

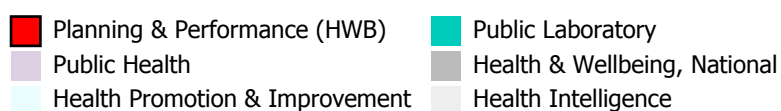
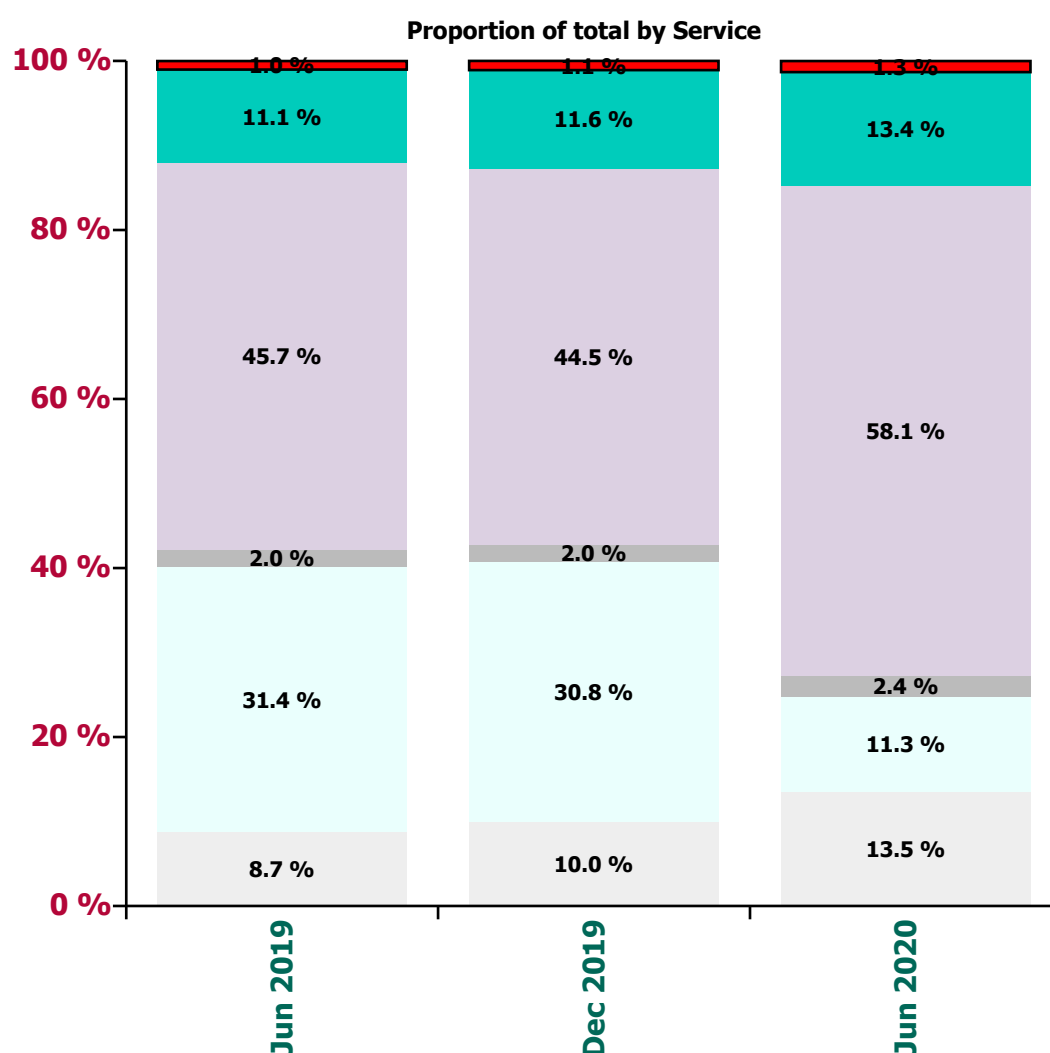
## Health & Wellbeing Services Employment Report: July 2020

### Employment by Staff Group

Jul 2020 (Dec 2019 figure: 574)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>490</b>	<b>480</b>	<b>-10</b>	<b>-2.0%</b>	<b>-94</b>	<b>-79</b>
Consultants	1	1				
Registrars	24	24	-0.1	-0.4%	-3.5	-1.1
Medical/ Dental, other	106	103	-3.3	-3.1%	+13.1	+14.9
<b>Medical &amp; Dental</b>	<b>131</b>	<b>128</b>	<b>-3.4</b>	<b>-2.6%</b>	<b>+9.6</b>	<b>+13.9</b>
Nurse/ Midwife Manager	13	13	-0.0	-0.3%	-0.3	-0.4
Nurse/ Midwife Specialist & AN/MP	5	4	-0.2	-4.6%		+0.6
Staff Nurse/ Staff Midwife	5	4	-0.6	-11.8%	+3.0	+2.6
Public Health Nurse	2	2	+0.1	+6.4%	-1.9	-1.0
<b>Nursing &amp; Midwifery</b>	<b>25</b>	<b>24</b>	<b>-0.7</b>	<b>-3.0%</b>	<b>+0.8</b>	<b>+1.8</b>
Therapy Professions	7	6	-1.2	-17.4%	-12.2	-9.8
Health Science/ Diagnostics	90	89	-0.8	-0.9%	-1.2	+2.8
Psychologists	1	1				
Pharmacy	4	4	+0.4	+10.2%	+2.3	+3.3
H&SC, Other	4	4				
<b>Health &amp; Social Care Professionals</b>	<b>106</b>	<b>104</b>	<b>-1.7</b>	<b>-1.6%</b>	<b>-11.0</b>	<b>-3.6</b>
Management (VIII & above)	38	38	+0.5	+1.5%	-6.4	+0.7
Administrative/ Supervisory (V to VII)	104	105	+0.8	+0.7%	-31.6	-32.7
Clerical (III & IV)	82	77	-4.6	-5.6%	-22.6	-20.5
<b>Management &amp; Administrative</b>	<b>224</b>	<b>220</b>	<b>-3.3</b>	<b>-1.5%</b>	<b>-60.5</b>	<b>-52.5</b>
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>-0.1</b>	<b>-10.3%</b>	<b>-0.0</b>	<b>-0.0</b>
Health Care Assistants	0	0				
Care, other	3	2	-0.6	-22.2%	-32.5	-38.7
<b>Patient &amp; Client Care</b>	<b>3</b>	<b>2</b>	<b>-0.6</b>	<b>-19.8%</b>	<b>-32.5</b>	<b>-38.7</b>

## Health & Wellbeing by Programme: Jul 2020

Jul 2020 (Dec 2019 figure: 574)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>490</b>	<b>480</b>	<b>-10</b>	<b>-2.0%</b>	<b>-94</b>	<b>-79</b>
Health Intelligence	66	67	+1	+1.5%	+10	+19
Health Promotion & Improvement	56	54	-2	-3.0%	-123	-121
Health & Wellbeing, National	12	11	-1	-9.0%	-1	-0
Public Health	284	276	-8	-2.8%	+21	+19
Public Laboratory	66	66	+0	+0.2%	-1	+4
Planning & Performance (HWB)	6	6	-0	-2.5%	+0	+0



## Health & Wellbeing Employment Report: July 2020

### Health Intelligence by staff group

Jul 2020 (Dec 2019 figure: 57)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>66</b>	<b>67</b>	<b>+1</b>	<b>+1.5%</b>	<b>+10</b>	<b>+19</b>
Other Medical	5	5				+0
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>				<b>+0</b>
Staff Nurses [General/ Children's]	1	1			+1	+0
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>			<b>+1</b>	<b>+0</b>
Psychologists	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Executive Management	1	1				
Senior Management (VIII & GM)	5	6	+1	+20.0%	+1	+1
Middle Management (V-VII)	35	35	-0	-0.5%	+9	+12
General Administrative (III & IV)	18	18	+0	+0.9%	-1	+7
<b>Management &amp; Administrative</b>	<b>59</b>	<b>60</b>	<b>+1</b>	<b>+1.7%</b>	<b>+9</b>	<b>+19</b>

### Health Promotion & Improvement by staff group

Jul 2020 (Dec 2019 figure: 176)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>56</b>	<b>54</b>	<b>-2</b>	<b>-3.0%</b>	<b>-123</b>	<b>-121</b>
Clinical Nurse/ Midwife Manager				-100.0%	-1	-0
Director Nursing/Midwifery, Assistant	2	2	-0	-2.0%	-0	-0
Staff Nurses [General/ Children's]				-100.0%	-1	-1
Public Health Nursing	2	2			-2	-1
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1.1%</b>	<b>-3</b>	<b>-2</b>
Dietitians	5	4	-1	-24.2%	-12	-11
Pharmacy		0	+0	-100.0%	+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>-17.8%</b>	<b>-12</b>	<b>-10</b>
Executive Management	1	1			+0	
Senior Management (VIII & GM)	6	6			-8	-1
Middle Management (V-VII)	19	19	+0	+0.2%	-49	-49
General Administrative (III & IV)	18	17	-0	-1.2%	-19	-19
<b>Management &amp; Administrative</b>	<b>44</b>	<b>44</b>	<b>-0</b>	<b>-0.4%</b>	<b>-75</b>	<b>-70</b>
Other Care Grades	3	2	-1	-22.2%	-33	-39
<b>Patient &amp; Client Care</b>	<b>3</b>	<b>2</b>	<b>-1</b>	<b>-22.2%</b>	<b>-33</b>	<b>-39</b>

## Health & Wellbeing, National by staff group

Jul 2020 (Dec 2019 figure: 12)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>12</b>	<b>11</b>	<b>-1</b>	<b>-9.0%</b>	<b>-1</b>	<b>-0</b>
Dietitians	2	2				+1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>				<b>+1</b>
Executive Management	1	1				
Senior Management (VIII & GM)	4	3	-1	-16.8%	-1	-1
Middle Management (V-VII)	3	3	-0	-2.2%	+1	+1
General Administrative (III & IV)	2	2	-0	-16.7%	-1	-2
<b>Management &amp; Administrative</b>	<b>10</b>	<b>9</b>	<b>-1</b>	<b>-10.9%</b>	<b>-1</b>	<b>-1</b>

## Public Health by staff group

Jul 2020 (Dec 2019 figure: 255)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>284</b>	<b>276</b>	<b>-8</b>	<b>-2.8%</b>	<b>+21</b>	<b>+19</b>
Consultant Pathology	1	1				
Specialist Registrar	24	24	-0	-0.4%	-4	-1
Other Medical	101	98	-3	-3.2%	+13	+15
<b>Medical &amp; Dental</b>	<b>126</b>	<b>123</b>	<b>-3</b>	<b>-2.7%</b>	<b>+10</b>	<b>+14</b>
Clinical Nurse/ Midwife Manager	9	9	+0	+0.4%	-1	-1
Director Nursing/Midwifery, Assistant	2	2	-0	-1.5%	+1	+1
Director of Nursing/Midwifery	1	1				
Clinical Nurse/ Midwife Specialist	5	4	-0	-4.6%		+1
Staff Nurses [General/ Children's]	4	3	-1	-14.7%	+3	+3
Public Health Nursing		0	+0	-100.0%	+0	+0
<b>Nursing &amp; Midwifery</b>	<b>20</b>	<b>19</b>	<b>-1</b>	<b>-3.5%</b>	<b>+3</b>	<b>+4</b>
Medical Laboratory	33	32	-1	-3.3%	-0	-2
Pharmacy	4	4	+0	+1.8%	+2	+3
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>-2.8%</b>	<b>+2</b>	<b>+1</b>
Executive Management				-100.0%	-1	-1
Senior Management (VIII & GM)	17	17	+0	+1.3%	+2	+3
Middle Management (V-VII)	44	46	+1	+2.5%	+7	+3
General Administrative (III & IV)	39	35	-4	-10.9%	-2	-5
<b>Management &amp; Administrative</b>	<b>100</b>	<b>97</b>	<b>-3</b>	<b>-2.9%</b>	<b>+6</b>	<b>+0</b>
Household Services	0	0				
<b>General Support</b>	<b>0</b>	<b>0</b>				
HCA, Nurse's Aide, etc.	0	0				
<b>Patient &amp; Client Care</b>	<b>0</b>	<b>0</b>				

## Public Laboratory by staff group

Jul 2020 (Dec 2019 figure: 67)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>66</b>	<b>66</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>+4</b>
Medical Laboratory	57	57	+0	+0.4%	-1	+5
Other Health & Social Care	4	4				
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>61</b>	<b>+0</b>	<b>+0.4%</b>	<b>-1</b>	<b>+5</b>
Middle Management (V-VII)	1	1				
General Administrative (III & IV)	3	3	-0	-0.0%	-0	-1
<b>Management &amp; Administrative</b>	<b>4</b>	<b>4</b>				<b>-1</b>
Other Labs & Associated	1	1	-0	-13.0%	-0	-0
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-13.0%</b>	<b>-0</b>	<b>-0</b>

## Planning & Performance (HWB) by staff group

Jul 2020 (Dec 2019 figure: 6)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-2.5%</b>	<b>+0</b>	<b>+0</b>
Executive Management	1	1				
Senior Management (VIII & GM)	2	2				
Middle Management (V-VII)	2	1	-0	-9.8%	+0	+0
General Administrative (III & IV)	2	2				-0
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-2.5%</b>	<b>+0</b>	<b>+0</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>480</b>	<b>542</b>	<b>1.13</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.03</b>	<b>1.15</b>	<b>88.9%</b>	<b>86.7%</b>	<b>89.4%</b>	<b>74.7%</b>	<b>25.3%</b>	<b>92.9%</b>	<b>70.7%</b>
<i>Consultants</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Registrars</i>	24	31	1.29	22.6%	77.4%	1.02	1.39	0.0%	0.0%	0.0%	96.8%	3.2%	100.0%	95.8%
<i>Medical/ Dental, other</i>	103	116	1.13	19.8%	80.2%	1.07	1.15	85.3%	73.9%	88.2%	72.4%	27.6%	82.6%	69.9%
<b>Medical &amp; Dental</b>	<b>128</b>	<b>148</b>	<b>1.16</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.06</b>	<b>1.19</b>	<b>67.6%</b>	<b>56.7%</b>	<b>70.3%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>86.7%</b>	<b>75.4%</b>
<i>Nurse/ Midwife Manager</i>	13	14	1.04	7.1%	92.9%	1.00	1.04	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	84.6%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	4	5	1.16		100.0%		1.16	100.0%		100.0%	60.0%	40.0%		60.0%
<i>Staff Nurse/ Staff Midwife</i>	4	7	1.56		100.0%		1.56	100.0%		100.0%	14.3%	85.7%		14.3%
<i>Public Health Nurse</i>	2	3	1.64		100.0%		1.64	100.0%		100.0%	33.3%	66.7%		33.3%
<b>Nursing &amp; Midwifery</b>	<b>24</b>	<b>29</b>	<b>1.20</b>	<b>3.4%</b>	<b>96.6%</b>	<b>1.00</b>	<b>1.21</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>58.6%</b>	<b>41.4%</b>	<b>100.0%</b>	<b>57.1%</b>
<i>Therapy Professions</i>	6	7	1.19		100.0%		1.19	100.0%		100.0%	57.1%	42.9%		57.1%
<i>Health Science/ Diagnostics</i>	89	101	1.13	25.7%	74.3%	1.03	1.17	98.0%	100.0%	97.3%	68.3%	31.7%	92.3%	60.0%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	4	5	1.15	20.0%	80.0%	1.00	1.20	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>H&amp;SC, Other</i>	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
<b>Health &amp; Social Care</b>	<b>104</b>	<b>118</b>	<b>1.13</b>	<b>24.6%</b>	<b>75.4%</b>	<b>1.02</b>	<b>1.17</b>	<b>98.3%</b>	<b>100.0%</b>	<b>97.8%</b>	<b>69.5%</b>	<b>30.5%</b>	<b>93.1%</b>	<b>61.8%</b>
<i>Management (VIII &amp; above)</i>	38	40	1.04	25.0%	75.0%	1.00	1.06	95.0%	100.0%	93.3%	95.0%	5.0%	100.0%	93.3%
<i>Administrative/ Supervisory (V to VII)</i>	105	111	1.06	18.0%	82.0%	1.02	1.07	97.3%	100.0%	96.7%	86.5%	13.5%	100.0%	83.5%
<i>Clerical (III &amp; IV)</i>	77	91	1.18	6.6%	93.4%	1.07	1.19	94.5%	100.0%	94.1%	59.3%	40.7%	83.3%	57.6%
<b>Management &amp; Administrative</b>	<b>220</b>	<b>242</b>	<b>1.10</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.02</b>	<b>1.11</b>	<b>95.9%</b>	<b>100.0%</b>	<b>95.1%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>97.2%</b>	<b>74.3%</b>
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1.77</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.15</b>	<b>3.85</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>0.0%</b>
<i>Health Care Assistants</i>	0	1	3.23		100.0%		3.23	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Care, other</i>	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>3</b>	<b>1.30</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.53</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>50.0%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>480</b>	<b>542</b>	<b>1.13</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.03</b>	<b>1.15</b>	<b>88.9%</b>	<b>86.7%</b>	<b>89.4%</b>	<b>74.7%</b>	<b>25.3%</b>	<b>92.9%</b>	<b>70.7%</b>
Medical/ Dental, other	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Psychologists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	7	7	1.00	57.1%	42.9%	1.00	1.00	85.7%	85.7%	66.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	35	36	1.03	22.2%	77.8%	1.00	1.04	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%
Clerical (III & IV)	18	21	1.16	4.8%	95.2%	1.20	1.15	100.0%	100.0%	100.0%	52.4%	47.6%	0.0%	0.0%
<b>Health Intelligence</b>	<b>67</b>	<b>71</b>	<b>1.06</b>	<b>22.5%</b>	<b>77.5%</b>	<b>1.01</b>	<b>1.07</b>	<b>98.6%</b>	<b>98.6%</b>	<b>98.2%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>93.8%</b>	<b>93.8%</b>
Nurse/ Midwife Manager	2	2	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health Nurse	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		
Therapy Professions	4	5	1.29		100.0%		1.29	100.0%	100.0%	100.0%	40.0%	60.0%		
Pharmacy	0	1	3.03		100.0%		3.03	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	7	8	1.10	25.0%	75.0%	1.00	1.15	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	19	20	1.04	20.0%	80.0%	1.02	1.05	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	100.0%
Clerical (III & IV)	17	22	1.26	13.6%	86.4%	1.08	1.29	81.8%	81.8%	78.9%	68.2%	31.8%	100.0%	100.0%
Care, other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Promotion &amp; Improvement</b>	<b>54</b>	<b>62</b>	<b>1.15</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.03</b>	<b>1.18</b>	<b>91.9%</b>	<b>91.9%</b>	<b>90.4%</b>	<b>80.6%</b>	<b>19.4%</b>	<b>100.0%</b>	<b>100.0%</b>
Therapy Professions	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	4	5	1.15		100.0%		1.15	100.0%	100.0%	100.0%	100.0%	0.0%		
Administrative/ Supervisory (V to VII)	3	3	1.14		100.0%		1.14	100.0%	100.0%	100.0%	100.0%	0.0%		
Clerical (III & IV)	2	2	1.29		100.0%		1.29	100.0%	100.0%	100.0%	50.0%	50.0%		
<b>Health &amp; Wellbeing, National</b>	<b>11</b>	<b>12</b>	<b>1.14</b>		<b>100.0%</b>		<b>1.14</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>91.7%</b>	<b>8.3%</b>		
Consultants	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Registrars	24	31	1.29	22.6%	77.4%	1.02	1.39	0.0%	0.0%	0.0%	96.8%	3.2%	100.0%	100.0%
Medical/ Dental, other	98	111	1.14	18.0%	82.0%	1.08	1.15	84.7%	84.7%	87.9%	72.1%	27.9%	80.0%	80.0%
Nurse/ Midwife Manager	11	12	1.04	8.3%	91.7%	1.00	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	4	5	1.16		100.0%		1.16	100.0%	100.0%	100.0%	60.0%	40.0%		
Staff Nurse/ Staff Midwife	3	6	1.72		100.0%		1.72	100.0%	100.0%	100.0%	0.0%	100.0%		
Public Health Nurse	0	1	9.09		100.0%		9.09	100.0%	100.0%	100.0%	0.0%	100.0%		
Health Science/ Diagnostics	32	37	1.15	13.5%	86.5%	1.01	1.17	97.3%	97.3%	96.9%	67.6%	32.4%	100.0%	100.0%

Pharmacy	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	17	17	1.01	17.6%	82.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%
Administrative/ Supervisory (V to VII)	46	49	1.08	14.3%	85.7%	1.04	1.08	93.9%	93.9%	92.9%	92.9%	83.7%	16.3%	100.0%
Clerical (III & IV)	35	40	1.14	5.0%	95.0%	1.00	1.15	97.5%	97.5%	97.4%	97.4%	62.5%	37.5%	100.0%
Support	0	1	3.85		100.0%		3.85	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	
Health Care Assistants	0	1	3.23		100.0%		3.23	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	
<b>Public Health</b>	<b>276</b>	<b>316</b>	<b>1.14</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.05</b>	<b>1.16</b>	<b>83.2%</b>	<b>83.2%</b>	<b>85.2%</b>	<b>85.2%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>91.3%</b>
Health Science/ Diagnostics	57	64	1.12	32.8%	67.2%	1.03	1.17	98.4%	98.4%	97.7%	97.7%	68.8%	31.3%	90.5%
H&SC, Other	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%
Administrative/ Supervisory (V to VII)	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%
Clerical (III & IV)	3	4	1.29		100.0%		1.29	100.0%	100.0%	100.0%	100.0%	25.0%	75.0%	
Support	1	1	1.15	100.0%		1.15		100.0%	100.0%			100.0%	0.0%	100.0%
<b>Public Laboratory</b>	<b>66</b>	<b>74</b>	<b>1.12</b>	<b>33.8%</b>	<b>66.2%</b>	<b>1.03</b>	<b>1.18</b>	<b>98.6%</b>	<b>98.6%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>67.6%</b>	<b>32.4%</b>	<b>92.0%</b>
Management (VIII & above)	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Administrative/ Supervisory (V to VII)	1	2	1.35		100.0%		1.35	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	
Clerical (III & IV)	2	2	1.10		100.0%		1.10	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	
<b>Planning &amp; Performance (HWB)</b>	<b>6</b>	<b>7</b>	<b>1.11</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.00</b>	<b>1.13</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>



## Health & Wellbeing Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Jul 2019 figure: 559)	WTE Oct 2013	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020
<b>Overall</b>	<b>453</b>	<b>506</b>	<b>537</b>	<b>581</b>	<b>576</b>	<b>574</b>	<b>480</b>
<b>Consultants</b>	<b>0.2%</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Registrars</b>	<b>2.0%</b>	<b>3.9%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>5.0%</b>
<b>Medical/ Dental, other</b>	<b>19.2%</b>	<b>18.4%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.6%</b>	<b>21.4%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.9%	1.8%	2.1%	1.9%	1.7%	1.8%
Director Nursing/Midwifery, Assistant	0.2%	0.2%	0.4%	0.5%	0.5%	0.5%	0.8%
Director of Nursing/Midwifery						0.2%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>1.7%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.8%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.2%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.9%</b>
<b>Public Health Nurse</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.4%</b>
<b>Therapy Professions</b>	<b>4.8%</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>3.2%</b>	<b>1.2%</b>
<b>Health Science/ Diagnostics</b>	<b>11.8%</b>	<b>14.7%</b>	<b>17.7%</b>	<b>15.6%</b>	<b>15.7%</b>	<b>15.8%</b>	<b>18.6%</b>
<b>Social Workers</b>	<b>0.3%</b>	<b>0.2%</b>					
<b>Psychologists</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Pharmacy</b>				<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.9%</b>
<b>H&amp;SC, Other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>
Executive Management	0.7%	0.6%	0.6%	0.7%	0.7%	0.9%	0.8%
Senior Management (VIII & GM)	4.0%	5.8%	5.4%	5.5%	5.6%	6.9%	7.2%
<b>Management (VIII &amp; above)</b>	<b>4.7%</b>	<b>6.4%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.3%</b>	<b>7.8%</b>	<b>8.0%</b>
Middle Management (V-VII)	22.1%	17.9%	18.8%	21.0%	22.3%	23.8%	21.9%
Other Administrative	0.2%			0.1%			
<b>Administrative/ Supervisory (V to VII)</b>	<b>22.3%</b>	<b>17.9%</b>	<b>18.8%</b>	<b>21.1%</b>	<b>22.3%</b>	<b>23.8%</b>	<b>21.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>19.5%</b>	<b>20.1%</b>	<b>19.3%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>17.4%</b>	<b>16.1%</b>
Household Services	0.2%	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%
Other Labs & Associated						0.2%	0.2%
Other Support	0.2%				0.2%		
<b>Support</b>	<b>0.4%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Care, other</b>	<b>10.3%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>6.0%</b>	<b>0.4%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

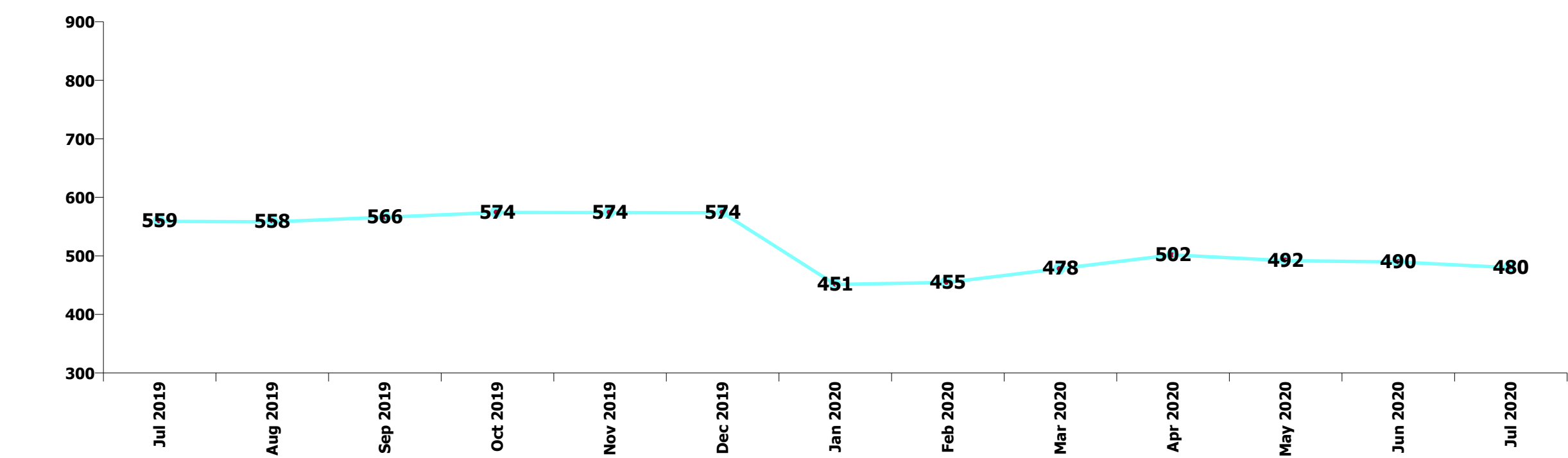
Summary Staff Movement: July 2020

Month-on-month Summary

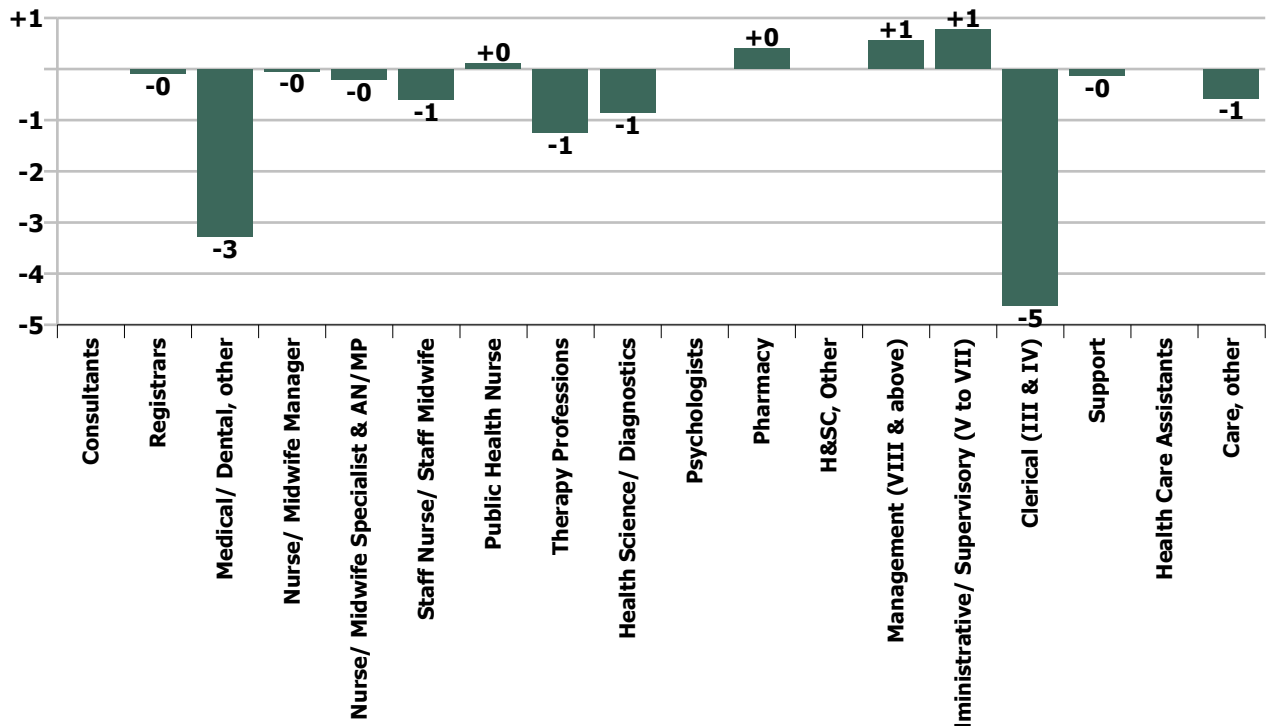
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-2.0%	-10		-0	-3	-3	-0	-0	-1	+0	-1	-1	-1		+0		-2	+1	+1	-5	-3	-0		-1	-1
Health Intelligence	+1.5%	+1			0.0	0.0			0.0		0.0			0.0			0.0	+1.0	-0.2	+0.2	+1.0				
Health Promotion & Improvement	-3.0%	-2					-0.0			0.0	-0.0	-1.2			+0.3		-0.9	0.0	+0.0	-0.2	-0.2			-0.6	-0.6
Health & Wellbeing, National	-9.0%	-1										0.0					0.0	-0.7	-0.1	-0.3	-1.0				
Public Health	-2.8%	-8	0.0	-0.1	-3.3	-3.4	0.0	-0.2	-0.6	+0.1	-0.7		-1.1		+0.1		-1.0	+0.2	+1.1	-4.3	-2.9	0.0	0.0		0.0
Public Laboratory	+0.2%	+0											+0.3			0.0	+0.3		0.0	0.0	0.0	-0.1			
Planning & Performance (HWP)	-2.5%	-0																0.0	-0.2	0.0	-0.2				
				-0.4%	-3.1%	-2.6%	-0.3%	-4.6%	-11.8%	+6.4%	-3.0%	-17.4%	-0.9%		+10.2%		-1.6%	+1.5%	+0.7%	-5.6%	-1.5%	-10.3%		-22.2%	-19.8%

Year-on-year Summary

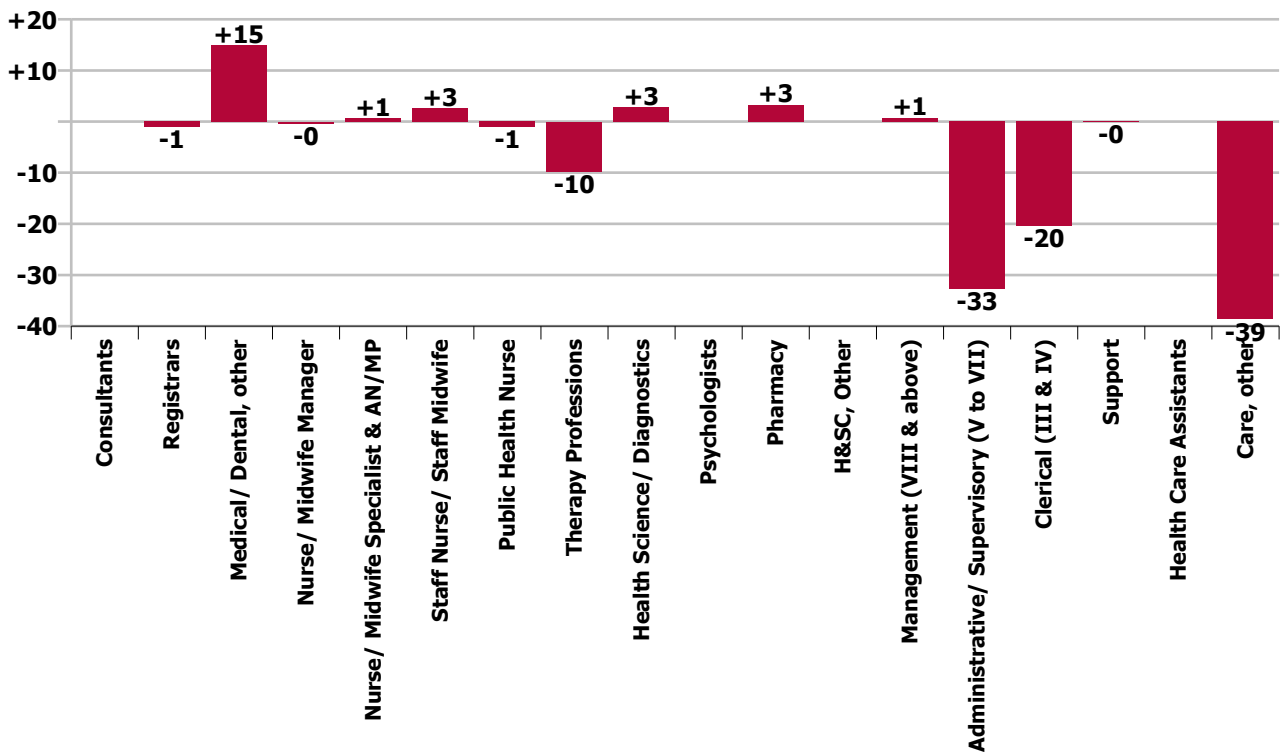
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-14.2%	-79	0.0	-1.1	+14.9	+13.9	-0.4	+0.6	+2.6	-1.0	+1.8	-9.8	+2.8	0.0	+3.3	0.0	-3.6	+0.7	-32.7	-20.5	-52.5	-0.0	0.0	-38.7	-38.7
Health Intelligence	+40.9%	+19			+0.0	+0.0			+0.3		+0.3			0.0			0.0	+0.5	+11.6	+7.0	+19.2				
Health Promotion & Improvement	-69.3%	-121					-0.4		-0.5	-1.1	-2.1	-10.7			+0.3		-10.4	-1.5	-49.4	-19.3	-70.2			-38.7	-38.7
Health & Wellbeing, National	-2.6%	-0										+1.0					+1.0	-0.7	+1.5	-2.1	-1.3				
Public Health	+7.3%	+19	0.0	-1.1	+14.9	+13.8	+0.1	+0.6	+2.9	+0.1	+3.7		-2.2		+3.0		+0.8	+2.3	+3.2	-5.0	+0.5	0.0	0.0		0.0
Public Laboratory	+6.4%	+4											+5.0			0.0	+5.0		0.0	-1.0	-1.0	-0.0			
Planning & Performance (HWP)	+4.8%	+0																0.0	+0.4	-0.1	+0.3				
				-4.2%	+17.0%	+12.2%	-2.7%	+16.4%	+142.2%	-36.0%	+8.3%	-62.4%	+3.2%		+333.0%		-3.4%	+1.9%	-23.8%	-21.0%	-19.2%	-2.6%		-95.1%	-94.4%



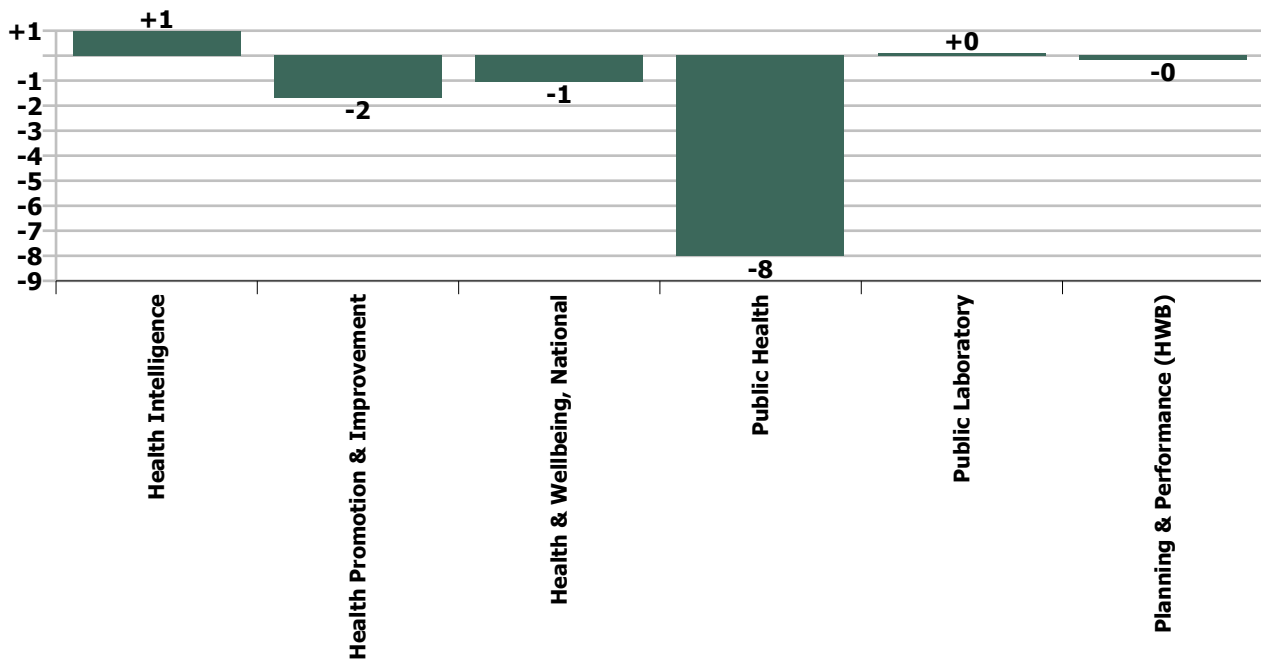
### Staff Group change since: Jun 2020



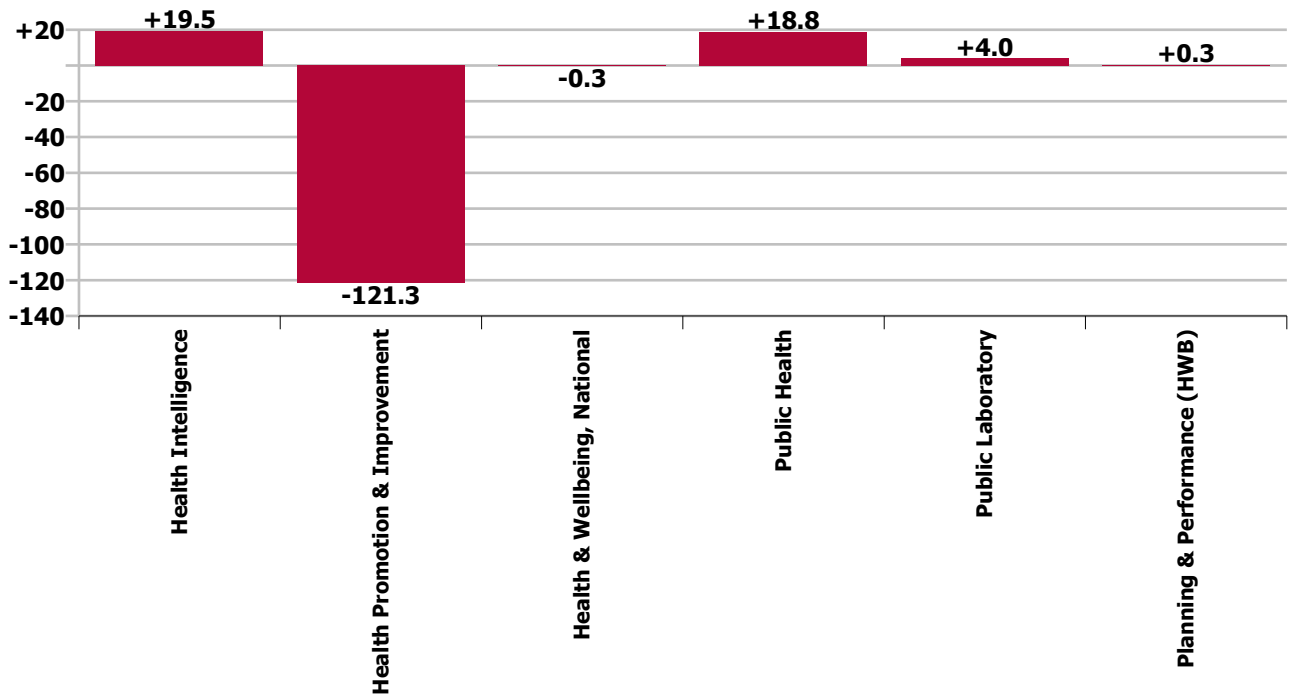
### Staff Group change since: Jul 2019



### Programme change since: Jun 2020



### Programme change since: Jul 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Oct 2013 figure: 453)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>480</b>	<b>+27</b>	<b>-26</b>	<b>-57</b>	<b>-101</b>	<b>-96</b>	<b>-94</b>	<b>+5.9%</b>	<b>-5.2%</b>	<b>-10.7%</b>	<b>-17.5%</b>	<b>-16.7%</b>	<b>-16.3%</b>
Consultants	1		+1						+300.0%				
Registrars	24	+15	+4	-1	-5	-4	-4	+161.6%	+20.9%	-4.3%	-16.5%	-14.2%	-12.7%
Medical/ Dental, other	103	+16	+9	+12	+10	+16	+13	+18.1%	+10.1%	+12.8%	+11.3%	+19.0%	+14.6%
<b>Medical &amp; Dental</b>	<b>128</b>	<b>+31</b>	<b>+14</b>	<b>+11</b>	<b>+6</b>	<b>+12</b>	<b>+10</b>	<b>+31.5%</b>	<b>+12.7%</b>	<b>+9.0%</b>	<b>+4.7%</b>	<b>+10.8%</b>	<b>+8.1%</b>
Nurse/ Midwife Manager	13	+6	+3	+2	-2	-0	-0	+73.1%	+29.6%	+16.6%	-12.5%	-2.7%	-2.3%
Nurse/ Midwife Specialist & AN/MP	4	+3	+0	+0	+0	+1		+332.0%	+8.0%	+12.2%	+9.1%	+15.2%	
Staff Nurse/ Staff Midwife	4	+1	+3	+2	+2	+2	+3	+34.5%	+202.7%	+125.1%	+125.1%	+125.1%	+200.7%
Public Health Nurse	2	-1	-3	-2	-2	-2	-2	-44.5%	-61.2%	-45.7%	-50.8%	-55.9%	-50.8%
<b>Nursing &amp; Midwifery</b>	<b>24</b>	<b>+9</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+56.4%</b>	<b>+17.0%</b>	<b>+16.0%</b>	<b>-3.9%</b>	<b>+1.6%</b>	<b>+3.3%</b>
Therapy Professions	6	-16	-11	-9	-8	-9	-12	-73.1%	-66.0%	-61.0%	-58.9%	-61.0%	-67.5%
Health Science/ Diagnostics	89	+36	+15	-6	-2	-1	-1	+66.8%	+20.4%	-6.1%	-1.7%	-1.3%	-1.3%
Social Workers		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	4	+4	+4	+4	+3	+2	+2	-100.0%	-100.0%	-100.0%	+333.0%	+116.5%	+116.5%
H&SC, Other	4	+1	-0	+1	+1	+1		+28.7%	-3.5%	+28.7%	+28.7%	+28.7%	
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>+24</b>	<b>+7</b>	<b>-10</b>	<b>-6</b>	<b>-7</b>	<b>-11</b>	<b>+29.2%</b>	<b>+7.3%</b>	<b>-8.6%</b>	<b>-5.2%</b>	<b>-6.4%</b>	<b>-9.6%</b>
Management (VIII & above)	38	+17	+6	+6	+2	+2	-6	+79.8%	+18.8%	+19.1%	+5.8%	+5.9%	-14.2%
Administrative/ Supervisory (V to VII)	105	+4	+14	+4	-18	-24	-32	+3.7%	+15.7%	+4.1%	-14.5%	-18.5%	-23.1%
Clerical (III & IV)	77	-11	-25	-27	-39	-37	-23	-12.6%	-24.2%	-25.7%	-33.5%	-32.5%	-22.7%
<b>Management &amp; Administrative</b>	<b>220</b>	<b>+10</b>	<b>-4</b>	<b>-16</b>	<b>-55</b>	<b>-59</b>	<b>-61</b>	<b>+4.5%</b>	<b>-1.9%</b>	<b>-6.9%</b>	<b>-19.8%</b>	<b>-21.1%</b>	<b>-21.5%</b>
<b>General Support</b>	<b>1</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-41.8%</b>	<b>+117.3%</b>	<b>-14.4%</b>	<b>-20.4%</b>	<b>-53.3%</b>	<b>-0.9%</b>
Health Care Assistants	0												
Care, other	2	-45	-48	-45	-46	-42	-33	-95.7%	-96.0%	-95.7%	-95.8%	-95.4%	-94.2%
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>-45</b>	<b>-48</b>	<b>-45</b>	<b>-46</b>	<b>-42</b>	<b>-33</b>	<b>-95.1%</b>	<b>-95.4%</b>	<b>-95.1%</b>	<b>-95.2%</b>	<b>-94.8%</b>	<b>-93.4%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Oct 2013 to Jul 2020

Jul 2020 (Oct 2013 figure: 453)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>480</b>	<b>+27</b>	<b>-26</b>	<b>-57</b>	<b>-101</b>	<b>-96</b>	<b>-94</b>	<b>+5.9%</b>	<b>-5.2%</b>	<b>-10.7%</b>	<b>-17.5%</b>	<b>-16.7%</b>	<b>-16.3%</b>
Medical/ Dental, other	5	+4	+4	+2	+1			+386.0%	+386.0%	+100.8%	+25.9%		
Staff Nurse/ Staff Midwife	1	+1	+1				+1	-100.0%	-100.0%				+100.0%
Psychologists	1	+1	+1					-100.0%	-100.0%				
Management (VIII & above)	7	+4	-3	+3		+1	+1	+133.3%	-30.0%	+75.0%		+16.7%	+21.1%
Administrative/ Supervisory (V to VII)	35	+29	+29	+29	+11	+11	+9	+494.4%	+494.4%	+483.5%	+43.1%	+46.3%	+34.1%
Clerical (III & IV)	18	+15	+13	+15	+6	+6	-1	+520.1%	+263.4%	+505.7%	+52.4%	+45.8%	-4.3%
<b>Health Intelligence</b>	<b>67</b>	<b>+54</b>	<b>+45</b>	<b>+50</b>	<b>+18</b>	<b>+18</b>	<b>+10</b>	<b>+422.9%</b>	<b>+206.3%</b>	<b>+284.8%</b>	<b>+36.1%</b>	<b>+36.1%</b>	<b>+17.1%</b>
Medical/ Dental, other			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	+1	-1	-1	-3	-1	-1	+96.0%	-31.0%	-34.7%	-60.4%	-42.4%	-24.6%
Staff Nurse/ Staff Midwife				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-0	-3	-2	-2	-2	-2	-14.0%	-63.6%	-49.0%	-53.8%	-58.6%	-53.8%
Therapy Professions	4	-18	-13	-11	-10	-11	-12	-82.2%	-77.6%	-74.3%	-72.9%	-74.3%	-75.9%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+1	+0	+1	+0	-1	-8	+20.7%	+4.2%	+12.8%	+3.4%	-9.5%	-51.4%
Administrative/ Supervisory (V to VII)	19	-40	-31	-32	-32	-42	-49	-67.4%	-61.8%	-62.5%	-62.7%	-68.8%	-71.7%
Clerical (III & IV)	17	-21	-33	-34	-30	-26	-19	-54.1%	-65.2%	-66.0%	-63.2%	-59.4%	-51.7%
Support		-1	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	2	-45	-48	-45	-46	-42	-33	-95.7%	-96.0%	-95.7%	-95.8%	-95.4%	-94.2%
<b>Health Promotion &amp; Improvement</b>	<b>54</b>	<b>-123</b>	<b>-129</b>	<b>-124</b>	<b>-124</b>	<b>-126</b>	<b>-123</b>	<b>-69.5%</b>	<b>-70.6%</b>	<b>-69.8%</b>	<b>-69.7%</b>	<b>-70.1%</b>	<b>-69.5%</b>
Therapy Professions	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	4	+4	+4	-3	-1	-1	-1	-100.0%	-100.0%	-36.7%	-13.4%	-13.4%	-13.1%
Administrative/ Supervisory (V to VII)	3	+3	+3	-2	-2	+1	+1	-100.0%	-100.0%	-44.4%	-44.5%	+32.0%	+46.7%
Clerical (III & IV)	2	+2	+2	-1	-1	-2	-1	-100.0%	-100.0%	-43.6%	-47.1%	-61.3%	-44.8%
<b>Health &amp; Wellbeing, National</b>	<b>11</b>	<b>+11</b>	<b>+11</b>	<b>-4</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-26.6%</b>	<b>-17.1%</b>	<b>-4.4%</b>	<b>-9.2%</b>
Consultants	1		+1						+300.0%				
Registrars	24	+15	+4	-1	-5	-4	-4	+161.6%	+20.9%	-4.3%	-16.5%	-14.2%	-12.7%
Medical/ Dental, other	98	+12	+7	+9	+9	+16	+13	+13.8%	+7.2%	+10.4%	+10.7%	+20.1%	+15.5%
Nurse/ Midwife Manager	11	+5	+4	+3	+1	+1	+0	+69.7%	+52.4%	+34.5%	+10.2%	+10.3%	+2.9%
Nurse/ Midwife Specialist & AN/MP	4	+3	+0	+0	+0	+1		+332.0%	+8.0%	+12.2%	+9.1%	+15.2%	
Staff Nurse/ Staff Midwife	3	+0	+2	+3	+3	+3	+3	+4.5%	+135.1%	+625.0%	+625.0%	+625.0%	+625.0%
Public Health Nurse	0	-1	+0	+0	+0	+0	+0	-91.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	32	+15	+14	-1	-0	-1	-0	+88.0%	+80.7%	-4.3%	-0.7%	-3.6%	-1.3%
Social Workers		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+4	+4	+3	+2	+2	-100.0%	-100.0%	-100.0%	+300.0%	+100.0%	+100.0%

Jul 2020 (Oct 2013 figure: 453)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>480</b>	<b>+27</b>	<b>-26</b>	<b>-57</b>	<b>-101</b>	<b>-96</b>	<b>-94</b>	<b>+5.9%</b>	<b>-5.2%</b>	<b>-10.7%</b>	<b>-17.5%</b>	<b>-16.7%</b>	<b>-16.3%</b>
Management (VIII & above)	17	+4	+2	+5	+2	+3	+1	+36.0%	+17.0%	+40.7%	+10.0%	+18.2%	+4.5%
Administrative/ Supervisory (V to VII)	46	+10	+12	+9	+7	+6	+7	+28.9%	+36.0%	+24.0%	+17.2%	+16.0%	+19.2%
Clerical (III & IV)	35	-9	-7	-6	-12	-14	-2	-20.8%	-16.0%	-13.9%	-25.9%	-28.4%	-4.9%
Support	0												
Health Care Assistants	0												
<b>Public Health</b>	<b>276</b>	<b>+56</b>	<b>+42</b>	<b>+25</b>	<b>+8</b>	<b>+13</b>	<b>+21</b>	<b>+25.7%</b>	<b>+18.1%</b>	<b>+10.0%</b>	<b>+2.9%</b>	<b>+4.9%</b>	<b>+8.2%</b>
Health Science/ Diagnostics	57	+21	+1	-4	-1	+0	-1	+56.8%	+1.3%	-7.1%	-2.2%	+0.1%	-1.3%
H&SC, Other	4	+1	-0	+1	+1	+1		+28.7%	-3.5%	+28.7%	+28.7%	+28.7%	
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	3	+0	-2	-1	-1	-1		+3.0%	-34.9%	-28.3%	-27.8%	-22.4%	
Support	1	+0	+1	+0	-0	-1	-0	+107.1%	-100.0%	+8.7%	-3.3%	-54.2%	-1.1%
<b>Public Laboratory</b>	<b>66</b>	<b>+22</b>	<b>-0</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+50.4%</b>	<b>-0.3%</b>	<b>-6.6%</b>	<b>-2.5%</b>	<b>-1.5%</b>	<b>-1.2%</b>
Management (VIII & above)	3	+3	+2		+1			-100.0%	+200.0%		+50.0%		
Administrative/ Supervisory (V to VII)	1	+1	+1	+0	-1	+0	+0	-100.0%	-100.0%	+48.0%	-26.0%	+48.0%	+9.6%
Clerical (III & IV)	2	+2	+2	+0	-0	-0		-100.0%	-100.0%	+9.7%	-9.5%	-9.5%	
<b>Planning &amp; Performance (HWB)</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-100.0%</b>	<b>+529.0%</b>	<b>+11.3%</b>	<b>+4.8%</b>	<b>+4.8%</b>	<b>+2.1%</b>

Source: Health Service Personnel Census