

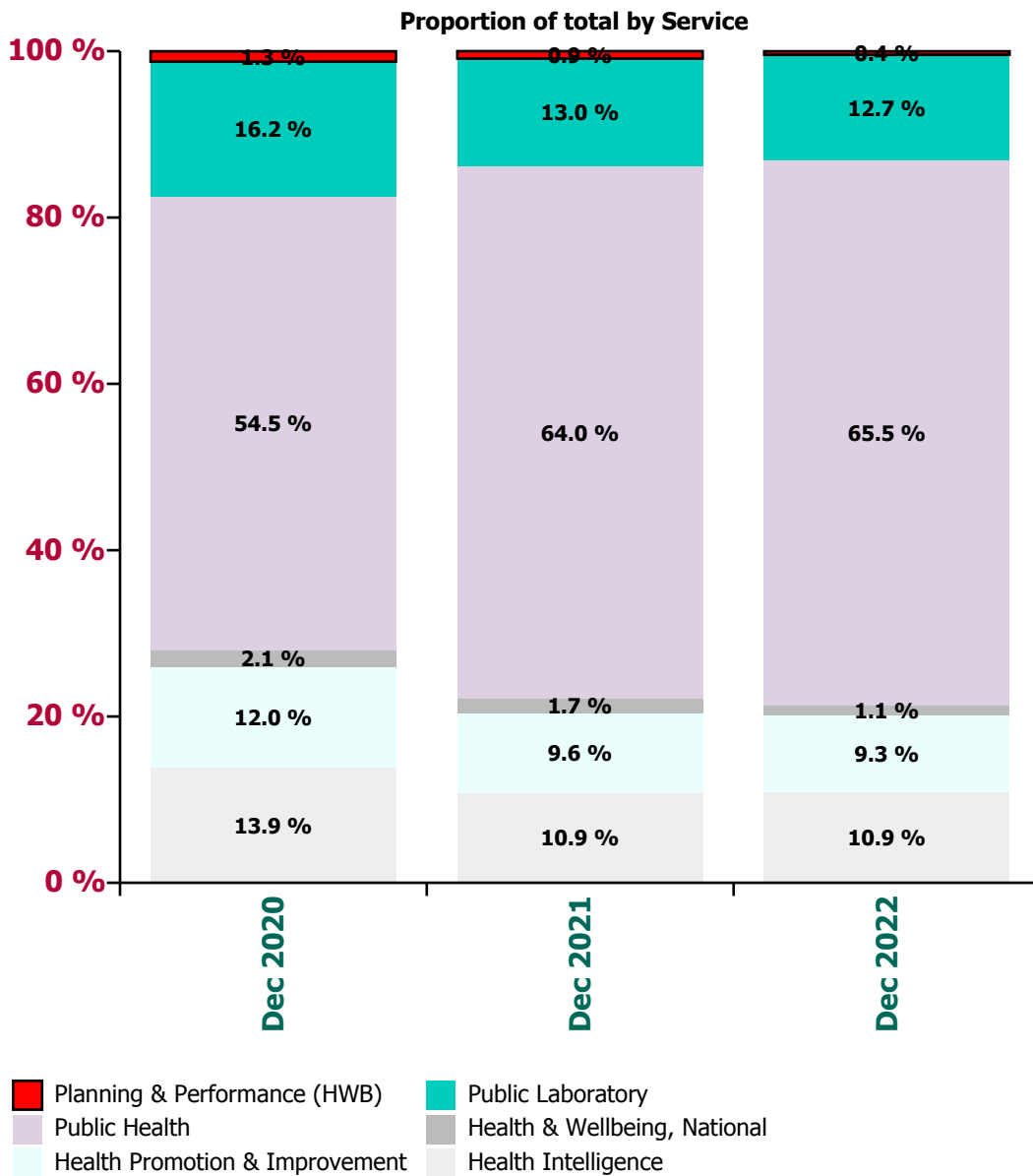
# Health & Wellbeing Services Employment Report: December 2022

## Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>574</b>	<b>511</b>	<b>683</b>	<b>676</b>	<b>-7</b>	<b>+164</b>	<b>32.1 %</b>	<b>+102</b>	<b>17.8 %</b>	<b>739</b>
Consultants	1	2	26	25	-1	+23	1155.0 %	+24	2410.0 %	26
Registrars	28	29	36	36	-0	+6	21.4 %	+8	29.3 %	39
Medical/ Dental, other	89	102	82	81	-1	-21	-20.8 %	-9	-9.9 %	89
<b>Medical &amp; Dental</b>	<b>118</b>	<b>133</b>	<b>144</b>	<b>141</b>	<b>-3</b>	<b>+8</b>	<b>6.2 %</b>	<b>+23</b>	<b>19.7 %</b>	<b>154</b>
Nurse/ Midwife Manager	14	15	42	43	+0	+28	188.7 %	+29	210.5 %	48
Nurse/ Midwife Specialist & AN/MP	4	4	2	2	-0	-2	-48.4 %	-2	-55.6 %	2
Staff Nurse/ Staff Midwife	1	4	26	24	-2	+20	519.4 %	+22	1487.9 %	28
Public Health Nurse	4	3	2	2	-0	-1	-39.9 %	-2	-57.5 %	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>25</b>	<b>72</b>	<b>70</b>	<b>-2</b>	<b>+45</b>	<b>179.9 %</b>	<b>+47</b>	<b>200.0 %</b>	<b>81</b>
Therapy Professions	18	9	6	6	-0	-4	-39.6 %	-12	-68.5 %	7
Health Science/ Diagnostics	60	60	51	46	-5	-14	-23.5 %	-14	-23.5 %	54
Psychologists	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Pharmacy	2	5	4	4	-0	-1	-18.3 %	+2	96.5 %	4
H&SC, Other	34	38	63	69	+6	+31	81.7 %	+35	103.1 %	75
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>114</b>	<b>125</b>	<b>126</b>	<b>+0</b>	<b>+12</b>	<b>10.7 %</b>	<b>+10</b>	<b>9.0 %</b>	<b>141</b>
Management (VIII & above)	45	41	67	66	-2	+24	58.7 %	+21	46.7 %	67
Administrative/ Supervisory (V to VII)	136	109	166	163	-3	+54	50.0 %	+27	19.4 %	170
Clerical (III & IV)	100	84	101	103	+2	+19	22.8 %	+4	3.6 %	117
<b>Management &amp; Administrative</b>	<b>281</b>	<b>234</b>	<b>334</b>	<b>332</b>	<b>-2</b>	<b>+98</b>	<b>41.7 %</b>	<b>+51</b>	<b>18.1 %</b>	<b>354</b>
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>+1</b>	<b>77.8 %</b>	<b>+1</b>	<b>96.5 %</b>	<b>3</b>
Health Care Assistants	0	0	1	1		+1	248.4 %	+1	248.4 %	2
Care, other	35	4	4	4	+0	-0	-10.5 %	-31	-89.7 %	4
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>8.1 %</b>	<b>-30</b>	<b>-86.6 %</b>	<b>6</b>

## Health & Wellbeing by Programme: Dec 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>574</b>	<b>511</b>	<b>683</b>	<b>676</b>	<b>-7</b>	<b>+164</b>	<b>32.1 %</b>	<b>+102</b>	<b>17.8 %</b>	<b>739</b>
Health Intelligence	57	71	74	74	-0	+3	4.0 %	+16	28.8 %	78
Health Promotion & Improvement	176	62	63	63	+0	+1	2.1 %	-114	-64.3 %	71
Health & Wellbeing, National	12	11	8	7	-0	-3	-30.3 %	-4	-35.8 %	8
Public Health	255	279	449	443	-6	+164	58.8 %	+188	73.4 %	481
Public Laboratory	67	83	86	86	-0	+3	3.5 %	+19	28.6 %	98
Planning & Performance (HWB)	6	6	3	3	-0	-3	-53.7 %	-3	-51.6 %	3



## Health & Wellbeing Employment Report: December 2022

### Health Intelligence by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>57</b>	<b>71</b>	<b>74</b>	<b>74</b>	<b>-0</b>	<b>+3</b>	<b>4.0 %</b>	<b>+16</b>	<b>28.8 %</b>	<b>78</b>
Other Medical	5	5	5	5	-0		0.0 %		0.0 %	5
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-0</b>		<b>0.0 %</b>		<b>0.0 %</b>	<b>5</b>
Staff Nurses [General/ Children's]	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Psychologists	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-1.0 %</b>	<b>-0</b>	<b>-1.0 %</b>	<b>1</b>
Senior Management (VIII & GM)	5	7	15	15	-0	+8	109.4 %	+10	206.3 %	15
Executive Management	1	1	1	1	+0	-0	-1.0 %	-0	-1.0 %	1
Middle Management (V-VII)	26	38	38	38	-0	-0	-0.7 %	+11	43.9 %	39
General Administrative (III & IV)	19	18	15	15	-0	-4	-19.5 %	-4	-22.7 %	17
<b>Management &amp; Administrative</b>	<b>51</b>	<b>64</b>	<b>68</b>	<b>68</b>	<b>-0</b>	<b>+4</b>	<b>6.0 %</b>	<b>+17</b>	<b>33.4 %</b>	<b>72</b>

### Health Promotion & Improvement by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>176</b>	<b>62</b>	<b>63</b>	<b>63</b>	<b>+0</b>	<b>+1</b>	<b>2.1 %</b>	<b>-114</b>	<b>-64.3 %</b>	<b>71</b>
Director Nursing/Midwifery, Assistant	2	2	2	2	-0	-0	-0.5 %	-0	-0.5 %	2
Clinical Nurse/ Midwife Manager	1						-100.0 %	-1	-100.0 %	
Staff Nurses [General/ Children's]	1						-100.0 %	-1	-100.0 %	
Public Health Nurse	4	3	2	2	-0	-1	-39.9 %	-2	-57.5 %	3
<b>Nursing &amp; Midwifery</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-22.9 %</b>	<b>-3</b>	<b>-47.7 %</b>	<b>5</b>
Dietitians	16	5	5	5	-0	-0	-2.1 %	-11	-70.5 %	6
Pharmacists		1				-1	-100.0 %		-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-1</b>	<b>-16.1 %</b>	<b>-11</b>	<b>-70.5 %</b>	<b>6</b>
Senior Management (VIII & GM)	14	6	7	8	+1	+2	26.4 %	-6	-43.2 %	8
Executive Management	1	2	2	2	-0	-0	-1.0 %	+1	104.1 %	2
Middle Management (V-VII)	68	19	25	25	+0	+7	35.1 %	-43	-62.5 %	28
General Administrative (III & IV)	36	20	16	16	-0	-5	-22.5 %	-21	-56.7 %	18
<b>Management &amp; Administrative</b>	<b>119</b>	<b>47</b>	<b>51</b>	<b>51</b>	<b>+0</b>	<b>+4</b>	<b>7.8 %</b>	<b>-68</b>	<b>-57.1 %</b>	<b>56</b>
Health Promotion	29	2	3	3	+0	+1	29.6 %	-26	-91.1 %	3
Other Care Grades	6	2	1	1	-0	-1	-50.5 %	-5	-82.2 %	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>-0</b>	<b>-10.5 %</b>	<b>-31</b>	<b>-89.7 %</b>	<b>4</b>

## Health & Wellbeing, National by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>12</b>	<b>11</b>	<b>8</b>	<b>7</b>	<b>-0</b>	<b>-3</b>	<b>-30.3 %</b>	<b>-4</b>	<b>-35.8 %</b>	<b>8</b>
Dietitians	2	2	1	1	+0	-1	-52.0 %	-1	-52.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>-52.0 %</b>	<b>-1</b>	<b>-52.0 %</b>	<b>1</b>
Senior Management (VIII & GM)	4	4	4	4	-0	-0	-1.8 %	-0	-5.5 %	4
Executive Management	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Middle Management (V-VII)	2	3	2	2	-0	-1	-42.3 %	-0	-3.9 %	2
General Administrative (III & IV)	3	1				-1	-100.0 %	-3	-100.0 %	
<b>Management &amp; Administrative</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>-0</b>	<b>-2</b>	<b>-25.3 %</b>	<b>-3</b>	<b>-32.4 %</b>	<b>7</b>

## Public Health by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>255</b>	<b>279</b>	<b>449</b>	<b>443</b>	<b>-6</b>	<b>+164</b>	<b>58.8 %</b>	<b>+188</b>	<b>73.4 %</b>	<b>481</b>
Consultant Medicine			25	24	-1	+24	-100.0 %	+24	-100.0 %	25
Consultant Pathology	1	2	1	1		-1	-50.0 %		0.0 %	1
Specialist Registrar	28	29	36	36	-0	+6	21.4 %	+8	29.3 %	39
Other Medical	85	97	77	76	-1	-21	-21.9 %	-9	-10.5 %	84
<b>Medical &amp; Dental</b>	<b>113</b>	<b>128</b>	<b>140</b>	<b>136</b>	<b>-3</b>	<b>+8</b>	<b>6.4 %</b>	<b>+23</b>	<b>20.6 %</b>	<b>149</b>
Director of Nursing/Midwifery	1	1	2	2	+0	+1	98.0 %	+1	98.0 %	2
Director Nursing/Midwifery, Assistant	1	3	10	10	-0	+7	221.3 %	+9	864.0 %	10
Clinical Nurse/ Midwife Manager	9	9	28	29	+1	+20	230.8 %	+20	217.8 %	34
Clinical Nurse/ Midwife Specialist	4	4	2	2	-0	-2	-48.4 %	-2	-55.6 %	2
Staff Nurses [General/ Children's]	0	3	26	24	-2	+21	739.0 %	+23	4829.2 %	28
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>19</b>	<b>68</b>	<b>66</b>	<b>-2</b>	<b>+47</b>	<b>242.8 %</b>	<b>+50</b>	<b>315.4 %</b>	<b>76</b>
Occupational Therapists		3				-3	-100.0 %		-100.0 %	
Medical Science	33	21	11	7	-5	-14	-68.2 %	-26	-79.4 %	8
Pharmacists	2	4	4	4	-0	-0	-1.8 %	+2	96.5 %	4
Other Health & Social Care			25	31	+6	+31	-100.0 %	+31	-100.0 %	33
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>28</b>	<b>40</b>	<b>41</b>	<b>+1</b>	<b>+13</b>	<b>48.3 %</b>	<b>+7</b>	<b>19.0 %</b>	<b>45</b>
Senior Management (VIII & GM)	15	17	33	31	-2	+14	81.7 %	+16	108.0 %	32
Executive Management	1		1	1		+1	-100.0 %		0.0 %	1
Middle Management (V-VII)	38	46	100	97	-3	+51	109.7 %	+59	154.4 %	100
General Administrative (III & IV)	37	39	67	69	+2	+29	74.7 %	+32	86.8 %	76
<b>Management &amp; Administrative</b>	<b>91</b>	<b>103</b>	<b>201</b>	<b>198</b>	<b>-3</b>	<b>+95</b>	<b>92.6 %</b>	<b>+107</b>	<b>117.7 %</b>	<b>209</b>
Household Services	0	0	0	0	+0	+0	7.7 %	+0	7.7 %	1
<b>General Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>7.7 %</b>	<b>+0</b>	<b>7.7 %</b>	<b>1</b>
Attendant/ Aide	0	0	0	0	+0	+0	3.2 %	+0	3.2 %	1
<b>Patient &amp; Client Care</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>3.2 %</b>	<b>+0</b>	<b>3.2 %</b>	<b>1</b>

## Public Laboratory by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>67</b>	<b>83</b>	<b>86</b>	<b>86</b>	<b>-0</b>	<b>+3</b>	<b>3.5 %</b>	<b>+19</b>	<b>28.6 %</b>	<b>98</b>
Medical Science	28	39	40	39	-1	+0	0.7 %	+12	42.3 %	46
Other Health & Social Care	34	38	39	38	-0	+0	1.3 %	+4	13.2 %	42
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>77</b>	<b>79</b>	<b>78</b>	<b>-1</b>	<b>+1</b>	<b>1.0 %</b>	<b>+16</b>	<b>26.3 %</b>	<b>88</b>
Middle Management (V-VII)	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
General Administrative (III & IV)	3	4	4	4	+0	+0	12.2 %	+1	34.0 %	6
<b>Management &amp; Administrative</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>9.4 %</b>	<b>+1</b>	<b>25.4 %</b>	<b>7</b>
Other Labs & Associated	1	1	2	2	-0	+1	96.0 %	+1	122.7 %	2
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>+1</b>	<b>96.0 %</b>	<b>+1</b>	<b>122.7 %</b>	<b>2</b>
Attendant/ Aide			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
<b>Patient &amp; Client Care</b>			<b>1</b>	<b>1</b>	<b>-0</b>	<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>

## Planning & Performance (HWB) by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-3</b>	<b>-53.7 %</b>	<b>-3</b>	<b>-51.6 %</b>	<b>3</b>
Senior Management (VIII & GM)	2	2	2	2	-0	-0	-0.5 %	-0	-0.5 %	2
Executive Management	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Middle Management (V-VII)	1	2				-2	-100.0 %	-1	-100.0 %	
General Administrative (III & IV)	2	2				-2	-100.0 %	-2	-100.0 %	
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-3</b>	<b>-53.7 %</b>	<b>-3</b>	<b>-51.6 %</b>	<b>3</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>676</b>	<b>739</b>	<b>1.09</b>	<b>18.8%</b>	<b>81.2%</b>	<b>1.04</b>	<b>1.11</b>	<b>88.9%</b>	<b>91.4%</b>	<b>88.3%</b>	<b>84.0%</b>	<b>16.0%</b>	<b>97.1%</b>	<b>81.0%</b>
<i>Consultants</i>	25	26	1.04	19.2%	80.8%	1.05	1.03	92.3%	80.0%	95.2%	92.3%	7.7%	80.0%	95.2%
<i>Registrars</i>	36	39	1.09	12.8%	87.2%	1.08	1.10	5.1%	0.0%	5.9%	97.4%	2.6%	100.0%	97.1%
<i>Medical/ Dental, other</i>	81	89	1.10	21.3%	78.7%	1.03	1.13	89.9%	89.5%	90.0%	77.5%	22.5%	94.7%	72.9%
<b>Medical &amp; Dental</b>	<b>141</b>	<b>154</b>	<b>1.09</b>	<b>18.8%</b>	<b>81.2%</b>	<b>1.04</b>	<b>1.10</b>	<b>68.8%</b>	<b>72.4%</b>	<b>68.0%</b>	<b>85.1%</b>	<b>14.9%</b>	<b>93.1%</b>	<b>83.2%</b>
<i>Nurse/ Midwife Manager</i>	43	48	1.12	6.3%	93.8%	1.01	1.13	97.9%	100.0%	97.8%	89.6%	10.4%	100.0%	88.9%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	2	2	1.04		100.0%		1.04	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	24	28	1.18	7.1%	92.9%	1.01	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	73.1%
<i>Public Health Nurse</i>	2	3	1.90		100.0%		1.90	66.7%		66.7%	33.3%	66.7%		33.3%
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>81</b>	<b>1.16</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.01</b>	<b>1.17</b>	<b>97.5%</b>	<b>100.0%</b>	<b>97.4%</b>	<b>82.7%</b>	<b>17.3%</b>	<b>100.0%</b>	<b>81.6%</b>
<i>Therapy Professions</i>	6	7	1.23		100.0%		1.23	85.7%		85.7%	42.9%	57.1%		42.9%
<i>Health Science/ Diagnostics</i>	46	54	1.17	11.1%	88.9%	1.01	1.19	90.7%	100.0%	89.6%	64.8%	35.2%	100.0%	60.4%
<i>Psychologists</i>	1	1	1.01		100.0%		1.01	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	4	4	1.02	25.0%	75.0%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>H&amp;SC, Other</i>	69	75	1.09	32.0%	68.0%	1.05	1.11	98.7%	100.0%	98.0%	88.0%	12.0%	95.8%	84.3%
<b>Health &amp; Social Care</b>	<b>126</b>	<b>141</b>	<b>1.12</b>	<b>22.0%</b>	<b>78.0%</b>	<b>1.04</b>	<b>1.15</b>	<b>95.0%</b>	<b>100.0%</b>	<b>93.6%</b>	<b>77.3%</b>	<b>22.7%</b>	<b>96.8%</b>	<b>71.8%</b>
<i>Management (VIII &amp; above)</i>	66	67	1.02	22.4%	77.6%	1.03	1.02	88.1%	86.7%	88.5%	97.0%	3.0%	100.0%	96.2%
<i>Administrative/ Supervisory (V to VII)</i>	163	170	1.04	22.4%	77.6%	1.02	1.05	95.3%	100.0%	93.9%	93.5%	6.5%	100.0%	91.7%
<i>Clerical (III &amp; IV)</i>	103	117	1.13	15.4%	84.6%	1.08	1.14	92.3%	88.9%	92.9%	72.6%	27.4%	94.4%	68.7%
<b>Management &amp; Administrative</b>	<b>332</b>	<b>354</b>	<b>1.07</b>	<b>20.1%</b>	<b>79.9%</b>	<b>1.03</b>	<b>1.08</b>	<b>92.9%</b>	<b>94.4%</b>	<b>92.6%</b>	<b>87.3%</b>	<b>12.7%</b>	<b>98.6%</b>	<b>84.5%</b>
<b>General Support</b>	<b>2</b>	<b>3</b>	<b>1.34</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.03</b>	<b>1.57</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>50.0%</b>
<i>Attendant/ Aide</i>	1	2	1.85		100.0%		1.85	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Health Care Assistants</i>	1	2	1.85		100.0%		1.85	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Health Promotion</i>	3	3	1.16	66.7%	33.3%	1.01	1.69	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	0.0%
<i>Other Care Grades</i>	1	1	1.01		100.0%		1.01	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Care, other</i>	4	4	1.12	50.0%	50.0%	1.01	1.27	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>6</b>	<b>1.29</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.01</b>	<b>1.50</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>25.0%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>676</b>	<b>739</b>	<b>1.09</b>	<b>18.8%</b>	<b>81.2%</b>	<b>1.04</b>	<b>1.11</b>	<b>88.9%</b>	<b>91.4%</b>	<b>88.3%</b>	<b>84.0%</b>	<b>16.0%</b>	<b>97.1%</b>	<b>81.0%</b>
Health Intelligence	74	78	1.06	20.5%	79.5%	1.02	1.07	97.4%	97.4%	96.8%	80.8%	19.2%	100.0%	100.0%
Health Promotion & Improvement	63	71	1.13	14.1%	85.9%	1.01	1.15	91.5%	91.5%	90.2%	78.9%	21.1%	100.0%	100.0%
Health & Wellbeing, National	7	8	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health	443	481	1.09	17.7%	82.3%	1.04	1.10	85.7%	85.7%	85.6%	88.6%	11.4%	97.6%	97.6%
Public Laboratory	86	98	1.14	27.6%	72.4%	1.05	1.18	94.9%	94.9%	93.0%	66.3%	33.7%	92.6%	92.6%
Planning & Performance (HWB)	3	3	1.01	33.3%	66.7%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

## Health & Wellbeing Employment by Grade Group & Staff Category: December 2022

Dec 2022 (Dec 2021 figure: 641)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2022
<b>Overall</b>	<b>506</b>	<b>537</b>	<b>581</b>	<b>576</b>	<b>574</b>	<b>511</b>	<b>676</b>
<b>Consultants</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>3.7%</b>
<b>Registrars</b>	<b>3.9%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>5.7%</b>	<b>5.3%</b>
<b>Medical/ Dental, other</b>	<b>18.4%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.6%</b>	<b>19.9%</b>	<b>11.9%</b>
Director of Nursing/Midwifery					0.2%	0.2%	0.3%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	1.7%
Clinical Nurse/ Midwife Manager	1.9%	1.8%	2.1%	1.9%	1.7%	1.7%	4.3%
<b>Nurse/ Midwife Manager</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.9%</b>	<b>6.3%</b>
Clinical Nurse/ Midwife Specialist	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.3%</b>
Staff Nurses [General/ Children's]	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	3.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.7%</b>	<b>3.5%</b>
<b>Public Health Nurse</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.2%</b>
Occupational Therapists						0.5%	
Dietitians	3.4%	2.8%	2.5%	2.6%	3.2%	1.3%	0.8%
<b>Therapy Professions</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>3.2%</b>	<b>1.8%</b>	<b>0.8%</b>
Medical Science	10.0%	12.2%	10.5%	10.7%	10.5%	11.8%	6.8%
<b>Health Science/ Diagnostics</b>	<b>10.0%</b>	<b>12.2%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.5%</b>	<b>11.8%</b>	<b>6.8%</b>
<b>Social Workers</b>	<b>0.2%</b>						
<b>Psychologists</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>
<b>Pharmacy</b>			<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.9%</b>	<b>0.6%</b>
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>7.4%</b>	<b>10.2%</b>
Senior Management (VIII & GM)	5.8%	5.4%	5.5%	5.6%	6.9%	7.1%	8.8%
Executive Management	0.6%	0.6%	0.7%	0.7%	0.9%	1.0%	0.9%
<b>Management (VIII &amp; above)</b>	<b>6.4%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.3%</b>	<b>7.8%</b>	<b>8.1%</b>	<b>9.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.9%</b>	<b>18.8%</b>	<b>21.1%</b>	<b>22.3%</b>	<b>23.8%</b>	<b>21.2%</b>	<b>24.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>20.1%</b>	<b>19.3%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>17.4%</b>	<b>16.5%</b>	<b>15.3%</b>
Other Support				0.2%			
Other Labs & Associated					0.2%	0.2%	0.3%
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
<b>Support</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>
Attendant/ Aide	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Health Care Assistants</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>
Health Promotion	7.6%	6.8%	6.7%	6.2%	5.0%	0.4%	0.4%
Other Care Grades	2.2%	1.9%	1.4%	1.4%	1.0%	0.4%	0.1%
<b>Care, other</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>6.0%</b>	<b>0.8%</b>	<b>0.5%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



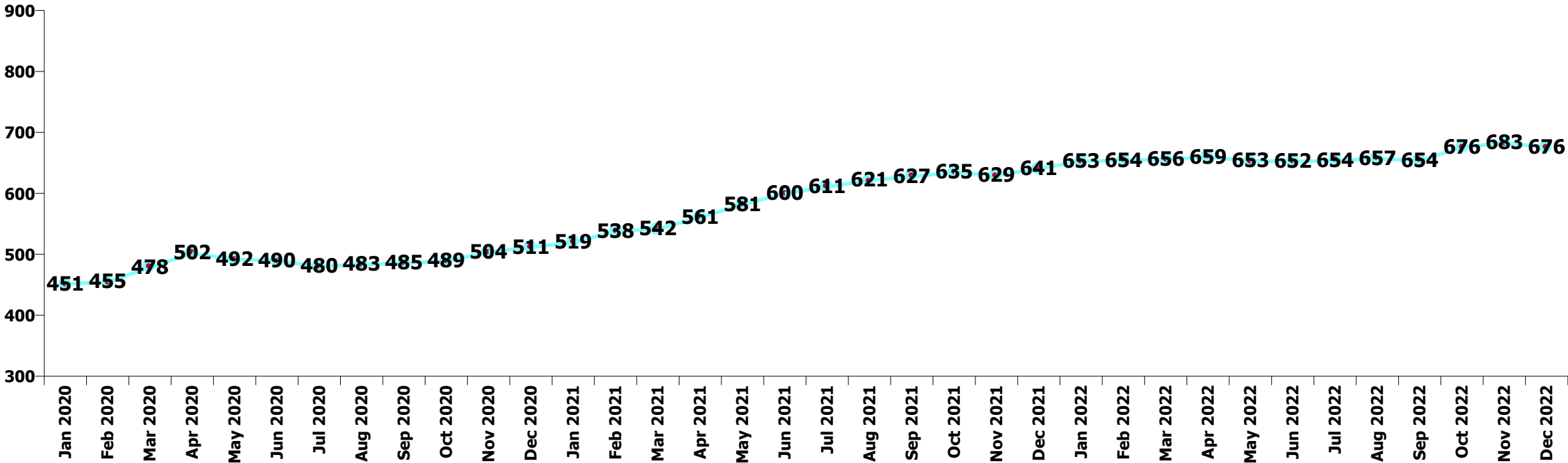
Summary Staff Movement: December 2022

Month-on-month Summary

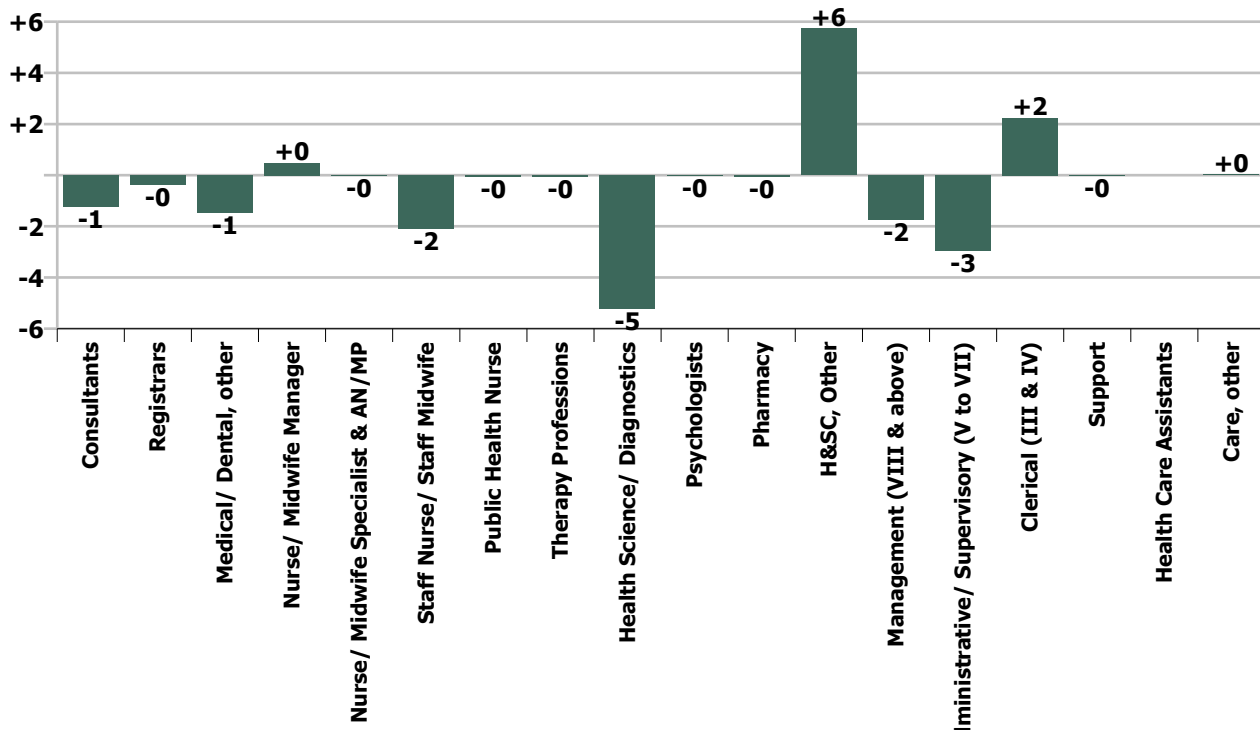
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-1.0%	-7	-1	-0	-1	-3	+0	-0	-2	-0	-2	-0	-5	-0	-0	+6	+0	-2	-3	+2	-2	-0		+0	+0
Health Intelligence	-0.6%	-0			-0.0	-0.0								-0.0			-0.0	-0.2	-0.0	-0.1	-0.3				
Health Promotion & Improvement	+0.5%	+0					-0.0			-0.1	-0.1	-0.1					-0.1	+0.5	+0.2	-0.2	+0.4			+0.0	+0.0
Health & Wellbeing, National	-1.6%	-0										+0.0					+0.0	-0.1	-0.0		-0.1				
Public Health	-1.4%	-6	-1.3	-0.4	-1.4	-3.1	+0.5	-0.0	-2.1		-1.6		-4.6		-0.1	+5.8	+1.1	-1.9	-3.0	+2.3	-2.7	+0.0	+0.0		+0.0
Public Laboratory	-0.5%	-0											-0.6			-0.0	-0.7		-0.0	+0.3	+0.3	-0.0	-0.0		-0.0
Planning & Performance (HWP)	-0.7%	-0																-0.0			-0.0				
			-4.7%	-1.0%	-1.8%	-2.1%	+1.1%	-1.0%	-8.1%	-3.7%	-2.3%	-0.9%	-10.2%	-1.0%	-1.8%	+9.1%	+0.3%	-2.6%	-1.8%	+2.2%	-0.7%	-0.9%		+0.6%	+0.4%

Year-on-year Summary

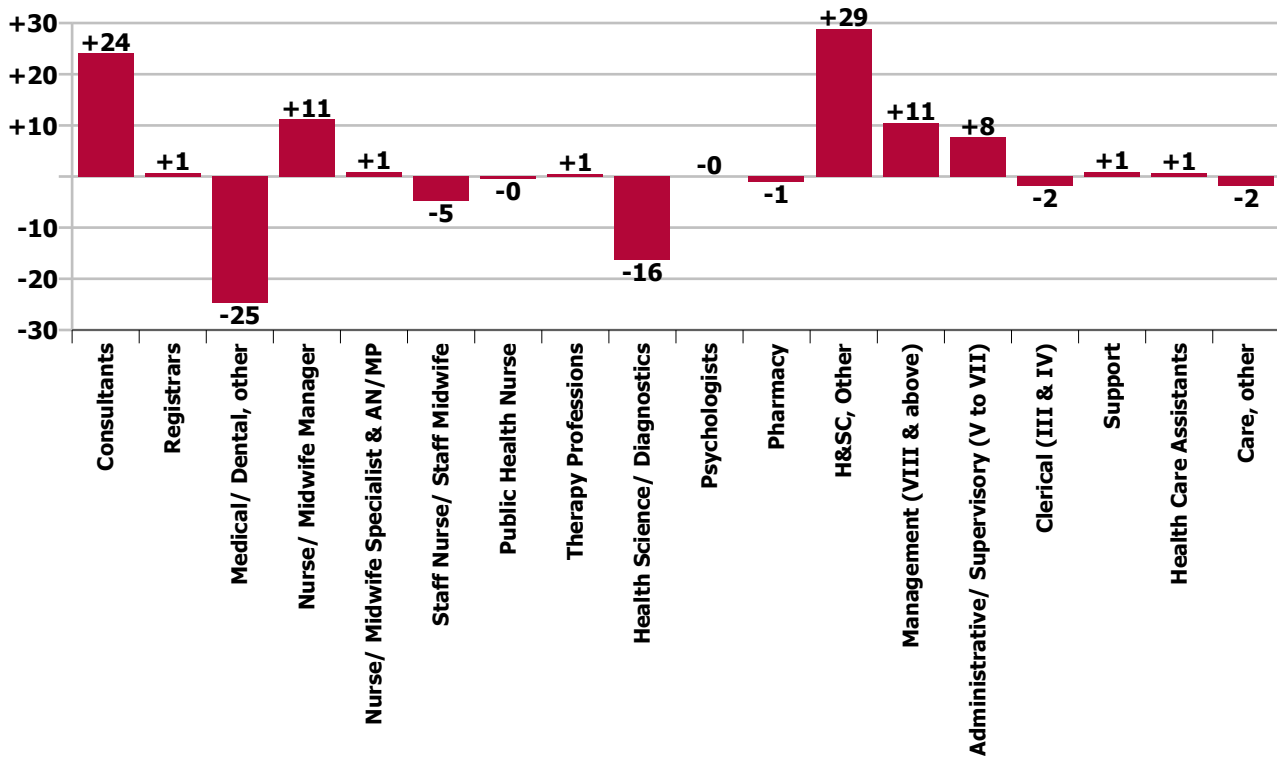
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.5%	+35	+24.1	+0.7	-24.7	+0.1	+11.2	+0.9	-4.8	-0.5	+6.9	+0.5	-16.3	-0.0	-1.1	+28.9	+12.1	+10.5	+7.7	-1.8	+16.4	+1.0	+0.8	-1.9	-1.1
Health Intelligence	+5.9%	+4			0.0	0.0			-1.0		-1.0			-0.0			-0.0	+4.7	+1.8	-1.3	+5.1				
Health Promotion & Improvement	+2.3%	+1					+1.0			-0.5	+0.5	+0.6					+0.6	+2.9	+3.5	-4.2	+2.2			-1.9	-1.9
Health & Wellbeing, National	-30.5%	-3										-0.0					-0.0	-0.3	-3.0		-3.2				
Public Health	+8.1%	+33	+24.1	+0.7	-24.7	+0.1	+10.2	+0.9	-3.8		+7.4		-18.0		-1.1	+29.6	+10.5	+3.2	+6.3	+5.6	+15.1	+0.0	+0.0		+0.0
Public Laboratory	+3.2%	+3											+1.7			-0.7	+1.0		-0.0	-0.1	-0.1	+1.0	+0.8		+0.8
Planning & Performance (HWP)	-47.5%	-3																-0.0	-0.9	-1.8	-2.7				
			+2410.0%	+1.9%	-23.5%	+0.0%	+35.5%	+92.0%	-16.7%	-22.2%	+11.0%	+10.7%	-26.1%	-1.0%	-21.4%	+71.9%	+10.6%	+19.1%	+5.0%	-1.7%	+5.2%	+77.8%	+248.4%	-34.5%	-19.3%



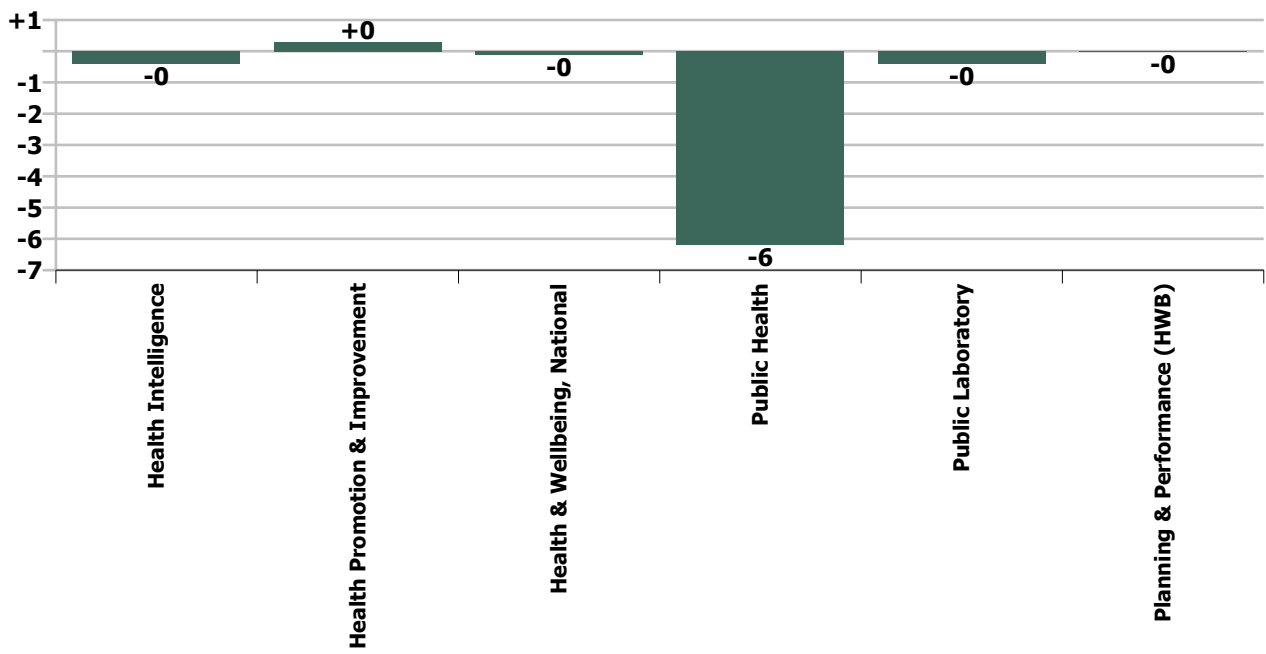
### Staff Group change since: Nov 2022



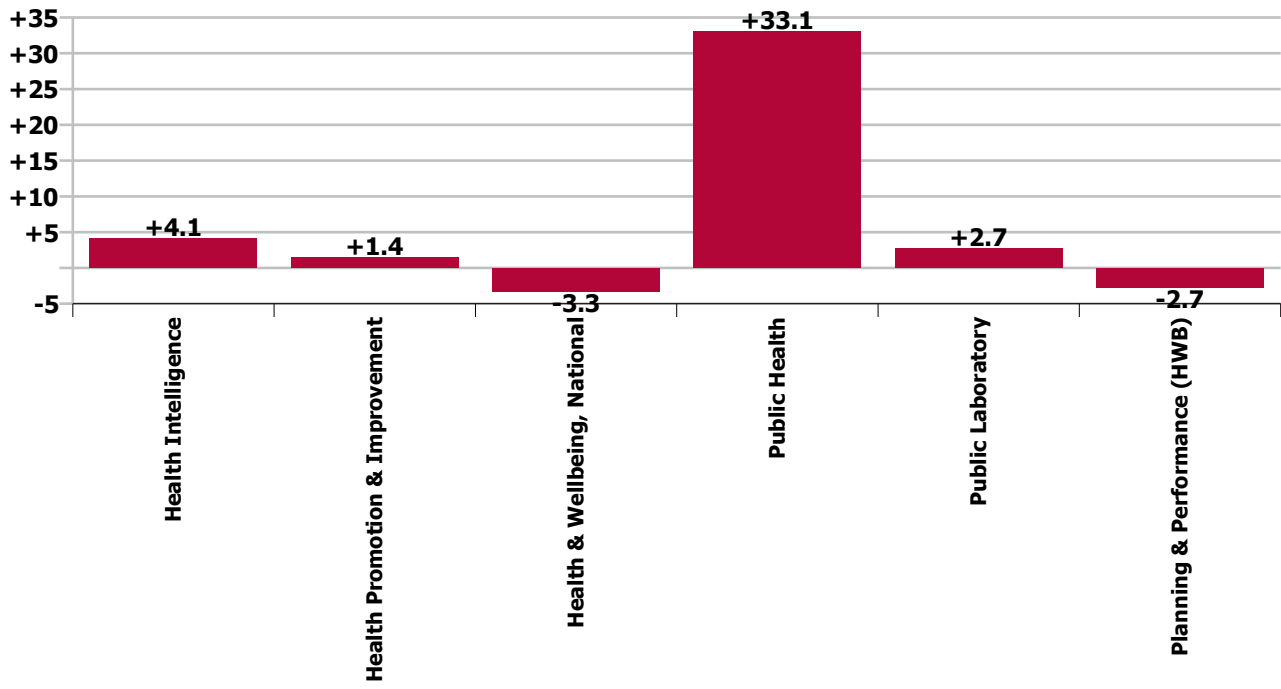
### Staff Group change since: Dec 2021



Programme change since: Nov 2022



Programme change since: Dec 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022 (Dec 2015 figure: 506)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>676</b>	<b>+139</b>	<b>+95</b>	<b>+100</b>	<b>+102</b>	<b>+164</b>	<b>-7</b>	<b>+25.8%</b>	<b>+16.3%</b>	<b>+17.3%</b>	<b>+17.8%</b>	<b>+32.1%</b>	<b>-1.0%</b>
Consultants	25	+24	+24	+24	+24	+23	-1	+2410.0%	+2410.0%	+2410.0%	+2410.0%	+1155.0%	-4.7%
Registrars	36	+11	+7	+8	+8	+6	-0	+41.8%	+23.7%	+27.2%	+29.3%	+21.4%	-1.0%
Medical/ Dental, other	81	-10	-12	-6	-9	-21	-1	-11.4%	-12.5%	-6.5%	-9.9%	-20.8%	-1.8%
<b>Medical &amp; Dental</b>	<b>141</b>	<b>+24</b>	<b>+19</b>	<b>+26</b>	<b>+23</b>	<b>+8</b>	<b>-3</b>	<b>+20.8%</b>	<b>+15.9%</b>	<b>+22.7%</b>	<b>+19.7%</b>	<b>+6.2%</b>	<b>-2.1%</b>
Nurse/ Midwife Manager	43	+31	+27	+29	+29	+28	+0	+270.5%	+178.0%	+209.3%	+210.5%	+188.7%	+1.1%
Nurse/ Midwife Specialist & AN/MP	2	-2	-2	-2	-2	-2	-0	-50.1%	-51.5%	-48.8%	-55.6%	-48.4%	-1.0%
Staff Nurse/ Staff Midwife	24	+22	+22	+22	+22	+20	-2	+1088.9%	+1088.9%	+1088.9%	+1487.9%	+519.4%	-8.1%
Public Health Nurse	2	-2	-2	-3	-2	-1	-0	-53.1%	-57.5%	-61.9%	-57.5%	-39.9%	-3.7%
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>+49</b>	<b>+45</b>	<b>+46</b>	<b>+47</b>	<b>+45</b>	<b>-2</b>	<b>+236.9%</b>	<b>+179.1%</b>	<b>+194.9%</b>	<b>+200.0%</b>	<b>+179.9%</b>	<b>-2.3%</b>
Therapy Professions	6	-9	-9	-9	-12	-4	-0	-62.2%	-60.2%	-62.2%	-68.5%	-39.6%	-0.9%
Health Science/ Diagnostics	46	-19	-15	-16	-14	-14	-5	-29.4%	-24.6%	-25.4%	-23.5%	-23.5%	-10.2%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacy	4	+4	+3	+2	+2	-1	-0	-100.0%	+293.0%	+96.5%	+96.5%	-18.3%	-1.8%
H&SC, Other	69	+36	+36	+37	+35	+31	+6	+110.9%	+111.4%	+118.4%	+103.1%	+81.7%	+9.1%
<b>Health &amp; Social Care Professionals</b>	<b>126</b>	<b>+12</b>	<b>+16</b>	<b>+14</b>	<b>+10</b>	<b>+12</b>	<b>+0</b>	<b>+10.2%</b>	<b>+14.2%</b>	<b>+12.8%</b>	<b>+9.0%</b>	<b>+10.7%</b>	<b>+0.3%</b>
Management (VIII & above)	66	+33	+29	+29	+21	+24	-2	+103.7%	+80.9%	+81.1%	+46.7%	+58.7%	-2.6%
Administrative/ Supervisory (V to VII)	163	+62	+40	+34	+27	+54	-3	+61.7%	+32.9%	+26.6%	+19.4%	+50.0%	-1.8%
Clerical (III & IV)	103	-0	-13	-11	+4	+19	+2	-0.4%	-10.9%	-9.6%	+3.6%	+22.8%	+2.2%
<b>Management &amp; Administrative</b>	<b>332</b>	<b>+95</b>	<b>+57</b>	<b>+53</b>	<b>+51</b>	<b>+98</b>	<b>-2</b>	<b>+40.2%</b>	<b>+20.7%</b>	<b>+18.8%</b>	<b>+18.1%</b>	<b>+41.7%</b>	<b>-0.7%</b>
<b>General Support</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+69.7%</b>	<b>+57.7%</b>	<b>-7.4%</b>	<b>+96.5%</b>	<b>+77.8%</b>	<b>-0.9%</b>
Health Care Assistants	1	+1	+1	+1	+1	+1		+248.4%	+248.4%	+248.4%	+248.4%	+248.4%	
Care, other	4	-43	-44	-40	-31	-0	+0	-92.4%	-92.5%	-91.9%	-89.7%	-10.5%	+0.6%
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>-43</b>	<b>-43</b>	<b>-39</b>	<b>-30</b>	<b>+0</b>	<b>+0</b>	<b>-90.2%</b>	<b>-90.3%</b>	<b>-89.5%</b>	<b>-86.6%</b>	<b>+8.1%</b>	<b>+0.4%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Dec 2016 to Dec 2022

Dec 2022 (Dec 2015 figure: 506)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>676</b>	<b>+139</b>	<b>+95</b>	<b>+100</b>	<b>+102</b>	<b>+164</b>	<b>-7</b>	<b>+25.8%</b>	<b>+16.3%</b>	<b>+17.3%</b>	<b>+17.8%</b>	<b>+32.1%</b>	<b>-1.0%</b>
Medical/ Dental, other	5	+2	+1				-0	+100.8%	+25.9%				-1.0%
Staff Nurse/ Staff Midwife		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management (VIII & above)	16	+12	+9	+10	+10	+8	-0	+290.8%	+123.3%	+160.5%	+170.4%	+95.6%	-1.1%
Administrative/ Supervisory (V to VII)	38	+32	+13	+14	+11	-0	-0	+526.2%	+53.6%	+57.0%	+43.9%	-0.7%	-0.1%
Clerical (III & IV)	15	+12	+3	+2	-4	-4	-0	+389.0%	+23.1%	+17.7%	-22.7%	-19.5%	-0.9%
<b>Health Intelligence</b>	<b>74</b>	<b>+56</b>	<b>+24</b>	<b>+24</b>	<b>+16</b>	<b>+3</b>	<b>-0</b>	<b>+323.2%</b>	<b>+49.7%</b>	<b>+49.7%</b>	<b>+28.8%</b>	<b>+4.0%</b>	<b>-0.6%</b>
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	-1	-3	-1	-1	-0	-0	-33.7%	-59.8%	-41.5%	-23.5%	-0.5%	-0.5%
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-3	-2	-1	-0	-53.1%	-57.5%	-61.9%	-57.5%	-39.9%	-3.7%
Therapy Professions	5	-10	-10	-10	-11	-0	-0	-68.6%	-66.9%	-68.6%	-70.5%	-2.1%	-1.3%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	10	+3	+3	+2	-5	+2	+0	+54.0%	+41.3%	+23.6%	-33.6%	+19.7%	+5.1%
Administrative/ Supervisory (V to VII)	26	-26	-26	-36	-43	+7	+0	-50.3%	-50.6%	-58.6%	-62.5%	+35.1%	+0.6%
Clerical (III & IV)	16	-36	-32	-27	-21	-5	-0	-69.5%	-67.0%	-63.5%	-56.7%	-22.5%	-1.5%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	4	-43	-44	-40	-31	-0	+0	-92.4%	-92.5%	-91.9%	-89.7%	-10.5%	+0.6%
<b>Health Promotion &amp; Improvement</b>	<b>63</b>	<b>-115</b>	<b>-114</b>	<b>-117</b>	<b>-114</b>	<b>+1</b>	<b>+0</b>	<b>-64.7%</b>	<b>-64.5%</b>	<b>-65.0%</b>	<b>-64.3%</b>	<b>+2.1%</b>	<b>+0.5%</b>
Therapy Professions	1	+1	+1	+1	-1	-1	+0	-100.0%	-100.0%	-100.0%	-52.0%	-52.0%	+1.1%
Management (VIII & above)	5	-2	-0	-0	-0	-0	-0	-30.6%	-5.0%	-5.0%	-4.6%	-1.7%	-2.1%
Administrative/ Supervisory (V to VII)	2	-3	-3	-0	-0	-1	-0	-63.6%	-63.7%	-13.5%	-3.9%	-42.3%	-1.7%
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Wellbeing, National</b>	<b>7</b>	<b>-7</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>-3</b>	<b>-0</b>	<b>-48.1%</b>	<b>-41.4%</b>	<b>-32.4%</b>	<b>-35.8%</b>	<b>-30.3%</b>	<b>-1.6%</b>
Consultants	25	+24	+24	+24	+24	+23	-1	+2410.0%	+2410.0%	+2410.0%	+2410.0%	+1155.0%	-4.7%
Registrars	36	+11	+7	+8	+8	+6	-0	+41.8%	+23.7%	+27.2%	+29.3%	+21.4%	-1.0%
Medical/ Dental, other	76	-13	-13	-6	-9	-21	-1	-14.4%	-14.2%	-6.9%	-10.5%	-21.9%	-1.9%
Nurse/ Midwife Manager	41	+32	+30	+30	+30	+28	+0	+377.3%	+290.8%	+291.2%	+264.9%	+218.2%	+1.2%
Nurse/ Midwife Specialist & AN/MP	2	-2	-2	-2	-2	-2	-0	-50.1%	-51.5%	-48.8%	-55.6%	-48.4%	-1.0%
Staff Nurse/ Staff Midwife	24	+23	+23	+23	+23	+21	-2	+4829.2%	+4829.2%	+4829.2%	+4829.2%	+739.0%	-8.1%
Therapy Professions						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	7	-27	-26	-27	-26	-14	-5	-80.0%	-79.2%	-79.9%	-79.4%	-68.2%	-40.6%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2022 (Dec 2015 figure: 506)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>676</b>	<b>+139</b>	<b>+95</b>	<b>+100</b>	<b>+102</b>	<b>+164</b>	<b>-7</b>	<b>+25.8%</b>	<b>+16.3%</b>	<b>+17.3%</b>	<b>+17.8%</b>	<b>+32.1%</b>	<b>-1.0%</b>
Pharmacy	4	+4	+3	+2	+2	-0	-0	-100.0%	+293.0%	+96.5%	+96.5%	-1.8%	-1.8%
H&SC, Other	31	+31	+31	+31	+31	+31	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.3%
Management (VIII & above)	32	+20	+17	+18	+16	+15	-2	+171.1%	+112.0%	+127.7%	+101.3%	+87.5%	-5.6%
Administrative/ Supervisory (V to VII)	97	+60	+58	+58	+59	+51	-3	+164.5%	+150.1%	+147.6%	+154.4%	+109.7%	-3.0%
Clerical (III & IV)	69	+28	+22	+20	+32	+29	+2	+69.2%	+45.5%	+40.7%	+86.8%	+74.7%	+3.5%
Support	0	+0	+0	+0	+0	+0	+0	+7.7%	+7.7%	+7.7%	+7.7%	+7.7%	+7.7%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	+3.2%	+3.2%	+3.2%	+3.2%	+3.2%	+3.2%
<b>Public Health</b>	<b>443</b>	<b>+192</b>	<b>+175</b>	<b>+180</b>	<b>+188</b>	<b>+164</b>	<b>-6</b>	<b>+76.4%</b>	<b>+65.0%</b>	<b>+68.2%</b>	<b>+73.4%</b>	<b>+58.8%</b>	<b>-1.4%</b>
Health Science/ Diagnostics	39	+8	+11	+11	+12	+0	-1	+24.5%	+37.4%	+38.9%	+42.3%	+0.7%	-1.5%
H&SC, Other	38	+6	+6	+7	+4	+0	-0	+17.6%	+17.8%	+21.7%	+13.2%	+1.3%	-0.1%
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Clerical (III & IV)	4	-0	-0	+0	+1	+0	+0	-3.9%	-3.3%	+4.0%	+34.0%	+12.2%	+8.1%
Support	2	+1	+1	+0	+1	+1	-0	+145.0%	+117.8%	+3.2%	+122.7%	+96.0%	-2.0%
Health Care Assistants	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.3%
<b>Public Laboratory</b>	<b>86</b>	<b>+15</b>	<b>+18</b>	<b>+19</b>	<b>+19</b>	<b>+3</b>	<b>-0</b>	<b>+21.6%</b>	<b>+27.0%</b>	<b>+28.2%</b>	<b>+28.6%</b>	<b>+3.5%</b>	<b>-0.5%</b>
Management (VIII & above)	3	-0	+1	-0	-0	-0	-0	-0.7%	+49.0%	-0.7%	-0.7%	-0.7%	-0.7%
Administrative/ Supervisory (V to VII)		-1	-2	-1	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Planning &amp; Performance (HWB)</b>	<b>3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>-47.3%</b>	<b>-50.3%</b>	<b>-50.3%</b>	<b>-51.6%</b>	<b>-53.7%</b>	<b>-0.7%</b>

Source: Health Service Personnel Census