

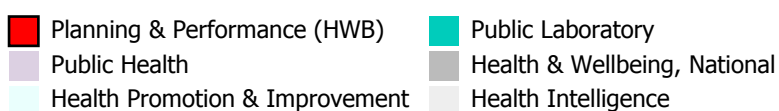
Health & Wellbeing Services Employment Report: May 2020

Employment by Staff Group

| May 2020 (Dec 2019 figure: 574) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 502 | 492 | -10 | -2.0% | -82 | -87 |
| Consultants | 1 | 1 | | | | |
| Registrars | 25 | 26 | +1.6 | +6.6% | -1.1 | -1.7 |
| Medical/ Dental, other | 103 | 106 | +3.7 | +3.6% | +16.9 | +16.9 |
| Medical & Dental | 129 | 134 | +5.3 | +4.1% | +15.8 | +15.2 |
| Nurse/ Midwife Manager | 13 | 14 | +0.3 | +1.9% | -0.1 | +1.2 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 5 | +0.0 | +1.1% | +0.2 | +0.8 |
| Staff Nurse/ Staff Midwife | 3 | 4 | +1.6 | +62.6% | +2.6 | +2.1 |
| Public Health Nurse | 2 | 2 | | | -2.0 | -1.6 |
| Nursing & Midwifery | 22 | 24 | +1.9 | +8.5% | +0.7 | +2.6 |
| Therapy Professions | 9 | 7 | -2.5 | -26.3% | -11.2 | -8.2 |
| Health Science/ Diagnostics | 92 | 91 | -0.2 | -0.3% | +0.8 | +0.3 |
| Psychologists | 1 | 1 | | | | |
| Pharmacy | 3 | 3 | | | +1.0 | +1.0 |
| H&SC, Other | 4 | 4 | -0.0 | -0.8% | | +0.9 |
| Health & Social Care Professionals | 109 | 106 | -2.7 | -2.5% | -9.4 | -6.1 |
| Management (VIII & above) | 39 | 39 | +0.4 | +1.1% | -5.6 | -0.6 |
| Administrative/ Supervisory (V to VII) | 102 | 103 | +1.4 | +1.4% | -33.5 | -37.7 |
| Clerical (III & IV) | 84 | 81 | -3.4 | -4.0% | -18.9 | -21.9 |
| Management & Administrative | 224 | 223 | -1.6 | -0.7% | -58.0 | -60.1 |
| General Support | 2 | 2 | -0.1 | -3.9% | +1.1 | +1.0 |
| Health Care Assistants | 0 | 0 | | | | |
| Care, other | 15 | 3 | -12.7 | -83.2% | -31.9 | -39.3 |
| Patient & Client Care | 16 | 3 | -12.7 | -81.6% | -31.9 | -39.3 |

Health & Wellbeing by Programme: May 2020

| May 2020 (Dec 2019 figure: 574) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---------------------------------|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 502 | 492 | -10 | -2.0% | -82 | -87 |
| Health Intelligence | 65 | 66 | +1 | +1.1% | +9 | +15 |
| Health Promotion & Improvement | 74 | 54 | -19 | -26.3% | -122 | -127 |
| Health & Wellbeing, National | 12 | 12 | | | -0 | +1 |
| Public Health | 278 | 287 | +9 | +3.4% | +31 | +23 |
| Public Laboratory | 68 | 67 | -1 | -1.1% | +0 | +1 |
| Planning & Performance (HWB) | 6 | 6 | +0 | +3.5% | +0 | -0 |



Health & Wellbeing Employment Report: May 2020

Health Intelligence by staff group

| May 2020 (Dec 2019 figure: 57) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 65 | 66 | +1 | +1.1% | +9 | +15 |
| Other Medical | 5 | 5 | | | | |
| Medical & Dental | 5 | 5 | | | | |
| Staff Nurses [General/ Children's] | 1 | 1 | +1 | +100.0% | +1 | |
| Nursing & Midwifery | 1 | 1 | +1 | +100.0% | +1 | |
| Psychologists | 1 | 1 | | | | |
| Health & Social Care Professionals | 1 | 1 | | | | |
| Executive Management | 1 | 1 | | | | |
| Senior Management (VIII & GM) | 5 | 5 | +0 | +0.2% | +0 | -1 |
| Middle Management (V-VII) | 34 | 34 | +0 | +0.3% | +8 | +10 |
| General Administrative (III & IV) | 19 | 19 | +0 | +0.6% | -0 | +7 |
| Management & Administrative | 59 | 59 | +0 | +0.4% | +8 | +15 |

Health Promotion & Improvement by staff group

| May 2020 (Dec 2019 figure: 176) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 74 | 54 | -19 | -26.3% | -122 | -127 |
| Clinical Nurse/ Midwife Manager | | | | -100.0% | -1 | -0 |
| Director Nursing/Midwifery, Assistant | 2 | 2 | | | | |
| Staff Nurses [General/ Children's] | | | | -100.0% | -1 | -1 |
| Public Health Nursing | 2 | 2 | | | -2 | -2 |
| Nursing & Midwifery | 4 | 4 | | | -3 | -3 |
| Dietitians | 7 | 5 | -2 | -33.5% | -11 | -10 |
| Health & Social Care Professionals | 7 | 5 | -2 | -33.5% | -11 | -10 |
| Executive Management | 1 | 1 | -0 | -4.0% | -0 | -0 |
| Senior Management (VIII & GM) | 6 | 6 | +0 | +4.8% | -8 | -1 |
| Middle Management (V-VII) | 21 | 20 | -1 | -5.3% | -48 | -50 |
| General Administrative (III & IV) | 20 | 16 | -3 | -17.0% | -20 | -24 |
| Management & Administrative | 47 | 43 | -4 | -8.9% | -76 | -75 |
| Other Care Grades | 15 | 3 | -13 | -83.2% | -32 | -39 |
| Patient & Client Care | 15 | 3 | -13 | -83.2% | -32 | -39 |

Health & Wellbeing, National by staff group

| May 2020 (Dec 2019 figure: 12) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 12 | 12 | | | -0 | +1 |
| Dietitians | 2 | 2 | | | | +2 |
| Health & Social Care Professionals | 2 | 2 | | | | +2 |
| Executive Management | 1 | 1 | | | | |
| Senior Management (VIII & GM) | 4 | 4 | | | +0 | |
| Middle Management (V-VII) | 3 | 3 | | | +1 | +1 |
| General Administrative (III & IV) | 2 | 2 | | | -1 | -2 |
| Management & Administrative | 10 | 10 | | | -0 | -1 |

Public Health by staff group

| May 2020 (Dec 2019 figure: 255) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 278 | 287 | +9 | +3.4% | +31 | +23 |
| Consultant Pathology | 1 | 1 | | | | |
| Specialist Registrar | 25 | 26 | +2 | +6.6% | -1 | -2 |
| Other Medical | 98 | 101 | +4 | +3.8% | +17 | +17 |
| Medical & Dental | 124 | 129 | +5 | +4.3% | +16 | +15 |
| Clinical Nurse/ Midwife Manager | 8 | 9 | +0 | +2.0% | -1 | -0 |
| Director Nursing/Midwifery, Assistant | 2 | 2 | +0 | +4.7% | +1 | +1 |
| Director of Nursing/Midwifery | 1 | 1 | -0 | -1.0% | -0 | +1 |
| Clinical Nurse/ Midwife Specialist | 4 | 5 | +0 | +1.1% | +0 | +1 |
| Staff Nurses [General/ Children's] | 2 | 3 | +1 | +53.4% | +3 | +3 |
| Nursing & Midwifery | 18 | 19 | +1 | +7.8% | +3 | +5 |
| Medical Laboratory | 33 | 33 | +1 | +1.7% | +1 | -2 |
| Pharmacy | 3 | 3 | | | +1 | +1 |
| Health & Social Care Professionals | 36 | 36 | +1 | +1.5% | +2 | -1 |
| Executive Management | | | | -100.0% | -1 | -1 |
| Senior Management (VIII & GM) | 18 | 18 | +0 | +0.9% | +3 | +3 |
| Middle Management (V-VII) | 42 | 44 | +2 | +5.3% | +6 | +2 |
| General Administrative (III & IV) | 39 | 39 | -0 | -0.5% | +2 | -1 |
| Management & Administrative | 99 | 101 | +2 | +2.2% | +10 | +3 |
| Household Services | 0 | 0 | -0 | -35.0% | | |
| Catering | 1 | 1 | | | +1 | +1 |
| General Support | 1 | 1 | -0 | -10.0% | +1 | +1 |
| HCA, Nurse's Aide, etc. | 0 | 0 | | | | |
| Patient & Client Care | 0 | 0 | | | | |

Public Laboratory by staff group

| May 2020 (Dec 2019 figure: 67) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 68 | 67 | -1 | -1.1% | +0 | +1 |
| Medical Laboratory | 59 | 58 | -1 | -1.3% | +0 | +2 |
| Other Health & Social Care | 4 | 4 | -0 | -0.8% | | +1 |
| Health & Social Care Professionals | 63 | 62 | -1 | -1.3% | +0 | +3 |
| Middle Management (V-VII) | 1 | 1 | | | | |
| General Administrative (III & IV) | 3 | 3 | -0 | -0.0% | -0 | -2 |
| Management & Administrative | 4 | 4 | | | | -2 |
| Other Labs & Associated | 1 | 1 | +0 | +5.6% | +0 | +0 |
| General Support | 1 | 1 | +0 | +5.6% | +0 | +0 |

Planning & Performance (HWB) by staff group

| May 2020 (Dec 2019 figure: 6) | WTE Apr 2020 | WTE May 2020 | WTE change since Apr 20 | % change since Apr 20 | WTE change since Dec 19 | WTE change since May 19 |
|--|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 6 | 6 | +0 | +3.5% | +0 | -0 |
| Executive Management | 1 | 1 | | | | |
| Senior Management (VIII & GM) | 2 | 2 | | | | |
| Middle Management (V-VII) | 1 | 2 | +0 | +15.3% | +0 | -0 |
| General Administrative (III & IV) | 2 | 2 | | | | -0 |
| Management & Administrative | 6 | 6 | +0 | +3.5% | +0 | -0 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

| Health & Wellbeing | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---|------------|------------|-------------|--------------|--------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|--------------|
| Overall | 492 | 544 | 1.11 | 19.1% | 80.9% | 1.04 | 1.12 | 89.3% | 86.5% | 90.0% | 75.2% | 24.8% | 92.3% | 71.1% |
| <i>Consultants</i> | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | | 100.0% | 100.0% | 0.0% | | 100.0% |
| <i>Registrars</i> | 26 | 28 | 1.06 | 28.6% | 71.4% | 1.03 | 1.07 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| <i>Medical/ Dental, other</i> | 106 | 119 | 1.12 | 21.0% | 79.0% | 1.12 | 1.12 | 84.9% | 76.0% | 87.2% | 75.6% | 24.4% | 80.0% | 74.5% |
| Medical & Dental | 134 | 148 | 1.11 | 22.3% | 77.7% | 1.10 | 1.11 | 68.9% | 57.6% | 72.2% | 80.4% | 19.6% | 84.8% | 79.1% |
| <i>Nurse/ Midwife Manager</i> | 14 | 14 | 1.03 | 7.1% | 92.9% | 1.00 | 1.03 | 100.0% | 100.0% | 100.0% | 85.7% | 14.3% | 100.0% | 84.6% |
| <i>Nurse/ Midwife Specialist & AN/MP</i> | 5 | 5 | 1.10 | | 100.0% | | 1.10 | 100.0% | | 100.0% | 80.0% | 20.0% | | 80.0% |
| <i>Staff Nurse/ Staff Midwife</i> | 4 | 7 | 1.69 | | 100.0% | | 1.69 | 100.0% | | 100.0% | 14.3% | 85.7% | | 14.3% |
| <i>Public Health Nurse</i> | 2 | 2 | 1.16 | | 100.0% | | 1.16 | 100.0% | | 100.0% | 50.0% | 50.0% | | 50.0% |
| Nursing & Midwifery | 24 | 28 | 1.17 | 3.6% | 96.4% | 1.00 | 1.17 | 100.0% | 100.0% | 100.0% | 64.3% | 35.7% | 100.0% | 63.0% |
| <i>Therapy Professions</i> | 7 | 8 | 1.16 | | 100.0% | | 1.16 | 100.0% | | 100.0% | 50.0% | 50.0% | | 50.0% |
| <i>Health Science/ Diagnostics</i> | 91 | 102 | 1.12 | 26.5% | 73.5% | 1.02 | 1.16 | 98.0% | 100.0% | 97.3% | 67.6% | 32.4% | 92.6% | 58.7% |
| <i>Psychologists</i> | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | | 100.0% | 100.0% | 0.0% | | 100.0% |
| <i>Pharmacy</i> | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| <i>H&SC, Other</i> | 4 | 4 | 1.04 | 50.0% | 50.0% | 1.00 | 1.08 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 100.0% | 50.0% |
| Health & Social Care | 106 | 118 | 1.11 | 25.4% | 74.6% | 1.02 | 1.15 | 98.3% | 100.0% | 97.7% | 67.8% | 32.2% | 93.3% | 59.1% |
| <i>Management (VIII & above)</i> | 39 | 40 | 1.02 | 22.5% | 77.5% | 1.00 | 1.03 | 95.0% | 100.0% | 93.5% | 97.5% | 2.5% | 100.0% | 96.8% |
| <i>Administrative/ Supervisory (V to VII)</i> | 103 | 107 | 1.04 | 18.7% | 81.3% | 1.01 | 1.05 | 97.2% | 100.0% | 96.6% | 86.9% | 13.1% | 100.0% | 83.9% |
| <i>Clerical (III & IV)</i> | 81 | 96 | 1.19 | 8.3% | 91.7% | 1.06 | 1.20 | 94.8% | 100.0% | 94.3% | 58.3% | 41.7% | 87.5% | 55.7% |
| Management & Administrative | 223 | 243 | 1.09 | 15.2% | 84.8% | 1.02 | 1.10 | 95.9% | 100.0% | 95.1% | 77.4% | 22.6% | 97.3% | 73.8% |
| General Support | 2 | 3 | 1.36 | 66.7% | 33.3% | 1.03 | 3.85 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 0.0% |
| <i>Health Care Assistants</i> | 0 | 1 | 3.23 | | 100.0% | | 3.23 | 100.0% | | 100.0% | 0.0% | 100.0% | | 0.0% |
| <i>Care, other</i> | 3 | 3 | 1.17 | 33.3% | 66.7% | 1.00 | 1.27 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 50.0% |
| Patient & Client Care | 3 | 4 | 1.39 | 25.0% | 75.0% | 1.00 | 1.60 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 33.3% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

| Health & Wellbeing | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---|------------|------------|-------------|--------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|
| Overall | 492 | 544 | 1.11 | 19.1% | 80.9% | 1.04 | 1.12 | 89.3% | 86.5% | 90.0% | 75.2% | 24.8% | 92.3% | 71.1% |
| Medical/ Dental, other | 5 | 5 | 1.03 | 60.0% | 40.0% | 1.00 | 1.08 | 100.0% | 100.0% | 100.0% | 80.0% | 20.0% | 100.0% | 100.0% |
| Staff Nurse/ Staff Midwife | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Psychologists | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Management (VIII & above) | 6 | 6 | 1.00 | 50.0% | 50.0% | 1.00 | 1.00 | 83.3% | 83.3% | 66.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 34 | 36 | 1.05 | 25.0% | 75.0% | 1.00 | 1.07 | 100.0% | 100.0% | 100.0% | 80.6% | 19.4% | 100.0% | 100.0% |
| Clerical (III & IV) | 19 | 22 | 1.17 | 9.1% | 90.9% | 1.09 | 1.18 | 100.0% | 100.0% | 100.0% | 45.5% | 54.5% | 50.0% | 50.0% |
| Health Intelligence | 66 | 71 | 1.08 | 23.9% | 76.1% | 1.01 | 1.10 | 98.6% | 98.6% | 98.1% | 71.8% | 28.2% | 94.1% | 94.1% |
| Nurse/ Midwife Manager | 2 | 2 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Public Health Nurse | 2 | 2 | 1.16 | | 100.0% | | 1.16 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | |
| Therapy Professions | 5 | 6 | 1.23 | | 100.0% | | 1.23 | 100.0% | 100.0% | 100.0% | 33.3% | 66.7% | | |
| Management (VIII & above) | 7 | 8 | 1.13 | 25.0% | 75.0% | 1.00 | 1.17 | 87.5% | 87.5% | 83.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 20 | 20 | 1.02 | 20.0% | 80.0% | 1.02 | 1.02 | 100.0% | 100.0% | 100.0% | 95.0% | 5.0% | 100.0% | 100.0% |
| Clerical (III & IV) | 16 | 22 | 1.36 | 13.6% | 86.4% | 1.09 | 1.41 | 81.8% | 81.8% | 78.9% | 68.2% | 31.8% | 100.0% | 100.0% |
| Care, other | 3 | 3 | 1.17 | 33.3% | 66.7% | 1.00 | 1.27 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 100.0% |
| Health Promotion & Improvement | 54 | 63 | 1.16 | 15.9% | 84.1% | 1.03 | 1.19 | 92.1% | 92.1% | 90.6% | 77.8% | 22.2% | 100.0% | 100.0% |
| Therapy Professions | 2 | 2 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Management (VIII & above) | 5 | 5 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Administrative/ Supervisory (V to VII) | 3 | 3 | 1.11 | | 100.0% | | 1.11 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Clerical (III & IV) | 2 | 2 | 1.09 | | 100.0% | | 1.09 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | |
| Health & Wellbeing, National | 12 | 12 | 1.04 | | 100.0% | | 1.04 | 100.0% | 100.0% | 100.0% | 91.7% | 8.3% | | |
| Consultants | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Registrars | 26 | 28 | 1.06 | 28.6% | 71.4% | 1.03 | 1.07 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Medical/ Dental, other | 101 | 114 | 1.12 | 19.3% | 80.7% | 1.14 | 1.12 | 84.2% | 84.2% | 87.0% | 75.4% | 24.6% | 77.3% | 77.3% |
| Nurse/ Midwife Manager | 12 | 12 | 1.03 | 8.3% | 91.7% | 1.00 | 1.03 | 100.0% | 100.0% | 100.0% | 83.3% | 16.7% | 100.0% | 100.0% |
| Nurse/ Midwife Specialist & AN/MP | 5 | 5 | 1.10 | | 100.0% | | 1.10 | 100.0% | 100.0% | 100.0% | 80.0% | 20.0% | | |
| Staff Nurse/ Staff Midwife | 3 | 6 | 1.92 | | 100.0% | | 1.92 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | |
| Health Science/ Diagnostics | 33 | 37 | 1.11 | 13.5% | 86.5% | 1.01 | 1.13 | 97.3% | 97.3% | 96.9% | 70.3% | 29.7% | 100.0% | 100.0% |
| Pharmacy | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Management (VIII & above) | 18 | 18 | 1.00 | 16.7% | 83.3% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 94.4% | 5.6% | 100.0% | 100.0% |

| | | | | | | | | | | | | | | |
|---|------------|------------|-------------|--------------|--------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Administrative/ Supervisory (V to VII) | 44 | 45 | 1.03 | 13.3% | 86.7% | 1.01 | 1.03 | 93.3% | 93.3% | 92.3% | 86.7% | 13.3% | 100.0% | 100.0% |
| Clerical (III & IV) | 39 | 44 | 1.13 | 6.8% | 93.2% | 1.01 | 1.14 | 97.7% | 97.7% | 97.6% | 63.6% | 36.4% | 100.0% | 100.0% |
| Support | 1 | 2 | 1.59 | 50.0% | 50.0% | 1.00 | 3.85 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 100.0% |
| Health Care Assistants | 0 | 1 | 3.23 | | 100.0% | | 3.23 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | |
| Public Health | 287 | 316 | 1.10 | 15.8% | 84.2% | 1.06 | 1.11 | 83.9% | 83.9% | 86.1% | 76.9% | 23.1% | 90.0% | 90.0% |
| Health Science/ Diagnostics | 58 | 65 | 1.12 | 33.8% | 66.2% | 1.03 | 1.17 | 98.5% | 98.5% | 97.7% | 66.2% | 33.8% | 90.9% | 90.9% |
| H&SC, Other | 4 | 4 | 1.04 | 50.0% | 50.0% | 1.00 | 1.08 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 100.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% |
| Clerical (III & IV) | 3 | 4 | 1.29 | | 100.0% | | 1.29 | 100.0% | 100.0% | 100.0% | 25.0% | 75.0% | | |
| Support | 1 | 1 | 1.05 | 100.0% | | 1.05 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% |
| Public Laboratory | 67 | 75 | 1.12 | 34.7% | 65.3% | 1.03 | 1.18 | 98.7% | 98.7% | 98.0% | 65.3% | 34.7% | 92.3% | 92.3% |
| Management (VIII & above) | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 2 | 2 | 1.20 | | 100.0% | | 1.20 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Clerical (III & IV) | 2 | 2 | 1.10 | | 100.0% | | 1.10 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | |
| Planning & Performance (HWB) | 6 | 7 | 1.08 | 14.3% | 85.7% | 1.00 | 1.10 | 100.0% | 100.0% | 100.0% | 85.7% | 14.3% | 100.0% | 100.0% |

Health & Wellbeing Employment by Grade Group & Staff Category: May 2020

| May 2020 (May 2019 figure: 579) | WTE Oct 2013 | WTE Dec 2015 | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE May 2020 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall | 453 | 506 | 537 | 581 | 576 | 574 | 492 |
| Consultants | 0.2% | 0.0% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Registrars | 2.0% | 3.9% | 4.7% | 5.0% | 4.9% | 4.8% | 5.4% |
| Medical/ Dental, other | 19.2% | 18.4% | 16.9% | 15.8% | 15.0% | 15.6% | 21.6% |
| Clinical Nurse/ Midwife Manager | 1.5% | 1.9% | 1.8% | 2.1% | 1.9% | 1.7% | 1.8% |
| Director Nursing/Midwifery, Assistant | 0.2% | 0.2% | 0.4% | 0.5% | 0.5% | 0.5% | 0.8% |
| Director of Nursing/Midwifery | | | | | | 0.2% | 0.2% |
| Nurse/ Midwife Manager | 1.7% | 2.1% | 2.1% | 2.6% | 2.4% | 2.4% | 2.8% |
| Nurse/ Midwife Specialist & AN/MP | 0.2% | 0.8% | 0.7% | 0.7% | 0.7% | 0.8% | 0.9% |
| Staff Nurse/ Staff Midwife | 0.7% | 0.3% | 0.4% | 0.3% | 0.3% | 0.3% | 0.8% |
| Public Health Nurse | 0.7% | 0.9% | 0.6% | 0.6% | 0.7% | 0.6% | 0.3% |
| Therapy Professions | 4.8% | 3.4% | 2.8% | 2.5% | 2.6% | 3.2% | 1.4% |
| Health Science/ Diagnostics | 11.8% | 14.7% | 17.7% | 15.6% | 15.7% | 15.8% | 18.6% |
| Social Workers | 0.3% | 0.2% | | | | | |
| Psychologists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Pharmacy | | | | 0.2% | 0.3% | 0.3% | 0.6% |
| H&SC, Other | 0.7% | 0.8% | 0.6% | 0.5% | 0.5% | 0.7% | 0.8% |
| Executive Management | 0.7% | 0.6% | 0.6% | 0.7% | 0.7% | 0.9% | 0.8% |
| Senior Management (VIII & GM) | 4.0% | 5.8% | 5.4% | 5.5% | 5.6% | 6.9% | 7.1% |
| Management (VIII & above) | 4.7% | 6.4% | 6.0% | 6.2% | 6.3% | 7.8% | 7.9% |
| Middle Management (V-VII) | 22.1% | 17.9% | 18.8% | 21.0% | 22.3% | 23.8% | 20.9% |
| Other Administrative | 0.2% | | | 0.1% | | | |
| Administrative/ Supervisory (V to VII) | 22.3% | 17.9% | 18.8% | 21.1% | 22.3% | 23.8% | 20.9% |
| Clerical (III & IV) | 19.5% | 20.1% | 19.3% | 20.0% | 19.8% | 17.4% | 16.4% |
| Household Services | 0.2% | 0.1% | 0.2% | 0.2% | 0.2% | 0.0% | 0.1% |
| Other Labs & Associated | | | | | | 0.2% | 0.2% |
| Other Support | 0.2% | | | | 0.2% | | |
| Catering | | | | | | | 0.2% |
| Support | 0.4% | 0.1% | 0.2% | 0.2% | 0.4% | 0.2% | 0.4% |
| Health Care Assistants | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Care, other | 10.3% | 9.8% | 8.7% | 8.2% | 7.6% | 6.0% | 0.5% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

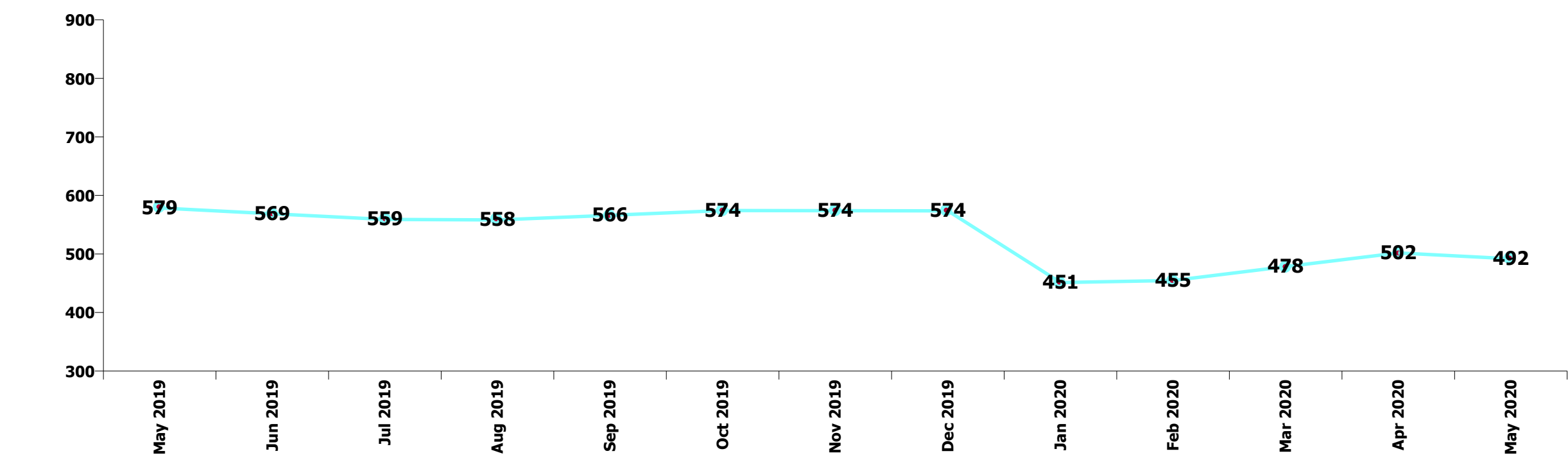
Summary Staff Movement: May 2020

Month-on-month Summary

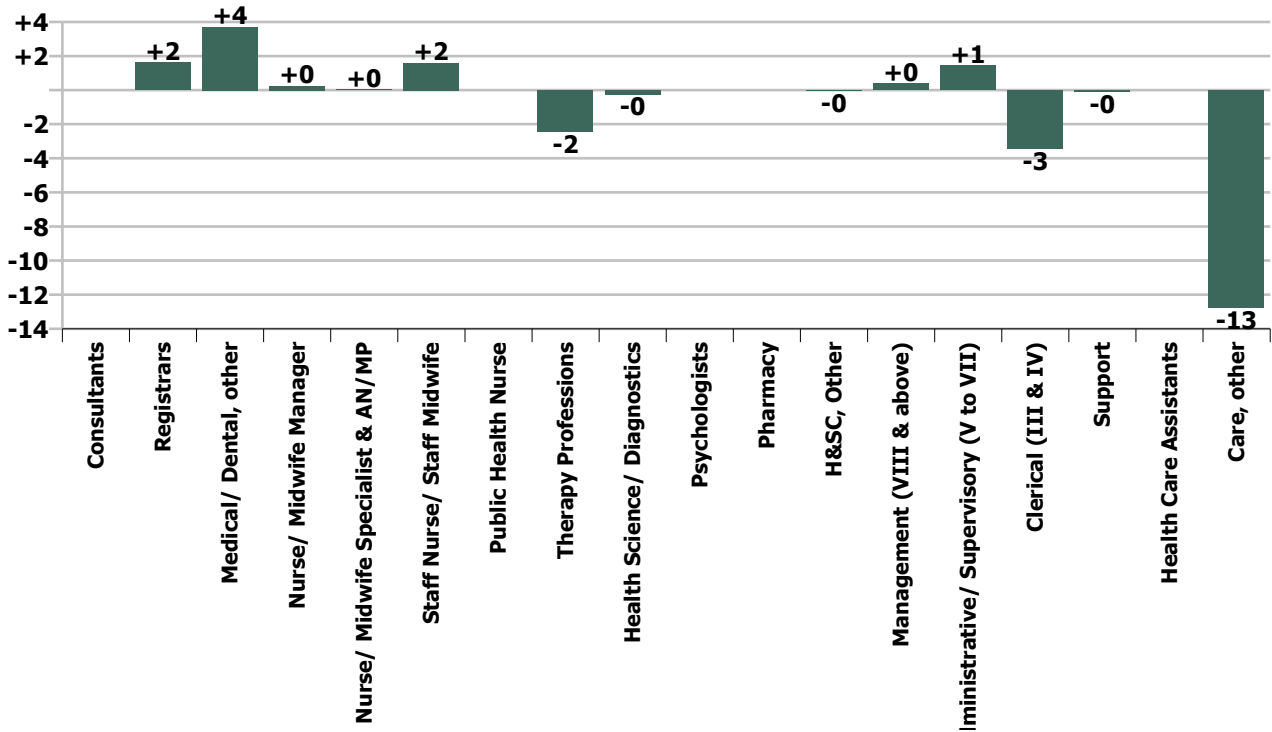
| WTE change since Apr 20 | % change since Apr 20 | overall | Consultants | Registrars | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Psychologist s | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|--------------------------------|-----------------------|---------|-------------|------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|---------------------|---------------------|-----------------------------|----------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | -2.0% | -10 | | +2 | +4 | +5 | +0 | +0 | +2 | | +2 | -2 | -0 | | | -0 | -3 | +0 | +1 | -3 | -2 | -0 | | -13 | -13 |
| Health Intelligence | +1.1% | +1 | | | 0.0 | 0.0 | | | +0.5 | | +0.5 | | | 0.0 | | | 0.0 | +0.0 | +0.1 | +0.1 | +0.2 | | | | |
| Health Promotion & Improvement | -26.3% | -19 | | | | | 0.0 | | | 0.0 | 0.0 | -2.5 | | | | | -2.5 | +0.2 | -1.1 | -3.3 | -4.2 | | | -12.7 | -12.7 |
| Health & Wellbeing, National | | | | | | | | | | | | 0.0 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Public Health | +3.4% | +9 | 0.0 | +1.6 | +3.7 | +5.3 | +0.2 | +0.0 | +1.1 | | +1.4 | | +0.5 | | 0.0 | | +0.5 | +0.2 | +2.2 | -0.2 | +2.2 | -0.1 | 0.0 | | 0.0 |
| Public Laboratory | -1.1% | -1 | | | | | | | | | | | -0.8 | | | -0.0 | -0.8 | | 0.0 | -0.0 | 0.0 | +0.1 | | | |
| Planning & Performance (HWP) | +3.5% | +0 | | | | | | | | | | | | | | | | 0.0 | +0.2 | 0.0 | +0.2 | | | | |
| | | | | +6.6% | +3.6% | +4.1% | +1.9% | +1.1% | +62.6% | | +8.5% | -26.3% | -0.3% | | | -0.8% | -2.5% | +1.1% | +1.4% | -4.0% | -0.7% | -3.9% | | -83.2% | -81.6% |

Year-on-year Summary

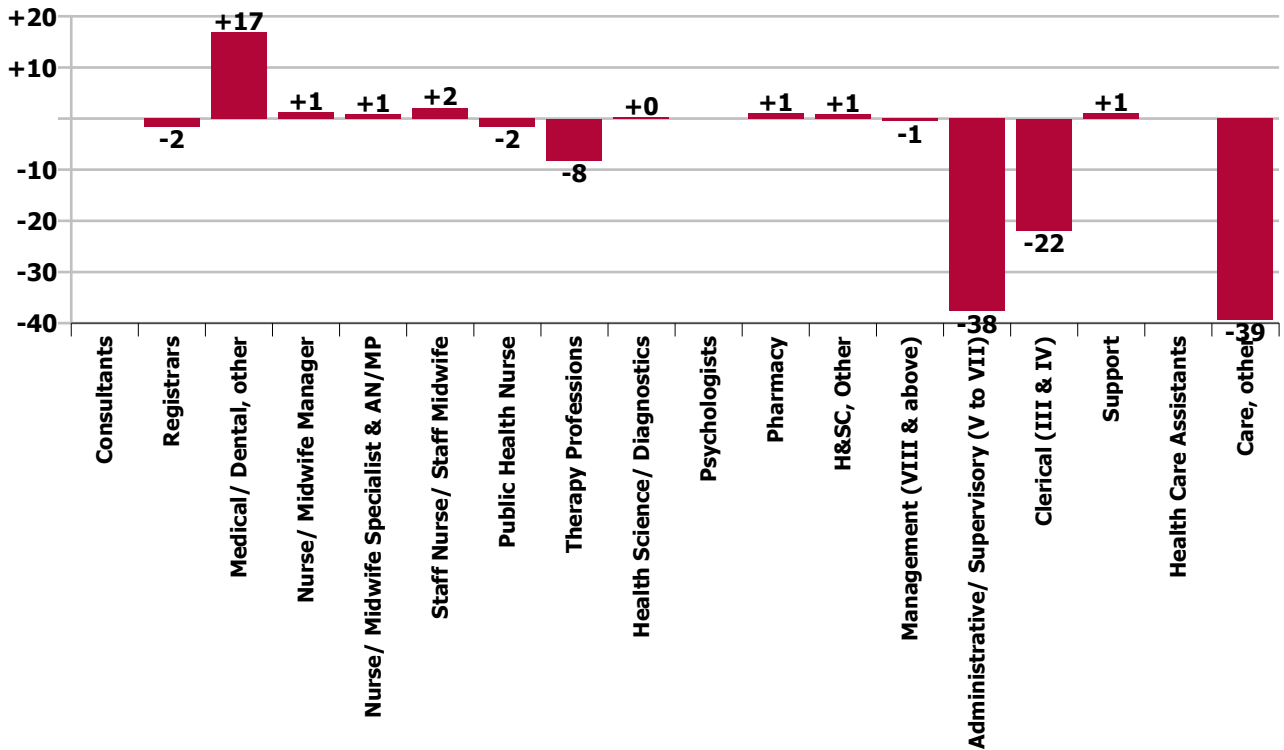
| WTE change since May 19 | % change since May 19 | overall | Consultants | Registrars | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Psychologist s | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|--------------------------------|-----------------------|---------|-------------|------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|---------------------|---------------------|-----------------------------|----------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | -15.0% | -87 | 0.0 | -1.7 | +16.9 | +15.2 | +1.2 | +0.8 | +2.1 | -1.6 | +2.6 | -8.2 | +0.3 | 0.0 | +1.0 | +0.9 | -6.1 | -0.6 | -37.7 | -21.9 | -60.1 | +1.0 | 0.0 | -39.3 | -39.3 |
| Health Intelligence | +30.2% | +15 | | | 0.0 | 0.0 | | | 0.0 | | 0.0 | | | 0.0 | | | 0.0 | -1.0 | +9.6 | +6.6 | +15.3 | | | | |
| Health Promotion & Improvement | -70.1% | -127 | | | | | -0.4 | | -0.5 | -1.6 | -2.6 | -10.2 | | | | | -10.2 | -1.5 | -49.7 | -23.7 | -74.8 | | | -39.3 | -39.3 |
| Health & Wellbeing, National | +4.9% | +1 | | | | | | | | | | +2.0 | | | | | +2.0 | 0.0 | +0.7 | -2.2 | -1.5 | | | | |
| Public Health | +8.9% | +23 | 0.0 | -1.7 | +16.9 | +15.2 | +1.6 | +0.8 | +2.7 | | +5.1 | | -1.7 | | +1.0 | | -0.7 | +1.9 | +2.0 | -1.0 | +2.9 | +1.0 | 0.0 | | 0.0 |
| Public Laboratory | +2.1% | +1 | | | | | | | | | | | +2.0 | | | +0.9 | +2.8 | | 0.0 | -1.5 | -1.5 | +0.1 | | | |
| Planning & Performance (HWP) | -7.2% | -0 | | | | | | | | | | | | | | | | 0.0 | -0.3 | -0.2 | -0.5 | | | | |
| | | | | -6.0% | +18.9% | +12.8% | +9.9% | +22.1% | +107.5% | -48.8% | +11.9% | -54.4% | +0.3% | | +50.0% | +28.7% | -5.4% | -1.4% | -26.8% | -21.3% | -21.2% | +90.5% | | -93.9% | -93.2% |



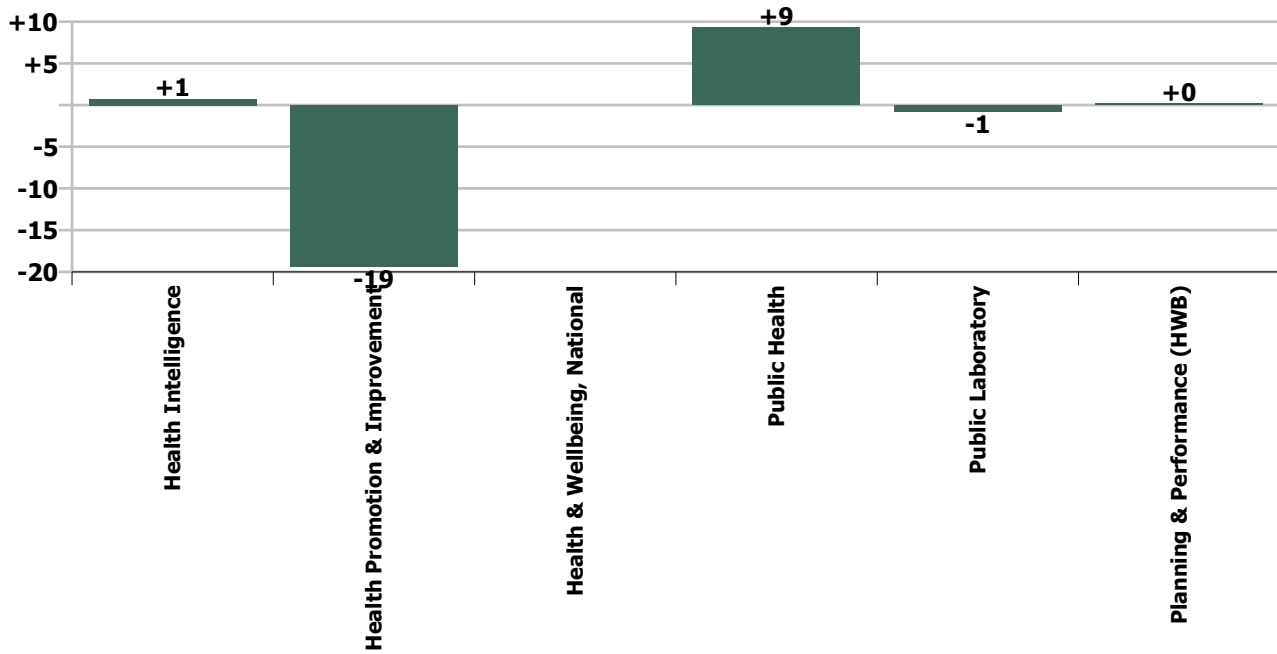
Staff Group change since: Apr 2020



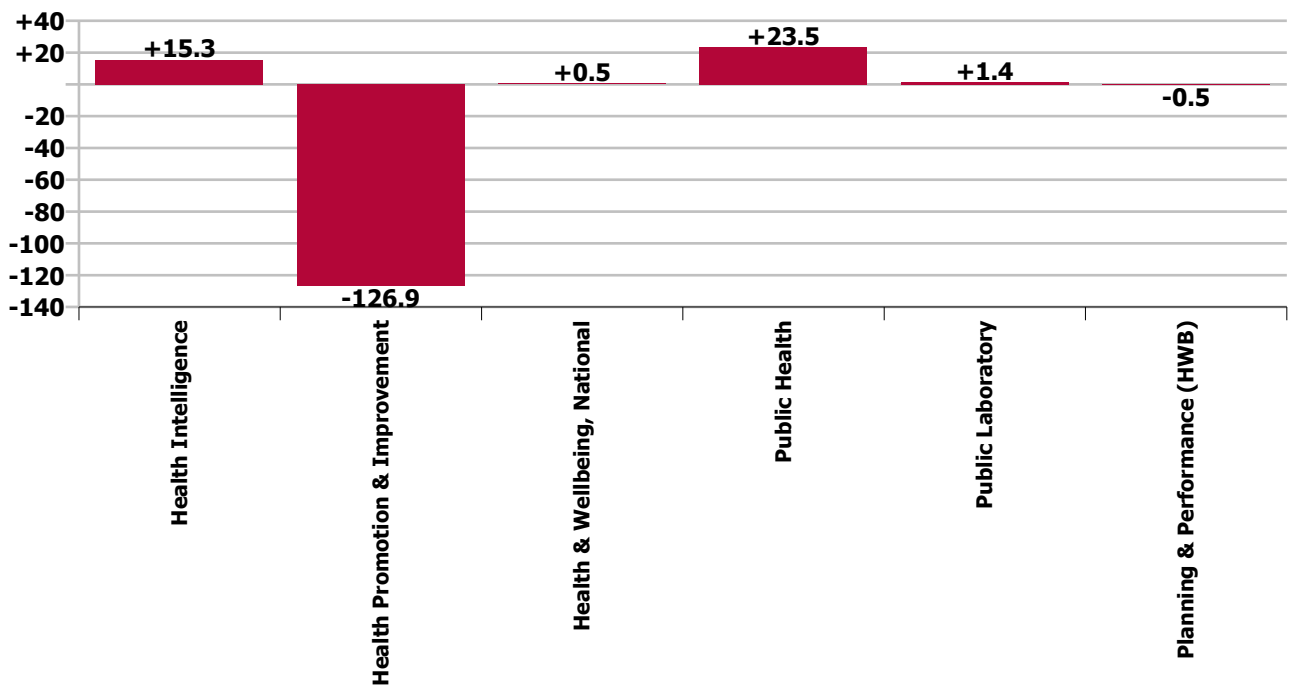
Staff Group change since: May 2019



Programme change since: Apr 2020



Programme change since: May 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

| May 2020 (Oct 2013 figure: 453) | WTE May 2020 | WTE change since Oct 13 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | % change since Oct 13 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 492 | +39 | -14 | -45 | -89 | -84 | -82 | +8.6% | -2.8% | -8.5% | -15.4% | -14.7% | -14.3% |
| Consultants | 1 | | +1 | | | | | | +300.0% | | | | |
| Registrars | 26 | +17 | +7 | +1 | -2 | -2 | -1 | +187.9% | +33.0% | +5.3% | -8.1% | -5.6% | -4.0% |
| Medical/ Dental, other | 106 | +20 | +13 | +15 | +14 | +20 | +17 | +22.5% | +14.2% | +17.0% | +15.5% | +23.4% | +18.9% |
| Medical & Dental | 134 | +37 | +21 | +17 | +12 | +19 | +16 | +38.0% | +18.2% | +14.4% | +9.8% | +16.2% | +13.4% |
| Nurse/ Midwife Manager | 14 | +6 | +3 | +2 | -2 | -0 | -0 | +75.4% | +31.3% | +18.1% | -11.4% | -1.4% | -1.0% |
| Nurse/ Midwife Specialist & AN/MP | 5 | +4 | +1 | +1 | +1 | +1 | +0 | +353.0% | +13.3% | +17.7% | +14.4% | +20.8% | +4.9% |
| Staff Nurse/ Staff Midwife | 4 | +1 | +3 | +2 | +2 | +2 | +3 | +24.0% | +179.1% | +107.5% | +107.5% | +107.5% | +177.2% |
| Public Health Nurse | 2 | -2 | -3 | -2 | -2 | -2 | -2 | -47.9% | -63.6% | -49.0% | -53.8% | -58.6% | -53.8% |
| Nursing & Midwifery | 24 | +9 | +3 | +3 | -1 | +0 | +1 | +55.9% | +16.7% | +15.7% | -4.2% | +1.3% | +3.0% |
| Therapy Professions | 7 | -15 | -10 | -8 | -7 | -8 | -11 | -68.5% | -60.3% | -54.5% | -52.0% | -54.4% | -62.0% |
| Health Science/ Diagnostics | 91 | +38 | +17 | -4 | +0 | +1 | +1 | +70.5% | +23.1% | -4.0% | +0.5% | +0.9% | +0.9% |
| Social Workers | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologists | 1 | | | | | | | | | | | | |
| Pharmacy | 3 | +3 | +3 | +3 | +2 | +1 | +1 | -100.0% | -100.0% | -100.0% | +200.0% | +50.0% | +50.0% |
| H&SC, Other | 4 | +1 | -0 | +1 | +1 | +1 | | +28.7% | -3.5% | +28.7% | +28.7% | +28.7% | |
| Health & Social Care Professionals | 106 | +25 | +9 | -8 | -4 | -6 | -9 | +31.2% | +9.0% | -7.2% | -3.8% | -5.0% | -8.2% |
| Management (VIII & above) | 39 | +18 | +7 | +7 | +3 | +3 | -6 | +83.3% | +21.1% | +21.4% | +7.8% | +8.0% | -12.6% |
| Administrative/ Supervisory (V to VII) | 103 | +2 | +12 | +2 | -20 | -26 | -33 | +1.8% | +13.6% | +2.2% | -16.0% | -20.0% | -24.5% |
| Clerical (III & IV) | 81 | -7 | -21 | -23 | -35 | -34 | -19 | -8.4% | -20.5% | -22.1% | -30.3% | -29.3% | -18.9% |
| Management & Administrative | 223 | +12 | -2 | -14 | -52 | -56 | -58 | +5.8% | -0.8% | -5.8% | -18.9% | -20.2% | -20.6% |
| General Support | 2 | +0 | +2 | +1 | +1 | -0 | +1 | +13.9% | +325.0% | +67.4% | +55.6% | -8.7% | +93.9% |
| Health Care Assistants | 0 | | | | | | | | | | | | |
| Care, other | 3 | -44 | -47 | -44 | -45 | -41 | -32 | -94.5% | -94.8% | -94.5% | -94.6% | -94.1% | -92.6% |
| Patient & Client Care | 3 | -44 | -47 | -44 | -45 | -41 | -32 | -93.9% | -94.2% | -93.9% | -94.0% | -93.5% | -91.7% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Oct 2013 to May 2020

| May 2020 (Oct 2013 figure: 453) | WTE May 2020 | WTE change since Oct 13 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | % change since Oct 13 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 492 | +39 | -14 | -45 | -89 | -84 | -82 | +8.6% | -2.8% | -8.5% | -15.4% | -14.7% | -14.3% |
| Medical/ Dental, other | 5 | +4 | +4 | +2 | +1 | | | +386.0% | +386.0% | +100.8% | +25.9% | | |
| Staff Nurse/ Staff Midwife | 1 | +1 | +1 | | | | +1 | -100.0% | -100.0% | | | | +100.0% |
| Psychologists | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Management (VIII & above) | 6 | +3 | -4 | +2 | -1 | | +0 | +100.0% | -40.0% | +50.0% | -14.3% | | +3.8% |
| Administrative/ Supervisory (V to VII) | 34 | +28 | +28 | +28 | +10 | +10 | +8 | +480.8% | +480.8% | +470.2% | +39.9% | +43.0% | +31.1% |
| Clerical (III & IV) | 19 | +16 | +14 | +16 | +7 | +6 | -0 | +542.7% | +276.6% | +527.7% | +58.0% | +51.1% | -0.8% |
| Health Intelligence | 66 | +53 | +44 | +48 | +17 | +17 | +9 | +414.0% | +201.1% | +278.3% | +33.8% | +33.8% | +15.1% |
| Medical/ Dental, other | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 2 | +1 | -1 | -1 | -3 | -1 | -1 | +100.0% | -29.6% | -33.3% | -59.6% | -41.2% | -23.1% |
| Staff Nurse/ Staff Midwife | | | | -1 | -1 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Public Health Nurse | 2 | -0 | -3 | -2 | -2 | -2 | -2 | -14.0% | -63.6% | -49.0% | -53.8% | -58.6% | -53.8% |
| Therapy Professions | 5 | -17 | -12 | -10 | -9 | -10 | -11 | -77.7% | -71.8% | -67.7% | -66.0% | -67.7% | -69.7% |
| Social Workers | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 7 | +1 | +0 | +1 | +0 | -1 | -8 | +18.5% | +2.3% | +10.7% | +1.6% | -11.1% | -52.2% |
| Administrative/ Supervisory (V to VII) | 20 | -39 | -31 | -32 | -32 | -42 | -48 | -66.6% | -60.9% | -61.6% | -61.9% | -68.0% | -71.1% |
| Clerical (III & IV) | 16 | -22 | -34 | -35 | -31 | -27 | -20 | -57.4% | -67.7% | -68.4% | -65.9% | -62.3% | -55.2% |
| Support | | -1 | -0 | -0 | -0 | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Care, other | 3 | -44 | -47 | -44 | -45 | -41 | -32 | -94.5% | -94.8% | -94.5% | -94.6% | -94.1% | -92.6% |
| Health Promotion & Improvement | 54 | -122 | -129 | -124 | -123 | -126 | -122 | -69.3% | -70.4% | -69.6% | -69.5% | -69.9% | -69.3% |
| Therapy Professions | 2 | +2 | +2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Management (VIII & above) | 5 | +5 | +5 | -2 | | | +0 | -100.0% | -100.0% | -26.9% | | | +0.4% |
| Administrative/ Supervisory (V to VII) | 3 | +3 | +3 | -2 | -2 | +1 | +1 | -100.0% | -100.0% | -43.2% | -43.3% | +35.0% | +50.0% |
| Clerical (III & IV) | 2 | +2 | +2 | -1 | -1 | -2 | -1 | -100.0% | -100.0% | -33.1% | -37.2% | -54.0% | -34.5% |
| Health & Wellbeing, National | 12 | +12 | +12 | -3 | -1 | +1 | -0 | -100.0% | -100.0% | -19.5% | -9.1% | +4.9% | -0.4% |
| Consultants | 1 | | +1 | | | | | | +300.0% | | | | |
| Registrars | 26 | +17 | +7 | +1 | -2 | -2 | -1 | +187.9% | +33.0% | +5.3% | -8.1% | -5.6% | -4.0% |
| Medical/ Dental, other | 101 | +16 | +10 | +13 | +13 | +20 | +17 | +18.3% | +11.4% | +14.7% | +15.0% | +24.8% | +20.0% |
| Nurse/ Midwife Manager | 12 | +5 | +4 | +3 | +1 | +1 | +0 | +71.8% | +54.2% | +36.2% | +11.5% | +11.6% | +4.1% |
| Nurse/ Midwife Specialist & AN/MP | 5 | +4 | +1 | +1 | +1 | +1 | +0 | +353.0% | +13.3% | +17.7% | +14.4% | +20.8% | +4.9% |
| Staff Nurse/ Staff Midwife | 3 | -0 | +2 | +3 | +3 | +3 | +3 | -6.0% | +111.5% | +552.1% | +552.1% | +552.1% | +552.1% |
| Public Health Nurse | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Science/ Diagnostics | 33 | +16 | +15 | -0 | +1 | -0 | +1 | +93.9% | +86.3% | -1.3% | +2.4% | -0.7% | +1.8% |
| Social Workers | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologists | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pharmacy | 3 | +3 | +3 | +3 | +2 | +1 | +1 | -100.0% | -100.0% | -100.0% | +200.0% | +50.0% | +50.0% |
| Management (VIII & above) | 18 | +6 | +4 | +6 | +3 | +4 | +2 | +45.8% | +25.4% | +50.8% | +17.9% | +26.7% | +12.0% |

| May 2020 (Oct 2013 figure: 453) | WTE May 2020 | WTE change since Oct 13 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | % change since Oct 13 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 492 | +39 | -14 | -45 | -89 | -84 | -82 | +8.6% | -2.8% | -8.5% | -15.4% | -14.7% | -14.3% |
| Administrative/ Supervisory (V to VII) | 44 | +8 | +10 | +7 | +5 | +5 | +6 | +23.9% | +30.7% | +19.1% | +12.6% | +11.5% | +14.5% |
| Clerical (III & IV) | 39 | -5 | -3 | -2 | -8 | -10 | +2 | -11.8% | -6.4% | -4.1% | -17.5% | -20.2% | +5.9% |
| Support | 1 | +1 | +1 | +1 | +1 | +1 | +1 | +384.6% | +384.6% | +384.6% | +384.6% | +384.6% | +384.6% |
| Health Care Assistants | 0 | | | | | | | | | | | | |
| Public Health | 287 | +67 | +53 | +36 | +18 | +23 | +31 | +30.5% | +22.6% | +14.2% | +6.9% | +8.9% | +12.3% |
| Health Science/ Diagnostics | 58 | +22 | +2 | -3 | -0 | +1 | +0 | +59.4% | +3.0% | -5.5% | -0.6% | +1.8% | +0.3% |
| H&SC, Other | 4 | +1 | -0 | +1 | +1 | +1 | | +28.7% | -3.5% | +28.7% | +28.7% | +28.7% | |
| Administrative/ Supervisory (V to VII) | 1 | | | | | | | | | | | | |
| Clerical (III & IV) | 3 | +0 | -2 | -1 | -1 | -1 | | +3.0% | -34.9% | -28.3% | -27.8% | -22.4% | |
| Support | 1 | +1 | +1 | +0 | +0 | -1 | +0 | +126.2% | -100.0% | +18.8% | +5.6% | -50.0% | +8.0% |
| Public Laboratory | 67 | +23 | +1 | -4 | -1 | +0 | +0 | +52.8% | +1.3% | -5.1% | -0.9% | +0.1% | +0.4% |
| Management (VIII & above) | 3 | +3 | +2 | | +1 | | | -100.0% | +200.0% | | +50.0% | | |
| Administrative/ Supervisory (V to VII) | 2 | +2 | +2 | +1 | -0 | +1 | +0 | -100.0% | -100.0% | +66.0% | -17.0% | +66.0% | +23.0% |
| Clerical (III & IV) | 2 | +2 | +2 | +0 | -0 | -0 | | -100.0% | -100.0% | +9.7% | -9.5% | -9.5% | |
| Planning & Performance (HWB) | 6 | +6 | +5 | +1 | +0 | +0 | +0 | -100.0% | +547.0% | +14.5% | +7.8% | +7.8% | +5.0% |

Source: Health Service Personnel Census