1	+77.8%	+0	+12.7%	0	4
Social Workers	5	7	7	8	+2	+42.9%	+1	+9.5%	+1	9
Therapy Professions	31	37	39	38	+7	+23.0%	+2	+5.2%	0	49
Health & Social Care Professionals	62	73	77	76	+14	+23.3%	+2	+3.4%	-1	96
Administrative/ Supervisory (V to VII)	14	18	18	20	+6	+41.3%	+2	+10.7%	+1	20
Clerical (III & IV)	54	59	64	61	+7	+13.2%	+2	+4.2%	-3	67
Management (VIII & above)	1	2	2	2	+1	+50.0%	0	-22.3%	0	2
Management & Administrative	69	78	84	82	+13	+19.3%	+4	+5.0%	-2	89
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Support	57	53	61	61	+5	+8.4%	+9	+16.3%	+1	66
General Support	58	54	62	62	+5	+8.3%	+9	+16.0%	+1	67
Care, other		3	3	3	+3		+0	+0.7%	0	3
Health Care Assistants	59	56	56	55	-4	-6.5%	-1	-1.9%	-1	59
Patient & Client Care	59	59	59	58	-1	-1.4%	-1	-1.8%	-1	62



Employment Report by Acute Hospital: SEP 2023

St. James's

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,058	4,576	4,752	4,775	+717	+17.7%	+199	+4.3%	+23	5,295
Consultants	195	247	248	252	+57	+29.1%	+5	+2.0%	+4	276
Medical/ Dental, other	5	8	11	8	+4	+70.5%	+1	+11.3%	-2	11
Registrars	184	219	234	235	+52	+28.0%	+16	+7.5%	+2	241
SHO/ Interns	157	177	180	183	+27	+17.2%	+7	+3.7%	+3	185
Medical & Dental	541	651	672	679	+139	+25.7%	+29	+4.4%	+7	713
Nurse/ Midwife Manager	345	360	376	376	+32	+9.2%	+16	+4.5%	+1	415
Nurse/ Midwife Specialist & AN/MP	80	131	160	161	+81	+101.7%	+30	+23.2%	+1	183
Nursing/ Midwifery other	12	10	11	12	0	-0.7%	+2	+23.0%	+1	13
Nursing/ Midwifery Student	1	7	33	32	+31	+3,139.0%	+25	+360.1%	0	65
Staff Nurse/ Staff Midwife	1125	1199	1212	1228	+103	+9.1%	+28	+2.4%	+15	1,323
Nursing & Midwifery	1,562	1,707	1,792	1,809	+247	+15.8%	+103	+6.0%	+18	1,999
Health Science/ Diagnostics	339	359	345	348	+9	+2.6%	-11	-3.1%	+3	383
H&SC, Other	26	37	32	30	+4	+13.4%	-7	-19.2%	-2	34
Pharmacy	97	99	99	99	+2	+2.2%	+0	+0.1%	+0	105
Psychologists	5	6	8	7	+2	+43.6%	+1	+10.8%	-1	9
Social Workers	43	47	50	49	+5	+12.5%	+2	+4.7%	-1	55
Therapy Professions	151	174	174	177	+26	+17.2%	+3	+2.0%	+4	204
Health & Social Care Professionals	662	722	708	710	+48	+7.3%	-12	-1.6%	+3	790
Administrative/ Supervisory (V to VII)	176	209	245	248	+72	+41.1%	+39	+18.9%	+3	260
Clerical (III & IV)	371	423	426	424	+53	+14.4%	+1	+0.2%	-2	498
Management (VIII & above)	40	56	53	53	+12	+30.0%	-4	-6.6%	0	55
Management & Administrative	587	688	724	725	+138	+23.5%	+36	+5.3%	+1	813
Maintenance/ Technical	59	52	49	49	-10	-16.8%	-3	-5.9%	0	49
Support	278	284	299	296	+19	+6.7%	+12	+4.2%	-3	356
General Support	336	336	348	345	+9	+2.6%	+9	+2.6%	-3	405
Care, other	9	18	23	23	+14	+151.1%	+6	+32.7%	0	30
Health Care Assistants	360	455	485	483	+123	+34.0%	+28	+6.2%	-2	545
Patient & Client Care	370	472	508	506	+137	+37.0%	+34	+7.2%	-2	575

St. John's Limerick

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404
Consultants	8	4	7	7	0	-4.7%	+3	+71.4%	+0	8
Registrars	9	13	9	10	+1	+11.1%	-3	-23.1%	+1	10
SHO/ Interns	7	7	12	12	+5	+71.4%	+5	+71.4%	+0	12
Medical & Dental	24	24	28	29	+6	+23.9%	+5	+20.7%	+1	30
Nurse/ Midwife Manager	24	32	33	31	+7	+28.6%	0	-0.3%	-2	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	93	92	95	96	+3	+2.8%	+4	+4.4%	+1	107
Nursing & Midwifery	127	132	138	137	+11	+8.4%	+5	+3.8%	-1	152



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404
Health Science/ Diagnostics	12	12	11	11	0	-2.6%	0	-1.7%	+0	13
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health & Social Care Professionals	21	24	24	24	+3	+15.6%	+0	+0.0%	+0	29
Administrative/ Supervisory (V to VII)	16	21	23	25	+10	+61.2%	+4	+18.9%	+2	26
Clerical (III & IV)	45	43	54	55	+9	+19.9%	+12	+27.0%	+1	60
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Management & Administrative	68	72	84	87	+19	+27.3%	+15	+20.2%	+3	93
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Support	40	38	42	44	+4	+10.3%	+6	+16.0%	+2	51
General Support	42	40	44	46	+4	+9.8%	+6	+15.2%	+2	53
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health Care Assistants	29	38	44	44	+15	+50.4%	+6	+15.8%	+0	46
Patient & Client Care	30	39	45	45	+15	+48.7%	+6	+15.3%	+0	47

St Luke's General Kilkenny

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,119	1,290	1,384	1,398	+278	+24.9%	+107	+8.3%	+14	1,561
Consultants	39	43	47	47	+8	+21.1%	+5	+10.7%	+1	49
Medical/ Dental, other	7	8	9	8	+1	+14.8%	0	-0.1%	-1	9
Registrars	58	60	61	60	+3	+4.8%	+0	+0.8%	0	62
SHO/ Interns	57	71	81	87	+29	+51.2%	+16	+22.3%	+5	88
Medical & Dental	161	181	197	202	+41	+25.7%	+21	+11.5%	+5	208
Nurse/ Midwife Manager	86	96	99	100	+14	+16.5%	+4	+4.1%	+1	116
Nurse/ Midwife Specialist & AN/MP	19	31	34	33	+14	+69.7%	+2	+7.3%	-1	37
Nursing/ Midwifery other	1	2	1	1	0	-3.2%	-1	-51.1%	+0	1
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Staff Nurse/ Staff Midwife	305	355	392	396	+91	+29.8%	+41	+11.5%	+3	462
Nursing & Midwifery	411	483	530	533	+122	+29.8%	+50	+10.3%	+3	624
Health Science/ Diagnostics	49	62	61	62	+13	+26.3%	+0	+0.1%	+1	74
H&SC, Other			1	1	+1		+1		-1	1
Pharmacy	18	21	23	26	+7	+40.4%	+4	+20.3%	+2	29
Social Workers		1	1	3	+3		+3	+336.7%	+2	4
Therapy Professions	34	35	43	43	+9	+24.9%	+8	+21.3%	0	49
Health & Social Care Professionals	102	119	129	134	+33	+32.2%	+15	+12.7%	+5	157
Administrative/ Supervisory (V to VII)	14	34	36	36	+22	+153.9%	+2	+5.8%	+1	38
Clerical (III & IV)	136	124	138	140	+4	+2.8%	+16	+12.7%	+2	150
Management (VIII & above)	3	7	6	6	+3	+100.0%	-1	-13.4%	+0	6
Management & Administrative	154	166	180	182	+29	+18.8%	+17	+10.2%	+3	194
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
Support	156	171	172	172	+16	+10.1%	+1	+0.5%	0	194
General Support	169	186	187	187	+18	+10.9%	+1	+0.5%	0	209
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Health Care Assistants	122	152	158	156	+35	+28.4%	+4	+2.4%	-1	166
Patient & Client Care	124	155	160	159	+35	+27.8%	+4	+2.4%	-1	169



Employment Report by Acute Hospital: SEP 2023

St. Luke's Rathgar

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	544	547	539	545	+1	+0.1%	-2	-0.4%	+6	580
Consultants	24	22	22	23	-1	-4.1%	+1	+4.5%	+1	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	52	53	-3	-5.3%	+0	+0.0%	+1	55
Nurse/ Midwife Manager	21	25	26	26	+5	+21.9%	+1	+5.5%	+0	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	36	36	-7	-17.1%	-4	-9.5%	-1	41
Nursing & Midwifery	77	77	75	75	-3	-3.5%	-2	-3.1%	-1	80
Health Science/ Diagnostics	195	192	187	189	-5	-2.7%	-3	-1.6%	+2	203
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Pharmacy	2	3	4	3	+1	+50.0%	+0	+0.0%	-1	3
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health & Social Care Professionals	214	222	222	223	+9	+4.0%	+0	+0.2%	+1	238
Administrative/ Supervisory (V to VII)	34	32	31	32	-1	-3.9%	+0	+0.0%	+1	34
Clerical (III & IV)	64	72	70	70	+6	+9.3%	-1	-1.8%	+0	80
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Management & Administrative	104	110	104	105	+2	+1.6%	-4	-3.9%	+1	117
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
Support	60	54	56	59	-1	-1.3%	+5	+9.2%	+3	60
General Support	65	59	60	63	-2	-2.7%	+4	+6.7%	+3	64
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Health Care Assistants	27	24	23	24	-3	-11.5%	+0	+0.0%	+1	24
Patient & Client Care	28	26	25	26	-2	-7.6%	+0	+0.0%	+1	26

St. Michael's

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	397	402	410	407	+10	+2.6%	+5	+1.3%	-3	460
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Registrars	13	9	8	8	-5	-37.7%	-1	-11.0%	+0	9
SHO/ Interns	14	19	19	19	+5	+35.7%	+0	+0.0%	+0	19
Medical & Dental	38	39	38	38	+0	+0.4%	-1	-2.6%	+0	40
Nurse/ Midwife Manager	34	47	47	48	+14	+40.3%	+1	+1.4%	+1	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.3%	+1	+6.6%	+0	17
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing/ Midwifery Student		1	11	1	+1		+0	+86.0%	-10	2
Staff Nurse/ Staff Midwife	102	98	98	101	-2	-1.7%	+3	+2.8%	+3	105
Nursing & Midwifery	169	160	171	165	-4	-2.3%	+5	+3.0%	-6	174
Health Science/ Diagnostics	17	20	21	21	+3	+18.3%	+0	+1.8%	+0	24



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	397	402	410	407	+10	+2.6%	+5	+1.3%	-3	460
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	9	7	5	7	-2	-22.4%	+0	+0.0%	+2	7
Social Workers	2	4	3	3	+1	+40.0%	-1	-25.7%	0	3
Therapy Professions	22	19	18	19	-3	-15.0%	-1	-4.2%	+1	23
Health & Social Care Professionals	50	51	47	49	0	-0.4%	-1	-2.8%	+3	58
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+69.5%	+5	+17.5%	+0	37
Clerical (III & IV)	43	45	44	46	+3	+7.7%	+1	+2.7%	+2	60
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management & Administrative	63	74	78	80	+17	+26.2%	+6	+8.2%	+2	98
Maintenance/ Technical	2	6	5	5	+3	+130.0%	-1	-17.9%	+0	5
Support	48	43	44	43	-5	-9.4%	+0	+0.3%	-1	56
General Support	50	49	49	48	-2	-3.8%	-1	-1.8%	-1	61
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Health Care Assistants	25	28	27	27	+2	+6.8%	-1	-4.1%	0	29
Patient & Client Care	27	29	27	27	0	-1.0%	-2	-7.4%	0	29

St. Vincent's University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,838	3,452	3,494	3,510	+672	+23.7%	+58	+1.7%	+16	3,703
Consultants	145	190	181	186	+42	+28.9%	-3	-1.6%	+6	208
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Registrars	165	219	209	213	+48	+29.3%	-6	-2.8%	+4	216
SHO/ Interns	126	158	186	187	+60	+47.9%	+29	+18.6%	+1	187
Medical & Dental	437	570	580	590	+153	+35.0%	+20	+3.6%	+10	618
Nurse/ Midwife Manager	183	278	292	295	+111	+60.8%	+17	+6.0%	+3	317
Nurse/ Midwife Specialist & AN/MP	87	101	109	111	+24	+27.1%	+9	+9.2%	+2	121
Nursing/ Midwifery other	14	5	6	6	-8	-57.5%	+1	+19.8%	+0	8
Nursing/ Midwifery Student	17	42	41	10	-7	-42.0%	-32	-76.2%	-31	20
Staff Nurse/ Staff Midwife	724	872	880	877	+153	+21.1%	+5	+0.6%	-3	914
Nursing & Midwifery	1,026	1,299	1,327	1,299	+273	+26.6%	0	0.0%	-28	1,380
Health Science/ Diagnostics	212	243	229	245	+33	+15.7%	+3	+1.1%	+16	267
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
Pharmacy	58	61	62	61	+3	+5.0%	+0	+0.1%	-1	64
Psychologists	10	13	11	10	0	-2.9%	-3	-22.9%	-1	11
Social Workers	19	24	23	26	+8	+40.7%	+2	+9.7%	+4	28
Therapy Professions	104	110	96	106	+2	+1.8%	-4	-3.6%	+11	112
Health & Social Care Professionals	404	451	421	450	+46	+11.4%	-1	-0.3%	+29	483
Administrative/ Supervisory (V to VII)	148	203	221	225	+77	+52.2%	+22	+11.0%	+4	229
Clerical (III & IV)	288	303	314	324	+35	+12.3%	+20	+6.7%	+10	350
Management (VIII & above)	19	35	32	32	+13	+68.8%	-3	-8.0%	-1	32
Management & Administrative	455	541	567	581	+126	+27.6%	+40	+7.4%	+13	611
Maintenance/ Technical	35	40	41	40	+5	+14.3%	+0	+0.0%	-1	40
Support	292	329	321	315	+23	+7.8%	-14	-4.2%	-6	324
General Support	327	369	362	355	+28	+8.5%	-14	-3.8%	-7	364
Care, other	8	8	9	9	+0	+4.9%	+1	+13.2%	+0	10



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,838	3,452	3,494	3,510	+672	+23.7%	+58	+1.7%	+16	3,703
Health Care Assistants	181	215	228	227	+46	+25.7%	+12	+5.6%	-1	237
Patient & Client Care	189	223	237	236	+47	+24.8%	+13	+5.9%	-1	247

Tallaght University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,683	3,181	3,397	3,418	+734	+27.4%	+237	+7.4%	+20	3,783
Consultants	117	153	167	169	+52	+44.5%	+16	+10.6%	+2	183
Registrars	145	176	196	199	+53	+36.7%	+22	+12.6%	+2	204
SHO/ Interns	104	112	123	125	+21	+20.0%	+12	+10.9%	+1	125
Medical & Dental	366	441	486	492	+126	+34.5%	+51	+11.5%	+6	512
Nurse/ Midwife Manager	223	260	276	283	+60	+26.8%	+22	+8.6%	+6	300
Nurse/ Midwife Specialist & AN/MP	42	70	85	86	+44	+103.5%	+17	+23.8%	+2	93
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing/ Midwifery Student	13	55	61	49	+37	+286.6%	-5	-9.9%	-11	102
Staff Nurse/ Staff Midwife	709	837	872	884	+175	+24.6%	+47	+5.6%	+12	964
Nursing & Midwifery	990	1,225	1,297	1,306	+315	+31.8%	+81	+6.6%	+9	1,463
Health Science/ Diagnostics	207	225	235	239	+32	+15.3%	+14	+6.1%	+4	264
H&SC, Other	6	8	2	3	-3	-44.3%	-5	-58.3%	+1	4
Pharmacy	65	64	65	65	0	-0.3%	+1	+1.8%	+1	71
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Social Workers	22	25	27	27	+5	+20.9%	+2	+6.2%	+0	29
Therapy Professions	114	152	149	152	+38	+33.1%	+0	+0.2%	+3	164
Health & Social Care Professionals	419	479	484	493	+74	+17.7%	+14	+3.0%	+9	540
Administrative/ Supervisory (V to VII)	174	195	212	212	+38	+21.8%	+17	+8.8%	+0	223
Clerical (III & IV)	276	312	329	330	+54	+19.5%	+18	+5.6%	+1	381
Management (VIII & above)	36	43	44	43	+7	+19.1%	+0	+1.0%	-1	43
Management & Administrative	486	549	584	585	+99	+20.3%	+35	+6.4%	+0	647
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
Support	217	223	243	239	+22	+10.3%	+17	+7.6%	-4	274
General Support	237	243	263	259	+22	+9.4%	+16	+6.7%	-4	294
Care, other	6	6	8	8	+2	+32.0%	+2	+25.2%	+0	9
Health Care Assistants	180	237	275	275	+96	+53.3%	+38	+16.1%	+0	318
Patient & Client Care	185	243	282	283	+98	+52.7%	+40	+16.3%	+0	327

UH Kerry

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,114	1,415	1,485	1,490	+376	+33.7%	+75	+5.3%	+5	1,686
Consultants	38	47	52	53	+15	+39.7%	+6	+12.4%	+1	55
Registrars	54	76	72	74	+20	+37.6%	-2	-2.4%	+2	75
SHO/ Interns	70	77	88	91	+21	+30.7%	+14	+18.0%	+3	91



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,114	1,415	1,485	1,490	+376	+33.7%	+75	+5.3%	+5	1,686
Medical & Dental	161	200	212	218	+57	+35.1%	+18	+8.9%	+6	221
Nurse/ Midwife Manager	106	106	120	115	+10	+9.0%	+9	+8.4%	-5	127
Nurse/ Midwife Specialist & AN/MP	13	26	36	38	+25	+193.1%	+11	+41.8%	+1	40
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing/ Midwifery Student	5	7	20	21	+17	+376.2%	+14	+207.9%	+2	43
Staff Nurse/ Staff Midwife	346	449	441	443	+97	+28.0%	-6	-1.4%	+1	520
Nursing & Midwifery	470	590	620	619	+149	+31.7%	+29	+4.9%	-1	732
Health Science/ Diagnostics	68	86	91	91	+23	+34.6%	+5	+6.4%	0	101
H&SC, Other	2	1		1	-1	-50.0%	+0	+1.0%	+1	1
Pharmacy	11	14	15	15	+4	+35.2%	+1	+6.0%	+0	15
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Therapy Professions	26	44	49	52	+26	+99.4%	+8	+18.8%	+2	62
Health & Social Care Professionals	108	148	159	162	+54	+50.1%	+14	+9.2%	+3	183
Administrative/ Supervisory (V to VII)	12	30	41	41	+29	+248.2%	+11	+35.9%	+0	45
Clerical (III & IV)	130	159	163	163	+33	+25.5%	+4	+2.5%	+0	183
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Management & Administrative	145	192	207	208	+62	+42.7%	+16	+8.1%	+0	232
Support	169	192	198	195	+26	+15.1%	+3	+1.5%	-3	216
General Support	169	192	198	195	+26	+15.1%	+3	+1.5%	-3	216
Care, other		1	4	4	+4		+3	+322.0%	+0	5
Health Care Assistants	61	93	86	85	+25	+40.6%	-8	-8.2%	-1	97
Patient & Client Care	61	94	90	89	+29	+47.5%	-4	-4.6%	-1	102

UH Limerick

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,814	3,641	3,788	3,832	+1,018	+36.2%	+191	+5.2%	+44	4,189
Consultants	125	151	165	168	+43	+34.4%	+18	+11.7%	+3	182
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Registrars	155	190	198	206	+50	+32.5%	+16	+8.5%	+7	213
SHO/ Interns	155	205	233	249	+93	+60.2%	+44	+21.5%	+16	252
Medical & Dental	437	546	597	624	+187	+42.9%	+78	+14.2%	+26	649
Nurse/ Midwife Manager	198	266	284	286	+88	+44.2%	+20	+7.4%	+2	305
Nurse/ Midwife Specialist & AN/MP	53	78	88	90	+37	+70.4%	+12	+14.9%	+1	96
Nursing/ Midwifery other	6	7	9	9	+2	+36.5%	+2	+26.2%	+0	10
Nursing/ Midwifery Student	0	2	31	30	+30	+24,891.7%	+28	+1,873.0%	-1	60
Staff Nurse/ Staff Midwife	756	959	924	935	+179	+23.7%	-24	-2.5%	+11	1,049
Nursing & Midwifery	1,014	1,312	1,336	1,349	+336	+33.1%	+38	+2.9%	+13	1,520
Health Science/ Diagnostics	217	224	247	251	+34	+15.6%	+27	+12.0%	+4	271
H&SC, Other	7	12	6	6	-1	-16.6%	-6	-47.4%	+0	7
Pharmacy	37	50	49	51	+14	+38.9%	+2	+3.2%	+3	59
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Social Workers	10	13	11	10	0	-3.1%	-3	-22.3%	-1	11
Therapy Professions	64	94	93	92	+28	+43.7%	-2	-1.9%	-1	101
Health & Social Care Professionals	338	397	411	417	+78	+23.1%	+20	+5.0%	+6	457
Administrative/ Supervisory (V to VII)	77	170	188	190	+112	+145.3%	+19	+11.4%	+2	199



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,814	3,641	3,788	3,832	+1,018	+36.2%	+191	+5.2%	+44	4,189
Clerical (III & IV)	317	386	387	388	+71	+22.4%	+2	+0.4%	+1	422
Management (VIII & above)	25	29	31	31	+6	+23.5%	+2	+6.6%	-1	31
Management & Administrative	419	585	606	608	+189	+45.1%	+23	+3.9%	+2	652
Maintenance/ Technical	32	30	33	32	+0	+1.3%	+2	+6.0%	0	33
Support	196	519	527	522	+326	+166.8%	+3	+0.6%	-5	568
General Support	227	549	559	554	+327	+143.7%	+5	+0.9%	-5	601
Care, other	5	3	3	4	-1	-12.2%	+1	+41.5%	+1	7
Health Care Assistants	374	249	274	276	-98	-26.3%	+26	+10.6%	+1	303
Patient & Client Care	379	252	278	280	-99	-26.1%	+28	+11.0%	+2	310

UH Waterford

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,949	2,437	2,679	2,692	+744	+38.2%	+255	+10.5%	+14	2,959
Consultants	110	139	143	149	+39	+35.1%	+10	+7.0%	+6	157
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	110	141	147	153	+43	+39.3%	+13	+9.1%	+6	156
SHO/ Interns	111	135	152	155	+44	+39.9%	+20	+15.1%	+3	157
Medical & Dental	332	415	443	458	+126	+38.0%	+43	+10.3%	+16	471
Nurse/ Midwife Manager	148	168	192	193	+45	+30.7%	+26	+15.2%	+2	213
Nurse/ Midwife Specialist & AN/MP	32	50	67	69	+37	+114.4%	+20	+39.8%	+2	74
Nursing/ Midwifery other	5	5	7	6	+0	+3.9%	+1	+17.2%	-1	7
Nursing/ Midwifery Student	10	5	13	16	+6	+59.9%	+11	+193.9%	+3	28
Staff Nurse/ Staff Midwife	549	691	754	756	+208	+37.8%	+65	+9.3%	+2	848
Nursing & Midwifery	744	919	1,032	1,040	+296	+39.8%	+121	+13.2%	+8	1,170
Health Science/ Diagnostics	168	207	222	224	+56	+33.5%	+18	+8.6%	+2	251
H&SC, Other	5	8	2	5	+0	+5.0%	-3	-33.7%	+3	6
Pharmacy	24	46	45	47	+23	+95.9%	+0	+1.1%	+1	54
Psychologists			1	1	+1		+1		+1	1
Social Workers	3	5	6	7	+4	+141.4%	+2	+42.9%	+1	7
Therapy Professions	55	89	94	91	+36	+65.8%	+2	+2.5%	-2	103
Health & Social Care Professionals	255	355	370	376	+121	+47.4%	+21	+5.9%	+6	422
Administrative/ Supervisory (V to VII)	49	87	98	98	+49	+101.3%	+11	+12.5%	+0	102
Clerical (III & IV)	268	290	328	328	+60	+22.5%	+38	+13.2%	+1	354
Management (VIII & above)	7	10	10	10	+3	+42.7%	+0	+2.4%	+0	10
Management & Administrative	324	387	435	436	+112	+34.8%	+49	+12.8%	+1	466
Maintenance/ Technical	16	19	21	21	+5	+31.3%	+2	+12.3%	-1	22
Support	200	228	263	248	+48	+24.1%	+20	+8.8%	-15	279
General Support	215	246	284	268	+53	+24.6%	+22	+9.1%	-16	301
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	77	114	114	113	+36	+47.1%	-2	-1.4%	-1	128
Patient & Client Care	79	115	115	114	+35	+44.6%	-2	-1.4%	-1	129

ULHG HQ



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6	12	17	17	+11	+183.8%	+5	+43.2%	+0	17
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+197.0%	+1	+50.0%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management (VIII & above)	4	8	12	12	+8	+201.5%	+4	+52.1%	+0	12
Management & Administrative	5	11	16	16	+11	+220.7%	+5	+47.1%	+0	16

UMH Limerick

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	375	384	404	402	+28	+7.4%	+18	+4.8%	-2	457
Consultants	16	15	17	16	+1	+3.4%	+1	+6.8%	-1	18
Registrars	16	14	19	19	+3	+18.2%	+5	+37.9%	+0	19
SHO/ Interns	17	14	15	16	-1	-4.5%	+2	+14.2%	+0	17
Medical & Dental	48	43	51	51	+3	+5.6%	+8	+19.2%	0	54
Nurse/ Midwife Manager	33	41	47	49	+16	+49.5%	+7	+18.1%	+1	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+3	+86.3%	+1	+16.6%	0	8
Nursing/ Midwifery other	3	5	5	5	+2	+54.0%	+0	+3.9%	0	6
Nursing/ Midwifery Student	19	2	9	10	-9	-49.5%	+8	+379.8%	+0	18
Staff Nurse/ Staff Midwife	166	166	156	152	-14	-8.5%	-14	-8.3%	-4	179
Nursing & Midwifery	225	221	225	223	-2	-0.9%	+2	+1.1%	-2	264
Health Science/ Diagnostics	1	1	1	1	0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Therapy Professions	2	1	2	2	-1	-30.0%	+1	+89.4%	0	2
Health & Social Care Professionals	4	1	2	2	-2	-48.6%	+1	+53.5%	0	3
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	37	36	+2	+6.7%	0	-0.8%	-1	38
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	36	43	43	42	+6	+17.2%	0	-0.6%	-1	44
Support	21	51	51	52	+31	+152.4%	+1	+1.3%	+2	58
General Support	21	51	51	52	+31	+152.4%	+1	+1.3%	+2	58
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Health Care Assistants	39	25	31	31	-8	-20.4%	+7	+27.0%	0	33
Patient & Client Care	40	25	32	32	-9	-21.2%	+7	+26.6%	0	34

Wexford General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,024	1,166	1,191	1,198	+174	+17.0%	+32	+2.8%	+7	1,322
Consultants	34	35	39	40	+6	+18.6%	+5	+12.8%	+1	42
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
Registrars	52	50	48	50	-2	-4.6%	-1	-1.1%	+2	51



Employment Report by Acute Hospital: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,024	1,166	1,191	1,198	+174	+17.0%	+32	+2.8%	+7	1,322
SHO/ Interns	62	71	69	72	+10	+16.0%	+1	+2.0%	+3	74
Medical & Dental	153	164	164	170	+17	+11.0%	+5	+3.3%	+5	176
Nurse/ Midwife Manager	84	103	110	109	+26	+30.9%	+7	+6.4%	-1	121
Nurse/ Midwife Specialist & AN/MP	19	29	34	34	+16	+84.1%	+5	+18.2%	0	39
Nursing/ Midwifery Student	1	1	3	5	+4	+435.0%	+4	+440.4%	+2	6
Staff Nurse/ Staff Midwife	292	336	332	330	+38	+13.1%	-5	-1.6%	-2	384
Nursing & Midwifery	395	468	479	479	+84	+21.3%	+11	+2.3%	0	550
Health Science/ Diagnostics	37	43	41	39	+2	+6.7%	-4	-8.7%	-2	43
H&SC, Other			0	1	+1		+1		+1	1
Pharmacy	11	15	16	16	+5	+45.5%	+1	+9.2%	+0	18
Social Workers	1	1	3	2	+1	+100.0%	+1	+102.0%	-1	2
Therapy Professions	25	25	24	26	+1	+3.0%	+1	+3.5%	+2	28
Health & Social Care Professionals	74	84	84	84	+10	+13.3%	+0	+0.1%	0	92
Administrative/ Supervisory (V to VII)	15	35	37	36	+22	+147.7%	+1	+2.1%	-1	38
Clerical (III & IV)	115	109	116	115	0	-0.1%	+6	+5.4%	-1	124
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Management & Administrative	132	149	158	156	+24	+18.5%	+7	+4.5%	-2	167
Maintenance/ Technical	5	7	8	9	+4	+82.0%	+2	+21.8%	+1	9
Support	178	189	193	195	+17	+9.3%	+6	+2.9%	+2	216
General Support	183	197	201	204	+21	+11.2%	+7	+3.6%	+3	225
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health Care Assistants	86	103	104	105	+19	+22.3%	+2	+2.1%	+1	111
Patient & Client Care	88	104	105	106	+18	+20.6%	+2	+2.1%	+1	112



Employment Report by CHO & Care Group : SEP 2023

CHO & Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Acute Services	62,538	74,055	77,428	77,806	+15,267	+24.4%	+3,751	+5.1%	+377	86,091
Community Health & Wellbeing		28	37	39	+39		+11	+38.1%	+1	42
Mental Health	953	1,024	1,056	1,050	+97	+10.2%	+26	+2.6%	-6	1,140
Primary Care	1,182	1,472	1,509	1,524	+342	+29.0%	+52	+3.6%	+15	1,799
Disabilities	1,498	1,698	1,755	1,755	+256	+17.1%	+57	+3.3%	0	1,946
Older People	1,836	2,087	2,146	2,130	+294	+16.0%	+43	+2.0%	-16	2,517
CHO Operations		89	100	98	+98		+9	+10.3%	-2	102
CHO 1	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546
Community Health & Wellbeing		21	35	34	+34		+13	+60.8%	-1	37
Mental Health	1,308	1,329	1,322	1,335	+27	+2.0%	+6	+0.5%	+13	1,464
Primary Care	1,134	1,351	1,267	1,287	+154	+13.6%	-63	-4.7%	+20	1,499
Disabilities	1,497	1,607	1,720	1,730	+233	+15.6%	+123	+7.7%	+10	2,119
Older People	1,606	1,582	1,565	1,581	-25	-1.5%	-1	-0.1%	+16	1,826
CHO Operations		82	103	105	+105		+23	+28.4%	+2	112
CHO 2	5,545	5,972	6,013	6,073	+528	+9.5%	+101	+1.7%	+60	7,057
Community Health & Wellbeing		38	43	43	+43		+5	+12.8%	+0	48
Mental Health	795	814	815	817	+22	+2.8%	+3	+0.4%	+2	922
Primary Care	764	772	823	851	+88	+11.5%	+80	+10.4%	+29	1,018
Disabilities	1,823	1,989	2,031	2,036	+212	+11.6%	+47	+2.4%	+5	2,436
Older People	974	1,264	1,283	1,289	+314	+32.3%	+24	+1.9%	+5	1,566
CHO Operations		192	210	208	+208		+15	+8.1%	-2	222
CHO 3	4,357	5,069	5,205	5,244	+888	+20.4%	+175	+3.5%	+39	6,212
Community Health & Wellbeing		52	43	46	+46		-6	-11.6%	+3	60
Mental Health	1,499	1,562	1,568	1,574	+75	+5.0%	+12	+0.8%	+6	1,775
Primary Care	1,346	1,707	1,778	1,790	+444	+33.0%	+83	+4.9%	+12	2,225
Disabilities	2,425	2,640	2,678	2,659	+234	+9.6%	+19	+0.7%	-19	3,151
Older People	2,919	3,000	2,717	2,720	-198	-6.8%	-280	-9.3%	+3	3,627
CHO Operations			43	46	+46		+46		+2	48
CHO 4	8,189	8,961	8,827	8,835	+646	+7.9%	-126	-1.4%	+8	10,886
Community Health & Wellbeing		38	51	50	+50		+12	+31.1%	-1	58
Mental Health	1,177	1,224	1,297	1,319	+141	+12.0%	+94	+7.7%	+22	1,457
Primary Care	958	1,152	1,157	1,157	+199	+20.7%	+5	+0.5%	0	1,397
Disabilities	1,488	1,656	1,696	1,705	+217	+14.6%	+49	+3.0%	+10	2,032
Older People	1,653	1,641	1,721	1,729	+76	+4.6%	+88	+5.3%	+8	2,104
CHO Operations		94	95	104	+104		+10	+11.1%	+9	112
CHO 5	5,277	5,805	6,017	6,063	+787	+14.9%	+259	+4.5%	+47	7,160
Community Health & Wellbeing		17	16	17	+17		+0	+0.1%	+1	19
Mental Health	593	650	670	670	+77	+13.1%	+20	+3.1%	-1	752
Primary Care	765	864	881	890	+126	+16.5%	+26	+3.0%	+10	1,124
Disabilities	1,198	1,216	1,207	1,199	+1	+0.1%	-17	-1.4%	-7	1,385
Older People	823	813	848	849	+26	+3.1%	+37	+4.5%	+1	926
CHO Operations		60	73	73	+73		+13	+22.0%	0	77
CHO 6	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Community Health & Wellbeing		49	45	45	+45		-4	-7.6%	+0	49
Mental Health	835	879	903	904	+69	+8.2%	+25	+2.9%	+1	993
Primary Care	1,702	1,765	1,783	1,798	+96	+5.6%	+33	+1.8%	+14	2,086
Disabilities	2,982	3,410	3,475	3,511	+529	+17.7%	+101	+3.0%	+35	4,133
Older People	996	999	1,001	1,011	+15	+1.5%	+12	+1.2%	+9	1,153
CHO Operations		113	118	118	+118		+5	+4.4%	+1	125
CHO 7	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Community Health & Wellbeing		33	45	46	+46		+13	+41.4%	+1	50
Mental Health	1,098	1,091	1,135	1,143	+45	+4.1%	+53	+4.8%	+8	1,250
Primary Care	1,387	1,498	1,546	1,552	+165	+11.9%	+54	+3.6%	+6	1,830
Disabilities	2,162	2,345	2,425	2,413	+251	+11.6%	+68	+2.9%	-12	2,933
Older People	1,488	1,489	1,563	1,538	+49	+3.3%	+48	+3.2%	-25	1,911



Employment Report by CHO & Care Group : SEP 2023

CHO & Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
CHO Operations		58	59	59	+59		+1	+2.0%	+0	60
CHO 8	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Community Health & Wellbeing		46	49	47	+47		+1	+2.2%	-2	50
Mental Health	1,272	1,371	1,305	1,302	+30	+2.4%	-69	-5.0%	-3	1,434
Primary Care	1,247	1,357	1,392	1,409	+162	+13.0%	+52	+3.9%	+17	1,627
Disabilities	3,194	3,336	3,318	3,313	+119	+3.7%	-23	-0.7%	-5	3,922
Older People	870	976	1,016	1,001	+131	+15.1%	+25	+2.5%	-15	1,127
CHO Operations		144	129	129	+129		-16	-10.8%	-1	139
CHO 9	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Mental Health	438	511	553	553	+116	+26.4%	+42	+8.3%	+0	582
Primary Care	122	127	131	130	+8	+6.4%	+3	+2.2%	0	142
Disabilities	6	6	7	7	+1	+17.6%	+1	+18.0%	+0	7
Older People	74	95	113	117	+43	+57.6%	+22	+23.3%	+4	125
other Community Services	640	740	804	808	+168	+26.2%	+68	+9.2%	+4	856
Community Services	52,085	57,523	58,471	58,656	+6,571	+12.6%	+1,133	+2.0%	+185	68,872
National Services & Central Functions	5,190	6,168	6,568	6,614	+1,424	+27.4%	+446	+7.2%	+46	7,079



Employment Report by HSE & S38s: SEP 2023

Employment by CHO & Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Acute Services	62,538	74,055	77,428	77,806	+15,267	+24.4%	+3,751	+5.1%	+377	86,091
Health Service Executive	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546
CHO 1	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546
Health Service Executive	4,256	4,596	4,552	4,610	+353	+8.3%	+14	+0.3%	+58	5,234
Bros. of Charity Galway	939				-939	-100.0%				
Bros. of Charity West Region		1,376	1,460	1,463	+1,463		+87	+6.4%	+3	1,823
Bros. of Charity Roscommon	349				-349	-100.0%				
Section 38 Voluntary Agencies	1,288	1,376	1,460	1,463	+175	+13.6%	+87	+6.4%	+3	1,823
CHO 2	5,545	5,972	6,013	6,073	+528	+9.5%	+101	+1.7%	+60	7,057
Health Service Executive	2,655	3,200	3,303	3,338	+683	+25.7%	+138	+4.3%	+35	3,920
Bros. of Charity Clare	348	424	456	462	+114	+32.8%	+38	+9.0%	+6	579
Bros. of Charity Limerick	520	600	600	603	+83	+16.0%	+3	+0.5%	+3	705
Avista Limerick	543	547	546	543	-1	-0.1%	-4	-0.7%	-4	623
Avista Roscrea	290	298	300	299	+9	+3.0%	+0	+0.1%	-2	385
Section 38 Voluntary Agencies	1,701	1,869	1,903	1,906	+205	+12.1%	+38	+2.0%	+4	2,292
CHO 3	4,357	5,069	5,205	5,244	+888	+20.4%	+175	+3.5%	+39	6,212
Health Service Executive	5,939	6,531	6,353	6,380	+441	+7.4%	-151	-2.3%	+27	7,904
Cork Dental Hospital	103	117	112	118	+15	+14.8%	+1	+0.8%	+7	181
St. John of God Kerry	315	321	324	335	+20	+6.4%	+14	+4.4%	+11	398
Bros. of Charity Southern	740	827	869	862	+122	+16.4%	+35	+4.2%	-6	1,072
Cope Foundation	1,091	1,163	1,169	1,139	+48	+4.4%	-25	-2.1%	-30	1,331
Section 38 Voluntary Agencies	2,249	2,429	2,473	2,454	+205	+9.1%	+25	+1.0%	-19	2,982
CHO 4	8,189	8,961	8,827	8,835	+646	+7.9%	-126	-1.4%	+8	10,886
Health Service Executive	4,153	4,571	4,771	4,807	+654	+15.7%	+236	+5.2%	+36	5,674
Bros. of Charity Waterford	630	742	767	783	+153	+24.3%	+41	+5.5%	+16	942
Aurora	279	268	268	262	-17	-6.3%	-6	-2.3%	-7	288
Carriglea Cairde Services	214	224	211	212	-2	-1.1%	-12	-5.4%	+1	256
Section 38 Voluntary Agencies	1,123	1,234	1,246	1,256	+133	+11.8%	+23	+1.8%	+11	1,486
CHO 5	5,277	5,805	6,017	6,063	+787	+14.9%	+259	+4.5%	+47	7,160
Health Service Executive	1,605	1,772	1,837	1,855	+249	+15.5%	+83	+4.7%	+18	2,114
Dublin Dental Hospital	91	92	93	94	+3	+2.7%	+2	+2.2%	+1	170
St. John of God (IDS)	456	425	406	403	-54	-11.8%	-23	-5.4%	-3	487
St. John of God (MHS)	235	246	256	252	+16	+7.0%	+6	+2.5%	-4	296
Our Lady's Hospice & Care, Wicklow		45	42	40	+40		-5	-11.2%	-1	47
Royal Hospital Donnybrook, Dublin	272	270	275	274	+2	+0.8%	+4	+1.4%	-1	285
Leopardstown Park Hospital	211	187	194	194	-17	-7.9%	+7	+3.6%	+0	215
Children's Sunshine Home	58	53	53	52	-7	-11.5%	-1	-2.5%	-1	59
Sunbeam House Services	449	480	496	492	+42	+9.4%	+11	+2.4%	-4	556
St John of God HQ		50	46	45	+45		-4	-8.3%	-1	54
Section 38 Voluntary Agencies	1,773	1,848	1,859	1,845	+72	+4.1%	-4	-0.2%	-14	2,169
CHO 6	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Health Service Executive	3,151	3,411	3,476	3,494	+343	+10.9%	+83	+2.4%	+19	4,016
Our Lady's Hospice & Care, Dublin	482	526	499	507	+25	+5.1%	-19	-3.6%	+7	592
Cheeverstown House	396	427	437	434	+38	+9.5%	+6	+1.5%	-3	499
Stewart's Hospital (Palmerstown)	852	1,057	1,098	1,107	+256	+30.0%	+50	+4.7%	+9	1,274
St. John of God Liffey Services	787	795	783	794	+6	+0.8%	-1	-0.2%	+11	908
Peamount Hospital (Newcastle)	486	549	582	591	+105	+21.5%	+41	+7.5%	+9	683
Kare, Newbridge Co Kildare	360	448	452	460	+100	+27.9%	+12	+2.6%	+8	567
Section 38 Voluntary Agencies	3,363	3,803	3,850	3,892	+529	+15.7%	+89	+2.3%	+42	4,523
CHO 7	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Health Service Executive	4,583	4,753	4,951	4,941	+358	+7.8%	+188	+4.0%	-10	5,798
St. John of God Drumcar	647	655	661	658	+11	+1.7%	+3	+0.4%	-3	755
Muiriosa Foundation South Kildare	334	352	371	363	+30	+8.9%	+11	+3.1%	-8	478
Muiriosa Foundation Laois/Offaly	302	394	415	415	+114	+37.6%	+21	+5.3%	+0	529



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Employment by CHO & Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	119,813	137,745	142,468	143,075	+23,263	+19.4%	+5,330	+3.9%	+608	162,042
Muiriosa Foundation Longford/Westmeath	270	359	374	374	+104	+38.3%	+15	+4.0%	-1	474
Section 38 Voluntary Agencies	1,552	1,761	1,821	1,810	+258	+16.6%	+49	+2.8%	-11	2,236
CHO 8	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Health Service Executive	3,407	3,905	3,941	3,963	+556	+16.3%	+59	+1.5%	+23	4,430
St. Michael's House Dublin	1,431	1,449	1,463	1,453	+22	+1.6%	+4	+0.2%	-10	1,782
St. Vincent's Fairview	206	185	134	125	-81	-39.5%	-60	-32.7%	-9	147
Incorporated Orthopaedic Hospital	226	273	298	286	+60	+26.7%	+12	+4.5%	-12	336
Central Remedial Clinic	278	340	321	327	+49	+17.5%	-13	-3.7%	+6	377
Avista Dublin	1,034	1,078	1,054	1,046	+12	+1.2%	-31	-2.9%	-7	1,227
Section 38 Voluntary Agencies	3,175	3,325	3,269	3,237	+62	+2.0%	-88	-2.7%	-32	3,869
CHO 9	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Health Service Executive	640	740	804	808	+168	+26.2%	+68	+9.2%	+4	856
other Community Services	640	740	804	808	+168	+26.2%	+68	+9.2%	+4	856
Community Services	52,085	57,523	58,471	58,656	+6,571	+12.6%	+1,133	+2.0%	+185	68,872
National Services & Central Functions	5,190	6,168	6,568	6,614	+1,424	+27.4%	+446	+7.2%	+46	7,079

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	143,075	162,042	1:0.9	22.01%	77.99%	1:0.9	1:0.9	84.19%	17.01%	67.18%	73.24%	26.76%	88.44%	68.94%
Consultants	4,116	4,515	1:0.9	56.10%	43.90%	1:0.9	1:0.9	77.81%	43.72%	34.09%	86.91%	13.09%	89.62%	83.45%
Medical/ Dental, other	771	1,113	1:0.7	31.90%	68.10%	1:0.7	1:0.7	77.99%	22.10%	55.88%	45.28%	54.72%	47.32%	44.33%
Registrars	4,613	4,773	1:1	49.80%	50.20%	1:1	1:1	8.13%	4.48%	3.65%	96.63%	3.37%	98.02%	95.24%
SHO/ Interns	3,990	4,054	1:1	44.10%	55.90%	1:1	1:1	5.82%	2.24%	3.58%	99.51%	0.49%	99.94%	99.16%
Medical & Dental	13,490	14,455	1:0.9	48.79%	51.21%	1:0.9	1:0.9	34.62%	17.47%	17.16%	90.45%	9.55%	92.94%	88.07%
Nurse/ Midwife Manager	9,686	10,500	1:0.9	11.31%	88.69%	1:1	1:0.9	97.05%	10.93%	86.11%	80.71%	19.29%	95.88%	78.78%
Nurse/ Midwife Specialist & AN/MP	3,446	3,791	1:0.9	7.94%	92.06%	1:1	1:0.9	97.92%	7.81%	90.11%	80.19%	19.81%	97.67%	78.68%
Nursing/ Midwifery other	340	384	1:0.9	5.99%	94.01%	1:1	1:0.9	98.70%	5.99%	92.71%	73.44%	26.56%	100.00%	71.75%
Nursing/ Midwifery Student	919	1,627	1:0.6	7.44%	92.56%	1:0.5	1:0.6	6.58%	0.37%	6.21%	81.01%	18.99%	87.60%	80.48%
Public Health Nurse	1,494	1,796	1:0.8	0.50%	99.50%	1:0.9	1:0.8	95.94%	0.50%	95.43%	69.88%	30.12%	88.89%	69.78%
Staff Nurse/ Staff Midwife	29,132	32,843	1:0.9	10.60%	89.40%	1:1	1:0.9	91.61%	9.50%	82.12%	72.66%	27.34%	91.16%	70.46%
Nursing & Midwifery	45,017	50,941	1:0.9	10.06%	89.94%	1:1	1:0.9	90.69%	9.03%	81.66%	75.05%	24.95%	92.59%	73.09%
Health Science/ Diagnostics	5,155	5,769	1:0.9	23.37%	76.63%	1:1	1:0.9	92.53%	21.58%	70.95%	79.10%	20.90%	93.77%	74.62%
H&SC, Other	1,297	1,508	1:0.9	22.21%	77.79%	1:0.9	1:0.8	89.19%	19.76%	69.43%	75.86%	24.14%	87.76%	72.46%
Pharmacy	1,383	1,559	1:0.9	11.55%	88.45%	1:0.9	1:0.9	86.34%	9.75%	76.59%	77.61%	22.39%	88.89%	76.14%
Psychologists	1,156	1,371	1:0.8	17.07%	82.93%	1:0.9	1:0.8	77.53%	13.86%	63.68%	76.88%	23.12%	91.45%	73.88%
Social Care	3,216	3,770	1:0.9	17.16%	82.84%	1:0.9	1:0.8	92.49%	15.94%	76.55%	51.06%	48.94%	65.07%	48.16%
Social Workers	1,491	1,673	1:0.9	15.60%	84.40%	1:0.9	1:0.9	91.93%	14.17%	77.76%	81.35%	18.65%	92.72%	79.25%
Therapy Professions	6,459	7,445	1:0.9	10.44%	89.56%	1:0.9	1:0.9	91.86%	9.32%	82.54%	76.83%	23.17%	91.12%	75.16%
Health & Social Care Professionals	20,157	23,095	1:0.9	16.38%	83.62%	1:0.9	1:0.9	90.74%	14.80%	75.94%	73.51%	26.49%	87.33%	70.80%
Administrative/ Supervisory (V to VII)	8,652	9,126	1:0.9	24.01%	75.99%	1:1	1:0.9	94.28%	22.27%	72.01%	89.48%	10.52%	98.36%	86.68%
Clerical (III & IV)	13,775	15,560	1:0.9	14.56%	85.44%	1:1	1:0.9	85.37%	11.75%	73.62%	73.85%	26.15%	93.73%	70.46%
Management (VIII & above)	2,522	2,593	1:1	35.09%	64.91%	1:1	1:1	95.68%	33.20%	62.48%	97.42%	2.58%	99.01%	96.55%
Management & Administrative	24,949	27,279	1:0.9	19.67%	80.33%	1:1	1:0.9	89.33%	17.31%	72.03%	81.32%	18.68%	96.52%	77.60%
Maintenance/ Technical	1,242	1,284	1:1	94.86%	5.14%	1:1	1:0.9	96.03%	91.04%	4.98%	93.77%	6.23%	95.24%	66.67%
Support	9,064	10,445	1:0.9	40.95%	59.05%	1:0.9	1:0.8	83.71%	32.95%	50.76%	66.90%	33.10%	84.97%	54.38%
General Support	10,307	11,729	1:0.9	46.85%	53.15%	1:0.9	1:0.8	85.06%	39.31%	45.75%	69.84%	30.16%	87.24%	54.51%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Ambulance Staff	2,055	2,138	1:1	70.16%	29.84%	1:1	1:0.9	79.56%	58.98%	20.58%	99.77%	0.23%	99.93%	99.37%
Care, other	3,432	4,070	1:0.8	26.41%	73.59%	1:0.9	1:0.8	90.05%	22.38%	67.67%	65.92%	34.08%	75.44%	62.50%
Health Care Assistants	20,007	23,032	1:0.9	25.83%	74.17%	1:0.9	1:0.8	87.88%	22.92%	64.96%	62.22%	37.78%	76.94%	57.10%
Home Help	3,662	5,303	1:0.7	5.98%	94.02%	1:0.8	1:0.7	81.27%	4.36%	76.92%	16.35%	83.65%	24.29%	15.84%
Patient & Client Care	29,156	34,543	1:0.8	25.60%	74.40%	1:0.9	1:0.8	86.61%	22.24%	64.37%	57.94%	42.06%	78.77%	50.77%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	143,075	162,042	1:0.9	22.01%	77.99%	1:0.9	1:0.9	84.19%	17.01%	67.18%	73.24%	26.76%	88.44%	68.94%
Acute Hospital Services	75,567	83,757	1:0.9	22.94%	77.06%	1:1	1:0.9	81.24%	16.23%	65.00%	78.15%	21.85%	92.15%	73.99%
Ambulance Services	2,238	2,334	1:1	67.69%	32.31%	1:1	1:0.9	81.11%	57.37%	23.74%	99.36%	0.64%	99.87%	98.28%
Acute Services	77,806	86,091	1:0.9	24.15%	75.85%	1:1	1:0.9	81.23%	17.35%	63.89%	78.73%	21.27%	92.73%	74.27%
Community Health & Wellbeing	367	413	1:0.9	14.04%	85.96%	1:0.9	1:0.9	90.80%	12.11%	78.69%	83.05%	16.95%	89.66%	81.97%
Mental Health	10,667	11,769	1:0.9	26.91%	73.09%	1:0.9	1:0.9	83.48%	21.71%	61.77%	85.91%	14.09%	93.78%	83.02%
Primary Care	12,389	14,747	1:0.8	13.38%	86.62%	1:0.9	1:0.8	85.85%	10.33%	75.52%	69.43%	30.57%	84.59%	67.09%
Disabilities	20,328	24,064	1:0.8	19.94%	80.06%	1:0.9	1:0.8	88.73%	17.56%	71.16%	58.81%	41.19%	69.24%	56.22%
Older People	13,964	16,882	1:0.8	14.39%	85.61%	1:0.9	1:0.8	87.80%	12.29%	75.52%	52.31%	47.69%	76.90%	48.18%
CHO Operations	941	997	1:0.9	20.96%	79.04%	1:1	1:0.9	93.58%	18.96%	74.62%	93.78%	6.22%	98.56%	92.51%
Community Services	58,656	68,872	1:0.9	18.35%	81.65%	1:0.9	1:0.8	87.07%	15.42%	71.65%	64.78%	35.22%	79.84%	61.39%
Health & Well-being	616	677	1:0.9	18.76%	81.24%	1:1	1:0.9	90.99%	17.43%	73.56%	85.23%	14.77%	96.06%	82.73%
Health Business Service	4	4	1:0.9	25.00%	75.00%	1:0.5	1:1	75.00%		75.00%	75.00%	25.00%		100.00%
National & Central Services	5,994	6,398	1:0.9	32.92%	67.08%	1:1	1:0.9	92.26%	29.49%	62.77%	89.12%	10.88%	97.25%	85.14%
National Services & Central Functions	6,614	7,079	1:0.9	31.56%	68.44%	1:1	1:0.9	92.13%	28.32%	63.81%	88.74%	11.26%	97.14%	84.87%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	143,075	162,042	1:0.9	22.01%	77.99%	1:0.9	1:0.9	84.19%	17.01%	67.18%	73.24%	26.76%	88.44%	68.94%
National Ambulance Service	2,238	2,334	1:1	67.69%	32.31%	1:1	1:0.9	81.11%	57.37%	23.74%	99.36%	0.64%	99.87%	98.28%
Children's Health Ireland	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
Dublin Midlands Hospital Group	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Ireland East Hospital Group	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
RCSI Hospitals Group	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Saolta University Hospital Care	11,909	13,285	1:0.9	22.68%	77.32%	1:0.9	1:0.9	80.06%	14.80%	65.26%	75.57%	24.43%	92.33%	70.65%
South/South West Hospital Group	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
University of Limerick Hospital Group	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
other Acute Services	148	156	1:1	20.51%	79.49%	1:1	1:0.9	95.51%	18.59%	76.92%	94.23%	5.77%	100.00%	92.74%
Acute Services	77,806	86,091	1:0.9	24.15%	75.85%	1:1	1:0.9	81.23%	17.35%	63.89%	78.73%	21.27%	92.73%	74.27%
CHO 1	6,595	7,546	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.67%	14.66%	71.02%	64.96%	35.04%	83.55%	61.13%
CHO 2	6,073	7,057	1:0.9	19.95%	80.05%	1:0.9	1:0.8	87.91%	16.59%	71.32%	64.96%	35.04%	76.49%	62.08%
CHO 3	5,244	6,212	1:0.8	14.60%	85.40%	1:0.9	1:0.8	86.72%	12.31%	74.40%	60.32%	39.68%	73.65%	58.04%
CHO 4	8,835	10,886	1:0.8	16.59%	83.41%	1:0.9	1:0.8	78.39%	11.91%	66.49%	58.38%	41.62%	76.08%	54.86%
CHO 5	6,063	7,160	1:0.8	17.12%	82.88%	1:0.9	1:0.8	90.77%	14.68%	76.09%	60.82%	39.18%	77.00%	57.48%
CHO 6	3,699	4,283	1:0.9	22.27%	77.73%	1:0.9	1:0.8	90.10%	19.57%	70.53%	74.55%	25.45%	88.16%	70.65%
CHO 7	7,386	8,539	1:0.9	20.65%	79.35%	1:0.9	1:0.8	88.45%	17.79%	70.66%	71.94%	28.06%	84.80%	68.60%
CHO 8	6,751	8,034	1:0.8	17.79%	82.21%	1:0.9	1:0.8	91.40%	15.50%	75.90%	60.68%	39.32%	71.03%	58.44%
CHO 9	7,200	8,299	1:0.9	18.16%	81.84%	1:0.9	1:0.9	88.66%	15.99%	72.67%	68.27%	31.73%	84.41%	64.69%
other Community Services	808	856	1:0.9	40.42%	59.58%	1:1	1:0.9	89.49%	35.05%	54.44%	92.52%	7.48%	93.93%	91.57%
Community Services	58,656	68,872	1:0.9	18.35%	81.65%	1:0.9	1:0.8	87.07%	15.42%	71.65%	64.78%	35.22%	79.84%	61.39%
Health & Wellbeing	616	677	1:0.9	18.76%	81.24%	1:1	1:0.9	90.99%	17.43%	73.56%	85.23%	14.77%	96.06%	82.73%
Health Business Services	4	4	1:0.9	25.00%	75.00%	1:0.5	1:1	75.00%		75.00%	75.00%	25.00%		100.00%
National & Central Services	5,994	6,398	1:0.9	32.92%	67.08%	1:1	1:0.9	92.26%	29.49%	62.77%	89.12%	10.88%	97.25%	85.14%
National Services & Central Functions	6,614	7,079	1:0.9	31.56%	68.44%	1:1	1:0.9	92.13%	28.32%	63.81%	88.74%	11.26%	97.14%	84.87%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic by Hospital : SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	143,075	162,042	1:0.9	22.01%	77.99%	1:0.9	1:0.9	84.19%	17.01%	67.18%	73.24%	26.76%	88.44%	68.94%
National Ambulance Service	2,238	2,334	1:1	67.69%	32.31%	1:1	1:0.9	81.11%	57.37%	23.74%	99.36%	0.64%	99.87%	98.28%
CHI Corporate	41	41	1:1	39.02%	60.98%	1:1	1:1	80.49%	36.59%	43.90%	97.56%	2.44%	100.00%	96.00%
CHI Programme	180	187	1:1	40.11%	59.89%	1:1	1:1	32.62%	11.23%	21.39%	97.86%	2.14%	100.00%	96.43%
CHI at Connolly	145	167	1:0.9	7.78%	92.22%	1:0.9	1:0.9	89.22%	7.19%	82.04%	67.66%	32.34%	92.31%	65.58%
CHI at Crumlin	2,341	2,671	1:0.9	16.10%	83.90%	1:0.9	1:0.9	80.23%	11.76%	68.48%	74.69%	25.31%	92.79%	71.22%
CHI at Tallaght	314	355	1:0.9	12.11%	87.89%	1:1	1:0.9	74.93%	6.20%	68.73%	74.65%	25.35%	93.02%	72.12%
CHI at Temple Street	1,353	1,551	1:0.9	17.47%	82.53%	1:0.9	1:0.9	75.56%	10.96%	64.60%	77.82%	22.18%	91.88%	74.84%
Children's Health Ireland	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
Coombe Women & Infants University	963	1,077	1:0.9	14.58%	85.42%	1:1	1:0.9	83.01%	10.86%	72.14%	71.96%	28.04%	89.81%	68.91%
DMHG HQ	72	75	1:1	17.33%	82.67%	1:1	1:0.9	85.33%	9.33%	76.00%	98.67%	1.33%	100.00%	98.39%
MRH Portlaoise	893	985	1:0.9	20.10%	79.90%	1:1	1:0.9	86.80%	13.40%	73.40%	78.48%	21.52%	97.47%	73.70%
MRH Tullamore	1,332	1,465	1:0.9	21.77%	78.23%	1:1	1:0.9	84.71%	15.77%	68.94%	82.25%	17.75%	95.92%	78.45%
Naas General	985	1,075	1:0.9	20.19%	79.81%	1:1	1:0.9	88.84%	17.40%	71.44%	82.60%	17.40%	96.31%	79.14%
St. James's	4,775	5,295	1:0.9	24.97%	75.03%	1:1	1:0.9	84.59%	19.23%	65.36%	83.91%	16.09%	94.02%	80.54%
St. Luke's Rathgar	545	580	1:0.9	28.79%	71.21%	1:1	1:0.9	76.90%	19.83%	57.07%	85.34%	14.66%	95.81%	81.11%
Tallaght University	3,418	3,783	1:0.9	25.61%	74.39%	1:1	1:0.9	76.45%	17.76%	58.68%	78.51%	21.49%	89.16%	74.84%
Dublin Midlands Hospital Group	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Cappagh National Orthopaedic	528	589	1:0.9	24.28%	75.72%	1:1	1:0.9	86.76%	18.68%	68.08%	73.01%	26.99%	90.21%	67.49%
IEHG Bank	31	42	1:0.7	2.38%	97.62%	1:1	1:0.7	100.00%	2.38%	97.62%	23.81%	76.19%		24.39%
IEHG HQ	74	82	1:0.9	20.73%	79.27%	1:0.8	1:0.9	86.59%	15.85%	70.73%	92.68%	7.32%	94.12%	92.31%
MRH Mullingar	1,136	1,245	1:0.9	19.36%	80.64%	1:1	1:0.9	83.13%	12.29%	70.84%	82.73%	17.27%	97.51%	79.18%
Mater Misericordiae University	4,095	4,503	1:0.9	25.52%	74.48%	1:0.9	1:0.9	78.30%	17.43%	60.87%	82.79%	17.21%	86.51%	81.51%
National Maternity	989	1,087	1:0.9	17.02%	82.98%	1:0.9	1:0.9	77.37%	11.87%	65.50%	73.14%	26.86%	86.49%	70.40%
National Rehabilitation	685	774	1:0.9	25.97%	74.03%	1:0.9	1:0.9	76.10%	18.86%	57.24%	76.74%	23.26%	82.09%	74.87%
Our Lady's Navan	644	731	1:0.9	25.99%	74.01%	1:0.9	1:0.9	86.32%	18.88%	67.44%	71.27%	28.73%	92.63%	63.77%
Royal Victoria Eye & Ear	368	419	1:0.9	28.88%	71.12%	1:0.9	1:0.9	80.67%	22.67%	58.00%	68.50%	31.50%	84.30%	62.08%
St Luke's General Kilkenny	1,398	1,561	1:0.9	23.25%	76.75%	1:1	1:0.9	78.16%	14.35%	63.81%	75.08%	24.92%	95.87%	68.78%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic by Hospital : SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	143,075	162,042	1:0.9	22.01%	77.99%	1:0.9	1:0.9	84.19%	17.01%	67.18%	73.24%	26.76%	88.44%	68.94%
St. Columcille's	507	555	1:0.9	22.34%	77.66%	1:1	1:0.9	86.67%	19.28%	67.39%	81.44%	18.56%	92.74%	78.19%
St. Michael's	407	460	1:0.9	25.43%	74.57%	1:0.9	1:0.9	92.83%	22.83%	70.00%	78.70%	21.30%	91.45%	74.34%
St. Vincent's University	3,510	3,703	1:0.9	30.49%	69.51%	1:1	1:0.9	97.57%	29.60%	67.97%	86.07%	13.93%	92.03%	83.45%
Wexford General	1,198	1,322	1:0.9	21.94%	78.06%	1:1	1:0.9	88.12%	17.55%	70.57%	77.84%	22.16%	96.21%	72.67%
Ireland East Hospital Group	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
Beaumont	4,432	4,784	1:0.9	28.34%	71.66%	1:1	1:0.9	84.55%	21.13%	63.42%	80.60%	19.40%	91.89%	76.14%
Cavan General	1,294	1,446	1:0.9	20.06%	79.94%	1:1	1:0.9	85.75%	13.83%	71.92%	76.07%	23.93%	93.10%	71.80%
Connolly	1,631	1,786	1:0.9	25.70%	74.30%	1:1	1:0.9	85.61%	20.32%	65.29%	84.21%	15.79%	94.34%	80.71%
Louth County	305	341	1:0.9	19.35%	80.65%	1:0.9	1:0.9	98.24%	18.77%	79.47%	70.67%	29.33%	92.42%	65.45%
Monaghan	164	192	1:0.9	8.33%	91.67%	1:0.9	1:0.8	98.44%	7.81%	90.63%	62.50%	37.50%	81.25%	60.80%
Our Lady of Lourdes	2,578	2,796	1:0.9	22.53%	77.47%	1:1	1:0.9	87.48%	16.77%	70.71%	84.55%	15.45%	97.30%	80.84%
RCSI HQ	68	69	1:1	18.84%	81.16%	1:1	1:1	89.86%	15.94%	73.91%	98.55%	1.45%	100.00%	98.21%
Rotunda	985	1,139	1:0.9	14.93%	85.07%	1:0.9	1:0.9	82.53%	11.50%	71.03%	76.29%	23.71%	94.12%	73.17%
RCSI Hospitals Group	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Galway University	4,476	4,998	1:0.9	23.01%	76.99%	1:0.9	1:0.9	79.15%	14.95%	64.21%	77.59%	22.41%	91.65%	73.39%
Letterkenny University	2,167	2,424	1:0.9	23.10%	76.90%	1:0.9	1:0.9	77.72%	14.89%	62.83%	70.71%	29.29%	90.00%	64.91%
Mayo University	1,510	1,677	1:0.9	21.47%	78.53%	1:1	1:0.9	82.53%	14.07%	68.46%	76.27%	23.73%	96.11%	70.84%
Portiuncula University	1,025	1,152	1:0.9	21.44%	78.56%	1:0.9	1:0.9	78.65%	12.33%	66.32%	71.88%	28.13%	92.71%	66.19%
Roscommon University	475	528	1:0.9	20.45%	79.55%	1:1	1:0.9	80.49%	13.64%	66.86%	73.67%	26.33%	94.44%	68.33%
Saolta HG HQ	129	137	1:0.9	19.71%	80.29%	1:1	1:0.9	81.75%	14.60%	67.15%	91.97%	8.03%	96.30%	90.91%
Sligo University	2,126	2,369	1:0.9	23.68%	76.32%	1:1	1:0.9	83.12%	16.38%	66.74%	77.04%	22.96%	92.87%	72.12%
Saolta University Hospital Care	11,909	13,285	1:0.9	22.68%	77.32%	1:0.9	1:0.9	80.06%	14.80%	65.26%	75.57%	24.43%	92.33%	70.65%
Bantry General	323	377	1:0.9	14.59%	85.41%	1:0.9	1:0.9	83.55%	11.14%	72.41%	66.84%	33.16%	87.27%	63.35%
Cork University	5,153	5,826	1:0.9	23.67%	76.33%	1:0.9	1:0.9	65.26%	12.34%	52.92%	74.29%	25.71%	87.89%	70.07%
Lourdes Orthopaedic Kilcreene	68	78	1:0.9	24.36%	75.64%	1:1	1:0.8	89.74%	15.38%	74.36%	53.85%	46.15%	94.74%	40.68%
Mallow General	278	315	1:0.9	14.60%	85.40%	1:1	1:0.9	68.89%	7.94%	60.95%	67.30%	32.70%	89.13%	63.57%
Mercy University	1,493	1,678	1:0.9	21.28%	78.72%	1:1	1:0.9	75.45%	14.78%	60.67%	67.94%	32.06%	92.16%	61.39%
SSWHG HQ	95	101	1:0.9	21.78%	78.22%	1:1	1:0.9	87.13%	16.83%	70.30%	91.09%	8.91%	100.00%	88.61%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic by Hospital : SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	143,075	162,042	1:0.9	22.01%	77.99%	1:0.9	1:0.9	84.19%	17.01%	67.18%	73.24%	26.76%	88.44%	68.94%
South Infirmary Victoria University	872	1,033	1:0.8	18.68%	81.32%	1:0.9	1:0.8	73.67%	11.23%	62.44%	52.37%	47.63%	73.58%	47.50%
South Tipperary General	1,138	1,257	1:0.9	19.33%	80.67%	1:1	1:0.9	77.25%	12.97%	64.28%	72.71%	27.29%	89.71%	68.64%
UH Kerry	1,490	1,686	1:0.9	20.23%	79.77%	1:1	1:0.9	82.92%	13.88%	69.04%	74.44%	25.56%	94.72%	69.29%
UH Waterford	2,692	2,959	1:0.9	23.01%	76.99%	1:1	1:0.9	83.27%	16.12%	67.15%	80.33%	19.67%	95.30%	75.86%
South/South West Hospital Group	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
Croom Orthopaedic	316	345	1:0.9	26.09%	73.91%	1:1	1:0.9	84.64%	18.26%	66.38%	79.13%	20.87%	94.44%	73.73%
Ennis	263	295	1:0.9	17.29%	82.71%	1:0.9	1:0.9	88.14%	12.88%	75.25%	69.83%	30.17%	86.27%	66.39%
Nenagh	326	366	1:0.9	15.30%	84.70%	1:0.9	1:0.9	90.98%	11.48%	79.51%	69.13%	30.87%	100.00%	63.55%
St. John's Limerick	368	404	1:0.9	16.34%	83.66%	1:1	1:0.9	89.85%	11.88%	77.97%	74.50%	25.50%	96.97%	70.12%
UH Limerick	3,832	4,189	1:0.9	24.95%	75.05%	1:1	1:0.9	79.73%	16.54%	63.19%	83.96%	16.04%	96.27%	79.87%
ULHG HQ	17	17	1:1	35.29%	64.71%	1:1	1:1	94.12%	29.41%	64.71%	100.00%		100.00%	100.00%
UMH Limerick	402	457	1:0.9	8.53%	91.47%	1:0.9	1:0.9	81.84%	5.91%	75.93%	72.87%	27.13%	89.74%	71.29%
University of Limerick Hospital Group	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
Other	148	156	1:1	20.51%	79.49%	1:1	1:0.9	95.51%	18.59%	76.92%	94.23%	5.77%	100.00%	92.74%
other Acute Services	148	156	1:1	20.51%	79.49%	1:1	1:0.9	95.51%	18.59%	76.92%	94.23%	5.77%	100.00%	92.74%
Acute Services	77,806	86,091	1:0.9	24.15%	75.85%	1:1	1:0.9	81.23%	17.35%	63.89%	78.73%	21.27%	92.73%	74.27%
CHO 1	6,595	7,546	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.67%	14.66%	71.02%	64.96%	35.04%	83.55%	61.13%
CHO 2	6,073	7,057	1:0.9	19.95%	80.05%	1:0.9	1:0.8	87.91%	16.59%	71.32%	64.96%	35.04%	76.49%	62.08%
CHO 3	5,244	6,212	1:0.8	14.60%	85.40%	1:0.9	1:0.8	86.72%	12.31%	74.40%	60.32%	39.68%	73.65%	58.04%
CHO 4	8,835	10,886	1:0.8	16.59%	83.41%	1:0.9	1:0.8	78.39%	11.91%	66.49%	58.38%	41.62%	76.08%	54.86%
CHO 5	6,063	7,160	1:0.8	17.12%	82.88%	1:0.9	1:0.8	90.77%	14.68%	76.09%	60.82%	39.18%	77.00%	57.48%
CHO 6	3,699	4,283	1:0.9	22.27%	77.73%	1:0.9	1:0.8	90.10%	19.57%	70.53%	74.55%	25.45%	88.16%	70.65%
CHO 7	7,386	8,539	1:0.9	20.65%	79.35%	1:0.9	1:0.8	88.45%	17.79%	70.66%	71.94%	28.06%	84.80%	68.60%
CHO 8	6,751	8,034	1:0.8	17.79%	82.21%	1:0.9	1:0.8	91.40%	15.50%	75.90%	60.68%	39.32%	71.03%	58.44%
CHO 9	7,200	8,299	1:0.9	18.16%	81.84%	1:0.9	1:0.9	88.66%	15.99%	72.67%	68.27%	31.73%	84.41%	64.69%
other Community Services	808	856	1:0.9	40.42%	59.58%	1:1	1:0.9	89.49%	35.05%	54.44%	92.52%	7.48%	93.93%	91.57%
Community Services	58,656	68,872	1:0.9	18.35%	81.65%	1:0.9	1:0.8	87.07%	15.42%	71.65%	64.78%	35.22%	79.84%	61.39%
National Services & Central Functions	6,614	7,079	1:0.9	31.56%	68.44%	1:1	1:0.9	92.13%	28.32%	63.81%	88.74%	11.26%	97.14%	84.87%



Month-on-Month Summary CG

WTE change since AUG 2023	% WTE change since AUG 2023	WTE change since AUG 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+0.4%	+607.7	+37.9	+339.3	+377.2	+3.1	+42.6	+122.0	+16.3	-8.2	+9.0	+184.9	+15.3	-2.9	+33.3	+45.7
Consultants	+2.0%	+82.0	+0.0	+72.3	+72.3		+4.5	-0.5	+2.9	+0.8		+7.7	+3.9		-1.8	+2.1
Registrars	+0.4%	+19.0		+12.7	+12.7		+1.3	+5.8	+0.5	-1.0		+6.6	-0.7		+0.4	-0.3
SHO/ Interns	+0.7%	+26.7		+19.0	+19.0		+6.3	+1.4	+0.0	+0.2		+7.9			-0.2	-0.2
Medical/ Dental, other	+0.5%	+3.9		-0.7	-0.7	-0.1	+0.0	+5.4	-0.5	-0.3		+4.6	-0.3		+0.4	+0.0
Medical & Dental	+1.0%	+131.6	+0.0	+103.2	+103.2	-0.1	+12.1	+12.2	+2.9	-0.3		+26.8	+3.0		-1.3	+1.6
Nurse/ Midwife Manager	0.0%	-4.6	+0.7	+12.3	+13.0	+1.1	-9.6	+1.0	-5.8	-3.4	+0.8	-15.9	-0.6		-1.0	-1.6
Nurse/ Midwife Specialist & AN/MP	+1.6%	+53.2		+27.9	+27.9	-0.1	+15.5	+6.0	-0.3	+4.1	+0.3	+25.5	-0.2		+0.0	-0.2
Staff Nurse/ Staff Midwife	+0.3%	+77.4		+118.4	+118.4		-9.6	-19.5	-12.2	-0.9	+0.0	-42.1	+1.1		+0.0	+1.1
Public Health Nurse	+1.1%	+15.9				+0.0		+15.8	-0.8	+0.8		+15.8	+0.0			+0.0
Nursing/ Midwifery Student	-2.1%	-19.9		-58.3	-58.3		+9.4	+51.3	-22.6	+0.1	+0.3	+38.4				
Nursing/ Midwifery other	+0.8%	+2.6		+3.1	+3.1		-0.9	-1.2	+1.6	+0.0	+0.1	-0.4			-0.1	-0.1
Nursing & Midwifery	+0.3%	+124.6	+0.7	+103.4	+104.0	+1.0	+4.9	+53.3	-40.0	+0.7	+1.3	+21.2	+0.3		-1.0	-0.7
Therapy Professions	+1.3%	+79.8		+53.0	+53.0	+0.5	-3.0	+20.3	+16.9	-8.0	-0.0	+26.6	-0.1		+0.3	+0.2
Health Science/ Diagnostics	+0.9%	+45.2		+37.1	+37.1			-1.4	+1.7	+0.1		+0.4	+5.8		+1.9	+7.7
Social Care	+2.0%	+63.7		+0.5	+0.5		-1.1	+4.3	+60.0	-0.0		+63.2				
Social Workers	+1.7%	+24.6		+11.4	+11.4		+1.8	+0.0	+7.8	+1.5	+2.3	+13.4			-0.2	-0.2
Psychologists	+1.0%	+11.8		+1.5	+1.5		+2.7	+6.9	+1.0	-0.3	+0.0	+10.3	+0.0		+0.0	+0.0
Pharmacy	+1.4%	+19.7		+15.6	+15.6	+0.1	+0.8	-1.6	+0.2	+1.2	-0.1	+0.6	+0.0		+3.5	+3.5
H&SC, Other	+0.8%	+10.9		+13.7	+13.7	-0.6	+3.5	-3.6	+7.7	+1.1	+0.0	+8.2	+3.1		-14.1	-11.0
Health & Social Care Professionals	+1.3%	+255.7		+132.7	+132.7	-0.1	+4.7	+25.0	+95.4	-4.4	+2.2	+122.8	+8.9		-8.6	+0.2
Management (VIII & above)	-0.3%	-7.2	-0.8	-5.9	-6.8	-0.1	+0.2	+1.1	-0.6	+1.2	-3.0	-1.2	-0.3	+0.0	+1.2	+0.8
Administrative/ Supervisory (V to VII)	+0.9%	+77.9	-2.2	+32.5	+30.3	-7.4	+6.4	+12.2	-2.1	-0.9	+6.4	+14.5	+7.0	-1.9	+28.1	+33.2
Clerical (III & IV)	+0.5%	+71.9	-0.1	+27.9	+27.8	+2.5	+7.4	+18.2	+7.6	+2.6	+1.4	+39.7	-3.0	-1.0	+8.4	+4.4
Management & Administrative	+0.6%	+142.6	-3.2	+54.5	+51.3	-5.0	+14.0	+31.5	+4.8	+2.8	+4.8	+52.9	+3.7	-2.9	+37.6	+38.4
Support	-0.5%	-45.9	+0.0	-67.4	-67.4		+5.4	+5.8	+6.1	+2.8	+0.0	+20.0	-0.3	+0.0	+1.8	+1.5
Maintenance/ Technical	+0.4%	+5.5	+0.0	-1.6	-1.6		-2.2	+0.2	+2.3	+0.4	+0.7	+1.4			+5.6	+5.6
General Support	-0.4%	-40.4	+0.0	-69.0	-69.0		+3.2	+5.9	+8.4	+3.2	+0.7	+21.4	-0.3	+0.0	+7.4	+7.2
Health Care Assistants	-0.2%	-42.9	+0.1	+12.2	+12.3	+0.0	+3.7	+4.1	-61.2	-0.8	+0.0	-54.2	-0.3		-0.7	-1.0
Home Help	-0.4%	-16.2						+1.0	-3.9	-13.2		-16.2				
Ambulance Staff	+2.0%	+40.6	+40.6		+40.6										+0.0	+0.0
Care, other	+0.4%	+12.1	-0.3	+2.2	+1.9	+7.3	+0.1	-10.9	+9.9	+3.8	+0.0	+10.2	+0.0			+0.0
Patient & Client Care	0.0%	-6.4	+40.4	+14.4	+54.8	+7.3	+3.8	-5.8	-55.2	-10.2	+0.0	-60.2	-0.3		-0.7	-1.0



Year-to-Date Summary CG

WTE change since AUG 2023	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+3.9%	+5,330.0	+171.6	+3,579.2	+3,750.8	+45.2	+213.7	+325.1	+424.2	+17.1	+107.8	+1,133.1	-59.5	-3.8	+509.3	+446.0
Consultants	+6.4%	+247.0	+0.0	+217.2	+217.2		+17.6	+4.9	+3.1	-1.0		+24.6	+5.0		+0.2	+5.2
Registrars	+6.0%	+259.7		+190.4	+190.4		-10.7	+70.1	-0.0	+0.0	-1.0	+58.4	-7.6		+18.5	+10.9
SHO/ Interns	+9.0%	+328.2		+303.2	+303.2		+5.5	+7.5	+5.1	+7.3		+25.3			-0.4	-0.4
Medical/ Dental, other	-5.2%	-42.6		-0.4	-0.4	-2.3	-0.9	-21.9	-1.6	-15.4		-42.1	-20.4		+20.4	-0.1
Medical & Dental	+6.2%	+792.2	+0.0	+710.4	+710.4	-2.3	+11.4	+60.5	+6.5	-9.0	-1.0	+66.2	-23.0		+38.6	+15.6
Nurse/ Midwife Manager	+3.6%	+341.1	+0.0	+285.5	+285.5	+5.9	-14.8	+11.8	+2.2	+45.2	+6.9	+57.2	-9.4		+7.7	-1.7
Nurse/ Midwife Specialist & AN/MP	+15.9%	+471.7		+289.5	+289.5	+2.5	+74.8	+67.7	+9.2	+28.6	+0.7	+183.4	-0.1		-1.1	-1.2
Staff Nurse/ Staff Midwife	+1.3%	+374.8		+619.8	+619.8		-145.4	+56.3	-90.8	-55.7	-5.0	-240.6	-5.1		+0.6	-4.5
Public Health Nurse	-0.6%	-9.4				-0.2		-8.4	-0.4	-0.7		-9.6	+0.2			+0.2
Nursing/ Midwifery Student	+29.2%	+207.7		+68.1	+68.1		+114.9	-19.7	+43.1	+2.0	-0.7	+139.6				
Nursing/ Midwifery other	+3.9%	+12.6		+16.8	+16.8		-2.6	-1.5	+0.2	-0.1	+1.0	-3.0			-1.1	-1.1
Nursing & Midwifery	+3.2%	+1,398.5	+0.0	+1,279.7	+1,279.8	+8.2	+26.9	+106.1	-36.4	+19.3	+2.9	+127.0	-14.3		+6.0	-8.3
Therapy Professions	+2.2%	+139.6		+62.7	+62.7	-1.3	-12.4	+48.1	+31.7	+11.5	+1.0	+78.5	-0.5		-1.1	-1.6
Health Science/ Diagnostics	+2.0%	+102.9		+103.3	+103.3			-0.1	+1.4	-0.1		+1.2	-4.6		+2.9	-1.7
Social Care	+1.4%	+45.0		-0.6	-0.6		-9.8	+4.5	+50.5	+0.4		+45.6				
Social Workers	+4.3%	+61.3		+34.3	+34.3		+3.2	+7.2	+0.2	-17.5	+34.8	+28.0			-0.9	-0.9
Psychologists	+3.2%	+35.8		+26.1	+26.1		+7.6	+11.5	-10.1	-0.4	+0.0	+8.7	+0.0		+1.0	+1.0
Pharmacy	+4.5%	+60.1		+46.7	+46.7	+2.0	+3.8	+4.1	+0.1	-0.1	-3.9	+6.0	+1.1		+6.4	+7.5
H&SC, Other	-0.7%	-9.5		-44.3	-44.3	-10.2	+4.5	-1.9	-2.6	+15.1	+3.0	+7.8	+17.4		+9.7	+27.0
Health & Social Care Professionals	+2.2%	+435.3		+228.3	+228.3	-9.6	-3.0	+73.4	+71.3	+8.8	+34.9	+175.7	+13.3		+17.9	+31.2
Management (VIII & above)	+3.1%	+76.3	+16.0	+6.8	+22.8	+7.7	+0.2	-10.1	-4.8	+9.8	+1.0	+3.7	-8.4	+0.0	+58.1	+49.8
Administrative/ Supervisory (V to VII)	+11.8%	+915.3	+23.1	+398.8	+421.9	-4.9	+34.5	+51.1	+83.7	+21.4	+64.9	+250.7	-9.1	-2.8	+254.7	+242.8
Clerical (III & IV)	+6.2%	+801.1	+9.4	+349.7	+359.2	+13.9	+88.9	+135.0	+61.2	+39.0	+14.9	+352.9	-14.9	-1.0	+104.9	+89.1
Management & Administrative	+7.7%	+1,792.7	+48.5	+755.4	+803.9	+16.6	+123.5	+176.0	+140.1	+70.3	+80.7	+607.3	-32.4	-3.8	+417.7	+381.6
Support	+1.7%	+151.5	-0.6	+189.6	+188.9		-14.3	+2.6	-58.0	+13.6	-4.0	-60.0	-0.2	+0.0	+22.9	+22.6
Maintenance/ Technical	+1.8%	+21.5	+0.0	-2.4	-2.4	-1.0	+1.7	-3.0	+17.0	+0.2	+0.9	+15.8			+8.0	+8.0
General Support	+1.7%	+173.1	-0.6	+187.2	+186.6	-1.0	-12.6	-0.4	-41.0	+13.9	-3.0	-44.2	-0.2	+0.0	+30.9	+30.7
Health Care Assistants	+3.6%	+697.7	+0.0	+381.5	+381.5	-3.8	+54.8	-57.2	+315.6	+12.6	-3.7	+318.3	-0.3		-1.8	-2.1
Home Help	-3.2%	-120.0						+4.4	-10.5	-113.9		-120.0				





	+6.4%	+123.4	+123.4		+123.4										+0.0	+0.0
	+1.1%	+37.1	+0.3	+36.7	+37.0	+37.0	+12.6	-37.7	-21.5	+15.2	-3.0	+2.7	-2.6			-2.6
re	+2.6%	+738.3	+123.8	+418.2	+541.9	+33.3	+67.4	-90.5	+283.7	-86.1	-6.7	+201.1	-2.9		-1.8	-4.7



Year-on-Year Summary CG

WTE change since AUG 2023	% WTE change since SEP 2022	WTE change since SEP 2022	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Health Business Service	National & Central Services	National Services & Central Functions
Total	+5.8%	+7,830.5	+206.0	+5,158.7	+5,364.6	+83.1	+267.1	+243.2	+671.2	+184.4	+415.3	+1,864.2	-37.2	-3.6	+642.5	+601.7
Consultants	+8.3%	+314.3	+0.0	+282.2	+282.2		+23.0	+3.1	-0.5	-0.6		+25.1	+6.8		+0.3	+7.1
Registrars	+7.5%	+320.6		+244.3	+244.3		-6.4	+74.1	-1.0	-0.6	-1.0	+65.1	-7.8		+19.0	+11.2
SHO/ Interns	+10.9%	+393.5		+349.6	+349.6		+19.6	+10.9	+6.3	+7.4		+44.3			-0.4	-0.4
Medical/ Dental, other	-1.3%	-10.5		-0.8	-0.8	+0.4	-1.9	-5.7	-1.4	-3.5		-12.1	-20.3		+22.7	+2.4
Medical & Dental	+8.2%	+1,017.9	+0.0	+875.3	+875.3	+0.4	+34.3	+82.4	+3.4	+2.8	-1.0	+122.3	-21.3		+41.5	+20.3
Nurse/ Midwife Manager	+5.8%	+528.5	+0.3	+415.3	+415.6	+6.7	-4.9	+15.0	+29.9	+50.6	+12.5	+109.8	-6.6		+9.8	+3.2
Nurse/ Midwife Specialist & AN/MP	+23.6%	+657.3		+377.0	+377.0	+2.5	+126.2	+100.4	+10.5	+36.4	+7.2	+283.2	-0.1		-2.8	-2.9
Staff Nurse/ Staff Midwife	+4.5%	+1,255.8		+1,390.7	+1,390.7		-143.6	+71.4	-20.6	-28.2	-3.9	-125.0	-8.3		-1.6	-9.9
Public Health Nurse	+0.9%	+13.7				-0.1		+14.3	-0.8	+0.1		+13.6	+0.2			+0.2
Nursing/ Midwifery Student	-10.9%	-112.3		-116.4	-116.4		+11.1	+0.8	-10.1	+2.1	+0.3	+4.1				
Nursing/ Midwifery other	+5.3%	+17.2		+19.3	+19.3		-2.9	-2.4	+0.6	-1.0	+1.0	-4.7			+2.6	+2.6
Nursing & Midwifery	+5.5%	+2,360.2	+0.3	+2,085.8	+2,086.1	+9.1	-14.1	+199.5	+9.5	+60.0	+17.1	+281.0	-14.8		+7.9	-6.9
Therapy Professions	+5.6%	+343.1		+185.4	+185.4	-0.6	+2.7	+76.9	+61.2	+15.2	+1.2	+156.6	-0.2		+1.4	+1.2
Health Science/ Diagnostics	+3.9%	+193.7		+188.4	+188.4			+6.9	+1.7	+1.1		+9.7	-6.8		+2.4	-4.4
Social Care	+3.3%	+102.3		-0.5	-0.5		-10.5	+7.4	+105.5	+0.4		+102.8				
Social Workers	+10.3%	+139.5		+45.2	+45.2		+27.0	+12.3	+10.7	-11.2	+54.6	+93.4			+1.0	+1.0
Psychologists	+5.4%	+58.8		+21.3	+21.3		+21.6	+18.3	-2.2	-2.1	+1.0	+36.6	+0.0		+1.0	+1.0
Pharmacy	+6.4%	+83.6		+62.1	+62.1	+2.0	+2.6	+3.3	+0.8	+0.1	+0.1	+8.7	+1.5		+11.3	+12.8
H&SC, Other	+7.3%	+88.7		+1.0	+1.0	-5.8	+2.4	+9.6	+0.1	+14.5	+3.0	+23.8	+32.5		+31.5	+64.0
Health & Social Care Professionals	+5.3%	+1,009.8		+502.8	+502.8	-4.5	+45.7	+134.7	+177.7	+17.9	+59.9	+431.5	+26.9		+48.6	+75.5
Management (VIII & above)	+5.4%	+129.1	+18.0	+19.1	+37.1	+8.0	+5.0	-45.3	+6.8	+16.8	+33.3	+24.6	-4.6	-0.7	+72.7	+67.4
Administrative/ Supervisory (V to VII)	+16.1%	+1,200.8	+25.3	+527.5	+552.8	+8.0	+47.5	-29.4	+101.4	+26.9	+186.7	+341.0	-9.3	-1.9	+318.2	+307.0
Clerical (III & IV)	+7.7%	+984.2	+12.6	+434.4	+447.0	+14.9	+98.3	+71.4	+79.0	+63.2	+91.0	+417.8	-12.6	-1.0	+133.0	+119.5
Management & Administrative	+10.2%	+2,314.1	+55.8	+981.1	+1,036.9	+30.9	+150.8	-3.3	+187.2	+106.8	+311.0	+783.4	-26.5	-3.6	+523.9	+493.8
Support	+1.6%	+140.7	-1.0	+207.4	+206.4		-20.2	+0.8	-61.3	+2.1	-3.9	-82.5	-0.3	+0.0	+17.1	+16.9
Maintenance/ Technical	+3.0%	+36.5	+0.0	+4.6	+4.6	-1.0	+0.0	-35.0	+16.8	+0.9	+39.6	+21.3			+10.6	+10.6
General Support	+1.7%	+177.2	-1.0	+211.9	+210.9	-1.0	-20.2	-34.2	-44.6	+3.1	+35.6	-61.2	-0.3	+0.0	+27.7	+27.5
Health Care Assistants	+4.0%	+765.3	+0.0	+459.1	+459.1	-3.8	+56.6	-93.5	+344.4	+12.7	-2.8	+313.6	-0.3		-7.1	-7.4
Home Help	-1.5%	-57.0						+3.1	-13.2	-46.8		-57.0				
Ambulance Staff	+7.8%	+149.5	+150.5	-1.0	+149.5										+0.0	+0.0
Care, other	+2.8%	+93.6	+0.3	+43.7	+44.0	+52.0	+13.9	-45.4	+6.8	+27.9	-4.5	+50.6	-1.1			-1.1
Patient & Client Care	+3.4%	+951.3	+150.9	+501.7	+652.6	+48.2	+70.5	-135.9	+338.0	-6.2	-7.4	+307.2	-1.4		-7.1	-8.5



Month-on-Month Summary

WTE change since AUG 2023	% WTE change since AUG 2023	WTE change since AUG 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.4%	+607.7	+37.9	+41.0	+101.6	+101.5	+16.0	+110.3	-88.0	+54.4	+2.3	+377.2	-7.6	+60.4	+39.0	+8.0	+46.8	+3.9	+60.8	-21.1	-9.6	+4.2	+184.9	+45.7
Consultants	+2.0%	+82.0	+0.0	+6.3	+13.5	+21.1	+7.2	+5.9	+19.1	-0.8	+0.0	+72.3	+0.2	+1.2	+1.4	-1.2	+1.0	+1.5	-0.3	+0.0	+3.7	+0.0	+7.7	+2.1
Registrars	+0.4%	+19.0		+5.2	+12.1	+13.1	+2.8	+13.1	-43.0	+9.5		+12.7	+11.6	-2.9	+2.9	-0.3	-0.3	-2.1	-0.5	-2.3	+0.0	+0.5	+6.6	-0.3
SHO/ Interns	+0.7%	+26.7		+2.6	+14.6	+16.5	+6.5	+10.8	-48.7	+16.6		+19.0	-2.6	+0.3	-0.3	+4.0	+1.0	+0.2	+0.8	-0.7	+5.2	-0.0	+7.9	-0.2
Medical/ Dental, other	+0.5%	+3.9		+0.0	-2.4	-0.3	-0.1	+1.5	+0.6	+0.0		-0.7	-3.3	+1.4	+0.6	+3.6	+1.1	-1.1	+1.3	-0.2	+1.3		+4.6	+0.0
Medical & Dental	+1.0%	+131.6	+0.0	+14.1	+37.8	+50.5	+16.4	+31.2	-72.0	+25.4	+0.0	+103.2	+5.8	+0.0	+4.6	+6.2	+2.8	-1.6	+1.4	-3.2	+10.2	+0.5	+26.8	+1.6
Nurse/ Midwife Manager	0.0%	-4.6	+0.7	-4.6	+8.8	+8.1	+2.4	-3.1	-1.8	+0.9	+1.6	+13.0	+5.6	-12.5	+1.5	-2.3	-2.7	+4.6	-4.9	-1.6	-0.9	-2.6	-15.9	-1.6
Nurse/ Midwife Specialist & AN/	+1.6%	+53.2		+0.2	+4.1	+3.4	+6.3	+4.0	+7.2	+2.6		+27.9	-1.2	+2.4	+4.2	+3.9	+1.5	+0.6	+8.6	+0.8	+4.6	+0.2	+25.5	-0.2
Staff Nurse/ Staff Midwife	+0.3%	+77.4		+14.0	+28.9	+12.1	+19.2	+20.8	+12.8	+10.5	+0.0	+118.4	-5.9	+3.8	-8.7	-21.8	+0.4	-2.5	-1.0	-1.6	-5.2	+0.3	-42.1	+1.1
Public Health Nurse	+1.1%	+15.9											+15.1	+2.9	+0.4	-1.7	-0.2	-1.9	+0.4	+1.8	-0.9		+15.8	+0.0
Nursing/ Midwifery Student	-2.1%	-19.9		+1.5	-15.7	-35.3	-24.6	+19.7	-3.5	-0.4		-58.3	+2.9	+11.5	+9.5	+10.7	+7.8	+0.7	+10.6	-10.0	-6.2	+1.0	+38.4	
Nursing/ Midwifery other	+0.8%	+2.6		+2.0	+1.3	-0.4	-0.5	+1.1	-0.5	-0.0		+3.1	+0.9	-1.1	+0.0	+0.0	+0.1	+1.0	-1.1	+0.0	-0.2	-0.1	-0.4	-0.1
Nursing & Midwifery	+0.3%	+124.6	+0.7	+13.1	+27.5	-12.0	+2.9	+42.5	+14.1	+13.6	+1.6	+104.0	+17.4	+7.0	+6.8	-11.2	+6.9	+2.4	+12.6	-10.7	-8.8	-1.2	+21.2	-0.7
Therapy Professions	+1.3%	+79.8		+5.6	+14.2	+21.7	+1.3	+6.6	+2.1	+1.5		+53.0	-0.7	+14.2	+6.3	+11.6	-7.7	+4.2	+3.6	+12.3	-17.3	+0.1	+26.6	+0.2
Health Science/ Diagnostics	+0.9%	+45.2		-2.1	+10.2	+23.0	-2.6	-0.1	+3.2	+4.7	+0.7	+37.1	-0.1	-1.0	-0.3	-0.3	-0.1	+0.0	+0.1	+0.4	+1.0	+0.7	+0.4	+7.7
Social Care	+2.0%	+63.7			+0.0		+0.5					+0.5	-0.2	+24.1	+0.6	+22.6	+2.7	-3.8	+16.8	+0.8	-0.3	-0.1	+63.2	
Social Workers	+1.7%	+24.6		+1.3	-1.3	+7.0	-0.5	+2.9	+2.8	-0.9		+11.4	+0.1	+3.3	+1.2	+2.9	+5.2	+0.7	-0.9	+0.5	+1.1	-0.7	+13.4	-0.2
Psychologists	+1.0%	+11.8		+1.1	-0.8	-2.9	+1.0	+1.1	+0.8	+1.2		+1.5	-1.3	+2.9	+5.7	-0.5	+0.9	+2.8	-0.0	+3.4	-3.6	+0.0	+10.3	+0.0
Pharmacy	+1.4%	+19.7		+3.2	+2.6	+2.1	+3.0	-1.3	+3.8	+1.8	+0.5	+15.6	-0.4	+1.4	-0.5	+0.2	-0.2	+0.0	-0.2	-2.0	+2.5	-0.3	+0.6	+3.5
H&SC, Other	+0.8%	+10.9		+1.8	-0.8	-0.2	+5.0	-0.8	+8.6	+0.1		+13.7	-1.4	+7.1	+0.4	+0.7	+2.1	+0.6	-0.3	-0.4	-0.7	-0.1	+8.2	-11.0
Health & Social Care Professional	+1.3%	+255.7		+10.8	+24.2	+50.7	+7.2	+8.9	+21.3	+8.4	+1.2	+132.7	-3.9	+52.0	+13.4	+37.3	+2.8	+4.6	+19.0	+15.1	-17.3	-0.2	+122.8	+0.2
Management (VIII & above)	-0.3%	-7.2	-0.8	+0.0	-3.1	-2.6	+1.8	+0.2	-0.3	-0.6	-1.5	-6.8	+0.2	-0.4	-0.6	-0.9	-1.4	-0.1	-2.1	-1.2	+2.8	+2.4	-1.2	+0.8
Administrative/ Supervisory (V to VII)	+0.9%	+77.9	-2.2	+9.2	+6.4	+6.8	+3.3	-0.9	+2.9	+3.9	+0.9	+30.3	+3.5	-0.5	-0.5	-2.4	+1.6	+1.5	+10.6	+7.1	-5.9	-0.5	+14.5	+33.2
Clerical (III & IV)	+0.5%	+71.9	-0.1	-5.1	+3.9	+13.1	-1.2	+16.8	-1.4	+1.8	+0.0	+27.8	+2.2	+8.7	+3.5	+5.0	-1.1	+4.5	-0.7	+1.7	+13.5	+2.4	+39.7	+4.4
Management & Administrative	+0.6%	+142.6	-3.2	+4.1	+7.2	+17.3	+4.0	+16.2	+1.2	+5.1	-0.5	+51.3	+5.9	+7.8	+2.4	+1.7	-0.9	+5.9	+7.8	+7.6	+10.4	+4.2	+52.9	+38.4
Support	-0.5%	-45.9	+0.0	-1.4	-2.7	-16.8	+13.7	-2.7	-47.1	-10.5		-67.4	-0.5	+3.6	-0.8	+2.2	+1.9	-0.7	+4.4	+1.6	+8.3	+0.2	+20.0	+1.5
Maintenance/ Technical	+0.4%	+5.5	+0.0	+0.0	-0.2	+1.2	-0.7	-1.7	+0.3	-0.4		-1.6	+1.0	+0.6	+0.7	-1.6	-0.5	-2.0	+2.1	+0.8	-0.1	+0.2	+1.4	+5.6
General Support	-0.4%	-40.4	+0.0	-1.4	-2.9	-15.6	+13.0	-4.3	-46.8	-10.9		-69.0	+0.5	+4.2	-0.1	+0.6	+1.4	-2.7	+6.5	+2.4	+8.2	+0.3	+21.4	+7.2
Health Care Assistants	-0.2%	-42.9	+0.1	-0.1	+7.9	+9.2	-27.0	+15.3	-5.2	+12.2		+12.3	-16.2	-24.3	+2.5	+34.0	+10.1	+1.3	+8.1	+3.0	-4.8	+0.1	-54.2	-1.0
Home Help	-0.4%	-16.2											-16.7	+9.7	+3.7	+9.7	+1.7		+4.6	-28.9			-16.2	
Ambulance Staff	+2.0%	+40.6	+40.6									+40.6												+0.0
Care, other	+0.4%	+12.1	-0.3	+0.4	-0.0	+1.4	-0.3	+0.6	-0.5	+0.6		+1.9	-0.5	+3.9	+5.7	-2.2	+22.0	-6.0	+0.9	-6.5	-7.6	+0.5	+10.2	+0.0
Patient & Client Care	0.0%	-6.4	+40.4	+0.4	+7.9	+10.6	-27.3	+15.9	-5.8	+12.8		+54.8	-33.3	-10.7	+11.9	-26.5	+33.8	-4.7	+13.5	-32.4	-12.5	+0.6	-60.2	-1.0



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	WTE change since DEC 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/ South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+3.9%	+5,330.0	+171.6	+265.3	+654.5	+681.5	+191.3	+582.6	+880.0	+302.3	+21.7	+3,750.8	+197.5	+101.0	+175.2	-125.8	+258.5	+79.1	+171.8	+237.3	-29.7	+68.3	+1,133.1	+446.0
Consultants	+6.4%	+247.0	+0.0	+7.3	+31.5	+42.8	+30.0	+29.4	+56.0	+19.8	+0.4	+217.2	+0.7	+5.1	+0.8	+1.1	-0.4	+6.5	+5.5	+1.8	+2.0	+1.5	+24.6	+5.2
Registrars	+6.0%	+259.7		+25.2	+39.0	+34.5	+1.1	+31.5	+35.1	+24.1		+190.4	+8.6	+5.8	+10.4	+13.9	+8.7	+13.1	+3.0	-1.2	-4.6	+0.6	+58.4	+10.9
SHO/ Interns	+9.0%	+328.2		+10.4	+28.2	+54.4	+49.9	+34.5	+72.3	+53.6		+303.2	+0.1	-5.5	-16.4	+7.1	-0.9	+4.9	+11.1	+5.8	+21.3	-2.2	+25.3	-0.4
Medical/ Dental, other	-5.2%	-42.6		+0.0	+0.9	+0.1	-0.8	+1.3	-1.9	+0.0		-0.4	-16.2	+0.8	-1.2	-12.0	-4.0	-2.2	+1.1	-5.8	-2.5		-42.1	-0.1
Medical & Dental	+6.2%	+792.2	+0.0	+42.9	+99.6	+131.8	+80.2	+96.6	+161.4	+97.5	+0.4	+710.4	-6.8	+6.2	-6.4	+10.2	+3.5	+22.2	+20.7	+0.7	+16.2	-0.1	+66.2	+15.6
Nurse/ Midwife Manager	+3.6%	+341.1	+0.0	-8.1	+53.7	+49.1	+22.5	+77.9	+58.8	+27.2	+4.4	+285.5	+21.1	+0.6	+0.4	+7.5	+1.8	+4.1	+10.8	-1.7	+14.6	-1.9	+57.2	-1.7
Nurse/ Midwife Specialist & AN/	+15.9%	+471.7		+52.7	+58.9	+38.0	+25.3	+34.5	+61.8	+18.2		+289.5	+25.6	+16.1	+14.9	+35.3	+32.3	+20.0	+16.6	+11.3	+11.4	-0.0	+183.4	-1.2
Staff Nurse/ Staff Midwife	+1.3%	+374.8		+34.4	+94.1	+191.5	+37.3	+116.3	+163.1	-17.9	+1.0	+619.8	+2.9	-24.1	-4.4	-106.7	+13.8	-0.3	-40.1	-9.6	-77.6	+5.6	-240.6	-4.5
Public Health Nurse	-0.6%	-9.4											+8.8	-6.8	-0.1	-9.9	-5.0	-1.1	+7.5	-11.1	+7.9		-9.6	+0.2
Nursing/ Midwifery Student	+29.2%	+207.7		-32.9	+13.6	-31.4	+24.0	+3.1	+56.7	+35.0		+68.1	+11.7	+9.3	+21.8	+33.6	+25.9	+0.9	+10.2	+27.1	-1.9	+1.0	+139.6	
Nursing/ Midwifery other	+3.9%	+12.6		+2.0	+1.8	+1.3	+3.6	+3.3	+2.8	+2.0		+16.8	+1.0	-0.6	+0.3	+0.0	+1.1	-0.8	-2.1	+0.7	-2.6	-0.1	-3.0	-1.1
Nursing & Midwifery	+3.2%	+1,398.5	+0.0	+48.1	+222.1	+248.5	+112.8	+235.1	+343.2	+64.6	+5.4	+1,279.8	+71.1	-5.4	+32.9	-40.2	+69.9	+22.9	+2.9	+16.7	-48.3	+4.6	+127.0	-8.3
Therapy Professions	+2.2%	+139.6		+8.4	+11.8	+11.4	-11.9	+16.6	+24.7	+1.8		+62.7	-3.1	+4.0	+34.1	+18.6	+17.8	+7.2	-7.7	+37.8	-28.1	-2.0	+78.5	-1.6
Health Science/ Diagnostics	+2.0%	+102.9		+9.1	+19.2	+11.2	+0.0	-5.9	+29.7	+31.0	+9.0	+103.3	+0.3	-0.0	+0.8	-2.4	+3.1	-0.7	-1.0	-1.0	+3.1	-0.9	+1.2	-1.7
Social Care	+1.4%	+45.0				+0.0		-0.6				-0.6	+6.2	+36.1	-5.5	+11.1	-0.4	-6.7	+9.8	+9.2	-15.2	+1.0	+45.6	
Social Workers	+4.3%	+61.3		-1.3	+9.2	+12.1	+5.3	+5.5	+6.3	-2.8		+34.3	+9.6	-0.4	-1.6	+8.3	+8.1	+4.5	-1.0	-0.5	-1.0	+2.0	+28.0	-0.9
Psychologists	+3.2%	+35.8		+13.2	+2.8	-2.7	+2.6	+3.0	+5.9	+1.4		+26.1	+6.0	+5.4	+2.0	-5.4	+7.5	-0.5	+3.4	-2.6	-5.7	-1.4	+8.7	+1.0
Pharmacy	+4.5%	+60.1		+3.9	+3.8	+10.3	+6.2	+12.7	+7.3	-0.1	+2.7	+46.7	+0.5	+0.6	+0.4	+4.0	-0.3	-2.5	-0.2	-1.3	+3.1	+1.5	+6.0	+7.5
H&SC, Other	-0.7%	-9.5		-6.8	-12.4	-0.3	-7.5	-6.3	-5.5	-5.6		-44.3	-1.7	+1.0	+2.5	-1.3	+1.9	+3.9	-1.5	-2.3	+3.0	+2.3	+7.8	+27.0
Health & Social Care Professions	+2.2%	+435.2		+26.5	+34.4	+42.0	-5.3	+25.0	+68.3	+25.7	+11.7	+228.3	+17.6	+46.8	+32.8	+32.9	+37.7	+5.3	+1.7	+39.3	-40.9	+2.5	+175.7	+31.2
Management (VIII & above)	+3.1%	+76.3	+16.0	+1.6	-6.2	-3.0	-0.4	+9.0	-1.0	+5.0	+1.8	+22.8	-0.1	-4.0	+5.7	+9.5	-2.9	-10.4	-8.5	-0.2	+5.5	+9.2	+3.7	+49.8
Administrative/ Supervisory (V to VII)	+11.8%	+915.3	+23.1	+78.7	+82.6	+88.8	+14.8	+52.0	+55.5	+24.1	+2.4	+421.9	+44.6	+19.4	+11.2	+41.7	+29.5	+4.2	+31.4	+28.3	+31.8	+8.6	+250.7	+242.8
Clerical (III & IV)	+6.2%	+801.1	+9.4	+28.6	+78.1	+101.7	-22.6	+59.2	+86.1	+18.6	+0.1	+359.2	+8.2	+28.3	+51.1	+33.6	+46.4	+15.1	+23.9	+96.4	+27.4	+22.6	+352.9	+89.1
Management & Administrative	+7.7%	+1,792.7	+48.5	+108.9	+154.5	+187.5	-8.2	+120.1	+140.7	+47.8	+4.2	+803.9	+52.7	+43.6	+68.0	+84.8	+73.0	+9.0	+46.8	+124.5	+64.6	+40.4	+607.3	+381.6
Support	+1.7%	+151.5	-0.6	+19.5	+44.2	-22.1	+36.3	+34.4	+73.8	+3.5		+188.9	+8.8	+0.1	+2.5	-51.5	+3.2	+0.3	-7.8	+2.0	-14.2	-3.3	-60.0	+22.6
Maintenance/ Technical	+1.8%	+21.5	+0.0	-1.7	-4.3	+0.4	-3.0	-0.8	+5.2	+1.9		-2.3	-2.1	+1.4	+4.1	-3.9	+0.1	+1.6	+7.9	+8.8	-1.1	-1.0	+15.8	+8.0
General Support	+1.7%	+173.1	-0.6	+17.8	+39.9	-21.7	+33.3	+33.6	+78.9	+5.4		+186.6	+6.7	+1.5	+6.6	-55.4	+3.3	+1.8	+0.1	+10.8	-15.4	-4.3	-44.2	+30.7
Health Care Assistants	+3.6%	+697.7	+0.0	+21.5	+96.6	+89.2	-19.4	+62.1	+71.3	+60.1		+381.5	+5.2	+32.8	+29.5	-30.2	+84.9	+25.4	+99.4	+43.9	+15.8	+11.6	+318.3	-2.1
Home Help	-3.2%	-120.0											+42.1	-22.9	+1.3	-135.0	-21.7		+10.6	+5.6			-120.0	
Ambulance Staff	+6.4%	+123.4	+123.4									+123.4												+0.0
Care, other	+1.1%	+37.1	+0.3	-0.3	+7.4	+4.2	-2.2	+10.1	+16.2	+1.2		+37.0	+8.9	-1.7	+10.5	+7.1	+8.1	-7.6	-10.4	-4.0	-21.7	+13.6	+2.7	-2.6
Patient & Client Care	+2.6%	+738.3	+123.8	+21.2	+104.0	+93.4	-21.5	+72.2	+87.5	+61.4		+541.9	+56.2	+8.2	+41.4	-158.1	+71.2	+17.8	+99.6	+45.4	-5.9	+25.2	+201.1	-4.7

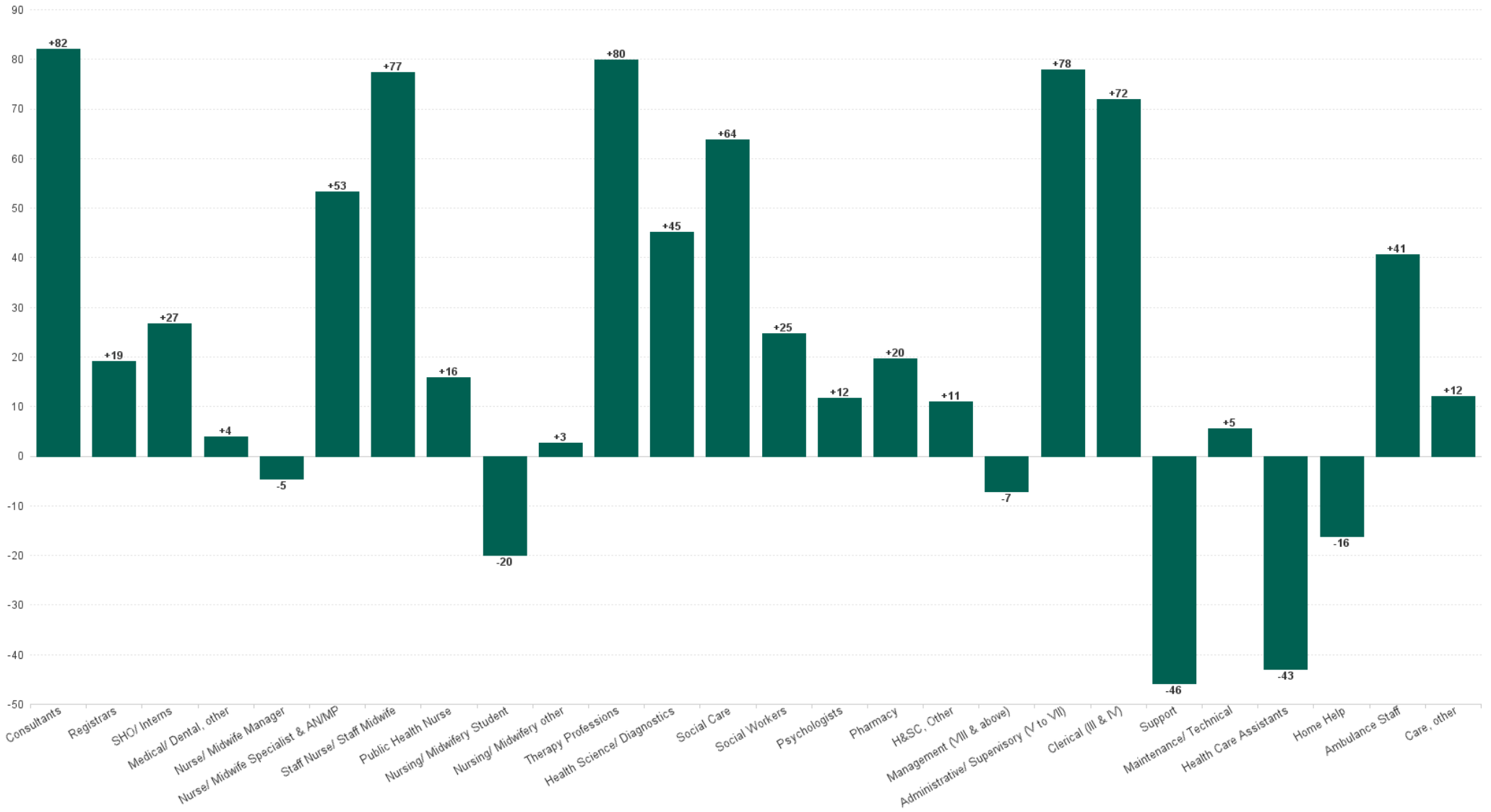


Year-on-Year Summary

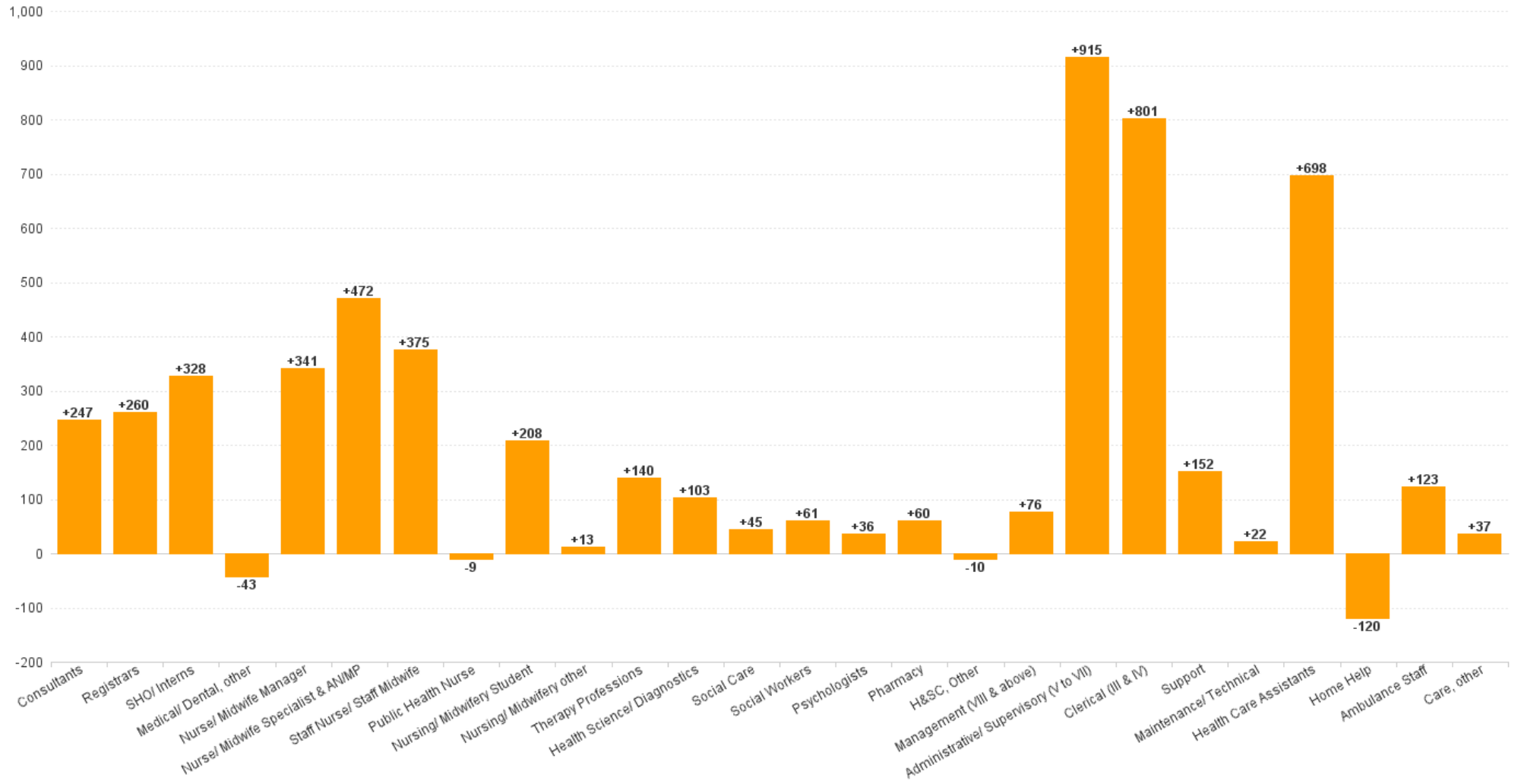
WTE change since SEP 2022	% WTE change since SEP 2022	WTE change since SEP 2022	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+5.8%	+7,830.5	+206.0	+350.9	+892.7	+1,112.4	+468.4	+850.2	+1,128.6	+326.0	+29.6	+5,364.6	+288.4	+260.4	+200.7	-29.5	+279.4	+105.1	+257.6	+338.9	+74.2	+89.2	+1,864.2	+601.7
Consultants	+8.3%	+314.3	+0.0	+22.5	+42.9	+59.9	+44.5	+31.3	+63.1	+17.8	+0.4	+282.2	+1.0	+3.6	+1.2	+3.0	-1.1	+12.0	+4.1	+0.5	+1.2	-0.4	+25.1	+7.1
Registrars	+7.5%	+320.6		+26.9	+36.0	+52.8	-2.2	+40.9	+58.2	+31.7		+244.3	+7.9	+7.7	+6.7	+25.7	+7.4	+15.3	-3.4	-3.0	+0.5	+0.4	+65.1	+11.2
SHO/ Interns	+10.9%	+393.5		+12.7	+43.5	+51.0	+60.9	+40.1	+86.7	+54.8		+349.6	+0.9	-5.1	-9.2	+5.0	+0.5	+6.0	+10.3	+7.9	+29.1	-1.2	+44.3	-0.4
Medical/ Dental, other	-1.3%	-10.5		+0.2	+0.5	+1.2	-0.5	-0.6	-1.6	+0.0		-0.8	-0.3	+1.5	-1.3	-5.7	-1.8	-0.6	+1.8	-5.4	-0.3		-12.1	+2.4
Medical & Dental	+8.2%	+1,017.9	+0.0	+62.2	+122.9	+164.7	+102.7	+111.6	+206.4	+104.3	+0.4	+875.3	+9.5	+7.6	-2.6	+27.9	+5.0	+32.7	+12.8	+0.0	+30.5	-1.2	+122.3	+20.3
Nurse/ Midwife Manager	+5.8%	+528.5	+0.3	+8.0	+67.2	+84.3	+43.7	+116.0	+53.9	+34.6	+7.5	+415.6	+25.3	+10.4	+3.4	-0.5	+8.0	+9.7	+21.3	+10.3	+17.4	+4.6	+109.8	+3.2
Nurse/ Midwife Specialist & AN/	+23.6%	+657.3		+54.6	+78.8	+51.1	+37.5	+55.3	+75.6	+26.1		+377.0	+44.2	+25.2	+27.4	+44.2	+47.6	+19.3	+29.2	+21.8	+23.5	+0.8	+283.2	-2.9
Staff Nurse/ Staff Midwife	+4.5%	+1,255.8		+36.2	+240.7	+313.1	+188.5	+245.1	+353.3	+12.9	+1.0	+1,390.7	+16.1	-18.2	-3.4	-66.0	+23.3	-3.7	-30.1	+13.1	-59.2	+3.1	-125.0	-9.9
Public Health Nurse	+0.9%	+13.7											+5.9	+1.8	+5.9	+1.7	+0.5	-4.6	+5.2	-3.9	+1.1		+13.6	+0.2
Nursing/ Midwifery Student	-10.9%	-112.3		-40.5	-36.2	+6.2	+3.7	-33.1	-16.7	+0.2		-116.4	-12.4	-2.8	+14.2	+2.9	+5.6	-0.6	+2.7	-3.4	-3.0	+1.0	+4.1	
Nursing/ Midwifery other	+5.3%	+17.2		+2.9	-2.0	+4.7	+2.3	+4.3	+3.7	+3.3		+19.3	+1.1	-0.6	+0.3	+0.0	+1.6	-1.6	-2.3	-1.0	-2.0	-0.1	-4.7	+2.6
Nursing & Midwifery	+5.5%	+2,360.2	+0.3	+61.2	+346.6	+459.4	+275.7	+387.5	+469.8	+77.0	+8.5	+2,086.1	+80.2	+15.9	+47.6	-17.6	+86.5	+18.5	+25.8	+36.9	-22.1	+9.4	+281.0	-6.9
Therapy Professions	+5.6%	+343.1		+13.0	+39.0	+31.3	-1.8	+48.2	+54.1	+1.5		+185.4	+9.0	+33.3	+45.3	+35.2	+13.3	+13.6	-5.5	+40.2	-26.0	-1.8	+156.6	+1.2
Health Science/ Diagnostics	+3.9%	+193.7		+21.6	+45.5	+20.4	+19.4	+11.9	+30.4	+30.3	+9.0	+188.4	-0.2	+0.0	+1.3	-0.9	+5.4	+0.7	+1.3	+0.1	+3.0	-1.1	+9.7	-4.4
Social Care	+3.3%	+102.3			+0.0			-0.5				-0.5	+12.1	+41.1	-0.3	+18.3	+4.5	-7.7	+24.3	+16.7	-7.4	+1.0	+102.8	
Social Workers	+10.3%	+139.5		-1.0	+10.6	+15.4	+7.9	+6.4	+8.2	-2.4		+45.2	+12.8	+8.3	+1.4	+15.9	+14.6	+15.6	+9.9	+4.8	+9.3	+0.9	+93.4	+1.0
Psychologists	+5.4%	+58.8		+12.4	+2.4	-4.4	+0.7	+1.7	+6.2	+2.3		+21.3	+4.3	+10.7	-0.5	+7.5	+7.7	+0.2	+6.3	+2.1	+0.6	-2.2	+36.6	+1.0
Pharmacy	+6.4%	+83.6		+3.4	-0.6	+12.2	+8.2	+17.2	+20.5	-1.9	+3.1	+62.1	+0.2	+2.4	-0.9	+2.9	-0.6	-1.4	+1.0	-0.6	+2.1	+3.7	+8.7	+12.8
H&SC, Other	+7.3%	+88.7		+4.8	-2.6	-4.0	+0.3	+5.7	-1.7	-1.5		+1.0	+2.3	+6.6	+5.5	-3.0	+3.7	+5.7	-2.4	+0.6	+3.0	+1.8	+23.8	+64.0
Health & Social Care Professions	+5.3%	+1,009.8		+54.1	+94.3	+70.8	+34.8	+90.6	+117.6	+28.4	+12.1	+502.8	+40.5	+102.4	+51.9	+75.7	+48.7	+26.6	+34.9	+63.9	-15.4	+2.3	+431.5	+75.5
Management (VIII & above)	+5.4%	+129.1	+18.0	+0.2	-3.2	+5.3	-1.3	+11.4	-2.8	+6.8	+2.9	+37.1	+2.0	-3.9	+6.7	+12.4	-1.0	-2.5	-9.0	+6.7	+2.6	+10.4	+24.6	+67.4
Administrative/ Supervisory (V to VII)	+16.1%	+1,200.8	+25.3	+105.2	+94.2	+126.8	+21.6	+70.1	+75.4	+30.4	+3.9	+552.8	+47.5	+33.1	+12.0	+61.3	+34.7	+8.8	+48.7	+32.8	+48.0	+14.3	+341.0	+307.0
Clerical (III & IV)	+7.7%	+984.2	+12.6	+18.8	+105.0	+131.9	+6.2	+69.0	+102.4	-0.6	+1.8	+447.0	+25.5	+47.8	+6.2	+25.2	+73.8	+16.0	+33.0	+94.4	+32.0	+28.0	+417.8	+119.5
Management & Administrative	+10.2%	+2,314.1	+55.8	+124.1	+196.0	+264.0	+26.5	+150.5	+174.9	+36.6	+8.6	+1,036.9	+75.0	+77.0	+60.7	+98.9	+107.6	+22.3	+72.7	+133.9	+82.6	+52.7	+783.4	+493.8
Support	+1.6%	+140.7	-1.0	+26.1	+32.9	+22.9	+50.0	+17.7	+50.4	+7.3		+206.4	-0.6	-2.0	-0.8	-52.1	-1.4	-1.5	-8.0	-1.6	-13.2	-1.4	-82.5	+16.9
Maintenance/ Technical	+3.0%	+36.5	+0.0	-3.0	-9.3	+7.2	-0.3	+4.3	+4.1	+1.7		+4.6	-2.0	+4.7	+6.9	-6.7	+1.1	+1.2	+10.8	+7.1	+0.1	-1.9	+21.3	+10.6
General Support	+1.7%	+177.2	-1.0	+23.1	+23.5	+30.1	+49.7	+22.0	+54.5	+9.0		+210.9	-2.6	+2.7	+6.1	-58.8	-0.3	-0.3	+2.8	+5.5	-13.1	-3.3	-61.2	+27.5
Health Care Assistants	+4.0%	+765.3	+0.0	+26.3	+100.5	+118.8	-19.5	+73.4	+90.4	+69.1		+459.1	+0.3	+64.5	+10.4	-69.4	+53.5	+10.2	+103.6	+88.8	+36.7	+15.0	+313.6	-7.4
Home Help	-1.5%	-57.0											+79.4	-20.3	+9.4	-103.8	-35.5		+10.6	+3.2			-57.0	
Ambulance Staff	+7.8%	+149.5	+150.5						-1.0			+149.5												+0.0
Care, other	+2.8%	+93.6	+0.3	-0.2	+8.8	+4.6	-1.4	+14.5	+15.9	+1.6		+44.0	+6.0	+10.6	+17.2	+17.6	+13.9	-4.9	-5.6	+6.8	-25.2	+14.3	+50.6	-1.1
Patient & Client Care	+3.4%	+951.3	+150.9	+26.1	+109.3	+123.4	-20.9	+87.9	+105.3	+70.7		+652.6	+85.8	+54.8	+36.9	-155.6	+31.9	+5.3	+108.6	+98.7	+11.5	+29.3	+307.2	-8.5



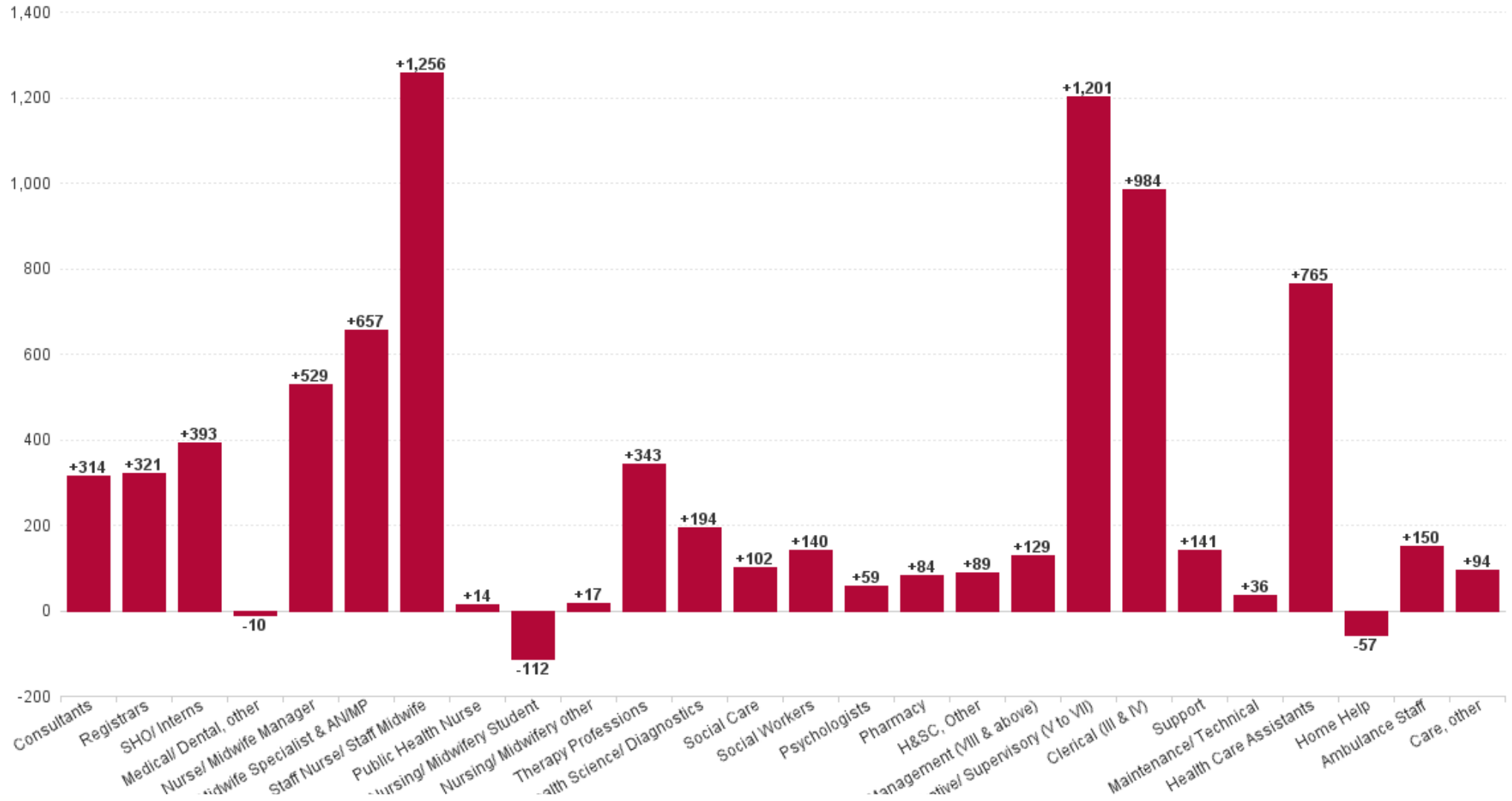
Month-on-Month Summary Chart Staff Group: Change since AUG 2023



Year-to-Date Summary Chart Staff Group: Change since DEC 2022



Year-on-Year Summary Chart Staff Group: Change since SEP 2022



Nurses M.

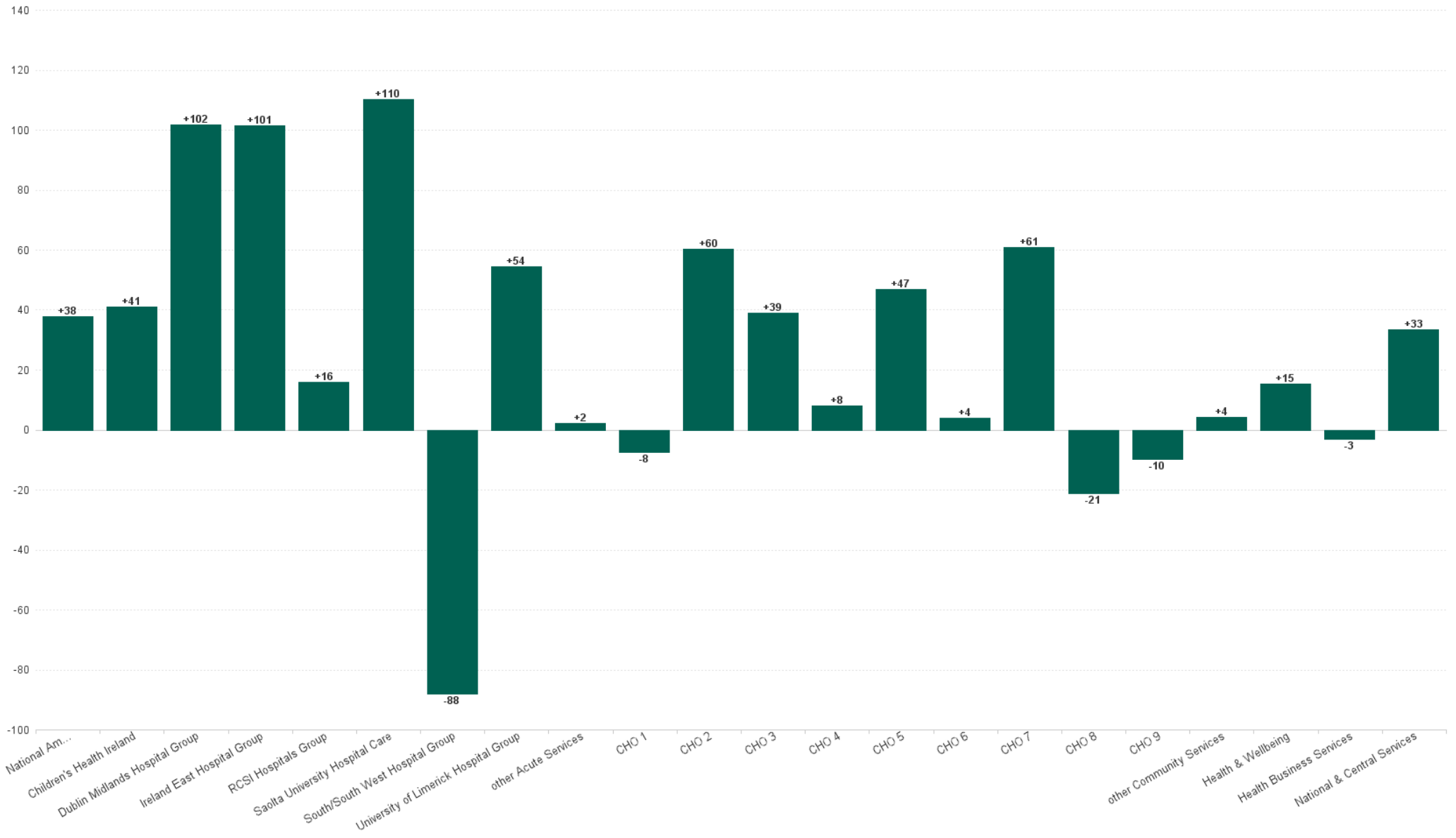
N.

Hea.

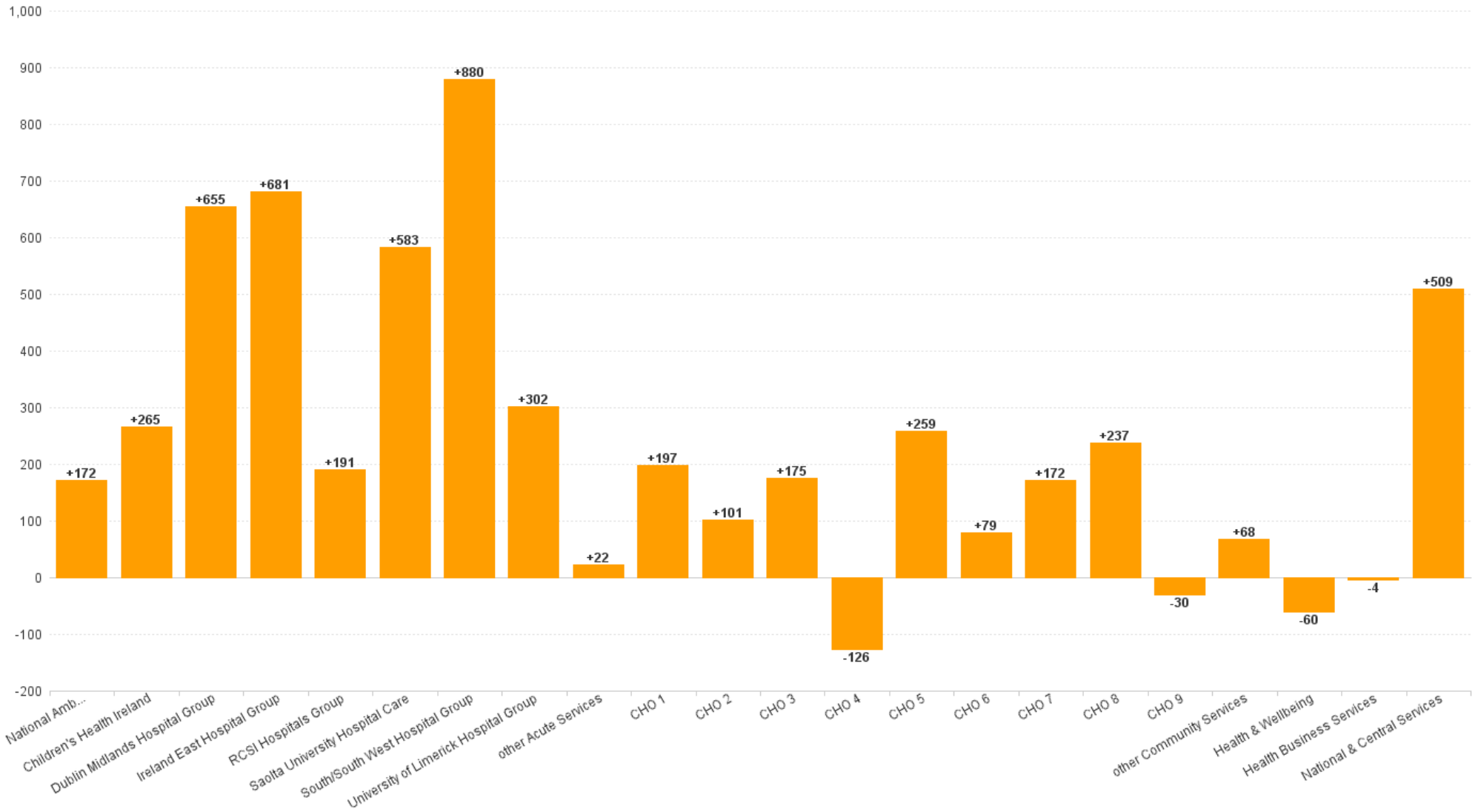
Me.
Administra.



Month-on-Month Summary Chart HG: Change since AUG 2023



Year-to-Date Summary Chart HG: Change since DEC 2022



Year-on-Year Summary Chart HG: Change since SEP 2022

