

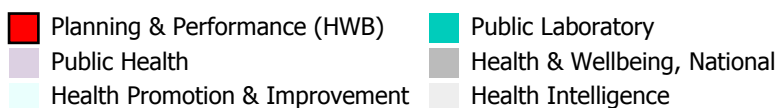
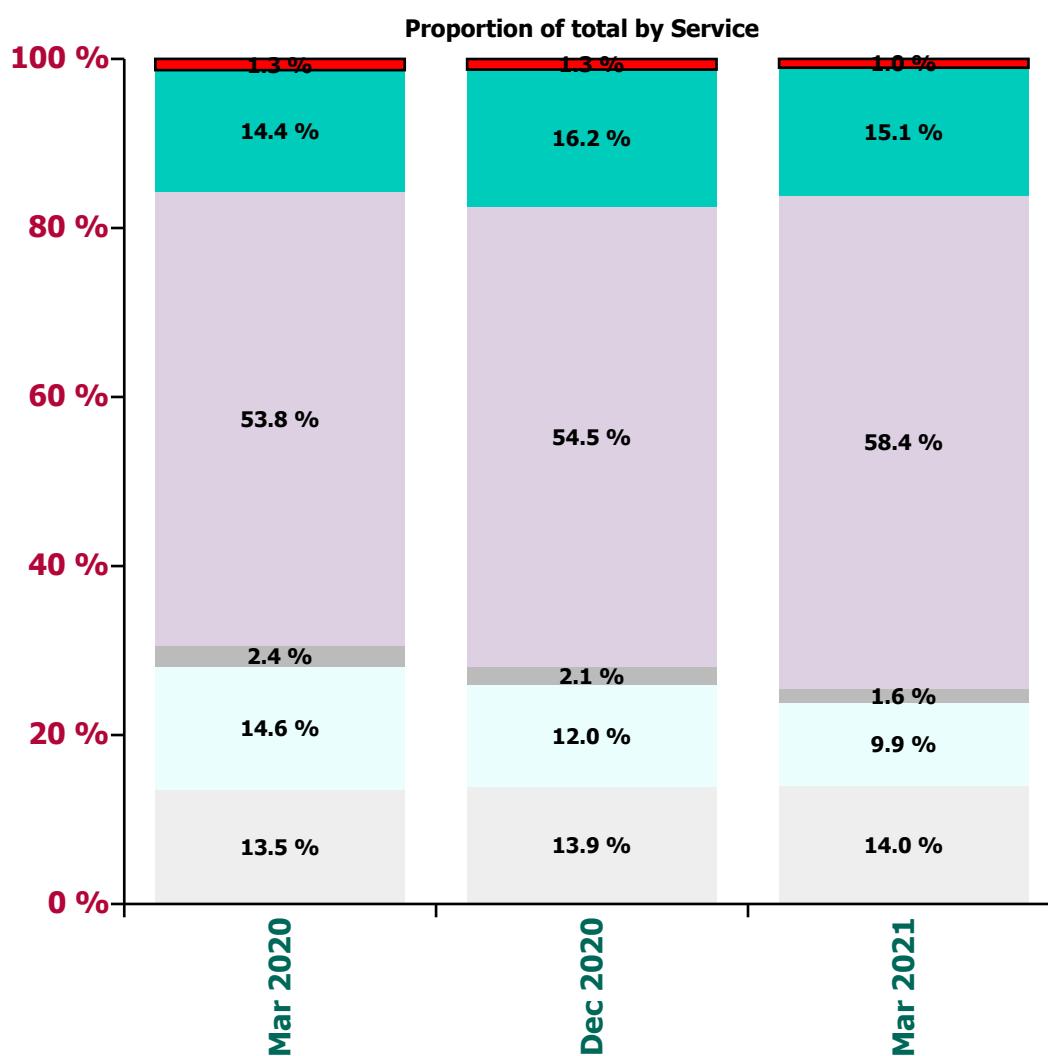
# Health & Wellbeing Services Employment Report: June 2021

## Employment by Staff Group

Jun 2021 (Dec 2020 figure: 511)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>561</b>	<b>600</b>	<b>+39</b>	<b>+7.0%</b>	<b>+88</b>	<b>+110</b>
Consultants	1	1	-0.1	-9.9%	-1.0	
Registrars	30	31	+1.1	+3.7%	+1.8	+7.0
Medical/ Dental, other	109	107	-2.0	-1.9%	+4.9	+0.8
<b>Medical &amp; Dental</b>	<b>140</b>	<b>139</b>	<b>-1.0</b>	<b>-0.7%</b>	<b>+5.7</b>	<b>+7.8</b>
Nurse/ Midwife Manager	15	24	+9.6	+66.1%	+9.3	+10.7
Nurse/ Midwife Specialist & AN/MP	4	4			-0.0	-0.8
Staff Nurse/ Staff Midwife	5	19	+14.0	+267.6%	+15.4	+14.1
Public Health Nurse	2	2			-0.9	
<b>Nursing &amp; Midwifery</b>	<b>25</b>	<b>49</b>	<b>+23.6</b>	<b>+93.6%</b>	<b>+23.8</b>	<b>+23.9</b>
Therapy Professions	7	7	+0.2	+2.5%	-2.4	-0.1
Health Science/ Diagnostics	60	63	+2.7	+4.5%	+2.2	+4.2
Psychologists	1	1				
Pharmacy	4	4			-0.8	+0.1
H&SC, Other	37	39	+1.5	+4.1%	+0.7	+3.0
<b>Health &amp; Social Care Professionals</b>	<b>109</b>	<b>113</b>	<b>+4.4</b>	<b>+4.1%</b>	<b>-0.4</b>	<b>+7.2</b>
Management (VIII & above)	45	46	+1.0	+2.2%	+4.3	+7.8
Administrative/ Supervisory (V to VII)	131	138	+6.5	+4.9%	+29.3	+33.9
Clerical (III & IV)	104	108	+4.6	+4.5%	+24.0	+26.5
<b>Management &amp; Administrative</b>	<b>280</b>	<b>292</b>	<b>+12.1</b>	<b>+4.3%</b>	<b>+57.7</b>	<b>+68.2</b>
<b>General Support</b>	<b>1</b>	<b>1</b>				
Health Care Assistants	1	1			+1.0	+1.0
Care, other	4	4			+0.5	+1.9
<b>Patient &amp; Client Care</b>	<b>6</b>	<b>6</b>	<b>-0.0</b>	<b>-0.0%</b>	<b>+1.5</b>	<b>+2.9</b>

## Health & Wellbeing by Programme: Jun 2021

Jun 2021 (Dec 2020 figure: 511)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>561</b>	<b>600</b>	<b>+39</b>	<b>+7.0%</b>	<b>+88</b>	<b>+110</b>
Health Intelligence	73	72	-1	-1.4%	+1	+6
Health Promotion & Improvement	55	58	+3	+4.6%	-4	+2
Health & Wellbeing, National	9	9			-2	-3
Public Health	336	372	+36	+10.8%	+93	+88
Public Laboratory	82	83	+1	+1.6%	+0	+17
Planning & Performance (HWB)	6	6	-0	-1.6%	-1	-1



## Health & Wellbeing Employment Report: June 2021

### Health Intelligence by staff group

Jun 2021 (Dec 2020 figure: 71)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>73</b>	<b>72</b>	<b>-1</b>	<b>-1.4%</b>	<b>+1</b>	<b>+6</b>
Other Medical	5	5				
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>				
Staff Nurses [General/ Children's]	1	1				
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>				
Psychologists	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Executive Management	1	1				
Senior Management (VIII & GM)	9	9	-0	-0.2%	+2	+4
Middle Management (V-VII)	38	37	-1	-2.6%	-1	+2
General Administrative (III & IV)	18	18	+0	+0.1%	+0	+0
<b>Management &amp; Administrative</b>	<b>66</b>	<b>65</b>	<b>-1</b>	<b>-1.5%</b>	<b>+1</b>	<b>+6</b>

### Health Promotion & Improvement by staff group

Jun 2021 (Dec 2020 figure: 62)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>55</b>	<b>58</b>	<b>+3</b>	<b>+4.6%</b>	<b>-4</b>	<b>+2</b>
Director Nursing/Midwifery, Assistant	2	2				
Public Health Nurse	2	2			-1	
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>4</b>			<b>-1</b>	
Dietitians	4	5	+0	+3.8%	-0	-1
Pharmacy				-100.0%	-1	
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>5</b>	<b>+0</b>	<b>+3.8%</b>	<b>-1</b>	<b>-1</b>
Executive Management	2	2				+1
Senior Management (VIII & GM)	5	5	+0	+9.2%	-1	-1
Middle Management (V-VII)	16	19	+3	+17.9%	+1	+0
General Administrative (III & IV)	19	18	-1	-5.2%	-2	+1
<b>Management &amp; Administrative</b>	<b>43</b>	<b>45</b>	<b>+2</b>	<b>+5.6%</b>	<b>-2</b>	<b>+1</b>
Other Care Grades	4	4			+0	+2
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>4</b>			<b>+0</b>	<b>+2</b>

### Health & Wellbeing, National by staff group

Jun 2021 (Dec 2020 figure: 11)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>9</b>	<b>9</b>			<b>-2</b>	<b>-3</b>
Dietitians	2	2				
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>				
Executive Management	1	1				
Senior Management (VIII & GM)	4	4			+0	
Middle Management (V-VII)	2	2			-1	-1
General Administrative (III & IV)				-100.0%	-1	-2
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>			<b>-2</b>	<b>-3</b>

## Public Health by staff group

Jun 2021 (Dec 2020 figure: 279)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>336</b>	<b>372</b>	<b>+36</b>	<b>+10.8%</b>	<b>+93</b>	<b>+88</b>
Consultant Pathology	1	1	-0	-9.9%	-1	
Specialist Registrar	30	31	+1	+3.7%	+2	+7
Other Medical	104	102	-2	-1.9%	+5	+1
<b>Medical &amp; Dental</b>	<b>135</b>	<b>134</b>	<b>-1</b>	<b>-0.8%</b>	<b>+6</b>	<b>+8</b>
Clinical Nurse/ Midwife Manager	9	18	+10	+112.8%	+9	+10
Director Nursing/Midwifery, Assistant	3	3				+1
Director of Nursing/Midwifery	1	1	-0	-2.0%	-0	-0
Clinical Nurse/ Midwife Specialist	4	4			-0	-1
Staff Nurses [General/ Children's]	4	18	+14	+331.0%	+15	+14
<b>Nursing &amp; Midwifery</b>	<b>20</b>	<b>44</b>	<b>+24</b>	<b>+115.2%</b>	<b>+25</b>	<b>+24</b>
Occupational Therapists	0	0			-2	+0
Medical Science	21	24	+3	+13.8%	+3	-9
Pharmacy	4	4				+0
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>28</b>	<b>+3</b>	<b>+11.4%</b>	<b>+1</b>	<b>-9</b>
Senior Management (VIII & GM)	20	20	+1	+2.9%	+3	+4
Middle Management (V-VII)	73	78	+5	+6.3%	+31	+33
General Administrative (III & IV)	61	66	+6	+9.3%	+27	+27
<b>Management &amp; Administrative</b>	<b>153</b>	<b>164</b>	<b>+11</b>	<b>+7.1%</b>	<b>+61</b>	<b>+64</b>
Household Services	0	0				
<b>General Support</b>	<b>0</b>	<b>0</b>				
HCA, Nurse's Aide, etc.	1	1			+1	+1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>			<b>+1</b>	<b>+1</b>

## Public Laboratory by staff group

Jun 2021 (Dec 2020 figure: 83)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>82</b>	<b>83</b>	<b>+1</b>	<b>+1.6%</b>	<b>+0</b>	<b>+17</b>
Medical Science	39	38	-0	-0.5%	-1	+13
Other Health & Social Care	37	39	+2	+4.1%	+1	+3
<b>Health &amp; Social Care Professionals</b>	<b>76</b>	<b>77</b>	<b>+1</b>	<b>+1.8%</b>	<b>+0</b>	<b>+17</b>
Middle Management (V-VII)	1	1				
General Administrative (III & IV)	4	4	-0	-0.0%	-0	+1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>				<b>+1</b>
Other Labs & Associated	1	1				
<b>General Support</b>	<b>1</b>	<b>1</b>				

## Planning & Performance (HWB) by staff group

Jun 2021 (Dec 2020 figure: 6)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-1.6%</b>	<b>-1</b>	<b>-1</b>
Executive Management	1	1				
Senior Management (VIII & GM)	2	2				
Middle Management (V-VII)	1	1	-0	-10.0%	-1	-1
General Administrative (III & IV)	2	2				
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-1.6%</b>	<b>-1</b>	<b>-1</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>600</b>	<b>660</b>	<b>1.10</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.04</b>	<b>1.11</b>	<b>87.7%</b>	<b>87.4%</b>	<b>87.8%</b>	<b>80.6%</b>	<b>19.4%</b>	<b>95.8%</b>	<b>77.3%</b>
<i>Consultants</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Registrars</i>	31	32	1.03	21.9%	78.1%	1.00	1.03	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	96.0%
<i>Medical/ Dental, other</i>	107	118	1.11	22.0%	78.0%	1.10	1.11	85.6%	80.8%	87.0%	77.1%	22.9%	88.5%	73.9%
<b>Medical &amp; Dental</b>	<b>139</b>	<b>151</b>	<b>1.09</b>	<b>21.9%</b>	<b>78.1%</b>	<b>1.08</b>	<b>1.09</b>	<b>67.5%</b>	<b>63.6%</b>	<b>68.6%</b>	<b>81.5%</b>	<b>18.5%</b>	<b>90.9%</b>	<b>78.8%</b>
<i>Nurse/ Midwife Manager</i>	24	26	1.08	3.8%	96.2%	1.00	1.08	92.3%	100.0%	92.0%	96.2%	3.8%	100.0%	96.0%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	4	4	1.08		100.0%		1.08	100.0%		100.0%	75.0%	25.0%		75.0%
<i>Staff Nurse/ Staff Midwife</i>	19	25	1.30		100.0%		1.30	72.0%		72.0%	72.0%	28.0%		72.0%
<i>Public Health Nurse</i>	2	2	1.16		100.0%		1.16	100.0%		100.0%	50.0%	50.0%		50.0%
<b>Nursing &amp; Midwifery</b>	<b>49</b>	<b>57</b>	<b>1.17</b>	<b>1.8%</b>	<b>98.2%</b>	<b>1.00</b>	<b>1.17</b>	<b>84.2%</b>	<b>100.0%</b>	<b>83.9%</b>	<b>82.5%</b>	<b>17.5%</b>	<b>100.0%</b>	<b>82.1%</b>
<i>Therapy Professions</i>	7	9	1.29		100.0%		1.29	88.9%		88.9%	44.4%	55.6%		44.4%
<i>Health Science/ Diagnostics</i>	63	70	1.12	15.7%	84.3%	1.00	1.14	97.1%	90.9%	98.3%	70.0%	30.0%	100.0%	64.4%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	4	4	1.00	25.0%	75.0%	1.00	1.00	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
<i>H&amp;SC, Other</i>	39	42	1.09	40.5%	59.5%	1.01	1.15	97.6%	100.0%	96.0%	73.8%	26.2%	94.1%	60.0%
<b>Health &amp; Social Care</b>	<b>113</b>	<b>126</b>	<b>1.11</b>	<b>23.0%</b>	<b>77.0%</b>	<b>1.00</b>	<b>1.15</b>	<b>96.0%</b>	<b>96.6%</b>	<b>95.9%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>96.6%</b>	<b>62.9%</b>
<i>Management (VIII &amp; above)</i>	46	47	1.03	21.3%	78.7%	1.00	1.04	93.6%	100.0%	91.9%	95.7%	4.3%	100.0%	94.6%
<i>Administrative/ Supervisory (V to VII)</i>	138	145	1.05	22.1%	77.9%	1.05	1.05	98.6%	100.0%	98.2%	89.7%	10.3%	100.0%	86.7%
<i>Clerical (III &amp; IV)</i>	108	125	1.15	9.6%	90.4%	1.06	1.17	90.4%	83.3%	91.2%	73.6%	26.4%	91.7%	71.7%
<b>Management &amp; Administrative</b>	<b>292</b>	<b>317</b>	<b>1.09</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.04</b>	<b>1.10</b>	<b>94.6%</b>	<b>96.3%</b>	<b>94.3%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>98.1%</b>	<b>81.4%</b>
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1.59</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>3.85</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>0.0%</b>
<i>Health Care Assistants</i>	1	2	1.53		100.0%		1.53	50.0%		50.0%	50.0%	50.0%		50.0%
<i>Care, other</i>	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
<b>Patient &amp; Client Care</b>	<b>6</b>	<b>7</b>	<b>1.22</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.00</b>	<b>1.26</b>	<b>85.7%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>100.0%</b>	<b>66.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>600</b>	<b>660</b>	<b>1.10</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.04</b>	<b>1.11</b>	<b>87.7%</b>	<b>87.4%</b>	<b>87.8%</b>	<b>80.6%</b>	<b>19.4%</b>	<b>95.8%</b>	<b>77.3%</b>
Medical/ Dental, other	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Psychologists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	10	10	1.01	40.0%	60.0%	1.00	1.01	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	37	38	1.02	21.1%	78.9%	1.00	1.03	100.0%	100.0%	100.0%	84.2%	15.8%	100.0%	100.0%
Clerical (III & IV)	18	22	1.20	4.5%	95.5%	1.20	1.20	90.9%	90.9%	90.5%	50.0%	50.0%	0.0%	0.0%
<b>Health Intelligence</b>	<b>72</b>	<b>77</b>	<b>1.07</b>	<b>20.8%</b>	<b>79.2%</b>	<b>1.01</b>	<b>1.08</b>	<b>94.8%</b>	<b>94.8%</b>	<b>93.4%</b>	<b>76.6%</b>	<b>23.4%</b>	<b>93.8%</b>	<b>93.8%</b>
Nurse/ Midwife Manager	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health Nurse	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		
Therapy Professions	5	6	1.30		100.0%		1.30	100.0%	100.0%	100.0%	33.3%	66.7%		
Management (VIII & above)	7	8	1.11	25.0%	75.0%	1.00	1.15	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	19	21	1.08	19.0%	81.0%	1.06	1.08	100.0%	100.0%	100.0%	90.5%	9.5%	100.0%	100.0%
Clerical (III & IV)	18	22	1.20	9.1%	90.9%	1.33	1.19	81.8%	81.8%	80.0%	81.8%	18.2%	100.0%	100.0%
Care, other	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
<b>Health Promotion &amp; Improvement</b>	<b>58</b>	<b>66</b>	<b>1.14</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.09</b>	<b>1.15</b>	<b>92.4%</b>	<b>92.4%</b>	<b>91.2%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>100.0%</b>
Therapy Professions	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Administrative/ Supervisory (V to VII)	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		
<b>Health &amp; Wellbeing, National</b>	<b>9</b>	<b>9</b>	<b>1.02</b>		<b>100.0%</b>		<b>1.02</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>88.9%</b>	<b>11.1%</b>		
Consultants	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Registrars	31	32	1.03	21.9%	78.1%	1.00	1.03	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	100.0%
Medical/ Dental, other	102	113	1.11	20.4%	79.6%	1.11	1.11	85.0%	85.0%	86.7%	77.0%	23.0%	87.0%	87.0%
Nurse/ Midwife Manager	22	24	1.08	4.2%	95.8%	1.00	1.09	91.7%	91.7%	91.3%	95.8%	4.2%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	4	4	1.08		100.0%		1.08	100.0%	100.0%	100.0%	75.0%	25.0%		
Staff Nurse/ Staff Midwife	18	24	1.32		100.0%		1.32	70.8%	70.8%	70.8%	70.8%	29.2%		
Therapy Professions	0	1	2.50		100.0%		2.50	0.0%	0.0%	0.0%	0.0%	100.0%		
Health Science/ Diagnostics	24	25	1.04	16.0%	84.0%	1.00	1.05	96.0%	96.0%	95.2%	96.0%	4.0%	100.0%	100.0%
Pharmacy	4	4	1.00	25.0%	75.0%	1.00	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	20	21	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	90.5%	9.5%	100.0%	100.0%

Administrative/ Supervisory (V to VII)	78	82	1.06	23.2%	76.8%	1.08	1.05	<b>97.6%</b>	97.6%	96.8%	<b>92.7%</b>	7.3%	100.0%	100.0%
Clerical (III & IV)	66	74	1.12	12.2%	87.8%	1.00	1.14	<b>91.9%</b>	91.9%	93.8%	<b>81.1%</b>	18.9%	100.0%	100.0%
Support	0	1	3.85		100.0%		3.85	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		
Health Care Assistants	1	2	1.53		100.0%		1.53	<b>50.0%</b>	50.0%	50.0%	<b>50.0%</b>	50.0%		
<b>Public Health</b>	<b>372</b>	<b>408</b>	<b>1.10</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.06</b>	<b>1.10</b>	<b>82.8%</b>	<b>82.8%</b>	<b>83.6%</b>	<b>84.8%</b>	<b>15.2%</b>	<b>95.5%</b>	<b>95.5%</b>
Health Science/ Diagnostics	38	45	1.17	15.6%	84.4%	1.00	1.21	<b>97.8%</b>	97.8%	100.0%	<b>55.6%</b>	44.4%	100.0%	100.0%
H&SC, Other	39	42	1.09	40.5%	59.5%	1.01	1.15	<b>97.6%</b>	97.6%	96.0%	<b>73.8%</b>	26.2%	94.1%	94.1%
Administrative/ Supervisory (V to VII)	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	100.0%
Clerical (III & IV)	4	5	1.36		100.0%		1.36	<b>100.0%</b>	100.0%	100.0%	<b>40.0%</b>	60.0%		
Support	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Public Laboratory</b>	<b>83</b>	<b>94</b>	<b>1.13</b>	<b>27.7%</b>	<b>72.3%</b>	<b>1.00</b>	<b>1.19</b>	<b>97.9%</b>	<b>97.9%</b>	<b>98.5%</b>	<b>63.8%</b>	<b>36.2%</b>	<b>96.2%</b>	<b>96.2%</b>
Management (VIII & above)	3	3	1.00	33.3%	66.7%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	1	1	1.23		100.0%		1.23	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		
Clerical (III & IV)	2	2	1.10		100.0%		1.10	<b>100.0%</b>	100.0%	100.0%	<b>50.0%</b>	50.0%		
<b>Planning &amp; Performance (HWB)</b>	<b>6</b>	<b>6</b>	<b>1.07</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.00</b>	<b>1.08</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>100.0%</b>

## Health & Wellbeing Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Jun 2020 figure: 490)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021
<b>Overall</b>	<b>506</b>	<b>537</b>	<b>581</b>	<b>576</b>	<b>574</b>	<b>511</b>	<b>600</b>
<b>Consultants</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>
<b>Registrars</b>	<b>3.9%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>5.7%</b>	<b>5.2%</b>
<b>Medical/ Dental, other</b>	<b>18.4%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.6%</b>	<b>19.9%</b>	<b>17.8%</b>
Clinical Nurse/ Midwife Manager	1.9%	1.8%	2.1%	1.9%	1.7%	1.7%	3.0%
Director Nursing/Midwifery, Assistant	0.2%	0.4%	0.5%	0.5%	0.5%	1.0%	0.8%
Director of Nursing/Midwifery					0.2%	0.2%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.9%</b>	<b>4.0%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.7%</b>	<b>3.2%</b>
<b>Public Health Nurse</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.3%</b>
<b>Therapy Professions</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>3.2%</b>	<b>1.8%</b>	<b>1.2%</b>
<b>Health Science/ Diagnostics</b>	<b>10.0%</b>	<b>12.2%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.5%</b>	<b>11.8%</b>	<b>10.4%</b>
<b>Social Workers</b>	<b>0.2%</b>						
<b>Psychologists</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Pharmacy</b>			<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.9%</b>	<b>0.7%</b>
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>7.4%</b>	<b>6.5%</b>
Executive Management	0.6%	0.6%	0.7%	0.7%	0.9%	1.0%	0.8%
Senior Management (VIII & GM)	5.8%	5.4%	5.5%	5.6%	6.9%	7.1%	6.8%
<b>Management (VIII &amp; above)</b>	<b>6.4%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.3%</b>	<b>7.8%</b>	<b>8.1%</b>	<b>7.6%</b>
Middle Management (V-VII)	17.9%	18.8%	21.0%	22.3%	23.8%	21.2%	23.0%
Other Administrative			0.1%				
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.9%</b>	<b>18.8%</b>	<b>21.1%</b>	<b>22.3%</b>	<b>23.8%</b>	<b>21.2%</b>	<b>23.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>20.1%</b>	<b>19.3%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>17.4%</b>	<b>16.5%</b>	<b>18.1%</b>
Household Services	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%
Other Labs & Associated					0.2%	0.2%	0.2%
Other Support				0.2%			
<b>Support</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>
<b>Care, other</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>6.0%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

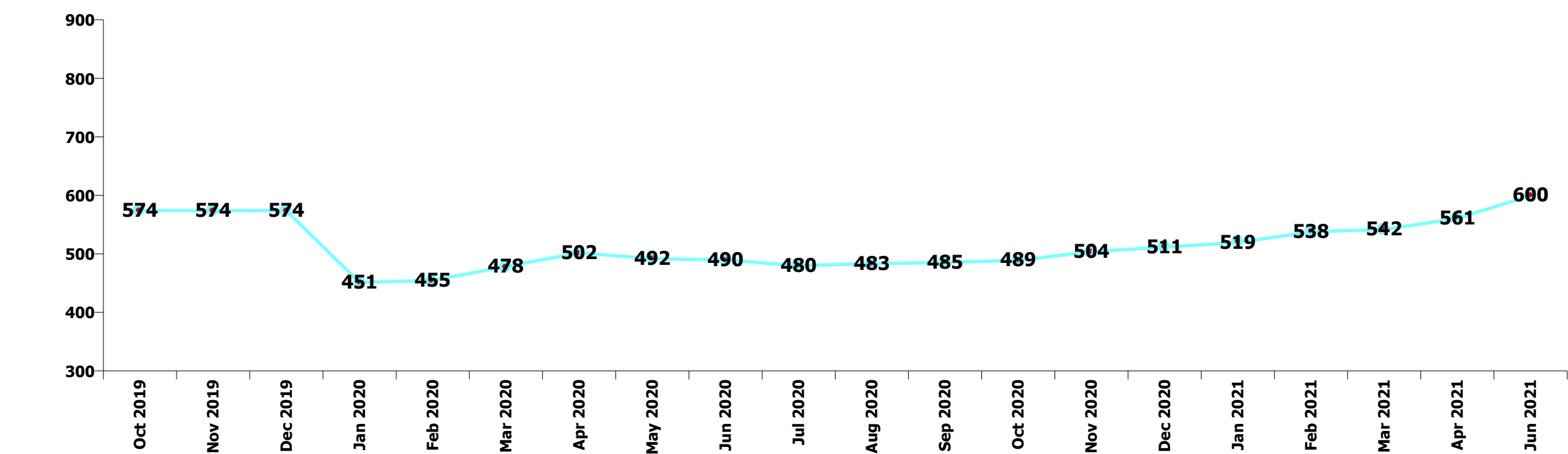
Summary Staff Movement: June 2021

Month-on-month Summary

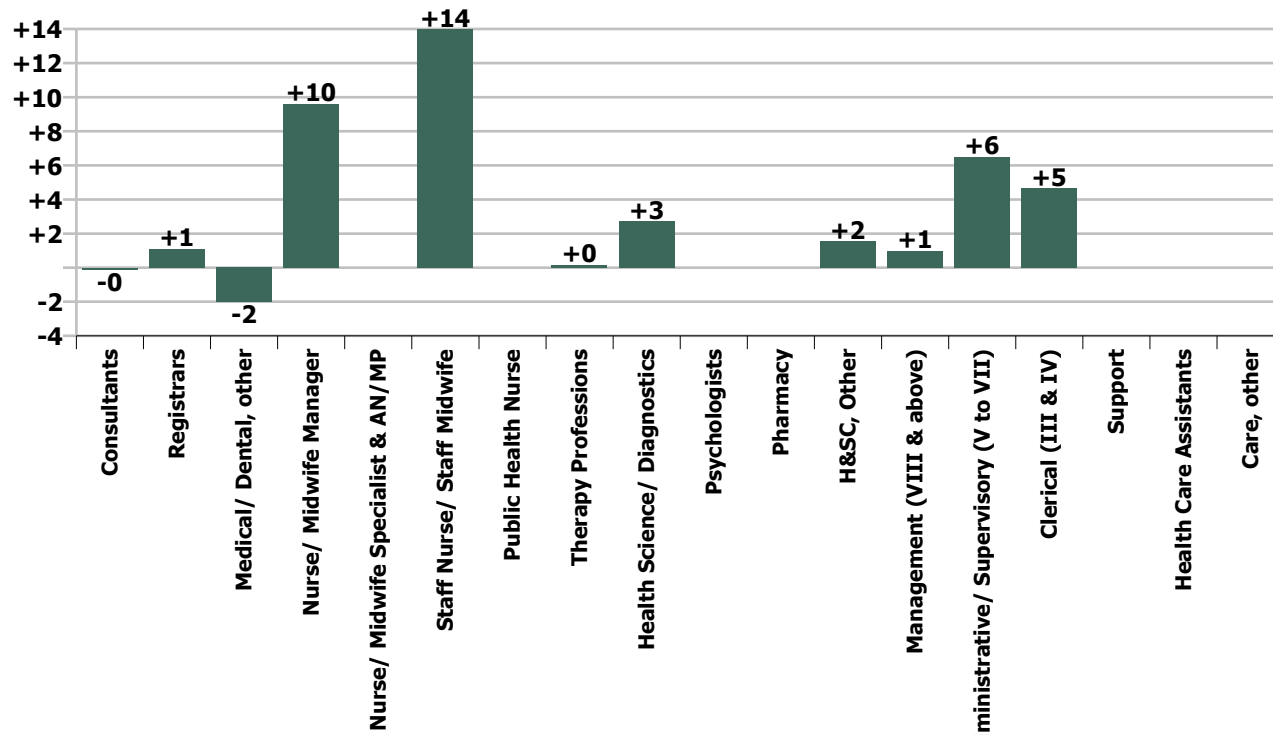
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.0%	+39	-0	+1	-2	-1	+10		+14		+24	+0	+3			+2	+4	+1	+6	+5	+12				-0
Health Intelligence	-1.4%	-1			0.0	0.0			0.0		0.0			0.0			0.0	-0.0	-1.0	+0.0	-1.0				
Health Promotion & Improvement	+4.6%	+3					0.0			0.0	0.0	+0.2					+0.2	+0.4	+3.0	-1.0	+2.4			0.0	0.0
Health & Wellbeing, National												0.0					0.0	0.0	0.0		0.0				
Public Health	+10.8%	+36	-0.1	+1.1	-2.0	-1.0	+9.6	0.0	+14.0		+23.6	0.0	+2.9		0.0		+2.9	+0.6	+4.6	+5.6	+10.8	0.0	0.0		0.0
Public Laboratory	+1.6%	+1											-0.2			+1.5	+1.3		0.0	-0.0	0.0	0.0			
Planning & Performance (HWP)	-1.6%	-0																0.0	-0.1	0.0	-0.1				
			-9.9%	+3.7%	-1.9%	-0.7%	+66.1%		+267.6%		+93.6%	+2.5%	+4.5%			+4.1%	+4.1%	+2.2%	+4.9%	+4.5%	+4.3%				-0.0%

Year-on-year Summary

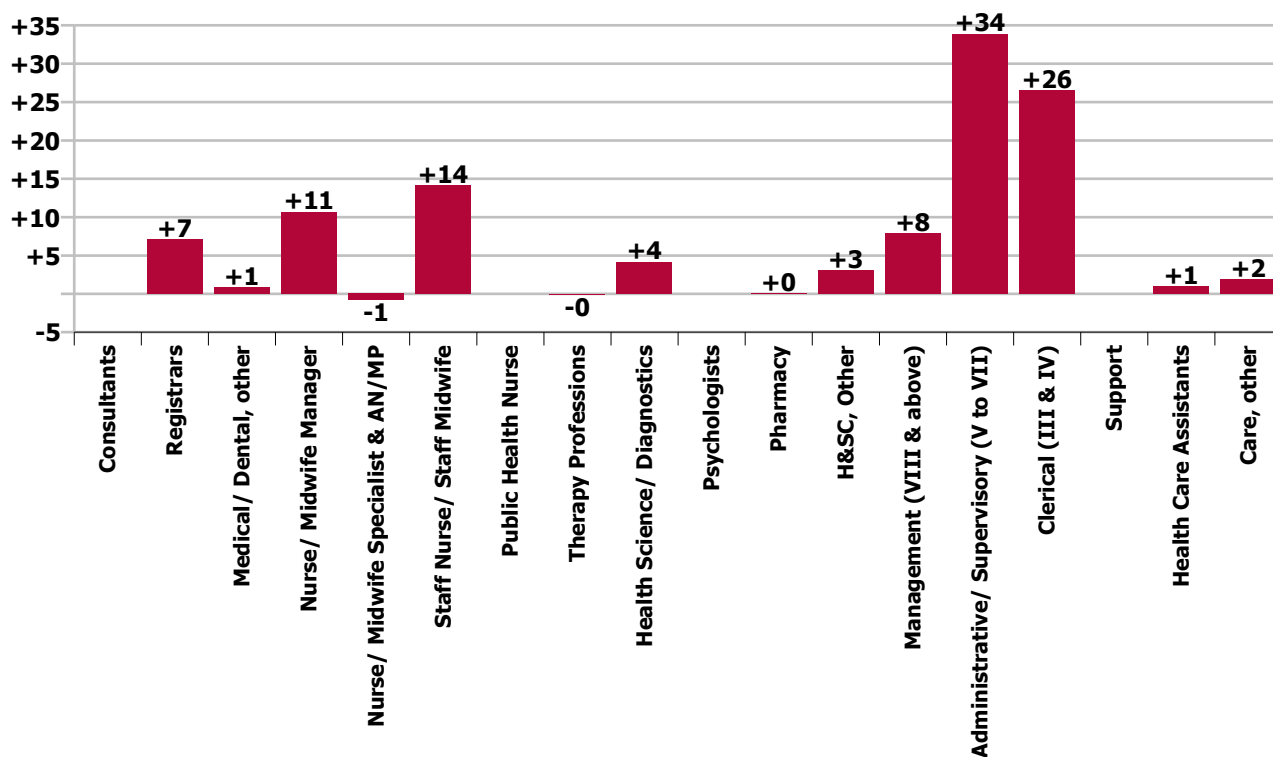
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+22.5%	+110	0.0	+7.0	+0.8	+7.8	+10.7	-0.8	+14.1	0.0	+23.9	-0.1	+4.2	0.0	+0.1	+3.0	+7.2	+7.8	+33.9	+26.5	+68.2	0.0	+1.0	+1.9	+2.9
Health Intelligence	+9.4%	+6			0.0	0.0			0.0		0.0			0.0			0.0	+3.9	+2.0	+0.3	+6.2				
Health Promotion & Improvement	+4.1%	+2					0.0			0.0	0.0	-0.5					-0.5	-0.0	+0.3	+0.6	+0.9			+1.9	+1.9
Health & Wellbeing, National	-23.5%	-3										0.0					0.0	0.0	-0.9	-1.9	-2.7				
Public Health	+30.9%	+88	0.0	+7.0	+0.8	+7.8	+10.7	-0.8	+14.1		+23.9	+0.4	-9.3		+0.1		-8.8	+3.9	+33.3	+26.8	+64.0	0.0	+1.0		+1.0
Public Laboratory	+26.0%	+17											+13.5			+3.0	+16.5		0.0	+0.6	+0.6	0.0			
Planning & Performance (HWP)	-12.9%	-1																0.0	-0.8	0.0	-0.8				
			+29.1%		+0.8%	+6.0%	+79.0%	-18.1%	+277.8%		+96.5%	-1.7%	+7.1%		+1.8%	+8.6%	+6.7%	+20.7%	+32.5%	+32.4%	+30.5%		+322.6%	+73.2%	+100.0%



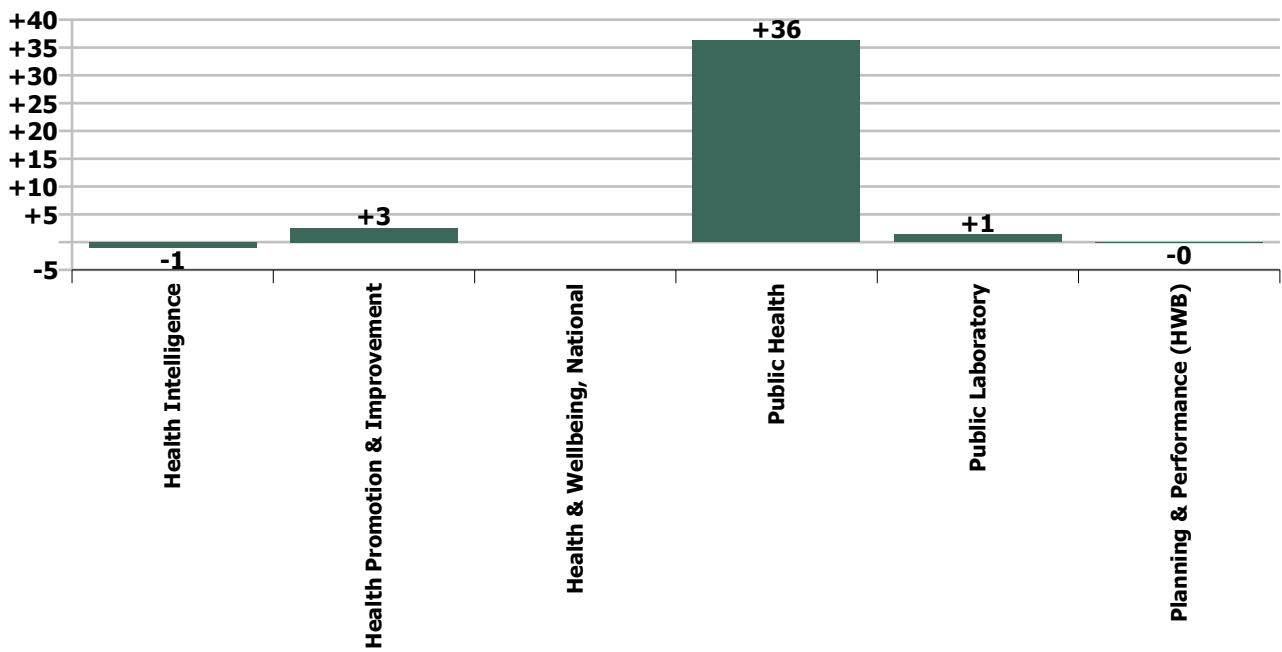
Staff Group change since: Apr 2021



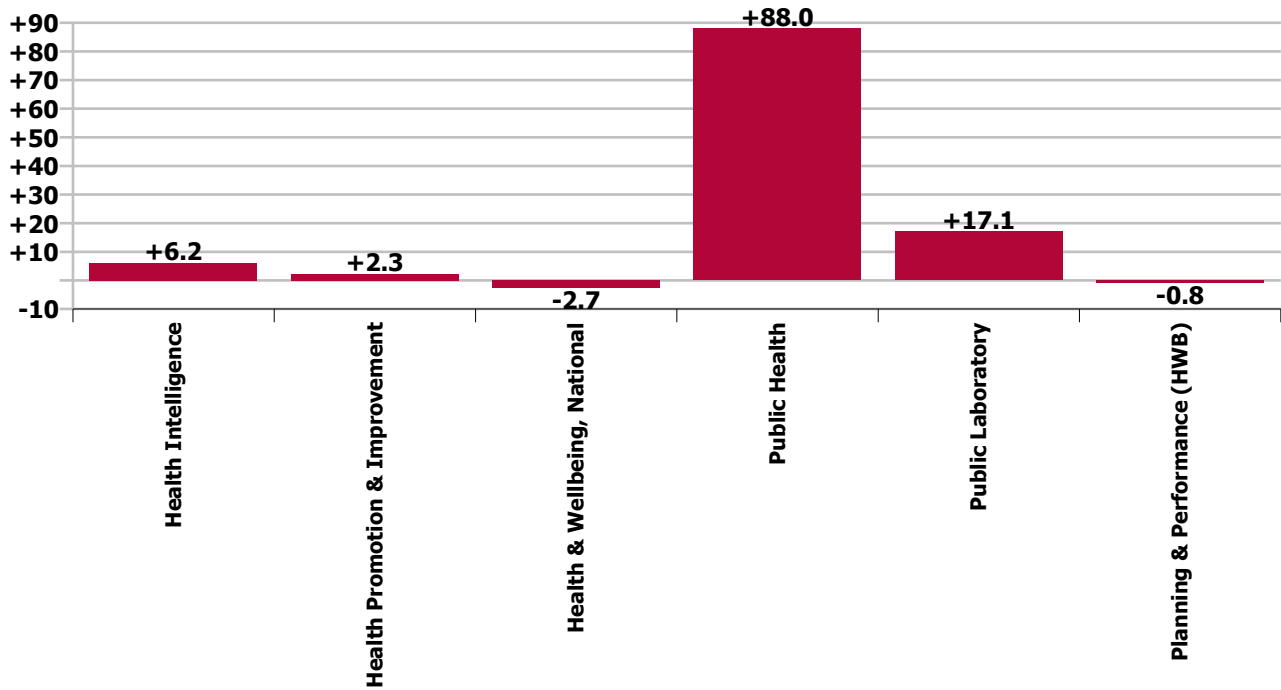
Staff Group change since: Jun 2020



### Programme change since: Apr 2021



### Programme change since: Jun 2020



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2015 figure: 506)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>600</b>	<b>+62</b>	<b>+18</b>	<b>+23</b>	<b>+26</b>	<b>+88</b>	<b>+39</b>	<b>+11.6%</b>	<b>+3.2%</b>	<b>+4.1%</b>	<b>+4.5%</b>	<b>+17.2%</b>	<b>+7.0%</b>
Consultants	1					-1	-0					-50.0%	-9.9%
Registrars	31	+6	+2	+3	+4	+2	+1	+24.0%	+8.2%	+11.2%	+13.1%	+6.2%	+3.7%
Medical/ Dental, other	107	+16	+15	+20	+17	+5	-2	+17.3%	+15.8%	+23.7%	+19.2%	+4.8%	-1.9%
<b>Medical &amp; Dental</b>	<b>139</b>	<b>+22</b>	<b>+17</b>	<b>+24</b>	<b>+21</b>	<b>+6</b>	<b>-1</b>	<b>+18.6%</b>	<b>+13.8%</b>	<b>+20.5%</b>	<b>+17.6%</b>	<b>+4.3%</b>	<b>-0.7%</b>
Nurse/ Midwife Manager	24	+13	+9	+10	+10	+9	+10	+109.3%	+57.0%	+74.7%	+75.4%	+63.1%	+66.1%
Nurse/ Midwife Specialist & AN/MP	4	-0	-0	-0	-1	-0		-3.6%	-6.3%	-1.1%	-14.1%	-0.3%	
Staff Nurse/ Staff Midwife	19	+17	+17	+17	+18	+15	+14	+864.3%	+864.3%	+864.3%	+1187.9%	+402.4%	+267.6%
Public Health Nurse	2	-2	-2	-2	-2	-1		-49.0%	-53.8%	-58.6%	-53.8%	-34.6%	
<b>Nursing &amp; Midwifery</b>	<b>49</b>	<b>+28</b>	<b>+24</b>	<b>+25</b>	<b>+25</b>	<b>+24</b>	<b>+24</b>	<b>+135.0%</b>	<b>+94.7%</b>	<b>+105.7%</b>	<b>+109.3%</b>	<b>+95.2%</b>	<b>+93.6%</b>
Therapy Professions	7	-8	-7	-8	-11	-2	+0	-53.6%	-51.1%	-53.6%	-61.3%	-25.8%	+2.5%
Health Science/ Diagnostics	63	-3	+1	+1	+2	+2	+3	-4.3%	+2.2%	+1.1%	+3.6%	+3.6%	+4.5%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	4	+4	+3	+2	+2	-1		-100.0%	+300.0%	+100.0%	+100.0%	-16.8%	
H&SC, Other	39	+6	+6	+7	+5	+1	+2	+18.2%	+18.5%	+22.4%	+13.8%	+1.8%	+4.1%
<b>Health &amp; Social Care Professionals</b>	<b>113</b>	<b>-1</b>	<b>+3</b>	<b>+2</b>	<b>-2</b>	<b>-0</b>	<b>+4</b>	<b>-0.8%</b>	<b>+2.8%</b>	<b>+1.5%</b>	<b>-1.9%</b>	<b>-0.3%</b>	<b>+4.1%</b>
Management (VIII & above)	46	+13	+9	+9	+1	+4	+1	+41.8%	+25.9%	+26.1%	+2.1%	+10.4%	+2.2%
Administrative/ Supervisory (V to VII)	138	+37	+15	+9	+2	+29	+6	+37.0%	+12.5%	+7.2%	+1.1%	+27.0%	+4.9%
Clerical (III & IV)	108	+4	-8	-6	+8	+24	+5	+4.3%	-6.7%	-5.4%	+8.5%	+28.5%	+4.5%
<b>Management &amp; Administrative</b>	<b>292</b>	<b>+55</b>	<b>+17</b>	<b>+13</b>	<b>+11</b>	<b>+58</b>	<b>+12</b>	<b>+23.3%</b>	<b>+6.2%</b>	<b>+4.5%</b>	<b>+3.9%</b>	<b>+24.6%</b>	<b>+4.3%</b>
<b>General Support</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>			<b>-4.5%</b>	<b>-11.3%</b>	<b>-47.9%</b>	<b>+10.5%</b>		
Health Care Assistants	1	+1	+1	+1	+1	+1		+322.6%	+322.6%	+322.6%	+322.6%	+322.6%	
Care, other	4	-42	-43	-39	-30	+0		-90.5%	-90.6%	-89.8%	-87.1%	+11.5%	
<b>Patient &amp; Client Care</b>	<b>6</b>	<b>-41</b>	<b>-42</b>	<b>-38</b>	<b>-29</b>	<b>+1</b>	<b>-0</b>	<b>-87.8%</b>	<b>-88.0%</b>	<b>-86.9%</b>	<b>-83.5%</b>	<b>+34.0%</b>	<b>-0.0%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Dec 2016 to Jun 2021

Jun 2021 (Dec 2015 figure: 506)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>600</b>	<b>+62</b>	<b>+18</b>	<b>+23</b>	<b>+26</b>	<b>+88</b>	<b>+39</b>	<b>+11.6%</b>	<b>+3.2%</b>	<b>+4.1%</b>	<b>+4.5%</b>	<b>+17.2%</b>	<b>+7.0%</b>
Medical/ Dental, other	5	+2	+1					+100.8%	+25.9%				
Staff Nurse/ Staff Midwife	1				+1						+100.0%		
Psychologists	1												
Management (VIII & above)	10	+6	+3	+4	+4	+2	-0	+148.3%	+41.9%	+65.5%	+71.8%	+24.3%	-0.2%
Administrative/ Supervisory (V to VII)	37	+31	+13	+13	+11	-1	-1	+520.2%	+52.1%	+55.5%	+42.6%	-1.6%	-2.6%
Clerical (III & IV)	18	+15	+6	+6	-1	+0	+0	+508.7%	+53.2%	+46.5%	-3.8%	+0.2%	+0.1%
<b>Health Intelligence</b>	<b>72</b>	<b>+55</b>	<b>+23</b>	<b>+23</b>	<b>+15</b>	<b>+1</b>	<b>-1</b>	<b>+314.8%</b>	<b>+46.8%</b>	<b>+46.7%</b>	<b>+26.3%</b>	<b>+1.9%</b>	<b>-1.4%</b>
Medical/ Dental, other								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	-1	-3	-1	-1			-33.3%	-59.6%	-41.2%	-23.1%		
Staff Nurse/ Staff Midwife		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-2	-2	-2	-2	-1		-49.0%	-53.8%	-58.6%	-53.8%	-34.6%	
Therapy Professions	5	-10	-10	-10	-11	-0	+0	-69.5%	-67.9%	-69.5%	-71.4%	-5.0%	+3.8%
Pharmacy						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+1	+0	-1	-8	-1	+0	+12.6%	+3.3%	-9.6%	-51.4%	-12.5%	+6.5%
Administrative/ Supervisory (V to VII)	19	-32	-32	-42	-49	+1	+3	-62.1%	-62.3%	-68.4%	-71.4%	+2.9%	+17.9%
Clerical (III & IV)	18	-33	-29	-25	-18	-2	-1	-64.3%	-61.4%	-57.4%	-49.4%	-9.4%	-5.2%
Support		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	4	-42	-43	-39	-30	+0		-90.5%	-90.6%	-89.8%	-87.1%	+11.5%	
<b>Health Promotion &amp; Improvement</b>	<b>58</b>	<b>-120</b>	<b>-120</b>	<b>-122</b>	<b>-119</b>	<b>-4</b>	<b>+3</b>	<b>-67.6%</b>	<b>-67.4%</b>	<b>-67.9%</b>	<b>-67.3%</b>	<b>-6.3%</b>	<b>+4.6%</b>
Therapy Professions	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
Management (VIII & above)	5	-2			+0	+0		-26.9%			+0.4%	+3.5%	
Administrative/ Supervisory (V to VII)	2	-3	-3	-0	+0	-1		-61.3%	-61.3%	-8.0%	+2.2%	-38.7%	
Clerical (III & IV)		-3	-3	-4	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Wellbeing, National</b>	<b>9</b>	<b>-6</b>	<b>-4</b>	<b>-2</b>	<b>-3</b>	<b>-2</b>		<b>-38.4%</b>	<b>-30.3%</b>	<b>-19.6%</b>	<b>-23.7%</b>	<b>-17.2%</b>	
Consultants	1					-1	-0					-50.0%	-9.9%
Registrars	31	+6	+2	+3	+4	+2	+1	+24.0%	+8.2%	+11.2%	+13.1%	+6.2%	+3.7%
Medical/ Dental, other	102	+13	+14	+20	+17	+5	-2	+15.0%	+15.3%	+25.2%	+20.3%	+5.0%	-1.9%
Nurse/ Midwife Manager	22	+14	+12	+12	+11	+9	+10	+159.4%	+112.4%	+112.6%	+98.3%	+72.9%	+76.6%
Nurse/ Midwife Specialist & AN/MP	4	-0	-0	-0	-1	-0		-3.6%	-6.3%	-1.1%	-14.1%	-0.3%	
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+18	+15	+14	+3689.6%	+3689.6%	+3689.6%	+3689.6%	+545.0%	+331.0%
Therapy Professions	0	+0	+0	+0	+0	-2		-100.0%	-100.0%	-100.0%	-100.0%	-84.6%	
Health Science/ Diagnostics	24	-10	-8	-9	-9	+3	+3	-28.6%	-26.0%	-28.1%	-26.4%	+13.4%	+13.8%
Social Workers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+3	+2	+2			-100.0%	+300.0%	+100.0%	+100.0%		
Management (VIII & above)	20	+9	+5	+6	+4	+3	+1	+71.7%	+34.3%	+44.2%	+27.5%	+18.8%	+2.9%

Jun 2021 (Dec 2015 figure: 506)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>600</b>	<b>+62</b>	<b>+18</b>	<b>+23</b>	<b>+26</b>	<b>+88</b>	<b>+39</b>	<b>+11.6%</b>	<b>+3.2%</b>	<b>+4.1%</b>	<b>+4.5%</b>	<b>+17.2%</b>	<b>+7.0%</b>
Administrative/ Supervisory (V to VII)	78	+41	+39	+38	+40	+31	+5	+111.5%	+100.0%	+98.0%	+103.4%	+67.7%	+6.3%
Clerical (III & IV)	66	+25	+19	+17	+29	+27	+6	+62.5%	+39.7%	+35.1%	+79.4%	+67.8%	+9.3%
Support	0												
Health Care Assistants	1	+1	+1	+1	+1	+1		+322.6%	+322.6%	+322.6%	+322.6%	+322.6%	
<b>Public Health</b>	<b>372</b>	<b>+121</b>	<b>+104</b>	<b>+109</b>	<b>+117</b>	<b>+93</b>	<b>+36</b>	<b>+48.3%</b>	<b>+38.7%</b>	<b>+41.3%</b>	<b>+45.7%</b>	<b>+33.5%</b>	<b>+10.8%</b>
Health Science/ Diagnostics	38	+7	+10	+10	+11	-1	-0	+21.5%	+34.1%	+35.6%	+39.0%	-1.7%	-0.5%
H&SC, Other	39	+6	+6	+7	+5	+1	+2	+18.2%	+18.5%	+22.4%	+13.8%	+1.8%	+4.1%
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	4	-1	-1	-0	+1			-14.4%	-13.8%	-7.3%	+19.4%		
Support	1	+0	+0	-1	+0			+25.0%	+11.1%	-47.4%	+13.6%		
<b>Public Laboratory</b>	<b>83</b>	<b>+12</b>	<b>+15</b>	<b>+16</b>	<b>+16</b>	<b>+0</b>	<b>+1</b>	<b>+17.5%</b>	<b>+22.7%</b>	<b>+23.9%</b>	<b>+24.3%</b>	<b>+0.0%</b>	<b>+1.6%</b>
Management (VIII & above)	3		+1						+50.0%				
Administrative/ Supervisory (V to VII)	1	-0	-1	-0	-1	-1	-0	-19.0%	-59.5%	-19.0%	-40.0%	-50.0%	-10.0%
Clerical (III & IV)	2	+0	-0	-0				+9.7%	-9.5%	-9.5%			
<b>Planning &amp; Performance (HWB)</b>	<b>6</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-0.5%</b>	<b>-6.3%</b>	<b>-6.3%</b>	<b>-8.8%</b>	<b>-12.6%</b>	<b>-1.6%</b>

Source: Health Service Personnel Census