

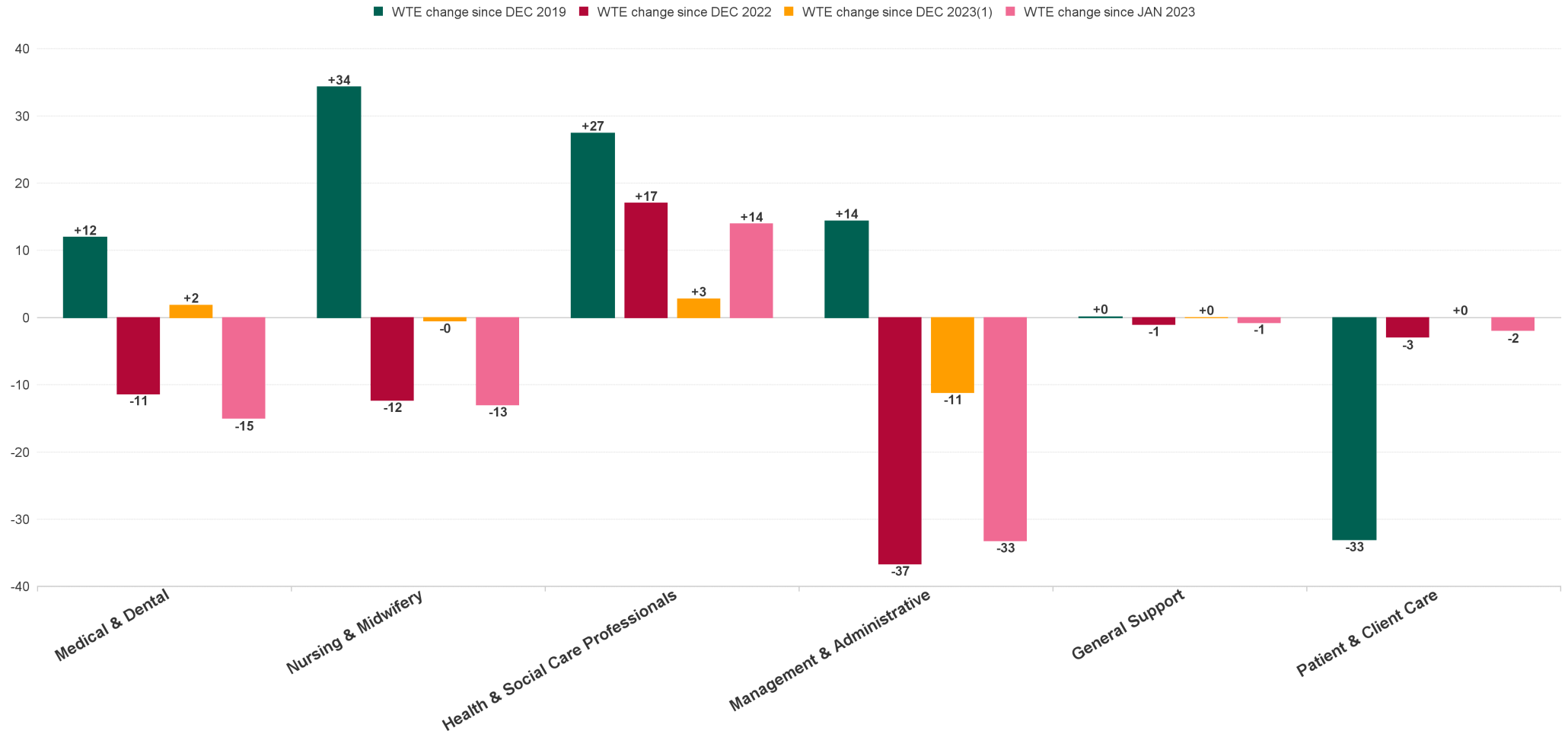
Health & Wellbeing Employment Report : JAN 2024

Employment Report by Staff Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023 (1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	574	676	636	629	+55	+9.6%	-7	-1.1%	-47	679
Consultants	1	25	42	45	+44	+4,356.0%	+3	+6.7%	+19	46
Registrars	28	36	29	30	+2	+7.3%	+0	+0.5%	-6	31
Medical/ Dental, other	89	81	57	56	-34	-37.6%	-1	-2.0%	-25	62
Medical & Dental	118	141	128	130	+12	+10.2%	+2	+1.4%	-11	139
Nurse/ Midwife Manager	14	43	35	34	+21	+149.8%	-1	-2.1%	-8	37
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	-0	-0.5%	+0	2
Staff Nurse/ Staff Midwife	1	24	19	20	+18	+1,212.8%	+0	+1.3%	-4	22
Public Health Nurse	4	2	2	2	-2	-53.0%	+0	+1.2%	+0	3
Nursing & Midwifery	23	70	58	58	+34	+147.3%	-0	-0.8%	-12	64
Therapy Professions	18	6	4	4	-14	-75.9%	+0	+2.3%	-1	5
Health Science/ Diagnostics	60	46	43	44	-16	-26.6%	+1	+2.3%	-2	51
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy	2	4	4	3	+1	+52.5%	-1	-19.3%	-1	4
H&SC, Other	34	69	88	90	+56	+165.0%	+2	+2.8%	+21	96
Health & Social Care Professionals	115	126	140	143	+27	+23.8%	+3	+2.0%	+17	157
Management (VIII & above)	44	66	57	55	+11	+25.9%	-2	-4.3%	-11	56
Administrative/ Supervisory (V to VII)	137	163	160	149	+11	+8.3%	-11	-6.9%	-14	157
Clerical (III & IV)	100	103	89	91	-8	-8.3%	+2	+2.7%	-12	102
Management & Administrative	281	332	306	295	+14	+5.1%	-11	-3.6%	-37	315
Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
General Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
Health Care Assistants	0	1	1	1	+0	+148.4%	+0	+0.0%	-0	1
Care, other	35	4	1	1	-34	-97.1%	+0	+0.0%	-3	1
Patient & Client Care	35	5	2	2	-33	-94.9%	+0	+0.0%	-3	2



WTE Change by Staff Category

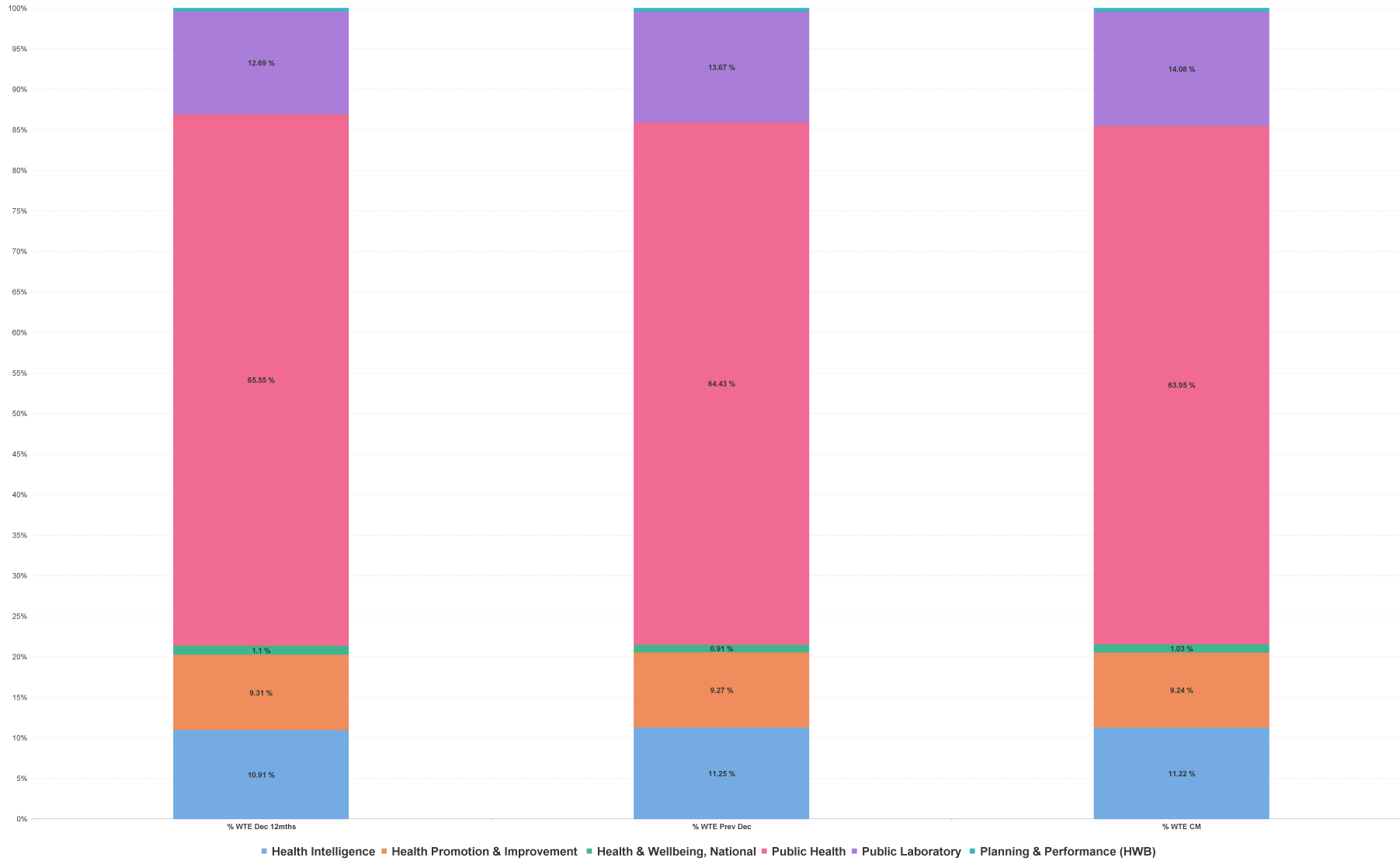


Health & Wellbeing Report by Programme: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	574	676	636	629	+55	+9.6%	-7	-1.1%	-47	679
Health Intelligence	57	74	72	71	+13	+23.3%	-1	-1.4%	-3	76
Health Promotion & Improvement	176	63	59	58	-118	-67.1%	-1	-1.4%	-5	65
Health & Wellbeing, National	12	7	6	6	-5	-44.1%	+1	+11.7%	-1	7
Public Health	242	443	410	402	+160	+66.2%	-8	-1.8%	-41	427
Public Laboratory	80	86	87	89	+8	+10.3%	+2	+1.9%	+3	101
Planning & Performance (HWB)	6	3	3	3	-3	-51.3%	+0	+0.0%	+0	3



% Total by Programme



Health & Wellbeing Employment Report by Grade Group: JAN 2024

Health Intelligence

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	57	74	72	71	+13	+23.3%	-1	-1.4%	-3	76
Medical/ Dental, other	5	5	2	1	-4	-79.4%	-1	-50.0%	-4	1
Medical & Dental	5	5	2	1	-4	-79.4%	-1	-50.0%	-4	1
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	1				-1	-100.0%				
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Health & Social Care Professionals	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Management (VIII & above)	6	16	15	15	+9	+153.8%	-0	-1.0%	-1	15
Administrative/ Supervisory (V to VII)	26	38	41	41	+15	+58.9%	+0	+0.7%	+4	44
Clerical (III & IV)	19	15	13	12	-7	-34.8%	-0	-1.0%	-2	15
Management & Administrative	51	68	69	69	+18	+34.7%	+0	+0.0%	+1	74



Health & Wellbeing Employment Report by Grade Group: JAN 2024

Health Promotion & Improvement

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	176	63	59	58	-118	-67.1%	-1	-1.4%	-5	65
Nurse/ Midwife Manager	3	2	3	2	-1	-23.1%	-1	-33.3%	+0	2
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Public Health Nurse	4	2	2	2	-2	-53.0%	+0	+1.2%	+0	3
Nursing & Midwifery	7	4	5	4	-3	-45.1%	-1	-20.7%	+0	5
Therapy Professions	16	5	4	4	-12	-72.9%	+0	+2.3%	-0	5
Health & Social Care Professionals	16	5	4	4	-12	-72.9%	+0	+2.3%	-0	5
Management (VIII & above)	14	10	9	9	-5	-35.3%	-0	-0.2%	-1	9
Administrative/ Supervisory (V to VII)	69	26	27	26	-43	-61.8%	-0	-0.9%	+1	29
Clerical (III & IV)	36	16	13	14	-23	-62.2%	+0	+2.4%	-2	16
Management & Administrative	119	51	49	49	-70	-58.8%	+0	+0.1%	-2	54
Care, other	35	4	1	1	-34	-97.1%	+0	+0.0%	-3	1
Patient & Client Care	35	4	1	1	-34	-97.1%	+0	+0.0%	-3	1



Health & Wellbeing Employment Report by Grade Group: JAN 2024

Health & Wellbeing, National

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12	7	6	6	-5	-44.1%	+1	+11.7%	-1	7
Therapy Professions	2	1			-2	-100.0%			-1	
Health & Social Care Professionals	2	1			-2	-100.0%			-1	
Management (VIII & above)	5	5	4	4	-1	-19.7%	+0	+5.3%	-1	4
Administrative/ Supervisory (V to VII)	2	2	2	2	+1	+37.8%	+0	+24.0%	+1	3
Clerical (III & IV)	3				-3	-100.0%				
Management & Administrative	10	6	6	6	-3	-32.4%	+1	+11.7%	+0	7



Health & Wellbeing Employment Report by Grade Group: JAN 2024

Public Health

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	242	443	410	402	+160	+66.2%	-8	-1.8%	-41	427
Consultants	1	25	42	45	+44	+4,356.0%	+3	+6.7%	+19	46
Registrars	28	36	29	30	+2	+7.3%	+0	+0.5%	-6	31
Medical/ Dental, other	85	76	55	55	-30	-35.2%	-0	-0.2%	-21	61
Medical & Dental	113	136	126	129	+16	+14.0%	+3	+2.3%	-7	138
Nurse/ Midwife Manager	11	41	32	32	+21	+190.1%	+0	+0.8%	-8	35
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	-0	-0.5%	+0	2
Staff Nurse/ Staff Midwife	0	24	19	20	+19	+3,975.0%	+0	+1.3%	-4	22
Nursing & Midwifery	16	66	53	54	+38	+237.4%	+1	+0.9%	-12	59
Health Science/ Diagnostics	20	7	2	2	-18	-90.6%	+0	+4.5%	-5	2
Pharmacy	2	4	4	3	+1	+52.5%	-1	-19.3%	-1	4
H&SC, Other		31	49	51	+51		+2	+3.5%	+21	53
Health & Social Care Professionals	22	41	55	56	+34	+158.8%	+1	+1.9%	+15	59
Management (VIII & above)	16	32	27	24	+8	+51.7%	-3	-9.3%	-8	25
Administrative/ Supervisory (V to VII)	38	97	89	77	+39	+102.9%	-12	-13.0%	-20	80
Clerical (III & IV)	36	69	59	61	+25	+68.4%	+2	+3.7%	-8	65
Management & Administrative	91	198	175	163	+72	+80.0%	-12	-6.8%	-35	170
Support	0	0	0	0	+0	+0.0%	+0	+0.0%	-0	1



Health & Wellbeing Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	242	443	410	402	+160	+66.2%	-8	-1.8%	-41	427
General Support	0	0	0	0	+0	+0.0%	+0	+0.0%	-0	1
Health Care Assistants	0	0			-0	-100.0%			-0	
Patient & Client Care	0	0			-0	-100.0%			-0	



Health & Wellbeing Employment Report by Grade Group: JAN 2024

Public Laboratory

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	80	86	87	89	+8	+10.3%	+2	+1.9%	+3	101
Health Science/ Diagnostics	41	39	42	42	+2	+4.4%	+1	+2.2%	+3	49
H&SC, Other	34	38	38	39	+5	+14.6%	+1	+1.9%	+0	43
Health & Social Care Professionals	75	78	80	81	+7	+9.0%	+2	+2.0%	+4	92
Administrative/ Supervisory (V to VII)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Clerical (III & IV)	4	4	4	4	+1	+16.8%	+0	+0.0%	+0	6
Management & Administrative	5	5	5	5	+1	+13.2%	+0	+0.0%	+0	7
Support	1	2	1	1	+0	+13.6%	+0	+1.0%	-1	1
General Support	1	2	1	1	+0	+13.6%	+0	+1.0%	-1	1
Health Care Assistants		1	1	1	+1		+0	+0.0%	+0	1
Patient & Client Care		1	1	1	+1		+0	+0.0%	+0	1



Health & Wellbeing Employment Report by Grade Group: JAN 2024

Planning & Performance (HWB)

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	6	3	3	3	-3	-51.3%	+0	+0.0%	+0	3
Management (VIII & above)	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	1				-1	-100.0%				
Clerical (III & IV)	2				-2	-100.0%				
Management & Administrative	6	3	3	3	-3	-51.3%	+0	+0.0%	+0	3



Health & Wellbeing Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	574	676	636	629	+55	+9.6%	-7	-1.1%	-47	679
Consultant Medicine		24	41	44	+44		+3	+6.9%	+19	45
Consultant Pathology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	1	25	42	45	+44	+4,356.0%	+3	+6.7%	+19	46
Specialist Registrar	28	36	29	30	+2	+7.3%	+0	+0.5%	-6	31
Registrars	28	36	29	30	+2	+7.3%	+0	+0.5%	-6	31
Other Medical	89	81	57	56	-34	-37.6%	-1	-2.0%	-25	62
Medical/ Dental, other	89	81	57	56	-34	-37.6%	-1	-2.0%	-25	62
Medical & Dental	118	141	128	130	+12	+10.2%	+2	+1.4%	-11	139
Clinical Nurse/ Midwife Manager 2	9	28	20	21	+12	+138.9%	+1	+3.8%	-7	23
Clinical Nurse/ Midwife Manager 3	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Director Nursing/Midwifery, Assistant	3	12	12	10	+7	+248.3%	-2	-12.7%	-1	11
Director of Nursing/Midwifery	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Nurse/ Midwife Manager	14	43	35	34	+21	+149.8%	-1	-2.1%	-8	37
Clinical Nurse/ Midwife Specialist	4	2	2	2	-2	-55.6%	-0	-0.5%	+0	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	-55.6%	-0	-0.5%	+0	2
Staff Nurses [General/ Children's]	1	24	19	20	+18	+1,212.8%	+0	+1.3%	-4	22
Staff Nurse/ Staff Midwife	1	24	19	20	+18	+1,212.8%	+0	+1.3%	-4	22
Public Health Nurse	4	2	2	2	-2	-53.0%	+0	+1.2%	+0	3
Public Health Nurse	4	2	2	2	-2	-53.0%	+0	+1.2%	+0	3
Nursing & Midwifery	23	70	58	58	+34	+147.3%	-0	-0.8%	-12	64
Dietitians	18	6	4	4	-14	-75.9%	+0	+2.3%	-1	5
Therapy Professions	18	6	4	4	-14	-75.9%	+0	+2.3%	-1	5
Medical Science	60	46	43	44	-16	-26.6%	+1	+2.3%	-2	51
Health Science/ Diagnostics	60	46	43	44	-16	-26.6%	+1	+2.3%	-2	51
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacists	2	4	4	3	+1	+52.5%	-1	-19.3%	-1	4
Pharmacy	2	4	4	3	+1	+52.5%	-1	-19.3%	-1	4
Other Health & Social Care	34	69	88	90	+56	+165.0%	+2	+2.8%	+21	96
H&SC, Other	34	69	88	90	+56	+165.0%	+2	+2.8%	+21	96
Health & Social Care Professionals	115	126	140	143	+27	+23.8%	+3	+2.0%	+17	157
Executive Management	6	6	6	6	+0	+0.5%	+0	+0.0%	+0	6
Senior Management (VIII & GM)	38	60	51	49	+11	+29.9%	-2	-4.8%	-11	50
Management (VIII & above)	44	66	57	55	+11	+25.9%	-2	-4.3%	-11	56
Middle Management (V-VII)	137	163	160	149	+11	+8.3%	-11	-6.9%	-14	157
Administrative/ Supervisory (V to VII)	137	163	160	149	+11	+8.3%	-11	-6.9%	-14	157
General Administrative (III & IV)	100	103	89	91	-8	-8.3%	+2	+2.7%	-12	102
Clerical (III & IV)	100	103	89	91	-8	-8.3%	+2	+2.7%	-12	102
Management & Administrative	281	332	306	295	+14	+5.1%	-11	-3.6%	-37	315
Household Services	0	0	0	0	+0	+0.0%	+0	+0.0%	-0	1
Other Labs & Associated	1	2	1	1	+0	+13.6%	+0	+1.0%	-1	1
Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2
General Support	1	2	1	1	+0	+10.5%	+0	+0.8%	-1	2



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	574	676	636	629	+55	+9.6%	-7	-1.1%	-47	679
Attendant/ Aide	0	1	1	1	+0	+148.4%	+0	+0.0%	-0	1
Health Care Assistants	0	1	1	1	+0	+148.4%	+0	+0.0%	-0	1
Health Promotion	29	3	1	1	-28	-96.5%	+0	+0.0%	-2	1
Other Care Grades	6	1			-6	-100.0%			-1	
Care, other	35	4	1	1	-34	-97.1%	+0	+0.0%	-3	1
Patient & Client Care	35	5	2	2	-33	-94.9%	+0	+0.0%	-3	2



WTE Change by Staff Category



Health & Wellbeing Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	629	679	1:0.9	18.70%	81.30%	1:1	1:0.9	90.72%	16.94%	73.78%	85.27%	14.73%	94.49%	83.15%
Consultants	44.56	46	1:1	15.22%	84.78%	1:1	1:1	100.00%	15.22%	84.78%	95.65%	4.35%	100.00%	94.87%
Medical/ Dental, other	55.85	62	1:0.9	22.58%	77.42%	1:1	1:0.9	93.55%	19.35%	74.19%	79.03%	20.97%	92.86%	75.00%
Registrars	29.59	31	1:1	12.90%	87.10%	1:1	1:0.9	6.45%		6.45%	87.10%	12.90%	100.00%	85.19%
Medical & Dental	130	139	1:0.9	17.99%	82.01%	1:1	1:0.9	76.26%	13.67%	62.59%	86.33%	13.67%	96.00%	84.21%
Nurse/ Midwife Manager	21.95	24	1:0.9	12.50%	141.67%	1:1	1:0.9	150.00%	12.50%	137.50%	137.50%	16.67%	100.00%	88.24%
Nurse/ Midwife Specialist & AN/MP	1.92	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	12.45	13	1:0.9	23.08%	261.54%	1:1	1:0.9	276.92%	23.08%	253.85%	253.85%	30.77%	100.00%	88.24%
Public Health Nurse	1.75	3	1:0.6		100.00%	1:	1:0.6	66.67%		66.67%	33.33%	66.67%		33.33%
Staff Nurse/ Staff Midwife	19.56	22	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.27%	22.73%		77.27%
Nursing & Midwifery	58	64	1:0.9	4.69%	95.31%	1:1	1:0.9	96.88%	4.69%	92.19%	82.81%	17.19%	100.00%	81.97%
Therapy Professions	4.36	5	1:0.9		100.00%	1:	1:0.9	80.00%		80.00%	80.00%	20.00%		80.00%
Health Science/ Diagnostics	44.33	51	1:0.9	17.65%	82.35%	1:1	1:0.8	82.35%	13.73%	68.63%	68.63%	31.37%	100.00%	61.90%
H&SC, Other	90.11	96	1:0.9	26.04%	73.96%	1:1	1:0.9	97.92%	25.00%	72.92%	89.58%	10.42%	92.00%	88.73%
Pharmacy	3.05	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Psychologists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Health & Social Care Professionals	143	157	1:0.9	22.29%	77.71%	1:1	1:0.9	92.36%	20.38%	71.97%	82.80%	17.20%	94.29%	79.51%
Management (VIII & above)	6	6	1:1	216.67%	716.67%	1:1	1:1	866.67%	200.00%	666.67%	916.67%	16.67%	100.00%	97.67%
Clerical (III & IV)	91.47	102	1:0.9	18.63%	81.37%	1:1	1:0.9	98.04%	18.63%	79.41%	74.51%	25.49%	94.74%	69.88%
Administrative/ Supervisory (V to VII)	148.79	157	1:0.9	19.11%	80.89%	1:0.9	1:0.9	94.27%	17.83%	76.43%	91.08%	8.92%	90.00%	91.34%
Management (VIII & above)	48.99	50	1:1	26.00%	86.00%	1:1	1:1	104.00%	24.00%	80.00%	110.00%	2.00%	100.00%	97.67%
Management & Administrative	295	315	1:0.9	19.68%	80.32%	1:1	1:0.9	95.24%	18.73%	76.51%	86.98%	13.02%	93.55%	85.38%
Support	1.26	2	1:0.6	50.00%	50.00%	1:1	1:0.3	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
General Support	1	2	1:0.6	50.00%	50.00%	1:1	1:0.3	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Health Care Assistants	0.77	1	1:0.8		100.00%	1:	1:0.8					100.00%		
Care, other	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Patient & Client Care	2	2	1:0.9	50.00%	50.00%	1:1	1:0.8	50.00%	50.00%		50.00%	50.00%	100.00%	



Health & Wellbeing Employment Report by Programme: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	629	679	1:0.9	18.70%	81.30%	1:1	1:0.9	90.72%	16.94%	73.78%	85.27%	14.73%	94.49%	83.15%
Health & Wellbeing, National	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	8271.43%	1428.57%		100.00%
Health Intelligence	71	76	1:0.9	19.74%	80.26%	1:0.9	1:0.9	94.74%	17.11%	77.63%	761.84%	131.58%	80.00%	77.05%
Health Promotion & Improvement	58	65	1:0.9	15.38%	84.62%	1:1	1:0.9	90.77%	15.38%	75.38%	890.77%	153.85%	100.00%	83.64%
Planning & Performance (HWB)	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	19300.00%	3333.33%	100.00%	100.00%
Public Health	402	427	1:0.9	16.63%	83.37%	1:1	1:0.9	90.40%	14.99%	75.41%	135.60%	23.42%	98.59%	87.92%
Public Laboratory	89	101	1:0.9	29.70%	70.30%	1:1	1:0.8	88.12%	26.73%	61.39%	573.27%	99.01%	90.00%	61.97%



Previous Month Summary

	% WTE change since DEC 2023	WTE change since DEC 2023 (1)	Health Intelligence	Health Promotion & Improvement	Health & Wellbeing, National	Public Health	Public Laboratory	Planning & Performance (HWB)
Total	-0.01	-7.01	-0.99	-0.82	0.68	-7.5	1.62	0
Consultants	0.07	2.8				2.8		
Registrars	0.01	0.16				0.16		
Medical/ Dental, other	-0.02	-1.12	-1			-0.12		
Medical & Dental	0.01	1.84	-1			2.84		
Nurse/ Midwife Manager	-0.02	-0.75		-1		0.25		
Nurse/ Midwife Specialist & AN/MP	-0.01	-0.01				-0.01		
Staff Nurse/ Staff Midwife	0.01	0.26				0.26		
Public Health Nurse	0.01	0.02		0.02				
Nursing & Midwifery	-0.01	-0.48		-0.98		0.5		
Therapy Professions	0.02	0.1		0.1				
Health Science/ Diagnostics	0.02	0.98				0.08	0.9	
Psychologists	0	0	0					
Pharmacy	-0.19	-0.73				-0.73		
H&SC, Other	0.03	2.43				1.72	0.71	
Health & Social Care Professionals	0.02	2.78	0	0.1		1.07	1.61	
Management (VIII & above)	-0.04	-2.47	-0.15	-0.02	0.2	-2.5		0
Administrative/ Supervisory (V to VII)	-0.07	-11.09	0.28	-0.24	0.48	-11.61	0	
Clerical (III & IV)	0.03	2.4	-0.12	0.32		2.2	0	
Management & Administrative	-0.04	-11.16	0.01	0.06	0.68	-11.91	0	0



Support	0.01	0.01				0	0.01	
General Support	0.01	0.01				0	0.01	
Health Care Assistants	0	0					0	
Care, other	0	0		0				
Patient & Client Care	0	0		0			0	



Year on Year Summary

	% WTE change since JAN 2023	WTE change since JAN 2023	Health Intelligence	Health Promotion & Improvement	Health & Wellbeing, National	Public Health	Public Laboratory	Planning & Performance (HWB)
Total	-0.07	-49.75	-2.16	-6.82	-0.85	-43.2	3.28	0
Consultants	0.75	19.11				19.11		
Registrars	-0.2	-7.44				-7.44		
Medical/ Dental, other	-0.32	-26.61	-3.91			-22.7		
Medical & Dental	-0.1	-14.94	-3.91			-11.03		
Nurse/ Midwife Manager	-0.21	-9.35		0		-9.35		
Nurse/ Midwife Specialist & AN/MP	0.01	0.01				0.01		
Staff Nurse/ Staff Midwife	-0.16	-3.71				-3.71		
Public Health Nurse	0.07	0.11		0.11				
Nursing & Midwifery	-0.18	-12.94		0.11		-13.05		
Therapy Professions	-0.21	-1.18		-0.43	-0.75			
Health Science/ Diagnostics	0.02	1				-4.07	5.07	
Psychologists	0	0	0					
Pharmacy	-0.28	-1.2				-1.2		
H&SC, Other	0.2	15.31				16.47	-1.16	
Health & Social Care Professionals	0.11	13.93	0	-0.43	-0.75	11.2	3.91	
Management (VIII & above)	-0.15	-10.03	-0.63	-0.9	-0.9	-7.6		0
Administrative/ Supervisory (V to VII)	-0.08	-12.72	3.81	-0.14	0.8	-17.19	0	
Clerical (III & IV)	-0.1	-10.41	-1.43	-3.86		-5.22	0.1	
Management & Administrative	-0.1	-33.16	1.75	-4.9	-0.1	-30.01	0.1	0



Support	-0.37	-0.73				0	-0.73	
General Support	-0.37	-0.73				0	-0.73	
Health Care Assistants	-0.29	-0.31				-0.31	0	
Care, other	-0.62	-1.6		-1.6				
Patient & Client Care	-0.52	-1.91		-1.6		-0.31	0	



Year to Date Summary

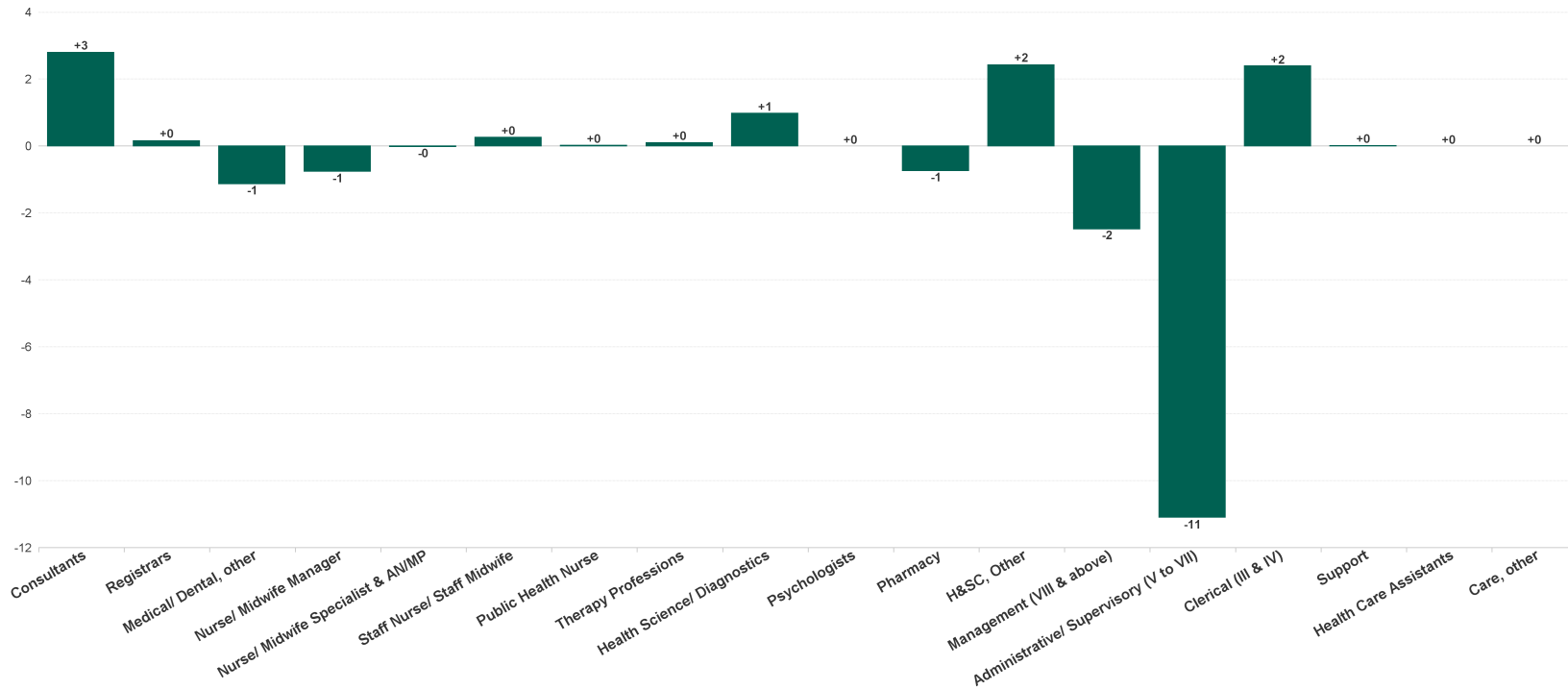
	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	Health Intelligence	Health Promotion & Improvement	Health & Wellbeing, National	Public Health	Public Laboratory	Planning & Performance (HWB)
Total	-0.01	-7.01	-0.99	-0.82	0.68	-7.5	1.62	0
Consultants	0.07	2.8				2.8		
Registrars	0.01	0.16				0.16		
Medical/ Dental, other	-0.02	-1.12	-1			-0.12		
Medical & Dental	0.01	1.84	-1			2.84		
Nurse/ Midwife Manager	-0.02	-0.75		-1		0.25		
Nurse/ Midwife Specialist & AN/MP	-0.01	-0.01				-0.01		
Staff Nurse/ Staff Midwife	0.01	0.26				0.26		
Public Health Nurse	0.01	0.02		0.02				
Nursing & Midwifery	-0.01	-0.48		-0.98		0.5		
Therapy Professions	0.02	0.1		0.1				
Health Science/ Diagnostics	0.02	0.98				0.08	0.9	
Psychologists	0	0	0					
Pharmacy	-0.19	-0.73				-0.73		
H&SC, Other	0.03	2.43				1.72	0.71	
Health & Social Care Professionals	0.02	2.78	0	0.1		1.07	1.61	
Management (VIII & above)	-0.04	-2.47	-0.15	-0.02	0.2	-2.5		0
Administrative/ Supervisory (V to VII)	-0.07	-11.09	0.28	-0.24	0.48	-11.61	0	
Clerical (III & IV)	0.03	2.4	-0.12	0.32		2.2	0	
Management & Administrative	-0.04	-11.16	0.01	0.06	0.68	-11.91	0	0



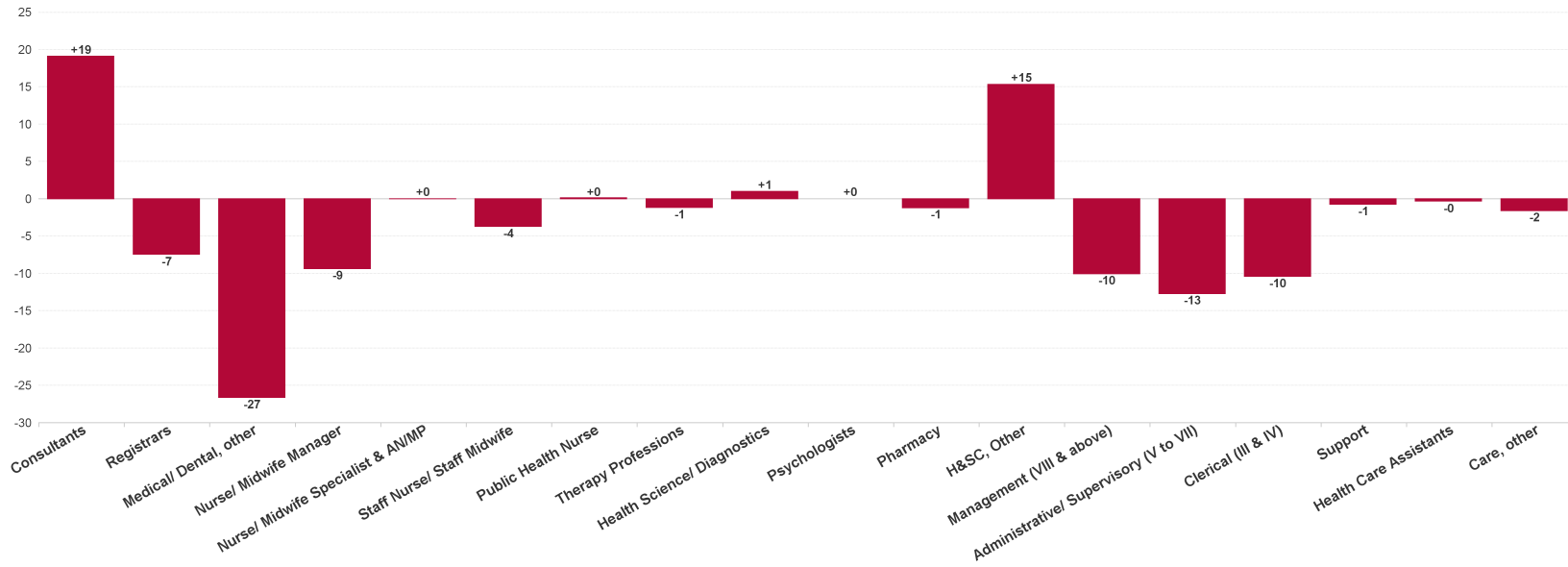
Support	0.01	0.01				0	0.01	
General Support	0.01	0.01				0	0.01	
Health Care Assistants	0	0					0	
Care, other	0	0		0				
Patient & Client Care	0	0		0			0	



Previous Month Summary Chart: Change since DEC 2023



Previous Year Summary Chart: Change since JAN 2023



YTD Summary Chart: Change since DEC 2023

