

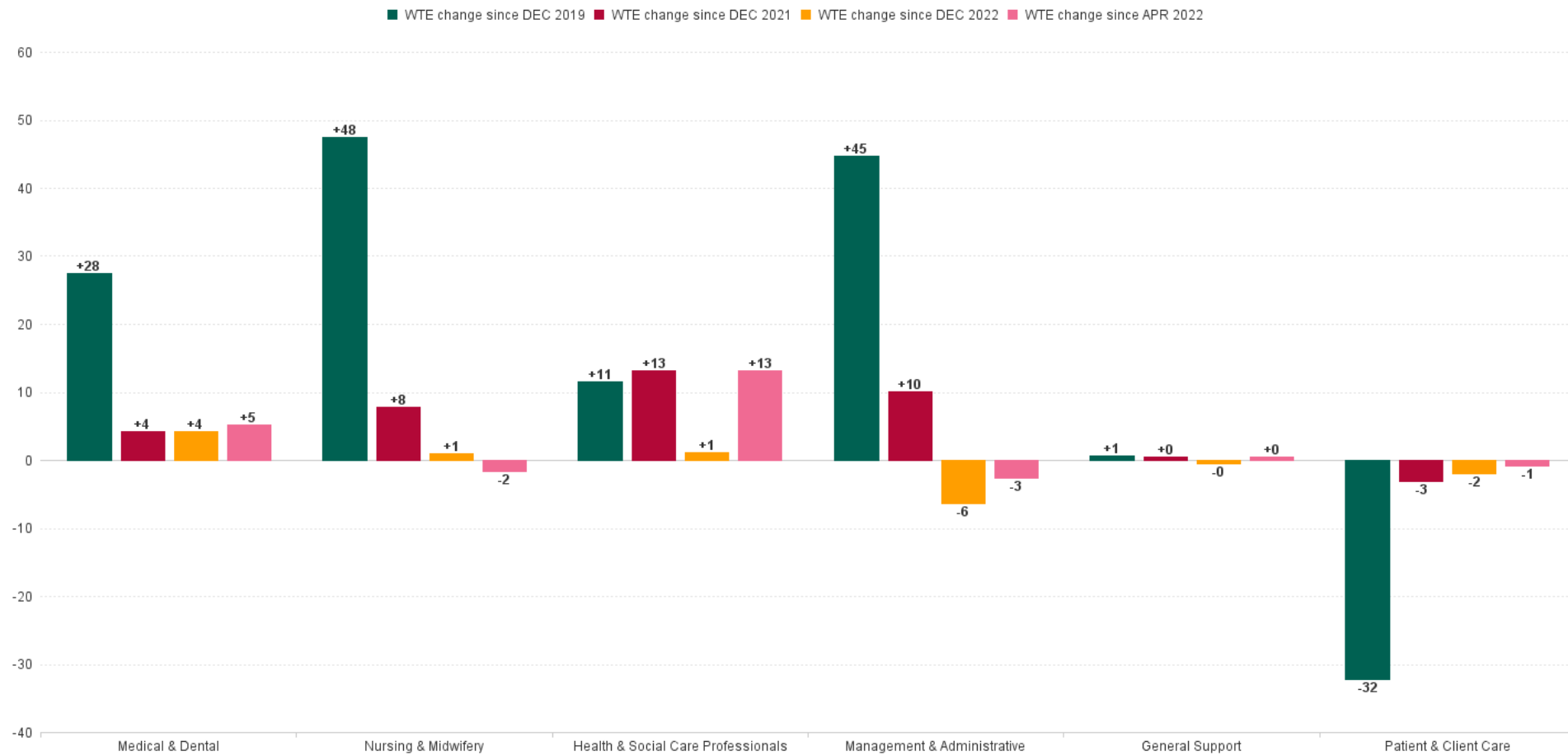
Health & Wellbeing Employment Report : APR 2023

Employment Report by Staff Group

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	574	676	677	673	+100	-3	-4	725
Consultants	1	25	26	27	+26	+1	+0	27
Registrars	28	36	36	36	+9	+0	-0	38
Medical/ Dental, other	89	81	82	83	-7	+2	+1	91
Medical & Dental	118	141	144	146	+28	+4	+1	156
Nurse/ Midwife Manager	14	43	43	43	+30	+1	+1	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	24	24	+22	+0	-0	27
Public Health Nurse	4	2	2	2	-2	+0	+0	3
Nursing & Midwifery	23	70	70	71	+48	+1	+1	78
Therapy Professions	18	6	6	6	-12	+0	-0	7
Health Science/ Diagnostics	60	46	41	43	-17	-3	+2	50
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	5	5	+3	+1	+0	5
H&SC, Other	34	69	75	72	+38	+3	-3	76
Health & Social Care Professionals	115	126	128	127	+11	+1	-1	139
Management (VIII & above)	44	66	61	62	+18	-4	+0	63
Administrative/ Supervisory (V to VII)	137	163	170	168	+31	+6	-2	177
Clerical (III & IV)	100	103	99	96	-4	-8	-4	105
Management & Administrative	281	332	331	326	+45	-6	-5	345
Support	1	2	2	2	+1	-0	-0	3
General Support	1	2	2	2	+1	-0	-0	3
Health Care Assistants	0	1	1	1	+1	+0	+0	2
Care, other	35	4	2	2	-33	-2	-0	2
Patient & Client Care	35	5	3	3	-32	-2	+0	4



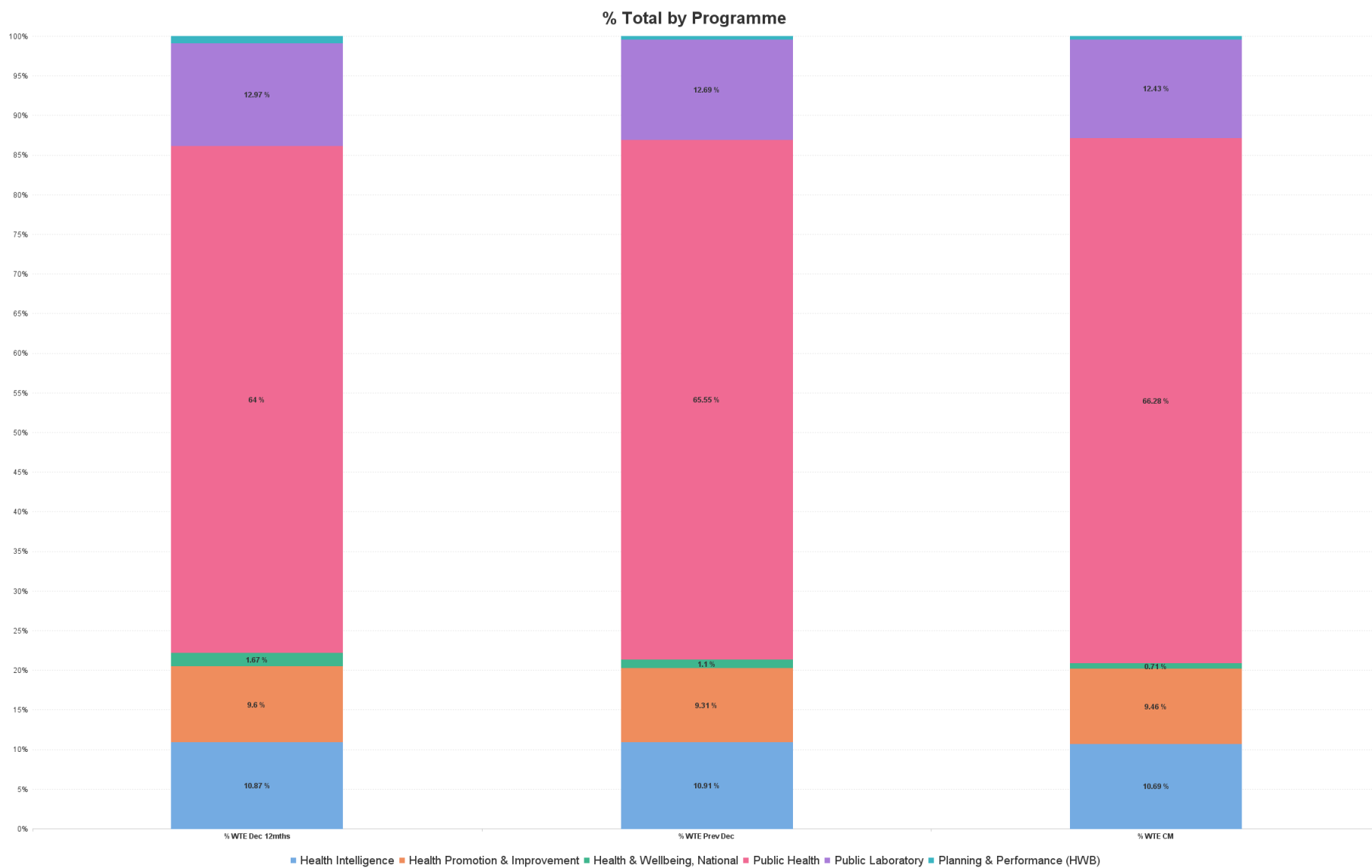
WTE Change by Staff Category



Health & Wellbeing Report by Programme: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	574	676	677	673	+100	-3	-4	725
Health Intelligence	57	74	73	72	+15	-2	-1	76
Health Promotion & Improvement	176	63	67	64	-113	+1	-3	70
Health & Wellbeing, National	12	7	5	5	-7	-3	-0	5
Public Health	242	443	445	446	+204	+3	+1	476
Public Laboratory	80	86	84	84	+3	-2	-1	95
Planning & Performance (HWB)	6	3	3	3	-3	+0	+0	3





Health & Wellbeing Employment Report by Grade Group: APR 2023

Health Intelligence

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	57	74	73	72	+15	-2	-1	76
Other Medical	5	5	5	5	+0	+0	+0	5
Medical/ Dental, other	5	5	5	5	+0	+0	+0	5
Medical & Dental	5	5	5	5	+0	+0	+0	5
Staff Nurses [General/ Children's]	1				-1			
Staff Nurse/ Staff Midwife	1				-1			
Nursing & Midwifery	1				-1			
Psychologists	1	1	1	1	+0	+0	+0	1
Psychologists	1	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	1	1	1	1	+0	+0	+0	1
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	5	15	14	14	+9	-1	+0	14
Management (VIII & above)	6	16	15	15	+9	-1	+0	15
Middle Management (V-VII)	26	38	39	37	+11	-0	-1	39
Administrative/ Supervisory (V to VII)	26	38	39	37	+11	-0	-1	39
General Administrative (III & IV)	19	15	14	14	-5	-1	-0	16
Clerical (III & IV)	19	15	14	14	-5	-1	-0	16
Management & Administrative	51	68	67	66	+15	-2	-1	70



Health & Wellbeing Employment Report by Grade Group: APR 2023

Health Promotion & Improvement

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	176	63	67	64	-113	+1	-3	70
Clinical Nurse/ Midwife Manager	1				-1			
Director Nursing/Midwifery, Assistant	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	3	2	2	2	-1	+0	+0	2
Staff Nurses [General/ Children's]	1				-1			
Staff Nurse/ Staff Midwife	1				-1			
Public Health Nurse	4	2	2	2	-2	+0	+0	3
Public Health Nurse	4	2	2	2	-2	+0	+0	3
Nursing & Midwifery	7	4	4	4	-3	+0	+0	5
Dietitians	16	5	6	6	-10	+1	-0	7
Therapy Professions	16	5	6	6	-10	+1	-0	7
Health & Social Care Professionals	16	5	6	6	-10	+1	-0	7
Executive Management	2	2	2	2	+0	+0	+0	2
Senior Management (VIII & GM)	12	8	8	8	-4	+0	+0	8
Management (VIII & above)	14	10	10	10	-4	+0	+0	10
Middle Management (V-VII)	69	26	27	26	-43	+0	-1	28
Administrative/ Supervisory (V to VII)	69	26	27	26	-43	+0	-1	28
General Administrative (III & IV)	36	16	19	17	-19	+1	-2	18
Clerical (III & IV)	36	16	19	17	-19	+1	-2	18
Management & Administrative	119	51	56	53	-67	+1	-3	56
Health Promotion	29	3	2	2	-27	-1	-0	2
Other Care Grades	6	1			-6	-1		
Care, other	35	4	2	2	-33	-2	-0	2
Patient & Client Care	35	4	2	2	-33	-2	-0	2



Health & Wellbeing Employment Report by Grade Group: APR 2023

Health & Wellbeing, National

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12	7	5	5	-7	-3	-0	5
Dietitians	2	1			-2	-1		
Therapy Professions	2	1			-2	-1		
Health & Social Care Professionals	2	1			-2	-1		
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	4	4	3	3	-1	-1	+0	3
Management (VIII & above)	5	5	4	4	-1	-1	+0	4
Middle Management (V-VII)	2	2	1	1	-1	-1	-0	1
Administrative/ Supervisory (V to VII)	2	2	1	1	-1	-1	-0	1
General Administrative (III & IV)	3				-3			
Clerical (III & IV)	3				-3			
Management & Administrative	10	6	5	5	-5	-2	-0	5



Health & Wellbeing Employment Report by Grade Group: APR 2023

Public Health

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	242	443	445	446	+204	+3	+1	476
Consultant Medicine		24	25	26	+26	+1	+0	26
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultants	1	25	26	27	+26	+1	+0	27
Specialist Registrar	28	36	36	36	+9	+0	-0	38
Registrars	28	36	36	36	+9	+0	-0	38
Other Medical	85	76	77	78	-7	+2	+1	86
Medical/ Dental, other	85	76	77	78	-7	+2	+1	86
Medical & Dental	113	136	139	141	+27	+4	+1	151
Clinical Nurse/ Midwife Manager	9	29	29	29	+20	+0	+1	32
Director Nursing/Midwifery, Assistant	1	10	10	10	+9	+0	-0	10
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	11	41	41	41	+30	+1	+1	44
Clinical Nurse/ Midwife Specialist	4	2	2	2	-2	+0	+0	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurses [General/ Children's]	0	24	24	24	+23	+0	-0	27
Staff Nurse/ Staff Midwife	0	24	24	24	+23	+0	-0	27
Nursing & Midwifery	16	66	67	67	+51	+1	+1	73
Medical Science	20	7	4	4	-16	-3	-0	4
Health Science/ Diagnostics	20	7	4	4	-16	-3	-0	4
Pharmacists	2	4	5	5	+3	+1	+0	5
Pharmacy	2	4	5	5	+3	+1	+0	5
Other Health & Social Care		31	35	35	+35	+5	-0	37
H&SC, Other		31	35	35	+35	+5	-0	37
Health & Social Care Professionals	22	41	44	44	+22	+3	-0	46
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	15	31	29	29	+14	-2	+0	30
Management (VIII & above)	16	32	30	30	+14	-2	+0	31
Middle Management (V-VII)	38	97	102	103	+65	+6	+1	108
Administrative/ Supervisory (V to VII)	38	97	102	103	+65	+6	+1	108
General Administrative (III & IV)	36	69	62	61	+24	-8	-2	65
Clerical (III & IV)	36	69	62	61	+24	-8	-2	65
Management & Administrative	91	198	194	194	+103	-4	-0	204
Household Services	0	0	0	0	+0	-0	+0	1
Support	0	0	0	0	+0	-0	+0	1
General Support	0	0	0	0	+0	-0	+0	1



Health & Wellbeing Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	242	443	445	446	+204	+3	+1	476
Attendant/ Aide	0	0	0	0	+0	-0	+0	1
Health Care Assistants	0	0	0	0	+0	-0	+0	1
Patient & Client Care	0	0	0	0	+0	-0	+0	1



Health & Wellbeing Employment Report by Grade Group: APR 2023

Public Laboratory

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	80	86	84	84	+3	-2	-1	95
Medical Science	41	39	37	40	-1	+0	+2	46
Health Science/ Diagnostics	41	39	37	40	-1	+0	+2	46
Other Health & Social Care	34	38	39	37	+3	-2	-3	39
H&SC, Other	34	38	39	37	+3	-2	-3	39
Health & Social Care Professionals	75	78	77	76	+1	-2	-1	85
Middle Management (V-VII)	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	1	1	1	1	+0	+0	+0	1
General Administrative (III & IV)	4	4	4	4	+1	+0	-0	6
Clerical (III & IV)	4	4	4	4	+1	+0	-0	6
Management & Administrative	5	5	5	5	+1	+0	-0	7
Other Labs & Associated	1	2	2	1	+1	-0	-0	2
Support	1	2	2	1	+1	-0	-0	2
General Support	1	2	2	1	+1	-0	-0	2
Attendant/ Aide		1	1	1	+1	+0	+0	1
Health Care Assistants		1	1	1	+1	+0	+0	1
Patient & Client Care		1	1	1	+1	+0	+0	1



Health & Wellbeing Employment Report by Grade Group: APR 2023

Planning & Performance (HWB)

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6	3	3	3	-3	+0	+0	3
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	2	2	2	2	+0	+0	+0	2
Management (VIII & above)	3	3	3	3	+0	+0	+0	3
Middle Management (V-VII)	1				-1			
Administrative/ Supervisory (V to VII)	1				-1			
General Administrative (III & IV)	2				-2			
Clerical (III & IV)	2				-2			
Management & Administrative	6	3	3	3	-3	+0	+0	3



Health & Wellbeing Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	574	676	677	673	+100	-3	-4	725
Consultant Medicine		24	25	26	+26	+1	+0	26
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultants	1	25	26	27	+26	+1	+0	27
Specialist Registrar	28	36	36	36	+9	+0	-0	38
Registrars	28	36	36	36	+9	+0	-0	38
Other Medical	89	81	82	83	-7	+2	+1	91
Medical/ Dental, other	89	81	82	83	-7	+2	+1	91
Medical & Dental	118	141	144	146	+28	+4	+1	156
Clinical Nurse/ Midwife Manager	10	29	29	29	+20	+0	+1	32
Director Nursing/Midwifery, Assistant	3	12	12	12	+9	+0	-0	12
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	14	43	43	43	+30	+1	+1	46
Clinical Nurse/ Midwife Specialist	4	2	2	2	-2	+0	+0	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurses [General/ Children's]	1	24	24	24	+22	+0	-0	27
Staff Nurse/ Staff Midwife	1	24	24	24	+22	+0	-0	27
Public Health Nurse	4	2	2	2	-2	+0	+0	3
Public Health Nurse	4	2	2	2	-2	+0	+0	3
Nursing & Midwifery	23	70	70	71	+48	+1	+1	78
Dietitians	18	6	6	6	-12	+0	-0	7
Therapy Professions	18	6	6	6	-12	+0	-0	7
Medical Science	60	46	41	43	-17	-3	+2	50
Health Science/ Diagnostics	60	46	41	43	-17	-3	+2	50
Psychologists	1	1	1	1	+0	+0	+0	1
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacists	2	4	5	5	+3	+1	+0	5
Pharmacy	2	4	5	5	+3	+1	+0	5
Other Health & Social Care	34	69	75	72	+38	+3	-3	76
H&SC, Other	34	69	75	72	+38	+3	-3	76
Health & Social Care Professionals	115	126	128	127	+11	+1	-1	139
Executive Management	6	6	6	6	+0	+0	+0	6
Senior Management (VIII & GM)	38	60	55	56	+18	-4	+0	57
Management (VIII & above)	44	66	61	62	+18	-4	+0	63
Middle Management (V-VII)	137	163	170	168	+31	+6	-2	177
Administrative/ Supervisory (V to VII)	137	163	170	168	+31	+6	-2	177
General Administrative (III & IV)	100	103	99	96	-4	-8	-4	105
Clerical (III & IV)	100	103	99	96	-4	-8	-4	105

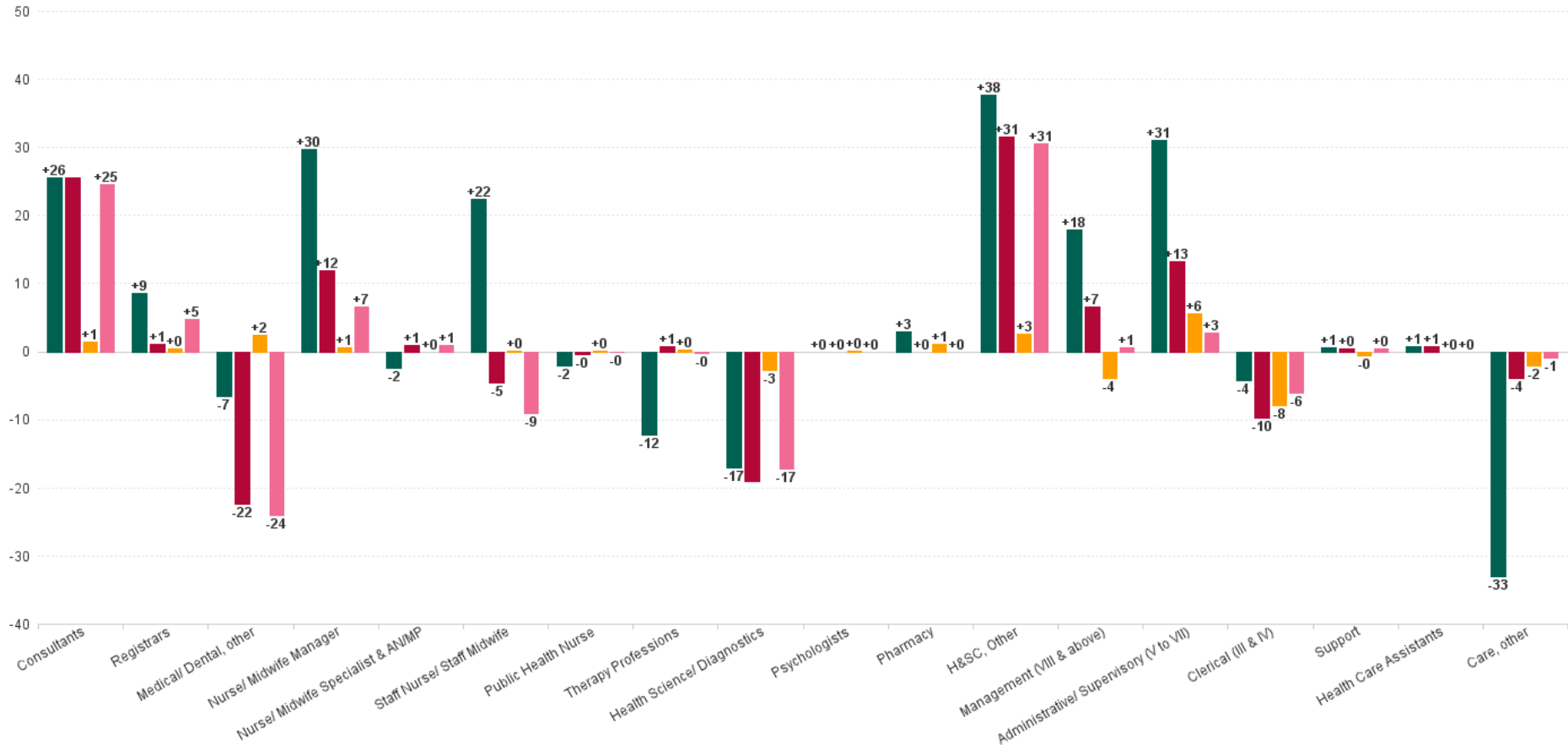


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Overall	574	676	677	673	+100	-3	-4	725
Management & Administrative	281	332	331	326	+45	-6	-5	345
Household Services	0	0	0	0	+0	-0	+0	1
Other Labs & Associated	1	2	2	1	+1	-0	-0	2
Support	1	2	2	2	+1	-0	-0	3
General Support	1	2	2	2	+1	-0	-0	3
Attendant/ Aide	0	1	1	1	+1	+0	+0	2
Health Care Assistants	0	1	1	1	+1	+0	+0	2
Health Promotion	29	3	2	2	-27	-1	-0	2
Other Care Grades	6	1			-6	-1		
Care, other	35	4	2	2	-33	-2	-0	2
Patient & Client Care	35	5	3	3	-32	-2	+0	4



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since APR 2022



Health & Wellbeing Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 202

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	673	725	1:0.9	18.21%	81.79%	1:1	1:0.9	89.38%	16.97%	72.41%	83.86%	16.14%	96.97%	80.94%
Consultant Medicine	25.51	26	1:1	19.23%	80.77%	1:1	1:1	96.15%	19.23%	76.92%	92.31%	7.69%	100.00%	90.48%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultants	26.51	27	1:1	18.52%	81.48%	1:1	1:1	96.30%	18.52%	77.78%	92.59%	7.41%	100.00%	90.91%
Other Medical	82.9	91	1:0.9	20.88%	79.12%	1:1	1:0.9	90.11%	18.68%	71.43%	74.73%	25.27%	94.74%	69.44%
Medical/ Dental, other	82.9	91	1:0.9	20.88%	79.12%	1:1	1:0.9	90.11%	18.68%	71.43%	74.73%	25.27%	94.74%	69.44%
Specialist Registrar	36.11	38	1:1	13.16%	86.84%	1:1	1:0.9	5.26%		5.26%	97.37%	2.63%	100.00%	96.97%
Registrars	36.11	38	1:1	13.16%	86.84%	1:1	1:0.9	5.26%		5.26%	97.37%	2.63%	100.00%	96.97%
Medical & Dental	146	156	1:0.9	18.59%	81.41%	1:1	1:0.9	70.51%	14.10%	56.41%	83.33%	16.67%	96.55%	80.31%
Clinical Nurse/ Midwife Manager	29.47	32	1:0.9	3.13%	96.88%	1:1	1:0.9	100.00%	3.13%	96.88%	81.25%	18.75%	100.00%	80.65%
Nurse/ Midwife Manager	29.47	32	1:0.9	9.38%	134.38%	1:1	1:0.9	140.63%	9.38%	131.25%	125.00%	18.75%	100.00%	86.05%
Clinical Nurse/ Midwife Specialist	1.92	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	1.92	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director Nursing/Midwifery, Assistant	11.95	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Director of Nursing/Midwifery	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	13.95	14	1:0.9	21.43%	307.14%	1:1	1:0.9	321.43%	21.43%	300.00%	285.71%	42.86%	100.00%	86.05%
Public Health Nurse	1.67	3	1:0.6		100.00%	1:	1:0.6	66.67%		66.67%	33.33%	66.67%		33.33%
Public Health Nurse	1.67	3	1:0.6		100.00%	1:	1:0.6	66.67%		66.67%	33.33%	66.67%		33.33%
Staff Nurses [General/ Children's]	23.81	27	1:0.9	3.70%	96.30%	1:1	1:0.9	100.00%	3.70%	96.30%	74.07%	25.93%	100.00%	73.08%
Staff Nurse/ Staff Midwife	23.81	27	1:0.9	3.70%	96.30%	1:1	1:0.9	100.00%	3.70%	96.30%	74.07%	25.93%	100.00%	73.08%
Nursing & Midwifery	71	78	1:0.9	5.13%	94.87%	1:1	1:0.9	97.44%	5.13%	92.31%	80.77%	19.23%	100.00%	79.73%
Dietitians	5.9	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	57.14%	42.86%		57.14%
Therapy Professions	5.9	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	57.14%	42.86%		57.14%
Medical Science	43.38	50	1:0.9	14.00%	86.00%	1:1	1:0.8	86.00%	14.00%	72.00%	64.00%	36.00%	100.00%	58.14%
Health Science/ Diagnostics	43.38	50	1:0.9	14.00%	86.00%	1:1	1:0.8	86.00%	14.00%	72.00%	64.00%	36.00%	100.00%	58.14%
Other Health & Social Care	71.64	76	1:0.9	28.95%	71.05%	1:1	1:0.9	100.00%	28.95%	71.05%	89.47%	10.53%	95.45%	87.04%
H&SC, Other	71.64	76	1:0.9	28.95%	71.05%	1:1	1:0.9	100.00%	28.95%	71.05%	89.47%	10.53%	95.45%	87.04%
Pharmacists	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Pharmacy	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Psychologists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Psychologists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Health & Social Care Professionals	127	139	1:0.9	21.58%	78.42%	1:1	1:0.9	94.24%	21.58%	72.66%	79.14%	20.86%	96.67%	74.31%
Executive Management	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Management (VIII & above)	6	6	1:1	200.00%	850.00%	1:1	1:1	966.67%	183.33%	783.33%	1,033.33%	16.67%	100.00%	98.04%
General Administrative (III & IV)	95.51	105	1:0.9	17.14%	82.86%	1:1	1:0.9	93.33%	16.19%	77.14%	73.33%	26.67%	94.44%	68.97%
Clerical (III & IV)	95.51	105	1:0.9	17.14%	82.86%	1:1	1:0.9	93.33%	16.19%	77.14%	73.33%	26.67%	94.44%	68.97%
Middle Management (V-VII)	168.47	177	1:1	20.90%	79.10%	1:1	1:0.9	95.48%	20.90%	74.58%	92.09%	7.91%	97.30%	90.71%
Administrative/ Supervisory (V to VII)	168.47	177	1:1	20.90%	79.10%	1:1	1:0.9	95.48%	20.90%	74.58%	92.09%	7.91%	97.30%	90.71%
Senior Management (VIII & GM)	55.61	57	1:1	19.30%	80.70%	1:1	1:1	91.23%	17.54%	73.68%	98.25%	1.75%	100.00%	97.83%
Management (VIII & above)	55.61	57	1:1	21.05%	89.47%	1:1	1:1	101.75%	19.30%	82.46%	108.77%	1.75%	100.00%	98.04%
Management & Administrative	326	345	1:0.9	19.42%	80.58%	1:1	1:0.9	94.20%	18.84%	75.36%	87.54%	12.46%	97.01%	85.25%
Household Services	0.26	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Other Labs & Associated	1.49	2	1:0.7	50.00%	50.00%	1:0.5	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Support	1.75	3	1:0.6	33.33%	66.67%	1:0.5	1:0.6	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
General Support	2	3	1:0.6	33.33%	66.67%	1:0.5	1:0.6	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Attendant/ Aide	1.08	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Health Care Assistants	1.08	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Health Promotion	1.57	2	1:0.8	50.00%	50.00%	1:1	1:0.6	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Care, other	1.57	2	1:0.8	50.00%	50.00%	1:1	1:0.6	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Patient & Client Care	3	4	1:0.7	25.00%	75.00%	1:1	1:0.6	75.00%	25.00%	50.00%	25.00%	75.00%	100.00%	

Health & Wellbeing Employment Report by Programme: WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	673	725	1:0.9	18.21%	81.79%	1:1	1:0.9	89.38%	16.97%	72.41%	83.86%	16.14%	96.97%	80.94%
Health & Wellbeing, National	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	12160.00%	2340.00%		100.00%
Health Intelligence	72	76	1:0.9	19.74%	80.26%	1:1	1:0.9	98.68%	19.74%	78.95%	800.00%	153.95%	93.33%	75.41%
Health Promotion & Improvement	64	70	1:0.9	12.86%	87.14%	1:1	1:0.9	88.57%	12.86%	75.71%	868.57%	167.14%	100.00%	80.33%
Planning & Performance (HWB)	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	20266.67%	3900.00%	100.00%	100.00%
Public Health	446	476	1:0.9	17.02%	82.98%	1:1	1:0.9	87.18%	15.13%	72.06%	127.73%	24.58%	98.77%	85.57%
Public Laboratory	84	95	1:0.9	27.37%	72.63%	1:1	1:0.9	92.63%	27.37%	65.26%	640.00%	123.16%	92.31%	57.97%



Previous Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.59%	-4.0	+0.2	-0.1	+1.2	+1.3	+0.7	+0.0	-0.1	+0.0	+0.6	-0.2	+2.2	+0.0	+0.1	-3.0	-0.8	+0.3	-1.5	-3.7	-5.0	-0.1	-0.1	+0.1	-0.0	+0.0
Health Intelligence	-1.83%	-1.3			+0.0	+0.0								+0.0			+0.0	+0.0	-1.4	-0.0	-1.3					
Health Promotion & Improvement	-4.90%	-3.3					+0.0			+0.0	+0.0	-0.2					-0.2	+0.0	-1.2	-1.9	-3.1				-0.0	-0.0
Health & Wellbeing, National	-0.42%	-0.0																+0.0	-0.0		-0.0					
Public Health	+0.29%	+1.3	+0.2	-0.1	+1.2	+1.3	+0.7	+0.0	-0.1		+0.6		-0.0		+0.1	-0.2	-0.1	+0.2	+1.1	-1.8	-0.5	+0.0	+0.0	+0.1		+0.1
Public Laboratory	-0.76%	-0.6											+2.2			-2.8	-0.5		+0.0	-0.0	-0.0	-0.1	-0.1	+0.0		+0.0
Planning & Performance (HWB)	+0.00%	+0.0																+0.0			+0.0					



Year on Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.11%	+14	+25	+5	-24	+5	+7	+1	-9	-0	-2	-0	-17	+0	+0	+31	+13	+1	+3	-6	-3	+0	+0	+0	-1	-1
Health Intelligence	+7.12%	+5			+0	+0								+0			+0	+2	+2	+0	+5					
Health Promotion & Improvement	+13.62%	+8					+1			-0	+1	+2					+2	+2	+4	-0	+6				-1	-1
Health & Wellbeing, National	-58.88%	-7										-2					-2	-1	-4		-5					
Public Health	+2.43%	+11	+25	+5	-24	+5	+6	+1	-9		-2		-20		+0	+34	+14	-2	+1	-5	-6	+0	+0	+0		+0
Public Laboratory	+0.48%	+0											+3			-4	-1		+0	+1	+1	+0	+0	+0		+0
Planning & Performance (HWPB)	-47.09%	-3																+0	-1	-2	-3					

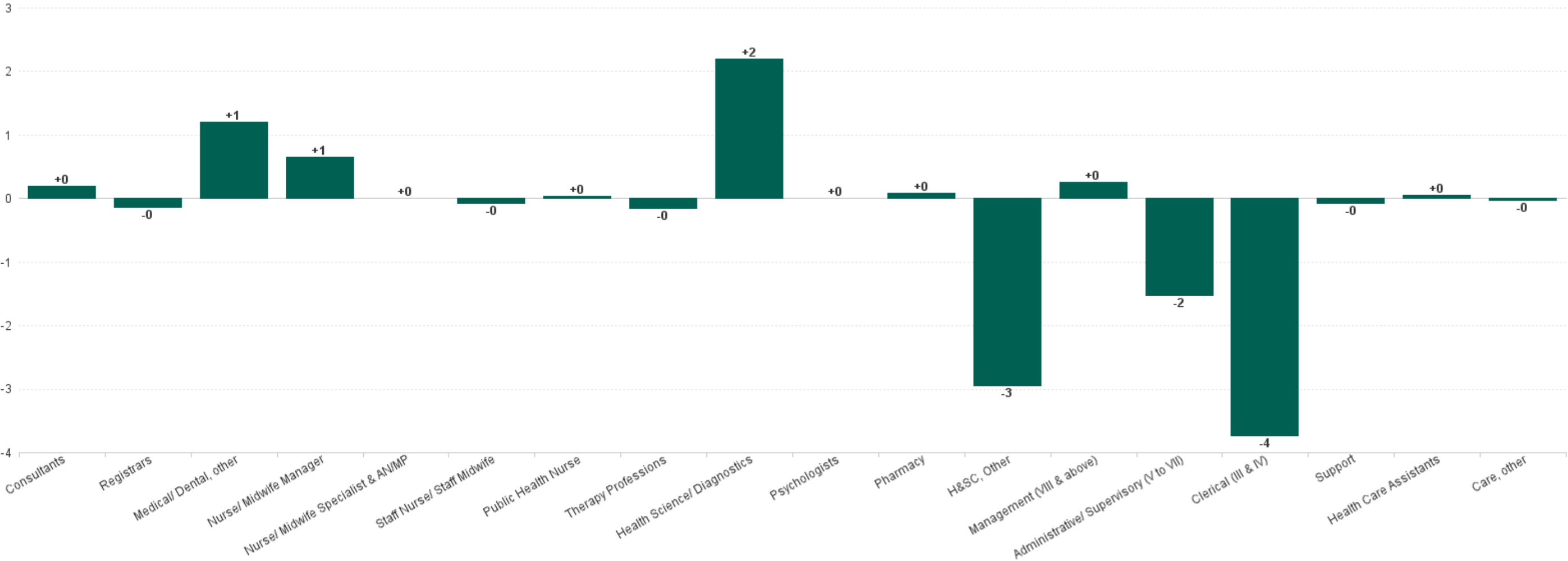


Year to Date Summary

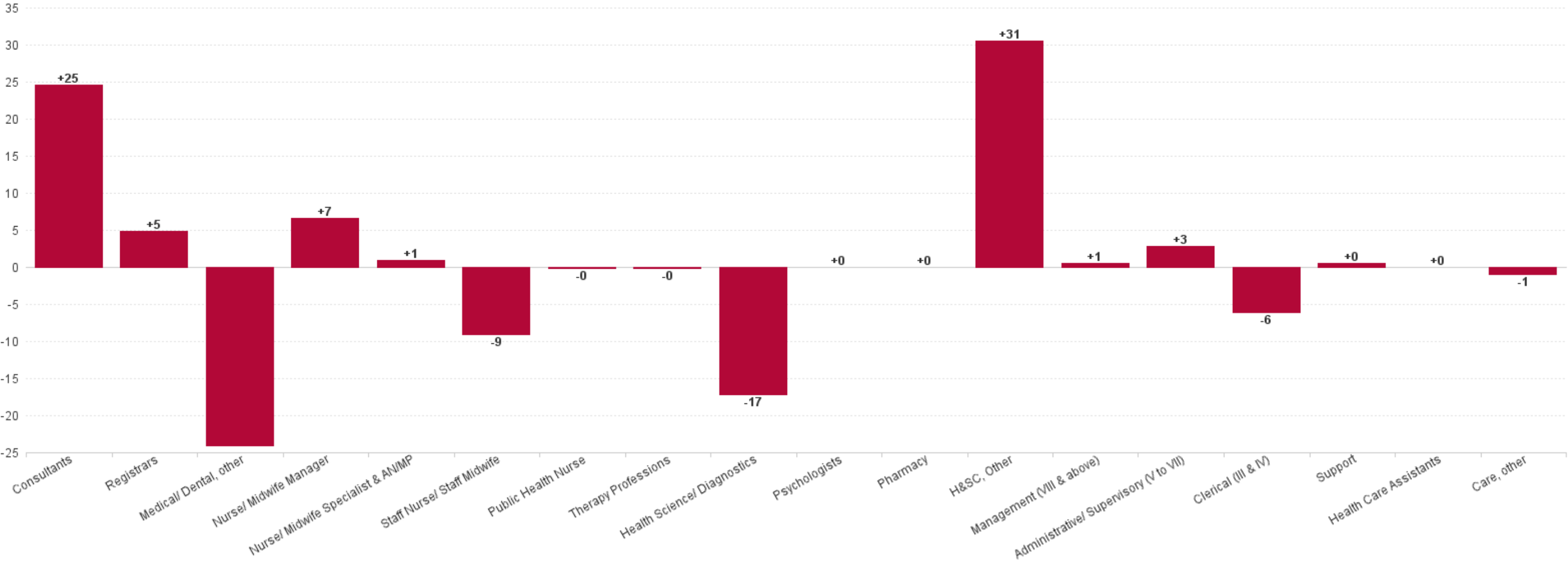
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.38%	-3	+1	+0	+2	+4	+1	+0	+0	+0	+1	+0	-3	+0	+1	+3	+1	-4	+6	-8	-6	-0	-0	+0	-2	-2
Health Intelligence	-2.41%	-2			+0	+0								+0			+0	-1	-0	-1	-2					
Health Promotion & Improvement	+1.14%	+1					+0			+0	+0	+1					+1	+0	+0	+1	+1				-2	-2
Health & Wellbeing, National	-35.89%	-3										-1					-1	-1	-1		-2					
Public Health	+0.73%	+3	+1	+0	+2	+4	+1	+0	+0		+1		-3		+1	+5	+3	-2	+6	-8	-4	-0	-0	-0		-0
Public Laboratory	-2.44%	-2											+0			-2	-2		+0	+0	+0	-0	-0	+0		+0
Planning & Performance (HWB)	+0.67%	+0																+0			+0					



Previous Month Summary Chart: Change since MAR 2023



Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

