

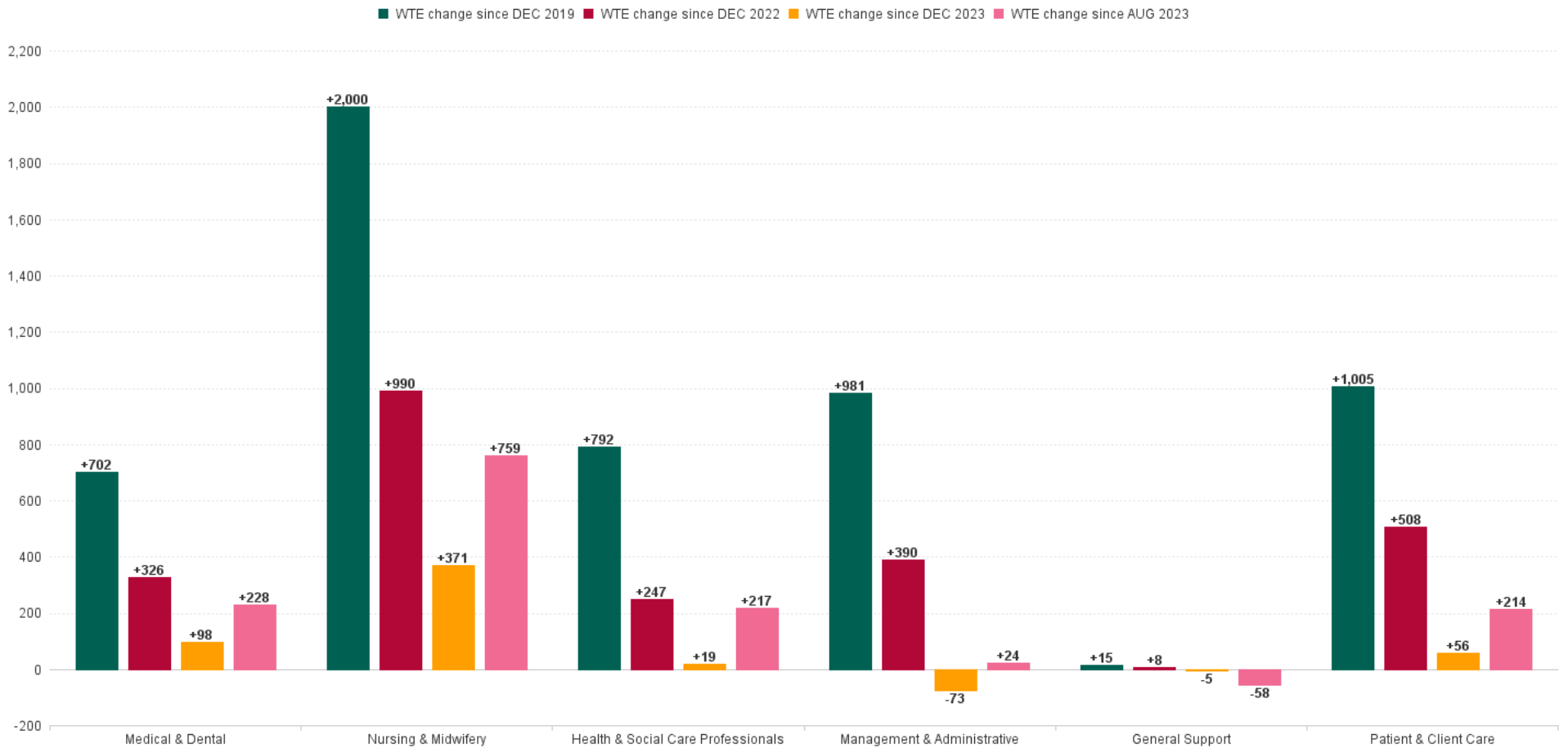
HSE Dublin & Midlands : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+38	+2,469	+5,495	8.70%	34,898
Consultants	795	970	1,053	1,100	1,100	+83	+47	+0	+129	+305	13.35%	1,171
Registrars	899	1,032	1,100	1,138	1,127	+68	+28	-10	+95	+228	9.24%	1,272
SHO/ Interns	626	711	786	754	815	+75	+29	+62	+104	+190	14.58%	926
Medical/ Dental, other	129	111	113	108	108	+2	-4	+1	-2	-20	-2.03%	156
Medical & Dental	2,448	2,824	3,052	3,098	3,151	+228	+98	+52	+326	+702	11.56%	3,525
Nurse/ Midwife Manager	1,881	2,107	2,192	2,194	2,201	+85	+9	+7	+94	+320	4.46%	2,397
Nurse/ Midwife Specialist & AN/MP	524	755	922	961	956	+167	+35	-5	+202	+432	26.72%	1,072
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,622	6,616	+430	+285	-5	+715	+1,209	12.11%	7,264
Public Health Nurse	281	276	268	265	261	-8	-7	-3	-15	-20	-5.50%	312
<i>Nursing/ Midwifery awaiting registration</i>	32	93	47	22	16	-46	-31	-6	-77	-16	-83.20%	19
<i>Post-registration Nurse/ Midwife Student</i>	97	87	72	34	30	-15	-43	-4	-57	-67	-65.76%	35
<i>Pre-registration Nurse/ Midwife Intern</i>	23	34	33	157	160	-0	+127	+4	+127	+138	378.52%	319
Nursing/ Midwifery Student	151	213	152	212	206	-61	+53	-6	-8	+55	-3.58%	373
Nursing/ Midwifery other	64	66	71	70	67	+5	-3	-2	+2	+3	2.80%	81
Nursing & Midwifery	8,308	9,319	9,937	10,324	10,308	+618	+371	-15	+990	+2,000	10.62%	11,499
<i>Dietitians</i>	186	209	221	223	223	+12	+2	-1	+14	+37	6.47%	255
<i>Occupational Therapists</i>	351	374	395	381	382	+20	-13	+1	+8	+31	2.04%	437
<i>Orthoptists</i>	8	9	8	9	9	-1	+1	-0	-0	+1	-1.01%	11
<i>Physiotherapists</i>	397	478	504	495	498	+27	-7	+3	+20	+101	4.18%	564
<i>Podiatrists & Chiropodists</i>	8	12	15	15	15	+3	-1	-1	+2	+7	18.95%	18
<i>Speech & Language Therapists</i>	242	256	259	251	247	+3	-12	-4	-9	+5	-3.46%	291
Therapy Professions	1,192	1,338	1,402	1,374	1,373	+64	-29	-1	+35	+181	2.58%	1,576
Health Science/ Diagnostics	1,337	1,451	1,511	1,532	1,544	+61	+33	+12	+93	+207	6.45%	1,679
Social Care	653	821	835	853	851	+14	+16	-3	+30	+198	3.65%	981
Pharmacy	326	353	379	396	390	+26	+10	-7	+37	+64	10.35%	440
Psychologists	194	216	253	242	238	+37	-15	-4	+22	+44	10.38%	275
Social Workers	284	321	351	343	345	+30	-6	+2	+24	+61	7.50%	391
H&SC, Other	130	162	158	172	167	-4	+9	-5	+6	+38	3.62%	198
Health & Social Care Professionals	4,116	4,661	4,889	4,912	4,908	+228	+19	-5	+247	+792	5.30%	5,540
Management (VIII & above)	271	358	348	349	348	-10	+0	-1	-10	+77	-2.86%	355
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,604	1,596	+223	-25	-7	+198	+540	14.12%	1,674
Clerical (III & IV)	2,178	2,340	2,591	2,547	2,542	+251	-48	-5	+203	+364	8.67%	2,894
Management & Administrative	3,506	4,097	4,560	4,500	4,487	+464	-73	-13	+390	+981	9.53%	4,923
Support	1,468	1,476	1,479	1,481	1,479	+3	-1	-3	+2	+10	0.17%	1,739
Maintenance/ Technical	252	251	262	256	257	+10	-5	+1	+6	+5	2.22%	267
General Support	1,721	1,728	1,741	1,738	1,736	+13	-5	-2	+8	+15	0.47%	2,006
Health Care Assistants	4,127	4,562	4,922	4,967	4,995	+360	+73	+28	+433	+868	9.50%	5,803
Home Help	330	337	368	368	367	+31	-1	-1	+30	+37	8.82%	584
Care, other	789	844	905	895	888	+61	-17	-7	+45	+100	5.28%	1,018
Patient & Client Care	5,246	5,743	6,195	6,230	6,251	+452	+56	+20	+508	+1,005	8.84%	7,405



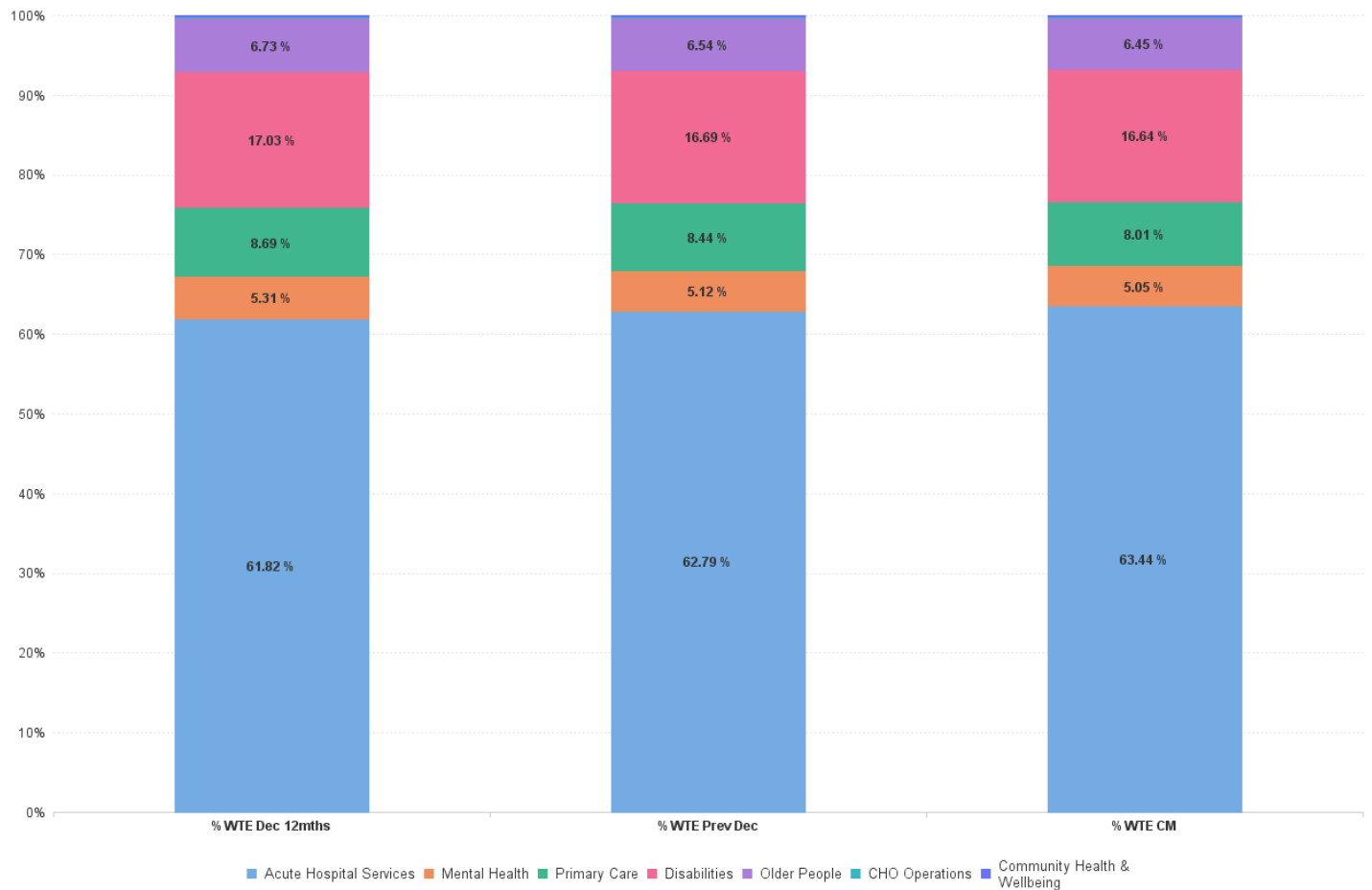
WTE Change by Staff Category



HSE Dublin & Midlands by Care Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+38	+2,469	+5,495	8.70%	34,898
Acute Hospital Services	15,335	17,538	19,073	19,523	19,564	+1,535	+491	+41	+2,027	+4,230	11.56%	21,683
Mental Health	1,472	1,506	1,556	1,564	1,559	+49	+3	-5	+53	+87	3.49%	1,715
Primary Care	2,410	2,467	2,562	2,492	2,470	+95	-92	-21	+3	+60	0.14%	2,893
Disabilities	4,210	4,831	5,069	5,108	5,133	+238	+64	+25	+302	+923	6.25%	6,131
Older People	1,917	1,910	1,987	1,993	1,990	+77	+3	-3	+80	+74	4.21%	2,346
CHO Operations		58	60	56	56	+2	-4	+0	-2	+56	-3.64%	57
Community Health & Wellbeing		61	68	67	67	+7	-1	+0	+6	+67	9.52%	73

% Total by Care Group



HSE Dublin & Midlands Staff by Care Group: AUG 2024

Acute Hospital Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Hospital Services	15,335	17,538	19,073	19,523	19,564	+1,535	+491	+491	+2,027	+4,230	11.56%	21,683
Consultants	718	890	967	1,006	1,006	+77	+39	+39	+117	+288	13.10%	1,073
Registrars	750	863	938	976	967	+74	+30	+30	+104	+218	12.04%	1,089
SHO/ Interns	567	649	710	684	739	+61	+28	+28	+90	+172	13.84%	842
Medical/ Dental, other	10	13	14	14	16	+1	+2	+2	+3	+5	23.20%	19
Medical & Dental	2,044	2,414	2,628	2,680	2,728	+214	+99	+99	+313	+683	12.98%	3,023
Nurse/ Midwife Manager	1,280	1,453	1,532	1,542	1,543	+79	+12	+12	+90	+263	6.22%	1,697
Nurse/ Midwife Specialist & AN/MP	369	540	674	708	702	+133	+29	+29	+162	+333	29.98%	790
Staff Nurse/ Staff Midwife	3,881	4,312	4,749	5,057	5,057	+437	+308	+308	+745	+1,176	17.27%	5,487
Nursing/ Midwifery awaiting registration	22	86	39	21	15	-7	-31.4%	-24	-61.9%	-72	-82.72%	18
Post-registration Nurse/ Midwife Student	76	62	59	33	29	-47	-62.0%	-31	-51.6%	-34	-53.76%	34
Pre-registration Nurse/ Midwife Intern	21	33	32	122	122	+102	+491.8%	+90	+285.5%	+89	265.50%	246
Nursing/ Midwifery Student	118	182	130	175	166	-52	+35	+35	-16	+48	-8.93%	298
Nursing/ Midwifery other	48	46	54	53	51	+8	-3	-3	+5	+3	11.82%	61
Nursing & Midwifery	5,697	6,533	7,139	7,534	7,520	+606	+381	+381	+986	+1,823	15.10%	8,333
Dietitians	146	161	168	168	168	+23	+15.5%	+0	+0.1%	+8	4.72%	186
Occupational Therapists	92	114	130	131	132	+40	+43.5%	+2	+1.5%	+17	15.22%	147
Orthoptists	8	6	5	6	6	-2	-23.3%	+1	+16.4%	+0	2.83%	8
Physiotherapists	221	284	303	296	298	+76	+34.4%	-5	-1.7%	+13	4.73%	328
Podiatrists & Chiropodists	4	5	4	3	3	-1	-29.4%	-1	-17.6%	-2	-39.02%	4
Speech & Language Therapists	57	75	84	77	76	+19	+32.7%	-8	-9.3%	+1	1.00%	87
Therapy Professions	528	645	693	681	683	+48	-10	-10	+37	+154	5.80%	760
Health Science/ Diagnostics	1,329	1,431	1,496	1,514	1,527	+65	+31	+31	+96	+198	6.70%	1,659
Pharmacy	281	309	331	348	345	+22	+14	+14	+36	+64	11.59%	386
Psychologists	51	62	83	76	77	+21	-6	-6	+15	+27	23.83%	95
Social Workers	136	155	178	175	179	+23	+1	+1	+24	+43	15.68%	201
H&SC, Other	59	88	78	87	82	-10	+4	+4	-6	+23	-6.71%	95
Health & Social Care Professionals	2,385	2,691	2,859	2,881	2,893	+168	+34	+34	+202	+508	7.52%	3,196
Management (VIII & above)	175	221	220	225	224	-1	+4	+4	+2	+49	1.02%	228
Administrative/ Supervisory (V to VII)	789	1,019	1,188	1,180	1,179	+169	-9	-9	+160	+390	15.71%	1,234
Clerical (III & IV)	1,576	1,666	1,827	1,828	1,821	+161	-6	-6	+155	+245	9.31%	2,088
Management & Administrative	2,539	2,906	3,235	3,232	3,223	+329	-11	-11	+317	+684	10.92%	3,550
Support	985	1,032	1,047	1,057	1,055	+15	+8	+8	+23	+70	2.24%	1,197
Maintenance/ Technical	158	156	152	153	154	-4	+2	+2	-3	-4	-1.64%	157
General Support	1,143	1,188	1,199	1,210	1,209	+10	+10	+10	+21	+66	1.73%	1,354
Health Care Assistants	1,491	1,762	1,928	1,902	1,908	+165	-19	-19	+146	+417	8.29%	2,131
Care, other	36	43	85	83	83	+43	-2	-2	+40	+48	94.80%	96
Patient & Client Care	1,527	1,805	2,013	1,985	1,992	+208	-22	-22	+187	+465	10.33%	2,227

HSE Dublin & Midlands Staff by Care Group: AUG 2024

Mental Health

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,472	1,506	1,556	1,564	1,559	+49	+3	+3	+53	+87	3.49%	1,715
Consultants	62	68	71	79	79	+3	+8	+8	+12	+17	17.18%	82
Registrars	54	71	60	63	69	-10	+8	+8	-2	+14	-2.85%	77
SHO/ Interns	44	42	48	43	46	+7	-2	-2	+4	+2	10.41%	51
Medical & Dental	160	180	180	186	194	-0	+14	+14	+14	+34	7.76%	210
Nurse/ Midwife Manager	181	172	163	159	158	-9	-4	-4	-13	-23	-7.76%	165
Nurse/ Midwife Specialist & AN/MP	78	103	128	128	127	+25	-2	-2	+23	+49	22.45%	136
Staff Nurse/ Staff Midwife	394	395	386	390	387	-9	+2	+2	-7	-7	-1.85%	417
Nursing/ Midwifery awaiting registration	10	4	7			-10	-100.0%	-7	-100.0%	-4	-100.00%	
Pre-registration Nurse/ Midwife Intern	2	0	1	26	26	+24	+1,281.3%	+25	+5,066.0%	+26	25,730.00%	52
Nursing/ Midwifery Student	12	4	7	26	26	+3	+19	+19	+22	+14	583.33%	52
Nursing/ Midwifery other	9	7	5	8	8	-1	+2	+2	+1	-1	11.81%	9
Nursing & Midwifery	674	681	689	710	706	+8	+17	+17	+25	+32	3.74%	779
Dietitians	5	3	3	3	3	-2	-33.4%	+0	+0.0%	-0	-4.58%	4
Occupational Therapists	56	53	56	53	51	-5	-8.3%	-5	-9.4%	-2	-3.32%	58
Speech & Language Therapists	11	15	16	19	18	+7	+60.2%	+2	+9.8%	+3	18.92%	21
Therapy Professions	72	71	76	76	72	+5	-4	-4	+1	+0	1.31%	83
Social Care	11	9	8	5	5	-1	-3	-3	-4	-5	-41.10%	6
Pharmacy	2	1	2	2	2	+2	-0	-0	+2	+0	210.96%	3
Psychologists	48	50	53	53	51	+2	-1	-1	+1	+3	1.87%	56
Social Workers	55	62	68	65	63	+7	-5	-5	+2	+9	2.58%	72
H&SC, Other	26	31	33	34	33	+2	+0	+0	+2	+7	8.11%	41
Health & Social Care Professionals	213	223	240	235	227	+17	-13	-13	+4	+14	1.75%	261
Management (VIII & above)	4	6	6	6	6	+0	-0	-0	+0	+2	1.89%	6
Administrative/ Supervisory (V to VII)	30	35	40	37	38	+5	-2	-2	+3	+8	7.32%	41
Clerical (III & IV)	95	102	118	109	109	+17	-9	-9	+8	+15	7.66%	120
Management & Administrative	128	143	165	152	153	+22	-12	-12	+10	+25	7.34%	167
Support	34	29	23	24	24	-6	+1	+1	-5	-10	-16.36%	27
Maintenance/ Technical	22	22	24	24	24	+2	-1	-1	+2	+2	7.25%	24
General Support	56	51	48	48	48	-3	-0	-0	-3	-8	-6.15%	51
Health Care Assistants	146	138	140	144	141	+2	+1	+1	+4	-5	2.81%	149
Care, other	95	91	94	89	89	+3	-5	-5	-2	-5	-2.09%	98
Patient & Client Care	241	229	234	233	231	+5	-3	-3	+2	-10	0.86%	247

HSE Dublin & Midlands Staff by Care Group: AUG 2024

Primary Care

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	2,410	2,467	2,562	2,492	2,470	+95	-92	-92	+3	+60	0.14%	2,893
Consultants	13	13	15	14	14	+2	-1	-1	+1	+1	10.06%	16
Registrars	91	94	98	94	88	+4	-10	-10	-6	-3	-6.16%	102
SHO/ Interns	6	12	15	15	19	+3	+4	+4	+7	+13	55.70%	21
Medical/ Dental, other	103	85	87	81	81	+2	-6	-6	-4	-22	-5.01%	118
Medical & Dental	213	204	215	205	202	+11	-13	-13	-2	-11	-1.02%	257
Nurse/ Midwife Manager	111	134	124	127	128	-10	+4	+4	-6	+17	-4.16%	141
Nurse/ Midwife Specialist & AN/MP	65	92	96	100	102	+4	+5	+5	+9	+37	10.18%	118
Staff Nurse/ Staff Midwife	268	261	274	274	269	+12	-4	-4	+8	+1	3.18%	334
Public Health Nurse	279	275	266	262	258	-9	-7	-7	-16	-21	-5.89%	309
Post-registration Nurse/ Midwife Student	21	25	13	1	1	-20	-95.2%	-12	-92.3%	-24	-95.96%	1
Nursing/ Midwifery Student	21	25	13	1	1	-12	-12	-12	-24	-20	-95.96%	1
Nursing/ Midwifery other	2	2	2	3	3	+0	+0	+0	+1	+1	25.00%	4
Nursing & Midwifery	747	789	775	767	761	-13	-14	-14	-27	+15	-3.46%	907
Dietitians	26	38	37	38	37	+11	+42.1%	+0	+1.3%	-1	-3.17%	46
Occupational Therapists	136	119	121	107	107	-29	-21.6%	-15	-12.0%	-13	-10.53%	126
Orthoptists		3	3	3	3	+3		-0	-4.0%	-0	-9.03%	3
Physiotherapists	125	127	134	127	128	+3	+2.3%	-6	-4.7%	+1	0.42%	152
Podiatrists & Chiropodists	3	7	11	12	11	+9	+314.1%	+0	+1.0%	+4	53.84%	13
Speech & Language Therapists	116	91	91	84	83	-33	-28.2%	-8	-8.4%	-8	-8.51%	100
Therapy Professions	405	386	397	370	368	+11	-28	-28	-17	-37	-4.47%	440
Health Science/ Diagnostics	3	13	10	11	11	-3	+1	+1	-2	+8	-18.58%	13
Social Care	3	4	8	9	8	+4	+0	+0	+4	+5	105.93%	9
Pharmacy	34	32	35	35	32	+4	-3	-3	+0	-2	1.40%	38
Psychologists	59	52	67	65	62	+15	-5	-5	+9	+2	18.08%	68
Social Workers	32	41	46	45	45	+5	-1	-1	+4	+13	10.50%	51
H&SC, Other	35	33	38	44	44	+4	+6	+6	+11	+8	31.93%	52
Health & Social Care Professionals	572	560	600	578	570	+39	-30	-30	+9	-2	1.63%	671
Management (VIII & above)	44	35	38	39	38	+3	+0	+0	+3	-6	9.32%	39
Administrative/ Supervisory (V to VII)	101	120	138	142	139	+17	+1	+1	+19	+38	15.44%	146
Clerical (III & IV)	280	288	318	298	299	+30	-19	-19	+11	+19	3.89%	335
Management & Administrative	425	443	493	479	476	+51	-18	-18	+33	+51	7.46%	520
Support	129	117	110	106	106	-7	-4	-4	-12	-23	-9.88%	132
Maintenance/ Technical	11	11	10	9	9	-1	-1	-1	-2	-1	-16.73%	11
General Support	139	128	120	115	115	-9	-5	-5	-13	-25	-10.46%	143
Health Care Assistants	134	162	172	171	171	+11	-2	-2	+9	+36	5.48%	201
Home Help			4	5	5	+4	+1	+1	+5	+5	-100.00%	5
Care, other	180	180	183	172	171	+3	-12	-12	-10	-9	-5.45%	189
Patient & Client Care	314	342	359	348	346	+17	-13	-13	+4	+32	1.18%	395



HSE Dublin & Midlands Staff by Care Group: AUG 2024

Disabilities

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	4,210	4,831	5,069	5,108	5,133	+238	+64	+64	+302	+923	6.25%	6,131
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	3	-0	-1	-1	-1	-1	-19.50%	4
SHO/ Interns	7	7	11	9	10	+4	-1	-1	+3	+3	41.29%	10
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Medical & Dental	15	12	16	14	14	+4	-2	-2	+2	-0	17.49%	15
Nurse/ Midwife Manager	185	207	216	205	209	+9	-7	-7	+2	+23	0.80%	226
Nurse/ Midwife Specialist & AN/MP	7	8	9	9	9	+1	+1	+1	+1	+2	17.84%	11
Staff Nurse/ Staff Midwife	489	540	548	524	523	+8	-25	-25	-17	+34	-3.13%	608
Nursing/ Midwifery awaiting registration		2								-2	-100.00%	
Pre-registration Nurse/ Midwife Intern			1	9	12	+12		+11	+1,142.0%	+12	-100.00%	21
Nursing/ Midwifery Student		2	1	9	12	-1	+11	+11	+11	+12	593.85%	21
Nursing/ Midwifery other	6	9	7	5	5	-2	-2	-2	-4	-1	-43.76%	6
Nursing & Midwifery	688	765	780	752	758	+15	-22	-22	-7	+70	-0.92%	872
Dietitians	7	4	10	11	11	+4	+58.4%	+1	+5.5%	+7	146.86%	15
Occupational Therapists	57	78	75	79	82	+24	+42.4%	+7	+8.8%	+4	4.47%	93
Physiotherapists	38	51	52	55	56	+19	+49.4%	+5	+9.0%	+5	9.58%	64
Speech & Language Therapists	57	72	62	67	66	+9	+15.1%	+3	+5.5%	-6	-8.86%	78
Therapy Professions	159	206	200	211	215	-7	+15	+15	+9	+56	4.17%	250
Health Science/ Diagnostics	5	5	5	6	6	-1	+1	+1	+0	+1	3.19%	6
Social Care	639	808	818	839	837	+11	+19	+19	+29	+198	3.64%	966
Pharmacy	5	6	6	7	6	+0	-0	-0	-0	+1	-0.49%	9
Psychologists	36	51	50	49	48	-1	-2	-2	-3	+12	-5.57%	56
Social Workers	49	55	49	50	49	-6	-0	-0	-6	+0	-11.32%	57
H&SC, Other	8	9	8	7	7	-0	-1	-1	-2	-1	-20.41%	8
Health & Social Care Professionals	901	1,141	1,137	1,168	1,168	-4	+31	+31	+27	+267	2.39%	1,352
Management (VIII & above)	39	58	56	53	53	-2	-4	-4	-6	+14	-9.86%	53
Administrative/ Supervisory (V to VII)	118	148	177	177	176	+29	-2	-2	+28	+58	18.60%	186
Clerical (III & IV)	148	186	202	195	197	+16	-5	-5	+11	+49	5.98%	227
Management & Administrative	304	392	436	425	425	+43	-10	-10	+33	+121	8.40%	466
Support	190	175	173	165	165	-2	-8	-8	-10	-25	-5.92%	238
Maintenance/ Technical	42	43	54	48	48	+12	-6	-6	+6	+7	13.69%	53
General Support	231	218	227	213	213	+10	-14	-14	-5	-18	-2.09%	291
Health Care Assistants	1,594	1,823	1,995	2,053	2,079	+171	+85	+85	+256	+485	14.04%	2,526
Home Help	19	14	11	10	10	-3	-1	-1	-3	-9	-24.42%	66
Care, other	458	466	468	472	465	+2	-3	-3	-1	+7	-0.29%	543
Patient & Client Care	2,071	2,303	2,473	2,536	2,555	+170	+81	+81	+251	+483	10.91%	3,135

HSE Dublin & Midlands Staff by Care Group: AUG 2024

Older People

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	1,917	1,910	1,987	1,993	1,990	+77	+3	+3	+80	+74	4.21%	2,346
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
Medical/ Dental, other	14	12	11	11	11	-1	-0	-0	-1	-3	-7.69%	18
Medical & Dental	16	14	13	13	13	-1	-0	-0	-1	-3	-6.43%	20
Nurse/ Midwife Manager	123	140	155	159	160	+15	+5	+5	+20	+37	14.34%	165
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	14	+3	+1	+1	+5	+9	46.26%	15
Staff Nurse/ Staff Midwife	374	394	375	376	379	-19	+3	+3	-15	+4	-3.84%	417
Public Health Nurse	2	2	3	3	3	+1	-0	-0	+1	+1	55.00%	3
Nursing/ Midwifery Student		1	1	1	1	+0	-0	-0	-0	+1	-31.63%	1
Nursing/ Midwifery other		2	2	1	1	-0	-1	-1	-1	+1	-50.00%	1
Nursing & Midwifery	504	548	549	555	557	+1	+8	+8	+9	+53	1.66%	602
Dietitians	2	2	2	3	3	+1	+56.0%	+1	+31.6%	+1	32.77%	4
Occupational Therapists	10	9	11	10	10	-1	-5.9%	-1	-11.2%	+1	12.02%	12
Physiotherapists	13	15	16	17	16	+3	+21.7%	+0	+0.1%	+1	7.21%	20
Podiatrists & Chiropodists	1		1	0	0	-1	-74.0%	-0	-49.0%	+0	-100.00%	1
Speech & Language Therapists	1	3	6	4	5	+4	+351.0%	-1	-23.0%	+2	58.80%	5
Therapy Professions	28	29	36	34	34	+7	-2	-2	+5	+6	16.69%	42
Health Science/ Diagnostics		1	1	1	1	-0	-0	-0	-0	+1	-12.00%	1
Pharmacy	4	4	5	4	4	+0	-1	-1	-0	+0	-7.62%	4
Social Workers	13	5	5	5	5	+0	+0	+0	+0	-7	6.52%	6
H&SC, Other	1	1	2	2	1	+1	-0	-0	+0	+0	48.48%	2
Health & Social Care Professionals	45	40	48	46	45	+8	-3	-3	+5	+0	12.89%	55
Management (VIII & above)	10	20	14	13	14	-6	+0	+0	-5	+4	-27.88%	15
Administrative/ Supervisory (V to VII)	19	42	45	36	34	+3	-11	-11	-8	+15	-18.90%	35
Clerical (III & IV)	80	84	106	99	98	+23	-8	-8	+15	+19	17.68%	105
Management & Administrative	109	145	165	148	147	+20	-18	-18	+1	+38	0.91%	155
Support	130	123	126	130	129	+4	+3	+3	+6	-1	4.92%	145
Maintenance/ Technical	20	19	21	22	22	+2	+1	+1	+3	+2	13.19%	22
General Support	150	142	147	152	151	+5	+4	+4	+9	+0	6.04%	167
Health Care Assistants	762	670	684	695	692	+14	+8	+8	+22	-69	3.28%	793
Home Help	310	324	353	353	352	+30	-1	-1	+28	+41	8.68%	513
Care, other	21	26	27	32	33	+1	+6	+6	+7	+12	26.48%	41
Patient & Client Care	1,093	1,020	1,065	1,080	1,077	+45	+12	+12	+57	-15	5.59%	1,347

HSE Dublin & Midlands Staff by Care Group: AUG 2024

CHO Operations

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations		58	60	56	56	+2	-4	-4	-2	+56	-3.64%	57
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	122.73%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	37.50%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy		1				-1			-1		-100.00%	
Social Workers		4	5	4	4	+1	-1	-1	-0	+4	-2.08%	4
Health & Social Care Professionals		6	6	5	5	+0	-1	-1	-1	+5	-17.90%	5
Management (VIII & above)		16	12	12	12	-5	-0	-0	-5	+12	-28.34%	12
Administrative/ Supervisory (V to VII)		21	24	22	22	+3	-2	-2	+2	+22	7.65%	23
Clerical (III & IV)		10	14	13	13	+4	-1	-1	+3	+13	28.49%	13
Management & Administrative		47	50	47	47	+3	-3	-3	-0	+47	-0.34%	48
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		2				-2			-2		-100.00%	

HSE Dublin & Midlands Staff by Care Group: AUG 2024

Community Health & Wellbeing

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		61	68	67	67	+7	-1	-1	+6	+67	9.52%	73
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	809.09%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+1	+2	+2	#####	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
Administrative/ Supervisory (V to VII)		13	10	10	8	-3	-1	-1	-5	+8	-36.78%	9
Clerical (III & IV)		5	5	5	5	+0	-0	-0	+0	+5	1.77%	6
Management & Administrative		20	17	17	15	-3	-1	-1	-5	+15	-23.39%	17
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.26%	3
Care, other		35	47	46	47	+12	+0	+0	+12	+47	34.86%	51
Patient & Client Care		41	50	48	50	+9	+0	+0	+9	+50	21.13%	54

HSE Dublin & Midlands Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+465	+2,469	+5,495	8.70%	34,898
Health Service Executive	9,843	10,658	11,249	11,273	11,243	+591	-6	-6	+585	+1,400	5.48%	12,852
Section 38 Hospitals	11,234	12,804	14,011	14,382	14,423	+1,207	+412	+412	+1,619	+3,189	12.64%	15,893
Section 38 Voluntary Agencies	4,268	4,909	5,115	5,147	5,174	+206	+59	+59	+265	+906	5.41%	6,153



HSE Dublin & Midlands: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	9,843	10,658	11,249	11,273	11,243	+591	-6	-6	+585	+1,400	5.48%	12,852
Consultants	225	246	264	288	290	+19	+26	+26	+44	+65	17.96%	304
Registrars	318	352	363	384	367	+11	+4	+4	+15	+49	4.35%	480
SHO/ Interns	237	275	303	274	305	+28	+1	+1	+29	+67	10.66%	406
Medical/ Dental, other	120	100	102	95	94	+2	-7	-7	-5	-26	-5.49%	138
Medical & Dental	900	973	1,033	1,041	1,056	+60	+24	+24	+83	+156	8.57%	1,328
Nurse/ Midwife Manager	701	793	823	821	818	+30	-6	-6	+25	+116	3.10%	872
Nurse/ Midwife Specialist & AN/MP	204	289	334	349	350	+45	+16	+16	+61	+146	21.24%	378
Staff Nurse/ Staff Midwife	1,979	2,162	2,190	2,267	2,273	+28	+83	+83	+111	+294	5.13%	2,542
Public Health Nurse	281	276	268	265	261	-8	-7	-7	-15	-20	-5.50%	312
<i>Nursing/ Midwifery awaiting registration</i>	26	38	19	8	5	-19	-15	-15	-34	-21	-87.95%	7
<i>Post-registration Nurse/ Midwife Student</i>	21	25	13	1	1	-12	-12	-12	-24	-20	-95.96%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	47	47	+0	+46	+46	+46	+45	3,000.65%	96
Nursing/ Midwifery Student	49	65	34	56	53	-31	+19	+19	-12	+4	-17.82%	104
Nursing/ Midwifery other	15	17	18	20	18	+1	+1	+1	+1	+4	8.64%	22
Nursing & Midwifery	3,229	3,602	3,667	3,777	3,773	+66	+106	+106	+172	+544	4.76%	4,230
<i>Dietitians</i>	58	73	79	82	80	+6	+1	+1	+7	+22	10.16%	96
<i>Occupational Therapists</i>	228	239	241	227	228	+2	-13	-13	-11	+0	-4.72%	263
<i>Orthoptists</i>	1	4	3	3	3	-1	+0	+0	-1	+2	-16.45%	4
<i>Physiotherapists</i>	190	209	226	227	227	+16	+1	+1	+18	+37	8.51%	263
<i>Podiatrists & Chiropodists</i>	6	9	14	14	14	+4	-0	-0	+4	+8	45.17%	16
<i>Speech & Language Therapists</i>	164	158	160	150	144	+2	-16	-16	-14	-20	-8.68%	175
Therapy Professions	647	692	722	703	696	+30	-26	-26	+4	+50	0.55%	817
Health Science/ Diagnostics	456	504	531	530	535	+27	+4	+4	+31	+79	6.25%	581
Social Care	15	13	16	14	13	+4	-3	-3	+1	-2	4.21%	15
Pharmacy	97	110	122	121	118	+12	-4	-4	+8	+21	7.70%	140
Psychologists	122	134	148	143	139	+14	-10	-10	+5	+16	3.60%	154
Social Workers	108	120	134	134	133	+14	-1	-1	+13	+25	10.59%	150
H&SC, Other	65	71	79	93	87	+8	+8	+8	+15	+22	21.67%	104
Health & Social Care Professionals	1,509	1,644	1,752	1,739	1,721	+108	-31	-31	+77	+212	4.70%	1,961
Management (VIII & above)	98	128	118	116	115	-10	-3	-3	-13	+17	-10.05%	119
Administrative/ Supervisory (V to VII)	280	447	499	485	478	+51	-21	-21	+30	+198	6.79%	502
Clerical (III & IV)	874	893	1,070	1,026	1,019	+178	-51	-51	+126	+145	14.16%	1,121
Management & Administrative	1,252	1,469	1,687	1,628	1,612	+219	-75	-75	+144	+360	9.79%	1,742
Support	384	373	389	378	377	+16	-12	-12	+4	-7	1.11%	424
Maintenance/ Technical	104	108	111	110	111	+3	-1	-1	+3	+6	2.45%	113
General Support	488	481	501	488	488	+20	-13	-13	+7	-1	1.41%	537
Health Care Assistants	1,814	1,788	1,860	1,865	1,857	+72	-2	-2	+69	+43	3.89%	2,062
Home Help	330	337	368	368	367	+31	-1	-1	+30	+37	8.82%	584
Care, other	320	365	381	367	368	+16	-13	-13	+3	+48	0.70%	408
Patient & Client Care	2,464	2,491	2,609	2,601	2,592	+118	-17	-17	+102	+128	4.09%	3,054



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	11,234	12,804	14,011	14,382	14,423	+1,207	+412	+412	+1,619	+3,189	12.64%	15,893
Consultants	564	718	782	804	803	+64	+21	+21	+85	+239	11.81%	859
Registrars	573	670	726	742	751	+56	+25	+25	+81	+178	12.06%	782
SHO/ Interns	376	423	466	466	494	+43	+28	+28	+71	+117	16.74%	502
Medical/ Dental, other	6	9	11	12	13	+2	+3	+3	+4	+7	44.73%	16
Medical & Dental	1,519	1,820	1,984	2,024	2,061	+164	+77	+77	+241	+541	13.21%	2,159
Nurse/ Midwife Manager	972	1,081	1,137	1,152	1,157	+56	+20	+20	+76	+186	7.02%	1,278
Nurse/ Midwife Specialist & AN/MP	286	422	541	566	559	+119	+19	+19	+137	+274	32.52%	637
Staff Nurse/ Staff Midwife	2,900	3,153	3,555	3,788	3,779	+402	+225	+225	+626	+879	19.87%	4,057
Nursing/ Midwifery Student	102	147	118	147	140	-29	+23	+23	-7	+38	-4.61%	248
Nursing/ Midwifery other	42	38	45	43	42	+7	-3	-3	+4	+0	11.29%	50
Nursing & Midwifery	4,301	4,841	5,395	5,697	5,678	+554	+283	+283	+837	+1,377	17.29%	6,270
Therapy Professions	410	495	530	514	519	+35	-12	-12	+24	+109	4.75%	579
Health Science/ Diagnostics	878	943	978	998	1,005	+34	+28	+28	+62	+127	6.56%	1,093
Pharmacy	214	229	241	257	256	+12	+15	+15	+27	+42	11.66%	279
Psychologists	48	56	78	71	72	+21	-6	-6	+15	+24	27.10%	89
Social Workers	129	145	164	157	160	+19	-4	-4	+15	+31	10.61%	181
H&SC, Other	57	81	70	73	74	-11	+3	+3	-8	+16	-9.62%	86
Health & Social Care Professionals	1,736	1,950	2,061	2,069	2,085	+110	+25	+25	+135	+349	6.92%	2,307
Management (VIII & above)	136	180	179	184	184	-1	+4	+4	+4	+48	2.03%	187
Administrative/ Supervisory (V to VII)	668	819	973	969	970	+154	-3	-3	+151	+302	18.48%	1,014
Clerical (III & IV)	1,160	1,261	1,326	1,338	1,338	+65	+12	+12	+77	+178	6.09%	1,558
Management & Administrative	1,964	2,260	2,478	2,492	2,492	+218	+14	+14	+232	+528	10.25%	2,759
Support	827	862	856	878	876	-6	+21	+21	+14	+49	1.67%	1,008
Maintenance/ Technical	103	94	91	93	93	-3	+2	+2	-1	-10	-1.06%	95
General Support	929	956	946	971	969	-9	+23	+23	+13	+40	1.40%	1,103
Health Care Assistants	753	940	1,067	1,051	1,061	+127	-6	-6	+121	+308	12.83%	1,206
Care, other	31	37	79	77	77	+43	-2	-2	+40	+47	109.77%	89
Patient & Client Care	783	977	1,146	1,129	1,138	+169	-9	-9	+161	+354	16.48%	1,295



Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	4,268	4,909	5,115	5,147	5,174	+206	+59	+59	+265	+906	5.41%	6,153
Consultants	6	6	7	7	7	+1	-0	-0	+0	+0	7.97%	8
Registrars	8	10	11	11	9	+1	-2	-2	-1	+1	-7.83%	10
SHO/ Interns	12	13	17	14	17	+4	-0	-0	+4	+5	27.24%	18
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-1	-46.15%	2
Medical & Dental	29	31	35	33	34	+4	-2	-2	+2	+5	7.91%	38
Nurse/ Midwife Manager	208	233	232	221	226	-1	-6	-6	-7	+18	-2.80%	247
Nurse/ Midwife Specialist & AN/MP	34	44	47	46	47	+3	+0	+0	+3	+13	7.00%	57
Staff Nurse/ Staff Midwife	528	586	587	566	564	+0	-23	-23	-22	+36	-3.81%	665
Nursing/ Midwifery Student		2	1	9	12	-1	+11	+11	+11	+12	593.85%	21
Nursing/ Midwifery other	8	11	8	7	7	-3	-1	-1	-4	-1	-35.72%	9
Nursing & Midwifery	778	876	875	850	857	-1	-18	-18	-19	+79	-2.17%	999
Therapy Professions	136	151	149	157	158	-1	+9	+9	+7	+22	4.77%	180
Health Science/ Diagnostics	3	4	3	4	4	-1	+1	+1	+0	+1	2.75%	5
Social Care	638	808	818	839	837	+11	+19	+19	+29	+199	3.64%	966
Pharmacy	15	14	17	18	15	+2	-1	-1	+1	+1	9.55%	21
Psychologists	24	26	27	28	28	+2	+1	+1	+2	+4	9.03%	32
Social Workers	47	56	53	52	52	-3	-1	-1	-4	+5	-7.18%	60
H&SC, Other	8	9	8	7	7	-0	-1	-1	-2	-1	-20.41%	8
Health & Social Care Professionals	870	1,067	1,076	1,104	1,101	+9	+25	+25	+35	+231	3.24%	1,272
Management (VIII & above)	37	50	50	49	49	+1	-2	-2	-1	+12	-2.01%	49
Administrative/ Supervisory (V to VII)	109	133	150	149	149	+18	-2	-2	+16	+40	12.01%	158
Clerical (III & IV)	144	185	194	183	185	+9	-9	-9	-0	+41	-0.16%	215
Management & Administrative	290	368	395	380	383	+27	-12	-12	+15	+93	3.98%	422
Support	257	242	234	225	226	-7	-9	-9	-16	-32	-6.63%	307
Maintenance/ Technical	46	50	60	53	54	+10	-6	-6	+4	+8	7.90%	59
General Support	303	291	294	279	279	+3	-15	-15	-12	-24	-4.15%	366
Health Care Assistants	1,560	1,834	1,995	2,050	2,077	+161	+82	+82	+243	+517	13.26%	2,535
Care, other	438	442	445	451	443	+3	-1	-1	+2	+5	0.38%	521
Patient & Client Care	1,998	2,276	2,440	2,501	2,521	+164	+81	+81	+245	+522	10.76%	3,056



HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,502	17,713	19,126	19,529	19,597	+1,413	+471	+68	+1,884	+4,095	10.64%	22,046
St. James's Hospital	4,058	4,576	4,948	5,105	5,118	+372	+169	+13	+542	+1,060	11.83%	5,617
Coombe Women & Infants University Hospit	890	939	980	1,055	1,052	+41	+72	-3	+112	+162	11.96%	1,168
CHI at Connolly	136	146	146	140	136	-1	-10	-4	-10	+0	-7.00%	160
CHI at Temple Street	1,184	1,274	1,413	1,396	1,390	+139	-23	-6	+116	+206	9.13%	1,544
CHI at Crumlin	1,967	2,232	2,403	2,400	2,414	+171	+11	+13	+182	+446	8.14%	2,697
CHI at Tallaght	255	305	321	325	328	+16	+7	+4	+23	+73	7.68%	363
Tallaght University Hospital	2,683	3,181	3,560	3,734	3,760	+380	+200	+26	+579	+1,077	18.22%	4,115
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		111	186	179	178	+75	-9	-1	+67	+178	59.90%	180
CHI Corporate	3	40	53	47	48	+13	-5	+0	+8	+45	18.86%	49
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,166	1,182	+49	+76	+16	+125	+331	11.82%	1,366
Muiriosa Foundation Longford/Westmeath	270	359	373	388	394	+14	+21	+6	+35	+124	9.74%	496
Muiriosa Foundation South Kildare	334	352	363	359	371	+11	+8	+12	+19	+37	5.28%	469
Cheeverstown House	396	427	441	437	438	+13	-3	+0	+10	+41	2.38%	515
Muiriosa Foundation Laois/Offaly	302	394	426	442	442	+32	+15	-0	+47	+140	12.03%	564
Peamount Hospital (Newcastle)	486	549	591	564	568	+41	-23	+4	+19	+82	3.39%	652
Our Lady's Hospice & Care, Dublin	482	526	513	508	509	-12	-4	+1	-17	+27	-3.22%	595
Kare, Newbridge Co Kildare	360	448	490	490	491	+42	+1	+1	+43	+131	9.50%	595
St. John of God Liffey Services	787	795	812	793	780	+17	-32	-13	-15	-7	-1.88%	901

HSE Dublin & Midlands Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+465	+2,469	+5,495	8.70%	34,898
Consultant Anaesthesia	96	121	125	134	137	+5	+12	+12	+16	+41	13.60%	150
Consultant Dentistry	2	2	3	2	2	+1	-1	-1	+0	+0	0.00%	2
Consultant Emergency Medicine	30	51	59	60	60	+8	+1	+1	+9	+30	17.85%	65
Consultant Intensive Care Medicine	13	16	18	18	18	+2	-0	-0	+2	+5	14.17%	20
Consultant Medicine	193	252	282	295	299	+30	+17	+17	+47	+105	18.60%	317
Consultant Obstetrics & Gynaecology	29	33	39	38	38	+6	-1	-1	+5	+9	14.77%	39
Consultant Paediatrics	88	103	112	117	113	+8	+1	+1	+10	+26	9.53%	119
Consultant Pathology	63	77	81	84	82	+4	+1	+1	+5	+19	6.46%	90
Consultant Psychiatry	80	84	88	97	97	+5	+8	+8	+13	+17	15.46%	101
Consultant Radiology	82	89	95	100	97	+6	+3	+3	+8	+15	9.27%	103
Consultant Surgery	118	142	151	155	156	+9	+5	+5	+14	+38	9.78%	165
Consultants	795	970	1,053	1,100	1,100	+83	+47	+47	+129	+305	13.35%	1,171
Registrar	506	584	622	680	652	+38	+30	+30	+68	+147	11.63%	745
Senior Registrar	43	50	44	41	44	-6	+0	+0	-6	+1	-12.10%	50
Specialist Registrar	351	398	434	417	431	+36	-3	-3	+33	+81	8.40%	477
Registrars	899	1,032	1,100	1,138	1,127	+68	+28	+28	+95	+228	9.24%	1,272
Interns	134	154	159	164	173	+5	+14	+14	+20	+40	12.67%	198
Senior House Officer	492	558	627	589	642	+69	+15	+15	+84	+150	15.11%	728
SHO/ Interns	626	711	786	754	815	+75	+29	+29	+104	+190	14.58%	926
Dentists	50	48	46	43	43	-2	-3	-3	-5	-7	-10.25%	54
Other Medical	79	63	67	65	65	+4	-2	-2	+3	-13	4.24%	102
Medical/ Dental, other	129	111	113	108	108	+2	-4	-4	-2	-20	-2.03%	156
Medical & Dental	2448	2824	3052	3098	3151	+228	+98	+98	+326	+702	11.56%	3,525
Clinical Nurse/ Midwife Manager 1	389	411	435	441	443	+24	+8	+8	+32	+54	7.70%	478
Clinical Nurse/ Midwife Manager 2	1,078	1,212	1,245	1,229	1,233	+33	-12	-12	+21	+156	1.75%	1,369
Clinical Nurse/ Midwife Manager 3	165	193	207	219	218	+14	+11	+11	+25	+53	12.96%	229
Director Nursing/Midwifery, Assistant	203	239	250	250	249	+10	-0	-0	+10	+46	4.12%	262
Director of Nursing/Midwifery	46	52	55	56	58	+3	+3	+3	+6	+12	12.05%	59
Nurse/ Midwife Manager	1,881	2,107	2,192	2,194	2,201	+85	+9	+9	+94	+320	4.46%	2,397
Advanced Nurse/ Midwife Practitioner	61	131	167	183	179	+36	+11	+11	+48	+118	36.29%	191
Adv. Nurse/ Midwife, Candidate	29	81	109	101	105	+28	-4	-4	+24	+76	29.56%	110
Clinical Nurse/ Midwife Spec., Candidate			1	21	25	+1	+23	+23	+25	+25	-100.00%	27
Clinical Nurse/ Midwife Specialist	435	543	644	657	648	+101	+4	+4	+105	+213	19.40%	744
Nurse/ Midwife Specialist & AN/MP	524	755	922	961	956	+167	+35	+35	+202	+432	26.72%	1,072
Nursing Bank	29	6	5	4	4	-1	-2	-2	-3	-25	-42.19%	6
Staff Midwives	243	216	189	214	211	-27	+22	+22	-5	-32	-2.36%	234
Staff Nurse [Intellectual Disability]	289	330	338	326	319	+9	-19	-19	-10	+30	-3.14%	380
Staff Nurse [Psychiatric]	418	406	401	403	403	-5	+2	+2	-3	-15	-0.78%	434
Staff Nurses [General/ Children's]	4,429	4,943	5,397	5,674	5,680	+454	+282	+282	+736	+1,251	14.89%	6,210
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,622	6,616	+430	+285	+285	+715	+1,209	12.11%	7,264
Public Health Nurse	281	276	268	265	261	-8	-7	-7	-15	-20	-5.50%	312
Public Health Nurse	281	276	268	265	261	-8	-7	-7	-15	-20	-5.50%	312
Nursing/ Midwifery awaiting registration	32	93	47	22	16	-46	-31	-31	-77	-16	-83.20%	19
Post-registration Nurse/ Midwife Student	97	87	72	34	30	-15	-43	-43	-57	-67	-65.76%	35
Pre-registration Nurse/ Midwife Intern	23	34	33	157	160	-0	+127	+127	+127	+138	378.52%	319
Nursing/ Midwifery Student	151	213	152	212	206	-61	+53	+53	-8	+55	-3.58%	373
Nursing Education/Clinical	60	59	63	63	61	+4	-1	-1	+3	+2	4.85%	74
Other Nursing/ Midwifery	5	7	8	7	6	+1	-2	-2	-1	+1	-14.29%	7
Nursing/ Midwifery other	64	66	71	70	67	+5	-3	-3	+2	+3	2.80%	81
Nursing & Midwifery	8308	9319	9937	10324	10308	+618	+371	+371	+990	+2,000	10.62%	11,499
Dietitians	186	209	221	223	223	+12	+2	+2	+14	+37	6.47%	255
Occupational Therapists	351	374	395	381	382	+20	-13	-13	+8	+31	2.04%	437
Orthoptists	8	9	8	9	9	-1	+1	+1	-0	+1	-1.01%	11
Physiotherapists	397	478	504	495	498	+27	-7	-7	+20	+101	4.18%	564



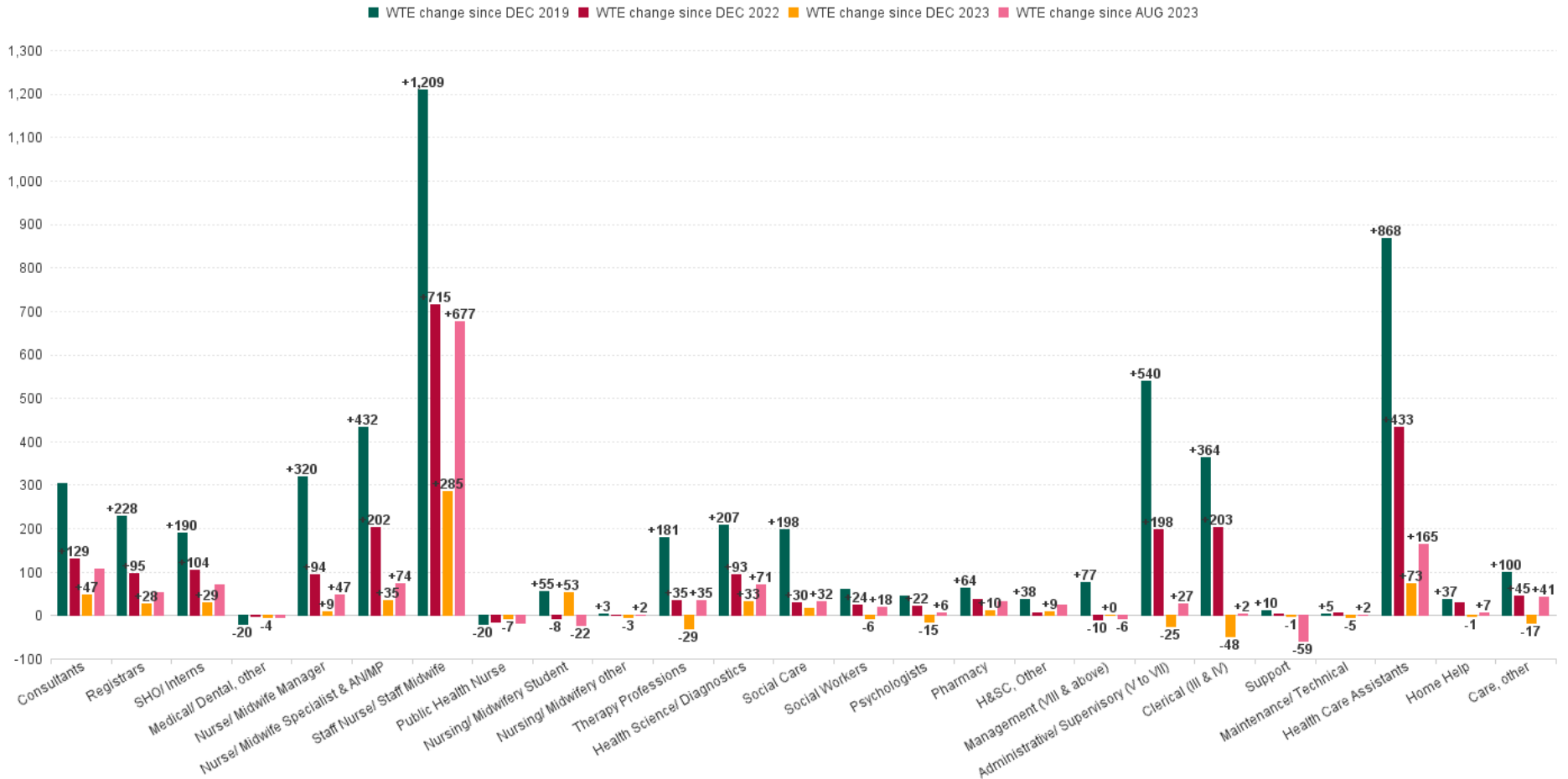
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+465	+2,469	+5,495	8.70%	34,898
Podiatrists & Chiroprodists	8	12	15	15	15	+3	-1	-1	+2	+7	18.95%	18
Speech & Language Therapists	242	256	259	251	247	+3	-12	-12	-9	+5	-3.46%	291
Therapy Professions	1,192	1,338	1,402	1,374	1,373	+64	-29	-29	+35	+181	2.58%	1,576
Audiology	9	22	19	22	22	-2	+2	+2	-0	+12	-0.55%	24
Biochemists	14	12	14	15	13	+2	-1	-1	+1	-1	5.85%	15
Cardiac Physiologists	58	59	63	61	62	+4	-1	-1	+3	+4	5.51%	69
Clinical Engineering	62	61	66	66	66	+5	-0	-0	+5	+5	8.87%	68
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	2	2	+0	+1	+1	+1	+0	100.00%	2
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	550	587	606	610	615	+19	+9	+9	+29	+65	4.88%	675
Neuro-Physiologists	19	20	22	22	23	+2	+0	+0	+2	+4	10.35%	26
Perfusionists	9	9	10	12	11	+0	+1	+1	+2	+2	16.53%	11
Phlebotomists	45	63	71	76	78	+8	+7	+7	+16	+33	25.02%	86
Physicists	107	100	107	111	113	+8	+5	+5	+13	+5	12.83%	120
Radiation Therapists	138	134	132	134	136	-2	+4	+4	+2	-2	1.65%	146
Radiographers	287	343	357	363	363	+15	+6	+6	+20	+76	5.91%	393
Respiratory Physiologists	22	24	28	26	28	+4	-1	-1	+3	+6	14.00%	30
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-23.66%	10
Health Science/ Diagnostics	1,337	1,451	1,511	1,532	1,544	+61	+33	+33	+93	+207	6.45%	1,679
Social Care	653	821	835	853	851	+14	+16	+16	+30	+198	3.65%	981
Social Care	653	821	835	853	851	+14	+16	+16	+30	+198	3.65%	981
Pharmacists	208	216	232	248	240	+16	+8	+8	+24	+32	11.00%	268
Pharmacy Technicians	118	137	147	148	150	+10	+2	+2	+13	+32	9.32%	172
Pharmacy	326	353	379	396	390	+26	+10	+10	+37	+64	10.35%	440
Psychologists	194	216	253	242	238	+37	-15	-15	+22	+44	10.38%	275
Psychologists	194	216	253	242	238	+37	-15	-15	+22	+44	10.38%	275
Social Workers	284	321	351	343	345	+30	-6	-6	+24	+61	7.50%	391
Social Workers	284	321	351	343	345	+30	-6	-6	+24	+61	7.50%	391
Counsellor Therapists	55	60	61	65	64	+1	+3	+3	+4	+9	7.00%	75
Dental Hygienists	12	10	9	10	10	-2	+1	+1	-1	-2	-4.86%	14
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students	17	27	22	29	23	-5	+2	+2	-3	+7	-11.49%	25
Other Health & Social Care	26	38	40	43	44	+2	+4	+4	+6	+18	16.28%	50
Play Therapists/ Specialists	21	27	25	24	24	-2	-1	-1	-3	+3	-9.68%	32
Vaccinators				1	1		+1	+1	+1	+1	-100.00%	1
H&S&C, Other	130	162	158	172	167	-4	+9	+9	+6	+38	3.62%	198
Health & Social Care Professionals	4116	4661	4889	4912	4908	+228	+19	+19	+247	+792	5.30%	5,540
Executive Management	44	55	56	57	56	+0	+0	+0	+1	+12	0.96%	57
Senior Management (VIII & GM)	226	303	292	293	292	-11	-0	-0	-11	+66	-3.56%	298
Management (VIII & above)	271	358	348	349	348	-10	+0	+0	-10	+77	-2.86%	355
Middle Management (V-VII)	1,053	1,397	1,619	1,601	1,594	+222	-25	-25	+197	+540	14.11%	1,671
Other Administrative	3	2	3	3	3	+1	+0	+0	+1	-1	24.44%	3
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,604	1,596	+223	-25	-25	+198	+540	14.12%	1,674
General Administrative (III & IV)	2,178	2,340	2,591	2,547	2,542	+251	-48	-48	+203	+364	8.67%	2,894
Clerical (III & IV)	2,178	2,340	2,591	2,547	2,542	+251	-48	-48	+203	+364	8.67%	2,894
Management & Administrative	3506	4097	4560	4500	4487	+464	-73	-73	+390	+981	9.53%	4,923
Catering	185	177	372	378	378	+196	+6	+6	+202	+193	114.21%	463
Household Services	730	703	498	498	496	-204	-2	-2	-207	-234	-29.42%	617
Other Labs & Associated	108	156	180	190	189	+24	+9	+9	+33	+81	21.08%	202
Other Support	187	181	190	181	182	+9	-8	-8	+1	-5	0.75%	214
Portering	258	260	239	234	233	-21	-5	-5	-27	-24	-10.28%	243
Support	1,468	1,476	1,479	1,481	1,479	+3	-1	-1	+2	+10	0.17%	1,739
Maintenance	243	236	244	240	242	+7	-2	-2	+6	-1	2.34%	252
Technical Services	9	15	18	16	15	+3	-3	-3	+0	+6	0.33%	15
Maintenance/ Technical	252	251	262	256	257	+10	-5	-5	+6	+5	2.22%	267
General Support	1721	1728	1741	1738	1736	+13	-5	-5	+8	+15	0.47%	2,006
Attendant/ Aide	1,264	767	772	760	756	+5	-16	-16	-11	-508	-1.43%	856



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+465	+2,469	+5,495	8.70%	34,898
Health Care Assistant/ Care Assistant	2,828	3,735	4,047	4,112	4,144	+312	+96	+96	+408	+1,315	10.93%	4,843
Health & Social Care Assistants	35	59	102	95	95	+43	-7	-7	+36	+60	60.39%	104
Health Care Assistants	4,127	4,562	4,922	4,967	4,995	+360	+73	+73	+433	+868	9.50%	5,803
Home Helps	330	337	368	368	367	+31	-1	-1	+30	+37	8.82%	584
Home Help	330	337	368	368	367	+31	-1	-1	+30	+37	8.82%	584
Health Promotion		35	47	46	47	+12	+0	+0	+12	+47	34.86%	51
Home Care Services	15	17	16	22	24	-1	+8	+8	+7	+9	41.90%	26
Other Care Grades	237	248	290	289	287	+43	-3	-3	+39	+50	15.94%	320
Pastoral Care	30	28	29	28	28	+1	-1	-1	+0	-2	0.46%	39
Workshop Services	507	517	523	510	502	+6	-20	-20	-14	-5	-2.76%	582
Care, other	789	844	905	895	888	+61	-17	-17	+45	+100	5.28%	1,018
Patient & Client Care	5246	5743	6195	6230	6251	+452	+56	+56	+508	+1,005	8.84%	7,405



WTE Change by Staff Group



HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,840	34,898	1:0.9	21.50%	78.50%	1:0.9	1:0.9	84.51%	16.47%	68.04%	76.10%	23.90%	87.84%	72.89%
Consultants	1,100	1,171	1:0.9	52.35%	47.65%	1:1	1:0.9	80.44%	41.08%	39.37%	89.75%	10.25%	92.82%	86.38%
Registrars	1,127	1,272	1:0.9	49.29%	50.71%	1:0.9	1:0.9	1.89%	1.18%	0.71%	97.48%	2.52%	98.88%	96.12%
SHO/ Interns	815	926	1:0.9	42.98%	57.02%	1:0.9	1:0.9	0.32%	0.22%	0.11%	99.78%	0.22%	99.75%	99.81%
Medical/ Dental, other	108	156	1:0.7	35.90%	64.10%	1:0.7	1:0.7	83.97%	26.92%	57.05%	42.95%	57.05%	42.86%	43.00%
Medical & Dental	3,151	3,525	1:0.9	48.06%	51.94%	1:0.9	1:0.9	31.21%	15.32%	15.89%	93.11%	6.89%	95.04%	91.32%
Nurse/ Midwife Manager	2,201	2,397	1:0.9	8.97%	91.03%	1:1	1:0.9	97.75%	8.64%	89.11%	81.31%	18.69%	96.28%	79.84%
Nurse/ Midwife Specialist & AN/MP	956	1,072	1:0.9	5.78%	94.22%	1:1	1:0.9	98.23%	5.69%	92.54%	77.33%	22.67%	96.77%	76.14%
Staff Nurse/ Staff Midwife	6,616	7,264	1:0.9	10.41%	89.59%	1:1	1:0.9	91.59%	9.26%	82.32%	79.71%	20.29%	94.31%	78.01%
Public Health Nurse	261	312	1:0.8	0.96%	99.04%	1:1	1:0.8	98.08%	0.96%	97.12%	76.60%	23.40%	100.00%	76.38%
Public Health Nurse	261	312	1:0.8	0.96%	99.04%	1:1	1:0.8	98.08%	0.96%	97.12%	76.60%	23.40%	100.00%	76.38%
Pre-registration Nurse/ Midwife Intern	160	319	1:0.5	6.90%	93.10%	1:0.5	1:0.5	0.63%		0.63%	93.42%	6.58%	95.45%	93.27%
Nursing/ Midwifery awaiting registration	16	19	1:0.8	15.79%	84.21%	1:0.9	1:0.8	68.42%	15.79%	52.63%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	30	35	1:0.9	5.71%	94.29%	1:1	1:0.8	8.57%		8.57%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	206	373	1:0.6	7.24%	92.76%	1:0.6	1:0.5	4.83%	0.80%	4.02%	94.37%	5.63%	96.30%	94.22%
Nursing/ Midwifery other	67	81	1:0.8	4.94%	95.06%	1:1	1:0.8	98.77%	4.94%	93.83%	62.96%	37.04%	100.00%	61.04%
Nursing & Midwifery	10,308	11,499	1:0.9	9.28%	90.72%	1:1	1:0.9	90.90%	8.27%	82.63%	80.09%	19.91%	94.94%	78.58%
Therapy Professions	1,373	1,576	1:0.9	10.60%	89.40%	1:0.9	1:0.9	94.16%	9.39%	84.77%	80.58%	19.42%	93.41%	79.06%
Health Science/ Diagnostics	1,544	1,679	1:0.9	26.21%	73.79%	1:1	1:0.9	93.87%	24.36%	69.51%	85.88%	14.12%	97.50%	81.76%
Social Care	851	981	1:0.9	21.81%	78.19%	1:0.9	1:0.8	98.06%	21.20%	76.86%	48.32%	51.68%	62.15%	44.46%
Social Workers	345	391	1:0.9	15.09%	84.91%	1:0.9	1:0.9	95.40%	13.81%	81.59%	80.05%	19.95%	89.83%	78.31%
Psychologists	238	275	1:0.9	20.73%	79.27%	1:0.9	1:0.8	90.55%	19.64%	70.91%	73.45%	26.55%	89.47%	69.27%
Pharmacy	390	440	1:0.9	12.05%	87.95%	1:1	1:0.9	87.05%	9.55%	77.50%	79.09%	20.91%	84.91%	78.29%
H&SC, Other	167	198	1:0.8	23.74%	76.26%	1:0.9	1:0.8	82.83%	19.70%	63.13%	62.12%	37.88%	76.60%	57.62%
Health & Social Care Professionals	4,908	5,540	1:0.9	18.72%	81.28%	1:1	1:0.9	93.70%	17.22%	76.48%	75.31%	24.69%	87.08%	72.60%
Management (VIII & above)	348	355	1:1	34.65%	65.35%	1:1	1:1	91.83%	29.58%	62.25%	97.75%	2.25%	98.37%	97.41%
Administrative/ Supervisory (V to VII)	1,596	1,674	1:1	25.09%	74.91%	1:1	1:0.9	88.77%	21.03%	67.74%	90.14%	9.86%	98.81%	87.24%
Clerical (III & IV)	2,542	2,894	1:0.9	14.10%	85.90%	1:1	1:0.9	84.80%	11.06%	73.74%	72.74%	27.26%	92.89%	69.43%
Management & Administrative	4,487	4,923	1:0.9	19.32%	80.68%	1:1	1:0.9	86.65%	15.78%	70.87%	80.46%	19.54%	96.21%	76.69%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,840	34,898	1:0.9	21.50%	78.50%	1:0.9	1:0.9	84.51%	16.47%	68.04%	76.10%	23.90%	87.84%	72.89%
Support	1,479	1,739	1:0.9	35.65%	64.35%	1:0.9	1:0.8	86.03%	30.71%	55.32%	63.14%	36.86%	83.23%	52.01%
Maintenance/ Technical	257	267	1:1	96.25%	3.75%	1:1	1:0.9	95.88%	92.51%	3.37%	92.13%	7.87%	93.77%	50.00%
General Support	1,736	2,006	1:0.9	43.72%	56.28%	1:0.9	1:0.8	87.34%	38.93%	48.40%	67.00%	33.00%	86.32%	51.99%
Health Care Assistants	4,995	5,803	1:0.9	26.61%	73.39%	1:0.9	1:0.8	91.63%	25.04%	66.59%	61.64%	38.36%	73.19%	57.45%
Home Helps	367	584	1:0.6	7.71%	92.29%	1:0.5	1:0.6	75.68%	4.45%	71.23%	40.41%	59.59%	37.78%	40.63%
Home Help	367	584	1:0.6	7.71%	92.29%	1:0.5	1:0.6	75.68%	4.45%	71.23%	40.41%	59.59%	37.78%	40.63%
Care, other	888	1,018	1:0.9	28.29%	71.71%	1:0.9	1:0.9	95.38%	26.13%	69.25%	76.23%	23.77%	85.42%	72.60%
Patient & Client Care	6,251	7,405	1:0.8	25.35%	74.65%	1:0.9	1:0.8	90.88%	23.57%	67.32%	61.97%	38.03%	74.21%	57.81%



HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. AU

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,840	34,898	1:0.9	7,503	27,395	1:0.9	1:0.9	84.51%	16.47%	68.04%	76.10%	23.90%	87.84%	72.89%
Acute Hospital Services	19,564	21,683	1:0.9	4,799	16,884	1:0.9	1:0.9	81.05%	15.56%	65.48%	81.78%	18.22%	93.85%	78.35%
Disabilities	5,133	6,131	1:0.8	1,397	4,734	1:0.9	1:0.8	92.09%	21.06%	71.03%	57.33%	42.67%	66.21%	54.71%
Mental Health	1,559	1,715	1:0.9	438	1,277	1:1	1:0.9	84.96%	20.82%	64.14%	89.50%	10.50%	97.26%	86.84%
Older People	1,990	2,346	1:0.8	378	1,968	1:0.9	1:0.8	87.85%	13.13%	74.72%	67.18%	32.82%	83.60%	64.02%
Primary Care	2,470	2,893	1:0.9	472	2,421	1:0.9	1:0.8	91.15%	13.90%	77.26%	71.83%	28.17%	85.17%	69.23%
Community Health & Wellbeing	67	73	1:0.9	9	64	1:1	1:0.9	90.41%	10.96%	79.45%	89.04%	10.96%	100.00%	87.50%
CHO Operations	56	57	1:1	10	47	1:1	1:1	91.23%	14.04%	77.19%	98.25%	1.75%	90.00%	100.00%



Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+0.1%	+37.5	+41.5	-5.0	-21.5	+25.3	-2.9	+0.1	+0.0
Consultants	+0.0%	+0.0	+0.3	+0.0	-0.3				
Registrars	-0.9%	-10.3	-9.1	+5.4	-5.7	-0.9			
SHO/ Interns	+8.2%	+61.6	+54.6	+3.0	+3.5	+0.6	+0.0		
Medical/ Dental, other	+0.8%	+0.8	+1.3		-0.5	+0.0	-0.0		
Medical & Dental	+1.7%	+52.2	+47.1	+8.4	-3.0	-0.4	-0.0		
Nurse/ Midwife Manager	+0.3%	+6.9	+1.6	-0.3	+0.9	+4.1	+0.6	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.5%	-5.1	-5.4	-1.7	+2.0	+0.1	-0.1	+0.0	
Staff Nurse/ Staff Midwife	-0.1%	-5.2	+0.4	-2.2	-4.6	-1.1	+2.2		+0.0
Public Health Nurse	-1.3%	-3.5			-3.5		-0.0		
Nursing/ Midwifery Student	-3.0%	-6.3	-9.0	-0.1	+0.0	+3.0	-0.3		
Nursing/ Midwifery other	-3.2%	-2.2	-1.9	+0.0	-0.5	+0.1	+0.1		
Nursing & Midwifery	-0.1%	-15.4	-14.2	-4.2	-5.6	+6.1	+2.5	+0.0	+0.0
Therapy Professions	-0.1%	-1.1	+1.5	-3.7	-1.7	+3.3	-0.5	+0.0	
Health Science/ Diagnostics	+0.8%	+12.1	+12.7		-0.2	-0.4	-0.0		
Social Care	-0.3%	-2.7		-0.1	-0.9	-1.7			
Social Workers	+0.7%	+2.5	+3.9	-1.9	+0.2	-0.4	+0.7	-0.1	
Psychologists	-1.7%	-4.1	+1.0	-1.4	-3.0	-0.6			
Pharmacy	-1.6%	-6.5	-2.9	+0.0	-2.7	-0.4	-0.5		
H&SC, Other	-2.9%	-4.9	-4.5	-1.1	+0.3	+0.4	-0.0		



Health & Social Care Professionals	-0.1%	-4.7	+11.6	-8.1	-8.1	+0.2	-0.3	-0.1	
Management (VIII & above)	-0.4%	-1.3	-1.4	+0.0	-1.1	-0.2	+1.6	-0.1	+0.0
Administrative/ Supervisory (V to VII)	-0.4%	-7.2	-0.9	+0.9	-2.8	-1.1	-2.1	+0.2	-1.4
Clerical (III & IV)	-0.2%	-4.8	-6.6	+0.3	+1.0	+1.5	-1.1	+0.1	+0.0
Management & Administrative	-0.3%	-13.2	-8.9	+1.2	-2.9	+0.1	-1.6	+0.2	-1.4
Support	-0.2%	-2.6	-1.6	+0.1	-0.5	+0.2	-0.8		
Maintenance/ Technical	+0.3%	+0.8	+0.7	-0.1	+0.0	+0.3	-0.1		
General Support	-0.1%	-1.8	-0.9	-0.1	-0.5	+0.4	-0.8		
Health Care Assistants	+0.6%	+28.3	+7.0	-2.7	+0.2	+26.5	-2.7		+0.0
Home Help	-0.3%	-1.1			+0.0	-0.1	-1.1		
Care, other	-0.7%	-6.7	-0.2	+0.3	-1.7	-7.6	+1.1		+1.4
Patient & Client Care	+0.3%	+20.5	+6.8	-2.3	-1.5	+18.8	-2.7		+1.4



Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+4.7%	+1,383.9	+1,226.2	+8.1	-45.0	+159.7	+37.0	-2.9	+0.9
Consultants	+10.7%	+106.7	+99.0	+8.2	-0.6				
Registrars	+4.9%	+52.7	+58.9	+10.5	-16.2	-0.5			
SHO/ Interns	+9.6%	+71.7	+70.5	-0.9	+3.2	-1.2	+0.0		
Medical/ Dental, other	-2.9%	-3.2	-0.2		-2.4	+0.0	-0.6		
Medical & Dental	+7.8%	+227.8	+228.2	+17.8	-16.0	-1.7	-0.6		
Nurse/ Midwife Manager	+2.2%	+47.0	+50.5	-5.7	-1.9	-2.7	+5.8	+0.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+8.4%	+73.8	+53.0	+6.7	+9.3	+0.3	+4.4	+0.1	
Staff Nurse/ Staff Midwife	+11.4%	+676.6	+671.9	+2.0	+4.7	-4.6	+1.6		+1.0
Public Health Nurse	-6.3%	-17.6			-18.3		+0.6		
Nursing/ Midwifery Student	-9.8%	-22.4	-14.0	+0.2	-3.2	-5.2	-0.3		
Nursing/ Midwifery other	+3.2%	+2.1	+3.6	+0.4	+0.9	-1.9	-0.9		
Nursing & Midwifery	+8.0%	+759.3	+764.9	+3.7	-8.4	-14.2	+11.3	+0.1	+2.0
Therapy Professions	+2.7%	+35.5	+37.3	+1.3	-22.6	+12.9	+6.6	+0.0	
Health Science/ Diagnostics	+4.8%	+70.7	+70.7		-1.6	+1.5	+0.1		
Social Care	+4.0%	+32.3		-1.7	-0.7	+34.8			
Social Workers	+5.5%	+18.0	+16.5	+1.0	+0.5	-0.4	+0.4	+0.0	
Psychologists	+2.6%	+5.9	-0.6	-3.0	+7.0	+2.5			
Pharmacy	+8.6%	+30.7	+31.1	+0.0	+0.9	+0.1	-0.4	-1.0	
H&SC, Other	+16.7%	+24.0	+11.4	+2.5	+11.3	-1.3	-0.0		



Health & Social Care Professionals	+4.6%	+217.1	+166.2	+0.2	-5.1	+50.1	+6.7	-1.0	
Management (VIII & above)	-1.6%	-5.8	+2.8	-0.6	+0.6	-2.8	-1.8	-3.1	-1.0
Administrative/ Supervisory (V to VII)	+1.7%	+27.0	+17.8	+1.7	+9.6	+9.2	-10.4	-1.2	+0.3
Clerical (III & IV)	+0.1%	+2.3	+25.6	-10.0	-11.1	-6.9	+2.4	+2.2	+0.1
Management & Administrative	+0.5%	+23.5	+46.2	-8.9	-0.9	-0.4	-9.8	-2.1	-0.6
Support	-3.8%	-59.2	-51.0	-0.3	-3.8	-5.0	+1.0		
Maintenance/ Technical	+0.7%	+1.7	+5.9	-1.9	-0.5	-4.8	+2.9		
General Support	-3.2%	-57.5	-45.1	-2.2	-4.3	-9.8	+3.9		
Health Care Assistants	+3.4%	+165.2	+32.0	+0.5	+3.2	+115.5	+14.0		+0.0
Home Help	+2.0%	+7.3			+5.0	-1.2	+3.5		
Care, other	+4.9%	+41.3	+33.8	-3.0	-18.5	+21.4	+8.1		-0.6
Patient & Client Care	+3.5%	+213.7	+65.8	-2.6	-10.3	+135.7	+25.7		-0.6



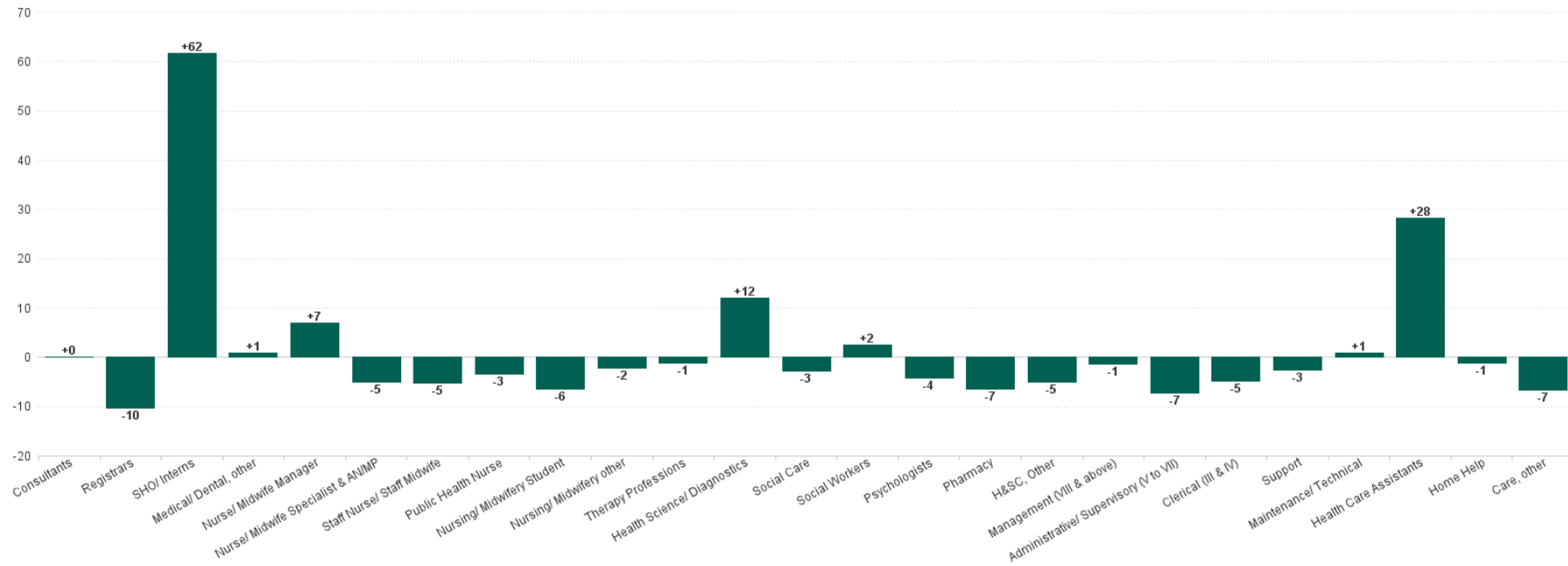
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+1.5%	+465.4	+491.4	+3.2	-92.0	+64.2	+3.0	-3.8	-0.7
Consultants	+4.4%	+46.6	+39.1	+8.4	-0.8				
Registrars	+2.5%	+27.5	+29.9	+8.2	-9.8	-0.8			
SHO/ Interns	+3.7%	+28.8	+28.5	-2.4	+3.9	-1.2	+0.0		
Medical/ Dental, other	-4.0%	-4.5	+1.8		-6.0	+0.0	-0.3		
Medical & Dental	+3.2%	+98.5	+99.2	+14.2	-12.8	-1.9	-0.3		
Nurse/ Midwife Manager	+0.4%	+9.1	+11.6	-4.3	+4.0	-7.0	+4.8	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+3.8%	+34.7	+28.8	-1.6	+5.5	+0.6	+1.4	+0.0	
Staff Nurse/ Staff Midwife	+4.5%	+284.7	+307.9	+1.9	-4.2	-25.0	+3.4		+0.6
Public Health Nurse	-2.7%	-7.3			-7.3		-0.0		
Nursing/ Midwifery Student	+35.0%	+53.4	+35.5	+18.8	-12.0	+11.4	-0.3		
Nursing/ Midwifery other	-4.7%	-3.4	-3.0	+2.2	+0.2	-1.8	-0.9		
Nursing & Midwifery	+3.7%	+371.2	+380.8	+17.0	-13.8	-21.8	+8.4	+0.0	+0.6
Therapy Professions	-2.1%	-29.1	-10.4	-3.7	-28.1	+15.2	-2.1	+0.0	
Health Science/ Diagnostics	+2.2%	+32.9	+31.3		+0.9	+0.8	-0.1		
Social Care	+1.9%	+16.0		-3.1	+0.1	+18.9			
Social Workers	-1.7%	-6.0	+1.0	-5.0	-0.9	-0.1	+0.0	-1.1	
Psychologists	-5.9%	-14.9	-6.1	-1.5	-5.2	-2.2			
Pharmacy	+2.7%	+10.4	+14.1	-0.1	-3.1	-0.1	-0.5		
H&SC, Other	+5.9%	+9.4	+4.3	+0.2	+6.3	-1.4	-0.0		



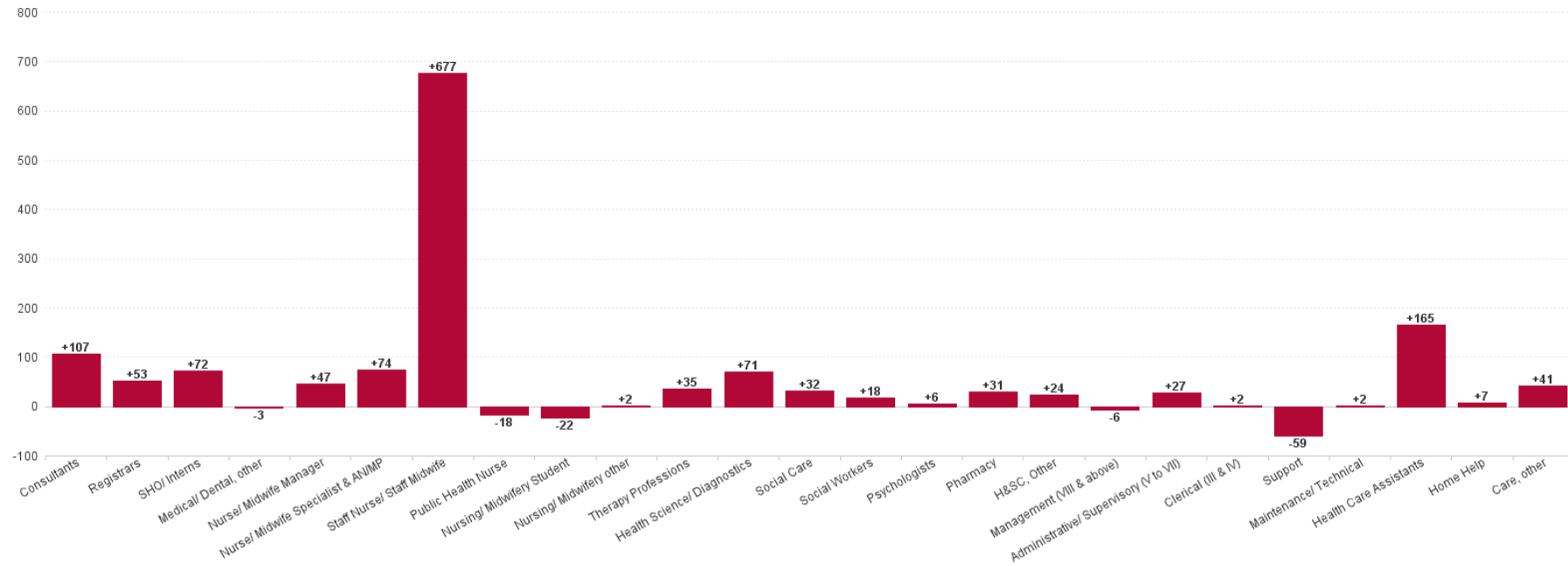
Health & Social Care Professionals	+0.4%	+18.7	+34.2	-13.1	-30.0	+31.2	-2.6	-1.1	
Management (VIII & above)	+0.0%	+0.0	+3.5	-0.1	+0.1	-3.8	+0.3	-0.0	+0.0
Administrative/ Supervisory (V to VII)	-1.6%	-25.4	-8.8	-2.4	+1.1	-1.5	-10.5	-1.7	-1.4
Clerical (III & IV)	-1.9%	-48.0	-6.1	-9.1	-18.8	-5.0	-8.1	-0.9	-0.0
Management & Administrative	-1.6%	-73.4	-11.4	-11.6	-17.6	-10.3	-18.3	-2.7	-1.5
Support	0.0%	-0.7	+8.5	+0.8	-4.3	-8.1	+2.5		
Maintenance/ Technical	-1.8%	-4.6	+1.8	-0.8	-0.5	-6.1	+1.0		
General Support	-0.3%	-5.3	+10.3	-0.0	-4.8	-14.2	+3.6		
Health Care Assistants	+1.5%	+73.3	-19.3	+1.4	-1.7	+84.9	+7.9		+0.0
Home Help	-0.3%	-1.0			+1.0	-0.6	-1.5		
Care, other	-1.8%	-16.6	-2.4	-4.8	-12.4	-3.1	+5.9		+0.1
Patient & Client Care	+0.9%	+55.7	-21.6	-3.4	-13.1	+81.3	+12.3		+0.1



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

