

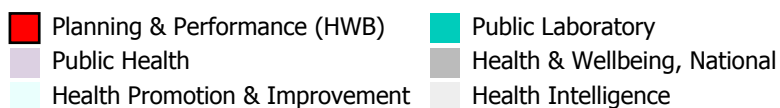
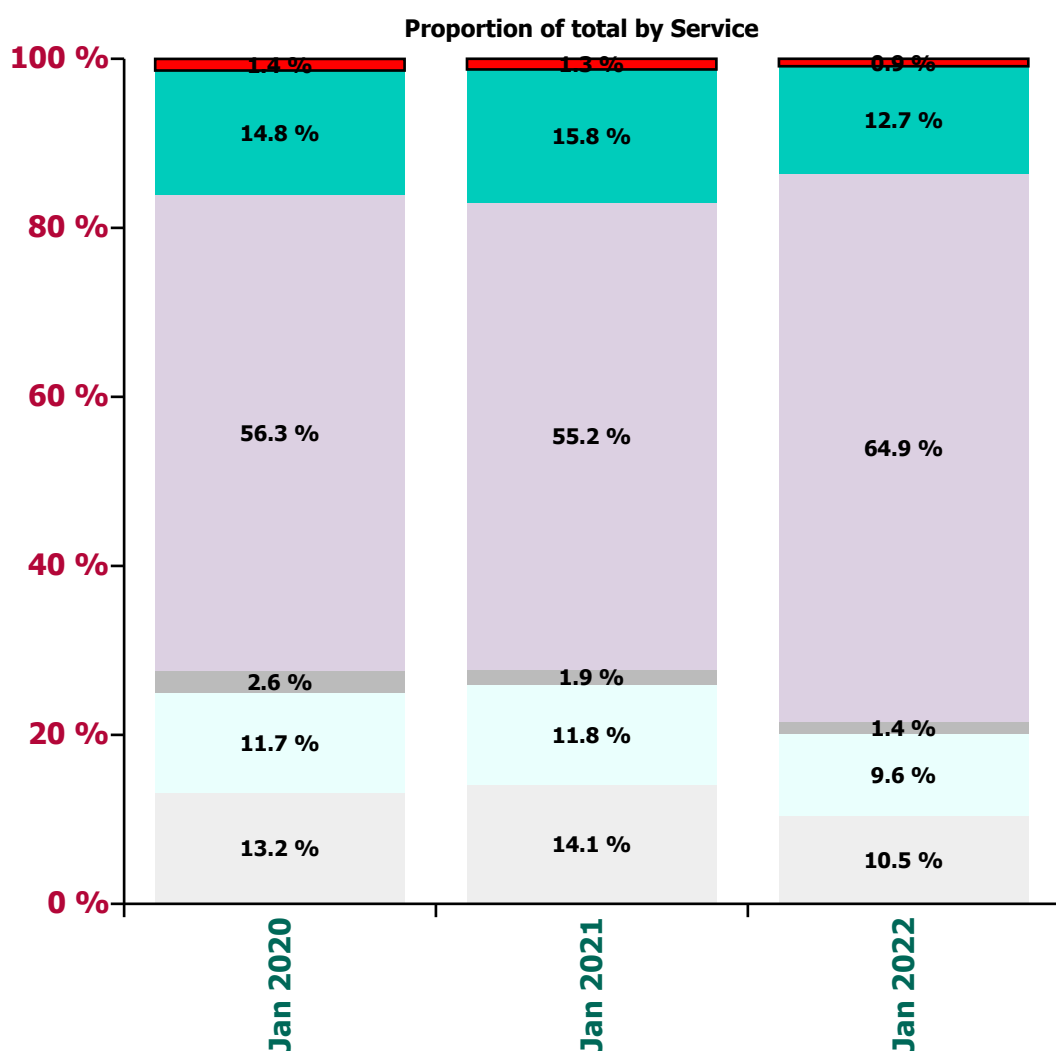
Health & Wellbeing Services Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	574	511	641	653	+12	+141	27.6 %	+79	13.8 %	713
Consultants	1	2	1	1		-1	-50.0 %		0.0 %	1
Registrars	28	29	35	33	-2	+3	11.8 %	+5	19.1 %	35
Medical/ Dental, other	89	102	105	106	+1	+5	4.6 %	+17	19.0 %	116
Medical & Dental	118	133	141	140	-1	+7	5.4 %	+22	18.9 %	152
Nurse/ Midwife Manager	14	15	32	33	+2	+19	125.2 %	+20	142.2 %	35
Nurse/ Midwife Specialist & AN/MP	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurse/ Staff Midwife	1	4	28	30	+1	+26	675.1 %	+28	1887.2 %	34
Public Health Nurse	4	3	2	2	-0	-1	-34.6 %	-2	-53.8 %	3
Nursing & Midwifery	23	25	63	66	+3	+41	162.9 %	+42	181.9 %	73
Therapy Professions	18	9	5	5	-1	-5	-51.0 %	-13	-74.4 %	6
Health Science/ Diagnostics	60	60	62	61	-1	+1	1.1 %	+1	1.1 %	70
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	5	5	5	-0	+0	3.7 %	+3	149.5 %	5
H&SC, Other	34	38	40	41	+1	+3	7.1 %	+7	19.7 %	44
Health & Social Care Professionals	115	114	114	112	-1	-1	-1.1 %	-3	-2.7 %	126
Management (VIII & above)	45	41	55	56	+1	+15	35.2 %	+11	25.0 %	57
Administrative/ Supervisory (V to VII)	136	109	155	163	+8	+55	50.2 %	+27	19.6 %	172
Clerical (III & IV)	100	84	105	108	+3	+24	28.6 %	+9	8.6 %	124
Management & Administrative	281	234	315	327	+12	+93	39.8 %	+47	16.6 %	353
General Support	1	1	1	1			0.0 %	+0	10.5 %	2
Health Care Assistants	0	0	0	0			0.0 %		0.0 %	1
Care, other	35	4	5	5		+1	36.6 %	-29	-84.2 %	6
Patient & Client Care	35	4	6	6	+0	+1	34.0 %	-29	-83.5 %	7

Health & Wellbeing by Programme: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	574	511	641	653	+12	+141	27.6 %	+79	13.8 %	713
Health Intelligence	57	71	70	68	-1	-3	-3.7 %	+11	19.3 %	73
Health Promotion & Improvement	176	62	62	63	+1	+1	2.2 %	-113	-64.3 %	70
Health & Wellbeing, National	12	11	11	9	-1	-1	-11.4 %	-2	-18.5 %	11
Public Health	255	279	410	423	+13	+144	51.8 %	+168	65.7 %	457
Public Laboratory	67	83	83	83	-0	+0	0.0 %	+16	24.3 %	96
Planning & Performance (HWB)	6	6	6	6	+0	-1	-10.4 %	-0	-6.5 %	6



Health & Wellbeing Employment Report: January 2022

Health Intelligence by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	57	71	70	68	-1	-3	-3.7 %	+11	19.3 %	73
Other Medical	5	5	5	5			0.0 %		0.0 %	5
Medical & Dental	5	5	5	5			0.0 %		0.0 %	5
Staff Nurses [General/ Children's]	1	1	1	1			0.0 %	+1	100.0 %	1
Nursing & Midwifery	1	1	1	1			0.0 %	+1	100.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	7	10	10	+0	+3	42.9 %	+5	109.0 %	10
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	26	38	36	35	-1	-3	-7.3 %	+9	34.3 %	36
General Administrative (III & IV)	19	18	16	15	-1	-3	-15.6 %	-4	-19.1 %	19
Management & Administrative	51	64	63	61	-1	-3	-4.1 %	+11	20.7 %	66

Health Promotion & Improvement by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	176	62	62	63	+1	+1	2.2 %	-113	-64.3 %	70
Director Nursing/Midwifery, Assistant	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Clinical Nurse/ Midwife Manager	1						-100.0 %	-1	-100.0 %	
Staff Nurses [General/ Children's]	1						-100.0 %	-1	-100.0 %	
Public Health Nurse	4	3	2	2	-0	-1	-34.6 %	-2	-53.8 %	3
Nursing & Midwifery	7	5	3	3	-0	-2	-41.3 %	-4	-60.2 %	4
Dietitians	16	5	4	4	-0	-1	-15.7 %	-12	-74.6 %	5
Pharmacists		1				-1	-100.0 %		-100.0 %	
Health & Social Care Professionals	16	6	4	4	-0	-2	-27.8 %	-12	-74.6 %	5
Senior Management (VIII & GM)	14	6	5	5		-1	-20.1 %	-9	-64.1 %	5
Executive Management	1	2	2	2			0.0 %	+1	106.2 %	2
Middle Management (V-VII)	68	19	22	24	+2	+5	28.3 %	-44	-64.4 %	26
General Administrative (III & IV)	36	20	20	20	-0	-1	-3.6 %	-17	-46.1 %	22
Management & Administrative	119	47	49	51	+2	+3	7.1 %	-68	-57.4 %	55
Health Promotion	29	2	3	3		+1	73.4 %	-25	-88.1 %	4
Other Care Grades	6	2	2	2			0.0 %	-4	-64.1 %	2
Patient & Client Care	35	4	5	5		+1	36.6 %	-29	-84.2 %	6

Health & Wellbeing, National by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	12	11	11	9	-1	-1	-11.4 %	-2	-18.5 %	11
Dietitians	2	2	1	1	-0	-1	-72.5 %	-1	-72.5 %	1
Health & Social Care Professionals	2	2	1	1	-0	-1	-72.5 %	-1	-72.5 %	1
Senior Management (VIII & GM)	4	4	4	4	-0	-0	-6.8 %	-0	-10.3 %	4
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	3	5	4	-0	+1	44.3 %	+3	140.6 %	5
General Administrative (III & IV)	3	1				-1	-100.0 %	-3	-100.0 %	
Management & Administrative	10	9	10	9	-1	+0	2.7 %	-1	-7.2 %	10

Public Health by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	255	279	410	423	+13	+144	51.8 %	+168	65.7 %	457
Consultant Pathology	1	2	1	1		-1	-50.0 %		0.0 %	1
Specialist Registrar	28	29	35	33	-2	+3	11.8 %	+5	19.1 %	35
Other Medical	85	97	100	102	+1	+5	4.9 %	+17	20.1 %	111
Medical & Dental	113	128	136	135	-1	+7	5.6 %	+22	19.7 %	147
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Director Nursing/Midwifery, Assistant	1	3	6	9	+3	+6	197.7 %	+8	793.0 %	9
Clinical Nurse/ Midwife Manager	9	9	24	22	-1	+14	154.5 %	+13	144.5 %	24
Clinical Nurse/ Midwife Specialist	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurses [General/ Children's]	0	3	27	29	+1	+26	914.5 %	+28	5860.4 %	33
Nursing & Midwifery	16	19	59	62	+3	+43	220.2 %	+46	288.0 %	68
Occupational Therapists		3				-3	-100.0 %		-100.0 %	
Medical Science	33	21	25	24	-1	+3	13.3 %	-9	-26.4 %	25
Pharmacists	2	4	5	5	-0	+1	24.8 %	+3	149.5 %	5
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals	35	28	31	30	-1	+2	8.0 %	-5	-13.4 %	31
Senior Management (VIII & GM)	15	17	29	30	+1	+13	75.9 %	+15	101.4 %	31
Executive Management	1						-100.0 %	-1	-100.0 %	
Middle Management (V-VII)	38	46	91	98	+7	+51	110.7 %	+59	155.7 %	103
General Administrative (III & IV)	37	39	63	67	+4	+28	71.0 %	+31	82.8 %	75
Management & Administrative	91	103	183	195	+12	+92	89.7 %	+104	114.4 %	209
Household Services	0	0	0	0			0.0 %		0.0 %	1
General Support	0	0	0	0			0.0 %		0.0 %	1
Attendant/ Aide	0	0	0	0			0.0 %		0.0 %	1
Patient & Client Care	0	0	0	0			0.0 %		0.0 %	1

Public Laboratory by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	67	83	83	83	-0	+0	0.0 %	+16	24.3 %	96
Medical Science	28	39	38	37	-1	-2	-5.5 %	+9	33.6 %	45
Other Health & Social Care	34	38	39	40	+1	+2	4.4 %	+6	16.7 %	43
Health & Social Care Professionals	62	77	77	77	-0	-0	-0.6 %	+15	24.3 %	88
Middle Management (V-VII)	1	1	1	1			0.0 %		0.0 %	1
General Administrative (III & IV)	3	4	4	4		+0	13.6 %	+1	35.6 %	6
Management & Administrative	4	5	5	5	+0	+1	10.7 %	+1	26.9 %	7
Other Labs & Associated	1	1	1	1			0.0 %	+0	13.6 %	1
General Support	1	1	1	1			0.0 %	+0	13.6 %	1

Planning & Performance (HWB) by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6	6	6	6	+0	-1	-10.4 %	-0	-6.5 %	6
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Executive Management	1	1	1	1	+0		0.0 %		0.0 %	1
Middle Management (V-VII)	1	2	1	1	+0	-1	-41.4 %	-0	-29.6 %	1
General Administrative (III & IV)	2	2	2	2			0.0 %		0.0 %	2
Management & Administrative	6	6	6	6	+0	-1	-10.4 %	-0	-6.5 %	6

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	653	713	1.09	18.5%	81.5%	1.04	1.11	88.8%	89.4%	88.6%	83.6%	16.4%	97.7%	80.4%
<i>Consultants</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Registrars</i>	33	35	1.07	17.1%	82.9%	1.00	1.08	2.9%	0.0%	3.4%	94.3%	5.7%	100.0%	93.1%
<i>Medical/ Dental, other</i>	106	116	1.09	21.6%	78.4%	1.05	1.10	89.7%	88.0%	90.1%	83.6%	16.4%	96.0%	80.2%
Medical & Dental	140	152	1.08	20.4%	79.6%	1.04	1.10	69.7%	71.0%	69.4%	86.2%	13.8%	96.8%	83.5%
<i>Nurse/ Midwife Manager</i>	33	35	1.05	2.9%	97.1%	1.00	1.05	100.0%	100.0%	100.0%	97.1%	2.9%	100.0%	97.1%
<i>Nurse/ Midwife Specialist & AN/MP</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	30	34	1.15	2.9%	97.1%	1.00	1.15	82.4%	100.0%	81.8%	70.6%	29.4%	100.0%	69.7%
<i>Public Health Nurse</i>	2	3	1.74		100.0%		1.74	66.7%		66.7%	33.3%	66.7%		33.3%
Nursing & Midwifery	66	73	1.11	2.7%	97.3%	1.00	1.11	90.4%	100.0%	90.1%	82.2%	17.8%	100.0%	81.7%
<i>Dietitians</i>	5	6	1.30		100.0%		1.30	83.3%		83.3%	50.0%	50.0%		50.0%
Therapy Professions	5	6	1.30		100.0%		1.30	83.3%		83.3%	50.0%	50.0%		50.0%
<i>Medical Science</i>	61	70	1.15	15.7%	84.3%	1.02	1.17	97.1%	90.9%	98.3%	68.6%	31.4%	100.0%	62.7%
Health Science/ Diagnostics	61	70	1.15	15.7%	84.3%	1.02	1.17	97.1%	90.9%	98.3%	68.6%	31.4%	100.0%	62.7%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacists</i>	5	5	1.00	20.0%	80.0%	1.01	1.00	80.0%	100.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	5	5	1.00	20.0%	80.0%	1.01	1.00	80.0%	100.0%	75.0%	100.0%	0.0%	100.0%	100.0%
<i>H&SC, Other</i>	41	44	1.08	43.2%	56.8%	1.01	1.14	97.7%	100.0%	96.0%	79.5%	20.5%	94.7%	68.0%
Health & Social Care	112	126	1.12	24.6%	75.4%	1.01	1.16	96.0%	96.8%	95.8%	73.0%	27.0%	96.8%	65.3%
<i>Management (VIII & above)</i>	56	57	1.02	24.6%	75.4%	1.00	1.03	89.5%	85.7%	90.7%	96.5%	3.5%	100.0%	95.3%
<i>Administrative/ Supervisory (V to VII)</i>	163	172	1.05	20.9%	79.1%	1.05	1.05	97.7%	100.0%	97.1%	91.3%	8.7%	100.0%	89.0%
<i>Clerical (III & IV)</i>	108	124	1.14	12.9%	87.1%	1.07	1.16	90.3%	87.5%	90.7%	76.6%	23.4%	93.8%	74.1%
Management & Administrative	327	353	1.08	18.7%	81.3%	1.05	1.09	93.8%	93.9%	93.7%	87.0%	13.0%	98.5%	84.3%
General Support	1	2	1.59	50.0%	50.0%	1.00	3.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
<i>Attendant/ Aide</i>	0	1	3.23		100.0%		3.23	100.0%		100.0%	0.0%	100.0%		0.0%
Health Care Assistants	0	1	3.23		100.0%		3.23	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Health Promotion</i>	3	4	1.16	25.0%	75.0%	1.00	1.22	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
<i>Other Care Grades</i>	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%

Care, other	5	6	1.10	16.7%	83.3%	1.00	1.12	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%
Patient & Client Care	6	7	1.22	14.3%	85.7%	1.00	1.26	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	653	713	1.09	18.5%	81.5%	1.04	1.11	88.8%	89.4%	88.6%	83.6%	16.4%	97.7%	80.4%
Health Intelligence	68	73	1.07	20.5%	79.5%	1.02	1.08	95.9%	95.9%	94.8%	78.1%	21.9%	100.0%	100.0%
Health Promotion & Improvement	63	70	1.11	14.3%	85.7%	1.01	1.13	90.0%	90.0%	88.3%	84.3%	15.7%	100.0%	100.0%
Health & Wellbeing, National	9	11	1.16		100.0%		1.16	100.0%	100.0%	100.0%	90.9%	9.1%		
Public Health	423	457	1.08	17.1%	82.9%	1.04	1.09	85.1%	85.1%	85.5%	88.0%	12.0%	98.7%	98.7%
Public Laboratory	83	96	1.16	29.2%	70.8%	1.03	1.22	97.9%	97.9%	98.5%	65.6%	34.4%	92.9%	92.9%
Planning & Performance (HWB)	6	6	1.04	16.7%	83.3%	1.00	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%

Health & Wellbeing Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Dec 2021 figure: 641)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022
Overall	506	537	581	576	574	511	653
Consultants	0.0%	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%
Registrars	3.9%	4.7%	5.0%	4.9%	4.8%	5.7%	5.0%
Medical/ Dental, other	18.4%	16.9%	15.8%	15.0%	15.6%	19.9%	16.3%
Director of Nursing/Midwifery					0.2%	0.2%	0.2%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	1.5%
Clinical Nurse/ Midwife Manager	1.9%	1.8%	2.1%	1.9%	1.7%	1.7%	3.4%
Nurse/ Midwife Manager	2.1%	2.1%	2.6%	2.4%	2.4%	2.9%	5.1%
Clinical Nurse/ Midwife Specialist	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.2%
Staff Nurses [General/ Children's]	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	4.5%
Staff Nurse/ Staff Midwife	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	4.5%
Public Health Nurse	0.9%	0.6%	0.6%	0.7%	0.6%	0.5%	0.3%
Occupational Therapists						0.5%	
Dietitians	3.4%	2.8%	2.5%	2.6%	3.2%	1.3%	0.7%
Therapy Professions	3.4%	2.8%	2.5%	2.6%	3.2%	1.8%	0.7%
Medical Science	10.0%	12.2%	10.5%	10.7%	10.5%	11.8%	9.4%
Health Science/ Diagnostics	10.0%	12.2%	10.5%	10.7%	10.5%	11.8%	9.4%
Social Workers	0.2%						
Psychologists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Pharmacists			0.2%	0.3%	0.3%	0.9%	0.8%
Pharmacy			0.2%	0.3%	0.3%	0.9%	0.8%
H&SC, Other	5.4%	6.1%	5.6%	5.5%	5.9%	7.4%	6.2%
Senior Management (VIII & GM)	5.8%	5.4%	5.5%	5.6%	6.9%	7.1%	7.8%
Executive Management	0.6%	0.6%	0.7%	0.7%	0.9%	1.0%	0.8%
Management (VIII & above)	6.4%	6.0%	6.2%	6.3%	7.8%	8.1%	8.6%
Other Administrative			0.1%				
Middle Management (V-VII)	17.9%	18.8%	21.0%	22.3%	23.8%	21.2%	25.0%
Administrative/ Supervisory (V to VII)	17.9%	18.8%	21.1%	22.3%	23.8%	21.2%	25.0%
Clerical (III & IV)	20.1%	19.3%	20.0%	19.8%	17.4%	16.5%	16.6%
Other Support				0.2%			
Other Labs & Associated					0.2%	0.2%	0.2%
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
Support	0.1%	0.2%	0.2%	0.4%	0.2%	0.2%	0.2%
Attendant/ Aide	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Health Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Health Promotion	7.6%	6.8%	6.7%	6.2%	5.0%	0.4%	0.5%
Other Care Grades	2.2%	1.9%	1.4%	1.4%	1.0%	0.4%	0.3%
Care, other	9.8%	8.7%	8.2%	7.6%	6.0%	0.8%	0.8%
Total	100%	100%	100%	100%	100%	100%	100%

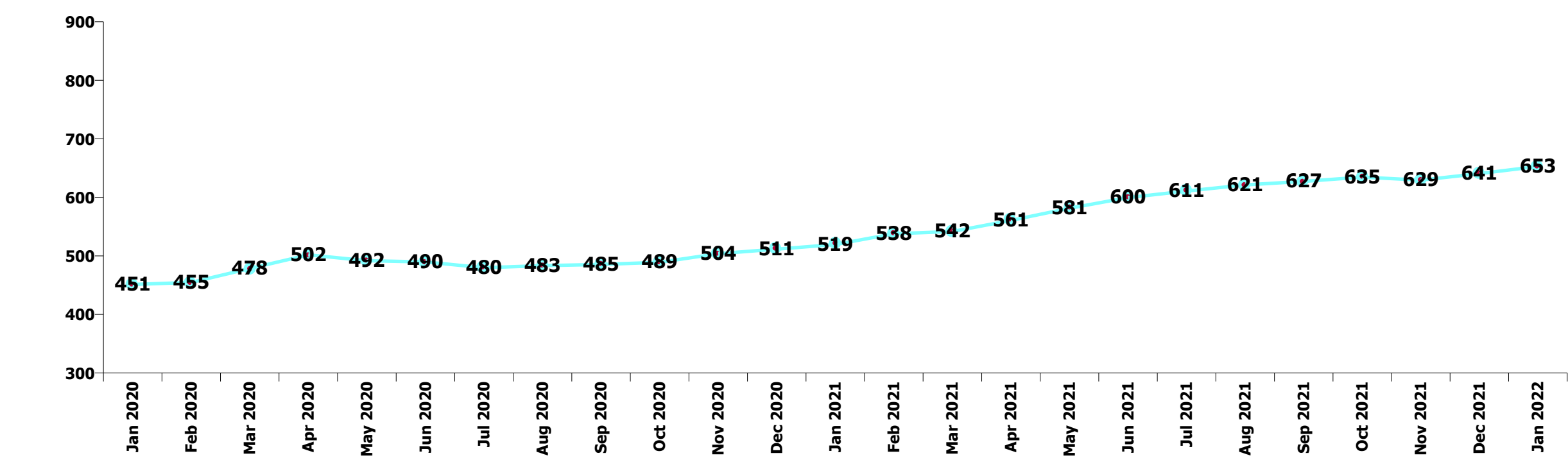
Summary Staff Movement: January 2022

Month-on-month Summary

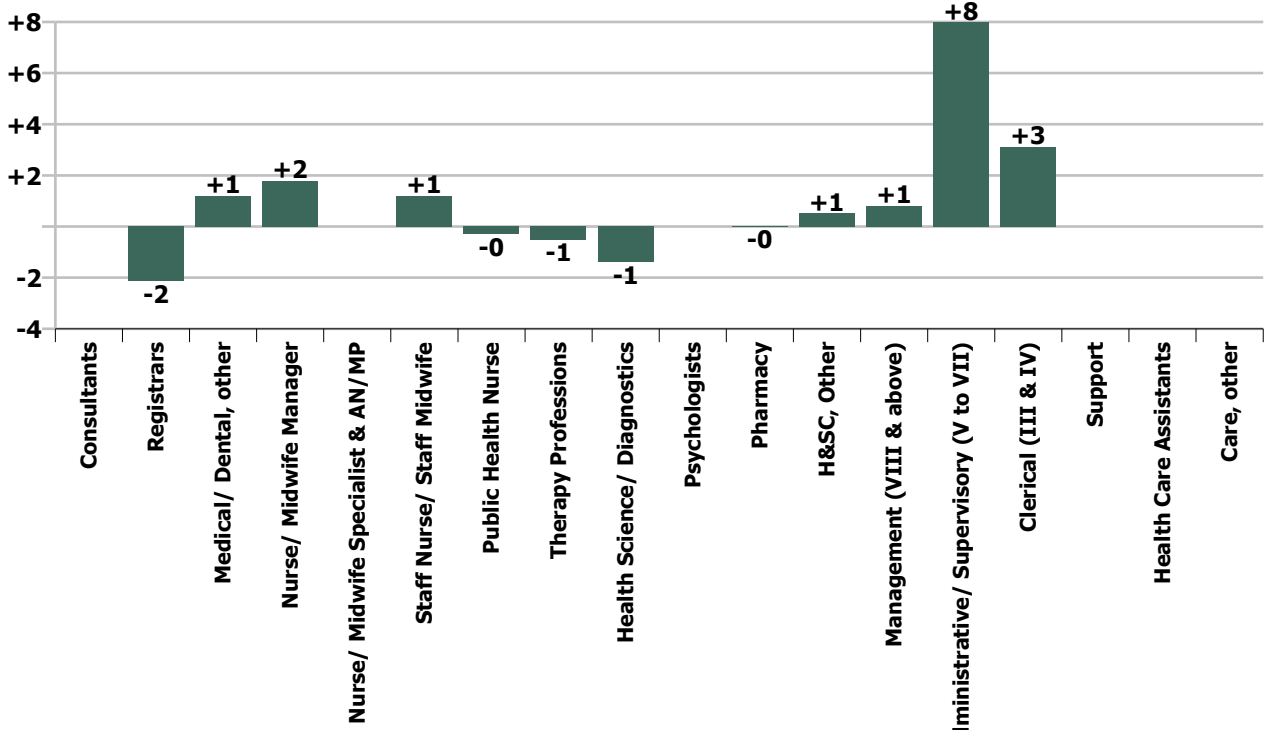
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.9%	+12		-2	+1	-1	+2		+1	-0	+3	-1	-1		-0	+1	-1	+1	+8	+3	+12				+0
Health Intelligence	-1.9%	-1			0.0	0.0			0.0		0.0			0.0			0.0	+0.0	-0.7	-0.6	-1.4				
Health Promotion & Improvement	+2.4%	+1					0.0			-0.3	-0.3	-0.1					-0.1	0.0	+2.2	-0.4	+1.8			0.0	0.0
Health & Wellbeing, National	-11.7%	-1										-0.4					-0.4	-0.4	-0.4		-0.8				
Public Health	+3.3%	+13	0.0	-2.1	+1.2	-0.9	+1.8	0.0	+1.2		+3.0		-0.7		-0.0	0.0	-0.7	+1.2	+6.8	+4.1	+12.1	0.0	0.0		0.0
Public Laboratory	-0.2%	-0											-0.7			+0.5	-0.2		0.0	0.0	+0.0	0.0			
Planning & Performance (HWP)	+1.4%	+0																+0.0	+0.1	0.0	+0.1				
-6.1%+1.1%-0.7%+5.7%+4.2%-15.3%+4.2%-10.1%-2.2%-0.2%+1.3%-1.2%+1.5%+5.1%+3.0%+3.8%+0.0%																									

Year-on-year Summary

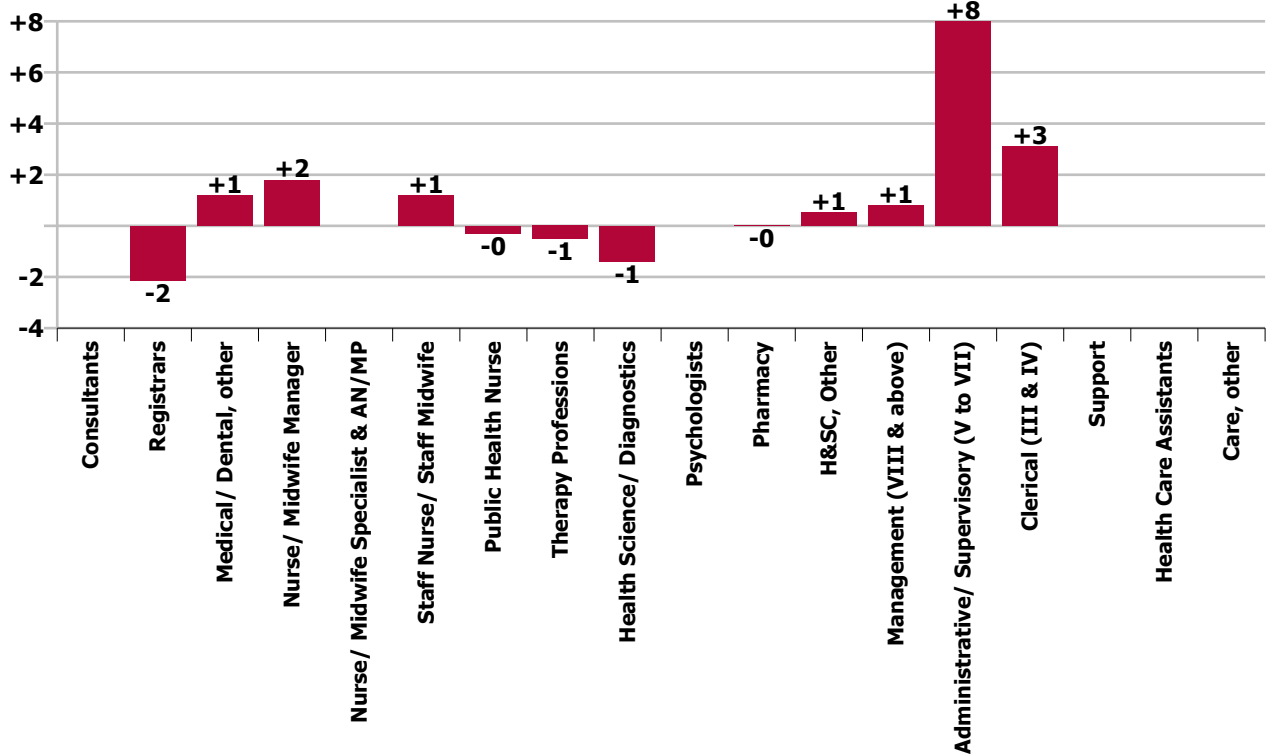
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.9%	+12	0.0	-2.1	+1.2	-0.9	+1.8	0.0	+1.2	-0.3	+2.7	-0.5	-1.4	0.0	-0.0	+0.5	-1.4	+0.8	+8.0	+3.1	+11.9	0.0	0.0	0.0	+0.0
Health Intelligence	-1.9%	-1			0.0	0.0			0.0		0.0			0.0			0.0	+0.0	-0.8	-0.6	-1.3				
Health Promotion & Improvement	+2.4%	+1					0.0			-0.3	-0.3	-0.1					-0.1	0.0	+2.2	-0.4	+1.8			0.0	0.0
Health & Wellbeing, National	-11.7%	-1										-0.4					-0.4	-0.4	-0.4		-0.8				
Public Health	+3.3%	+13	0.0	-2.1	+1.2	-0.9	+1.8	0.0	+1.2		+3.0		-0.7		-0.0	0.0	-0.7	+1.2	+6.8	+4.1	+12.1	0.0	0.0		0.0
Public Laboratory	-0.2%	-0											-0.7			+0.5	-0.2		0.0	0.0	0.0	0.0			
Planning & Performance (HWP)	+1.4%	+0																+0.0	+0.1	0.0	+0.1				
-6.1%+1.1%-0.7%+5.7%+4.2%-15.3%+4.2%-10.1%-2.2%-0.2%+1.3%-1.2%+1.5%+5.1%+3.0%+3.8%+0.0%																									



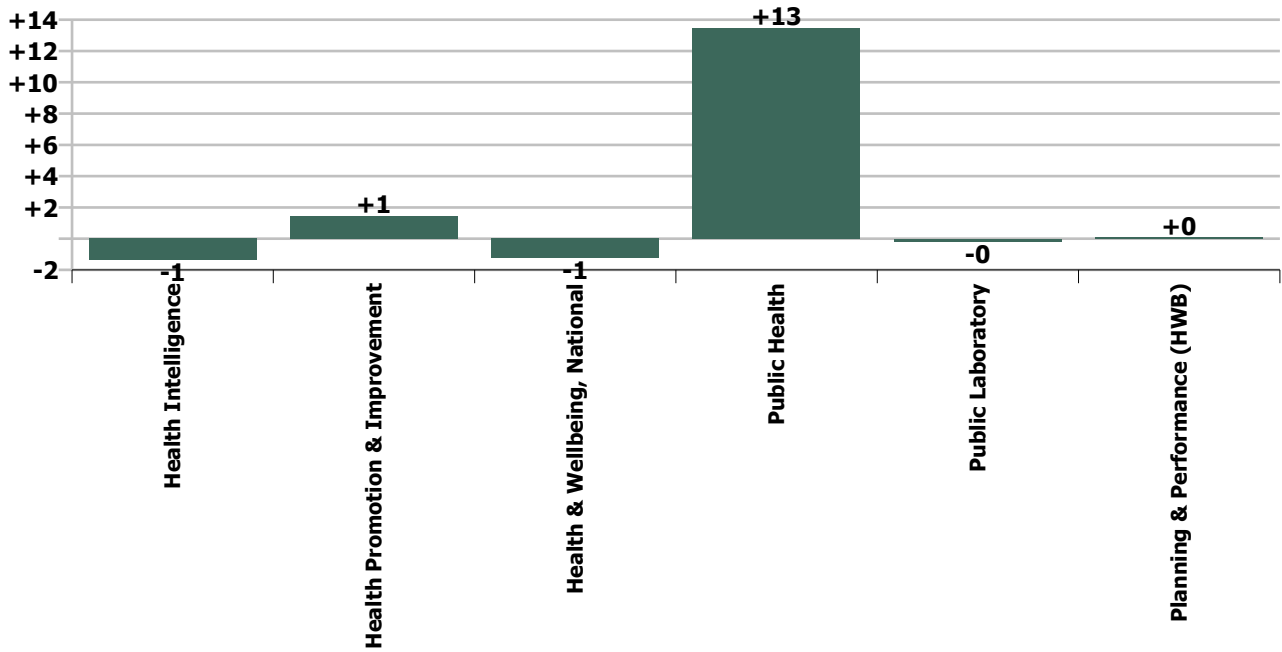
Staff Group change since: Dec 2021



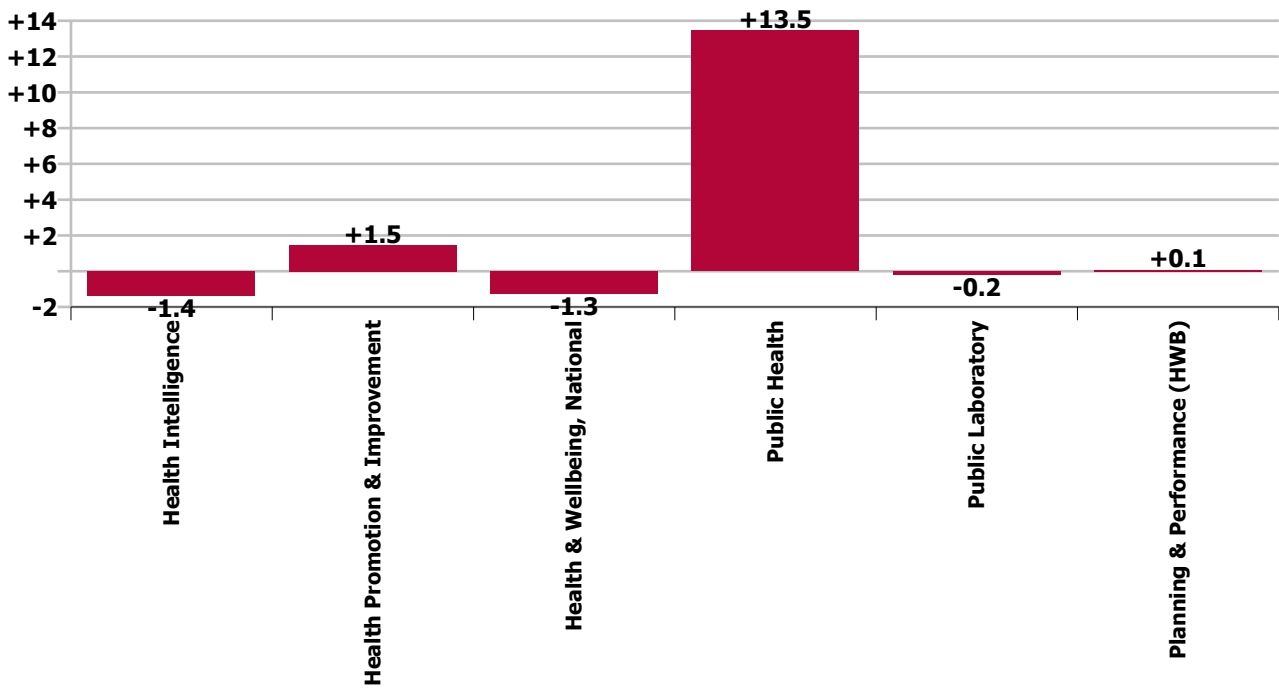
Staff Group change since: Dec 2021



Programme change since: Dec 2021



Programme change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2015 figure: 506)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	653	+116	+71	+76	+79	+141	+12	+21.5%	+12.3%	+13.3%	+13.8%	+27.6%	+1.9%
Consultants	1					-1						-50.0%	
Registrars	33	+8	+4	+5	+5	+3	-2	+30.6%	+13.9%	+17.1%	+19.1%	+11.8%	-6.1%
Medical/ Dental, other	106	+16	+14	+20	+17	+5	+1	+17.2%	+15.6%	+23.6%	+19.0%	+4.6%	+1.1%
Medical & Dental	140	+23	+18	+25	+22	+7	-1	+19.9%	+15.1%	+21.8%	+18.9%	+5.4%	-0.7%
Nurse/ Midwife Manager	33	+22	+18	+20	+20	+19	+2	+189.0%	+116.8%	+141.3%	+142.2%	+125.2%	+5.7%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	30	+28	+28	+28	+28	+26	+1	+1387.9%	+1387.9%	+1387.9%	+1887.2%	+675.1%	+4.2%
Public Health Nurse	2	-2	-2	-2	-2	-1	-0	-49.0%	-53.8%	-58.6%	-53.8%	-34.6%	-15.3%
Nursing & Midwifery	66	+45	+41	+42	+42	+41	+3	+216.5%	+162.2%	+177.0%	+181.9%	+162.9%	+4.2%
Therapy Professions	5	-10	-10	-10	-13	-5	-1	-69.3%	-67.6%	-69.3%	-74.4%	-51.0%	-10.1%
Health Science/ Diagnostics	61	-4	-0	-1	+1	+1	-1	-6.6%	-0.2%	-1.3%	+1.1%	+1.1%	-2.2%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	5	+5	+4	+3	+3	+0	-0	-100.0%	+399.0%	+149.5%	+149.5%	+3.7%	-0.2%
H&SC, Other	41	+8	+8	+9	+7	+3	+1	+24.3%	+24.5%	+28.7%	+19.7%	+7.1%	+1.3%
Health & Social Care Professionals	112	-2	+2	+1	-3	-1	-1	-1.6%	+2.0%	+0.7%	-2.7%	-1.1%	-1.2%
Management (VIII & above)	56	+24	+20	+20	+11	+15	+1	+73.6%	+54.2%	+54.4%	+25.0%	+35.2%	+1.5%
Administrative/ Supervisory (V to VII)	163	+62	+41	+35	+27	+55	+8	+62.0%	+33.1%	+26.8%	+19.6%	+50.2%	+5.1%
Clerical (III & IV)	108	+5	-8	-6	+9	+24	+3	+4.3%	-6.6%	-5.3%	+8.6%	+28.6%	+3.0%
Management & Administrative	327	+91	+53	+48	+47	+93	+12	+38.3%	+19.1%	+17.2%	+16.6%	+39.8%	+3.8%
General Support	1	-0	-0	-1	+0			-4.5%	-11.3%	-47.9%	+10.5%		
Health Care Assistants	0												
Care, other	5	-41	-42	-38	-29	+1		-88.4%	-88.5%	-87.6%	-84.2%	+36.6%	
Patient & Client Care	6	-41	-42	-38	-29	+1	+0	-87.8%	-88.0%	-86.9%	-83.5%	+34.0%	+0.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Jan 2022

Jan 2022 (Dec 2015 figure: 506)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	653	+116	+71	+76	+79	+141	+12	+21.5%	+12.3%	+13.3%	+13.8%	+27.6%	+1.9%
Medical/ Dental, other	5	+2	+1					+100.8%	+25.9%				
Staff Nurse/ Staff Midwife	1				+1						+100.0%		
Psychologists	1												
Management (VIII & above)	11	+7	+4	+5	+5	+3	+0	+174.8%	+57.0%	+83.2%	+90.1%	+37.5%	+0.2%
Administrative/ Supervisory (V to VII)	35	+29	+11	+11	+9	-3	-1	+484.3%	+43.3%	+46.5%	+34.3%	-7.3%	-2.1%
Clerical (III & IV)	15	+12	+3	+3	-4	-3	-1	+412.3%	+28.9%	+23.4%	-19.1%	-15.6%	-3.9%
Health Intelligence	68	+51	+19	+19	+11	-3	-1	+292.0%	+38.7%	+38.6%	+19.3%	-3.7%	-1.9%
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	1	-2	-4	-2	-2	-1		-66.7%	-79.8%	-70.6%	-61.5%	-50.0%	
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-2	-2	-1	-0	-49.0%	-53.8%	-58.6%	-53.8%	-34.6%	-15.3%
Therapy Professions	4	-11	-10	-11	-12	-1	-0	-73.0%	-71.5%	-72.9%	-74.6%	-15.7%	-1.7%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+1		-1	-8	-1		+9.0%		-12.5%	-53.0%	-15.3%	
Administrative/ Supervisory (V to VII)	24	-27	-27	-37	-44	+5	+2	-52.7%	-53.0%	-60.6%	-64.4%	+28.3%	+10.2%
Clerical (III & IV)	20	-32	-28	-23	-17	-1	-0	-62.0%	-58.9%	-54.6%	-46.1%	-3.6%	-2.0%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	5	-41	-42	-38	-29	+1		-88.4%	-88.5%	-87.6%	-84.2%	+36.6%	
Health Promotion & Improvement	63	-115	-114	-117	-113	+1	+1	-64.7%	-64.5%	-65.0%	-64.3%	+2.2%	+2.4%
Therapy Professions	1	+1	+1	+1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-72.5%	-72.5%	-45.0%
Management (VIII & above)	5	-2	-0	-0	-0	-0	-0	-33.2%	-8.6%	-8.6%	-8.2%	-5.4%	-8.6%
Administrative/ Supervisory (V to VII)	4	-0	-0	+2	+3	+1	-0	-8.8%	-9.0%	+116.5%	+140.6%	+44.3%	-7.9%
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Wellbeing, National	9	-5	-3	-2	-2	-1	-1	-34.1%	-25.5%	-14.1%	-18.5%	-11.4%	-11.7%
Consultants	1					-1						-50.0%	
Registrars	33	+8	+4	+5	+5	+3	-2	+30.6%	+13.9%	+17.1%	+19.1%	+11.8%	-6.1%
Medical/ Dental, other	102	+13	+13	+20	+17	+5	+1	+14.9%	+15.2%	+25.0%	+20.1%	+4.9%	+1.2%
Nurse/ Midwife Manager	32	+24	+22	+22	+21	+20	+2	+278.8%	+210.2%	+210.5%	+189.6%	+152.5%	+5.9%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	29	+28	+28	+28	+28	+26	+1	+5860.4%	+5860.4%	+5860.4%	+5860.4%	+914.5%	+4.3%
Therapy Professions						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	24	-10	-8	-9	-9	+3	-1	-28.7%	-26.0%	-28.2%	-26.4%	+13.3%	-2.8%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	5	+5	+4	+3	+3	+1	-0	-100.0%	+399.0%	+149.5%	+149.5%	+24.8%	-0.2%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2022 (Dec 2015 figure: 506)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	653	+116	+71	+76	+79	+141	+12	+21.5%	+12.3%	+13.3%	+13.8%	+27.6%	+1.9%
Management (VIII & above)	30	+18	+15	+16	+14	+13	+1	+154.3%	+98.9%	+113.6%	+88.8%	+75.9%	+4.2%
Administrative/ Supervisory (V to VII)	98	+61	+59	+58	+59	+51	+7	+165.9%	+151.4%	+148.9%	+155.7%	+110.7%	+7.5%
Clerical (III & IV)	67	+27	+20	+18	+31	+28	+4	+65.6%	+42.4%	+37.7%	+82.8%	+71.0%	+6.5%
Support	0												
Health Care Assistants	0												
Public Health	423	+172	+155	+160	+168	+144	+13	+68.6%	+57.7%	+60.7%	+65.7%	+51.8%	+3.3%
Health Science/ Diagnostics	37	+5	+8	+9	+9	-2	-1	+16.9%	+29.0%	+30.4%	+33.6%	-5.5%	-1.9%
H&SC, Other	40	+7	+7	+8	+6	+2	+1	+21.2%	+21.5%	+25.5%	+16.7%	+4.4%	+1.3%
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	4	-0	-0	+0	+1	+0		-2.8%	-2.1%	+5.3%	+35.6%	+13.6%	
Support	1	+0	+0	-1	+0			+25.0%	+11.1%	-47.4%	+13.6%		
Public Laboratory	83	+12	+15	+16	+16	+0	-0	+17.6%	+22.7%	+24.0%	+24.3%	+0.0%	-0.2%
Management (VIII & above)	3		+1				+0		+50.0%				+0.3%
Administrative/ Supervisory (V to VII)	1	-0	-1	-0	-0	-1	+0	-5.0%	-52.5%	-5.0%	-29.6%	-41.4%	+8.0%
Clerical (III & IV)	2	+0	-0	-0				+9.7%	-9.5%	-9.5%			
Planning & Performance (HWB)	6	+0	-0	-0	-0	-1	+0	+1.9%	-4.0%	-4.0%	-6.5%	-10.4%	+1.4%

Source: Health Service Personnel Census