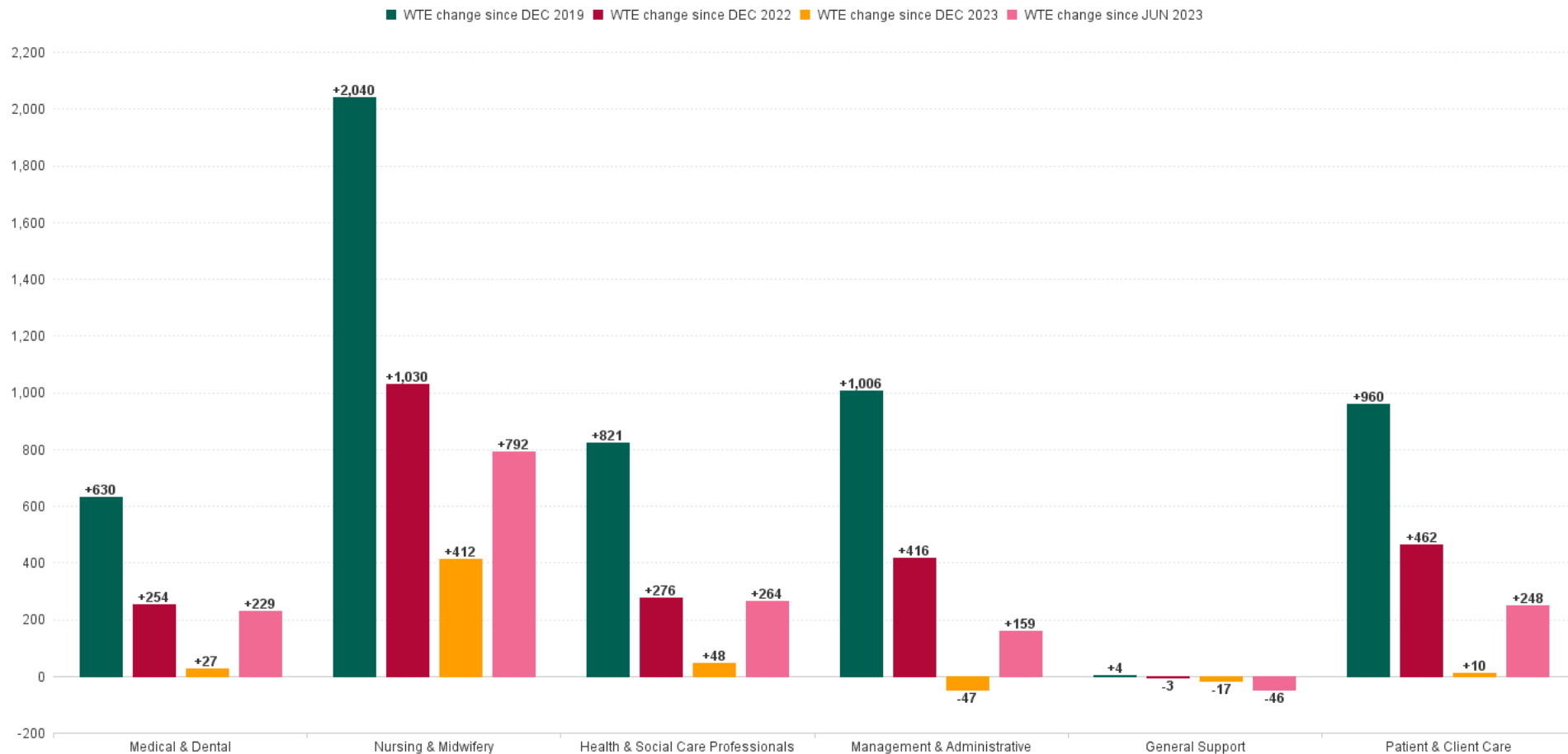


HSE Dublin & Midlands : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+146	+2,436	+5,461	8.59%	34,572
Consultants	795	970	1,053	1,081	1,089	+83	+36	+8	+119	+294	12.22%	1,154
Registrars	899	1,032	1,100	1,100	1,107	+68	+7	+7	+75	+208	7.30%	1,142
SHO/ Interns	626	711	786	771	776	+75	-11	+5	+64	+150	9.06%	782
Medical/ Dental, other	129	111	113	110	107	+2	-6	-3	-4	-22	-3.48%	156
Medical & Dental	2,448	2,824	3,052	3,061	3,079	+228	+27	+17	+254	+630	9.01%	3,234
Nurse/ Midwife Manager	1,881	2,107	2,192	2,142	2,197	+85	+5	+55	+89	+316	4.25%	2,391
Nurse/ Midwife Specialist & AN/MP	524	755	922	910	951	+167	+29	+40	+196	+426	25.97%	1,059
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,628	6,635	+430	+304	+7	+734	+1,228	12.43%	7,283
Public Health Nurse	281	276	268	251	258	-8	-11	+6	-19	-23	-6.73%	304
<i>Nursing/ Midwifery awaiting registration</i>	32	93	47	58	35	-46	-11	-23	-58	+4	-61.93%	45
<i>Post-registration Nurse/ Midwife Student</i>	97	87	72	64	45	-15	-28	-19	-42	-52	-48.59%	50
<i>Pre-registration Nurse/ Midwife Intern</i>	23	34	33	157	157	-0	+124	-0	+123	+134	368.36%	318
Nursing/ Midwifery Student	151	213	152	279	237	-61	+85	-42	+24	+86	11.08%	413
Nursing/ Midwifery other	64	66	71	70	71	+5	+1	+1	+6	+7	8.69%	86
Nursing & Midwifery	8,308	9,319	9,937	10,281	10,349	+618	+412	+68	+1,030	+2,040	11.05%	11,536
<i>Dietitians</i>	186	209	221	225	231	+12	+10	+6	+21	+45	10.24%	261
<i>Occupational Therapists</i>	351	374	395	385	388	+20	-7	+3	+13	+36	3.58%	431
<i>Orthoptists</i>	8	9	8	9	8	-1	+0	-1	-1	+0	-6.08%	11
<i>Physiotherapists</i>	397	478	504	496	502	+27	-2	+6	+25	+105	5.16%	562
<i>Podiatrists & Chiropodists</i>	8	12	15	16	15	+3	+0	-0	+3	+7	25.43%	19
<i>Speech & Language Therapists</i>	242	256	259	256	254	+3	-4	-1	-1	+12	-0.52%	292
Therapy Professions	1,192	1,338	1,402	1,386	1,399	+64	-3	+13	+61	+207	4.54%	1,576
Health Science/ Diagnostics	1,337	1,451	1,511	1,531	1,533	+61	+22	+2	+83	+196	5.70%	1,656
Social Care	653	821	835	844	845	+14	+10	+1	+24	+192	2.98%	977
Pharmacy	326	353	379	388	390	+26	+11	+2	+37	+64	10.48%	434
Psychologists	194	216	253	248	247	+37	-5	-0	+32	+54	14.76%	281
Social Workers	284	321	351	354	346	+30	-5	-8	+25	+61	7.66%	385
H&SC, Other	130	162	158	175	176	-4	+18	+1	+15	+46	9.10%	206
Health & Social Care Professionals	4,116	4,661	4,889	4,926	4,937	+228	+48	+11	+276	+821	5.92%	5,515
Management (VIII & above)	271	358	348	356	353	-10	+5	-3	-6	+82	-1.54%	357
Administrative/ Supervisory (V to VII)	1,057	1,398	1,621	1,598	1,607	+223	-14	+9	+209	+550	14.97%	1,679
Clerical (III & IV)	2,178	2,340	2,591	2,554	2,552	+251	-39	-2	+212	+374	9.08%	2,892
Management & Administrative	3,506	4,096	4,559	4,508	4,512	+464	-47	+4	+416	+1,006	10.16%	4,928
Support	1,468	1,476	1,479	1,441	1,469	+3	-11	+28	-8	+0	-0.53%	1,737
Maintenance/ Technical	252	251	262	252	256	+10	-6	+4	+4	+3	1.76%	264
General Support	1,721	1,728	1,741	1,693	1,724	+13	-17	+32	-3	+4	-0.20%	2,001
Health Care Assistants	4,127	4,562	4,922	4,928	4,949	+360	+27	+21	+387	+821	8.48%	5,755
Home Help	330	337	368	366	365	+31	-3	-2	+28	+35	8.16%	586
Care, other	789	844	905	897	892	+61	-13	-5	+48	+103	5.68%	1,017
Patient & Client Care	5,246	5,743	6,195	6,191	6,205	+452	+10	+14	+462	+960	8.05%	7,358

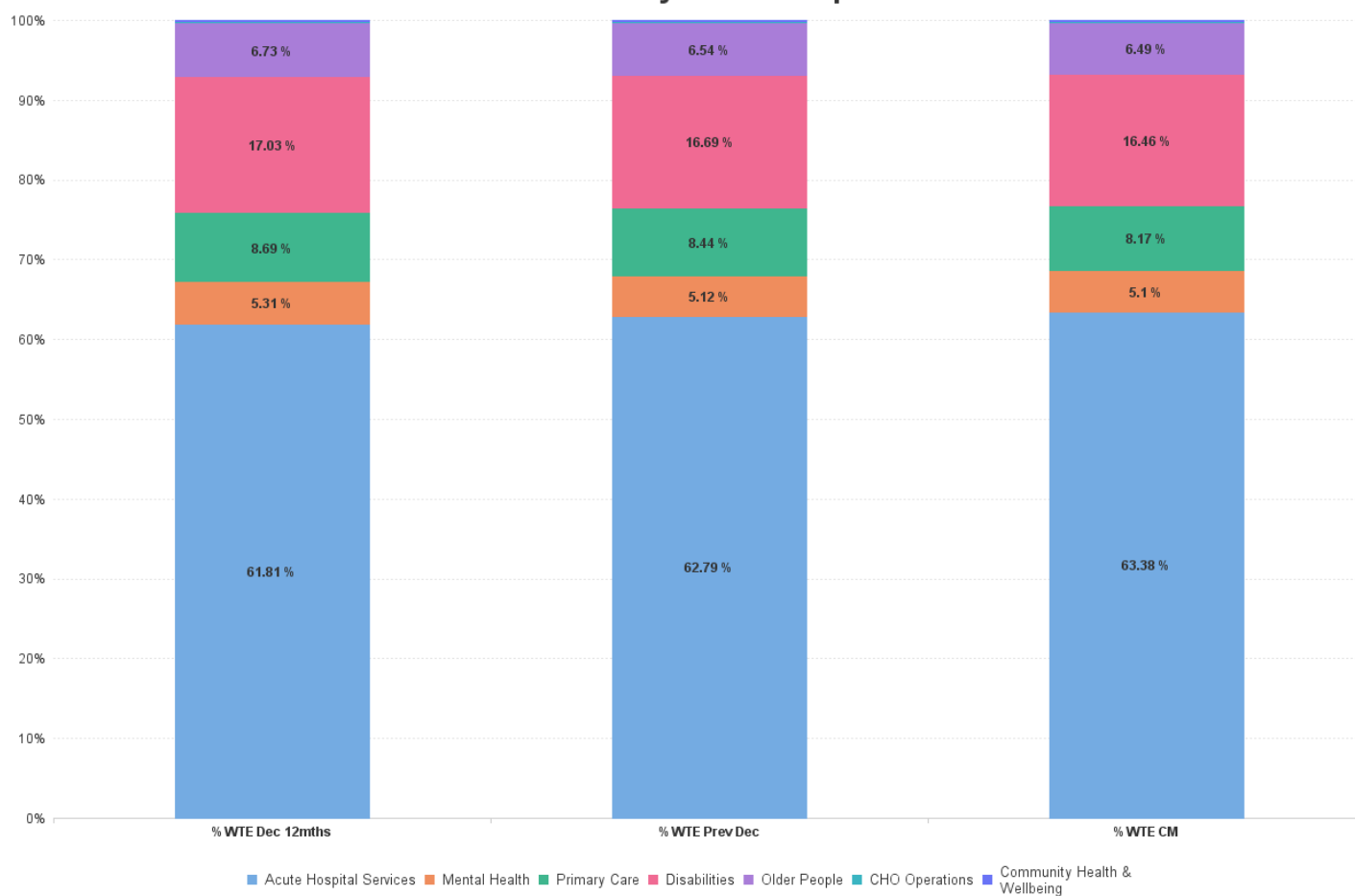
WTE Change by Staff Category



HSE Dublin & Midlands by Care Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+146	+2,436	+5,461	8.59%	34,572
Acute Hospital Services	15,335	17,537	19,072	19,434	19,525	+1,535	+453	+91	+1,989	+4,191	11.34%	21,436
Mental Health	1,472	1,506	1,556	1,569	1,570	+49	+14	+1	+63	+97	4.21%	1,701
Primary Care	2,410	2,467	2,562	2,526	2,518	+95	-45	-8	+51	+107	2.06%	2,902
Disabilities	4,210	4,831	5,069	5,060	5,069	+238	+0	+9	+238	+859	4.93%	6,043
Older People	1,917	1,910	1,987	1,946	2,000	+77	+13	+54	+90	+83	4.72%	2,361
CHO Operations		58	60	56	57	+2	-2	+1	-1	+57	-1.40%	58
Community Health & Wellbeing		61	68	68	67	+7	-1	-1	+5	+67	8.48%	71

% Total by Care Group



HSE Dublin & Midlands Staff by Care Group: JUN 2024

Acute Hospital Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Hospital Services	15,335	17,537	19,072	19,434	19,525	+1,535	+453	+453	+1,989	+4,191	11.34%	21,436
Consultants	718	890	967	990	995	+77	+28	+28	+106	+277	11.88%	1,056
Registrars	750	863	938	948	957	+74	+19	+19	+93	+207	10.82%	984
SHO/ Interns	567	649	710	704	707	+61	-3	-3	+58	+141	9.02%	712
Medical/ Dental, other	10	13	14	13	13	+1	-1	-1	+0	+3	0.16%	17
Medical & Dental	2,044	2,414	2,628	2,655	2,672	+214	+44	+44	+258	+628	10.67%	2,769
Nurse/ Midwife Manager	1,280	1,453	1,532	1,501	1,547	+79	+15	+15	+94	+267	6.45%	1,699
Nurse/ Midwife Specialist & AN/MP	369	540	674	664	696	+133	+23	+23	+156	+327	28.83%	781
Staff Nurse/ Staff Midwife	3,881	4,312	4,749	5,047	5,059	+437	+310	+310	+747	+1,178	17.32%	5,495
Nursing/ Midwifery awaiting registration	22	86	39	57	34	+13	+57.8%	-5	-12.5%	-52	-60.25%	44
Post-registration Nurse/ Midwife Student	76	62	59	52	40	-36	-47.6%	-20	-33.1%	-23	-36.17%	45
Pre-registration Nurse/ Midwife Intern	21	33	32	122	121	+101	+488.4%	+90	+283.2%	+88	263.41%	245
Nursing/ Midwifery Student	118	182	130	231	196	-52	+65	+65	+13	+77	7.36%	334
Nursing/ Midwifery other	48	46	54	53	54	+8	-1	-1	+8	+6	17.32%	65
Nursing & Midwifery	5,697	6,533	7,139	7,496	7,551	+606	+412	+412	+1,018	+1,855	15.58%	8,374
Dietitians	146	161	168	169	174	+28	+19.5%	+6	+3.5%	+13	8.32%	191
Occupational Therapists	92	114	130	126	130	+38	+41.2%	-0	-0.1%	+15	13.36%	140
Orthoptists	8	6	5	6	6	-2	-29.4%	+0	+7.2%	-0	-5.33%	8
Physiotherapists	221	284	303	294	299	+78	+35.1%	-4	-1.2%	+15	5.25%	327
Podiatrists & Chiropodists	4	5	4	4	4	-1	-16.0%	-0	-1.9%	-1	-27.44%	5
Speech & Language Therapists	57	75	84	79	77	+20	+35.4%	-6	-7.5%	+2	3.03%	89
Therapy Professions	528	645	693	679	690	+48	-4	-4	+44	+161	6.85%	760
Health Science/ Diagnostics	1,329	1,431	1,496	1,515	1,516	+65	+20	+20	+85	+187	5.95%	1,636
Pharmacy	281	309	331	340	342	+22	+11	+11	+32	+60	10.47%	378
Psychologists	51	62	83	80	79	+21	-4	-4	+16	+28	26.45%	96
Social Workers	136	155	178	180	175	+23	-3	-3	+21	+39	13.27%	197
H&SC, Other	59	88	78	91	91	-10	+13	+13	+3	+32	3.06%	104
Health & Social Care Professionals	2,385	2,691	2,859	2,883	2,892	+168	+33	+33	+201	+507	7.49%	3,171
Management (VIII & above)	175	221	220	228	227	-1	+7	+7	+6	+53	2.64%	229
Administrative/ Supervisory (V to VII)	789	1,018	1,187	1,166	1,177	+169	-9	-9	+160	+389	15.67%	1,231
Clerical (III & IV)	1,576	1,666	1,827	1,815	1,821	+161	-6	-6	+155	+245	9.33%	2,082
Management & Administrative	2,539	2,905	3,234	3,209	3,226	+329	-8	-8	+321	+687	11.04%	3,542
Support	985	1,032	1,047	1,025	1,044	+15	-3	-3	+12	+59	1.16%	1,197
Maintenance/ Technical	158	156	152	151	152	-4	+0	+0	-4	-6	-2.74%	154
General Support	1,143	1,188	1,199	1,176	1,196	+10	-3	-3	+8	+53	0.64%	1,351
Health Care Assistants	1,491	1,762	1,928	1,932	1,905	+165	-22	-22	+143	+414	8.12%	2,135
Care, other	36	43	85	84	83	+43	-2	-2	+40	+48	94.73%	94
Patient & Client Care	1,527	1,805	2,013	2,016	1,988	+208	-25	-25	+183	+462	10.16%	2,229

HSE Dublin & Midlands Staff by Care Group: JUN 2024

Mental Health

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,472	1,506	1,556	1,569	1,570	+49	+14	+14	+63	+97	4.21%	1,701
Consultants	62	68	71	77	79	+3	+8	+8	+11	+17	16.40%	82
Registrars	54	71	60	60	60	-10	-1	-1	-11	+6	-15.21%	63
SHO/ Interns	44	42	48	43	43	+7	-6	-6	+1	-1	2.69%	44
Medical & Dental	160	180	180	179	182	-0	+2	+2	+2	+21	0.84%	189
Nurse/ Midwife Manager	181	172	163	156	158	-9	-4	-4	-13	-23	-7.69%	165
Nurse/ Midwife Specialist & AN/MP	78	103	128	126	129	+25	+1	+1	+26	+51	24.86%	136
Staff Nurse/ Staff Midwife	394	395	386	395	390	-9	+4	+4	-5	-5	-1.27%	417
Nursing/ Midwifery awaiting registration	10	4	7			-10	-100.0%	-7	-100.0%	-4	-100.00%	
Pre-registration Nurse/ Midwife Intern	2	0	1	25	26	+24	+1,264.2%	+25	+5,002.0%	+25	25,410.00%	52
Nursing/ Midwifery Student	12	4	7	25	26	+3	+19	+19	+22	+14	574.87%	52
Nursing/ Midwifery other	9	7	5	8	8	-1	+2	+2	+1	-1	10.93%	9
Nursing & Midwifery	674	681	689	709	711	+8	+22	+22	+30	+37	4.41%	779
Dietitians	5	3	3	3	3	-2	-33.6%	-0	-0.3%	-0	-4.87%	4
Occupational Therapists	56	53	56	54	55	-1	-1.5%	-1	-2.6%	+2	3.87%	60
Speech & Language Therapists	11	15	16	18	20	+9	+76.7%	+3	+21.0%	+5	31.11%	22
Therapy Professions	72	71	76	76	78	+5	+2	+2	+7	+6	9.18%	86
Social Care	11	9	8	6	6	-1	-2	-2	-3	-5	-32.15%	7
Pharmacy	2	1	2	2	2	+2	-0	-0	+2	+0	205.48%	3
Psychologists	48	50	53	53	52	+2	-0	-0	+2	+4	4.05%	56
Social Workers	55	62	68	68	67	+7	-1	-1	+6	+13	9.04%	74
H&SC, Other	26	31	33	33	34	+2	+1	+1	+3	+8	10.17%	40
Health & Social Care Professionals	213	223	240	238	239	+17	-1	-1	+16	+26	7.15%	266
Management (VIII & above)	4	6	6	7	6	+0	-0	-0	+0	+2	1.89%	6
Administrative/ Supervisory (V to VII)	30	35	40	42	41	+5	+0	+0	+5	+11	15.54%	42
Clerical (III & IV)	95	102	118	112	110	+17	-9	-9	+8	+15	7.88%	119
Management & Administrative	128	143	165	160	156	+22	-8	-8	+14	+28	9.53%	167
Support	34	29	23	24	24	-6	+1	+1	-5	-10	-16.29%	27
Maintenance/ Technical	22	22	24	24	24	+2	-1	-1	+2	+2	7.52%	24
General Support	56	51	48	48	48	-3	+0	+0	-3	-8	-6.00%	51
Health Care Assistants	146	138	140	145	144	+2	+4	+4	+6	-2	4.54%	151
Care, other	95	91	94	90	90	+3	-4	-4	-1	-4	-0.84%	98
Patient & Client Care	241	229	234	235	234	+5	+0	+0	+5	-7	2.40%	249



HSE Dublin & Midlands Staff by Care Group: JUN 2024

Primary Care

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	2,410	2,467	2,562	2,526	2,518	+95	-45	-45	+51	+107	2.06%	2,902
Consultants	13	13	15	14	15	+2	-0	-0	+2	+1	14.04%	16
Registrars	91	94	98	88	87	+4	-11	-11	-7	-4	-7.80%	91
SHO/ Interns	6	12	15	14	14	+3	-1	-1	+2	+8	14.49%	14
Medical/ Dental, other	103	85	87	85	82	+2	-5	-5	-3	-21	-3.78%	119
Medical & Dental	213	204	215	200	197	+11	-18	-18	-7	-16	-3.44%	240
Nurse/ Midwife Manager	111	134	124	128	129	-10	+5	+5	-4	+18	-3.34%	143
Nurse/ Midwife Specialist & AN/MP	65	92	96	97	99	+4	+3	+3	+7	+34	7.45%	114
Staff Nurse/ Staff Midwife	268	261	274	278	278	+12	+5	+5	+17	+10	6.60%	339
Public Health Nurse	279	275	266	249	255	-9	-11	-11	-20	-24	-7.14%	301
Post-registration Nurse/ Midwife Student	21	25	13	12	5	-16	-76.2%	-8	-61.6%	-20	-79.84%	5
Nursing/ Midwifery Student	21	25	13	12	5	-12	-8	-8	-20	-16	-79.84%	5
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+1	+1	+1	50.00%	4
Nursing & Midwifery	747	789	775	767	770	-13	-5	-5	-19	+23	-2.37%	906
Dietitians	26	38	37	39	39	+13	+49.4%	+2	+6.5%	+1	1.81%	48
Occupational Therapists	136	119	121	113	113	-23	-17.2%	-9	-7.1%	-7	-5.53%	129
Orthoptists		3	3	3	3	+3		-0	-2.6%	-0	-7.64%	3
Physiotherapists	125	127	134	130	130	+5	+3.8%	-4	-3.3%	+2	1.96%	153
Podiatrists & Chiropodists	3	7	11	12	12	+9	+317.0%	+0	+1.7%	+4	54.91%	13
Speech & Language Therapists	116	91	91	88	86	-29	-25.5%	-4	-4.9%	-5	-5.01%	99
Therapy Professions	405	386	397	385	382	+11	-15	-15	-4	-24	-1.07%	445
Health Science/ Diagnostics	3	13	10	11	11	-3	+1	+1	-2	+8	-17.30%	13
Social Care	3	4	8	9	9	+4	+1	+1	+5	+6	130.93%	9
Pharmacy	34	32	35	34	35	+4	-0	-0	+3	+1	9.80%	39
Psychologists	59	52	67	68	68	+15	+1	+1	+16	+9	30.01%	74
Social Workers	32	41	46	47	47	+5	+1	+1	+6	+15	14.95%	51
H&SC, Other	35	33	38	43	43	+4	+6	+6	+10	+8	30.60%	52
Health & Social Care Professionals	572	560	600	597	594	+39	-5	-5	+34	+22	6.00%	683
Management (VIII & above)	44	35	38	40	39	+3	+1	+1	+5	-5	13.35%	41
Administrative/ Supervisory (V to VII)	101	120	138	141	140	+17	+2	+2	+20	+39	16.28%	146
Clerical (III & IV)	280	288	318	309	306	+30	-12	-12	+18	+26	6.29%	340
Management & Administrative	425	443	493	491	485	+51	-8	-8	+42	+60	9.56%	527
Support	129	117	110	107	106	-7	-4	-4	-11	-23	-9.33%	132
Maintenance/ Technical	11	11	10	9	9	-1	-1	-1	-2	-1	-16.73%	11
General Support	139	128	120	116	116	-9	-4	-4	-13	-24	-9.96%	143
Health Care Assistants	134	162	172	174	174	+11	+1	+1	+12	+39	7.32%	204
Home Help			4	5	5	+4	+1	+1	+5	+5	-100.00%	5
Care, other	180	180	183	177	177	+3	-6	-6	-3	-3	-1.88%	194
Patient & Client Care	314	342	359	355	356	+17	-4	-4	+13	+42	3.93%	403



HSE Dublin & Midlands Staff by Care Group: JUN 2024

Disabilities

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	4,210	4,831	5,069	5,060	5,069	+238	+0	+0	+238	+859	4.93%	6,043
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	4	-0	+0	+0	+0	+0	0.00%	4
SHO/ Interns	7	7	11	9	10	+4	-1	-1	+3	+3	43.88%	10
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Medical & Dental	15	12	16	14	15	+4	-1	-1	+3	+1	25.52%	15
Nurse/ Midwife Manager	185	207	216	203	203	+9	-13	-13	-4	+18	-1.87%	220
Nurse/ Midwife Specialist & AN/MP	7	8	9	10	10	+1	+1	+1	+2	+2	21.48%	11
Staff Nurse/ Staff Midwife	489	540	548	531	528	+8	-19	-19	-11	+39	-2.06%	613
Nursing/ Midwifery awaiting registration		2								-2	-100.00%	
Pre-registration Nurse/ Midwife Intern			1	10	10	+10		+9	+904.0%	+10	-100.00%	21
Nursing/ Midwifery Student		2	1	10	10	-1	+9	+9	+8	+10	460.89%	21
Nursing/ Midwifery other	6	9	7	5	5	-2	-2	-2	-4	-1	-44.43%	6
Nursing & Midwifery	688	765	780	759	756	+15	-24	-24	-9	+68	-1.17%	871
Dietitians	7	4	10	11	11	+4	+58.3%	+1	+5.4%	+7	146.64%	14
Occupational Therapists	57	78	75	79	79	+22	+37.9%	+4	+5.3%	+1	1.15%	88
Physiotherapists	38	51	52	54	56	+18	+47.8%	+4	+7.9%	+4	8.47%	61
Speech & Language Therapists	57	72	62	65	67	+10	+16.8%	+4	+7.0%	-5	-7.52%	77
Therapy Professions	159	206	200	209	213	-7	+13	+13	+6	+53	3.10%	240
Health Science/ Diagnostics	5	5	5	5	5	-1	+1	+1	-0	+0	-1.88%	6
Social Care	639	808	818	830	830	+11	+12	+12	+22	+191	2.74%	961
Pharmacy	5	6	6	7	7	+0	+1	+1	+1	+2	12.30%	9
Psychologists	36	51	50	47	48	-1	-2	-2	-2	+13	-4.61%	55
Social Workers	49	55	49	50	48	-6	-2	-2	-8	-1	-14.13%	53
H&SC, Other	8	9	8	7	7	-0	-1	-1	-2	-1	-19.95%	8
Health & Social Care Professionals	901	1,141	1,137	1,154	1,158	-4	+21	+21	+17	+257	1.51%	1,332
Management (VIII & above)	39	58	56	54	54	-2	-3	-3	-5	+15	-8.08%	54
Administrative/ Supervisory (V to VII)	118	148	177	178	178	+29	+1	+1	+30	+60	20.18%	187
Clerical (III & IV)	148	186	202	198	196	+16	-6	-6	+10	+48	5.28%	223
Management & Administrative	304	392	436	431	427	+43	-8	-8	+35	+123	8.92%	464
Support	190	175	173	167	165	-2	-8	-8	-10	-25	-5.81%	234
Maintenance/ Technical	42	43	54	48	49	+12	-6	-6	+6	+7	14.74%	53
General Support	231	218	227	215	214	+10	-14	-14	-4	-18	-1.79%	287
Health Care Assistants	1,594	1,823	1,995	2,012	2,025	+171	+30	+30	+202	+431	11.05%	2,464
Home Help	19	14	11	10	10	-3	-1	-1	-3	-9	-24.13%	67
Care, other	458	466	468	466	464	+2	-4	-4	-3	+6	-0.54%	543
Patient & Client Care	2,071	2,303	2,473	2,488	2,499	+170	+26	+26	+196	+428	8.50%	3,074

HSE Dublin & Midlands Staff by Care Group: JUN 2024

Older People

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	1,917	1,910	1,987	1,946	2,000	+77	+13	+13	+90	+83	4.72%	2,361
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
Medical/ Dental, other	14	12	11	11	11	-1	+0	+0	-1	-3	-5.56%	19
Medical & Dental	16	14	13	13	13	-1	+0	+0	-1	-3	-4.61%	21
Nurse/ Midwife Manager	123	140	155	150	156	+15	+1	+1	+16	+33	11.81%	161
Nurse/ Midwife Specialist & AN/MP	5	10	13	13	15	+3	+2	+2	+5	+10	49.54%	15
Staff Nurse/ Staff Midwife	374	394	375	376	378	-19	+3	+3	-15	+4	-3.89%	418
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	55.56%	3
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	2.04%	1
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-2.00%	2
Nursing & Midwifery	504	548	549	544	555	+1	+6	+6	+7	+51	1.27%	600
Dietitians	2	2	2	3	3	+1	+66.5%	+1	+40.5%	+1	41.70%	4
Occupational Therapists	10	9	11	11	10	+0	+1.6%	-0	-4.2%	+2	20.89%	13
Physiotherapists	13	15	16	18	18	+5	+35.1%	+2	+11.0%	+3	18.98%	21
Podiatrists & Chiropodists	1		1	1	0	-1	-59.0%	-0	-19.6%	+0	-100.00%	1
Speech & Language Therapists	1	3	6	4	5	+4	+353.0%	-1	-22.7%	+2	59.51%	5
Therapy Professions	28	29	36	37	37	+7	+1	+1	+8	+9	26.80%	44
Health Science/ Diagnostics		1	1	1	1	-0	+0	+0	-0	+1	-5.00%	1
Pharmacy	4	4	5	5	5	+0	+0	+0	+0	+1	4.62%	5
Social Workers	13	5	5	5	5	+0	-0	-0	+0	-8	4.07%	6
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	51.52%	2
Health & Social Care Professionals	45	40	48	49	49	+8	+1	+1	+9	+3	21.44%	58
Management (VIII & above)	10	20	14	13	13	-6	-1	-1	-7	+3	-34.59%	13
Administrative/ Supervisory (V to VII)	19	42	45	38	38	+3	-7	-7	-5	+19	-11.03%	39
Clerical (III & IV)	80	84	106	102	102	+23	-5	-5	+18	+22	21.95%	109
Management & Administrative	109	145	165	153	152	+20	-13	-13	+7	+44	4.74%	161
Support	130	123	126	118	129	+4	+3	+3	+6	-1	4.96%	147
Maintenance/ Technical	20	19	21	21	22	+2	+1	+1	+3	+2	13.55%	22
General Support	150	142	147	139	151	+5	+4	+4	+9	+1	6.13%	169
Health Care Assistants	762	670	684	663	698	+14	+14	+14	+28	-64	4.13%	798
Home Help	310	324	353	351	350	+30	-4	-4	+26	+39	7.98%	514
Care, other	21	26	27	33	32	+1	+5	+5	+6	+11	22.72%	40
Patient & Client Care	1,093	1,020	1,065	1,047	1,080	+45	+15	+15	+60	-13	5.83%	1,352

HSE Dublin & Midlands Staff by Care Group: JUN 2024

CHO Operations

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		58	60	56	57	+2	-2	-2	-1	+57	-1.40%	58
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	-0	-0	+1	+2	120.45%	2
Nursing & Midwifery		3	4	4	4	+1	-0	-0	+1	+4	36.81%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy		1				-1			-1		-100.00%	
Social Workers		4	5	4	4	+1	-1	-1	+0	+4	1.56%	4
Health & Social Care Professionals		6	6	5	5	+0	-1	-1	-1	+5	-15.49%	5
Management (VIII & above)		16	12	12	12	-5	-0	-0	-5	+12	-28.27%	12
Administrative/ Supervisory (V to VII)		21	24	23	24	+3	-0	-0	+3	+24	13.81%	24
Clerical (III & IV)		10	14	13	13	+4	-1	-1	+3	+13	27.40%	13
Management & Administrative		47	50	48	48	+3	-2	-2	+1	+48	2.16%	49
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		2				-2			-2		-100.00%	

HSE Dublin & Midlands Staff by Care Group: JUN 2024

Community Health & Wellbeing

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		61	68	68	67	+7	-1	-1	+5	+67	8.48%	71
Nurse/ Midwife Manager		0	1	1	1	+1	-0	-0	+1	+1	800.00%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+1	+2	+2	#####	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
Administrative/ Supervisory (V to VII)		13	10	10	10	-3	-0	-0	-3	+10	-26.29%	10
Clerical (III & IV)		5	5	5	5	+0	-0	-0	+0	+5	1.18%	6
Management & Administrative		20	17	17	17	-3	-0	-0	-3	+17	-16.72%	18
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.26%	3
Care, other		35	47	47	45	+12	-2	-2	+10	+45	29.20%	48
Patient & Client Care		41	50	49	48	+9	-2	-2	+7	+48	16.31%	51



HSE Dublin & Midlands Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+432	+2,436	+5,461	8.59%	34,572
Health Service Executive	9,843	10,657	11,248	11,280	11,327	+591	+80	+80	+670	+1,485	6.29%	12,679
Section 38 Hospitals	11,234	12,804	14,011	14,281	14,369	+1,207	+358	+358	+1,565	+3,135	12.22%	15,826
Section 38 Voluntary Agencies	4,268	4,909	5,115	5,099	5,110	+206	-5	-5	+201	+841	4.09%	6,067



HSE Dublin & Midlands: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	9,843	10,657	11,248	11,280	11,327	+591	+80	+80	+670	+1,485	6.29%	12,679
Consultants	225	246	264	280	287	+19	+22	+22	+41	+62	16.52%	299
Registrars	318	352	363	362	361	+11	-2	-2	+9	+43	2.53%	371
SHO/ Interns	237	275	303	290	292	+28	-12	-12	+17	+55	6.01%	294
Medical/ Dental, other	120	100	102	99	96	+2	-6	-6	-4	-24	-3.73%	141
Medical & Dental	900	973	1,033	1,032	1,035	+60	+3	+3	+62	+135	6.41%	1,105
Nurse/ Midwife Manager	701	793	823	805	819	+30	-4	-4	+26	+118	3.28%	871
Nurse/ Midwife Specialist & AN/MP	204	289	334	343	351	+45	+17	+17	+62	+146	21.47%	377
Staff Nurse/ Staff Midwife	1,979	2,162	2,190	2,247	2,262	+28	+72	+72	+100	+283	4.62%	2,524
Public Health Nurse	281	276	268	251	258	-8	-11	-11	-19	-23	-6.73%	304
<i>Nursing/ Midwifery awaiting registration</i>	26	38	19	44	22	-19	+3	+3	-16	-3	-41.52%	32
<i>Post-registration Nurse/ Midwife Student</i>	21	25	13	12	5	-12	-8	-8	-20	-16	-79.84%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	45	46	+0	+44	+44	+44	+44	2,901.96%	94
Nursing/ Midwifery Student	49	65	34	102	73	-31	+40	+40	+9	+24	13.56%	131
Nursing/ Midwifery other	15	17	18	20	21	+1	+3	+3	+4	+6	24.08%	24
Nursing & Midwifery	3,229	3,602	3,667	3,768	3,784	+66	+116	+116	+182	+555	5.06%	4,231
<i>Dietitians</i>	58	73	79	80	82	+6	+3	+3	+10	+24	13.44%	98
<i>Occupational Therapists</i>	228	239	241	234	236	+2	-5	-5	-4	+8	-1.50%	264
<i>Orthoptists</i>	1	4	3	3	3	-1	+1	+1	-1	+2	-14.88%	4
<i>Physiotherapists</i>	190	209	226	229	231	+16	+5	+5	+21	+41	10.09%	262
<i>Podiatrists & Chiropodists</i>	6	9	14	14	14	+4	+0	+0	+4	+8	47.61%	16
<i>Speech & Language Therapists</i>	164	158	160	154	155	+2	-6	-6	-3	-10	-2.08%	180
Therapy Professions	647	692	722	715	720	+30	-2	-2	+28	+74	4.03%	824
Health Science/ Diagnostics	456	504	531	535	534	+27	+4	+4	+31	+79	6.15%	578
Social Care	15	13	16	14	15	+4	-1	-1	+2	-0	18.11%	16
Pharmacy	97	110	122	118	119	+12	-3	-3	+9	+22	8.07%	139
Psychologists	122	134	148	146	146	+14	-2	-2	+12	+23	9.05%	158
Social Workers	108	120	134	140	138	+14	+4	+4	+18	+30	14.73%	150
H&SC, Other	65	71	79	92	93	+8	+14	+14	+22	+28	30.32%	109
Health & Social Care Professionals	1,509	1,644	1,752	1,761	1,765	+108	+13	+13	+121	+256	7.39%	1,974
Management (VIII & above)	98	128	118	121	119	-10	+0	+0	-10	+20	-7.69%	121
Administrative/ Supervisory (V to VII)	280	446	498	487	488	+51	-9	-9	+42	+209	9.41%	507
Clerical (III & IV)	874	893	1,070	1,045	1,037	+178	-33	-33	+144	+163	16.17%	1,132
Management & Administrative	1,252	1,468	1,686	1,653	1,644	+219	-42	-42	+177	+392	12.03%	1,760
Support	384	373	389	370	380	+16	-10	-10	+7	-5	1.78%	428
Maintenance/ Technical	104	108	111	109	110	+3	-1	-1	+2	+6	2.00%	113
General Support	488	481	501	478	490	+20	-11	-11	+9	+1	1.83%	541
Health Care Assistants	1,814	1,788	1,860	1,847	1,872	+72	+13	+13	+85	+58	4.73%	2,073
Home Help	330	337	368	366	365	+31	-3	-3	+28	+35	8.16%	586
Care, other	320	365	381	375	372	+16	-9	-9	+7	+52	1.87%	409
Patient & Client Care	2,464	2,491	2,609	2,588	2,609	+118	+1	+1	+119	+145	4.77%	3,068



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	11,234	12,804	14,011	14,281	14,369	+1,207	+358	+358	+1,565	+3,135	12.22%	15,826
Consultants	564	718	782	793	795	+64	+13	+13	+77	+231	10.74%	847
Registrars	573	670	726	727	735	+56	+9	+9	+65	+163	9.75%	760
SHO/ Interns	376	423	466	467	469	+43	+3	+3	+46	+93	10.90%	473
Medical/ Dental, other	6	9	11	10	10	+2	-0	-0	+1	+4	11.21%	14
Medical & Dental	1,519	1,820	1,984	1,997	2,010	+164	+26	+26	+190	+490	10.42%	2,094
Nurse/ Midwife Manager	972	1,081	1,137	1,117	1,158	+56	+21	+21	+77	+186	7.10%	1,279
Nurse/ Midwife Specialist & AN/MP	286	422	541	525	554	+119	+13	+13	+132	+269	31.29%	627
Staff Nurse/ Staff Midwife	2,900	3,153	3,555	3,808	3,802	+402	+248	+248	+650	+902	20.60%	4,091
Nursing/ Midwifery Student	102	147	118	167	154	-29	+36	+36	+7	+52	4.52%	261
Nursing/ Midwifery other	42	38	45	43	43	+7	-2	-2	+6	+2	14.76%	53
Nursing & Midwifery	4,301	4,841	5,395	5,660	5,712	+554	+317	+317	+871	+1,410	17.98%	6,311
Therapy Professions	410	495	530	517	523	+35	-7	-7	+28	+114	5.70%	578
Health Science/ Diagnostics	878	943	978	993	995	+34	+18	+18	+52	+117	5.50%	1,073
Pharmacy	214	229	241	252	253	+12	+12	+12	+24	+39	10.42%	273
Psychologists	48	56	78	75	74	+21	-4	-4	+18	+26	31.36%	91
Social Workers	129	145	164	163	158	+19	-6	-6	+13	+29	9.04%	179
H&SC, Other	57	81	70	76	76	-11	+6	+6	-5	+19	-6.38%	89
Health & Social Care Professionals	1,736	1,950	2,061	2,075	2,080	+110	+19	+19	+130	+344	6.64%	2,283
Management (VIII & above)	136	180	179	185	185	-1	+6	+6	+5	+50	2.98%	187
Administrative/ Supervisory (V to VII)	668	819	973	957	966	+154	-7	-7	+147	+298	17.97%	1,010
Clerical (III & IV)	1,160	1,261	1,326	1,321	1,331	+65	+4	+4	+69	+171	5.48%	1,548
Management & Administrative	1,964	2,260	2,478	2,464	2,482	+218	+3	+3	+222	+518	9.81%	2,745
Support	827	862	856	843	863	-6	+7	+7	+1	+36	0.13%	1,005
Maintenance/ Technical	103	94	91	91	92	-3	+1	+1	-2	-11	-2.24%	92
General Support	929	956	946	934	955	-9	+8	+8	-1	+25	-0.10%	1,097
Health Care Assistants	753	940	1,067	1,073	1,054	+127	-13	-13	+114	+301	12.12%	1,209
Care, other	31	37	79	78	77	+43	-2	-2	+40	+46	109.69%	87
Patient & Client Care	783	977	1,146	1,152	1,131	+169	-15	-15	+154	+348	15.79%	1,296



Section 38 Voluntary Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	4,268	4,909	5,115	5,099	5,110	+206	-5	-5	+201	+841	4.09%	6,067
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	13.98%	8
Registrars	8	10	11	11	11	+1	+0	+0	+1	+3	10.44%	11
SHO/ Interns	12	13	17	14	15	+4	-2	-2	+2	+3	13.43%	15
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.19%	1
Medical & Dental	29	31	35	32	34	+4	-2	-2	+3	+5	8.10%	35
Nurse/ Midwife Manager	208	233	232	220	219	-1	-12	-12	-13	+12	-5.71%	241
Nurse/ Midwife Specialist & AN/MP	34	44	47	43	46	+3	-1	-1	+2	+12	4.50%	55
Staff Nurse/ Staff Midwife	528	586	587	573	571	+0	-16	-16	-16	+42	-2.68%	668
Nursing/ Midwifery Student		2	1	10	10	-1	+9	+9	+8	+10	460.89%	21
Nursing/ Midwifery other	8	11	8	7	7	-3	-1	-1	-4	-1	-36.27%	9
Nursing & Midwifery	778	876	875	853	853	-1	-22	-22	-23	+75	-2.59%	994
Therapy Professions	136	151	149	154	155	-1	+6	+6	+5	+19	3.04%	174
Health Science/ Diagnostics	3	4	3	3	3	-1	+1	+1	-0	+0	-4.68%	5
Social Care	638	808	818	830	830	+11	+12	+12	+22	+192	2.74%	961
Pharmacy	15	14	17	18	18	+2	+2	+2	+4	+4	30.06%	22
Psychologists	24	26	27	27	28	+2	+1	+1	+2	+4	8.06%	32
Social Workers	47	56	53	52	50	-3	-4	-4	-6	+2	-11.10%	56
H&SC, Other	8	9	8	7	7	-0	-1	-1	-2	-1	-19.95%	8
Health & Social Care Professionals	870	1,067	1,076	1,090	1,092	+9	+16	+16	+25	+221	2.33%	1,258
Management (VIII & above)	37	50	50	50	49	+1	-2	-2	-1	+12	-2.03%	49
Administrative/ Supervisory (V to VII)	109	133	150	154	153	+18	+3	+3	+20	+44	15.22%	162
Clerical (III & IV)	144	185	194	187	184	+9	-10	-10	-1	+40	-0.60%	212
Management & Administrative	290	368	395	391	386	+27	-9	-9	+18	+96	4.91%	423
Support	257	242	234	228	226	-7	-8	-8	-16	-31	-6.46%	304
Maintenance/ Technical	46	50	60	53	54	+10	-6	-6	+4	+8	8.80%	59
General Support	303	291	294	281	280	+3	-14	-14	-11	-23	-3.86%	363
Health Care Assistants	1,560	1,834	1,995	2,008	2,022	+161	+27	+27	+188	+462	10.27%	2,473
Care, other	438	442	445	443	443	+3	-2	-2	+1	+5	0.19%	521
Patient & Client Care	1,998	2,276	2,440	2,451	2,465	+164	+25	+25	+189	+467	8.32%	2,994



HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,502	17,713	19,126	19,380	19,479	+1,413	+353	+98	+1,765	+3,977	9.97%	21,893
St. James's Hospital	4,058	4,576	4,948	5,067	5,109	+372	+160	+42	+533	+1,051	11.64%	5,603
Coombe Women & Infants University Hospit	890	939	980	1,039	1,050	+41	+70	+12	+111	+160	11.81%	1,170
CHI at Connolly	136	146	146	139	140	-1	-6	+1	-7	+4	-4.51%	162
CHI at Temple Street	1,184	1,274	1,413	1,397	1,399	+139	-14	+2	+125	+214	9.81%	1,547
CHI at Crumlin	1,967	2,232	2,403	2,415	2,426	+171	+23	+11	+194	+459	8.69%	2,699
CHI at Tallaght	255	305	321	324	325	+16	+4	+1	+20	+70	6.64%	360
Tallaght University Hospital	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	16.30%	4,059
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		111	186	180	179	+75	-7	-1	+68	+179	60.85%	183
CHI Corporate	3	40	53	50	42	+13	-10	-8	+2	+39	5.41%	43
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,144	1,150	+49	+44	+7	+93	+299	8.77%	1,327
Muiriosa Foundation Longford/Westmeath	270	359	373	372	379	+14	+6	+8	+20	+109	5.62%	477
Muiriosa Foundation South Kildare	334	352	363	357	357	+11	-6	+0	+5	+23	1.35%	455
Cheeverstown House	396	427	441	441	436	+13	-5	-5	+9	+40	2.03%	511
Muiriosa Foundation Laois/Offaly	302	394	426	435	436	+32	+9	+1	+41	+134	10.48%	556
Peamount Hospital (Newcastle)	486	549	591	567	569	+41	-22	+2	+20	+83	3.61%	654
Our Lady's Hospice & Care, Dublin	482	526	513	510	512	-12	-1	+2	-13	+30	-2.55%	592
Kare, Newbridge Co Kildare	360	448	490	488	488	+42	-2	+0	+40	+128	8.85%	600
St. John of God Liffey Services	787	795	812	786	782	+17	-30	-4	-13	-5	-1.63%	895

HSE Dublin & Midlands Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+432	+2,436	+5,461	8.59%	34,572
Consultant Anaesthesia	96	121	125	127	129	+5	+4	+4	+8	+33	6.80%	140
Consultant Dentistry	2	2	3	2	3	+1	-1	-1	+1	+1	25.00%	3
Consultant Emergency Medicine	30	51	59	57	59	+8	-1	-1	+7	+28	14.46%	63
Consultant Intensive Care Medicine	13	16	18	19	18	+2	-0	-0	+2	+5	12.66%	19
Consultant Medicine	193	252	282	294	294	+30	+12	+12	+42	+101	16.64%	310
Consultant Obstetrics & Gynaecology	29	33	39	37	39	+6	-0	-0	+5	+9	16.06%	40
Consultant Paediatrics	88	103	112	116	117	+8	+6	+6	+14	+30	13.46%	123
Consultant Pathology	63	77	81	84	84	+4	+4	+4	+7	+21	9.16%	91
Consultant Psychiatry	80	84	88	94	96	+5	+8	+8	+12	+16	14.82%	100
Consultant Radiology	82	89	95	99	99	+6	+4	+4	+10	+17	11.16%	105
Consultant Surgery	118	142	151	151	152	+9	+1	+1	+10	+34	6.97%	160
Consultants	795	970	1,053	1,081	1,089	+83	+36	+36	+119	+294	12.22%	1,154
Registrar	506	584	622	648	652	+38	+29	+29	+67	+146	11.52%	669
Senior Registrar	43	50	44	40	40	-6	-3	-3	-10	-3	-19.39%	43
Specialist Registrar	351	398	434	413	416	+36	-19	-19	+18	+65	4.44%	430
Registrars	899	1,032	1,100	1,100	1,107	+68	+7	+7	+75	+208	7.30%	1,142
Interns	134	154	159	153	157	+5	-3	-3	+3	+23	1.83%	157
Senior House Officer	492	558	627	618	619	+69	-8	-8	+62	+127	11.05%	625
SHO/ Interns	626	711	786	771	776	+75	-11	-11	+64	+150	9.06%	782
Dentists	50	48	46	44	43	-2	-2	-2	-4	-7	-9.08%	54
Other Medical	79	63	67	65	63	+4	-4	-4	+0	-15	0.78%	102
Medical/ Dental, other	129	111	113	110	107	+2	-6	-6	-4	-22	-3.48%	156
Medical & Dental	2448	2824	3052	3061	3079	+228	+27	+27	+254	+630	9.01%	3,234
Clinical Nurse/ Midwife Manager 1	389	411	435	412	440	+24	+5	+5	+29	+51	7.01%	472
Clinical Nurse/ Midwife Manager 2	1,078	1,212	1,245	1,218	1,229	+33	-16	-16	+17	+152	1.42%	1,367
Clinical Nurse/ Midwife Manager 3	165	193	207	212	223	+14	+16	+16	+30	+58	15.59%	234
Director Nursing/Midwifery, Assistant	203	239	250	245	248	+10	-2	-2	+9	+45	3.60%	260
Director of Nursing/Midwifery	46	52	55	56	56	+3	+1	+1	+5	+10	9.21%	58
Nurse/ Midwife Manager	1,881	2,107	2,192	2,142	2,197	+85	+5	+5	+89	+316	4.25%	2,391
Advanced Nurse/ Midwife Practitioner	61	131	167	177	178	+36	+11	+11	+47	+117	35.78%	188
Adv. Nurse/ Midwife, Candidate	29	81	109	105	106	+28	-3	-3	+25	+77	30.77%	110
Clinical Nurse/ Midwife Spec., Candidate			1	4	18	+1	+17	+17	+18	+18	-100.00%	20
Clinical Nurse/ Midwife Specialist	435	543	644	625	649	+101	+5	+5	+106	+214	19.55%	741
Nurse/ Midwife Specialist & AN/MP	524	755	922	910	951	+167	+29	+29	+196	+426	25.97%	1,059
Nursing Bank	29	6	5	5	4	-1	-1	-1	-2	-25	-38.02%	8
Staff Midwives	243	216	189	212	214	-27	+25	+25	-1	-29	-0.66%	236
Staff Nurse [Intellectual Disability]	289	330	338	332	331	+9	-8	-8	+1	+42	0.37%	386
Staff Nurse [Psychiatric]	418	406	401	407	404	-5	+2	+2	-2	-14	-0.58%	433
Staff Nurses [General/ Children's]	4,429	4,943	5,397	5,672	5,682	+454	+285	+285	+739	+1,253	14.95%	6,220
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,628	6,635	+430	+304	+304	+734	+1,228	12.43%	7,283
Public Health Nurse	281	276	268	251	258	-8	-11	-11	-19	-23	-6.73%	304
Public Health Nurse	281	276	268	251	258	-8	-11	-11	-19	-23	-6.73%	304
Nursing/ Midwifery awaiting registration	32	93	47	58	35	-46	-11	-11	-58	+4	-61.93%	45
Post-registration Nurse/ Midwife Student	97	87	72	64	45	-15	-28	-28	-42	-52	-48.59%	50
Pre-registration Nurse/ Midwife Intern	23	34	33	157	157	-0	+124	+124	+123	+134	368.38%	318
Nursing/ Midwifery Student	151	213	152	279	237	-61	+85	+85	+24	+86	11.08%	413
Nursing Education/Clinical	60	59	63	62	64	+4	+2	+2	+6	+5	9.73%	78
Other Nursing/ Midwifery	5	7	8	8	7	+1	-1	-1	+0	+2	0.00%	8
Nursing/ Midwifery other	64	66	71	70	71	+5	+1	+1	+6	+7	8.69%	86
Nursing & Midwifery	8308	9319	9937	10281	10349	+618	+412	+412	+1,030	+2,040	11.05%	11,536
Dietitians	186	209	221	225	231	+12	+10	+10	+21	+45	10.24%	261
Occupational Therapists	351	374	395	385	388	+20	-7	-7	+13	+36	3.58%	431
Orthoptists	8	9	8	9	8	-1	+0	+0	-1	+0	-6.08%	11
Physiotherapists	397	478	504	496	502	+27	-2	-2	+25	+105	5.16%	562



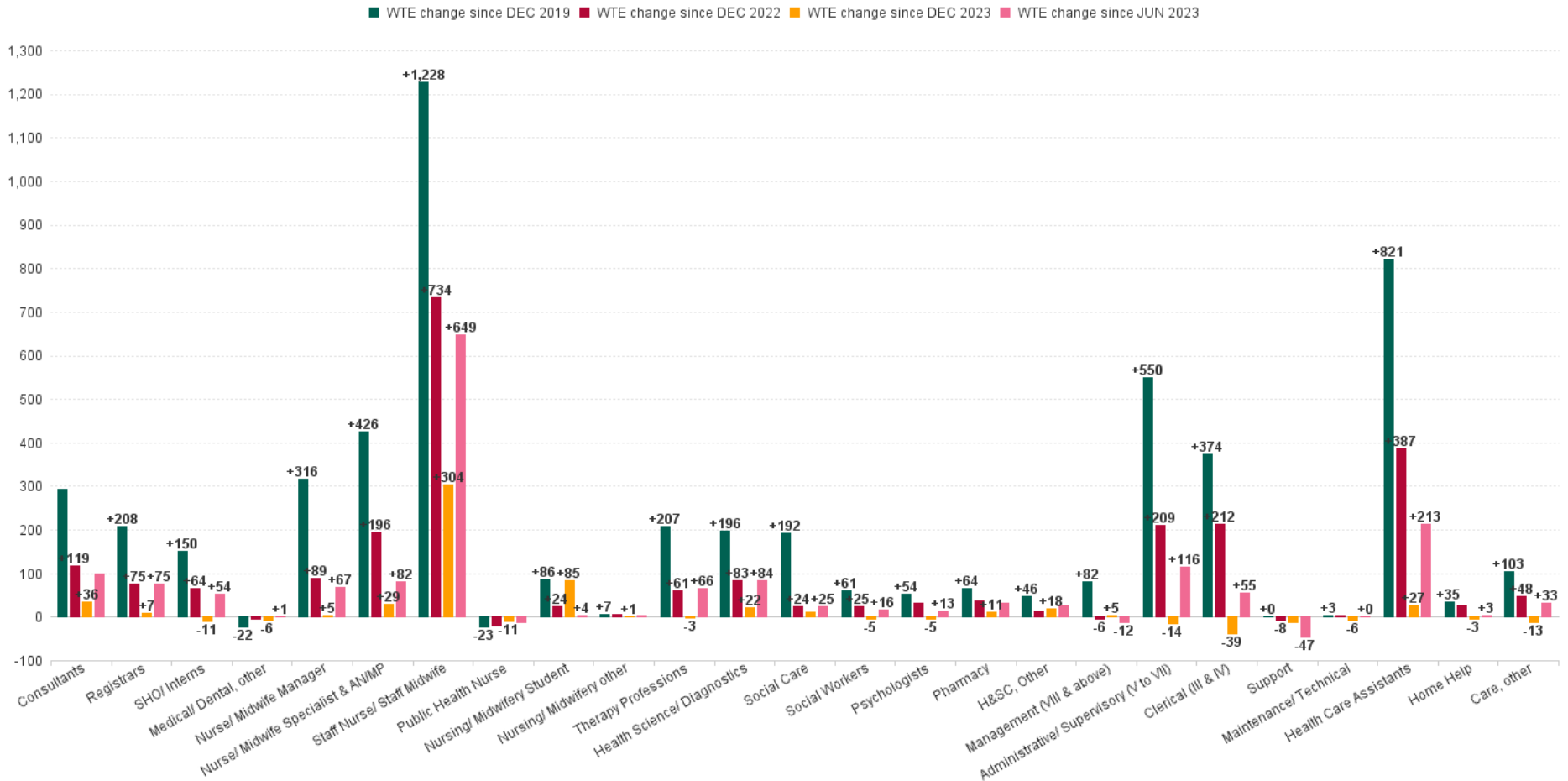
JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+432	+2,436	+5,461	8.59%	34,572
Podiatrists & Chiroprodists	8	12	15	16	15	+3	+0	+0	+3	+7	25.43%	19
Speech & Language Therapists	242	256	259	256	254	+3	-4	-4	-1	+12	-0.52%	292
Therapy Professions	1,192	1,338	1,402	1,386	1,399	+64	-3	-3	+61	+207	4.54%	1,576
Audiology	9	22	19	21	22	-2	+2	+2	+0	+12	0.83%	24
Biochemists	14	12	14	14	13	+2	-1	-1	+1	-1	8.53%	15
Cardiac Physiologists	58	59	63	62	61	+4	-2	-2	+2	+3	3.71%	67
Clinical Engineering	62	61	66	67	68	+5	+2	+2	+7	+6	11.44%	70
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	550	587	606	612	616	+19	+10	+10	+29	+66	5.02%	666
Neuro-Physiologists	19	20	22	21	22	+2	-1	-1	+1	+3	5.08%	25
Perfusionists	9	9	10	12	12	+0	+2	+2	+3	+3	27.12%	12
Phlebomists	45	63	71	76	77	+8	+6	+6	+14	+31	22.30%	84
Physicists	107	100	107	110	109	+8	+2	+2	+9	+2	9.23%	116
Radiation Therapists	138	134	132	133	132	-2	-0	-0	-2	-6	-1.35%	142
Radiographers	287	343	357	362	361	+15	+4	+4	+18	+74	5.34%	390
Respiratory Physiologists	22	24	28	27	27	+4	-1	-1	+3	+5	11.81%	30
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-23.22%	10
Health Science/ Diagnostics	1,337	1,451	1,511	1,531	1,533	+61	+22	+22	+83	+196	5.70%	1,656
Social Care	653	821	835	844	845	+14	+10	+10	+24	+192	2.98%	977
Social Care	653	821	835	844	845	+14	+10	+10	+24	+192	2.98%	977
Pharmacists	208	216	232	243	244	+16	+12	+12	+28	+36	13.09%	268
Pharmacy Technicians	118	137	147	144	146	+10	-2	-2	+9	+28	6.35%	166
Pharmacy	326	353	379	388	390	+26	+11	+11	+37	+64	10.48%	434
Psychologists	194	216	253	248	247	+37	-5	-5	+32	+54	14.76%	281
Psychologists	194	216	253	248	247	+37	-5	-5	+32	+54	14.76%	281
Social Workers	284	321	351	354	346	+30	-5	-5	+25	+61	7.66%	385
Social Workers	284	321	351	354	346	+30	-5	-5	+25	+61	7.66%	385
Counsellor Therapists	55	60	61	63	64	+1	+3	+3	+5	+10	7.72%	74
Dental Hygienists	12	10	9	10	10	-2	+1	+1	-1	-2	-7.48%	14
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students	17	27	22	31	29	-5	+7	+7	+3	+13	10.47%	32
Other Health & Social Care	26	38	40	43	44	+2	+4	+4	+6	+18	15.75%	50
Play Therapists/ Specialists	21	27	25	27	27	-2	+2	+2	+0	+6	1.82%	34
Vaccinators				0	1		+1	+1	+1	+1	-100.00%	1
H&SC, Other	130	162	158	175	176	-4	+18	+18	+15	+46	9.10%	206
Health & Social Care Professionals	4116	4661	4889	4926	4937	+228	+48	+48	+276	+821	5.92%	5,515
Executive Management	44	55	56	56	57	+0	+1	+1	+1	+12	2.60%	57
Senior Management (VIII & GM)	226	303	292	300	296	-11	+4	+4	-7	+69	-2.30%	300
Management (VIII & above)	271	358	348	356	353	-10	+5	+5	-6	+82	-1.54%	357
Middle Management (V-VII)	1,053	1,396	1,618	1,595	1,604	+222	-14	-14	+209	+551	14.96%	1,676
Other Administrative	3	2	3	3	3	+1	-0	-0	+1	-1	24.00%	3
Administrative/ Supervisory (V to VII)	1,057	1,398	1,621	1,598	1,607	+223	-14	-14	+209	+550	14.97%	1,679
General Administrative (III & IV)	2,178	2,340	2,591	2,554	2,552	+251	-39	-39	+212	+374	9.08%	2,892
Clerical (III & IV)	2,178	2,340	2,591	2,554	2,552	+251	-39	-39	+212	+374	9.08%	2,892
Management & Administrative	3506	4096	4559	4508	4512	+464	-47	-47	+416	+1,006	10.16%	4,928
Catering	185	177	190	183	181	+13	-9	-9	+5	-4	2.55%	199
Household Services	730	703	681	675	694	-22	+13	+13	-9	-37	-1.29%	879
Other Labs & Associated	108	156	180	175	180	+24	-1	-1	+24	+71	15.16%	201
Other Support	187	181	190	173	181	+9	-9	-9	+0	-6	0.14%	211
Portering	258	260	239	235	233	-21	-6	-6	-27	-25	-10.42%	247
Support	1,468	1,476	1,479	1,441	1,469	+3	-11	-11	-8	+0	-0.53%	1,737
Maintenance	243	236	244	237	241	+7	-3	-3	+4	-2	1.85%	249
Technical Services	9	15	18	15	15	+3	-3	-3	+0	+6	0.33%	15
Maintenance/ Technical	252	251	262	252	256	+10	-6	-6	+4	+3	1.76%	264
General Support	1721	1728	1741	1693	1724	+13	-17	-17	-3	+4	-0.20%	2,001
Attendant/ Aide	1,264	767	772	766	764	+5	-8	-8	-3	-500	-0.42%	864



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+432	+2,436	+5,461	8.59%	34,572
Health Care Assistant/ Care Assistant	2,828	3,735	4,047	4,060	4,085	+312	+38	+38	+350	+1,257	9.37%	4,781
Health & Social Care Assistants	35	59	102	102	99	+43	-3	-3	+40	+64	67.23%	110
Health Care Assistants	4,127	4,562	4,922	4,928	4,949	+360	+27	+27	+387	+821	8.48%	5,755
Home Helps	330	337	368	366	365	+31	-3	-3	+28	+35	8.16%	586
Home Help	330	337	368	366	365	+31	-3	-3	+28	+35	8.16%	586
Health Promotion		35	47	47	45	+12	-2	-2	+10	+45	29.20%	48
Home Care Services	15	17	16	23	22	-1	+6	+6	+5	+7	31.21%	24
Other Care Grades	237	248	290	294	293	+43	+3	+3	+46	+57	18.53%	327
Pastoral Care	30	28	29	29	28	+1	-1	-1	+0	-2	0.57%	38
Workshop Services	507	517	523	504	503	+6	-20	-20	-13	-4	-2.61%	580
Care, other	789	844	905	897	892	+61	-13	-13	+48	+103	5.68%	1,017
Patient & Client Care	5246	5743	6195	6191	6205	+452	+10	+10	+462	+960	8.05%	7,358



WTE Change by Staff Group



HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,806	34,572	1:0.9	21.13%	78.87%	1:0.9	1:0.9	85.01%	16.48%	68.52%	75.87%	24.13%	87.69%	72.70%
Consultants	1,089	1,154	1:0.9	51.65%	48.35%	1:1	1:0.9	81.02%	41.42%	39.60%	89.60%	10.40%	92.45%	86.56%
Registrars	1,107	1,142	1:1	49.39%	50.61%	1:1	1:1	2.01%	1.31%	0.70%	96.76%	3.24%	98.23%	95.33%
SHO/ Interns	776	782	1:1	41.30%	58.70%	1:1	1:1	0.38%	0.26%	0.13%	100.00%		100.00%	100.00%
Medical/ Dental, other	107	156	1:0.7	35.90%	64.10%	1:0.6	1:0.7	83.33%	27.56%	55.77%	40.38%	59.62%	39.29%	41.00%
Medical & Dental	3,079	3,234	1:1	47.59%	52.41%	1:1	1:0.9	33.74%	16.64%	17.10%	92.27%	7.73%	94.22%	90.50%
Nurse/ Midwife Manager	2,197	2,391	1:0.9	9.03%	90.97%	1:1	1:0.9	97.78%	8.74%	89.04%	80.72%	19.28%	96.76%	79.13%
Nurse/ Midwife Specialist & AN/MP	951	1,059	1:0.9	5.48%	94.52%	1:1	1:0.9	98.68%	5.29%	93.39%	76.96%	23.04%	96.55%	75.82%
Staff Nurse/ Staff Midwife	6,635	7,283	1:0.9	10.35%	89.65%	1:1	1:0.9	91.24%	9.19%	82.05%	79.76%	20.24%	94.56%	78.05%
Public Health Nurse	258	304	1:0.8	0.66%	99.34%	1:0.9	1:0.8	98.68%	0.66%	98.03%	75.66%	24.34%	100.00%	75.50%
Public Health Nurse	258	304	1:0.8	0.66%	99.34%	1:0.9	1:0.8	98.68%	0.66%	98.03%	75.66%	24.34%	100.00%	75.50%
Pre-registration Nurse/ Midwife Intern	157	318	1:0.5	6.92%	93.08%	1:0.5	1:0.5	0.63%		0.63%	93.40%	6.60%	95.45%	93.24%
Post-registration Nurse/ Midwife Student	45	50	1:0.9	6.00%	94.00%	1:1	1:0.9	10.00%		10.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	35	45	1:0.8	15.56%	84.44%	1:0.8	1:0.8	31.11%	8.89%	22.22%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	237	413	1:0.6	7.75%	92.25%	1:0.6	1:0.6	5.08%	0.97%	4.12%	94.92%	5.08%	96.88%	94.75%
Nursing/ Midwifery other	71	86	1:0.8	5.81%	94.19%	1:1	1:0.8	98.84%	5.81%	93.02%	63.95%	36.05%	100.00%	61.73%
Nursing & Midwifery	10,349	11,536	1:0.9	9.25%	90.75%	1:1	1:0.9	90.45%	8.19%	82.26%	80.02%	19.98%	95.22%	78.47%
Therapy Professions	1,399	1,576	1:0.9	10.28%	89.72%	1:0.9	1:0.9	93.97%	9.20%	84.77%	80.39%	19.61%	93.83%	78.85%
Health Science/ Diagnostics	1,533	1,656	1:0.9	26.15%	73.85%	1:1	1:0.9	94.32%	24.40%	69.93%	85.57%	14.43%	97.46%	81.36%
Social Care	845	977	1:0.9	21.70%	78.30%	1:0.9	1:0.8	98.06%	21.08%	76.97%	48.31%	51.69%	64.15%	43.92%
Social Workers	346	385	1:0.9	14.55%	85.45%	1:0.9	1:0.9	95.58%	13.25%	82.34%	81.04%	18.96%	89.29%	79.64%
Psychologists	247	281	1:0.9	19.93%	80.07%	1:0.9	1:0.9	89.68%	19.22%	70.46%	74.38%	25.62%	91.07%	70.22%
Pharmacy	390	434	1:0.9	11.52%	88.48%	1:1	1:0.9	85.25%	8.76%	76.50%	78.34%	21.66%	86.00%	77.34%
H&SC, Other	176	206	1:0.9	24.27%	75.73%	1:0.9	1:0.8	79.13%	18.45%	60.68%	63.59%	36.41%	80.00%	58.33%
Health & Social Care Professionals	4,937	5,515	1:0.9	18.48%	81.52%	1:1	1:0.9	93.45%	16.97%	76.48%	75.21%	24.79%	87.73%	72.38%
Management (VIII & above)	353	357	1:1	33.89%	66.11%	1:1	1:1	91.88%	28.85%	63.03%	97.76%	2.24%	98.35%	97.46%
Administrative/ Supervisory (V to VII)	1,607	1,679	1:1	25.37%	74.63%	1:1	1:0.9	88.21%	21.08%	67.12%	90.11%	9.89%	98.59%	87.23%
Clerical (III & IV)	2,552	2,892	1:0.9	13.73%	86.27%	1:1	1:0.9	85.17%	10.82%	74.34%	72.68%	27.32%	93.45%	69.38%
Management & Administrative	4,512	4,928	1:0.9	19.16%	80.84%	1:1	1:0.9	86.69%	15.63%	71.06%	80.44%	19.56%	96.40%	76.66%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,806	34,572	1:0.9	21.13%	78.87%	1:0.9	1:0.9	85.01%	16.48%	68.52%	75.87%	24.13%	87.69%	72.70%
Support	1,469	1,737	1:0.8	35.87%	64.13%	1:0.9	1:0.8	85.95%	30.63%	55.33%	62.81%	37.19%	82.99%	51.53%
Maintenance/ Technical	256	264	1:1	96.21%	3.79%	1:1	1:0.9	95.83%	92.42%	3.41%	92.42%	7.58%	94.09%	50.00%
General Support	1,724	2,001	1:0.9	43.83%	56.17%	1:0.9	1:0.8	87.26%	38.78%	48.48%	66.72%	33.28%	86.20%	51.51%
Health Care Assistants	4,949	5,755	1:0.9	26.52%	73.48%	1:0.9	1:0.8	91.75%	25.07%	66.67%	61.86%	38.14%	73.20%	57.77%
Home Helps	365	586	1:0.6	7.85%	92.15%	1:0.5	1:0.6	75.60%	4.44%	71.16%	40.78%	59.22%	36.96%	41.11%
Home Help	365	586	1:0.6	7.85%	92.15%	1:0.5	1:0.6	75.60%	4.44%	71.16%	40.78%	59.22%	36.96%	41.11%
Care, other	892	1,017	1:0.9	28.22%	71.78%	1:0.9	1:0.9	95.18%	25.96%	69.22%	75.52%	24.48%	85.71%	71.51%
Patient & Client Care	6,205	7,358	1:0.8	25.27%	74.73%	1:0.9	1:0.8	90.94%	23.55%	67.38%	62.07%	37.93%	74.23%	57.96%



HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JU

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,806	34,572	1:0.9	7,305	27,267	1:0.9	1:0.9	85.01%	16.48%	68.52%	75.87%	24.13%	87.69%	72.70%
Acute Hospital Services	19,525	21,436	1:0.9	4,636	16,800	1:1	1:0.9	81.66%	15.59%	66.07%	81.38%	18.62%	93.68%	77.99%
Disabilities	5,069	6,043	1:0.8	1,374	4,669	1:0.9	1:0.8	92.47%	21.12%	71.36%	57.54%	42.46%	66.52%	54.89%
Mental Health	1,570	1,701	1:0.9	431	1,270	1:1	1:0.9	85.71%	20.93%	64.79%	89.42%	10.58%	97.91%	86.54%
Older People	2,000	2,361	1:0.8	379	1,982	1:0.9	1:0.8	87.80%	13.09%	74.71%	67.26%	32.74%	82.85%	64.28%
Primary Care	2,518	2,902	1:0.9	466	2,436	1:0.9	1:0.9	91.25%	13.75%	77.50%	71.61%	28.39%	84.76%	69.09%
Community Health & Wellbeing	67	71	1:0.9	9	62	1:1	1:0.9	90.14%	11.27%	78.87%	88.73%	11.27%	100.00%	87.10%
CHO Operations	57	58	1:1	10	48	1:1	1:1	91.38%	13.79%	77.59%	98.28%	1.72%	90.00%	100.00%



Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+0.5%	+145.6	+91.2	+0.6	-8.4	+8.8	+54.1	+0.7	-1.4
Consultants	+0.8%	+8.2	+5.3	+2.3	+0.7				
Registrars	+0.7%	+7.4	+8.4	+0.0	-1.2	+0.2			
SHO/ Interns	+0.6%	+4.7	+3.3	+0.3	+0.1	+1.0	+0.0		
Medical/ Dental, other	-2.8%	-3.0	-0.2		-2.9	+0.0	+0.0		
Medical & Dental	+0.6%	+17.3	+16.9	+2.5	-3.3	+1.2	+0.0		
Nurse/ Midwife Manager	+2.6%	+54.7	+45.7	+2.6	+0.9	-0.2	+5.7	+0.0	-0.0
Nurse/ Midwife Specialist & AN/MP	+4.4%	+40.3	+32.1	+3.6	+2.5	+0.0	+2.0	+0.1	
Staff Nurse/ Staff Midwife	+0.1%	+7.2	+12.5	-5.6	+0.3	-2.8	+2.8		+0.0
Public Health Nurse	+2.5%	+6.4			+6.4		+0.0		
Nursing/ Midwifery Student	-15.1%	-42.2	-35.7	+0.7	-7.0	-0.2	+0.1		
Nursing/ Midwifery other	+1.6%	+1.1	+1.1	+0.0	+0.0	-0.0	+0.0		
Nursing & Midwifery	+0.7%	+67.5	+55.7	+1.4	+3.1	-3.3	+10.6	+0.1	-0.0
Therapy Professions	+0.9%	+12.9	+11.0	+1.5	-3.0	+3.8	-0.4	+0.0	
Health Science/ Diagnostics	+0.1%	+2.0	+1.3		+0.5	+0.2	-0.1		
Social Care	+0.1%	+0.6		+0.4	+0.1	+0.2			
Social Workers	-2.3%	-8.3	-4.4	-0.7	-0.6	-2.5	-0.2	+0.2	
Psychologists	0.0%	-0.1	-0.9	-0.7	-0.2	+1.7			
Pharmacy	+0.6%	+2.3	+1.8	-0.0	+0.2	+0.3	-0.0		
H&SC, Other	+0.8%	+1.4	+0.2	+0.6	+0.3	+0.5	+0.0		



Health & Social Care Professionals	+0.2%	+10.8	+8.9	+1.0	-2.8	+4.2	-0.7	+0.2	
Management (VIII & above)	-0.9%	-3.1	-0.8	-0.9	-0.7	-0.6	-0.1	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+0.6%	+9.2	+11.7	-0.9	-1.5	-0.1	-0.4	+0.4	-0.0
Clerical (III & IV)	-0.1%	-2.0	+6.4	-2.3	-3.3	-2.5	-0.2	-0.0	-0.0
Management & Administrative	+0.1%	+4.2	+17.3	-4.1	-5.5	-3.2	-0.7	+0.4	-0.1
Support	+1.9%	+27.9	+18.7	+0.4	-0.3	-2.2	+11.4		
Maintenance/ Technical	+1.4%	+3.6	+1.4	+0.0	+0.0	+1.1	+1.0		
General Support	+1.9%	+31.6	+20.1	+0.4	-0.3	-1.1	+12.4		
Health Care Assistants	+0.4%	+20.5	-26.4	-0.9	+0.0	+13.0	+34.9		+0.0
Home Help	-0.4%	-1.5			+0.0	+0.1	-1.6		
Care, other	-0.5%	-4.7	-1.3	+0.4	+0.4	-2.1	-0.8		-1.4
Patient & Client Care	+0.2%	+14.3	-27.7	-0.5	+0.4	+11.0	+32.4		-1.4



Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+5.6%	+1,645.7	+1,445.3	+5.0	+7.9	+142.1	+45.4	-0.6	+0.6
Consultants	+10.1%	+99.9	+89.7	+9.7	+0.5				
Registrars	+7.3%	+74.9	+92.3	-7.6	-9.8	+0.0			
SHO/ Interns	+7.4%	+53.6	+42.5	+7.4	+2.8	+1.0	+0.0		
Medical/ Dental, other	+0.8%	+0.8	+1.8		-0.3	+0.0	-0.7		
Medical & Dental	+8.0%	+229.2	+226.2	+9.4	-6.8	+1.0	-0.7		
Nurse/ Midwife Manager	+3.1%	+67.0	+79.6	-12.4	-2.6	-6.0	+7.4	+0.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+9.4%	+82.0	+62.3	+10.5	+4.5	+0.9	+3.7	+0.0	
Staff Nurse/ Staff Midwife	+10.8%	+648.9	+679.8	-3.0	+0.5	-20.2	-9.2		+1.0
Public Health Nurse	-4.5%	-12.1			-13.1		+1.0		
Nursing/ Midwifery Student	+1.7%	+4.0	+11.4	+0.0	-3.0	-4.4	+0.0		
Nursing/ Midwifery other	+3.3%	+2.3	+3.2	-0.2	+1.0	-1.9	+0.1		
Nursing & Midwifery	+8.3%	+792.2	+836.4	-5.0	-12.7	-31.6	+3.1	+0.0	+2.0
Therapy Professions	+5.0%	+66.2	+51.8	+3.1	-8.6	+11.4	+8.6	+0.0	
Health Science/ Diagnostics	+5.8%	+84.2	+84.9		-1.9	+1.2	+0.0		
Social Care	+3.1%	+25.4		-2.0	+0.2	+27.2			
Social Workers	+4.7%	+15.6	+14.0	+2.0	+4.4	-5.9	+0.2	+0.9	
Psychologists	+5.5%	+13.0	+3.6	-2.7	+13.7	-1.6			
Pharmacy	+8.9%	+31.8	+29.3	-0.0	+3.3	+0.2	+0.0	-1.0	
H&SC, Other	+18.7%	+27.8	+15.1	+2.6	+12.7	-2.6	+0.0		



Health & Social Care Professionals	+5.6%	+264.0	+198.7	+2.9	+23.7	+29.9	+8.8	-0.0	
Management (VIII & above)	-3.2%	-11.8	-2.5	+0.0	-1.6	-1.6	-3.0	-2.1	-1.0
Administrative/ Supervisory (V to VII)	+7.8%	+115.9	+78.6	+3.8	+16.1	+22.5	-6.2	+0.0	+1.1
Clerical (III & IV)	+2.2%	+54.6	+53.3	-5.0	+0.5	-5.3	+9.6	+1.5	-0.1
Management & Administrative	+3.6%	+158.7	+129.4	-1.1	+15.0	+15.6	+0.4	-0.6	+0.1
Support	-3.1%	-46.5	-36.0	-2.3	-8.4	-1.7	+1.9		
Maintenance/ Technical	+0.1%	+0.2	-1.4	-1.2	-0.6	+0.8	+2.5		
General Support	-2.6%	-46.3	-37.4	-3.5	-9.0	-0.9	+4.4		
Health Care Assistants	+4.5%	+212.6	+56.1	+3.7	+7.6	+124.6	+22.6		-2.0
Home Help	+0.7%	+2.6			+5.0	-1.3	-1.1		
Care, other	+3.8%	+32.7	+35.9	-1.4	-14.9	+4.7	+7.9		+0.5
Patient & Client Care	+4.2%	+247.9	+92.0	+2.3	-2.3	+128.1	+29.4		-1.5



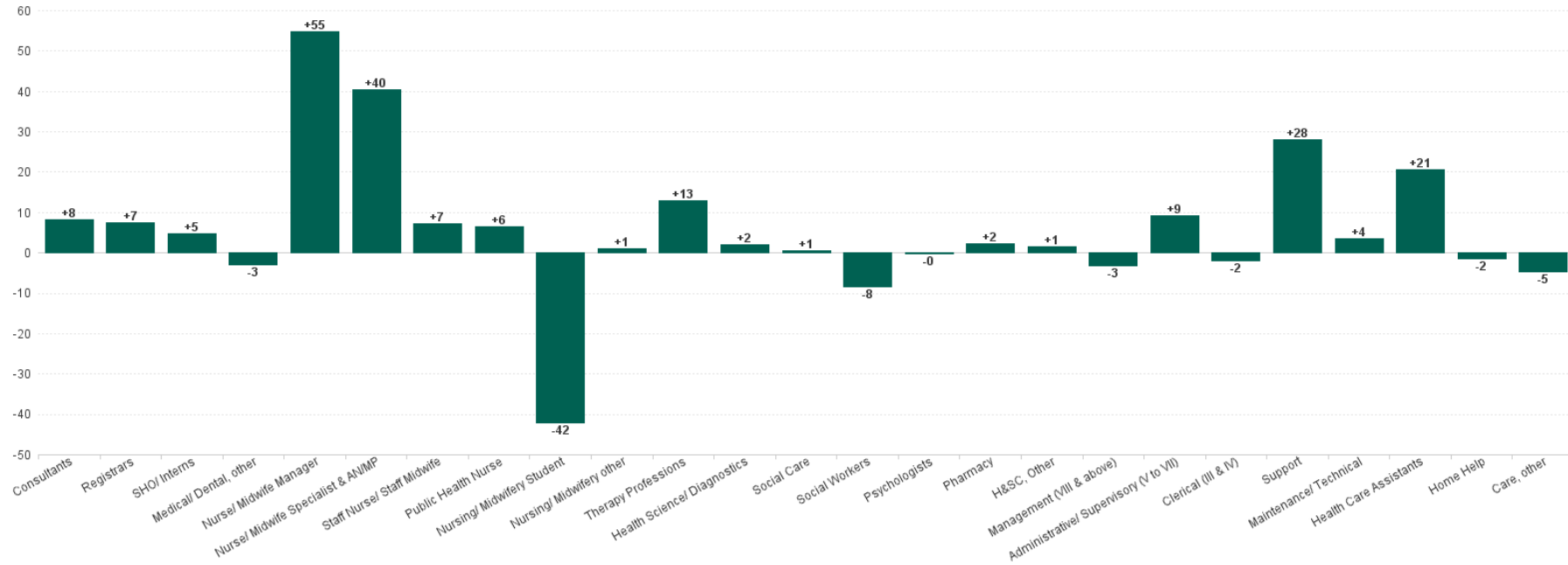
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+1.4%	+432.3	+453.4	+14.0	-44.5	+0.4	+12.8	-2.5	-1.3
Consultants	+3.4%	+35.7	+28.2	+7.8	-0.3				
Registrars	+0.7%	+7.5	+19.3	-0.5	-11.4	+0.0			
SHO/ Interns	-1.3%	-10.5	-2.9	-5.6	-1.0	-1.0	+0.0		
Medical/ Dental, other	-5.4%	-6.1	-1.1		-5.0	+0.0	+0.0		
Medical & Dental	+0.9%	+26.6	+43.5	+1.7	-17.7	-1.0	+0.0		
Nurse/ Midwife Manager	+0.2%	+4.6	+14.9	-4.1	+5.1	-12.5	+1.3	+0.0	-0.0
Nurse/ Midwife Specialist & AN/MP	+3.1%	+29.0	+22.6	+0.9	+3.0	+0.9	+1.7	-0.0	
Staff Nurse/ Staff Midwife	+4.8%	+303.5	+310.0	+4.2	+4.8	-19.3	+3.2		+0.6
Public Health Nurse	-4.0%	-10.7			-10.7		+0.0		
Nursing/ Midwifery Student	+55.6%	+84.7	+65.2	+18.5	-8.0	+9.0	+0.0		
Nursing/ Midwifery other	+0.7%	+0.5	-0.5	+2.1	+0.7	-1.9	+0.1		
Nursing & Midwifery	+4.1%	+411.6	+412.1	+21.5	-5.2	-23.7	+6.3	-0.0	+0.6
Therapy Professions	-0.2%	-2.9	-3.7	+1.9	-15.0	+13.0	+0.9	+0.0	
Health Science/ Diagnostics	+1.5%	+22.1	+20.5		+1.1	+0.5	+0.0		
Social Care	+1.2%	+10.4		-2.3	+1.1	+11.7			
Social Workers	-1.5%	-5.4	-2.7	-1.0	+1.0	-1.6	-0.1	-1.0	
Psychologists	-2.2%	-5.5	-4.4	-0.4	+1.1	-1.7			
Pharmacy	+2.9%	+10.8	+10.7	-0.1	-0.4	+0.7	+0.0		
H&SC, Other	+11.6%	+18.3	+12.9	+0.9	+5.8	-1.3	+0.0		



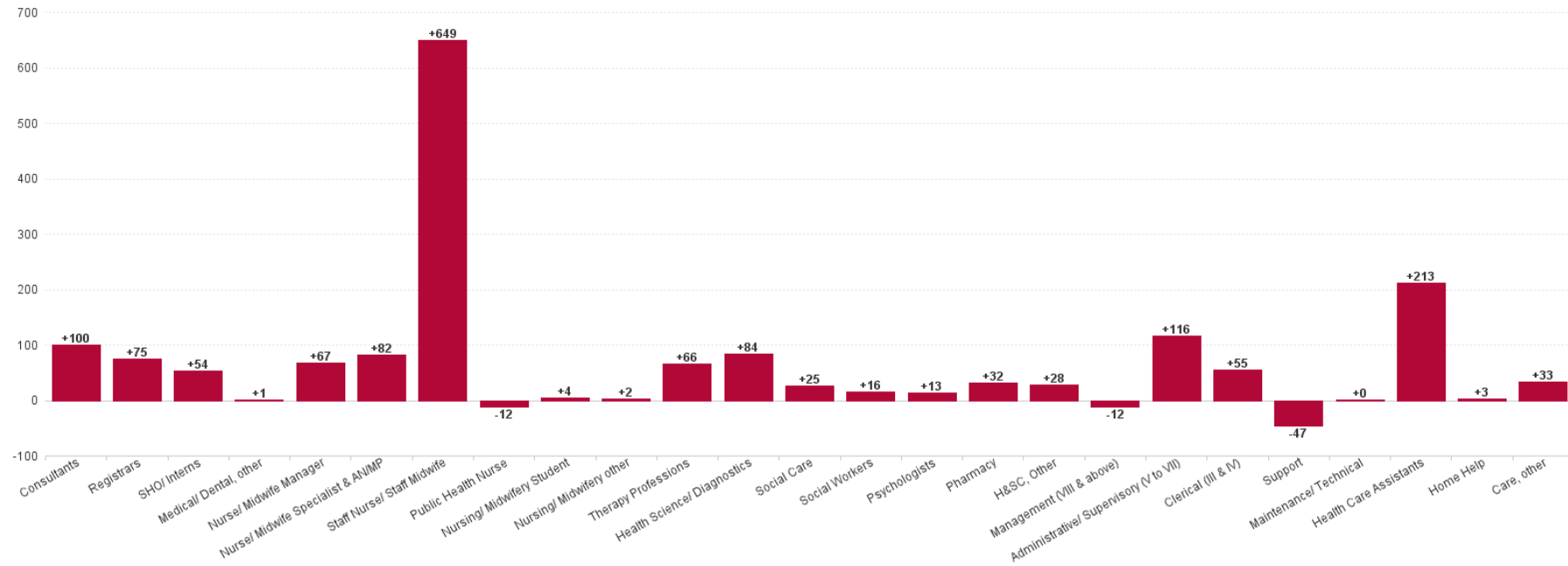
Health & Social Care Professionals	+1.0%	+47.8	+33.2	-1.0	-5.5	+21.2	+0.8	-1.0	
Management (VIII & above)	+1.4%	+4.8	+7.1	-0.1	+1.5	-2.7	-1.0	-0.0	+0.0
Administrative/ Supervisory (V to VII)	-0.8%	-13.6	-9.3	+0.5	+2.1	+0.8	-7.2	-0.5	-0.1
Clerical (III & IV)	-1.5%	-38.5	-5.8	-8.9	-11.9	-6.3	-4.6	-1.1	-0.1
Management & Administrative	-1.0%	-47.4	-8.0	-8.5	-8.3	-8.2	-12.8	-1.5	-0.1
Support	-0.7%	-11.0	-2.8	+0.8	-3.7	-7.9	+2.6		
Maintenance/ Technical	-2.2%	-5.8	+0.1	-0.8	-0.5	-5.7	+1.1		
General Support	-1.0%	-16.7	-2.7	+0.0	-4.2	-13.6	+3.7		
Health Care Assistants	+0.5%	+26.8	-22.3	+3.8	+1.3	+30.5	+13.6		+0.0
Home Help	-0.9%	-3.3			+1.0	-0.5	-3.8		
Care, other	-1.5%	-13.1	-2.4	-3.6	-6.0	-4.2	+4.9		-1.9
Patient & Client Care	+0.2%	+10.4	-24.7	+0.2	-3.7	+25.7	+14.8		-1.9



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

