

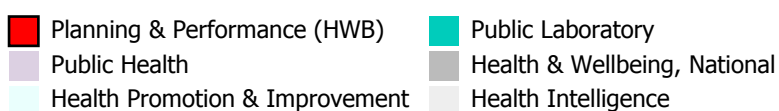
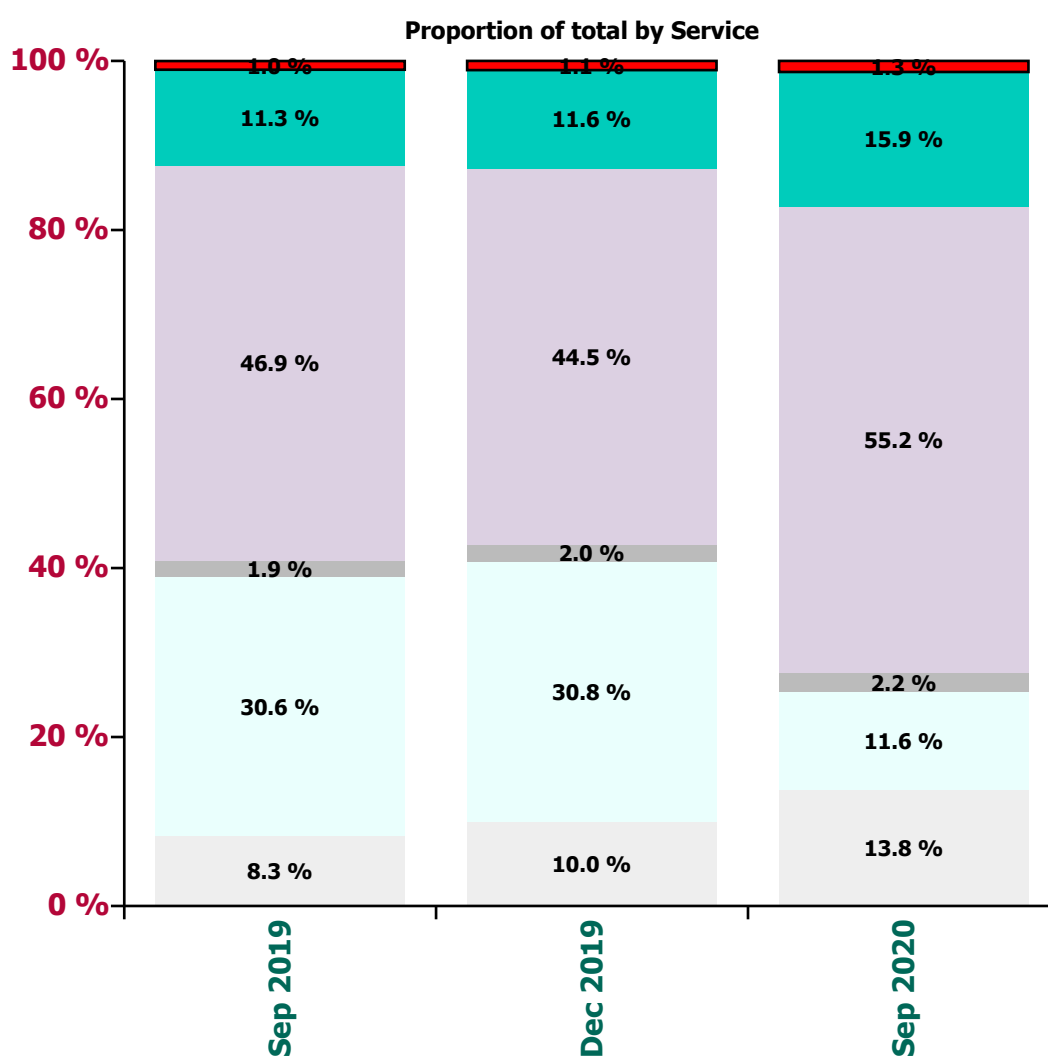
# Health & Wellbeing Services Employment Report: September 2020

## Employment by Staff Group

Sep 2020 (Dec 2019 figure: 574)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>483</b>	<b>485</b>	<b>+2</b>	<b>+0.4%</b>	<b>-88</b>	<b>-81</b>
Consultants	1	1	+0.2	+15.0%	+0.2	+0.2
Registrars	30	30	+0.0	+0.1%	+2.7	+2.5
Medical/ Dental, other	99	100	+1.5	+1.5%	+11.0	+11.5
<b>Medical &amp; Dental</b>	<b>130</b>	<b>132</b>	<b>+1.6</b>	<b>+1.3%</b>	<b>+13.8</b>	<b>+14.2</b>
Nurse/ Midwife Manager	13	14	+1.3	+10.1%	+0.5	+0.6
Nurse/ Midwife Specialist & AN/MP	4	4	+0.0	+0.5%	+0.0	+0.3
Staff Nurse/ Staff Midwife	4	4	-0.5	-12.2%	+2.3	+2.2
Public Health Nurse	2	2	-0.8	-30.6%	-2.0	-2.0
<b>Nursing &amp; Midwifery</b>	<b>24</b>	<b>24</b>	<b>+0.0</b>	<b>+0.2%</b>	<b>+0.9</b>	<b>+1.1</b>
Therapy Professions	7	6	-0.6	-8.7%	-12.1	-8.9
Health Science/ Diagnostics	88	89	+0.8	+0.9%	-1.6	+1.2
Psychologists	1	1				
Pharmacy	5	5	-0.0	-0.6%	+3.0	+3.0
H&SC, Other	4	4				
<b>Health &amp; Social Care Professionals</b>	<b>105</b>	<b>105</b>	<b>+0.2</b>	<b>+0.2%</b>	<b>-10.8</b>	<b>-4.7</b>
Management (VIII & above)	38	38	-0.0	-0.0%	-6.4	+3.0
Administrative/ Supervisory (V to VII)	106	105	-0.7	-0.7%	-31.4	-33.5
Clerical (III & IV)	77	77	-0.0	-0.1%	-22.9	-25.0
<b>Management &amp; Administrative</b>	<b>221</b>	<b>220</b>	<b>-0.8</b>	<b>-0.4%</b>	<b>-60.7</b>	<b>-55.6</b>
<b>General Support</b>	<b>1</b>	<b>1</b>			<b>+0.1</b>	<b>+0.1</b>
Health Care Assistants	0	0				
Care, other	2	3	+1.0	+50.0%	-31.5	-35.8
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>3</b>	<b>+1.0</b>	<b>+43.3%</b>	<b>-31.5</b>	<b>-35.8</b>

## Health & Wellbeing by Programme: Sep 2020

Sep 2020 (Dec 2019 figure: 574)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>483</b>	<b>485</b>	<b>+2</b>	<b>+0.4%</b>	<b>-88</b>	<b>-81</b>
Health Intelligence	67	67	-0	-0.1%	+10	+20
Health Promotion & Improvement	56	56	-0	-0.1%	-120	-117
Health & Wellbeing, National	11	11			-1	+0
Public Health	266	268	+2	+0.9%	+13	+3
Public Laboratory	78	77	-0	-0.3%	+11	+13
Planning & Performance (HWB)	6	6	-0	-1.6%	+0	+0



## Health & Wellbeing Employment Report: September 2020

### Health Intelligence by staff group

Sep 2020 (Dec 2019 figure: 57)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>67</b>	<b>67</b>	<b>-0</b>	<b>-0.1%</b>	<b>+10</b>	<b>+20</b>
Other Medical	5	5				
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>				
Staff Nurses [General/ Children's]	1	1			+1	+1
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>			<b>+1</b>	<b>+1</b>
Psychologists	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Executive Management	1	1				
Senior Management (VIII & GM)	6	6			+1	+1
Middle Management (V-VII)	35	35	+0	+0.3%	+9	+12
General Administrative (III & IV)	18	18	-0	-1.0%	-1	+6
<b>Management &amp; Administrative</b>	<b>60</b>	<b>60</b>	<b>-0</b>	<b>-0.1%</b>	<b>+9</b>	<b>+19</b>

### Health Promotion & Improvement by staff group

Sep 2020 (Dec 2019 figure: 176)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>56</b>	<b>56</b>	<b>-0</b>	<b>-0.1%</b>	<b>-120</b>	<b>-117</b>
Clinical Nurse/ Midwife Manager				-100.0%	-1	-0
Director Nursing/Midwifery, Assistant	2	2	-0	-2.5%	-0	-0
Staff Nurses [General/ Children's]				-100.0%	-1	-0
Public Health Nurse	2	2			-2	-2
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1.3%</b>	<b>-3</b>	<b>-3</b>
Dietitians	5	4	-1	-12.6%	-12	-10
Pharmacy	1	1	-0	-4.0%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>-11.0%</b>	<b>-11</b>	<b>-9</b>
Executive Management	1	2	+1	+93.0%	+1	+2
Senior Management (VIII & GM)	6	5	-1	-17.1%	-9	-1
Middle Management (V-VII)	21	19	-2	-9.3%	-49	-53
General Administrative (III & IV)	17	19	+2	+9.9%	-17	-17
<b>Management &amp; Administrative</b>	<b>45</b>	<b>45</b>	<b>-0</b>	<b>-0.8%</b>	<b>-75</b>	<b>-69</b>
Other Care Grades	2	3	+1	+50.0%	-32	-36
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>3</b>	<b>+1</b>	<b>+50.0%</b>	<b>-32</b>	<b>-36</b>

## Health & Wellbeing, National by staff group

Sep 2020 (Dec 2019 figure: 12)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>11</b>	<b>11</b>			<b>-1</b>	<b>+0</b>
Dietitians	2	2				+1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>				<b>+1</b>
Executive Management	1	1				
Senior Management (VIII & GM)	3	3			-1	-1
Middle Management (V-VII)	3	3			+1	+1
General Administrative (III & IV)	2	2			-1	-1
<b>Management &amp; Administrative</b>	<b>9</b>	<b>9</b>			<b>-1</b>	<b>-1</b>

## Public Health by staff group

Sep 2020 (Dec 2019 figure: 255)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>266</b>	<b>268</b>	<b>+2</b>	<b>+0.9%</b>	<b>+13</b>	<b>+3</b>
Consultant Pathology	1	1	+0	+15.0%	+0	+0
Specialist Registrar	30	30	+0	+0.1%	+3	+2
Other Medical	94	96	+1	+1.6%	+11	+12
<b>Medical &amp; Dental</b>	<b>125</b>	<b>127</b>	<b>+2</b>	<b>+1.3%</b>	<b>+14</b>	<b>+14</b>
Clinical Nurse/ Midwife Manager	8	9	+1	+17.3%	+0	+0
Director Nursing/Midwifery, Assistant	2	2	-0	-2.1%	+1	+1
Director of Nursing/Midwifery	1	1				
Clinical Nurse/ Midwife Specialist	4	4	+0	+0.5%	+0	+0
Staff Nurses [General/ Children's]	3	3	-1	-15.9%	+2	+2
Public Health Nurse	1		-1	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>19</b>	<b>20</b>	<b>+0</b>	<b>+0.5%</b>	<b>+4</b>	<b>+4</b>
Medical Laboratory	20	21	+1	+5.0%	-12	-12
Pharmacy	4	4	+0	+0.3%	+2	+2
<b>Health &amp; Social Care Professionals</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>+4.2%</b>	<b>-10</b>	<b>-10</b>
Executive Management				-100.0%	-1	-1
Senior Management (VIII & GM)	17	17	+0	+0.8%	+2	+3
Middle Management (V-VII)	45	46	+1	+2.6%	+8	+6
General Administrative (III & IV)	34	33	-2	-4.5%	-4	-13
<b>Management &amp; Administrative</b>	<b>96</b>	<b>96</b>	<b>-0</b>	<b>-0.3%</b>	<b>+5</b>	<b>-5</b>
Household Services	0	0				
<b>General Support</b>	<b>0</b>	<b>0</b>				
HCA, Nurse's Aide, etc.	0	0				
<b>Patient &amp; Client Care</b>	<b>0</b>	<b>0</b>				

## Public Laboratory by staff group

Sep 2020 (Dec 2019 figure: 67)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>78</b>	<b>77</b>	<b>-0</b>	<b>-0.3%</b>	<b>+11</b>	<b>+13</b>
Medical Laboratory	68	68	-0	-0.3%	+10	+13
Other Health & Social Care	4	4				
<b>Health &amp; Social Care Professionals</b>	<b>72</b>	<b>72</b>	<b>-0</b>	<b>-0.3%</b>	<b>+10</b>	<b>+13</b>
Middle Management (V-VII)	1	1				
General Administrative (III & IV)	4	4			+1	-0
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>			<b>+1</b>	<b>-0</b>
Other Labs & Associated	1	1			+0	+0
<b>General Support</b>	<b>1</b>	<b>1</b>			<b>+0</b>	<b>+0</b>

## Planning & Performance (HWB) by staff group

Sep 2020 (Dec 2019 figure: 6)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-1.6%</b>	<b>+0</b>	<b>+0</b>
Executive Management	1	1				
Senior Management (VIII & GM)	2	2				
Middle Management (V-VII)	2	2	-0	-6.2%	+0	+1
General Administrative (III & IV)	2	2				-0
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-1.6%</b>	<b>+0</b>	<b>+0</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>485</b>	<b>542</b>	<b>1.12</b>	<b>18.6%</b>	<b>81.4%</b>	<b>1.05</b>	<b>1.13</b>	<b>87.8%</b>	<b>86.1%</b>	<b>88.2%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>94.1%</b>	<b>74.1%</b>
<i>Consultants</i>	1	2	1.74		100.0%		1.74	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Registrars</i>	30	32	1.06	21.9%	78.1%	1.00	1.08	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	96.0%
<i>Medical/ Dental, other</i>	100	112	1.12	21.4%	78.6%	1.14	1.11	87.5%	70.8%	92.0%	78.6%	21.4%	83.3%	77.3%
<b>Medical &amp; Dental</b>	<b>132</b>	<b>146</b>	<b>1.11</b>	<b>21.2%</b>	<b>78.8%</b>	<b>1.10</b>	<b>1.11</b>	<b>68.5%</b>	<b>54.8%</b>	<b>72.2%</b>	<b>82.9%</b>	<b>17.1%</b>	<b>87.1%</b>	<b>81.7%</b>
<i>Nurse/ Midwife Manager</i>	14	15	1.05	6.7%	93.3%	1.00	1.05	93.3%	100.0%	92.9%	80.0%	20.0%	100.0%	78.6%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	4	5	1.15		100.0%		1.15	100.0%		100.0%	60.0%	40.0%		60.0%
<i>Staff Nurse/ Staff Midwife</i>	4	7	1.84		100.0%		1.84	28.6%		28.6%	28.6%	71.4%		28.6%
<i>Public Health Nurse</i>	2	2	1.16		100.0%		1.16	100.0%		100.0%	50.0%	50.0%		50.0%
<b>Nursing &amp; Midwifery</b>	<b>24</b>	<b>29</b>	<b>1.20</b>	<b>3.4%</b>	<b>96.6%</b>	<b>1.00</b>	<b>1.21</b>	<b>79.3%</b>	<b>100.0%</b>	<b>78.6%</b>	<b>62.1%</b>	<b>37.9%</b>	<b>100.0%</b>	<b>60.7%</b>
<i>Therapy Professions</i>	6	7	1.17		100.0%		1.17	100.0%		100.0%	57.1%	42.9%		57.1%
<i>Health Science/ Diagnostics</i>	89	101	1.14	25.7%	74.3%	1.04	1.17	97.0%	100.0%	96.0%	71.3%	28.7%	96.2%	62.7%
<i>Psychologists</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Pharmacy</i>	5	5	1.01	20.0%	80.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>H&amp;SC, Other</i>	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
<b>Health &amp; Social Care</b>	<b>105</b>	<b>118</b>	<b>1.13</b>	<b>24.6%</b>	<b>75.4%</b>	<b>1.04</b>	<b>1.16</b>	<b>97.5%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>72.0%</b>	<b>28.0%</b>	<b>96.6%</b>	<b>64.0%</b>
<i>Management (VIII &amp; above)</i>	38	40	1.05	25.0%	75.0%	1.00	1.06	95.0%	100.0%	93.3%	95.0%	5.0%	100.0%	93.3%
<i>Administrative/ Supervisory (V to VII)</i>	105	111	1.06	19.8%	80.2%	1.01	1.07	98.2%	100.0%	97.8%	87.4%	12.6%	100.0%	84.3%
<i>Clerical (III &amp; IV)</i>	77	92	1.20	6.5%	93.5%	1.05	1.21	92.4%	100.0%	91.9%	64.1%	35.9%	83.3%	62.8%
<b>Management &amp; Administrative</b>	<b>220</b>	<b>243</b>	<b>1.10</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.01</b>	<b>1.12</b>	<b>95.5%</b>	<b>100.0%</b>	<b>94.6%</b>	<b>79.8%</b>	<b>20.2%</b>	<b>97.4%</b>	<b>76.6%</b>
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1.59</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>3.85</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>0.0%</b>
<i>Health Care Assistants</i>	0	1	3.23		100.0%		3.23	100.0%		100.0%	0.0%	100.0%		0.0%
<i>Care, other</i>	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Patient &amp; Client Care</b>	<b>3</b>	<b>4</b>	<b>1.21</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.30</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>66.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Health & Wellbeing	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>485</b>	<b>542</b>	<b>1.12</b>	<b>18.6%</b>	<b>81.4%</b>	<b>1.05</b>	<b>1.13</b>	<b>87.8%</b>	<b>86.1%</b>	<b>88.2%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>94.1%</b>	<b>74.1%</b>
Medical/ Dental, other	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Psychologists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	7	7	1.00	57.1%	42.9%	1.00	1.00	85.7%	85.7%	66.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	35	37	1.05	21.6%	78.4%	1.00	1.07	100.0%	100.0%	100.0%	81.1%	18.9%	100.0%	100.0%
Clerical (III & IV)	18	21	1.17	4.8%	95.2%	1.20	1.17	100.0%	100.0%	100.0%	52.4%	47.6%	0.0%	0.0%
<b>Health Intelligence</b>	<b>67</b>	<b>72</b>	<b>1.07</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.01</b>	<b>1.09</b>	<b>98.6%</b>	<b>98.6%</b>	<b>98.2%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>93.8%</b>	<b>93.8%</b>
Nurse/ Midwife Manager	2	2	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		
Public Health Nurse	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		
Therapy Professions	4	5	1.26		100.0%		1.26	100.0%	100.0%	100.0%	40.0%	60.0%		
Pharmacy	1	1	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	7	8	1.12	25.0%	75.0%	1.00	1.17	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	19	20	1.07	20.0%	80.0%	1.02	1.09	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	100.0%
Clerical (III & IV)	19	23	1.22	13.0%	87.0%	1.03	1.26	82.6%	82.6%	80.0%	78.3%	21.7%	100.0%	100.0%
Care, other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Promotion &amp; Improvement</b>	<b>56</b>	<b>64</b>	<b>1.14</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.02</b>	<b>1.17</b>	<b>92.2%</b>	<b>92.2%</b>	<b>90.7%</b>	<b>82.8%</b>	<b>17.2%</b>	<b>100.0%</b>	<b>100.0%</b>
Therapy Professions	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Management (VIII & above)	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Administrative/ Supervisory (V to VII)	3	3	1.07		100.0%		1.07	100.0%	100.0%	100.0%	100.0%	0.0%		
Clerical (III & IV)	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		
<b>Health &amp; Wellbeing, National</b>	<b>11</b>	<b>11</b>	<b>1.03</b>		<b>100.0%</b>		<b>1.03</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>90.9%</b>	<b>9.1%</b>		
Consultants	1	2	1.74		100.0%		1.74	100.0%	100.0%	100.0%	100.0%	0.0%		
Registrars	30	32	1.06	21.9%	78.1%	1.00	1.08	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	100.0%
Medical/ Dental, other	96	107	1.12	19.6%	80.4%	1.16	1.11	86.9%	86.9%	91.9%	78.5%	21.5%	81.0%	81.0%
Nurse/ Midwife Manager	12	13	1.05	7.7%	92.3%	1.00	1.06	92.3%	92.3%	91.7%	76.9%	23.1%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	4	5	1.15		100.0%		1.15	100.0%	100.0%	100.0%	60.0%	40.0%		
Staff Nurse/ Staff Midwife	3	6	2.14		100.0%		2.14	16.7%	16.7%	16.7%	16.7%	83.3%		
Health Science/ Diagnostics	21	22	1.04	18.2%	81.8%	1.01	1.05	95.5%	95.5%	94.4%	90.9%	9.1%	100.0%	100.0%
Pharmacy	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Management (VIII & above)	17	18	1.05	16.7%	83.3%	1.00	1.06	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	46	48	1.04	18.8%	81.3%	1.00	1.05	95.8%	95.8%	94.9%	89.6%	10.4%	100.0%	100.0%
Clerical (III & IV)	33	39	1.19	5.1%	94.9%	1.00	1.20	92.3%	92.3%	91.9%	66.7%	33.3%	100.0%	100.0%
Support	0	1	3.85		100.0%		3.85	100.0%	100.0%	100.0%	0.0%	100.0%		
Health Care Assistants	0	1	3.23		100.0%		3.23	100.0%	100.0%	100.0%	0.0%	100.0%		
<b>Public Health</b>	<b>268</b>	<b>298</b>	<b>1.11</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.07</b>	<b>1.12</b>	<b>80.5%</b>	<b>80.5%</b>	<b>82.4%</b>	<b>80.5%</b>	<b>19.5%</b>	<b>91.7%</b>	<b>91.7%</b>
Health Science/ Diagnostics	68	79	1.17	27.8%	72.2%	1.05	1.22	97.5%	97.5%	96.5%	65.8%	34.2%	95.5%	95.5%
H&SC, Other	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Clerical (III & IV)	4	5	1.36		100.0%		1.36	100.0%	100.0%	100.0%	40.0%	60.0%		
Support	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
<b>Public Laboratory</b>	<b>77</b>	<b>90</b>	<b>1.16</b>	<b>28.9%</b>	<b>71.1%</b>	<b>1.04</b>	<b>1.22</b>	<b>97.8%</b>	<b>97.8%</b>	<b>96.9%</b>	<b>65.6%</b>	<b>34.4%</b>	<b>96.2%</b>	<b>96.2%</b>
Management (VIII & above)	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	2	2	1.32		100.0%		1.32	100.0%	100.0%	100.0%	100.0%	0.0%		
Clerical (III & IV)	2	2	1.10		100.0%		1.10	100.0%	100.0%	100.0%	50.0%	50.0%		
<b>Planning &amp; Performance (HWB)</b>	<b>6</b>	<b>7</b>	<b>1.11</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.00</b>	<b>1.13</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>	<b>100.0%</b>



## Health & Wellbeing Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Sep 2019 figure: 566)	WTE Oct 2013	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020
<b>Overall</b>	<b>453</b>	<b>506</b>	<b>537</b>	<b>581</b>	<b>576</b>	<b>574</b>	<b>485</b>
<b>Consultants</b>	<b>0.2%</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Registrars</b>	<b>2.0%</b>	<b>3.9%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>6.2%</b>
<b>Medical/ Dental, other</b>	<b>19.2%</b>	<b>18.4%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.6%</b>	<b>20.7%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.9%	1.8%	2.1%	1.9%	1.7%	2.0%
Director Nursing/Midwifery, Assistant	0.2%	0.2%	0.4%	0.5%	0.5%	0.5%	0.8%
Director of Nursing/Midwifery						0.2%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>1.7%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.2%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.8%</b>
<b>Public Health Nurse</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.4%</b>
<b>Therapy Professions</b>	<b>4.8%</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>3.2%</b>	<b>1.2%</b>
<b>Health Science/ Diagnostics</b>	<b>11.8%</b>	<b>14.7%</b>	<b>17.7%</b>	<b>15.6%</b>	<b>15.7%</b>	<b>15.8%</b>	<b>18.3%</b>
<b>Social Workers</b>	<b>0.3%</b>	<b>0.2%</b>					
<b>Psychologists</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Pharmacy</b>				<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>1.0%</b>
<b>H&amp;SC, Other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>
Executive Management	0.7%	0.6%	0.6%	0.7%	0.7%	0.9%	1.0%
Senior Management (VIII & GM)	4.0%	5.8%	5.4%	5.5%	5.6%	6.9%	6.9%
<b>Management (VIII &amp; above)</b>	<b>4.7%</b>	<b>6.4%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.3%</b>	<b>7.8%</b>	<b>7.9%</b>
Middle Management (V-VII)	22.1%	17.9%	18.8%	21.0%	22.3%	23.8%	21.6%
Other Administrative	0.2%			0.1%			
<b>Administrative/ Supervisory (V to VII)</b>	<b>22.3%</b>	<b>17.9%</b>	<b>18.8%</b>	<b>21.1%</b>	<b>22.3%</b>	<b>23.8%</b>	<b>21.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>19.5%</b>	<b>20.1%</b>	<b>19.3%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>17.4%</b>	<b>15.8%</b>
Household Services	0.2%	0.1%	0.2%	0.2%	0.2%	0.0%	0.1%
Other Labs & Associated						0.2%	0.2%
Other Support	0.2%				0.2%		
<b>Support</b>	<b>0.4%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.3%</b>
<b>Health Care Assistants</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Care, other</b>	<b>10.3%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>6.0%</b>	<b>0.6%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

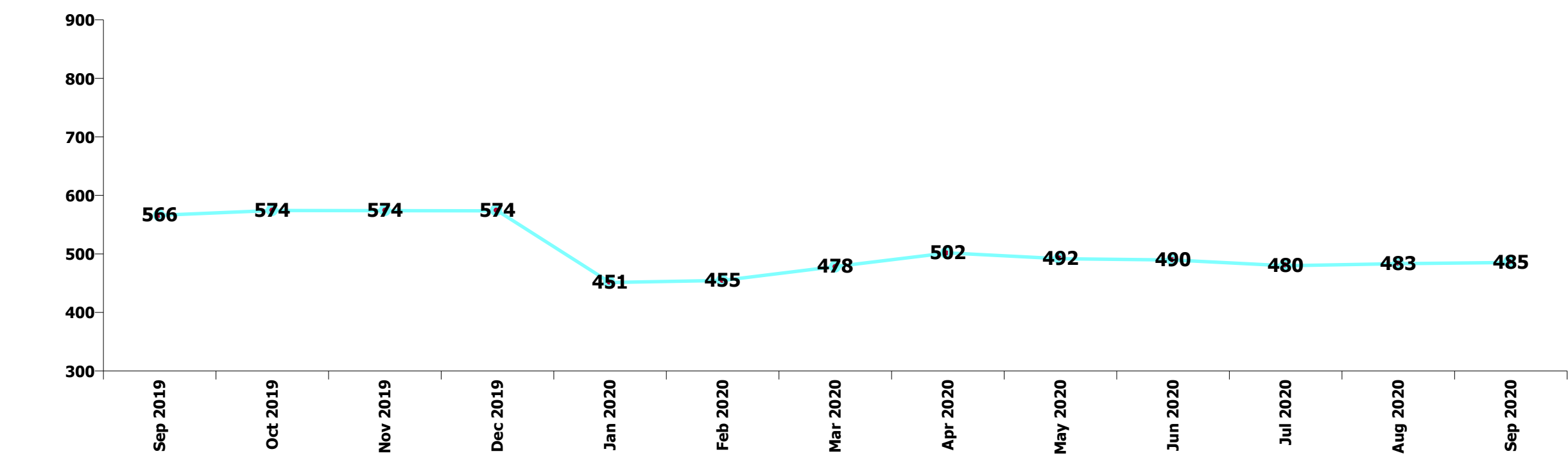
Summary Staff Movement: September 2020

Month-on-month Summary

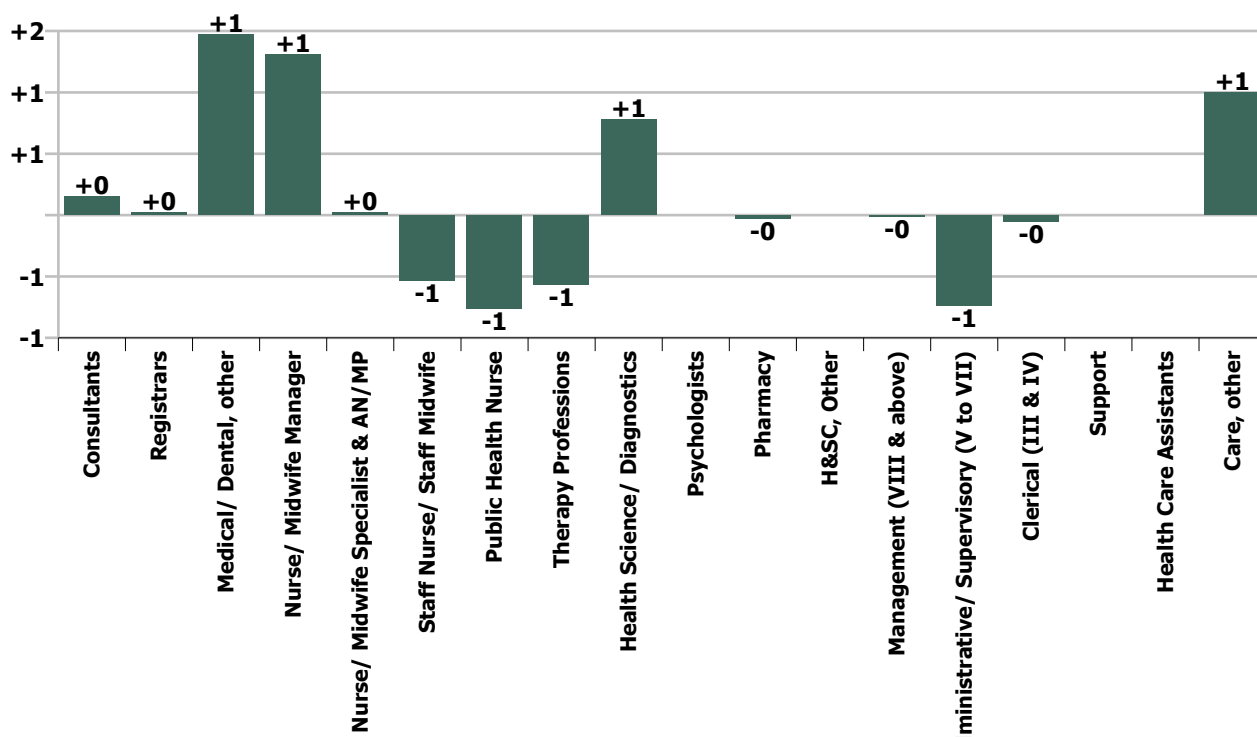
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+2	+0	+0	+1	+2	+1	+0	-1	-1	+0	-1	+1		-0		+0	-0	-1	-0	-1			+1	+1
Health Intelligence	-0.1%	-0			0.0	0.0			0.0		0.0			0.0			0.0	0.0	+0.1	-0.2	-0.1				
Health Promotion & Improvement	-0.1%	-0					-0.0			0.0	-0.0	-0.6			-0.0		-0.6	-0.1	-1.9	+1.7	-0.4			+1.0	+1.0
Health & Wellbeing, National												0.0					0.0	0.0	0.0	0.0	0.0				
Public Health	+0.9%	+2	+0.2	+0.0	+1.5	+1.6	+1.4	+0.0	-0.5	-0.8	+0.1		+1.0		+0.0		+1.0	+0.1	+1.2	-1.6	-0.3	0.0	0.0		0.0
Public Laboratory	-0.3%	-0											-0.2			0.0	-0.2		0.0	0.0	0.0	0.0			
Planning & Performance (HWP)	-1.6%	-0																0.0	-0.1	0.0	-0.1				
<div>+15.0%+0.1%+1.5%+1.3%+10.1%+0.5%-12.2%-30.6%+0.2%-8.7%+0.9%-0.6%+0.2%-0.0%-0.7%-0.1%-0.4%+50.0%+43.3%</div>																									

Year-on-year Summary

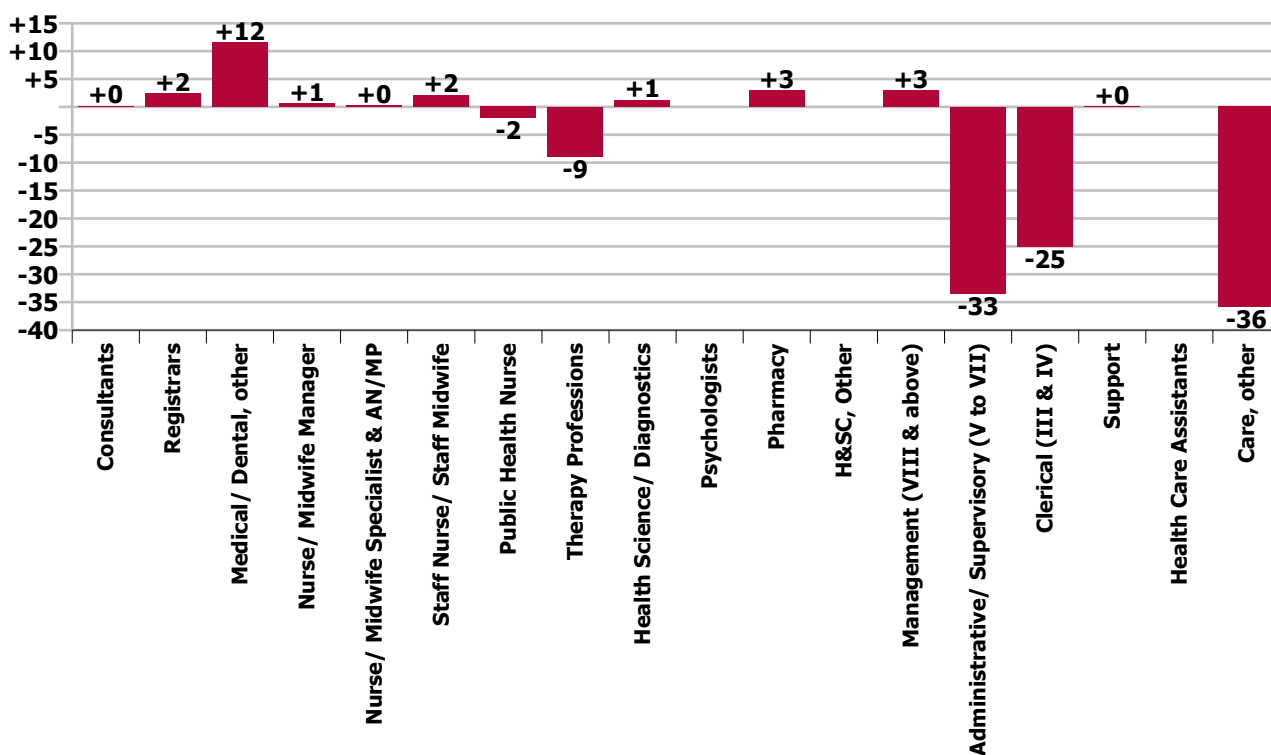
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-14.3%	-81	+0.2	+2.5	+11.5	+14.2	+0.6	+0.3	+2.2	-2.0	+1.1	-8.9	+1.2	0.0	+3.0	0.0	-4.7	+3.0	-33.5	-25.0	-55.6	+0.1	0.0	-35.8	-35.8
Health Intelligence	+42.3%	+20			0.0	0.0			+0.5		+0.5			0.0			0.0	+1.2	+12.0	+6.2	+19.4				
Health Promotion & Improvement	-67.6%	-117					-0.4		-0.5	-2.0	-2.9	-9.8			+1.0		-8.9	+0.6	-52.9	-17.2	-69.5			-35.8	-35.8
Health & Wellbeing, National	+0.4%	+0										+1.0					+1.0	-1.0	+1.0	-1.0	-1.0				
Public Health	+1.1%	+3	+0.2	+2.5	+11.6	+14.2	+1.1	+0.3	+2.1		+3.5		-12.2		+2.0		-10.2	+2.1	+5.8	-12.7	-4.7	0.0	0.0		0.0
Public Laboratory	+20.6%	+13											+13.4			0.0	+13.4		0.0	-0.3	-0.3	+0.1			
Planning & Performance (HWP)	+8.4%	+0																0.0	+0.6	-0.1	+0.5				
<div>+15.0%+8.9%+13.0%+12.0%+4.6%+8.0%+129.5%-53.8%+4.8%-59.7%+1.4%+148.0%-4.3%+8.4%-24.2%-24.6%-20.2%+8.6%-92.3%-91.5%</div>																									



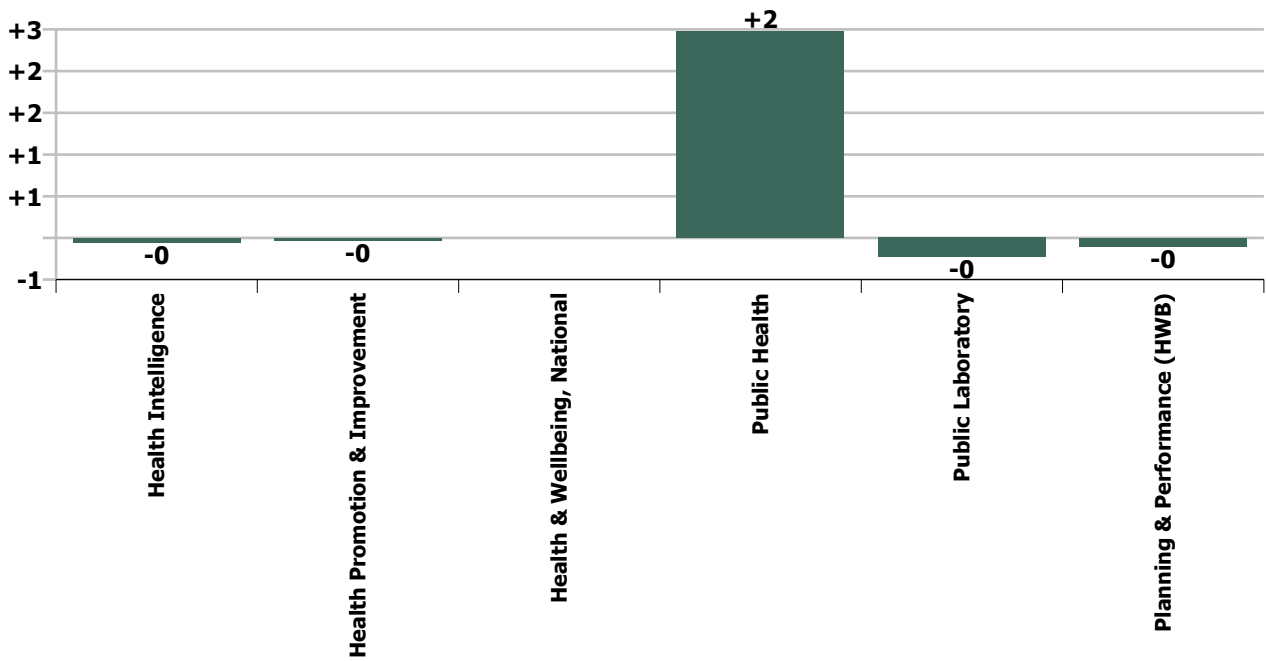
### Staff Group change since: Aug 2020



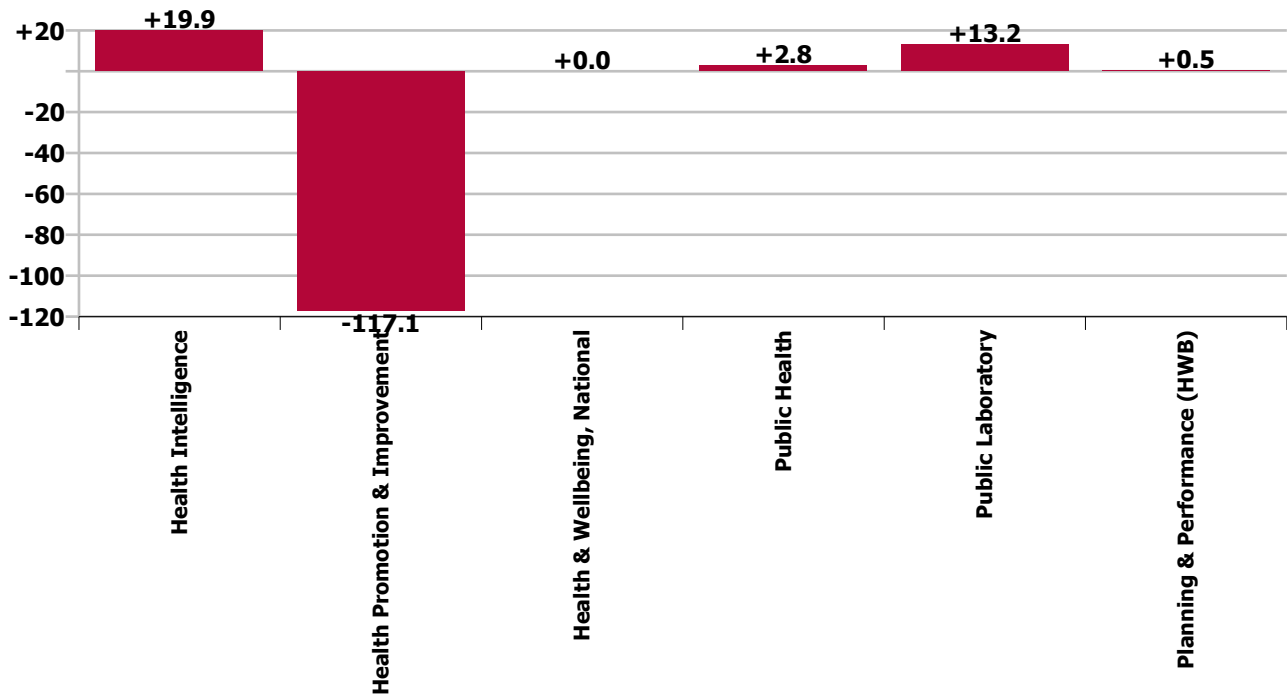
### Staff Group change since: Sep 2019



Programme change since: Aug 2020



Programme change since: Sep 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 453)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>485</b>	<b>+32</b>	<b>-21</b>	<b>-52</b>	<b>-96</b>	<b>-91</b>	<b>-88</b>	<b>+7.2%</b>	<b>-4.1%</b>	<b>-9.7%</b>	<b>-16.5%</b>	<b>-15.8%</b>	<b>-15.4%</b>
Consultants	1	+0	+1	+0	+0	+0	+0	+15.0%	+360.0%	+15.0%	+15.0%	+15.0%	+15.0%
Registrars	30	+21	+10	+5	+1	+2	+3	+228.8%	+51.9%	+20.2%	+4.9%	+7.8%	+9.7%
Medical/ Dental, other	100	+14	+7	+10	+8	+14	+11	+15.6%	+7.9%	+10.5%	+9.0%	+16.5%	+12.3%
<b>Medical &amp; Dental</b>	<b>132</b>	<b>+35</b>	<b>+19</b>	<b>+15</b>	<b>+10</b>	<b>+17</b>	<b>+14</b>	<b>+35.8%</b>	<b>+16.4%</b>	<b>+12.6%</b>	<b>+8.1%</b>	<b>+14.4%</b>	<b>+11.7%</b>
Nurse/ Midwife Manager	14	+7	+4	+3	-1	+0	+1	+84.2%	+37.9%	+24.0%	-7.0%	+3.5%	+3.9%
Nurse/ Midwife Specialist & AN/MP	4	+3	+0	+0	+0	+1	+0	+334.0%	+8.5%	+12.7%	+9.6%	+15.7%	+0.5%
Staff Nurse/ Staff Midwife	4	+0	+2	+2	+2	+2	+2	+14.4%	+157.4%	+91.5%	+91.5%	+91.5%	+155.7%
Public Health Nurse	2	-2	-3	-2	-2	-2	-2	-47.9%	-63.6%	-49.0%	-53.8%	-58.6%	-53.8%
<b>Nursing &amp; Midwifery</b>	<b>24</b>	<b>+9</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+57.0%</b>	<b>+17.5%</b>	<b>+16.5%</b>	<b>-3.5%</b>	<b>+2.0%</b>	<b>+3.8%</b>
Therapy Professions	6	-16	-11	-9	-8	-9	-12	-72.7%	-65.5%	-60.4%	-58.3%	-60.4%	-67.0%
Health Science/ Diagnostics	89	+35	+15	-6	-2	-2	-2	+66.0%	+19.8%	-6.5%	-2.2%	-1.7%	-1.8%
Social Workers		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1												
Pharmacy	5	+5	+5	+5	+4	+3	+3	-100.0%	-100.0%	-100.0%	+396.0%	+148.0%	+148.0%
H&SC, Other	4	+1	-0	+1	+1	+1		+28.7%	-3.5%	+28.7%	+28.7%	+28.7%	
<b>Health &amp; Social Care Professionals</b>	<b>105</b>	<b>+24</b>	<b>+7</b>	<b>-10</b>	<b>-5</b>	<b>-7</b>	<b>-11</b>	<b>+29.6%</b>	<b>+7.6%</b>	<b>-8.3%</b>	<b>-5.0%</b>	<b>-6.2%</b>	<b>-9.3%</b>
Management (VIII & above)	38	+17	+6	+6	+2	+2	-6	+79.4%	+18.5%	+18.9%	+5.5%	+5.7%	-14.4%
Administrative/ Supervisory (V to VII)	105	+4	+14	+4	-18	-24	-31	+3.9%	+15.9%	+4.3%	-14.3%	-18.4%	-23.0%
Clerical (III & IV)	77	-11	-25	-27	-39	-38	-23	-13.0%	-24.4%	-26.0%	-33.7%	-32.8%	-23.0%
<b>Management &amp; Administrative</b>	<b>220</b>	<b>+9</b>	<b>-4</b>	<b>-17</b>	<b>-55</b>	<b>-59</b>	<b>-61</b>	<b>+4.5%</b>	<b>-2.0%</b>	<b>-7.0%</b>	<b>-19.9%</b>	<b>-21.2%</b>	<b>-21.6%</b>
<b>General Support</b>	<b>1</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>-35.1%</b>	<b>+142.3%</b>	<b>-4.5%</b>	<b>-11.3%</b>	<b>-47.9%</b>	<b>+10.5%</b>
Health Care Assistants	0												
Care, other	3	-44	-47	-44	-45	-41	-32	-93.6%	-93.9%	-93.6%	-93.7%	-93.2%	-91.3%
<b>Patient &amp; Client Care</b>	<b>3</b>	<b>-44</b>	<b>-47</b>	<b>-44</b>	<b>-45</b>	<b>-41</b>	<b>-32</b>	<b>-93.0%</b>	<b>-93.4%</b>	<b>-93.0%</b>	<b>-93.1%</b>	<b>-92.5%</b>	<b>-90.5%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 453)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>485</b>	<b>+32</b>	<b>-21</b>	<b>-52</b>	<b>-96</b>	<b>-91</b>	<b>-88</b>	<b>+7.2%</b>	<b>-4.1%</b>	<b>-9.7%</b>	<b>-16.5%</b>	<b>-15.8%</b>	<b>-15.4%</b>
Medical/ Dental, other	5	+4	+4	+2	+1			+386.0%	+386.0%	+100.8%	+25.9%		
Staff Nurse/ Staff Midwife	1	+1	+1				+1	-100.0%	-100.0%				+100.0%
Psychologists	1	+1	+1					-100.0%	-100.0%				
Management (VIII & above)	7	+4	-3	+3		+1	+1	+133.3%	-30.0%	+75.0%		+16.7%	+21.1%
Administrative/ Supervisory (V to VII)	35	+29	+29	+29	+11	+11	+9	+496.6%	+496.6%	+485.7%	+43.7%	+46.8%	+34.6%
Clerical (III & IV)	18	+15	+13	+15	+6	+6	-1	+513.7%	+259.6%	+499.3%	+50.8%	+44.3%	-5.3%
<b>Health Intelligence</b>	<b>67</b>	<b>+54</b>	<b>+45</b>	<b>+50</b>	<b>+18</b>	<b>+18</b>	<b>+10</b>	<b>+422.5%</b>	<b>+206.0%</b>	<b>+284.5%</b>	<b>+36.0%</b>	<b>+36.0%</b>	<b>+17.0%</b>
Medical/ Dental, other			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	+1	-1	-1	-3	-1	-1	+95.0%	-31.3%	-35.0%	-60.6%	-42.6%	-25.0%
Staff Nurse/ Staff Midwife				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	2	-0	-3	-2	-2	-2	-2	-14.0%	-63.6%	-49.0%	-53.8%	-58.6%	-53.8%
Therapy Professions	4	-18	-13	-11	-10	-11	-12	-81.8%	-77.1%	-73.7%	-72.3%	-73.7%	-75.3%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+1	+0	+1	+0	-1	-8	+18.7%	+2.4%	+10.9%	+1.7%	-11.0%	-52.2%
Administrative/ Supervisory (V to VII)	19	-40	-32	-33	-33	-43	-49	-68.4%	-63.0%	-63.7%	-63.9%	-69.7%	-72.6%
Clerical (III & IV)	19	-19	-31	-33	-29	-24	-17	-50.6%	-62.6%	-63.4%	-60.4%	-56.3%	-48.1%
Support		-1	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	3	-44	-47	-44	-45	-41	-32	-93.6%	-93.9%	-93.6%	-93.7%	-93.2%	-91.3%
<b>Health Promotion &amp; Improvement</b>	<b>56</b>	<b>-120</b>	<b>-127</b>	<b>-122</b>	<b>-121</b>	<b>-124</b>	<b>-120</b>	<b>-68.2%</b>	<b>-69.3%</b>	<b>-68.5%</b>	<b>-68.4%</b>	<b>-68.8%</b>	<b>-68.2%</b>
Therapy Professions	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	4	+4	+4	-3	-1	-1	-1	-100.0%	-100.0%	-41.5%	-20.0%	-20.0%	-19.7%
Administrative/ Supervisory (V to VII)	3	+3	+3	-2	-2	+1	+1	-100.0%	-100.0%	-41.1%	-41.2%	+40.0%	+55.6%
Clerical (III & IV)	2	+2	+2	-1	-1	-2	-1	-100.0%	-100.0%	-33.1%	-37.2%	-54.0%	-34.5%
<b>Health &amp; Wellbeing, National</b>	<b>11</b>	<b>+11</b>	<b>+11</b>	<b>-4</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-25.8%</b>	<b>-16.2%</b>	<b>-3.3%</b>	<b>-8.2%</b>
Consultants	1	+0	+1	+0	+0	+0	+0	+15.0%	+360.0%	+15.0%	+15.0%	+15.0%	+15.0%
Registrars	30	+21	+10	+5	+1	+2	+3	+228.8%	+51.9%	+20.2%	+4.9%	+7.8%	+9.7%
Medical/ Dental, other	96	+10	+4	+7	+7	+14	+11	+11.3%	+4.9%	+8.0%	+8.3%	+17.5%	+13.0%
Nurse/ Midwife Manager	12	+6	+5	+4	+2	+2	+1	+82.6%	+63.9%	+44.7%	+18.5%	+18.6%	+10.7%
Nurse/ Midwife Specialist & AN/MP	4	+3	+0	+0	+0	+1	+0	+334.0%	+8.5%	+12.7%	+9.6%	+15.7%	+0.5%
Staff Nurse/ Staff Midwife	3	-1	+1	+2	+2	+2	+2	-15.6%	+89.9%	+485.4%	+485.4%	+485.4%	+485.4%
Public Health Nurse		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	21	+4	+3	-13	-11	-12	-12	+23.3%	+18.4%	-37.3%	-34.9%	-36.8%	-35.3%
Social Workers		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+4	+4	+3	+2	+2	-100.0%	-100.0%	-100.0%	+300.0%	+100.0%	+100.0%

Sep 2020 (Oct 2013 figure: 453)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>485</b>	<b>+32</b>	<b>-21</b>	<b>-52</b>	<b>-96</b>	<b>-91</b>	<b>-88</b>	<b>+7.2%</b>	<b>-4.1%</b>	<b>-9.7%</b>	<b>-16.5%</b>	<b>-15.8%</b>	<b>-15.4%</b>
Management (VIII & above)	17	+5	+3	+5	+2	+3	+1	+39.0%	+19.6%	+43.7%	+12.4%	+20.7%	+6.7%
Administrative/ Supervisory (V to VII)	46	+11	+13	+9	+7	+7	+8	+30.2%	+37.4%	+25.2%	+18.4%	+17.2%	+20.4%
Clerical (III & IV)	33	-12	-9	-8	-15	-16	-4	-26.1%	-21.6%	-19.6%	-30.9%	-33.1%	-11.2%
Support	0												
Health Care Assistants	0												
<b>Public Health</b>	<b>268</b>	<b>+48</b>	<b>+34</b>	<b>+17</b>	<b>-0</b>	<b>+5</b>	<b>+13</b>	<b>+21.9%</b>	<b>+14.5%</b>	<b>+6.7%</b>	<b>-0.2%</b>	<b>+1.7%</b>	<b>+4.9%</b>
Health Science/ Diagnostics	68	+31	+11	+6	+9	+11	+10	+86.2%	+20.3%	+10.3%	+16.1%	+18.9%	+17.1%
H&SC, Other	4	+1	-0	+1	+1	+1		+28.7%	-3.5%	+28.7%	+28.7%	+28.7%	
Administrative/ Supervisory (V to VII)	1												
Clerical (III & IV)	4	+1	-1	-1	-1	-0	+1	+23.0%	-22.3%	-14.4%	-13.8%	-7.3%	+19.4%
Support	1	+1	+1	+0	+0	-1	+0	+138.1%	-100.0%	+25.0%	+11.1%	-47.4%	+13.6%
<b>Public Laboratory</b>	<b>77</b>	<b>+33</b>	<b>+11</b>	<b>+7</b>	<b>+10</b>	<b>+10</b>	<b>+11</b>	<b>+76.4%</b>	<b>+17.0%</b>	<b>+9.6%</b>	<b>+14.4%</b>	<b>+15.6%</b>	<b>+15.9%</b>
Management (VIII & above)	3	+3	+2		+1			-100.0%	+200.0%		+50.0%		
Administrative/ Supervisory (V to VII)	2	+2	+2	+1	-0	+1	+0	-100.0%	-100.0%	+51.0%	-24.5%	+51.0%	+11.9%
Clerical (III & IV)	2	+2	+2	+0	-0	-0		-100.0%	-100.0%	+9.7%	-9.5%	-9.5%	
<b>Planning &amp; Performance (HWB)</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-100.0%</b>	<b>+532.0%</b>	<b>+11.9%</b>	<b>+5.3%</b>	<b>+5.3%</b>	<b>+2.6%</b>

Source: Health Service Personnel Census