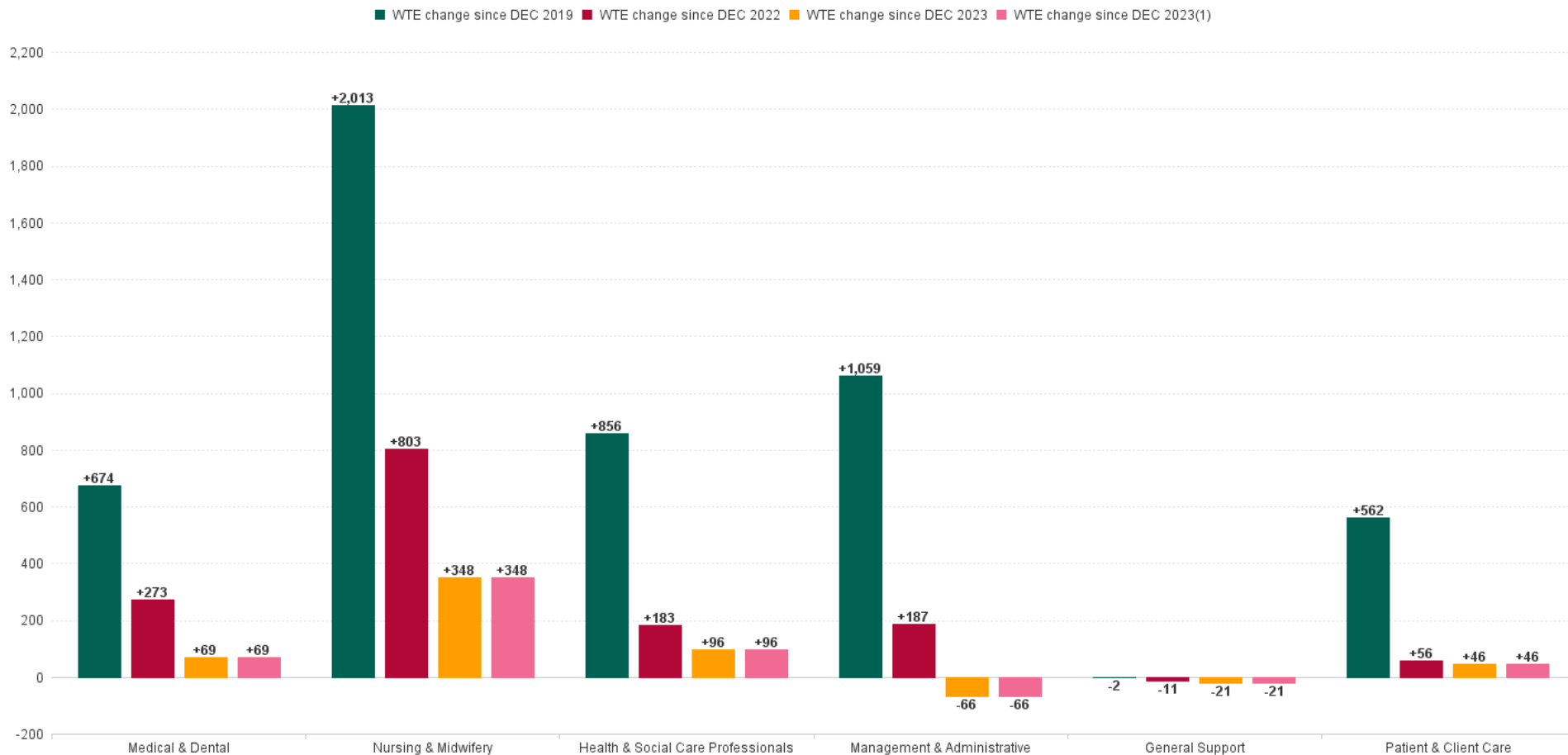


HSE Dublin & North East : DEC 2024

Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+91	+1,490	+5,163	5.34%	32,826
Consultants	747	889	968	1,028	1,030	+79	+62	+2	+141	+283	15.87%	1,130
Registrars	850	1,021	1,049	1,079	1,079	+28	+30	+0	+58	+230	5.73%	1,099
SHO/ Interns	736	828	930	901	907	+101	-23	+6	+79	+171	9.50%	915
Medical/ Dental, other	116	112	107	102	107	-5	-0	+5	-5	-10	-4.66%	140
Medical & Dental	2,449	2,850	3,054	3,111	3,123	+204	+69	+12	+273	+674	9.58%	3,284
Nurse/ Midwife Manager	1,744	2,116	2,220	2,213	2,208	+104	-12	-5	+92	+464	4.33%	2,400
Nurse/ Midwife Specialist & AN/MP	461	703	778	860	864	+75	+86	+4	+161	+404	22.92%	943
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,760	6,846	+295	+332	+85	+628	+1,248	10.09%	7,475
Public Health Nurse	315	329	328	323	326	-1	-2	+3	-3	+10	-0.99%	390
<i>Nursing/ Midwifery awaiting registration</i>	84	84	72	53	39	-12	-34	-14	-46	-45	-54.23%	40
<i>Post-registration Nurse/ Midwife Student</i>	71	62	49	34	31	-13	-18	-3	-31	-40	-50.26%	31
<i>Pre-registration Nurse/ Midwife Intern</i>	27	21	29	18	28	+7	-0	+10	+7	+1	32.58%	57
Nursing/ Midwifery Student	182	168	150	105	98	-18	-52	-7	-70	-84	-41.77%	128
Nursing/ Midwifery other	112	87	86	83	83	-0	-4	-0	-4	-29	-4.44%	95
Nursing & Midwifery	8,411	9,621	10,075	10,344	10,424	+455	+348	+80	+803	+2,013	8.35%	11,431
<i>Dietitians</i>	112	169	192	194	198	+24	+6	+4	+29	+86	17.47%	225
<i>Occupational Therapists</i>	377	461	456	459	456	-5	+1	-3	-5	+79	-1.01%	510
<i>Orthoptists</i>	9	9	10	10	10	+2	-0	+0	+1	+1	16.35%	13
<i>Physiotherapists</i>	472	561	565	575	571	+4	+6	-4	+10	+99	1.78%	659
<i>Podiatrists & Chiropodists</i>	14	26	25	25	25	-0	-0	+0	-1	+11	-2.32%	29
<i>Speech & Language Therapists</i>	258	291	282	288	285	-9	+3	-3	-6	+27	-2.06%	328
Therapy Professions	1,242	1,515	1,530	1,550	1,545	+15	+15	-5	+30	+303	1.95%	1,764
Health Science/ Diagnostics	914	1,036	1,040	1,078	1,082	+4	+42	+4	+46	+168	4.47%	1,173
Social Care	786	888	887	890	898	-1	+11	+8	+10	+112	1.14%	1,102
Pharmacy	215	264	276	278	279	+13	+2	+1	+15	+63	5.81%	313
Psychologists	257	286	310	323	319	+23	+9	-4	+33	+62	11.36%	354
Social Workers	286	376	392	402	404	+16	+12	+2	+29	+118	7.61%	446
H&SC, Other	138	148	164	168	168	+16	+4	-0	+20	+29	13.67%	194
Health & Social Care Professionals	3,839	4,513	4,600	4,691	4,695	+87	+96	+5	+183	+856	4.05%	5,346
Management (VIII & above)	249	354	364	345	349	+10	-15	+3	-5	+99	-1.41%	357
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,533	1,526	+164	+20	-7	+184	+647	13.71%	1,612
Clerical (III & IV)	2,205	2,510	2,589	2,516	2,518	+79	-71	+2	+8	+313	0.32%	2,897
Management & Administrative	3,333	4,206	4,458	4,395	4,393	+253	-66	-2	+187	+1,059	4.45%	4,866
Support	1,856	1,841	1,852	1,828	1,823	+11	-28	-5	-18	-32	-0.96%	2,088
Maintenance/ Technical	180	204	202	211	210	-1	+8	-1	+6	+30	3.07%	216
General Support	2,036	2,045	2,054	2,039	2,033	+9	-21	-6	-11	-2	-0.56%	2,304
Health Care Assistants	3,782	4,196	4,237	4,272	4,276	+41	+39	+4	+80	+494	1.92%	5,065
Care, other	385	477	445	455	452	-32	+7	-2	-25	+67	-5.19%	530
Patient & Client Care	4,166	4,672	4,682	4,726	4,728	+9	+46	+2	+56	+562	1.19%	5,595

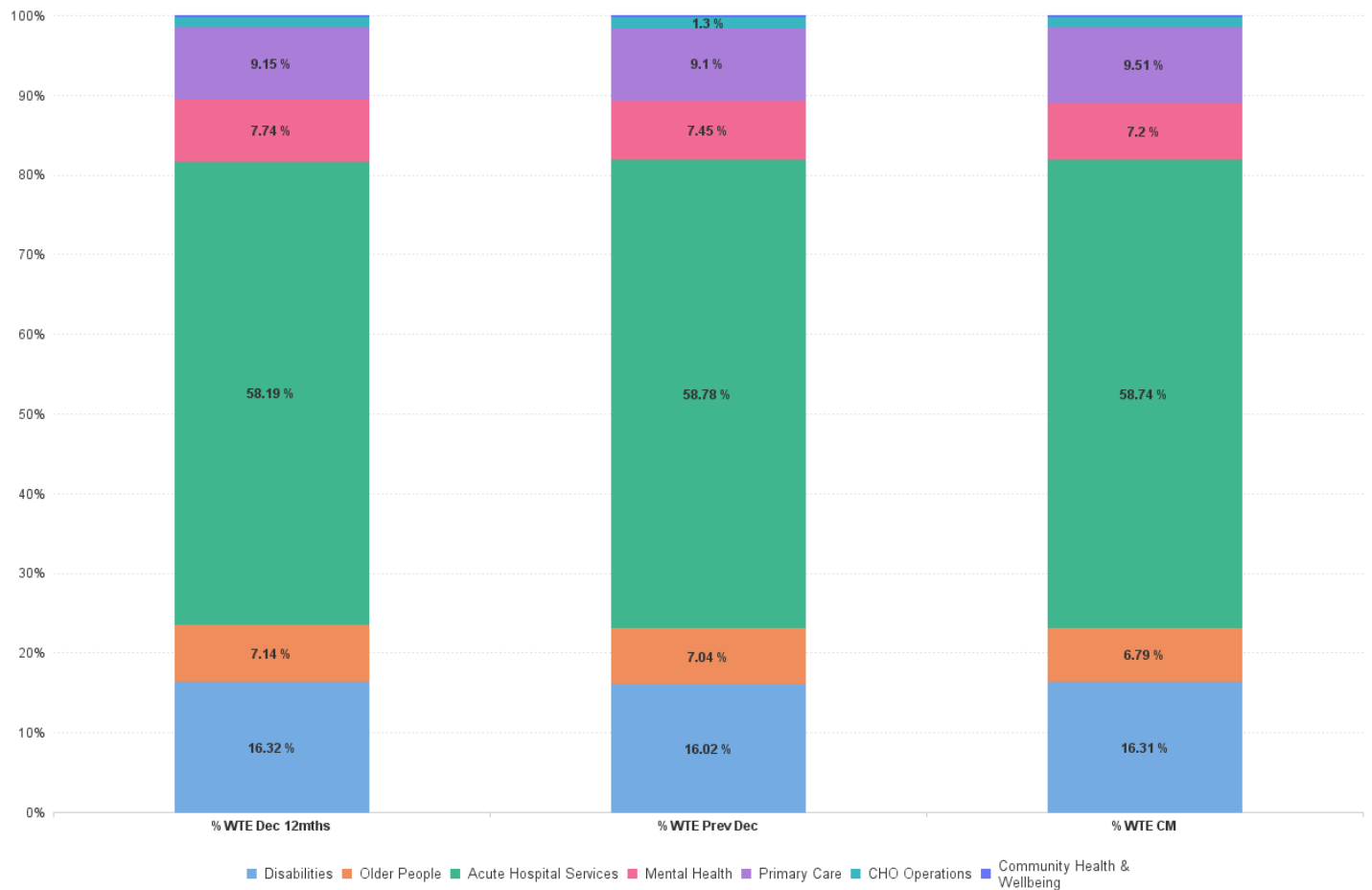
WTE Change by Staff Category



HSE Dublin & North East by Care Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+91	+1,490	+5,163	5.34%	32,826
Disabilities	4,385	4,555	4,633	4,747	4,796	+78	+162	+49	+241	+410	5.28%	5,658
Older People	1,826	1,993	2,036	1,999	1,995	+44	-41	-3	+3	+169	0.14%	2,339
Acute Hospital Services	13,765	16,240	17,002	17,221	17,269	+762	+267	+48	+1,029	+3,504	6.34%	18,806
Mental Health	2,038	2,160	2,156	2,118	2,117	-4	-39	-0	-43	+79	-1.97%	2,312
Primary Care	2,211	2,554	2,632	2,798	2,795	+78	+163	-3	+241	+583	9.42%	3,261
CHO Operations	9	334	376	345	346	+41	-30	+1	+11	+337	3.35%	364
Community Health & Wellbeing		71	89	80	79	+18	-10	-0	+9	+79	12.24%	86

% Total by Care Group



HSE Dublin & North East Staff by Care Group: DEC 2024

Disabilities

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	4,385	4,555	4,633	4,747	4,796	+78	+162	+162	+241	+410	5.28%	5,658
Consultants	13	9	13	13	13	+3	-0	-0	+3	+0	34.22%	16
Registrars	7	4	3	6	6	-1	+3	+3	+2	-1	50.38%	6
SHO/ Interns		1	2			+1	-2	-2	-1		-100.00%	
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-19.00%	8
Medical & Dental	27	22	25	25	25	+3	-0	-0	+3	-2	13.31%	30
Nurse/ Midwife Manager	267	288	292	289	287	+4	-5	-5	-1	+20	-0.43%	308
Nurse/ Midwife Specialist & AN/MP	17	25	28	31	32	+2	+4	+4	+7	+15	26.62%	33
Staff Nurse/ Staff Midwife	773	767	768	808	820	+1	+51	+51	+52	+46	6.81%	928
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1		1	+1		-0	-20.0%	-1	-59.60%	1
Pre-registration Nurse/ Midwife Intern	8		12	1	10	+2	+22.8%	-3	-22.4%	+10	-100.00%	20
Nursing/ Midwifery Student	8	2	13	1	10	+11	-3	-3	+8	+3	421.21%	21
Nursing/ Midwifery other	7	9	9	8	8	-0	-0	-0	-0	+1	-4.97%	10
Nursing & Midwifery	1,074	1,093	1,111	1,137	1,157	+18	+46	+46	+65	+83	5.91%	1,300
Dietitians	6	8	8	9	10	+4	+63.5%	+2	+28.1%	+2	25.61%	12
Occupational Therapists	89	106	108	106	110	+21	+23.5%	+2	+2.1%	+4	4.08%	122
Physiotherapists	78	76	71	74	75	-3	-3.7%	+4	+5.5%	-1	-1.04%	89
Speech & Language Therapists	80	74	71	82	83	+3	+4.2%	+11	+16.0%	+9	11.67%	95
Therapy Professions	253	264	258	271	278	-6	+20	+20	+14	+25	5.37%	318
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	874	882	-3	+12	+12	+9	+108	1.07%	1,083
Pharmacy	2	2	2			+0	-2	-2	-2	-2	-100.00%	
Psychologists	73	75	76	80	82	+1	+6	+6	+7	+9	9.09%	90
Social Workers	54	65	69	74	73	+4	+4	+4	+8	+20	12.39%	83
H&SC, Other	19	14	15	15	15	+0	+0	+0	+0	-4	1.18%	17
Health & Social Care Professionals	1,189	1,306	1,304	1,326	1,343	-2	+40	+40	+38	+154	2.88%	1,604
Management (VIII & above)	39	54	55	61	58	+1	+3	+3	+5	+19	8.76%	59
Administrative/ Supervisory (V to VII)	110	152	187	187	182	+36	-5	-5	+30	+72	19.91%	193
Clerical (III & IV)	161	176	190	183	184	+14	-7	-7	+8	+22	4.50%	223
Management & Administrative	310	381	432	431	424	+51	-9	-9	+43	+113	11.23%	475
Support	220	150	146	144	143	-4	-3	-3	-7	-77	-4.51%	182
Maintenance/ Technical	25	22	25	23	24	+3	-1	-1	+2	-1	8.79%	26
General Support	245	172	171	167	167	-1	-3	-3	-5	-77	-2.80%	208
Health Care Assistants	1,396	1,427	1,452	1,511	1,532	+25	+80	+80	+105	+135	7.37%	1,868
Care, other	144	156	139	150	148	-17	+9	+9	-8	+4	-4.85%	173
Patient & Client Care	1,540	1,582	1,591	1,661	1,680	+9	+89	+89	+98	+140	6.17%	2,041

HSE Dublin & North East Staff by Care Group: DEC 2024

Older People

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	1,826	1,993	2,036	1,999	1,995	+44	-41	-41	+3	+169	0.14%	2,339
Consultants	2	3	3	3	3	+0	+0	+0	+0	+1	19.20%	4
Registrars	6	6	8	8	9	+1	+1	+1	+2	+3	31.53%	9
SHO/ Interns	12	8	13	13	13	+5	-0	-0	+4	+1	55.09%	13
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	21	27	28	28	+6	+1	+1	+7	+4	33.10%	30
Nurse/ Midwife Manager	123	132	139	137	138	+7	-1	-1	+6	+15	4.44%	146
Nurse/ Midwife Specialist & AN/MP	7	14	16	19	17	+2	+1	+1	+3	+11	25.02%	19
Staff Nurse/ Staff Midwife	398	438	435	438	440	-3	+5	+5	+2	+42	0.44%	479
Public Health Nurse	1	2	2			-1	-2	-2	-2	-1	-100.00%	
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	586	592	594	595	+6	+3	+3	+9	+65	1.53%	644
Dietitians	6	12	14	13	13	+7	+116.3%	-1	-4.4%	+1	8.23%	15
Occupational Therapists	21	33	32	33	33	+12	+54.9%	+1	+4.5%	+0	1.41%	36
Physiotherapists	28	47	53	44	44	+16	+57.0%	-9	-16.5%	-3	-7.20%	49
Speech & Language Therapists	6	10	12	17	17	+11	+197.2%	+5	+42.1%	+7	63.49%	20
Therapy Professions	61	103	110	107	107	+8	-3	-3	+5	+46	4.51%	120
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	5	5	+0	+1	+1	+1	+1	12.97%	7
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	19	20	-1	+1	+1	-0	-7	-0.30%	23
H&SC, Other	0	1	4	4	4	+4	+0	+0	+4	+4	642.86%	5
Health & Social Care Professionals	95	131	140	138	138	+10	-2	-2	+8	+44	6.05%	159
Management (VIII & above)	12	17	17	14	15	+0	-2	-2	-2	+3	-10.59%	15
Administrative/ Supervisory (V to VII)	31	42	45	46	45	+4	+0	+0	+4	+14	8.66%	48
Clerical (III & IV)	79	96	108	99	100	+13	-8	-8	+5	+22	4.95%	117
Management & Administrative	122	154	170	159	161	+16	-10	-10	+7	+39	4.27%	180
Support	132	136	137	126	128	+2	-10	-10	-8	-4	-5.90%	148
Maintenance/ Technical	10	9	10	10	10	+1	+0	+0	+1	+0	10.78%	11
General Support	142	145	148	136	138	+3	-10	-10	-7	-4	-4.82%	159
Health Care Assistants	898	930	937	917	909	+7	-28	-28	-21	+11	-2.23%	1,135
Care, other	16	26	22	26	26	-5	+5	+5	+0	+11	0.19%	32
Patient & Client Care	914	956	959	944	936	+3	-23	-23	-21	+22	-2.16%	1,167

HSE Dublin & North East Staff by Care Group: DEC 2024

Acute Hospital Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Acute Hospital Services	13,765	16,240	17,002	17,221	17,269	+762	+267	+267	+1,029	+3,504	6.34%	18,806
Consultants	641	782	848	904	906	+67	+58	+58	+125	+265	15.97%	994
Registrars	692	821	856	861	863	+35	+7	+6	+42	+171	5.08%	874
SHO/ Interns	643	760	825	788	793	+65	-33	-33	+33	+149	4.30%	799
Medical/ Dental, other	10	10	10	10	11	-0	+2	+2	+1	+1	13.73%	18
Medical & Dental	1,987	2,373	2,540	2,563	2,573	+167	+34	+34	+201	+586	8.45%	2,685
Nurse/ Midwife Manager	1,063	1,363	1,427	1,441	1,441	+64	+14	+14	+78	+378	5.70%	1,581
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	522	+48	+35	+35	+83	+230	18.98%	562
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,750	4,803	+330	+195	+195	+524	+1,084	12.25%	5,187
Nursing/ Midwifery awaiting registration	71	62	59	37	30	-41	-57.8%	-29	-49.4%	-32	-51.64%	31
Post-registration Nurse/ Midwife Student	42	42	27	19	17	-25	-59.7%	-10	-37.6%	-25	-59.77%	17
Pre-registration Nurse/ Midwife Intern	9	13	10	17	11	+2	+19.0%	+2	+18.5%	-1	-11.62%	22
Nursing/ Midwifery Student	122	117	96	73	58	-21	-38	-38	-59	-64	-50.19%	70
Nursing/ Midwifery other	89	64	65	61	60	+2	-5	-5	-3	-29	-5.34%	69
Nursing & Midwifery	5,286	6,262	6,684	6,842	6,885	+422	+201	+201	+623	+1,599	9.96%	7,469
Dietitians	80	104	109	109	111	+32	+39.7%	+2	+1.7%	+7	6.93%	123
Occupational Therapists	94	123	120	130	127	+33	+35.3%	+7	+5.5%	+4	3.32%	137
Orthoptists	3	3	3	4	4	+1	+35.0%	+1	+17.4%	+1	24.62%	5
Physiotherapists	256	314	314	326	321	+65	+25.2%	+7	+2.3%	+7	2.27%	356
Podiatrists & Chiropodists	10	11	10	9	9	-1	-8.0%	-1	-5.7%	-2	-17.87%	12
Speech & Language Therapists	55	69	72	68	68	+13	+24.3%	-3	-4.8%	-1	-1.04%	72
Therapy Professions	498	624	628	646	641	+4	+12	+12	+16	+143	2.63%	705
Health Science/ Diagnostics	875	1,005	1,008	1,048	1,052	+3	+43	+43	+47	+177	4.63%	1,141
Pharmacy	188	226	236	241	242	+10	+6	+6	+16	+54	6.96%	263
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.82%	36
Social Workers	99	119	126	129	129	+7	+3	+3	+10	+30	8.63%	143
H&SC, Other	36	41	46	51	51	+5	+5	+5	+10	+14	23.68%	60
Health & Social Care Professionals	1,715	2,040	2,074	2,145	2,145	+34	+71	+71	+105	+430	5.15%	2,348
Management (VIII & above)	120	169	175	171	174	+6	-1	-1	+5	+54	3.15%	178
Administrative/ Supervisory (V to VII)	541	751	832	850	852	+80	+20	+20	+100	+311	13.36%	899
Clerical (III & IV)	1,388	1,542	1,544	1,515	1,519	+2	-24	-24	-22	+132	-1.44%	1,729
Management & Administrative	2,049	2,462	2,551	2,537	2,545	+89	-5	-5	+84	+497	3.39%	2,806
Support	1,310	1,382	1,399	1,373	1,367	+18	-33	-33	-15	+57	-1.07%	1,537
Maintenance/ Technical	119	146	144	151	151	-2	+6	+6	+5	+32	3.14%	154
General Support	1,429	1,528	1,544	1,524	1,518	+16	-26	-26	-10	+89	-0.66%	1,691
Health Care Assistants	1,252	1,528	1,562	1,561	1,554	+34	-8	-8	+25	+302	1.66%	1,746
Care, other	47	47	48	48	48	+1	+0	+0	+1	+2	2.50%	61
Patient & Client Care	1,299	1,576	1,610	1,609	1,602	+34	-8	-8	+26	+303	1.68%	1,807



HSE Dublin & North East Staff by Care Group: DEC 2024

Mental Health

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	2,038	2,160	2,156	2,118	2,117	-4	-39	-39	-43	+79	-1.97%	2,312
Consultants	84	88	96	99	100	+8	+4	+4	+11	+16	12.85%	107
Registrars	56	85	71	70	71	-14	-0	-0	-14	+15	-16.45%	74
SHO/ Interns	77	52	77	89	90	+24	+13	+13	+38	+13	71.83%	91
Medical & Dental	218	226	244	257	261	+18	+17	+17	+35	+43	15.51%	272
Nurse/ Midwife Manager	225	225	239	212	210	+14	-29	-29	-15	-15	-6.77%	220
Nurse/ Midwife Specialist & AN/MP	114	167	169	180	180	+3	+11	+11	+14	+66	8.16%	193
Staff Nurse/ Staff Midwife	551	553	517	533	543	-37	+27	+27	-10	-8	-1.78%	586
Nursing/ Midwifery awaiting registration	13	20	12	16	8	-5	-38.4%	-4	-34.4%	-13	-61.52%	8
Pre-registration Nurse/ Midwife Intern	10	9	7	1	7	-3	-27.1%	+1	+7.4%	-1	-13.18%	15
Nursing/ Midwifery Student	23	29	19	17	15	-10	-4	-4	-14	-8	-47.34%	23
Nursing/ Midwifery other	14	12	11	12	12	-1	+0	+0	-1	-3	-4.14%	13
Nursing & Midwifery	928	986	955	954	961	-31	+5	+5	-26	+33	-2.61%	1,035
Dietitians	2	2	3	3	3	+1	+86.7%	+0	+0.0%	+0	20.17%	3
Occupational Therapists	76	73	68	59	55	-22	-28.5%	-13	-19.7%	-19	-25.35%	61
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	11	11	+3	+33.3%	+0	+3.1%	-2	-16.82%	14
Therapy Professions	88	90	81	72	68	-9	-13	-13	-22	-19	-24.22%	79
Social Care	7	7	6	6	6	-1	-0	-0	-1	-1	-17.81%	7
Pharmacy	8	8	11	11	11	+3	-0	-0	+3	+3	36.66%	16
Psychologists	76	86	93	93	87	+8	-6	-6	+2	+12	1.98%	100
Social Workers	75	97	97	93	92	+0	-5	-5	-5	+17	-4.69%	101
H&SC, Other	30	26	26	28	29	+1	+2	+2	+3	-1	11.27%	32
Health & Social Care Professionals	283	314	315	303	294	+2	-22	-22	-20	+10	-6.40%	335
Management (VIII & above)	10	11	12	13	13	+1	+1	+1	+2	+3	17.31%	13
Administrative/ Supervisory (V to VII)	54	67	72	68	69	+5	-3	-3	+2	+16	3.35%	73
Clerical (III & IV)	171	181	188	172	170	+7	-18	-18	-10	-1	-5.69%	195
Management & Administrative	235	259	273	253	253	+14	-20	-20	-6	+17	-2.38%	281
Support	123	111	102	106	106	-10	+4	+4	-5	-17	-4.64%	123
Maintenance/ Technical	25	23	20	21	21	-3	+1	+1	-2	-4	-10.06%	21
General Support	148	135	122	127	127	-13	+5	+5	-7	-21	-5.57%	144
Health Care Assistants	209	224	230	209	208	+6	-22	-22	-16	-1	-7.08%	229
Care, other	18	17	17	15	15	-0	-2	-2	-2	-3	-13.57%	16
Patient & Client Care	227	241	247	223	223	+6	-24	-24	-18	-4	-7.54%	245



HSE Dublin & North East Staff by Care Group: DEC 2024

Primary Care

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	2,211	2,554	2,632	2,798	2,795	+78	+163	+163	+241	+583	9.42%	3,261
Consultants	8	7	9	10	9	+1	-0	-0	+1	+0	16.53%	9
Registrars	88	103	111	133	131	+8	+20	+20	+28	+43	26.86%	136
SHO/ Interns	3	7	13	13	12	+6	-1	-1	+5	+9	70.27%	12
Medical/ Dental, other	94	91	86	83	85	-4	-1	-1	-5	-8	-5.74%	110
Medical & Dental	194	208	219	238	237	+11	+18	+18	+29	+43	13.73%	267
Nurse/ Midwife Manager	66	94	108	120	117	+13	+10	+10	+23	+52	24.37%	130
Nurse/ Midwife Specialist & AN/MP	30	58	77	110	111	+19	+34	+34	+52	+80	89.39%	134
Staff Nurse/ Staff Midwife	155	174	183	230	237	+9	+54	+54	+63	+82	36.11%	293
Public Health Nurse	313	326	325	323	326	-0	+0	+0	+0	+12	0.02%	390
Post-registration Nurse/ Midwife Student	29	20	22	15	14	-15	-51.7%	-8	-36.4%	-6	-30.49%	14
Nursing/ Midwifery Student	29	20	22	15	14	+2	-8	-8	-6	-15	-30.49%	14
Nursing/ Midwifery other		2	1	2	2	-1	+1	+1	+1	+2	25.77%	3
Nursing & Midwifery	593	675	717	799	807	+42	+91	+91	+133	+214	19.66%	964
Dietitians	19	39	56	57	58	+39	+212.2%	+2	+4.0%	+19	47.32%	68
Occupational Therapists	96	126	127	131	131	+35	+36.4%	+4	+2.9%	+5	4.01%	154
Orthoptists	6	5	7	6	6	-0	-6.0%	-1	-14.1%	+1	11.24%	8
Physiotherapists	108	123	127	131	131	+22	+20.7%	+4	+2.8%	+8	6.52%	164
Podiatrists & Chiropodists	3	14	15	16	16	+13	+458.7%	+0	+1.6%	+2	15.87%	17
Speech & Language Therapists	110	125	117	110	106	-4	-3.5%	-10	-9.0%	-18	-14.73%	127
Therapy Professions	342	431	449	451	447	+18	-2	-2	+16	+105	3.71%	538
Health Science/ Diagnostics	23	18	18	16	16	+0	-2	-2	-1	-7	-7.74%	17
Social Care	4	7	11	10	10	+4	-1	-1	+3	+6	35.74%	11
Pharmacy	14	19	19	18	19	+0	-1	-1	-0	+5	-1.87%	24
Psychologists	89	100	110	120	118	+10	+8	+8	+18	+29	17.99%	127
Social Workers	30	49	51	64	66	+2	+15	+15	+17	+35	34.48%	72
H&SC, Other	53	66	73	69	69	+7	-5	-5	+3	+16	4.24%	79
Health & Social Care Professionals	556	690	731	748	745	+41	+14	+14	+55	+189	7.91%	868
Management (VIII & above)	67	47	40	39	37	-7	-2	-2	-10	-30	-20.37%	40
Administrative/ Supervisory (V to VII)	141	178	181	204	204	+2	+23	+23	+26	+63	14.40%	216
Clerical (III & IV)	401	427	453	445	443	+26	-10	-10	+16	+41	3.69%	523
Management & Administrative	610	652	673	688	684	+21	+11	+11	+32	+74	4.89%	779
Support	71	57	65	79	79	+8	+13	+13	+21	+7	37.48%	97
Maintenance/ Technical	1	1		2	2	-1	+2	+2	+1	+1	100.00%	2
General Support	72	58	65	81	81	+7	+15	+15	+22	+8	38.55%	99
Health Care Assistants	26	84	55	73	73	-29	+18	+18	-11	+47	-12.51%	87
Care, other	161	187	172	170	168	-15	-4	-4	-19	+7	-10.10%	197
Patient & Client Care	187	271	227	243	241	-44	+14	+14	-29	+54	-10.85%	284



HSE Dublin & North East Staff by Care Group: DEC 2024

CHO Operations

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations	9	334	376	345	346	+41	-30	-30	+11	+337	3.35%	364
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		13	15	13	15	+2	-0	-0	+2	+15	11.54%	15
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	2	2	-5	+1	+1	-4	+2	-67.62%	2
Nursing & Midwifery		19	17	17	18	-2	+1	+1	-1	+18	-3.46%	19
Pharmacy		4	4	3	3	-0	-1	-1	-2	+3	-38.27%	3
Social Workers	1	26	29	23	24	+3	-5	-5	-2	+23	-8.04%	24
H&SC, Other				1	1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	30	33	27	27	+3	-6	-6	-3	+26	-8.79%	28
Management (VIII & above)	1	54	57	42	45	+4	-12	-12	-8	+44	-15.59%	46
Administrative/ Supervisory (V to VII)	2	139	171	165	162	+31	-8	-8	+23	+160	16.82%	171
Clerical (III & IV)	5	82	94	89	89	+13	-5	-5	+8	+85	9.55%	97
Management & Administrative	8	274	322	296	297	+48	-25	-25	+23	+290	8.31%	314
Support		5	2	1	1	-4	-1	-1	-4	+1	-81.68%	1
Maintenance/ Technical		2	2	3	2	+0	+0	+0	+0	+2	1.01%	2
General Support		7	4	4	3	-4	-1	-1	-4	+3	-59.68%	3
Health Care Assistants		3				-3			-3		-100.00%	
Patient & Client Care		3				-3			-3		-100.00%	

HSE Dublin & North East Staff by Care Group: DEC 2024

Community Health & Wellbeing

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		71	89	80	79	+18	-10	-10	+9	+79	12.24%	86
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	6.69%	4
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	6.69%	4
Management (VIII & above)		3	8	6	6	+5	-2	-2	+3	+6	102.91%	6
Administrative/ Supervisory (V to VII)		13	18	13	11	+5	-7	-7	-1	+11	-11.56%	12
Clerical (III & IV)		8	11	12	12	+3	+1	+1	+4	+12	55.18%	13
Management & Administrative		24	37	30	29	+13	-8	-8	+6	+29	24.24%	31
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
General Support			1			+1	-1	-1			-100.00%	
Care, other		44	48	46	47	+4	-1	-1	+3	+47	6.23%	51
Patient & Client Care		44	48	46	47	+4	-1	-1	+3	+47	6.23%	51

HSE Dublin & North East Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+473	+1,490	+5,163	5.34%	32,826
Health Service Executive	12,090	14,265	14,698	14,430	14,426	+433	-272	-272	+161	+2,336	1.13%	16,059
Section 38 Hospitals	8,323	9,661	10,254	10,516	10,557	+593	+303	+303	+896	+2,234	9.27%	11,490
Section 38 Voluntary Agencies	3,821	3,980	3,972	4,360	4,414	-8	+442	+442	+434	+593	10.89%	5,277



HSE Dublin & North East: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	12,090	14,265	14,698	14,430	14,426	+433	-272	-272	+161	+2,336	1.13%	16,059
Consultants	305	343	386	399	397	+43	+11	+11	+55	+93	15.90%	414
Registrars	409	489	489	511	514	-0	+25	+25	+25	+105	5.08%	526
SHO/ Interns	361	396	465	447	454	+69	-10	-10	+59	+93	14.80%	461
Medical/ Dental, other	100	98	93	89	92	-5	-0	-0	-5	-8	-5.46%	119
Medical & Dental	1,175	1,326	1,433	1,446	1,458	+107	+26	+26	+133	+283	10.00%	1,520
Nurse/ Midwife Manager	875	1,084	1,144	1,088	1,082	+59	-62	-62	-2	+207	-0.22%	1,169
Nurse/ Midwife Specialist & AN/MP	266	425	465	485	484	+40	+19	+19	+58	+218	13.74%	526
Staff Nurse/ Staff Midwife	2,768	3,126	3,210	3,286	3,318	+84	+108	+108	+192	+551	6.14%	3,649
Public Health Nurse	315	329	328	323	326	-1	-2	-2	-3	+10	-0.99%	390
Nursing/ Midwifery awaiting registration	20	28	40	30	23	+12	-18	-18	-6	+3	-20.40%	24
Post-registration Nurse/ Midwife Student	49	28	29	21	20	+1	-9	-9	-8	-29	-28.62%	20
Pre-registration Nurse/ Midwife Intern	4	1	1	2	1	-1	+0	+0	-0	-3	-22.22%	3
Nursing/ Midwifery Student	72	58	70	53	44	+12	-26	-26	-14	-29	-24.42%	47
Nursing/ Midwifery other	32	31	34	28	28	+3	-6	-6	-3	-4	-9.09%	33
Nursing & Midwifery	4,328	5,053	5,251	5,262	5,281	+197	+31	+31	+228	+954	4.51%	5,814
Dietitians	53	93	116	115	116	+23	+0	+0	+23	+62	24.58%	136
Occupational Therapists	253	302	293	276	275	-9	-18	-18	-27	+22	-8.88%	319
Orthoptists	6	5	7	6	6	+2	-1	-1	+1	-0	11.24%	8
Physiotherapists	250	310	318	315	311	+8	-7	-7	+1	+61	0.41%	368
Podiatrists & Chiropodists	10	19	21	21	21	+2	+0	+0	+2	+11	9.98%	23
Speech & Language Therapists	173	193	184	182	179	-9	-5	-5	-14	+6	-7.05%	213
Therapy Professions	745	921	938	916	908	+17	-31	-31	-14	+163	-1.49%	1,067
Health Science/ Diagnostics	326	385	382	379	376	-2	-7	-7	-9	+50	-2.36%	419
Social Care	20	26	33	31	31	+7	-2	-2	+5	+11	18.37%	36
Pharmacy	98	138	143	134	134	+5	-9	-9	-4	+36	-3.13%	156
Psychologists	197	213	229	236	230	+15	+1	+1	+17	+33	7.86%	253
Social Workers	163	228	240	237	239	+12	-1	-1	+11	+76	4.95%	263
H&SC, Other	93	100	112	108	107	+13	-5	-5	+8	+15	7.77%	122
Health & Social Care Professionals	1,641	2,011	2,077	2,041	2,024	+66	-53	-53	+13	+384	0.67%	2,316
Management (VIII & above)	140	205	204	178	181	-1	-23	-23	-24	+41	-11.77%	186
Administrative/ Supervisory (V to VII)	361	698	777	751	746	+79	-30	-30	+48	+386	6.93%	788
Clerical (III & IV)	1,274	1,486	1,522	1,418	1,418	+36	-104	-104	-68	+143	-4.59%	1,607
Management & Administrative	1,775	2,389	2,502	2,347	2,345	+113	-157	-157	-44	+570	-1.84%	2,581
Support	717	720	750	729	726	+30	-24	-24	+6	+9	0.87%	802
Maintenance/ Technical	83	84	84	87	86	+0	+1	+1	+2	+3	1.83%	87
General Support	800	804	834	816	812	+30	-22	-22	+8	+12	0.97%	889
Health Care Assistants	2,137	2,369	2,296	2,219	2,205	-72	-91	-91	-163	+69	-6.90%	2,589
Care, other	235	313	305	300	300	-9	-4	-4	-13	+65	-4.25%	350
Patient & Client Care	2,371	2,682	2,601	2,519	2,505	-81	-95	-95	-177	+134	-6.59%	2,939



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,516	10,557	+593	+303	+303	+896	+2,234	9.27%	11,490
Consultants	430	535	569	617	620	+34	+51	+51	+85	+190	15.89%	699
Registrars	432	525	552	555	552	+27	-0	-0	+27	+120	5.05%	559
SHO/ Interns	369	428	458	444	442	+30	-16	-16	+14	+73	3.30%	443
Medical/ Dental, other	10	8	9	8	10	+0	+1	+1	+1	-0	18.51%	14
Medical & Dental	1,240	1,496	1,588	1,623	1,624	+92	+36	+36	+127	+383	8.50%	1,715
Nurse/ Midwife Manager	638	784	833	857	861	+49	+28	+28	+77	+222	9.87%	943
Nurse/ Midwife Specialist & AN/MP	181	261	297	326	331	+36	+33	+33	+69	+150	26.53%	354
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,750	2,790	+259	+87	+87	+345	+615	14.12%	2,972
Nursing/ Midwifery Student	95	101	61	53	38	-40	-23	-23	-63	-57	-62.43%	48
Nursing/ Midwifery other	73	48	47	45	44	-0	-3	-3	-4	-29	-7.82%	49
Nursing & Midwifery	3,162	3,638	3,942	4,030	4,063	+304	+121	+121	+425	+901	11.69%	4,366
Therapy Professions	307	368	373	390	391	+4	+18	+18	+23	+84	6.16%	423
Health Science/ Diagnostics	572	638	644	685	692	+6	+49	+49	+54	+120	8.50%	739
Pharmacy	111	118	126	135	135	+8	+9	+9	+17	+24	14.64%	142
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.82%	36
Social Workers	75	89	92	94	94	+3	+3	+3	+6	+20	6.51%	103
H&SC, Other	32	37	41	49	49	+4	+8	+8	+12	+17	33.61%	58
Health & Social Care Professionals	1,116	1,274	1,304	1,383	1,392	+30	+88	+88	+119	+277	9.31%	1,501
Management (VIII & above)	73	108	116	116	120	+8	+3	+3	+12	+47	10.90%	122
Administrative/ Supervisory (V to VII)	417	519	573	603	604	+54	+30	+30	+85	+187	16.30%	637
Clerical (III & IV)	771	864	905	920	923	+40	+18	+18	+58	+151	6.74%	1,064
Management & Administrative	1,261	1,491	1,594	1,639	1,646	+103	+52	+52	+155	+385	10.37%	1,823
Support	862	906	903	895	893	-3	-10	-10	-13	+31	-1.43%	1,022
Maintenance/ Technical	68	93	89	95	94	-3	+5	+5	+2	+26	1.90%	97
General Support	930	998	992	990	987	-6	-5	-5	-11	+57	-1.12%	1,119
Health Care Assistants	596	739	810	826	821	+71	+11	+11	+81	+225	11.01%	939
Care, other	18	24	24	24	24	+0	-0	-0	-0	+6	-0.88%	27
Patient & Client Care	614	763	834	851	845	+71	+10	+10	+81	+231	10.64%	966



Section 38 Voluntary Agencies

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Voluntary Agencies	3,821	3,981	3,972	4,360	4,414	-8	+442	+442	+434	+593	10.89%	5,277
Consultants	12	11	13	13	13	+2	-1	-1	+2	+0	13.94%	17
Registrars	9	6	8	13	13	+2	+6	+6	+7	+4	118.50%	14
SHO/ Interns	6	5	7	11	11	+2	+4	+4	+6	+5	120.00%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-22.06%	7
Medical & Dental	33	28	34	42	42	+6	+8	+8	+13	+8	46.91%	49
Nurse/ Midwife Manager	231	248	243	267	265	-5	+22	+22	+17	+34	6.71%	288
Nurse/ Midwife Specialist & AN/MP	14	17	16	49	50	-1	+34	+34	+33	+36	200.84%	63
Staff Nurse/ Staff Midwife	655	647	600	725	738	-47	+138	+138	+90	+82	13.95%	854
Nursing/ Midwifery Student	15	9	19		16	+10	-3	-3	+7	+2	78.00%	33
Nursing/ Midwifery other	7	8	5	11	11	-3	+5	+5	+3	+4	33.58%	13
Nursing & Midwifery	921	929	883	1,052	1,079	-46	+196	+196	+150	+158	16.15%	1,251
Therapy Professions	189	226	220	244	246	-6	+27	+27	+21	+57	9.14%	274
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	8.46%	15
Social Care	766	862	854	859	867	-8	+13	+13	+5	+101	0.61%	1,066
Pharmacy	6	7	8	10	10	+1	+2	+2	+2	+3	32.33%	15
Psychologists	41	49	51	57	59	+2	+7	+7	+10	+18	19.37%	65
Social Workers	49	60	60	71	71	+1	+11	+11	+12	+22	19.43%	80
H&SC, Other	14	11	11	12	12	-1	+1	+1	+0	-2	1.23%	14
Health & Social Care Professionals	1,082	1,228	1,218	1,267	1,278	-10	+60	+60	+51	+196	4.12%	1,529
Management (VIII & above)	36	41	44	51	48	+3	+4	+4	+7	+12	17.88%	49
Administrative/ Supervisory (V to VII)	102	125	156	180	176	+31	+20	+20	+51	+74	40.90%	187
Clerical (III & IV)	160	160	162	178	178	+2	+16	+16	+18	+18	11.34%	226
Management & Administrative	297	326	362	409	402	+36	+40	+40	+76	+105	23.50%	462
Support	277	215	199	204	204	-16	+5	+5	-11	-73	-5.12%	264
Maintenance/ Technical	29	27	29	29	30	+2	+1	+1	+3	+1	10.85%	32
General Support	306	243	228	234	235	-14	+6	+6	-8	-71	-3.33%	296
Health Care Assistants	1,049	1,087	1,130	1,227	1,250	+43	+120	+120	+162	+201	14.94%	1,537
Care, other	132	139	117	130	128	-23	+12	+12	-11	-4	-8.03%	153
Patient & Client Care	1,181	1,227	1,247	1,357	1,378	+20	+131	+131	+151	+197	12.33%	1,690



HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	12,144	13,642	14,226	14,876	14,971	+584	+745	+95	+1,329	+2,827	9.74%	16,767
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,393	4,417	+393	+196	+23	+589	+1,258	15.38%	4,768
Beaumont Hospital	3,607	4,088	4,244	4,293	4,290	+156	+46	-3	+202	+683	4.95%	4,648
Rotunda Hospital	892	988	1,003	1,027	1,049	+15	+47	+23	+62	+157	6.27%	1,193
Cappagh National Orthopaedic Hospital	426	500	531	548	544	+31	+13	-4	+44	+118	8.83%	606
Beaumont St. Joseph's	107	118	118	119	121	-0	+3	+1	+3	+13	2.50%	134
Beaumont Rockfield	131	140	138	135	135	-2	-2	-0	-4	+4	-3.09%	141
St. Michael's House Dublin	1,431	1,449	1,463	1,492	1,495	+14	+32	+3	+45	+64	3.13%	1,833
Avista Dublin	1,034	1,078	1,098	1,180	1,200	+20	+102	+19	+122	+165	11.33%	1,442
St. Vincent's Fairview	206	185	134	136	143	-52	+9	+6	-43	-64	-23.01%	168
Incorporated Orthopaedic Hospital	226	273	290	295	297	+17	+7	+2	+24	+72	8.68%	341
Central Remedial Clinic	278	340	330	338	331	-10	+1	-7	-9	+52	-2.69%	378
St. John of God Drumcar	647	655	658	701	726	+3	+68	+25	+71	+79	10.78%	835
St Francis Hospice				218	224		+224	+6	+224	+224	-100.00%	280

HSE Dublin & North East Employment Report by Grade Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+473	+1,490	+5,163	5.34%	32,826
Consultant Anaesthesia	106	120	128	131	131	+8	+3	+3	+11	+25	9.58%	140
Consultant Dentistry	1	1	1	3	2	-0	+1	+1	+1	+1	61.62%	2
Consultant Emergency Medicine	24	30	39	43	44	+9	+5	+5	+14	+20	47.18%	49
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	313	316	+28	+23	+23	+51	+119	19.50%	352
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+2	+2	+5	+12	11.45%	53
Consultant Paediatrics	21	22	24	26	26	+2	+2	+2	+4	+5	17.95%	27
Consultant Pathology	66	78	75	84	83	-4	+9	+9	+5	+17	6.19%	88
Consultant Psychiatry	106	111	119	121	122	+9	+3	+3	+12	+16	10.62%	134
Consultant Radiology	61	65	70	74	74	+5	+4	+4	+9	+13	14.56%	79
Consultant Surgery	127	152	169	178	178	+16	+9	+9	+26	+51	16.79%	199
Consultants	747	889	968	1,028	1,030	+79	+62	+62	+141	+283	15.87%	1,130
Registrar	512	620	643	628	628	+23	-15	-15	+8	+116	1.27%	638
Senior Registrar	51	56	52	58	61	-4	+9	+9	+5	+10	8.00%	64
Specialist Registrar	286	344	354	393	390	+10	+36	+36	+46	+104	13.40%	397
Registrars	850	1,021	1,049	1,079	1,079	+28	+30	+30	+58	+230	5.73%	1,099
Interns	185	203	209	203	203	+6	-6	-6	+0	+18	0.01%	203
Senior House Officer	551	626	721	698	704	+95	-17	-17	+79	+153	12.57%	712
SHO/ Interns	736	828	930	901	907	+101	-23	-23	+79	+171	9.50%	915
Dentists	61	60	61	57	59	+0	-1	-1	-1	-1	-1.44%	71
Other Medical	55	52	47	45	47	-5	+1	+1	-4	-8	-8.41%	69
Medical/ Dental, other	116	112	107	102	107	-5	-0	-0	-5	-10	-4.66%	140
Medical & Dental	2449	2850	3054	3111	3123	+204	+69	+69	+273	+674	9.58%	3,284
Clinical Nurse/ Midwife Manager 1	403	443	452	460	456	+9	+4	+4	+13	+53	2.95%	495
Clinical Nurse/ Midwife Manager 2	936	1,169	1,227	1,227	1,226	+58	-1	-1	+57	+290	4.88%	1,351
Clinical Nurse/ Midwife Manager 3	154	189	197	195	193	+8	-4	-4	+4	+39	2.15%	203
Director Nursing/Midwifery, Assistant	196	251	276	266	266	+25	-10	-10	+15	+70	6.01%	285
Director of Nursing/Midwifery	55	63	67	65	66	+3	-1	-1	+2	+11	3.68%	66
Nurse/ Midwife Manager	1,744	2,116	2,220	2,213	2,208	+104	-12	-12	+92	+464	4.33%	2,400
Advanced Nurse/ Midwife Practitioner	69	116	147	172	182	+31	+35	+35	+65	+112	56.01%	189
Adv. Nurse/ Midwife, Candidate	31	92	104	98	94	+12	-10	-10	+2	+63	2.18%	95
Clinical Nurse/ Midwife Spec., Candidate			3	8	8	+3	+5	+5	+8	+8	-100.00%	8
Clinical Nurse/ Midwife Specialist	361	495	524	582	581	+29	+57	+57	+86	+220	17.38%	651
Nurse/ Midwife Specialist & AN/MP	461	703	778	860	864	+75	+86	+86	+161	+404	22.92%	943
Staff Midwives	292	307	294	295	322	-13	+28	+28	+15	+30	4.96%	379
Staff Nurse [Intellectual Disability]	581	552	563	619	631	+10	+69	+69	+79	+50	14.27%	730
Staff Nurse [Psychiatric]	570	567	522	538	549	-46	+27	+27	-18	-21	-3.23%	590
Staff Nurses [General/ Children's]	4,154	4,792	5,135	5,308	5,343	+343	+208	+208	+552	+1,189	11.52%	5,776
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,760	6,846	+295	+332	+332	+628	+1,248	10.09%	7,475
Public Health Nurse	315	329	328	323	326	-1	-2	-2	-3	+10	-0.99%	390
Public Health Nurse	315	329	328	323	326	-1	-2	-2	-3	+10	-0.99%	390
Nursing/ Midwifery awaiting registration	84	84	72	53	39	-12	-34	-34	-46	-45	-54.23%	40
Post-registration Nurse/ Midwife Student	71	62	49	34	31	-13	-18	-18	-31	-40	-50.26%	31
Pre-registration Nurse/ Midwife Intern	27	21	29	18	28	+7	-0	-0	+7	+1	32.58%	57
Nursing/ Midwifery Student	182	168	150	105	98	-18	-52	-52	-70	-84	-41.77%	128
Nursing Education/Clinical	85	87	86	83	83	-0	-4	-4	-4	-2	-4.44%	95
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	87	86	83	83	-0	-4	-4	-4	-29	-4.44%	95
Nursing & Midwifery	8411	9621	10075	10344	10424	+455	+348	+348	+803	+2,013	8.35%	11,431
Dietitians	112	169	192	194	198	+24	+6	+6	+29	+86	17.47%	225
Occupational Therapists	377	461	456	459	456	-5	+1	+1	-5	+79	-1.01%	510
Orthoptists	9	9	10	10	10	+2	-0	-0	+1	+1	16.35%	13
Physiotherapists	472	561	565	575	571	+4	+6	+6	+10	+99	1.78%	659
Podiatrists & Chiropodists	14	26	25	25	25	-0	-0	-0	-1	+11	-2.32%	29



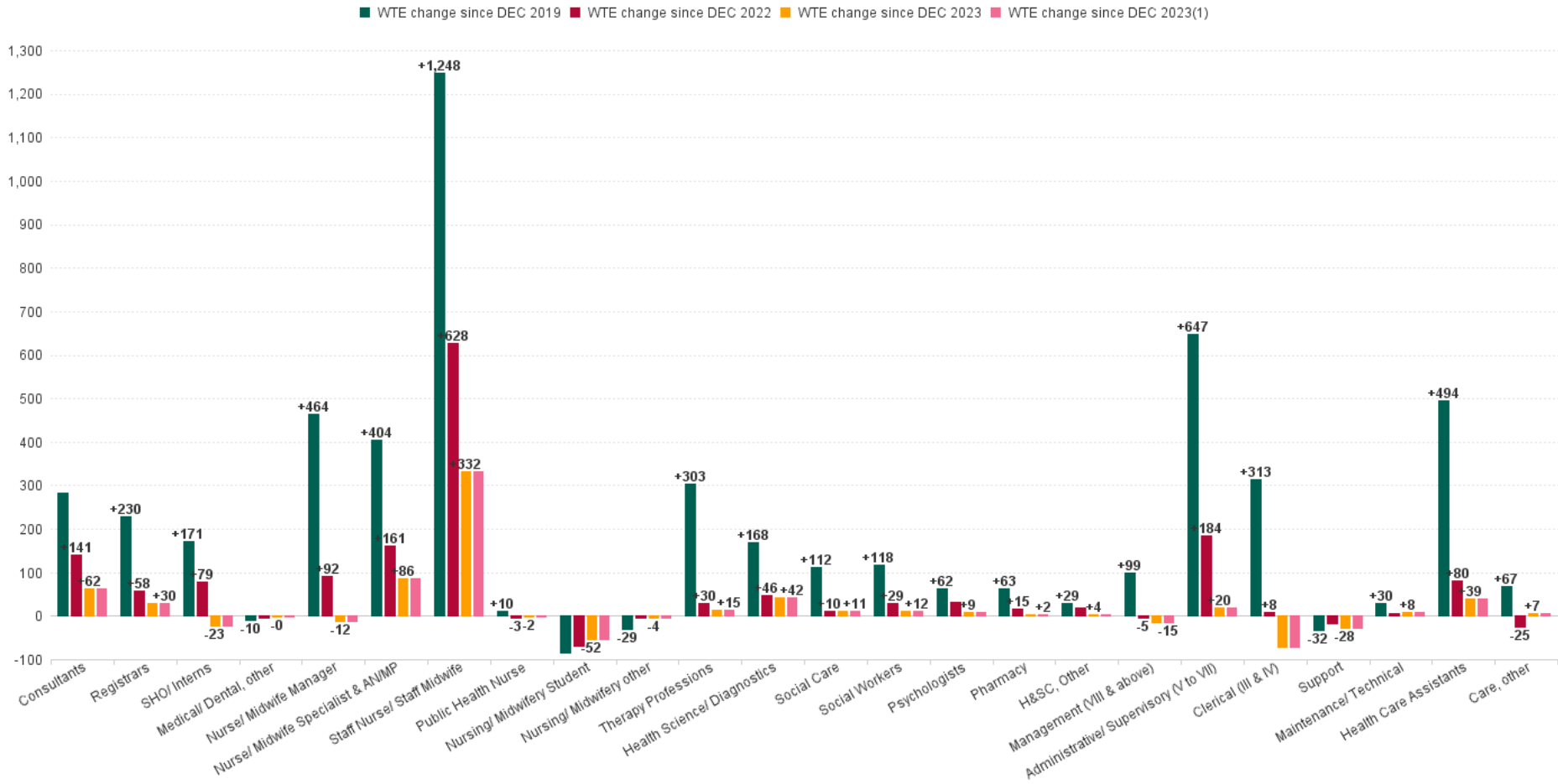
DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+473	+1,490	+5,163	5.34%	32,826
Speech & Language Therapists	258	291	282	288	285	-9	+3	+3	-6	+27	-2.06%	328
Therapy Professions	1,242	1,515	1,530	1,550	1,545	+15	+15	+15	+30	+303	1.95%	1,764
Audiology	22	25	26	23	23	+1	-2	-2	-1	+1	-5.98%	25
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-1	-7.36%	25
Cardiac Physiologists	52	59	61	58	60	+2	-1	-1	+1	+8	2.22%	64
Clinical Engineering	37	40	44	45	44	+5	-1	-1	+4	+7	9.52%	44
E.C.G. Technicians	2	3	3	3	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	393	415	419	434	437	+4	+18	+18	+23	+44	5.44%	475
Neuro-Physiologists	13	12	12	11	11	+0	-1	-1	-1	-2	-9.33%	12
Perfusionists	4	5	3	6	6	-2	+3	+3	+1	+2	23.11%	6
Phlebotomists	44	60	61	63	63	+1	+2	+2	+3	+19	5.07%	82
Physicists	26	23	24	27	28	+1	+4	+4	+5	+2	21.19%	28
Radiographers	268	333	323	343	342	-10	+19	+19	+9	+74	2.70%	364
Respiratory Physiologists	15	25	29	31	30	+3	+2	+2	+5	+16	21.36%	32
Vascular Physiologists	11	11	12	11	12	+0	+0	+0	+0	+0	3.31%	13
Health Science/ Diagnostics	914	1,036	1,040	1,078	1,082	+4	+42	+42	+46	+168	4.47%	1,173
Social Care	786	888	887	890	898	-1	+11	+11	+10	+112	1.14%	1,102
Social Care	786	888	887	890	898	-1	+11	+11	+10	+112	1.14%	1,102
Pharmacists	141	165	175	174	175	+10	-0	-0	+10	+34	5.93%	198
Pharmacy Technicians	74	98	101	104	104	+3	+2	+2	+6	+30	5.59%	115
Pharmacy	215	264	276	278	279	+13	+2	+2	+15	+63	5.81%	313
Psychologists	257	286	310	323	319	+23	+9	+9	+33	+62	11.36%	354
Psychologists	257	286	310	323	319	+23	+9	+9	+33	+62	11.36%	354
Social Workers	286	376	392	402	404	+16	+12	+12	+29	+118	7.61%	446
Social Workers	286	376	392	402	404	+16	+12	+12	+29	+118	7.61%	446
Counsellor Therapists	69	67	77	77	78	+10	+1	+1	+10	+9	15.23%	84
Dental Hygienists	14	15	14	13	13	-1	-1	-1	-1	-1	-9.83%	16
HSCP Trainees/Students	11	12	13	8	8	+1	-5	-5	-4	-3	-33.77%	8
Other Health & Social Care	40	39	48	59	59	+10	+10	+10	+20	+18	50.73%	67
Play Therapists/ Specialists	4	4	5	5	5	+1	+1	+1	+1	+1	23.47%	6
Vaccinators		11	7	6	5	-4	-2	-2	-5	+5	-49.39%	13
H&S&C, Other	138	148	164	168	168	+16	+4	+4	+20	+29	13.67%	194
Health & Social Care Professionals	3839	4513	4600	4691	4695	+87	+96	+96	+183	+856	4.05%	5,346
CEO/Chief Officer	11	13	10	8	8	-3	-2	-2	-5	-3	-38.32%	8
General Managers	57	77	75	70	72	-2	-3	-3	-5	+15	-6.32%	72
National Director, Assistant	11	17	20	17	17	+3	-3	-3	+0	+6	2.29%	17
Other Executives	22	30	29	32	34	-1	+5	+5	+4	+12	13.21%	34
VIII	149	218	230	219	218	+12	-12	-12	+1	+69	0.23%	226
Management (VIII & above)	249	354	364	345	349	+10	-15	-15	-5	+99	-1.41%	357
Middle Management (V-VII)	865	1,328	1,493	1,522	1,515	+165	+22	+22	+187	+650	14.04%	1,601
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-18.88%	11
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,533	1,526	+164	+20	+20	+184	+647	13.71%	1,612
General Administrative (III & IV)	2,205	2,510	2,589	2,516	2,518	+79	-71	-71	+8	+313	0.32%	2,897
Clerical (III & IV)	2,205	2,510	2,589	2,516	2,518	+79	-71	-71	+8	+313	0.32%	2,897
Management & Administrative	3333	4206	4458	4395	4393	+253	-66	-66	+187	+1,059	4.45%	4,866
Catering	211	189	607	676	689	+417	+82	+82	+500	+478	264.01%	797
Household Services	920	888	469	403	388	-419	-81	-81	-500	-532	-56.30%	478
Other Labs & Associated	84	151	141	129	126	-11	-14	-14	-25	+42	-16.58%	139
Other Support	280	231	226	220	220	-5	-7	-7	-11	-60	-4.90%	249
Portering	362	382	409	400	401	+27	-8	-8	+19	+39	5.02%	425
Support	1,856	1,841	1,852	1,828	1,823	+11	-28	-28	-18	-32	-0.96%	2,088
Maintenance	170	190	188	192	192	-2	+5	+5	+2	+22	1.28%	198
Technical Services	10	14	15	19	18	+1	+3	+3	+4	+8	27.54%	18
Maintenance/ Technical	180	204	202	211	210	-1	+8	+8	+6	+30	3.07%	216
General Support	2036	2045	2054	2039	2033	+9	-21	-21	-11	-2	-0.56%	2,304
Attendant/ Aide	481	434	432	387	382	-2	-51	-51	-52	-99	-12.02%	464
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,419	3,427	+14	+114	+114	+129	+511	3.90%	3,973



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+473	+1,490	+5,163	5.34%	32,826
Health Care Assistant /Home Support	329	358	341	333	330	-17	-11	-11	-28	+1	-7.80%	478
Health & Social Care Assistants	56	105	151	133	137	+46	-14	-14	+32	+82	30.44%	150
Health Care Assistants	3,782	4,196	4,237	4,272	4,276	+41	+39	+39	+80	+494	1.92%	5,065
Health Promotion	2	51	49	47	48	-2	-1	-1	-3	+47	-5.33%	53
Home Care Services	24	28	19	26	26	-9	+7	+7	-2	+2	-7.98%	28
Other Care Grades	233	280	271	266	264	-10	-6	-6	-16	+32	-5.59%	307
Pastoral Care	34	33	32	31	32	-1	+0	+0	-1	-2	-3.22%	46
Workshop Services	93	85	75	84	82	-10	+7	+7	-3	-11	-3.61%	96
Care, other	385	477	445	455	452	-32	+7	+7	-25	+67	-5.19%	530
Patient & Client Care	4166	4672	4682	4726	4728	+9	+46	+46	+56	+562	1.19%	5,595



WTE Change by Staff Group



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9	22.09%	77.91%	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Consultants	4,601	4,933	1:0.9	55.83%	44.17%	1:0.9	1:0.9	80.78%	44.48%	36.31%	88.45%	11.55%	91.61%	84.44%
Registrars	4,940	5,055	1:1	49.73%	50.27%	1:1	1:1	8.59%	4.73%	3.86%	97.47%	2.53%	98.81%	96.14%
SHO/ Interns	4,231	4,278	1:1	42.45%	57.55%	1:1	1:1	5.45%	2.59%	2.85%	99.51%	0.49%	99.67%	99.39%
Medical/ Dental, other	756	1,111	1:0.7	31.05%	68.95%	1:0.7	1:0.7	81.91%	22.95%	58.96%	41.58%	58.42%	45.51%	39.82%
Medical & Dental	14,528	15,377	1:0.9	48.31%	51.69%	1:1	1:0.9	36.17%	18.20%	17.97%	91.10%	8.90%	93.88%	88.51%
Nurse/ Midwife Manager	9,955	10,777	1:0.9	11.18%	88.82%	1:1	1:0.9	97.50%	10.86%	86.65%	80.92%	19.08%	95.52%	79.08%
Nurse/ Midwife Specialist & AN/MP	3,882	4,246	1:0.9	8.38%	91.62%	1:1	1:0.9	98.56%	8.22%	90.34%	80.52%	19.48%	97.47%	78.97%
Staff Nurse/ Staff Midwife	31,535	35,130	1:0.9	10.50%	89.50%	1:1	1:0.9	94.01%	9.78%	84.24%	75.34%	24.66%	91.62%	73.43%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Post-registration Nurse/ Midwife Student	231	236	1:1	2.12%	97.88%	1:1	1:1	30.93%	0.85%	30.08%	95.76%	4.24%	100.00%	95.67%
Pre-registration Nurse/ Midwife Intern	107	223	1:0.5	1.79%	98.21%	1:0.6	1:0.5	4.48%		4.48%	76.68%	23.32%	75.00%	76.71%
Nursing/ Midwifery awaiting registration	120	125	1:1	10.40%	89.60%	1:1	1:1	34.40%	3.20%	31.20%	94.40%	5.60%	100.00%	93.75%
Nursing/ Midwifery Student	459	584	1:0.8	3.77%	96.23%	1:0.9	1:0.8	21.58%	1.03%	20.55%	88.18%	11.82%	95.45%	87.90%
Nursing/ Midwifery other	347	395	1:0.9	5.32%	94.68%	1:1	1:0.9	98.48%	5.32%	93.16%	73.42%	26.58%	100.00%	71.93%
Nursing & Midwifery	47,689	52,935	1:0.9	10.02%	89.98%	1:1	1:0.9	94.48%	9.43%	85.06%	76.80%	23.20%	92.95%	75.00%
Therapy Professions	6,758	7,710	1:0.9	10.80%	89.20%	1:0.9	1:0.9	93.81%	10.06%	83.75%	75.89%	24.11%	90.16%	74.16%
Health Science/ Diagnostics	5,373	5,943	1:0.9	23.84%	76.16%	1:1	1:0.9	94.06%	22.14%	71.92%	79.94%	20.06%	93.23%	75.78%
Social Care	3,318	3,874	1:0.9	16.99%	83.01%	1:0.9	1:0.8	92.28%	15.88%	76.41%	51.16%	48.84%	64.13%	48.51%
Social Workers	1,599	1,783	1:0.9	15.09%	84.91%	1:1	1:0.9	93.77%	14.19%	79.58%	80.43%	19.57%	94.80%	77.87%
Psychologists	1,278	1,435	1:0.9	16.31%	83.69%	1:0.9	1:0.9	78.26%	13.87%	64.39%	76.93%	23.07%	91.88%	74.02%
Pharmacy	1,488	1,667	1:0.9	11.10%	88.90%	1:1	1:0.9	88.36%	9.60%	78.76%	77.62%	22.38%	88.65%	76.25%
H&SC, Other	1,616	1,788	1:0.9	25.06%	74.94%	1:1	1:0.9	82.89%	19.46%	63.42%	80.59%	19.41%	92.63%	76.57%
Health & Social Care Professionals	21,430	24,200	1:0.9	16.71%	83.29%	1:1	1:0.9	91.52%	15.15%	76.37%	73.79%	26.21%	87.61%	71.02%
Management (VIII & above)	2,513	2,564	1:1	34.83%	65.17%	1:1	1:1	96.29%	33.27%	63.03%	97.35%	2.65%	99.10%	96.41%
Administrative/ Supervisory (V to VII)	8,939	9,367	1:1	24.63%	75.37%	1:1	1:0.9	95.24%	23.21%	72.03%	89.08%	10.92%	98.05%	86.15%
Clerical (III & IV)	13,433	15,090	1:0.9	14.84%	85.16%	1:1	1:0.9	88.25%	12.71%	75.54%	73.98%	26.02%	93.66%	70.54%
Management & Administrative	24,884	27,021	1:0.9	20.13%	79.87%	1:1	1:0.9	91.44%	18.30%	73.14%	81.43%	18.57%	96.42%	77.65%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9	22.09%	77.91%	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Support	8,727	10,068	1:0.9	41.10%	58.90%	1:0.9	1:0.8	87.35%	35.14%	52.21%	66.35%	33.65%	84.39%	53.76%
Maintenance/ Technical	1,263	1,306	1:1	94.79%	5.21%	1:1	1:0.9	97.17%	92.11%	5.05%	93.72%	6.28%	94.83%	73.53%
General Support	9,990	11,374	1:0.9	47.27%	52.73%	1:0.9	1:0.8	88.47%	41.68%	46.79%	69.49%	30.51%	86.79%	53.98%
Care, other	1,762	1,800	1:1	137.94%	206.33%	1:0.9	1:0.9	309.67%	124.17%	185.50%	266.50%	77.78%	89.53%	69.31%
Health Care Assistants	24,217	29,000	1:0.8	22.84%	77.16%	1:0.9	1:0.8	88.54%	20.42%	68.12%	53.67%	46.33%	72.90%	47.97%
Care, other	3,768	4,397	1:0.9	56.47%	84.47%	1:0.9	1:0.9	126.77%	50.83%	75.94%	109.10%	31.84%	89.53%	69.31%
Patient & Client Care	29,747	35,197	1:0.8	25.87%	74.13%	1:0.9	1:0.8	88.79%	23.18%	65.61%	57.85%	42.15%	77.43%	51.01%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 202

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9		129,406	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Acute Hospital Services	78,616	86,039	1:0.9		66,205	1:1	1:0.9	83.94%	16.93%	67.01%	79.55%	20.45%	92.46%	75.68%
Community Health & Wellbeing	372	406	1:0.9		351	1:1	1:0.9	92.61%	12.07%	80.54%	83.25%	16.75%	94.55%	81.48%
Corporate Centre	5,414	5,686	1:1		3,745	1:1	1:0.9	94.27%	31.59%	62.68%	90.57%	9.43%	97.58%	86.94%
Disabilities	21,528	25,423	1:0.8		20,256	1:0.9	1:0.8	88.38%	17.92%	70.46%	59.03%	40.97%	68.24%	56.68%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	90.75%	19.65%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,646	11,524	1:0.9		8,430	1:1	1:0.9	87.11%	22.43%	64.68%	86.17%	13.83%	94.09%	83.26%
Older People	13,941	16,699	1:0.8		14,244	1:0.9	1:0.8	91.48%	13.16%	78.32%	53.46%	46.54%	76.62%	49.47%
Primary Care	13,035	15,417	1:0.8		13,376	1:0.9	1:0.8	88.06%	10.70%	77.36%	67.36%	32.64%	84.03%	64.82%
CHO Operations	905	945	1:1		754	1:1	1:0.9	95.13%	18.84%	76.30%	93.33%	6.67%	98.43%	92.04%
National Services and Schemes	3,656	3,792	1:1		1,909	1:1	1:0.9	88.90%	44.62%	44.28%	94.70%	5.30%	99.20%	90.26%



Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.3%	+90.6	+49.0	-3.4	+48.1	-0.5	-3.4	+0.8	-0.1
Consultants	+0.2%	+1.9	+0.0	-0.0	+2.0	+0.8	-0.9		
Registrars	+0.0%	+0.2	+0.0	+0.1	+1.3	+1.3	-2.6		
SHO/ Interns	+0.6%	+5.7		-0.3	+5.0	+1.6	-0.7		
Medical/ Dental, other	+4.4%	+4.5	+0.0	+0.0	+1.7		+2.8		
Medical & Dental	+0.4%	+12.3	+0.0	-0.2	+10.1	+3.8	-1.4		
Nurse/ Midwife Manager	-0.2%	-5.2	-2.4	+0.9	-0.1	-2.5	-2.5	+1.3	
Nurse/ Midwife Specialist & AN/MP	+0.5%	+4.5	+1.0	-1.8	+4.3	+0.4	+0.6	+0.0	
Staff Nurse/ Staff Midwife	+1.3%	+85.1	+11.9	+1.4	+53.9	+10.0	+7.9	+0.0	
Public Health Nurse	+0.9%	+3.1					+3.1		
Nursing/ Midwifery Student	-7.1%	-7.5	+9.8		-14.9	-1.6	-0.9		
Nursing/ Midwifery other	-0.4%	-0.3	+0.0		-0.5	+0.1	+0.0		
Nursing & Midwifery	+0.8%	+79.6	+20.4	+0.5	+42.8	+6.4	+8.2	+1.3	
Therapy Professions	-0.3%	-5.3	+7.2	+0.3	-5.8	-3.6	-3.5		+0.0
Health Science/ Diagnostics	+0.3%	+3.7	+0.0	+0.0	+3.4		+0.2		
Social Care	+0.9%	+7.7	+8.0	+0.0		-0.3	+0.0		
Social Workers	+0.5%	+2.1	-0.3	+0.6	+0.7	-0.8	+1.8	+0.2	
Psychologists	-1.3%	-4.0	+1.9	+0.0	+1.1	-5.4	-1.8		
Pharmacy	+0.2%	+0.6		+0.0	+1.1	-0.5	+0.6	-0.5	
H&SC, Other	-0.1%	-0.2	-0.0	-0.1	-0.5	+1.3	-0.8	+0.0	



Health & Social Care Professionals	+0.1%	+4.6	+16.9	+0.8	+0.1	-9.3	-3.5	-0.4	+0.0
Management (VIII & above)	+0.9%	+3.2	-2.4	+0.9	+3.1	-0.1	-1.6	+3.2	-0.1
Administrative/ Supervisory (V to VII)	-0.5%	-7.1	-5.1	-0.8	+1.7	+1.1	-0.6	-2.4	-1.1
Clerical (III & IV)	+0.1%	+2.0	+0.7	+1.5	+4.0	-1.9	-2.4	+0.1	+0.0
Management & Administrative	0.0%	-2.0	-6.8	+1.6	+8.8	-0.8	-4.5	+0.8	-1.2
Support	-0.3%	-4.9	-0.8	+1.9	-6.3	+0.5	-0.2	+0.0	
Maintenance/ Technical	-0.4%	-0.9	+0.7	+0.0	-0.4	-0.2	+0.0	-1.0	
General Support	-0.3%	-5.8	-0.1	+1.9	-6.7	+0.3	-0.2	-1.0	
Health Care Assistants	+0.1%	+4.3	+20.6	-8.0	-7.7	-0.7	+0.2		
Care, other	-0.5%	-2.4	-2.0	-0.0	+0.8	-0.1	-2.2		+1.1
Patient & Client Care	+0.0%	+1.9	+18.6	-8.1	-7.0	-0.8	-2.0		+1.1



Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.6%	+473.3	+162.4	-40.9	+267.0	-38.6	+162.8	-29.9	-9.6
Consultants	+6.4%	+61.9	-0.2	+0.5	+58.1	+3.7	-0.2		
Registrars	+2.9%	+30.4	+3.0	+1.0	+6.5	-0.2	+20.0		
SHO/ Interns	-2.4%	-22.7	-2.0	-0.5	-32.5	+13.2	-1.0		
Medical/ Dental, other	-0.4%	-0.5	-1.2	+0.0	+1.7		-1.0		
Medical & Dental	+2.3%	+69.1	-0.4	+1.0	+33.7	+16.8	+17.9		
Nurse/ Midwife Manager	-0.5%	-12.2	-5.2	-1.5	+14.2	-29.2	+9.6	-0.0	
Nurse/ Midwife Specialist & AN/MP	+11.1%	+86.3	+4.3	+1.1	+35.5	+11.0	+33.5	+0.9	
Staff Nurse/ Staff Midwife	+5.1%	+332.5	+51.5	+5.0	+194.7	+26.7	+54.0	+0.6	
Public Health Nurse	-0.7%	-2.3	-1.0	-1.6			+0.2		
Nursing/ Midwifery Student	-34.9%	-52.3	-3.0		-37.7	-3.6	-8.0		
Nursing/ Midwifery other	-4.1%	-3.5	-0.3		-5.2	+0.5	+1.4		
Nursing & Midwifery	+3.5%	+348.4	+46.4	+2.9	+201.4	+5.4	+90.8	+1.4	
Therapy Professions	+1.0%	+14.6	+19.7	-2.9	+12.4	-13.0	-1.7		+0.1
Health Science/ Diagnostics	+4.0%	+41.9	+0.0	+0.1	+43.5		-1.6		
Social Care	+1.2%	+10.7	+11.9	+0.0		-0.1	-1.0		
Social Workers	+3.2%	+12.4	+4.0	+0.5	+3.1	-4.9	+15.0	-5.4	
Psychologists	+3.1%	+9.5	+5.9	+0.0	+1.0	-6.0	+8.4		
Pharmacy	+0.9%	+2.4	-2.0	+0.5	+6.0	-0.1	-0.6	-1.5	
H&SC, Other	+2.5%	+4.1	+0.0	+0.1	+5.1	+2.4	-4.6	+1.0	



Health & Social Care Professionals	+2.1%	+95.6	+39.6	-1.7	+71.2	-21.7	+14.0	-5.9	+0.1
Management (VIII & above)	-4.2%	-15.2	+3.4	-1.9	-1.1	+0.8	-2.2	-12.0	-2.3
Administrative/ Supervisory (V to VII)	+1.3%	+20.3	-5.4	+0.0	+20.2	-3.0	+23.3	-8.1	-6.7
Clerical (III & IV)	-2.7%	-70.6	-6.5	-7.9	-24.3	-17.8	-10.3	-5.0	+1.3
Management & Administrative	-1.5%	-65.5	-8.5	-9.8	-5.3	-19.9	+10.8	-25.0	-7.7
Support	-1.5%	-28.3	-2.7	-9.9	-32.6	+4.4	+13.1	-0.5	
Maintenance/ Technical	+3.8%	+7.7	-0.7	+0.0	+6.4	+1.0	+2.0	+0.0	-1.0
General Support	-1.0%	-20.6	-3.4	-9.9	-26.2	+5.4	+15.1	-0.5	-1.0
Health Care Assistants	+0.9%	+39.4	+79.8	-28.1	-8.2	-22.2	+18.1		
Care, other	+1.6%	+7.0	+9.0	+4.6	+0.5	-2.3	-3.9		-0.9
Patient & Client Care	+1.0%	+46.4	+88.7	-23.5	-7.8	-24.5	+14.3		-0.9



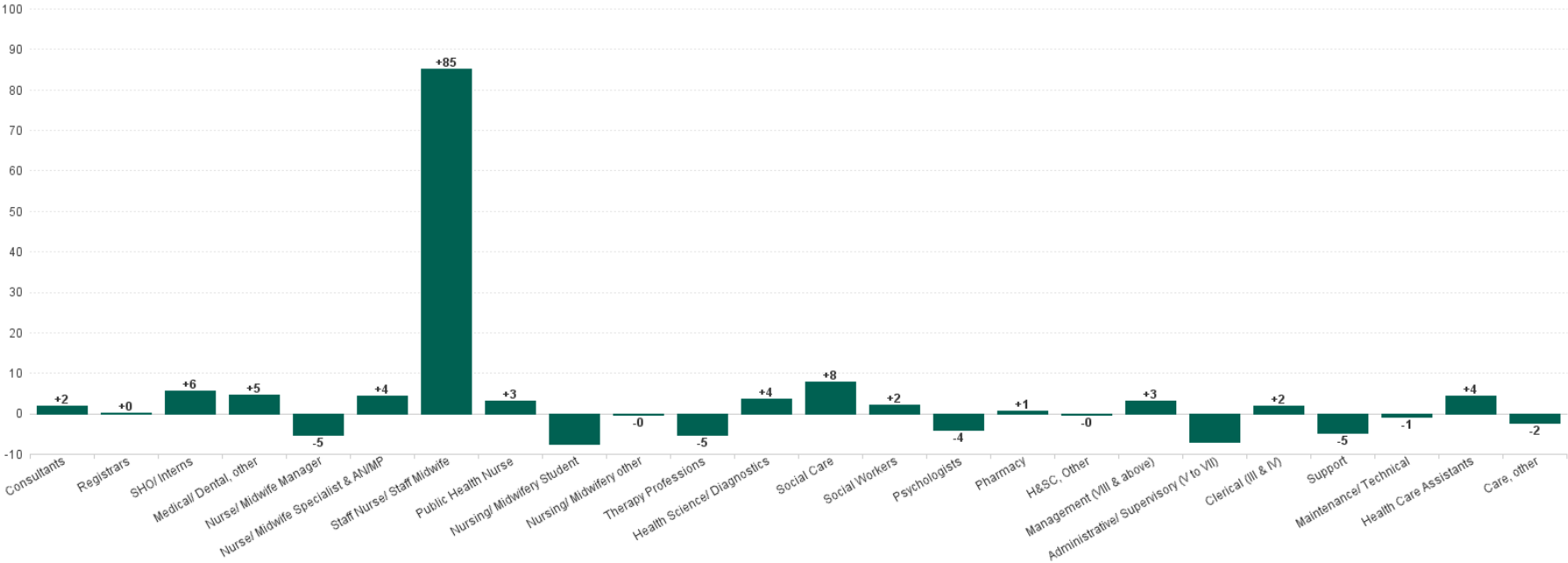
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.6%	+473.3	+162.4	-40.9	+267.0	-38.6	+162.8	-29.9	-9.6
Consultants	+6.4%	+61.9	-0.2	+0.5	+58.1	+3.7	-0.2		
Registrars	+2.9%	+30.4	+3.0	+1.0	+6.5	-0.2	+20.0		
SHO/ Interns	-2.4%	-22.7	-2.0	-0.5	-32.5	+13.2	-1.0		
Medical/ Dental, other	-0.4%	-0.5	-1.2	+0.0	+1.7		-1.0		
Medical & Dental	+2.3%	+69.1	-0.4	+1.0	+33.7	+16.8	+17.9		
Nurse/ Midwife Manager	-0.5%	-12.2	-5.2	-1.5	+14.2	-29.2	+9.6	-0.0	
Nurse/ Midwife Specialist & AN/MP	+11.1%	+86.3	+4.3	+1.1	+35.5	+11.0	+33.5	+0.9	
Staff Nurse/ Staff Midwife	+5.1%	+332.5	+51.5	+5.0	+194.7	+26.7	+54.0	+0.6	
Public Health Nurse	-0.7%	-2.3	-1.0	-1.6			+0.2		
Nursing/ Midwifery Student	-34.9%	-52.3	-3.0		-37.7	-3.6	-8.0		
Nursing/ Midwifery other	-4.1%	-3.5	-0.3		-5.2	+0.5	+1.4		
Nursing & Midwifery	+3.5%	+348.4	+46.4	+2.9	+201.4	+5.4	+90.8	+1.4	
Therapy Professions	+1.0%	+14.6	+19.7	-2.9	+12.4	-13.0	-1.7		+0.1
Health Science/ Diagnostics	+4.0%	+41.9	+0.0	+0.1	+43.5		-1.6		
Social Care	+1.2%	+10.7	+11.9	+0.0		-0.1	-1.0		
Social Workers	+3.2%	+12.4	+4.0	+0.5	+3.1	-4.9	+15.0	-5.4	
Psychologists	+3.1%	+9.5	+5.9	+0.0	+1.0	-6.0	+8.4		
Pharmacy	+0.9%	+2.4	-2.0	+0.5	+6.0	-0.1	-0.6	-1.5	
H&SC, Other	+2.5%	+4.1	+0.0	+0.1	+5.1	+2.4	-4.6	+1.0	



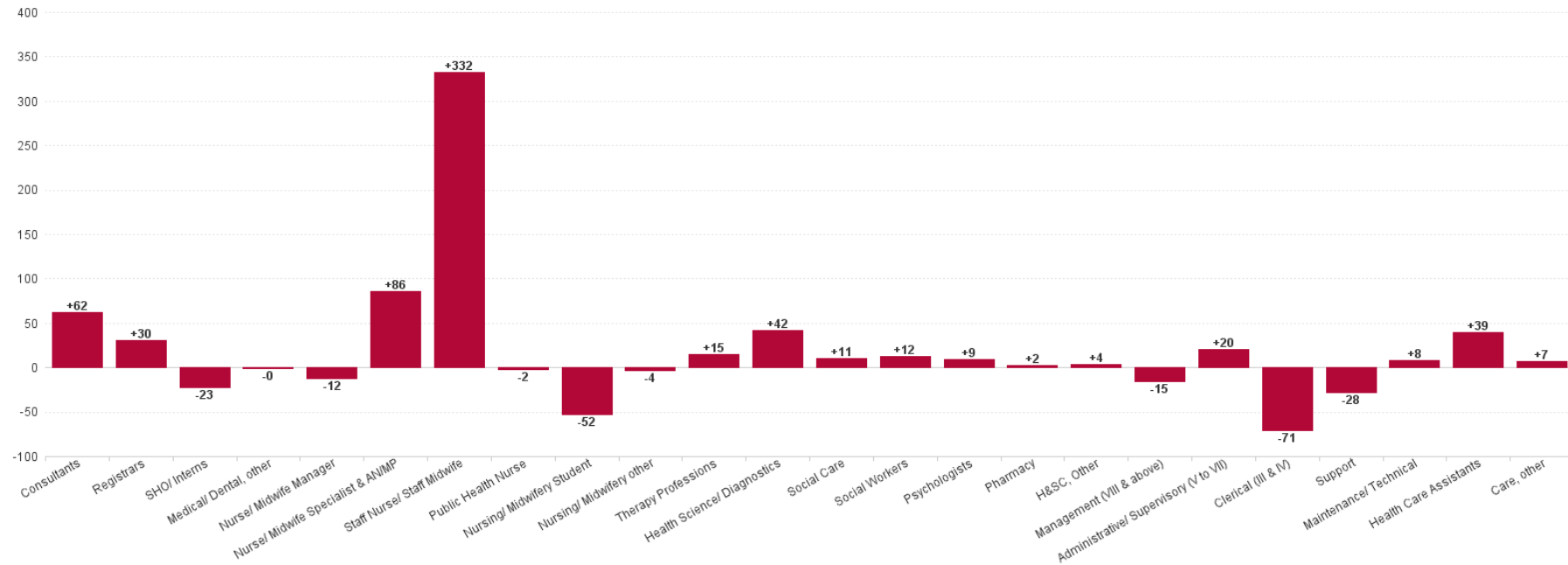
Health & Social Care Professionals	+2.1%	+95.6	+39.6	-1.7	+71.2	-21.7	+14.0	-5.9	+0.1
Management (VIII & above)	-4.2%	-15.2	+3.4	-1.9	-1.1	+0.8	-2.2	-12.0	-2.3
Administrative/ Supervisory (V to VII)	+1.3%	+20.3	-5.4	+0.0	+20.2	-3.0	+23.3	-8.1	-6.7
Clerical (III & IV)	-2.7%	-70.6	-6.5	-7.9	-24.3	-17.8	-10.3	-5.0	+1.3
Management & Administrative	-1.5%	-65.5	-8.5	-9.8	-5.3	-19.9	+10.8	-25.0	-7.7
Support	-1.5%	-28.3	-2.7	-9.9	-32.6	+4.4	+13.1	-0.5	
Maintenance/ Technical	+3.8%	+7.7	-0.7	+0.0	+6.4	+1.0	+2.0	+0.0	-1.0
General Support	-1.0%	-20.6	-3.4	-9.9	-26.2	+5.4	+15.1	-0.5	-1.0
Health Care Assistants	+0.9%	+39.4	+79.8	-28.1	-8.2	-22.2	+18.1		
Care, other	+1.6%	+7.0	+9.0	+4.6	+0.5	-2.3	-3.9		-0.9
Patient & Client Care	+1.0%	+46.4	+88.7	-23.5	-7.8	-24.5	+14.3		-0.9



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

