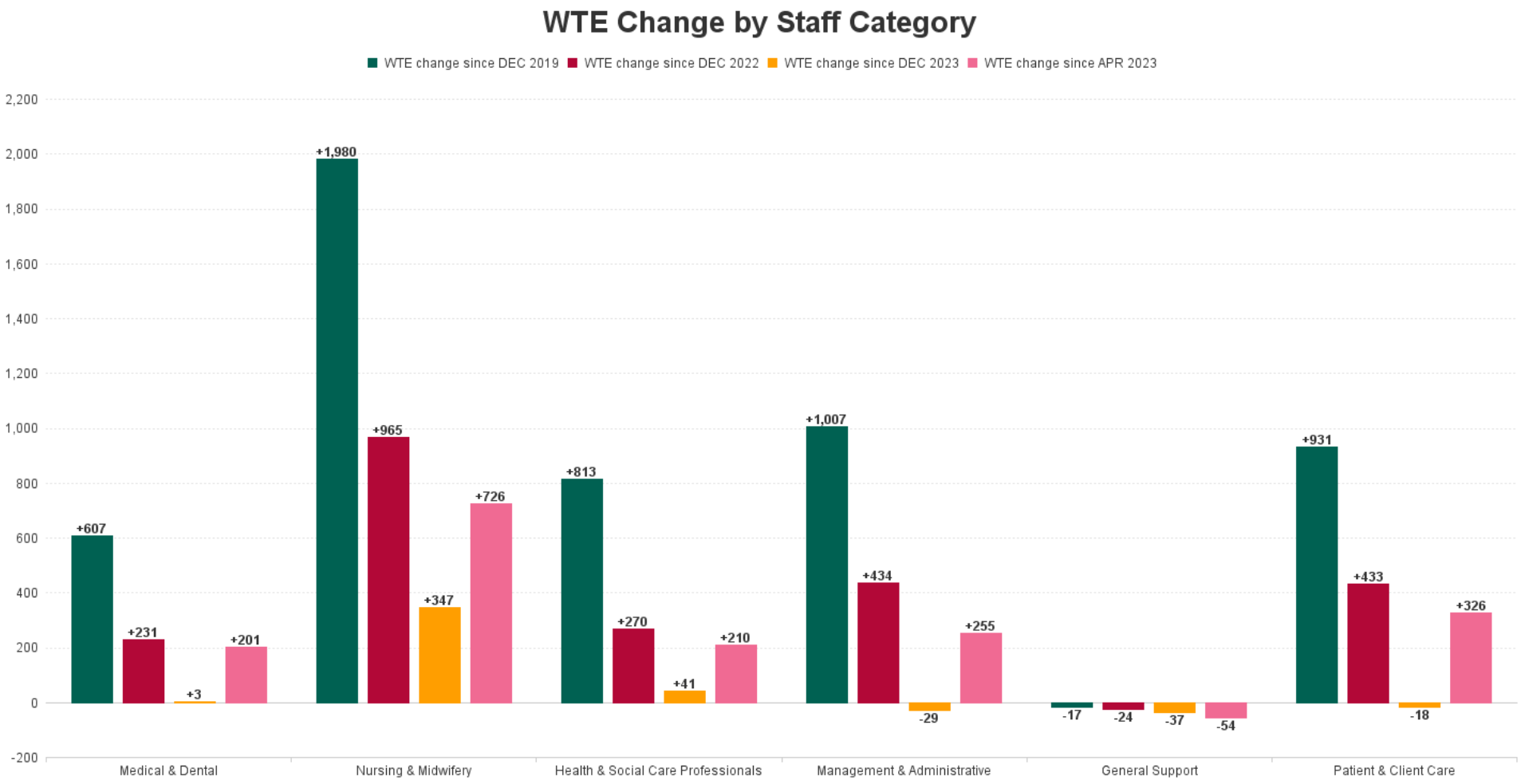
HSE Dublin & Midlands : APR 2024

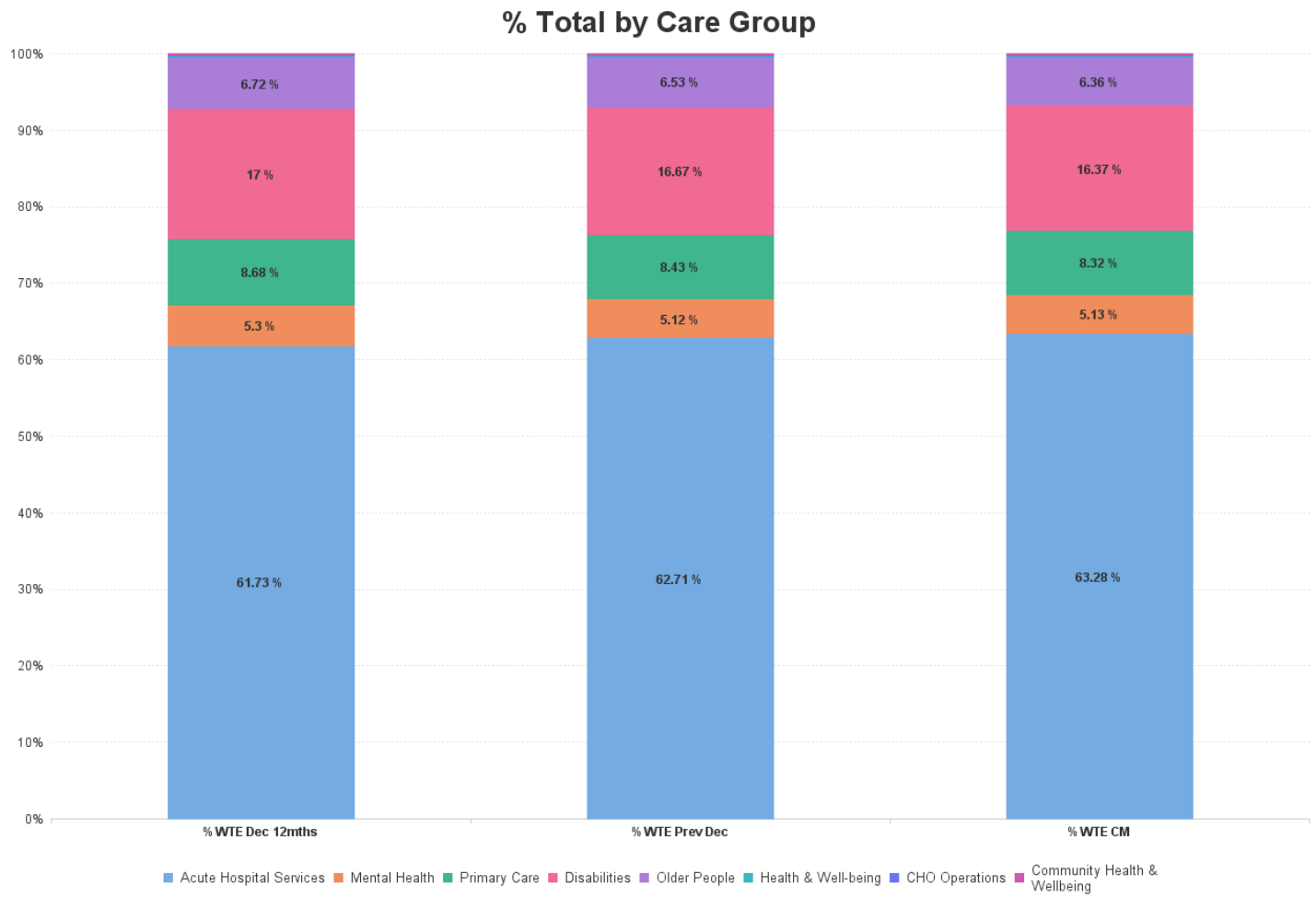
Employment Report by Staff Group

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**25,397**	**28,410**	**30,411**	**30,679**	**30,719**	**+2,001**	**+308**	**+40**	**+2,309**	**+5,321**	**8.13%**	**34,515**
Consultants	795	970	1,053	1,065	1,068	+83	+15	+3	+98	+273	10.05%	1,135
Registrars	899	1,032	1,100	1,106	1,100	+68	+0	-6	+68	+201	6.62%	1,146
SHO/ Interns	626	711	786	774	776	+75	-11	+1	+64	+150	9.04%	823
Medical/ Dental, other	133	116	118	112	117	+2	-1	+5	+1	-17	0.68%	165
Medical & Dental	**2,453**	**2,829**	**3,057**	**3,057**	**3,060**	**+227**	**+3**	**+3**	**+231**	**+607**	**8.16%**	**3,269**
Nurse/ Midwife Manager	1,882	2,111	2,196	2,190	2,186	+85	-10	-4	+74	+303	3.52%	2,383
Nurse/ Midwife Specialist & AN/MP	524	755	922	921	922	+167	+0	+1	+167	+397	22.13%	1,032
Staff Nurse/ Staff Midwife	5,407	5,904	6,335	6,582	6,598	+431	+263	+16	+694	+1,191	11.76%	7,266
Public Health Nurse	281	276	268	266	262	-8	-6	-4	-14	-19	-5.11%	310
Nursing/ Midwifery awaiting registration	*32*	*93*	*47*	*51*	*62*	*-46*	*+15*	*+11*	*-31*	*+31*	*-33.01%*	*63*
Post-registration Nurse/ Midwife Student	*97*	*87*	*72*	*66*	*56*	*-15*	*-17*	*-10*	*-31*	*-41*	*-35.93%*	*61*
Pre-registration Nurse/ Midwife Intern	*23*	*34*	*33*	*134*	*133*	*-0*	*+100*	*-1*	*+100*	*+111*	*297.37%*	*270*
Nursing/ Midwifery Student	151	213	152	251	251	-61	+99	-0	+38	+100	17.68%	394
Nursing/ Midwifery other	64	66	71	73	72	+5	+1	-1	+6	+7	9.41%	86
Nursing & Midwifery	**8,310**	**9,325**	**9,944**	**10,283**	**10,290**	**+619**	**+347**	**+8**	**+965**	**+1,980**	**10.35%**	**11,471**
Dietitians	*188*	*209*	*221*	*227*	*226*	*+12*	*+5*	*-1*	*+17*	*+38*	*8.10%*	*256*
Occupational Therapists	*351*	*374*	*395*	*387*	*385*	*+20*	*-9*	*-2*	*+11*	*+34*	*2.85%*	*431*
Orthoptists	*8*	*9*	*8*	*9*	*9*	*-1*	*+1*	*+1*	*+1*	*+1*	*6.64%*	*12*
Physiotherapists	*397*	*478*	*504*	*498*	*501*	*+27*	*-3*	*+4*	*+23*	*+104*	*4.90%*	*559*
Podiatrists & Chiropodists	*8*	*12*	*15*	*17*	*16*	*+3*	*+0*	*-1*	*+3*	*+8*	*27.21%*	*19*
Speech & Language Therapists	*242*	*256*	*259*	*257*	*256*	*+3*	*-2*	*-1*	*+1*	*+14*	*0.20%*	*291*
Therapy Professions	1,194	1,338	1,402	1,394	1,394	+64	-8	-1	+56	+200	4.15%	1,568
Health Science/ Diagnostics	1,337	1,451	1,511	1,523	1,531	+61	+20	+8	+80	+194	5.55%	1,653
Social Care	653	821	835	834	836	+14	+2	+2	+16	+183	1.91%	960
Pharmacy	326	353	379	378	378	+26	-1	+0	+25	+53	7.08%	423
Psychologists	194	216	253	259	256	+37	+3	-3	+40	+62	18.66%	293
Social Workers	284	321	351	359	358	+30	+7	-1	+37	+74	11.51%	396
H&SC, Other	130	162	158	175	177	-4	+19	+2	+16	+47	9.74%	207
Health & Social Care Professionals	**4,118**	**4,661**	**4,889**	**4,922**	**4,931**	**+228**	**+41**	**+8**	**+270**	**+813**	**5.78%**	**5,500**
Management (VIII & above)	276	360	350	349	350	-10	+0	+1	-10	+74	-2.82%	357
Administrative/ Supervisory (V to VII)	1,088	1,416	1,639	1,628	1,625	+223	-14	-3	+209	+537	14.80%	1,696
Clerical (III & IV)	2,186	2,347	2,597	2,580	2,582	+250	-15	+1	+235	+396	10.01%	2,922
Management & Administrative	**3,550**	**4,122**	**4,585**	**4,557**	**4,557**	**+463**	**-29**	**-0**	**+434**	**+1,007**	**10.53%**	**4,975**
Support	1,468	1,476	1,479	1,465	1,452	+3	-28	-13	-25	-17	-1.68%	1,717
Maintenance/ Technical	252	251	262	251	252	+10	-9	+1	+1	-0	0.38%	261
General Support	**1,721**	**1,728**	**1,741**	**1,716**	**1,704**	**+13**	**-37**	**-12**	**-24**	**-17**	**-1.38%**	**1,978**
Health Care Assistants	4,128	4,562	4,922	4,884	4,908	+360	-14	+24	+346	+781	7.59%	5,699
Home Help	330	337	368	369	368	+31	+0	-1	+31	+38	9.14%	594
Care, other	789	845	905	890	901	+60	-4	+10	+56	+112	6.59%	1,029
Patient & Client Care	**5,246**	**5,744**	**6,195**	**6,144**	**6,177**	**+451**	**-18**	**+33**	**+433**	**+931**	**7.53%**	**7,322**


WTE Change by Staff Category
WTE change since DEC 2019
WTE change since DEC 2022
WTE change since DEC 2023
WTE change since APR 2023
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
0
-200
+607
+231
+3
+201
+1,980
+965
+347
+726
+813
+270
+41
+210
+1,007
+434
-29
+255
-17
-24
-37
-54
+931
+433
-18
+326
Medical & Dental
Nursing & Midwifery
Health & Social Care Professionals
Management & Administrative
General Support
Patient & Client Care

HSE Dublin & Midlands by Care Group: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**25,397**	**28,410**	**30,411**	**30,679**	**30,719**	**+2,001**	**+308**	**+40**	**+2,309**	**+5,321**	**8.13%**	**34,515**
Acute Hospital Services	15,335	17,537	19,072	19,417	19,438	+1,535	+366	+22	+1,901	+4,104	10.84%	21,376
Mental Health	1,472	1,506	1,556	1,572	1,577	+49	+21	+5	+70	+104	4.67%	1,708
Primary Care	2,410	2,467	2,562	2,573	2,556	+95	-7	-18	+89	+145	3.60%	2,945
Disabilities	4,210	4,831	5,069	5,011	5,029	+238	-40	+18	+198	+819	4.10%	6,004
Older People	1,917	1,910	1,987	1,965	1,954	+77	-34	-11	+44	+37	2.29%	2,305
Health & Well-being	53	40	38	15	41	-2	+3	+26	+1	-12	1.93%	44
CHO Operations		58	60	58	57	+2	-3	-1	-1	+57	-1.88%	59
Community Health & Wellbeing		61	68	69	68	+7	+0	-0	+7	+68	10.82%	74



HSE Dublin & Midlands Staff by Care Group: APR 2024

Acute Hospital Services

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Acute Hospital Services	**15,335**	**17,537**	**19,072**	**19,417**	**19,438**	**+1,535**	**+366**	**+366**	**+1,901**	**+4,104**	**10.84%**	**21,376**
Consultants	718	890	967	975	978	+77	+11	+11	+89	+261	10.00%	1,041
Registrars	750	863	938	954	951	+74	+13	+13	+87	+201	10.10%	987
SHO/ Interns	567	649	710	708	707	+61	-4	-4	+58	+140	8.92%	748
Medical/ Dental, other	10	13	14	14	14	+1	+0	+0	+2	+4	12.03%	17
Medical & Dental	**2,044**	**2,414**	**2,628**	**2,652**	**2,650**	**+214**	**+21**	**+21**	**+236**	**+606**	**9.76%**	**2,793**
Nurse/ Midwife Manager	1,280	1,453	1,532	1,541	1,540	+79	+9	+9	+87	+260	6.01%	1,697
Nurse/ Midwife Specialist & AN/MP	369	540	674	669	673	+133	-1	-1	+132	+303	24.46%	759
Staff Nurse/ Staff Midwife	3,881	4,312	4,749	4,996	5,012	+437	+263	+263	+700	+1,131	16.23%	5,465
Nursing/ Midwifery awaiting registration	22	86	39	50	61	+39	+181.3%	+22	+56.0%	-25	-29.16%	62
Post-registration Nurse/ Midwife Student	76	62	59	52	42	-34	-44.9%	-18	-29.8%	-21	-32.95%	47
Pre-registration Nurse/ Midwife Intern	21	33	32	98	98	+77	+372.6%	+66	+207.8%	+64	191.89%	197
Nursing/ Midwifery Student	118	182	130	200	201	-52	+70	+70	+18	+82	10.09%	306
Nursing/ Midwifery other	48	46	54	55	54	+8	-1	-1	+8	+6	17.32%	64
Nursing & Midwifery	**5,697**	**6,533**	**7,139**	**7,462**	**7,479**	**+606**	**+340**	**+340**	**+946**	**+1,783**	**14.47%**	**8,291**
Dietitians	146	161	168	172	170	+25	+17.0%	+2	+1.3%	+10	6.01%	186
Occupational Therapists	92	114	130	127	127	+35	+38.3%	-3	-2.2%	+13	11.05%	140
Orthoptists	8	6	5	6	7	-1	-15.2%	+2	+28.7%	+1	13.67%	9
Physiotherapists	221	284	303	299	299	+77	+34.9%	-4	-1.3%	+14	5.10%	328
Podiatrists & Chiropodists	4	5	4	4	4	-1	-14.4%	+0	+0.0%	-1	-26.02%	5
Speech & Language Therapists	57	75	84	78	77	+20	+34.4%	-7	-8.2%	+2	2.27%	88
Therapy Professions	528	645	693	685	683	+48	-10	-10	+38	+155	5.89%	756
Health Science/ Diagnostics	1,329	1,431	1,496	1,507	1,515	+65	+20	+20	+84	+186	5.89%	1,635
Pharmacy	281	309	331	328	329	+22	-2	-2	+20	+48	6.30%	365
Psychologists	51	62	83	86	84	+21	+1	+1	+22	+33	35.03%	105
Social Workers	136	155	178	183	184	+23	+6	+6	+29	+47	18.67%	204
H&SC, Other	59	88	78	89	91	-10	+13	+13	+3	+32	3.09%	106
Health & Social Care Professionals	**2,385**	**2,691**	**2,859**	**2,880**	**2,886**	**+168**	**+27**	**+27**	**+195**	**+501**	**7.26%**	**3,171**
Management (VIII & above)	175	221	220	221	224	-1	+4	+4	+3	+50	1.39%	227
Administrative/ Supervisory (V to VII)	789	1,018	1,187	1,180	1,175	+169	-12	-12	+157	+387	15.44%	1,227
Clerical (III & IV)	1,576	1,666	1,827	1,833	1,829	+161	+2	+2	+163	+253	9.80%	2,087
Management & Administrative	**2,539**	**2,905**	**3,234**	**3,233**	**3,229**	**+329**	**-5**	**-5**	**+324**	**+689**	**11.14%**	**3,541**
Support	985	1,032	1,047	1,035	1,032	+15	-15	-15	-0	+47	-0.02%	1,182
Maintenance/ Technical	158	156	152	148	152	-4	-1	-1	-5	-7	-3.13%	154
General Support	**1,143**	**1,188**	**1,199**	**1,183**	**1,183**	**+10**	**-15**	**-15**	**-5**	**+40**	**-0.43%**	**1,336**
Health Care Assistants	1,491	1,762	1,928	1,923	1,928	+165	+0	+0	+166	+437	9.40%	2,149
Care, other	36	43	85	83	84	+43	-2	-2	+41	+48	95.78%	95
Patient & Client Care	**1,527**	**1,805**	**2,013**	**2,006**	**2,012**	**+208**	**-2**	**-2**	**+207**	**+485**	**11.45%**	**2,244**

HSE Dublin & Midlands Staff by Care Group: APR 2024

Mental Health

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	**1,472**	**1,506**	**1,556**	**1,572**	**1,577**	**+49**	**+21**	**+21**	**+70**	**+104**	**4.67%**	**1,708**
Consultants	62	68	71	75	75	+3	+4	+4	+8	+13	11.06%	78
Registrars	54	71	60	61	59	-10	-2	-2	-12	+4	-16.78%	62
SHO/ Interns	44	42	48	41	44	+7	-4	-4	+3	+0	6.00%	45
Medical & Dental	**160**	**180**	**180**	**176**	**178**	**-0**	**-2**	**-2**	**-2**	**+18**	**-1.02%**	**185**
Nurse/ Midwife Manager	181	172	163	160	157	-9	-6	-6	-15	-25	-8.63%	164
Nurse/ Midwife Specialist & AN/MP	78	103	128	125	125	+25	-3	-3	+22	+47	20.92%	132
Staff Nurse/ Staff Midwife	394	395	386	389	397	-9	+11	+11	+2	+2	0.51%	423
Nursing/ Midwifery awaiting registration	10	4	7			-10	-100.0%	-7	-100.0%	-4	-100.00%	
Pre-registration Nurse/ Midwife Intern	2	0	1	26	26	+24	+1,263.6%	+25	+5,000.0%	+25	25,400.00%	51
Nursing/ Midwifery Student	12	4	7	26	26	+3	+19	+19	+22	+14	574.60%	51
Nursing/ Midwifery other	9	7	5	7	7	-1	+2	+2	+1	-1	8.02%	9
Nursing & Midwifery	**674**	**681**	**689**	**707**	**712**	**+8**	**+23**	**+23**	**+31**	**+38**	**4.57%**	**779**
Dietitians	5	3	3	3	3	-2	-41.4%	-0	-12.0%	-1	-16.05%	4
Occupational Therapists	56	53	56	54	54	-1	-2.4%	-2	-3.5%	+2	2.90%	60
Speech & Language Therapists	11	15	16	20	20	+8	+75.9%	+3	+20.5%	+5	30.58%	21
Therapy Professions	72	71	76	76	77	+5	+1	+1	+6	+5	7.80%	85
Social Care	11	9	8	6	6	-1	-2	-2	-3	-4	-29.62%	7
Pharmacy	2	1	2	2	2	+2	-0	-0	+1	+0	204.11%	3
Psychologists	48	50	53	55	54	+2	+1	+1	+3	+6	6.71%	58
Social Workers	55	62	68	67	68	+7	-0	-0	+6	+13	10.16%	74
H&SC, Other	26	31	33	33	33	+2	+1	+1	+3	+7	9.45%	39
Health & Social Care Professionals	**213**	**223**	**240**	**239**	**240**	**+17**	**+0**	**+0**	**+17**	**+27**	**7.62%**	**266**
Management (VIII & above)	4	6	6	7	7	+0	+1	+1	+1	+3	19.10%	7
Administrative/ Supervisory (V to VII)	30	35	40	41	41	+5	+0	+0	+5	+11	15.51%	42
Clerical (III & IV)	95	102	118	115	114	+17	-4	-4	+12	+19	12.20%	124
Management & Administrative	**128**	**143**	**165**	**163**	**162**	**+22**	**-3**	**-3**	**+19**	**+33**	**13.30%**	**173**
Support	34	29	23	25	25	-6	+2	+2	-4	-9	-13.01%	28
Maintenance/ Technical	22	22	24	24	24	+2	-1	-1	+2	+2	7.52%	24
General Support	**56**	**51**	**48**	**49**	**49**	**-3**	**+1**	**+1**	**-2**	**-7**	**-4.13%**	**52**
Health Care Assistants	146	138	140	145	145	+2	+5	+5	+8	-1	5.51%	152
Care, other	95	91	94	92	91	+3	-3	-3	-0	-4	-0.42%	101
Patient & Client Care	**241**	**229**	**234**	**238**	**236**	**+5**	**+2**	**+2**	**+7**	**-5**	**3.15%**	**253**

HSE Dublin & Midlands Staff by Care Group: APR 2024

Primary Care

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	**2,410**	**2,467**	**2,562**	**2,573**	**2,556**	**+95**	**-7**	**-7**	**+89**	**+145**	**3.60%**	**2,945**
Consultants	13	13	15	15	14	+2	-1	-1	+1	+0	8.50%	16
Registrars	91	94	98	88	87	+4	-11	-11	-7	-4	-7.51%	91
SHO/ Interns	6	12	15	14	13	+3	-1	-1	+1	+7	10.91%	14
Medical/ Dental, other	103	85	87	85	85	+2	-2	-2	+0	-17	0.18%	122
Medical & Dental	**213**	**204**	**215**	**201**	**200**	**+11**	**-15**	**-15**	**-5**	**-14**	**-2.21%**	**243**
Nurse/ Midwife Manager	111	134	124	132	130	-10	+6	+6	-4	+19	-2.68%	142
Nurse/ Midwife Specialist & AN/MP	65	92	96	100	98	+4	+2	+2	+6	+33	6.16%	113
Staff Nurse/ Staff Midwife	268	261	274	275	273	+12	-1	-1	+11	+4	4.38%	337
Public Health Nurse	279	275	266	263	259	-9	-6	-6	-15	-20	-5.51%	307
Post-registration Nurse/ Midwife Student	21	25	13	14	14	-7	-33.3%	+1	+7.7%	-11	-43.43%	14
Nursing/ Midwifery Student	21	25	13	14	14	-12	+1	+1	-11	-7	-43.43%	14
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+1	+1	+1	45.50%	4
Nursing & Midwifery	**747**	**789**	**775**	**787**	**777**	**-13**	**+2**	**+2**	**-11**	**+30**	**-1.45%**	**917**
Dietitians	26	38	37	40	39	+13	+50.8%	+3	+7.5%	+1	2.78%	48
Occupational Therapists	136	119	121	120	118	-19	-13.7%	-4	-3.2%	-2	-1.56%	136
Orthoptists		3	3	3	3	+3		-0	-2.9%	-0	-7.99%	3
Physiotherapists	125	127	134	131	133	+8	+6.7%	-1	-0.6%	+6	4.79%	155
Podiatrists & Chiropodists	3	7	11	12	12	+9	+318.8%	+0	+2.1%	+4	55.59%	13
Speech & Language Therapists	116	91	91	92	91	-25	-21.7%	-0	-0.1%	-0	-0.25%	103
Therapy Professions	405	386	397	398	395	+11	-2	-2	+9	-11	2.32%	458
Health Science/ Diagnostics	3	13	10	10	10	-3	+0	+0	-3	+7	-25.17%	12
Social Care	3	4	8	9	9	+4	+1	+1	+5	+6	130.93%	9
Pharmacy	34	32	35	36	36	+4	+1	+1	+4	+2	13.28%	40
Psychologists	59	52	67	70	70	+15	+4	+4	+18	+11	34.92%	76
Social Workers	32	41	46	49	48	+5	+2	+2	+7	+16	17.36%	52
H&SC, Other	35	33	38	44	44	+4	+6	+6	+11	+9	32.41%	52
Health & Social Care Professionals	**572**	**560**	**600**	**616**	**611**	**+39**	**+12**	**+12**	**+51**	**+40**	**9.08%**	**699**
Management (VIII & above)	44	35	38	39	40	+3	+2	+2	+5	-4	14.96%	41
Administrative/ Supervisory (V to VII)	101	120	138	140	141	+17	+3	+3	+21	+40	17.34%	146
Clerical (III & IV)	280	288	318	313	312	+30	-5	-5	+25	+32	8.56%	347
Management & Administrative	**425**	**443**	**493**	**492**	**493**	**+51**	**+0**	**+0**	**+51**	**+68**	**11.45%**	**534**
Support	129	117	110	107	107	-7	-3	-3	-10	-22	-8.62%	135
Maintenance/ Technical	11	11	10	9	9	-1	-1	-1	-2	-1	-16.73%	11
General Support	**139**	**128**	**120**	**116**	**116**	**-9**	**-3**	**-3**	**-12**	**-23**	**-9.31%**	**146**
Health Care Assistants	134	162	172	174	174	+11	+1	+1	+12	+39	7.28%	205
Home Help			4	5	5	+4	+1	+1	+5	+5	-100.00%	5
Care, other	180	180	183	182	179	+3	-4	-4	-2	-1	-0.90%	196
Patient & Client Care	**314**	**342**	**359**	**361**	**358**	**+17**	**-2**	**-2**	**+15**	**+43**	**4.42%**	**406**

HSE Dublin & Midlands Staff by Care Group: APR 2024

Disabilities

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	**4,210**	**4,831**	**5,069**	**5,011**	**5,029**	**+238**	**-40**	**-40**	**+198**	**+819**	**4.10%**	**6,004**
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	4	-0	+0	+0	+0	+0	0.00%	6
SHO/ Interns	7	7	11	10	10	+4	-1	-1	+3	+3	37.99%	14
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Medical & Dental	**15**	**12**	**16**	**14**	**15**	**+4**	**-1**	**-1**	**+3**	**+0**	**22.09%**	**21**
Nurse/ Midwife Manager	185	207	216	201	200	+9	-15	-15	-7	+15	-3.31%	217
Nurse/ Midwife Specialist & AN/MP	7	8	9	10	10	+1	+1	+1	+2	+2	21.36%	11
Staff Nurse/ Staff Midwife	489	540	548	545	537	+8	-10	-10	-2	+48	-0.41%	623
Nursing/ Midwifery awaiting registration		2								-2	-100.00%	
Pre-registration Nurse/ Midwife Intern			1	10	10	+10		+9	+915.0%	+10	-100.00%	22
Nursing/ Midwifery Student		2	1	10	10	-1	+9	+9	+8	+10	467.04%	22
Nursing/ Midwifery other	6	9	7	6	6	-2	-1	-1	-3	-0	-35.88%	7
Nursing & Midwifery	**688**	**765**	**780**	**772**	**763**	**+15**	**-17**	**-17**	**-2**	**+75**	**-0.28%**	**880**
Dietitians	7	4	10	11	11	+4	+58.4%	+1	+5.5%	+7	146.86%	14
Occupational Therapists	57	78	75	74	74	+17	+29.2%	-1	-1.3%	-4	-5.20%	81
Physiotherapists	38	51	52	51	51	+13	+34.9%	-1	-1.6%	-1	-1.05%	56
Speech & Language Therapists	57	72	62	61	64	+7	+12.0%	+2	+2.6%	-8	-11.32%	73
Therapy Professions	159	206	200	197	200	-7	+0	+0	-6	+41	-3.01%	224
Health Science/ Diagnostics	5	5	5	5	5	-1	+0	+0	-0	+0	-6.19%	5
Social Care	639	808	818	819	821	+11	+3	+3	+13	+182	1.63%	944
Pharmacy	5	6	6	7	7	+0	+0	+0	+1	+2	9.39%	10
Psychologists	36	51	50	48	48	-1	-3	-3	-3	+12	-6.28%	54
Social Workers	49	55	49	49	50	-6	+0	+0	-6	+1	-10.60%	56
H&SC, Other	8	9	8	8	7	-0	-2	-2	-2	-2	-24.15%	7
Health & Social Care Professionals	**901**	**1,141**	**1,137**	**1,132**	**1,137**	**-4**	**-0**	**-0**	**-4**	**+236**	**-0.35%**	**1,300**
Management (VIII & above)	39	58	56	54	51	-2	-5	-5	-7	+12	-12.35%	54
Administrative/ Supervisory (V to VII)	118	148	177	177	178	+29	+0	+0	+29	+60	19.87%	187
Clerical (III & IV)	148	186	202	196	198	+16	-4	-4	+12	+50	6.35%	227
Management & Administrative	**304**	**392**	**436**	**427**	**426**	**+43**	**-9**	**-9**	**+34**	**+122**	**8.68%**	**468**
Support	190	175	173	176	167	-2	-6	-6	-8	-23	-4.50%	237
Maintenance/ Technical	42	43	54	48	47	+12	-8	-8	+4	+5	10.35%	51
General Support	**231**	**218**	**227**	**224**	**214**	**+10**	**-13**	**-13**	**-3**	**-17**	**-1.59%**	**288**
Health Care Assistants	1,594	1,823	1,995	1,972	1,996	+171	+1	+1	+172	+402	9.45%	2,434
Home Help	19	14	11	10	10	-3	-1	-1	-3	-9	-24.93%	67
Care, other	458	466	468	459	468	+2	+0	+0	+2	+11	0.47%	546
Patient & Client Care	**2,071**	**2,303**	**2,473**	**2,441**	**2,474**	**+170**	**+1**	**+1**	**+171**	**+403**	**7.43%**	**3,047**

HSE Dublin & Midlands Staff by Care Group: APR 2024

Older People

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	**1,917**	**1,910**	**1,987**	**1,965**	**1,954**	**+77**	**-34**	**-34**	**+44**	**+37**	**2.29%**	**2,305**
SHO/ Interns	2	2	2	2	2	+0	-0	-0	+0	-0	0.00%	2
Medical/ Dental, other	14	12	11	11	11	-1	+0	+0	-1	-3	-5.56%	19
Medical & Dental	**16**	**14**	**13**	**13**	**13**	**-1**	**-0**	**-0**	**-1**	**-3**	**-4.75%**	**21**
Nurse/ Midwife Manager	123	140	155	153	151	+15	-3	-3	+12	+29	8.46%	156
Nurse/ Midwife Specialist & AN/MP	5	10	13	15	15	+3	+2	+2	+5	+10	49.54%	15
Staff Nurse/ Staff Midwife	374	394	375	375	375	-19	+0	+0	-19	+1	-4.71%	413
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	55.56%	3
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	2.04%	1
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-2.00%	2
Nursing & Midwifery	**504**	**548**	**549**	**549**	**547**	**+1**	**-2**	**-2**	**-1**	**+43**	**-0.17%**	**590**
Dietitians	2	2	2	2	3	+1	+29.0%	+0	+8.9%	+0	9.79%	4
Occupational Therapists	10	9	11	11	11	+1	+7.9%	+0	+1.9%	+2	28.47%	13
Physiotherapists	13	15	16	18	19	+5	+39.0%	+2	+14.3%	+3	22.42%	20
Podiatrists & Chiropodists	1		1	1	1	-0	-49.0%	+0	+0.0%	+1	-100.00%	1
Speech & Language Therapists	1	3	6	6	5	+4	+444.0%	-0	-7.2%	+3	91.55%	6
Therapy Professions	28	29	36	37	38	+7	+2	+2	+9	+11	31.75%	44
Health Science/ Diagnostics		1	1	1	1	-0	-0	-0	-0	+1	-9.00%	1
Social Care				0							-100.00%	
Pharmacy	4	4	5	5	5	+0	+0	+0	+0	+1	4.62%	5
Social Workers	13	5	5	5	5	+0	+0	+0	+1	-7	11.61%	6
H&SC, Other	1	1	2	1	1	+1	-0	-0	+1	+0	50.51%	2
Health & Social Care Professionals	**45**	**40**	**48**	**49**	**50**	**+8**	**+3**	**+3**	**+10**	**+5**	**25.80%**	**58**
Management (VIII & above)	10	20	14	14	12	-6	-2	-2	-8	+2	-39.51%	12
Administrative/ Supervisory (V to VII)	19	42	45	45	38	+3	-6	-6	-4	+19	-8.94%	40
Clerical (III & IV)	80	84	106	103	103	+23	-3	-3	+20	+24	23.76%	110
Management & Administrative	**109**	**145**	**165**	**162**	**154**	**+20**	**-11**	**-11**	**+8**	**+45**	**5.71%**	**162**
Support	130	123	126	123	120	+4	-6	-6	-3	-10	-2.24%	135
Maintenance/ Technical	20	19	21	21	21	+2	+0	+0	+2	+1	8.38%	21
General Support	**150**	**142**	**147**	**144**	**141**	**+5**	**-6**	**-6**	**-1**	**-9**	**-0.80%**	**156**
Health Care Assistants	762	670	684	667	663	+14	-22	-22	-7	-99	-1.11%	756
Home Help	310	324	353	354	353	+30	-0	-0	+29	+43	9.05%	522
Care, other	21	26	27	27	32	+1	+5	+5	+6	+11	22.80%	40
Patient & Client Care	**1,093**	**1,020**	**1,065**	**1,048**	**1,048**	**+45**	**-17**	**-17**	**+28**	**-45**	**2.73%**	**1,318**

HSE Dublin & Midlands Staff by Care Group: APR 2024

Health & Well-being

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health & Well-being	**53**	**40**	**38**	**15**	**41**	**-2**	**+3**	**+3**	**+1**	**-12**	**1.93%**	**44**
Medical/ Dental, other	5	5	5		5	-0	+0	+0	-0	+0	-4.39%	6
Medical & Dental	**5**	**5**	**5**		**5**	**-0**	**+0**	**+0**	**-0**	**+0**	**-4.39%**	**6**
Nurse/ Midwife Manager	2	4	4		4	-0	-0	-0	-0	+2	-11.55%	4
Staff Nurse/ Staff Midwife		2	3		3	+1	-0	-0	+1	+3	22.63%	4
Nursing & Midwifery	**2**	**7**	**7**		**7**	**+0**	**-0**	**-0**	**+0**	**+5**	**1.23%**	**8**
Therapy Professions	2									-2	-100.00%	
H&SC, Other					1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	**2**				**1**		**+1**	**+1**	**+1**	**-1**	**-100.00%**	**1**
Management (VIII & above)	5	2	2	1	2	+0	+0	+0	+0	-3	1.01%	2
Administrative/ Supervisory (V to VII)	31	18	18	12	19	+0	+1	+1	+1	-12	7.73%	20
Clerical (III & IV)	8	7	6	2	7	-1	+1	+1	-0	-1	-2.24%	7
Management & Administrative	**44**	**27**	**26**	**15**	**28**	**-1**	**+2**	**+2**	**+1**	**-16**	**4.58%**	**29**
Health Care Assistants	0	0				-0			-0	-0	-100.00%	
Care, other		1				-1			-1		-100.00%	
Patient & Client Care	**0**	**1**				**-1**			**-1**	**-0**	**-100.00%**	

HSE Dublin & Midlands Staff by Care Group: APR 2024

CHO Operations

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		**58**	**60**	**58**	**57**	**+2**	**-3**	**-3**	**-1**	**+57**	**-1.88%**	**59**
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	-0	-0	+1	+2	113.64%	2
Nursing & Midwifery		**3**	**4**	**4**	**4**	**+1**	**-0**	**-0**	**+1**	**+4**	**34.72%**	**4**
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy		1				-1			-1		-100.00%	
Social Workers		4	5	5	4	+1	-1	-1	+0	+4	1.56%	4
Health & Social Care Professionals		**6**	**6**	**6**	**5**	**+0**	**-1**	**-1**	**-1**	**+5**	**-15.49%**	**5**
Management (VIII & above)		16	12	12	12	-5	+0	+0	-5	+12	-28.21%	12
Administrative/ Supervisory (V to VII)		21	24	23	23	+3	-1	-1	+2	+23	11.26%	24
Clerical (III & IV)		10	14	13	13	+4	-1	-1	+3	+13	30.37%	14
Management & Administrative		**47**	**50**	**48**	**48**	**+3**	**-2**	**-2**	**+1**	**+48**	**1.69%**	**50**
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		**2**				**-2**			**-2**		**-100.00%**	

HSE Dublin & Midlands Staff by Care Group: APR 2024

Community Health & Wellbeing

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		**61**	**68**	**69**	**68**	**+7**	**+0**	**+0**	**+7**	**+68**	**10.82%**	**74**
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	809.09%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery		**0**	**1**	**2**	**2**	**+1**	**+1**	**+1**	**+2**	**+2**	**########**	**2**
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
Administrative/ Supervisory (V to VII)		13	10	10	10	-3	-0	-0	-3	+10	-26.14%	10
Clerical (III & IV)		5	5	5	5	+0	-0	-0	+0	+5	1.77%	6
Management & Administrative		**20**	**17**	**17**	**17**	**-3**	**-0**	**-0**	**-3**	**+17**	**-16.47%**	**18**
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.26%	3
Care, other		35	47	47	47	+12	-0	-0	+12	+47	33.14%	51
Patient & Client Care		**41**	**50**	**50**	**49**	**+9**	**-0**	**-0**	**+8**	**+49**	**19.67%**	**54**

HSE Dublin & Midlands Report by HSE/S38: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**25,397**	**28,410**	**30,411**	**30,679**	**30,719**	**+2,001**	**+308**	**+308**	**+2,309**	**+5,321**	**8.13%**	**34,515**
Health Service Executive	9,895	10,697	11,285	11,378	11,358	+588	+72	+72	+661	+1,462	6.18%	12,722
Section 38 Hospitals	11,234	12,804	14,011	14,238	14,284	+1,207	+273	+273	+1,480	+3,050	11.56%	15,754
Section 38 Voluntary Agencies	4,268	4,909	5,115	5,063	5,077	+206	-38	-38	+169	+809	3.43%	6,039

HSE Dublin & Midlands: APR 2024

Health Service Executive

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	**9,895**	**10,697**	**11,285**	**11,378**	**11,358**	**+588**	**+72**	**+72**	**+661**	**+1,462**	**6.18%**	**12,722**
Consultants	225	246	264	276	274	+19	+10	+10	+28	+50	11.58%	289
Registrars	318	352	363	357	359	+11	-5	-5	+7	+40	1.86%	371
SHO/ Interns	237	275	303	292	294	+28	-10	-10	+19	+57	6.75%	307
Medical/ Dental, other	125	105	106	100	105	+1	-1	-1	+0	-19	0.40%	151
Medical & Dental	**905**	**978**	**1,037**	**1,026**	**1,032**	**+59**	**-5**	**-5**	**+54**	**+127**	**5.52%**	**1,118**
Nurse/ Midwife Manager	703	797	827	820	813	+30	-14	-14	+16	+110	1.97%	867
Nurse/ Midwife Specialist & AN/MP	204	289	334	345	344	+45	+10	+10	+55	+140	19.15%	371
Staff Nurse/ Staff Midwife	1,979	2,165	2,193	2,252	2,242	+29	+49	+49	+78	+264	3.60%	2,513
Public Health Nurse	281	276	268	266	262	-8	-6	-6	-14	-19	-5.11%	310
Nursing/ Midwifery awaiting registration	*26*	*38*	*19*	*36*	*48*	*-19*	*+29*	*+29*	*+10*	*+22*	*25.37%*	*48*
Post-registration Nurse/ Midwife Student	*21*	*25*	*13*	*14*	*14*	*-12*	*+1*	*+1*	*-11*	*-7*	*-43.43%*	*14*
Pre-registration Nurse/ Midwife Intern	*2*	*2*	*2*	*47*	*47*	*+0*	*+45*	*+45*	*+45*	*+44*	*2,964.05%*	*94*
Nursing/ Midwifery Student	49	65	34	97	109	-31	+75	+75	+44	+60	68.64%	156
Nursing/ Midwifery other	15	17	18	20	20	+1	+2	+2	+3	+5	17.34%	23
Nursing & Midwifery	**3,230**	**3,608**	**3,674**	**3,800**	**3,790**	**+66**	**+116**	**+116**	**+182**	**+560**	**5.04%**	**4,240**
Dietitians	*60*	*73*	*79*	*80*	*80*	*+6*	*+1*	*+1*	*+8*	*+20*	*10.60%*	*96*
Occupational Therapists	*228*	*239*	*241*	*236*	*232*	*+2*	*-8*	*-8*	*-7*	*+5*	*-2.83%*	*263*
Orthoptists	*1*	*4*	*3*	*3*	*3*	*-1*	*+1*	*+1*	*-1*	*+2*	*-15.14%*	*4*
Physiotherapists	*190*	*209*	*226*	*230*	*232*	*+16*	*+6*	*+6*	*+22*	*+42*	*10.70%*	*261*
Podiatrists & Chiropodists	*6*	*9*	*14*	*15*	*14*	*+4*	*+0*	*+0*	*+5*	*+9*	*49.20%*	*16*
Speech & Language Therapists	*164*	*158*	*160*	*161*	*157*	*+2*	*-3*	*-3*	*-1*	*-7*	*-0.54%*	*179*
Therapy Professions	649	692	722	724	719	+30	-4	-4	+27	+70	3.83%	819
Health Science/ Diagnostics	456	504	531	533	533	+27	+2	+2	+29	+77	5.82%	575
Social Care	15	13	16	15	15	+4	-1	-1	+3	+0	19.86%	16
Pharmacy	97	110	122	119	120	+12	-1	-1	+11	+24	9.61%	139
Psychologists	122	134	148	150	149	+14	+1	+1	+15	+26	11.13%	161
Social Workers	108	120	134	138	140	+14	+6	+6	+19	+32	16.00%	151
H&SC, Other	65	71	79	93	95	+8	+15	+15	+23	+30	32.29%	109
Health & Social Care Professionals	**1,511**	**1,644**	**1,752**	**1,773**	**1,770**	**+108**	**+18**	**+18**	**+126**	**+259**	**7.67%**	**1,970**
Management (VIII & above)	103	130	120	122	120	-10	-0	-0	-10	+17	-7.97%	123
Administrative/ Supervisory (V to VII)	311	464	515	504	505	+51	-11	-11	+41	+194	8.75%	525
Clerical (III & IV)	882	900	1,076	1,058	1,058	+177	-18	-18	+158	+176	17.59%	1,153
Management & Administrative	**1,296**	**1,494**	**1,712**	**1,684**	**1,683**	**+218**	**-29**	**-29**	**+188**	**+387**	**12.61%**	**1,801**
Support	384	373	389	382	375	+16	-14	-14	+3	-9	0.69%	425
Maintenance/ Technical	104	108	111	109	109	+3	-2	-2	+1	+5	1.13%	112
General Support	**488**	**481**	**501**	**490**	**485**	**+20**	**-16**	**-16**	**+4**	**-4**	**0.79%**	**537**
Health Care Assistants	1,815	1,788	1,860	1,858	1,853	+72	-7	-7	+64	+38	3.61%	2,043
Home Help	330	337	368	369	368	+31	+0	+0	+31	+38	9.14%	594
Care, other	320	366	381	377	377	+15	-4	-4	+11	+57	3.03%	419
Patient & Client Care	**2,465**	**2,492**	**2,609**	**2,604**	**2,598**	**+117**	**-11**	**-11**	**+106**	**+134**	**4.27%**	**3,056**

Section 38 Hospitals

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Hospitals	**11,234**	**12,804**	**14,011**	**14,238**	**14,284**	**+1,207**	**+273**	**+273**	**+1,480**	**+3,050**	**11.56%**	**15,754**
Consultants	564	718	782	781	786	+64	+5	+5	+68	+222	9.50%	838
Registrars	573	670	726	737	731	+56	+5	+5	+61	+158	9.04%	761
SHO/ Interns	376	423	466	467	467	+43	+2	+2	+44	+91	10.51%	497
Medical/ Dental, other	6	9	11	11	11	+2	+0	+0	+2	+4	16.70%	13
Medical & Dental	**1,519**	**1,820**	**1,984**	**1,996**	**1,995**	**+164**	**+11**	**+11**	**+175**	**+476**	**9.60%**	**2,109**
Nurse/ Midwife Manager	972	1,081	1,137	1,150	1,154	+56	+16	+16	+72	+182	6.67%	1,277
Nurse/ Midwife Specialist & AN/MP	286	422	541	528	533	+119	-8	-8	+111	+247	26.30%	607
Staff Nurse/ Staff Midwife	2,900	3,153	3,555	3,748	3,780	+402	+225	+225	+627	+880	19.89%	4,078
Nursing/ Midwifery Student	102	147	118	144	132	-29	+15	+15	-15	+30	-10.15%	216
Nursing/ Midwifery other	42	38	45	46	44	+7	-1	-1	+6	+2	17.01%	53
Nursing & Midwifery	**4,301**	**4,841**	**5,395**	**5,616**	**5,643**	**+554**	**+248**	**+248**	**+802**	**+1,342**	**16.56%**	**6,231**
Therapy Professions	410	495	530	521	522	+35	-8	-8	+27	+112	5.37%	578
Health Science/ Diagnostics	878	943	978	987	995	+34	+17	+17	+52	+117	5.46%	1,074
Pharmacy	214	229	241	241	241	+12	+0	+0	+12	+27	5.16%	262
Psychologists	48	56	78	80	79	+21	+2	+2	+23	+32	40.70%	100
Social Workers	129	145	164	168	167	+19	+3	+3	+22	+38	15.17%	186
H&SC, Other	57	81	70	74	76	-11	+6	+6	-5	+19	-6.39%	91
Health & Social Care Professionals	**1,736**	**1,950**	**2,061**	**2,071**	**2,080**	**+110**	**+19**	**+19**	**+130**	**+344**	**6.65%**	**2,291**
Management (VIII & above)	136	180	179	178	182	-1	+2	+2	+2	+46	0.97%	184
Administrative/ Supervisory (V to VII)	668	819	973	970	968	+154	-5	-5	+149	+300	18.21%	1,010
Clerical (III & IV)	1,160	1,261	1,326	1,336	1,336	+65	+10	+10	+75	+176	5.92%	1,550
Management & Administrative	**1,964**	**2,260**	**2,478**	**2,484**	**2,486**	**+218**	**+7**	**+7**	**+226**	**+522**	**9.98%**	**2,744**
Support	827	862	856	847	847	-6	-8	-8	-14	+20	-1.68%	985
Maintenance/ Technical	103	94	91	89	91	-3	+0	+0	-3	-12	-2.94%	92
General Support	**929**	**956**	**946**	**936**	**938**	**-9**	**-8**	**-8**	**-17**	**+9**	**-1.80%**	**1,077**
Health Care Assistants	753	940	1,067	1,057	1,064	+127	-2	-2	+124	+312	13.23%	1,214
Care, other	31	37	79	77	77	+43	-2	-2	+41	+47	110.92%	88
Patient & Client Care	**783**	**977**	**1,146**	**1,134**	**1,142**	**+169**	**-4**	**-4**	**+165**	**+358**	**16.90%**	**1,302**

Section 38 Voluntary Agencies

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Voluntary Agencies	**4,268**	**4,909**	**5,115**	**5,063**	**5,077**	**+206**	**-38**	**-38**	**+169**	**+809**	**3.43%**	**6,039**
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	13.98%	8
Registrars	8	10	11	12	11	+1	+0	+0	+1	+3	11.55%	14
SHO/ Interns	12	13	17	15	14	+4	-2	-2	+1	+3	9.94%	19
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.19%	1
Medical & Dental	**29**	**31**	**35**	**35**	**33**	**+4**	**-2**	**-2**	**+2**	**+5**	**6.98%**	**42**
Nurse/ Midwife Manager	208	233	232	220	219	-1	-13	-13	-13	+12	-5.79%	239
Nurse/ Midwife Specialist & AN/MP	34	44	47	47	45	+3	-2	-2	+1	+10	1.70%	54
Staff Nurse/ Staff Midwife	528	586	587	582	576	+0	-11	-11	-11	+47	-1.86%	675
Nursing/ Midwifery Student		2	1	10	10	-1	+9	+9	+8	+10	467.04%	22
Nursing/ Midwifery other	8	11	8	8	8	-3	-1	-1	-3	-0	-29.29%	10
Nursing & Midwifery	**778**	**876**	**875**	**867**	**857**	**-1**	**-17**	**-17**	**-18**	**+79**	**-2.11%**	**1,000**
Therapy Professions	136	151	149	149	153	-1	+4	+4	+2	+17	1.60%	171
Health Science/ Diagnostics	3	4	3	3	3	-1	+0	+0	-0	+0	-11.02%	4
Social Care	638	808	818	819	821	+11	+3	+3	+13	+183	1.63%	944
Pharmacy	15	14	17	18	17	+2	+0	+0	+3	+2	18.60%	22
Psychologists	24	26	27	28	28	+2	+1	+1	+2	+4	9.46%	32
Social Workers	47	56	53	53	52	-3	-2	-2	-4	+4	-7.61%	59
H&SC, Other	8	9	8	8	7	-0	-2	-2	-2	-1	-24.15%	7
Health & Social Care Professionals	**870**	**1,067**	**1,076**	**1,078**	**1,081**	**+9**	**+5**	**+5**	**+14**	**+210**	**1.30%**	**1,239**
Management (VIII & above)	37	50	50	49	48	+1	-2	-2	-2	+11	-3.05%	50
Administrative/ Supervisory (V to VII)	109	133	150	153	152	+18	+2	+2	+20	+44	14.85%	161
Clerical (III & IV)	144	185	194	186	187	+9	-7	-7	+2	+43	1.10%	219
Management & Administrative	**290**	**368**	**395**	**388**	**388**	**+27**	**-7**	**-7**	**+20**	**+98**	**5.50%**	**430**
Support	257	242	234	236	229	-7	-6	-6	-13	-29	-5.31%	307
Maintenance/ Technical	46	50	60	54	52	+10	-8	-8	+3	+7	5.03%	57
General Support	**303**	**291**	**294**	**290**	**281**	**+3**	**-13**	**-13**	**-10**	**-22**	**-3.55%**	**364**
Health Care Assistants	1,560	1,834	1,995	1,969	1,991	+161	-4	-4	+157	+431	8.57%	2,442
Care, other	438	442	445	436	446	+3	+1	+1	+4	+8	0.87%	522
Patient & Client Care	**1,998**	**2,276**	**2,440**	**2,405**	**2,437**	**+164**	**-3**	**-3**	**+161**	**+439**	**7.08%**	**2,964**

HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**15,502**	**17,713**	**19,126**	**19,301**	**19,361**	**+1,413**	**+235**	**+61**	**+1,648**	**+3,859**	**9.30%**	**21,793**
St. James's Hospital	4,058	4,576	4,948	5,026	5,050	+372	+101	+24	+474	+992	10.35%	5,548
Coombe Women & Infants University Hospit	890	939	980	1,020	1,033	+41	+53	+13	+94	+143	9.97%	1,151
CHI at Connolly	136	146	146	141	140	-1	-5	-0	-6	+5	-3.94%	165
CHI at Temple Street	1,184	1,274	1,413	1,402	1,398	+139	-15	-5	+124	+213	9.72%	1,551
CHI at Crumlin	1,967	2,232	2,403	2,411	2,422	+171	+19	+11	+190	+455	8.52%	2,681
CHI at Tallaght	255	305	321	323	325	+16	+4	+2	+20	+69	6.58%	362
Tallaght University Hospital	2,683	3,181	3,560	3,679	3,680	+380	+120	+2	+500	+997	15.71%	4,057
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		111	186	187	186	+75	-0	-1	+75	+186	67.53%	189
CHI Corporate	3	40	53	49	49	+13	-4	-0	+9	+46	22.28%	50
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,122	1,131	+49	+25	+9	+74	+280	7.00%	1,306
Muiriosa Foundation Longford/Westmeath	270	359	373	370	372	+14	-1	+2	+13	+102	3.60%	468
Muiriosa Foundation South Kildare	334	352	363	350	356	+11	-7	+6	+3	+22	0.95%	457
Cheeverstown House	396	427	441	440	439	+13	-1	-0	+12	+43	2.81%	514
Muiriosa Foundation Laois/Offaly	302	394	426	433	434	+32	+8	+1	+40	+132	10.09%	546
Peamount Hospital (Newcastle)	486	549	591	575	580	+41	-11	+5	+31	+94	5.61%	672
Our Lady's Hospice & Care, Dublin	482	526	513	514	510	-12	-3	-4	-16	+28	-2.96%	592
Kare, Newbridge Co Kildare	360	448	490	476	476	+42	-14	+0	+28	+116	6.18%	595
St. John of God Liffey Services	787	795	812	783	778	+17	-33	-5	-17	-9	-2.08%	889

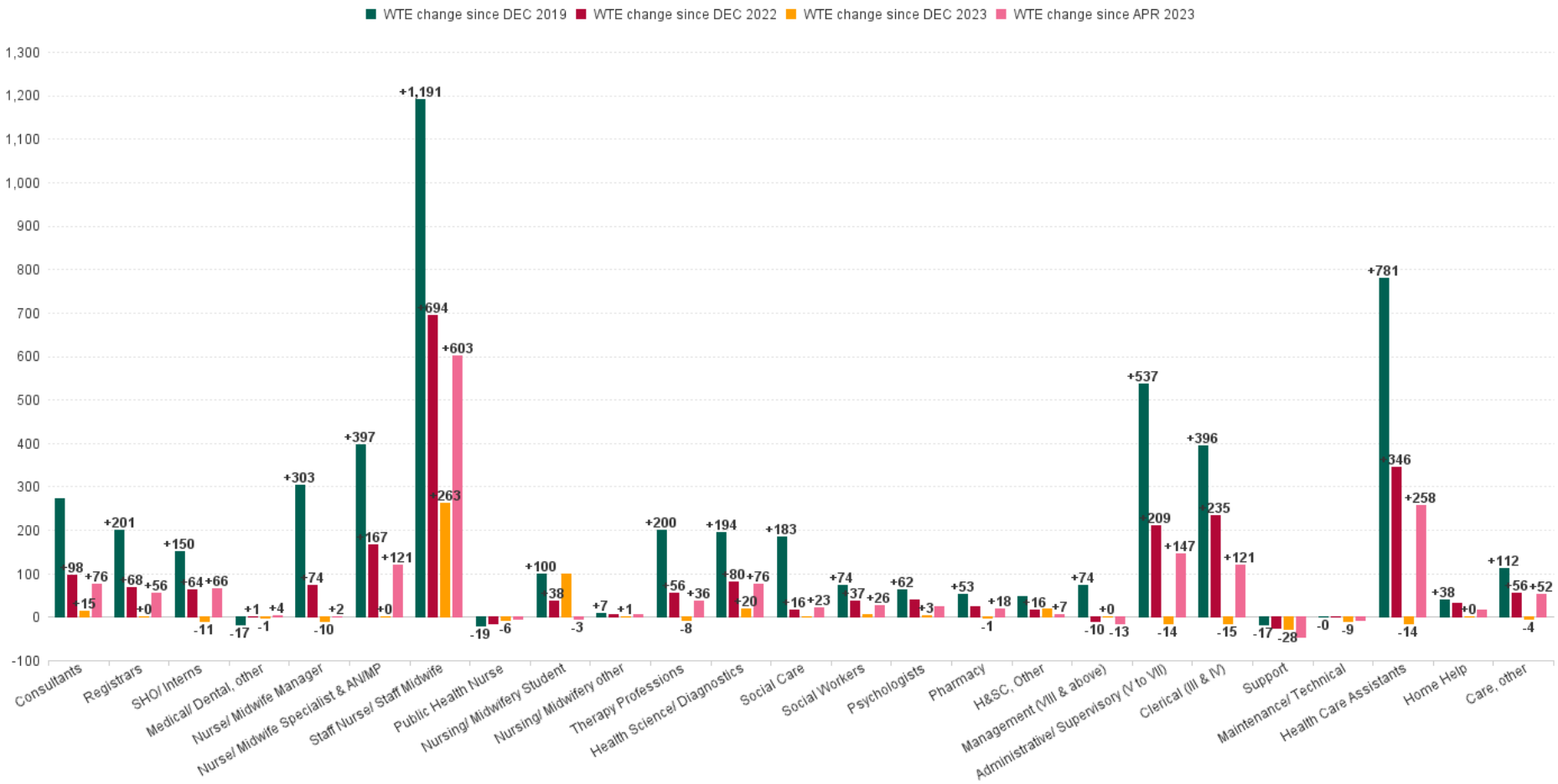
HSE Dublin & Midlands Employment Report by Grade Group: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**25,397**	**28,410**	**30,411**	**30,679**	**30,719**	**+2,001**	**+308**	**+308**	**+2,309**	**+5,321**	**8.13%**	**34,515**
Consultant Anaesthesia	96	121	125	126	125	+5	+0	+0	+5	+29	3.89%	139
Consultant Dentistry	2	2	3	3	2	+1	-1	-1	+0	+0	0.00%	2
Consultant Emergency Medicine	30	51	59	57	56	+8	-3	-3	+5	+26	9.45%	61
Consultant Intensive Care Medicine	13	16	18	19	19	+2	+0	+0	+3	+6	16.68%	19
Consultant Medicine	193	252	282	289	290	+30	+8	+8	+38	+97	15.11%	309
Consultant Obstetrics & Gynaecology	29	33	39	36	37	+6	-2	-2	+4	+8	11.63%	39
Consultant Paediatrics	88	103	112	109	113	+8	+1	+1	+10	+26	9.44%	118
Consultant Pathology	63	77	81	82	84	+4	+3	+3	+7	+20	8.47%	91
Consultant Psychiatry	80	84	88	92	92	+5	+4	+4	+8	+12	9.65%	96
Consultant Radiology	82	89	95	95	97	+6	+3	+3	+8	+15	9.20%	101
Consultant Surgery	118	142	151	156	153	+9	+2	+2	+11	+35	7.65%	160
Consultants	**795**	**970**	**1,053**	**1,065**	**1,068**	**+83**	**+15**	**+15**	**+98**	**+273**	**10.05%**	**1,135**
Registrar	506	584	622	643	645	+38	+23	+23	+61	+139	10.40%	669
Senior Registrar	43	50	44	41	40	-6	-4	-4	-10	-3	-20.61%	42
Specialist Registrar	351	398	434	422	416	+36	-18	-18	+18	+65	4.47%	435
Registrars	**899**	**1,032**	**1,100**	**1,106**	**1,100**	**+68**	**+0**	**+0**	**+68**	**+201**	**6.62%**	**1,146**
Interns	134	154	159	156	154	+5	-5	-5	+1	+21	0.34%	172
Senior House Officer	492	558	627	619	621	+69	-6	-6	+64	+129	11.44%	651
SHO/ Interns	**626**	**711**	**786**	**774**	**776**	**+75**	**-11**	**-11**	**+64**	**+150**	**9.04%**	**823**
Dentists	50	48	46	43	44	-2	-1	-1	-4	-6	-7.43%	54
Other Medical	83	68	72	68	72	+4	+0	+0	+4	-11	6.38%	111
Medical/ Dental, other	**133**	**116**	**118**	**112**	**117**	**+2**	**-1**	**-1**	**+1**	**-17**	**0.68%**	**165**
Medical & Dental	**2453**	**2829**	**3057**	**3057**	**3060**	**+227**	**+3**	**+3**	**+231**	**+607**	**8.16%**	**3,269**
Clinical Nurse/ Midwife Manager 1	389	411	435	425	428	+24	-7	-7	+16	+39	3.95%	459
Clinical Nurse/ Midwife Manager 2	1,079	1,215	1,248	1,248	1,238	+33	-10	-10	+23	+159	1.93%	1,380
Clinical Nurse/ Midwife Manager 3	165	193	207	211	214	+14	+7	+7	+21	+49	11.09%	226
Director Nursing/Midwifery, Assistant	203	240	251	252	253	+10	+2	+2	+13	+50	5.25%	265
Director of Nursing/Midwifery	46	52	55	54	52	+3	-3	-3	+1	+6	1.37%	53
Nurse/ Midwife Manager	**1,882**	**2,111**	**2,196**	**2,190**	**2,186**	**+85**	**-10**	**-10**	**+74**	**+303**	**3.52%**	**2,383**
Advanced Nurse/ Midwife Practitioner	61	131	167	174	175	+36	+8	+8	+44	+114	33.54%	186
Adv. Nurse/ Midwife, Candidate	29	81	109	108	108	+28	-1	-1	+27	+80	33.56%	114
Clinical Nurse/ Midwife Spec., Candidate			1	9	13	+1	+11	+11	+13	+13	-100.00%	14
Clinical Nurse/ Midwife Specialist	435	543	644	630	626	+101	-18	-18	+83	+191	15.30%	718
Nurse/ Midwife Specialist & AN/MP	**524**	**755**	**922**	**921**	**922**	**+167**	**+0**	**+0**	**+167**	**+397**	**22.13%**	**1,032**
Nursing Bank	29	6	5	5	6	-1	+0	+0	-1	-23	-13.14%	10
Staff Midwives	243	216	189	208	212	-27	+22	+22	-4	-32	-2.00%	234
Staff Nurse [Intellectual Disability]	289	330	338	338	336	+9	-3	-3	+6	+47	1.89%	392
Staff Nurse [Psychiatric]	418	406	401	406	411	-5	+10	+10	+5	-6	1.32%	439
Staff Nurses [General/ Children's]	4,429	4,946	5,400	5,625	5,633	+455	+233	+233	+688	+1,205	13.90%	6,191
Staff Nurse/ Staff Midwife	**5,407**	**5,904**	**6,335**	**6,582**	**6,598**	**+431**	**+263**	**+263**	**+694**	**+1,191**	**11.76%**	**7,266**
Public Health Nurse	281	276	268	266	262	-8	-6	-6	-14	-19	-5.11%	310
Public Health Nurse	**281**	**276**	**268**	**266**	**262**	**-8**	**-6**	**-6**	**-14**	**-19**	**-5.11%**	**310**
Nursing/ Midwifery awaiting registration	32	93	47	51	62	-46	+15	+15	-31	+31	-33.01%	63
Post-registration Nurse/ Midwife Student	97	87	72	66	56	-15	-17	-17	-31	-41	-35.93%	61
Pre-registration Nurse/ Midwife Intern	23	34	33	134	133	-0	+100	+100	+100	+111	297.37%	270
Nursing/ Midwifery Student	**151**	**213**	**152**	**251**	**251**	**-61**	**+99**	**+99**	**+38**	**+100**	**17.68%**	**394**
Nursing Education/Clinical	60	59	63	65	64	+4	+1	+1	+5	+4	8.82%	77
Other Nursing/ Midwifery	5	7	8	8	8	+1	+0	+0	+1	+3	14.29%	9
Nursing/ Midwifery other	**64**	**66**	**71**	**73**	**72**	**+5**	**+1**	**+1**	**+6**	**+7**	**9.41%**	**86**
Nursing & Midwifery	**8310**	**9325**	**9944**	**10283**	**10290**	**+619**	**+347**	**+347**	**+965**	**+1,980**	**10.35%**	**11,471**
Dietitians	188	209	221	227	226	+12	+5	+5	+17	+38	8.10%	256
Occupational Therapists	351	374	395	387	385	+20	-9	-9	+11	+34	2.85%	431
Orthoptists	8	9	8	9	9	-1	+1	+1	+1	+1	6.64%	12
Physiotherapists	397	478	504	498	501	+27	-3	-3	+23	+104	4.90%	559

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**25,397**	**28,410**	**30,411**	**30,679**	**30,719**	**+2,001**	**+308**	**+308**	**+2,309**	**+5,321**	**8.13%**	**34,515**
Podiatrists & Chiropodists	8	12	15	17	16	+3	+0	+0	+3	+8	27.21%	19
Speech & Language Therapists	242	256	259	257	256	+3	-2	-2	+1	+14	0.20%	291
Therapy Professions	**1,194**	**1,338**	**1,402**	**1,394**	**1,394**	**+64**	**-8**	**-8**	**+56**	**+200**	**4.15%**	**1,568**
Audiology	9	22	19	20	21	-2	+1	+1	-1	+11	-3.76%	23
Biochemists	14	12	14	14	14	+2	+0	+0	+2	+0	16.57%	15
Cardiac Physiologists	58	59	63	62	63	+4	-1	-1	+4	+5	6.65%	68
Clinical Engineering	62	61	66	66	66	+5	-0	-0	+5	+4	8.35%	69
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	-0	-0	-1	+1	-17.63%	3
Medical Science	550	587	606	609	617	+19	+11	+11	+30	+66	5.16%	669
Neuro-Physiologists	19	20	22	22	21	+2	-1	-1	+1	+2	2.44%	24
Perfusionists	9	9	10	12	12	+0	+2	+2	+3	+3	26.59%	12
Phlebotomists	45	63	71	75	76	+8	+5	+5	+13	+30	20.90%	85
Physicists	107	100	107	106	107	+8	-0	-0	+7	+0	7.41%	113
Radiation Therapists	138	134	132	133	132	-2	-0	-0	-2	-6	-1.35%	142
Radiographers	287	343	357	363	361	+15	+4	+4	+19	+74	5.41%	389
Respiratory Physiologists	22	24	28	27	27	+4	-1	-1	+3	+6	13.21%	29
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-24.18%	10
Health Science/ Diagnostics	**1,337**	**1,451**	**1,511**	**1,523**	**1,531**	**+61**	**+20**	**+20**	**+80**	**+194**	**5.55%**	**1,653**
Social Care	653	821	835	834	836	+14	+2	+2	+16	+183	1.91%	960
Social Care	**653**	**821**	**835**	**834**	**836**	**+14**	**+2**	**+2**	**+16**	**+183**	**1.91%**	**960**
Pharmacists	208	216	232	236	237	+16	+6	+6	+21	+29	9.91%	261
Pharmacy Technicians	118	137	147	142	141	+10	-7	-7	+4	+23	2.63%	162
Pharmacy	**326**	**353**	**379**	**378**	**378**	**+26**	**-1**	**-1**	**+25**	**+53**	**7.08%**	**423**
Psychologists	194	216	253	259	256	+37	+3	+3	+40	+62	18.66%	293
Psychologists	**194**	**216**	**253**	**259**	**256**	**+37**	**+3**	**+3**	**+40**	**+62**	**18.66%**	**293**
Social Workers	284	321	351	359	358	+30	+7	+7	+37	+74	11.51%	396
Social Workers	**284**	**321**	**351**	**359**	**358**	**+30**	**+7**	**+7**	**+37**	**+74**	**11.51%**	**396**
Counsellor Therapists	55	60	61	64	63	+1	+2	+2	+4	+9	5.96%	72
Dental Hygienists	12	10	9	11	11	-2	+2	+2	+0	-1	3.50%	15
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students	17	27	22	32	33	-5	+11	+11	+7	+16	25.02%	36
Other Health & Social Care	26	38	40	42	42	+2	+2	+2	+4	+17	11.83%	49
Play Therapists/ Specialists	21	27	25	25	27	-2	+1	+1	-0	+6	-1.19%	34
H&SC, Other	**130**	**162**	**158**	**175**	**177**	**-4**	**+19**	**+19**	**+16**	**+47**	**9.74%**	**207**
Health & Social Care Professionals	**4118**	**4661**	**4889**	**4922**	**4931**	**+228**	**+41**	**+41**	**+270**	**+813**	**5.78%**	**5,500**
Executive Management	45	55	56	56	56	+0	-0	-0	+0	+10	0.72%	56
Senior Management (VIII & GM)	230	305	294	293	294	-11	+0	+0	-11	+64	-3.47%	301
Management (VIII & above)	**276**	**360**	**350**	**349**	**350**	**-10**	**+0**	**+0**	**-10**	**+74**	**-2.82%**	**357**
Middle Management (V-VII)	1,085	1,413	1,636	1,625	1,622	+222	-14	-14	+209	+538	14.78%	1,693
Other Administrative	3	2	3	3	3	+1	+0	+0	+1	-1	24.44%	3
Administrative/ Supervisory (V to VII)	**1,088**	**1,416**	**1,639**	**1,628**	**1,625**	**+223**	**-14**	**-14**	**+209**	**+537**	**14.80%**	**1,696**
General Administrative (III & IV)	2,186	2,347	2,597	2,580	2,582	+250	-15	-15	+235	+396	10.01%	2,922
Clerical (III & IV)	**2,186**	**2,347**	**2,597**	**2,580**	**2,582**	**+250**	**-15**	**-15**	**+235**	**+396**	**10.01%**	**2,922**
Management & Administrative	**3550**	**4122**	**4585**	**4557**	**4557**	**+463**	**-29**	**-29**	**+434**	**+1,007**	**10.53%**	**4,975**
Catering	185	177	190	189	185	+13	-5	-5	+8	-0	4.59%	201
Household Services	730	703	681	680	683	-22	+2	+2	-20	-47	-2.79%	867
Other Labs & Associated	108	156	180	176	175	+24	-5	-5	+19	+66	12.07%	190
Other Support	187	181	190	183	171	+9	-18	-18	-9	-15	-5.15%	205
Portering	258	260	239	238	237	-21	-2	-2	-23	-20	-8.75%	254
Support	**1,468**	**1,476**	**1,479**	**1,465**	**1,452**	**+3**	**-28**	**-28**	**-25**	**-17**	**-1.68%**	**1,717**
Maintenance	243	236	244	235	236	+7	-7	-7	-0	-7	-0.03%	245
Technical Services	9	15	18	16	16	+3	-2	-2	+1	+7	6.96%	16
Maintenance/ Technical	**252**	**251**	**262**	**251**	**252**	**+10**	**-9**	**-9**	**+1**	**-0**	**0.38%**	**261**
General Support	**1721**	**1728**	**1741**	**1716**	**1704**	**+13**	**-37**	**-37**	**-24**	**-17**	**-1.38%**	**1,978**
Attendant/ Aide	1,264	767	772	775	771	+5	-2	-2	+3	-494	0.40%	865
Health Care Assistant/ Care Assistant	2,828	3,735	4,047	4,004	4,035	+312	-13	-13	+300	+1,207	8.02%	4,720

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	**25,397**	**28,410**	**30,411**	**30,679**	**30,719**	**+2,001**	**+308**	**+308**	**+2,309**	**+5,321**	**8.13%**	**34,515**
Health & Social Care Assistants	35	59	102	106	103	+43	+1	+1	+43	+68	72.81%	114
Health Care Assistants	**4,128**	**4,562**	**4,922**	**4,884**	**4,908**	**+360**	**-14**	**-14**	**+346**	**+781**	**7.59%**	**5,699**
Home Helps	330	337	368	369	368	+31	+0	+0	+31	+38	9.14%	594
Home Help	**330**	**337**	**368**	**369**	**368**	**+31**	**+0**	**+0**	**+31**	**+38**	**9.14%**	**594**
Health Promotion		35	47	47	47	+12	-0	-0	+12	+47	33.14%	51
Home Care Services	15	17	16	17	22	-1	+6	+6	+5	+7	31.09%	24
Other Care Grades	237	249	290	286	296	+42	+6	+6	+47	+59	18.99%	330
Pastoral Care	30	28	29	29	29	+1	+0	+0	+1	-1	4.16%	39
Workshop Services	507	517	523	511	507	+6	-15	-15	-9	+0	-1.83%	585
Care, other	**789**	**845**	**905**	**890**	**901**	**+60**	**-4**	**-4**	**+56**	**+112**	**6.59%**	**1,029**
Patient & Client Care	**5246**	**5744**	**6195**	**6144**	**6177**	**+451**	**-18**	**-18**	**+433**	**+931**	**7.53%**	**7,322**

WTE Change by Staff Group



HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**30,719**	**34,515**	**1:0.9**	**21.10%**	**78.90%**	**1:0.9**	**1:0.9**	**85.11%**	**16.45%**	**68.67%**	**75.64%**	**24.36%**	**87.58%**	**72.45%**
Consultants	1,068	1,135	1:0.9	51.28%	48.72%	1:1	1:0.9	81.06%	41.59%	39.47%	89.16%	10.84%	92.61%	85.53%
Registrars	1,100	1,146	1:1	49.04%	50.96%	1:1	1:0.9	2.09%	1.31%	0.79%	96.77%	3.23%	98.22%	95.38%
SHO/ Interns	776	823	1:0.9	41.68%	58.32%	1:0.9	1:0.9	0.36%	0.24%	0.12%	99.88%	0.12%	100.00%	99.79%
Medical/ Dental, other	117	165	1:0.7	35.76%	64.24%	1:0.7	1:0.7	85.45%	27.88%	57.58%	43.03%	56.97%	42.37%	43.40%
Medical & Dental	**3,060**	**3,269**	**1:0.9**	**47.29%**	**52.71%**	**1:0.9**	**1:0.9**	**33.28%**	**16.37%**	**16.92%**	**92.20%**	**7.80%**	**94.37%**	**90.25%**
Nurse/ Midwife Manager	2,186	2,383	1:0.9	8.98%	91.02%	1:1	1:0.9	97.94%	8.77%	89.17%	80.28%	19.72%	96.26%	78.70%
Nurse/ Midwife Specialist & AN/MP	922	1,032	1:0.9	5.43%	94.57%	1:1	1:0.9	98.26%	5.23%	93.02%	76.26%	23.74%	96.43%	75.10%
Staff Nurse/ Staff Midwife	6,598	7,266	1:0.9	10.28%	89.72%	1:1	1:0.9	91.25%	9.01%	82.23%	79.27%	20.73%	94.78%	77.50%
Public Health Nurse	262	310	1:0.8	0.65%	99.35%	1:1	1:0.8	98.39%	0.65%	97.74%	75.48%	24.52%	100.00%	75.32%
Public Health Nurse	262	310	1:0.8	0.65%	99.35%	1:1	1:0.8	98.39%	0.65%	97.74%	75.48%	24.52%	100.00%	75.32%
Pre-registration Nurse/ Midwife Intern	133	270	1:0.5	7.78%	92.22%	1:0.5	1:0.5	0.74%		0.74%	91.85%	8.15%	95.24%	91.57%
Post-registration Nurse/ Midwife Student	56	61	1:0.9	4.92%	95.08%	1:1	1:0.9	9.84%		9.84%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	62	63	1:1	17.46%	82.54%	1:1	1:1	25.40%	9.52%	15.87%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	251	394	1:0.6	8.88%	91.12%	1:0.7	1:0.6	6.09%	1.52%	4.57%	94.42%	5.58%	97.14%	94.15%
Nursing/ Midwifery other	72	86	1:0.8	4.65%	95.35%	1:1	1:0.8	97.67%	4.65%	93.02%	65.12%	34.88%	100.00%	63.41%
Nursing & Midwifery	**10,290**	**11,471**	**1:0.9**	**9.22%**	**90.78%**	**1:1**	**1:0.9**	**90.58%**	**8.11%**	**82.48%**	**79.52%**	**20.48%**	**95.27%**	**77.92%**
Therapy Professions	1,394	1,568	1:0.9	10.01%	89.99%	1:1	1:0.9	93.43%	9.12%	84.31%	80.61%	19.39%	92.99%	79.23%
Health Science/ Diagnostics	1,531	1,653	1:0.9	25.95%	74.05%	1:1	1:0.9	94.13%	24.26%	69.87%	85.30%	14.70%	96.97%	81.21%
Social Care	836	960	1:0.9	21.35%	78.65%	1:0.9	1:0.9	98.44%	20.83%	77.60%	48.44%	51.56%	64.88%	43.97%
Social Workers	358	396	1:0.9	14.39%	85.61%	1:1	1:0.9	95.71%	13.38%	82.32%	81.06%	18.94%	87.72%	79.94%
Psychologists	256	293	1:0.9	19.80%	80.20%	1:0.9	1:0.9	89.08%	19.11%	69.97%	73.04%	26.96%	89.66%	68.94%
Pharmacy	378	423	1:0.9	11.82%	88.18%	1:1	1:0.9	85.58%	8.98%	76.60%	78.25%	21.75%	86.00%	77.21%
H&SC, Other	177	207	1:0.9	23.19%	76.81%	1:0.9	1:0.8	77.29%	17.87%	59.42%	64.25%	35.75%	79.17%	59.75%
Health & Social Care Professionals	**4,931**	**5,500**	**1:0.9**	**18.25%**	**81.75%**	**1:1**	**1:0.9**	**93.24%**	**16.87%**	**76.36%**	**75.24%**	**24.76%**	**87.45%**	**72.51%**
Management (VIII & above)	350	357	1:1	32.77%	67.23%	1:1	1:1	91.60%	28.01%	63.59%	97.76%	2.24%	98.29%	97.50%
Administrative/ Supervisory (V to VII)	1,625	1,696	1:1	25.41%	74.59%	1:1	1:0.9	88.50%	21.05%	67.45%	90.09%	9.91%	98.38%	87.27%
Clerical (III & IV)	2,582	2,922	1:0.9	13.69%	86.31%	1:1	1:0.9	85.15%	10.78%	74.37%	72.72%	27.28%	93.75%	69.39%
Management & Administrative	**4,557**	**4,975**	**1:0.9**	**19.06%**	**80.94%**	**1:1**	**1:0.9**	**86.75%**	**15.52%**	**71.24%**	**80.44%**	**19.56%**	**96.41%**	**76.68%**

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**30,719**	**34,515**	**1:0.9**	**21.10%**	**78.90%**	**1:0.9**	**1:0.9**	**85.11%**	**16.45%**	**68.67%**	**75.64%**	**24.36%**	**87.58%**	**72.45%**
Support	1,452	1,717	1:0.8	36.05%	63.95%	1:0.9	1:0.8	87.07%	30.93%	56.14%	61.50%	38.50%	81.74%	50.09%
Maintenance/ Technical	252	261	1:1	96.55%	3.45%	1:1	1:0.9	96.93%	93.49%	3.45%	92.72%	7.28%	94.05%	55.56%
General Support	**1,704**	**1,978**	**1:0.9**	**44.03%**	**55.97%**	**1:0.9**	**1:0.8**	**88.37%**	**39.18%**	**49.19%**	**65.62%**	**34.38%**	**85.30%**	**50.14%**
Health Care Assistants	4,908	5,699	1:0.9	26.64%	73.36%	1:0.9	1:0.8	92.60%	25.36%	67.24%	61.78%	38.22%	73.06%	57.69%
Home Helps	368	594	1:0.6	7.91%	92.09%	1:0.5	1:0.6	75.59%	4.38%	71.21%	39.23%	60.77%	36.17%	39.49%
Home Help	368	594	1:0.6	7.91%	92.09%	1:0.5	1:0.6	75.59%	4.38%	71.21%	39.23%	60.77%	36.17%	39.49%
Care, other	901	1,029	1:0.9	28.09%	71.91%	1:0.9	1:0.9	95.24%	25.75%	69.48%	75.80%	24.20%	86.16%	71.76%
Patient & Client Care	**6,177**	**7,322**	**1:0.8**	**25.32%**	**74.68%**	**1:0.9**	**1:0.8**	**91.59%**	**23.71%**	**67.88%**	**61.92%**	**38.08%**	**74.16%**	**57.77%**

HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. AP

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**30,719**	**34,515**	**1:0.9**	**7,281**	**27,234**	**1:0.9**	**1:0.9**	**85.11%**	**16.45%**	**68.67%**	**75.64%**	**24.36%**	**87.58%**	**72.45%**
Acute Hospital Services	19,438	21,376	1:0.9	4,629	16,747	1:1	1:0.9	81.59%	15.55%	66.04%	81.13%	18.87%	93.50%	77.71%
Disabilities	5,029	6,004	1:0.8	1,366	4,638	1:0.9	1:0.8	92.26%	21.05%	71.20%	57.45%	42.55%	66.76%	54.70%
Mental Health	1,577	1,708	1:0.9	430	1,278	1:1	1:0.9	85.71%	20.67%	65.05%	89.58%	10.42%	97.67%	86.85%
Older People	1,954	2,305	1:0.8	362	1,943	1:0.9	1:0.8	90.76%	13.45%	77.31%	65.73%	34.27%	81.77%	62.74%
Primary Care	2,556	2,945	1:0.9	469	2,476	1:0.9	1:0.9	90.93%	13.68%	77.25%	71.58%	28.42%	84.86%	69.06%
Community Health & Wellbeing	68	74	1:0.9	9	65	1:1	1:0.9	90.54%	10.81%	79.73%	89.19%	10.81%	100.00%	87.69%
CHO Operations	57	59	1:1	10	49	1:1	1:1	91.53%	13.56%	77.97%	96.61%	3.39%	80.00%	100.00%
Health & Well-being	41	44	1:0.9	6	38	1:0.9	1:0.9	97.73%	13.64%	84.09%	93.18%	6.82%	100.00%	92.11%

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
Total	**+0.1%**	**+40.1**	**+21.8**	**+4.6**	**-17.8**	**+18.1**	**-11.3**	**+26.0**	**-0.8**	**-0.4**
Consultants	+0.3%	+2.8	+3.1	+0.4	-0.7					
Registrars	-0.5%	-5.7	-3.3	-1.8	-0.7	+0.1				
SHO/ Interns	+0.2%	+1.2	-1.9	+3.3	-0.2	+0.1	-0.0			
Medical/ Dental, other	+4.5%	+5.0	-0.2		+0.2	+0.0	+0.0	+5.0		
Medical & Dental	**+0.1%**	**+3.3**	**-2.4**	**+1.9**	**-1.4**	**+0.2**	**-0.0**	**+5.0**		
Nurse/ Midwife Manager	-0.2%	-4.3	-1.1	-2.8	-1.9	-0.7	-1.5	+3.6	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+1.2	+3.4	-0.3	-2.0	-0.0	+0.1		+0.0	
Staff Nurse/ Staff Midwife	+0.2%	+15.6	+15.9	+7.3	-2.6	-7.9	-0.1	+3.0		+0.0
Public Health Nurse	-1.4%	-3.7			-3.7		+0.0			
Nursing/ Midwifery Student	+0.0%	+0.0	+0.3	+0.0	+0.0	-0.3	+0.0			
Nursing/ Midwifery other	-1.8%	-1.3	-1.4	+0.2	+0.1	-0.1	+0.0			
Nursing & Midwifery	**+0.1%**	**+7.5**	**+17.0**	**+4.4**	**-10.0**	**-9.0**	**-1.5**	**+6.6**	**+0.0**	**+0.0**
Therapy Professions	0.0%	-0.5	-1.9	+0.3	-3.2	+3.3	+1.1		+0.0	
Health Science/ Diagnostics	+0.5%	+8.1	+7.8		+0.1	+0.0	+0.2			
Social Care	+0.3%	+2.5		+0.2	+0.0	+2.4	-0.1			
Social Workers	-0.3%	-1.0	+0.4	+0.4	-1.6	+0.6	+0.3		-1.0	
Psychologists	-1.2%	-3.1	-2.3	-0.9	+0.3	-0.2				
Pharmacy	+0.0%	+0.2	+0.6	+0.2	+0.0	-0.6	+0.0			
H&SC, Other	+1.3%	+2.2	+1.7	+0.9	-0.5	-0.9	+0.0	+1.0		
Health & Social Care Professionals	**+0.2%**	**+8.4**	**+6.2**	**+1.1**	**-4.9**	**+4.6**	**+1.4**	**+1.0**	**-1.0**	
Management (VIII & above)	+0.3%	+1.1	+3.5	+0.0	+1.0	-2.4	-2.0	+1.0	+0.1	+0.0
Administrative/ Supervisory (V to VII)	-0.2%	-2.7	-4.7	-0.2	+0.8	+0.3	-6.5	+7.5	+0.1	+0.0

Clerical (III & IV)	+0.1%	+1.4	-3.3	-1.2	-0.6	+1.1	+0.3	+5.0	+0.1	+0.0
Management & Administrative	**0.0%**	**-0.2**	**-4.6**	**-1.3**	**+1.3**	**-1.1**	**-8.2**	**+13.4**	**+0.2**	**+0.0**
Support	-0.9%	-13.4	-3.1	+0.3	+0.4	-8.6	-2.5			
Maintenance/ Technical	+0.5%	+1.3	+3.1	-0.0	+0.0	-1.5	-0.3			
General Support	**-0.7%**	**-12.1**	**+0.1**	**+0.3**	**+0.4**	**-10.1**	**-2.7**			
Health Care Assistants	+0.5%	+23.7	+4.9	-0.3	-0.5	+23.9	-4.4			+0.0
Home Help	-0.2%	-0.8			-0.0	-0.0	-0.8			
Care, other	+1.2%	+10.3	+0.6	-1.5	-2.8	+9.5	+5.0			-0.4
Patient & Client Care	**+0.5%**	**+33.2**	**+5.5**	**-1.8**	**-3.3**	**+33.4**	**-0.2**			**-0.4**

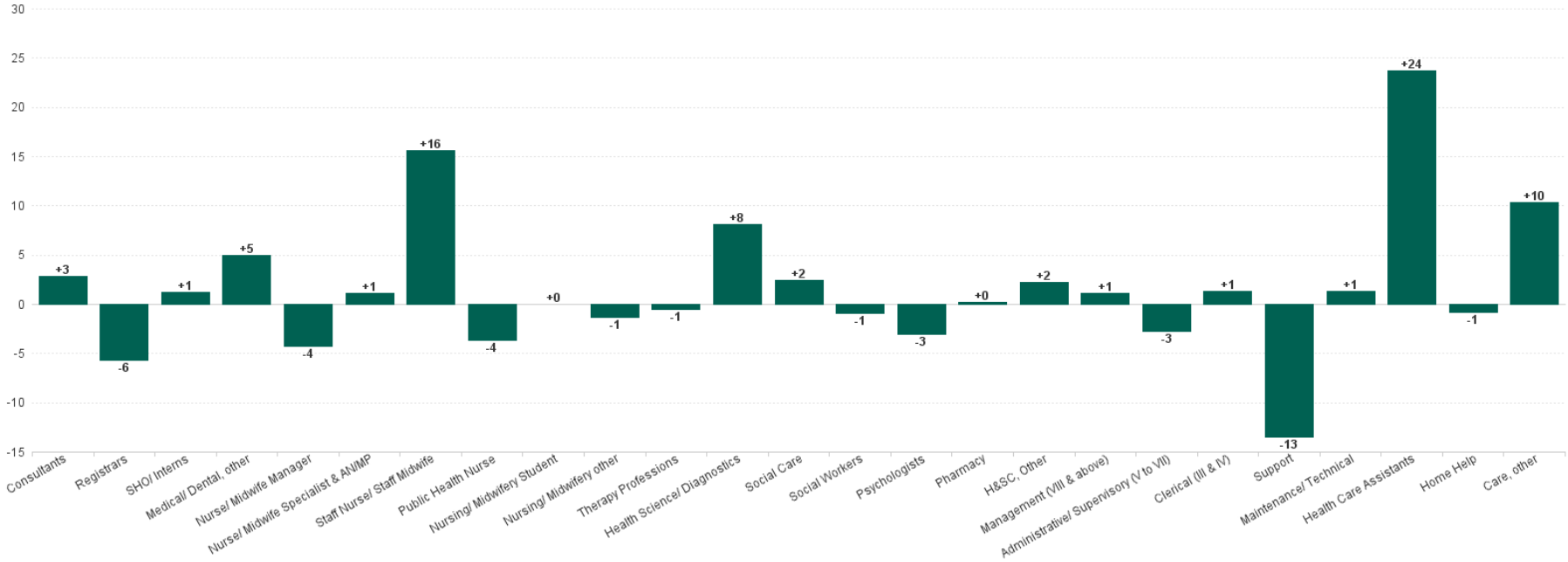
Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
Total	**+5.7%**	**+1,664.0**	**+1,436.4**	**+19.2**	**+34.7**	**+160.2**	**+11.2**	**+1.0**	**-1.3**	**+2.6**
Consultants	+7.7%	+76.0	+68.8	+6.7	+0.4					
Registrars	+5.3%	+55.5	+73.2	-7.1	-10.6	+0.0				
SHO/ Interns	+9.3%	+65.9	+51.5	+10.6	+2.4	+1.5	-0.0			
Medical/ Dental, other	+3.3%	+3.8	+4.1		+0.8	+0.0	-0.7	-0.4		
Medical & Dental	**+7.0%**	**+201.1**	**+197.6**	**+10.2**	**-7.1**	**+1.5**	**-0.7**	**-0.4**		
Nurse/ Midwife Manager	+0.1%	+2.1	+30.0	-15.9	-2.9	-12.2	+3.3	-1.1	+0.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+15.1%	+121.2	+100.8	+10.9	+3.9	+0.9	+4.6		+0.0	
Staff Nurse/ Staff Midwife	+10.1%	+602.6	+607.7	+3.6	+11.4	-6.8	-14.1	-0.1		+1.0
Public Health Nurse	-1.2%	-3.1			-4.1		+1.0			
Nursing/ Midwifery Student	-1.2%	-3.1	+15.4	+0.5	-11.0	-8.0	+0.0			
Nursing/ Midwifery other	+10.3%	+6.7	+6.3	-0.4	+0.9	-0.2	+0.1			
Nursing & Midwifery	**+7.6%**	**+726.3**	**+760.2**	**-1.3**	**-1.8**	**-26.3**	**-5.1**	**-1.3**	**+0.0**	**+2.0**
Therapy Professions	+2.7%	+36.1	+36.5	+0.0	-7.9	-3.5	+10.9		+0.0	
Health Science/ Diagnostics	+5.2%	+75.9	+80.1		-3.5	-1.1	+0.4			
Social Care	+2.8%	+22.6		-3.2	+2.6	+23.2				
Social Workers	+7.9%	+26.3	+18.1	+4.0	+2.7	-2.0	+1.5		+1.9	
Psychologists	+10.7%	+24.6	+13.1	+2.6	+13.0	-4.0				
Pharmacy	+4.9%	+17.8	+13.0	+0.9	+2.7	+2.0	+0.2		-1.0	
H&SC, Other	+4.2%	+7.1	-6.5	+3.3	+12.3	-2.1	+0.1	+0.0		
Health & Social Care Professionals	**+4.5%**	**+210.3**	**+154.3**	**+7.7**	**+21.9**	**+12.4**	**+13.1**	**+0.0**	**+1.0**	
Management (VIII & above)	-3.7%	-13.4	-3.9	+1.0	+1.0	-4.3	-3.9	+0.0	-2.4	-1.0

Administrative/ Supervisory (V to VII)	+9.9%	+146.8	+109.1	+1.5	+15.7	+25.0	-6.3	+2.1	+1.8	-2.0
Clerical (III & IV)	+4.9%	+121.1	+97.1	-1.6	+7.5	+5.9	+12.1	+0.9	+0.4	-1.0
Management & Administrative	**+5.9%**	**+254.5**	**+202.3**	**+0.9**	**+24.2**	**+26.6**	**+1.9**	**+3.0**	**-0.2**	**-4.0**
Support	-3.0%	-45.7	-26.7	-2.9	-10.7	+0.8	-6.1			
Maintenance/ Technical	-3.1%	-8.1	-3.5	-0.8	-0.7	-5.1	+1.9			
General Support	**-3.1%**	**-53.8**	**-30.2**	**-3.7**	**-11.4**	**-4.2**	**-4.2**			
Health Care Assistants	+5.6%	+258.1	+112.7	+6.3	+11.7	+145.3	-14.9	-0.3		-2.6
Home Help	+4.5%	+15.8			+5.0	-1.4	+12.2			
Care, other	+6.1%	+51.6	+39.7	-0.9	-7.7	+6.4	+8.9		-2.0	+7.2
Patient & Client Care	**+5.6%**	**+325.5**	**+152.3**	**+5.4**	**+9.0**	**+150.3**	**+6.3**	**-0.3**	**-2.0**	**+4.6**

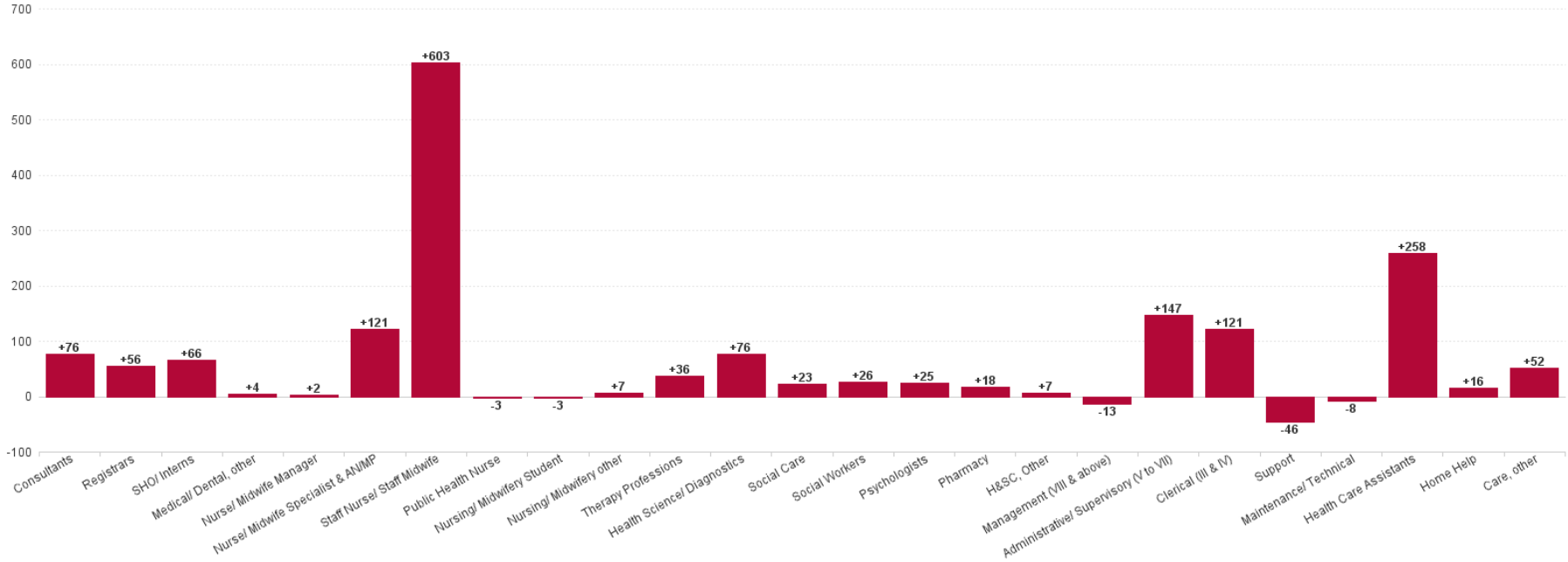
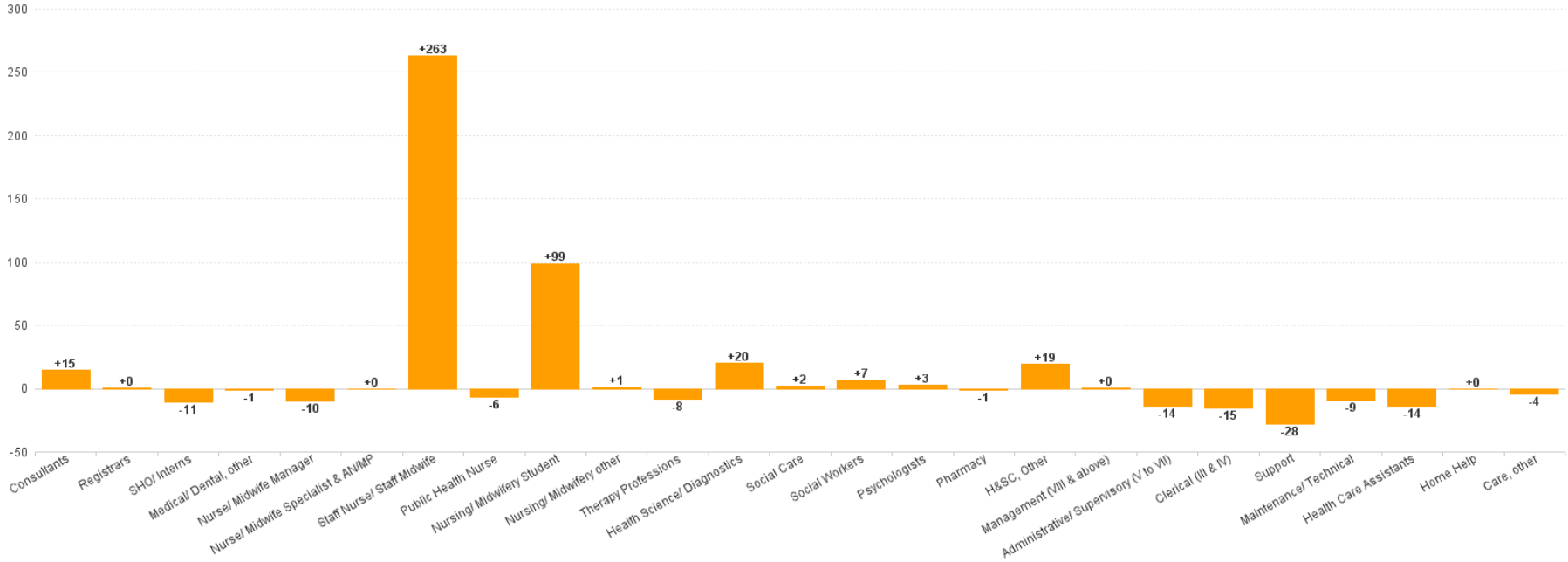
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
Total	**+1.0%**	**+307.8**	**+366.3**	**+20.9**	**-6.6**	**-39.7**	**-33.6**	**+3.1**	**-2.8**	**+0.1**
Consultants	+1.4%	+14.7	+11.5	+4.2	-1.0					
Registrars	+0.0%	+0.4	+13.1	-1.6	-11.1	+0.0				
SHO/ Interns	-1.4%	-10.6	-3.5	-4.2	-1.5	-1.4	-0.0			
Medical/ Dental, other	-0.9%	-1.0	+0.4		-1.6	+0.0	+0.0	+0.2		
Medical & Dental	**+0.1%**	**+3.5**	**+21.5**	**-1.6**	**-15.2**	**-1.4**	**-0.0**	**+0.2**		
Nurse/ Midwife Manager	-0.5%	-10.2	+8.6	-5.7	+6.0	-15.5	-3.4	-0.1	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.0%	+0.0	-1.0	-3.2	+1.8	+0.9	+1.7		-0.1	
Staff Nurse/ Staff Midwife	+4.2%	+263.2	+262.8	+11.2	-1.0	-10.4	+0.0	-0.1		+0.6
Public Health Nurse	-2.3%	-6.3			-6.3		+0.0			
Nursing/ Midwifery Student	+64.8%	+98.8	+70.1	+18.5	+1.0	+9.2	+0.0			
Nursing/ Midwifery other	+1.4%	+1.0	-0.5	+1.9	+0.6	-1.1	+0.1			
Nursing & Midwifery	**+3.5%**	**+346.6**	**+340.0**	**+22.7**	**+2.0**	**-16.9**	**-1.6**	**-0.2**	**-0.1**	**+0.6**
Therapy Professions	-0.6%	-8.1	-9.8	+1.0	-1.9	+0.4	+2.3		+0.0	
Health Science/ Diagnostics	+1.3%	+19.9	+19.6		+0.0	+0.3	-0.0			
Social Care	+0.2%	+1.7		-2.1	+1.1	+2.7				
Social Workers	+2.0%	+6.9	+5.6	-0.3	+1.9	+0.3	+0.3		-1.0	
Psychologists	+1.2%	+3.0	+0.9	+1.0	+3.6	-2.6				
Pharmacy	-0.3%	-1.2	-2.2	-0.1	+0.7	+0.5	+0.0			
H&SC, Other	+12.2%	+19.3	+13.0	+0.6	+6.4	-1.7	-0.0	+1.0		
Health & Social Care Professionals	**+0.8%**	**+41.4**	**+27.0**	**+0.0**	**+11.8**	**-0.0**	**+2.5**	**+1.0**	**-1.0**	
Management (VIII & above)	+0.0%	+0.1	+4.3	+0.9	+2.0	-5.2	-2.0	+0.0	+0.0	+0.0

Administrative/ Supervisory (V to VII)	-0.8%	-13.6	-11.7	+0.5	+3.4	+0.3	-6.3	+1.3	-1.0	-0.0
Clerical (III & IV)	-0.6%	-15.1	+2.2	-4.5	-5.4	-4.3	-3.0	+0.8	-0.8	-0.0
Management & Administrative	**-0.6%**	**-28.5**	**-5.2**	**-3.1**	**+0.1**	**-9.2**	**-11.3**	**+2.1**	**-1.7**	**-0.1**
Support	-1.9%	-27.9	-14.9	+1.7	-2.8	-5.6	-6.3			
Maintenance/ Technical	-3.5%	-9.2	-0.5	-0.8	-0.5	-7.6	+0.1			
General Support	**-2.1%**	**-37.1**	**-15.4**	**+1.0**	**-3.3**	**-13.2**	**-6.2**			
Health Care Assistants	-0.3%	-13.7	+0.4	+5.1	+1.2	+1.2	-21.6			+0.0
Home Help	+0.0%	+0.1			+1.0	-0.6	-0.3			
Care, other	-0.5%	-4.4	-2.0	-3.2	-4.2	+0.5	+5.0			-0.5
Patient & Client Care	**-0.3%**	**-18.0**	**-1.6**	**+1.9**	**-2.0**	**+1.0**	**-16.9**			**-0.5**

Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023