

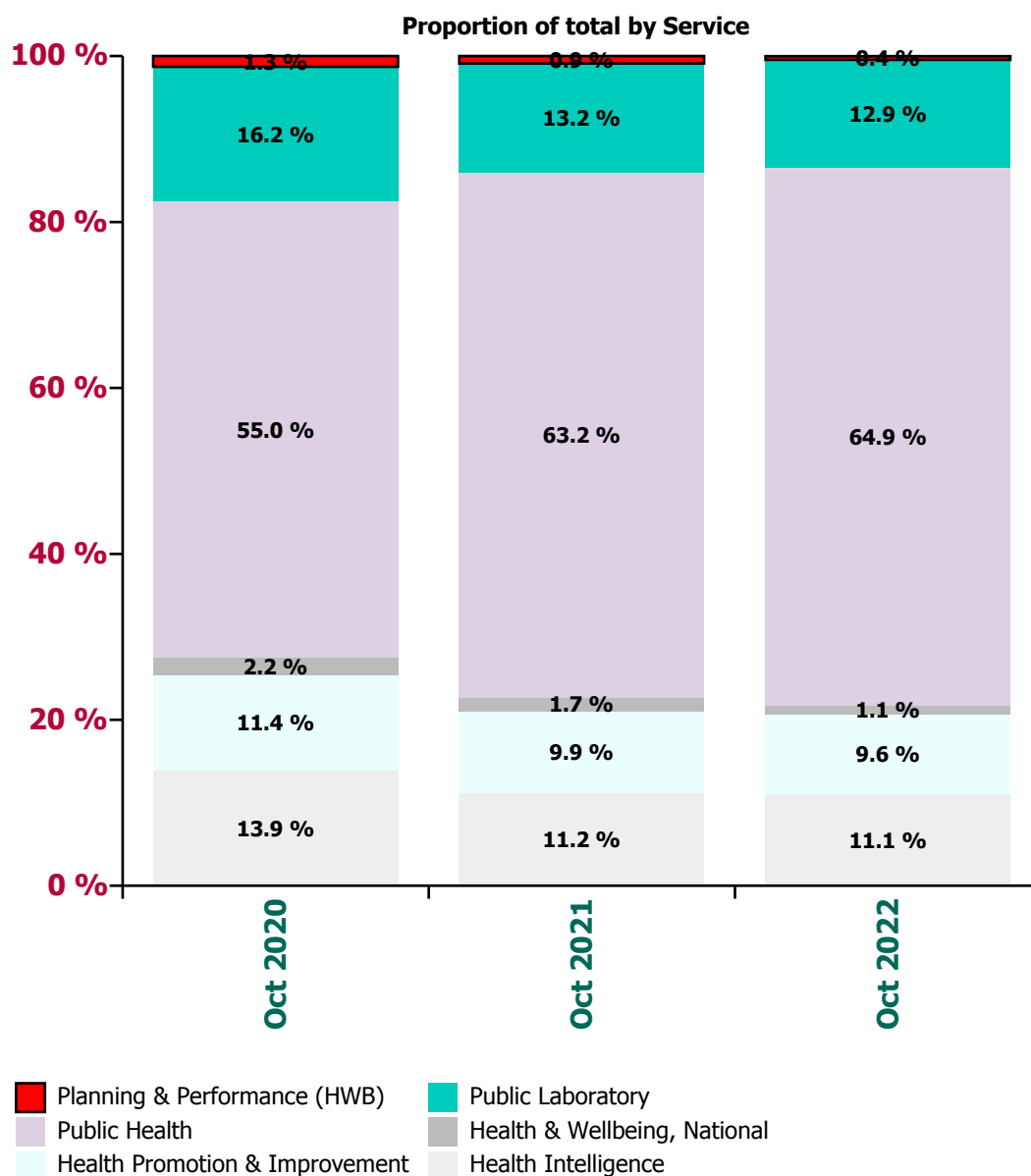
Health & Wellbeing Services Employment Report: October 2022

Employment by Staff Group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 574 | 511 | 654 | 675.76 | +22 | +164 | 32.1 % | +102 | 17.8 % | 735 |
| Consultants | 1 | 2 | 23 | 25 | +2 | +23 | 1157.5 % | +24 | 2415.0 % | 27 |
| Registrars | 28 | 29 | 36 | 36 | +0 | +7 | 23.2 % | +9 | 31.3 % | 38 |
| Medical/ Dental, other | 89 | 102 | 80 | 81 | +1 | -21 | -20.4 % | -8 | -9.4 % | 93 |
| Medical & Dental | 118 | 133 | 140 | 142 | +3 | +9 | 6.9 % | +24 | 20.6 % | 158 |
| Nurse/ Midwife Manager | 14 | 15 | 40 | 42 | +2 | +28 | 186.0 % | +29 | 207.6 % | 45 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 4 | 2 | 2 | | -2 | -48.4 % | -2 | -55.6 % | 2 |
| Staff Nurse/ Staff Midwife | 1 | 4 | 27 | 26 | -1 | +22 | 585.3 % | +25 | 1657.0 % | 30 |
| Public Health Nurse | 4 | 3 | 2 | 2 | | -1 | -37.6 % | -2 | -55.9 % | 2 |
| Nursing & Midwifery | 23 | 25 | 70 | 72 | +2 | +47 | 188.6 % | +49 | 209.4 % | 79 |
| Therapy Professions | 18 | 9 | 5 | 6 | +0 | -4 | -41.7 % | -13 | -69.6 % | 7 |
| Health Science/ Diagnostics | 60 | 60 | 48 | 50 | +2 | -10 | -16.4 % | -10 | -16.4 % | 58 |
| Psychologists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Pharmacy | 2 | 5 | 4 | 4 | +1 | -1 | -16.8 % | +2 | 100.0 % | 4 |
| H&SC, Other | 34 | 38 | 54 | 60 | +6 | +22 | 58.5 % | +26 | 77.2 % | 64 |
| Health & Social Care Professionals | 115 | 114 | 112 | 121 | +9 | +8 | 6.7 % | +6 | 5.0 % | 134 |
| Management (VIII & above) | 45 | 41 | 62 | 65 | +3 | +24 | 57.6 % | +20 | 45.6 % | 67 |
| Administrative/ Supervisory (V to VII) | 136 | 109 | 163 | 166 | +3 | +57 | 52.7 % | +30 | 21.6 % | 173 |
| Clerical (III & IV) | 100 | 84 | 101 | 103 | +1 | +18 | 21.7 % | +3 | 2.8 % | 115 |
| Management & Administrative | 281 | 234 | 326 | 334 | +8 | +99 | 42.4 % | +53 | 18.7 % | 355 |
| General Support | 1 | 1 | 2 | 2 | | +1 | 79.4 % | +1 | 98.2 % | 3 |
| Health Care Assistants | 0 | 0 | 1 | 1 | | +1 | 248.4 % | +1 | 248.4 % | 2 |
| Care, other | 35 | 4 | 2 | 3 | +1 | -1 | -20.3 % | -31 | -90.8 % | 4 |
| Patient & Client Care | 35 | 4 | 3 | 4 | +1 | -0 | -0.9 % | -31 | -87.8 % | 6 |

Health & Wellbeing by Programme: Oct 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--------------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 574 | 511 | 654 | 676 | +22 | +164 | 32.1 % | +102 | 17.8 % | 735 |
| Health Intelligence | 57 | 71 | 71 | 75 | +4 | +4 | 5.4 % | +17 | 30.5 % | 79 |
| Health Promotion & Improvement | 176 | 62 | 60 | 65 | +5 | +3 | 5.2 % | -112 | -63.3 % | 72 |
| Health & Wellbeing, National | 12 | 11 | 7 | 7 | +1 | -3 | -31.7 % | -4 | -37.1 % | 8 |
| Public Health | 255 | 279 | 428 | 438 | +10 | +159 | 57.2 % | +183 | 71.6 % | 475 |
| Public Laboratory | 67 | 83 | 84 | 87 | +3 | +5 | 5.6 % | +21 | 31.2 % | 98 |
| Planning & Performance (HWB) | 6 | 6 | 4 | 3 | -1 | -3 | -53.3 % | -3 | -51.3 % | 3 |



Health & Wellbeing Employment Report: October 2022

Health Intelligence by staff group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 57 | 71 | 71 | 75 | +3 | +4 | 5.4 % | +17 | 30.5 % | 79 |
| Other Medical | 5 | 5 | 5 | 5 | | +0 | 1.0 % | +0 | 1.0 % | 5 |
| Medical & Dental | 5 | 5 | 5 | 5 | | +0 | 1.0 % | +0 | 1.0 % | 5 |
| Staff Nurses [General/ Children's] | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Nursing & Midwifery | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Psychologists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Health & Social Care Professionals | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Senior Management (VIII & GM) | 5 | 7 | 13 | 14 | +2 | +7 | 106.7 % | +10 | 202.3 % | 15 |
| Executive Management | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Middle Management (V-VII) | 26 | 38 | 36 | 38 | +2 | -0 | -0.4 % | +12 | 44.3 % | 39 |
| General Administrative (III & IV) | 19 | 18 | 16 | 16 | -0 | -3 | -13.8 % | -3 | -17.3 % | 18 |
| Management & Administrative | 51 | 64 | 65 | 69 | +4 | +5 | 7.4 % | +18 | 35.2 % | 73 |

Health Promotion & Improvement by staff group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 176 | 62 | 60 | 65 | +5 | +3 | 5.2 % | -112 | -63.3 % | 72 |
| Director Nursing/Midwifery, Assistant | 2 | 2 | 2 | 2 | +0 | | 0.0 % | | 0.0 % | 2 |
| Clinical Nurse/ Midwife Manager | 1 | | | | | | -100.0 % | -1 | -100.0 % | |
| Staff Nurses [General/ Children's] | 1 | | | | | | -100.0 % | -1 | -100.0 % | |
| Public Health Nurse | 4 | 3 | 2 | 2 | | -1 | -37.6 % | -2 | -55.9 % | 2 |
| Nursing & Midwifery | 7 | 5 | 3 | 4 | +0 | -1 | -21.4 % | -3 | -46.7 % | 4 |
| Dietitians | 16 | 5 | 4 | 5 | +0 | -0 | -1.0 % | -11 | -70.2 % | 6 |
| Pharmacists | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| Health & Social Care Professionals | 16 | 6 | 4 | 5 | +0 | -1 | -15.2 % | -11 | -70.2 % | 6 |
| Senior Management (VIII & GM) | 14 | 6 | 7 | 7 | +0 | +1 | 11.8 % | -7 | -49.7 % | 7 |
| Executive Management | 1 | 2 | 2 | 2 | | | 0.0 % | +1 | 106.2 % | 2 |
| Middle Management (V-VII) | 68 | 19 | 25 | 28 | +3 | +9 | 46.0 % | -40 | -59.5 % | 30 |
| General Administrative (III & IV) | 36 | 20 | 16 | 17 | +1 | -4 | -17.6 % | -20 | -53.9 % | 19 |
| Management & Administrative | 119 | 47 | 50 | 53 | +3 | +6 | 12.4 % | -66 | -55.3 % | 58 |
| Health Promotion | 29 | 2 | 2 | 2 | +1 | +0 | 9.5 % | -27 | -92.5 % | 3 |
| Other Care Grades | 6 | 2 | 1 | 1 | +1 | -1 | -50.0 % | -5 | -82.0 % | 1 |
| Patient & Client Care | 35 | 4 | 2 | 3 | +1 | -1 | -20.3 % | -31 | -90.8 % | 4 |

Health & Wellbeing, National by staff group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 12 | 11 | 7 | 7 | +1 | -3 | -31.7 % | -4 | -37.1 % | 8 |
| Dietitians | 2 | 2 | 1 | 1 | -0 | -1 | -64.5 % | -1 | -64.5 % | 1 |
| Health & Social Care Professionals | 2 | 2 | 1 | 1 | -0 | -1 | -64.5 % | -1 | -64.5 % | 1 |
| Senior Management (VIII & GM) | 4 | 4 | 3 | 4 | +1 | -0 | -0.8 % | -0 | -4.5 % | 4 |
| Executive Management | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Middle Management (V-VII) | 2 | 3 | 2 | 2 | -0 | -1 | -40.7 % | -0 | -1.1 % | 2 |
| General Administrative (III & IV) | 3 | 1 | | | | -1 | -100.0 % | -3 | -100.0 % | |
| Management & Administrative | 10 | 9 | 6 | 7 | +1 | -2 | -24.1 % | -3 | -31.4 % | 7 |

Public Health by staff group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 255 | 279 | 428 | 438 | +10 | +159 | 57.2 % | +183 | 71.6 % | 475 |
| Consultant Medicine | | | 22 | 24 | +2 | +24 | -100.0 % | +24 | -100.0 % | 26 |
| Consultant Pathology | 1 | 2 | 1 | 1 | | -1 | -50.0 % | | 0.0 % | 1 |
| Specialist Registrar | 28 | 29 | 36 | 36 | +0 | +7 | 23.2 % | +9 | 31.3 % | 38 |
| Other Medical | 85 | 97 | 75 | 76 | +1 | -21 | -21.4 % | -8 | -10.0 % | 88 |
| Medical & Dental | 113 | 128 | 135 | 137 | +3 | +9 | 7.2 % | +24 | 21.5 % | 153 |
| Director of Nursing/Midwifery | 1 | 1 | 2 | 2 | | +1 | 100.0 % | +1 | 100.0 % | 2 |
| Director Nursing/Midwifery, Assistant | 1 | 3 | 10 | 10 | -0 | +7 | 228.0 % | +9 | 884.0 % | 10 |
| Clinical Nurse/ Midwife Manager | 9 | 9 | 26 | 29 | +2 | +20 | 223.6 % | +19 | 210.9 % | 31 |
| Clinical Nurse/ Midwife Specialist | 4 | 4 | 2 | 2 | | -2 | -48.4 % | -2 | -55.6 % | 2 |
| Staff Nurses [General/ Children's] | 0 | 3 | 27 | 26 | -1 | +23 | 828.4 % | +26 | 5354.2 % | 30 |
| Nursing & Midwifery | 16 | 19 | 67 | 68 | +2 | +49 | 253.7 % | +52 | 328.6 % | 75 |
| Occupational Therapists | | 3 | | | | -3 | -100.0 % | | -100.0 % | |
| Medical Science | 33 | 21 | 11 | 10 | -1 | -11 | -51.0 % | -22 | -68.2 % | 12 |
| Pharmacists | 2 | 4 | 4 | 4 | +1 | | 0.0 % | +2 | 100.0 % | 4 |
| Other Health & Social Care | | | 15 | 20 | +6 | +20 | -100.0 % | +20 | -100.0 % | 21 |
| Health & Social Care Professionals | 35 | 28 | 29 | 35 | +5 | +7 | 25.3 % | +0 | 0.5 % | 37 |
| Senior Management (VIII & GM) | 15 | 17 | 32 | 33 | +1 | +16 | 90.7 % | +18 | 118.3 % | 34 |
| Executive Management | 1 | | | | | | -100.0 % | -1 | -100.0 % | |
| Middle Management (V-VII) | 38 | 46 | 100 | 98 | -2 | +52 | 111.4 % | +60 | 156.5 % | 101 |
| General Administrative (III & IV) | 37 | 39 | 65 | 66 | +2 | +27 | 68.2 % | +29 | 79.8 % | 73 |
| Management & Administrative | 91 | 103 | 196 | 197 | +1 | +94 | 91.4 % | +106 | 116.3 % | 208 |
| Household Services | 0 | 0 | 0 | 0 | | | 0.0 % | | 0.0 % | 1 |
| General Support | 0 | 0 | 0 | 0 | | | 0.0 % | | 0.0 % | 1 |
| Attendant/ Aide | 0 | 0 | 0 | 0 | | | 0.0 % | | 0.0 % | 1 |
| Patient & Client Care | 0 | 0 | 0 | 0 | | | 0.0 % | | 0.0 % | 1 |

Public Laboratory by staff group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 67 | 83 | 84 | 87 | +3 | +5 | 5.6 % | +21 | 31.2 % | 98 |
| Medical Science | 28 | 39 | 37 | 40 | +3 | +1 | 2.3 % | +12 | 44.7 % | 46 |
| Other Health & Social Care | 34 | 38 | 39 | 40 | +1 | +2 | 4.7 % | +6 | 17.1 % | 43 |
| Health & Social Care Professionals | 62 | 77 | 76 | 80 | +3 | +3 | 3.5 % | +18 | 29.5 % | 89 |
| Middle Management (V-VII) | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| General Administrative (III & IV) | 3 | 4 | 4 | 4 | -0 | +0 | 3.3 % | +1 | 23.3 % | 5 |
| Management & Administrative | 4 | 5 | 5 | 5 | | +0 | 2.6 % | +1 | 17.6 % | 6 |
| Other Labs & Associated | 1 | 1 | 2 | 2 | | +1 | 100.0 % | +1 | 127.3 % | 2 |
| General Support | 1 | 1 | 2 | 2 | | +1 | 100.0 % | +1 | 127.3 % | 2 |
| Attendant/ Aide | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Patient & Client Care | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |

Planning & Performance (HWB) by staff group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 6 | 6 | 4 | 3 | -1 | -3 | -53.3 % | -3 | -51.3 % | 3 |
| Senior Management (VIII & GM) | 2 | 2 | 2 | 2 | | | 0.0 % | | 0.0 % | 2 |
| Executive Management | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Middle Management (V-VII) | 1 | 2 | | | | -2 | -100.0 % | -1 | -100.0 % | |
| General Administrative (III & IV) | 2 | 2 | 1 | | -1 | -2 | -100.0 % | -2 | -100.0 % | |
| Management & Administrative | 6 | 6 | 4 | 3 | -1 | -3 | -53.3 % | -3 | -51.3 % | 3 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

| Health & Wellbeing | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---|------------|------------|-------------|--------------|--------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|--------------|
| Overall | 676 | 735 | 1.09 | 18.9% | 81.1% | 1.02 | 1.10 | 89.3% | 89.9% | 89.1% | 83.7% | 16.3% | 97.8% | 80.4% |
| <i>Consultants</i> | 25 | 27 | 1.07 | 18.5% | 81.5% | 1.04 | 1.08 | 92.6% | 80.0% | 95.5% | 92.6% | 7.4% | 80.0% | 95.5% |
| <i>Registrars</i> | 36 | 38 | 1.05 | 15.8% | 84.2% | 1.06 | 1.05 | 5.3% | 0.0% | 6.3% | 94.7% | 5.3% | 100.0% | 93.8% |
| <i>Medical/ Dental, other</i> | 81 | 93 | 1.15 | 20.4% | 79.6% | 1.08 | 1.17 | 88.2% | 84.2% | 89.2% | 79.6% | 20.4% | 94.7% | 75.7% |
| Medical & Dental | 142 | 158 | 1.11 | 19.0% | 81.0% | 1.07 | 1.12 | 69.0% | 66.7% | 69.5% | 85.4% | 14.6% | 93.3% | 83.6% |
| <i>Nurse/ Midwife Manager</i> | 42 | 45 | 1.06 | 6.7% | 93.3% | 1.00 | 1.07 | 97.8% | 100.0% | 97.6% | 88.9% | 11.1% | 100.0% | 88.1% |
| <i>Nurse/ Midwife Specialist & AN/MP</i> | 2 | 2 | 1.04 | | 100.0% | | 1.04 | 100.0% | | 100.0% | 100.0% | 0.0% | | 100.0% |
| <i>Staff Nurse/ Staff Midwife</i> | 26 | 30 | 1.15 | 6.7% | 93.3% | 1.00 | 1.16 | 100.0% | 100.0% | 100.0% | 76.7% | 23.3% | 100.0% | 75.0% |
| <i>Public Health Nurse</i> | 2 | 2 | 1.22 | | 100.0% | | 1.22 | 100.0% | | 100.0% | 50.0% | 50.0% | | 50.0% |
| Nursing & Midwifery | 72 | 79 | 1.10 | 6.3% | 93.7% | 1.00 | 1.10 | 98.7% | 100.0% | 98.6% | 83.5% | 16.5% | 100.0% | 82.4% |
| <i>Therapy Professions</i> | 6 | 7 | 1.27 | | 100.0% | | 1.27 | 85.7% | | 85.7% | 42.9% | 57.1% | | 42.9% |
| <i>Health Science/ Diagnostics</i> | 50 | 58 | 1.15 | 12.1% | 87.9% | 1.00 | 1.17 | 91.4% | 100.0% | 90.2% | 63.8% | 36.2% | 100.0% | 58.8% |
| <i>Psychologists</i> | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | | 100.0% | 100.0% | 0.0% | | 100.0% |
| <i>Pharmacy</i> | 4 | 4 | 1.00 | 25.0% | 75.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| <i>H&SC, Other</i> | 60 | 64 | 1.06 | 34.4% | 65.6% | 1.01 | 1.09 | 98.4% | 100.0% | 97.6% | 87.5% | 12.5% | 95.5% | 83.3% |
| Health & Social Care | 121 | 134 | 1.11 | 22.4% | 77.6% | 1.01 | 1.14 | 94.8% | 100.0% | 93.3% | 75.4% | 24.6% | 96.7% | 69.2% |
| <i>Management (VIII & above)</i> | 65 | 67 | 1.03 | 22.4% | 77.6% | 1.00 | 1.04 | 88.1% | 86.7% | 88.5% | 95.5% | 4.5% | 100.0% | 94.2% |
| <i>Administrative/ Supervisory (V to VII)</i> | 166 | 173 | 1.04 | 22.0% | 78.0% | 1.03 | 1.05 | 96.5% | 100.0% | 95.6% | 93.1% | 6.9% | 100.0% | 91.1% |
| <i>Clerical (III & IV)</i> | 103 | 115 | 1.12 | 15.7% | 84.3% | 1.00 | 1.15 | 93.0% | 88.9% | 93.8% | 72.2% | 27.8% | 100.0% | 67.0% |
| Management & Administrative | 334 | 355 | 1.06 | 20.0% | 80.0% | 1.02 | 1.08 | 93.8% | 94.4% | 93.7% | 86.8% | 13.2% | 100.0% | 83.5% |
| General Support | 2 | 3 | 1.33 | 33.3% | 66.7% | 1.00 | 1.59 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 50.0% |
| <i>Attendant/ Aide</i> | 1 | 2 | 1.85 | | 100.0% | | 1.85 | 100.0% | | 100.0% | 0.0% | 100.0% | | 0.0% |
| <i>Health Care Assistants</i> | 1 | 2 | 1.85 | | 100.0% | | 1.85 | 100.0% | | 100.0% | 0.0% | 100.0% | | 0.0% |
| <i>Health Promotion</i> | 2 | 3 | 1.38 | 66.7% | 33.3% | 1.00 | 5.56 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 0.0% |
| <i>Other Care Grades</i> | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | | 100.0% | 100.0% | 0.0% | | 100.0% |
| <i>Care, other</i> | 3 | 4 | 1.26 | 50.0% | 50.0% | 1.00 | 1.69 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 100.0% | 50.0% |
| Patient & Client Care | 4 | 6 | 1.41 | 33.3% | 66.7% | 1.00 | 1.77 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 25.0% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

| Health & Wellbeing | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|--------------------------------|------------|------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 676 | 735 | 1.09 | 18.9% | 81.1% | 1.02 | 1.10 | 89.3% | 89.9% | 89.1% | 83.7% | 16.3% | 97.8% | 80.4% |
| Health Intelligence | 75 | 79 | 1.06 | 19.0% | 81.0% | 1.02 | 1.07 | 97.5% | 97.5% | 96.9% | 81.0% | 19.0% | 100.0% | 100.0% |
| Health Promotion & Improvement | 65 | 72 | 1.11 | 13.9% | 86.1% | 1.03 | 1.12 | 94.4% | 94.4% | 93.5% | 77.8% | 22.2% | 100.0% | 100.0% |
| Health & Wellbeing, National | 7 | 8 | 1.10 | | 100.0% | | 1.10 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | |
| Public Health | 438 | 475 | 1.08 | 18.3% | 81.7% | 1.03 | 1.10 | 85.7% | 85.7% | 86.1% | 88.2% | 11.8% | 97.7% | 97.7% |
| Public Laboratory | 87 | 98 | 1.12 | 26.5% | 73.5% | 1.01 | 1.17 | 94.9% | 94.9% | 93.1% | 66.3% | 33.7% | 96.2% | 96.2% |
| Planning & Performance (HWB) | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |

Health & Wellbeing Employment by Grade Group & Staff Category: October 2022

| Oct 2022 (Oct 2021 figure: 635) | WTE Dec 2015 | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall | 506 | 537 | 581 | 576 | 574 | 511 | 676 |
| Consultants | 0.0% | 0.2% | 0.2% | 0.2% | 0.2% | 0.4% | 3.7% |
| Registrars | 3.9% | 4.7% | 5.0% | 4.9% | 4.8% | 5.7% | 5.4% |
| Medical/ Dental, other | 18.4% | 16.9% | 15.8% | 15.0% | 15.6% | 19.9% | 12.0% |
| Director of Nursing/Midwifery | | | | | 0.2% | 0.2% | 0.3% |
| Director Nursing/Midwifery, Assistant | 0.2% | 0.4% | 0.5% | 0.5% | 0.5% | 1.0% | 1.8% |
| Clinical Nurse/ Midwife Manager | 1.9% | 1.8% | 2.1% | 1.9% | 1.7% | 1.7% | 4.2% |
| Nurse/ Midwife Manager | 2.1% | 2.1% | 2.6% | 2.4% | 2.4% | 2.9% | 6.3% |
| Clinical Nurse/ Midwife Specialist | 0.8% | 0.7% | 0.7% | 0.7% | 0.8% | 0.7% | 0.3% |
| Nurse/ Midwife Specialist & AN/MP | 0.8% | 0.7% | 0.7% | 0.7% | 0.8% | 0.7% | 0.3% |
| Staff Nurses [General/ Children's] | 0.3% | 0.4% | 0.3% | 0.3% | 0.3% | 0.7% | 3.9% |
| Staff Nurse/ Staff Midwife | 0.3% | 0.4% | 0.3% | 0.3% | 0.3% | 0.7% | 3.9% |
| Public Health Nurse | 0.9% | 0.6% | 0.6% | 0.7% | 0.6% | 0.5% | 0.2% |
| Occupational Therapists | | | | | | 0.5% | |
| Dietitians | 3.4% | 2.8% | 2.5% | 2.6% | 3.2% | 1.3% | 0.8% |
| Therapy Professions | 3.4% | 2.8% | 2.5% | 2.6% | 3.2% | 1.8% | 0.8% |
| Medical Science | 10.0% | 12.2% | 10.5% | 10.7% | 10.5% | 11.8% | 7.5% |
| Health Science/ Diagnostics | 10.0% | 12.2% | 10.5% | 10.7% | 10.5% | 11.8% | 7.5% |
| Social Workers | 0.2% | | | | | | |
| Psychologists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.1% |
| Pharmacy | | | 0.2% | 0.3% | 0.3% | 0.9% | 0.6% |
| H&SC, Other | 5.4% | 6.1% | 5.6% | 5.5% | 5.9% | 7.4% | 8.9% |
| Senior Management (VIII & GM) | 5.8% | 5.4% | 5.5% | 5.6% | 6.9% | 7.1% | 8.9% |
| Executive Management | 0.6% | 0.6% | 0.7% | 0.7% | 0.9% | 1.0% | 0.7% |
| Management (VIII & above) | 6.4% | 6.0% | 6.2% | 6.3% | 7.8% | 8.1% | 9.6% |
| Administrative/ Supervisory (V to VII) | 17.9% | 18.8% | 21.1% | 22.3% | 23.8% | 21.2% | 24.6% |
| Clerical (III & IV) | 20.1% | 19.3% | 20.0% | 19.8% | 17.4% | 16.5% | 15.2% |
| Other Support | | | | 0.2% | | | |
| Other Labs & Associated | | | | | 0.2% | 0.2% | 0.3% |
| Household Services | 0.1% | 0.2% | 0.2% | 0.2% | 0.0% | 0.1% | 0.0% |
| Support | 0.1% | 0.2% | 0.2% | 0.4% | 0.2% | 0.2% | 0.3% |
| Attendant/ Aide | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% |
| Health Care Assistants | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% |
| Health Promotion | 7.6% | 6.8% | 6.7% | 6.2% | 5.0% | 0.4% | 0.3% |
| Other Care Grades | 2.2% | 1.9% | 1.4% | 1.4% | 1.0% | 0.4% | 0.1% |
| Care, other | 9.8% | 8.7% | 8.2% | 7.6% | 6.0% | 0.8% | 0.5% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

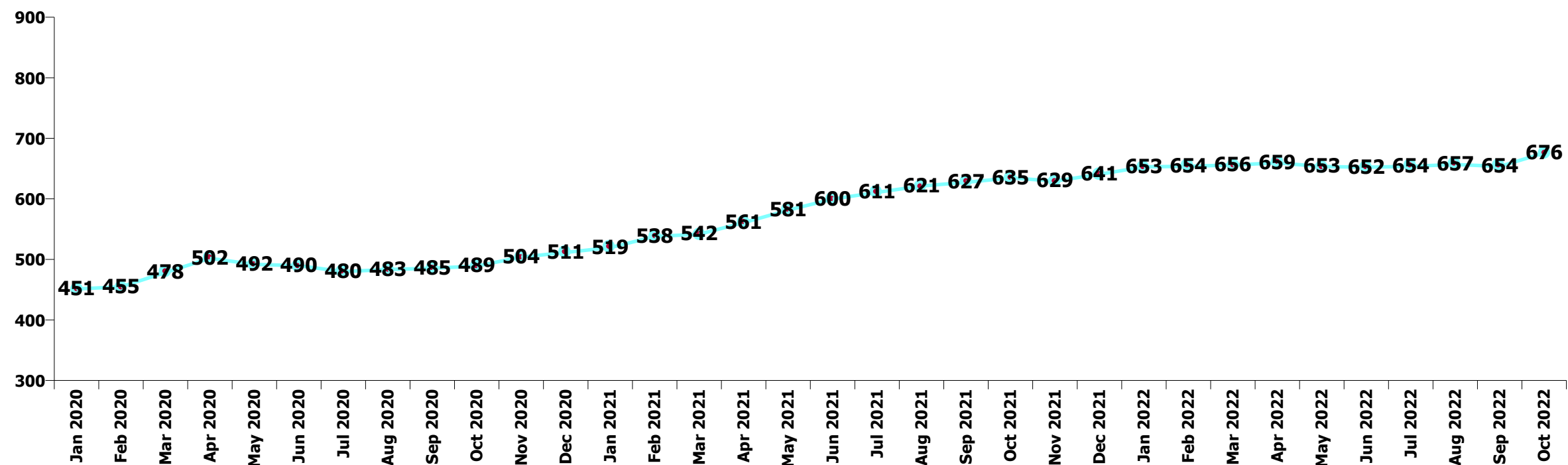
Summary Staff Movement: October 2022

Month-on-month Summary

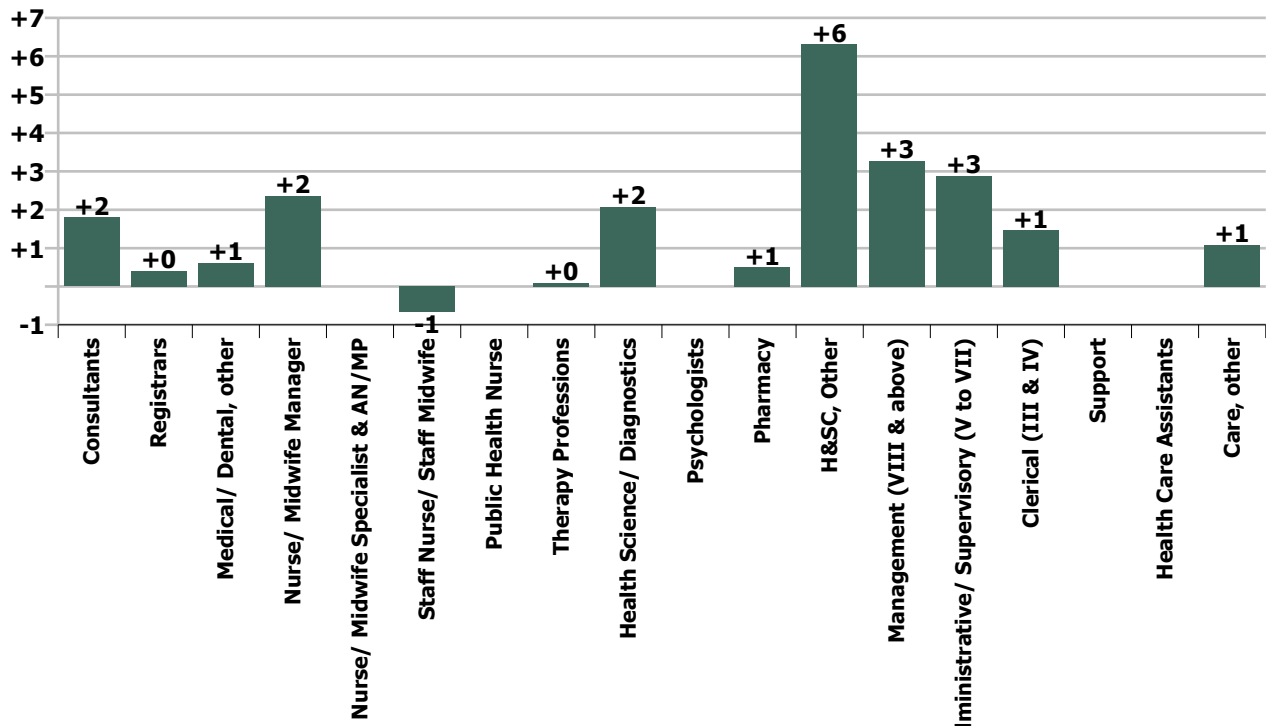
| WTE change since Sep 22 | % change since Sep 22 | overall | Consultants | Registrars | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Psychologist s | Pharmacy | H&S&C, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|--------------------------------|-----------------------|---------|-------------|------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|---------------------|---------------------|-----------------------------|----------------|----------|--------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +3.4% | +22 | +2 | +0 | +1 | +3 | +2 | | -1 | | +2 | +0 | +2 | | +1 | +6 | +9 | +3 | +3 | +1 | +8 | | | +1 | +1 |
| Health Intelligence | +4.9% | +4 | | | 0.0 | 0.0 | | | | | | | | 0.0 | | | 0.0 | +1.5 | +2.0 | -0.0 | +3.5 | | | | |
| Health Promotion & Improvement | +8.4% | +5 | | | | | +0.1 | | | 0.0 | +0.1 | +0.3 | | | | | +0.3 | +0.2 | +2.6 | +0.7 | +3.5 | | | +1.1 | +1.1 |
| Health & Wellbeing, National | +11.8% | +1 | | | | | | | | | | -0.2 | | | | | -0.2 | +1.0 | -0.0 | | +1.0 | | | | |
| Public Health | +2.4% | +10 | +1.8 | +0.4 | +0.6 | +2.8 | +2.2 | 0.0 | -0.7 | | +1.5 | | -0.9 | | +0.5 | +5.8 | +5.4 | +0.6 | -1.7 | +1.7 | +0.7 | 0.0 | 0.0 | | 0.0 |
| Public Laboratory | +4.2% | +3 | | | | | | | | | | | +2.9 | | | +0.5 | +3.5 | | 0.0 | -0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Planning & Performance (HWB) | -25.0% | -1 | | | | | | | | | | | | | | | | 0.0 | | -1.0 | -1.0 | | | | |
| | | | +7.7% | +1.1% | +0.8% | +2.0% | +5.9% | | -2.5% | | +2.4% | +1.9% | +4.3% | | +14.3% | +11.7% | +8.0% | +5.3% | +1.8% | +1.4% | +2.3% | | | +51.4% | +34.0% |

Year-on-year Summary

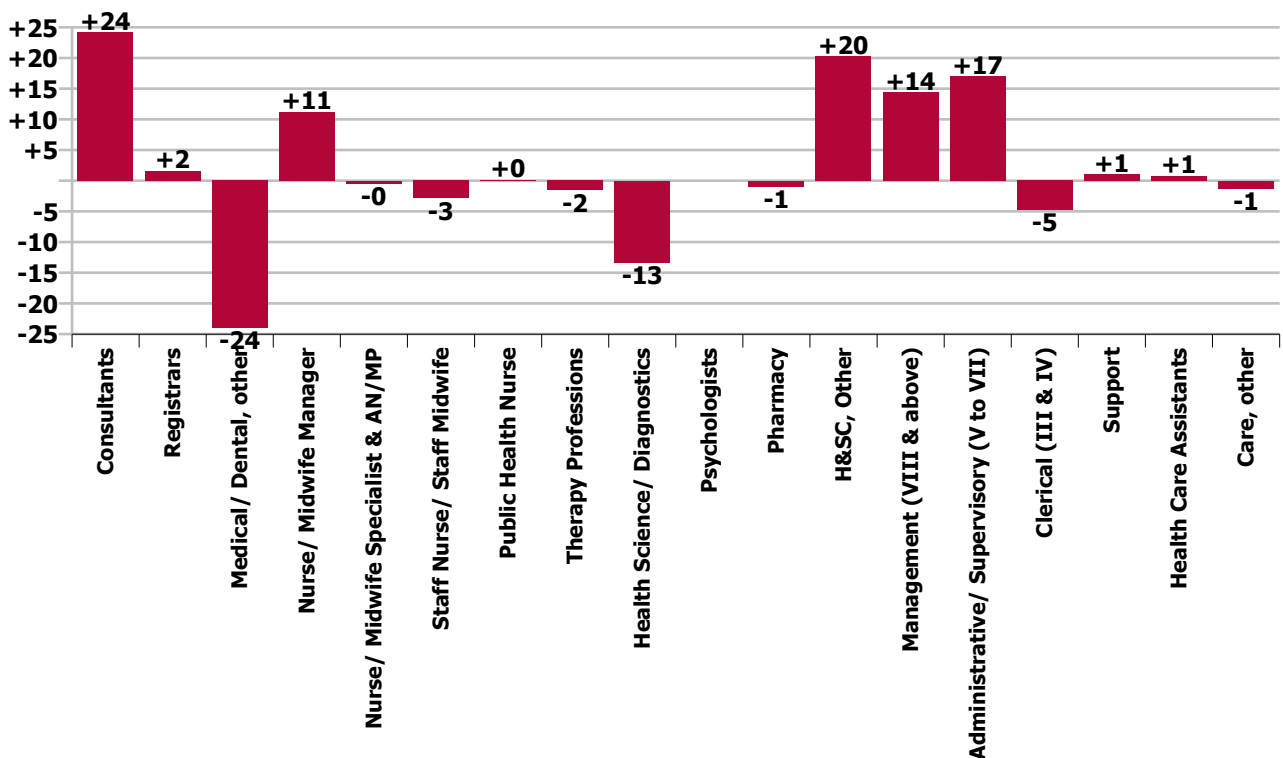
| WTE change since Oct 21 | % change since Oct 21 | overall | Consultants | Registrars | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Psychologist s | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|--------------------------------|-----------------------|---------|-------------|------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|---------------------|---------------------|-----------------------------|----------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +6.5% | +41 | +24.2 | +1.6 | -24.0 | +1.8 | +11.2 | -0.5 | -2.9 | +0.1 | +7.9 | -1.6 | -13.3 | 0.0 | -1.0 | +20.2 | +4.4 | +14.3 | +17.0 | -4.8 | +26.6 | +1.0 | +0.8 | -1.3 | -0.5 |
| Health Intelligence | +5.2% | +4 | | | +0.0 | +0.0 | | | -1.0 | | -1.0 | | | 0.0 | | | 0.0 | +4.5 | +0.6 | -0.5 | +4.6 | | | | |
| Health Promotion & Improvement | +3.6% | +2 | | | | | +1.0 | | | +0.1 | +1.1 | -1.1 | | | | | -1.1 | +1.4 | +6.0 | -3.9 | +3.5 | | | -1.3 | -1.3 |
| Health & Wellbeing, National | -31.0% | -3 | | | | | | | | | | -0.3 | | | | | -0.3 | -0.2 | -2.8 | | -3.0 | | | | |
| Public Health | +9.3% | +37 | +24.2 | +1.6 | -24.0 | +1.7 | +10.2 | -0.5 | -1.9 | | +7.8 | -0.2 | -14.6 | | -1.0 | +19.4 | +3.7 | +8.6 | +14.1 | +1.3 | +24.0 | 0.0 | 0.0 | | 0.0 |
| Public Laboratory | +4.7% | +4 | | | | | | | | | | | +1.3 | | | +0.8 | +2.0 | | 0.0 | +0.1 | +0.1 | +1.0 | +0.8 | | +0.8 |
| Planning & Performance (HWB) | -47.1% | -3 | | | | | | | | | | | | | | | | 0.0 | -0.9 | -1.8 | -2.7 | | | | |
| | | | +2415.0% | +4.7% | -22.8% | +1.3% | +35.9% | -20.0% | -9.8% | +6.5% | +12.4% | -22.1% | -20.9% | | -19.4% | +50.5% | +3.8% | +28.3% | +11.4% | -4.4% | +8.7% | +79.4% | +248.4% | -28.5% | -10.5% |



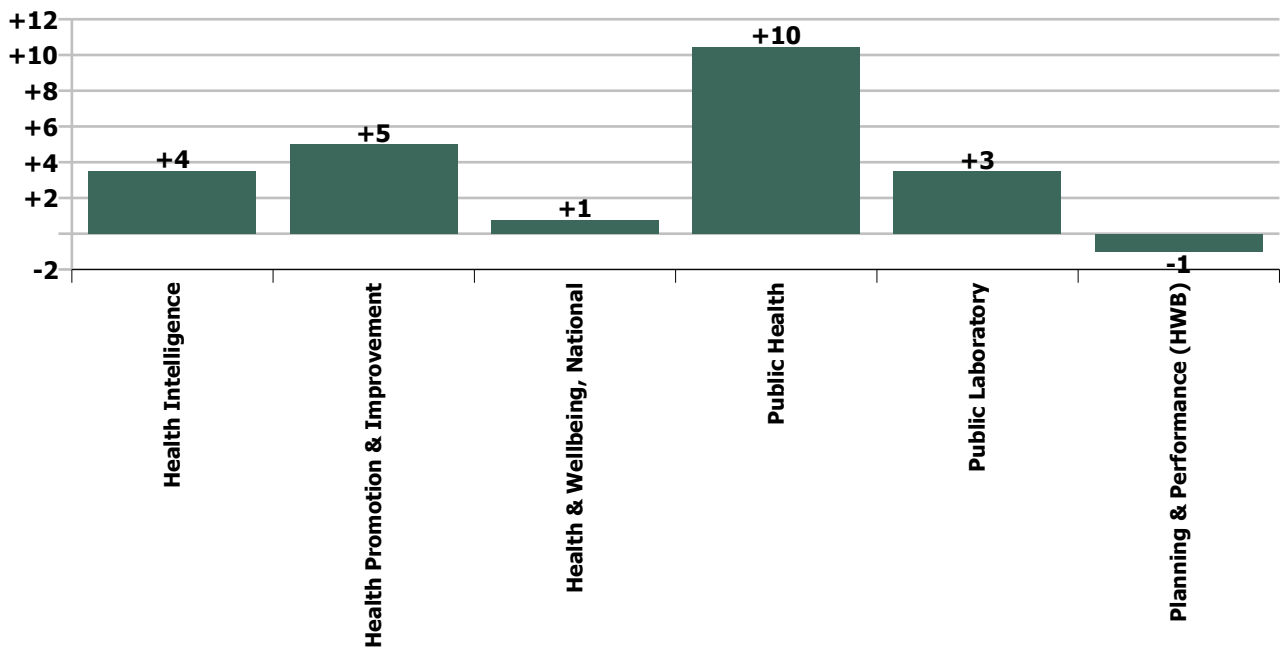
Staff Group change since: Sep 2022



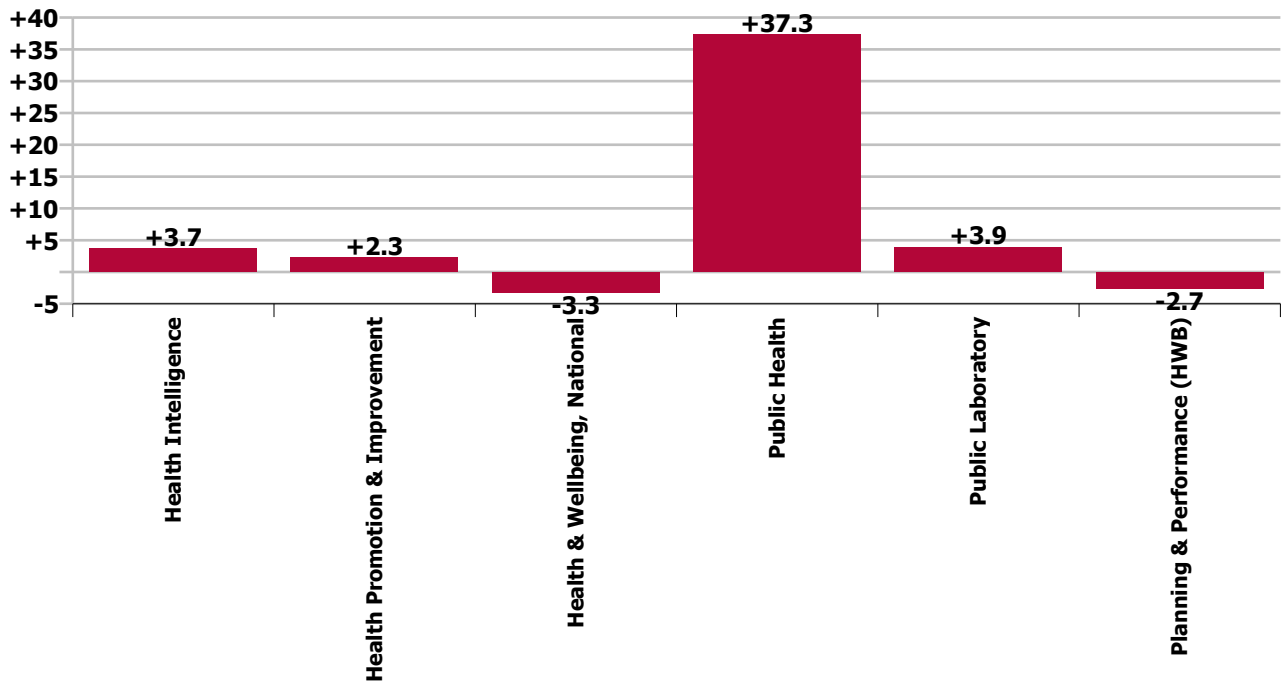
Staff Group change since: Oct 2021



Programme change since: Sep 2022



Programme change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

| Oct 2022 (Dec 2015 figure: 506) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 676 | +138 | +94 | +99 | +102 | +164 | +22 | +25.8% | +16.2% | +17.3% | +17.8% | +32.1% | +3.4% |
| Consultants | 25 | +24 | +24 | +24 | +24 | +23 | +2 | +2415.0% | +2415.0% | +2415.0% | +2415.0% | +1157.5% | +7.7% |
| Registrars | 36 | +11 | +7 | +8 | +9 | +7 | +0 | +43.9% | +25.6% | +29.1% | +31.3% | +23.2% | +1.1% |
| Medical/ Dental, other | 81 | -10 | -11 | -5 | -8 | -21 | +1 | -10.9% | -12.0% | -6.0% | -9.4% | -20.4% | +0.8% |
| Medical & Dental | 142 | +25 | +20 | +27 | +24 | +9 | +3 | +21.7% | +16.8% | +23.6% | +20.6% | +6.9% | +2.0% |
| Nurse/ Midwife Manager | 42 | +31 | +27 | +29 | +29 | +28 | +2 | +267.0% | +175.4% | +206.4% | +207.6% | +186.0% | +5.9% |
| Nurse/ Midwife Specialist & AN/MP | 2 | -2 | -2 | -2 | -2 | -2 | | -50.1% | -51.5% | -48.8% | -55.6% | -48.4% | |
| Staff Nurse/ Staff Midwife | 26 | +24 | +24 | +24 | +25 | +22 | -1 | +1215.6% | +1215.6% | +1215.6% | +1657.0% | +585.3% | -2.5% |
| Public Health Nurse | 2 | -2 | -2 | -3 | -2 | -1 | | -51.3% | -55.9% | -60.5% | -55.9% | -37.6% | |
| Nursing & Midwifery | 72 | +51 | +47 | +48 | +49 | +47 | +2 | +247.4% | +187.8% | +204.0% | +209.4% | +188.6% | +2.4% |
| Therapy Professions | 6 | -10 | -9 | -10 | -13 | -4 | +0 | -63.6% | -61.6% | -63.5% | -69.6% | -41.7% | +1.9% |
| Health Science/ Diagnostics | 50 | -15 | -11 | -11 | -10 | -10 | +2 | -22.8% | -17.5% | -18.4% | -16.4% | -16.4% | +4.3% |
| Social Workers | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologists | 1 | | | | | | | | | | | | |
| Pharmacy | 4 | +4 | +3 | +2 | +2 | -1 | +1 | -100.0% | +300.0% | +100.0% | +100.0% | -16.8% | +14.3% |
| H&SC, Other | 60 | +28 | +28 | +29 | +26 | +22 | +6 | +84.0% | +84.4% | +90.5% | +77.2% | +58.5% | +11.7% |
| Health & Social Care Professionals | 121 | +7 | +11 | +10 | +6 | +8 | +9 | +6.2% | +10.0% | +8.7% | +5.0% | +6.7% | +8.0% |
| Management (VIII & above) | 65 | +33 | +29 | +29 | +20 | +24 | +3 | +102.3% | +79.6% | +79.9% | +45.6% | +57.6% | +5.3% |
| Administrative/ Supervisory (V to VII) | 166 | +65 | +43 | +37 | +30 | +57 | +3 | +64.7% | +35.3% | +28.9% | +21.6% | +52.7% | +1.8% |
| Clerical (III & IV) | 103 | -1 | -13 | -12 | +3 | +18 | +1 | -1.2% | -11.6% | -10.4% | +2.8% | +21.7% | +1.4% |
| Management & Administrative | 334 | +97 | +59 | +54 | +53 | +99 | +8 | +40.9% | +21.4% | +19.4% | +18.7% | +42.4% | +2.3% |
| General Support | 2 | +1 | +1 | -0 | +1 | +1 | | +71.2% | +59.2% | -6.6% | +98.2% | +79.4% | |
| Health Care Assistants | 1 | +1 | +1 | +1 | +1 | +1 | | +248.4% | +248.4% | +248.4% | +248.4% | +248.4% | |
| Care, other | 3 | -44 | -44 | -41 | -31 | -1 | +1 | -93.2% | -93.3% | -92.7% | -90.8% | -20.3% | +51.4% |
| Patient & Client Care | 4 | -43 | -44 | -40 | -31 | -0 | +1 | -91.0% | -91.1% | -90.3% | -87.8% | -0.9% | +34.0% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Oct 2022

| Oct 2022 (Dec 2015 figure: 506) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 676 | +138 | +94 | +99 | +102 | +164 | +22 | +25.8% | +16.2% | +17.3% | +17.8% | +32.1% | +3.4% |
| Medical/ Dental, other | 5 | +2 | +1 | +0 | +0 | +0 | | +102.9% | +27.2% | +1.0% | +1.0% | +1.0% | |
| Staff Nurse/ Staff Midwife | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologists | 1 | | | | | | | | | | | | |
| Management (VIII & above) | 15 | +11 | +8 | +9 | +10 | +7 | +2 | +286.3% | +120.7% | +157.5% | +167.3% | +93.4% | +10.8% |
| Administrative/ Supervisory (V to VII) | 38 | +32 | +13 | +14 | +12 | -0 | +2 | +527.5% | +53.9% | +57.3% | +44.3% | -0.4% | +5.6% |
| Clerical (III & IV) | 16 | +13 | +4 | +3 | -3 | -3 | -0 | +423.3% | +31.7% | +26.0% | -17.3% | -13.8% | -0.1% |
| Health Intelligence | 75 | +57 | +25 | +25 | +17 | +4 | +3 | +328.9% | +51.7% | +51.7% | +30.5% | +5.4% | +4.9% |
| Medical/ Dental, other | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 2 | -1 | -3 | -1 | -1 | | +0 | -33.3% | -59.6% | -41.2% | -23.1% | | +8.1% |
| Staff Nurse/ Staff Midwife | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Public Health Nurse | 2 | -2 | -2 | -3 | -2 | -1 | | -51.3% | -55.9% | -60.5% | -55.9% | -37.6% | |
| Therapy Professions | 5 | -10 | -10 | -10 | -11 | -0 | +0 | -68.3% | -66.5% | -68.2% | -70.2% | -1.0% | +6.9% |
| Pharmacy | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 9 | +3 | +2 | +1 | -6 | +1 | +0 | +40.2% | +28.6% | +12.5% | -39.6% | +9.0% | +1.7% |
| Administrative/ Supervisory (V to VII) | 28 | -24 | -24 | -34 | -40 | +9 | +3 | -46.2% | -46.5% | -55.2% | -59.5% | +46.0% | +10.3% |
| Clerical (III & IV) | 17 | -35 | -31 | -26 | -20 | -4 | +1 | -67.5% | -64.9% | -61.2% | -53.9% | -17.6% | +4.6% |
| Support | | -0 | -0 | -0 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Care, other | 3 | -44 | -44 | -41 | -31 | -1 | +1 | -93.2% | -93.3% | -92.7% | -90.8% | -20.3% | +51.4% |
| Health Promotion & Improvement | 65 | -113 | -113 | -115 | -112 | +3 | +5 | -63.6% | -63.4% | -63.9% | -63.3% | +5.2% | +8.4% |
| Therapy Professions | 1 | +1 | +1 | +1 | -1 | -1 | -0 | -100.0% | -100.0% | -100.0% | -64.5% | -64.5% | -22.8% |
| Management (VIII & above) | 5 | -2 | -0 | -0 | -0 | -0 | +1 | -29.8% | -4.0% | -4.0% | -3.6% | -0.6% | +26.3% |
| Administrative/ Supervisory (V to VII) | 2 | -3 | -3 | -0 | -0 | -1 | -0 | -62.5% | -62.6% | -11.0% | -1.1% | -40.7% | -1.1% |
| Clerical (III & IV) | | -3 | -3 | -4 | -3 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health & Wellbeing, National | 7 | -7 | -5 | -4 | -4 | -3 | +1 | -49.2% | -42.6% | -33.7% | -37.1% | -31.7% | +11.8% |
| Consultants | 25 | +24 | +24 | +24 | +24 | +23 | +2 | +2415.0% | +2415.0% | +2415.0% | +2415.0% | +1157.5% | +7.7% |
| Registrars | 36 | +11 | +7 | +8 | +9 | +7 | +0 | +43.9% | +25.6% | +29.1% | +31.3% | +23.2% | +1.1% |
| Medical/ Dental, other | 76 | -12 | -12 | -5 | -8 | -21 | +1 | -14.0% | -13.7% | -6.4% | -10.0% | -21.4% | +0.8% |
| Nurse/ Midwife Manager | 40 | +32 | +30 | +30 | +29 | +28 | +2 | +372.5% | +286.9% | +287.2% | +261.2% | +215.0% | +5.8% |
| Nurse/ Midwife Specialist & AN/MP | 2 | -2 | -2 | -2 | -2 | -2 | | -50.1% | -51.5% | -48.8% | -55.6% | -48.4% | |
| Staff Nurse/ Staff Midwife | 26 | +26 | +26 | +26 | +26 | +23 | -1 | +5354.2% | +5354.2% | +5354.2% | +5354.2% | +828.4% | -2.5% |
| Therapy Professions | | | | | | -3 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Science/ Diagnostics | 10 | -23 | -22 | -23 | -22 | -11 | -1 | -69.2% | -68.0% | -69.0% | -68.2% | -51.0% | -7.8% |
| Social Workers | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologists | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Oct 2022 (Dec 2015 figure: 506) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 676 | +138 | +94 | +99 | +102 | +164 | +22 | +25.8% | +16.2% | +17.3% | +17.8% | +32.1% | +3.4% |
| Pharmacy | 4 | +4 | +3 | +2 | +2 | | +1 | -100.0% | +300.0% | +100.0% | +100.0% | | +14.3% |
| H&SC, Other | 20 | +20 | +20 | +20 | +20 | +20 | +6 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +39.3% |
| Management (VIII & above) | 33 | +21 | +18 | +19 | +17 | +16 | +1 | +175.7% | +115.6% | +131.5% | +104.7% | +90.7% | +2.0% |
| Administrative/ Supervisory (V to VII) | 98 | +61 | +59 | +59 | +60 | +52 | -2 | +166.7% | +152.1% | +149.6% | +156.5% | +111.4% | -1.7% |
| Clerical (III & IV) | 66 | +26 | +19 | +17 | +29 | +27 | +2 | +62.9% | +40.0% | +35.4% | +79.8% | +68.2% | +2.7% |
| Support | 0 | | | | | | | | | | | | |
| Health Care Assistants | 0 | | | | | | | | | | | | |
| Public Health | 438 | +187 | +170 | +175 | +183 | +159 | +10 | +74.6% | +63.3% | +66.4% | +71.6% | +57.2% | +2.4% |
| Health Science/ Diagnostics | 40 | +8 | +11 | +12 | +12 | +1 | +3 | +26.6% | +39.7% | +41.2% | +44.7% | +2.3% | +7.9% |
| H&SC, Other | 40 | +7 | +7 | +8 | +6 | +2 | +1 | +21.6% | +21.9% | +25.9% | +17.1% | +4.7% | +1.4% |
| Administrative/ Supervisory (V to VII) | 1 | | | | | | | | | | | | |
| Clerical (III & IV) | 4 | -1 | -0 | -0 | +1 | +0 | | -11.6% | -11.0% | -4.3% | +23.3% | +3.3% | |
| Support | 2 | +1 | +1 | +0 | +1 | +1 | | +150.0% | +122.2% | +5.3% | +127.3% | +100.0% | |
| Health Care Assistants | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Public Laboratory | 87 | +17 | +20 | +21 | +21 | +5 | +3 | +24.0% | +29.5% | +30.8% | +31.2% | +5.6% | +4.2% |
| Management (VIII & above) | 3 | | +1 | | | | | | +50.0% | | | | |
| Administrative/ Supervisory (V to VII) | | -1 | -2 | -1 | -1 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Clerical (III & IV) | | -2 | -2 | -2 | -2 | -2 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Planning & Performance (HWB) | 3 | -3 | -3 | -3 | -3 | -3 | -1 | -46.9% | -50.0% | -50.0% | -51.3% | -53.3% | -25.0% |

Source: Health Service Personnel Census