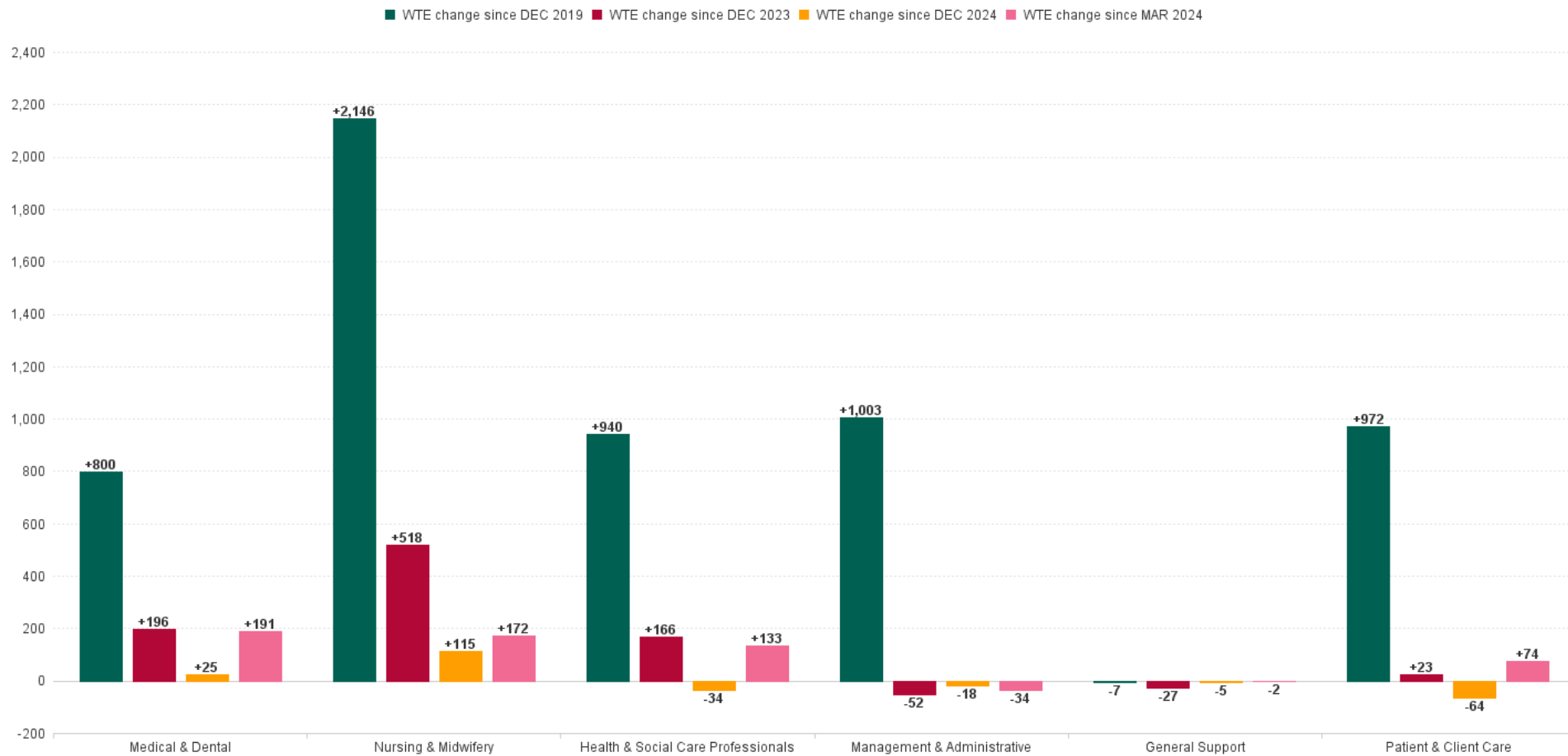


HSE Dublin & Midlands: MAR 2025

Employment Report by Staff Group

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+74	+824	+5,854	2.71%	35,026
Consultants	795	1,053	1,134	1,144	1,146	+81	+13	+2	+93	+351	8.87%	1,215
Medical/ Dental, other	129	113	107	107	107	-6	-0	-1	-6	-22	-5.27%	156
Registrars	899	1,100	1,154	1,189	1,198	+54	+44	+9	+98	+299	8.91%	1,232
SHO/ Interns	626	786	829	785	797	+42	-32	+11	+10	+171	1.33%	835
Medical & Dental	2,448	3,052	3,224	3,226	3,248	+171	+25	+22	+196	+800	6.42%	3,438
Nurse/ Midwife Manager	1,881	2,192	2,226	2,214	2,225	+35	-2	+11	+33	+344	1.49%	2,416
Nurse/ Midwife Specialist & AN/MP	524	922	985	984	997	+64	+12	+13	+75	+473	8.16%	1,103
Nursing/ Midwifery other	64	71	68	72	72	-3	+4	-0	+1	+8	1.88%	85
<i>Nursing/ Midwifery awaiting registration</i>	32	47	25	35	32	-21	+7	-3	-15	+0	-31.57%	33
<i>Post-registration Nurse/ Midwife Student</i>	97	72	90	87	87	+18	-3	+0	+14	-10	19.99%	91
<i>Pre-registration Nurse/ Midwife Intern</i>	23	33	29	117	119	-4	+90	+2	+86	+96	258.47%	244
Nursing/ Midwifery Student	151	152	145	238	238	-7	+93	-0	+86	+87	56.10%	368
Public Health Nurse	281	268	264	261	263	-4	-2	+2	-6	-18	-2.15%	307
Staff Nurse/ Staff Midwife	5,407	6,332	6,651	6,636	6,660	+319	+9	+24	+329	+1,253	5.19%	7,308
Nursing & Midwifery	8,308	9,937	10,340	10,405	10,455	+403	+115	+49	+518	+2,146	5.21%	11,587
Health Science/ Diagnostics	1,337	1,511	1,591	1,557	1,564	+80	-27	+7	+53	+227	3.50%	1,697
H&SC, Other	130	158	167	172	174	+9	+6	+1	+15	+44	9.77%	200
Pharmacy	326	379	421	413	410	+41	-10	-3	+31	+85	8.23%	456
Psychologists	194	253	256	253	253	+3	-3	-1	-0	+59	-0.08%	288
Social Care	653	835	871	888	896	+36	+25	+8	+61	+243	7.35%	1,036
Social Workers	284	351	356	352	350	+5	-6	-3	-1	+65	-0.41%	394
<i>Dietitians</i>	186	221	239	233	237	+19	-3	+4	+16	+51	7.19%	265
<i>Occupational Therapists</i>	351	395	405	396	393	+10	-12	-3	-2	+41	-0.51%	438
<i>Orthoptists</i>	8	8	8	8	8	+0	-0	-0	+0	+0	1.87%	10
<i>Physiotherapists</i>	397	504	508	500	498	+3	-10	-2	-7	+101	-1.32%	563
<i>Podiatrists & Chiropodists</i>	8	15	15	15	15	-0	-0	+0	-1	+7	-3.43%	18
<i>Speech & Language Therapists</i>	242	259	252	257	259	-7	+7	+2	+0	+17	0.13%	297
Therapy Professions	1,192	1,402	1,427	1,409	1,409	+25	-18	+0	+7	+217	0.51%	1,591
Health & Social Care Professionals	4,116	4,889	5,089	5,045	5,055	+200	-34	+11	+166	+940	3.40%	5,662
Administrative/ Supervisory (V to VII)	1,057	1,622	1,661	1,660	1,664	+39	+2	+4	+42	+607	2.58%	1,747
Clerical (III & IV)	2,178	2,591	2,513	2,497	2,485	-78	-28	-12	-106	+306	-4.09%	2,823
Management (VIII & above)	271	348	352	355	360	+4	+8	+5	+13	+90	3.59%	369
Management & Administrative	3,506	4,560	4,526	4,512	4,509	-34	-18	-3	-52	+1,003	-1.13%	4,939
Maintenance/ Technical	252	262	261	261	264	-1	+3	+2	+2	+11	0.81%	276
Support	1,468	1,479	1,458	1,446	1,451	-21	-8	+4	-29	-18	-1.95%	1,719
General Support	1,721	1,741	1,719	1,707	1,714	-22	-5	+7	-27	-7	-1.54%	1,995
Care, other	789	905	894	873	874	-11	-20	+1	-31	+85	-3.45%	1,004
Health Care Assistants	4,457	5,290	5,389	5,357	5,344	+99	-45	-12	+54	+887	1.02%	6,401
Patient & Client Care	5,246	6,195	6,282	6,229	6,218	+87	-64	-12	+23	+972	0.37%	7,405

WTE Change by Staff Category



HSE Dublin & Midlands IHA by Staff Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Dublin South City and West	12,678	14,983	15,549	15,551	15,600	+566	+51	+49	+617	+2,922	4.12%	17,339
Consultants	519	685	730	736	739	+44	+9	+3	+53	+220	7.77%	785
Medical/ Dental, other	59	54	55	54	54	+0	-1	-0	-0	-5	-0.83%	80
Registrars	534	632	672	711	713	+41	+41	+3	+82	+179	12.94%	732
SHO/ Interns	314	407	423	391	397	+16	-26	+6	-10	+83	-2.43%	424
Medical & Dental	1,427.01	1,778.46	1,879.45	1,892.11	1,903.05	100.99	23.6	10.94	124.59	476.04	7.01%	2,021
Nurse/ Midwife Manager	1,029	1,145	1,208	1,206	1,210	+63	+2	+5	+66	+181	5.74%	1,323
Nurse/ Midwife Specialist & AN/MP	307	559	576	581	586	+18	+9	+5	+27	+278	4.86%	661
Nursing/ Midwifery other	49	50	48	51	51	-2	+3	+0	+1	+2	1.84%	61
Nursing/ Midwifery Student	119	89	101	134	134	+12	+33	-0	+45	+15	51.37%	201
Public Health Nurse	79	61	57	55	53	-4	-4	-3	-9	-27	-13.92%	62
Staff Nurse/ Staff Midwife	2,799	3,215	3,346	3,351	3,380	+131	+34	+28	+165	+581	5.14%	3,674
Nursing & Midwifery	4,383.06	5,117.44	5,336.34	5,377.59	5,413.37	218.9	77.03	35.78	295.93	1,030.31	5.78%	5,982
Health Science/ Diagnostics	868	936	998	969	979	+62	-19	+11	+43	+111	4.62%	1,061
H&SC, Other	94	118	126	125	125	+7	-1	-0	+7	+31	5.59%	146
Pharmacy	190	216	244	238	237	+29	-8	-2	+21	+47	9.67%	257
Psychologists	90	129	126	125	125	-4	-1	+0	-5	+34	-3.73%	146
Social Care	23	59	70	88	90	+11	+20	+2	+32	+68	54.17%	93
Social Workers	173	216	214	212	211	-2	-3	-1	-5	+38	-2.34%	239
Therapy Professions	544	637	663	651	652	+26	-11	+1	+16	+108	2.47%	741
Health & Social Care Professionals	1,981.07	2,310.79	2,440.87	2,408.77	2,419.05	130.08	-21.82	10.28	108.26	437.98	4.68%	2,683
Administrative/ Supervisory (V to VII)	615	923	972	979	982	+49	+10	+3	+59	+367	6.42%	1,033
Clerical (III & IV)	1,111	1,280	1,251	1,243	1,236	-29	-15	-7	-45	+125	-3.48%	1,434
Management (VIII & above)	139	176	186	185	187	+10	+1	+2	+11	+48	6.21%	193
Management & Administrative	1,865.85	2,379.32	2,409.08	2,406.8	2,405	29.76	-4.08	-1.8	25.68	539.15	1.08%	2,660
Maintenance/ Technical	111	109	108	108	108	-1	+0	+0	-1	-3	-0.46%	113
Support	966	949	954	945	949	+4	-4	+4	-0	-17	-0.02%	1,130
General Support	1,077.11	1,058.01	1,061.31	1,052.5	1,057.28	3.3	-4.03	4.78	-0.73	-19.83	-0.07%	1,243
Care, other	335	377	344	328	328	-33	-16	+0	-49	-6	-12.90%	369
Health Care Assistants	1,610	1,962	2,078	2,086	2,074	+116	-4	-12	+112	+464	5.70%	2,381
Patient & Client Care	1,944.2	2,339.23	2,422.36	2,413.54	2,402.42	83.13	-19.95	-11.12	63.19	458.22	2.70%	2,750

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Dublin South West	4,176	5,243	5,430	5,428	5,429	+187	-1	+1	+185	+1,252	3.54%	6,031
Consultants	117	175	190	191	191	+15	+2	+0	+17	+74	9.51%	203
Medical/ Dental, other	11	8	7	8	8	-0	+1	-0	+0	-3	1.70%	13
Registrars	146	201	208	205	207	+7	-1	+2	+6	+61	3.01%	217
SHO/ Interns	104	127	139	138	138	+12	-1	-0	+11	+34	8.37%	146
Medical & Dental	377.88	510.5	543.42	541.98	543.92	32.92	0.5	1.94	33.42	166.04	6.55%	579
Nurse/ Midwife Manager	284	381	372	373	372	-9	+0	-0	-9	+88	-2.27%	401
Nurse/ Midwife Specialist & AN/MP	45	103	137	135	134	+35	-3	-1	+31	+89	30.47%	144
Nursing/ Midwifery other	3	3	3	5	4	-0	+1	-1	+0	+1	10.56%	4
Nursing/ Midwifery Student	15	43	22	63	59	-20	+37	-4	+17	+45	39.27%	92
Public Health Nurse	42	36	34	35	40	-2	+6	+5	+4	-2	10.42%	46
Staff Nurse/ Staff Midwife	940	1,216	1,311	1,281	1,280	+94	-31	-1	+64	+340	5.24%	1,392
Nursing & Midwifery	1,328.52	1,781.36	1,878.93	1,890.38	1,888.54	97.57	9.61	-1.84	107.18	560.02	6.02%	2,079
Health Science/ Diagnostics	207	239	257	259	257	+18	+0	-2	+18	+50	7.72%	279
H&SC, Other	9	6	8	10	10	+2	+2	+0	+4	+1	71.58%	10
Pharmacy	66	72	84	83	81	+12	-3	-1	+9	+16	12.28%	89
Psychologists	22	24	22	22	21	-2	-0	-0	-2	-1	-9.84%	25
Social Care	287	336	325	329	332	-11	+6	+2	-5	+44	-1.36%	365
Social Workers	46	48	45	46	46	-3	+1	+0	-2	+0	-4.78%	50
Therapy Professions	201	256	255	257	256	-1	+1	-1	+0	+55	0.04%	278
Health & Social Care Professionals	838.17	980.77	996.44	1,004.54	1,003.04	15.67	6.6	-1.5	22.27	164.87	2.27%	1,096
Administrative/ Supervisory (V to VII)	205	276	278	280	278	+1	+1	-2	+2	+73	0.80%	292
Clerical (III & IV)	343	437	444	441	442	+7	-2	+2	+6	+99	1.32%	506
Management (VIII & above)	48	61	59	58	60	-3	+1	+2	-1	+12	-2.42%	61
Management & Administrative	596.44	774.02	780.19	778.43	780.5	6.17	0.31	2.07	6.48	184.06	0.84%	859
Maintenance/ Technical	36	37	37	37	37	+0	-0	+0	+0	+1	0.00%	42
Support	308	307	301	300	303	-6	+3	+4	-3	-4	-1.11%	354
General Support	343.6	343.53	337.83	336.61	340.12	-5.7	2.29	3.51	-3.41	-3.48	-0.99%	396
Care, other	173	218	232	225	225	+14	-6	-0	+7	+52	3.41%	265
Health Care Assistants	519	635	662	650	647	+26	-14	-3	+12	+129	1.90%	757
Patient & Client Care	691.56	853.02	893.21	875.75	872.51	40.19	-20.7	-3.24	19.49	180.95	2.28%	1,022



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Kildare West Wicklow	2,191	2,667	2,686	2,665	2,659	+19	-27	-6	-8	+468	-0.31%	3,078
Consultants	38	41	47	49	48	+6	+1	-1	+7	+10	16.07%	51
Medical/ Dental, other	17	15	13	13	13	-3	+0	-0	-2	-4	-15.05%	21
Registrars	32	39	47	53	55	+8	+8	+1	+16	+23	40.17%	55
SHO/ Interns	46	47	57	53	54	+10	-3	+1	+7	+8	15.15%	54
Medical & Dental	131.72	142	163.24	168.32	169.03	21.24	5.79	0.71	27.03	37.31	19.04%	181
Nurse/ Midwife Manager	141	168	166	158	157	-2	-9	-0	-11	+17	-6.59%	172
Nurse/ Midwife Specialist & AN/MP	59	79	81	82	83	+2	+2	+0	+4	+24	4.68%	90
Nursing/ Midwifery other	1	2	3	3	3	+1	+0	+0	+2	+3	79.37%	4
Nursing/ Midwifery Student		5	10	9	9	+5	-1	+0	+4	+9	80.00%	9
Public Health Nurse	55	61	59	60	59	-2	-0	-1	-2	+4	-3.20%	73
Staff Nurse/ Staff Midwife	399	452	468	473	471	+16	+2	-2	+18	+72	4.08%	521
Nursing & Midwifery	653.73	767.19	787.75	784.55	781.81	20.56	-5.94	-2.74	14.62	128.08	1.91%	869
Health Science/ Diagnostics	65	88	84	80	80	-4	-4	-0	-8	+15	-9.60%	89
H&SC, Other	1	3	1	2	2	-2	+1	+1	-0	+2	-15.71%	3
Pharmacy	13	15	17	18	19	+2	+2	+0	+4	+5	23.55%	22
Psychologists	18	38	41	41	42	+3	+1	+1	+4	+24	10.03%	48
Social Care	61	103	108	103	103	+5	-4	+1	+0	+42	0.44%	121
Social Workers	22	30	32	32	33	+2	+0	+1	+3	+10	8.97%	36
Therapy Professions	161	175	174	168	166	-1	-8	-2	-9	+5	-5.02%	192
Health & Social Care Professionals	342.42	452.47	457.12	443.94	445.27	4.65	-11.85	1.33	-7.2	102.85	-1.59%	511
Administrative/ Supervisory (V to VIII)	74	118	111	109	109	-8	-1	+0	-9	+36	-7.62%	117
Clerical (III & IV)	191	210	199	199	197	-11	-2	-2	-13	+7	-6.12%	218
Management (VIII & above)	29	30	30	31	32	-0	+3	+1	+3	+3	8.38%	33
Management & Administrative	293.74	358.71	339.72	339.59	339.33	-18.99	-0.39	-0.26	-19.38	45.59	-5.40%	368
Maintenance/ Technical	4	10	11	11	11	+1	+0	+0	+1	+7	10.70%	12
Support	51	66	67	68	66	+1	-1	-1	+0	+15	0.29%	81
General Support	55.16	76.35	78.66	78.88	77.64	2.31	-1.02	-1.24	1.29	22.48	1.69%	93
Care, other	135	157	160	164	165	+3	+5	+1	+8	+30	5.04%	186
Health Care Assistants	579	714	699	686	681	-15	-18	-5	-33	+102	-4.56%	870
Patient & Client Care	714.64	870.62	859.4	850.05	845.97	-11.22	-13.43	-4.08	-24.65	131.33	-2.83%	1,056



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Midlands	6,265	7,334	7,376	7,341	7,373	+43	-3	+33	+40	+1,108	0.54%	8,432
Consultants	122	152	168	168	169	+16	+1	+0	+17	+47	11.19%	176
Medical/ Dental, other	42	36	33	32	32	-3	-0	+0	-3	-10	-9.33%	42
Registrars	187	228	227	220	223	-1	-4	+3	-5	+36	-2.37%	228
SHO/ Interns	162	205	210	203	208	+4	-2	+5	+3	+46	1.28%	211
Medical & Dental	511.67	621.14	637.4	623.69	632.03	16.26	-5.37	8.34	10.89	120.36	1.75%	657
Nurse/ Midwife Manager	423	490	474	471	478	-16	+4	+7	-13	+54	-2.61%	512
Nurse/ Midwife Specialist & AN/MP	113	180	189	185	193	+9	+4	+8	+13	+80	7.24%	206
Nursing/ Midwifery other	12	15	13	14	14	-2	+1	-0	-1	+2	-9.40%	16
Nursing/ Midwifery Student	17	16	12	32	36	-4	+24	+4	+19	+19	118.67%	66
Public Health Nurse	106	111	115	111	112	+4	-3	+1	+1	+6	0.88%	126
Staff Nurse/ Staff Midwife	1,270	1,435	1,521	1,525	1,525	+85	+4	-0	+89	+255	6.22%	1,713
Nursing & Midwifery	1,940.04	2,247.89	2,322.86	2,337.09	2,356.28	74.97	33.42	19.18	108.39	416.24	4.82%	2,639
Health Science/ Diagnostics	196	248	252	250	248	+4	-4	-2	-0	+52	-0.10%	268
H&SC, Other	27	31	33	35	36	+2	+4	+1	+5	+9	16.62%	41
Pharmacy	57	76	75	74	74	-1	-1	+0	-2	+17	-2.75%	88
Psychologists	62	62	67	66	65	+6	-3	-2	+3	+2	5.04%	69
Social Care	282	337	368	367	371	+31	+3	+3	+34	+89	10.01%	457
Social Workers	44	52	61	58	57	+9	-4	-1	+5	+13	9.29%	65
Therapy Professions	286	333	334	332	333	+1	-1	+2	+0	+47	0.04%	379
Health & Social Care Professionals	953.99	1,139.17	1,189.69	1,182.61	1,183.81	50.52	-5.88	1.2	44.64	229.82	3.92%	1,367
Administrative/ Supervisory (V to VII)	147	240	237	228	230	-3	-7	+2	-10	+83	-4.13%	240
Clerical (III & IV)	533	641	594	590	586	-47	-9	-4	-55	+53	-8.63%	640
Management (VIII & above)	39	50	47	50	50	-2	+2	-0	+0	+10	0.04%	50
Management & Administrative	719.22	930.79	878.44	867.98	865.6	-52.35	-12.84	-2.38	-65.19	146.38	-7.00%	930
Maintenance/ Technical	102	106	105	106	108	-1	+3	+2	+2	+6	1.44%	109
Support	143	157	137	134	132	-21	-5	-2	-25	-12	-16.20%	154
General Support	244.88	263.11	241.25	239.48	239.18	-21.86	-2.07	-0.3	-23.93	-5.7	-9.10%	263
Care, other	146	153	157	155	155	+4	-2	-0	+2	+9	1.35%	184
Health Care Assistants	1,749	1,979	1,949	1,934	1,941	-29	-8	+7	-37	+192	-1.89%	2,392
Patient & Client Care	1,895.37	2,131.81	2,106.82	2,089.78	2,096.54	-24.99	-10.28	6.76	-35.27	201.17	-1.65%	2,576



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Regional Support Functions	33	147	132	133	125	-15	-7	-8	-22	+91	-15.12%	133
Nurse/ Midwife Manager	3	8	6	7	7	-1	+1	-0	-0	+4	-5.41%	8
Nurse/ Midwife Specialist & AN/MP		2	2	2	2	+0	+0	+0	+0	+2	2.04%	2
Staff Nurse/ Staff Midwife		13	6	6	5	-8	-0	-1	-8	+5	-61.33%	8
Nursing & Midwifery	2.99	23.15	13.93	15.82	14.54	-9.22	0.61	-1.28	-8.61	11.55	-37.19%	18
Social Workers		5	4	4	3	-1	-1	-1	-2	+3	-32.30%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals		5.86	4.91	5	4.29	-0.95	-0.62	-0.71	-1.57	4.29	-26.79%	5
Administrative/ Supervisory (V to VII)	16	64	64	63	60	-0	-4	-4	-5	+44	-7.06%	61
Clerical (III & IV)		22	24	24	21	+2	-3	-3	-1	+21	-4.50%	23
Management (VIII & above)	15	31	24	24	24	-6	-0	+0	-6	+9	-21.09%	25
Management & Administrative	30.45	117.36	112.7	111.77	105.34	-4.66	-7.36	-6.43	-12.02	74.89	-10.24%	109
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	5.41%	1
Patient & Client Care		0.37	0.37	0.37	0.39	0	0.02	0.02	0.02	0.39	5.41%	1

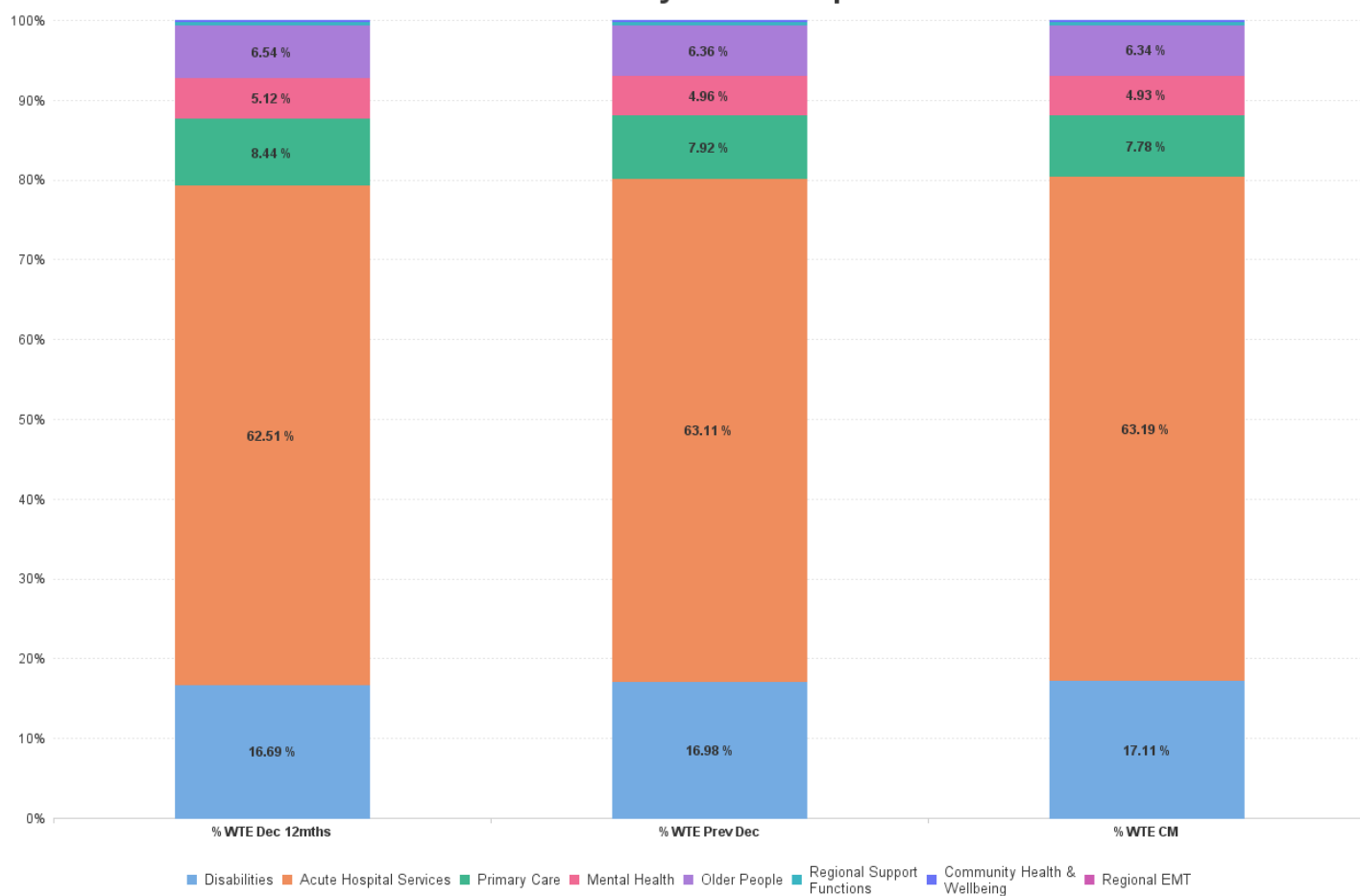
MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Regional EMT			6	7	13	+6	+7	+6	+13	+13	-100.00%	13
Administrative/ Supervisory (V to VII)					4		+4	+4	+4	+4	-100.00%	4
Clerical (III & IV)					2		+2	+2	+2	+2	-100.00%	2
Management (VIII & above)			6	7	7	+6	+1	+0	+7	+7	-100.00%	7
Management & Administrative			6	7	12.85	6	6.85	5.85	12.85	12.85	-100.00%	13



HSE Dublin & Midlands by Care Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+74	+824	+5,854	2.71%	35,026
Acute Hospital Services	15,301	18,986	19,679	19,629	19,715	+693	+36	+86	+729	+4,414	3.84%	21,638
Community Health & Wellbeing		68	69	67	67	+1	-2	+1	-1	+67	-0.90%	72
Disabilities	4,210	5,069	5,295	5,334	5,338	+226	+43	+4	+269	+1,128	5.31%	6,397
Mental Health	1,472	1,556	1,546	1,550	1,537	-10	-9	-13	-19	+64	-1.23%	1,664
Older People	1,917	1,987	1,984	1,975	1,977	-3	-7	+3	-10	+61	-0.49%	2,310
Primary Care	2,410	2,562	2,469	2,430	2,427	-93	-42	-3	-135	+17	-5.27%	2,799
Regional EMT			6	7	13	+6	+7	+6	+13	+13	-100.00%	13
Regional Support Functions	33	147	132	133	125	-15	-7	-8	-22	+91	-15.12%	133

% Total by Care Group



HSE Dublin & Midlands IHA by Care Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+74	+824	+5,854	2.71%	35,026
Disabilities	1,368	1,728	1,846	1,889	1,882	+117	+36	-7	+154	+514	8.90%	2,182
Acute Hospital Services	9,095	11,000	11,470	11,442	11,508	+470	+37	+66	+508	+2,413	4.61%	12,669
Primary Care	1,124	1,156	1,123	1,108	1,105	-33	-18	-4	-51	-19	-4.42%	1,280
Mental Health	659	711	702	710	705	-9	+2	-5	-7	+45	-0.94%	773
Older People	432	388	408	402	401	+20	-7	-1	+13	-31	3.45%	435
Dublin South City and West	12,678	14,983	15,549	15,551	15,600	+566	+51	+49	+617	+2,922	4.12%	17,339
Disabilities	1,200	1,267	1,284	1,287	1,286	+17	+2	-1	+19	+87	1.51%	1,486
Acute Hospital Services	2,683	3,560	3,747	3,748	3,744	+187	-3	-4	+183	+1,060	5.14%	4,103
Primary Care	194	247	221	217	223	-27	+2	+6	-24	+29	-9.78%	256
Older People	99	121	130	130	128	+9	-2	-1	+8	+29	6.37%	136
Community Health & Wellbeing		48	48	46	47	+0	-1	+1	-0	+47	-0.91%	50
Dublin South West	4,176	5,243	5,430	5,428	5,429	+187	-1	+1	+185	+1,252	3.54%	6,031
Disabilities	414	565	571	564	571	+6	-1	+6	+6	+157	1.03%	755
Acute Hospital Services	759	996	1,011	1,008	1,003	+15	-9	-6	+7	+244	0.67%	1,085
Primary Care	379	389	394	390	387	+5	-8	-3	-3	+8	-0.73%	448
Mental Health	176	201	207	203	201	+6	-5	-2	+0	+25	0.15%	216
Older People	464	516	502	500	498	-14	-4	-2	-18	+34	-3.53%	574
Kildare West Wicklow	2,191	2,667	2,686	2,665	2,659	+19	-27	-6	-8	+468	-0.31%	3,078
Disabilities	1,229	1,508	1,593	1,594	1,599	+85	+5	+5	+90	+370	5.99%	1,974
Acute Hospital Services	2,764	3,429	3,450	3,432	3,461	+21	+11	+29	+32	+697	0.92%	3,781
Primary Care	714	770	731	715	713	-38	-19	-2	-57	-1	-7.40%	815
Mental Health	637	644	637	637	631	-7	-6	-6	-13	-7	-1.99%	675
Older People	921	963	944	943	950	-19	+6	+7	-13	+29	-1.30%	1,165
Community Health & Wellbeing		21	21	21	20	+1	-1	-1	-0	+20	-0.88%	22
Midlands	6,265	7,334	7,376	7,341	7,373	+43	-3	+33	+40	+1,108	0.54%	8,432
Regional Support Functions	33	147	132	133	125	-15	-7	-8	-22	+91	-15.12%	133
Regional EMT			6	7	13	+6	+7	+6	+13	+13	-100.00%	13



HSE Dublin & Midlands by IHA: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+74	+824	+5,854	2.71%	35,026
Dublin South City and West	12,678	14,983	15,549	15,551	15,600	+566	+51	+49	+617	+2,922	4.12%	17,339
Dublin South West	4,176	5,243	5,430	5,428	5,429	+187	-1	+1	+185	+1,252	3.54%	6,031
Kildare West Wicklow	2,191	2,667	2,686	2,665	2,659	+19	-27	-6	-8	+468	-0.31%	3,078
Midlands	6,265	7,334	7,376	7,341	7,373	+43	-3	+33	+40	+1,108	0.54%	8,432
Regional EMT			6	7	13	+6	+7	+6	+13	+13	-100.00%	13
Regional Support Functions	33	147	132	133	125	-15	-7	-8	-22	+91	-15.12%	133



HSE Dublin & Midlands IHA by Staff Category: MAR 2025

Staff Category	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+74	+824	+5,854	2.71%	35,026
Medical & Dental	1,427	1,778	1,879	1,892	1,903	+101	+24	+11	+125	+476	7.01%	2,021
Nursing & Midwifery	4,383	5,117	5,336	5,378	5,413	+219	+77	+36	+296	+1,030	5.78%	5,982
Health & Social Care Professionals	1,981	2,311	2,441	2,409	2,419	+130	-22	+10	+108	+438	4.68%	2,683
Management & Administrative	1,866	2,379	2,409	2,407	2,405	+30	-4	-2	+26	+539	1.08%	2,660
General Support	1,077	1,058	1,061	1,052	1,057	+3	-4	+5	-1	-20	-0.07%	1,243
Patient & Client Care	1,944	2,339	2,422	2,414	2,402	+83	-20	-11	+63	+458	2.70%	2,750
Dublin South City and West	12,678	14,983	15,549	15,551	15,600	+566	+51	+49	+617	+2,922	4.12%	17,339
Medical & Dental	378	511	543	542	544	+33	+1	+2	+33	+166	6.55%	579
Nursing & Midwifery	1,329	1,781	1,879	1,890	1,889	+98	+10	-2	+107	+560	6.02%	2,079
Health & Social Care Professionals	838	981	996	1,005	1,003	+16	+7	-2	+22	+165	2.27%	1,096
Management & Administrative	596	774	780	778	781	+6	+0	+2	+6	+184	0.84%	859
General Support	344	344	338	337	340	-6	+2	+4	-3	-3	-0.99%	396
Patient & Client Care	692	853	893	876	873	+40	-21	-3	+19	+181	2.28%	1,022
Dublin South West	4,176	5,243	5,430	5,428	5,429	+187	-1	+1	+185	+1,252	3.54%	6,031
Medical & Dental	132	142	163	168	169	+21	+6	+1	+27	+37	19.04%	181
Nursing & Midwifery	654	767	788	785	782	+21	-6	-3	+15	+128	1.91%	869
Health & Social Care Professionals	342	452	457	444	445	+5	-12	+1	-7	+103	-1.59%	511
Management & Administrative	294	359	340	340	339	-19	-0	-0	-19	+46	-5.40%	368
General Support	55	76	79	79	78	+2	-1	-1	+1	+22	1.69%	93
Patient & Client Care	715	871	859	850	846	-11	-13	-4	-25	+131	-2.83%	1,056
Kildare West Wicklow	2,191	2,667	2,686	2,665	2,659	+19	-27	-6	-8	+468	-0.31%	3,078
Medical & Dental	512	621	637	624	632	+16	-5	+8	+11	+120	1.75%	657
Nursing & Midwifery	1,940	2,248	2,323	2,337	2,356	+75	+33	+19	+108	+416	4.82%	2,639
Health & Social Care Professionals	954	1,139	1,190	1,183	1,184	+51	-6	+1	+45	+230	3.92%	1,367
Management & Administrative	719	931	878	868	866	-52	-13	-2	-65	+146	-7.00%	930
General Support	245	263	241	239	239	-22	-2	-0	-24	-6	-9.10%	263
Patient & Client Care	1,895	2,132	2,107	2,090	2,097	-25	-10	+7	-35	+201	-1.65%	2,576
Midlands	6,265	7,334	7,376	7,341	7,373	+43	-3	+33	+40	+1,108	0.54%	8,432
Nursing & Midwifery	3	23	14	16	15	-9	+1	-1	-9	+12	-37.19%	18
Health & Social Care Professionals		6	5	5	4	-1	-1	-1	-2	+4	-26.79%	5
Management & Administrative	30	117	113	112	105	-5	-7	-6	-12	+75	-10.24%	109
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	5.41%	1
Regional Support Functions	33	147	132	133	125	-15	-7	-8	-22	+91	-15.12%	133
Management & Administrative			6	7	13	+6	+7	+6	+13	+13	-100.00%	13
Regional EMT			6	7	13	+6	+7	+6	+13	+13	-100.00%	13

SE Dublin & Midlands by Individual Care Groups: MAR 20

Disabilities

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Disabilities	4,210	5,069	5,295	5,334	5,338	+226	+43	+43	+269	+1,128	5.31%	6,397
Consultants	2									-2	-100.00%	
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Registrars	4	4	4	4	4	+0	-0	-0	-0	-0	-0.76%	6
SHO/ Interns	7	11	10	11	10	-1	-0	-0	-1	+3	-9.73%	12
Medical & Dental	15	16	15	16	15	-1	-0	-0	-1	+0	-6.89%	19
Nurse/ Midwife Manager	185	216	210	216	215	-5	+5	+5	-1	+30	-0.27%	231
Nurse/ Midwife Specialist & AN/MP	7	9	10	10	10	+1	-1	-1	+1	+2	8.99%	11
Nursing/ Midwifery other	6	7	6	7	7	-1	+1	+1	+0	+1	4.86%	8
Pre-registration Nurse/ Midwife Intern		1		12	11	+11		+11		+10	1,009.50%	24
Nursing/ Midwifery Student		1		12	11	-1	+11	+11	+10	+11	1,009.50%	24
Staff Nurse/ Staff Midwife	489	548	553	554	561	+5	+8	+8	+14	+72	2.51%	651
Nursing & Midwifery	688	780	780	799	804	-0	+25	+25	+24	+117	3.13%	925
Health Science/ Diagnostics	5	5	5	5	5	-0	+1	+1	+1	+0	16.42%	7
H&SC, Other	8	8	6	7	7	-2	+1	+1	-1	-1	-11.19%	8
Pharmacy	5	6	6	7	7	-1	+1	+1	+1	+2	8.90%	9
Psychologists	36	50	53	52	52	+3	-0	-0	+2	+16	4.37%	58
Social Care	639	818	857	874	882	+39	+25	+25	+64	+243	7.76%	1,021
Social Workers	49	49	53	51	51	+3	-1	-1	+2	+2	3.96%	58
Dietitians	7	10	12	12	12	+5	+69.2%	+0	+0.0%	+1	12.64%	16
Occupational Therapists	57	75	95	95	95	+37	+64.8%	-1	-0.7%	+19	25.92%	106
Physiotherapists	38	52	61	63	59	+21	+55.3%	-2	-3.6%	+7	13.37%	67
Speech & Language Therapists	57	62	72	76	76	+19	+32.6%	+4	+5.3%	+13	21.50%	88
Therapy Professions	159	200	240	247	241	+40	+1	+1	+41	+82	20.59%	277
Health & Social Care Professionals	901	1,137	1,219	1,242	1,246	+82	+27	+27	+109	+345	9.60%	1,438
Administrative/ Supervisory (V to VII)	118	177	180	185	184	+2	+4	+4	+7	+66	3.85%	194
Clerical (III & IV)	148	202	193	189	192	-9	-1	-1	-10	+44	-5.09%	221
Management (VIII & above)	39	56	55	55	59	-1	+4	+4	+3	+20	4.48%	60
Management & Administrative	304	436	428	430	435	-8	+7	+7	-1	+130	-0.21%	475
Maintenance/ Technical	42	54	49	49	51	-6	+3	+3	-3	+10	-5.73%	57
Support	190	173	168	169	170	-5	+2	+2	-3	-20	-1.70%	245
General Support	231	227	216	219	221	-11	+5	+5	-6	-10	-2.67%	302
Care, other	458	468	466	454	451	-2	-15	-15	-17	-7	-3.68%	531
Health Care Assistants	1,613	2,005	2,171	2,175	2,166	+166	-5	-5	+161	+553	8.02%	2,707
Patient & Client Care	2,071	2,473	2,637	2,629	2,617	+164	-20	-20	+144	+546	5.81%	3,238

SE Dublin & Midlands by Individual Care Groups: MAR 20

Acute Hospital Services

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Acute Hospital Services	15,301	18,986	19,679	19,629	19,715	+693	+36	+36	+729	+4,414	3.84%	21,638
Consultants	718	967	1,041	1,051	1,054	+74	+12	+12	+87	+336	8.98%	1,118
Medical/ Dental, other	10	14	15	15	15	+1	+0	+0	+1	+5	10.76%	22
Registrars	750	938	1,004	1,042	1,049	+66	+45	+45	+112	+299	11.90%	1,076
SHO/ Interns	567	710	752	713	727	+42	-25	-25	+17	+160	2.39%	756
Medical & Dental	2,044	2,628	2,812	2,820	2,845	+183	+34	+34	+217	+801	8.25%	2,972
Nurse/ Midwife Manager	1,277	1,526	1,569	1,558	1,564	+43	-5	-5	+38	+287	2.49%	1,716
Nurse/ Midwife Specialist & AN/MP	369	674	732	732	738	+58	+7	+7	+65	+369	9.63%	822
Nursing/ Midwifery other	48	54	51	55	54	-3	+3	+3	+0	+7	0.18%	64
Nursing/ Midwifery awaiting registration	22	39	19	32	30	+9	+39.2%	+11	+60.5%	-9	-22.80%	31
Post-registration Nurse/ Midwife Student	76	59	64	63	63	-13	-17.0%	-2	-2.3%	+3	5.87%	67
Pre-registration Nurse/ Midwife Intern	21	32	29	89	91	+70	+339.8%	+62	+213.4%	+59	186.43%	185
Nursing/ Midwifery Student	118	130	112	184	184	-18	+72	+72	+54	+66	41.11%	283
Staff Nurse/ Staff Midwife	3,881	4,736	5,032	5,001	5,038	+296	+7	+7	+303	+1,157	6.39%	5,475
Nursing & Midwifery	5,694	7,120	7,496	7,531	7,579	+376	+83	+83	+459	+1,886	6.45%	8,360
Health Science/ Diagnostics	1,329	1,496	1,575	1,542	1,549	+80	-26	-26	+53	+220	3.57%	1,678
H&SC, Other	59	78	85	91	92	+7	+8	+8	+15	+33	18.79%	104
Pharmacy	281	331	373	364	360	+42	-13	-13	+29	+79	8.71%	398
Psychologists	51	83	82	83	82	-1	-0	-0	-1	+32	-1.00%	101
Social Workers	136	178	186	182	180	+8	-6	-6	+2	+44	1.29%	203
Dietitians	146	168	183	176	180	+34	+23.4%	-3	-1.8%	+12	6.88%	196
Occupational Therapists	92	130	134	132	131	+39	+43.0%	-3	-2.1%	+1	1.14%	142
Orthoptists	8	5	6	6	6	-2	-30.5%	+0	+0.2%	+0	5.47%	7
Physiotherapists	221	303	303	295	295	+74	+33.5%	-7	-2.5%	-7	-2.34%	328
Podiatrists & Chiropodists	4	4	4	4	4	-0	-2.8%	+0	+0.0%	+0	13.46%	6
Speech & Language Therapists	57	84	79	82	85	+27	+47.8%	+5	+6.9%	+1	0.99%	97
Therapy Professions	528	693	709	696	701	+16	-8	-8	+8	+172	1.09%	776
Health & Social Care Professionals	2,385	2,859	3,010	2,958	2,965	+151	-46	-46	+106	+580	3.70%	3,260
Administrative/ Supervisory (V to VII)	773	1,148	1,198	1,198	1,203	+50	+5	+5	+55	+430	4.82%	1,266
Clerical (III & IV)	1,576	1,819	1,791	1,779	1,770	-28	-21	-21	-48	+194	-2.66%	2,023
Management (VIII & above)	160	201	208	208	211	+7	+3	+3	+10	+51	4.85%	217
Management & Administrative	2,509	3,167	3,196	3,186	3,184	+29	-12	-12	+17	+675	0.53%	3,506
Maintenance/ Technical	158	152	158	157	158	+6	-0	-0	+6	-0	3.74%	162
Support	985	1,047	1,038	1,029	1,031	-8	-8	-8	-16	+46	-1.51%	1,185
General Support	1,143	1,199	1,196	1,186	1,189	-2	-8	-8	-10	+45	-0.85%	1,347
Care, other	36	85	80	81	84	-5	+4	+4	-1	+49	-1.22%	98
Health Care Assistants	1,491	1,927	1,888	1,868	1,869	-40	-19	-19	-58	+378	-3.03%	2,095
Patient & Client Care	1,527	2,013	1,968	1,949	1,953	-45	-15	-15	-59	+427	-2.95%	2,193

SE Dublin & Midlands by Individual Care Groups: MAR 20

Primary Care

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Primary Care	2,410	2,562	2,469	2,430	2,427	-93	-42	-42	-135	+17	-5.27%	2,799
Consultants	13	15	14	14	14	-1	+0	+0	-1	+1	-4.15%	16
Medical/ Dental, other	103	87	81	81	80	-6	-0	-0	-7	-23	-7.92%	117
Registrars	91	98	79	75	74	-20	-4	-4	-24	-17	-24.41%	76
SHO/ Interns	6	15	17	18	19	+2	+2	+2	+4	+13	28.55%	26
Medical & Dental	213	215	190	188	188	-25	-2	-2	-27	-26	-12.68%	235
Nurse/ Midwife Manager	111	124	123	118	116	-2	-6	-6	-8	+5	-6.48%	127
Nurse/ Midwife Specialist & AN/MP	65	96	100	102	102	+4	+2	+2	+6	+37	6.37%	118
Nursing/ Midwifery other	2	2	2	2	2	-0	+0	+0	-0	+0	-14.16%	3
Post-registration Nurse/ Midwife Student	21	13	26	24	24	+3	+14.3%	-2	-7.5%	+11	84.62%	24
Nursing/ Midwifery Student	21	13	26	24	24	+13	-2	-2	+11	+3	84.62%	24
Public Health Nurse	279	266	261	259	260	-4	-2	-2	-6	-19	-2.17%	304
Staff Nurse/ Staff Midwife	268	274	264	265	266	-10	+2	+2	-8	-2	-2.80%	322
Nursing & Midwifery	747	775	776	769	770	+1	-6	-6	-5	+24	-0.60%	898
Health Science/ Diagnostics	3	10	10	10	9	+0	-2	-2	-1	+6	-11.62%	11
H&SC, Other	35	38	42	41	40	+4	-2	-2	+3	+5	6.95%	48
Pharmacy	34	35	35	35	37	-0	+2	+2	+2	+3	5.37%	41
Psychologists	59	67	71	69	70	+5	-2	-2	+3	+11	4.82%	76
Social Care	3	8	9	9	9	+1	+0	+0	+1	+6	13.27%	9
Social Workers	32	46	45	45	45	-1	+0	+0	-1	+13	-2.23%	50
Dietitians	26	37	38	38	39	+13	+48.2%	+1	+1.5%	+2	5.61%	45
Occupational Therapists	136	121	111	107	105	-32	-23.1%	-6	-5.7%	-17	-13.78%	121
Orthoptists		3	3	3	3	+3		-0	-4.4%	-0	-5.13%	3
Physiotherapists	125	134	126	125	126	+1	+1.1%	-0	-0.1%	-8	-5.79%	149
Podiatrists & Chiropodists	3	11	11	11	11	+8	+291.7%	-0	-1.3%	-1	-4.51%	12
Speech & Language Therapists	116	91	81	79	80	-35	-30.6%	-1	-0.9%	-10	-11.44%	91
Therapy Professions	405	397	370	363	363	-27	-7	-7	-33	-42	-8.43%	421
Health & Social Care Professionals	572	600	582	571	573	-18	-9	-9	-27	+1	-4.48%	656
Administrative/ Supervisory (V to VII)	101	138	136	131	130	-2	-6	-6	-7	+29	-5.42%	136
Clerical (III & IV)	280	318	299	295	292	-19	-6	-6	-25	+13	-7.93%	328
Management (VIII & above)	44	38	37	38	36	-1	-1	-1	-2	-8	-5.75%	36
Management & Administrative	425	493	472	464	459	-22	-13	-13	-35	+33	-7.06%	500
Maintenance/ Technical	11	10	9	9	9	-1	+0	+0	-1	-1	-5.20%	11
Support	129	110	101	100	101	-9	+0	+0	-9	-27	-7.81%	126
General Support	139	120	110	109	111	-9	+0	+0	-9	-29	-7.60%	137
Care, other	180	183	175	169	170	-8	-5	-5	-13	-10	-7.07%	185
Health Care Assistants	134	176	165	161	157	-12	-8	-8	-19	+23	-11.03%	188
Patient & Client Care	314	359	340	330	327	-20	-13	-13	-32	+13	-9.01%	373

SE Dublin & Midlands by Individual Care Groups: MAR 20

Mental Health

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Mental Health	1,472	1,556	1,546	1,550	1,537	-10	-9	-9	-19	+64	-1.23%	1,664
Consultants	62	71	79	79	78	+8	-0	-0	+7	+16	10.06%	81
Registrars	54	60	68	68	71	+7	+3	+3	+10	+17	17.36%	74
SHO/ Interns	44	48	48	42	39	-0	-10	-10	-10	-5	-19.91%	39
Medical & Dental	160	180	194	189	188	+15	-7	-7	+8	+28	4.44%	194
Nurse/ Midwife Manager	181	163	159	156	162	-4	+4	+4	-0	-19	-0.22%	169
Nurse/ Midwife Specialist & AN/MP	78	128	127	124	130	-1	+3	+3	+2	+52	1.19%	135
Nursing/ Midwifery other	9	5	8	7	8	+2	+0	+0	+2	-1	38.87%	9
Nursing/ Midwifery awaiting registration	10	7	5	1	1	-9	-89.9%	-4	-81.7%	-6	-84.62%	1
Pre-registration Nurse/ Midwife Intern	2	1	1	16	17	+15	+815.0%	+17	+3,322.0%	+17	3,322.00%	35
Nursing/ Midwifery Student	12	7	6	17	18	-1	+12	+12	+11	+6	158.71%	36
Staff Nurse/ Staff Midwife	394	386	404	410	391	+19	-13	-13	+5	-3	1.41%	420
Nursing & Midwifery	674	689	703	714	709	+14	+6	+6	+20	+35	2.88%	769
H&SC, Other	26	33	33	33	32	+0	-1	-1	-1	+6	-2.53%	38
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-2.15%	3
Psychologists	48	53	49	50	48	-4	-1	-1	-5	+0	-9.07%	53
Social Care	11	8	5	5	5	-3	+0	+0	-3	-6	-39.44%	6
Social Workers	55	68	64	65	65	-5	+1	+1	-3	+10	-4.68%	73
Dietitians	5	3	3	3	3	-2	-30.2%	+0	+1.7%	+0	4.80%	4
Occupational Therapists	56	56	52	49	50	-5	-9.7%	-2	-3.7%	-6	-10.70%	55
Speech & Language Therapists	11	16	16	15	14	+3	+27.3%	-1	-8.6%	-2	-12.79%	16
Therapy Professions	72	76	71	68	68	-5	-3	-3	-8	-4	-10.47%	75
Health & Social Care Professionals	213	240	224	222	220	-16	-4	-4	-20	+7	-8.34%	248
Administrative/ Supervisory (V to VII)	30	40	40	38	39	+0	-1	-1	-1	+9	-2.78%	41
Clerical (III & IV)	95	118	105	107	105	-13	+0	+0	-13	+11	-11.11%	117
Management (VIII & above)	4	6	6	6	6	-0	+0	+0	+0	+2	0.00%	6
Management & Administrative	128	165	151	151	150	-14	-1	-1	-14	+22	-8.67%	164
Maintenance/ Technical	22	24	23	24	23	-1	+0	+0	-1	+1	-4.13%	24
Support	34	23	24	23	23	+1	-1	-1	-0	-11	-0.38%	26
General Support	56	48	47	47	47	-1	-1	-1	-1	-9	-2.29%	50
Care, other	95	94	86	85	83	-8	-3	-3	-11	-12	-11.95%	91
Health Care Assistants	146	140	140	142	140	-0	-0	-0	-0	-7	-0.21%	148
Patient & Client Care	241	234	226	226	223	-9	-3	-3	-12	-18	-4.93%	239

SE Dublin & Midlands by Individual Care Groups: MAR 20

Older People

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Older People	1,917	1,987	1,984	1,975	1,977	-3	-7	-7	-10	+61	-0.49%	2,310
Medical/ Dental, other	14	11	11	11	11	-0	-0	-0	-1	-3	-4.80%	16
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	16	13	13	13	13	-0	-0	-0	-1	-3	-4.06%	18
Nurse/ Midwife Manager	123	155	158	158	159	+3	+1	+1	+4	+36	2.64%	164
Nurse/ Midwife Specialist & AN/MP	5	13	14	15	15	+1	+1	+1	+2	+10	14.34%	15
Nursing/ Midwifery other		2	1	1	1	-1	+0	+0	-1	+1	-47.37%	1
Nursing/ Midwifery Student		1	1	1	1	-0	-0	-0	-0	+1	-31.31%	1
Public Health Nurse	2	3	3	2	3	+0	+0	+0	+0	+1	0.00%	3
Staff Nurse/ Staff Midwife	374	375	392	398	397	+17	+5	+5	+22	+23	5.82%	431
Nursing & Midwifery	504	549	569	575	575	+20	+6	+6	+27	+71	4.85%	615
Health Science/ Diagnostics		1	1	1	1	+0	-0	-0	-0	+1	-4.21%	1
H&SC, Other	1	2	2	1	1	+0	-0	-0	-0	+0	-0.67%	2
Pharmacy	4	5	5	4	5	+0	+0	+0	+0	+1	0.00%	5
Social Care											-100.00%	
Social Workers	13	5	5	5	5	+0	-0	-0	+0	-7	1.93%	6
Dietitians	2	2	3	3	3	+1	+56.5%	+0	+0.0%	+1	32.07%	4
Occupational Therapists	10	11	11	11	11	+0	+3.8%	-0	-2.5%	-0	-2.04%	13
Physiotherapists	13	16	18	17	17	+4	+30.9%	-0	-2.0%	+1	7.65%	19
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	1	6	5	5	4	+3	+345.0%	-0	-1.5%	-1	-24.06%	5
Therapy Professions	28	36	36	35	36	+1	-1	-1	-0	+8	-0.39%	41
Health & Social Care Professionals	45	48	49	47	48	+1	-1	-1	-0	+3	-0.19%	55
Administrative/ Supervisory (V to VII)	19	45	35	35	35	-10	+0	+0	-10	+16	-22.23%	36
Clerical (III & IV)	80	106	96	97	97	-11	+1	+1	-10	+17	-9.19%	103
Management (VIII & above)	10	14	14	15	16	+0	+1	+1	+2	+6	13.61%	16
Management & Administrative	109	165	145	147	147	-20	+2	+2	-18	+39	-10.81%	155
Maintenance/ Technical	20	21	22	22	22	+1	+0	+0	+1	+2	5.17%	22
Support	130	126	127	126	125	+0	-2	-2	-1	-5	-1.14%	137
General Support	150	147	149	148	147	+1	-2	-2	-0	-3	-0.24%	159
Care, other	21	27	38	38	39	+11	+1	+1	+11	+18	41.19%	49
Health Care Assistants	1,072	1,038	1,022	1,008	1,009	-16	-13	-13	-29	-63	-2.77%	1,259
Patient & Client Care	1,093	1,065	1,060	1,046	1,048	-5	-12	-12	-17	-45	-1.64%	1,308

SE Dublin & Midlands by Individual Care Groups: MAR 20

Regional Support Functions

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Regional Support Functions	33	147	132	133	125	-15	-7	-7	-22	+91	-15.12%	133
Nurse/ Midwife Manager	3	8	6	7	7	-1	+1	+1	-0	+4	-5.41%	8
Nurse/ Midwife Specialist & AN/MP		2	2	2	2	+0	+0	+0	+0	+2	2.04%	2
Staff Nurse/ Staff Midwife		13	6	6	5	-8	-0	-0	-8	+5	-61.33%	8
Nursing & Midwifery	3	23	14	16	15	-9	+1	+1	-9	+12	-37.19%	18
Social Workers		5	4	4	3	-1	-1	-1	-2	+3	-32.30%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals		6	5	5	4	-1	-1	-1	-2	+4	-26.79%	5
Administrative/ Supervisory (V to VII)	16	64	64	63	60	-0	-4	-4	-5	+44	-7.06%	61
Clerical (III & IV)		22	24	24	21	+2	-3	-3	-1	+21	-4.50%	23
Management (VIII & above)	15	31	24	24	24	-6	-0	-0	-6	+9	-21.09%	25
Management & Administrative	30	117	113	112	105	-5	-7	-7	-12	+75	-10.24%	109
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	5.41%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	5.41%	1

SE Dublin & Midlands by Individual Care Groups: MAR 20

Community Health & Wellbeing

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Community Health & Wellbeing		68	69	67	67	+1	-2	-2	-1	+67	-0.90%	72
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Staff Nurse/ Staff Midwife		0	1	1	1	+1	+0	+0	+1	+1	177.78%	1
Nursing & Midwifery		1	2	2	2	+1	+0	+0	+1	+2	47.06%	2
Administrative/ Supervisory (V to VII)		10	9	9	9	-1	-0	-0	-1	+9	-11.37%	9
Clerical (III & IV)		5	5	5	5	-0	-0	-0	-0	+5	-1.35%	6
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Management & Administrative		17	16	16	16	-1	-0	-0	-1	+16	-6.96%	17
Care, other		47	49	47	47	+2	-2	-2	-0	+47	-0.08%	50
Health Care Assistants		3	3	3	3	-0	+0	+0	-0	+3	-1.15%	3
Patient & Client Care		50	51	49	50	+2	-2	-2	-0	+50	-0.14%	53

SE Dublin & Midlands by Individual Care Groups: MAR 20

Regional EMT

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Regional EMT			6	7	13	+6	+7	+7	+13	+13	-100.00%	13
Administrative/ Supervisory (V to VII)					4		+4	+4	+4	+4	-100.00%	4
Clerical (III & IV)					2		+2	+2	+2	+2	-100.00%	2
Management (VIII & above)			6	7	7	+6	+1	+1	+7	+7	-100.00%	7
Management & Administrative			6	7	13	+6	+7	+7	+13	+13	-100.00%	13

HSE Dublin & Midlands: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+19	+824	+5,854	2.71%	35,026
Health Service Executive	9,843	11,249	11,220	11,149	11,162	-29	-59	-59	-87	+1,319	-0.77%	12,461
Section 38 Hospitals	11,234	14,011	14,644	14,631	14,687	+634	+43	+43	+677	+3,454	4.83%	16,171
Section 38 Voluntary Agencies	4,268	5,115	5,315	5,346	5,350	+200	+35	+35	+235	+1,082	4.59%	6,394



HSE Dublin & Midlands: MAR 2025

Health Service Executive

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Health Service Executive	9,843	11,249	11,220	11,149	11,162	-29	-59	-59	-87	+1,319	-0.77%	12,461
Consultants	225	264	292	298	299	+27	+7	+7	+34	+74	12.89%	312
Medical/ Dental, other	120	102	94	94	94	-7	-1	-1	-8	-26	-7.86%	136
Registrars	318	363	364	390	395	+1	+31	+31	+31	+76	8.66%	404
SHO/ Interns	237	303	318	288	296	+15	-22	-22	-8	+59	-2.49%	299
Medical & Dental	900	1,033	1,068	1,071	1,083	+35	+15	+15	+50	+182	4.84%	1,151
Nurse/ Midwife Manager	701	823	810	797	801	-13	-10	-10	-23	+99	-2.75%	854
Nurse/ Midwife Specialist & AN/MP	204	334	349	349	359	+15	+10	+10	+25	+155	7.52%	381
Nursing/ Midwifery other	15	18	18	18	18	+1	-0	-0	+1	+4	5.26%	22
Nursing/ Midwifery awaiting registration	26	19	9	2	2	-10	-8	-8	-17	-24	-91.21%	2
Post-registration Nurse/ Midwife Student	21	13	26	24	24	+13	-2	-2	+11	+3	84.62%	24
Pre-registration Nurse/ Midwife Intern	2	2	2	31	35	+0	+33	+33	+33	+33	2,053.99%	71
Nursing/ Midwifery Student	49	34	37	57	61	+4	+23	+23	+27	+12	80.12%	97
Public Health Nurse	281	268	264	261	263	-4	-2	-2	-6	-18	-2.15%	307
Staff Nurse/ Staff Midwife	1,979	2,190	2,292	2,305	2,294	+102	+2	+2	+104	+315	4.73%	2,548
Nursing & Midwifery	3,229	3,667	3,771	3,787	3,796	+104	+24	+24	+128	+567	3.50%	4,209
Health Science/ Diagnostics	456	531	551	527	529	+21	-22	-22	-1	+74	-0.24%	578
H&SC, Other	65	79	87	85	85	+8	-2	-2	+5	+20	6.77%	100
Pharmacy	97	122	124	124	125	+2	+2	+2	+3	+29	2.86%	145
Psychologists	122	148	152	149	149	+4	-3	-3	+1	+26	0.52%	163
Social Care	15	16	14	14	14	-3	+0	+0	-2	-1	-13.54%	15
Social Workers	108	134	136	134	133	+2	-3	-3	-1	+25	-0.45%	148
Dietitians	58	79	83	76	77	+4	-6	-6	-2	+19	-2.64%	89
Occupational Therapists	228	241	234	227	225	-7	-9	-9	-16	-3	-6.46%	253
Orthoptists	1	3	3	3	3	-0	-0	-0	-0	+2	-5.13%	3
Physiotherapists	190	226	229	224	223	+3	-6	-6	-3	+33	-1.38%	255
Podiatrists & Chiropodists	6	14	13	13	13	-1	-0	-0	-1	+7	-7.38%	14
Speech & Language Therapists	164	160	144	146	146	-16	+1	+1	-15	-19	-9.16%	168
Therapy Professions	647	722	706	688	686	-17	-20	-20	-37	+39	-5.07%	782
Health & Social Care Professionals	1,509	1,752	1,770	1,721	1,721	+17	-48	-48	-31	+212	-1.77%	1,931
Administrative/ Supervisory (V to VII)	280	499	479	481	484	-20	+5	+5	-15	+204	-2.98%	506
Clerical (III & IV)	874	1,070	996	977	968	-74	-28	-28	-103	+94	-9.60%	1,059
Management (VIII & above)	98	118	115	121	123	-3	+8	+8	+5	+25	4.20%	125
Management & Administrative	1,252	1,687	1,590	1,579	1,575	-97	-15	-15	-113	+323	-6.67%	1,690
Maintenance/ Technical	104	111	110	111	111	-2	+2	+2	+0	+7	0.12%	114
Support	384	389	364	352	350	-26	-14	-14	-40	-35	-10.22%	394
General Support	488	501	473	463	461	-27	-12	-12	-40	-27	-7.92%	508
Care, other	320	381	375	366	365	-6	-11	-11	-16	+44	-4.31%	404
Health Care Assistants	2,144	2,228	2,173	2,162	2,162	-55	-11	-11	-66	+18	-2.95%	2,568
Patient & Client Care	2,464	2,609	2,548	2,528	2,527	-61	-21	-21	-82	+63	-3.15%	2,972



Section 38 Hospitals

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Section 38 Hospitals	11,234	14,011	14,644	14,631	14,687	+634	+43	+43	+677	+3,454	4.83%	16,171
Consultants	564	782	836	839	841	+54	+5	+5	+59	+277	7.59%	895
Medical/ Dental, other	6	11	12	13	13	+2	+0	+0	+2	+6	19.91%	19
Registrars	573	726	780	789	794	+54	+14	+14	+68	+221	9.30%	816
SHO/ Interns	376	466	494	479	484	+28	-10	-10	+18	+108	3.87%	510
Medical & Dental	1,519	1,984	2,122	2,120	2,131	+137	+9	+10	+147	+612	7.41%	2,240
Nurse/ Midwife Manager	972	1,137	1,191	1,189	1,198	+54	+7	+7	+60	+226	5.32%	1,317
Nurse/ Midwife Specialist & AN/MP	286	541	589	585	588	+48	-0	-0	+48	+303	8.81%	662
Nursing/ Midwifery other	42	45	41	45	45	-4	+3	+3	-0	+3	-1.09%	52
Nursing/ Midwifery Student	102	118	108	169	166	-10	+58	+58	+48	+64	41.11%	247
Staff Nurse/ Staff Midwife	2,900	3,555	3,765	3,735	3,762	+210	-3	-3	+207	+862	5.84%	4,056
Nursing & Midwifery	4,301	5,395	5,693	5,724	5,759	+298	+65	+65	+363	+1,457	6.74%	6,334
Health Science/ Diagnostics	878	978	1,037	1,028	1,031	+59	-6	-6	+53	+153	5.46%	1,113
H&SC, Other	57	70	74	80	81	+3	+8	+8	+11	+24	15.67%	92
Pharmacy	214	241	280	271	267	+39	-13	-13	+26	+53	10.93%	289
Psychologists	48	78	77	78	78	-1	+1	+1	-0	+30	-0.21%	96
Social Workers	129	164	167	166	164	+2	-2	-2	+0	+35	0.23%	186
Therapy Professions	410	530	543	539	544	+13	+1	+1	+14	+134	2.55%	604
Health & Social Care Professionals	1,736	2,061	2,177	2,162	2,165	+116	-12	-12	+104	+429	5.07%	2,380
Administrative/ Supervisory (V to VII)	668	973	1,028	1,020	1,024	+55	-4	-4	+51	+356	5.25%	1,076
Clerical (III & IV)	1,160	1,326	1,331	1,338	1,333	+5	+2	+2	+7	+173	0.50%	1,548
Management (VIII & above)	136	179	187	184	186	+8	-1	-1	+7	+50	3.64%	192
Management & Administrative	1,964	2,478	2,546	2,541	2,542	+68	-3	-3	+64	+579	2.59%	2,816
Maintenance/ Technical	103	91	96	95	96	+6	-1	-1	+5	-7	5.65%	99
Support	827	856	868	867	872	+13	+4	+4	+16	+45	1.91%	1,012
General Support	929	946	965	962	968	+18	+3	+3	+21	+38	2.27%	1,111
Care, other	31	79	74	77	80	-5	+6	+6	+1	+50	0.93%	93
Health Care Assistants	753	1,067	1,067	1,044	1,042	+1	-25	-25	-25	+289	-2.32%	1,197
Patient & Client Care	783	1,146	1,142	1,121	1,122	-4	-20	-20	-24	+339	-2.10%	1,290



Section 38 Voluntary Agencies

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Section 38 Voluntary Agencies	4,268	5,115	5,315	5,346	5,350	+200	+35	+35	+235	+1,082	4.59%	6,394
Consultants	6	7	6	7	7	-1	+1	+1	+0	+1	0.29%	8
Medical/ Dental, other	2	1	1	1	1	-0	+0	+0	-0	-2	-10.45%	1
Registrars	8	11	10	10	10	-1	-0	-0	-1	+2	-8.56%	12
SHO/ Interns	12	17	17	18	17	-0	-0	-0	-0	+5	-0.29%	26
Medical & Dental	29	35	34	35	34	-2	+1	+1	-1	+6	-2.92%	47
Nurse/ Midwife Manager	208	232	225	228	227	-6	+1	+1	-5	+19	-2.21%	245
Nurse/ Midwife Specialist & AN/MP	34	47	48	50	49	+1	+2	+2	+2	+15	5.14%	60
Nursing/ Midwifery other	8	8	8	9	9	-0	+1	+1	+1	+1	10.95%	11
Nursing/ Midwifery Student		1		12	11	-1	+11	+11	+10	+11	1,009.50%	24
Staff Nurse/ Staff Midwife	528	587	594	596	604	+7	+10	+10	+17	+76	2.96%	704
Nursing & Midwifery	778	875	875	894	900	+1	+25	+25	+26	+122	2.93%	1,044
Health Science/ Diagnostics	3	3	3	3	4	-0	+1	+1	+1	+0	26.37%	6
H&SC, Other	8	8	6	7	7	-2	+1	+1	-1	-0	-11.19%	8
Pharmacy	15	17	17	18	18	+0	+1	+1	+1	+3	8.48%	22
Psychologists	24	27	27	26	26	+0	-1	-1	-1	+3	-3.02%	29
Social Care	638	818	857	874	882	+39	+25	+25	+64	+244	7.76%	1,021
Social Workers	47	53	53	52	52	+0	-1	-1	-1	+5	-2.25%	60
Therapy Professions	136	149	178	182	180	+29	+1	+1	+30	+44	20.25%	205
Health & Social Care Professionals	870	1,076	1,143	1,162	1,169	+66	+27	+27	+93	+299	8.64%	1,351
Administrative/ Supervisory (V to VII)	109	150	154	159	156	+4	+2	+2	+6	+47	3.76%	165
Clerical (III & IV)	144	194	186	182	184	-8	-2	-2	-10	+40	-5.06%	216
Management (VIII & above)	37	50	50	50	51	-0	+1	+1	+1	+14	1.99%	52
Management & Administrative	290	395	390	391	392	-4	+1	+1	-3	+102	-0.80%	433
Maintenance/ Technical	46	60	55	55	57	-5	+2	+2	-3	+11	-5.23%	63
Support	257	234	226	227	229	-8	+3	+3	-5	-28	-2.34%	313
General Support	303	294	281	282	286	-13	+4	+4	-9	-17	-2.92%	376
Care, other	438	445	444	430	429	-1	-15	-15	-16	-9	-3.49%	507
Health Care Assistants	1,560	1,995	2,148	2,151	2,140	+153	-9	-9	+145	+580	7.24%	2,636
Patient & Client Care	1,998	2,440	2,592	2,581	2,569	+152	-23	-23	+129	+571	5.29%	3,143



HSE Dublin & Midlands by 38 Hospitals & Voluntary Agencies MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,502	19,126	19,960	19,976	20,037	+834	+78	+61	+911	+4,535	4.76%	22,565
St. James's Hospital	4,058	4,948	5,185	5,183	5,192	+236	+7	+8	+243	+1,134	4.92%	5,704
Coombe Hospital	890	980	1,061	1,058	1,055	+81	-6	-2	+75	+165	7.65%	1,166
CHI at Connolly	136	146	143	144	145	-3	+1	+1	-1	+9	-0.74%	167
CHI at Temple Street	1,184	1,413	1,452	1,446	1,454	+39	+2	+8	+41	+270	2.91%	1,613
CHI at Crumlin	1,967	2,403	2,480	2,475	2,515	+77	+35	+40	+112	+548	4.65%	2,779
CHI at Tallaght	255	321	335	336	337	+14	+2	+1	+16	+82	5.01%	384
Tallaght University Hospital	2,683	3,560	3,747	3,748	3,744	+187	-3	-4	+183	+1,060	5.14%	4,103
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		186	189	191	193	+2	+4	+3	+7	+193	3.64%	200
CHI Corporate	3	53	53	51	53	+1	-0	+2	+1	+50	0.95%	55
Stewarts Care DAC	852	1,106	1,236	1,278	1,277	+129	+42	-0	+171	+426	15.46%	1,476
Cheeverstown House	396	441	464	457	459	+23	-5	+2	+18	+63	4.14%	540
Our Lady's Hospice & Care, Dublin	482	513	513	511	510	-0	-3	-0	-3	+28	-0.59%	597
Peamount Hospital (Newcastle)	486	591	583	585	579	-8	-4	-6	-12	+92	-2.03%	675
St. John of God Liffey Services	787	812	799	807	805	-13	+7	-2	-7	+18	-0.81%	921
Muiriosa Foundation Longford/Westmeath	270	373	403	402	409	+30	+6	+7	+36	+139	9.63%	521
Muiriosa Foundation South Kildare	334	363	349	350	352	-14	+3	+2	-11	+19	-2.93%	458
Muiriosa Foundation Laois/Offaly	302	426	465	464	461	+39	-4	-3	+35	+159	8.10%	586
Kare, Newbridge Co Kildare	360	490	504	493	497	+14	-6	+4	+7	+138	1.49%	620



HSE Dublin & Midlands Employment Report by Grade Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+19	+824	+5,854	2.71%	35,026
Consultant Anaesthesia	96	125	140	140	143	+15	+3	+3	+18	+47	14.27%	153
Consultant Dentistry	2	3	2	2	2	-1	-0	-0	-1	+0	-33.33%	2
Consultant Emergency Medicine	30	59	62	61	60	+2	-2	-2	+1	+29	0.86%	67
Consultant Intensive Care Medicine	13	18	19	19	19	+1	+0	+0	+1	+6	4.89%	20
Consultant Medicine	193	282	310	314	313	+28	+3	+3	+32	+120	11.23%	332
Consultant Obstetrics & Gynaecology	29	39	37	39	39	-2	+2	+2	-0	+9	-0.93%	39
Consultant Paediatrics	88	112	119	121	120	+7	+1	+1	+8	+33	7.53%	129
Consultant Pathology	63	81	90	88	86	+9	-4	-4	+6	+23	6.82%	92
Consultant Psychiatry	80	88	97	98	97	+9	-0	-0	+9	+17	10.09%	102
Consultant Radiology	82	95	99	104	108	+4	+9	+9	+13	+26	14.11%	111
Consultant Surgery	118	151	159	158	159	+8	+0	+0	+8	+41	5.08%	168
Consultants	795	1,053	1,134	1,144	1,146	+81	+13	+13	+93	+351	8.87%	1,215
Dentists	50	46	42	41	40	-4	-2	-2	-5	-10	-11.67%	50
Other Medical	79	67	65	66	67	-2	+1	+1	-1	-12	-0.91%	106
Medical/ Dental, other	129	113	107	107	107	-6	-0	-0	-6	-22	-5.27%	156
Registrar	506	622	675	684	691	+52	+16	+16	+69	+185	11.04%	709
Senior Registrar	43	44	44	44	43	+1	-1	-1	-1	+0	-1.47%	45
Specialist Registrar	351	434	435	461	464	+1	+29	+29	+30	+113	6.89%	478
Registrars	899	1,100	1,154	1,189	1,198	+54	+44	+44	+98	+299	8.91%	1,232
Interns	134	159	158	157	157	-2	-1	-1	-3	+23	-1.58%	157
Senior House Officer	492	627	671	629	640	+44	-31	-31	+13	+148	2.07%	678
SHO/ Interns	626	786	829	785	797	+42	-32	-32	+10	+171	1.33%	835
Medical & Dental	2448	3052	3224	3226	3248	+171	+25	+25	+196	+800	6.42%	3,438
Clinical Nurse/ Midwife Manager 1	389	435	451	450	458	+16	+7	+7	+23	+69	5.32%	494
Clinical Nurse/ Midwife Manager 2	1,078	1,245	1,256	1,245	1,244	+11	-12	-12	-1	+167	-0.09%	1,378
Clinical Nurse/ Midwife Manager 3	165	207	218	216	218	+11	+1	+1	+11	+53	5.45%	229
Director Nursing/Midwifery, Assistant	203	250	244	245	244	-5	-0	-0	-6	+41	-2.27%	254
Director of Nursing/Midwifery	46	55	57	58	60	+2	+3	+3	+5	+14	9.17%	61
Nurse/ Midwife Manager	1,881	2,192	2,226	2,214	2,225	+35	-2	-2	+33	+344	1.49%	2,416
Advanced Nurse/ Midwife Practitioner	61	167	205	208	210	+38	+5	+5	+42	+149	25.36%	220
Adv. Nurse/ Midwife, Candidate	29	109	91	92	92	-18	+1	+1	-17	+63	-15.46%	96
Clinical Nurse/ Midwife Spec., Candidate		1	28	29	31	+26	+4	+4	+30	+31	2,060.69%	33
Clinical Nurse/ Midwife Specialist	435	644	662	654	664	+18	+2	+2	+20	+229	3.06%	754
Nurse/ Midwife Specialist & AN/MP	524	922	985	984	997	+64	+12	+12	+75	+473	8.16%	1,103
Nursing Education/Clinical	60	63	61	66	66	-1	+4	+4	+3	+6	4.51%	78
Other Nursing/ Midwifery	5	8	7	7	7	-2	+0	+0	-2	+2	-18.75%	7
Nursing/ Midwifery other	64	71	68	72	72	-3	+4	+4	+1	+8	1.88%	85
Nursing/ Midwifery awaiting registration	32	47	25	35	32	-21	+7	+7	-15	+0	-31.57%	33
Post-registration Nurse/ Midwife Student	97	72	90	87	87	+18	-3	-3	+14	-10	19.99%	91
Pre-registration Nurse/ Midwife Intern	23	33	29	117	119	-4	+90	+90	+86	+96	258.47%	244
Nursing/ Midwifery Student	151	152	145	238	238	-7	+93	+93	+86	+87	56.10%	368
Public Health Nurse	281	268	264	261	263	-4	-2	-2	-6	-18	-2.15%	307
Public Health Nurse	281	268	264	261	263	-4	-2	-2	-6	-18	-2.15%	307
Nursing Bank	29	5	2	1	1	-3	-1	-1	-4	-27	-75.73%	3
Staff Midwives	243	189	221	216	214	+32	-7	-7	+25	-30	13.01%	238
Staff Nurse [Intellectual Disability]	289	338	337	335	338	-1	+1	+1	-1	+49	-0.19%	399
Staff Nurse [Psychiatric]	418	401	415	420	398	+13	-16	-16	-3	-19	-0.75%	429
Staff Nurses [General/ Children's]	4,429	5,397	5,676	5,664	5,709	+279	+33	+33	+312	+1,280	5.78%	6,239
Staff Nurse/ Staff Midwife	5,407	6,332	6,651	6,636	6,660	+319	+9	+9	+329	+1,253	5.19%	7,308
Nursing & Midwifery	8308	9937	10340	10405	10455	+403	+115	+115	+518	+2,146	5.21%	11,587
Audiology	9	19	21	20	19	+2	-3	-3	-1	+9	-4.41%	21
Biochemists	14	14	12	11	11	-2	-1	-1	-3	-3	-23.65%	11
Cardiac Physiologists	58	63	67	66	68	+3	+2	+2	+5	+10	7.41%	75
Clinical Engineering	62	66	66	62	60	-1	-5	-5	-6	-1	-8.94%	63



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+19	+824	+5,854	2.71%	35,026
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Medical Science	550	606	624	621	627	+18	+4	+4	+21	+77	3.55%	678
Neuro-Physiologists	19	22	22	20	21	-0	-2	-2	-2	+2	-8.28%	24
Perfusionists	9	10	11	12	12	+1	+1	+1	+2	+3	21.69%	12
Phlebotomists	45	71	78	78	78	+7	+0	+0	+7	+33	10.56%	88
Physicists	107	107	120	120	121	+12	+1	+1	+13	+13	12.30%	128
Radiation Therapists	138	132	149	135	138	+17	-11	-11	+6	+0	4.69%	153
Radiographers	287	357	375	368	365	+18	-11	-11	+7	+78	2.02%	397
Respiratory Physiologists	22	28	31	30	29	+3	-2	-2	+1	+7	2.98%	31
Vascular Physiologists	10	9	10	10	10	+2	-0	-0	+2	+0	19.35%	11
Health Science/ Diagnostics	1,337	1,511	1,591	1,557	1,564	+80	-27	-27	+53	+227	3.50%	1,697
Counsellor Therapists	55	61	62	61	60	+0	-2	-2	-1	+5	-2.19%	69
Dental Hygienists	12	9	10	9	9	+2	-1	-1	+1	-2	7.61%	13
Environmental Health Officers		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
HSCP Trainees/Students	17	22	26	35	36	+4	+10	+10	+14	+19	62.56%	38
Other Health & Social Care	26	40	45	43	43	+5	-2	-2	+3	+17	6.78%	47
Play Therapists/ Specialists	21	25	23	24	25	-2	+1	+1	-1	+4	-3.58%	31
Vaccinators			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&S&C, Other	130	158	167	172	174	+9	+6	+6	+15	+44	9.77%	200
Pharmacists	208	232	260	257	254	+29	-6	-6	+22	+46	9.55%	279
Pharmacy Technicians	118	147	160	156	157	+13	-4	-4	+9	+39	6.15%	177
Pharmacy	326	379	421	413	410	+41	-10	-10	+31	+85	8.23%	456
Psychologists	194	253	256	253	253	+3	-3	-3	-0	+59	-0.08%	288
Psychologists	194	253	256	253	253	+3	-3	-3	-0	+59	-0.08%	288
Social Care	653	835	871	888	896	+36	+25	+25	+61	+243	7.35%	1,036
Social Care	653	835	871	888	896	+36	+25	+25	+61	+243	7.35%	1,036
Social Workers	284	351	356	352	350	+5	-6	-6	-1	+65	-0.41%	394
Social Workers	284	351	356	352	350	+5	-6	-6	-1	+65	-0.41%	394
Dietitians	186	221	239	233	237	+19	-3	-3	+16	+51	7.19%	265
Occupational Therapists	351	395	405	396	393	+10	-12	-12	-2	+41	-0.51%	438
Orthoptists	8	8	8	8	8	+0	-0	-0	+0	+0	1.87%	10
Physiotherapists	397	504	508	500	498	+3	-10	-10	-7	+101	-1.32%	563
Podiatrists & Chiropodists	8	15	15	15	15	-0	-0	-0	-1	+7	-3.43%	18
Speech & Language Therapists	242	259	252	257	259	-7	+7	+7	+0	+17	0.13%	297
Therapy Professions	1,192	1,402	1,427	1,409	1,409	+25	-18	-18	+7	+217	0.51%	1,591
Health & Social Care Professionals	4116	4889	5089	5045	5055	+200	-34	-34	+166	+940	3.40%	5,662
Middle Management (V-VII)	1,053	1,619	1,658	1,657	1,661	+39	+2	+2	+42	+607	2.59%	1,744
Other Administrative	3	3	3	3	3	+0	-0	-0	-0	-1	-0.36%	3
Administrative/ Supervisory (V to VII)	1,057	1,622	1,661	1,660	1,664	+39	+2	+2	+42	+607	2.58%	1,747
General Administrative (III & IV)	2,178	2,591	2,513	2,497	2,485	-78	-28	-28	-106	+306	-4.09%	2,823
Clerical (III & IV)	2,178	2,591	2,513	2,497	2,485	-78	-28	-28	-106	+306	-4.09%	2,823
CEO/Chief Officer	13	14	12	12	11	-2	-1	-1	-3	-2	-21.43%	11
General Managers	46	68	65	67	70	-3	+5	+5	+2	+24	3.02%	71
National Director		2	1	1	1	-1	+0	+0	-1	+1	-48.98%	1
National Director, Assistant	16	25	27	26	26	+2	-1	-1	+1	+10	4.80%	27
Other Executives	17	18	21	23	22	+3	+1	+1	+4	+5	21.33%	22
VIII	178	221	226	227	230	+5	+5	+5	+9	+52	4.24%	237
Management (VIII & above)	271	348	352	355	360	+4	+8	+8	+13	+90	3.59%	369
Management & Administrative	3506	4560	4526	4512	4509	-34	-18	-18	-52	+1,003	-1.13%	4,939
Maintenance	243	244	244	245	247	+0	+3	+3	+4	+4	1.49%	259
Technical Services	9	18	17	16	17	-1	-1	-1	-2	+7	-8.33%	17
Maintenance/ Technical	252	262	261	261	264	-1	+3	+3	+2	+11	0.81%	276
Catering	185	372	393	384	386	+20	-6	-6	+14	+201	3.79%	484
Household Services	730	498	480	470	472	-18	-8	-8	-26	-258	-5.23%	591
Other Labs & Associated	108	180	169	174	174	-12	+5	+5	-6	+65	-3.53%	186
Other Support	187	190	189	189	185	-1	-4	-4	-4	-1	-2.24%	215

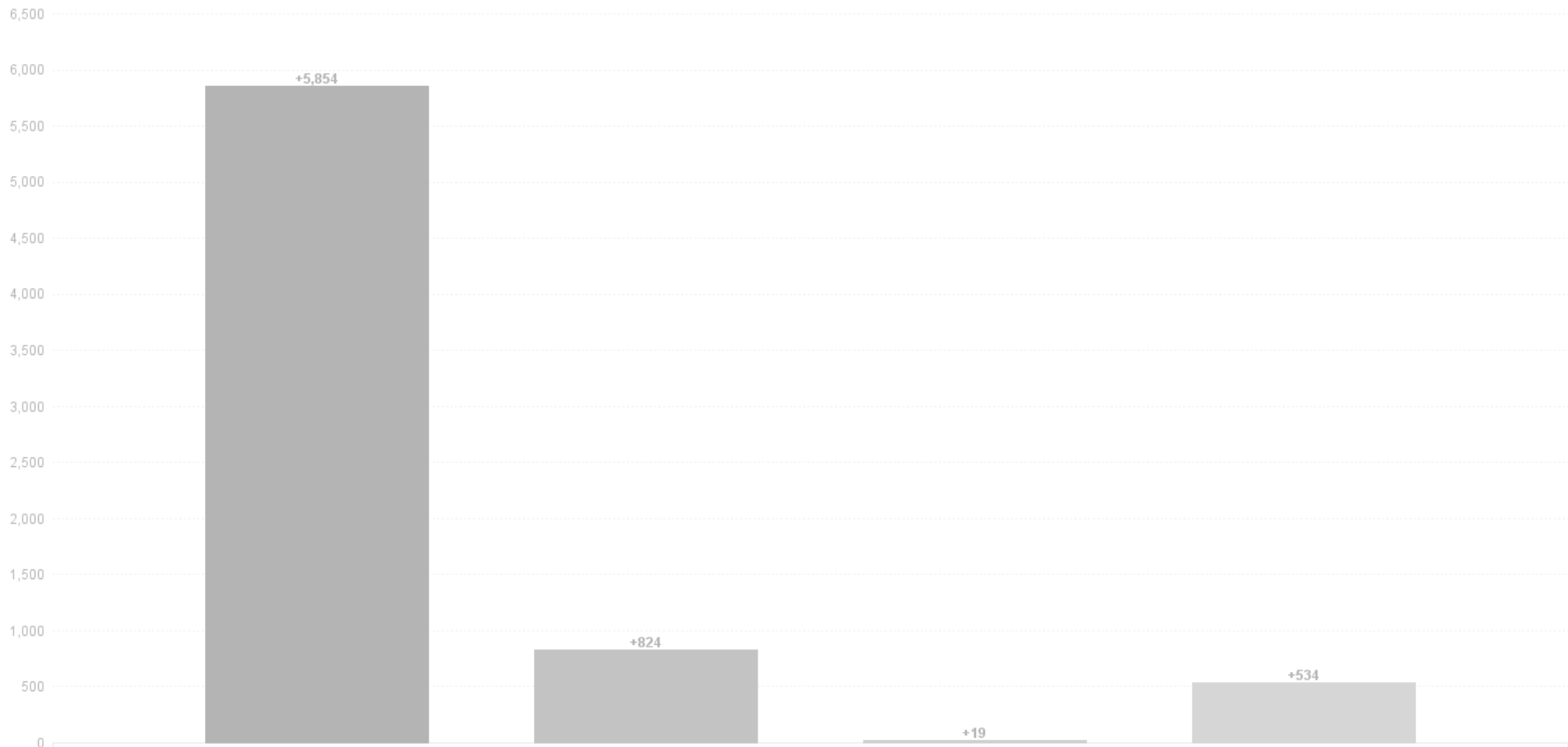


MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	25,344	30,374	31,180	31,125	31,199	+805	+19	+19	+824	+5,854	2.71%	35,026
Portering	258	239	228	229	233	-11	+5	+5	-6	-25	-2.67%	243
Support	1,468	1,479	1,458	1,446	1,451	-21	-8	-8	-29	-18	-1.95%	1,719
General Support	1721	1741	1719	1707	1714	-22	-5	-5	-27	-7	-1.54%	1,995
Health Promotion		47	49	47	47	+2	-2	-2	-0	+47	-0.08%	50
Home Care Services	15	16	29	29	30	+13	+0	+0	+14	+15	85.21%	32
Other Care Grades	237	290	291	286	288	+1	-3	-3	-2	+51	-0.69%	320
Pastoral Care	30	29	26	25	26	-3	-0	-0	-3	-4	-11.79%	38
Workshop Services	507	523	499	487	483	-24	-15	-15	-39	-24	-7.54%	564
Care, other	789	905	894	873	874	-11	-20	-20	-31	+85	-3.45%	1,004
Attendant/ Aide	1,264	772	741	731	737	-31	-4	-4	-35	-527	-4.58%	832
Health Care Assistant/ Care Assistant	2,828	4,047	4,203	4,190	4,175	+156	-28	-28	+128	+1,347	3.16%	4,914
Health Care Assistant /Home Support	330	368	356	348	348	-12	-9	-9	-21	+18	-5.58%	559
Health & Social Care Assistants	35	102	88	87	84	-14	-4	-4	-18	+49	-17.49%	96
Health Care Assistants	4,457	5,290	5,389	5,357	5,344	+99	-45	-45	+54	+887	1.02%	6,401
Patient & Client Care	5246	6195	6282	6229	6218	+87	-64	-64	+23	+972	0.37%	7,405



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since DEC 2024 ■ WTE change since MAR 2024



HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2025

MAR 2025	WTE MAR 2025	No. MAR 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	31,199	35,026	1:0.9	7,460	27,566	1:0.9	1:0.9	85.94%	16.79%	69.15%	75.99%	24.01%	87.49%	72.88%
Acute Hospital Services	19,715	21,638	1:0.9	4,724	16,914	1:1	1:0.9	82.72%	15.87%	66.85%	81.67%	18.33%	93.56%	78.34%
Regional Support Functions	125	133	1:0.9	18	115	1:0.9	1:0.9	89.47%	9.02%	80.45%	89.47%	10.53%	83.33%	90.43%
Mental Health	1,537	1,664	1:0.9	415	1,249	1:1	1:0.9	86.96%	20.97%	65.99%	89.48%	10.52%	97.11%	86.95%
Primary Care	2,427	2,799	1:0.9	453	2,346	1:0.9	1:0.9	91.39%	14.18%	77.21%	71.31%	28.69%	84.99%	68.67%
Older People	1,977	2,310	1:0.9	370	1,940	1:0.9	1:0.8	91.77%	13.98%	77.79%	67.23%	32.77%	82.97%	64.23%
Disabilities	5,338	6,397	1:0.8	1,468	4,929	1:0.9	1:0.8	91.93%	21.17%	70.77%	58.04%	41.96%	67.10%	55.35%
Community Health & Wellbeing	67	72	1:0.9	8	64	1:1	1:0.9	91.67%	11.11%	80.56%	88.89%	11.11%	100.00%	87.50%
Regional EMT	13	13	1:1	4	9	1:1	1:1	100.00%	30.77%	69.23%	100.00%		100.00%	100.00%



Month-on-Month Summary	% WTE change since FEB 2025	WTE change since FEB 2025	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.2%	+73.8	+3.9	+85.5	-3.2	-13.2	+2.7	-8.4	+0.5	+5.9
Consultants	+0.2%	+2.4		+3.0	-0.1	-0.5				
Registrars	+0.7%	+8.7	-0.1	+7.3	-0.9	+2.4				
SHO/ Interns	+1.5%	+11.4	-0.9	+14.3	+1.5	-3.5	+0.0			
Medical/ Dental, other	-0.6%	-0.6	+0.0	+0.1	-0.7		+0.0			
Medical & Dental	+0.7%	+21.9	-1.0	+24.8	-0.2	-1.7	+0.0			
Nurse/ Midwife Manager	+0.5%	+11.0	-1.3	+5.9	-1.6	+6.6	+1.3	-0.0	+0.0	
Nurse/ Midwife Specialist & AN/MP	+1.3%	+13.1	-0.5	+6.6	+0.4	+6.4	+0.2	+0.0		
Staff Nurse/ Staff Midwife	+0.4%	+23.9	+7.5	+37.1	+1.0	-19.0	-1.4	-1.3	+0.0	
Public Health Nurse	+0.7%	+1.9			+1.3		+0.6			
Nursing/ Midwifery Student	-0.2%	-0.4	-0.5	-0.4	+0.0	+0.8	-0.3			
Nursing/ Midwifery other	-0.4%	-0.3	+0.0	-0.5	+0.0	+0.2	+0.0			
Nursing & Midwifery	+0.5%	+49.1	+5.3	+48.7	+1.1	-5.1	+0.4	-1.3	+0.0	
Therapy Professions	+0.0%	+0.4	-5.9	+5.1	+0.5	+0.1	+0.5	+0.0		
Health Science/ Diagnostics	+0.4%	+6.6	+1.0	+6.5	-0.8		+0.0			
Social Care	+0.9%	+8.2	+8.1		+0.1	+0.1				
Social Workers	-0.7%	-2.6	-0.2	-1.8	-0.2	+0.4	-0.1	-0.7		
Psychologists	-0.3%	-0.7	+0.1	-0.4	+1.4	-1.7				
Pharmacy	-0.6%	-2.7	-0.3	-4.3	+1.8	+0.0	+0.1			
H&SC, Other	+0.7%	+1.3	+0.8	+1.8	-0.6	-0.7	+0.0			
Health & Social Care Professionals	+0.2%	+10.6	+3.6	+6.8	+2.2	-1.8	+0.5	-0.7		
Management (VIII & above)	+1.5%	+5.4	+3.9	+2.3	-2.0	+0.0	+0.9	+0.4	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+0.2%	+3.9	-1.0	+4.8	-0.7	+0.8	-0.1	-3.8	+0.0	+3.9
Clerical (III & IV)	-0.5%	-12.3	+2.1	-8.7	-2.3	-2.0	-0.5	-3.0	+0.0	+2.0
Management & Administrative	-0.1%	-3.0	+5.1	-1.6	-5.0	-1.1	+0.3	-6.4	+0.0	+5.9
Support	+0.3%	+4.4	+0.6	+2.3	+1.8	+0.4	-0.7			
Maintenance/ Technical	+0.9%	+2.3	+2.0	+0.5	+0.0	-0.1	+0.0			
General Support	+0.4%	+6.8	+2.6	+2.8	+1.8	+0.3	-0.7			
Health Care Assistants	-0.2%	-12.5	-8.6	+1.0	-4.3	-1.8	+1.2	+0.0	+0.1	
Care, other	+0.1%	+0.8	-3.0	+3.2	+1.2	-2.0	+1.0		+0.5	
Patient & Client Care	-0.2%	-11.7	-11.6	+4.2	-3.1	-3.8	+2.2	+0.0	+0.5	



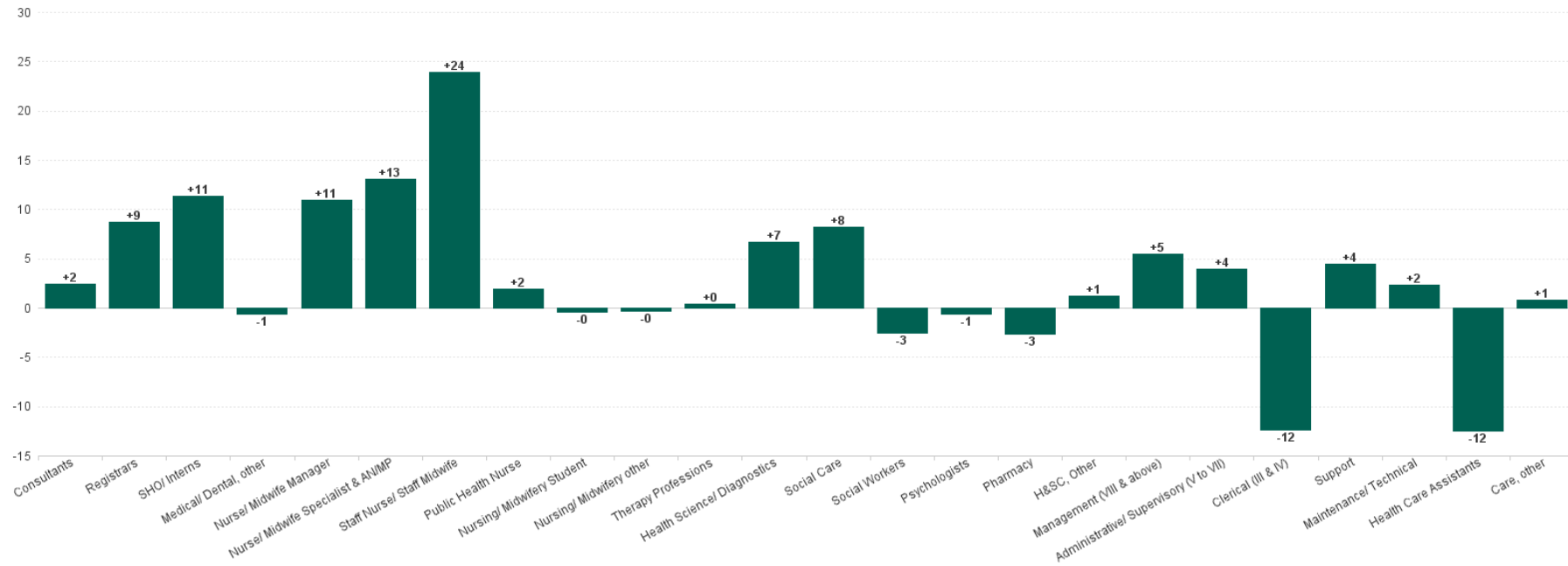
Year-on-Year Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+1.7%	+533.9	+326.9	+386.5	-146.3	-35.5	+12.6	-21.2	-1.1	+12.1
Consultants	+7.7%	+81.5		+78.5	-0.2	+3.3				
Registrars	+8.3%	+91.9	+0.1	+95.1	-13.6	+10.3				
SHO/ Interns	+2.9%	+22.3	+0.4	+18.6	+5.5	-2.2	+0.0			
Medical/ Dental, other	-4.2%	-4.7	+0.0	+0.9	-5.1		-0.5			
Medical & Dental	+6.2%	+191.0	+0.5	+193.0	-13.4	+11.5	-0.5			
Nurse/ Midwife Manager	+1.6%	+34.9	+14.2	+27.9	-15.9	+2.6	+6.1	-0.0	+0.0	
Nurse/ Midwife Specialist & AN/MP	+8.3%	+76.3	-0.1	+69.2	+2.4	+4.5	+0.2	+0.1		
Staff Nurse/ Staff Midwife	+1.2%	+77.9	+16.2	+56.2	-9.2	+1.6	+21.7	-8.6	+0.0	
Public Health Nurse	-1.2%	-3.2			-3.2		+0.0			
Nursing/ Midwifery Student	-5.3%	-13.3	+0.7	-16.3	+10.0	-7.4	-0.3			
Nursing/ Midwifery other	-1.3%	-0.9	+1.3	-0.8	-0.9	+0.4	-1.0			
Nursing & Midwifery	+1.7%	+171.7	+32.4	+136.3	-16.7	+1.6	+26.7	-8.5	+0.0	
Therapy Professions	+1.1%	+14.7	+43.9	+15.5	-34.8	-8.6	-1.4	+0.0		
Health Science/ Diagnostics	+2.7%	+41.2	+0.5	+41.5	-1.0		+0.2			
Social Care	+7.5%	+62.1	+63.2		+0.0	-1.0	-0.1			
Social Workers	-2.6%	-9.3	+2.2	-3.0	-4.5	-2.4	+0.1	-1.7		
Psychologists	-2.4%	-6.3	+4.6	-4.1	-0.1	-6.6				
Pharmacy	+8.6%	+32.5	-0.5	+31.6	+1.2	+0.2	+0.0			
H&SC, Other	-0.9%	-1.6	-0.1	+3.3	-4.3	-0.6	+0.0			
Health & Social Care Professionals	+2.7%	+133.4	+113.8	+84.9	-43.5	-18.9	-1.2	-1.7		
Management (VIII & above)	+3.4%	+11.8	+5.3	+7.7	-3.2	-0.9	+1.9	-5.3	+0.0	+6.2
Administrative/ Supervisory (V to VII)	+2.9%	+47.6	+6.8	+64.0	-10.1	-1.8	-10.1	-4.0	-1.1	+3.9
Clerical (III & IV)	-3.6%	-93.7	-4.9	-52.5	-20.4	-9.8	-6.5	-1.7	-0.0	+2.0
Management & Administrative	-0.8%	-34.4	+7.2	+19.3	-33.6	-12.5	-14.7	-11.0	-1.1	+12.1
Support	-1.0%	-14.5	-5.9	-4.0	-5.4	-1.6	+2.4			
Maintenance/ Technical	+5.1%	+12.7	+2.9	+9.3	+0.0	-0.3	+0.8			
General Support	-0.1%	-1.7	-3.0	+5.4	-5.4	-1.8	+3.1			
Health Care Assistants	+1.7%	+90.4	+184.2	-53.8	-22.1	-5.7	-12.1	-0.1	-0.0	
Care, other	-1.8%	-16.4	-8.2	+1.5	-11.5	-9.5	+11.3		+0.0	
Patient & Client Care	+1.2%	+74.0	+176.0	-52.4	-33.7	-15.2	-0.7	-0.1	-0.0	



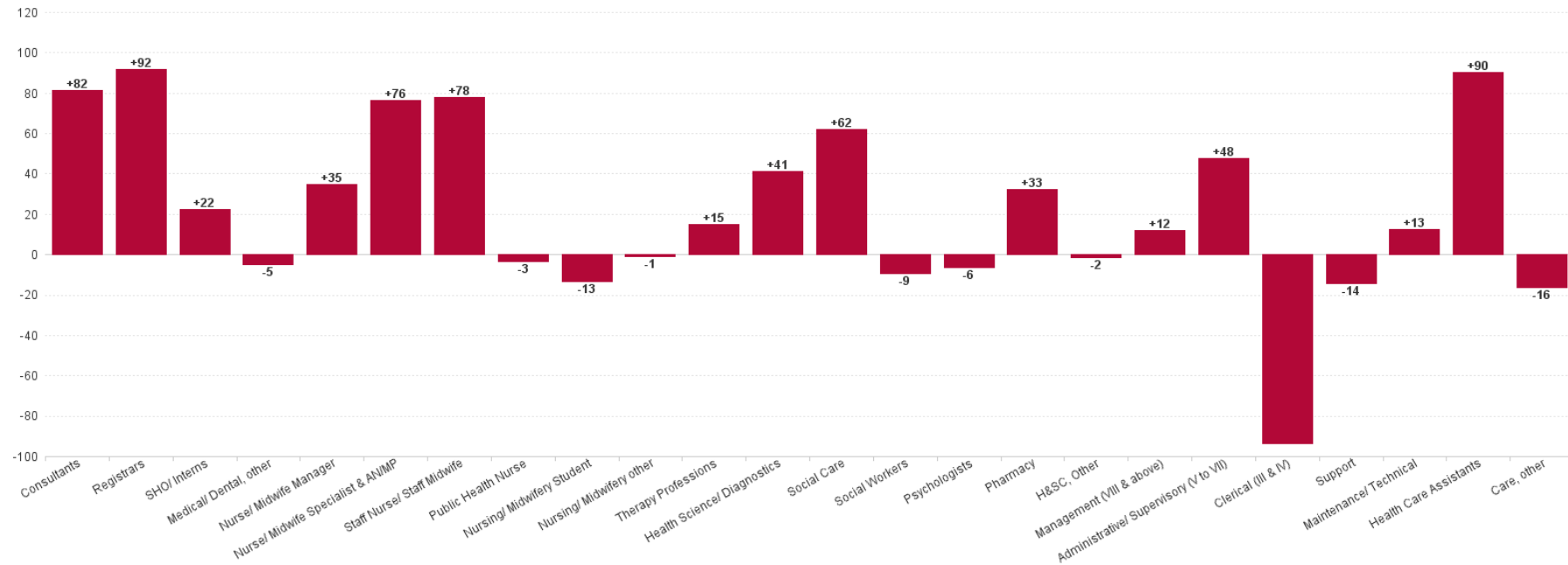
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.1%	+19.0	+43.4	+36.2	-42.3	-9.4	-6.7	-7.4	-1.8	+6.9
Consultants	+1.1%	+12.5		+12.4	+0.5	-0.4				
Registrars	+3.8%	+44.3	-0.1	+45.3	-4.3	+3.3				
SHO/ Interns	-3.8%	-31.9	-0.1	-24.6	+2.3	-9.5	+0.0			
Medical/ Dental, other	-0.3%	-0.4	+0.0	+0.4	-0.5		-0.3			
Medical & Dental	+0.8%	+24.5	-0.1	+33.5	-2.0	-6.6	-0.3			
Nurse/ Midwife Manager	-0.1%	-1.8	+4.6	-5.4	-6.4	+3.6	+0.7	+1.0	+0.0	
Nurse/ Midwife Specialist & AN/MP	+1.2%	+11.6	-0.6	+6.7	+2.0	+2.9	+0.7	+0.0		
Staff Nurse/ Staff Midwife	+0.1%	+9.4	+8.5	+6.9	+2.3	-13.2	+5.2	-0.4	+0.0	
Public Health Nurse	-0.6%	-1.5			-1.5		+0.0			
Nursing/ Midwifery Student	+63.9%	+92.7	+11.1	+71.7	-2.0	+12.2	-0.3			
Nursing/ Midwifery other	+6.3%	+4.3	+1.0	+3.2	+0.0	+0.0	+0.0			
Nursing & Midwifery	+1.1%	+114.7	+24.6	+83.1	-5.6	+5.6	+6.4	+0.6	+0.0	
Therapy Professions	-1.3%	-18.0	+0.9	-8.1	-6.8	-3.2	-0.7	+0.0		
Health Science/ Diagnostics	-1.7%	-26.9	+1.0	-26.2	-1.6		-0.0			
Social Care	+2.9%	+25.0	+24.7		+0.3	+0.1				
Social Workers	-1.8%	-6.4	-1.5	-5.6	+0.1	+1.4	-0.2	-0.6		
Psychologists	-1.2%	-3.1	-0.3	-0.0	-1.5	-1.2				
Pharmacy	-2.4%	-10.3	+1.1	-13.5	+2.2	-0.1	+0.0			
H&SC, Other	+3.6%	+6.0	+1.0	+7.8	-1.7	-1.0	-0.0			
Health & Social Care Professionals	-0.7%	-33.6	+26.8	-45.7	-9.1	-4.1	-0.9	-0.6		
Management (VIII & above)	+2.4%	+8.4	+4.0	+3.1	-1.1	+0.2	+1.4	-0.2	+0.0	+1.0
Administrative/ Supervisory (V to VII)	+0.1%	+2.4	+4.4	+5.3	-5.9	-1.2	+0.2	-4.2	-0.1	+3.9
Clerical (III & IV)	-1.1%	-28.3	-1.3	-20.8	-6.2	+0.3	+0.7	-3.0	-0.0	+2.0
Management & Administrative	-0.4%	-17.5	+7.1	-12.4	-13.2	-0.8	+2.4	-7.4	-0.1	+6.9
Support	-0.5%	-7.7	+2.4	-7.5	+0.2	-0.9	-1.9			
Maintenance/ Technical	+1.1%	+2.9	+2.7	-0.2	+0.0	+0.3	+0.1			
General Support	-0.3%	-4.8	+5.0	-7.7	+0.2	-0.6	-1.8			
Health Care Assistants	-0.8%	-44.6	-4.9	-18.6	-7.9	-0.1	-13.1	+0.0	+0.0	
Care, other	-2.2%	-19.8	-15.1	+4.0	-4.8	-2.8	+0.6		-1.7	
Patient & Client Care	-1.0%	-64.3	-20.0	-14.7	-12.7	-2.9	-12.4	+0.0	-1.7	



Previous Month Summary Chart: Change since FEB 2025



Previous Year Summary Chart: Change since MAR 2024



YTD Summary Chart: Change since DEC 2024

