

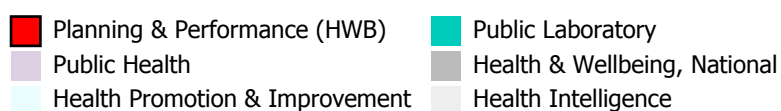
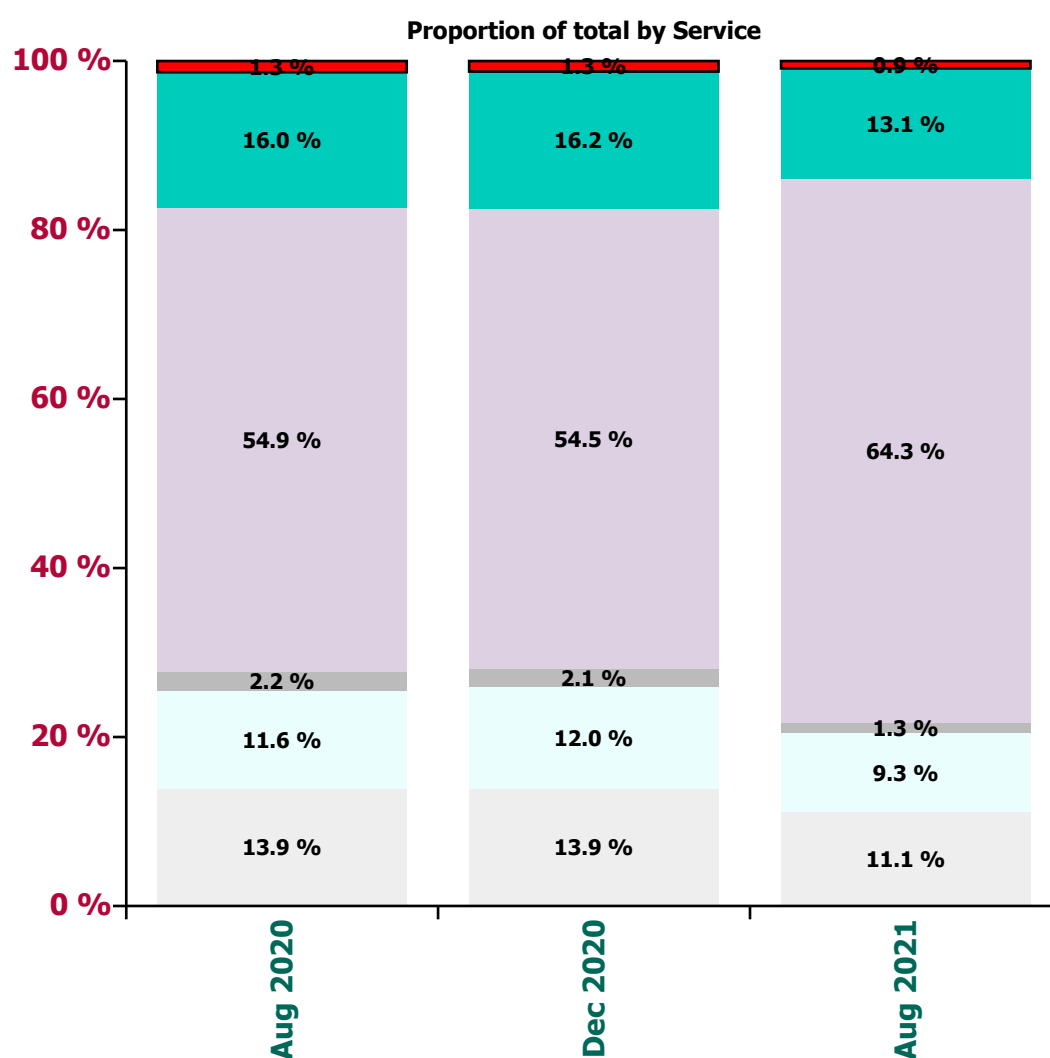
# Health & Wellbeing Services Employment Report: August 2021

## Employment by Staff Group

Aug 2021 (Dec 2020 figure: 511)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>611</b>	<b>621</b>	<b>+11</b>	<b>+1.7%</b>	<b>+110</b>	<b>+138</b>
Consultants	1	1			-1.0	
Registrars	31	35	+4.1	+13.2%	+5.5	+4.7
Medical/ Dental, other	106	102	-3.3	-3.1%	+0.5	+3.3
<b>Medical &amp; Dental</b>	<b>137</b>	<b>138</b>	<b>+0.8</b>	<b>+0.6%</b>	<b>+5.0</b>	<b>+7.9</b>
Nurse/ Midwife Manager	28	30	+1.7	+6.0%	+15.4	+17.2
Nurse/ Midwife Specialist & AN/MP	3	3	-0.4	-12.8%	-0.8	-1.4
Staff Nurse/ Staff Midwife	26	29	+3.2	+12.3%	+25.4	+24.9
Public Health Nurse	2	2			-0.9	-0.8
<b>Nursing &amp; Midwifery</b>	<b>60</b>	<b>64</b>	<b>+4.5</b>	<b>+7.5%</b>	<b>+39.1</b>	<b>+39.9</b>
Therapy Professions	8	7	-0.3	-4.4%	-2.2	+0.7
Health Science/ Diagnostics	63	62	-0.6	-0.9%	+1.7	+5.1
Psychologists	1	1				
Pharmacy	4	4	+0.5	+11.5%	-0.4	-0.5
H&SC, Other	40	40	+0.0	+0.1%	+1.5	+4.5
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>114</b>	<b>-0.4</b>	<b>-0.4%</b>	<b>+0.7</b>	<b>+9.8</b>
Management (VIII & above)	47	52	+4.1	+8.6%	+10.2	+13.3
Administrative/ Supervisory (V to VII)	136	138	+2.7	+2.0%	+29.6	+32.5
Clerical (III & IV)	109	109	+0.4	+0.3%	+25.2	+32.5
<b>Management &amp; Administrative</b>	<b>292</b>	<b>299</b>	<b>+7.1</b>	<b>+2.4%</b>	<b>+65.0</b>	<b>+78.2</b>
<b>General Support</b>	<b>1</b>	<b>1</b>				
Health Care Assistants	1	0	-1.0	-76.3%		
Care, other	4	4	-0.4	-9.0%	+0.1	+2.1
<b>Patient &amp; Client Care</b>	<b>6</b>	<b>4</b>	<b>-1.4</b>	<b>-24.3%</b>	<b>+0.1</b>	<b>+2.1</b>

## Health & Wellbeing by Programme: Aug 2021

Aug 2021 (Dec 2020 figure: 511)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>611</b>	<b>621</b>	<b>+11</b>	<b>+1.7%</b>	<b>+110</b>	<b>+138</b>
Health Intelligence	70	69	-1	-1.2%	-2	+2
Health Promotion & Improvement	57	58	+1	+1.0%	-4	+2
Health & Wellbeing, National	9	8	-1	-11.3%	-3	-3
Public Health	387	399	+13	+3.3%	+121	+134
Public Laboratory	82	81	-1	-0.9%	-1	+4
Planning & Performance (HWB)	6	5	-0	-2.5%	-1	-1



## Health & Wellbeing Employment Report: August 2021

### Health Intelligence by staff group

Aug 2021 (Dec 2020 figure: 71)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>70</b>	<b>69</b>	<b>-1</b>	<b>-1.2%</b>	<b>-2</b>	<b>+2</b>
Other Medical	5	5				
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>				
Staff Nurses [General/ Children's]	1	1				
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>				
Psychologists	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Executive Management	1	1				
Senior Management (VIII & GM)	8	9	+1	+12.1%	+2	+3
Middle Management (V-VII)	35	34	-0	-1.2%	-3	-1
General Administrative (III & IV)	19	18	-1	-7.1%	-1	-0
<b>Management &amp; Administrative</b>	<b>63</b>	<b>62</b>	<b>-1</b>	<b>-1.3%</b>	<b>-2</b>	<b>+2</b>

### Health Promotion & Improvement by staff group

Aug 2021 (Dec 2020 figure: 62)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>57</b>	<b>58</b>	<b>+1</b>	<b>+1.0%</b>	<b>-4</b>	<b>+2</b>
Director Nursing/Midwifery, Assistant	2	2				
Public Health Nurse	2	2			-1	
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>4</b>			<b>-1</b>	
Dietitians	5	6	+1	+13.0%	+1	+1
Pharmacy				-100.0%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>5</b>	<b>6</b>	<b>+1</b>	<b>+13.0%</b>	<b>+0</b>	<b>+0</b>
Executive Management	2	2	+0	+0.5%		+1
Senior Management (VIII & GM)	5	5	+0	+0.6%	-1	-1
Middle Management (V-VII)	18	18	-0	-0.8%	-1	-3
General Administrative (III & IV)	19	19	+0	+2.1%	-1	+2
<b>Management &amp; Administrative</b>	<b>44</b>	<b>44</b>	<b>+0</b>	<b>+0.7%</b>	<b>-3</b>	<b>-1</b>
Other Care Grades	4	4	-0	-9.0%	+0	+2
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-9.0%</b>	<b>+0</b>	<b>+2</b>

### Health & Wellbeing, National by staff group

Aug 2021 (Dec 2020 figure: 11)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>-11.3%</b>	<b>-3</b>	<b>-3</b>
Dietitians	2	1	-1	-50.0%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-50.0%</b>	<b>-1</b>	<b>-1</b>
Executive Management	1	1				
Senior Management (VIII & GM)	4	4			+0	+1
Middle Management (V-VII)	2	2			-1	-1
General Administrative (III & IV)				-100.0%	-1	-2
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>			<b>-2</b>	<b>-2</b>

## Public Health by staff group

Aug 2021 (Dec 2020 figure: 279)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>387</b>	<b>399</b>	<b>+13</b>	<b>+3.3%</b>	<b>+121</b>	<b>+134</b>
Consultant Pathology	1	1			-1	
Specialist Registrar	31	35	+4	+13.2%	+5	+5
Other Medical	101	97	-3	-3.3%	+0	+3
<b>Medical &amp; Dental</b>	<b>132</b>	<b>133</b>	<b>+1</b>	<b>+0.6%</b>	<b>+5</b>	<b>+8</b>
Clinical Nurse/ Midwife Manager	22	24	+2	+7.5%	+15	+16
Director Nursing/Midwifery, Assistant	3	3				+1
Director of Nursing/Midwifery	1	1	+0	+1.0%		
Clinical Nurse/ Midwife Specialist	3	3	-0	-12.8%	-1	-1
Staff Nurses [General/ Children's]	25	28	+3	+12.8%	+25	+25
Public Health Nurse				-100.0%		-1
<b>Nursing &amp; Midwifery</b>	<b>55</b>	<b>59</b>	<b>+4</b>	<b>+8.1%</b>	<b>+40</b>	<b>+40</b>
Occupational Therapists	0	0			-2	+0
Medical Science	25	25	-0	-0.1%	+4	+5
Pharmacy	4	4	+0	+11.5%	+0	+0
Vaccinators	1	1	+0	+19.3%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>+2.0%</b>	<b>+3</b>	<b>+7</b>
Senior Management (VIII & GM)	23	26	+3	+13.2%	+9	+9
Middle Management (V-VII)	79	82	+3	+4.3%	+36	+38
General Administrative (III & IV)	66	67	+1	+1.9%	+28	+33
<b>Management &amp; Administrative</b>	<b>168</b>	<b>176</b>	<b>+8</b>	<b>+4.6%</b>	<b>+73</b>	<b>+80</b>
Household Services	0	0				
<b>General Support</b>	<b>0</b>	<b>0</b>				
HCA, Nurse's Aide, etc.	1	0	-1	-76.3%		
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>-76.3%</b>		

## Public Laboratory by staff group

Aug 2021 (Dec 2020 figure: 83)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>82</b>	<b>81</b>	<b>-1</b>	<b>-0.9%</b>	<b>-1</b>	<b>+4</b>
Medical Science	38	37	-1	-1.5%	-2	+0
Other Health & Social Care	39	39	-0	-0.3%	+1	+4
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>76</b>	<b>-1</b>	<b>-0.9%</b>	<b>-1</b>	<b>+4</b>
Middle Management (V-VII)	1	1				
General Administrative (III & IV)	4	4	-0	-0.0%	-0	-0
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>				
Other Labs & Associated	1	1				
<b>General Support</b>	<b>1</b>	<b>1</b>				

## Planning & Performance (HWB) by staff group

Aug 2021 (Dec 2020 figure: 6)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
<b>Overall</b>	<b>6</b>	<b>5</b>	<b>-0</b>	<b>-2.5%</b>	<b>-1</b>	<b>-1</b>
Executive Management	1	1				
Senior Management (VIII & GM)	2	2				
Middle Management (V-VII)	1	1	-0	-21.4%	-1	-1
General Administrative (III & IV)	2	2	+0	+2.3%		
<b>Management &amp; Administrative</b>	<b>6</b>	<b>5</b>	<b>-0</b>	<b>-2.5%</b>	<b>-1</b>	<b>-1</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>621</b>	<b>684</b>	<b>1.10</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.04</b>	<b>1.11</b>	<b>87.9%</b>	<b>86.1%</b>	<b>88.3%</b>	<b>81.9%</b>	<b>18.1%</b>	<b>96.7%</b>	<b>78.6%</b>
<i>Consultants</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Registrars</i>	35	37	1.06	21.6%	78.4%	1.07	1.06	2.7%	0.0%	3.4%	100.0%	0.0%	100.0%	100.0%
<i>Medical/ Dental, other</i>	102	117	1.14	23.1%	76.9%	1.14	1.15	87.2%	81.5%	88.9%	77.8%	22.2%	88.9%	74.4%
<b>Medical &amp; Dental</b>	<b>138</b>	<b>155</b>	<b>1.12</b>	<b>22.6%</b>	<b>77.4%</b>	<b>1.12</b>	<b>1.12</b>	<b>67.1%</b>	<b>62.9%</b>	<b>68.3%</b>	<b>83.2%</b>	<b>16.8%</b>	<b>91.4%</b>	<b>80.8%</b>
<i>Nurse/ Midwife Manager</i>	30	31	1.03	3.2%	96.8%	1.00	1.03	96.8%	100.0%	96.7%	96.8%	3.2%	100.0%	96.7%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	3	3	1.03		100.0%		1.03	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	29	33	1.13	3.0%	97.0%	1.00	1.13	78.8%	100.0%	78.1%	75.8%	24.2%	100.0%	75.0%
<i>Public Health Nurse</i>	2	2	1.16		100.0%		1.16	100.0%		100.0%	50.0%	50.0%		50.0%
<b>Nursing &amp; Midwifery</b>	<b>64</b>	<b>69</b>	<b>1.08</b>	<b>2.9%</b>	<b>97.1%</b>	<b>1.00</b>	<b>1.08</b>	<b>88.4%</b>	<b>100.0%</b>	<b>88.1%</b>	<b>85.5%</b>	<b>14.5%</b>	<b>100.0%</b>	<b>85.1%</b>
<i>Therapy Professions</i>	7	9	1.24		100.0%		1.24	88.9%		88.9%	44.4%	55.6%		44.4%
<i>Health Science/ Diagnostics</i>	62	70	1.13	17.1%	82.9%	1.01	1.16	97.1%	91.7%	98.3%	71.4%	28.6%	100.0%	65.5%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	4	5	1.12	20.0%	80.0%	1.00	1.16	80.0%	100.0%	75.0%	100.0%	0.0%	100.0%	100.0%
<i>H&amp;SC, Other</i>	40	44	1.11	40.9%	59.1%	1.06	1.15	97.7%	100.0%	96.2%	75.0%	25.0%	94.4%	61.5%
<b>Health &amp; Social Care</b>	<b>114</b>	<b>129</b>	<b>1.13</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.04</b>	<b>1.16</b>	<b>96.1%</b>	<b>96.8%</b>	<b>95.9%</b>	<b>72.1%</b>	<b>27.9%</b>	<b>96.8%</b>	<b>64.3%</b>
<i>Management (VIII &amp; above)</i>	52	54	1.05	20.4%	79.6%	1.00	1.06	94.4%	90.9%	95.3%	96.3%	3.7%	100.0%	95.3%
<i>Administrative/ Supervisory (V to VII)</i>	138	145	1.05	20.7%	79.3%	1.01	1.06	97.9%	100.0%	97.4%	90.3%	9.7%	100.0%	87.8%
<i>Clerical (III &amp; IV)</i>	109	124	1.13	8.9%	91.1%	1.00	1.15	89.5%	81.8%	90.3%	73.4%	26.6%	100.0%	70.8%
<b>Management &amp; Administrative</b>	<b>299</b>	<b>323</b>	<b>1.08</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.01</b>	<b>1.10</b>	<b>94.1%</b>	<b>94.2%</b>	<b>94.1%</b>	<b>84.8%</b>	<b>15.2%</b>	<b>100.0%</b>	<b>81.9%</b>
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1.59</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>3.85</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>0.0%</b>
<i>Health Care Assistants</i>	0	1	3.23		100.0%		3.23	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Care, other</i>	4	5	1.23	20.0%	80.0%	1.00	1.31	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>6</b>	<b>1.38</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.00</b>	<b>1.49</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>60.0%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>621</b>	<b>684</b>	<b>1.10</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.04</b>	<b>1.11</b>	<b>87.9%</b>	<b>86.1%</b>	<b>88.3%</b>	<b>81.9%</b>	<b>18.1%</b>	<b>96.7%</b>	<b>78.6%</b>
Medical/ Dental, other	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Psychologists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	10	11	1.10	36.4%	63.6%	1.00	1.17	90.9%	90.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	34	35	1.02	20.0%	80.0%	1.00	1.02	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	100.0%
Clerical (III & IV)	18	22	1.24		100.0%		1.24	90.9%	90.9%	90.9%	54.5%	45.5%		
<b>Health Intelligence</b>	<b>69</b>	<b>75</b>	<b>1.09</b>	<b>18.7%</b>	<b>81.3%</b>	<b>1.00</b>	<b>1.11</b>	<b>96.0%</b>	<b>96.0%</b>	<b>95.1%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>100.0%</b>	<b>100.0%</b>
Nurse/ Midwife Manager	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health Nurse	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		
Therapy Professions	6	7	1.20		100.0%		1.20	100.0%	100.0%	100.0%	42.9%	57.1%		
Management (VIII & above)	7	8	1.10	25.0%	75.0%	1.00	1.14	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	18	20	1.12	20.0%	80.0%	1.06	1.13	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	100.0%
Clerical (III & IV)	19	22	1.14	9.1%	90.9%	1.00	1.16	81.8%	81.8%	80.0%	81.8%	18.2%	100.0%	100.0%
Care, other	4	5	1.23	20.0%	80.0%	1.00	1.31	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
<b>Health Promotion &amp; Improvement</b>	<b>58</b>	<b>66</b>	<b>1.14</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.03</b>	<b>1.16</b>	<b>92.4%</b>	<b>92.4%</b>	<b>91.2%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>100.0%</b>
Therapy Professions	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Administrative/ Supervisory (V to VII)	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		
<b>Health &amp; Wellbeing, National</b>	<b>8</b>	<b>8</b>	<b>1.02</b>		<b>100.0%</b>		<b>1.02</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>87.5%</b>	<b>12.5%</b>		
Consultants	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Registrars	35	37	1.06	21.6%	78.4%	1.07	1.06	2.7%	2.7%	3.4%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	97	112	1.15	21.4%	78.6%	1.16	1.15	86.6%	86.6%	88.6%	77.7%	22.3%	87.5%	87.5%
Nurse/ Midwife Manager	28	29	1.03	3.4%	96.6%	1.00	1.03	96.6%	96.6%	96.4%	96.6%	3.4%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	3	3	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		
Staff Nurse/ Staff Midwife	28	32	1.13	3.1%	96.9%	1.00	1.14	78.1%	78.1%	77.4%	75.0%	25.0%	100.0%	100.0%
Therapy Professions	0	1	2.50		100.0%		2.50	0.0%	0.0%	0.0%	0.0%	100.0%		
Health Science/ Diagnostics	25	26	1.05	19.2%	80.8%	1.00	1.06	96.2%	96.2%	95.2%	96.2%	3.8%	100.0%	100.0%
Pharmacy	4	5	1.12	20.0%	80.0%	1.00	1.16	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	1	1	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	100.0%

Management (VIII & above)	26	27	1.03	14.8%	85.2%	1.00	1.03	<b>96.3%</b>	96.3%	100.0%	<b>92.6%</b>	7.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	82	86	1.04	20.9%	79.1%	1.00	1.05	<b>96.5%</b>	96.5%	95.6%	<b>93.0%</b>	7.0%	100.0%	100.0%
Clerical (III & IV)	67	73	1.09	12.3%	87.7%	1.00	1.10	<b>90.4%</b>	90.4%	92.2%	<b>79.5%</b>	20.5%	100.0%	100.0%
Support	0	1	3.85		100.0%		3.85	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		
Health Care Assistants	0	1	3.23		100.0%		3.23	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		
<b>Public Health</b>	<b>399</b>	<b>435</b>	<b>1.09</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.06</b>	<b>1.10</b>	<b>83.2%</b>	<b>83.2%</b>	<b>84.3%</b>	<b>86.0%</b>	<b>14.0%</b>	<b>95.8%</b>	<b>95.8%</b>
Health Science/ Diagnostics	37	44	1.18	15.9%	84.1%	1.01	1.22	<b>97.7%</b>	97.7%	100.0%	<b>56.8%</b>	43.2%	100.0%	100.0%
H&SC, Other	39	43	1.12	39.5%	60.5%	1.06	1.15	<b>97.7%</b>	97.7%	96.2%	<b>74.4%</b>	25.6%	94.1%	94.1%
Administrative/ Supervisory (V to VII)	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	100.0%
Clerical (III & IV)	4	5	1.36		100.0%		1.36	<b>100.0%</b>	100.0%	100.0%	<b>40.0%</b>	60.0%		
Support	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Public Laboratory</b>	<b>81</b>	<b>94</b>	<b>1.15</b>	<b>27.7%</b>	<b>72.3%</b>	<b>1.04</b>	<b>1.20</b>	<b>97.9%</b>	<b>97.9%</b>	<b>98.5%</b>	<b>64.9%</b>	<b>35.1%</b>	<b>96.2%</b>	<b>96.2%</b>
Management (VIII & above)	3	3	1.00	33.3%	66.7%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	1	1	1.52		100.0%		1.52	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		
Clerical (III & IV)	2	2	1.10		100.0%		1.10	<b>100.0%</b>	100.0%	100.0%	<b>50.0%</b>	50.0%		
<b>Planning &amp; Performance (HWB)</b>	<b>5</b>	<b>6</b>	<b>1.10</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.00</b>	<b>1.12</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>100.0%</b>



## Health & Wellbeing Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Aug 2020 figure: 483)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021
<b>Overall</b>	<b>506</b>	<b>537</b>	<b>581</b>	<b>576</b>	<b>574</b>	<b>511</b>	<b>621</b>
<b>Consultants</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>
<b>Registrars</b>	<b>3.9%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>5.7%</b>	<b>5.6%</b>
<b>Medical/ Dental, other</b>	<b>18.4%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.6%</b>	<b>19.9%</b>	<b>16.5%</b>
Clinical Nurse/ Midwife Manager	1.9%	1.8%	2.1%	1.9%	1.7%	1.7%	3.9%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	0.8%
Director of Nursing/Midwifery					0.2%	0.2%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.9%</b>	<b>4.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.5%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.7%</b>	<b>4.7%</b>
<b>Public Health Nurse</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.3%</b>
<b>Therapy Professions</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>3.2%</b>	<b>1.8%</b>	<b>1.2%</b>
<b>Health Science/ Diagnostics</b>	<b>10.0%</b>	<b>12.2%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.5%</b>	<b>11.8%</b>	<b>10.0%</b>
<b>Social Workers</b>	<b>0.2%</b>						
<b>Psychologists</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Pharmacy</b>			<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.9%</b>	<b>0.7%</b>
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>7.4%</b>	<b>6.4%</b>
Executive Management	0.6%	0.6%	0.7%	0.7%	0.9%	1.0%	0.8%
Senior Management (VIII & GM)	5.8%	5.4%	5.5%	5.6%	6.9%	7.1%	7.5%
<b>Management (VIII &amp; above)</b>	<b>6.4%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.3%</b>	<b>7.8%</b>	<b>8.1%</b>	<b>8.3%</b>
Middle Management (V-VII)	17.9%	18.8%	21.0%	22.3%	23.8%	21.2%	22.3%
Other Administrative			0.1%				
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.9%</b>	<b>18.8%</b>	<b>21.1%</b>	<b>22.3%</b>	<b>23.8%</b>	<b>21.2%</b>	<b>22.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>20.1%</b>	<b>19.3%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>17.4%</b>	<b>16.5%</b>	<b>17.6%</b>
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
Other Labs & Associated					0.2%	0.2%	0.2%
Other Support				0.2%			
<b>Support</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
<b>Care, other</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>6.0%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

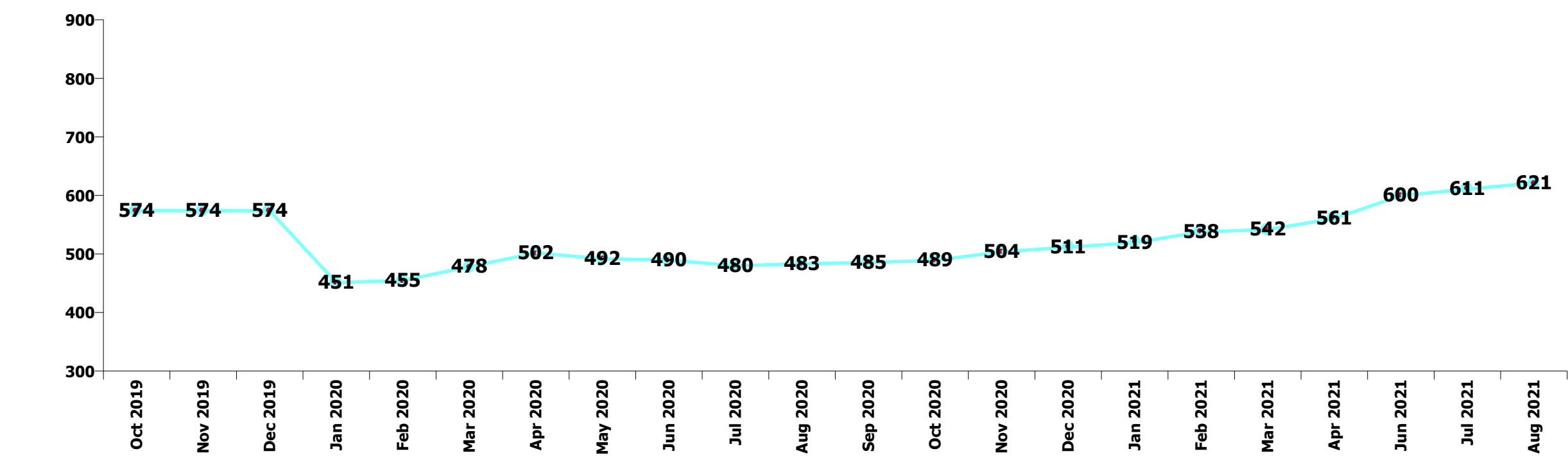
Summary Staff Movement: August 2021

Month-on-month Summary

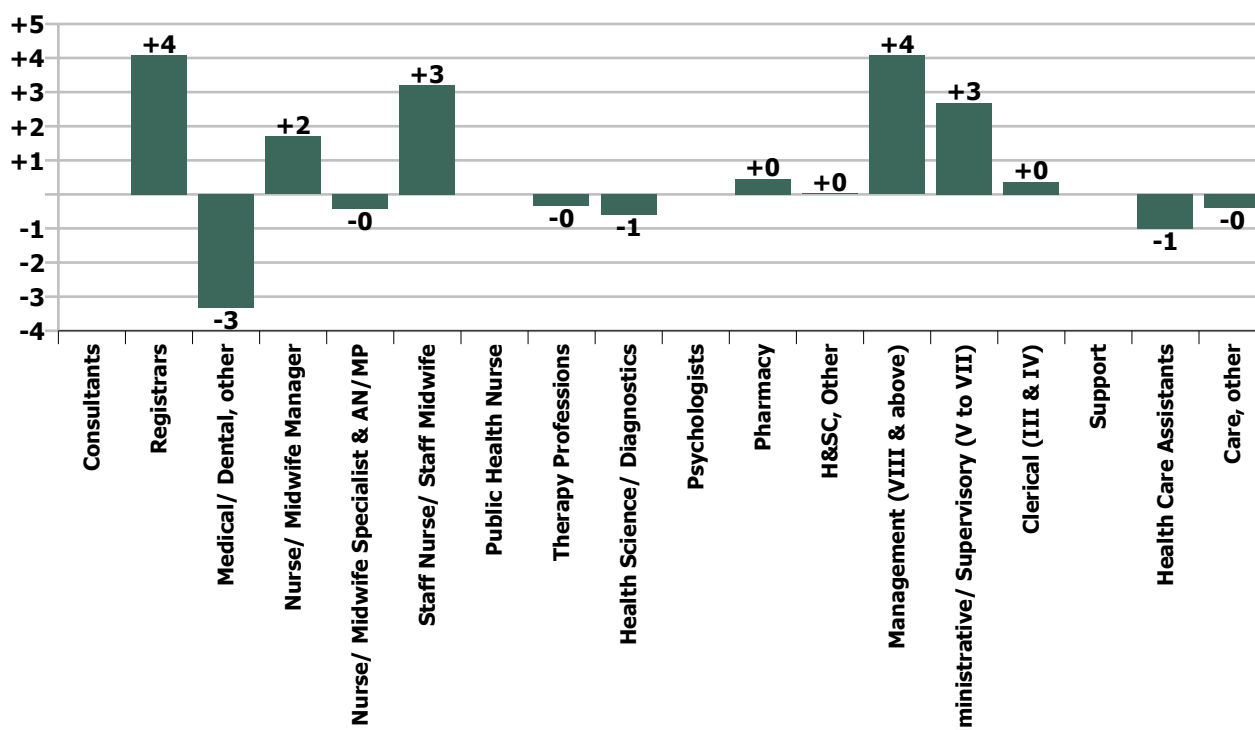
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.7%	+11		+4	-3	+1	+2	-0	+3		+4	-0	-1		+0	+0	-0	+4	+3	+0	+7		-1	-0	-1
Health Intelligence	-1.2%	-1			0.0	0.0			0.0		0.0			0.0			0.0	+1.0	-0.4	-1.3	-0.8				
Health Promotion & Improvement	+1.0%	+1					0.0			0.0	0.0	+0.7					+0.7	+0.0	-0.1	+0.4	+0.3			-0.4	-0.4
Health & Wellbeing, National	-11.3%	-1										-1.0					-1.0	0.0	0.0		0.0				
Public Health	+3.3%	+13	0.0	+4.1	-3.3	+0.8	+1.7	-0.4	+3.2		+4.5	0.0	-0.0		+0.5	+0.2	+0.6	+3.1	+3.4	+1.3	+7.8	0.0	-1.0		-1.0
Public Laboratory	-0.9%	-1											-0.6			-0.1	-0.7		0.0	-0.0	0.0	0.0			
Planning & Performance (HWP)	-2.5%	-0																0.0	-0.2	+0.0	-0.1				
				+13.2%	-3.1%	+0.6%	+6.0%	-12.8%	+12.3%		+7.5%	-4.4%	-0.9%		+11.5%	+0.1%	-0.4%	+8.6%	+2.0%	+0.3%	+2.4%		-76.3%	-9.0%	-24.3%

Year-on-year Summary

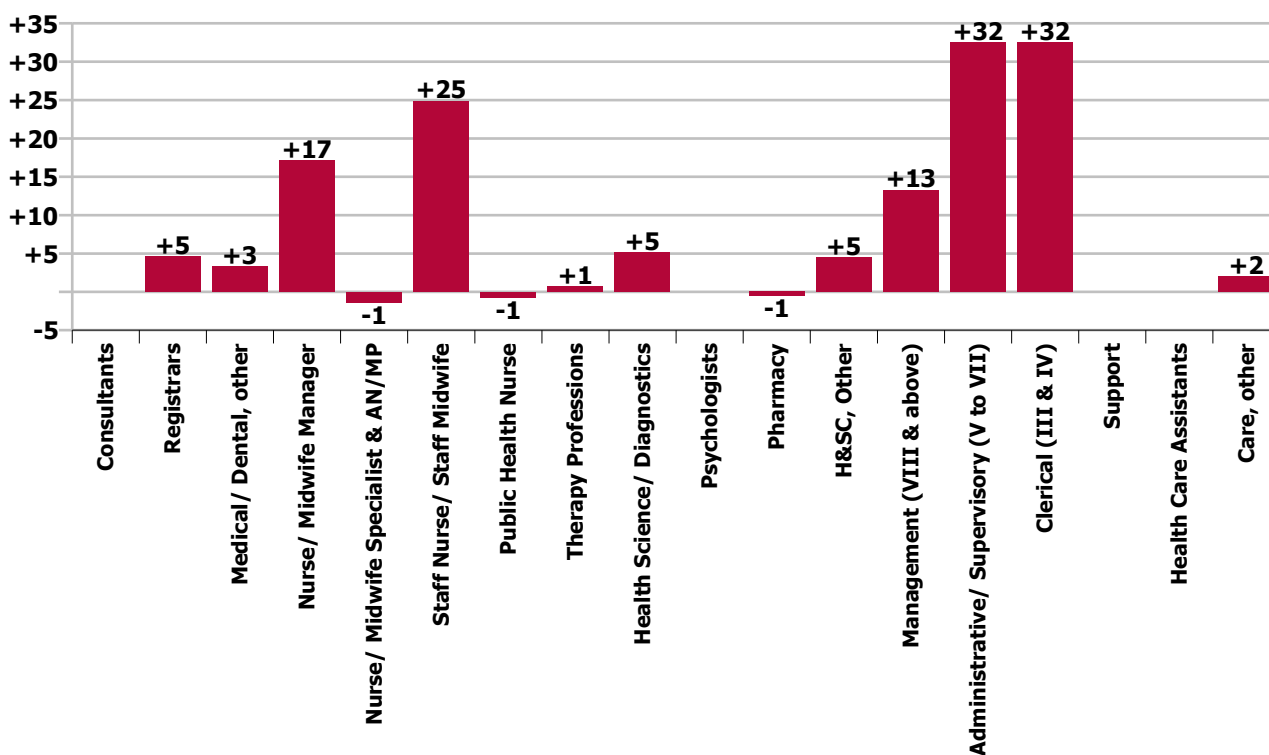
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+28.5%	+138	0.0	+4.7	+3.3	+7.9	+17.2	-1.4	+24.9	-0.8	+39.9	+0.7	+5.1	0.0	-0.5	+4.5	+9.8	+13.3	+32.5	+32.5	+78.2	0.0	0.0	+2.1	+2.1
Health Intelligence	+2.9%	+2			0.0	0.0			0.0		0.0			0.0			0.0	+3.0	-0.6	-0.4	+1.9				
Health Promotion & Improvement	+3.3%	+2					0.0			0.0	0.0	+1.3			-1.0		+0.3	0.0	-2.6	+2.1	-0.5			+2.1	+2.1
Health & Wellbeing, National	-26.3%	-3										-1.0					-1.0	+1.0	-1.0	-1.8	-1.8				
Public Health	+50.4%	+134	0.0	+4.7	+3.3	+7.9	+17.2	-1.4	+24.9	-0.8	+39.9	+0.4	+4.7		+0.5	+1.0	+6.5	+9.3	+37.6	+32.6	+79.6	0.0	0.0		0.0
Public Laboratory	+5.1%	+4											+0.4			+3.5	+4.0		0.0	-0.0	0.0	0.0			
Planning & Performance (HWP)	-14.8%	-1																0.0	-1.0	0.0	-1.0				
				+15.4%	+3.3%	+6.1%	+132.0%	-32.4%	+573.7%	-30.6%	+165.3%	+10.6%	+9.0%		-10.6%	+12.8%	+9.4%	+34.7%	+30.7%	+42.2%	+35.4%			+102.5%	+88.7%



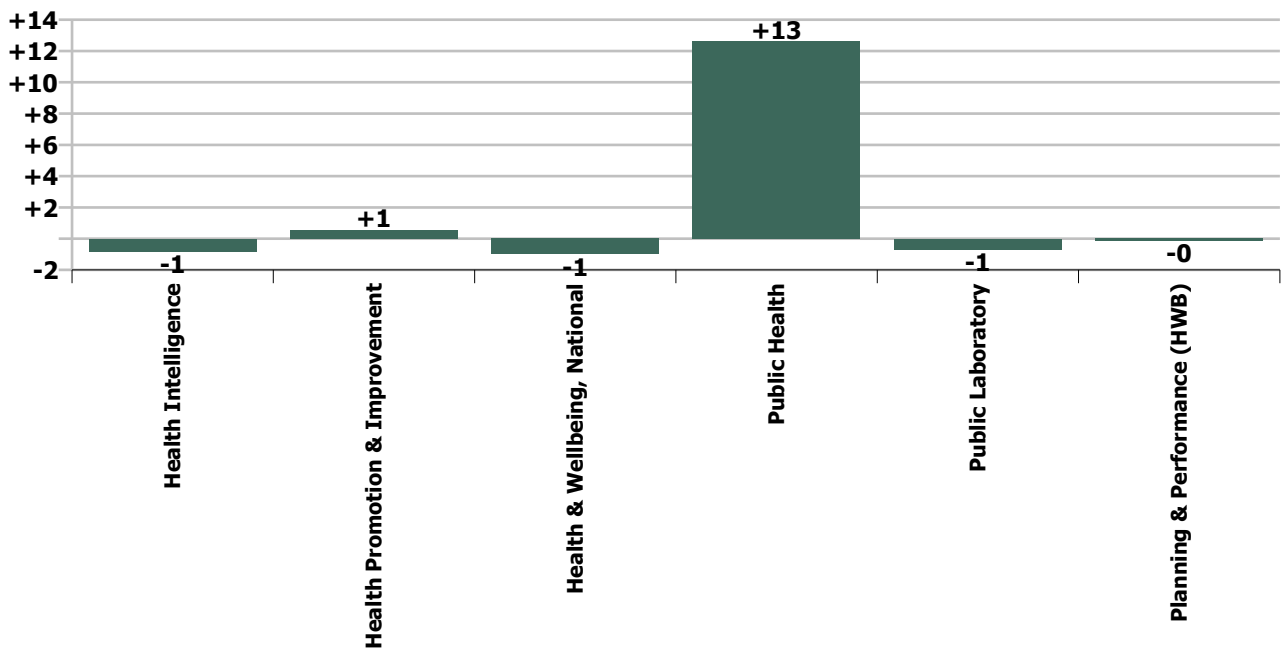
### Staff Group change since: Jul 2021



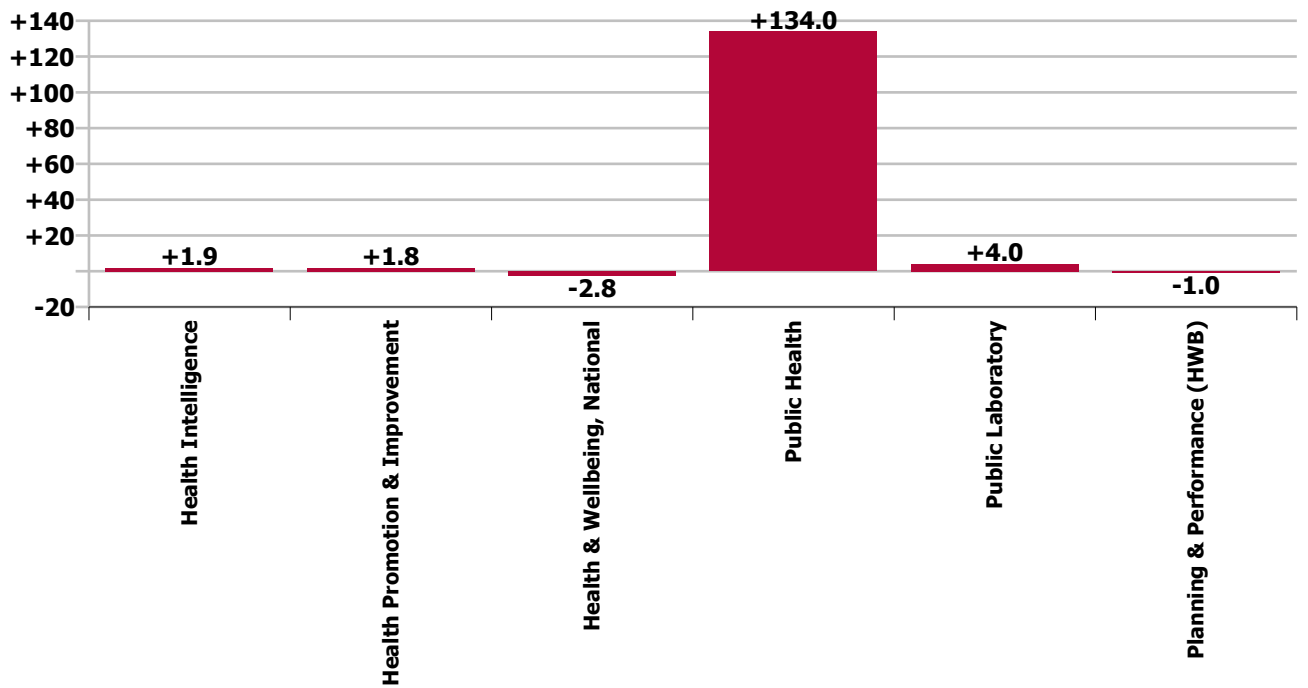
### Staff Group change since: Aug 2020



### Programme change since: Jul 2021



### Programme change since: Aug 2020



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2015 figure: 506)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>621</b>	<b>+84</b>	<b>+40</b>	<b>+45</b>	<b>+48</b>	<b>+110</b>	<b>+61</b>	<b>+15.6%</b>	<b>+6.9%</b>	<b>+7.8%</b>	<b>+8.3%</b>	<b>+21.5%</b>	<b>+10.8%</b>
Consultants	1					-1	-0					-50.0%	-9.9%
Registrars	35	+10	+6	+7	+7	+5	+5	+38.6%	+20.9%	+24.3%	+26.5%	+18.7%	+15.9%
Medical/ Dental, other	102	+11	+10	+16	+13	+0	-6	+12.5%	+11.0%	+18.7%	+14.3%	+0.5%	-5.9%
<b>Medical &amp; Dental</b>	<b>138</b>	<b>+21</b>	<b>+16</b>	<b>+23</b>	<b>+20</b>	<b>+5</b>	<b>-2</b>	<b>+18.0%</b>	<b>+13.3%</b>	<b>+19.9%</b>	<b>+17.0%</b>	<b>+3.7%</b>	<b>-1.2%</b>
Nurse/ Midwife Manager	30	+19	+15	+16	+16	+15	+16	+161.4%	+96.1%	+118.2%	+119.0%	+103.6%	+107.4%
Nurse/ Midwife Specialist & AN/MP	3	-1	-1	-1	-1	-1	-1	-24.2%	-26.3%	-22.1%	-32.4%	-21.5%	-21.3%
Staff Nurse/ Staff Midwife	29	+27	+27	+27	+28	+25	+24	+1369.3%	+1369.3%	+1369.3%	+1862.4%	+665.4%	+460.2%
Public Health Nurse	2	-2	-2	-2	-2	-1		-49.0%	-53.8%	-58.6%	-53.8%	-34.6%	
<b>Nursing &amp; Midwifery</b>	<b>64</b>	<b>+43</b>	<b>+39</b>	<b>+40</b>	<b>+41</b>	<b>+39</b>	<b>+39</b>	<b>+208.6%</b>	<b>+155.6%</b>	<b>+170.1%</b>	<b>+174.8%</b>	<b>+156.4%</b>	<b>+154.2%</b>
Therapy Professions	7	-8	-7	-8	-11	-2	+0	-52.1%	-49.5%	-52.1%	-60.0%	-23.4%	+5.9%
Health Science/ Diagnostics	62	-3	+1	+0	+2	+2	+2	-5.0%	+1.5%	+0.4%	+2.8%	+2.8%	+3.7%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	4	+4	+3	+2	+2	-0	+0	-100.0%	+346.0%	+123.0%	+123.0%	-7.3%	+11.5%
H&SC, Other	40	+7	+7	+8	+6	+2	+2	+20.8%	+21.0%	+25.0%	+16.3%	+4.0%	+6.4%
<b>Health &amp; Social Care Professionals</b>	<b>114</b>	<b>+0</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>+5</b>	<b>+0.1%</b>	<b>+3.8%</b>	<b>+2.5%</b>	<b>-1.0%</b>	<b>+0.6%</b>	<b>+5.0%</b>
Management (VIII & above)	52	+19	+15	+15	+7	+10	+7	+60.1%	+42.2%	+42.4%	+15.3%	+24.7%	+15.5%
Administrative/ Supervisory (V to VII)	138	+38	+16	+10	+2	+30	+7	+37.2%	+12.7%	+7.4%	+1.3%	+27.3%	+5.2%
Clerical (III & IV)	109	+6	-7	-5	+10	+25	+6	+5.4%	-5.7%	-4.4%	+9.6%	+29.9%	+5.6%
<b>Management &amp; Administrative</b>	<b>299</b>	<b>+62</b>	<b>+24</b>	<b>+20</b>	<b>+18</b>	<b>+65</b>	<b>+19</b>	<b>+26.4%</b>	<b>+8.8%</b>	<b>+7.1%</b>	<b>+6.5%</b>	<b>+27.8%</b>	<b>+7.0%</b>
<b>General Support</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>			<b>-4.5%</b>	<b>-11.3%</b>	<b>-47.9%</b>	<b>+10.5%</b>		
Health Care Assistants	0						-1						-76.3%
Care, other	4	-43	-44	-40	-30	+0	-0	-91.4%	-91.5%	-90.8%	-88.3%	+1.5%	-9.0%
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>-43</b>	<b>-44</b>	<b>-40</b>	<b>-30</b>	<b>+0</b>	<b>-1</b>	<b>-90.8%</b>	<b>-90.9%</b>	<b>-90.1%</b>	<b>-87.5%</b>	<b>+1.4%</b>	<b>-24.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Dec 2016 to Aug 2021

Aug 2021 (Dec 2015 figure: 506)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>621</b>	<b>+84</b>	<b>+40</b>	<b>+45</b>	<b>+48</b>	<b>+110</b>	<b>+61</b>	<b>+15.6%</b>	<b>+6.9%</b>	<b>+7.8%</b>	<b>+8.3%</b>	<b>+21.5%</b>	<b>+10.8%</b>
Medical/ Dental, other	5	+2	+1					+100.8%	+25.9%				
Staff Nurse/ Staff Midwife	1				+1						+100.0%		
Psychologists	1												
Management (VIII & above)	10	+6	+3	+4	+4	+2	+0	+149.2%	+42.4%	+66.2%	+72.5%	+24.8%	+0.2%
Administrative/ Supervisory (V to VII)	34	+28	+10	+10	+8	-3	-4	+473.7%	+40.7%	+43.8%	+31.9%	-9.0%	-9.9%
Clerical (III & IV)	18	+15	+6	+5	-1	-1	-1	+490.7%	+48.7%	+42.2%	-6.7%	-2.7%	-2.9%
<b>Health Intelligence</b>	<b>69</b>	<b>+52</b>	<b>+20</b>	<b>+20</b>	<b>+12</b>	<b>-2</b>	<b>-4</b>	<b>+295.9%</b>	<b>+40.1%</b>	<b>+40.0%</b>	<b>+20.5%</b>	<b>-2.7%</b>	<b>-5.9%</b>
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	-1	-3	-1	-1			-33.3%	-59.6%	-41.2%	-23.1%		
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-2	-2	-1		-49.0%	-53.8%	-58.6%	-53.8%	-34.6%	
Therapy Professions	6	-9	-8	-9	-10	+1	+1	-61.4%	-59.3%	-61.3%	-63.7%	+20.5%	+31.6%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+1	+0	-1	-8	-1	+0	+13.1%	+3.7%	-9.3%	-51.2%	-12.1%	+6.9%
Administrative/ Supervisory (V to VII)	18	-33	-34	-44	-50	-1	+1	-65.1%	-65.3%	-70.9%	-73.7%	-5.1%	+8.7%
Clerical (III & IV)	19	-32	-28	-24	-17	-1	-0	-62.6%	-59.5%	-55.3%	-46.9%	-4.9%	-0.6%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	4	-43	-44	-40	-30	+0	-0	-91.4%	-91.5%	-90.8%	-88.3%	+1.5%	-9.0%
<b>Health Promotion &amp; Improvement</b>	<b>58</b>	<b>-120</b>	<b>-119</b>	<b>-122</b>	<b>-118</b>	<b>-4</b>	<b>+3</b>	<b>-67.5%</b>	<b>-67.3%</b>	<b>-67.7%</b>	<b>-67.1%</b>	<b>-5.9%</b>	<b>+5.1%</b>
Therapy Professions	1	+1	+1	+1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-50.0%	-50.0%	-50.0%
Management (VIII & above)	5	-2			+0	+0		-26.9%			+0.4%	+3.5%	
Administrative/ Supervisory (V to VII)	2	-3	-3	-0	+0	-1		-61.3%	-61.3%	-8.0%	+2.2%	-38.7%	
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Wellbeing, National</b>	<b>8</b>	<b>-7</b>	<b>-5</b>	<b>-3</b>	<b>-4</b>	<b>-3</b>	<b>-1</b>	<b>-45.3%</b>	<b>-38.2%</b>	<b>-28.7%</b>	<b>-32.4%</b>	<b>-26.5%</b>	<b>-11.3%</b>
Consultants	1					-1	-0					-50.0%	-9.9%
Registrars	35	+10	+6	+7	+7	+5	+5	+38.6%	+20.9%	+24.3%	+26.5%	+18.7%	+15.9%
Medical/ Dental, other	97	+9	+9	+16	+13	+0	-6	+10.1%	+10.4%	+19.8%	+15.1%	+0.5%	-6.2%
Nurse/ Midwife Manager	28	+20	+18	+18	+17	+15	+16	+229.7%	+170.0%	+170.2%	+152.1%	+119.8%	+124.6%
Nurse/ Midwife Specialist & AN/MP	3	-1	-1	-1	-1	-1	-1	-24.2%	-26.3%	-22.1%	-32.4%	-21.5%	-21.3%
Staff Nurse/ Staff Midwife	28	+28	+28	+28	+28	+25	+24	+5783.3%	+5783.3%	+5783.3%	+5783.3%	+901.4%	+569.2%
Therapy Professions	0	+0	+0	+0	+0	-2		-100.0%	-100.0%	-100.0%	-100.0%	-84.6%	
Health Science/ Diagnostics	25	-9	-8	-9	-8	+4	+4	-26.3%	-23.6%	-25.8%	-24.0%	+17.1%	+17.4%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+3	+2	+2	+0	+0	-100.0%	+346.0%	+123.0%	+123.0%	+11.5%	+11.5%
H&SC, Other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2021 (Dec 2015 figure: 506)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>621</b>	<b>+84</b>	<b>+40</b>	<b>+45</b>	<b>+48</b>	<b>+110</b>	<b>+61</b>	<b>+15.6%</b>	<b>+6.9%</b>	<b>+7.8%</b>	<b>+8.3%</b>	<b>+21.5%</b>	<b>+10.8%</b>
Management (VIII & above)	26	+14	+11	+12	+10	+9	+6	+120.7%	+72.6%	+85.4%	+63.9%	+52.7%	+32.3%
Administrative/ Supervisory (V to VII)	82	+46	+44	+43	+44	+36	+9	+124.4%	+112.2%	+110.1%	+115.9%	+77.9%	+12.8%
Clerical (III & IV)	67	+26	+20	+18	+30	+28	+6	+64.4%	+41.3%	+36.7%	+81.5%	+69.8%	+10.6%
Support	0												
Health Care Assistants	0						-1						-76.3%
<b>Public Health</b>	<b>399</b>	<b>+148</b>	<b>+131</b>	<b>+136</b>	<b>+144</b>	<b>+121</b>	<b>+63</b>	<b>+59.1%</b>	<b>+48.8%</b>	<b>+51.6%</b>	<b>+56.4%</b>	<b>+43.2%</b>	<b>+18.9%</b>
Health Science/ Diagnostics	37	+6	+9	+9	+10	-2	-1	+17.6%	+29.8%	+31.3%	+34.5%	-4.9%	-3.7%
H&SC, Other	39	+6	+6	+7	+5	+1	+1	+17.7%	+18.0%	+21.9%	+13.4%	+1.4%	+3.7%
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	4	-1	-1	-0	+1		+0	-14.4%	-13.8%	-7.3%	+19.4%		+0.0%
Support	1	+0	+0	-1	+0			+25.0%	+11.1%	-47.4%	+13.6%		
<b>Public Laboratory</b>	<b>81</b>	<b>+11</b>	<b>+14</b>	<b>+15</b>	<b>+15</b>	<b>-1</b>	<b>-0</b>	<b>+15.6%</b>	<b>+20.6%</b>	<b>+21.8%</b>	<b>+22.2%</b>	<b>-1.7%</b>	<b>-0.1%</b>
Management (VIII & above)	3		+1						+50.0%				
Administrative/ Supervisory (V to VII)	1	-0	-1	-0	-1	-1	-0	-34.0%	-67.0%	-34.0%	-51.1%	-59.3%	-26.7%
Clerical (III & IV)	2	+0	-0	-0				+9.7%	-9.5%	-9.5%			
<b>Planning &amp; Performance (HWB)</b>	<b>5</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-3.2%</b>	<b>-8.8%</b>	<b>-8.8%</b>	<b>-11.2%</b>	<b>-14.9%</b>	<b>-4.2%</b>

Source: Health Service Personnel Census