

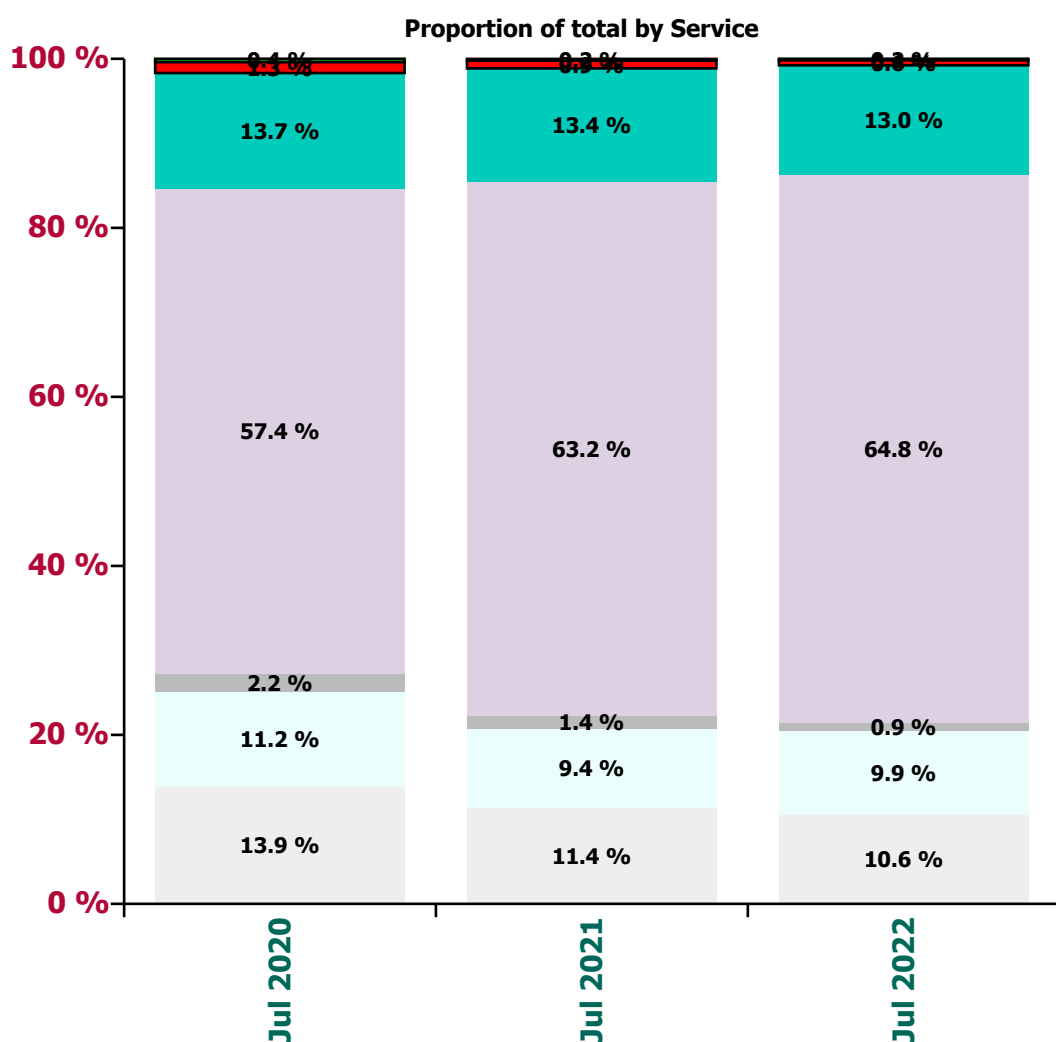
# Health & Wellbeing Services Employment Report: July 2022

## Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>576</b>	<b>513</b>	<b>653</b>	<b>655</b>	<b>+1</b>	<b>+141</b>	<b>27.5 %</b>	<b>+79</b>	<b>13.7 %</b>	<b>733</b>
Consultants	1	2	6	17	+11	+15	729.0 %	+16	1558.0 %	21
Registrars	28	29	31	32	+1	+3	8.7 %	+4	15.8 %	40
Medical/ Dental, other	89	102	105	91	-13	-10	-10.3 %	+2	2.0 %	106
<b>Medical &amp; Dental</b>	<b>118</b>	<b>133</b>	<b>141</b>	<b>140</b>	<b>-1</b>	<b>+7</b>	<b>5.0 %</b>	<b>+22</b>	<b>18.4 %</b>	<b>167</b>
Nurse/ Midwife Manager	14	15	38	40	+2	+25	172.0 %	+27	192.6 %	42
Nurse/ Midwife Specialist & AN/MP	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurse/ Staff Midwife	1	4	29	29	+0	+25	654.5 %	+27	1834.2 %	31
Public Health Nurse	4	3	2	2	-0	-1	-38.0 %	-2	-56.2 %	2
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>25</b>	<b>69</b>	<b>72</b>	<b>+3</b>	<b>+47</b>	<b>187.2 %</b>	<b>+48</b>	<b>207.9 %</b>	<b>76</b>
Therapy Professions	18	9	6	5	-1	-4	-47.7 %	-13	-72.7 %	6
Health Science/ Diagnostics	60	60	58	56	-1	-4	-6.5 %	-4	-6.5 %	66
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	5	5	4	-1	-0	-8.5 %	+2	120.0 %	5
H&SC, Other	34	38	43	43	+0	+5	13.5 %	+9	26.9 %	47
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>114</b>	<b>112</b>	<b>110</b>	<b>-3</b>	<b>-4</b>	<b>-3.3 %</b>	<b>-6</b>	<b>-4.8 %</b>	<b>125</b>
Management (VIII & above)	46	42	62	61	-1	+19	44.5 %	+15	33.7 %	63
Administrative/ Supervisory (V to VII)	136	109	164	161	-3	+52	47.7 %	+24	17.7 %	173
Clerical (III & IV)	101	85	98	99	+1	+14	16.7 %	-1	-1.3 %	114
<b>Management &amp; Administrative</b>	<b>283</b>	<b>236</b>	<b>325</b>	<b>321</b>	<b>-3</b>	<b>+85</b>	<b>35.9 %</b>	<b>+38</b>	<b>13.5 %</b>	<b>350</b>
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>		<b>+1</b>	<b>79.4 %</b>	<b>+1</b>	<b>98.2 %</b>	<b>3</b>
Health Care Assistants	0	0	1	7	+6	+7	2300.0 %	+7	2300.0 %	9
Care, other	35	4	2	2	+0	-2	-38.3 %	-32	-92.9 %	3
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>+6</b>	<b>+6</b>	<b>130.2 %</b>	<b>-25</b>	<b>-71.6 %</b>	<b>12</b>

## Health & Wellbeing by Programme: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>576</b>	<b>513</b>	<b>653</b>	<b>655</b>	<b>+1</b>	<b>+141</b>	<b>27.5 %</b>	<b>+79</b>	<b>13.7 %</b>	<b>733</b>
Health Intelligence	57	71	68	69	+1	-2	-2.3 %	+12	21.0 %	73
Health Promotion & Improvement	176	62	55	65	+10	+3	5.1 %	-112	-63.3 %	74
Health & Wellbeing, National	12	11	10	6	-4	-4	-41.9 %	-5	-46.5 %	7
Public Health	255	279	430	424	-6	+145	52.1 %	+169	66.1 %	476
Public Laboratory	67	83	84	85	+1	+2	2.8 %	+19	27.8 %	98
Planning & Performance (HWB)	6	6	5	4	-1	-2	-37.8 %	-2	-35.1 %	4
Finance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1



## Health & Wellbeing Employment Report: July 2022

### Health Intelligence by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>57</b>	<b>71</b>	<b>68</b>	<b>69</b>	<b>+1</b>	<b>-2</b>	<b>-2.3 %</b>	<b>+12</b>	<b>21.0 %</b>	<b>73</b>
Other Medical	5	5	5	5	+0	+0	0.6 %	+0	0.6 %	5
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>0.6 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>5</b>
Staff Nurses [General/ Children's]	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Senior Management (VIII & GM)	5	7	12	13	+1	+6	84.7 %	+8	170.1 %	13
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	26	38	35	36	+1	-2	-5.4 %	+10	37.1 %	37
General Administrative (III & IV)	19	18	14	14	-1	-5	-25.1 %	-5	-28.2 %	16
<b>Management &amp; Administrative</b>	<b>51</b>	<b>64</b>	<b>62</b>	<b>63</b>	<b>+1</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+12</b>	<b>24.5 %</b>	<b>67</b>

### Health Promotion & Improvement by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>176</b>	<b>62</b>	<b>55</b>	<b>65</b>	<b>+10</b>	<b>+3</b>	<b>5.1 %</b>	<b>-112</b>	<b>-63.3 %</b>	<b>74</b>
Director Nursing/Midwifery, Assistant	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Clinical Nurse/ Midwife Manager	1						-100.0 %	-1	-100.0 %	
Staff Nurses [General/ Children's]	1						-100.0 %	-1	-100.0 %	
Public Health Nurse	4	3	2	2	-0	-1	-38.0 %	-2	-56.2 %	2
<b>Nursing &amp; Midwifery</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-2</b>	<b>-43.2 %</b>	<b>-4</b>	<b>-61.5 %</b>	<b>3</b>
Dietitians	16	5	4	4	+0	-1	-18.6 %	-12	-75.5 %	5
Pharmacists		1				-1	-100.0 %		-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>-2</b>	<b>-30.3 %</b>	<b>-12</b>	<b>-75.5 %</b>	<b>5</b>
Senior Management (VIII & GM)	14	6	6	6	-0	-0	-6.5 %	-8	-58.0 %	6
Executive Management	1	2	2	2			0.0 %	+1	106.2 %	2
Middle Management (V-VII)	68	19	23	23	+0	+4	20.0 %	-45	-66.7 %	26
General Administrative (III & IV)	36	20	15	19	+4	-1	-6.5 %	-17	-47.7 %	22
<b>Management &amp; Administrative</b>	<b>119</b>	<b>47</b>	<b>46</b>	<b>49</b>	<b>+4</b>	<b>+2</b>	<b>4.3 %</b>	<b>-70</b>	<b>-58.5 %</b>	<b>56</b>
Health Care Assistant/ Care Assistant				6	+6	+6	-100.0 %	+6	-100.0 %	7
Health Promotion	29	2	1	1	+0	-1	-26.6 %	-27	-95.0 %	2
Other Care Grades	6	2	1	1		-1	-50.0 %	-5	-82.0 %	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>4</b>	<b>2</b>	<b>9</b>	<b>+6</b>	<b>+5</b>	<b>121.1 %</b>	<b>-26</b>	<b>-74.4 %</b>	<b>10</b>

## Health & Wellbeing, National by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>6</b>	<b>-4</b>	<b>-4</b>	<b>-41.9 %</b>	<b>-5</b>	<b>-46.5 %</b>	<b>7</b>
Dietitians	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-50.0 %</b>	<b>-1</b>	<b>-50.0 %</b>	<b>1</b>
Senior Management (VIII & GM)	4	4	4	3	-1	-1	-26.9 %	-1	-29.6 %	3
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	3	4	1	-2	-2	-53.3 %	-0	-22.2 %	2
General Administrative (III & IV)	3	1				-1	-100.0 %	-3	-100.0 %	
<b>Management &amp; Administrative</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>-3</b>	<b>-3</b>	<b>-40.0 %</b>	<b>-4</b>	<b>-45.8 %</b>	<b>6</b>

## Public Health by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>255</b>	<b>279</b>	<b>430</b>	<b>424</b>	<b>-6</b>	<b>+145</b>	<b>52.1 %</b>	<b>+169</b>	<b>66.1 %</b>	<b>476</b>
Consultant Medicine			5	16	+11	+16	-100.0 %	+16	-100.0 %	20
Consultant Pathology	1	2	1	1		-1	-50.0 %		0.0 %	1
Specialist Registrar	28	29	31	32	+1	+3	8.7 %	+4	15.8 %	40
Other Medical	85	97	100	86	-13	-11	-10.9 %	+2	2.1 %	101
<b>Medical &amp; Dental</b>	<b>113</b>	<b>128</b>	<b>136</b>	<b>135</b>	<b>-2</b>	<b>+7</b>	<b>5.2 %</b>	<b>+22</b>	<b>19.2 %</b>	<b>162</b>
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Director Nursing/Midwifery, Assistant	1	3	10	10	+0	+7	229.0 %	+9	887.0 %	10
Clinical Nurse/ Midwife Manager	9	9	25	27	+2	+19	211.2 %	+18	199.0 %	29
Clinical Nurse/ Midwife Specialist	4	4	1	1		-3	-73.1 %	-3	-76.9 %	1
Staff Nurses [General/ Children's]	0	3	29	29	+0	+26	922.0 %	+28	5904.2 %	31
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>19</b>	<b>66</b>	<b>69</b>	<b>+3</b>	<b>+50</b>	<b>257.2 %</b>	<b>+53</b>	<b>332.7 %</b>	<b>73</b>
Occupational Therapists		3				-3	-100.0 %		-100.0 %	
Medical Science	33	21	21	20	-2	-2	-8.0 %	-13	-40.3 %	22
Pharmacists	2	4	5	4	-1	+0	10.0 %	+2	120.0 %	5
Vaccinators			1		-1		-100.0 %		-100.0 %	
Other Health & Social Care			2	3	+1	+3	-100.0 %	+3	-100.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>28</b>	<b>29</b>	<b>26</b>	<b>-3</b>	<b>-1</b>	<b>-5.0 %</b>	<b>-8</b>	<b>-23.8 %</b>	<b>30</b>
Senior Management (VIII & GM)	15	17	32	32	-1	+14	83.2 %	+17	109.8 %	33
Executive Management	1						-100.0 %	-1	-100.0 %	
Middle Management (V-VII)	38	46	102	100	-2	+53	115.1 %	+62	161.1 %	107
General Administrative (III & IV)	37	39	63	62	-1	+23	57.3 %	+25	68.2 %	69
<b>Management &amp; Administrative</b>	<b>91</b>	<b>103</b>	<b>197</b>	<b>193</b>	<b>-4</b>	<b>+90</b>	<b>87.7 %</b>	<b>+102</b>	<b>112.1 %</b>	<b>209</b>
Household Services	0	0	0	0			0.0 %		0.0 %	1
<b>General Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Attendant/ Aide	0	0	0	0			0.0 %		0.0 %	1
<b>Patient &amp; Client Care</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>

## Public Laboratory by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>67</b>	<b>83</b>	<b>84</b>	<b>85</b>	<b>+1</b>	<b>+2</b>	<b>2.8 %</b>	<b>+19</b>	<b>27.8 %</b>	<b>98</b>
Medical Science	28	39	37	37	+0	-2	-5.7 %	+9	33.3 %	44
Other Health & Social Care	34	38	40	41	+1	+3	6.9 %	+7	19.6 %	44
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>77</b>	<b>77</b>	<b>78</b>	<b>+1</b>	<b>+0</b>	<b>0.5 %</b>	<b>+16</b>	<b>25.7 %</b>	<b>88</b>
Middle Management (V-VII)	1	1	1	1			0.0 %		0.0 %	1
General Administrative (III & IV)	3	4	4	4	+0	+0	4.1 %	+1	24.3 %	6
<b>Management &amp; Administrative</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>3.2 %</b>	<b>+1</b>	<b>18.3 %</b>	<b>7</b>
Other Labs & Associated	1	1	2	2		+1	100.0 %	+1	127.3 %	2
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>		<b>+1</b>	<b>100.0 %</b>	<b>+1</b>	<b>127.3 %</b>	<b>2</b>
Attendant/ Aide			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Patient &amp; Client Care</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>

## Planning & Performance (HWB) by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>-2</b>	<b>-37.8 %</b>	<b>-2</b>	<b>-35.1 %</b>	<b>4</b>
Senior Management (VIII & GM)	2	2	2	2	+0		0.0 %		0.0 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	1	2				-2	-100.0 %	-1	-100.0 %	
General Administrative (III & IV)	2	2	2	1	-1	-1	-44.8 %	-1	-44.8 %	1
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>-2</b>	<b>-37.8 %</b>	<b>-2</b>	<b>-35.1 %</b>	<b>4</b>

## Finance by staff group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-50.0 %</b>	<b>-1</b>	<b>-50.0 %</b>	<b>1</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
General Administrative (III & IV)	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Management &amp; Administrative</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-50.0 %</b>	<b>-1</b>	<b>-50.0 %</b>	<b>1</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>655</b>	<b>733</b>	<b>1.12</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.06</b>	<b>1.14</b>	<b>88.1%</b>	<b>88.6%</b>	<b>88.0%</b>	<b>83.9%</b>	<b>16.1%</b>	<b>96.4%</b>	<b>80.9%</b>
<i>Consultants</i>	17	21	1.27	14.3%	85.7%	1.12	1.30	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Registrars</i>	32	40	1.25	17.5%	82.5%	1.17	1.27	5.0%	0.0%	6.1%	95.0%	5.0%	100.0%	93.9%
<i>Medical/ Dental, other</i>	91	106	1.16	19.8%	80.2%	1.08	1.18	92.5%	90.5%	92.9%	80.2%	19.8%	90.5%	77.6%
<b>Medical &amp; Dental</b>	<b>140</b>	<b>167</b>	<b>1.19</b>	<b>18.6%</b>	<b>81.4%</b>	<b>1.10</b>	<b>1.22</b>	<b>72.5%</b>	<b>71.0%</b>	<b>72.8%</b>	<b>86.2%</b>	<b>13.8%</b>	<b>93.5%</b>	<b>84.6%</b>
<i>Nurse/ Midwife Manager</i>	40	42	1.04	7.1%	92.9%	1.00	1.05	97.6%	100.0%	97.4%	88.1%	11.9%	100.0%	87.2%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	29	31	1.08	6.5%	93.5%	1.00	1.08	100.0%	100.0%	100.0%	80.6%	19.4%	100.0%	79.3%
<i>Public Health Nurse</i>	2	2	1.23		100.0%		1.23	100.0%		100.0%	50.0%	50.0%		50.0%
<b>Nursing &amp; Midwifery</b>	<b>72</b>	<b>76</b>	<b>1.06</b>	<b>6.6%</b>	<b>93.4%</b>	<b>1.00</b>	<b>1.06</b>	<b>98.7%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>100.0%</b>	<b>83.1%</b>
<i>Therapy Professions</i>	5	6	1.21		100.0%		1.21	83.3%		83.3%	50.0%	50.0%		50.0%
<i>Health Science/ Diagnostics</i>	56	66	1.17	15.2%	84.8%	1.09	1.19	95.5%	100.0%	94.6%	69.7%	30.3%	100.0%	64.3%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	4	5	1.14	20.0%	80.0%	1.00	1.18	80.0%	100.0%	75.0%	100.0%	0.0%	100.0%	100.0%
<i>H&amp;SC, Other</i>	43	47	1.09	38.3%	61.7%	1.02	1.14	97.9%	100.0%	96.6%	83.0%	17.0%	94.4%	75.9%
<b>Health &amp; Social Care</b>	<b>110</b>	<b>125</b>	<b>1.14</b>	<b>23.2%</b>	<b>76.8%</b>	<b>1.04</b>	<b>1.17</b>	<b>95.2%</b>	<b>100.0%</b>	<b>93.8%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>96.6%</b>	<b>68.8%</b>
<i>Management (VIII &amp; above)</i>	61	63	1.03	25.4%	74.6%	1.00	1.04	85.7%	87.5%	85.1%	96.8%	3.2%	100.0%	95.7%
<i>Administrative/ Supervisory (V to VII)</i>	161	173	1.08	21.4%	78.6%	1.06	1.08	96.5%	100.0%	95.6%	91.9%	8.1%	100.0%	89.7%
<i>Clerical (III &amp; IV)</i>	99	114	1.15	14.9%	85.1%	1.06	1.16	89.5%	88.2%	89.7%	72.8%	27.2%	94.1%	69.1%
<b>Management &amp; Administrative</b>	<b>321</b>	<b>350</b>	<b>1.09</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.05</b>	<b>1.10</b>	<b>92.3%</b>	<b>94.3%</b>	<b>91.8%</b>	<b>86.6%</b>	<b>13.4%</b>	<b>98.6%</b>	<b>83.6%</b>
<b>General Support</b>	<b>2</b>	<b>3</b>	<b>1.33</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.59</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>50.0%</b>
Health Care Assistant/ Care Assistant	6	7	1.10	42.9%	57.1%	1.21	1.03	0.0%	0.0%	0.0%	85.7%	14.3%	66.7%	100.0%
Attendant/ Aide	1	2	1.85		100.0%		1.85	100.0%		100.0%	0.0%	100.0%		0.0%
<b>Health Care Assistants</b>	<b>7</b>	<b>9</b>	<b>1.21</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.21</b>	<b>1.21</b>	<b>22.2%</b>	<b>0.0%</b>	<b>33.3%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>66.7%</b>	<b>66.7%</b>
Health Promotion	1	2	1.37	50.0%	50.0%	1.00	2.17	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Care, other</b>	<b>2</b>	<b>3</b>	<b>1.22</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.37</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>50.0%</b>
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>12</b>	<b>1.21</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.15</b>	<b>1.24</b>	<b>41.7%</b>	<b>25.0%</b>	<b>50.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>75.0%</b>	<b>62.5%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>655</b>	<b>733</b>	<b>1.12</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.06</b>	<b>1.14</b>	<b>88.1%</b>	<b>88.6%</b>	<b>88.0%</b>	<b>83.9%</b>	<b>16.1%</b>	<b>96.4%</b>	<b>80.9%</b>
Health Intelligence	69	73	1.05	20.5%	79.5%	1.02	1.06	97.3%	97.3%	96.6%	79.5%	20.5%	100.0%	100.0%
Health Promotion & Improvement	65	74	1.14	17.6%	82.4%	1.06	1.16	78.4%	78.4%	80.3%	82.4%	17.6%	92.3%	92.3%
Health & Wellbeing, National	6	7	1.13		100.0%		1.13	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health	424	476	1.12	17.2%	82.8%	1.07	1.13	86.1%	86.1%	86.3%	87.6%	12.4%	97.6%	97.6%
Public Laboratory	85	98	1.15	27.6%	72.4%	1.05	1.19	96.9%	96.9%	95.8%	68.4%	31.6%	92.6%	92.6%
Planning & Performance (HWB)	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Finance	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%

## Health & Wellbeing Employment by Grade Group & Staff Category: July 2022

Jul 2022 (Jul 2021 figure: 612)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022
<b>Overall</b>	<b>507</b>	<b>538</b>	<b>583</b>	<b>578</b>	<b>576</b>	<b>513</b>	<b>655</b>
<b>Consultants</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>2.5%</b>
<b>Registrars</b>	<b>3.9%</b>	<b>4.7%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>5.7%</b>	<b>4.9%</b>
<b>Medical/ Dental, other</b>	<b>18.4%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>14.9%</b>	<b>15.5%</b>	<b>19.8%</b>	<b>13.9%</b>
Director of Nursing/Midwifery					0.2%	0.2%	0.3%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	1.7%
Clinical Nurse/ Midwife Manager	1.8%	1.8%	2.1%	1.9%	1.7%	1.7%	4.2%
<b>Nurse/ Midwife Manager</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.9%</b>	<b>6.2%</b>
Clinical Nurse/ Midwife Specialist	0.8%	0.7%	0.7%	0.6%	0.8%	0.7%	0.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.2%</b>
Staff Nurses [General/ Children's]	0.3%	0.4%	0.3%	0.3%	0.3%	0.7%	4.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.7%</b>	<b>4.4%</b>
<b>Public Health Nurse</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.2%</b>
Occupational Therapists						0.5%	
Dietitians	3.4%	2.8%	2.5%	2.6%	3.1%	1.3%	0.8%
<b>Therapy Professions</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>3.1%</b>	<b>1.8%</b>	<b>0.8%</b>
Medical Science	10.0%	12.1%	10.5%	10.7%	10.5%	11.8%	8.6%
<b>Health Science/ Diagnostics</b>	<b>10.0%</b>	<b>12.1%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.5%</b>	<b>11.8%</b>	<b>8.6%</b>
<b>Social Workers</b>	<b>0.2%</b>						
<b>Psychologists</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Pharmacy</b>			<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.9%</b>	<b>0.7%</b>
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>7.4%</b>	<b>6.6%</b>
Senior Management (VIII & GM)	6.0%	5.6%	5.5%	5.6%	6.9%	7.1%	8.4%
Executive Management	0.6%	0.6%	0.9%	0.9%	1.0%	1.2%	0.9%
<b>Management (VIII &amp; above)</b>	<b>6.6%</b>	<b>6.2%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.9%</b>	<b>8.2%</b>	<b>9.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.9%</b>	<b>18.7%</b>	<b>21.0%</b>	<b>22.3%</b>	<b>23.7%</b>	<b>21.2%</b>	<b>24.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>20.1%</b>	<b>19.3%</b>	<b>20.1%</b>	<b>20.0%</b>	<b>17.5%</b>	<b>16.6%</b>	<b>15.2%</b>
Other Support				0.2%			
Other Labs & Associated					0.2%	0.2%	0.3%
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
<b>Support</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>
Health Care Assistant/ Care Assistant							1.0%
Attendant/ Aide	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Health Care Assistants</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>1.1%</b>
Health Promotion	7.5%	6.8%	6.7%	6.1%	5.0%	0.4%	0.2%
Other Care Grades	2.2%	1.9%	1.4%	1.4%	1.0%	0.4%	0.2%
<b>Care, other</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>6.0%</b>	<b>0.8%</b>	<b>0.4%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



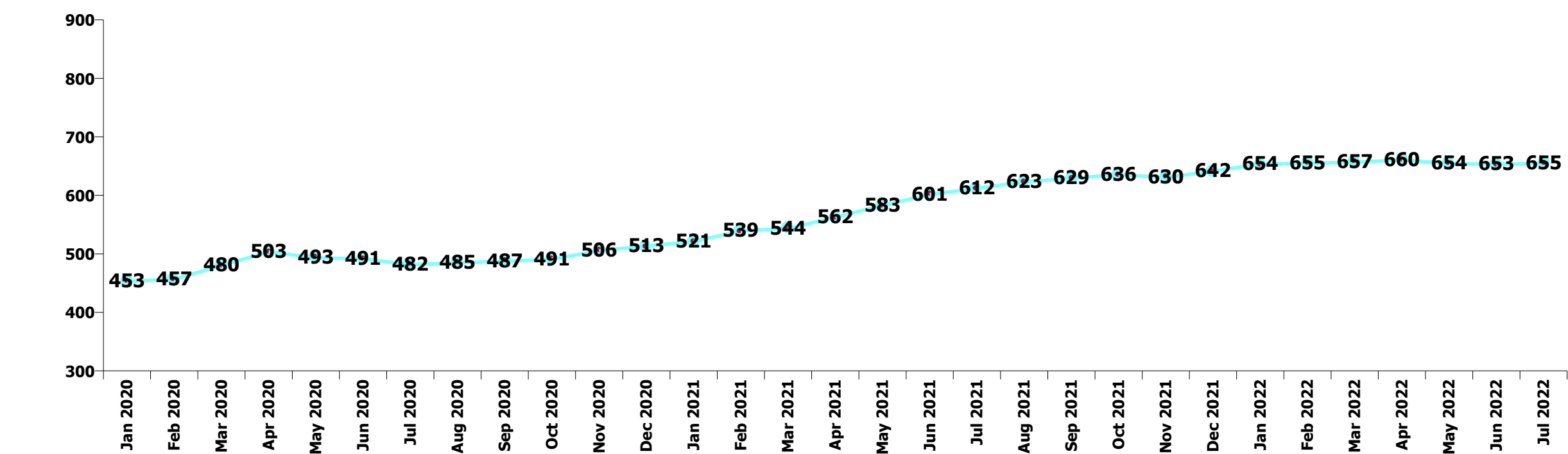
Summary Staff Movement: July 2022

Month-on-month Summary

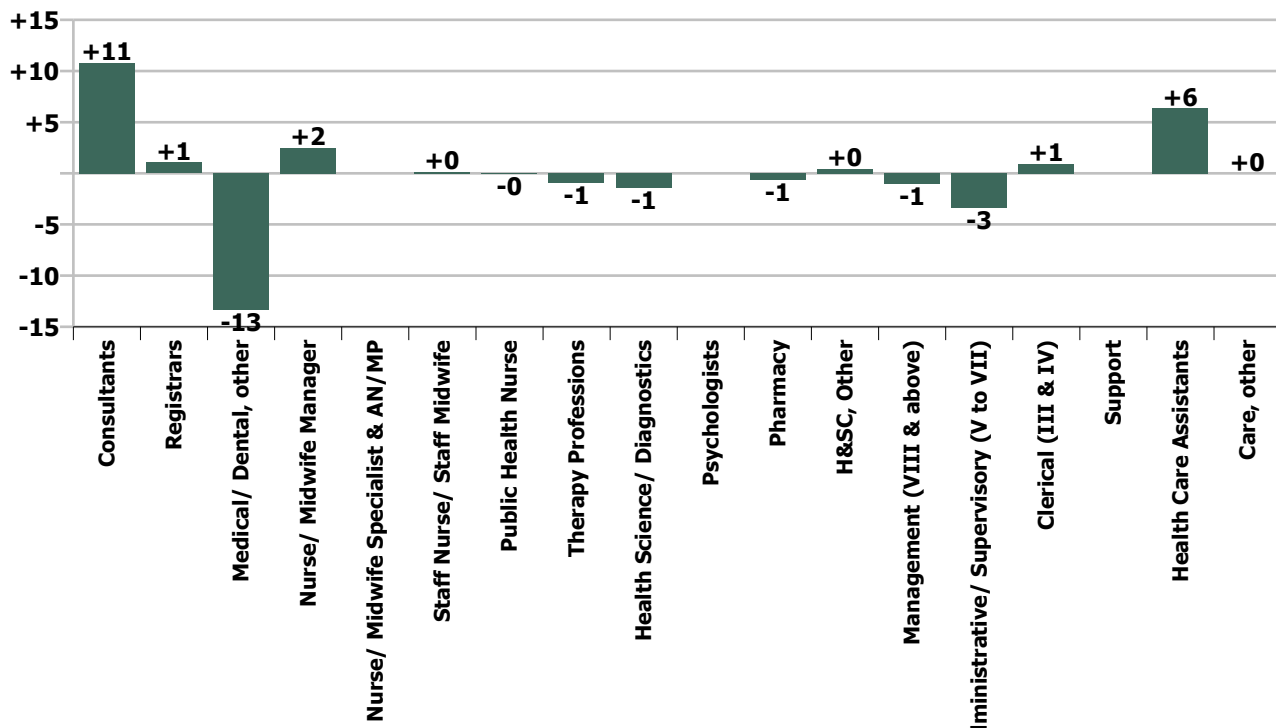
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+1	+11	+1	-13	-1	+2		+0	-0	+3	-1	-1		-1	+0	-3	-1	-3	+1	-3		+6	+0	+6
Health Intelligence	+1.3%	+1			+0.0	+0.0								0.0			0.0	+1.0	+0.7	-0.8	+0.8				
Health Promotion & Improvement	+18.4%	+10					0.0			-0.1	-0.1	+0.1					+0.1	-0.2	+0.1	+3.8	+3.7		+6.4	+0.0	+6.4
Health & Wellbeing, National	-40.7%	-4										-1.0					-1.0	-1.0	-2.2		-3.3				
Public Health	-1.3%	-6	+10.8	+1.1	-13.4	-1.5	+2.5	0.0	+0.1		+2.6		-1.7		-0.6	-0.4	-2.7	-0.9	-1.9	-1.1	-3.9	0.0	0.0		0.0
Public Laboratory	+1.4%	+1											+0.2			+0.8	+1.1		0.0	+0.1	+0.1	0.0	0.0		0.0
Planning & Performance (HWP)	-19.2%	-1																+0.0		-1.0	-1.0				
Finance																		0.0			0.0				
			+186.4%	+3.5%	-12.8%	-1.0%	+6.6%		+0.5%	-3.6%	+3.7%	-16.0%	-2.5%		-12.0%	+1.0%	-2.3%	-1.7%	-2.1%	+1.0%	-1.1%		+588.9%	+0.4%	+180.5%

Year-on-year Summary

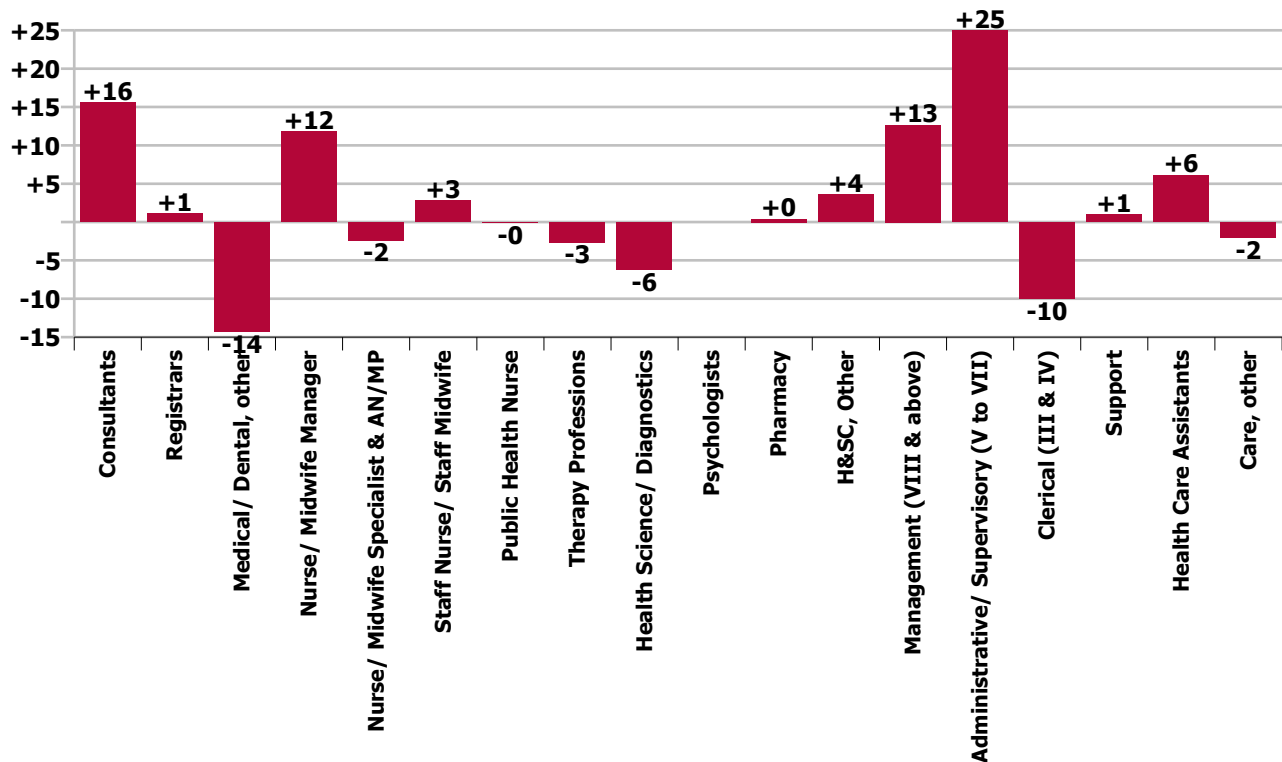
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.0%	+43	+15.6	+1.2	-14.3	+2.4	+11.8	-2.3	+2.8	-0.1	+12.2	-2.6	-6.2	0.0	+0.4	+3.6	-4.8	+12.7	+25.0	-9.9	+27.7	+1.0	+6.1	-2.0	+4.1
Health Intelligence	-0.8%	-1			+0.0	+0.0			-1.0		-1.0			0.0			0.0	+4.9	+0.9	-5.4	+0.4				
Health Promotion & Improvement	+12.9%	+7					-1.0			-0.1	-1.1	-1.2					-1.2	+0.6	+4.6	+0.1	+5.3		+6.4	-2.0	+4.4
Health & Wellbeing, National	-29.9%	-3										-1.0					-1.0	-1.2	-0.4		-1.6				
Public Health	+9.7%	+37	+15.6	+1.2	-14.3	+2.4	+12.8	-2.3	+3.8		+14.3	-0.4	-5.3		+0.4	+1.7	-3.7	+8.3	+20.7	-3.6	+25.4	0.0	-1.0		-1.0
Public Laboratory	+3.6%	+3											-0.9			+2.0	+1.1		0.0	+0.1	+0.2	+1.0	+0.8		+0.8
Planning & Performance (HWP)	-28.7%	-2																0.0	-0.8	-0.8	-1.6				
Finance	-25.4%	-0																0.0		-0.3	-0.3				
			+1558.0%	+3.7%	-13.6%	+1.8%	+41.6%	-70.1%	+10.7%	-5.2%	+20.4%	-34.7%	-10.0%		+10.0%	+9.2%	-4.2%	+26.1%	+18.4%	-9.1%	+9.4%	+79.4%	+467.9%	-44.7%	+71.9%



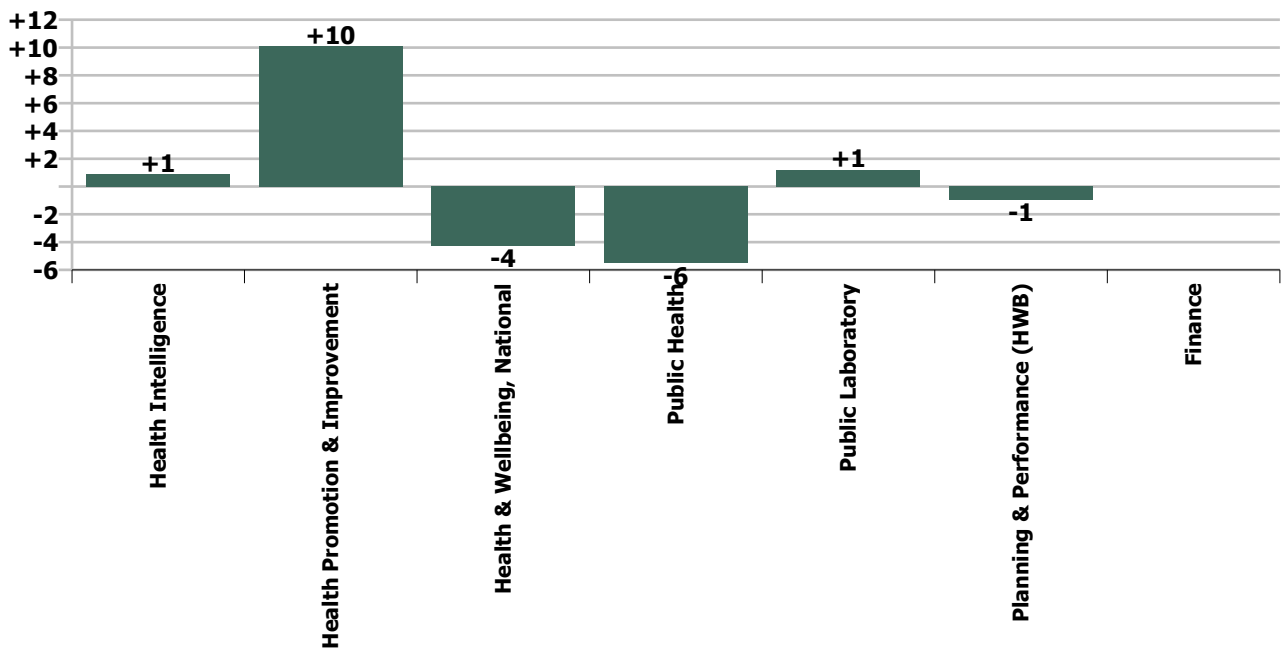
### Staff Group change since: Jun 2022



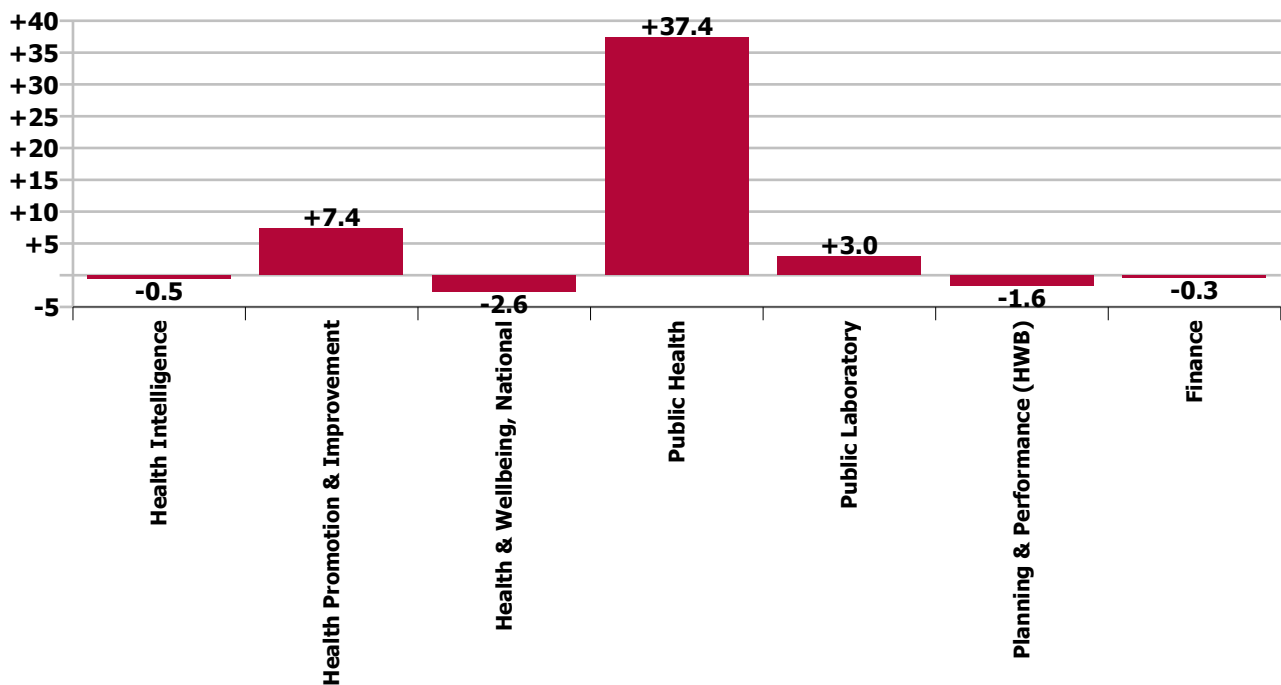
### Staff Group change since: Jul 2021



Programme change since: Jun 2022



Programme change since: Jul 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2015 figure: 507)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>655</b>	<b>+116</b>	<b>+71</b>	<b>+76</b>	<b>+79</b>	<b>+141</b>	<b>+1</b>	<b>+21.6%</b>	<b>+12.2%</b>	<b>+13.2%</b>	<b>+13.7%</b>	<b>+27.5%</b>	<b>+0.2%</b>
Consultants	17	+16	+16	+16	+16	+15	+11	+1558.0%	+1558.0%	+1558.0%	+1558.0%	+729.0%	+186.4%
Registrars	32	+7	+3	+4	+4	+3	+1	+27.0%	+10.8%	+13.9%	+15.8%	+8.7%	+3.5%
Medical/ Dental, other	91	+0	-1	+5	+2	-10	-13	+0.4%	-0.9%	+5.9%	+2.0%	-10.3%	-12.8%
<b>Medical &amp; Dental</b>	<b>140</b>	<b>+23</b>	<b>+18</b>	<b>+25</b>	<b>+22</b>	<b>+7</b>	<b>-1</b>	<b>+19.4%</b>	<b>+14.6%</b>	<b>+21.3%</b>	<b>+18.4%</b>	<b>+5.0%</b>	<b>-1.0%</b>
Nurse/ Midwife Manager	40	+29	+25	+26	+27	+25	+2	+249.1%	+162.0%	+191.5%	+192.6%	+172.0%	+6.6%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	29	+27	+27	+27	+27	+25	+0	+1348.2%	+1348.2%	+1348.2%	+1834.2%	+654.5%	+0.5%
Public Health Nurse	2	-2	-2	-3	-2	-1	-0	-51.6%	-56.2%	-60.7%	-56.2%	-38.0%	-3.6%
<b>Nursing &amp; Midwifery</b>	<b>72</b>	<b>+51</b>	<b>+47</b>	<b>+48</b>	<b>+48</b>	<b>+47</b>	<b>+3</b>	<b>+245.7%</b>	<b>+186.4%</b>	<b>+202.6%</b>	<b>+207.9%</b>	<b>+187.2%</b>	<b>+3.7%</b>
Therapy Professions	5	-10	-9	-10	-13	-4	-1	-67.3%	-65.5%	-67.2%	-72.7%	-47.7%	-16.0%
Health Science/ Diagnostics	56	-9	-5	-5	-4	-4	-1	-13.7%	-7.8%	-8.8%	-6.5%	-6.5%	-2.5%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	4	+4	+3	+2	+2	-0	-1	-100.0%	+340.0%	+120.0%	+120.0%	-8.5%	-12.0%
H&SC, Other	43	+10	+10	+12	+9	+5	+0	+31.8%	+32.1%	+36.5%	+26.9%	+13.5%	+1.0%
<b>Health &amp; Social Care Professionals</b>	<b>110</b>	<b>-4</b>	<b>-0</b>	<b>-2</b>	<b>-6</b>	<b>-4</b>	<b>-3</b>	<b>-3.7%</b>	<b>-0.2%</b>	<b>-1.5%</b>	<b>-4.8%</b>	<b>-3.3%</b>	<b>-2.3%</b>
Management (VIII & above)	61	+28	+24	+24	+15	+19	-1	+84.2%	+64.1%	+64.4%	+33.7%	+44.5%	-1.7%
Administrative/ Supervisory (V to VII)	161	+60	+38	+32	+24	+52	-3	+59.3%	+30.9%	+24.7%	+17.7%	+47.7%	-2.1%
Clerical (III & IV)	99	-4	-18	-16	-1	+14	+1	-4.2%	-15.0%	-13.8%	-1.3%	+16.7%	+1.0%
<b>Management &amp; Administrative</b>	<b>321</b>	<b>+83</b>	<b>+44</b>	<b>+40</b>	<b>+38</b>	<b>+85</b>	<b>-3</b>	<b>+35.1%</b>	<b>+16.0%</b>	<b>+14.1%</b>	<b>+13.5%</b>	<b>+35.9%</b>	<b>-1.1%</b>
<b>General Support</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>		<b>+71.2%</b>	<b>+59.2%</b>	<b>-6.6%</b>	<b>+98.2%</b>	<b>+79.4%</b>	
Health Care Assistants	7	+7	+7	+7	+7	+7	+6	+2300.0%	+2300.0%	+2300.0%	+2300.0%	+2300.0%	+588.9%
Care, other	2	-44	-45	-41	-32	-2	+0	-94.8%	-94.8%	-94.4%	-92.9%	-38.3%	+0.4%
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>-37</b>	<b>-38</b>	<b>-34</b>	<b>-25</b>	<b>+6</b>	<b>+6</b>	<b>-79.0%</b>	<b>-79.3%</b>	<b>-77.6%</b>	<b>-71.6%</b>	<b>+130.2%</b>	<b>+180.5%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Dec 2016 to Jul 2022

Jul 2022 (Dec 2015 figure: 507)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>655</b>	<b>+116</b>	<b>+71</b>	<b>+76</b>	<b>+79</b>	<b>+141</b>	<b>+1</b>	<b>+21.6%</b>	<b>+12.2%</b>	<b>+13.2%</b>	<b>+13.7%</b>	<b>+27.5%</b>	<b>+0.2%</b>
Medical/ Dental, other	5	+2	+1	+0	+0	+0	+0	+102.1%	+26.7%	+0.6%	+0.6%	+0.6%	+0.6%
Staff Nurse/ Staff Midwife		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Management (VIII & above)	14	+10	+7	+8	+8	+6	+1	+247.8%	+98.7%	+131.8%	+140.7%	+74.1%	+7.8%
Administrative/ Supervisory (V to VII)	36	+30	+11	+12	+10	-2	+1	+496.5%	+46.3%	+49.6%	+37.1%	-5.4%	+1.9%
Clerical (III & IV)	14	+11	+2	+1	-5	-5	-1	+354.7%	+14.4%	+9.5%	-28.2%	-25.1%	-5.7%
<b>Health Intelligence</b>	<b>69</b>	<b>+52</b>	<b>+20</b>	<b>+20</b>	<b>+12</b>	<b>-2</b>	<b>+1</b>	<b>+297.4%</b>	<b>+40.6%</b>	<b>+40.6%</b>	<b>+21.0%</b>	<b>-2.3%</b>	<b>+1.3%</b>
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	1	-2	-4	-2	-2	-1		-66.7%	-79.8%	-70.6%	-61.5%	-50.0%	
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-3	-2	-1	-0	-51.6%	-56.2%	-60.7%	-56.2%	-38.0%	-3.6%
Therapy Professions	4	-11	-10	-11	-12	-1	+0	-73.9%	-72.5%	-73.9%	-75.5%	-18.6%	+1.5%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	8	+1	+1	-0	-7	-0	-0	+22.3%	+12.1%	-1.9%	-47.3%	-5.0%	-1.9%
Administrative/ Supervisory (V to VII)	23	-29	-29	-39	-45	+4	+0	-55.8%	-56.1%	-63.2%	-66.7%	+20.0%	+0.3%
Clerical (III & IV)	19	-32	-29	-24	-17	-1	+4	-63.2%	-60.2%	-56.0%	-47.7%	-6.5%	+25.1%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	6	+6	+6	+6	+6	+6	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	2	-44	-45	-41	-32	-2	+0	-94.8%	-94.8%	-94.4%	-92.9%	-38.3%	+0.4%
<b>Health Promotion &amp; Improvement</b>	<b>65</b>	<b>-113</b>	<b>-113</b>	<b>-115</b>	<b>-112</b>	<b>+3</b>	<b>+10</b>	<b>-63.6%</b>	<b>-63.5%</b>	<b>-63.9%</b>	<b>-63.3%</b>	<b>+5.1%</b>	<b>+18.4%</b>
Therapy Professions	1	+1	+1	+1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-50.0%	-50.0%	-50.0%
Management (VIII & above)	4	-3	-1	-1	-1	-1	-1	-44.4%	-24.0%	-24.0%	-23.7%	-21.3%	-21.3%
Administrative/ Supervisory (V to VII)	1	-3	-3	-1	-0	-2	-2	-70.5%	-70.6%	-30.0%	-22.2%	-53.3%	-61.4%
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Wellbeing, National</b>	<b>6</b>	<b>-8</b>	<b>-6</b>	<b>-5</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>-56.8%</b>	<b>-51.1%</b>	<b>-43.6%</b>	<b>-46.5%</b>	<b>-41.9%</b>	<b>-40.7%</b>
Consultants	17	+16	+16	+16	+16	+15	+11	+1558.0%	+1558.0%	+1558.0%	+1558.0%	+729.0%	+186.4%
Registrars	32	+7	+3	+4	+4	+3	+1	+27.0%	+10.8%	+13.9%	+15.8%	+8.7%	+3.5%
Medical/ Dental, other	86	-2	-2	+5	+2	-11	-13	-2.4%	-2.1%	+6.2%	+2.1%	-10.9%	-13.4%
Nurse/ Midwife Manager	39	+31	+29	+29	+28	+26	+2	+360.1%	+276.7%	+277.1%	+251.7%	+206.7%	+6.8%
Nurse/ Midwife Specialist & AN/MP	1	-3	-3	-3	-3	-3		-74.0%	-74.7%	-73.3%	-76.9%	-73.1%	
Staff Nurse/ Staff Midwife	29	+28	+28	+28	+28	+26	+0	+5904.2%	+5904.2%	+5904.2%	+5904.2%	+922.0%	+0.5%
Therapy Professions						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	20	-14	-13	-14	-13	-2	-2	-42.1%	-40.0%	-41.7%	-40.3%	-8.0%	-7.9%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+3	+2	+2	+0	-1	-100.0%	+340.0%	+120.0%	+120.0%	+10.0%	-12.0%

Jul 2022 (Dec 2015 figure: 507)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>655</b>	<b>+116</b>	<b>+71</b>	<b>+76</b>	<b>+79</b>	<b>+141</b>	<b>+1</b>	<b>+21.6%</b>	<b>+12.2%</b>	<b>+13.2%</b>	<b>+13.7%</b>	<b>+27.5%</b>	<b>+0.2%</b>
H&SC, Other	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.8%
Management (VIII & above)	32	+20	+16	+17	+16	+14	-1	+164.9%	+107.2%	+122.5%	+96.7%	+83.2%	-2.9%
Administrative/ Supervisory (V to VII)	100	+63	+61	+60	+62	+53	-2	+171.4%	+156.6%	+154.1%	+161.1%	+115.1%	-1.8%
Clerical (III & IV)	62	+21	+15	+13	+25	+23	-1	+52.3%	+31.0%	+26.7%	+68.2%	+57.3%	-1.8%
Support	0												
Health Care Assistants	0												
<b>Public Health</b>	<b>424</b>	<b>+173</b>	<b>+156</b>	<b>+161</b>	<b>+169</b>	<b>+145</b>	<b>-6</b>	<b>+68.9%</b>	<b>+58.0%</b>	<b>+61.0%</b>	<b>+66.1%</b>	<b>+52.1%</b>	<b>-1.3%</b>
Health Science/ Diagnostics	37	+5	+8	+9	+9	-2	+0	+16.6%	+28.6%	+30.1%	+33.3%	-5.7%	+0.7%
H&SC, Other	41	+8	+8	+9	+7	+3	+1	+24.2%	+24.4%	+28.6%	+19.6%	+6.9%	+2.1%
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	4	-0	-0	-0	+1	+0	+0	-10.9%	-10.3%	-3.5%	+24.3%	+4.1%	+3.2%
Support	2	+1	+1	+0	+1	+1		+150.0%	+122.2%	+5.3%	+127.3%	+100.0%	
Health Care Assistants	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Public Laboratory</b>	<b>85</b>	<b>+15</b>	<b>+18</b>	<b>+18</b>	<b>+19</b>	<b>+2</b>	<b>+1</b>	<b>+20.8%</b>	<b>+26.1%</b>	<b>+27.4%</b>	<b>+27.8%</b>	<b>+2.8%</b>	<b>+1.4%</b>
Management (VIII & above)	3		+1				+0		+50.0%				+1.7%
Administrative/ Supervisory (V to VII)		-1	-2	-1	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	1	-1	-1	-1	-1	-1	-1	-39.4%	-50.0%	-50.0%	-44.8%	-44.8%	-50.0%
<b>Planning &amp; Performance (HWB)</b>	<b>4</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-29.2%</b>	<b>-33.3%</b>	<b>-33.3%</b>	<b>-35.1%</b>	<b>-37.8%</b>	<b>-19.2%</b>
Management (VIII & above)	1												
Clerical (III & IV)			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Finance</b>	<b>1</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	

Source: Health Service Personnel Census