

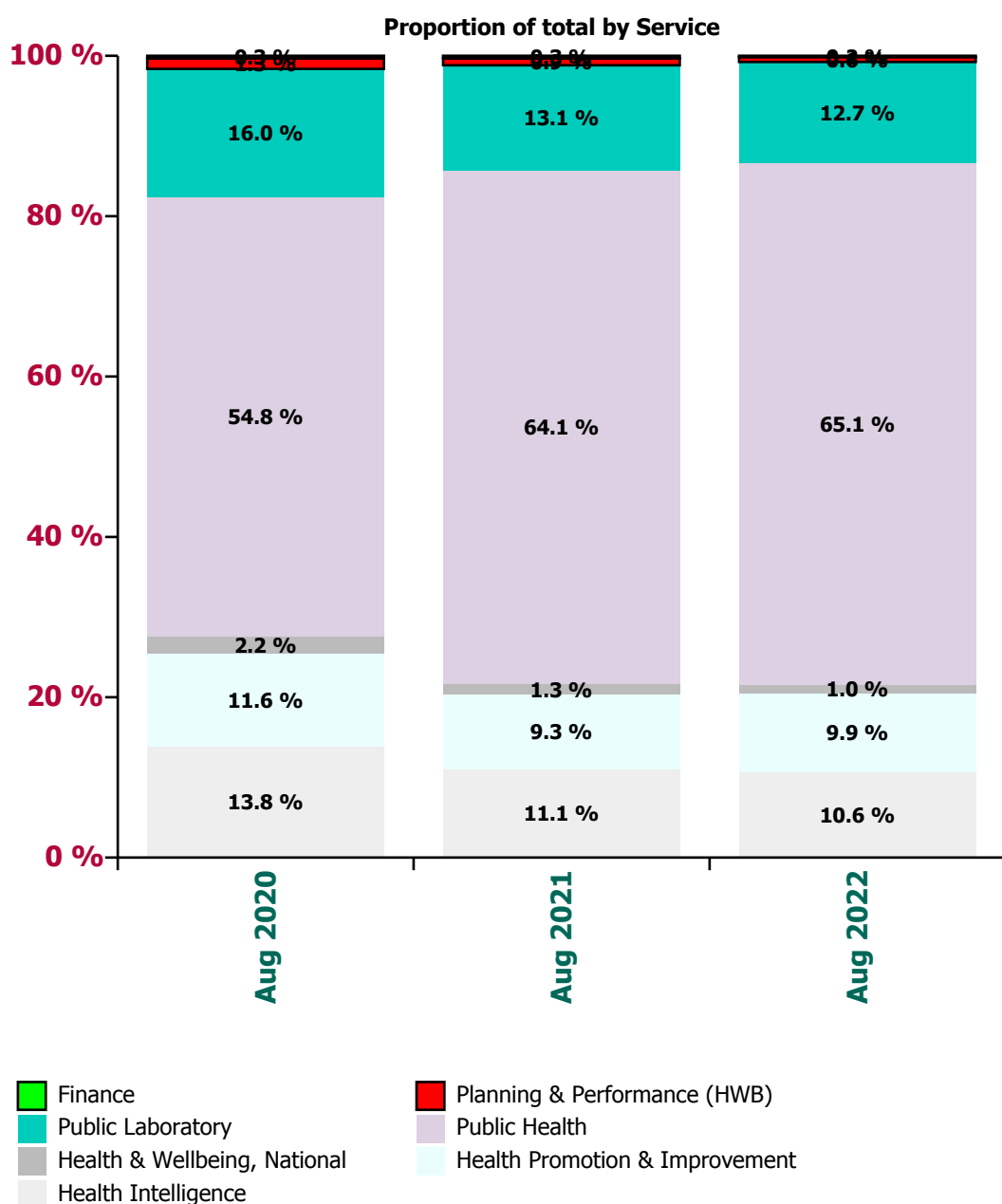
Health & Wellbeing Services Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	576	513	655	658	+3	+144	28.1 %	+82	14.3 %	722
Consultants	1	2	17	21	+4	+19	952.5 %	+20	2005.0 %	22
Registrars	28	29	32	35	+3	+6	20.0 %	+8	27.9 %	39
Medical/ Dental, other	89	102	91	86	-5	-16	-15.4 %	-3	-3.8 %	95
Medical & Dental	118	133	140	142	+3	+9	6.9 %	+24	20.6 %	156
Nurse/ Midwife Manager	14	15	40	38	-2	+24	159.6 %	+25	179.2 %	42
Nurse/ Midwife Specialist & AN/MP	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurse/ Staff Midwife	1	4	29	30	+1	+26	677.2 %	+28	1892.6 %	33
Public Health Nurse	4	3	2	2	+0	-1	-37.6 %	-2	-55.9 %	2
Nursing & Midwifery	23	25	72	71	-1	+46	183.3 %	+47	203.7 %	78
Therapy Professions	18	9	5	5	+0	-4	-47.6 %	-13	-72.6 %	6
Health Science/ Diagnostics	60	60	56	50	-7	-11	-17.8 %	-11	-17.8 %	57
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	5	4	4	-0	-1	-17.3 %	+2	99.0 %	4
H&SC, Other	34	38	43	49	+6	+11	28.5 %	+15	43.6 %	54
Health & Social Care Professionals	115	114	110	108	-2	-5	-4.6 %	-7	-6.1 %	122
Management (VIII & above)	46	42	61	62	+1	+20	47.1 %	+17	36.2 %	64
Administrative/ Supervisory (V to VII)	136	109	161	160	-1	+51	47.2 %	+23	17.2 %	170
Clerical (III & IV)	101	85	99	102	+3	+17	20.0 %	+1	1.5 %	118
Management & Administrative	283	236	321	324	+3	+88	37.4 %	+42	14.7 %	352
General Support	1	1	2	2		+1	79.4 %	+1	98.2 %	3
Health Care Assistants	0	0	7	8	+0	+7	2358.1 %	+7	2358.1 %	9
Care, other	35	4	2	2	-0	-2	-49.9 %	-33	-94.2 %	2
Patient & Client Care	35	4	10	10	-0	+5	123.7 %	-25	-72.4 %	11

Health & Wellbeing by Programme: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	576	513	655	658	+3	+144	28.1 %	+82	14.3 %	722
Health Intelligence	57	71	69	70	+1	-1	-1.6 %	+13	21.9 %	75
Health Promotion & Improvement	176	62	65	65	+0	+4	5.9 %	-111	-63.0 %	74
Health & Wellbeing, National	12	11	6	6	+0	-4	-39.6 %	-5	-44.3 %	7
Public Health	255	279	424	428	+4	+149	53.4 %	+173	67.5 %	464
Public Laboratory	67	83	85	83	-2	+0	0.5 %	+17	24.9 %	97
Planning & Performance (HWB)	6	6	4	4		-2	-37.8 %	-2	-35.1 %	4
Finance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1



Health & Wellbeing Employment Report: August 2022

Health Intelligence by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	57	71	69	70	+1	-1	-1.6 %	+13	21.9 %	75
Other Medical	5	5	5	5	+0	+0	1.0 %	+0	1.0 %	5
Medical & Dental	5	5	5	5	+0	+0	1.0 %	+0	1.0 %	5
Staff Nurses [General/ Children's]	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	7	13	13	+0	+6	85.4 %	+8	171.1 %	13
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	26	38	36	35	-1	-3	-7.7 %	+9	33.8 %	37
General Administrative (III & IV)	19	18	14	15	+1	-3	-17.7 %	-4	-21.0 %	18
Management & Administrative	51	64	63	64	+1	-0	-0.2 %	+13	25.6 %	69

Health Promotion & Improvement by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	176	62	65	65	+0	+4	5.9 %	-111	-63.0 %	74
Director Nursing/Midwifery, Assistant	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Clinical Nurse/ Midwife Manager	1						-100.0 %	-1	-100.0 %	
Staff Nurses [General/ Children's]	1						-100.0 %	-1	-100.0 %	
Public Health Nurse	4	3	2	2	+0	-1	-37.6 %	-2	-55.9 %	2
Nursing & Midwifery	7	5	3	3	+0	-2	-43.0 %	-4	-61.3 %	3
Dietitians	16	5	4	4	+0	-1	-13.2 %	-12	-73.9 %	5
Pharmacists		1				-1	-100.0 %		-100.0 %	
Health & Social Care Professionals	16	6	4	4	+0	-1	-25.7 %	-12	-73.9 %	5
Senior Management (VIII & GM)	14	6	6	6	-0	-1	-11.3 %	-8	-60.1 %	6
Executive Management	1	2	2	2			0.0 %	+1	106.2 %	2
Middle Management (V-VII)	68	19	23	25	+2	+6	30.2 %	-43	-63.9 %	27
General Administrative (III & IV)	36	20	19	18	-1	-2	-12.2 %	-18	-50.9 %	22
Management & Administrative	119	47	49	50	+0	+3	5.3 %	-69	-58.1 %	57
Health Care Assistant/ Care Assistant			6	7	+0	+7	-100.0 %	+7	-100.0 %	7
Health Promotion	29	2	1	1	-0	-1	-49.7 %	-28	-96.5 %	1
Other Care Grades	6	2	1	1		-1	-50.0 %	-5	-82.0 %	1
Patient & Client Care	35	4	9	9	-0	+5	114.0 %	-26	-75.2 %	9

Health & Wellbeing, National by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	12	11	6	6	+0	-4	-39.6 %	-5	-44.3 %	7
Dietitians	2	2	1	1	-0	-1	-62.5 %	-1	-62.5 %	1
Health & Social Care Professionals	2	2	1	1	-0	-1	-62.5 %	-1	-62.5 %	1
Senior Management (VIII & GM)	4	4	3	3	+0	-1	-24.3 %	-1	-27.1 %	3
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	3	1	2	+0	-1	-40.0 %		0.0 %	2
General Administrative (III & IV)	3	1				-1	-100.0 %	-3	-100.0 %	
Management & Administrative	10	9	5	6	+1	-3	-34.3 %	-4	-40.6 %	6

Public Health by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	255	279	424	428	+4	+149	53.4 %	+173	67.5 %	464
Consultant Medicine			16	20	+4	+20	-100.0 %	+20	-100.0 %	21
Consultant Pathology	1	2	1	1		-1	-50.0 %		0.0 %	1
Specialist Registrar	28	29	32	35	+3	+6	20.0 %	+8	27.9 %	39
Other Medical	85	97	86	81	-5	-16	-16.2 %	-3	-4.1 %	90
Medical & Dental	113	128	135	137	+3	+9	7.2 %	+24	21.5 %	151
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Director Nursing/Midwifery, Assistant	1	3	10	10	-0	+7	228.7 %	+9	886.0 %	10
Clinical Nurse/ Midwife Manager	9	9	27	26	-2	+17	190.4 %	+16	179.0 %	29
Clinical Nurse/ Midwife Specialist	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurses [General/ Children's]	0	3	29	30	+1	+27	952.8 %	+29	6085.4 %	33
Nursing & Midwifery	16	19	69	68	-1	+49	252.1 %	+52	326.6 %	75
Occupational Therapists		3				-3	-100.0 %		-100.0 %	
Medical Science	33	21	20	12	-7	-9	-41.7 %	-20	-62.2 %	13
Pharmacists	2	4	4	4	-0	-0	-0.5 %	+2	99.0 %	4
Other Health & Social Care			3	10	+8	+10	-100.0 %	+10	-100.0 %	11
Health & Social Care Professionals	35	28	26	27	+0	-1	-3.6 %	-8	-22.7 %	28
Senior Management (VIII & GM)	15	17	32	33	+1	+16	90.5 %	+18	118.2 %	34
Executive Management	1						-100.0 %	-1	-100.0 %	
Middle Management (V-VII)	38	46	100	98	-2	+51	110.7 %	+59	155.7 %	103
General Administrative (III & IV)	37	39	62	65	+3	+25	63.9 %	+28	75.2 %	71
Management & Administrative	91	103	193	195	+2	+92	89.4 %	+104	114.1 %	208
Household Services	0	0	0	0			0.0 %		0.0 %	1
General Support	0	0	0	0			0.0 %		0.0 %	1
Attendant/ Aide	0	0	0	0			0.0 %		0.0 %	1
Patient & Client Care	0	0	0	0			0.0 %		0.0 %	1

Public Laboratory by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	67	83	85	83	-2	+0	0.5 %	+17	24.9 %	97
Medical Science	28	39	37	37	+0	-2	-4.9 %	+10	34.5 %	44
Other Health & Social Care	34	38	41	38	-2	+0	0.9 %	+4	12.9 %	43
Health & Social Care Professionals	62	77	78	76	-2	-2	-2.0 %	+14	22.6 %	87
Middle Management (V-VII)	1	1	1	1			0.0 %		0.0 %	1
General Administrative (III & IV)	3	4	4	4	+0	+0	5.1 %	+1	25.6 %	6
Management & Administrative	4	5	5	5	+0	+0	4.1 %	+1	19.3 %	7
Other Labs & Associated	1	1	2	2		+1	100.0 %	+1	127.3 %	2
General Support	1	1	2	2		+1	100.0 %	+1	127.3 %	2
Attendant/ Aide			1	1		+1	-100.0 %	+1	-100.0 %	1
Patient & Client Care			1	1		+1	-100.0 %	+1	-100.0 %	1

Planning & Performance (HWB) by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	6	6	4	4		-2	-37.8 %	-2	-35.1 %	4
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	1	2				-2	-100.0 %	-1	-100.0 %	
General Administrative (III & IV)	2	2	1	1		-1	-44.8 %	-1	-44.8 %	1
Management & Administrative	6	6	4	4		-2	-37.8 %	-2	-35.1 %	4

Finance by staff group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Executive Management	1	1	1	1			0.0 %		0.0 %	1
General Administrative (III & IV)	1	1				-1	-100.0 %	-1	-100.0 %	
Management & Administrative	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	658	722	1.10	19.1%	80.9%	1.05	1.11	87.8%	88.4%	87.7%	83.7%	16.3%	96.4%	80.7%
<i>Consultants</i>	21	22	1.05	18.2%	81.8%	1.15	1.03	100.0%	100.0%	100.0%	95.5%	4.5%	100.0%	94.4%
<i>Registrars</i>	35	39	1.11	15.4%	84.6%	1.01	1.13	5.1%	0.0%	6.1%	92.3%	7.7%	100.0%	90.9%
<i>Medical/ Dental, other</i>	86	95	1.10	20.0%	80.0%	1.07	1.11	90.5%	89.5%	90.8%	80.0%	20.0%	89.5%	77.6%
Medical & Dental	142	156	1.10	18.6%	81.4%	1.06	1.10	70.5%	72.4%	70.1%	85.3%	14.7%	93.1%	83.5%
<i>Nurse/ Midwife Manager</i>	38	42	1.09	7.1%	92.9%	1.00	1.10	97.6%	100.0%	97.4%	88.1%	11.9%	100.0%	87.2%
<i>Nurse/ Midwife Specialist & AN/MP</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	30	33	1.11	6.1%	93.9%	1.00	1.12	97.0%	100.0%	96.8%	75.8%	24.2%	100.0%	74.2%
<i>Public Health Nurse</i>	2	2	1.22		100.0%		1.22	100.0%		100.0%	50.0%	50.0%		50.0%
Nursing & Midwifery	71	78	1.10	6.4%	93.6%	1.00	1.11	97.4%	100.0%	97.3%	82.1%	17.9%	100.0%	80.8%
<i>Therapy Professions</i>	5	6	1.21		100.0%		1.21	83.3%		83.3%	50.0%	50.0%		50.0%
<i>Health Science/ Diagnostics</i>	50	57	1.15	12.3%	87.7%	1.00	1.17	91.2%	100.0%	90.0%	68.4%	31.6%	100.0%	64.0%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>H&SC, Other</i>	49	54	1.11	37.0%	63.0%	1.06	1.13	98.1%	100.0%	97.1%	85.2%	14.8%	95.0%	79.4%
Health & Social Care	108	122	1.13	23.0%	77.0%	1.04	1.15	94.3%	100.0%	92.6%	76.2%	23.8%	96.4%	70.2%
<i>Management (VIII & above)</i>	62	64	1.03	25.0%	75.0%	1.00	1.04	87.5%	87.5%	87.5%	95.3%	4.7%	100.0%	93.8%
<i>Administrative/ Supervisory (V to VII)</i>	160	170	1.06	21.2%	78.8%	1.04	1.07	96.5%	100.0%	95.5%	92.9%	7.1%	100.0%	91.0%
<i>Clerical (III & IV)</i>	102	118	1.15	16.1%	83.9%	1.08	1.17	89.8%	84.2%	90.9%	72.0%	28.0%	94.7%	67.7%
Management & Administrative	324	352	1.08	20.2%	79.8%	1.04	1.10	92.6%	93.0%	92.5%	86.4%	13.6%	98.6%	83.3%
General Support	2	3	1.33	33.3%	66.7%	1.00	1.59	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Health Care Assistant/ Care Assistant	7	7	1.07	42.9%	57.1%	1.18	1.00	0.0%	0.0%	0.0%	85.7%	14.3%	66.7%	100.0%
Attendant/ Aide	1	2	1.85		100.0%		1.85	100.0%		100.0%	0.0%	100.0%		0.0%
Health Care Assistants	8	9	1.18	33.3%	66.7%	1.18	1.18	22.2%	0.0%	33.3%	66.7%	33.3%	66.7%	66.7%
Health Promotion	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Care, other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Patient & Client Care	10	11	1.14	36.4%	63.6%	1.13	1.15	36.4%	25.0%	42.9%	72.7%	27.3%	75.0%	71.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	658	722	1.10	19.1%	80.9%	1.05	1.11	87.8%	88.4%	87.7%	83.7%	16.3%	96.4%	80.7%
Health Intelligence	70	75	1.07	20.0%	80.0%	1.05	1.08	97.3%	97.3%	96.7%	81.3%	18.7%	100.0%	100.0%
Health Promotion & Improvement	65	74	1.13	17.6%	82.4%	1.05	1.15	79.7%	79.7%	82.0%	82.4%	17.6%	92.3%	92.3%
Health & Wellbeing, National	6	7	1.09		100.0%		1.09	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health	428	464	1.08	17.2%	82.8%	1.04	1.09	85.8%	85.8%	85.9%	87.1%	12.9%	97.5%	97.5%
Public Laboratory	83	97	1.16	27.8%	72.2%	1.08	1.20	94.8%	94.8%	92.9%	68.0%	32.0%	92.6%	92.6%
Planning & Performance (HWB)	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Finance	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%

Health & Wellbeing Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Aug 2021 figure: 623)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022
Overall	507	538	583	578	576	513	658
Consultants	0.0%	0.2%	0.2%	0.2%	0.2%	0.4%	3.2%
Registrars	3.9%	4.7%	4.9%	4.9%	4.8%	5.7%	5.4%
Medical/ Dental, other	18.4%	16.9%	15.8%	14.9%	15.5%	19.8%	13.1%
Director of Nursing/Midwifery					0.2%	0.2%	0.3%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	1.7%
Clinical Nurse/ Midwife Manager	1.8%	1.8%	2.1%	1.9%	1.7%	1.7%	3.9%
Nurse/ Midwife Manager	2.0%	2.1%	2.6%	2.4%	2.4%	2.9%	5.8%
Clinical Nurse/ Midwife Specialist	0.8%	0.7%	0.7%	0.6%	0.8%	0.7%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.7%	0.7%	0.6%	0.8%	0.7%	0.2%
Staff Nurses [General/ Children's]	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	4.5%
Staff Nurse/ Staff Midwife	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	4.5%
Public Health Nurse	0.9%	0.6%	0.6%	0.7%	0.6%	0.5%	0.2%
Occupational Therapists						0.5%	
Dietitians	3.4%	2.8%	2.5%	2.6%	3.1%	1.3%	0.8%
Therapy Professions	3.4%	2.8%	2.5%	2.6%	3.1%	1.8%	0.8%
Medical Science	10.0%	12.1%	10.5%	10.7%	10.5%	11.8%	7.5%
Health Science/ Diagnostics	10.0%	12.1%	10.5%	10.7%	10.5%	11.8%	7.5%
Social Workers	0.2%						
Psychologists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Pharmacy			0.2%	0.3%	0.3%	0.9%	0.6%
H&SC, Other	5.4%	6.1%	5.6%	5.5%	5.9%	7.4%	7.4%
Senior Management (VIII & GM)	6.0%	5.6%	5.5%	5.6%	6.9%	7.1%	8.5%
Executive Management	0.6%	0.6%	0.9%	0.9%	1.0%	1.2%	0.9%
Management (VIII & above)	6.6%	6.2%	6.4%	6.4%	7.9%	8.2%	9.5%
Administrative/ Supervisory (V to VII)	17.9%	18.7%	21.0%	22.3%	23.7%	21.2%	24.3%
Clerical (III & IV)	20.1%	19.3%	20.1%	20.0%	17.5%	16.6%	15.5%
Other Support				0.2%			
Other Labs & Associated					0.2%	0.2%	0.3%
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
Support	0.1%	0.2%	0.2%	0.4%	0.2%	0.2%	0.3%
Health Care Assistant/ Care Assistant							1.0%
Attendant/ Aide	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Health Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	1.2%
Health Promotion	7.5%	6.8%	6.7%	6.1%	5.0%	0.4%	0.2%
Other Care Grades	2.2%	1.9%	1.4%	1.4%	1.0%	0.4%	0.2%
Care, other	9.8%	8.7%	8.2%	7.6%	6.0%	0.8%	0.3%
Total	100%	100%	100%	100%	100%	100%	100%

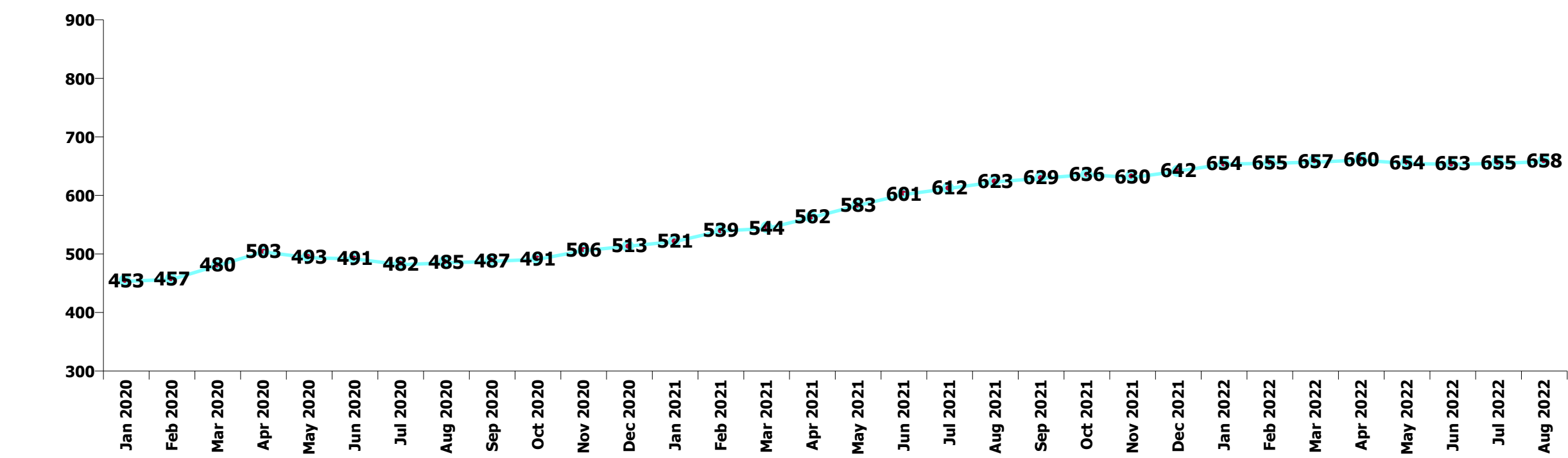
Summary Staff Movement: August 2022

Month-on-month Summary

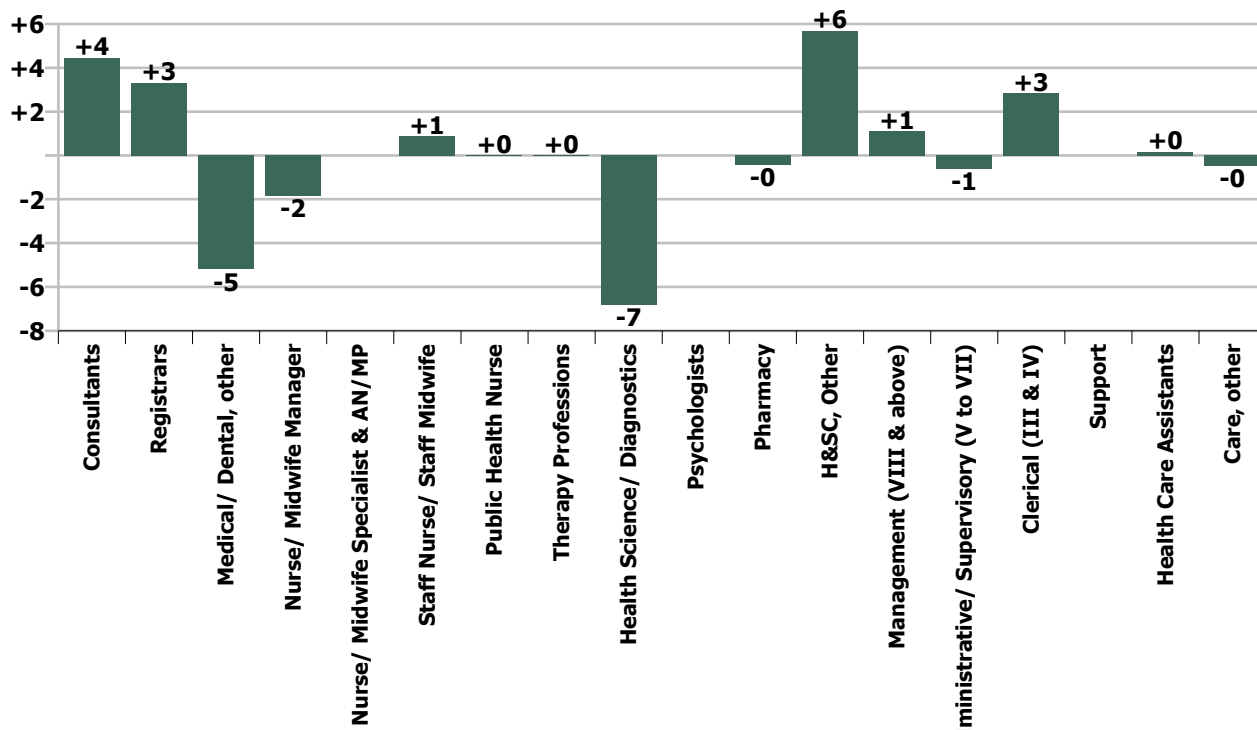
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Managemen t & Administra tive	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+3	+4	+3	-5	+3	-2		+1	+0	-1	+0	-7		-0	+6	-2	+1	-1	+3	+3		+0	-0	-0
Health Intelligence	+0.8%	+1			+0.0	+0.0								0.0			0.0	+0.1	-0.9	+1.4	+0.5				
Health Promotion & Improvement	+0.7%	+0					0.0			+0.0	+0.0	+0.3					+0.3	-0.3	+1.9	-1.2	+0.5		+0.2	-0.5	-0.3
Health & Wellbeing, National	+4.0%	+0										-0.3					-0.3	+0.1	+0.4		+0.5				
Public Health	+0.9%	+4	+4.5	+3.3	-5.2	+2.6	-1.9	0.0	+0.9		-1.0		-7.2		-0.4	+8.0	+0.4	+1.3	-2.1	+2.6	+1.8	0.0	0.0		0.0
Public Laboratory	-2.2%	-2											+0.3			-2.3	-1.9		0.0	+0.0	+0.0	0.0	0.0		0.0
Planning & Performance (HWB)																		0.0		0.0	0.0				
Finance																		0.0			0.0				
			+27.0%	+10.4%	-5.7%	+1.9%	-4.6%		+3.0%	+0.6%	-1.4%	+0.2%	-12.1%		-9.5%	+13.2%	-1.4%	+1.8%	-0.4%	+2.9%	+1.0%		+2.4%	-18.7%	-2.8%

Year-on-year Summary

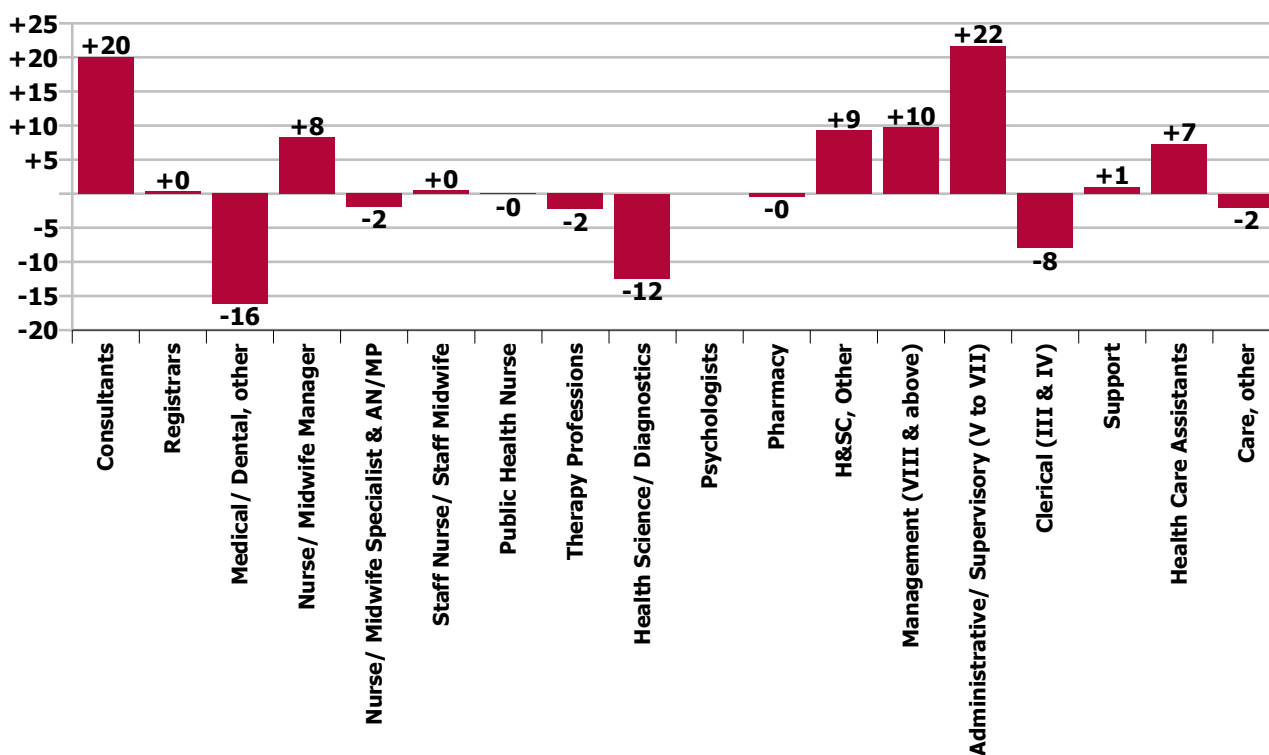
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.6%	+35	+20.0	+0.4	-16.2	+4.3	+8.3	-1.9	+0.4	-0.1	+6.7	-2.3	-12.5	0.0	-0.5	+9.3	-5.9	+9.7	+21.7	-8.0	+23.4	+1.0	+7.3	-2.1	+5.3
Health Intelligence	+1.2%	+1			+0.0	+0.0			-1.0		-1.0			0.0			0.0	+4.0	+0.5	-2.7	+1.8				
Health Promotion & Improvement	+12.6%	+7					-1.0			-0.1	-1.1	-1.6					-1.6	+0.3	+6.7	-1.5	+5.5		+6.5	-2.1	+4.5
Health & Wellbeing, National	-17.7%	-1										-0.3					-0.3	-1.1	-0.0		-1.1				
Public Health	+7.1%	+29	+20.0	+0.4	-16.2	+4.2	+9.3	-1.9	+1.4		+8.8	-0.4	-12.5		-0.5	+9.5	-3.9	+6.5	+15.2	-2.3	+19.4	0.0	0.0		0.0
Public Laboratory	+2.2%	+2											+0.0			-0.2	-0.2		0.0	+0.2	+0.2	+1.0	+0.8		+0.8
Planning & Performance (HWP)	-26.9%	-1																0.0	-0.7	-0.8	-1.5				
Finance	-47.1%	-1																0.0		-0.9	-0.9				
			+2005.0%	+1.1%	-15.8%	+3.1%	+27.5%	-65.8%	+1.5%	-4.7%	+10.5%	-31.5%	-20.1%		-10.8%	+23.5%	-5.2%	+18.5%	+15.7%	-7.3%	+7.8%	+79.4%	+2358.1%	-50.6%	+120.6%



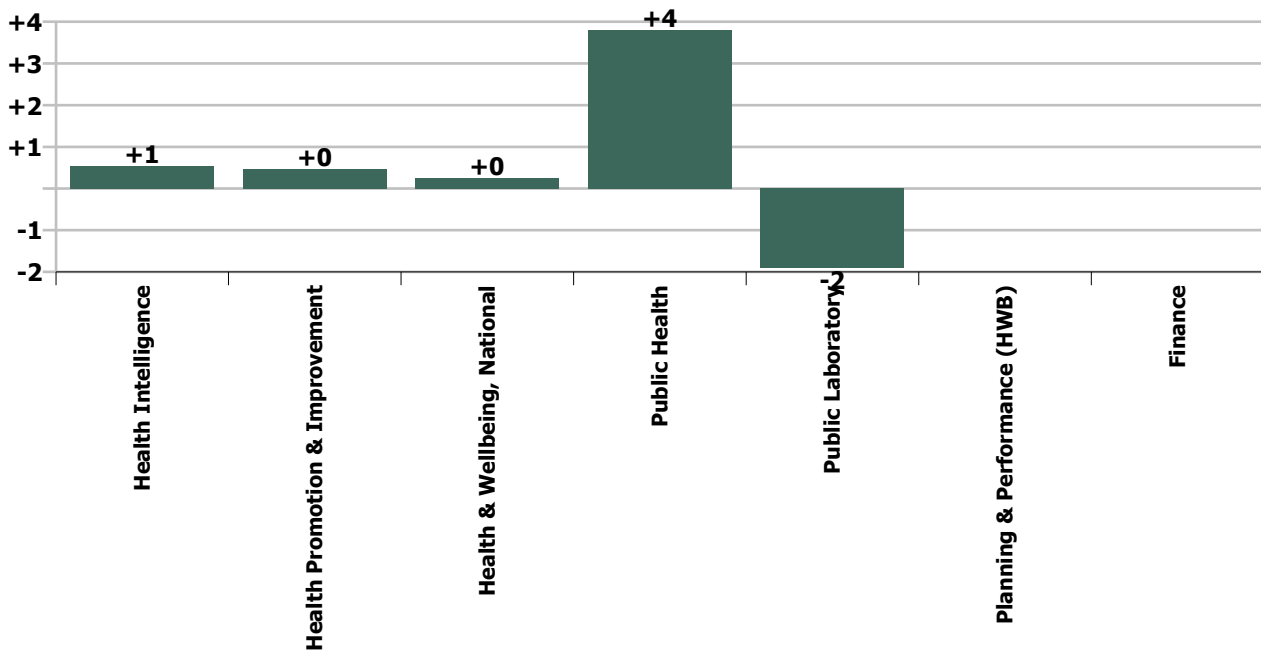
Staff Group change since: Jul 2022



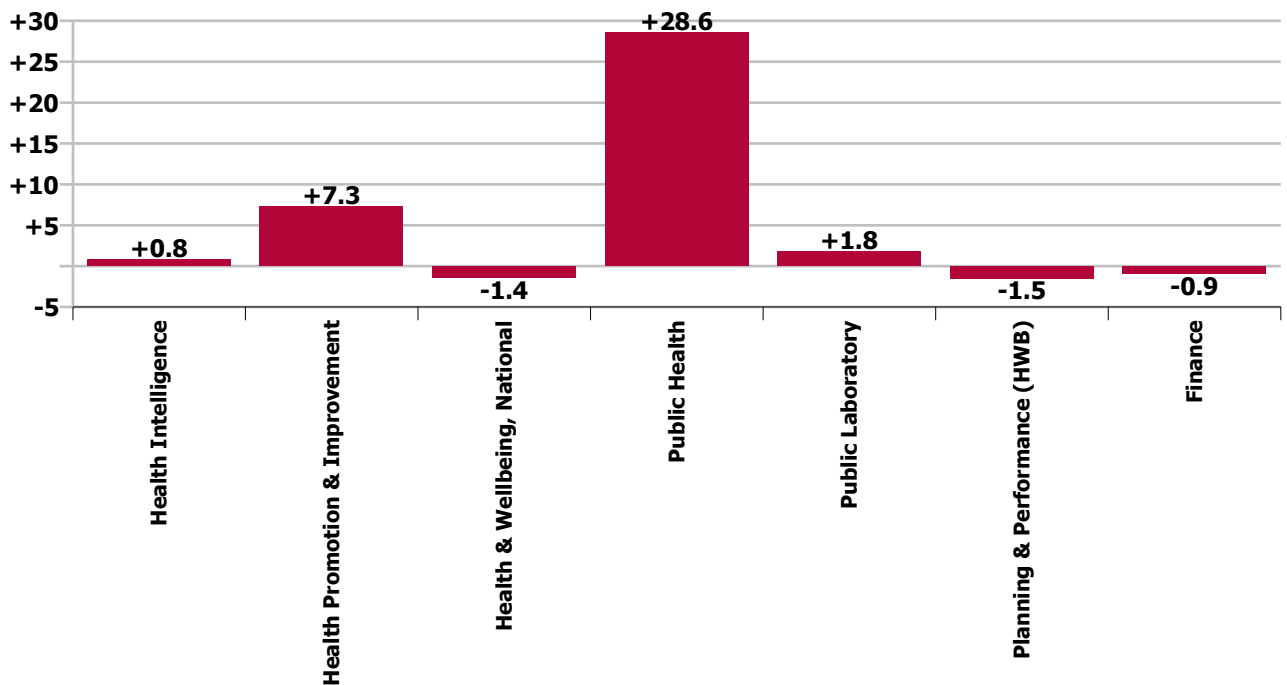
Staff Group change since: Aug 2021



Programme change since: Jul 2022



Programme change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 507)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	658	+120	+74	+80	+82	+144	+3	+22.2%	+12.8%	+13.8%	+14.3%	+28.1%	+0.5%
Consultants	21	+20	+20	+20	+20	+19	+4	+2005.0%	+2005.0%	+2005.0%	+2005.0%	+952.5%	+27.0%
Registrars	35	+10	+6	+7	+8	+6	+3	+40.2%	+22.3%	+25.7%	+27.9%	+20.0%	+10.4%
Medical/ Dental, other	86	-5	-6	-0	-3	-16	-5	-5.3%	-6.6%	-0.1%	-3.8%	-15.4%	-5.7%
Medical & Dental	142	+25	+20	+27	+24	+9	+3	+21.7%	+16.8%	+23.6%	+20.6%	+6.9%	+1.9%
Nurse/ Midwife Manager	38	+27	+23	+25	+25	+24	-2	+233.1%	+149.9%	+178.1%	+179.2%	+159.6%	-4.6%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	30	+28	+28	+28	+28	+26	+1	+1392.0%	+1392.0%	+1392.0%	+1892.6%	+677.2%	+3.0%
Public Health Nurse	2	-2	-2	-3	-2	-1	+0	-51.3%	-55.9%	-60.5%	-55.9%	-37.6%	+0.6%
Nursing & Midwifery	71	+50	+46	+47	+47	+46	-1	+241.1%	+182.5%	+198.5%	+203.7%	+183.3%	-1.4%
Therapy Professions	5	-10	-9	-10	-13	-4	+0	-67.2%	-65.4%	-67.2%	-72.6%	-47.6%	+0.2%
Health Science/ Diagnostics	50	-16	-12	-12	-11	-11	-7	-24.1%	-18.9%	-19.8%	-17.8%	-17.8%	-12.1%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	4	+4	+3	+2	+2	-1	-0	-100.0%	+298.0%	+99.0%	+99.0%	-17.3%	-9.5%
H&SC, Other	49	+16	+16	+17	+15	+11	+6	+49.2%	+49.5%	+54.5%	+43.6%	+28.5%	+13.2%
Health & Social Care Professionals	108	-6	-2	-3	-7	-5	-2	-5.1%	-1.6%	-2.8%	-6.1%	-4.6%	-1.4%
Management (VIII & above)	62	+29	+25	+25	+17	+20	+1	+87.6%	+67.1%	+67.3%	+36.2%	+47.1%	+1.8%
Administrative/ Supervisory (V to VII)	160	+59	+37	+31	+23	+51	-1	+58.7%	+30.4%	+24.3%	+17.2%	+47.2%	-0.4%
Clerical (III & IV)	102	-2	-15	-13	+1	+17	+3	-1.5%	-12.6%	-11.4%	+1.5%	+20.0%	+2.9%
Management & Administrative	324	+87	+48	+43	+42	+88	+3	+36.5%	+17.2%	+15.3%	+14.7%	+37.4%	+1.0%
General Support	2	+1	+1	-0	+1	+1		+71.2%	+59.2%	-6.6%	+98.2%	+79.4%	
Health Care Assistants	8	+7	+7	+7	+7	+7	+0	+2358.1%	+2358.1%	+2358.1%	+2358.1%	+2358.1%	+2.4%
Care, other	2	-45	-46	-42	-33	-2	-0	-95.7%	-95.8%	-95.4%	-94.2%	-49.9%	-18.7%
Patient & Client Care	10	-38	-38	-35	-25	+5	-0	-79.6%	-79.9%	-78.2%	-72.4%	+123.7%	-2.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 507)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	658	+120	+74	+80	+82	+144	+3	+22.2%	+12.8%	+13.8%	+14.3%	+28.1%	+0.5%
Medical/ Dental, other	5	+2	+1	+0	+0	+0	+0	+102.9%	+27.2%	+1.0%	+1.0%	+1.0%	+0.4%
Staff Nurse/ Staff Midwife		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Management (VIII & above)	14	+10	+7	+8	+8	+6	+0	+249.0%	+99.4%	+132.7%	+141.5%	+74.7%	+0.4%
Administrative/ Supervisory (V to VII)	35	+29	+10	+11	+9	-3	-1	+481.8%	+42.7%	+45.9%	+33.8%	-7.7%	-2.5%
Clerical (III & IV)	15	+12	+3	+3	-4	-3	+1	+400.0%	+25.8%	+20.4%	-21.0%	-17.7%	+10.0%
Health Intelligence	70	+52	+21	+21	+13	-1	+1	+300.6%	+41.7%	+41.7%	+21.9%	-1.6%	+0.8%
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	1	-2	-4	-2	-2	-1		-66.7%	-79.8%	-70.6%	-61.5%	-50.0%	
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-3	-2	-1	+0	-51.3%	-55.9%	-60.5%	-55.9%	-37.6%	+0.6%
Therapy Professions	4	-11	-10	-11	-12	-1	+0	-72.2%	-70.6%	-72.1%	-73.9%	-13.2%	+6.6%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	8	+1	+1	-0	-7	-1	-0	+17.6%	+7.9%	-5.6%	-49.3%	-8.6%	-3.8%
Administrative/ Supervisory (V to VII)	25	-27	-27	-37	-43	+6	+2	-52.1%	-52.3%	-60.1%	-63.9%	+30.2%	+8.5%
Clerical (III & IV)	18	-34	-30	-25	-18	-2	-1	-65.4%	-62.6%	-58.7%	-50.9%	-12.2%	-6.1%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	7	+7	+7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.8%
Care, other	2	-45	-46	-42	-33	-2	-0	-95.7%	-95.8%	-95.4%	-94.2%	-49.9%	-18.7%
Health Promotion & Improvement	65	-113	-112	-114	-111	+4	+0	-63.4%	-63.2%	-63.7%	-63.0%	+5.9%	+0.7%
Therapy Professions	1	+1	+1	+1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-62.5%	-62.5%	-25.0%
Management (VIII & above)	4	-3	-1	-1	-1	-1	+0	-43.0%	-22.0%	-22.0%	-21.7%	-19.3%	+2.6%
Administrative/ Supervisory (V to VII)	2	-3	-3	-0		-1	+0	-62.1%	-62.2%	-10.0%		-40.0%	+28.6%
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Wellbeing, National	6	-8	-6	-5	-5	-4	+0	-55.0%	-49.2%	-41.4%	-44.3%	-39.6%	+4.0%
Consultants	21	+20	+20	+20	+20	+19	+4	+2005.0%	+2005.0%	+2005.0%	+2005.0%	+952.5%	+27.0%
Registrars	35	+10	+6	+7	+8	+6	+3	+40.2%	+22.3%	+25.7%	+27.9%	+20.0%	+10.4%
Medical/ Dental, other	81	-7	-7	-0	-3	-16	-5	-8.3%	-8.0%	-0.2%	-4.1%	-16.2%	-6.0%
Nurse/ Midwife Manager	37	+29	+27	+27	+26	+25	-2	+338.4%	+259.0%	+259.3%	+235.2%	+192.3%	-4.7%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	30	+29	+29	+29	+29	+27	+1	+6085.4%	+6085.4%	+6085.4%	+6085.4%	+952.8%	+3.0%
Therapy Professions						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	12	-21	-20	-21	-20	-9	-7	-63.3%	-62.0%	-63.1%	-62.2%	-41.7%	-36.7%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+3	+2	+2	-0	-0	-100.0%	+298.0%	+99.0%	+99.0%	-0.5%	-9.5%

Aug 2022 (Dec 2015 figure: 507)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	658	+120	+74	+80	+82	+144	+3	+22.2%	+12.8%	+13.8%	+14.3%	+28.1%	+0.5%
H&SC, Other	10	+10	+10	+10	+10	+10	+8	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+318.8%
Management (VIII & above)	33	+21	+18	+19	+17	+16	+1	+175.5%	+115.4%	+131.4%	+104.6%	+90.5%	+4.0%
Administrative/ Supervisory (V to VII)	98	+61	+59	+58	+59	+51	-2	+165.9%	+151.4%	+148.9%	+155.7%	+110.7%	-2.1%
Clerical (III & IV)	65	+24	+17	+16	+28	+25	+3	+58.7%	+36.4%	+32.0%	+75.2%	+63.9%	+4.2%
Support	0												
Health Care Assistants	0												
Public Health	428	+177	+160	+165	+173	+149	+4	+70.5%	+59.5%	+62.5%	+67.5%	+53.4%	+0.9%
Health Science/ Diagnostics	37	+6	+9	+9	+10	-2	+0	+17.7%	+29.8%	+31.3%	+34.5%	-4.9%	+0.9%
H&SC, Other	38	+6	+6	+7	+4	+0	-2	+17.2%	+17.4%	+21.3%	+12.9%	+0.9%	-5.6%
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	4	-0	-0	-0	+1	+0	+0	-10.0%	-9.3%	-2.5%	+25.6%	+5.1%	+1.0%
Support	2	+1	+1	+0	+1	+1		+150.0%	+122.2%	+5.3%	+127.3%	+100.0%	
Health Care Assistants	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Public Laboratory	83	+13	+16	+16	+17	+0	-2	+18.1%	+23.3%	+24.5%	+24.9%	+0.5%	-2.2%
Management (VIII & above)	3		+1						+50.0%				
Administrative/ Supervisory (V to VII)		-1	-2	-1	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	1	-1	-1	-1	-1	-1		-39.4%	-50.0%	-50.0%	-44.8%	-44.8%	
Planning & Performance (HWB)	4	-2	-2	-2	-2	-2		-29.2%	-33.3%	-33.3%	-35.1%	-37.8%	
Management (VIII & above)	1												
Clerical (III & IV)			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Finance	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	

Source: Health Service Personnel Census