

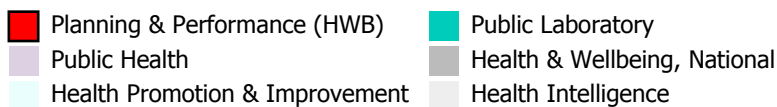
Health & Wellbeing Services Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	574	511	656	659	+3	+148	28.9 %	+86	15.0 %	721
Consultants	1	2	1	2	+1	-0	-1.5 %	+1	97.0 %	2
Registrars	28	29	32	31	-1	+2	6.5 %	+4	13.5 %	34
Medical/ Dental, other	89	102	107	107	+0	+5	5.2 %	+18	19.6 %	121
Medical & Dental	118	133	140	140	+0	+7	5.3 %	+22	18.8 %	157
Nurse/ Midwife Manager	14	15	35	37	+2	+22	148.3 %	+23	167.1 %	38
Nurse/ Midwife Specialist & AN/MP	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurse/ Staff Midwife	1	4	32	33	+1	+29	759.9 %	+31	2104.7 %	38
Public Health Nurse	4	3	2	2	+0	-1	-33.8 %	-2	-53.2 %	3
Nursing & Midwifery	23	25	70	72	+3	+47	189.7 %	+49	210.6 %	80
Therapy Professions	18	9	6	6	+0	-3	-35.6 %	-12	-66.4 %	7
Health Science/ Diagnostics	60	60	62	61	-1	+0	0.2 %	+0	0.2 %	69
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	5	5	5		+0	4.0 %	+3	150.0 %	5
H&SC, Other	34	38	41	41	+1	+3	8.2 %	+7	20.9 %	44
Health & Social Care Professionals	115	114	114	114	-0	+0	0.1 %	-2	-1.5 %	126
Management (VIII & above)	45	41	60	61	+1	+20	47.8 %	+16	36.6 %	62
Administrative/ Supervisory (V to VII)	136	109	164	166	+1	+57	52.5 %	+29	21.4 %	172
Clerical (III & IV)	100	84	103	102	-2	+17	20.6 %	+2	1.8 %	117
Management & Administrative	281	234	328	328	+1	+94	40.2 %	+47	16.9 %	351
General Support	1	1	1	1			0.0 %	+0	10.5 %	2
Health Care Assistants	0	0	1	1		+1	248.4 %	+1	248.4 %	2
Care, other	35	4	2	2		-2	-38.6 %	-32	-92.9 %	3
Patient & Client Care	35	4	4	4		-1	-17.9 %	-31	-89.9 %	5

Health & Wellbeing by Programme: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	574	511	656	659	+3	+148	28.9 %	+86	15.0 %	721
Health Intelligence	57	71	66	67	+1	-4	-5.3 %	+10	17.4 %	71
Health Promotion & Improvement	176	62	59	56	-3	-6	-9.1 %	-120	-68.2 %	64
Health & Wellbeing, National	12	11	12	12	-0	+1	8.7 %	+0	0.1 %	12
Public Health	255	279	430	436	+6	+157	56.1 %	+180	70.5 %	472
Public Laboratory	67	83	84	83	-1	+0	0.5 %	+17	24.9 %	96
Planning & Performance (HWB)	6	6	6	6	+0	-1	-11.8 %	-0	-8.0 %	6



Health & Wellbeing Employment Report: April 2022

Health Intelligence by staff group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	57	71	66	67	+1	-4	-5.3 %	+10	17.4 %	71
Other Medical	5	5	5	5			0.0 %		0.0 %	5
Medical & Dental	5	5	5	5			0.0 %		0.0 %	5
Staff Nurses [General/ Children's]	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	7	11	12	+1	+5	71.0 %	+7	150.0 %	12
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	26	38	34	35	+1	-3	-7.8 %	+9	33.6 %	36
General Administrative (III & IV)	19	18	14	13	-1	-5	-26.1 %	-6	-29.1 %	16
Management & Administrative	51	64	60	61	+1	-3	-4.3 %	+10	20.5 %	65

Health Promotion & Improvement by staff group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	176	62	59	56	-3	-6	-9.1 %	-120	-68.2 %	64
Director Nursing/Midwifery, Assistant	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Clinical Nurse/ Midwife Manager	1						-100.0 %	-1	-100.0 %	
Staff Nurses [General/ Children's]	1						-100.0 %	-1	-100.0 %	
Public Health Nurse	4	3	2	2	+0	-1	-33.8 %	-2	-53.2 %	3
Nursing & Midwifery	7	5	3	3	+0	-2	-40.8 %	-4	-59.9 %	4
Dietitians	16	5	4	4	+0	-1	-15.7 %	-12	-74.6 %	5
Pharmacists		1				-1	-100.0 %		-100.0 %	
Health & Social Care Professionals	16	6	4	4	+0	-2	-27.8 %	-12	-74.6 %	5
Senior Management (VIII & GM)	14	6	6	6	-0	-0	-4.6 %	-8	-57.1 %	6
Executive Management	1	2	2	2	+0		0.0 %	+1	106.2 %	2
Middle Management (V-VII)	68	19	24	22	-2	+3	15.4 %	-46	-68.0 %	23
General Administrative (III & IV)	36	20	18	17	-1	-3	-15.9 %	-19	-53.0 %	21
Management & Administrative	119	47	50	47	-3	-1	-1.3 %	-72	-60.7 %	52
Health Promotion	29	2	2	2		+0	23.1 %	-26	-91.5 %	3
Other Care Grades	6	2				-2	-100.0 %	-6	-100.0 %	
Patient & Client Care	35	4	2	2		-2	-38.6 %	-32	-92.9 %	3

Health & Wellbeing, National by staff group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12	11	12	12	-0	+1	8.7 %	+0	0.1 %	12
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	2
Senior Management (VIII & GM)	4	4	4	4		-0	-0.8 %	-0	-4.5 %	4
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	3	5	5	-0	+2	60.0 %	+3	166.7 %	5
General Administrative (III & IV)	3	1				-1	-100.0 %	-3	-100.0 %	
Management & Administrative	10	9	10	10	-0	+1	10.7 %	+0	0.1 %	10

Public Health by staff group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	255	279	430	436	+6	+157	56.1 %	+180	70.5 %	472
Consultant Medicine				1	+1	+1	-100.0 %	+1	-100.0 %	1
Consultant Pathology	1	2	1	1		-1	-50.0 %		0.0 %	1
Specialist Registrar	28	29	32	31	-1	+2	6.5 %	+4	13.5 %	34
Other Medical	85	97	102	102	+0	+5	5.4 %	+18	20.7 %	116
Medical & Dental	113	128	135	135	+0	+7	5.6 %	+22	19.6 %	152
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Director Nursing/Midwifery, Assistant	1	3	9	10	+1	+7	222.0 %	+9	866.0 %	10
Clinical Nurse/ Midwife Manager	9	9	24	25	+1	+16	185.1 %	+16	173.9 %	26
Clinical Nurse/ Midwife Specialist	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurses [General/ Children's]	0	3	32	33	+1	+30	1064.9 %	+32	6743.8 %	38
Nursing & Midwifery	16	19	67	70	+3	+50	259.8 %	+54	336.0 %	76
Occupational Therapists		3				-3	-100.0 %		-100.0 %	
Medical Science	33	21	24	24	-0	+3	12.6 %	-9	-26.9 %	25
Pharmacists	2	4	5	5		+1	25.0 %	+3	150.0 %	5
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals	35	28	30	30	-0	+2	7.5 %	-5	-13.8 %	31
Senior Management (VIII & GM)	15	17	32	32	+0	+15	87.8 %	+17	115.0 %	33
Executive Management	1						-100.0 %	-1	-100.0 %	
Middle Management (V-VII)	38	46	100	102	+3	+56	120.8 %	+64	168.0 %	106
General Administrative (III & IV)	37	39	65	65	+0	+26	66.0 %	+29	77.5 %	72
Management & Administrative	91	103	197	200	+3	+97	94.3 %	+109	119.7 %	211
Household Services	0	0	0	0			0.0 %		0.0 %	1
General Support	0	0	0	0			0.0 %		0.0 %	1
Attendant/ Aide	0	0	0	0			0.0 %		0.0 %	1
Patient & Client Care	0	0	0	0			0.0 %		0.0 %	1

Public Laboratory by staff group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	67	83	84	83	-1	+0	0.5 %	+17	24.9 %	96
Medical Science	28	39	38	37	-1	-3	-6.5 %	+9	32.2 %	44
Other Health & Social Care	34	38	40	40	+1	+2	5.5 %	+6	18.0 %	43
Health & Social Care Professionals	62	77	77	77	-1	-0	-0.6 %	+15	24.4 %	87
Middle Management (V-VII)	1	1	1	1	+0		0.0 %		0.0 %	1
General Administrative (III & IV)	3	4	4	4	-0	+0	1.9 %	+1	21.7 %	6
Management & Administrative	4	5	5	5	-0	+0	1.5 %	+1	16.4 %	7
Other Labs & Associated	1	1	1	1			0.0 %	+0	13.6 %	1
General Support	1	1	1	1			0.0 %	+0	13.6 %	1
Attendant/ Aide			1	1		+1	-100.0 %	+1	-100.0 %	1
Patient & Client Care			1	1		+1	-100.0 %	+1	-100.0 %	1

Planning & Performance (HWB) by staff group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	6	6	6	6	+0	-1	-11.8 %	-0	-8.0 %	6
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	1	2	1	1	+0	-1	-46.9 %	-0	-36.3 %	1
General Administrative (III & IV)	2	2	2	2			0.0 %		0.0 %	2
Management & Administrative	6	6	6	6	+0	-1	-11.8 %	-0	-8.0 %	6

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	Female FT
Overall	659	721	1.09	18.7%	81.3%	1.04	1.11	89.0%	90.4%	88.7%	83.2%	16.8%	97.8%	79.9%
<i>Consultants</i>	2	2	1.02		100.0%		1.02	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Registrars</i>	31	34	1.09	17.6%	82.4%	1.00	1.11	2.9%	0.0%	3.6%	94.1%	5.9%	100.0%	92.9%
<i>Medical/ Dental, other</i>	107	121	1.13	20.7%	79.3%	1.10	1.14	90.1%	88.0%	90.6%	84.3%	15.7%	96.0%	81.3%
Medical & Dental	140	157	1.12	19.7%	80.3%	1.08	1.13	71.3%	71.0%	71.4%	86.6%	13.4%	96.8%	84.1%
<i>Nurse/ Midwife Manager</i>	37	38	1.03	5.3%	94.7%	1.00	1.04	97.4%	100.0%	97.2%	94.7%	5.3%	100.0%	94.4%
<i>Nurse/ Midwife Specialist & AN/MP</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	33	38	1.16	5.3%	94.7%	1.00	1.17	86.8%	100.0%	86.1%	76.3%	23.7%	100.0%	75.0%
<i>Public Health Nurse</i>	2	3	1.72		100.0%		1.72	66.7%		66.7%	33.3%	66.7%		33.3%
Nursing & Midwifery	72	80	1.11	5.0%	95.0%	1.00	1.11	91.3%	100.0%	90.8%	83.8%	16.3%	100.0%	82.9%
<i>Dietitians</i>	6	7	1.15		100.0%		1.15	57.1%		57.1%	57.1%	42.9%		57.1%
Therapy Professions	6	7	1.15		100.0%		1.15	57.1%		57.1%	57.1%	42.9%		57.1%
<i>Medical Science</i>	61	69	1.14	15.9%	84.1%	1.04	1.16	95.7%	90.9%	96.6%	69.6%	30.4%	100.0%	63.8%
Health Science/ Diagnostics	61	69	1.14	15.9%	84.1%	1.04	1.16	95.7%	90.9%	96.6%	69.6%	30.4%	100.0%	63.8%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacists</i>	5	5	1.00	20.0%	80.0%	1.00	1.00	80.0%	100.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	5	5	1.00	20.0%	80.0%	1.00	1.00	80.0%	100.0%	75.0%	100.0%	0.0%	100.0%	100.0%
<i>H&SC, Other</i>	41	44	1.07	43.2%	56.8%	1.01	1.12	97.7%	100.0%	96.0%	81.8%	18.2%	94.7%	72.0%
Health & Social Care	114	126	1.11	24.6%	75.4%	1.02	1.14	93.7%	96.8%	92.6%	74.6%	25.4%	96.8%	67.4%
<i>Management (VIII & above)</i>	61	62	1.02	21.0%	79.0%	1.00	1.02	87.1%	84.6%	87.8%	96.8%	3.2%	100.0%	95.9%
<i>Administrative/ Supervisory (V to VII)</i>	166	172	1.04	22.7%	77.3%	1.02	1.04	97.7%	100.0%	97.0%	90.7%	9.3%	100.0%	88.0%
<i>Clerical (III & IV)</i>	102	117	1.15	12.8%	87.2%	1.13	1.16	94.0%	93.3%	94.1%	71.8%	28.2%	93.3%	68.6%
Management & Administrative	328	351	1.07	19.1%	80.9%	1.04	1.08	94.6%	95.5%	94.4%	85.5%	14.5%	98.5%	82.4%
General Support	1	2	1.59	50.0%	50.0%	1.00	3.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
<i>Attendant/ Aide</i>	1	2	1.85		100.0%		1.85	100.0%		100.0%	0.0%	100.0%		0.0%
Health Care Assistants	1	2	1.85		100.0%		1.85	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Health Promotion</i>	2	3	1.22	33.3%	66.7%	1.00	1.38	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Care, other	2	3	1.22	33.3%	66.7%	1.00	1.38	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%

Patient & Client Care	4	5	1.42	20.0%	80.0%	1.00	1.58	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	25.0%
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Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	659	721	1.09	18.7%	81.3%	1.04	1.11	89.0%	90.4%	88.7%	83.2%	16.8%	97.8%	79.9%
Health Intelligence	67	71	1.06	21.1%	78.9%	1.02	1.07	98.6%	98.6%	98.2%	77.5%	22.5%	100.0%	100.0%
Health Promotion & Improvement	56	64	1.14	15.6%	84.4%	1.09	1.15	87.5%	87.5%	85.2%	79.7%	20.3%	100.0%	100.0%
Health & Wellbeing, National	12	12	1.03		100.0%		1.03	91.7%	91.7%	91.7%	91.7%	8.3%		
Public Health	436	472	1.08	17.2%	82.8%	1.03	1.09	86.0%	86.0%	86.2%	87.7%	12.3%	98.8%	98.8%
Public Laboratory	83	96	1.15	29.2%	70.8%	1.06	1.20	96.9%	96.9%	97.1%	66.7%	33.3%	92.9%	92.9%
Planning & Performance (HWB)	6	6	1.06	16.7%	83.3%	1.00	1.07	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%

Health & Wellbeing Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Apr 2021 figure: 561)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022
Overall	506	537	581	576	574	511	659
Consultants	0.0%	0.2%	0.2%	0.2%	0.2%	0.4%	0.3%
Registrars	3.9%	4.7%	5.0%	4.9%	4.8%	5.7%	4.7%
Medical/ Dental, other	18.4%	16.9%	15.8%	15.0%	15.6%	19.9%	16.2%
Director of Nursing/Midwifery					0.2%	0.2%	0.2%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	1.6%
Clinical Nurse/ Midwife Manager	1.9%	1.8%	2.1%	1.9%	1.7%	1.7%	3.8%
Nurse/ Midwife Manager	2.1%	2.1%	2.6%	2.4%	2.4%	2.9%	5.6%
Clinical Nurse/ Midwife Specialist	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.2%
Staff Nurses [General/ Children's]	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	5.0%
Staff Nurse/ Staff Midwife	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	5.0%
Public Health Nurse	0.9%	0.6%	0.6%	0.7%	0.6%	0.5%	0.3%
Occupational Therapists						0.5%	
Dietitians	3.4%	2.8%	2.5%	2.6%	3.2%	1.3%	0.9%
Therapy Professions	3.4%	2.8%	2.5%	2.6%	3.2%	1.8%	0.9%
Medical Science	10.0%	12.2%	10.5%	10.7%	10.5%	11.8%	9.2%
Health Science/ Diagnostics	10.0%	12.2%	10.5%	10.7%	10.5%	11.8%	9.2%
Social Workers	0.2%						
Psychologists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Pharmacists			0.2%	0.3%	0.3%	0.9%	0.8%
Pharmacy			0.2%	0.3%	0.3%	0.9%	0.8%
H&SC, Other	5.4%	6.1%	5.6%	5.5%	5.9%	7.4%	6.2%
Senior Management (VIII & GM)	5.8%	5.4%	5.5%	5.6%	6.9%	7.1%	8.5%
Executive Management	0.6%	0.6%	0.7%	0.7%	0.9%	1.0%	0.8%
Management (VIII & above)	6.4%	6.0%	6.2%	6.3%	7.8%	8.1%	9.3%
Other Administrative			0.1%				
Middle Management (V-VII)	17.9%	18.8%	21.0%	22.3%	23.8%	21.2%	25.1%
Administrative/ Supervisory (V to VII)	17.9%	18.8%	21.1%	22.3%	23.8%	21.2%	25.1%
Clerical (III & IV)	20.1%	19.3%	20.0%	19.8%	17.4%	16.5%	15.4%
Other Support				0.2%			
Other Labs & Associated					0.2%	0.2%	0.2%
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
Support	0.1%	0.2%	0.2%	0.4%	0.2%	0.2%	0.2%
Attendant/ Aide	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Health Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Health Promotion	7.6%	6.8%	6.7%	6.2%	5.0%	0.4%	0.4%
Other Care Grades	2.2%	1.9%	1.4%	1.4%	1.0%	0.4%	
Care, other	9.8%	8.7%	8.2%	7.6%	6.0%	0.8%	0.4%
Total	100%	100%	100%	100%	100%	100%	100%

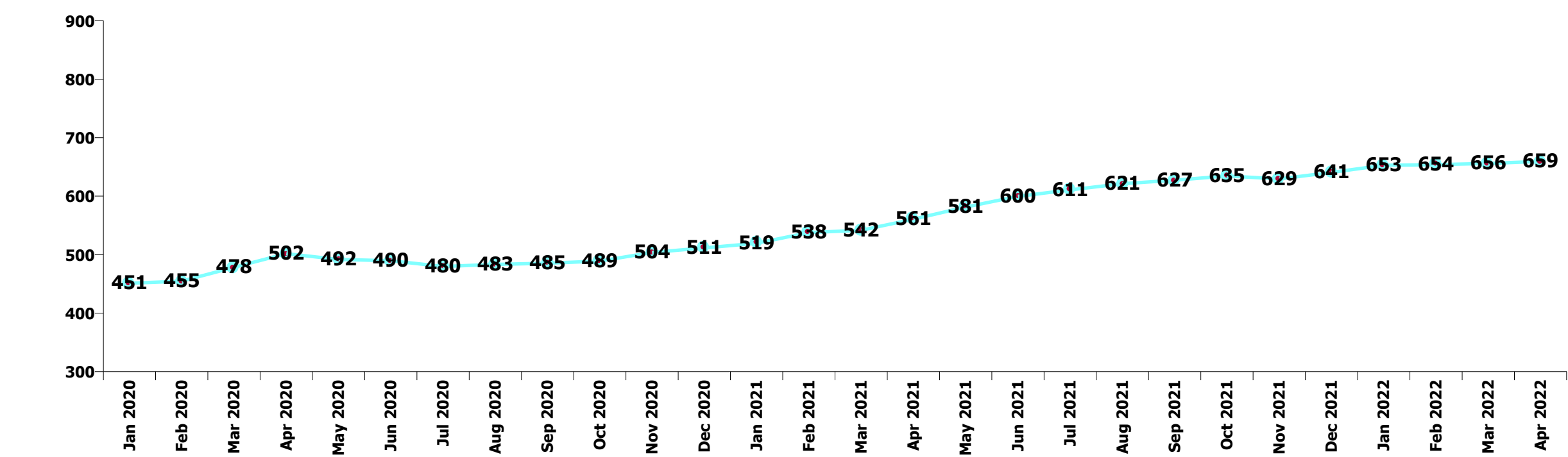
Summary Staff Movement: April 2022

Month-on-month Summary

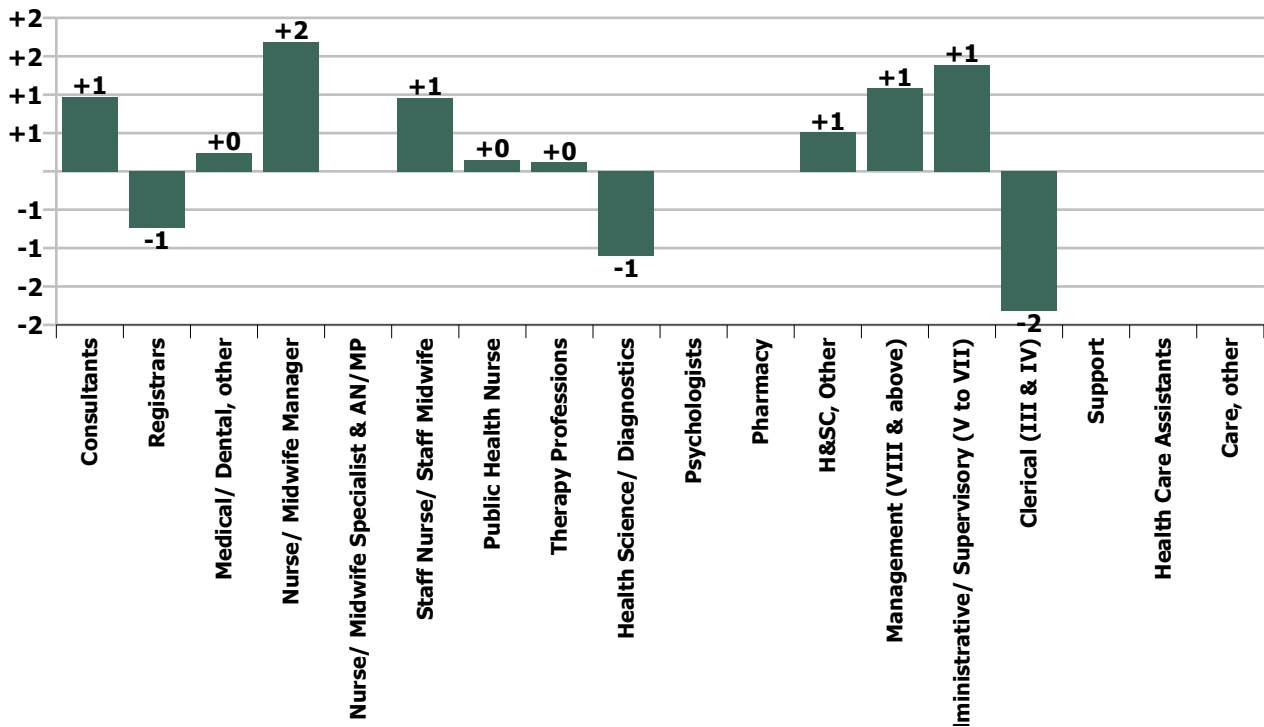
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+3	+1	-1	+0	+0	+2		+1	+0	+3	+0	-1			+1	-0	+1	+1	-2	+1				
Health Intelligence	+2.1%	+1			0.0	0.0								0.0			0.0	+1.0	+1.2	-0.9	+1.3				
Health Promotion & Improvement	-4.7%	-3					0.0			+0.2	+0.2	+0.1					+0.1	-0.0	-2.2	-0.8	-3.0			0.0	0.0
Health & Wellbeing, National	-2.6%	-0										0.0					0.0	0.0	-0.3		-0.3				
Public Health	+1.4%	+6	+1.0	-0.7	+0.2	+0.5	+1.7	0.0	+1.0		+2.6		-0.1		0.0	0.0	-0.1	+0.1	+2.7	+0.0	+2.8	0.0	0.0		0.0
Public Laboratory	-0.8%	-1											-1.0			+0.5	-0.5		+0.0	-0.2	-0.2	0.0	0.0		0.0
Planning & Performance (HWP)	+0.5%	+0																0.0	+0.0	0.0	+0.0				
			+97.0%	-2.3%	+0.2%	+0.3%	+4.8%		+3.0%	+9.4%	+4.0%	+2.0%	-1.8%			+1.3%	-0.4%	+1.8%	+0.8%	-1.8%	+0.2%				

Year-on-year Summary

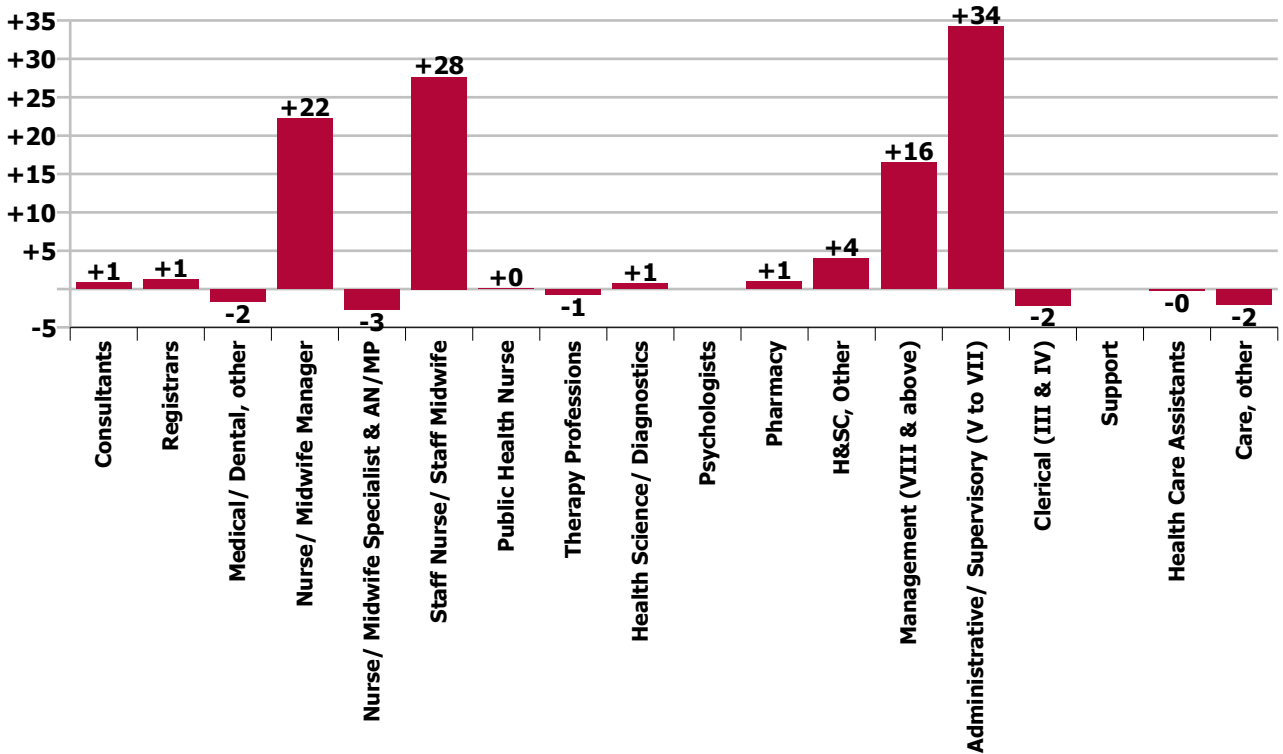
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+17.6%	+99	+0.9	+1.2	-1.6	+0.4	+22.2	-2.7	+27.6	+0.0	+47.2	-0.7	+0.7	0.0	+1.0	+4.0	+4.9	+16.4	+34.2	-2.1	+48.5	0.0	-0.2	-2.0	-2.2
Health Intelligence	-8.3%	-6			0.0	0.0			-1.0		-1.0			0.0			0.0	+3.0	-3.3	-4.8	-5.1				
Health Promotion & Improvement	+1.5%	+1					-1.0			+0.0	-1.0	-0.3					-0.3	+1.2	+5.3	-2.3	+4.2			-2.0	-2.0
Health & Wellbeing, National	+31.2%	+3										0.0					0.0	-0.2	+3.0		+2.8				
Public Health	+29.6%	+100	+0.9	+1.2	-1.6	+0.4	+23.2	-2.7	+28.6		+49.2	-0.4	+2.7		+1.0	+1.0	+4.3	+12.5	+29.3	+4.9	+46.7	0.0	-1.0		-1.0
Public Laboratory	+2.1%	+2											-2.1			+3.0	+0.9		0.0	+0.1	+0.1	0.0	+0.8		+0.8
Planning & Performance (HWP)	-0.7%	-0																0.0	-0.0	0.0	-0.0				
			+77.5%	+4.0%	-1.5%	+0.3%	+153.0%	-73.0%	+529.3%	+1.2%	+187.3%	-11.0%	+1.1%		+25.0%	+10.6%	+4.5%	+36.9%	+26.0%	-2.0%	+17.4%		-17.6%	-44.9%	-38.7%



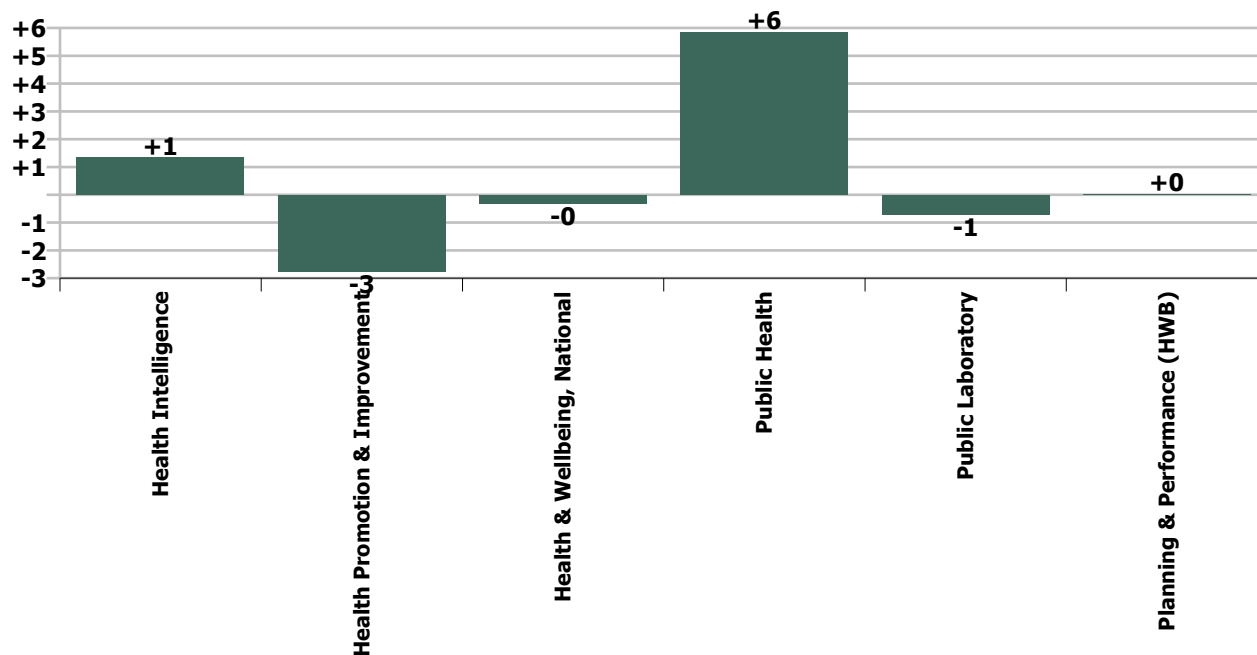
Staff Group change since: Mar 2022



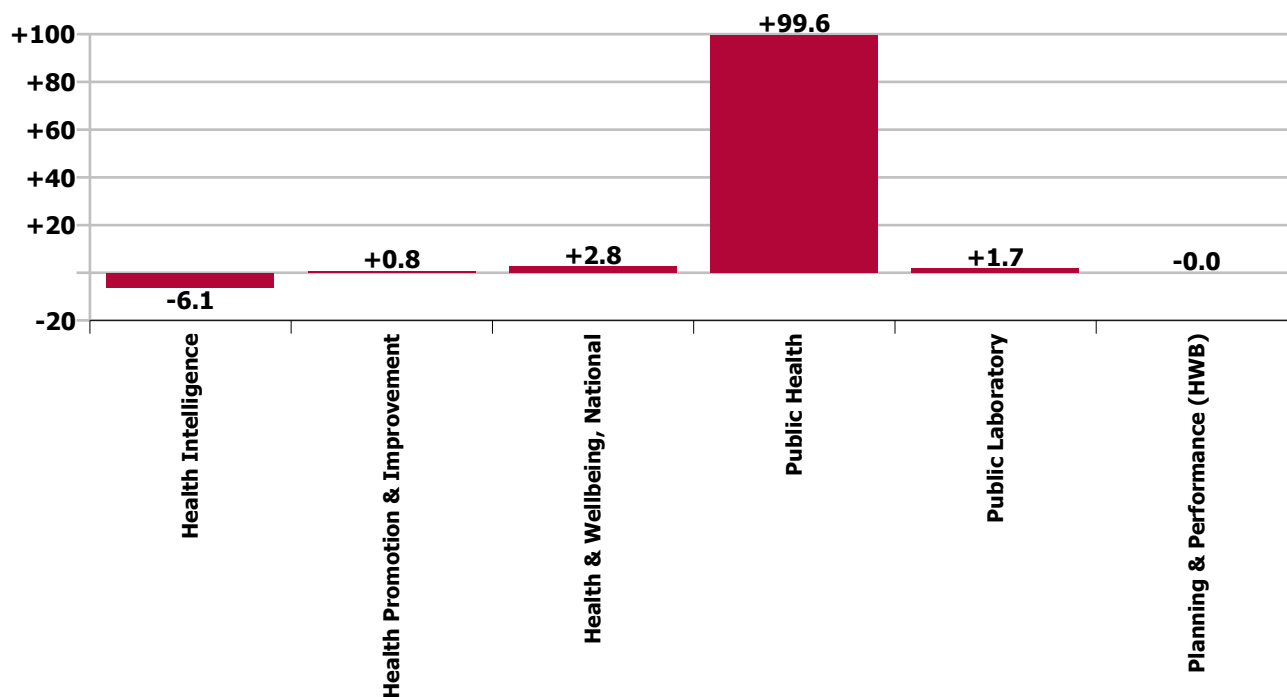
Staff Group change since: Apr 2021



Programme change since: Mar 2022



Programme change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2015 figure: 506)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	659	+122	+78	+83	+86	+148	+3	+22.7%	+13.4%	+14.4%	+15.0%	+28.9%	+0.5%
Consultants	2	+1	+1	+1	+1	-0	+1	+97.0%	+97.0%	+97.0%	+97.0%	-1.5%	+97.0%
Registrars	31	+6	+2	+3	+4	+2	-1	+24.4%	+8.5%	+11.6%	+13.5%	+6.5%	-2.3%
Medical/ Dental, other	107	+16	+15	+21	+18	+5	+0	+17.7%	+16.2%	+24.2%	+19.6%	+5.2%	+0.2%
Medical & Dental	140	+23	+18	+25	+22	+7	+0	+19.8%	+15.0%	+21.7%	+18.8%	+5.3%	+0.3%
Nurse/ Midwife Manager	37	+25	+21	+23	+23	+22	+2	+218.7%	+139.1%	+166.1%	+167.1%	+148.3%	+4.8%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	33	+31	+31	+31	+31	+29	+1	+1550.8%	+1550.8%	+1550.8%	+2104.7%	+759.9%	+3.0%
Public Health Nurse	2	-2	-2	-2	-2	-1	+0	-48.4%	-53.2%	-58.1%	-53.2%	-33.8%	+9.4%
Nursing & Midwifery	72	+52	+47	+49	+49	+47	+3	+248.8%	+188.9%	+205.2%	+210.6%	+189.7%	+4.0%
Therapy Professions	6	-9	-8	-9	-12	-3	+0	-59.7%	-57.5%	-59.7%	-66.4%	-35.6%	+2.0%
Health Science/ Diagnostics	61	-5	-1	-1	+0	+0	-1	-7.4%	-1.1%	-2.2%	+0.2%	+0.2%	-1.8%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	5	+5	+4	+3	+3	+0		-100.0%	+400.0%	+150.0%	+150.0%	+4.0%	
H&SC, Other	41	+8	+8	+9	+7	+3	+1	+25.6%	+25.8%	+30.0%	+20.9%	+8.2%	+1.3%
Health & Social Care Professionals	114	-0	+4	+2	-2	+0	-0	-0.4%	+3.2%	+1.9%	-1.5%	+0.1%	-0.4%
Management (VIII & above)	61	+29	+25	+25	+16	+20	+1	+89.8%	+68.5%	+68.8%	+36.6%	+47.8%	+1.8%
Administrative/ Supervisory (V to VII)	166	+65	+43	+37	+29	+57	+1	+64.4%	+35.1%	+28.7%	+21.4%	+52.5%	+0.8%
Clerical (III & IV)	102	-2	-14	-13	+2	+17	-2	-2.2%	-12.5%	-11.2%	+1.8%	+20.6%	-1.8%
Management & Administrative	328	+92	+53	+49	+47	+94	+1	+38.7%	+19.4%	+17.5%	+16.9%	+40.2%	+0.2%
General Support	1	-0	-0	-1	+0			-4.5%	-11.3%	-47.9%	+10.5%		
Health Care Assistants	1	+1	+1	+1	+1	+1		+248.4%	+248.4%	+248.4%	+248.4%	+248.4%	
Care, other	2	-44	-45	-41	-32	-2		-94.8%	-94.9%	-94.4%	-92.9%	-38.6%	
Patient & Client Care	4	-44	-44	-41	-31	-1		-92.5%	-92.6%	-92.0%	-89.9%	-17.9%	

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Apr 2022

Apr 2022 (Dec 2015 figure: 506)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	659	+122	+78	+83	+86	+148	+3	+22.7%	+13.4%	+14.4%	+15.0%	+28.9%	+0.5%
Medical/ Dental, other	5	+2	+1					+100.8%	+25.9%				
Staff Nurse/ Staff Midwife		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Management (VIII & above)	13	+9	+6	+7	+7	+5	+1	+223.7%	+85.0%	+115.8%	+124.0%	+62.1%	+8.5%
Administrative/ Supervisory (V to VII)	35	+29	+10	+11	+9	-3	+1	+481.3%	+42.6%	+45.8%	+33.6%	-7.8%	+3.6%
Clerical (III & IV)	13	+10	+2	+1	-6	-5	-1	+349.0%	+13.0%	+8.1%	-29.1%	-26.1%	-6.1%
Health Intelligence	67	+50	+18	+18	+10	-4	+1	+285.5%	+36.4%	+36.4%	+17.4%	-5.3%	+2.1%
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	1	-2	-4	-2	-2	-1		-66.7%	-79.8%	-70.6%	-61.5%	-50.0%	
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-2	-2	-1	+0	-48.4%	-53.2%	-58.1%	-53.2%	-33.8%	+9.4%
Therapy Professions	4	-11	-10	-11	-12	-1	+0	-73.0%	-71.5%	-72.9%	-74.6%	-15.7%	+3.0%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	8	+2	+1	-0	-7	-0	-0	+24.1%	+13.9%	-0.4%	-46.5%	-3.5%	-0.3%
Administrative/ Supervisory (V to VII)	22	-29	-30	-40	-46	+3	-2	-57.5%	-57.7%	-64.6%	-68.0%	+15.4%	-9.3%
Clerical (III & IV)	17	-34	-30	-26	-19	-3	-1	-66.9%	-64.2%	-60.4%	-53.0%	-15.9%	-4.3%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	2	-44	-45	-41	-32	-2		-94.8%	-94.9%	-94.4%	-92.9%	-38.6%	
Health Promotion & Improvement	56	-122	-121	-124	-120	-6	-3	-68.6%	-68.4%	-68.8%	-68.2%	-9.1%	-4.7%
Therapy Professions	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
Management (VIII & above)	5	-2	-0	-0	-0	-0		-29.8%	-4.0%	-4.0%	-3.6%	-0.6%	
Administrative/ Supervisory (V to VII)	5	+0	+0	+3	+3	+2	-0	+1.1%	+0.8%	+140.0%	+166.7%	+60.0%	-6.1%
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Wellbeing, National	12	-3	-1	+1	+0	+1	-0	-19.1%	-8.6%	+5.5%	+0.1%	+8.7%	-2.6%
Consultants	2	+1	+1	+1	+1	-0	+1	+97.0%	+97.0%	+97.0%	+97.0%	-1.5%	+97.0%
Registrars	31	+6	+2	+3	+4	+2	-1	+24.4%	+8.5%	+11.6%	+13.5%	+6.5%	-2.3%
Medical/ Dental, other	102	+14	+14	+21	+18	+5	+0	+15.5%	+15.7%	+25.6%	+20.7%	+5.4%	+0.2%
Nurse/ Midwife Manager	36	+27	+25	+25	+25	+23	+2	+319.0%	+243.0%	+243.4%	+220.3%	+179.3%	+5.0%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	33	+32	+32	+32	+32	+30	+1	+6743.8%	+6743.8%	+6743.8%	+6743.8%	+1064.9%	+3.0%
Therapy Professions						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	24	-10	-9	-10	-9	+3	-0	-29.1%	-26.5%	-28.7%	-26.9%	+12.6%	-0.3%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	5	+5	+4	+3	+3	+1		-100.0%	+400.0%	+150.0%	+150.0%	+25.0%	
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Apr 2022 (Dec 2015 figure: 506)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	659	+122	+78	+83	+86	+148	+3	+22.7%	+13.4%	+14.4%	+15.0%	+28.9%	+0.5%
Management (VIII & above)	32	+20	+17	+18	+16	+15	+0	+171.5%	+112.3%	+128.1%	+101.6%	+87.8%	+0.2%
Administrative/ Supervisory (V to VII)	102	+66	+63	+63	+64	+56	+3	+178.6%	+163.4%	+160.8%	+168.0%	+120.8%	+2.7%
Clerical (III & IV)	65	+25	+18	+17	+29	+26	+0	+60.8%	+38.3%	+33.7%	+77.5%	+66.0%	+0.0%
Support	0												
Health Care Assistants	0												
Public Health	436	+185	+167	+172	+180	+157	+6	+73.5%	+62.3%	+65.4%	+70.5%	+56.1%	+1.4%
Health Science/ Diagnostics	37	+5	+8	+8	+9	-3	-1	+15.7%	+27.6%	+29.1%	+32.2%	-6.5%	-2.7%
H&SC, Other	40	+7	+7	+8	+6	+2	+1	+22.5%	+22.8%	+26.9%	+18.0%	+5.5%	+1.3%
Administrative/ Supervisory (V to VII)	1						+0						+1.0%
Clerical (III & IV)	4	-1	-1	-0	+1	+0	-0	-12.8%	-12.1%	-5.5%	+21.7%	+1.9%	-5.1%
Support	1	+0	+0	-1	+0			+25.0%	+11.1%	-47.4%	+13.6%		
Health Care Assistants	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Public Laboratory	83	+13	+16	+16	+17	+0	-1	+18.1%	+23.3%	+24.5%	+24.9%	+0.5%	-0.8%
Management (VIII & above)	3		+1						+50.0%				
Administrative/ Supervisory (V to VII)	1	-0	-1	-0	-0	-1	+0	-14.0%	-57.0%	-14.0%	-36.3%	-46.9%	+3.6%
Clerical (III & IV)	2	+0	-0	-0				+9.7%	-9.5%	-9.5%			
Planning & Performance (HWB)	6	+0	-0	-0	-0	-1	+0	+0.4%	-5.5%	-5.5%	-8.0%	-11.8%	+0.5%

Source: Health Service Personnel Census