

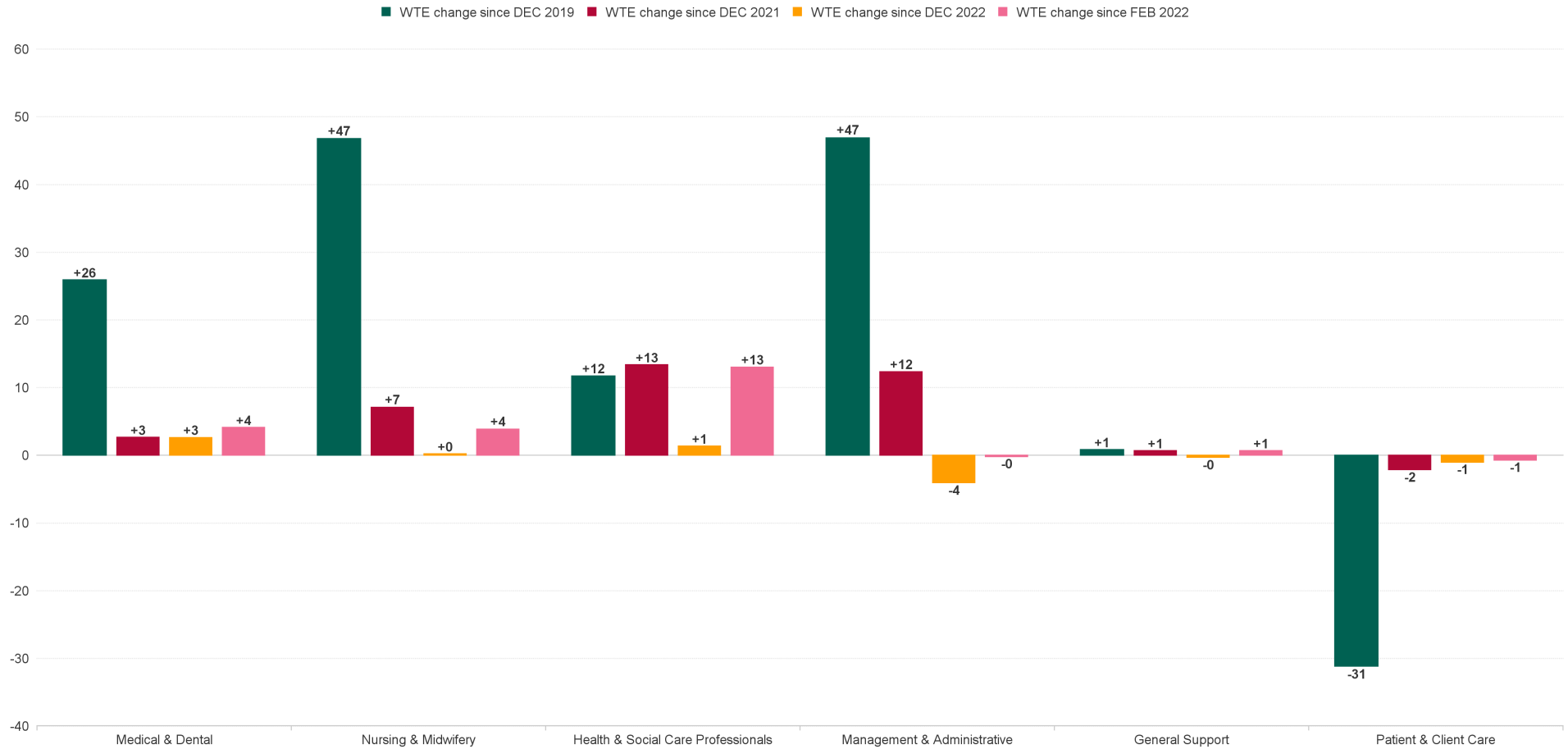
Health & Wellbeing Employment Report : FEB 2023

Employment Report by Staff Group

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	574	676	679	675	+101	-1	-4	731
Consultants	1	25	25	26	+25	+1	+1	27
Registrars	28	36	37	37	+9	+1	-0	39
Medical/ Dental, other	89	81	82	81	-9	+0	-2	90
Medical & Dental	118	141	145	144	+26	+3	-1	156
Nurse/ Midwife Manager	14	43	44	43	+30	+1	-0	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	23	23	+22	-1	-0	26
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing & Midwifery	23	70	71	70	+47	+0	-0	76
Therapy Professions	18	6	6	6	-12	-0	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-5	-2	48
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	4	5	+3	+1	+1	5
H&SC, Other	34	69	75	74	+40	+5	-0	80
Health & Social Care Professionals	115	126	129	127	+12	+1	-2	141
Management (VIII & above)	44	66	65	65	+21	-1	-0	66
Administrative/ Supervisory (V to VII)	137	163	162	165	+28	+2	+4	172
Clerical (III & IV)	100	103	102	98	-2	-6	-4	112
Management & Administrative	281	332	328	328	+47	-4	-1	350
Support	1	2	2	2	+1	-0	-0	3
General Support	1	2	2	2	+1	-0	-0	3
Health Care Assistants	0	1	1	1	+1	-0	-0	2
Care, other	35	4	3	3	-32	-1	+0	3
Patient & Client Care	35	5	4	4	-31	-1	-0	5



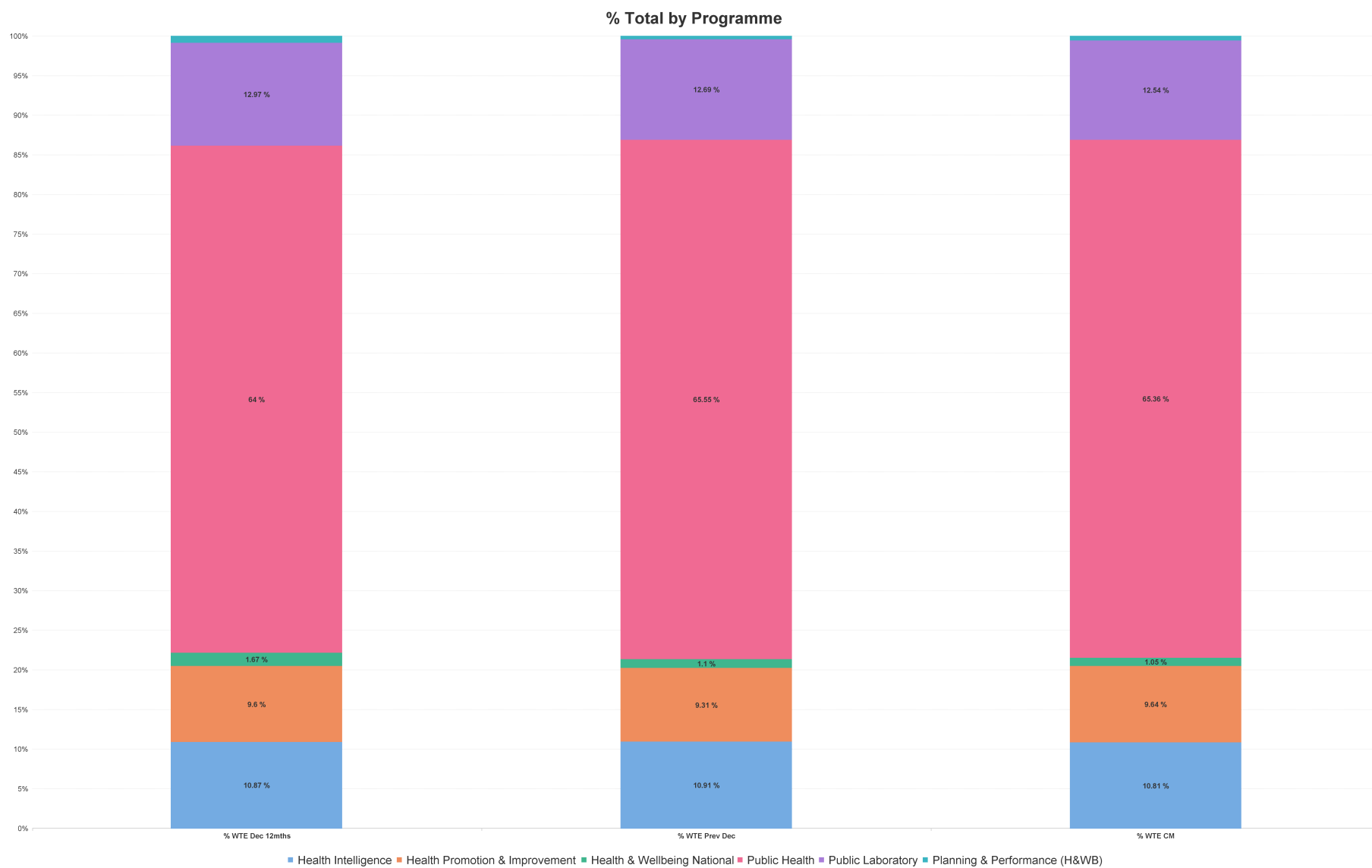
WTE Change by Staff Category



Health & Wellbeing Report by Programme: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	574	676	679	675	+101	-1	-4	731
Health Intelligence	57	74	73	73	+16	-1	+0	77
Health Promotion & Improvement	176	63	65	65	-111	+2	+0	71
Health & Wellbeing National	12	7	7	7	-5	-0	-0	8
Public Health	242	443	445	441	+199	-2	-4	475
Public Laboratory	80	86	85	85	+4	-1	-1	96
Planning & Performance (H&WB)	6	3	3	4	-2	+1	+1	4





Health & Wellbeing Employment Report by Grade Group: FEB 2023

Health Intelligence

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	57	74	73	73	+16	-1	+0	77
Other Medical	5	5	5	5	+0	+0	+0	5
Medical/ Dental, other	5	5	5	5	+0	+0	+0	5
Medical & Dental	5	5	5	5	+0	+0	+0	5
Staff Nurses [General/ Children's]	1				-1			
Staff Nurse/ Staff Midwife	1				-1			
Nursing & Midwifery	1				-1			
Psychologists	1	1	1	1	+0	+0	+0	1
Psychologists	1	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	1	1	1	1	+0	+0	+0	1
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	5	15	14	15	+10	-0	+0	15
Management (VIII & above)	6	16	15	16	+10	-0	+0	16
Middle Management (V-VII)	26	38	38	38	+12	+0	+0	39
Administrative/ Supervisory (V to VII)	26	38	38	38	+12	+0	+0	39
General Administrative (III & IV)	19	15	14	14	-5	-1	-0	16
Clerical (III & IV)	19	15	14	14	-5	-1	-0	16
Management & Administrative	51	68	67	67	+16	-1	+0	71



Health & Wellbeing Employment Report by Grade Group: FEB 2023

Health Promotion & Improvement

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	176	63	65	65	-111	+2	+0	71
Clinical Nurse/ Midwife Manager	1				-1			
Director Nursing/Midwifery, Assistant	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	3	2	2	2	-1	+0	+0	2
Staff Nurses [General/ Children's]	1				-1			
Staff Nurse/ Staff Midwife	1				-1			
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing & Midwifery	7	4	4	4	-3	+0	+0	4
Dietitians	16	5	5	4	-12	-1	-1	5
Therapy Professions	16	5	5	4	-12	-1	-1	5
Health & Social Care Professionals	16	5	5	4	-12	-1	-1	5
Executive Management	2	2	2	2	+0	+0	+0	2
Senior Management (VIII & GM)	12	8	8	8	-4	+0	+0	8
Management (VIII & above)	14	10	10	10	-4	+0	+0	10
Middle Management (V-VII)	69	26	26	27	-42	+2	+1	29
Administrative/ Supervisory (V to VII)	69	26	26	27	-42	+2	+1	29
General Administrative (III & IV)	36	16	18	18	-19	+2	+0	20
Clerical (III & IV)	36	16	18	18	-19	+2	+0	20
Management & Administrative	119	51	54	55	-64	+4	+1	59
Health Promotion	29	3	2	2	-27	-1	+0	2
Other Care Grades	6	1	1	1	-5	+0	+0	1
Care, other	35	4	3	3	-32	-1	+0	3
Patient & Client Care	35	4	3	3	-32	-1	+0	3



Health & Wellbeing Employment Report by Grade Group: FEB 2023

Health & Wellbeing National

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	12	7	7	7	-5	-0	-0	8
Dietitians	2	1	1	2	-0	+1	+1	2
Therapy Professions	2	1	1	2	-0	+1	+1	2
Health & Social Care Professionals	2	1	1	2	-0	+1	+1	2
Executive Management	1	1	1	1	-0	-0	-0	1
Senior Management (VIII & GM)	4	4	4	4	-0	+0	-0	4
Management (VIII & above)	5	5	5	5	-0	-0	-0	5
Middle Management (V-VII)	2	2	2	1	-1	-1	-1	1
Administrative/ Supervisory (V to VII)	2	2	2	1	-1	-1	-1	1
General Administrative (III & IV)	3				-3			
Clerical (III & IV)	3				-3			
Management & Administrative	10	6	7	6	-4	-1	-1	6



Health & Wellbeing Employment Report by Grade Group: FEB 2023

Public Health

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	242	443	445	441	+199	-2	-4	475
Consultant Medicine		24	24	25	+25	+1	+1	26
Consultant Pathology	1	1	1	1	-0	-0	-0	1
Consultants	1	25	25	26	+25	+1	+1	27
Specialist Registrar	28	36	37	37	+9	+1	-0	39
Registrars	28	36	37	37	+9	+1	-0	39
Other Medical	85	76	78	76	-9	+0	-2	85
Medical/ Dental, other	85	76	78	76	-9	+0	-2	85
Medical & Dental	113	136	140	139	+26	+3	-1	151
Clinical Nurse/ Midwife Manager	9	29	30	30	+20	+0	-0	32
Director Nursing/Midwifery, Assistant	1	10	10	10	+9	+0	+0	10
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	11	41	42	41	+30	+1	-0	44
Clinical Nurse/ Midwife Specialist	4	2	2	2	-2	+0	+0	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurses [General/ Children's]	0	24	23	23	+23	-1	-0	26
Staff Nurse/ Staff Midwife	0	24	23	23	+23	-1	-0	26
Nursing & Midwifery	16	66	67	66	+51	+0	-0	72
Medical Science	20	7	6	4	-16	-3	-2	5
Health Science/ Diagnostics	20	7	6	4	-16	-3	-2	5
Pharmacists	2	4	4	5	+3	+1	+1	5
Pharmacy	2	4	4	5	+3	+1	+1	5
Other Health & Social Care		31	35	35	+35	+4	+0	37
H&SC, Other		31	35	35	+35	+4	+0	37
Health & Social Care Professionals	22	41	45	44	+22	+2	-1	47
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	15	31	31	31	+16	-1	-0	31
Management (VIII & above)	16	32	32	32	+16	-1	-0	32
Middle Management (V-VII)	38	97	95	98	+60	+1	+4	102
Administrative/ Supervisory (V to VII)	38	97	95	98	+60	+1	+4	102
General Administrative (III & IV)	36	69	66	61	+25	-8	-5	69
Clerical (III & IV)	36	69	66	61	+25	-8	-5	69
Management & Administrative	91	198	193	191	+101	-7	-2	203
Household Services	0	0	0	0	+0	-0	+0	1
Support	0	0	0	0	+0	-0	+0	1
General Support	0	0	0	0	+0	-0	+0	1



Health & Wellbeing Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	242	443	445	441	+199	-2	-4	475
Attendant/ Aide	0	0	0	0	+0	-0	+0	1
Health Care Assistants	0	0	0	0	+0	-0	+0	1
Patient & Client Care	0	0	0	0	+0	-0	+0	1



Health & Wellbeing Employment Report by Grade Group: FEB 2023

Public Laboratory

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	80	86	85	85	+4	-1	-1	96
Medical Science	41	39	37	37	-4	-2	-0	43
Health Science/ Diagnostics	41	39	37	37	-4	-2	-0	43
Other Health & Social Care	34	38	40	40	+6	+1	-0	43
H&SC, Other	34	38	40	40	+6	+1	-0	43
Health & Social Care Professionals	75	78	78	77	+2	-1	-1	86
Middle Management (V-VII)	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	1	1	1	1	+0	+0	+0	1
General Administrative (III & IV)	4	4	4	4	+1	+0	+0	6
Clerical (III & IV)	4	4	4	4	+1	+0	+0	6
Management & Administrative	5	5	5	5	+1	+0	+0	7
Other Labs & Associated	1	2	2	2	+1	-0	-0	2
Support	1	2	2	2	+1	-0	-0	2
General Support	1	2	2	2	+1	-0	-0	2
Attendant/ Aide		1	1	1	+1	-0	-0	1
Health Care Assistants		1	1	1	+1	-0	-0	1
Patient & Client Care		1	1	1	+1	-0	-0	1



Health & Wellbeing Employment Report by Grade Group: FEB 2023

Planning & Performance (H&WB)

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6	3	3	4	-2	+1	+1	4
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	2	2	2	2	+0	+0	+0	2
Management (VIII & above)	3	3	3	3	+0	+0	+0	3
Middle Management (V-VII)	1				-1			
Administrative/ Supervisory (V to VII)	1				-1			
General Administrative (III & IV)	2			1	-1	+1	+1	1
Clerical (III & IV)	2			1	-1	+1	+1	1
Management & Administrative	6	3	3	4	-2	+1	+1	4



Health & Wellbeing Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	574	676	679	675	+101	-1	-4	731
Consultant Medicine		24	24	25	+25	+1	+1	26
Consultant Pathology	1	1	1	1	-0	-0	-0	1
Consultants	1	25	25	26	+25	+1	+1	27
Specialist Registrar	28	36	37	37	+9	+1	-0	39
Registrars	28	36	37	37	+9	+1	-0	39
Other Medical	89	81	82	81	-9	+0	-2	90
Medical/ Dental, other	89	81	82	81	-9	+0	-2	90
Medical & Dental	118	141	145	144	+26	+3	-1	156
Clinical Nurse/ Midwife Manager	10	29	30	30	+20	+0	-0	32
Director Nursing/Midwifery, Assistant	3	12	12	12	+9	+0	+0	12
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	14	43	44	43	+30	+1	-0	46
Clinical Nurse/ Midwife Specialist	4	2	2	2	-2	+0	+0	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurses [General/ Children's]	1	24	23	23	+22	-1	-0	26
Staff Nurse/ Staff Midwife	1	24	23	23	+22	-1	-0	26
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing & Midwifery	23	70	71	70	+47	+0	-0	76
Dietitians	18	6	6	6	-12	-0	+0	7
Therapy Professions	18	6	6	6	-12	-0	+0	7
Medical Science	60	46	43	41	-19	-5	-2	48
Health Science/ Diagnostics	60	46	43	41	-19	-5	-2	48
Psychologists	1	1	1	1	+0	+0	+0	1
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacists	2	4	4	5	+3	+1	+1	5
Pharmacy	2	4	4	5	+3	+1	+1	5
Other Health & Social Care	34	69	75	74	+40	+5	-0	80
H&SC, Other	34	69	75	74	+40	+5	-0	80
Health & Social Care Professionals	115	126	129	127	+12	+1	-2	141
Executive Management	6	6	6	6	-0	-0	-0	6
Senior Management (VIII & GM)	38	60	59	59	+21	-1	+0	60
Management (VIII & above)	44	66	65	65	+21	-1	-0	66
Middle Management (V-VII)	137	163	162	165	+28	+2	+4	172
Administrative/ Supervisory (V to VII)	137	163	162	165	+28	+2	+4	172
General Administrative (III & IV)	100	103	102	98	-2	-6	-4	112
Clerical (III & IV)	100	103	102	98	-2	-6	-4	112



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	574	676	679	675	+101	-1	-4	731
Management & Administrative	281	332	328	328	+47	-4	-1	350
Household Services	0	0	0	0	+0	-0	+0	1
Other Labs & Associated	1	2	2	2	+1	-0	-0	2
Support	1	2	2	2	+1	-0	-0	3
General Support	1	2	2	2	+1	-0	-0	3
Attendant/ Aide	0	1	1	1	+1	-0	-0	2
Health Care Assistants	0	1	1	1	+1	-0	-0	2
Health Promotion	29	3	2	2	-27	-1	+0	2
Other Care Grades	6	1	1	1	-5	+0	+0	1
Care, other	35	4	3	3	-32	-1	+0	3
Patient & Client Care	35	5	4	4	-31	-1	-0	5



WTE Change by Staff Category



Health & Wellbeing Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	675	731	1:0.9	18.33%	81.67%	1:1	1:0.9	89.19%	16.96%	72.23%	84.27%	15.73%	97.76%	81.24%
Consultant Medicine	25.47	26	1:1	19.23%	80.77%	1:1	1:1	96.15%	19.23%	76.92%	92.31%	7.69%	100.00%	90.48%
Consultant Pathology	0.97	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultants	26.44	27	1:1	18.52%	81.48%	1:1	1:1	96.30%	18.52%	77.78%	92.59%	7.41%	100.00%	90.91%
Other Medical	80.65	90	1:0.9	21.11%	78.89%	1:1	1:0.9	90.00%	18.89%	71.11%	76.67%	23.33%	94.74%	71.83%
Medical/ Dental, other	80.65	90	1:0.9	21.11%	78.89%	1:1	1:0.9	90.00%	18.89%	71.11%	76.67%	23.33%	94.74%	71.83%
Specialist Registrar	36.84	39	1:0.9	12.82%	87.18%	1:1	1:0.9	5.13%		5.13%	94.87%	5.13%	100.00%	94.12%
Registrars	36.84	39	1:0.9	12.82%	87.18%	1:1	1:0.9	5.13%		5.13%	94.87%	5.13%	100.00%	94.12%
Medical & Dental	144	156	1:0.9	18.59%	81.41%	1:1	1:0.9	69.87%	14.10%	55.77%	83.97%	16.03%	96.55%	81.10%
Clinical Nurse/ Midwife Manager	29.59	32	1:0.9	3.13%	96.88%	1:1	1:0.9	100.00%	3.13%	96.88%	84.38%	15.63%	100.00%	83.87%
Nurse/ Midwife Manager	29.59	32	1:0.9	9.38%	134.38%	1:1	1:0.9	140.63%	9.38%	131.25%	128.13%	15.63%	100.00%	88.37%
Clinical Nurse/ Midwife Specialist	1.92	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	1.92	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director Nursing/Midwifery, Assistant	11.85	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Director of Nursing/Midwifery	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	13.85	14	1:0.9	21.43%	307.14%	1:1	1:0.9	321.43%	21.43%	300.00%	292.86%	35.71%	100.00%	88.37%
Public Health Nurse	1.64	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Public Health Nurse	1.64	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurses [General/ Children's]	23.12	26	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	73.08%	26.92%	100.00%	70.83%
Staff Nurse/ Staff Midwife	23.12	26	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	73.08%	26.92%	100.00%	70.83%
Nursing & Midwifery	70	76	1:0.9	6.58%	93.42%	1:1	1:0.9	98.68%	6.58%	92.11%	82.89%	17.11%	100.00%	81.69%
Dietitians	5.68	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	57.14%	42.86%		57.14%
Therapy Professions	5.68	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	57.14%	42.86%		57.14%
Medical Science	41.06	48	1:0.9	12.50%	87.50%	1:1	1:0.8	89.58%	12.50%	77.08%	62.50%	37.50%	100.00%	57.14%
Health Science/ Diagnostics	41.06	48	1:0.9	12.50%	87.50%	1:1	1:0.8	89.58%	12.50%	77.08%	62.50%	37.50%	100.00%	57.14%
Other Health & Social Care	74.44	80	1:0.9	30.00%	70.00%	1:1	1:0.9	100.00%	30.00%	70.00%	90.00%	10.00%	95.83%	87.50%
H&SC, Other	74.44	80	1:0.9	30.00%	70.00%	1:1	1:0.9	100.00%	30.00%	70.00%	90.00%	10.00%	95.83%	87.50%
Pharmacists	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Pharmacy	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Psychologists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Psychologists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Health & Social Care Professionals	127	141	1:0.9	21.99%	78.01%	1:1	1:0.9	95.74%	21.99%	73.76%	79.43%	20.57%	96.77%	74.55%
Executive Management	5.76	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Management (VIII & above)	5.76	6	1:1	233.33%	866.67%	1:1	1:1	1,016.67%	216.67%	800.00%	1,083.33%	16.67%	100.00%	98.08%
General Administrative (III & IV)	97.86	112	1:0.9	13.39%	86.61%	1:0.9	1:0.9	90.18%	11.61%	78.57%	73.21%	26.79%	93.33%	70.10%
Clerical (III & IV)	97.86	112	1:0.9	13.39%	86.61%	1:0.9	1:0.9	90.18%	11.61%	78.57%	73.21%	26.79%	93.33%	70.10%
Middle Management (V-VII)	165.17	172	1:1	22.09%	77.91%	1:1	1:1	95.35%	22.09%	73.26%	92.44%	7.56%	100.00%	90.30%
Administrative/ Supervisory (V to VII)	165.17	172	1:1	22.09%	77.91%	1:1	1:1	95.35%	22.09%	73.26%	92.44%	7.56%	100.00%	90.30%
Senior Management (VIII & GM)	59.03	60	1:1	21.67%	78.33%	1:1	1:1	91.67%	20.00%	71.67%	98.33%	1.67%	100.00%	97.87%
Management (VIII & above)	59.03	60	1:1	23.33%	86.67%	1:1	1:1	101.67%	21.67%	80.00%	108.33%	1.67%	100.00%	98.08%
Management & Administrative	328	350	1:0.9	19.14%	80.86%	1:1	1:0.9	93.14%	18.29%	74.86%	87.43%	12.57%	98.51%	84.81%
Household Services	0.26	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Other Labs & Associated	1.71	2	1:0.9	50.00%	50.00%	1:0.7	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Support	1.97	3	1:0.7	33.33%	66.67%	1:0.7	1:0.6	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
General Support	2	3	1:0.7	33.33%	66.67%	1:0.7	1:0.6	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Attendant/ Aide	1.04	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Health Care Assistants	1.04	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Health Promotion	1.6	2	1:0.8	50.00%	50.00%	1:1	1:0.6	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Care, other	2.6	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Patient & Client Care	4	5	1:0.7	20.00%	80.00%	1:1	1:0.7	80.00%	20.00%	60.00%	40.00%	60.00%	100.00%	25.00%

Health & Wellbeing Employment Report by Programme: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	675	731	1:0.9	18.33%	81.67%	1:1	1:0.9	89.19%	16.96%	72.23%	84.27%	15.73%	97.76%	81.24%
Health & Wellbeing National	7	8	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	7700.00%	1437.50%		100.00%
Health Intelligence	73	77	1:0.9	20.78%	79.22%	1:1	1:0.9	98.70%	20.78%	77.92%	800.00%	149.35%	100.00%	75.41%
Health Promotion & Improvement	65	71	1:0.9	12.68%	87.32%	1:1	1:0.9	90.14%	12.68%	77.46%	867.61%	161.97%	100.00%	80.65%
Planning & Performance (H&WB)	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	15400.00%	2875.00%	100.00%	100.00%
Public Health	441	475	1:0.9	17.05%	82.95%	1:1	1:0.9	86.32%	14.95%	71.37%	129.68%	24.21%	98.77%	85.79%
Public Laboratory	85	96	1:0.9	28.13%	71.88%	1:1	1:0.9	94.79%	28.13%	66.67%	641.67%	119.79%	92.59%	57.97%



Previous Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.57%	-3.9	+1.0	-0.2	-1.8	-1.0	-0.3	+0.0	-0.2	+0.0	-0.5	+0.1	-2.3	+0.0	+0.8	-0.4	-1.7	-0.2	+3.7	-4.0	-0.6	-0.0	-0.0	-0.0	+0.0	-0.0
Health Intelligence	+0.34%	+0.3			+0.0	+0.0								+0.0			+0.0	+0.3	+0.0	-0.0	+0.3					
Health Promotion & Improvement	+0.18%	+0.1					+0.0			+0.0	+0.0	-0.6					-0.6	+0.1	+0.6	+0.0	+0.8				+0.0	+0.0
Health & Wellbeing National	-3.41%	-0.3										+0.8					+0.8	-0.3	-0.7		-1.0					
Public Health	-0.97%	-4.3	+1.0	-0.2	-1.8	-1.0	-0.3	+0.0	-0.2		-0.5		-2.0		+0.8	+0.0	-1.2	-0.3	+3.8	-5.1	-1.7	+0.0	+0.0	+0.0		+0.0
Public Laboratory	-0.75%	-0.6											-0.3			-0.4	-0.7		+0.0	+0.1	+0.1	-0.0	-0.0	-0.0		-0.0
Planning & Performance (H&WB)	+33.33%	+1.0																+0.0		+1.0	+1.0					



Year on Year Summary

WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.19%	+21	+25	+5	-26	+4	+10	+1	-7	+0	+4	-0	-21	+0	+0	+35	+13	+8	+1	-9	-0	+1	+1	+0	-1	-1
Health Intelligence	+11.24%	+7			+0	+0			-0		-0			+0			+0	+6	+3	-1	+8					
Health Promotion & Improvement	+7.29%	+4					+1			+0	+1	+0					+0	+3	+3	-2	+4				-1	-1
Health & Wellbeing National	-37.57%	-4										-0					-0	-0	-4		-4					
Public Health	+3.36%	+14	+25	+5	-26	+4	+9	+1	-7		+3		-20		+0	+34	+14	+0	-1	-6	-7	+0	+0	+0		+0
Public Laboratory	+0.73%	+1											-1			+1	-0		+0	+0	+0	+1	+1	+0		+0
Planning & Performance (H&WB)	-28.57%	-2																+0	-1	-1	-2					

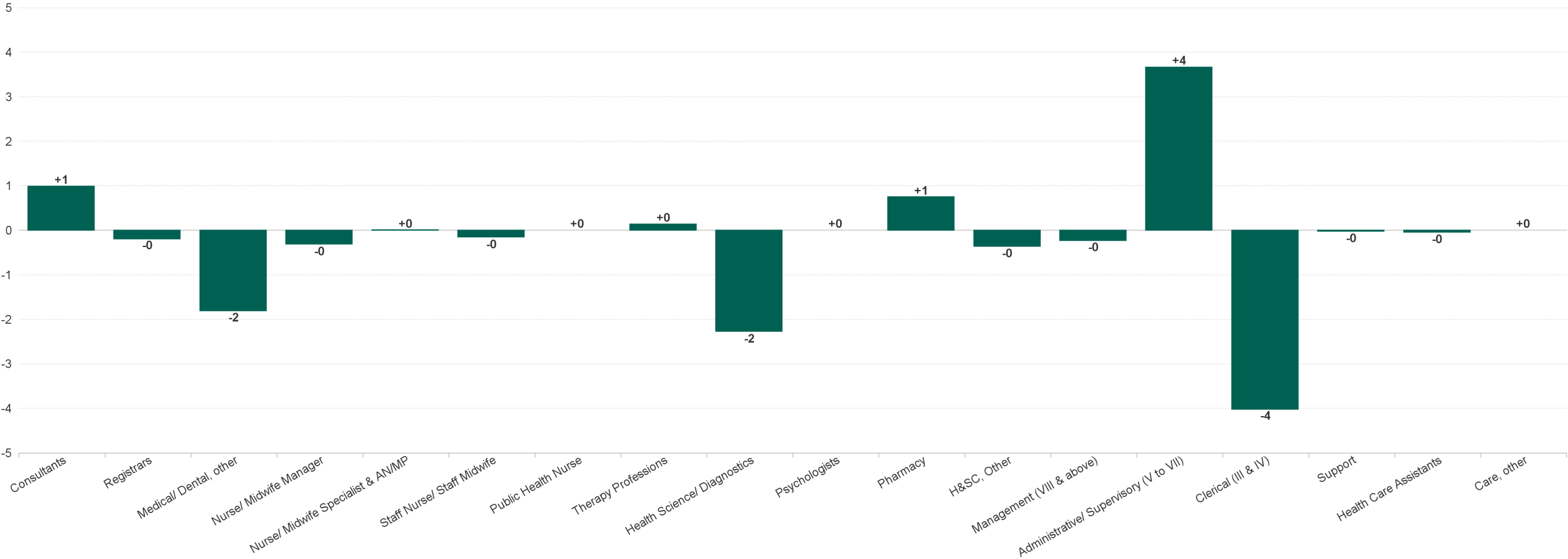


Year to Date Summary

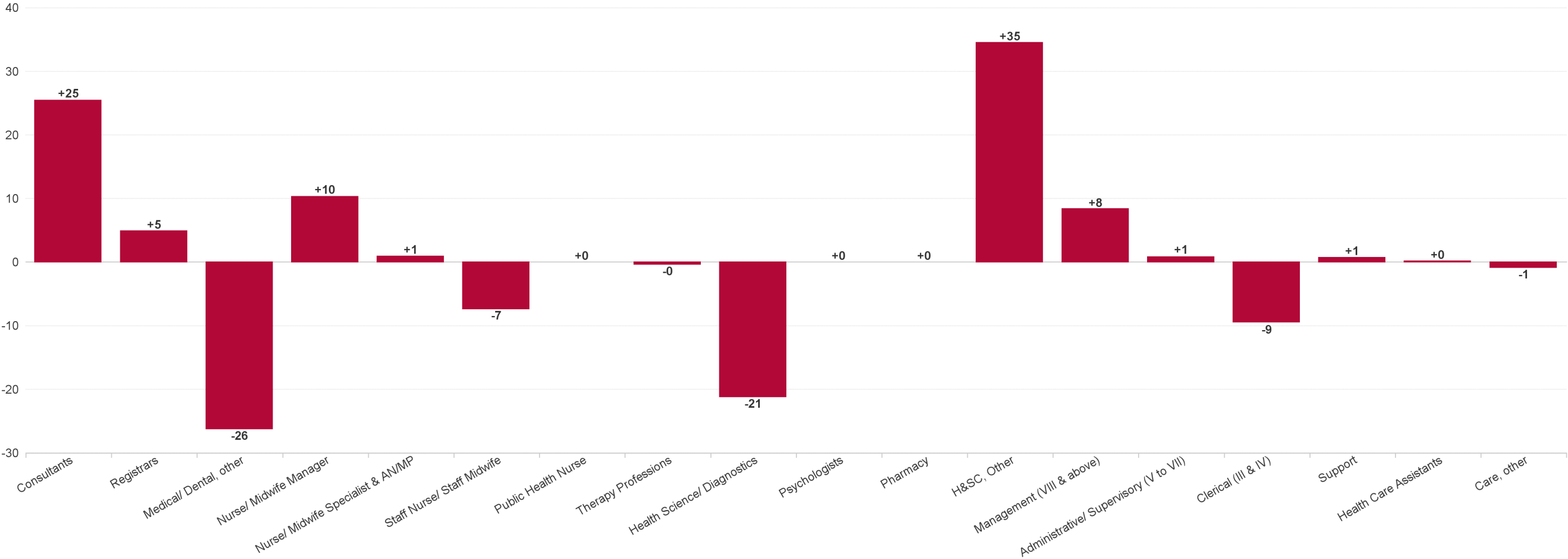
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.17%	-1	+1	+1	+0	+3	+1	+0	-1	+0	+0	-0	-5	+0	+1	+5	+1	-1	+2	-6	-4	-0	-0	-0	-1	-1
Health Intelligence	-1.04%	-1			+0	+0								+0			+0	-0	+0	-1	-1					
Health Promotion & Improvement	+3.35%	+2					+0			+0	+0	-1					-1	+0	+2	+2	+4				-1	-1
Health & Wellbeing National	-4.84%	-0										+1					+1	-0	-1		-1					
Public Health	-0.45%	-2	+1	+1	+0	+3	+1	+0	-1		+0		-3		+1	+4	+2	-1	+1	-8	-7	-0	-0	-0		-0
Public Laboratory	-1.35%	-1											-2			+1	-1		+0	+0	+0	-0	-0	-0		-0
Planning & Performance (H&WB)	+34.23%	+1																+0		+1	+1					



Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

