

HSE Dublin & North East: MAR 2025

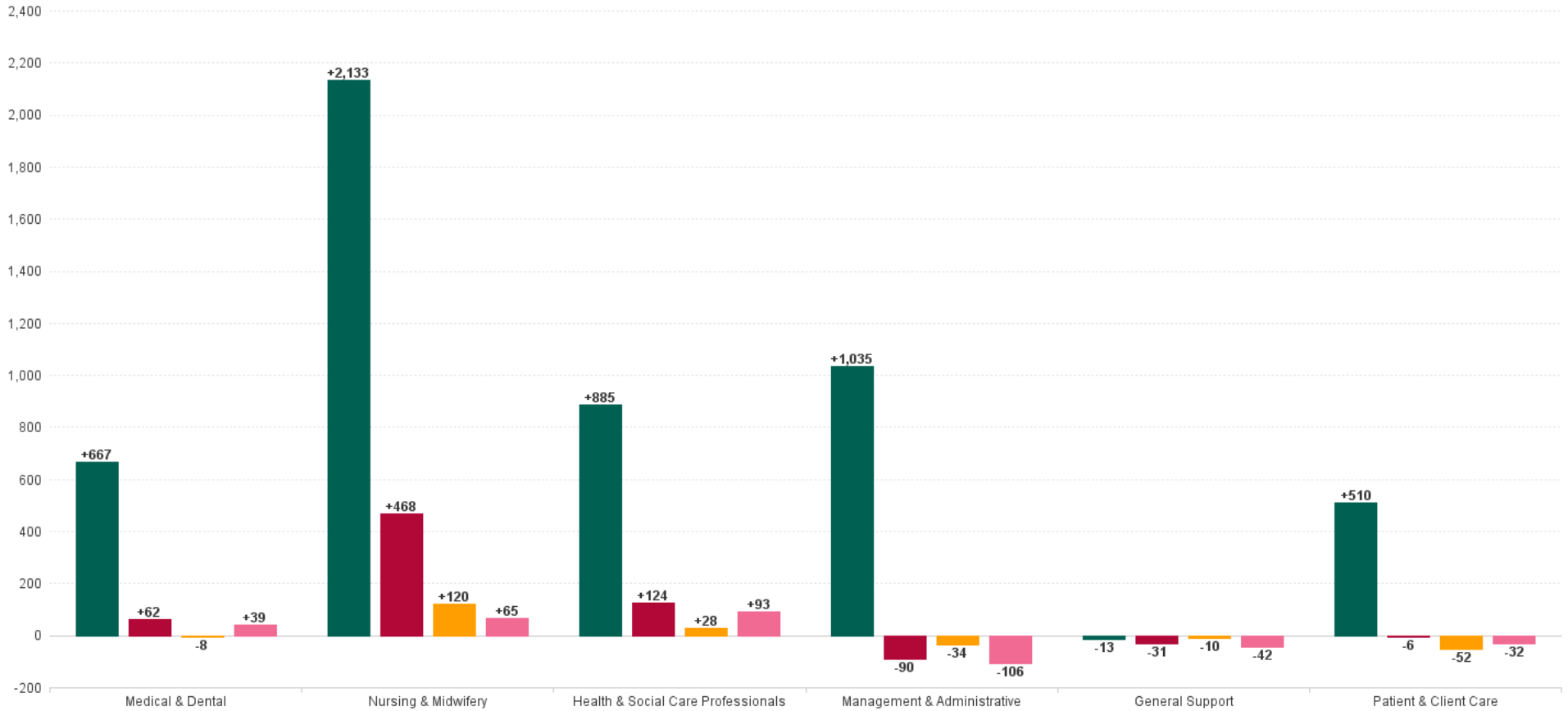
Employment Report by Staff Group

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	-65	+527	+5,217	1.82%	33,070
Consultants	747	968	1,030	1,034	1,041	+62	+10	+7	+72	+293	7.45%	1,148
Medical/ Dental, other	116	107	107	105	105	-0	-2	+0	-2	-12	-2.17%	142
Registrars	850	1,049	1,079	1,082	1,077	+30	-2	-4	+28	+228	2.70%	1,101
SHO/ Interns	736	930	907	895	893	-23	-14	-1	-37	+157	-3.94%	927
Medical & Dental	2,449	3,054	3,123	3,114	3,116	+69	-8	+1	+62	+667	2.01%	3,318
Nurse/ Midwife Manager	1,744	2,220	2,208	2,220	2,217	-12	+9	-4	-3	+473	-0.15%	2,401
Nurse/ Midwife Specialist & AN/MP	461	778	864	872	878	+86	+13	+6	+100	+417	12.80%	957
Nursing/ Midwifery other	112	86	83	88	91	-4	+8	+3	+4	-21	5.17%	104
<i>Nursing/ Midwifery awaiting registration</i>	84	72	39	14	13	-34	-26	-2	-60	-71	-82.71%	13
<i>Post-registration Nurse/ Midwife Student</i>	71	49	31	31	30	-18	-1	-1	-19	-40	-38.10%	31
<i>Pre-registration Nurse/ Midwife Intern</i>	27	29	28	192	193	-0	+165	+1	+164	+166	573.88%	386
Nursing/ Midwifery Student	182	150	98	237	236	-52	+138	-1	+86	+54	57.27%	430
Public Health Nurse	315	328	326	321	322	-2	-4	+1	-6	+7	-1.89%	391
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,837	6,801	+332	-45	-36	+288	+1,204	4.42%	7,445
Nursing & Midwifery	8,411	10,075	10,424	10,575	10,544	+348	+120	-31	+468	+2,133	4.65%	11,728
Health Science/ Diagnostics	914	1,040	1,082	1,088	1,095	+42	+12	+7	+54	+181	5.23%	1,183
H&SC, Other	138	164	168	170	169	+4	+1	-1	+5	+30	3.05%	191
Pharmacy	215	276	279	287	286	+2	+7	-1	+10	+71	3.45%	318
Psychologists	257	310	319	316	317	+9	-2	+1	+7	+60	2.33%	350
Social Care	786	887	898	896	893	+11	-5	-3	+5	+107	0.61%	1,094
Social Workers	286	392	404	402	406	+12	+2	+4	+14	+120	3.55%	448
<i>Dietitians</i>	112	192	198	198	202	+6	+4	+4	+9	+90	4.92%	230
<i>Occupational Therapists</i>	377	456	456	465	468	+1	+12	+4	+13	+91	2.77%	523
<i>Orthoptists</i>	9	10	10	9	9	-0	-1	-0	-2	-1	-16.20%	12
<i>Physiotherapists</i>	472	565	571	573	573	+6	+2	+0	+8	+101	1.49%	660
<i>Podiatrists & Chiropodists</i>	14	25	25	25	24	-0	-1	-1	-2	+10	-6.04%	27
<i>Speech & Language Therapists</i>	258	282	285	286	283	+3	-2	-3	+1	+25	0.43%	328
Therapy Professions	1,242	1,530	1,545	1,556	1,559	+15	+14	+3	+29	+317	1.86%	1,780
Health & Social Care Professionals	3,839	4,600	4,695	4,715	4,724	+96	+28	+9	+124	+885	2.70%	5,364
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,537	1,541	+20	+15	+4	+35	+662	2.34%	1,627
Clerical (III & IV)	2,205	2,589	2,519	2,480	2,465	-70	-55	-16	-124	+259	-4.80%	2,844
Management (VIII & above)	249	364	357	359	363	-7	+6	+4	-1	+113	-0.33%	374
Management & Administrative	3,333	4,458	4,402	4,376	4,368	-57	-34	-8	-90	+1,035	-2.02%	4,845
Maintenance/ Technical	180	202	210	208	206	+8	-4	-2	+4	+26	1.90%	213
Support	1,856	1,852	1,823	1,809	1,817	-28	-6	+8	-35	-39	-1.88%	2,078
General Support	2,036	2,054	2,033	2,017	2,023	-21	-10	+6	-31	-13	-1.51%	2,291
Care, other	385	445	452	444	441	+7	-11	-4	-4	+56	-1.01%	514
Health Care Assistants	3,782	4,237	4,276	4,273	4,236	+39	-41	-38	-1	+454	-0.03%	5,010
Patient & Client Care	4,166	4,682	4,728	4,717	4,676	+46	-52	-41	-6	+510	-0.12%	5,524



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2024
 ■ WTE change since MAR 2024



HSE Dublin & North East IHA by Staff Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Dublin North City and West	11,089	12,993	13,303	13,363	13,372	+310	+69	+9	+380	+2,283	2.92%	15,040
Consultants	350	473	495	496	498	+22	+3	+2	+25	+148	5.31%	571
Medical/ Dental, other	43	42	40	38	39	-2	-1	+1	-4	-4	-8.83%	58
Registrars	320	431	425	437	435	-6	+10	-2	+4	+115	0.91%	446
SHO/ Interns	316	372	388	381	375	+16	-13	-6	+3	+59	0.89%	387
Medical & Dental	1,028.2	1,318.48	1,348.29	1,351.76	1,347.07	29.81	-1.22	-4.69	28.59	318.87	2.17%	1,462
Nurse/ Midwife Manager	776	965	992	994	992	+28	-1	-2	+27	+216	2.82%	1,076
Nurse/ Midwife Specialist & AN/MP	204	329	350	355	361	+21	+11	+6	+32	+157	9.88%	387
Nursing/ Midwifery other	60	44	41	44	44	-2	+2	-0	-0	-16	-0.05%	50
Nursing/ Midwifery Student	66	62	47	88	90	-14	+43	+2	+29	+24	46.93%	164
Public Health Nurse	109	103	108	106	106	+5	-2	+1	+3	-3	2.95%	127
Staff Nurse/ Staff Midwife	2,522	2,919	3,044	3,052	3,043	+125	-1	-9	+124	+520	4.24%	3,311
Nursing & Midwifery	3,736.65	4,420.76	4,583.24	4,638.43	4,636.11	162.48	52.87	-2.32	215.35	899.45	4.87%	5,115
Health Science/ Diagnostics	415	491	513	518	522	+22	+9	+4	+32	+107	6.44%	553
H&SC, Other	85	92	95	97	96	+2	+1	-1	+4	+11	4.17%	108
Pharmacy	115	142	139	145	143	-3	+4	-2	+1	+28	0.73%	161
Psychologists	145	190	195	193	194	+5	-1	+1	+3	+49	1.82%	212
Social Care	693	788	807	810	806	+19	-2	-4	+17	+112	2.16%	992
Social Workers	152	195	201	200	201	+5	+1	+1	+6	+49	2.97%	221
Therapy Professions	594	711	732	740	742	+21	+10	+2	+31	+148	4.40%	829
Health & Social Care Professionals	2,199.07	2,609.74	2,681.23	2,702.8	2,703.81	71.49	22.59	1.01	94.07	504.74	3.60%	3,076
Administrative/ Supervisory (V to VII)	453	641	639	647	651	-2	+12	+4	+10	+198	1.57%	688
Clerical (III & IV)	880	1,019	1,006	990	986	-13	-21	-4	-33	+106	-3.27%	1,137
Management (VIII & above)	123	142	145	143	145	+4	-0	+2	+3	+23	2.46%	148
Management & Administrative	1,455.18	1,801.17	1,790.38	1,780.01	1,781.42	-10.79	-8.96	1.41	-19.75	326.24	-1.10%	1,973
Maintenance/ Technical	72	75	80	79	77	+5	-3	-2	+2	+5	2.43%	80
Support	930	881	876	862	870	-6	-6	+7	-12	-61	-1.34%	1,012
General Support	1,002.21	956.24	955.27	941.09	946.26	-0.97	-9.01	5.17	-9.98	-55.95	-1.04%	1,092
Care, other	217	205	198	195	195	-7	-4	-0	-11	-22	-5.15%	223
Health Care Assistants	1,451	1,681	1,746	1,754	1,763	+65	+17	+9	+82	+312	4.87%	2,099
Patient & Client Care	1,667.67	1,886.41	1,944.73	1,949.28	1,957.72	58.32	12.99	8.44	71.31	290.05	3.78%	2,322

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Louth Meath	5,551	6,332	6,379	6,352	6,340	+47	-38	-12	+9	+789	0.13%	7,193
Consultants	141	171	183	183	186	+12	+3	+3	+15	+45	8.73%	191
Medical/ Dental, other	34	30	28	28	28	-2	-0	-0	-3	-6	-8.32%	34
Registrars	205	235	243	240	241	+8	-2	+1	+6	+37	2.58%	246
SHO/ Interns	162	213	203	200	201	-10	-2	+1	-12	+39	-5.68%	218
Medical & Dental	541.97	650.09	657.21	652.05	656.43	7.12	-0.78	4.38	6.34	114.46	0.98%	689
Nurse/ Midwife Manager	390	483	459	466	466	-25	+7	+0	-17	+76	-3.60%	503
Nurse/ Midwife Specialist & AN/MP	104	160	168	168	165	+8	-2	-2	+5	+62	3.35%	181
Nursing/ Midwifery other	14	16	15	16	16	-1	+2	+0	+1	+3	4.56%	19
Nursing/ Midwifery Student	30	34	28	65	61	-6	+33	-4	+27	+31	78.85%	110
Public Health Nurse	94	104	100	98	100	-4	-0	+2	-4	+6	-4.17%	126
Staff Nurse/ Staff Midwife	1,328	1,496	1,608	1,592	1,594	+112	-14	+2	+98	+266	6.55%	1,781
Nursing & Midwifery	1,959.62	2,293.28	2,376.74	2,404.1	2,402.5	83.46	25.76	-1.6	109.22	442.88	4.76%	2,720
Health Science/ Diagnostics	148	167	168	170	169	+1	+1	-1	+2	+21	1.20%	186
H&SC, Other	28	36	32	31	31	-3	-1	+0	-5	+3	-12.65%	34
Pharmacy	36	50	51	50	49	+1	-1	-0	-1	+13	-1.36%	56
Psychologists	57	55	55	55	56	-0	+1	+1	+0	-2	0.47%	61
Social Care	86	86	78	73	75	-8	-3	+2	-11	-12	-12.44%	89
Social Workers	55	75	75	73	74	-0	-0	+1	-0	+19	-0.51%	82
Therapy Professions	265	329	325	324	327	-3	+1	+3	-2	+62	-0.58%	381
Health & Social Care Professionals	674.95	796.98	783.29	775.61	781.11	-13.69	-2.18	5.5	-15.87	106.16	-1.99%	889
Administrative/ Supervisory (V to VII)	140	218	214	216	215	-4	+1	-1	-3	+75	-1.21%	230
Clerical (III & IV)	580	639	602	587	583	-37	-19	-4	-55	+3	-8.69%	677
Management (VIII & above)	43	42	41	41	42	-1	+0	+0	-0	-1	-0.67%	44
Management & Administrative	762.61	898.07	856.89	844.77	839.69	-41.18	-17.2	-5.08	-58.38	77.08	-6.50%	951
Maintenance/ Technical	40	42	43	42	43	+2	-1	+0	+1	+2	2.67%	43
Support	318	338	325	317	316	-13	-9	-1	-22	-2	-6.43%	342
General Support	357.95	379.33	368.16	359.51	358.71	-11.17	-9.45	-0.8	-20.62	0.76	-5.44%	385
Care, other	107	125	143	142	140	+17	-3	-2	+15	+34	11.69%	169
Health Care Assistants	1,147	1,189	1,194	1,174	1,162	+5	-32	-13	-27	+14	-2.26%	1,390
Patient & Client Care	1,253.94	1,314.09	1,336.49	1,316.16	1,301.94	22.4	-34.55	-14.22	-12.15	48	-0.92%	1,559



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Cavan Monaghan	2,382	3,028	2,970	2,978	2,933	-58	-36	-44	-95	+551	-3.13%	3,353
Consultants	44	60	61	62	62	+1	+2	+0	+2	+18	3.44%	66
Medical/ Dental, other	15	13	16	16	16	+3	+0	+0	+3	+1	19.42%	19
Registrars	59	74	79	77	74	+5	-5	-2	+0	+15	0.46%	76
SHO/ Interns	68	85	73	73	76	-11	+2	+3	-9	+7	-10.73%	79
Medical & Dental	186.29	232.38	229.35	227.19	228.31	-3.03	-1.04	1.12	-4.07	42.02	-1.75%	240
Nurse/ Midwife Manager	176	241	232	227	228	-9	-4	+1	-13	+53	-5.26%	250
Nurse/ Midwife Specialist & AN/MP	68	119	119	121	121	+0	+2	+0	+3	+54	2.26%	134
Nursing/ Midwifery other	2	3	3	2	2	-0	-1	-0	-1	+0	-24.24%	3
Nursing/ Midwifery Student	1	9	1			-8	-1		-9	-1	-100.00%	
Public Health Nurse	46	52	50	51	50	-2	+0	-1	-2	+4	-3.95%	61
Staff Nurse/ Staff Midwife	526	664	680	680	669	+16	-11	-11	+5	+143	0.69%	764
Nursing & Midwifery	817.62	1,087.83	1,084.68	1,081.22	1,070.73	-3.15	-13.95	-10.49	-17.1	253.11	-1.57%	1,212
Health Science/ Diagnostics	74	91	92	90	90	+1	-1	+0	-1	+17	-0.90%	104
H&SC, Other	8	11	7	8	8	-4	+0	-0	-3	-0	-29.49%	11
Pharmacy	17	29	28	30	30	-1	+2	-0	+1	+12	2.51%	34
Psychologists	16	23	23	23	23	-0	+1	+0	+0	+7	0.91%	26
Social Care	5	11	11	11	10	+0	-1	-0	-1	+6	-8.45%	11
Social Workers	18	30	29	28	28	-1	-1	+0	-2	+10	-5.93%	32
Therapy Professions	137	187	183	187	184	-4	+1	-3	-2	+47	-1.30%	224
Health & Social Care Professionals	275.57	382.48	373.17	377.44	374.14	-9.31	0.97	-3.3	-8.34	98.57	-2.18%	442
Administrative/ Supervisory (V to VII)	57	118	117	116	116	-1	-1	-0	-2	+59	-1.67%	124
Clerical (III & IV)	255	278	261	264	259	-17	-2	-5	-19	+5	-6.80%	292
Management (VIII & above)	17	22	23	22	22	+1	-1	+0	-0	+5	-0.14%	22
Management & Administrative	328.25	418.06	401.61	402.09	397.14	-16.45	-4.47	-4.95	-20.92	68.89	-5.00%	438
Maintenance/ Technical	25	25	26	24	23	+1	-2	-0	-1	-1	-4.45%	24
Support	112	123	118	121	126	-4	+8	+5	+3	+14	2.72%	148
General Support	136.52	147.32	144.2	145.02	149.57	-3.12	5.37	4.55	2.25	13.05	1.53%	172
Care, other	28	32	32	30	29	-1	-3	-1	-4	+1	-11.86%	36
Health Care Assistants	611	728	705	715	685	-23	-20	-30	-43	+74	-5.88%	813
Patient & Client Care	638.2	760.07	736.77	744.56	713.43	-23.3	-23.34	-31.13	-46.64	75.23	-6.14%	849



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Dublin North County	5,120	6,099	6,299	6,370	6,356	+201	+57	-14	+257	+1,237	4.22%	7,008
Consultants	213	264	291	292	294	+27	+3	+2	+30	+82	11.37%	320
Medical/ Dental, other	24	21	20	20	20	-0	-0	+0	-1	-4	-2.91%	28
Registrars	266	308	332	328	326	+24	-6	-2	+18	+61	5.84%	333
SHO/ Interns	190	260	243	240	241	-17	-2	+1	-19	+52	-7.21%	243
Medical & Dental	692.51	853.18	886.42	881.3	881.89	33.24	-4.53	0.59	28.71	189.38	3.37%	924
Nurse/ Midwife Manager	400	501	494	500	498	-6	+4	-2	-3	+99	-0.51%	538
Nurse/ Midwife Specialist & AN/MP	86	170	225	225	227	+55	+2	+2	+57	+141	33.66%	252
Nursing/ Midwifery other	37	24	24	25	29	-0	+5	+4	+4	-8	18.11%	32
Nursing/ Midwifery Student	85	45	22	85	85	-24	+63	+0	+39	-0	86.21%	156
Public Health Nurse	66	68	67	65	65	-1	-2	-0	-3	-1	-4.16%	77
Staff Nurse/ Staff Midwife	1,221	1,433	1,512	1,514	1,494	+79	-17	-19	+62	+274	4.32%	1,588
Nursing & Midwifery	1,894.09	2,241.16	2,344.34	2,414.13	2,398.35	103.18	54.01	-15.78	157.19	504.26	7.01%	2,643
Health Science/ Diagnostics	277	290	309	309	312	+19	+3	+3	+22	+35	7.44%	339
H&SC, Other	17	24	32	33	32	+8	+0	-0	+8	+15	34.42%	36
Pharmacy	46	51	59	59	60	+7	+1	+1	+8	+14	16.41%	63
Psychologists	38	40	45	44	43	+5	-2	-1	+3	+5	8.48%	50
Social Care	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Social Workers	60	62	75	77	76	+14	+1	-0	+15	+16	23.82%	86
Therapy Professions	247	300	301	300	302	+0	+1	+2	+2	+55	0.53%	342
Health & Social Care Professionals	687.57	770.01	823.49	824.01	828.03	53.48	4.54	4.02	58.02	140.46	7.53%	918
Administrative/ Supervisory (V to VIII)	201	326	357	364	367	+32	+10	+3	+42	+166	12.81%	384
Clerical (III & IV)	469	551	552	543	545	+1	-6	+2	-5	+76	-0.99%	637
Management (VIII & above)	30	69	66	68	68	-4	+3	+0	-1	+39	-1.11%	71
Management & Administrative	699.93	945.56	974.2	976.23	981.02	28.64	6.82	4.79	35.46	281.09	3.75%	1,092
Maintenance/ Technical	43	59	59	61	61	-0	+2	+1	+2	+19	3.37%	64
Support	496	508	502	506	502	-7	+1	-3	-6	+6	-1.12%	573
General Support	538.96	567.61	560.8	566.62	563.92	-6.81	3.12	-2.7	-3.69	24.96	-0.65%	637
Care, other	34	82	79	77	77	-3	-2	-0	-5	+43	-5.79%	86
Health Care Assistants	573	639	631	630	626	-8	-5	-4	-13	+53	-2.11%	708
Patient & Client Care	606.6	721.26	710.22	707.48	703.06	-11.04	-7.16	-4.42	-18.2	96.46	-2.52%	794



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Regional Support Functions	92	472	446	443	434	-26	-12	-9	-39	+341	-8.16%	461
Medical/ Dental, other		0	2	2	2	+2	+0	+0	+2	+2	886.36%	3
Medical & Dental		0.22	2.17	2.17	2.17	1.95	0	0	1.95	2.17	886.36%	3
Nurse/ Midwife Manager	3	30	30	34	32	-0	+2	-1	+2	+29	7.24%	34
Nurse/ Midwife Specialist & AN/MP		1	3	3	3	+2	+0	+0	+2	+3	190.00%	3
Staff Nurse/ Staff Midwife		1	2	1	1	+1	-1	+0	-0	+1	-26.72%	1
Nursing & Midwifery	2.99	32.44	34.85	37.39	36.17	2.41	1.32	-1.22	3.73	33.18	11.50%	38
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
H&SC, Other		1	1	1	1	+0	+0	+0	+1	+1	123.08%	2
Pharmacy		4	3	4	4	-1	+2	+1	+0	+4	0.76%	4
Psychologists		1	1	1	1	+0	-0	+0	-0	+1	-10.00%	1
Social Workers	1	30	25	25	26	-5	+1	+1	-4	+25	-14.75%	27
Therapy Professions		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Health & Social Care Professionals	1.86	40.46	34.07	34.98	36.61	-6.39	2.54	1.63	-3.85	34.75	-9.52%	39
Administrative/ Supervisory (V to VII)	29	204	199	193	190	-5	-9	-3	-14	+161	-6.85%	199
Clerical (III & IV)	22	102	98	95	89	-4	-9	-5	-13	+68	-12.71%	99
Management (VIII & above)	37	89	73	76	75	-16	+2	-1	-14	+38	-16.21%	78
Management & Administrative	87.32	395.45	369.69	363.34	354	-25.76	-15.69	-9.34	-41.45	266.68	-10.48%	376
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Support		2	3	3	3	+1	-0	-0	+1	+3	74.17%	3
General Support		3.51	5	5	4.63	1.49	-0.37	-0.37	1.12	4.63	31.91%	5



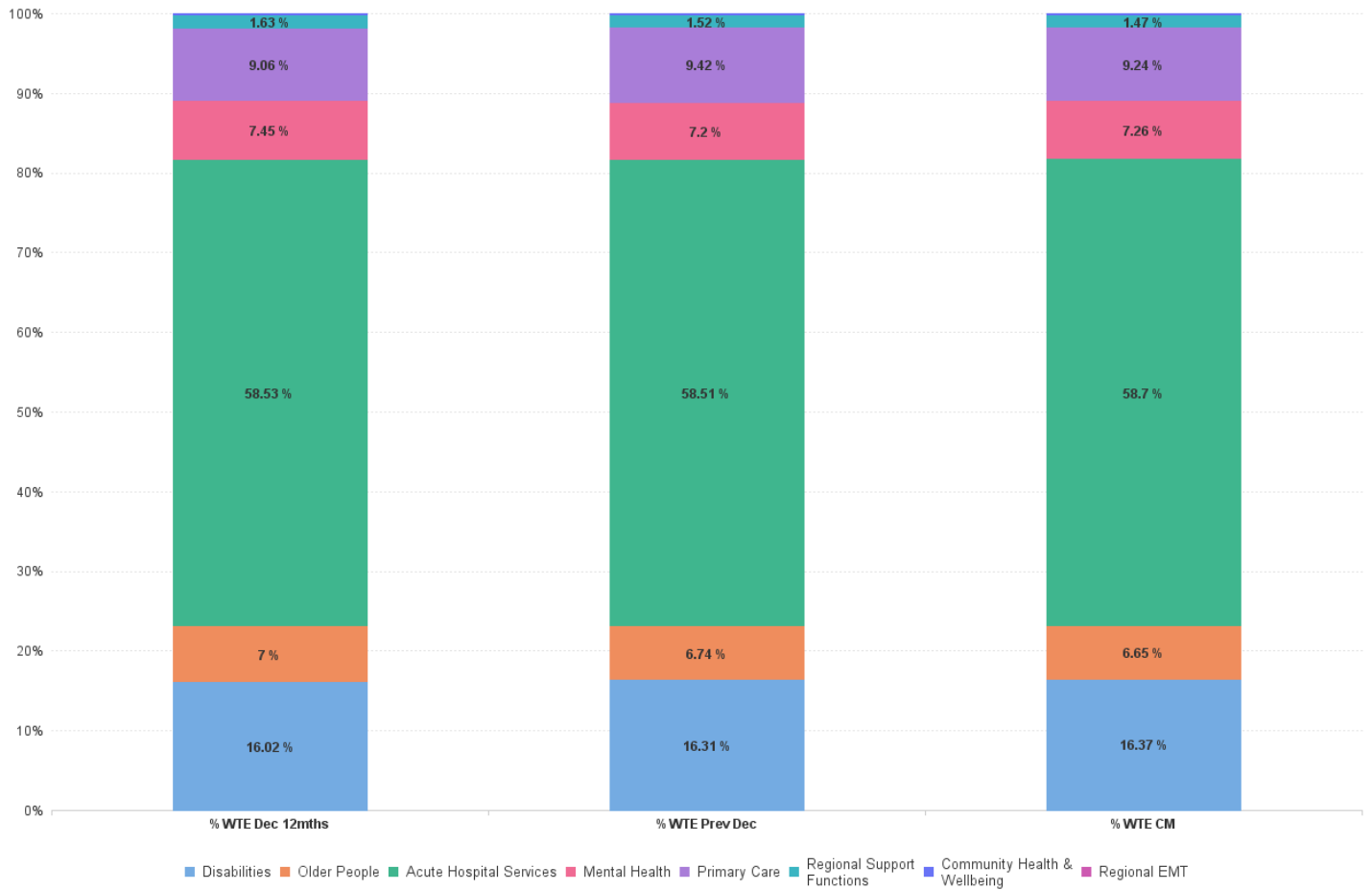
MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Regional EMT			9	10	15	+9	+6	+5	+15	+15	-100.00%	15
Administrative/ Supervisory (V to VII)					2		+2	+2	+2	+2	-100.00%	2
Clerical (III & IV)			1	1	2	+1	+1	+1	+2	+2	-100.00%	2
Management (VIII & above)			8	9	11	+8	+3	+2	+11	+11	-100.00%	11
Management & Administrative			9	9.66	14.89	9	5.89	5.23	14.89	14.89	-100.00%	15



HSE Dublin & North East by Care Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	-65	+527	+5,217	1.82%	33,070
Acute Hospital Services	13,734	16,929	17,205	17,294	17,286	+277	+81	-8	+358	+3,553	2.11%	18,961
Community Health & Wellbeing		89	79	80	79	-10	-0	-1	-10	+79	-10.92%	85
Disabilities	4,385	4,633	4,796	4,813	4,820	+162	+24	+7	+187	+435	4.03%	5,698
Mental Health	2,038	2,156	2,117	2,143	2,137	-39	+19	-6	-19	+99	-0.89%	2,356
Older People	1,816	2,023	1,982	1,997	1,958	-41	-24	-39	-65	+142	-3.22%	2,307
Primary Care	2,169	2,621	2,771	2,736	2,722	+150	-49	-14	+101	+553	3.83%	3,187
Regional EMT			9	10	15	+9	+6	+5	+15	+15	-100.00%	15
Regional Support Functions	92	472	446	443	434	-26	-12	-9	-38	+341	-8.16%	461

% Total by Care Group



HSE Dublin & North East IHA by Care Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	-65	+527	+5,217	1.82%	33,070
Disabilities	2,784	2,946	3,082	3,111	3,117	+136	+34	+6	+170	+332	5.79%	3,751
Older People	765	876	879	875	877	+3	-2	+2	+1	+112	0.12%	969
Acute Hospital Services	5,811	7,392	7,616	7,666	7,675	+224	+59	+9	+283	+1,864	3.83%	8,418
Mental Health	861	883	862	857	853	-21	-9	-4	-31	-8	-3.46%	937
Primary Care	868	895	863	854	851	-32	-12	-3	-44	-17	-4.96%	965
Dublin North City and West	11,089	12,993	13,303	13,363	13,372	+310	+69	+9	+380	+2,283	2.92%	15,040
Disabilities	933	924	984	958	969	+60	-16	+11	+45	+35	4.86%	1,147
Older People	568	577	571	574	562	-6	-10	-12	-15	-6	-2.68%	695
Acute Hospital Services	2,942	3,542	3,573	3,574	3,566	+31	-8	-8	+23	+623	0.66%	3,897
Mental Health	461	479	467	482	480	-12	+13	-1	+1	+20	0.26%	537
Primary Care	647	787	756	737	737	-31	-19	-0	-50	+90	-6.34%	887
Community Health & Wellbeing		23	27	28	27	+4	+0	-1	+4	+27	19.26%	30
Louth Meath	5,551	6,332	6,379	6,352	6,340	+47	-38	-12	+9	+789	0.13%	7,193
Disabilities	258	330	322	325	320	-8	-1	-5	-9	+62	-2.87%	355
Older People	389	459	443	459	434	-15	-9	-25	-25	+45	-5.35%	534
Acute Hospital Services	1,135	1,495	1,469	1,463	1,453	-26	-16	-10	-42	+318	-2.82%	1,644
Mental Health	306	339	331	329	331	-7	-1	+2	-8	+24	-2.40%	357
Primary Care	295	400	397	395	389	-3	-8	-5	-11	+94	-2.68%	456
Community Health & Wellbeing		7	7	7	7	+0	-0	-0	+0	+7	2.15%	7
Cavan Monaghan	2,382	3,028	2,970	2,978	2,933	-58	-36	-44	-95	+551	-3.13%	3,353
Disabilities	410	434	407	419	414	-26	+7	-5	-19	+5	-4.45%	445
Older People	95	112	88	89	86	-23	-3	-3	-26	-9	-23.41%	109
Acute Hospital Services	3,846	4,499	4,546	4,591	4,593	+47	+46	+2	+93	+747	2.08%	5,002
Mental Health	411	455	457	475	473	+2	+16	-2	+18	+62	4.00%	525
Primary Care	359	539	755	750	745	+216	-10	-5	+206	+387	38.11%	879
Community Health & Wellbeing		59	45	46	45	-14	-0	-0	-14	+45	-24.04%	48
Dublin North County	5,120	6,099	6,299	6,370	6,356	+201	+57	-13	+257	+1,237	4.22%	7,008
Regional Support Functions	92	472	446	443	434	-26	-12	-9	-38	+341	-8.16%	461
Regional EMT			9	10	15	+9	+6	+5	+15	+15	-100.00%	15



HSE Dublin & North East by IHA: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	-65	+527	+5,217	1.82%	33,070
Cavan Monaghan	2,382	3,028	2,970	2,978	2,933	-58	-36	-44	-95	+551	-3.13%	3,353
Dublin North City and West	11,089	12,993	13,303	13,363	13,372	+310	+69	+9	+380	+2,283	2.92%	15,040
Dublin North County	5,120	6,099	6,299	6,370	6,356	+201	+57	-14	+257	+1,237	4.22%	7,008
Louth Meath	5,551	6,332	6,379	6,352	6,340	+47	-38	-12	+9	+789	0.13%	7,193
Regional EMT			9	10	15	+9	+6	+5	+15	+15	-100.00%	15
Regional Support Functions	92	472	446	443	434	-26	-12	-9	-38	+341	-8.16%	461



SE Dublin & North East IHA by Staff Category: MAR 2025

Staff Category	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	-65	+527	+5,217	1.82%	33,070
Medical & Dental	1,028	1,318	1,348	1,352	1,347	+30	-1	-5	+29	+319	2.17%	1,462
Nursing & Midwifery	3,737	4,421	4,583	4,638	4,636	+162	+53	-2	+215	+899	4.87%	5,115
Health & Social Care Professionals	2,199	2,610	2,681	2,703	2,704	+71	+23	+1	+94	+505	3.60%	3,076
Management & Administrative	1,455	1,801	1,790	1,780	1,781	-11	-9	+1	-20	+326	-1.10%	1,973
General Support	1,002	956	955	941	946	-1	-9	+5	-10	-56	-1.04%	1,092
Patient & Client Care	1,668	1,886	1,945	1,949	1,958	+58	+13	+8	+71	+290	3.78%	2,322
Dublin North City and West	11,089	12,993	13,303	13,363	13,372	+310	+69	+9	+380	+2,283	2.92%	15,040
Medical & Dental	542	650	657	652	656	+7	-1	+4	+6	+114	0.98%	689
Nursing & Midwifery	1,960	2,293	2,377	2,404	2,403	+83	+26	-2	+109	+443	4.76%	2,720
Health & Social Care Professionals	675	797	783	776	781	-14	-2	+6	-16	+106	-1.99%	889
Management & Administrative	763	898	857	845	840	-41	-17	-5	-58	+77	-6.50%	951
General Support	358	379	368	360	359	-11	-9	-1	-21	+1	-5.44%	385
Patient & Client Care	1,254	1,314	1,336	1,316	1,302	+22	-35	-14	-12	+48	-0.92%	1,559
Louth Meath	5,551	6,332	6,379	6,352	6,340	+47	-38	-12	+9	+789	0.13%	7,193
Medical & Dental	186	232	229	227	228	-3	-1	+1	-4	+42	-1.75%	240
Nursing & Midwifery	818	1,088	1,085	1,081	1,071	-3	-14	-10	-17	+253	-1.57%	1,212
Health & Social Care Professionals	276	382	373	377	374	-9	+1	-3	-8	+99	-2.18%	442
Management & Administrative	328	418	402	402	397	-16	-4	-5	-21	+69	-5.00%	438
General Support	137	147	144	145	150	-3	+5	+5	+2	+13	1.53%	172
Patient & Client Care	638	760	737	745	713	-23	-23	-31	-47	+75	-6.14%	849
Cavan Monaghan	2,382	3,028	2,970	2,978	2,933	-58	-36	-44	-95	+551	-3.13%	3,353
Medical & Dental	693	853	886	881	882	+33	-5	+1	+29	+189	3.37%	924
Nursing & Midwifery	1,894	2,241	2,344	2,414	2,398	+103	+54	-16	+157	+504	7.01%	2,643
Health & Social Care Professionals	688	770	823	824	828	+53	+5	+4	+58	+140	7.53%	918
Management & Administrative	700	946	974	976	981	+29	+7	+5	+35	+281	3.75%	1,092
General Support	539	568	561	567	564	-7	+3	-3	-4	+25	-0.65%	637
Patient & Client Care	607	721	710	707	703	-11	-7	-4	-18	+96	-2.52%	794
Dublin North County	5,120	6,099	6,299	6,370	6,356	+201	+57	-13	+257	+1,237	4.22%	7,008
Medical & Dental		0	2	2	2	+2	+0	+0	+2	+2	886.36%	3
Nursing & Midwifery	3	32	35	37	36	+2	+1	-1	+4	+33	11.50%	38
Health & Social Care Professionals	2	40	34	35	37	-6	+3	+2	-4	+35	-9.52%	39
Management & Administrative	87	395	370	363	354	-26	-16	-9	-41	+267	-10.48%	376
General Support		4	5	5	5	+1	-0	-0	+1	+5	31.91%	5
Regional Support Functions	92	472	446	443	434	-26	-12	-9	-39	+341	-8.16%	461
Management & Administrative			9	10	15	+9	+6	+5	+15	+15	-100.00%	15
Regional EMT			9	10	15	+9	+6	+5	+15	+15	-100.00%	15



SE Dublin & North East by Individual Care Groups: MAR

Disabilities

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Disabilities	4,385	4,633	4,796	4,813	4,820	+162	+24	+24	+187	+435	4.03%	5,698
Consultants	13	13	13	12	12	-0	-0	-0	-1	-0	-4.90%	16
Medical/ Dental, other	7	7	6	6	6	-1	+0	+0	-1	-1	-16.57%	8
Registrars	7	3	6	7	7	+3	+1	+1	+4	+0	133.33%	7
SHO/ Interns		2				-2			-2		-100.00%	
Medical & Dental	27	25	25	25	25	-0	+1	+1	+0	-2	0.84%	31
Nurse/ Midwife Manager	267	292	287	289	284	-5	-3	-3	-9	+16	-2.93%	303
Nurse/ Midwife Specialist & AN/MP	17	28	32	29	31	+4	-1	-1	+3	+14	11.96%	32
Nursing/ Midwifery other	7	9	8	8	10	-0	+2	+2	+1	+3	16.67%	12
Nursing/ Midwifery awaiting registration		1	1	1	1	+1		+0	+25.0%	+0	0.00%	1
Pre-registration Nurse/ Midwife Intern	8	12	10	35	35	+27	+345.2%	+25	+262.4%	+22	181.17%	69
Nursing/ Midwifery Student	8	13	10	36	36	-3	+25	+25	+22	+28	167.52%	70
Public Health Nurse	1	1				-1			-1	-1	-100.00%	
Staff Nurse/ Staff Midwife	773	768	820	824	821	+51	+2	+2	+53	+48	6.93%	934
Nursing & Midwifery	1,074	1,111	1,157	1,186	1,182	+46	+24	+24	+71	+108	6.36%	1,351
Health Science/ Diagnostics	15	13	13	13	13	+0	+0	+0	+0	-2	0.00%	13
H&SC, Other	19	15	15	15	15	+0	+1	+1	+1	-4	3.92%	17
Pharmacy	2	2				-2			-2	-2	-100.00%	
Psychologists	73	76	82	80	83	+6	+1	+1	+7	+10	9.24%	91
Social Care	774	870	882	880	877	+12	-6	-6	+6	+102	0.72%	1,075
Social Workers	54	69	73	72	72	+4	-1	-1	+3	+19	4.39%	82
Dietitians	6	8	10	10	10	+4	+67.2%	+0	+2.2%	+2	30.94%	12
Occupational Therapists	89	108	110	114	116	+27	+30.0%	+6	+5.2%	+8	7.41%	128
Physiotherapists	78	71	75	83	82	+4	+4.6%	+6	+8.6%	+10	14.61%	97
Speech & Language Therapists	80	71	83	84	84	+4	+5.1%	+1	+1.0%	+12	17.09%	98
Therapy Professions	253	258	278	290	291	+20	+13	+13	+33	+39	12.77%	335
Health & Social Care Professionals	1,189	1,304	1,343	1,349	1,351	+40	+8	+8	+48	+162	3.67%	1,613
Administrative/ Supervisory (V to VII)	110	187	182	191	197	-5	+15	+15	+10	+87	5.19%	208
Clerical (III & IV)	161	190	184	182	180	-7	-4	-4	-10	+19	-5.37%	215
Management (VIII & above)	39	55	58	56	57	+3	-1	-1	+2	+18	3.68%	58
Management & Administrative	310	432	424	429	434	-9	+10	+10	+2	+123	0.35%	481
Maintenance/ Technical	25	25	24	23	22	-1	-2	-2	-2	-3	-9.70%	24
Support	220	146	143	141	142	-3	-1	-1	-4	-78	-2.68%	183
General Support	245	171	167	164	164	-3	-3	-3	-6	-80	-3.70%	207
Care, other	144	139	148	146	147	+9	-1	-1	+8	+3	5.57%	172
Health Care Assistants	1,396	1,452	1,532	1,515	1,517	+80	-15	-15	+65	+121	4.47%	1,843
Patient & Client Care	1,540	1,591	1,680	1,661	1,664	+89	-16	-16	+73	+123	4.56%	2,015

SE Dublin & North East by Individual Care Groups: MAR

Older People

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Older People	1,816	2,023	1,982	1,997	1,958	-41	-24	-24	-65	+142	-3.22%	2,307
Consultants	2	3	3	3	3	+0	+0	+0	+1	+1	20.00%	4
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Registrars	6	8	9	8	8	+1	-1	-1	+1	+3	6.66%	9
SHO/ Interns	12	13	13	14	14	-0	+1	+1	+1	+2	7.72%	14
Medical & Dental	24	27	28	29	29	+1	+1	+1	+2	+5	7.42%	31
Nurse/ Midwife Manager	123	137	136	140	137	-1	+1	+1	-0	+14	-0.20%	145
Nurse/ Midwife Specialist & AN/MP	7	16	17	18	18	+1	+1	+1	+2	+12	12.13%	20
Nursing/ Midwifery other	1									-1	-100.00%	
Public Health Nurse	1	2				-2			-2	-1	-100.00%	
Staff Nurse/ Staff Midwife	398	435	440	441	437	+5	-2	-2	+3	+39	0.58%	482
Nursing & Midwifery	530	590	593	599	593	+3	-0	-0	+3	+63	0.44%	647
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
H&SC, Other	0	4	4	4	4	+0	-0	-0	+0	+4	1.47%	5
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	12.41%	7
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Care	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Social Workers	27	19	20	20	20	+1	-0	-0	+0	-7	2.48%	23
Dietitians	6	14	13	13	13	+7	+117.9%	+0	+0.8%	-1	-3.71%	15
Occupational Therapists	21	32	33	34	35	+14	+64.4%	+2	+6.2%	+3	10.94%	38
Physiotherapists	28	53	44	42	45	+17	+59.3%	+1	+1.5%	-8	-15.31%	50
Speech & Language Therapists	6	12	17	17	17	+11	+193.3%	-0	-1.3%	+5	40.28%	20
Therapy Professions	61	110	107	106	110	-3	+3	+3	-0	+49	-0.28%	123
Health & Social Care Professionals	95	140	138	137	141	-2	+3	+3	+1	+46	0.59%	162
Administrative/ Supervisory (V to VII)	29	42	42	41	39	-0	-3	-3	-3	+10	-7.71%	42
Clerical (III & IV)	75	104	96	93	93	-8	-3	-3	-11	+18	-10.64%	110
Management (VIII & above)	8	13	11	13	13	-2	+2	+2	+0	+5	1.01%	13
Management & Administrative	112	159	150	147	145	-10	-4	-4	-14	+33	-8.92%	165
Maintenance/ Technical	10	10	10	9	9	+0	-1	-1	-1	-1	-9.63%	10
Support	132	137	128	130	137	-10	+10	+10	-0	+5	-0.27%	161
General Support	142	148	138	139	146	-10	+9	+9	-1	+4	-0.93%	171
Care, other	16	22	26	27	26	+5	-1	-1	+4	+10	17.53%	29
Health Care Assistants	898	937	909	917	878	-28	-31	-31	-59	-20	-6.27%	1,102
Patient & Client Care	914	959	936	944	904	-23	-31	-31	-55	-10	-5.73%	1,131

SE Dublin & North East by Individual Care Groups: MAR

Acute Hospital Services

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Acute Hospital Services	13,734	16,929	17,205	17,294	17,286	+277	+81	+81	+358	+3,553	2.11%	18,961
Consultants	641	848	906	911	917	+58	+11	+11	+69	+276	8.11%	1,014
Medical/ Dental, other	10	9	11	10	10	+1	-1	-1	+0	-0	5.06%	17
Registrars	692	856	863	874	871	+7	+8	+8	+15	+179	1.74%	886
SHO/ Interns	643	825	793	783	782	-33	-10	-10	-43	+139	-5.18%	812
Medical & Dental	1,987	2,539	2,573	2,578	2,581	+33	+8	+8	+41	+594	1.63%	2,729
Nurse/ Midwife Manager	1,060	1,416	1,431	1,434	1,440	+15	+9	+9	+25	+381	1.74%	1,574
Nurse/ Midwife Specialist & AN/MP	292	487	522	530	532	+35	+9	+9	+45	+239	9.18%	573
Nursing/ Midwifery other	89	65	60	65	65	-5	+4	+4	-1	-25	-1.33%	74
Nursing/ Midwifery awaiting registration	71	59	30	8	8	-64	-89.4%	-22	-75.0%	-52	-87.35%	8
Post-registration Nurse/ Midwife Student	42	27	17	16	15	-26	-63.3%	-2	-9.0%	-12	-43.22%	16
Pre-registration Nurse/ Midwife Intern	9	10	11	116	119	+109	+1,152.6%	+107	+952.4%	+109	1,147.37%	237
Nursing/ Midwifery Student	122	96	58	139	141	-38	+83	+83	+46	+19	47.53%	261
Staff Nurse/ Staff Midwife	3,720	4,609	4,803	4,795	4,773	+195	-31	-31	+164	+1,053	3.56%	5,167
Nursing & Midwifery	5,283	6,673	6,875	6,962	6,951	+202	+75	+75	+278	+1,667	4.16%	7,649
Health Science/ Diagnostics	874	1,007	1,051	1,055	1,062	+43	+11	+11	+55	+188	5.44%	1,149
H&SC, Other	36	45	51	52	52	+6	+1	+1	+7	+16	15.00%	57
Pharmacy	188	236	242	250	247	+6	+5	+5	+11	+59	4.78%	269
Psychologists	19	30	31	30	28	+1	-2	-2	-1	+9	-4.19%	34
Social Workers	99	125	128	129	129	+3	+1	+1	+4	+30	3.29%	143
Dietitians	80	109	111	111	115	+35	+44.1%	+3	+3.1%	+5	4.92%	128
Occupational Therapists	94	120	127	129	131	+37	+39.4%	+4	+3.1%	+10	8.72%	141
Orthoptists	3	3	4	4	4	+1	+35.0%	+0	+0.0%	+1	17.39%	5
Physiotherapists	256	313	320	318	314	+58	+22.6%	-6	-1.8%	+2	0.55%	346
Podiatrists & Chiropodists	10	10	9	10	10	-0	-3.0%	+1	+5.4%	-0	-0.56%	12
Speech & Language Therapists	55	72	68	69	70	+15	+27.5%	+2	+2.5%	-2	-2.41%	77
Therapy Professions	498	627	640	640	644	+12	+4	+4	+16	+146	2.61%	709
Health & Social Care Professionals	1,714	2,070	2,142	2,156	2,163	+72	+20	+20	+92	+448	4.45%	2,361
Administrative/ Supervisory (V to VII)	534	801	826	834	834	+24	+8	+8	+33	+300	4.06%	880
Clerical (III & IV)	1,387	1,542	1,518	1,498	1,496	-24	-21	-21	-45	+109	-2.95%	1,707
Management (VIII & above)	101	149	153	152	152	+3	-0	-0	+3	+51	1.84%	157
Management & Administrative	2,022	2,492	2,496	2,484	2,482	+3	-13	-13	-10	+461	-0.41%	2,744
Maintenance/ Technical	119	144	151	150	149	+6	-2	-2	+4	+29	2.84%	153
Support	1,310	1,399	1,367	1,355	1,353	-33	-14	-14	-47	+43	-3.33%	1,514
General Support	1,429	1,544	1,518	1,505	1,501	-26	-16	-16	-43	+73	-2.75%	1,667
Care, other	47	48	48	46	46	+0	-3	-3	-2	-1	-4.89%	57
Health Care Assistants	1,252	1,562	1,554	1,562	1,563	-8	+10	+10	+1	+311	0.09%	1,754
Patient & Client Care	1,299	1,610	1,602	1,608	1,609	-8	+7	+7	-1	+310	-0.06%	1,811

SE Dublin & North East by Individual Care Groups: MAR

Mental Health

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Mental Health	2,038	2,156	2,117	2,143	2,137	-39	+19	+19	-19	+99	-0.89%	2,356
Consultants	84	96	100	100	101	+4	+1	+1	+5	+17	4.87%	106
Registrars	56	71	71	67	66	-0	-5	-5	-5	+10	-7.37%	68
SHO/ Interns	77	77	90	87	86	+13	-5	-5	+9	+8	11.31%	88
Medical & Dental	218	244	261	254	252	+17	-9	-9	+8	+35	3.33%	262
Nurse/ Midwife Manager	225	239	210	212	213	-29	+3	+3	-26	-12	-10.86%	222
Nurse/ Midwife Specialist & AN/MP	114	169	180	185	187	+11	+6	+7	+18	+73	10.33%	199
Nursing/ Midwifery other	14	11	12	12	13	+0	+1	+1	+1	-2	13.14%	14
Nursing/ Midwifery awaiting registration	13	12	8	6	4	-9	-68.8%	-4	-49.2%	-8	-66.69%	4
Pre-registration Nurse/ Midwife Intern	10	7	7	42	40	+30	+295.3%	+33	+442.0%	+33	482.24%	80
Nursing/ Midwifery Student	23	19	15	48	44	-4	+29	+29	+25	+21	133.05%	84
Staff Nurse/ Staff Midwife	551	517	543	543	536	+27	-7	-7	+20	-15	3.83%	575
Nursing & Midwifery	928	955	961	1,000	993	+5	+33	+33	+38	+66	3.98%	1,094
H&SC, Other	30	26	29	29	28	+2	-1	-1	+1	-2	4.31%	32
Pharmacy	8	11	11	10	11	-0	+0	+0	+0	+3	2.26%	16
Psychologists	76	93	87	89	90	-6	+3	+3	-3	+15	-3.19%	103
Social Care	7	6	6	6	6	-0	+0	+0	+0	-1	3.13%	7
Social Workers	75	97	92	92	92	-5	+0	+0	-5	+18	-4.82%	101
Dietitians	2	3	3	3	3	+1	+86.7%	+0	+0.0%	+0	0.00%	3
Occupational Therapists	76	68	55	57	58	-19	-24.5%	+3	+5.6%	-10	-15.22%	63
Physiotherapists	1	0	0	0	0	-1	-81.1%	+0	+0.0%	+0	50.00%	1
Podiatrists & Chiropodists	1					-1	-100.0%				-100.00%	
Speech & Language Therapists	8	10	11	11	11	+3	+36.1%	+0	+2.1%	+1	5.28%	14
Therapy Professions	88	81	68	71	72	-13	+3	+3	-10	-16	-11.96%	81
Health & Social Care Professionals	283	315	294	297	299	-22	+6	+6	-16	+16	-5.02%	340
Administrative/ Supervisory (V to VII)	54	72	69	70	72	-3	+2	+2	-1	+18	-1.34%	76
Clerical (III & IV)	171	188	170	167	166	-18	-4	-4	-22	-5	-11.66%	191
Management (VIII & above)	10	12	13	12	12	+1	-1	-1	+0	+2	0.17%	12
Management & Administrative	235	273	253	250	250	-20	-3	-3	-23	+14	-8.40%	279
Maintenance/ Technical	25	20	21	21	21	+1	+0	+0	+1	-4	5.82%	21
Support	123	102	106	104	105	+4	-1	-1	+3	-18	3.04%	121
General Support	148	122	127	125	126	+5	-1	-1	+4	-22	3.49%	142
Care, other	18	17	15	14	14	-2	-1	-1	-3	-4	-16.94%	16
Health Care Assistants	209	230	208	204	202	-22	-6	-6	-28	-7	-12.16%	223
Patient & Client Care	227	247	223	218	216	-24	-6	-6	-31	-11	-12.49%	239

SE Dublin & North East by Individual Care Groups: MAR

Primary Care

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Primary Care	2,169	2,621	2,771	2,736	2,722	+150	-49	-49	+101	+553	3.83%	3,187
Consultants	8	9	9	8	8	-0	-1	-1	-1	-1	-13.86%	8
Medical/ Dental, other	94	86	84	82	83	-2	-1	-1	-4	-11	-4.16%	110
Registrars	88	111	131	125	125	+20	-6	-6	+14	+37	12.83%	131
SHO/ Interns	3	13	12	10	11	-1	-1	-1	-2	+8	-12.11%	13
Medical & Dental	194	219	235	226	227	+16	-9	-9	+8	+33	3.59%	262
Nurse/ Midwife Manager	66	105	114	112	110	+9	-4	-4	+5	+44	4.56%	123
Nurse/ Midwife Specialist & AN/MP	30	77	110	107	107	+33	-2	-2	+30	+77	39.27%	130
Nursing/ Midwifery other		1	2	2	3	+1	+1	+1	+2	+3	240.00%	4
Post-registration Nurse/ Midwife Student	29	22	14	15	15	-14	-48.2%	+1	+7.1%	-7	-31.82%	15
Nursing/ Midwifery Student	29	22	14	15	15	-8	+1	+1	-7	-14	-31.82%	15
Public Health Nurse	313	325	326	321	322	+0	-4	-4	-4	+9	-1.12%	391
Staff Nurse/ Staff Midwife	155	183	237	234	232	+54	-5	-5	+49	+77	26.52%	286
Nursing & Midwifery	593	714	803	791	790	+89	-13	-13	+76	+196	10.57%	949
Health Science/ Diagnostics	23	18	16	17	17	-2	+1	+1	-0	-6	-2.64%	18
H&SC, Other	53	73	69	69	69	-5	+0	+0	-4	+16	-5.70%	78
Pharmacy	14	19	19	19	19	-1	+0	+0	-1	+5	-2.67%	22
Psychologists	89	109	117	115	113	+8	-4	-4	+5	+24	4.15%	120
Social Care	4	11	10	10	10	-1	+0	+0	-1	+6	-9.13%	11
Social Workers	30	51	66	65	66	+15	+0	+0	+15	+36	30.23%	72
Dietitians	19	54	56	57	56	+37	+200.9%	-0	-0.1%	+2	4.03%	66
Occupational Therapists	96	127	131	131	128	+32	+33.6%	-3	-2.0%	+1	0.77%	153
Orthoptists	6	7	6	5	5	-2	-26.9%	-1	-22.3%	-2	-33.24%	7
Physiotherapists	108	126	130	128	130	+22	+20.4%	+1	+0.6%	+4	3.43%	164
Podiatrists & Chiropodists	3	15	16	15	14	+11	+397.2%	-2	-11.0%	-1	-9.58%	15
Speech & Language Therapists	110	117	106	105	102	-8	-7.2%	-4	-3.9%	-15	-12.53%	119
Therapy Professions	342	446	444	441	435	-2	-9	-9	-11	+93	-2.45%	524
Health & Social Care Professionals	556	727	741	737	730	+14	-11	-11	+3	+174	0.39%	845
Administrative/ Supervisory (V to VII)	123	181	197	195	195	+16	-1	-1	+15	+72	8.21%	207
Clerical (III & IV)	389	451	440	432	426	-11	-14	-14	-25	+37	-5.48%	508
Management (VIII & above)	54	38	35	36	36	-2	+1	+1	-1	-18	-3.33%	38
Management & Administrative	567	669	672	663	658	+3	-14	-14	-11	+91	-1.66%	753
Maintenance/ Technical	1		2	3	3	+2	+1	+1	+3	+2	-100.00%	3
Support	71	65	77	76	77	+11	+1	+1	+12	+6	18.24%	96
General Support	72	65	79	79	80	+13	+2	+2	+15	+8	22.83%	99
Care, other	161	172	168	164	163	-4	-5	-5	-9	+2	-5.10%	191
Health Care Assistants	26	55	73	75	75	+18	+1	+1	+19	+48	34.77%	88
Patient & Client Care	187	227	241	240	238	+14	-4	-4	+10	+51	4.62%	279

SE Dublin & North East by Individual Care Groups: MAR

Regional Support Functions

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Regional Support Functions	92	472	446	443	434	-26	-12	-12	-39	+341	-8.16%	461
Medical/ Dental, other		0	2	2	2	+2	+0	+0	+2	+2	886.36%	3
Medical & Dental		0	2	2	2	+2	+0	+0	+2	+2	886.36%	3
Nurse/ Midwife Manager	3	30	30	34	32	-0	+2	+2	+2	+29	7.24%	34
Nurse/ Midwife Specialist & AN/MP		1	3	3	3	+2	+0	+0	+2	+3	190.00%	3
Staff Nurse/ Staff Midwife		1	2	1	1	+1	-1	-1	-0	+1	-26.72%	1
Nursing & Midwifery	3	32	35	37	36	+2	+1	+1	+4	+33	11.50%	38
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
H&SC, Other		1	1	1	1	+0	+0	+0	+1	+1	123.08%	2
Pharmacy		4	3	4	4	-1	+2	+2	+0	+4	0.76%	4
Psychologists		1	1	1	1	+0	-0	-0	-0	+1	-10.00%	1
Social Workers	1	30	25	25	26	-5	+1	+1	-4	+25	-14.75%	27
Therapy Professions		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Health & Social Care Professionals	2	40	34	35	37	-6	+3	+3	-4	+35	-9.52%	39
Administrative/ Supervisory (V to VII)	29	204	199	193	190	-5	-9	-9	-14	+161	-6.85%	199
Clerical (III & IV)	22	102	98	95	89	-4	-9	-9	-13	+68	-12.71%	99
Management (VIII & above)	37	89	73	76	75	-16	+2	+2	-14	+38	-16.21%	78
Management & Administrative	87	395	370	363	354	-26	-16	-16	-41	+267	-10.48%	376
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Support		2	3	3	3	+1	-0	-0	+1	+3	74.17%	3
General Support		4	5	5	5	+1	-0	-0	+1	+5	31.91%	5

SE Dublin & North East by Individual Care Groups: MAR

Community Health & Wellbeing

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Community Health & Wellbeing		89	79	80	79	-10	-0	-0	-10	+79	-10.92%	85
Therapy Professions		3	3	3	3	+0	-0	-0	+0	+3	2.15%	4
Health & Social Care Professionals		3	3	3	3	+0	-0	-0	+0	+3	2.15%	4
Administrative/ Supervisory (V to VII)		18	11	12	12	-7	+1	+1	-6	+12	-31.42%	13
Clerical (III & IV)		11	12	12	11	+1	-1	-1	+0	+11	2.36%	12
Management (VIII & above)		8	6	6	7	-2	+1	+1	-1	+7	-16.18%	7
Management & Administrative		37	29	31	30	-8	+1	+1	-7	+30	-18.11%	32
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Care, other		48	47	46	46	-1	-1	-1	-2	+46	-4.37%	49
Patient & Client Care		48	47	46	46	-1	-1	-1	-2	+46	-4.37%	49



SE Dublin & North East by Individual Care Groups: MAR

Regional EMT

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Regional EMT			9	10	15	+9	+6	+6	+15	+15	-100.00%	15
Administrative/ Supervisory (V to VII)					2		+2	+2	+2	+2	-100.00%	2
Clerical (III & IV)			1	1	2	+1	+1	+1	+2	+2	-100.00%	2
Management (VIII & above)			8	9	11	+8	+3	+3	+11	+11	-100.00%	11
Management & Administrative			9	10	15	+9	+6	+6	+15	+15	-100.00%	15



HSE Dublin & North East: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	+45	+527	+5,217	1.82%	33,070
Health Service Executive	12,090	14,698	14,435	14,452	14,359	-263	-76	-76	-338	+2,269	-2.30%	16,087
Section 38 Hospitals	8,323	10,254	10,557	10,651	10,662	+303	+105	+105	+408	+2,339	3.98%	11,680
Section 38 Voluntary Agencies	3,821	3,972	4,414	4,412	4,430	+442	+16	+16	+458	+608	11.52%	5,303



HSE Dublin & North East: MAR 2025

Health Service Executive

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Health Service Executive	12,090	14,698	14,435	14,452	14,359	-263	-76	-76	-338	+2,269	-2.30%	16,087
Consultants	305	386	397	400	406	+11	+8	+8	+20	+101	5.05%	421
Medical/ Dental, other	100	93	92	91	91	-0	-1	-1	-1	-9	-1.56%	121
Registrars	409	489	514	511	509	+25	-5	-5	+20	+100	4.04%	523
SHO/ Interns	361	465	454	445	442	-10	-12	-12	-22	+81	-4.83%	466
Medical & Dental	1,175	1,433	1,458	1,447	1,448	+26	-10	-10	+15	+273	1.07%	1,531
Nurse/ Midwife Manager	875	1,144	1,082	1,086	1,086	-62	+4	+4	-58	+211	-5.06%	1,169
Nurse/ Midwife Specialist & AN/MP	266	465	484	487	488	+19	+4	+4	+23	+222	4.84%	532
Nursing/ Midwifery other	32	34	28	30	33	-6	+5	+5	-1	+1	-2.65%	38
<i>Nursing/ Midwifery awaiting registration</i>	<i>20</i>	<i>40</i>	<i>23</i>	<i>10</i>	<i>8</i>	<i>-18</i>	<i>-15</i>	<i>-15</i>	<i>-32</i>	<i>-12</i>	<i>-80.15%</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>49</i>	<i>29</i>	<i>20</i>	<i>21</i>	<i>20</i>	<i>-9</i>	<i>+0</i>	<i>+0</i>	<i>-9</i>	<i>-28</i>	<i>-29.41%</i>	<i>21</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>4</i>	<i>1</i>	<i>1</i>	<i>80</i>	<i>79</i>	<i>+0</i>	<i>+77</i>	<i>+77</i>	<i>+78</i>	<i>+75</i>	<i>8,922.99%</i>	<i>157</i>
Nursing/ Midwifery Student	72	70	44	111	107	-26	+63	+63	+37	+35	52.42%	186
Public Health Nurse	315	328	326	321	322	-2	-4	-4	-6	+7	-1.89%	391
Staff Nurse/ Staff Midwife	2,768	3,210	3,318	3,300	3,269	+108	-49	-49	+59	+501	1.84%	3,608
Nursing & Midwifery	4,328	5,251	5,281	5,334	5,304	+31	+23	+23	+53	+976	1.02%	5,924
Health Science/ Diagnostics	326	382	376	379	379	-7	+4	+4	-3	+53	-0.81%	420
H&SC, Other	93	112	107	109	108	-5	+0	+0	-5	+15	-4.19%	123
Pharmacy	98	143	134	137	137	-9	+3	+3	-6	+39	-4.08%	158
Psychologists	197	229	230	230	230	+1	+0	+0	+2	+34	0.74%	251
Social Care	20	33	31	30	31	-2	-0	-0	-2	+11	-6.49%	35
Social Workers	163	240	239	235	238	-1	-1	-1	-2	+76	-0.70%	262
<i>Dietitians</i>	<i>53</i>	<i>116</i>	<i>116</i>	<i>118</i>	<i>119</i>	<i>+0</i>	<i>+3</i>	<i>+3</i>	<i>+3</i>	<i>+66</i>	<i>3.01%</i>	<i>141</i>
<i>Occupational Therapists</i>	<i>253</i>	<i>293</i>	<i>275</i>	<i>282</i>	<i>283</i>	<i>-18</i>	<i>+8</i>	<i>+8</i>	<i>-10</i>	<i>+30</i>	<i>-3.36%</i>	<i>328</i>
<i>Orthoptists</i>	<i>6</i>	<i>7</i>	<i>6</i>	<i>5</i>	<i>5</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-2</i>	<i>-2</i>	<i>-33.24%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>250</i>	<i>318</i>	<i>311</i>	<i>311</i>	<i>312</i>	<i>-7</i>	<i>+1</i>	<i>+1</i>	<i>-6</i>	<i>+62</i>	<i>-1.96%</i>	<i>366</i>
<i>Podiatrists & Chiropodists</i>	<i>10</i>	<i>21</i>	<i>21</i>	<i>21</i>	<i>19</i>	<i>+0</i>	<i>-2</i>	<i>-2</i>	<i>-2</i>	<i>+9</i>	<i>-7.21%</i>	<i>21</i>
<i>Speech & Language Therapists</i>	<i>173</i>	<i>184</i>	<i>179</i>	<i>180</i>	<i>175</i>	<i>-5</i>	<i>-4</i>	<i>-4</i>	<i>-9</i>	<i>+3</i>	<i>-4.73%</i>	<i>210</i>
Therapy Professions	745	938	908	916	913	-31	+6	+6	-25	+168	-2.67%	1,073
Health & Social Care Professionals	1,641	2,077	2,024	2,036	2,037	-53	+12	+12	-41	+396	-1.97%	2,322
Administrative/ Supervisory (V to VII)	361	777	746	738	738	-30	-9	-9	-39	+377	-4.99%	780
Clerical (III & IV)	1,274	1,522	1,419	1,396	1,379	-103	-40	-40	-143	+104	-9.40%	1,571
Management (VIII & above)	140	204	189	191	194	-15	+5	+5	-10	+54	-4.77%	201
Management & Administrative	1,775	2,502	2,354	2,325	2,311	-148	-43	-43	-192	+536	-7.66%	2,552
Maintenance/ Technical	83	84	86	84	83	+1	-2	-2	-1	+0	-1.21%	85
Support	717	750	726	720	728	-24	+2	+2	-22	+11	-2.91%	805
General Support	800	834	812	804	811	-22	-1	-1	-23	+11	-2.74%	890
Care, other	235	305	300	293	289	-4	-12	-12	-16	+54	-5.25%	335
Health Care Assistants	2,137	2,296	2,205	2,213	2,160	-91	-45	-45	-136	+24	-5.92%	2,533
Patient & Client Care	2,371	2,601	2,505	2,506	2,449	-95	-57	-57	-152	+78	-5.84%	2,868



Section 38 Hospitals

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Section 38 Hospitals	8,323	10,254	10,557	10,651	10,662	+303	+105	+105	+408	+2,339	3.98%	11,680
Consultants	430	569	620	621	623	+51	+2	+2	+54	+193	9.45%	710
Medical/ Dental, other	10	9	10	9	9	+1	-1	-1	+0	-1	3.16%	14
Registrars	432	552	552	557	554	-0	+2	+2	+2	+123	0.36%	563
SHO/ Interns	369	458	442	439	440	-16	-2	-2	-18	+71	-3.97%	450
Medical & Dental	1,240	1,588	1,624	1,626	1,626	+36	+2	+2	+38	+386	2.38%	1,737
Nurse/ Midwife Manager	638	833	861	867	869	+28	+8	+8	+36	+231	4.36%	948
Nurse/ Midwife Specialist & AN/MP	181	297	331	337	339	+33	+8	+8	+42	+158	14.06%	361
Nursing/ Midwifery other	73	47	44	47	47	-3	+3	+3	-0	-26	-0.11%	53
Nursing/ Midwifery Student	95	61	38	94	97	-23	+59	+59	+36	+2	58.79%	180
Staff Nurse/ Staff Midwife	2,175	2,703	2,790	2,794	2,789	+87	-1	-1	+86	+615	3.18%	2,973
Nursing & Midwifery	3,162	3,942	4,063	4,140	4,141	+121	+78	+78	+200	+979	5.07%	4,515
Health Science/ Diagnostics	572	644	692	695	701	+49	+9	+9	+57	+129	8.91%	748
H&SC, Other	32	41	49	49	49	+8	+0	+0	+8	+17	20.25%	54
Pharmacy	111	126	135	141	140	+9	+4	+4	+14	+29	10.91%	147
Psychologists	19	30	31	30	28	+1	-2	-2	-1	+9	-4.19%	34
Social Workers	75	92	94	96	96	+3	+2	+2	+5	+22	5.12%	105
Therapy Professions	307	373	391	391	392	+18	+1	+1	+20	+85	5.26%	424
Health & Social Care Professionals	1,116	1,304	1,392	1,403	1,407	+88	+14	+14	+102	+291	7.85%	1,512
Administrative/ Supervisory (V to VII)	417	573	604	614	614	+30	+10	+10	+41	+197	7.09%	647
Clerical (III & IV)	771	905	923	910	913	+18	-10	-10	+8	+141	0.89%	1,055
Management (VIII & above)	73	116	120	120	121	+3	+1	+1	+4	+48	3.82%	124
Management & Administrative	1,261	1,594	1,646	1,644	1,647	+52	+1	+1	+53	+386	3.33%	1,826
Maintenance/ Technical	68	89	94	95	94	+5	-1	-1	+4	+26	4.78%	97
Support	862	903	893	887	887	-10	-6	-6	-16	+25	-1.77%	1,008
General Support	930	992	987	981	980	-5	-7	-7	-12	+50	-1.18%	1,105
Care, other	18	24	24	24	23	-0	-0	-0	-1	+6	-2.70%	27
Health Care Assistants	596	810	821	833	837	+11	+16	+16	+27	+241	3.34%	958
Patient & Client Care	614	834	845	857	861	+10	+16	+16	+26	+247	3.17%	985



Section 38 Voluntary Agencies

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Section 38 Voluntary Agencies	3,821	3,972	4,414	4,412	4,430	+442	+16	+16	+458	+608	11.52%	5,303
Consultants	12	13	13	12	12	-1	-0	-0	-1	-0	-8.45%	17
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-19.33%	7
Registrars	9	8	13	14	14	+6	+1	+1	+7	+5	88.13%	15
SHO/ Interns	6	7	11	11	11	+4	+0	+0	+4	+5	57.14%	11
Medical & Dental	33	34	42	42	42	+8	+1	+1	+8	+9	24.56%	50
Nurse/ Midwife Manager	231	243	265	267	262	+22	-3	-3	+18	+31	7.54%	284
Nurse/ Midwife Specialist & AN/MP	14	16	50	48	51	+34	+1	+1	+35	+37	223.39%	64
Nursing/ Midwifery other	7	5	11	11	11	+5	+0	+0	+5	+4	101.50%	13
Nursing/ Midwifery Student	15	19	16	32	32	-3	+16	+16	+13	+18	70.48%	64
Staff Nurse/ Staff Midwife	655	600	738	743	743	+138	+5	+5	+143	+88	23.82%	864
Nursing & Midwifery	921	883	1,079	1,101	1,098	+196	+19	+19	+215	+177	24.37%	1,289
Health Science/ Diagnostics	16	14	14	14	14	+0	+0	+0	+0	-2	0.71%	15
H&SC, Other	14	11	12	12	12	+1	+1	+1	+1	-2	13.62%	14
Pharmacy	6	8	10	8	9	+2	-0	-0	+2	+3	21.28%	13
Psychologists	41	51	59	56	58	+7	-0	-0	+7	+17	13.12%	65
Social Care	766	854	867	866	862	+13	-5	-5	+8	+95	0.89%	1,059
Social Workers	49	60	71	71	71	+11	+0	+0	+11	+22	18.03%	81
Therapy Professions	189	220	246	248	254	+27	+7	+7	+34	+64	15.49%	283
Health & Social Care Professionals	1,082	1,218	1,278	1,276	1,281	+60	+2	+2	+62	+198	5.13%	1,530
Administrative/ Supervisory (V to VII)	102	156	176	185	189	+20	+13	+13	+33	+88	21.39%	200
Clerical (III & IV)	160	162	178	174	173	+16	-5	-5	+11	+14	6.75%	218
Management (VIII & above)	36	44	48	47	48	+4	-0	-0	+4	+12	9.27%	49
Management & Administrative	297	362	402	407	410	+40	+8	+8	+48	+113	13.36%	467
Maintenance/ Technical	29	29	30	30	29	+1	-1	-1	+1	+1	2.05%	31
Support	277	199	204	202	202	+5	-2	-2	+3	-75	1.52%	265
General Support	306	228	235	232	232	+6	-3	-3	+4	-74	1.58%	296
Care, other	132	117	128	127	129	+12	+0	+0	+12	-4	10.43%	152
Health Care Assistants	1,049	1,130	1,250	1,228	1,238	+120	-12	-12	+108	+189	9.52%	1,519
Patient & Client Care	1,181	1,247	1,378	1,355	1,367	+131	-12	-12	+120	+185	9.61%	1,671



HSE Dublin & North East by 38 Hospitals & Voluntary Agencies MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	12,144	14,226	14,971	15,063	15,092	+745	+121	+29	+866	+2,947	6.08%	16,983
Mater Misericordiae University Hospital	3,159	4,221	4,417	4,461	4,462	+196	+45	+1	+241	+1,303	5.71%	4,851
Beaumont Hospital	3,607	4,244	4,290	4,334	4,335	+46	+45	+1	+92	+728	2.16%	4,726
Rotunda Hospital	892	1,003	1,049	1,056	1,064	+47	+15	+8	+62	+172	6.14%	1,222
Cappagh National Orthopaedic Hospital	426	531	544	543	543	+13	-1	-0	+12	+117	2.26%	605
Beaumont St. Joseph's	107	118	121	120	120	+3	-1	+0	+2	+13	1.89%	133
Beaumont Rockfield	131	138	135	137	138	-2	+2	+1	-0	+6	-0.20%	143
St. Michael's House Dublin	1,431	1,463	1,495	1,515	1,510	+32	+15	-5	+47	+79	3.19%	1,863
Avista Dublin	1,034	1,098	1,200	1,209	1,211	+102	+11	+2	+113	+177	10.34%	1,432
St. Vincent's Fairview	206	134	143	145	146	+9	+4	+1	+13	-60	9.42%	172
Incorporated Orthopaedic Hospital	226	290	297	295	294	+7	-3	-1	+4	+68	1.26%	338
Central Remedial Clinic	278	330	331	329	335	+1	+5	+6	+5	+57	1.59%	384
St. John of God Drumcar	647	658	726	696	708	+68	-18	+12	+50	+61	7.58%	831
St Francis Hospice			224	224	226	+224	+3	+2	+226	+226	-100.00%	283



HSE Dublin & North East Employment Report by Grade Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	+45	+527	+5,217	1.82%	33,070
Consultant Anaesthesia	106	128	131	130	131	+3	-1	-1	+3	+24	2.00%	140
Consultant Dentistry	1	1	2	2	2	+1	-0	-0	+1	+1	97.50%	2
Consultant Emergency Medicine	24	39	44	46	47	+5	+3	+3	+9	+24	22.01%	52
Consultant Intensive Care Medicine	2	6	7	7	7	+1	+0	+0	+1	+5	18.18%	7
Consultant Medicine	197	292	316	319	323	+23	+8	+8	+31	+127	10.70%	363
Consultant Obstetrics & Gynaecology	36	46	48	48	48	+2	+0	+0	+2	+13	4.35%	55
Consultant Paediatrics	21	24	26	27	27	+2	+1	+1	+2	+6	9.77%	27
Consultant Pathology	66	75	83	83	82	+9	-1	-1	+8	+16	10.54%	89
Consultant Psychiatry	106	119	122	121	122	+3	-1	-1	+2	+15	2.00%	133
Consultant Radiology	61	70	74	73	72	+4	-2	-2	+2	+12	3.17%	78
Consultant Surgery	127	169	178	179	180	+9	+2	+2	+11	+52	6.62%	202
Consultants	747	968	1,030	1,034	1,041	+62	+10	+10	+72	+293	7.45%	1,148
Dentists	61	61	59	58	57	-1	-2	-2	-3	-4	-5.58%	69
Other Medical	55	47	47	47	48	+1	+0	+0	+1	-8	2.25%	73
Medical/ Dental, other	116	107	107	105	105	-0	-2	-2	-2	-12	-2.17%	142
Registrar	512	643	628	631	634	-15	+6	+6	-9	+122	-1.42%	649
Senior Registrar	51	52	61	58	56	+9	-4	-4	+4	+6	8.59%	59
Specialist Registrar	286	354	390	392	387	+36	-3	-3	+33	+100	9.34%	393
Registrars	850	1,049	1,079	1,082	1,077	+30	-2	-2	+28	+228	2.70%	1,101
Interns	185	209	203	202	202	-6	-1	-1	-7	+17	-3.45%	202
Senior House Officer	551	721	704	693	692	-17	-13	-13	-29	+140	-4.08%	725
SHO/ Interns	736	930	907	895	893	-23	-14	-14	-37	+157	-3.94%	927
Medical & Dental	2449	3054	3123	3114	3116	+69	-8	-8	+62	+667	2.01%	3,318
Clinical Nurse/ Midwife Manager 1	403	452	456	458	457	+4	+1	+1	+5	+54	1.05%	494
Clinical Nurse/ Midwife Manager 2	936	1,227	1,226	1,240	1,240	-1	+14	+14	+13	+304	1.04%	1,361
Clinical Nurse/ Midwife Manager 3	154	197	193	195	195	-4	+2	+2	-2	+41	-1.04%	205
Director Nursing/Midwifery, Assistant	196	276	266	263	262	-10	-5	-5	-15	+65	-5.34%	278
Director of Nursing/Midwifery	55	67	66	64	63	-1	-3	-3	-4	+8	-6.02%	63
Nurse/ Midwife Manager	1,744	2,220	2,208	2,220	2,217	-12	+9	+9	-3	+473	-0.15%	2,401
Advanced Nurse/ Midwife Practitioner	69	147	182	187	189	+35	+7	+7	+42	+119	28.40%	196
Adv. Nurse/ Midwife, Candidate	31	104	94	88	90	-10	-3	-3	-14	+60	-13.17%	93
Clinical Nurse/ Midwife Spec., Candidate		3	8	9	11	+5	+3	+3	+8	+11	259.06%	11
Clinical Nurse/ Midwife Specialist	361	524	581	587	588	+57	+7	+7	+64	+227	12.20%	657
Nurse/ Midwife Specialist & AN/MP	461	778	864	872	878	+86	+13	+13	+100	+417	12.80%	957
Nursing Education/Clinical	85	86	83	88	91	-4	+8	+8	+4	+6	5.17%	104
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	86	83	88	91	-4	+8	+8	+4	-21	5.17%	104
Nursing/ Midwifery awaiting registration	84	72	39	14	13	-34	-26	-26	-60	-71	-82.71%	13
Post-registration Nurse/ Midwife Student	71	49	31	31	30	-18	-1	-1	-19	-40	-38.10%	31
Pre-registration Nurse/ Midwife Intern	27	29	28	192	193	-0	+165	+165	+164	+166	573.88%	386
Nursing/ Midwifery Student	182	150	98	237	236	-52	+138	+138	+86	+54	57.27%	430
Public Health Nurse	315	328	326	321	322	-2	-4	-4	-6	+7	-1.89%	391
Public Health Nurse	315	328	326	321	322	-2	-4	-4	-6	+7	-1.89%	391
Staff Midwives	292	294	322	332	336	+28	+14	+14	+42	+43	14.28%	400
Staff Nurse [Intellectual Disability]	581	563	631	635	629	+69	-2	-2	+66	+48	11.81%	733
Staff Nurse [Psychiatric]	570	522	549	550	544	+27	-5	-5	+23	-25	4.36%	583
Staff Nurses [General/ Children's]	4,154	5,135	5,343	5,321	5,292	+208	-52	-52	+157	+1,137	3.05%	5,729
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,837	6,801	+332	-45	-45	+288	+1,204	4.42%	7,445
Nursing & Midwifery	8411	10075	10424	10575	10544	+348	+120	+120	+468	+2,133	4.65%	11,728
Audiology	22	26	23	24	24	-2	+1	+1	-1	+2	-4.58%	26
Biochemists	26	25	24	23	23	-0	-1	-1	-1	-2	-4.12%	24
Cardiac Physiologists	52	61	60	60	60	-1	-1	-1	-1	+7	-2.34%	63
Clinical Engineering	37	44	44	45	44	-1	+1	+1	+0	+8	0.23%	45
E.C.G. Technicians	2	3	2	2	2	-1	+0	+0	-1	+0	-28.65%	3



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	+45	+527	+5,217	1.82%	33,070
Gastrointestinal Physiologists	1									-1	-100.00%	
Medical Science	393	419	437	440	443	+18	+6	+6	+24	+50	5.72%	479
Neuro-Physiologists	13	12	11	13	13	-1	+2	+2	+1	+0	8.33%	14
Perfusionists	4	3	6	5	6	+3	+0	+0	+3	+2	105.88%	6
Phlebotomists	44	61	63	64	64	+2	+1	+1	+3	+20	5.21%	81
Physicists	26	24	28	28	28	+4	-0	-0	+4	+2	17.06%	28
Radiographers	268	323	342	340	345	+19	+3	+3	+22	+76	6.67%	369
Respiratory Physiologists	15	29	30	30	30	+2	-0	-0	+1	+15	5.05%	31
Vascular Physiologists	11	12	12	12	12	+0	+1	+1	+1	+1	7.21%	14
Health Science/ Diagnostics	914	1,040	1,082	1,088	1,095	+42	+12	+12	+54	+181	5.23%	1,183
Counsellor Therapists	69	77	78	76	75	+1	-3	-3	-2	+6	-2.87%	82
Dental Hygienists	14	14	13	13	13	-1	+0	+0	-1	-1	-3.79%	16
HSCP Trainees/Students	11	13	8	11	11	-5	+3	+3	-2	-0	-15.38%	11
Other Health & Social Care	40	48	59	59	60	+10	+1	+1	+11	+20	23.57%	68
Play Therapists/ Specialists	4	5	5	6	6	+1	+1	+1	+2	+2	31.51%	7
Vaccinators		7	5	4	4	-2	-2	-2	-3	+4	-45.16%	7
H&SC, Other	138	164	168	170	169	+4	+1	+1	+5	+30	3.05%	191
Pharmacists	141	175	175	182	183	-0	+8	+8	+8	+42	4.71%	204
Pharmacy Technicians	74	101	104	104	103	+2	-1	-1	+1	+28	1.28%	114
Pharmacy	215	276	279	287	286	+2	+7	+7	+10	+71	3.45%	318
Psychologists	257	310	319	316	317	+9	-2	-2	+7	+60	2.33%	350
Psychologists	257	310	319	316	317	+9	-2	-2	+7	+60	2.33%	350
Social Care	786	887	898	896	893	+11	-5	-5	+5	+107	0.61%	1,094
Social Care	786	887	898	896	893	+11	-5	-5	+5	+107	0.61%	1,094
Social Workers	286	392	404	402	406	+12	+2	+2	+14	+120	3.55%	448
Social Workers	286	392	404	402	406	+12	+2	+2	+14	+120	3.55%	448
Dietitians	112	192	198	198	202	+6	+4	+4	+9	+90	4.92%	230
Occupational Therapists	377	456	456	465	468	+1	+12	+12	+13	+91	2.77%	523
Orthoptists	9	10	10	9	9	-0	-1	-1	-2	-1	-16.20%	12
Physiotherapists	472	565	571	573	573	+6	+2	+2	+8	+101	1.49%	660
Podiatrists & Chiroprodists	14	25	25	25	24	-0	-1	-1	-2	+10	-6.04%	27
Speech & Language Therapists	258	282	285	286	283	+3	-2	-2	+1	+25	0.43%	328
Therapy Professions	1,242	1,530	1,545	1,556	1,559	+15	+14	+14	+29	+317	1.86%	1,780
Health & Social Care Professionals	3839	4600	4695	4715	4724	+96	+28	+28	+124	+885	2.70%	5,364
Middle Management (V-VII)	865	1,493	1,515	1,526	1,530	+22	+15	+15	+37	+665	2.46%	1,616
Other Administrative	14	13	11	11	11	-2	+0	+0	-2	-3	-12.63%	11
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,537	1,541	+20	+15	+15	+35	+662	2.34%	1,627
General Administrative (III & IV)	2,205	2,589	2,519	2,480	2,465	-70	-55	-55	-124	+259	-4.80%	2,844
Clerical (III & IV)	2,205	2,589	2,519	2,480	2,465	-70	-55	-55	-124	+259	-4.80%	2,844
CEO/Chief Officer	11	10	8	8	8	-2	-0	-0	-2	-3	-20.40%	8
General Managers	57	75	73	73	74	-2	+1	+1	-1	+18	-1.40%	75
National Director, Assistant	11	20	22	22	23	+2	+1	+1	+3	+12	14.40%	23
Other Executives	22	29	36	38	38	+7	+3	+3	+9	+17	32.85%	39
VIII	149	230	218	218	219	-12	+1	+1	-10	+70	-4.55%	229
Management (VIII & above)	249	364	357	359	363	-7	+6	+6	-1	+113	-0.33%	374
Management & Administrative	3333	4458	4402	4376	4368	-57	-34	-34	-90	+1,035	-2.02%	4,845
Maintenance	170	188	192	189	188	+5	-4	-4	+1	+19	0.51%	195
Technical Services	10	15	18	19	18	+3	+0	+0	+3	+8	19.40%	18
Maintenance/ Technical	180	202	210	208	206	+8	-4	-4	+4	+26	1.90%	213
Catering	211	607	689	674	684	+82	-5	-5	+77	+473	12.76%	788
Household Services	920	469	388	390	389	-81	+0	+0	-80	-531	-17.16%	479
Other Labs & Associated	84	141	126	126	124	-14	-3	-3	-17	+40	-12.13%	132
Other Support	280	226	220	222	224	-7	+4	+4	-3	-56	-1.22%	254
Portering	362	409	401	397	397	-8	-3	-3	-12	+36	-2.89%	425
Support	1,856	1,852	1,823	1,809	1,817	-28	-6	-6	-35	-39	-1.88%	2,078
General Support	2036	2054	2033	2017	2023	-21	-10	-10	-31	-13	-1.51%	2,291
Health Promotion	2	49	48	48	47	-1	-1	-1	-2	+45	-4.51%	51
Home Care Services	24	19	26	28	27	+7	+1	+1	+8	+3	42.85%	29

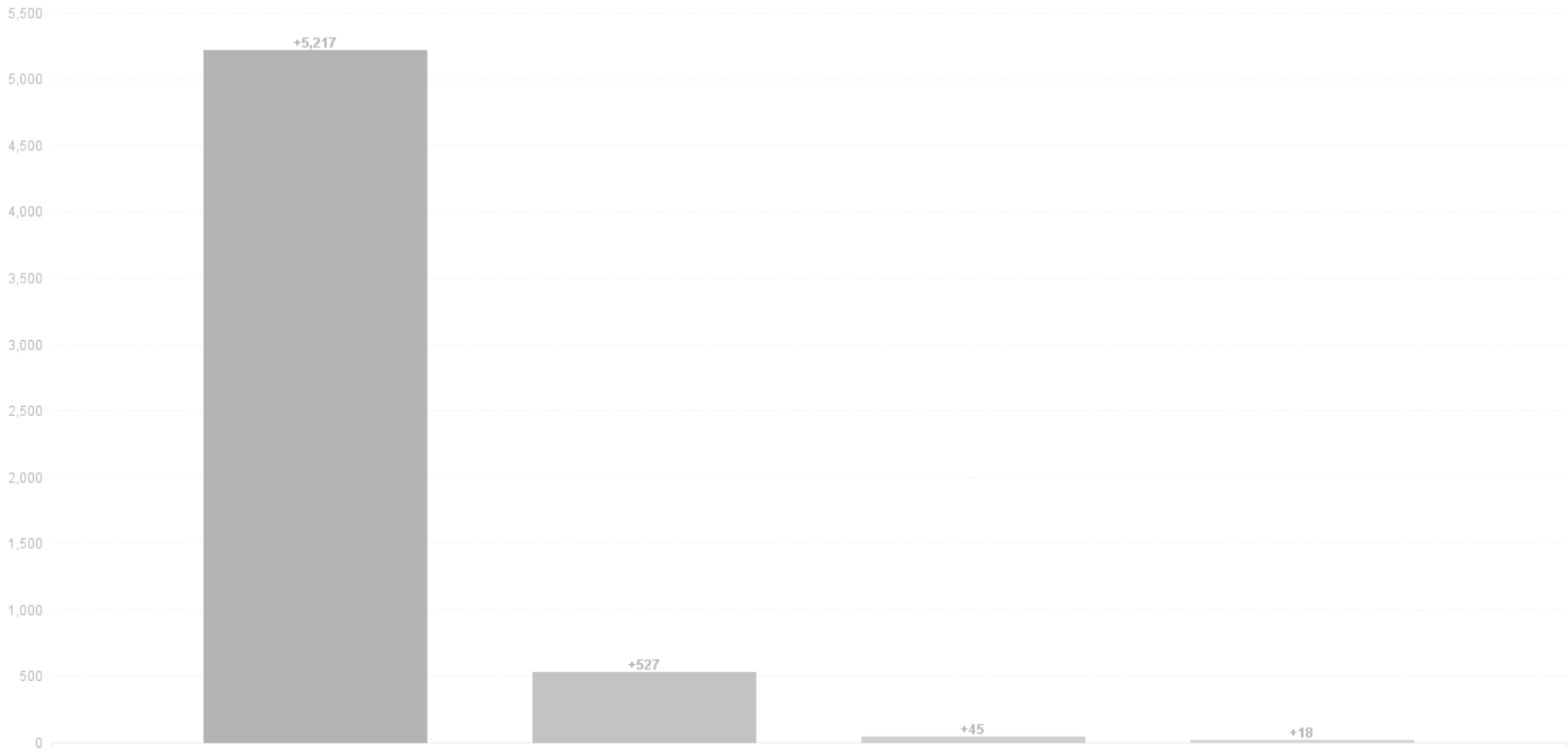


MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	24,234	28,924	29,406	29,515	29,451	+482	+45	+45	+527	+5,217	1.82%	33,070
Other Care Grades	233	271	264	258	263	-6	-2	-2	-8	+30	-2.82%	307
Pastoral Care	34	32	32	29	28	+0	-4	-4	-4	-6	-11.91%	39
Workshop Services	93	75	82	82	76	+7	-6	-6	+1	-17	1.33%	88
Care, other	385	445	452	444	441	+7	-11	-11	-4	+56	-1.01%	514
Attendant/ Aide	481	432	382	372	361	-51	-21	-21	-71	-120	-16.50%	442
Health Care Assistant/ Care Assistant	2,916	3,312	3,427	3,413	3,413	+114	-13	-13	+101	+497	3.05%	3,951
Health Care Assistant /Home Support	329	341	330	352	322	-11	-8	-8	-19	-6	-5.45%	467
Health & Social Care Assistants	56	151	137	136	139	-14	+1	+1	-12	+83	-8.15%	150
Health Care Assistants	3,782	4,237	4,276	4,273	4,236	+39	-41	-41	-1	+454	-0.03%	5,010
Patient & Client Care	4166	4682	4728	4717	4676	+46	-52	-52	-6	+510	-0.12%	5,524



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since DEC 2024 ■ WTE change since MAR 2024



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2025

MAR 2025	WTE MAR 2025	No. MAR 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,451	33,070	1:0.9	7,016	26,054	1:0.9	1:0.9	87.20%	16.89%	70.31%	75.31%	24.69%	89.32%	71.54%
Acute Hospital Services	17,286	18,961	1:0.9	4,607	14,354	1:1	1:0.9	85.14%	18.36%	66.78%	80.70%	19.30%	91.51%	77.23%
Older People	1,958	2,307	1:0.8	353	1,954	1:0.9	1:0.8	96.23%	14.43%	81.79%	62.16%	37.84%	84.99%	58.03%
Primary Care	2,722	3,187	1:0.9	407	2,780	1:0.9	1:0.8	88.92%	10.42%	78.51%	68.43%	31.57%	87.96%	65.58%
Disabilities	4,820	5,698	1:0.8	936	4,762	1:0.9	1:0.8	89.14%	14.76%	74.38%	60.39%	39.61%	74.89%	57.54%
Mental Health	2,137	2,356	1:0.9	611	1,745	1:1	1:0.9	85.53%	21.26%	64.26%	86.33%	13.67%	96.73%	82.69%
Community Health & Wellbeing	79	85	1:0.9	15	70	1:1	1:0.9	98.82%	16.47%	82.35%	87.06%	12.94%	100.00%	84.29%
Regional Support Functions	434	461	1:0.9	84	377	1:1	1:0.9	96.96%	17.79%	79.18%	91.97%	8.03%	98.81%	90.45%
Regional EMT	15	15	1:1	3	12	1:1	1:1	93.33%	20.00%	73.33%	100.00%		100.00%	100.00%



Month-on-Month Summary	% WTE change since FEB 2025	WTE change since FEB 2025	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	-0.2%	-64.6	+7.2	-38.5	-7.6	-6.0	-14.4	-9.3	-1.1	+5.2
Consultants	+0.7%	+7.0	+0.0	+0.0	+5.9	+1.1	-0.0			
Registrars	-0.4%	-4.5	+0.2	-0.5	-2.7	-1.4	-0.2			
SHO/ Interns	-0.2%	-1.4		+0.1	-0.7	-1.5	+0.8			
Medical/ Dental, other	+0.3%	+0.3	+0.0	+0.0	-0.1		+0.4	+0.0		
Medical & Dental	+0.0%	+1.4	+0.2	-0.4	+2.3	-1.7	+1.0	+0.0		
Nurse/ Midwife Manager	-0.2%	-3.8	-5.3	-2.8	+6.9	+0.8	-2.1	-1.3		
Nurse/ Midwife Specialist & AN/MP	+0.7%	+6.2	+1.9	+0.1	+2.0	+1.5	+0.7	+0.0		
Staff Nurse/ Staff Midwife	-0.5%	-36.5	-2.3	-4.1	-22.3	-6.3	-1.6	+0.1		
Public Health Nurse	+0.3%	+1.1					+1.1			
Nursing/ Midwifery Student	-0.6%	-1.4	+0.0		+2.1	-3.5	+0.0			
Nursing/ Midwifery other	+3.5%	+3.0	+1.7		-0.6	+0.9	+1.0			
Nursing & Midwifery	-0.3%	-31.4	-4.0	-6.9	-11.9	-6.5	-1.0	-1.2		
Therapy Professions	+0.2%	+3.0	+1.6	+3.8	+3.4	+0.8	-6.6	+0.0	-0.1	
Health Science/ Diagnostics	+0.6%	+6.6	+0.0	+0.0	+6.7		-0.1	+0.0		
Social Care	-0.3%	-3.1	-3.1	+0.0		+0.0	+0.0			
Social Workers	+0.9%	+3.7	+0.8	+0.0	+0.1	+0.7	+1.1	+0.9		
Psychologists	+0.2%	+0.5	+3.0	+0.0	-1.8	+1.5	-2.3	+0.1		
Pharmacy	-0.3%	-0.8		+0.0	-2.3	+1.0	+0.0	+0.5		
H&SC, Other	-0.7%	-1.1	+0.0	-0.0	+0.2	-1.4	+0.0	+0.1		
Health & Social Care Professionals	+0.2%	+8.9	+2.4	+3.8	+6.4	+2.6	-7.8	+1.6	-0.1	
Management (VIII & above)	+1.0%	+3.7	+0.8	+0.3	+0.3	-0.5	+0.8	-0.7	+0.5	+2.2
Administrative/ Supervisory (V to VII)	+0.3%	+3.9	+5.9	-2.3	+0.1	+1.3	+0.1	-3.2	-0.0	+2.0
Clerical (III & IV)	-0.6%	-15.6	-1.4	+0.1	-1.7	-1.2	-6.1	-5.5	-0.9	+1.0
Management & Administrative	-0.2%	-7.9	+5.4	-1.9	-1.3	-0.4	-5.2	-9.3	-0.5	+5.2
Support	+0.4%	+7.7	+0.9	+7.0	-2.1	+1.4	+0.9	-0.4		
Maintenance/ Technical	-0.9%	-1.8	-0.4	+0.0	-1.5	+0.0	+0.0	+0.0		
General Support	+0.3%	+5.8	+0.5	+7.0	-3.6	+1.4	+0.9	-0.4		
Health Care Assistants	-0.9%	-37.7	+2.3	-39.0	+1.3	-1.5	-0.8			
Care, other	-0.8%	-3.6	+0.4	-1.3	-0.8	+0.1	-1.5		-0.5	
Patient & Client Care	-0.9%	-41.3	+2.7	-40.3	+0.5	-1.5	-2.4		-0.5	



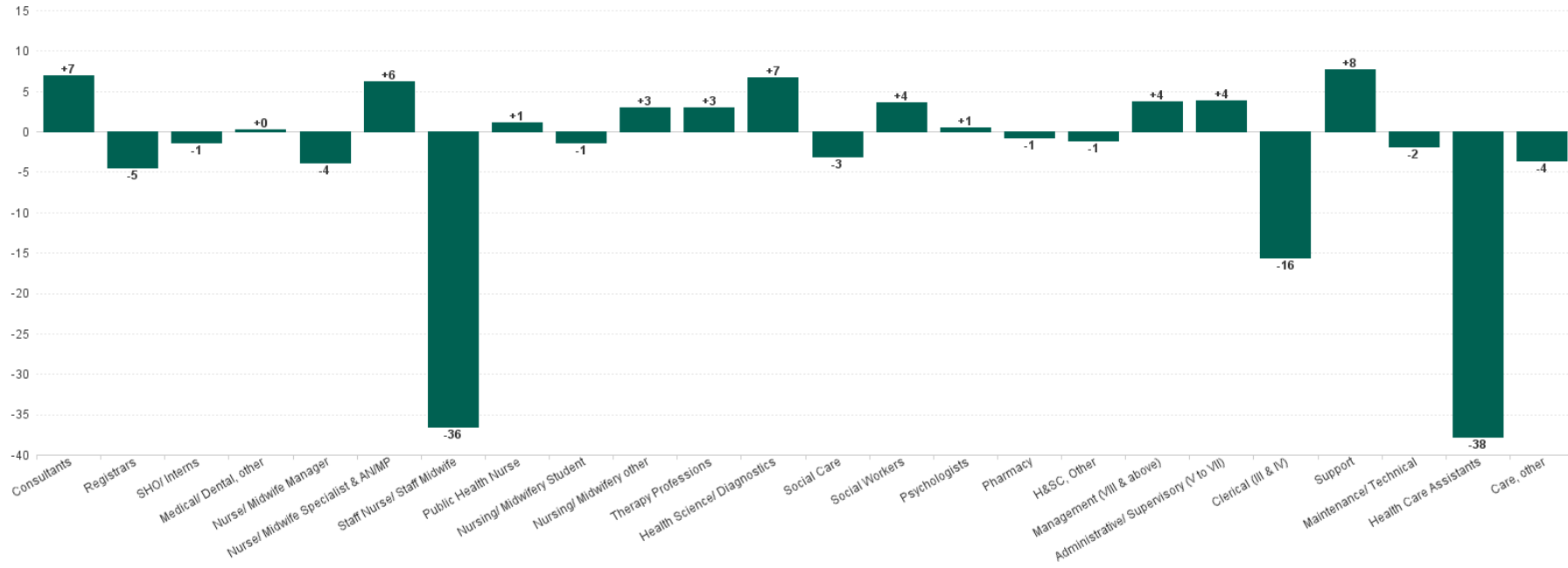
Year-on-Year Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.1%	+17.6	+144.3	-63.5	+124.6	-46.3	-122.5	-35.3	+1.4	+14.9
Consultants	+4.4%	+44.3	+0.4	+1.5	+40.4	+4.2	-2.2			
Registrars	+1.1%	+11.6	+3.0	-0.5	+1.7	-2.6	+10.0			
SHO/ Interns	-1.8%	-16.2	-1.0	-1.0	-7.3	-3.0	-4.0			
Medical/ Dental, other	-0.7%	-0.7	-0.2	+0.0	+0.1		-1.7	+1.0		
Medical & Dental	+1.3%	+38.9	+2.2	+0.0	+34.9	-1.3	+2.1	+1.0		
Nurse/ Midwife Manager	-0.7%	-15.8	-11.1	-1.8	+25.5	-17.9	-13.0	+2.4		
Nurse/ Midwife Specialist & AN/MP	+4.6%	+38.8	+3.4	+1.5	+23.0	+13.4	-3.4	+0.9		
Staff Nurse/ Staff Midwife	+0.7%	+45.9	+37.7	-0.5	+5.0	+10.1	-6.5	+0.0		
Public Health Nurse	-1.3%	-4.3		-1.6			-2.7			
Nursing/ Midwifery Student	-0.3%	-0.7	+12.4		-5.4	+0.0	-7.8			
Nursing/ Midwifery other	+1.7%	+1.5	+0.7		-0.1	+0.9	-0.0			
Nursing & Midwifery	+0.6%	+65.3	+43.1	-2.4	+48.0	+6.6	-33.4	+3.4		
Therapy Professions	+1.5%	+23.2	+30.3	+7.6	+11.7	-7.7	-18.7	+0.0	+0.0	
Health Science/ Diagnostics	+3.2%	+34.4	+0.0	+0.1	+35.2		-0.9	+0.0		
Social Care	+1.1%	+9.9	+10.1	+0.0		+0.1	-0.2			
Social Workers	+0.5%	+2.0	-0.6	-0.5	+5.6	-3.6	+2.0	-0.9		
Psychologists	+3.2%	+9.9	+12.4	+0.0	-2.4	-3.7	+2.8	+0.9		
Pharmacy	+5.1%	+14.0	-1.0	+0.5	+13.1	+0.8	+0.6	+0.0		
H&SC, Other	0.0%	-0.0	+2.5	+0.6	+0.1	+1.0	-5.3	+1.2		
Health & Social Care Professionals	+2.0%	+93.4	+53.7	+8.2	+63.3	-13.2	-19.8	+1.2	+0.0	
Management (VIII & above)	-0.6%	-2.3	+0.3	+1.0	+1.2	+0.1	-4.3	-13.3	+1.8	+10.9
Administrative/ Supervisory (V to VII)	+0.6%	+8.6	+9.0	-4.2	+19.0	-0.5	-3.0	-13.3	-0.4	+2.0
Clerical (III & IV)	-4.3%	-111.9	-3.1	-6.9	-33.6	-15.2	-41.9	-14.3	+1.1	+2.0
Management & Administrative	-2.4%	-105.5	+6.2	-10.1	-13.4	-15.6	-49.2	-40.9	+2.4	+14.9
Support	-2.1%	-39.8	-3.3	-4.0	-35.9	+1.6	+0.6	+1.1		
Maintenance/ Technical	-1.3%	-2.7	-4.1	-1.0	+2.4	-0.0	+1.0	-1.0		
General Support	-2.1%	-42.4	-7.4	-5.0	-33.4	+1.6	+1.6	+0.1		
Health Care Assistants	-0.7%	-28.2	+38.4	-55.2	+26.1	-21.9	-15.6			
Care, other	-0.9%	-3.8	+8.0	+0.9	-1.0	-2.6	-8.2		-1.1	
Patient & Client Care	-0.7%	-32.1	+46.4	-54.3	+25.1	-24.5	-23.8		-1.1	



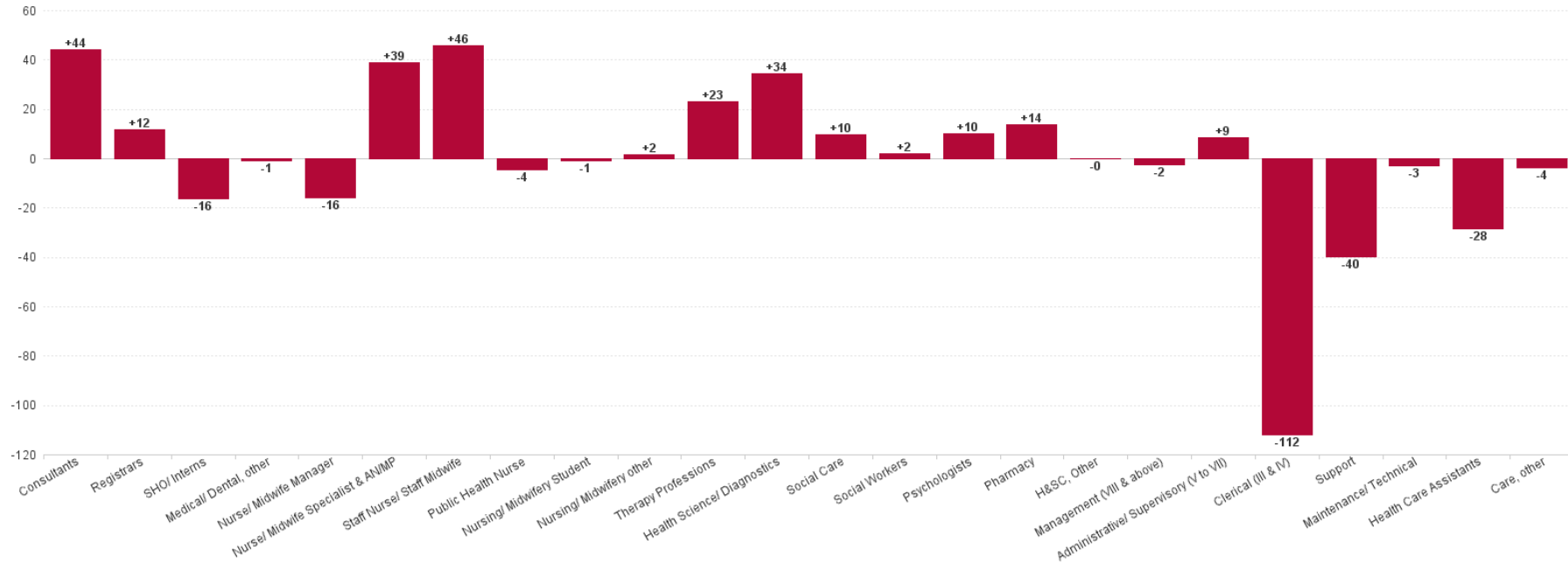
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.2%	+44.9	+24.2	-24.2	+81.2	+19.3	-49.1	-12.2	-0.2	+5.9
Consultants	+1.0%	+10.2	-0.4	+0.0	+10.7	+0.9	-1.0			
Registrars	-0.2%	-2.0	+1.0	-0.5	+8.4	-5.1	-5.8			
SHO/ Interns	-1.5%	-13.9		+1.5	-10.3	-4.5	-0.6			
Medical/ Dental, other	-1.7%	-1.9	+0.0	+0.0	-0.7		-1.1	+0.0		
Medical & Dental	-0.2%	-7.6	+0.6	+1.0	+8.1	-8.7	-8.5	+0.0		
Nurse/ Midwife Manager	+0.4%	+8.9	-3.4	+1.2	+9.4	+3.3	-3.8	+2.3		
Nurse/ Midwife Specialist & AN/MP	+1.5%	+13.4	-1.0	+0.9	+9.2	+6.5	-2.2	+0.0		
Staff Nurse/ Staff Midwife	-0.7%	-44.6	+1.8	-2.5	-30.7	-6.9	-5.3	-1.0		
Public Health Nurse	-1.2%	-3.8					-3.8			
Nursing/ Midwifery Student	+141.4%	+138.2	+25.2		+83.2	+28.7	+1.0			
Nursing/ Midwifery other	+9.6%	+8.0	+1.7		+4.3	+1.0	+1.0			
Nursing & Midwifery	+1.2%	+120.0	+24.3	-0.3	+75.5	+32.6	-13.3	+1.3		
Therapy Professions	+0.9%	+13.9	+13.3	+2.6	+4.0	+3.3	-9.2	+0.0	-0.0	
Health Science/ Diagnostics	+1.2%	+12.5	+0.0	+0.0	+11.3		+1.1	+0.0		
Social Care	-0.6%	-5.3	-5.6	+0.0		+0.3	+0.0			
Social Workers	+0.4%	+1.5	-1.0	-0.0	+1.0	+0.2	+0.4	+1.0		
Psychologists	-0.7%	-2.2	+1.1	+0.0	-2.3	+3.0	-3.9	-0.1		
Pharmacy	+2.6%	+7.2		+0.0	+5.3	+0.4	+0.1	+1.5		
H&SC, Other	+0.5%	+0.9	+0.5	-0.0	+1.1	-1.3	+0.4	+0.2		
Health & Social Care Professionals	+0.6%	+28.5	+8.3	+2.5	+20.4	+5.9	-11.2	+2.5	-0.0	
Management (VIII & above)	+1.7%	+6.0	-1.4	+2.1	-0.4	-0.8	+0.9	+1.7	+1.0	+2.9
Administrative/ Supervisory (V to VII)	+1.0%	+14.9	+15.1	-3.3	+8.3	+2.1	-1.5	-8.8	+1.0	+2.0
Clerical (III & IV)	-2.2%	-54.6	-3.7	-3.3	-21.2	-4.2	-13.7	-8.6	-1.0	+1.0
Management & Administrative	-0.8%	-33.6	+10.1	-4.4	-13.3	-3.0	-14.2	-15.7	+1.0	+5.9
Support	-0.4%	-6.5	-1.2	+9.6	-14.0	-1.3	+0.8	-0.4		
Maintenance/ Technical	-1.8%	-3.9	-1.7	-1.0	-2.3	+0.2	+1.0	+0.0		
General Support	-0.5%	-10.3	-2.9	+8.6	-16.3	-1.1	+1.8	-0.4		
Health Care Assistants	-0.9%	-40.6	-14.9	-30.7	+9.7	-5.8	+1.1			
Care, other	-2.5%	-11.5	-1.2	-0.8	-2.8	-0.6	-4.9		-1.2	
Patient & Client Care	-1.1%	-52.1	-16.1	-31.4	+6.9	-6.4	-3.8		-1.2	



Previous Month Summary Chart: Change since FEB 2025



Previous Year Summary Chart: Change since MAR 2024



YTD Summary Chart: Change since DEC 2024

