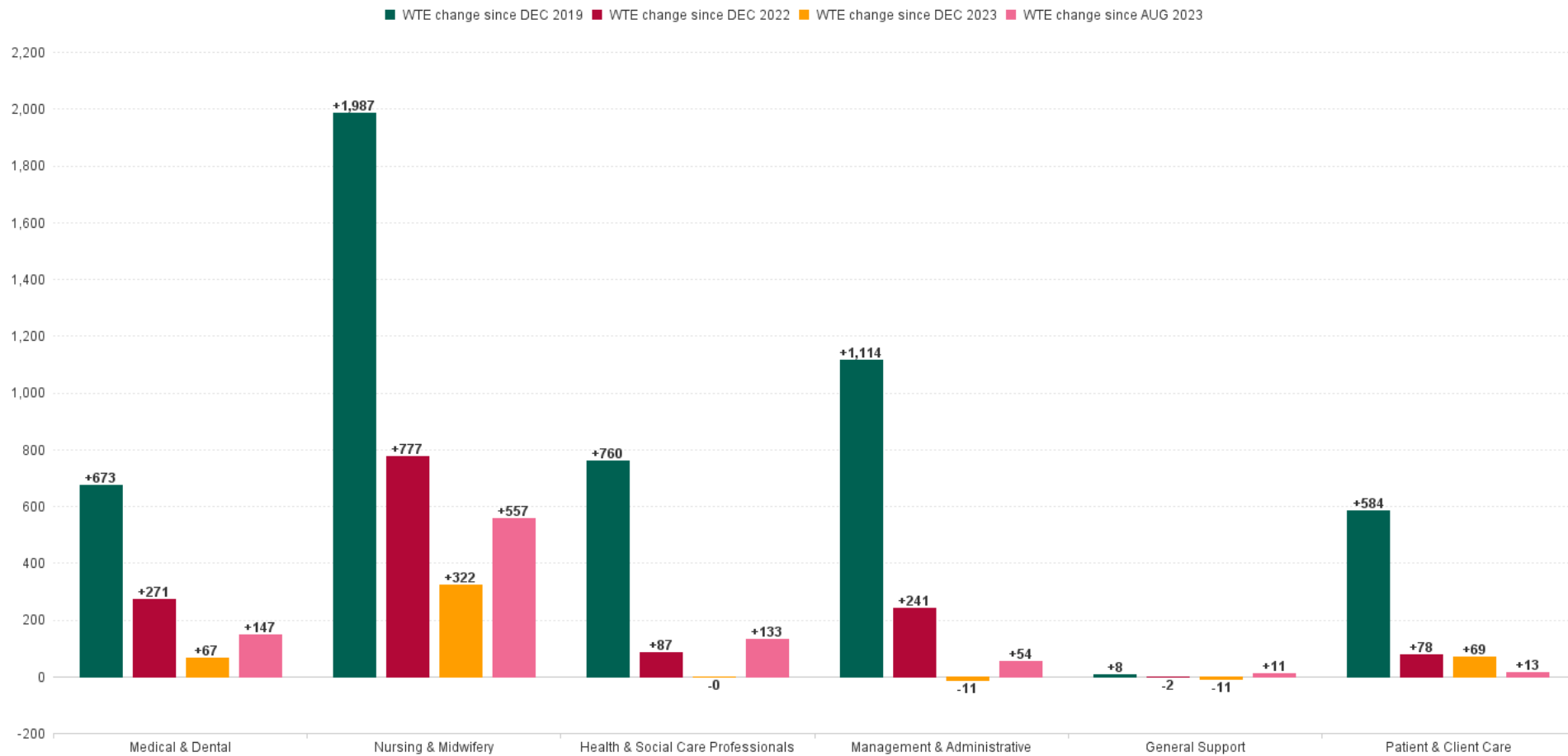


HSE Dublin & North East : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	24,234	27,907	28,924	29,435	29,360	+1,017	+436	-75	+1,453	+5,126	5.21%	32,991
Consultants	747	889	968	1,019	1,012	+79	+44	-7	+123	+265	13.85%	1,119
Registrars	850	1,021	1,049	1,121	1,103	+28	+54	-18	+82	+253	8.01%	1,135
SHO/ Interns	736	828	930	883	902	+101	-27	+19	+74	+166	8.92%	920
Medical/ Dental, other	116	112	107	105	104	-5	-3	-1	-8	-12	-6.84%	135
Medical & Dental	2,449	2,850	3,054	3,128	3,122	+204	+67	-7	+271	+673	9.52%	3,309
Nurse/ Midwife Manager	1,744	2,116	2,220	2,216	2,211	+104	-9	-5	+95	+467	4.47%	2,406
Nurse/ Midwife Specialist & AN/MP	461	703	778	847	848	+75	+70	+2	+145	+387	20.62%	927
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,740	6,730	+295	+217	-11	+512	+1,133	8.23%	7,372
Public Health Nurse	315	329	328	330	325	-1	-3	-4	-4	+10	-1.08%	400
Nursing/ Midwifery awaiting registration	84	84	72	5	2	-12	-70	-3	-82	-82	-97.63%	2
Post-registration Nurse/ Midwife Student	71	62	49	24	21	-13	-28	-3	-41	-50	-66.06%	22
Pre-registration Nurse/ Midwife Intern	27	21	29	191	180	+7	+152	-10	+159	+153	748.73%	363
Nursing/ Midwifery Student	182	168	150	219	203	-18	+53	-16	+36	+21	21.21%	387
Nursing/ Midwifery other	112	87	86	83	81	-0	-6	-2	-6	-31	-7.10%	92
Nursing & Midwifery	8,411	9,621	10,075	10,435	10,398	+455	+322	-37	+777	+1,987	8.08%	11,584
Dietitians	112	169	192	196	193	+24	+1	-3	+25	+82	14.70%	223
Occupational Therapists	377	461	456	460	462	-5	+7	+3	+2	+85	0.37%	517
Orthoptists	9	9	10	9	9	+2	-1	-0	+0	-0	5.29%	12
Physiotherapists	472	561	565	559	554	+4	-10	-5	-6	+83	-1.15%	642
Podiatrists & Chiropodists	14	26	25	27	25	-0	-1	-2	-1	+11	-3.18%	30
Speech & Language Therapists	258	291	282	281	279	-9	-3	-2	-12	+21	-4.21%	325
Therapy Professions	1,242	1,515	1,530	1,532	1,523	+15	-8	-9	+7	+281	0.49%	1,749
Health Science/ Diagnostics	914	1,036	1,040	1,053	1,052	+4	+12	-1	+16	+138	1.58%	1,149
Social Care	786	888	887	888	885	-1	-2	-3	-3	+99	-0.32%	1,074
Pharmacy	215	264	276	274	277	+13	+0	+3	+13	+61	5.02%	311
Psychologists	257	286	310	314	309	+23	-1	-5	+22	+52	7.76%	342
Social Workers	286	376	392	395	395	+16	+3	+0	+19	+109	5.11%	439
H&SC, Other	138	148	164	159	159	+16	-5	-0	+11	+20	7.59%	183
Health & Social Care Professionals	3,839	4,513	4,600	4,615	4,599	+87	-0	-15	+87	+760	1.92%	5,247
Management (VIII & above)	249	354	364	353	352	+10	-12	-1	-2	+103	-0.45%	360
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,548	1,548	+164	+43	+1	+206	+670	15.38%	1,642
Clerical (III & IV)	2,205	2,510	2,589	2,562	2,547	+79	-42	-15	+37	+341	1.46%	2,922
Management & Administrative	3,333	4,206	4,458	4,462	4,447	+253	-11	-15	+241	+1,114	5.74%	4,924
Support	1,856	1,841	1,852	1,852	1,833	+11	-19	-19	-8	-23	-0.44%	2,108
Maintenance/ Technical	180	204	202	211	210	-1	+8	-1	+7	+30	3.19%	216
General Support	2,036	2,045	2,054	2,063	2,043	+9	-11	-20	-2	+8	-0.07%	2,324
Health Care Assistants	3,453	3,838	3,896	3,952	3,973	+58	+77	+21	+135	+520	3.53%	4,604
Home Help	329	358	341	337	337	-17	-4	-0	-21	+8	-5.86%	486
Care, other	385	477	445	443	441	-32	-4	-2	-36	+56	-7.56%	513
Patient & Client Care	4,166	4,672	4,682	4,732	4,751	+9	+69	+19	+78	+584	1.67%	5,603

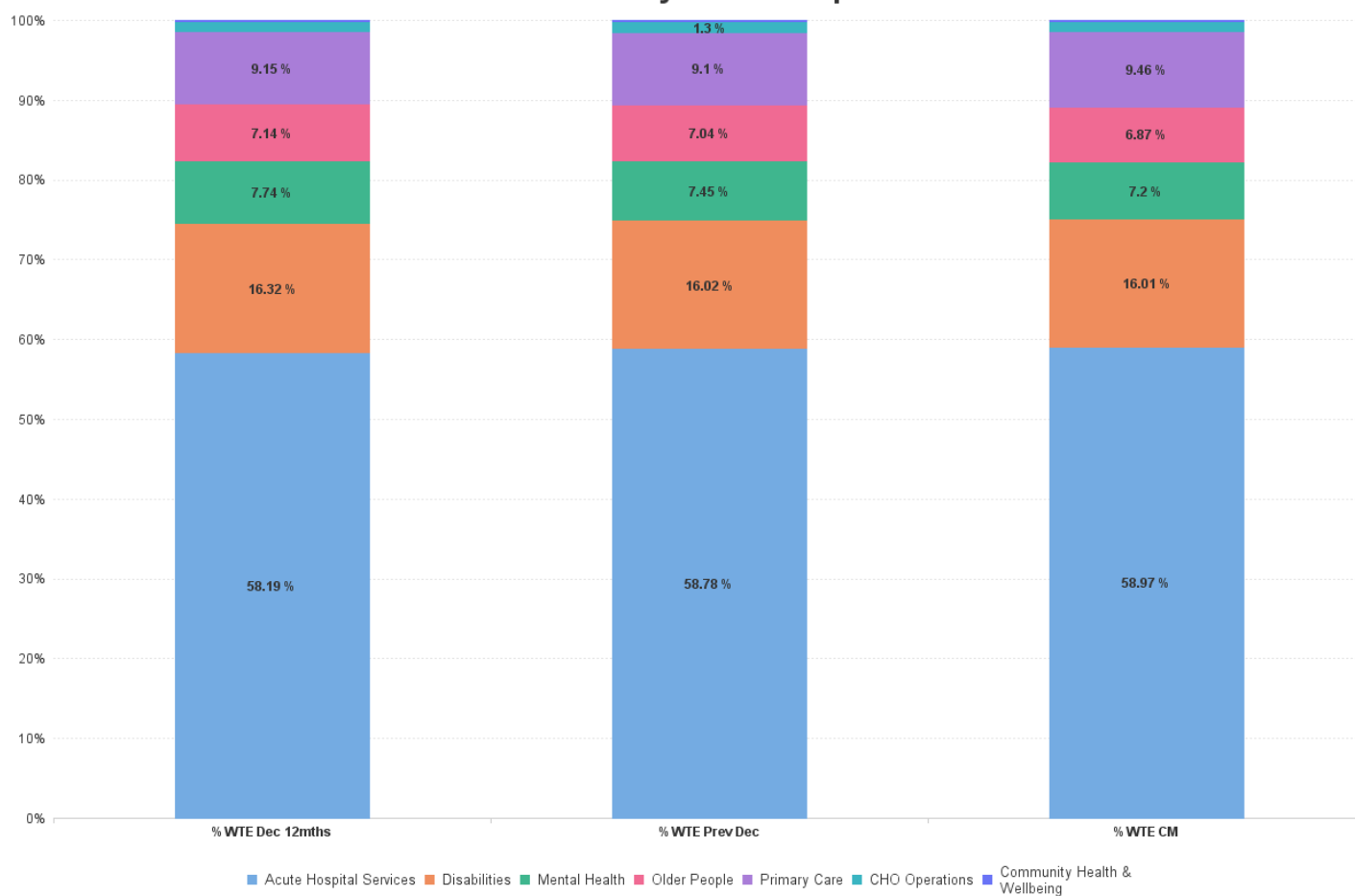
WTE Change by Staff Category



HSE Dublin & North East by Care Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	24,234	27,907	28,924	29,435	29,360	+1,017	+436	-75	+1,453	+5,126	5.21%	32,991
Acute Hospital Services	13,765	16,240	17,002	17,357	17,312	+762	+311	-45	+1,073	+3,548	6.60%	18,998
Disabilities	4,385	4,555	4,633	4,685	4,702	+78	+68	+16	+147	+316	3.22%	5,548
Mental Health	2,038	2,160	2,156	2,124	2,115	-4	-41	-9	-45	+77	-2.08%	2,340
Older People	1,826	1,993	2,036	2,022	2,016	+44	-20	-6	+24	+190	1.19%	2,377
Primary Care	2,211	2,554	2,632	2,806	2,778	+78	+146	-28	+224	+567	8.78%	3,264
CHO Operations	9	334	376	365	360	+41	-16	-6	+25	+351	7.61%	381
Community Health & Wellbeing		71	89	74	76	+18	-13	+2	+6	+76	7.96%	83

% Total by Care Group



HSE Dublin & North East Staff by Care Group: AUG 2024

Acute Hospital Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Hospital Services	13,765	16,240	17,002	17,357	17,312	+762	+311	+311	+1,073	+3,548	6.60%	18,998
Consultants	641	782	848	901	897	+67	+49	+49	+115	+256	14.77%	989
Registrars	692	821	856	907	894	+35	+37	+37	+73	+201	8.84%	914
SHO/ Interns	643	760	825	786	795	+65	-31	-31	+35	+151	4.55%	808
Medical/ Dental, other	10	10	10	11	11	-0	+1	+1	+1	+0	5.31%	16
Medical & Dental	1,987	2,373	2,540	2,604	2,596	+167	+56	+56	+223	+609	9.41%	2,727
Nurse/ Midwife Manager	1,063	1,363	1,427	1,444	1,453	+64	+26	+26	+90	+390	6.57%	1,592
Nurse/ Midwife Specialist & AN/MP	292	439	487	517	514	+48	+27	+27	+75	+222	17.14%	555
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,752	4,744	+330	+135	+135	+465	+1,025	10.87%	5,132
Nursing/ Midwifery awaiting registration	71	62	59	3		-71	-100.0%	-59	-100.0%	-62	-100.00%	
Post-registration Nurse/ Midwife Student	42	42	27	21	18	-24	-56.9%	-9	-33.2%	-24	-56.92%	19
Pre-registration Nurse/ Midwife Intern	9	13	10	128	118	+109	+1,150.4%	+109	+1,145.2%	+106	828.49%	238
Nursing/ Midwifery Student	122	117	96	152	136	-21	+41	+41	+20	+14	16.88%	257
Nursing/ Midwifery other	89	64	65	61	59	+2	-6	-6	-4	-30	-6.74%	68
Nursing & Midwifery	5,286	6,262	6,684	6,925	6,907	+422	+223	+223	+645	+1,621	10.31%	7,604
Dietitians	80	104	109	111	109	+29	+37.0%	-0	-0.3%	+5	4.84%	123
Occupational Therapists	94	123	120	129	133	+39	+41.8%	+13	+10.6%	+10	8.29%	141
Orthoptists	3	3	3	3	3	+0	+3.7%	-0	-9.9%	-0	-4.31%	4
Physiotherapists	256	314	314	320	316	+60	+23.5%	+3	+0.9%	+3	0.86%	348
Podiatrists & Chiropodists	10	11	10	9	9	-1	-7.9%	-1	-5.6%	-2	-17.78%	12
Speech & Language Therapists	55	69	72	73	71	+16	+28.6%	-1	-1.5%	+2	2.38%	75
Therapy Professions	498	624	628	647	642	+4	+13	+13	+17	+144	2.78%	703
Health Science/ Diagnostics	875	1,005	1,008	1,022	1,023	+3	+14	+14	+17	+148	1.74%	1,118
Pharmacy	188	226	236	233	237	+10	+1	+1	+10	+49	4.61%	261
Psychologists	19	24	30	30	29	+5	-0	-0	+5	+10	20.57%	35
Social Workers	99	119	126	126	129	+7	+2	+2	+10	+29	8.00%	140
H&SC, Other	36	41	46	42	42	+5	-4	-4	+1	+6	2.42%	49
Health & Social Care Professionals	1,715	2,040	2,074	2,101	2,101	+34	+27	+27	+61	+386	2.98%	2,306
Management (VIII & above)	120	169	175	171	173	+6	-2	-2	+4	+53	2.47%	176
Administrative/ Supervisory (V to VII)	541	751	832	854	853	+80	+21	+21	+102	+312	13.52%	905
Clerical (III & IV)	1,388	1,542	1,544	1,544	1,536	+2	-8	-8	-6	+148	-0.37%	1,743
Management & Administrative	2,049	2,462	2,551	2,569	2,562	+89	+11	+11	+100	+513	4.06%	2,824
Support	1,310	1,382	1,399	1,392	1,379	+18	-20	-20	-2	+69	-0.18%	1,557
Maintenance/ Technical	119	146	144	148	148	-2	+4	+4	+2	+29	1.25%	151
General Support	1,429	1,528	1,544	1,540	1,527	+16	-17	-17	-1	+99	-0.04%	1,708
Health Care Assistants	1,252	1,528	1,562	1,571	1,572	+34	+10	+10	+43	+319	2.83%	1,769
Care, other	47	47	48	47	48	+1	+0	+0	+1	+1	1.76%	60
Patient & Client Care	1,299	1,576	1,610	1,617	1,620	+34	+10	+10	+44	+321	2.79%	1,829

HSE Dublin & North East Staff by Care Group: AUG 2024

Disabilities

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	4,385	4,555	4,633	4,685	4,702	+78	+68	+68	+147	+316	3.22%	5,548
Consultants	13	9	13	13	12	+3	-1	-1	+2	-1	25.85%	16
Registrars	7	4	3	5	5	-1	+2	+2	+1	-2	37.34%	6
SHO/ Interns		1	2			+1	-2	-2	-1		-100.00%	
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-19.00%	8
Medical & Dental	27	22	25	23	23	+3	-2	-2	+2	-3	7.26%	30
Nurse/ Midwife Manager	267	288	292	279	275	+4	-17	-17	-13	+7	-4.64%	296
Nurse/ Midwife Specialist & AN/MP	17	25	28	29	29	+2	+1	+1	+4	+12	14.95%	31
Staff Nurse/ Staff Midwife	773	767	768	785	786	+1	+18	+18	+19	+13	2.49%	896
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Pre-registration Nurse/ Midwife Intern	8		12	23	23	+16	+201.3%	+11	+90.3%	+23	-100.00%	47
Nursing/ Midwifery Student	8	2	13	23	23	+11	+10	+10	+21	+16	1,079.29%	47
Nursing/ Midwifery other	7	9	9	8	8	-0	-0	-0	-0	+1	-5.08%	10
Nursing & Midwifery	1,074	1,093	1,111	1,125	1,122	+18	+11	+11	+29	+48	2.69%	1,280
Dietitians	6	8	8	8	9	+3	+43.8%	+1	+12.7%	+1	10.50%	10
Occupational Therapists	89	106	108	107	108	+19	+20.7%	-0	-0.2%	+2	1.73%	120
Physiotherapists	78	76	71	71	70	-8	-10.0%	-1	-1.3%	-6	-7.46%	85
Speech & Language Therapists	80	74	71	77	79	-1	-0.8%	+7	+10.5%	+5	6.38%	92
Therapy Professions	253	264	258	263	266	-6	+7	+7	+2	+13	0.65%	307
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	872	869	-3	-1	-1	-4	+95	-0.46%	1,054
Pharmacy	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
Psychologists	73	75	76	77	74	+1	-2	-2	-1	+1	-1.81%	82
Social Workers	54	65	69	73	74	+4	+5	+5	+9	+20	13.58%	85
H&SC, Other	19	14	15	14	14	+0	-1	-1	-1	-5	-6.18%	17
Health & Social Care Professionals	1,189	1,306	1,304	1,313	1,310	-2	+6	+6	+4	+121	0.33%	1,559
Management (VIII & above)	39	54	55	58	57	+1	+2	+2	+4	+18	6.98%	58
Administrative/ Supervisory (V to VII)	110	152	187	189	192	+36	+5	+5	+41	+82	26.74%	204
Clerical (III & IV)	161	176	190	179	181	+14	-9	-9	+5	+20	3.02%	219
Management & Administrative	310	381	432	425	431	+51	-2	-2	+50	+120	13.02%	481
Support	220	150	146	146	140	-4	-6	-6	-10	-80	-6.63%	181
Maintenance/ Technical	25	22	25	26	25	+3	+0	+0	+3	-0	12.17%	27
General Support	245	172	171	171	165	-1	-6	-6	-7	-80	-4.21%	208
Health Care Assistants	1,360	1,390	1,422	1,453	1,480	+32	+58	+58	+90	+120	6.50%	1,768
Home Help	36	37	30	30	31	-7	+1	+1	-6	-5	-15.78%	59
Care, other	144	156	139	144	140	-17	+1	+1	-15	-4	-9.96%	163
Patient & Client Care	1,540	1,582	1,591	1,627	1,651	+9	+60	+60	+69	+111	4.37%	1,990

HSE Dublin & North East Staff by Care Group: AUG 2024

Mental Health

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	2,038	2,160	2,156	2,124	2,115	-4	-41	-41	-45	+77	-2.08%	2,340
Consultants	84	88	96	94	92	+8	-4	-4	+4	+9	4.35%	101
Registrars	56	85	71	67	67	-14	-5	-5	-18	+10	-21.69%	70
SHO/ Interns	77	52	77	72	80	+24	+3	+3	+28	+3	52.61%	84
Medical & Dental	218	226	244	232	239	+18	-5	-5	+13	+21	5.75%	255
Nurse/ Midwife Manager	225	225	239	221	214	+14	-25	-25	-11	-11	-4.86%	224
Nurse/ Midwife Specialist & AN/MP	114	167	169	174	176	+3	+7	+7	+9	+62	5.58%	188
Staff Nurse/ Staff Midwife	551	553	517	525	523	-37	+6	+6	-31	-29	-5.51%	564
Nursing/ Midwifery awaiting registration	13	20	12	2	2	-11	-84.4%	-10	-83.3%	-18	-90.23%	2
Pre-registration Nurse/ Midwife Intern	10	9	7	39	39	+29	+281.7%	+32	+462.3%	+30	354.47%	78
Nursing/ Midwifery Student	23	29	19	41	41	-10	+22	+22	+12	+18	40.20%	80
Nursing/ Midwifery other	14	12	11	11	10	-1	-1	-1	-2	-4	-15.57%	11
Nursing & Midwifery	928	986	955	972	964	-31	+9	+9	-22	+36	-2.27%	1,067
Dietitians	2	2	3	3	2	+1	+53.3%	-1	-17.9%	-0	-1.29%	3
Occupational Therapists	76	73	68	64	62	-14	-18.6%	-6	-8.6%	-11	-15.02%	70
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	10	10	+2	+24.2%	-0	-3.9%	-3	-22.48%	13
Therapy Professions	88	90	81	77	75	-9	-7	-7	-16	-13	-17.21%	87
Social Care	7	7	6	5	6	-1	-0	-0	-1	-1	-19.56%	7
Pharmacy	8	8	11	11	11	+3	+0	+0	+3	+3	40.77%	16
Psychologists	76	86	93	93	91	+8	-2	-2	+6	+16	6.51%	102
Social Workers	75	97	97	93	92	+0	-6	-6	-5	+17	-5.43%	102
H&SC, Other	30	26	26	26	26	+1	-0	-0	+0	-4	1.24%	29
Health & Social Care Professionals	283	314	315	306	301	+2	-15	-15	-13	+18	-4.13%	343
Management (VIII & above)	10	11	12	11	12	+1	-0	-0	+1	+2	9.02%	12
Administrative/ Supervisory (V to VII)	54	67	72	69	68	+5	-4	-4	+1	+14	1.64%	72
Clerical (III & IV)	171	181	188	180	177	+7	-11	-11	-4	+6	-2.03%	201
Management & Administrative	235	259	273	260	257	+14	-15	-15	-2	+22	-0.61%	285
Support	123	111	102	106	106	-10	+4	+4	-6	-17	-5.14%	121
Maintenance/ Technical	25	23	20	21	21	-3	+1	+1	-2	-4	-8.93%	21
General Support	148	135	122	127	127	-13	+5	+5	-8	-21	-5.79%	142
Health Care Assistants	209	224	230	212	212	+6	-18	-18	-12	+3	-5.14%	231
Care, other	18	17	17	16	15	-0	-2	-2	-2	-3	-9.87%	17
Patient & Client Care	227	241	247	228	228	+6	-19	-19	-13	+1	-5.47%	248

HSE Dublin & North East Staff by Care Group: AUG 2024

Older People

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	1,826	1,993	2,036	2,022	2,016	+44	-20	-20	+24	+190	1.19%	2,377
Consultants	2	3	3	2	2	+0	-1	-1	-1	+0	-20.00%	3
Registrars	6	6	8	10	8	+1	+1	+1	+2	+3	30.29%	9
SHO/ Interns	12	8	13	13	14	+5	+1	+1	+6	+2	73.08%	14
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	21	27	28	28	+6	+1	+1	+7	+4	34.95%	30
Nurse/ Midwife Manager	123	132	139	139	138	+7	-2	-2	+6	+15	4.38%	146
Nurse/ Midwife Specialist & AN/MP	7	14	16	17	18	+2	+2	+2	+5	+12	33.48%	20
Staff Nurse/ Staff Midwife	398	438	435	441	440	-3	+6	+6	+3	+42	0.58%	483
Public Health Nurse	1	2	2	2	2	-1	+0	+0	-1	+1	-30.74%	2
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	586	592	599	598	+6	+6	+6	+12	+69	2.09%	651
Dietitians	6	12	14	14	13	+7	+116.0%	-1	-4.6%	+1	8.07%	17
Occupational Therapists	21	33	32	29	29	+7	+34.2%	-3	-9.5%	-4	-12.14%	31
Physiotherapists	28	47	53	42	44	+16	+57.6%	-9	-16.2%	-3	-8.80%	49
Speech & Language Therapists	6	10	12	15	15	+9	+163.6%	+3	+26.0%	+5	44.99%	18
Therapy Professions	61	103	110	100	101	+8	-9	-9	-2	+40	-1.51%	115
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	0.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	5	5	+0	+1	+1	+1	+1	25.44%	7
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	20	19	-1	-1	-1	-1	-8	-7.06%	22
H&SC, Other	0	1	4	5	4	+4	-0	-0	+3	+3	582.14%	5
Health & Social Care Professionals	95	131	140	132	131	+10	-9	-9	+0	+36	0.33%	153
Management (VIII & above)	12	17	17	14	14	+0	-3	-3	-3	+2	-16.22%	14
Administrative/ Supervisory (V to VII)	31	42	45	45	46	+4	+1	+1	+4	+15	10.18%	49
Clerical (III & IV)	79	96	108	104	102	+13	-6	-6	+7	+24	6.90%	119
Management & Administrative	122	154	170	163	162	+16	-8	-8	+8	+40	5.28%	182
Support	132	136	137	132	132	+2	-5	-5	-4	+0	-2.61%	155
Maintenance/ Technical	10	9	10	10	10	+1	+0	+0	+1	+0	10.78%	11
General Support	142	145	148	142	142	+3	-5	-5	-3	+0	-1.75%	166
Health Care Assistants	605	609	626	629	624	+17	-2	-2	+15	+19	2.53%	738
Home Help	293	321	311	307	306	-10	-5	-5	-15	+13	-4.72%	427
Care, other	16	26	22	22	24	-5	+2	+2	-2	+9	-8.29%	30
Patient & Client Care	914	956	959	958	954	+3	-5	-5	-2	+41	-0.20%	1,195

HSE Dublin & North East Staff by Care Group: AUG 2024

Primary Care

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	2,211	2,554	2,632	2,806	2,778	+78	+146	+146	+224	+567	8.78%	3,264
Consultants	8	7	9	10	9	+1	+1	+1	+2	+1	26.02%	10
Registrars	88	103	111	133	128	+8	+17	+17	+25	+40	24.39%	136
SHO/ Interns	3	7	13	14	14	+6	+1	+1	+7	+11	99.42%	14
Medical/ Dental, other	94	91	86	84	84	-4	-3	-3	-7	-10	-7.51%	107
Medical & Dental	194	208	219	240	235	+11	+16	+16	+27	+42	13.05%	267
Nurse/ Midwife Manager	66	94	108	119	117	+13	+9	+9	+23	+51	23.95%	132
Nurse/ Midwife Specialist & AN/MP	30	58	77	108	109	+19	+31	+31	+50	+78	85.78%	131
Staff Nurse/ Staff Midwife	155	174	183	236	235	+9	+52	+52	+61	+80	34.71%	296
Public Health Nurse	313	326	325	328	324	-0	-2	-2	-2	+11	-0.56%	398
Post-registration Nurse/ Midwife Student	29	20	22	3	3	-26	-89.6%	-19	-86.4%	-17	-85.10%	3
Nursing/ Midwifery Student	29	20	22	3	3	+2	-19	-19	-17	-26	-85.10%	3
Nursing/ Midwifery other		2	1	2	2	-1	+1	+1	+1	+2	25.77%	3
Nursing & Midwifery	593	675	717	796	790	+42	+73	+73	+115	+196	17.01%	963
Dietitians	19	39	56	57	57	+38	+207.9%	+1	+2.6%	+18	45.31%	66
Occupational Therapists	96	126	127	130	130	+35	+36.0%	+3	+2.6%	+5	3.70%	155
Orthoptists	6	5	7	6	6	-0	-6.0%	-1	-14.1%	+1	11.24%	8
Physiotherapists	108	123	127	125	123	+15	+13.9%	-4	-3.0%	+1	0.52%	159
Podiatrists & Chiropodists	3	14	15	18	15	+13	+450.5%	+0	+0.1%	+2	14.17%	18
Speech & Language Therapists	110	125	117	106	104	-6	-5.3%	-13	-10.7%	-20	-16.37%	127
Therapy Professions	342	431	449	442	436	+18	-13	-13	+5	+94	1.20%	533
Health Science/ Diagnostics	23	18	18	17	15	+0	-2	-2	-2	-7	-11.95%	16
Social Care	4	7	11	10	10	+4	-1	-1	+3	+6	42.56%	12
Pharmacy	14	19	19	20	19	+0	-0	-0	+0	+5	0.42%	22
Psychologists	89	100	110	113	113	+10	+4	+4	+13	+24	13.26%	122
Social Workers	30	49	51	58	58	+2	+7	+7	+9	+27	18.19%	65
H&SC, Other	53	66	73	72	72	+7	-1	-1	+7	+19	9.92%	82
Health & Social Care Professionals	556	690	731	732	725	+41	-6	-6	+35	+169	5.07%	852
Management (VIII & above)	67	47	40	40	39	-7	-1	-1	-8	-28	-17.15%	41
Administrative/ Supervisory (V to VII)	141	178	181	209	209	+2	+28	+28	+31	+68	17.19%	222
Clerical (III & IV)	401	427	453	454	450	+26	-3	-3	+23	+49	5.45%	532
Management & Administrative	610	652	673	703	698	+21	+25	+25	+46	+88	7.04%	795
Support	71	57	65	75	75	+8	+9	+9	+18	+3	30.79%	92
Maintenance/ Technical	1	1		3	3	-1	+3	+3	+2	+2	200.00%	3
General Support	72	58	65	78	78	+7	+12	+12	+20	+5	33.70%	95
Health Care Assistants	26	84	55	87	85	-29	+29	+29	+1	+59	0.82%	98
Home Help	0									-0	-100.00%	
Care, other	161	187	172	170	168	-15	-4	-4	-19	+7	-10.11%	194
Patient & Client Care	187	271	227	257	252	-44	+25	+25	-18	+66	-6.72%	292

HSE Dublin & North East Staff by Care Group: AUG 2024

CHO Operations

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations	9	334	376	365	360	+41	-16	-16	+25	+351	7.61%	381
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		13	15	14	14	+2	-1	-1	+1	+14	7.49%	16
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	1	1	-5	-0	-0	-5	+1	-84.56%	1
Nursing/ Midwifery other											-100.00%	
Nursing & Midwifery		19	17	17	17	-2	+0	-0	-2	+17	-11.02%	19
Pharmacy		4	4	4	4	-0	-0	-0	-1	+4	-13.58%	4
Social Workers	1	26	29	24	24	+3	-5	-5	-1	+23	-5.50%	25
H&SC, Other					1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	30	33	28	29	+3	-4	-4	-1	+28	-3.23%	30
Management (VIII & above)	1	54	57	54	52	+4	-5	-5	-1	+51	-2.73%	54
Administrative/ Supervisory (V to VII)	2	139	171	170	167	+31	-3	-3	+28	+165	20.37%	176
Clerical (III & IV)	5	82	94	92	90	+13	-4	-4	+8	+85	10.37%	97
Management & Administrative	8	274	322	315	310	+48	-12	-12	+35	+302	12.87%	327
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.34%	2
Maintenance/ Technical		2	2	3	3	+0	+1	+1	+1	+3	51.52%	3
General Support		7	4	5	5	-4	+1	+1	-3	+5	-39.38%	5
Health Care Assistants		3				-3			-3		-100.00%	
Patient & Client Care		3				-3			-3		-100.00%	

HSE Dublin & North East Staff by Care Group: AUG 2024

Community Health & Wellbeing

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		71	89	74	76	+18	-13	-13	+6	+76	7.96%	83
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	6.37%	4
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	6.37%	4
Management (VIII & above)		3	8	5	5	+5	-3	-3	+2	+5	64.00%	5
Administrative/ Supervisory (V to VII)		13	18	12	13	+5	-5	-5	-0	+13	-0.16%	14
Clerical (III & IV)		8	11	10	10	+3	-1	-1	+2	+10	29.80%	11
Management & Administrative		24	37	27	28	+13	-9	-9	+4	+28	17.40%	30
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
General Support			1			+1	-1	-1			-100.00%	
Care, other		44	48	44	45	+4	-2	-2	+1	+45	3.04%	49
Patient & Client Care		44	48	44	45	+4	-2	-2	+1	+45	3.04%	49

HSE Dublin & North East Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	24,234	27,907	28,924	29,435	29,360	+1,017	+436	+436	+1,453	+5,126	5.21%	32,991
Health Service Executive	12,090	14,265	14,698	14,579	14,553	+433	-145	-145	+288	+2,463	2.02%	16,311
Section 38 Hospitals	8,323	9,661	10,254	10,570	10,509	+593	+255	+255	+848	+2,187	8.78%	11,535
Section 38 Voluntary Agencies	3,821	3,981	3,972	4,286	4,298	-8	+326	+326	+317	+476	7.97%	5,145



HSE Dublin & North East: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	12,090	14,265	14,698	14,579	14,553	+433	-145	-145	+288	+2,463	2.02%	16,311
Consultants	305	343	386	391	390	+43	+4	+4	+47	+85	13.76%	411
Registrars	409	489	489	515	501	-0	+12	+12	+12	+92	2.40%	523
SHO/ Interns	361	396	465	431	450	+69	-15	-15	+54	+88	13.62%	466
Medical/ Dental, other	100	98	93	91	90	-5	-2	-2	-7	-10	-7.31%	115
Medical & Dental	1,175	1,326	1,433	1,428	1,431	+107	-1	-1	+106	+256	7.97%	1,515
Nurse/ Midwife Manager	875	1,084	1,144	1,108	1,099	+59	-45	-45	+15	+224	1.34%	1,187
Nurse/ Midwife Specialist & AN/MP	266	425	465	473	480	+40	+15	+15	+55	+214	12.89%	521
Staff Nurse/ Staff Midwife	2,768	3,126	3,210	3,296	3,304	+84	+94	+94	+178	+537	5.69%	3,640
Public Health Nurse	315	329	328	330	325	-1	-3	-3	-4	+10	-1.08%	400
Nursing/ Midwifery awaiting registration	20	28	40	5	2	+12	-38	-38	-26	-18	-92.98%	2
Post-registration Nurse/ Midwife Student	49	28	29	9	9	+1	-20	-20	-19	-40	-67.88%	9
Pre-registration Nurse/ Midwife Intern	4	1	1	77	77	-1	+76	+76	+75	+73	5,240.97%	155
Nursing/ Midwifery Student	72	58	70	91	88	+12	+18	+18	+30	+16	51.73%	166
Nursing/ Midwifery other	32	31	34	26	25	+3	-9	-9	-6	-7	-19.47%	28
Nursing & Midwifery	4,328	5,053	5,251	5,324	5,321	+197	+70	+70	+268	+993	5.30%	5,942
Dietitians	53	93	116	120	118	+23	+2	+2	+25	+65	26.96%	140
Occupational Therapists	253	302	293	282	282	-9	-11	-11	-19	+29	-6.45%	329
Orthoptists	6	5	7	6	6	+2	-1	-1	+1	-0	11.24%	8
Physiotherapists	250	310	318	310	308	+8	-10	-10	-2	+58	-0.49%	365
Podiatrists & Chiropodists	10	19	21	23	21	+2	-0	-0	+2	+11	8.84%	24
Speech & Language Therapists	173	193	184	179	176	-9	-8	-8	-16	+4	-8.43%	214
Therapy Professions	745	921	938	919	912	+17	-27	-27	-10	+166	-1.07%	1,080
Health Science/ Diagnostics	326	385	382	381	378	-2	-5	-5	-7	+52	-1.80%	425
Social Care	20	26	33	32	32	+7	-1	-1	+6	+13	23.24%	37
Pharmacy	98	138	143	136	135	+5	-8	-8	-3	+37	-2.41%	158
Psychologists	197	213	229	228	227	+15	-1	-1	+14	+31	6.65%	248
Social Workers	163	228	240	233	232	+12	-8	-8	+5	+70	1.98%	260
H&SC, Other	93	100	112	107	107	+13	-5	-5	+8	+15	7.74%	122
Health & Social Care Professionals	1,641	2,011	2,077	2,037	2,023	+66	-54	-54	+12	+382	0.61%	2,330
Management (VIII & above)	140	205	204	187	185	-1	-18	-18	-19	+45	-9.49%	191
Administrative/ Supervisory (V to VII)	361	698	777	777	773	+79	-3	-3	+75	+413	10.76%	819
Clerical (III & IV)	1,274	1,486	1,522	1,454	1,445	+36	-77	-77	-41	+170	-2.78%	1,632
Management & Administrative	1,775	2,389	2,502	2,418	2,403	+113	-99	-99	+14	+628	0.60%	2,642
Support	717	720	750	732	731	+30	-18	-18	+12	+15	1.60%	806
Maintenance/ Technical	83	84	84	85	85	+0	+1	+1	+1	+2	1.46%	87
General Support	800	804	834	817	817	+30	-17	-17	+13	+17	1.59%	893
Health Care Assistants	1,808	2,011	1,955	1,925	1,923	-55	-32	-32	-88	+115	-4.37%	2,160
Home Help	329	358	341	337	337	-17	-4	-4	-21	+8	-5.86%	486
Care, other	235	313	305	294	297	-9	-7	-7	-16	+63	-5.12%	343
Patient & Client Care	2,371	2,682	2,601	2,556	2,557	-81	-43	-43	-125	+186	-4.65%	2,989



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,570	10,509	+593	+255	+255	+848	+2,187	8.78%	11,535
Consultants	430	535	569	615	610	+34	+42	+42	+75	+180	14.05%	691
Registrars	432	525	552	594	588	+27	+36	+36	+63	+157	11.98%	598
SHO/ Interns	369	428	458	444	443	+30	-15	-15	+15	+74	3.52%	444
Medical/ Dental, other	10	8	9	9	9	+0	+0	+0	+1	-1	10.68%	13
Medical & Dental	1,240	1,496	1,588	1,662	1,651	+92	+63	+63	+154	+410	10.30%	1,746
Nurse/ Midwife Manager	638	784	833	855	862	+49	+29	+29	+78	+224	10.01%	947
Nurse/ Midwife Specialist & AN/MP	181	261	297	326	321	+36	+24	+24	+60	+140	22.86%	346
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,753	2,732	+259	+29	+29	+288	+558	11.76%	2,921
Nursing/ Midwifery Student	95	101	61	104	91	-40	+30	+30	-9	-4	-9.29%	173
Nursing/ Midwifery other	73	48	47	46	45	-0	-2	-2	-2	-28	-4.81%	52
Nursing & Midwifery	3,162	3,638	3,942	4,084	4,052	+304	+110	+110	+414	+890	11.38%	4,439
Therapy Professions	307	368	373	385	379	+4	+7	+7	+11	+72	2.98%	410
Health Science/ Diagnostics	572	638	644	658	660	+6	+17	+17	+22	+88	3.49%	709
Pharmacy	111	118	126	128	131	+8	+5	+5	+13	+20	11.08%	139
Psychologists	19	24	30	30	29	+5	-0	-0	+5	+10	20.57%	35
Social Workers	75	89	92	90	91	+3	-0	-0	+3	+17	3.28%	97
H&SC, Other	32	37	41	41	41	+4	+0	+0	+4	+9	12.08%	47
Health & Social Care Professionals	1,116	1,274	1,304	1,332	1,333	+30	+28	+28	+59	+217	4.61%	1,437
Management (VIII & above)	73	108	116	116	117	+8	+1	+1	+9	+44	8.72%	119
Administrative/ Supervisory (V to VII)	417	519	573	591	592	+54	+18	+18	+72	+175	13.96%	628
Clerical (III & IV)	771	864	905	933	927	+40	+22	+22	+62	+155	7.20%	1,065
Management & Administrative	1,261	1,491	1,594	1,640	1,635	+103	+41	+41	+144	+374	9.66%	1,812
Support	862	906	903	910	898	-3	-5	-5	-8	+36	-0.89%	1,033
Maintenance/ Technical	68	93	89	93	93	-3	+4	+4	+1	+25	0.62%	95
General Support	930	998	992	1,003	991	-6	-1	-1	-7	+61	-0.75%	1,128
Health Care Assistants	596	739	810	824	825	+71	+15	+15	+86	+229	11.62%	948
Care, other	18	24	24	24	23	+0	-1	-1	-1	+5	-5.11%	25
Patient & Client Care	614	763	834	848	848	+71	+14	+14	+85	+234	11.09%	973



Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	3,821	3,981	3,972	4,286	4,298	-8	+326	+326	+317	+476	7.97%	5,145
Consultants	12	11	13	12	12	+2	-1	-1	+1	-0	6.83%	17
Registrars	9	6	8	12	13	+2	+6	+6	+7	+4	118.50%	14
SHO/ Interns	6	5	7	9	10	+2	+3	+3	+5	+4	100.00%	10
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-22.06%	7
Medical & Dental	33	28	34	38	40	+6	+6	+6	+12	+6	40.59%	48
Nurse/ Midwife Manager	231	248	243	253	250	-5	+7	+7	+2	+19	0.68%	272
Nurse/ Midwife Specialist & AN/MP	14	17	16	48	47	-1	+31	+31	+31	+33	183.07%	60
Staff Nurse/ Staff Midwife	655	647	600	691	693	-47	+94	+94	+46	+38	7.13%	811
Nursing/ Midwifery Student	15	9	19	24	24	+10	+5	+5	+15	+9	166.22%	48
Nursing/ Midwifery other	7	8	5	10	10	-3	+5	+5	+2	+3	27.24%	12
Nursing & Midwifery	921	929	883	1,027	1,025	-46	+142	+142	+96	+104	10.28%	1,203
Therapy Professions	189	226	220	228	232	-6	+12	+12	+6	+43	2.79%	259
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	7.69%	15
Social Care	766	862	854	856	853	-8	-1	-1	-9	+86	-1.04%	1,037
Pharmacy	6	7	8	11	11	+1	+3	+3	+4	+4	47.95%	14
Psychologists	41	49	51	55	52	+2	+1	+1	+3	+11	6.22%	59
Social Workers	49	60	60	71	71	+1	+11	+11	+12	+22	19.83%	82
H&SC, Other	14	11	11	12	11	-1	-0	-0	-1	-3	-8.06%	14
Health & Social Care Professionals	1,082	1,228	1,218	1,246	1,243	-10	+25	+25	+16	+161	1.28%	1,480
Management (VIII & above)	36	41	44	50	49	+3	+5	+5	+8	+13	20.56%	50
Administrative/ Supervisory (V to VII)	102	125	156	180	184	+31	+28	+28	+59	+82	47.14%	195
Clerical (III & IV)	160	160	162	175	175	+2	+13	+13	+16	+16	9.78%	225
Management & Administrative	297	326	362	405	408	+36	+46	+46	+83	+111	25.46%	470
Support	277	215	199	210	204	-16	+5	+5	-12	-73	-5.35%	269
Maintenance/ Technical	29	27	29	33	32	+2	+3	+3	+5	+3	17.29%	34
General Support	306	243	228	243	236	-14	+8	+8	-7	-70	-2.81%	303
Health Care Assistants	1,049	1,087	1,130	1,203	1,225	+43	+94	+94	+137	+176	12.61%	1,496
Care, other	132	139	117	125	121	-23	+4	+4	-19	-12	-13.48%	145
Patient & Client Care	1,181	1,227	1,247	1,328	1,345	+20	+98	+99	+118	+164	9.65%	1,641



HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	12,144	13,642	14,226	14,856	14,807	+584	+581	-49	+1,165	+2,663	8.54%	16,680
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	14.13%	4,773
Beaumont Hospital	3,607	4,088	4,244	4,349	4,328	+156	+84	-22	+240	+721	5.86%	4,708
Rotunda Hospital	892	988	1,003	1,057	1,020	+15	+17	-38	+32	+128	3.24%	1,183
Cappagh National Orthopaedic Hospital	426	500	531	539	543	+31	+12	+3	+42	+116	8.48%	603
Beaumont St. Joseph's	107	118	118	117	118	-0	+1	+1	+1	+11	0.46%	131
Beaumont Rockfield	131	140	138	133	132	-2	-6	-1	-8	+1	-5.42%	137
St. John of God Drumcar	647	655	658	703	696	+3	+39	-7	+41	+50	6.29%	823
St. Michael's House Dublin	1,431	1,449	1,463	1,454	1,470	+14	+7	+16	+21	+40	1.42%	1,800
Avista Dublin	1,034	1,078	1,098	1,150	1,153	+20	+55	+3	+75	+119	7.00%	1,356
St. Vincent's Fairview	206	185	134	134	132	-52	-2	-2	-53	-74	-28.80%	159
Incorporated Orthopaedic Hospital	226	273	290	302	305	+17	+14	+3	+31	+79	11.42%	359
Central Remedial Clinic	278	340	330	330	328	-10	-1	-2	-11	+50	-3.31%	380
St Francis Hospice				213	213		+213	-0	+213	+213	-100.00%	268

HSE Dublin & North East Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	24,234	27,907	28,924	29,435	29,360	+1,017	+436	+436	+1,453	+5,126	5.21%	32,991
Consultant Anaesthesia	106	120	128	131	131	+8	+3	+3	+11	+25	9.56%	141
Consultant Dentistry	1	1	1	2	2	-0	+1	+1	+1	+1	81.82%	2
Consultant Emergency Medicine	24	30	39	42	44	+9	+6	+6	+15	+21	48.89%	49
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	309	310	+28	+17	+17	+46	+113	17.25%	344
Consultant Obstetrics & Gynaecology	36	43	46	50	47	+3	+0	+0	+3	+11	8.08%	53
Consultant Paediatrics	21	22	24	26	25	+2	+1	+1	+3	+4	12.87%	26
Consultant Pathology	66	78	75	83	82	-4	+7	+7	+3	+15	4.11%	88
Consultant Psychiatry	106	111	119	119	116	+9	-4	-4	+5	+9	4.59%	131
Consultant Radiology	61	65	70	75	75	+5	+5	+5	+10	+14	16.17%	81
Consultant Surgery	127	152	169	175	175	+16	+6	+6	+23	+48	14.89%	197
Consultants	747	889	968	1,019	1,012	+79	+44	+44	+123	+265	13.85%	1,119
Registrar	512	620	643	684	640	+23	-3	-3	+20	+128	3.22%	660
Senior Registrar	51	56	52	50	59	-4	+7	+7	+2	+8	3.85%	62
Specialist Registrar	286	344	354	387	404	+10	+50	+50	+60	+117	17.34%	413
Registrars	850	1,021	1,049	1,121	1,103	+28	+54	+54	+82	+253	8.01%	1,135
Interns	185	203	209	209	204	+6	-4	-4	+2	+20	0.81%	205
Senior House Officer	551	626	721	674	698	+95	-23	-23	+72	+147	11.56%	715
SHO/ Interns	736	828	930	883	902	+101	-27	-27	+74	+166	8.92%	920
Dentists	61	60	61	55	56	+0	-4	-4	-4	-5	-6.69%	67
Other Medical	55	52	47	50	48	-5	+1	+1	-4	-8	-7.02%	68
Medical/ Dental, other	116	112	107	105	104	-5	-3	-3	-8	-12	-6.84%	135
Medical & Dental	2449	2850	3054	3128	3122	+204	+67	+67	+271	+673	9.52%	3,309
Clinical Nurse/ Midwife Manager 1	403	443	452	440	455	+9	+2	+2	+11	+51	2.58%	493
Clinical Nurse/ Midwife Manager 2	936	1,169	1,227	1,245	1,232	+58	+4	+4	+63	+296	5.37%	1,359
Clinical Nurse/ Midwife Manager 3	154	189	197	197	200	+8	+3	+3	+11	+46	5.86%	209
Director Nursing/Midwifery, Assistant	196	251	276	267	259	+25	-18	-18	+7	+62	2.91%	279
Director of Nursing/Midwifery	55	63	67	67	65	+3	-1	-1	+2	+11	3.23%	66
Nurse/ Midwife Manager	1,744	2,116	2,220	2,216	2,211	+104	-9	-9	+95	+467	4.47%	2,406
Advanced Nurse/ Midwife Practitioner	69	116	147	166	167	+31	+20	+20	+51	+98	43.67%	174
Adv. Nurse/ Midwife, Candidate	31	92	104	102	104	+12	-1	-1	+12	+73	12.87%	105
Clinical Nurse/ Midwife Spec., Candidate			3	5	5	+3	+2	+2	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	361	495	524	574	573	+29	+48	+48	+77	+212	15.63%	643
Nurse/ Midwife Specialist & AN/MP	461	703	778	847	848	+75	+70	+70	+145	+387	20.62%	927
Staff Midwives	292	307	294	312	303	-13	+10	+10	-3	+11	-1.09%	364
Staff Nurse [Intellectual Disability]	581	552	563	588	596	+10	+34	+34	+44	+16	7.95%	696
Staff Nurse [Psychiatric]	570	567	522	535	526	-46	+4	+4	-42	-44	-7.36%	565
Staff Nurses [General/ Children's]	4,154	4,792	5,135	5,306	5,304	+343	+169	+169	+513	+1,150	10.70%	5,747
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,740	6,730	+295	+217	+217	+512	+1,133	8.23%	7,372
Public Health Nurse	315	329	328	330	325	-1	-3	-3	-4	+10	-1.08%	400
Public Health Nurse	315	329	328	330	325	-1	-3	-3	-4	+10	-1.08%	400
Nursing/ Midwifery awaiting registration	84	84	72	5	2	-12	-70	-70	-82	-82	-97.63%	2
Post-registration Nurse/ Midwife Student	71	62	49	24	21	-13	-28	-28	-41	-50	-66.08%	22
Pre-registration Nurse/ Midwife Intern	27	21	29	191	180	+7	+152	+152	+159	+153	748.73%	363
Nursing/ Midwifery Student	182	168	150	219	203	-18	+53	+53	+36	+21	21.21%	387
Nursing Education/Clinical	85	87	86	83	81	-0	-6	-6	-6	-5	-7.10%	92
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	87	86	83	81	-0	-6	-6	-6	-31	-7.10%	92
Nursing & Midwifery	8411	9621	10075	10435	10398	+455	+322	+322	+777	+1,987	8.08%	11,584
Dietitians	112	169	192	196	193	+24	+1	+1	+25	+82	14.70%	223
Occupational Therapists	377	461	456	460	462	-5	+7	+7	+2	+85	0.37%	517
Orthoptists	9	9	10	9	9	+2	-1	-1	+0	-0	5.29%	12
Physiotherapists	472	561	565	559	554	+4	-10	-10	-6	+83	-1.15%	642
Podiatrists & Chiropodists	14	26	25	27	25	-0	-1	-1	-1	+11	-3.18%	30



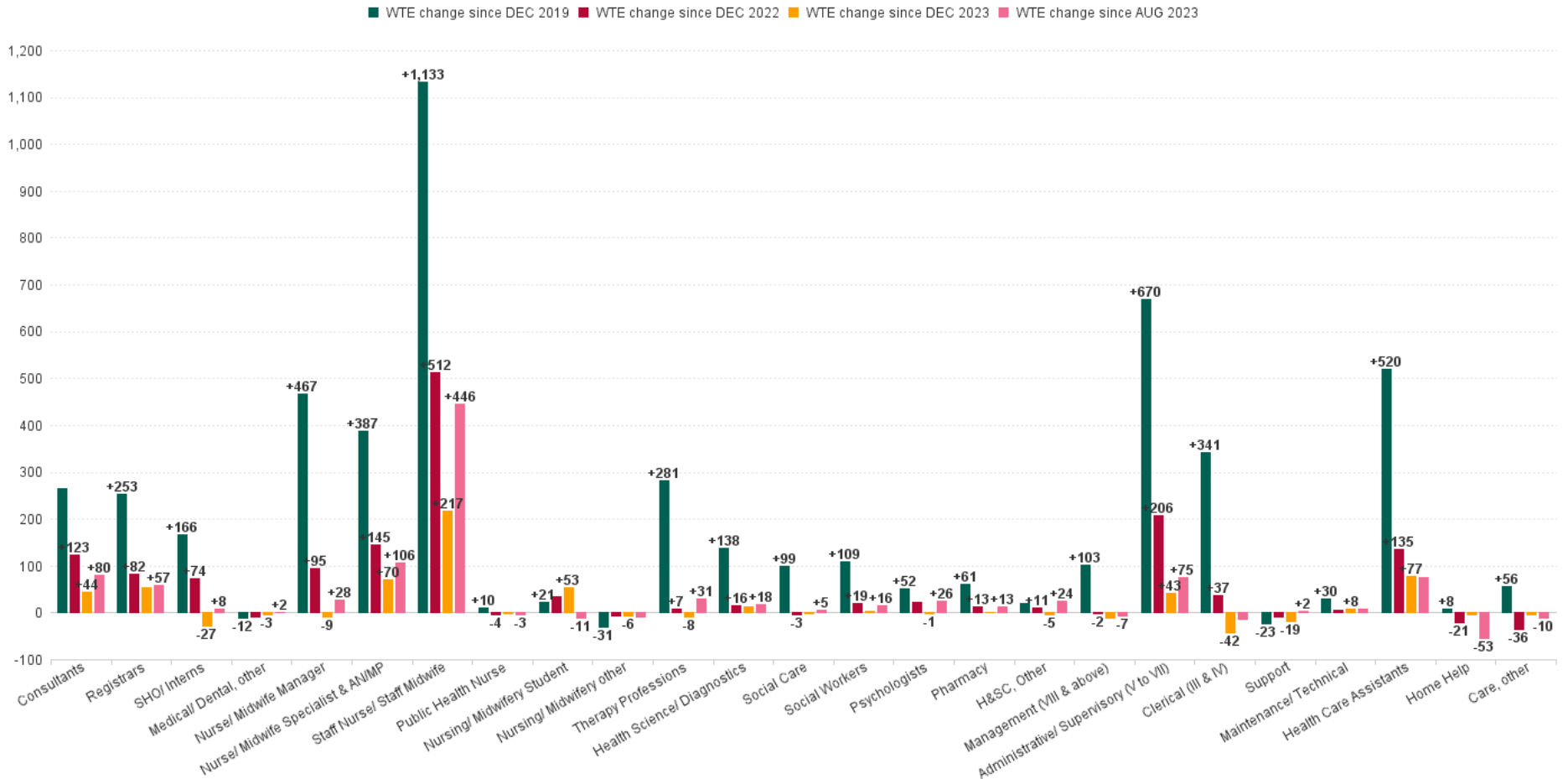
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	24,234	27,907	28,924	29,435	29,360	+1,017	+436	+436	+1,453	+5,126	5.21%	32,991
Speech & Language Therapists	258	291	282	281	279	-9	-3	-3	-12	+21	-4.21%	325
Therapy Professions	1,242	1,515	1,530	1,532	1,523	+15	-8	-8	+7	+281	0.49%	1,749
Audiology	22	25	26	24	23	+1	-2	-2	-1	+1	-5.73%	25
Biochemists	26	26	25	25	24	-2	-0	-0	-2	-1	-6.71%	25
Cardiac Physiologists	52	59	61	60	60	+2	-1	-1	+1	+8	1.62%	65
Clinical Engineering	37	40	44	43	42	+5	-3	-3	+2	+5	4.24%	42
E.C.G. Technicians	2	3	3	2	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	393	415	419	425	426	+4	+7	+7	+11	+33	2.65%	466
Neuro-Physiologists	13	12	12	11	11	+0	-1	-1	-1	-2	-9.33%	12
Perfusionists	4	5	3	3	3	-2	-0	-0	-2	-1	-43.78%	4
Phlebotomists	44	60	61	64	65	+1	+4	+4	+5	+21	8.92%	83
Physicists	26	23	24	26	27	+1	+3	+3	+4	+1	16.83%	27
Radiographers	268	333	323	328	328	-10	+5	+5	-5	+59	-1.59%	352
Respiratory Physiologists	15	25	29	27	30	+3	+2	+2	+5	+16	20.76%	32
Vascular Physiologists	11	11	12	13	12	+0	+0	+0	+0	+0	3.49%	13
Health Science/ Diagnostics	914	1,036	1,040	1,053	1,052	+4	+12	+12	+16	+138	1.58%	1,149
Social Care	786	888	887	888	885	-1	-2	-2	-3	+99	-0.32%	1,074
Social Care	786	888	887	888	885	-1	-2	-2	-3	+99	-0.32%	1,074
Pharmacists	141	165	175	172	173	+10	-2	-2	+8	+32	4.63%	196
Pharmacy Technicians	74	98	101	102	104	+3	+3	+3	+6	+30	5.69%	115
Pharmacy	215	264	276	274	277	+13	+0	+0	+13	+61	5.02%	311
Psychologists	257	286	310	314	309	+23	-1	-1	+22	+52	7.76%	342
Psychologists	257	286	310	314	309	+23	-1	-1	+22	+52	7.76%	342
Social Workers	286	376	392	395	395	+16	+3	+3	+19	+109	5.11%	439
Social Workers	286	376	392	395	395	+16	+3	+3	+19	+109	5.11%	439
Counsellor Therapists	69	67	77	75	77	+10	+0	+0	+10	+8	14.56%	83
Dental Hygienists	14	15	14	14	14	-1	+0	+0	-1	+0	-3.44%	17
HSCP Trainees/Students	11	12	13	6	6	+1	-7	-7	-6	-5	-50.33%	6
Other Health & Social Care	40	39	48	54	53	+10	+5	+5	+14	+13	36.96%	63
Play Therapists/ Specialists	4	4	5	5	5	+1	-0	-0	+0	+1	7.04%	6
Vaccinators		11	7	4	4	-4	-3	-3	-7	+4	-62.54%	8
H&SC, Other	138	148	164	159	159	+16	-5	-5	+11	+20	7.59%	183
Health & Social Care Professionals	3839	4513	4600	4615	4599	+87	-0	-0	+87	+760	1.92%	5,247
Executive Management	42	57	56	59	55	-1	-0	-0	-2	+13	-3.46%	56
Senior Management (VIII & GM)	207	296	308	294	297	+12	-11	-11	+0	+90	0.14%	304
Management (VIII & above)	249	354	364	353	352	+10	-12	-12	-2	+103	-0.45%	360
Middle Management (V-VII)	865	1,328	1,493	1,537	1,537	+165	+44	+44	+209	+672	15.73%	1,631
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-18.88%	11
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,548	1,548	+164	+43	+43	+206	+670	15.38%	1,642
General Administrative (III & IV)	2,205	2,510	2,589	2,562	2,547	+79	-42	-42	+37	+341	1.46%	2,922
Clerical (III & IV)	2,205	2,510	2,589	2,562	2,547	+79	-42	-42	+37	+341	1.46%	2,922
Management & Administrative	3333	4206	4458	4462	4447	+253	-11	-11	+241	+1,114	5.74%	4,924
Catering	211	189	607	657	645	+417	+39	+39	+456	+434	241.04%	738
Household Services	920	888	469	426	421	-419	-49	-49	-468	-499	-52.65%	534
Other Labs & Associated	84	151	141	141	138	-11	-3	-3	-14	+54	-9.01%	147
Other Support	280	231	226	224	222	-5	-5	-5	-9	-58	-4.02%	255
Portering	362	382	409	404	408	+27	-1	-1	+26	+46	6.92%	434
Support	1,856	1,841	1,852	1,852	1,833	+11	-19	-19	-8	-23	-0.44%	2,108
Maintenance	170	190	188	190	190	-2	+2	+2	-0	+20	-0.12%	195
Technical Services	10	14	15	21	21	+1	+6	+6	+7	+11	48.45%	21
Maintenance/ Technical	180	204	202	211	210	-1	+8	+8	+7	+30	3.19%	216
General Support	2036	2045	2054	2063	2043	+9	-11	-11	-2	+8	-0.07%	2,324
Attendant/ Aide	481	434	432	401	391	-2	-41	-41	-43	-90	-9.88%	476
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,395	3,435	+14	+123	+123	+137	+519	4.15%	3,967
Health & Social Care Assistants	56	105	151	156	147	+46	-4	-4	+41	+91	39.26%	161
Health Care Assistants	3,453	3,838	3,896	3,952	3,973	+58	+77	+77	+135	+520	3.53%	4,604
Home Helps	329	358	341	337	337	-17	-4	-4	-21	+8	-5.86%	486



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	24,234	27,907	28,924	29,435	29,360	+1,017	+436	+436	+1,453	+5,126	5.21%	32,991
Home Help	329	358	341	337	337	-17	-4	-4	-21	+8	-5.86%	486
Health Promotion	2	51	49	45	47	-2	-3	-3	-4	+45	-8.15%	51
Home Care Services	24	28	19	19	21	-9	+2	+2	-7	-3	-24.80%	23
Other Care Grades	233	280	271	267	263	-10	-7	-7	-17	+30	-6.09%	302
Pastoral Care	34	33	32	34	34	-1	+3	+3	+1	+1	4.27%	49
Workshop Services	93	85	75	78	76	-10	+1	+1	-9	-17	-10.95%	88
Care, other	385	477	445	443	441	-32	-4	-4	-36	+56	-7.56%	513
Patient & Client Care	4166	4672	4682	4732	4751	+9	+69	+69	+78	+584	1.67%	5,603



WTE Change by Staff Group



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,360	32,991	1:0.9	21.31%	78.69%	1:0.9	1:0.9	86.09%	16.75%	69.34%	75.17%	24.83%	89.23%	71.36%
Consultants	1,012	1,119	1:0.9	57.46%	42.54%	1:0.9	1:0.9	83.47%	47.54%	35.92%	88.38%	11.62%	90.98%	84.87%
Registrars	1,103	1,135	1:1	50.04%	49.96%	1:1	1:1	2.29%	1.32%	0.97%	97.89%	2.11%	98.94%	96.83%
SHO/ Interns	902	920	1:1	40.43%	59.57%	1:1	1:1	1.09%	0.33%	0.76%	99.46%	0.54%	100.00%	99.09%
Medical/ Dental, other	104	135	1:0.8	29.63%	70.37%	1:0.8	1:0.8	91.11%	23.70%	67.41%	57.04%	42.96%	60.00%	55.79%
Medical & Dental	3,122	3,309	1:0.9	49.05%	50.95%	1:0.9	1:0.9	33.03%	17.59%	15.44%	93.44%	6.56%	95.07%	91.87%
Nurse/ Midwife Manager	2,211	2,406	1:0.9	11.97%	88.03%	1:1	1:0.9	97.51%	11.51%	85.99%	81.13%	18.87%	97.22%	78.94%
Nurse/ Midwife Specialist & AN/MP	848	927	1:0.9	11.11%	88.89%	1:1	1:0.9	98.81%	11.11%	87.70%	81.12%	18.88%	97.09%	79.13%
Staff Nurse/ Staff Midwife	6,730	7,372	1:0.9	12.06%	87.94%	1:1	1:0.9	96.38%	11.50%	84.88%	80.30%	19.70%	93.59%	78.48%
Public Health Nurse	325	400	1:0.8	0.75%	99.25%	1:1	1:0.8	99.00%	0.75%	98.25%	68.75%	31.25%	100.00%	68.51%
Public Health Nurse	325	400	1:0.8	0.75%	99.25%	1:1	1:0.8	99.00%	0.75%	98.25%	68.75%	31.25%	100.00%	68.51%
Pre-registration Nurse/ Midwife Intern	180	363	1:0.5	8.26%	91.74%	1:0.5	1:0.5	0.55%		0.55%	72.45%	27.55%	90.00%	70.87%
Nursing/ Midwifery awaiting registration	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	21	22	1:1		100.00%	1:	1:1	63.64%		63.64%	100.00%			100.00%
Nursing/ Midwifery Student	203	387	1:0.5	8.01%	91.99%	1:0.5	1:0.5	4.39%		4.39%	74.16%	25.84%	90.32%	72.75%
Nursing/ Midwifery other	81	92	1:0.9	4.35%	95.65%	1:1	1:0.9	97.83%	4.35%	93.48%	73.91%	26.09%	100.00%	72.73%
Nursing & Midwifery	10,398	11,584	1:0.9	11.38%	88.62%	1:1	1:0.9	93.84%	10.66%	83.18%	79.89%	20.11%	94.61%	78.00%
Therapy Professions	1,523	1,749	1:0.9	11.61%	88.39%	1:0.9	1:0.9	94.74%	10.92%	83.82%	76.27%	23.73%	90.15%	74.45%
Health Science/ Diagnostics	1,052	1,149	1:0.9	29.42%	70.58%	1:1	1:0.9	95.13%	27.33%	67.80%	80.42%	19.58%	89.05%	76.82%
Social Care	885	1,074	1:0.8	12.38%	87.62%	1:0.9	1:0.8	91.81%	11.45%	80.35%	40.78%	59.22%	52.63%	39.11%
Social Workers	395	439	1:0.9	15.26%	84.74%	1:1	1:0.9	93.62%	14.12%	79.50%	80.87%	19.13%	94.03%	78.49%
Psychologists	309	342	1:0.9	17.54%	82.46%	1:1	1:0.9	75.15%	14.33%	60.82%	79.53%	20.47%	91.67%	76.95%
Pharmacy	277	311	1:0.9	10.93%	89.07%	1:1	1:0.9	92.93%	9.97%	82.96%	78.78%	21.22%	94.12%	76.90%
H&SC, Other	159	183	1:0.9	17.49%	82.51%	1:0.9	1:0.9	86.89%	14.75%	72.13%	68.31%	31.69%	81.25%	65.56%
Health & Social Care Professionals	4,599	5,247	1:0.9	16.52%	83.48%	1:0.9	1:0.9	92.47%	15.19%	77.28%	70.38%	29.62%	84.20%	67.65%
Management (VIII & above)	352	360	1:1	33.61%	66.39%	1:1	1:1	95.83%	31.94%	63.89%	96.94%	3.06%	97.52%	96.65%
Administrative/ Supervisory (V to VII)	1,548	1,642	1:0.9	21.50%	78.50%	1:1	1:0.9	95.31%	19.85%	75.46%	85.81%	14.19%	97.73%	82.54%
Clerical (III & IV)	2,547	2,922	1:0.9	11.64%	88.36%	1:1	1:0.9	92.20%	10.64%	81.55%	69.27%	30.73%	93.53%	66.07%
Management & Administrative	4,447	4,924	1:0.9	16.53%	83.47%	1:1	1:0.9	93.50%	15.27%	78.23%	76.81%	23.19%	95.95%	73.02%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,360	32,991	1:0.9	21.31%	78.69%	1:0.9	1:0.9	86.09%	16.75%	69.34%	75.17%	24.83%	89.23%	71.36%
Support	1,833	2,108	1:0.9	40.84%	59.16%	1:0.9	1:0.8	90.42%	36.67%	53.75%	65.32%	34.68%	85.02%	51.72%
Maintenance/ Technical	210	216	1:1	91.67%	8.33%	1:1	1:0.9	97.69%	89.35%	8.33%	87.04%	12.96%	89.90%	55.56%
General Support	2,043	2,324	1:0.9	45.57%	54.43%	1:0.9	1:0.8	91.09%	41.57%	49.53%	67.34%	32.66%	85.93%	51.78%
Health Care Assistants	3,973	4,604	1:0.9	24.89%	75.11%	1:0.9	1:0.8	87.86%	22.24%	65.62%	64.36%	35.64%	80.98%	58.85%
Home Helps	337	486	1:0.7	4.94%	95.06%	1:0.8	1:0.7	73.05%	4.12%	68.93%	21.40%	78.60%	33.33%	20.78%
Home Help	337	486	1:0.7	4.94%	95.06%	1:0.8	1:0.7	73.05%	4.12%	68.93%	21.40%	78.60%	33.33%	20.78%
Care, other	441	513	1:0.9	34.70%	65.30%	1:0.8	1:0.9	90.84%	29.04%	61.79%	67.25%	32.75%	70.22%	65.67%
Patient & Client Care	4,751	5,603	1:0.8	24.06%	75.94%	1:0.9	1:0.8	86.85%	21.29%	65.55%	60.90%	39.10%	78.71%	55.25%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 202

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,360	32,991	1:0.9	7,029	25,962	1:0.9	1:0.9	86.09%	16.75%	69.34%	75.17%	24.83%	89.23%	71.36%
Acute Hospital Services	17,312	18,998	1:0.9	4,642	14,356	1:1	1:0.9	84.28%	18.17%	66.11%	80.62%	19.38%	91.40%	77.14%
CHO Operations	360	381	1:0.9	72	309	1:1	1:0.9	96.06%	17.85%	78.22%	92.91%	7.09%	97.22%	91.91%
Disabilities	4,702	5,548	1:0.8	914	4,634	1:0.9	1:0.8	88.01%	14.80%	73.22%	60.22%	39.78%	75.27%	57.25%
Mental Health	2,115	2,340	1:0.9	613	1,727	1:1	1:0.9	84.79%	21.32%	63.46%	85.98%	14.02%	96.08%	82.40%
Older People	2,016	2,377	1:0.8	367	2,010	1:0.9	1:0.8	91.96%	14.18%	77.79%	60.79%	39.21%	84.20%	56.52%
Primary Care	2,778	3,264	1:0.9	408	2,856	1:0.9	1:0.8	88.48%	10.26%	78.22%	69.12%	30.88%	88.24%	66.39%
Community Health & Wellbeing	76	83	1:0.9	13	70	1:1	1:0.9	100.00%	15.66%	84.34%	87.95%	12.05%	100.00%	85.71%



Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.3%	-74.9	-44.6	+16.3	-9.4	-5.9	-27.9	-5.6	+2.0
Consultants	-0.7%	-6.7	-4.2	-1.0	-1.5	+0.5	-0.5		
Registrars	-1.6%	-18.5	-13.0	+0.9	-0.3	-1.6	-4.6		
SHO/ Interns	+2.1%	+18.9	+8.9		+8.3	+1.5	+0.3		
Medical/ Dental, other	-0.6%	-0.7	-0.3	-0.2		+0.0	-0.2		
Medical & Dental	-0.2%	-6.8	-8.5	-0.3	+6.5	+0.4	-5.0		
Nurse/ Midwife Manager	-0.2%	-5.5	+9.1	-3.9	-7.1	-1.5	-1.8	-0.4	
Nurse/ Midwife Specialist & AN/MP	+0.2%	+1.6	-2.4	-0.5	+2.0	+1.7	+0.8	+0.0	
Staff Nurse/ Staff Midwife	-0.2%	-10.5	-8.2	+1.1	-1.8	-0.9	-0.8	+0.0	
Public Health Nurse	-1.3%	-4.4				+0.0	-4.4		
Nursing/ Midwifery Student	-7.2%	-15.8	-15.4	-0.1	-0.3		+0.1		
Nursing/ Midwifery other	-2.6%	-2.1	-1.4	+0.0	-0.8		+0.0		
Nursing & Midwifery	-0.4%	-36.7	-18.3	-3.3	-7.9	-0.8	-6.1	-0.3	
Therapy Professions	-0.6%	-9.2	-5.0	+3.0	-2.4	+1.1	-6.0		+0.0
Health Science/ Diagnostics	-0.1%	-0.6	+0.7	+0.0		+0.0	-1.3		
Social Care	-0.3%	-2.9		-3.0	+0.1	+0.0	+0.1		
Social Workers	+0.0%	+0.2	+2.2	+1.4	-1.5	-1.3	-0.5	-0.0	
Psychologists	-1.7%	-5.4	-0.9	-3.5	-1.6	+0.0	+0.6		
Pharmacy	+1.0%	+2.8	+3.2	+0.0	+0.4	+0.0	-0.3	-0.5	
H&SC, Other	0.0%	-0.0	+0.3	-0.9	+0.1	-0.8	+0.3	+1.0	



Health & Social Care Professionals	-0.3%	-15.2	+0.4	-3.0	-5.0	-1.0	-7.2	+0.5	+0.0
Management (VIII & above)	-0.3%	-0.9	+1.9	-0.2	+0.6	-0.3	-0.9	-1.8	-0.3
Administrative/ Supervisory (V to VII)	+0.0%	+0.6	-1.4	+3.3	-0.5	+0.7	+0.2	-2.3	+0.5
Clerical (III & IV)	-0.6%	-15.1	-7.8	+2.7	-2.7	-1.4	-4.3	-1.6	+0.1
Management & Administrative	-0.3%	-15.4	-7.2	+5.8	-2.6	-1.0	-5.0	-5.7	+0.3
Support	-1.0%	-18.9	-13.3	-5.6	+0.0	+0.2	-0.1	+0.0	
Maintenance/ Technical	-0.4%	-0.8	-0.0	-0.9	+0.1	+0.0	+0.0	+0.0	
General Support	-1.0%	-19.7	-13.3	-6.6	+0.1	+0.2	-0.1	+0.0	
Health Care Assistants	+0.5%	+20.8	+1.1	+26.8	+0.0	-4.7	-2.4		
Home Help	0.0%	-0.1		+0.9		-1.0			
Care, other	-0.4%	-1.8	+1.3	-3.9	-0.7	+2.0	-2.1		+1.7
Patient & Client Care	+0.4%	+19.0	+2.3	+23.7	-0.6	-3.7	-4.5		+1.7



Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.2%	+915.3	+660.2	+142.5	-10.2	-64.1	+170.0	+18.3	-1.6
Consultants	+8.6%	+79.9	+73.0	+1.3	+5.0	-0.5	+1.1		
Registrars	+5.5%	+57.4	+46.7	+1.7	-5.0	+1.9	+12.1		
SHO/ Interns	+0.9%	+8.3	-8.0	-2.0	+14.3	-0.0	+4.0		
Medical/ Dental, other	+1.7%	+1.8	+0.6	-1.1		+0.0	+2.3		
Medical & Dental	+5.0%	+147.4	+112.4	-0.2	+14.3	+1.4	+19.4		
Nurse/ Midwife Manager	+1.3%	+28.2	+49.6	-14.0	-18.6	-2.0	+14.7	-1.6	
Nurse/ Midwife Specialist & AN/MP	+14.3%	+106.4	+50.1	+2.6	+12.7	+3.9	+36.1	+1.0	
Staff Nurse/ Staff Midwife	+7.1%	+445.7	+319.2	+48.8	+16.8	+11.7	+49.3	-0.1	
Public Health Nurse	-1.0%	-3.3		-1.0		-1.0	-1.3		
Nursing/ Midwifery Student	-5.2%	-11.1	-5.4	-0.7	-0.2		-4.9		
Nursing/ Midwifery other	-10.0%	-9.0	-7.8	+0.2	-0.9		+0.5	-1.0	
Nursing & Midwifery	+5.7%	+556.8	+405.7	+35.9	+9.9	+12.7	+94.3	-1.7	
Therapy Professions	+2.1%	+30.7	+41.5	+6.8	-5.3	-11.7	-0.6		+0.0
Health Science/ Diagnostics	+1.7%	+17.7	+20.7	+0.0		+0.0	-3.1		
Social Care	+0.6%	+5.4		+0.6	+0.2	+0.0	+4.5		
Social Workers	+4.3%	+16.2	+6.8	+11.7	-6.1	+0.7	+6.3	-3.1	
Psychologists	+9.2%	+25.9	+4.6	+4.9	+3.0	+0.0	+13.4		
Pharmacy	+5.0%	+13.3	+9.5	-1.0	+1.8	+1.9	-0.4	+1.5	
H&SC, Other	+17.9%	+24.2	+14.5	+0.9	+0.6	+2.3	+5.0	+1.0	



Health & Social Care Professionals	+3.0%	+133.3	+97.5	+23.9	-5.8	-6.8	+25.1	-0.6	+0.0
Management (VIII & above)	-1.8%	-6.5	+4.6	+5.7	-0.1	-3.6	-9.2	-3.2	-0.7
Administrative/ Supervisory (V to VII)	+5.1%	+74.6	+41.2	+11.7	-3.8	+0.1	+11.5	+15.2	-1.2
Clerical (III & IV)	-0.6%	-14.5	+2.8	-0.4	-13.9	+0.5	-11.7	+7.5	+0.7
Management & Administrative	+1.2%	+53.6	+48.6	+17.0	-17.9	-3.1	-9.3	+19.6	-1.2
Support	+0.1%	+2.2	-5.5	-5.7	+3.7	-2.1	+11.7	+0.0	
Maintenance/ Technical	+4.6%	+9.3	+4.2	+2.4	-0.3	+0.0	+2.0	+1.0	
General Support	+0.6%	+11.5	-1.2	-3.3	+3.4	-2.1	+13.7	+1.0	
Health Care Assistants	+2.0%	+76.3	-5.5	+75.4	-13.5	-13.0	+32.9		
Home Help	-13.6%	-53.2		-2.7		-50.5			
Care, other	-2.3%	-10.4	+2.9	-3.5	-0.6	-2.6	-6.2		-0.4
Patient & Client Care	+0.3%	+12.7	-2.6	+69.3	-14.1	-66.2	+26.7		-0.4



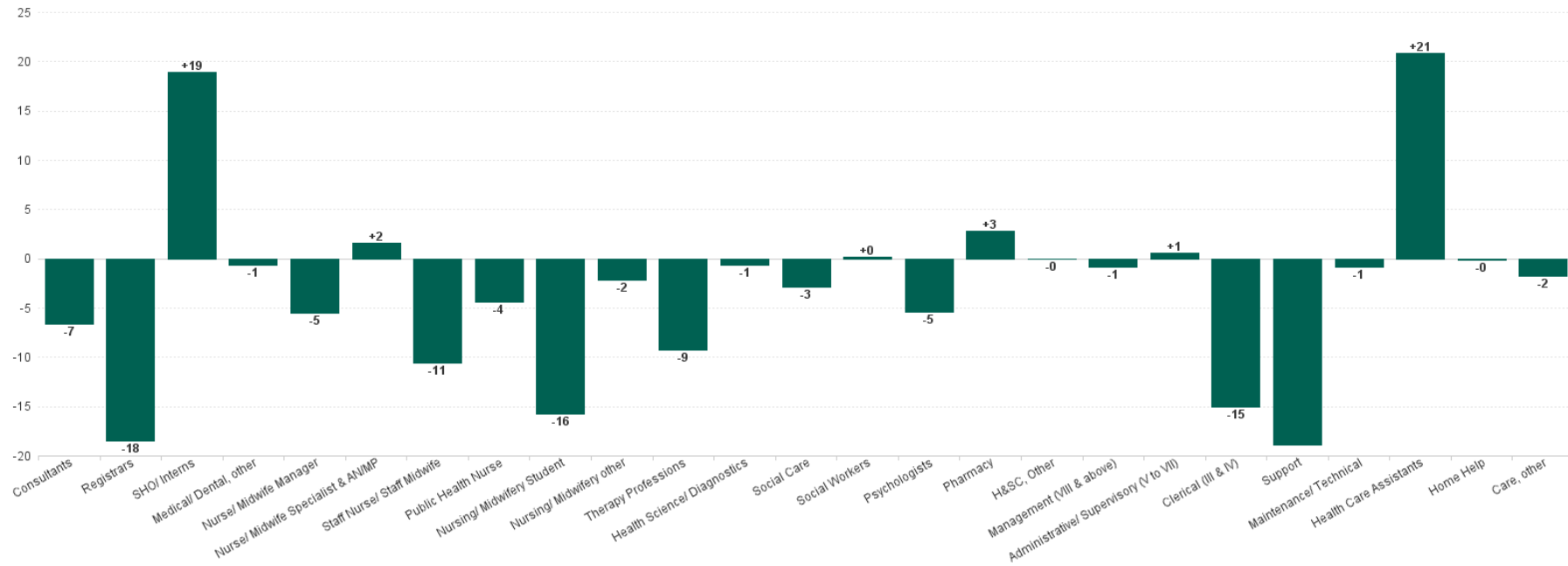
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.5%	+436.4	+310.8	+68.4	-40.9	-20.0	+146.4	-15.7	-12.6
Consultants	+4.5%	+44.0	+48.7	-1.0	-3.8	-0.5	+0.5		
Registrars	+5.1%	+53.7	+37.4	+2.5	-4.6	+0.9	+17.5		
SHO/ Interns	-3.0%	-27.5	-30.6	-2.0	+3.2	+1.0	+1.0		
Medical/ Dental, other	-2.7%	-2.9	+0.8	-1.2		+0.0	-2.6		
Medical & Dental	+2.2%	+67.2	+56.3	-1.7	-5.2	+1.4	+16.4		
Nurse/ Midwife Manager	-0.4%	-9.2	+26.0	-17.3	-24.9	-1.6	+9.2	-0.6	
Nurse/ Midwife Specialist & AN/MP	+9.0%	+70.1	+27.4	+1.4	+6.7	+2.2	+31.4	+1.0	
Staff Nurse/ Staff Midwife	+3.3%	+216.6	+135.5	+18.3	+6.1	+5.6	+51.6	-0.4	
Public Health Nurse	-0.8%	-2.6		-1.0		+0.0	-1.7		
Nursing/ Midwifery Student	+35.6%	+53.4	+40.5	+10.1	+21.8		-19.0		
Nursing/ Midwifery other	-6.8%	-5.8	-6.1	-0.3	-0.9		+1.4		
Nursing & Midwifery	+3.2%	+322.4	+223.3	+11.2	+8.7	+6.2	+72.9	+0.0	
Therapy Professions	-0.5%	-7.6	+13.3	+7.3	-6.7	-9.1	-12.5		+0.1
Health Science/ Diagnostics	+1.2%	+12.0	+14.4	+0.0		+0.0	-2.4		
Social Care	-0.3%	-2.2		-1.5	-0.3	+0.0	-0.5		
Social Workers	+0.8%	+3.0	+2.4	+4.8	-5.6	-0.8	+7.0	-4.8	
Psychologists	-0.3%	-0.9	-0.2	-2.2	-2.1	+0.0	+3.7		
Pharmacy	+0.1%	+0.3	+0.7	-1.0	+0.2	+1.0	-0.1	-0.5	
H&SC, Other	-3.0%	-4.9	-3.6	-1.0	-0.2	-0.3	-0.8	+1.0	



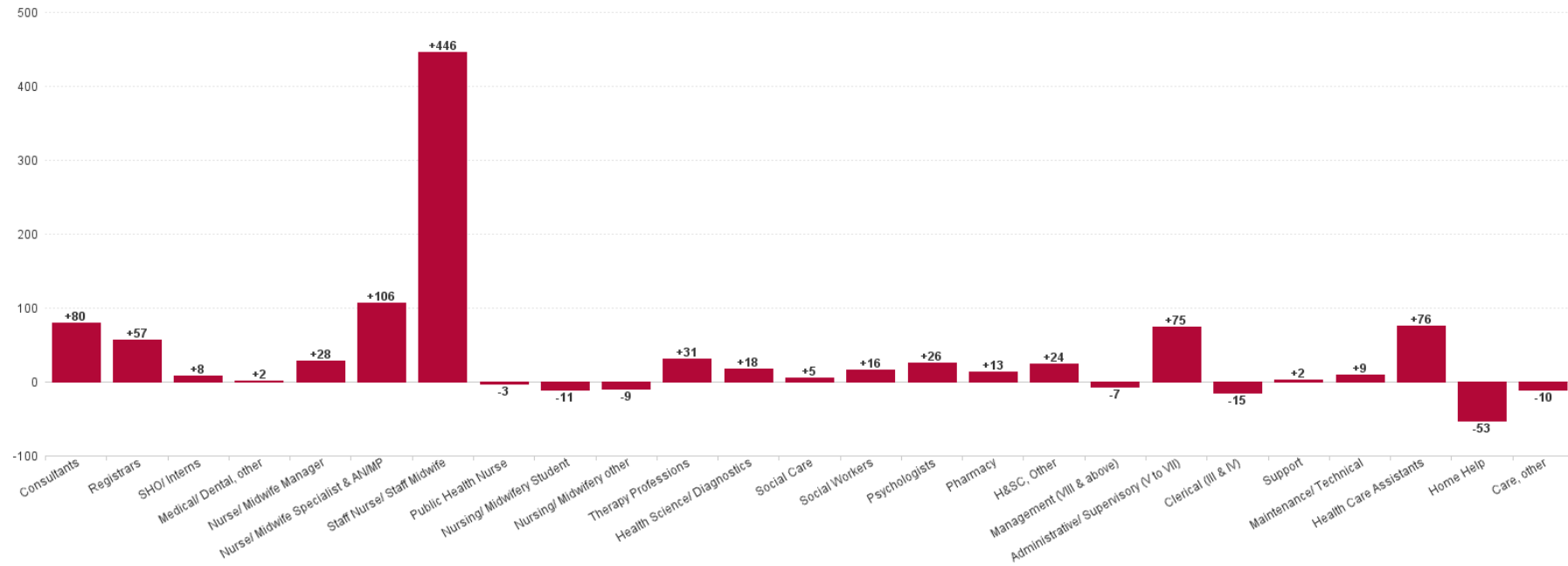
Health & Social Care Professionals	0.0%	-0.2	+27.0	+6.3	-14.6	-9.1	-5.6	-4.2	+0.1
Management (VIII & above)	-3.2%	-11.8	-2.3	+2.4	-0.1	-2.9	-0.7	-5.0	-3.3
Administrative/ Supervisory (V to VII)	+2.8%	+42.7	+21.3	+5.0	-4.2	+0.7	+28.3	-3.2	-5.2
Clerical (III & IV)	-1.6%	-42.1	-8.0	-9.1	-11.1	-6.0	-2.8	-4.3	-0.8
Management & Administrative	-0.3%	-11.2	+11.1	-1.7	-15.4	-8.3	+24.8	-12.5	-9.3
Support	-1.0%	-18.6	-20.4	-5.8	+3.8	-5.5	+9.3	+0.0	
Maintenance/ Technical	+3.9%	+8.0	+3.7	+0.0	+1.2	+0.0	+3.0	+1.0	-1.0
General Support	-0.5%	-10.6	-16.7	-5.8	+5.1	-5.5	+12.3	+1.0	-1.0
Health Care Assistants	+2.0%	+77.1	+9.7	+58.0	-17.8	-2.0	+29.3		
Home Help	-1.1%	-3.9		+1.2		-5.1			
Care, other	-1.0%	-4.3	+0.1	+1.0	-1.7	+2.4	-3.9		-2.3
Patient & Client Care	+1.5%	+68.9	+9.8	+60.2	-19.5	-4.8	+25.5		-2.3



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

