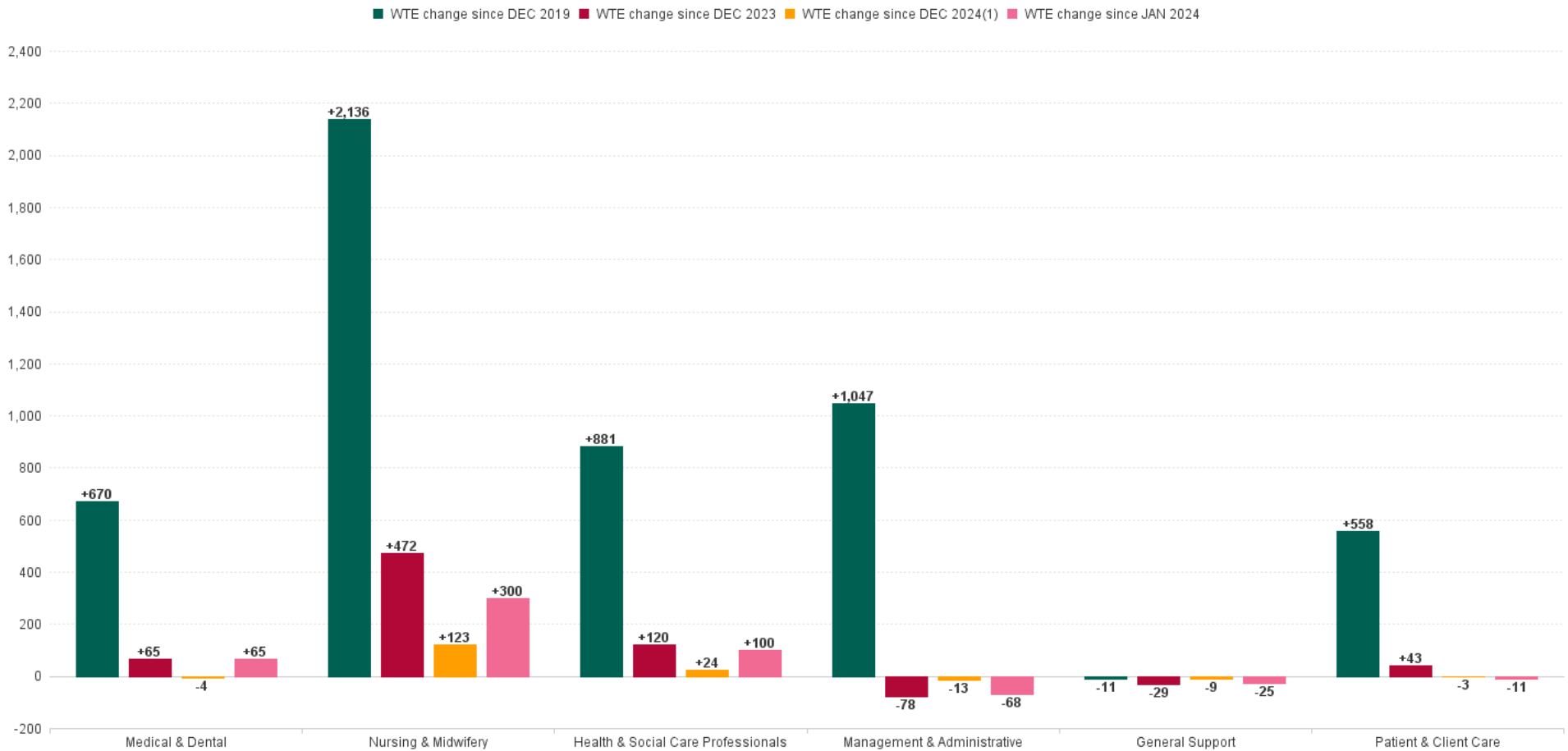


HSE Dublin & North East: JAN 2025

Employment Report by Staff Group

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Consultants	747	968	1,030	1,030	1,031	+62	+0	+0	+62	+284	6.44%	1,130
Registrars	850	1,049	1,079	1,079	1,089	+30	+10	+10	+41	+240	3.86%	1,152
SHO/ Interns	736	930	907	907	894	-23	-13	-13	-36	+158	-3.86%	952
Medical/ Dental, other	116	107	107	107	105	-0	-2	-2	-2	-11	-2.11%	138
Medical & Dental	2,449	3,054	3,123	3,123	3,119	+69	-4	-4	+65	+670	2.12%	3,372
Nurse/ Midwife Manager	1,744	2,220	2,208	2,208	2,222	-12	+14	+14	+2	+478	0.09%	2,411
Nurse/ Midwife Specialist & AN/MP	461	778	864	864	873	+86	+9	+8	+95	+412	12.18%	949
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,846	6,846	+332	+0	+0	+333	+1,249	5.11%	7,520
Public Health Nurse	315	328	326	326	324	-2	-2	-2	-4	+8	-1.34%	389
<i>Nursing/ Midwifery awaiting registration</i>	84	72	39	39	17	-34	-22	-22	-56	-67	-76.78%	21
<i>Post-registration Nurse/ Midwife Student</i>	71	49	31	31	32	-18	+1	+1	-17	-39	-35.16%	33
<i>Pre-registration Nurse/ Midwife Intern</i>	27	29	28	28	148	-0	+120	+120	+119	+121	416.53%	400
Nursing/ Midwifery Student	182	150	98	98	196	-52	+99	+99	+47	+15	31.04%	454
Nursing/ Midwifery other	112	86	83	83	86	-4	+3	+3	-0	-26	-0.22%	98
Nursing & Midwifery	8,411	10,075	10,424	10,424	10,547	+348	+123	+123	+472	+2,136	4.68%	11,821
<i>Dietitians</i>	112	192	198	198	201	+6	+3	+3	+8	+89	4.33%	227
<i>Occupational Therapists</i>	377	456	456	456	464	+1	+8	+8	+8	+87	1.84%	521
<i>Orthoptists</i>	9	10	10	10	9	-0	-1	-1	-1	-0	-13.27%	12
<i>Physiotherapists</i>	472	565	571	571	570	+6	-1	-1	+5	+98	0.86%	662
<i>Podiatrists & Chiropodists</i>	14	25	25	25	25	-0	-0	-0	-1	+11	-2.58%	29
<i>Speech & Language Therapists</i>	258	282	285	285	287	+3	+2	+2	+5	+29	1.64%	330
Therapy Professions	1,242	1,530	1,545	1,545	1,555	+15	+10	+10	+24	+313	1.58%	1,781
Health Science/ Diagnostics	914	1,040	1,082	1,082	1,087	+42	+5	+5	+47	+173	4.53%	1,180
Social Care	786	887	898	898	904	+11	+6	+6	+17	+118	1.87%	1,118
Pharmacy	215	276	279	279	282	+2	+3	+3	+6	+67	2.09%	315
Psychologists	257	310	319	319	316	+9	-3	-3	+6	+59	1.94%	347
Social Workers	286	392	404	404	404	+12	-1	-1	+12	+118	3.03%	447
H&SC, Other	138	164	168	168	172	+4	+4	+4	+9	+34	5.20%	198
Health & Social Care Professionals	3,839	4,600	4,695	4,695	4,720	+96	+24	+24	+120	+881	2.61%	5,386
Management (VIII & above)	249	364	349	349	349	-15	+0	+0	-15	+100	-4.11%	360
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,526	1,531	+20	+5	+5	+26	+653	1.70%	1,621
Clerical (III & IV)	2,205	2,589	2,518	2,518	2,500	-71	-19	-19	-89	+294	-3.45%	2,885
Management & Administrative	3,333	4,458	4,393	4,393	4,380	-66	-13	-13	-78	+1,047	-1.76%	4,866
Support	1,856	1,852	1,823	1,823	1,815	-28	-8	-8	-37	-41	-1.98%	2,084
Maintenance/ Technical	180	202	210	210	210	+8	-0	-0	+7	+30	3.67%	218
General Support	2,036	2,054	2,033	2,033	2,025	-21	-9	-9	-29	-11	-1.42%	2,302
Health Care Assistants	3,782	4,237	4,276	4,276	4,275	+39	-1	-1	+39	+494	0.91%	5,060
Care, other	385	445	452	452	449	+7	-3	-3	+4	+65	0.97%	530
Patient & Client Care	4,166	4,682	4,728	4,728	4,725	+46	-3	-3	+43	+558	0.92%	5,590

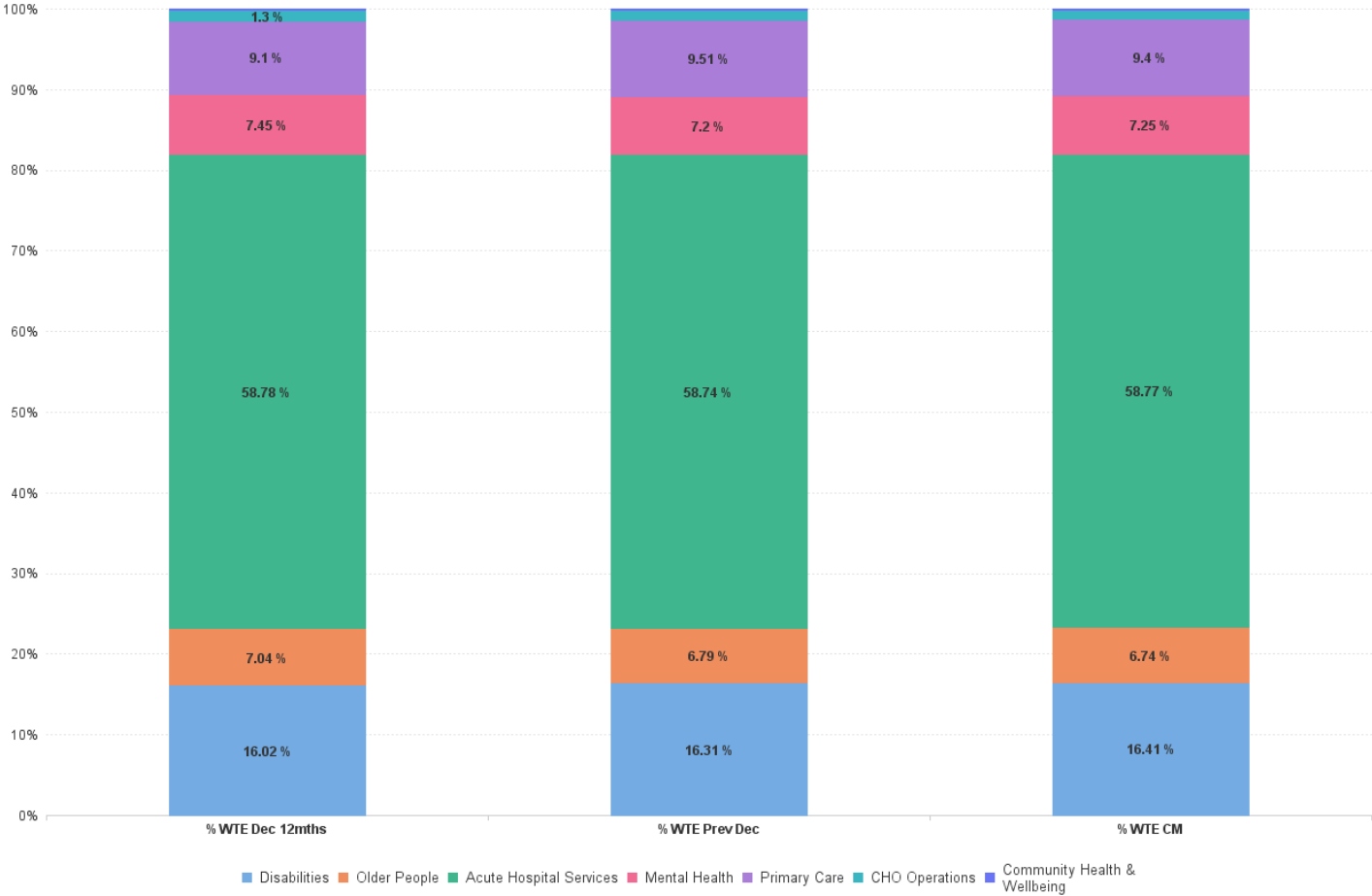
WTE Change by Staff Category



HSE Dublin & North East: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Disabilities	4,385	4,633	4,796	4,796	4,843	+162	+47	+47	+210	+458	4.53%	5,765
Older People	1,826	2,036	1,995	1,995	1,991	-41	-5	-5	-46	+165	-2.23%	2,340
Acute Hospital Services	13,765	17,002	17,269	17,269	17,346	+267	+77	+77	+345	+3,581	2.03%	19,152
Mental Health	2,038	2,156	2,117	2,117	2,138	-39	+21	+21	-18	+100	-0.81%	2,389
Primary Care	2,211	2,632	2,795	2,795	2,774	+163	-20	-20	+142	+563	5.41%	3,241
CHO Operations	9	376	346	346	343	-30	-3	-3	-33	+334	-8.76%	364
Community Health & Wellbeing		89	79	79	80	-10	+0	+0	-9	+80	-10.33%	86

% Total by Care Group



HSE Dublin & North East: JAN 2025

Disabilities

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Disabilities	4,385	4,633	4,796	4,796	4,843	+162	+47	+47	+210	+458	4.53%	5,765
Consultants	13	13	13	13	12	-0	-0	-0	-1	-0	-4.51%	16
Registrars	7	3	6	6	7	+3	+1	+1	+4	+0	135.33%	8
SHO/ Interns		2				-2			-2		-100.00%	
Medical/ Dental, other	7	7	6	6	6	-1	+0	+0	-1	-1	-16.57%	8
Medical & Dental	27	25	25	25	25	-0	+1	+1	+0	-1	1.29%	32
Nurse/ Midwife Manager	267	292	287	287	291	-5	+3	+3	-2	+23	-0.59%	313
Nurse/ Midwife Specialist & AN/MP	17	28	32	32	30	+4	-2	-2	+2	+13	8.63%	31
Staff Nurse/ Staff Midwife	773	768	820	820	828	+51	+9	+9	+60	+55	7.83%	951
Public Health Nurse	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1	1	1	1	+1		+0	+25.0%	+0	0.00%	1
Pre-registration Nurse/ Midwife Intern	8	12	10	10	26	+19	+241.2%	+17	+177.8%	+14	115.53%	69
Nursing/ Midwifery Student	8	13	10	10	27	-3	+17	+17	+14	+20	106.82%	70
Nursing/ Midwifery other	7	9	8	8	8	-0	+0	+0	-0	+1	-3.10%	10
Nursing & Midwifery	1,074	1,111	1,157	1,157	1,185	+46	+27	+27	+74	+111	6.64%	1,375
Dietitians	6	8	10	10	10	+4	+71.2%	+0	+4.7%	+3	34.07%	12
Occupational Therapists	89	108	110	110	111	+22	+24.6%	+1	+0.9%	+3	3.00%	125
Physiotherapists	78	71	75	75	78	+0	+0.5%	+3	+4.4%	+7	10.16%	95
Speech & Language Therapists	80	71	83	83	84	+4	+5.6%	+1	+1.4%	+13	17.62%	97
Therapy Professions	253	258	278	278	284	+20	+6	+6	+26	+31	9.94%	329
Health Science/ Diagnostics	15	13	13	13	13	+0	+0	+0	+0	-2	0.00%	13
Social Care	774	870	882	882	888	+12	+6	+6	+17	+114	2.01%	1,099
Pharmacy	2	2				-2			-2	-2	-100.00%	
Psychologists	73	76	82	82	80	+6	-2	-2	+4	+8	5.62%	88
Social Workers	54	69	73	73	73	+4	-0	-0	+4	+19	5.28%	84
H&SC, Other	19	15	15	15	15	+0	+1	+1	+1	-4	3.92%	17
Health & Social Care Professionals	1,189	1,304	1,343	1,343	1,353	+40	+10	+10	+50	+164	3.81%	1,630
Management (VIII & above)	39	55	58	58	57	+3	-1	-1	+2	+17	3.57%	58
Administrative/ Supervisory (V to VII)	110	187	182	182	184	-5	+2	+2	-3	+74	-1.56%	195
Clerical (III & IV)	161	190	184	184	184	-7	-0	-0	-7	+22	-3.58%	221
Management & Administrative	310	432	424	424	425	-9	+1	+1	-8	+114	-1.80%	474
Support	220	146	143	143	143	-3	+0	+0	-2	-76	-1.70%	185
Maintenance/ Technical	25	25	24	24	24	-1	+0	+0	-1	-1	-2.42%	27
General Support	245	171	167	167	168	-3	+0	+0	-3	-77	-1.80%	212
Health Care Assistants	1,396	1,452	1,532	1,532	1,537	+80	+5	+5	+85	+141	5.85%	1,866
Care, other	144	139	148	148	151	+9	+3	+3	+12	+7	8.65%	176
Patient & Client Care	1,540	1,591	1,680	1,680	1,688	+89	+8	+8	+97	+148	6.09%	2,042

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Older People

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Older People	1,826	2,036	1,995	1,995	1,991	-41	-5	-5	-46	+165	-2.23%	2,340
Consultants	2	3	3	3	3	+0	+0	+0	+1	+1	20.00%	4
Registrars	6	8	9	9	8	+1	-0	-0	+1	+3	8.52%	9
SHO/ Interns	12	13	13	13	12	-0	-0	-0	-1	+0	-6.49%	13
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	27	28	28	27	+1	-1	-1	+0	+3	1.11%	30
Nurse/ Midwife Manager	123	139	138	138	140	-1	+2	+2	+1	+17	0.60%	149
Nurse/ Midwife Specialist & AN/MP	7	16	17	17	17	+1	+0	+0	+1	+11	7.27%	19
Staff Nurse/ Staff Midwife	398	435	440	440	442	+5	+2	+2	+7	+44	1.67%	482
Public Health Nurse	1	2				-2			-2	-1	-100.00%	
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	592	595	595	600	+3	+5	+5	+8	+70	1.30%	650
Dietitians	6	14	13	13	13	+7	+120.9%	+0	+2.1%	-0	-2.40%	15
Occupational Therapists	21	32	33	33	34	+12	+57.4%	+1	+1.6%	+2	6.18%	37
Physiotherapists	28	53	44	44	43	+15	+53.5%	-1	-2.2%	-10	-18.36%	49
Speech & Language Therapists	6	12	17	17	17	+11	+199.6%	+0	+0.8%	+5	43.30%	20
Therapy Professions	61	110	107	107	107	-3	-0	-0	-3	+46	-2.62%	121
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
Social Care	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	12.41%	7
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Workers	27	19	20	20	20	+1	-0	-0	+0	-7	2.37%	23
H&SC, Other	0	4	4	4	4	+0	+0	+0	+0	+4	4.42%	5
Health & Social Care Professionals	95	140	138	138	138	-2	+0	+0	-2	+44	-1.18%	160
Management (VIII & above)	12	17	15	15	15	-2	-0	-0	-2	+3	-12.21%	15
Administrative/ Supervisory (V to VII)	31	45	45	45	46	+0	+1	+1	+1	+15	2.10%	49
Clerical (III & IV)	79	108	100	100	97	-8	-3	-3	-11	+19	-10.26%	113
Management & Administrative	122	170	161	161	158	-10	-2	-2	-12	+36	-7.17%	177
Support	132	137	128	128	127	-10	-1	-1	-11	-5	-7.69%	149
Maintenance/ Technical	10	10	10	10	10	+0	-0	-0	-0	-0	-3.85%	11
General Support	142	148	138	138	137	-10	-1	-1	-11	-5	-7.42%	160
Health Care Assistants	898	937	909	909	904	-28	-5	-5	-33	+6	-3.54%	1,130
Care, other	16	22	26	26	26	+5	-0	-0	+5	+11	20.83%	33
Patient & Client Care	914	959	936	936	930	-23	-5	-5	-29	+17	-2.99%	1,163

HSE Dublin & North East: JAN 2025

Acute Hospital Services

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Acute Hospital Services	13,765	17,002	17,269	17,269	17,346	+267	+77	+77	+345	+3,581	2.03%	19,152
Consultants	641	848	906	906	908	+58	+1	+1	+59	+267	7.00%	995
Registrars	692	856	863	863	874	+7	+12	+12	+18	+182	2.13%	926
SHO/ Interns	643	825	793	793	783	-33	-10	-10	-42	+139	-5.15%	834
Medical/ Dental, other	10	10	11	11	11	+2	-1	-1	+1	+0	10.21%	17
Medical & Dental	1,987	2,540	2,573	2,573	2,576	+34	+2	+2	+36	+589	1.42%	2,772
Nurse/ Midwife Manager	1,063	1,427	1,441	1,441	1,448	+14	+7	+7	+21	+386	1.50%	1,585
Nurse/ Midwife Specialist & AN/MP	292	487	522	522	530	+35	+8	+8	+43	+237	8.83%	569
Staff Nurse/ Staff Midwife	3,720	4,609	4,803	4,803	4,792	+195	-11	-11	+184	+1,073	3.98%	5,204
Nursing/ Midwifery awaiting registration	71	59	30	30	10	-61	-86.1%	-20	-67.1%	-49	-83.36%	14
Post-registration Nurse/ Midwife Student	42	27	17	17	17	-25	-59.1%	+0	+1.5%	-10	-36.67%	18
Pre-registration Nurse/ Midwife Intern	9	10	11	11	100	+90	+956.3%	+89	+787.5%	+90	951.89%	249
Nursing/ Midwifery Student	122	96	58	58	127	-38	+69	+69	+31	+5	32.46%	281
Nursing/ Midwifery other	89	65	60	60	64	-5	+3	+3	-2	-26	-2.92%	72
Nursing & Midwifery	5,286	6,684	6,885	6,885	6,961	+201	+76	+76	+277	+1,675	4.15%	7,711
Dietitians	80	109	111	111	112	+33	+41.4%	+1	+1.2%	+3	2.98%	125
Occupational Therapists	94	120	127	127	131	+37	+39.4%	+4	+3.0%	+10	8.66%	141
Orthoptists	3	3	4	4	4	+1	+35.0%	+0	+0.0%	+1	17.39%	5
Physiotherapists	256	314	321	321	317	+61	+23.9%	-3	-1.1%	+4	1.23%	352
Podiatrists & Chiropodists	10	10	9	9	9	-1	-10.9%	-0	-3.2%	-1	-8.69%	12
Speech & Language Therapists	55	72	68	68	68	+13	+24.2%	-0	-0.1%	-4	-4.92%	74
Therapy Professions	498	628	641	641	642	+12	+1	+1	+14	+144	2.19%	709
Health Science/ Diagnostics	875	1,008	1,052	1,052	1,056	+43	+4	+4	+48	+181	4.73%	1,147
Pharmacy	188	236	242	242	245	+6	+3	+3	+9	+57	3.95%	266
Psychologists	19	30	31	31	29	+1	-2	-2	-1	+9	-2.20%	34
Social Workers	99	126	129	129	130	+3	+1	+1	+4	+31	3.11%	143
H&SC, Other	36	46	51	51	54	+5	+3	+3	+8	+18	18.59%	64
Health & Social Care Professionals	1,715	2,074	2,145	2,145	2,157	+71	+11	+11	+83	+441	3.98%	2,363
Management (VIII & above)	120	175	174	174	175	-1	+1	+1	-0	+55	-0.26%	181
Administrative/ Supervisory (V to VII)	541	832	852	852	860	+20	+8	+8	+28	+319	3.40%	909
Clerical (III & IV)	1,388	1,544	1,519	1,519	1,511	-24	-9	-9	-33	+123	-2.14%	1,726
Management & Administrative	2,049	2,551	2,545	2,545	2,546	-5	+0	+0	-5	+497	-0.20%	2,816
Support	1,310	1,399	1,367	1,367	1,361	-33	-5	-5	-38	+52	-2.72%	1,531
Maintenance/ Technical	119	144	151	151	151	+6	-0	-0	+6	+32	4.36%	155
General Support	1,429	1,544	1,518	1,518	1,512	-26	-6	-6	-32	+83	-2.06%	1,686
Health Care Assistants	1,252	1,562	1,554	1,554	1,551	-8	-3	-3	-11	+299	-0.72%	1,747
Care, other	47	48	48	48	45	+0	-4	-4	-3	-2	-6.33%	57
Patient & Client Care	1,299	1,610	1,602	1,602	1,596	-8	-6	-6	-14	+297	-0.88%	1,804

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Mental Health

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mental Health	2,038	2,156	2,117	2,117	2,138	-39	+21	+21	-18	+100	-0.81%	2,389
Consultants	84	96	100	100	100	+4	-0	-0	+4	+16	3.79%	106
Registrars	56	71	71	71	70	-0	-1	-1	-1	+13	-1.85%	75
SHO/ Interns	77	77	90	90	89	+13	-2	-2	+12	+11	15.07%	94
Medical & Dental	218	244	261	261	258	+17	-3	-3	+14	+40	5.70%	275
Nurse/ Midwife Manager	225	239	210	210	212	-29	+2	+2	-28	-14	-11.50%	220
Nurse/ Midwife Specialist & AN/MP	114	169	180	180	185	+11	+5	+5	+16	+71	9.43%	198
Staff Nurse/ Staff Midwife	551	517	543	543	546	+27	+3	+3	+30	-5	5.74%	590
Nursing/ Midwifery awaiting registration	13	12	8	8	6	-7	-53.8%	-2	-24.9%	-6	-50.71%	6
Pre-registration Nurse/ Midwife Intern	10	7	7	7	22	+11	+113.0%	+14	+192.1%	+15	213.83%	82
Nursing/ Midwifery Student	23	19	15	15	27	-4	+12	+12	+9	+5	45.55%	88
Nursing/ Midwifery other	14	11	12	12	12	+0	+0	+0	+1	-2	4.85%	13
Nursing & Midwifery	928	955	961	961	983	+5	+22	+22	+27	+55	2.86%	1,109
Dietitians	2	3	3	3	3	+1	+71.3%	-0	-8.2%	-0	-8.21%	3
Occupational Therapists	76	68	55	55	57	-20	-25.8%	+2	+3.8%	-11	-16.68%	63
Physiotherapists	1	0	0	0	0	-1	-81.1%	+0	+0.0%	+0	50.00%	1
Podiatrists & Chiropodists	1					-1	-100.0%				-100.00%	
Speech & Language Therapists	8	10	11	11	11	+3	+39.0%	+0	+4.3%	+1	7.49%	14
Therapy Professions	88	81	68	68	71	-13	+2	+2	-11	-17	-13.19%	81
Social Care	7	6	6	6	6	-0	+0	+0	+0	-1	1.74%	7
Pharmacy	8	11	11	11	11	-0	+0	+0	+0	+3	1.36%	16
Psychologists	76	93	87	87	89	-6	+2	+2	-4	+13	-4.48%	99
Social Workers	75	97	92	92	92	-5	-1	-1	-6	+17	-5.76%	100
H&SC, Other	30	26	29	29	30	+2	+2	+2	+4	+1	15.29%	33
Health & Social Care Professionals	283	315	294	294	299	-22	+5	+5	-16	+16	-5.15%	336
Management (VIII & above)	10	12	13	13	13	+1	+0	+0	+1	+3	7.73%	13
Administrative/ Supervisory (V to VII)	54	72	69	69	68	-3	-1	-1	-4	+14	-5.97%	73
Clerical (III & IV)	171	188	170	170	170	-18	-0	-0	-18	-1	-9.64%	195
Management & Administrative	235	273	253	253	251	-20	-2	-2	-22	+16	-7.91%	281
Support	123	102	106	106	104	+4	-2	-2	+2	-19	2.04%	121
Maintenance/ Technical	25	20	21	21	21	+1	+0	+0	+1	-4	5.77%	21
General Support	148	122	127	127	125	+5	-2	-2	+3	-23	2.65%	142
Health Care Assistants	209	230	208	208	208	-22	+0	+0	-22	-1	-9.48%	229
Care, other	18	17	15	15	15	-2	-0	-0	-2	-3	-13.88%	17
Patient & Client Care	227	247	223	223	223	-24	+0	+0	-24	-4	-9.78%	246

HSE Dublin & North East: JAN 2025

Primary Care

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Primary Care	2,211	2,632	2,795	2,795	2,774	+163	-20	-20	+142	+563	5.41%	3,241
Consultants	8	9	9	9	8	-0	-0	-0	-1	-0	-6.70%	9
Registrars	88	111	131	131	130	+20	-1	-1	+19	+41	17.07%	134
SHO/ Interns	3	13	12	12	11	-1	-1	-1	-2	+8	-16.80%	11
Medical/ Dental, other	94	86	85	85	84	-1	-1	-1	-2	-10	-2.42%	109
Medical & Dental	194	219	237	237	233	+18	-4	-4	+14	+39	6.44%	263
Nurse/ Midwife Manager	66	108	117	117	117	+10	-1	-1	+9	+51	8.42%	129
Nurse/ Midwife Specialist & AN/MP	30	77	111	111	108	+34	-2	-2	+31	+78	40.58%	130
Staff Nurse/ Staff Midwife	155	183	237	237	236	+54	-1	-1	+53	+81	28.64%	292
Public Health Nurse	313	325	326	326	324	+0	-2	-2	-2	+10	-0.56%	389
Post-registration Nurse/ Midwife Student	29	22	14	14	15	-14	-49.4%	+1	+4.8%	-7	-33.32%	15
Nursing/ Midwifery Student	29	22	14	14	15	-8	+1	+1	-7	-14	-33.32%	15
Nursing/ Midwifery other		1	2	2	2	+1	+0	+0	+1	+2	144.00%	3
Nursing & Midwifery	593	717	807	807	802	+91	-6	-6	+85	+208	11.89%	958
Dietitians	19	56	58	58	58	+40	+215.9%	+1	+1.2%	+3	5.28%	68
Occupational Therapists	96	127	131	131	131	+35	+36.8%	+0	+0.3%	+4	3.22%	155
Orthoptists	6	7	6	6	5	-1	-22.1%	-1	-17.1%	-2	-28.82%	7
Physiotherapists	108	127	131	131	130	+22	+20.5%	-0	-0.2%	+3	2.65%	165
Podiatrists & Chiropodists	3	15	16	16	16	+13	+457.3%	-0	-0.3%	+0	1.36%	17
Speech & Language Therapists	110	117	106	106	106	-4	-3.4%	+0	+0.1%	-10	-8.89%	125
Therapy Professions	342	449	447	447	447	-2	-0	-0	-2	+105	-0.39%	537
Health Science/ Diagnostics	23	18	16	16	17	-2	+1	+1	-1	-6	-4.10%	18
Social Care	4	11	10	10	10	-1	+0	+0	-1	+6	-9.13%	11
Pharmacy	14	19	19	19	18	-1	-0	-0	-1	+5	-4.98%	23
Psychologists	89	110	118	118	116	+8	-2	-2	+7	+27	5.99%	125
Social Workers	30	51	66	66	66	+15	-0	-0	+15	+35	28.97%	72
H&SC, Other	53	73	69	69	67	-5	-1	-1	-6	+15	-7.84%	78
Health & Social Care Professionals	556	731	745	745	742	+14	-3	-3	+11	+186	1.52%	864
Management (VIII & above)	67	40	37	37	37	-2	-0	-0	-2	-30	-5.61%	40
Administrative/ Supervisory (V to VII)	141	181	204	204	201	+23	-2	-2	+21	+61	11.53%	214
Clerical (III & IV)	401	453	443	443	438	-10	-5	-5	-15	+36	-3.39%	519
Management & Administrative	610	673	684	684	676	+11	-8	-8	+3	+67	0.49%	773
Support	71	65	79	79	78	+13	-0	-0	+13	+7	19.86%	97
Maintenance/ Technical	1		2	2	2	+2	+0	+0	+2	+1	-100.00%	2
General Support	72	65	81	81	80	+15	-0	-0	+15	+8	22.92%	99
Health Care Assistants	26	55	73	73	75	+18	+2	+2	+20	+49	35.98%	88
Care, other	161	172	168	168	165	-4	-2	-2	-6	+5	-3.64%	196
Patient & Client Care	187	227	241	241	241	+14	-1	-1	+14	+54	6.02%	284

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CHO Operations

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHO Operations	9	376	346	346	343	-30	-3	-3	-33	+334	-8.76%	364
Nurse/ Midwife Manager		15	15	15	15	-0	-0	-0	-0	+15	-0.41%	15
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	90.00%	2
Staff Nurse/ Staff Midwife		1	2	2	2	+1	-1	-1	-0	+1	-26.72%	1
Nursing & Midwifery		17	18	18	17	+1	-1	-1	+0	+17	2.89%	18
Pharmacy		4	3	3	3	-1	+0	+0	-1	+3	-30.73%	3
Social Workers	1	29	24	24	24	-5	+0	+0	-5	+23	-18.40%	25
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	33	27	27	27	-6	+0	+0	-6	+27	-16.85%	29
Management (VIII & above)	1	57	45	45	47	-12	+1	+1	-11	+46	-18.92%	47
Administrative/ Supervisory (V to VII)	2	171	162	162	160	-8	-2	-2	-11	+158	-6.18%	169
Clerical (III & IV)	5	94	89	89	88	-5	-1	-1	-6	+84	-6.31%	98
Management & Administrative	8	322	297	297	295	-25	-2	-2	-27	+287	-8.49%	314
Support		2	1	1	1	-1	+0	+0	-1	+1	-33.77%	1
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
General Support		4	3	3	3	-1	+0	+0	-1	+3	-14.53%	3

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Community Health & Wellbeing

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Community Health & Wellbeing		89	79	79	80	-10	+0	+0	-9	+80	-10.33%	86
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	2.76%	4
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	2.76%	4
Management (VIII & above)		8	6	6	6	-2	+0	+0	-2	+6	-28.28%	6
Administrative/ Supervisory (V to VII)		18	11	11	11	-7	+0	+0	-7	+11	-36.66%	12
Clerical (III & IV)		11	12	12	12	+1	-0	-0	+1	+12	10.52%	13
Management & Administrative		37	29	29	29	-8	+0	+0	-8	+29	-20.82%	31
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Care, other		48	47	47	47	-1	+0	+0	-1	+47	-1.23%	51
Patient & Client Care		48	47	47	47	-1	+0	+0	-1	+47	-1.23%	51

HSE Dublin & North East: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Health Service Executive	12,090	14,698	14,426	14,426	14,411	-272	-15	-15	-286	+2,321	-1.95%	16,262
Section 38 Hospitals	8,323	10,254	10,557	10,557	10,651	+303	+94	+94	+397	+2,328	3.87%	11,717
Section 38 Voluntary Agencies	3,821	3,972	4,414	4,414	4,453	+442	+39	+39	+481	+632	12.12%	5,358



HSE Dublin & North East: JAN 2025

Health Service Executive

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health Service Executive	12,090	14,698	14,426	14,426	14,411	-272	-15	-15	-286	+2,321	-1.95%	16,262
Consultants	305	386	397	397	396	+11	-1	-1	+10	+91	2.62%	412
Registrars	409	489	514	514	519	+25	+5	+5	+30	+110	6.14%	551
SHO/ Interns	361	465	454	454	442	-10	-12	-12	-23	+81	-4.94%	484
Medical/ Dental, other	100	93	92	92	91	-0	-1	-1	-1	-9	-1.54%	118
Medical & Dental	1,175	1,433	1,458	1,458	1,448	+26	-10	-10	+16	+273	1.10%	1,565
Nurse/ Midwife Manager	875	1,144	1,082	1,082	1,088	-62	+6	+6	-56	+213	-4.87%	1,172
Nurse/ Midwife Specialist & AN/MP	266	465	484	484	486	+19	+2	+2	+21	+220	4.48%	527
Staff Nurse/ Staff Midwife	2,768	3,210	3,318	3,318	3,311	+108	-7	-7	+102	+544	3.17%	3,660
Public Health Nurse	315	328	326	326	324	-2	-2	-2	-4	+8	-1.34%	389
<i>Nursing/ Midwifery awaiting registration</i>	<i>20</i>	<i>40</i>	<i>23</i>	<i>23</i>	<i>10</i>	<i>-18</i>	<i>-13</i>	<i>-13</i>	<i>-30</i>	<i>-10</i>	<i>-75.39%</i>	<i>10</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>49</i>	<i>29</i>	<i>20</i>	<i>20</i>	<i>21</i>	<i>-9</i>	<i>+1</i>	<i>+1</i>	<i>-8</i>	<i>-28</i>	<i>-28.86%</i>	<i>21</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>4</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>31</i>	<i>+0</i>	<i>+30</i>	<i>+30</i>	<i>+30</i>	<i>+27</i>	<i>3,490.80%</i>	<i>160</i>
Nursing/ Midwifery Student	72	70	44	44	62	-26	+18	+18	-8	-11	-11.95%	191
Nursing/ Midwifery other	32	34	28	28	30	-6	+1	+1	-4	-2	-12.76%	34
Nursing & Midwifery	4,328	5,251	5,281	5,281	5,300	+31	+19	+19	+50	+973	0.94%	5,973
<i>Dietitians</i>	<i>53</i>	<i>116</i>	<i>116</i>	<i>116</i>	<i>117</i>	<i>+0</i>	<i>+2</i>	<i>+2</i>	<i>+2</i>	<i>+64</i>	<i>1.34%</i>	<i>137</i>
<i>Occupational Therapists</i>	<i>253</i>	<i>293</i>	<i>275</i>	<i>275</i>	<i>281</i>	<i>-18</i>	<i>+6</i>	<i>+6</i>	<i>-12</i>	<i>+28</i>	<i>-4.06%</i>	<i>327</i>
<i>Orthoptists</i>	<i>6</i>	<i>7</i>	<i>6</i>	<i>6</i>	<i>5</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-2</i>	<i>-1</i>	<i>-28.82%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>250</i>	<i>318</i>	<i>311</i>	<i>311</i>	<i>312</i>	<i>-7</i>	<i>+1</i>	<i>+1</i>	<i>-6</i>	<i>+62</i>	<i>-1.74%</i>	<i>372</i>
<i>Podiatrists & Chiropodists</i>	<i>10</i>	<i>21</i>	<i>21</i>	<i>21</i>	<i>21</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+11</i>	<i>1.00%</i>	<i>23</i>
<i>Speech & Language Therapists</i>	<i>173</i>	<i>184</i>	<i>179</i>	<i>179</i>	<i>182</i>	<i>-5</i>	<i>+3</i>	<i>+3</i>	<i>-2</i>	<i>+10</i>	<i>-1.01%</i>	<i>216</i>
Therapy Professions	745	938	908	908	919	-31	+11	+11	-20	+174	-2.08%	1,082
Health Science/ Diagnostics	326	382	376	376	380	-7	+4	+4	-3	+54	-0.72%	425
Social Care	20	33	31	31	31	-2	+0	+0	-2	+12	-5.22%	36
Pharmacy	98	143	134	134	134	-9	+0	+0	-9	+36	-6.21%	156
Psychologists	197	229	230	230	230	+1	+0	+0	+2	+33	0.66%	250
Social Workers	163	240	239	239	237	-1	-2	-2	-3	+75	-1.13%	263
H&SC, Other	93	112	107	107	109	-5	+2	+2	-3	+16	-3.03%	124
Health & Social Care Professionals	1,641	2,077	2,024	2,024	2,040	-53	+15	+15	-37	+399	-1.80%	2,336
Management (VIII & above)	140	204	181	181	181	-23	+0	+0	-23	+41	-11.24%	189
Administrative/ Supervisory (V to VII)	361	777	746	746	738	-30	-8	-8	-38	+378	-4.92%	781
Clerical (III & IV)	1,274	1,522	1,418	1,418	1,408	-104	-10	-10	-114	+133	-7.51%	1,599
Management & Administrative	1,775	2,502	2,345	2,345	2,327	-157	-18	-18	-175	+552	-7.01%	2,569
Support	717	750	726	726	719	-24	-8	-8	-31	+2	-4.16%	799
Maintenance/ Technical	83	84	86	86	84	+1	-1	-1	+0	+1	0.06%	87
General Support	800	834	812	812	803	-22	-9	-9	-31	+3	-3.73%	886
Health Care Assistants	2,137	2,296	2,205	2,205	2,198	-91	-8	-8	-99	+61	-4.30%	2,584
Care, other	235	305	300	300	295	-4	-5	-5	-9	+61	-2.99%	349
Patient & Client Care	2,371	2,601	2,505	2,505	2,493	-95	-12	-12	-108	+122	-4.15%	2,933



Section 38 Hospitals

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Section 38 Hospitals	8,323	10,254	10,557	10,557	10,651	+303	+94	+94	+397	+2,328	3.87%	11,717
Consultants	430	569	620	620	622	+51	+2	+2	+53	+192	9.37%	701
Registrars	432	552	552	552	556	-0	+4	+4	+4	+125	0.69%	585
SHO/ Interns	369	458	442	442	441	-16	-1	-1	-17	+72	-3.69%	457
Medical/ Dental, other	10	9	10	10	9	+1	-1	-1	+0	-1	3.86%	13
Medical & Dental	1,240	1,588	1,624	1,624	1,629	+36	+5	+5	+41	+388	2.55%	1,756
Nurse/ Midwife Manager	638	833	861	861	866	+28	+5	+5	+33	+228	3.99%	947
Nurse/ Midwife Specialist & AN/MP	181	297	331	331	338	+33	+7	+7	+40	+157	13.59%	360
Staff Nurse/ Staff Midwife	2,175	2,703	2,790	2,790	2,787	+87	-2	-2	+84	+613	3.11%	2,981
Nursing/ Midwifery Student	95	61	38	38	106	-23	+68	+68	+45	+11	74.20%	199
Nursing/ Midwifery other	73	47	44	44	46	-3	+2	+2	-1	-27	-2.67%	51
Nursing & Midwifery	3,162	3,942	4,063	4,063	4,143	+121	+80	+80	+202	+981	5.12%	4,538
Therapy Professions	307	373	391	391	390	+18	-1	-1	+17	+83	4.68%	424
Health Science/ Diagnostics	572	644	692	692	694	+49	+1	+1	+50	+122	7.73%	740
Pharmacy	111	126	135	135	139	+9	+4	+4	+13	+28	10.29%	145
Psychologists	19	30	31	31	29	+1	-2	-2	-1	+9	-2.20%	34
Social Workers	75	92	94	94	95	+3	+1	+1	+4	+21	4.02%	103
H&SC, Other	32	41	49	49	51	+8	+2	+2	+10	+19	25.68%	60
Health & Social Care Professionals	1,116	1,304	1,392	1,392	1,398	+88	+5	+5	+94	+282	7.18%	1,506
Management (VIII & above)	73	116	120	120	121	+3	+1	+1	+5	+48	4.00%	123
Administrative/ Supervisory (V to VII)	417	573	604	604	614	+30	+10	+10	+40	+197	7.06%	650
Clerical (III & IV)	771	905	923	923	914	+18	-9	-9	+9	+142	0.97%	1,061
Management & Administrative	1,261	1,594	1,646	1,646	1,648	+52	+2	+2	+54	+387	3.38%	1,834
Support	862	903	893	893	892	-10	-1	-1	-11	+30	-1.16%	1,018
Maintenance/ Technical	68	89	94	94	95	+5	+1	+1	+6	+27	6.70%	98
General Support	930	992	987	987	987	-5	+0	+0	-5	+58	-0.46%	1,116
Health Care Assistants	596	810	821	821	822	+11	+1	+1	+12	+226	1.49%	941
Care, other	18	24	24	24	23	-0	-0	-0	-1	+6	-3.16%	26
Patient & Client Care	614	834	845	845	845	+10	+1	+1	+11	+232	1.35%	967



Section 38 Voluntary Agencies

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Section 38 Voluntary Agencies	3,821	3,972	4,414	4,414	4,453	+442	+39	+39	+481	+632	12.12%	5,358
Consultants	12	13	13	13	12	-1	-0	-0	-1	+0	-8.08%	17
Registrars	9	8	13	13	14	+6	+1	+1	+7	+5	88.93%	16
SHO/ Interns	6	7	11	11	11	+4	+0	+0	+4	+5	57.14%	11
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-19.33%	7
Medical & Dental	33	34	42	42	42	+8	+1	+1	+8	+9	24.89%	51
Nurse/ Midwife Manager	231	243	265	265	268	+22	+3	+3	+24	+37	10.05%	292
Nurse/ Midwife Specialist & AN/MP	14	16	50	50	49	+34	-1	-1	+34	+35	211.95%	62
Staff Nurse/ Staff Midwife	655	600	738	738	747	+138	+9	+9	+147	+92	24.51%	879
Nursing/ Midwifery Student	15	19	16	16	28	-3	+12	+12	+10	+14	51.55%	64
Nursing/ Midwifery other	7	5	11	11	11	+5	+0	+0	+5	+4	101.31%	13
Nursing & Midwifery	921	883	1,079	1,079	1,103	+196	+24	+24	+220	+182	24.92%	1,310
Therapy Professions	189	220	246	246	246	+27	-1	-1	+26	+56	11.94%	275
Health Science/ Diagnostics	16	14	14	14	14	+0	+0	+0	+0	-2	0.71%	15
Social Care	766	854	867	867	873	+13	+6	+6	+18	+106	2.14%	1,082
Pharmacy	6	8	10	10	10	+2	-0	-0	+2	+3	21.92%	14
Psychologists	41	51	59	59	57	+7	-2	-2	+5	+16	10.01%	63
Social Workers	49	60	71	71	71	+11	+0	+0	+11	+22	18.04%	81
H&SC, Other	14	11	12	12	12	+1	+1	+1	+1	-2	13.62%	14
Health & Social Care Professionals	1,082	1,218	1,278	1,278	1,282	+60	+4	+4	+64	+200	5.24%	1,544
Management (VIII & above)	36	44	48	48	47	+4	-1	-1	+3	+11	7.52%	48
Administrative/ Supervisory (V to VII)	102	156	176	176	179	+20	+3	+3	+23	+78	14.99%	190
Clerical (III & IV)	160	162	178	178	178	+16	+0	+0	+16	+19	10.03%	225
Management & Administrative	297	362	402	402	405	+40	+3	+3	+43	+108	11.86%	463
Support	277	199	204	204	204	+5	+0	+0	+5	-73	2.55%	267
Maintenance/ Technical	29	29	30	30	30	+1	+0	+0	+1	+1	4.85%	33
General Support	306	228	235	235	235	+6	+0	+0	+6	-71	2.84%	300
Health Care Assistants	1,049	1,130	1,250	1,250	1,256	+120	+6	+6	+125	+207	11.09%	1,535
Care, other	132	117	128	128	131	+12	+2	+2	+14	-2	12.19%	155
Patient & Client Care	1,181	1,247	1,378	1,378	1,386	+131	+8	+8	+140	+205	11.19%	1,690



HSE Dublin & North East by 38 Hospitals & Voluntary Agencies JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	12,144	14,226	14,971	14,971	15,104	+745	+133	+133	+878	+2,960	6.17%	17,075
Mater Misericordiae University Hospital	3,159	4,221	4,417	4,417	4,447	+196	+31	+31	+226	+1,288	5.36%	4,850
Beaumont Hospital	3,607	4,244	4,290	4,290	4,342	+46	+52	+52	+98	+735	2.31%	4,732
Rotunda Hospital	892	1,003	1,049	1,049	1,063	+47	+14	+14	+61	+171	6.05%	1,258
Cappagh National Orthopaedic Hospital	426	531	544	544	544	+13	-0	-0	+13	+118	2.48%	604
Beaumont St. Joseph's	107	118	121	121	120	+3	-1	-1	+2	+13	1.98%	133
Beaumont Rockfield	131	138	135	135	134	-2	-1	-1	-4	+3	-2.79%	140
St. Michael's House Dublin	1,431	1,463	1,495	1,495	1,519	+32	+25	+25	+56	+89	3.85%	1,880
Avista Dublin	1,034	1,098	1,200	1,200	1,213	+102	+13	+13	+115	+179	10.49%	1,458
St. Vincent's Fairview	206	134	143	143	145	+9	+2	+2	+11	-62	8.23%	170
Incorporated Orthopaedic Hospital	226	290	297	297	297	+7	+0	+0	+7	+72	2.37%	341
Central Remedial Clinic	278	330	331	331	333	+1	+2	+2	+3	+54	0.88%	382
St. John of God Drumcar	647	658	726	726	724	+68	-2	-2	+66	+77	10.00%	847
St Francis Hospice			224	224	223	+224	-0	-0	+223	+223	-100.00%	280



HSE Dublin & North East Employment Report by Grade Group: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Consultant Anaesthesia	106	128	131	131	130	+3	-1	-1	+2	+24	1.72%	139
Consultant Dentistry	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Consultant Emergency Medicine	24	39	44	44	46	+5	+2	+2	+7	+22	17.74%	51
Consultant Intensive Care Medicine	2	6	7	7	7	+1	+0	+0	+1	+5	18.18%	7
Consultant Medicine	197	292	316	316	317	+23	+1	+1	+25	+120	8.47%	354
Consultant Obstetrics & Gynaecology	36	46	48	48	48	+2	+0	+0	+2	+12	3.69%	53
Consultant Paediatrics	21	24	26	26	27	+2	+1	+1	+2	+6	9.81%	27
Consultant Pathology	66	75	83	83	83	+9	-0	-0	+8	+17	11.26%	87
Consultant Psychiatry	106	119	122	122	122	+3	-1	-1	+2	+15	1.96%	134
Consultant Radiology	61	70	74	74	74	+4	-0	-0	+4	+13	5.56%	79
Consultant Surgery	127	169	178	178	177	+9	-1	-1	+8	+49	4.76%	197
Consultants	747	968	1,030	1,030	1,031	+62	+0	+0	+62	+284	6.44%	1,130
Registrar	512	643	628	628	639	-15	+11	+11	-4	+127	-0.67%	669
Senior Registrar	51	52	61	61	59	+9	-1	-1	+8	+9	14.51%	64
Specialist Registrar	286	354	390	390	391	+36	+1	+1	+37	+105	10.54%	419
Registrars	850	1,049	1,079	1,079	1,089	+30	+10	+10	+41	+240	3.86%	1,152
Interns	185	209	203	203	202	-6	-1	-1	-7	+17	-3.37%	202
Senior House Officer	551	721	704	704	692	-17	-12	-12	-29	+141	-4.00%	750
SHO/ Interns	736	930	907	907	894	-23	-13	-13	-36	+158	-3.86%	952
Dentists	61	61	59	59	58	-1	-1	-1	-2	-3	-3.95%	69
Other Medical	55	47	47	47	47	+1	-1	-1	+0	-9	0.28%	69
Medical/ Dental, other	116	107	107	107	105	-0	-2	-2	-2	-11	-2.11%	138
Medical & Dental	2449	3054	3123	3123	3119	+69	-4	-4	+65	+670	2.12%	3,372
Clinical Nurse/ Midwife Manager 1	403	452	456	456	462	+4	+6	+6	+10	+59	2.15%	500
Clinical Nurse/ Midwife Manager 2	936	1,227	1,226	1,226	1,234	-1	+8	+8	+6	+298	0.52%	1,355
Clinical Nurse/ Midwife Manager 3	154	197	193	193	196	-4	+3	+3	-1	+42	-0.63%	206
Director Nursing/Midwifery, Assistant	196	276	266	266	266	-10	-0	-0	-10	+70	-3.72%	284
Director of Nursing/Midwifery	55	67	66	66	64	-1	-1	-1	-3	+9	-3.81%	66
Nurse/ Midwife Manager	1,744	2,220	2,208	2,208	2,222	-12	+14	+14	+2	+478	0.09%	2,411
Advanced Nurse/ Midwife Practitioner	69	147	182	182	186	+35	+4	+4	+39	+116	26.49%	194
Adv. Nurse/ Midwife, Candidate	31	104	94	94	90	-10	-4	-4	-14	+60	-13.53%	92
Clinical Nurse/ Midwife Spec., Candidate		3	8	8	9	+5	+1	+1	+6	+9	202.01%	9
Clinical Nurse/ Midwife Specialist	361	524	581	581	588	+57	+7	+7	+64	+227	12.20%	654
Nurse/ Midwife Specialist & AN/MP	461	778	864	864	873	+86	+9	+9	+95	+412	12.18%	949
Staff Midwives	292	294	322	322	326	+28	+4	+4	+32	+33	10.88%	391
Staff Nurse [Intellectual Disability]	581	563	631	631	640	+69	+8	+8	+77	+59	13.70%	753
Staff Nurse [Psychiatric]	570	522	549	549	552	+27	+3	+3	+30	-18	5.79%	595
Staff Nurses [General/ Children's]	4,154	5,135	5,343	5,343	5,329	+208	-15	-15	+194	+1,174	3.77%	5,781
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,846	6,846	+332	+0	+0	+333	+1,249	5.11%	7,520
Public Health Nurse	315	328	326	326	324	-2	-2	-2	-4	+8	-1.34%	389
Public Health Nurse	315	328	326	326	324	-2	-2	-2	-4	+8	-1.34%	389
Nursing/ Midwifery awaiting registration	84	72	39	39	17	-34	-22	-22	-56	-67	-76.78%	21
Post-registration Nurse/ Midwife Student	71	49	31	31	32	-18	+1	+1	-17	-39	-35.16%	33
Pre-registration Nurse/ Midwife Intern	27	29	28	28	148	-0	+120	+120	+119	+121	416.53%	400
Nursing/ Midwifery Student	182	150	98	98	196	-52	+99	+99	+47	+15	31.04%	454
Nursing Education/Clinical	85	86	83	83	86	-4	+3	+3	-0	+1	-0.22%	98
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	86	83	83	86	-4	+3	+3	-0	-26	-0.22%	98
Nursing & Midwifery	8411	10075	10424	10424	10547	+348	+123	+123	+472	+2,136	4.68%	11,821
Dietitians	112	192	198	198	201	+6	+3	+3	+8	+89	4.33%	227
Occupational Therapists	377	456	456	456	464	+1	+8	+8	+8	+87	1.84%	521
Orthoptists	9	10	10	10	9	-0	-1	-1	-1	-0	-13.27%	12
Physiotherapists	472	565	571	571	570	+6	-1	-1	+5	+98	0.86%	662
Podiatrists & Chiropodists	14	25	25	25	25	-0	-0	-0	-1	+11	-2.58%	29



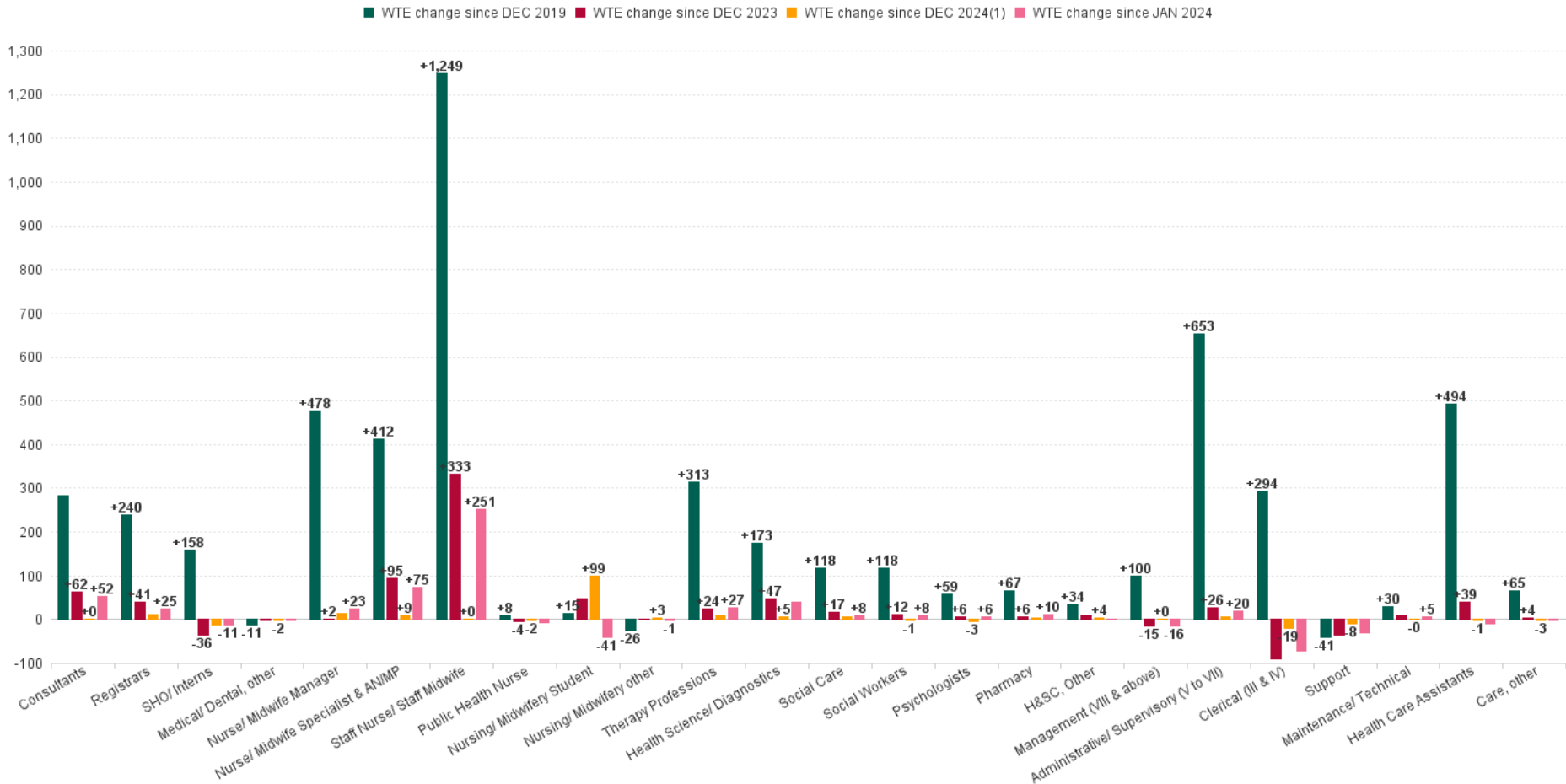
JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Speech & Language Therapists	258	282	285	285	287	+3	+2	+2	+5	+29	1.64%	330
Therapy Professions	1,242	1,530	1,545	1,545	1,555	+15	+10	+10	+24	+313	1.58%	1,781
Audiology	22	26	23	23	24	-2	+1	+1	-2	+2	-5.99%	26
Biochemists	26	25	24	24	23	-0	-1	-1	-1	-2	-5.14%	24
Cardiac Physiologists	52	61	60	60	60	-1	-1	-1	-1	+8	-1.96%	64
Clinical Engineering	37	44	44	44	43	-1	-1	-1	-2	+6	-4.10%	43
E.C.G. Technicians	2	3	2	2	2	-1	+0	+0	-1	+0	-28.65%	3
Gastrointestinal Physiologists	1									-1	-100.00%	
Medical Science	393	419	437	437	443	+18	+6	+6	+24	+50	5.75%	482
Neuro-Physiologists	13	12	11	11	11	-1	+0	+0	-1	-2	-8.33%	12
Perfusionists	4	3	6	6	6	+3	+0	+0	+3	+2	107.72%	6
Phlebotomists	44	61	63	63	65	+2	+2	+2	+4	+21	6.71%	82
Physicists	26	24	28	28	28	+4	-0	-0	+4	+2	16.64%	28
Radiographers	268	323	342	342	341	+19	-1	-1	+18	+73	5.56%	365
Respiratory Physiologists	15	29	30	30	31	+2	+0	+0	+2	+16	7.01%	32
Vascular Physiologists	11	12	12	12	11	+0	-0	-0	-0	-0	-0.70%	13
Health Science/ Diagnostics	914	1,040	1,082	1,082	1,087	+42	+5	+5	+47	+173	4.53%	1,180
Social Care	786	887	898	898	904	+11	+6	+6	+17	+118	1.87%	1,118
Social Care	786	887	898	898	904	+11	+6	+6	+17	+118	1.87%	1,118
Pharmacists	141	175	175	175	177	-0	+2	+2	+2	+36	1.08%	199
Pharmacy Technicians	74	101	104	104	105	+2	+1	+1	+4	+31	3.84%	116
Pharmacy	215	276	279	279	282	+2	+3	+3	+6	+67	2.09%	315
Psychologists	257	310	319	319	316	+9	-3	-3	+6	+59	1.94%	347
Psychologists	257	310	319	319	316	+9	-3	-3	+6	+59	1.94%	347
Social Workers	286	392	404	404	404	+12	-1	-1	+12	+118	3.03%	447
Social Workers	286	392	404	404	404	+12	-1	-1	+12	+118	3.03%	447
Counsellor Therapists	69	77	78	78	78	+1	+1	+1	+1	+9	1.68%	84
Dental Hygienists	14	14	13	13	13	-1	-0	-0	-1	-1	-5.32%	16
HSCP Trainees/Students	11	13	8	8	11	-5	+3	+3	-2	-0	-15.38%	11
Other Health & Social Care	40	48	59	59	58	+10	-1	-1	+9	+18	19.53%	66
Play Therapists/ Specialists	4	5	5	5	6	+1	+1	+1	+2	+2	31.51%	7
Vaccinators		7	5	5	6	-2	+1	+1	-1	+6	-14.10%	14
H&S&C, Other	138	164	168	168	172	+4	+4	+4	+9	+34	5.20%	198
Health & Social Care Professionals	3839	4600	4695	4695	4720	+96	+24	+24	+120	+881	2.61%	5,386
CEO/Chief Officer	11	10	8	8	8	-2	-0	-0	-2	-3	-20.40%	8
General Managers	57	75	72	72	73	-3	+1	+1	-2	+16	-2.89%	74
National Director, Assistant	11	20	17	17	16	-3	-1	-1	-4	+6	-17.75%	17
Other Executives	22	29	34	34	33	+5	-0	-0	+4	+12	15.52%	34
VIII	149	230	218	218	218	-12	+0	+0	-12	+69	-5.07%	227
Management (VIII & above)	249	364	349	349	349	-15	+0	+0	-15	+100	-4.11%	360
Middle Management (V-VII)	865	1,493	1,515	1,515	1,520	+22	+5	+5	+27	+655	1.82%	1,610
Other Administrative	14	13	11	11	11	-2	+0	+0	-2	-3	-12.63%	11
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,526	1,531	+20	+5	+5	+26	+653	1.70%	1,621
General Administrative (III & IV)	2,205	2,589	2,518	2,518	2,500	-71	-19	-19	-89	+294	-3.45%	2,885
Clerical (III & IV)	2,205	2,589	2,518	2,518	2,500	-71	-19	-19	-89	+294	-3.45%	2,885
Management & Administrative	3333	4458	4393	4393	4380	-66	-13	-13	-78	+1,047	-1.76%	4,866
Catering	211	607	689	689	676	+82	-13	-13	+69	+465	11.43%	784
Household Services	920	469	388	388	390	-81	+2	+2	-79	-530	-16.90%	484
Other Labs & Associated	84	141	126	126	127	-14	+1	+1	-14	+43	-9.68%	135
Other Support	280	226	220	220	220	-7	+1	+1	-6	-59	-2.62%	250
Portering	362	409	401	401	402	-8	+1	+1	-7	+40	-1.74%	431
Support	1,856	1,852	1,823	1,823	1,815	-28	-8	-8	-37	-41	-1.98%	2,084
Maintenance	170	188	192	192	192	+5	-0	-0	+5	+22	2.42%	200
Technical Services	10	15	18	18	18	+3	+0	+0	+3	+8	19.40%	18
Maintenance/ Technical	180	202	210	210	210	+8	-0	-0	+7	+30	3.67%	218
General Support	2036	2054	2033	2033	2025	-21	-9	-9	-29	-11	-1.42%	2,302
Attendant/ Aide	481	432	382	382	379	-51	-3	-3	-54	-102	-12.42%	467
Health Care Assistant/ Care Assistant	2,916	3,312	3,427	3,427	3,421	+114	-5	-5	+109	+505	3.29%	3,968



JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Health Care Assistant /Home Support	329	341	330	330	335	-11	+5	+5	-6	+7	-1.64%	473
Health & Social Care Assistants	56	151	137	137	140	-14	+3	+3	-11	+84	-7.32%	152
Health Care Assistants	3,782	4,237	4,276	4,276	4,275	+39	-1	-1	+39	+494	0.91%	5,060
Health Promotion	2	49	48	48	48	-1	+0	+0	-1	+47	-1.46%	53
Home Care Services	24	19	26	26	27	+7	+1	+1	+8	+3	40.32%	29
Other Care Grades	233	271	264	264	263	-6	-2	-2	-8	+30	-2.81%	309
Pastoral Care	34	32	32	32	27	+0	-5	-5	-4	-6	-13.50%	42
Workshop Services	93	75	82	82	84	+7	+2	+2	+9	-9	12.36%	97
Care, other	385	445	452	452	449	+7	-3	-3	+4	+65	0.97%	530
Patient & Client Care	4166	4682	4728	4728	4725	+46	-3	-3	+43	+558	0.92%	5,590



WTE Change by Staff Group



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,515	33,337	1:0.9	7,059	26,278	1:0.9	1:0.9	86.67%	16.83%	69.84%	75.43%	24.57%	89.56%	71.63%
Consultants	1,031	1,130	1:0.9	650	480	1:0.9	1:0.9	85.49%	49.12%	36.37%	87.96%	12.04%	91.69%	82.92%
Registrars	1,089	1,152	1:0.9	584	568	1:1	1:0.9	2.43%	1.39%	1.04%	97.83%	2.17%	98.97%	96.65%
SHO/ Interns	894	952	1:0.9	386	566	1:0.9	1:0.9	1.05%	0.21%	0.84%	99.68%	0.32%	100.00%	99.47%
Medical/ Dental, other	105	138	1:0.8	40	98	1:0.8	1:0.8	91.30%	23.19%	68.12%	53.62%	46.38%	60.00%	51.02%
Medical & Dental	3,119	3,372	1:0.9	1,660	1,712	1:0.9	1:0.9	33.51%	17.94%	15.57%	93.24%	6.76%	95.42%	91.12%
Nurse/ Midwife Manager	2,222	2,411	1:0.9	287	2,124	1:1	1:0.9	97.51%	11.53%	85.98%	81.54%	18.46%	97.91%	79.33%
Nurse/ Midwife Specialist & AN/MP	873	949	1:0.9	105	844	1:1	1:0.9	99.47%	11.06%	88.41%	81.14%	18.86%	97.14%	79.15%
Staff Nurse/ Staff Midwife	6,846	7,520	1:0.9	903	6,617	1:1	1:0.9	97.06%	11.58%	85.48%	80.48%	19.52%	93.24%	78.74%
Public Health Nurse	324	389	1:0.8	3	386	1:1	1:0.8	100.00%	0.77%	99.23%	69.15%	30.85%	100.00%	68.91%
Pre-registration Nurse/ Midwife Intern	148	400	1:0.4	20	380	1:0.3	1:0.4	0.50%		0.50%	74.75%	25.25%	75.00%	74.74%
Nursing/ Midwifery awaiting registration	17	21	1:0.8	3	18	1:1	1:0.8	52.38%	4.76%	47.62%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	32	33	1:1	1	32	1:1	1:1	42.42%		42.42%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	196	454	1:0.4	24	430	1:0.4	1:0.4	5.95%	0.22%	5.73%	77.75%	22.25%	79.17%	77.67%
Nursing/ Midwifery other	86	98	1:0.9	4	94	1:1	1:0.9	98.98%	4.08%	94.90%	73.47%	26.53%	100.00%	72.34%
Nursing & Midwifery	10,547	11,821	1:0.9	1,326	10,495	1:1	1:0.9	93.96%	10.68%	83.28%	80.21%	19.79%	94.34%	78.43%
Therapy Professions	1,555	1,781	1:0.9	201	1,580	1:0.9	1:0.9	95.17%	11.12%	84.05%	74.85%	25.15%	89.55%	72.97%
Health Science/ Diagnostics	1,087	1,180	1:0.9	337	843	1:1	1:0.9	96.19%	27.12%	69.07%	82.20%	17.80%	91.39%	78.53%
Social Care	904	1,118	1:0.8	137	981	1:0.9	1:0.8	90.97%	11.54%	79.43%	41.23%	58.77%	54.01%	39.45%
Social Workers	404	447	1:0.9	68	379	1:1	1:0.9	93.96%	14.09%	79.87%	80.31%	19.69%	94.12%	77.84%
Psychologists	316	347	1:0.9	66	281	1:1	1:0.9	74.64%	14.99%	59.65%	79.83%	20.17%	92.42%	76.87%
Pharmacy	282	315	1:0.9	33	282	1:1	1:0.9	91.43%	9.21%	82.22%	79.68%	20.32%	100.00%	77.30%
H&SC, Other	172	198	1:0.9	34	164	1:0.9	1:0.9	80.81%	14.14%	66.67%	69.19%	30.81%	82.35%	66.46%
Health & Social Care Professionals	4,720	5,386	1:0.9	876	4,510	1:0.9	1:0.9	92.35%	15.21%	77.14%	70.33%	29.67%	85.39%	67.41%
Management (VIII & above)	349	360	1:1	117	243	1:1	1:1	96.94%	31.67%	65.28%	96.39%	3.61%	98.29%	95.47%
Administrative/ Supervisory (V to VII)	1,531	1,621	1:0.9	347	1,274	1:1	1:0.9	95.13%	19.93%	75.20%	86.30%	13.70%	97.98%	83.12%
Clerical (III & IV)	2,500	2,885	1:0.9	335	2,550	1:1	1:0.9	93.14%	10.54%	82.60%	69.36%	30.64%	93.73%	66.16%
Management & Administrative	4,380	4,866	1:0.9	799	4,067	1:1	1:0.9	94.08%	15.23%	78.85%	77.00%	23.00%	96.25%	73.22%
Support	1,815	2,084	1:0.9	855	1,229	1:0.9	1:0.8	92.18%	37.76%	54.41%	66.27%	33.73%	85.26%	53.05%



JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,515	33,337	1:0.9	7,059	26,278	1:0.9	1:0.9	86.67%	16.83%	69.84%	75.43%	24.57%	89.56%	71.63%
Maintenance/ Technical	210	218	1:1	198	20	1:1	1:0.8	97.25%	88.99%	8.26%	88.53%	11.47%	91.41%	60.00%
General Support	2,025	2,302	1:0.9	1,053	1,249	1:0.9	1:0.8	92.66%	42.62%	50.04%	68.38%	31.62%	86.42%	53.16%
Health Care Assistants	4,275	5,060	1:0.8	1,166	3,894	1:0.9	1:0.8	88.60%	20.67%	67.92%	60.49%	39.51%	80.02%	54.65%
Care, other	449	530	1:0.8	179	351	1:0.8	1:0.9	92.08%	29.25%	62.83%	66.04%	33.96%	70.95%	63.53%
Patient & Client Care	4,725	5,590	1:0.8	1,345	4,245	1:0.9	1:0.8	88.93%	21.48%	67.44%	61.02%	38.98%	78.81%	55.38%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,515	33,337	1:0.9	7,059	26,278	1:0.9	1:0.9	86.67%	16.83%	69.84%	75.43%	24.57%	89.56%	71.63%
Acute Hospital Services	17,346	19,152	1:0.9	4,638	14,514	1:0.9	1:0.9	84.82%	18.27%	66.54%	80.94%	19.06%	91.85%	77.46%
Disabilities	4,843	5,765	1:0.8	948	4,817	1:0.9	1:0.8	88.05%	14.83%	73.22%	60.49%	39.51%	75.53%	57.53%
Mental Health	2,138	2,389	1:0.9	625	1,764	1:1	1:0.9	84.68%	21.22%	63.46%	86.35%	13.65%	96.16%	82.88%
Older People	1,991	2,340	1:0.9	360	1,980	1:0.9	1:0.8	95.56%	14.40%	81.15%	62.22%	37.78%	85.00%	58.08%
Primary Care	2,774	3,241	1:0.9	407	2,834	1:0.9	1:0.8	88.77%	10.27%	78.49%	68.74%	31.26%	88.21%	65.95%
CHO Operations	343	364	1:0.9	66	298	1:1	1:0.9	96.98%	17.58%	79.40%	91.76%	8.24%	98.48%	90.27%
Community Health & Wellbeing	80	86	1:0.9	15	71	1:1	1:0.9	97.67%	15.12%	82.56%	88.37%	11.63%	100.00%	85.92%



Month-on-Month Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.4%	+118.3	+47.4	-4.6	+77.5	+21.0	-20.4	-3.0	+0.4
Consultants	+0.0%	+0.4	-0.4	+0.0	+1.3	-0.1	-0.4		
Registrars	+0.9%	+10.1	+1.1	-0.4	+11.7	-1.2	-1.1		
SHO/ Interns	-1.4%	-13.1		-0.4	-10.0	-1.6	-1.2		
Medical/ Dental, other	-1.7%	-1.8	+0.0	+0.0	-0.7		-1.1		
Medical & Dental	-0.1%	-4.4	+0.7	-0.7	+2.4	-2.9	-3.8		
Nurse/ Midwife Manager	+0.6%	+14.2	+3.5	+2.3	+7.2	+1.7	-0.5	-0.0	
Nurse/ Midwife Specialist & AN/MP	+1.0%	+8.5	-2.0	+0.1	+7.5	+5.0	-2.2	+0.0	
Staff Nurse/ Staff Midwife	+0.0%	+0.3	+8.7	+2.3	-11.1	+2.9	-1.5	-1.0	
Public Health Nurse	-0.6%	-2.0					-2.0		
Nursing/ Midwifery Student	+101.2%	+98.8	+17.1		+68.8	+12.2	+0.7		
Nursing/ Midwifery other	+4.0%	+3.3	+0.0		+3.3	+0.1	+0.0		
Nursing & Midwifery	+1.2%	+123.1	+27.3	+4.7	+75.7	+21.9	-5.6	-1.0	
Therapy Professions	+0.6%	+9.6	+6.0	-0.0	+1.4	+2.3	-0.0		+0.0
Health Science/ Diagnostics	+0.5%	+5.2	+0.0	+0.0	+4.3		+0.9		
Social Care	+0.6%	+5.8	+5.6	+0.0		+0.2	+0.0		
Social Workers	-0.1%	-0.5	-0.3	-0.1	+0.8	-0.7	-0.3	+0.1	
Psychologists	-1.1%	-3.4	-1.7	+0.0	-1.7	+1.8	-1.9		
Pharmacy	+1.2%	+3.4		+0.0	+3.3	+0.3	-0.4	+0.3	
H&SC, Other	+2.6%	+4.4	+0.5	+0.1	+3.3	+1.6	-1.2	+0.0	



Health & Social Care Professionals	+0.5%	+24.4	+10.1	+0.0	+11.4	+5.5	-2.9	+0.3	+0.0
Management (VIII & above)	+0.1%	+0.3	-1.4	-0.1	+0.7	+0.1	-0.0	+1.1	+0.1
Administrative/ Supervisory (V to VII)	+0.4%	+5.4	+2.5	+0.9	+8.1	-1.3	-2.5	-2.5	+0.1
Clerical (III & IV)	-0.7%	-18.6	-0.3	-3.2	-8.7	-0.4	-5.0	-1.0	-0.1
Management & Administrative	-0.3%	-13.0	+0.8	-2.4	+0.2	-1.6	-7.5	-2.3	+0.0
Support	-0.5%	-8.3	+0.2	-0.6	-5.5	-2.3	-0.1	+0.0	
Maintenance/ Technical	-0.1%	-0.3	+0.1	-0.4	-0.1	+0.2	+0.0	+0.0	
General Support	-0.4%	-8.6	+0.3	-1.0	-5.6	-2.1	-0.1	+0.0	
Health Care Assistants	0.0%	-0.8	+5.2	-5.1	-3.0	+0.4	+1.8		
Care, other	-0.6%	-2.7	+3.0	-0.1	-3.5	-0.1	-2.4		+0.3
Patient & Client Care	-0.1%	-3.4	+8.2	-5.1	-6.5	+0.3	-0.6		+0.3



Year-on-Year Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.2%	+360.2	+142.6	-55.6	+201.9	-31.1	+141.3	-40.2	+1.3
Consultants	+5.3%	+51.9	-0.6	+1.5	+48.3	+4.1	-1.4		
Registrars	+2.4%	+25.3	+3.1	+0.4	+0.9	+1.1	+19.9		
SHO/ Interns	-1.2%	-10.9	-1.7	+0.9	-14.0	+6.2	-2.3		
Medical/ Dental, other	-1.4%	-1.5	-0.2	+0.0	+0.7		-2.0		
Medical & Dental	+2.1%	+64.9	+0.6	+2.8	+35.9	+11.4	+14.3		
Nurse/ Midwife Manager	+1.1%	+23.2	-2.3	+1.2	+40.0	-25.8	+10.2	-0.2	
Nurse/ Midwife Specialist & AN/MP	+9.3%	+74.6	+2.3	+1.4	+25.5	+14.2	+30.3	+0.9	
Staff Nurse/ Staff Midwife	+3.8%	+250.8	+50.2	+10.3	+109.9	+24.0	+56.7	-0.2	
Public Health Nurse	-2.1%	-7.1		-1.6			-5.5		
Nursing/ Midwifery Student	-17.4%	-41.3	+6.4		-33.3	-7.1	-7.3		
Nursing/ Midwifery other	-0.8%	-0.7	-0.5		-2.1	+0.5	+1.4		
Nursing & Midwifery	+2.9%	+299.5	+56.1	+11.3	+140.1	+5.7	+85.9	+0.5	
Therapy Professions	+1.7%	+26.7	+30.1	-7.6	+8.5	-8.2	+4.0		-0.0
Health Science/ Diagnostics	+3.8%	+40.2	+0.0	+0.1	+41.5		-1.4		
Social Care	+0.9%	+8.3	+9.3	+0.0		-0.1	-1.0		
Social Workers	+2.0%	+7.9	-1.5	-0.0	+4.6	-5.0	+14.7	-4.9	
Psychologists	+2.1%	+6.4	+4.8	+0.0	-1.0	-3.7	+6.3		
Pharmacy	+3.9%	+10.5	-1.0	-0.5	+11.5	-0.0	+1.3	-0.8	
H&SC, Other	+0.1%	+0.1	+0.8	-0.3	+1.8	+3.9	-7.1	+1.0	



Health & Social Care Professionals	+2.2%	+100.0	+42.5	-8.3	+66.8	-13.1	+16.8	-4.7	-0.0
Management (VIII & above)	-4.4%	-15.9	-0.0	-2.1	+0.6	+1.1	-3.0	-14.0	+1.6
Administrative/ Supervisory (V to VII)	+1.3%	+20.3	+0.4	-0.8	+19.9	-2.5	+20.6	-15.7	-1.7
Clerical (III & IV)	-2.8%	-72.3	-3.0	-9.7	-26.2	-14.7	-15.7	-4.9	+1.9
Management & Administrative	-1.5%	-67.9	-2.6	-12.7	-5.7	-16.1	+1.9	-34.6	+1.8
Support	-1.7%	-30.6	-2.8	-11.1	-30.1	+0.6	+13.3	-0.5	
Maintenance/ Technical	+2.6%	+5.3	-0.7	-0.4	+4.3	+1.0	+2.0	-1.0	
General Support	-1.2%	-25.3	-3.5	-11.5	-25.8	+1.6	+15.3	-1.5	
Health Care Assistants	-0.2%	-8.6	+41.0	-38.3	-6.6	-19.0	+14.4		
Care, other	-0.5%	-2.4	+8.5	+1.2	-2.9	-1.6	-7.1		-0.5
Patient & Client Care	-0.2%	-11.0	+49.5	-37.2	-9.5	-20.6	+7.3		-0.5



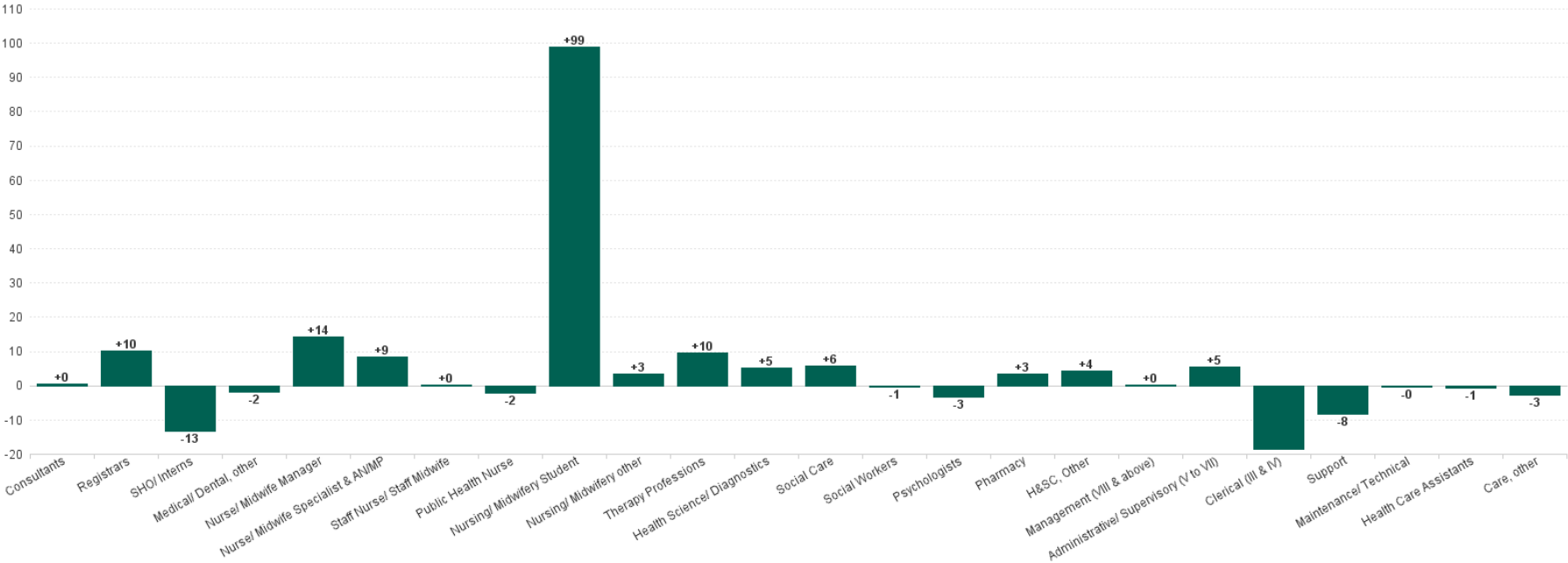
Year-to-Date Summary	% WTE change since DEC 2024(1)	WTE change since DEC 2024(1)	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.4%	+118.3	+47.4	-4.6	+77.5	+21.0	-20.4	-3.0	+0.4
Consultants	+0.0%	+0.4	-0.4	+0.0	+1.3	-0.1	-0.4		
Registrars	+0.9%	+10.1	+1.1	-0.4	+11.7	-1.2	-1.1		
SHO/ Interns	-1.4%	-13.1		-0.4	-10.0	-1.6	-1.2		
Medical/ Dental, other	-1.7%	-1.8	+0.0	+0.0	-0.7		-1.1		
Medical & Dental	-0.1%	-4.4	+0.7	-0.7	+2.4	-2.9	-3.8		
Nurse/ Midwife Manager	+0.6%	+14.2	+3.5	+2.3	+7.2	+1.7	-0.5	-0.0	
Nurse/ Midwife Specialist & AN/MP	+1.0%	+8.5	-2.0	+0.1	+7.5	+5.0	-2.2	+0.0	
Staff Nurse/ Staff Midwife	+0.0%	+0.3	+8.7	+2.3	-11.1	+2.9	-1.5	-1.0	
Public Health Nurse	-0.6%	-2.0					-2.0		
Nursing/ Midwifery Student	+101.2%	+98.8	+17.1		+68.8	+12.2	+0.7		
Nursing/ Midwifery other	+4.0%	+3.3	+0.0		+3.3	+0.1	+0.0		
Nursing & Midwifery	+1.2%	+123.1	+27.3	+4.7	+75.7	+21.9	-5.6	-1.0	
Therapy Professions	+0.6%	+9.6	+6.0	-0.0	+1.4	+2.3	-0.0		+0.0
Health Science/ Diagnostics	+0.5%	+5.2	+0.0	+0.0	+4.3		+0.9		
Social Care	+0.6%	+5.8	+5.6	+0.0		+0.2	+0.0		
Social Workers	-0.1%	-0.5	-0.3	-0.1	+0.8	-0.7	-0.3	+0.1	
Psychologists	-1.1%	-3.4	-1.7	+0.0	-1.7	+1.8	-1.9		
Pharmacy	+1.2%	+3.4		+0.0	+3.3	+0.3	-0.4	+0.3	
H&SC, Other	+2.6%	+4.4	+0.5	+0.1	+3.3	+1.6	-1.2	+0.0	



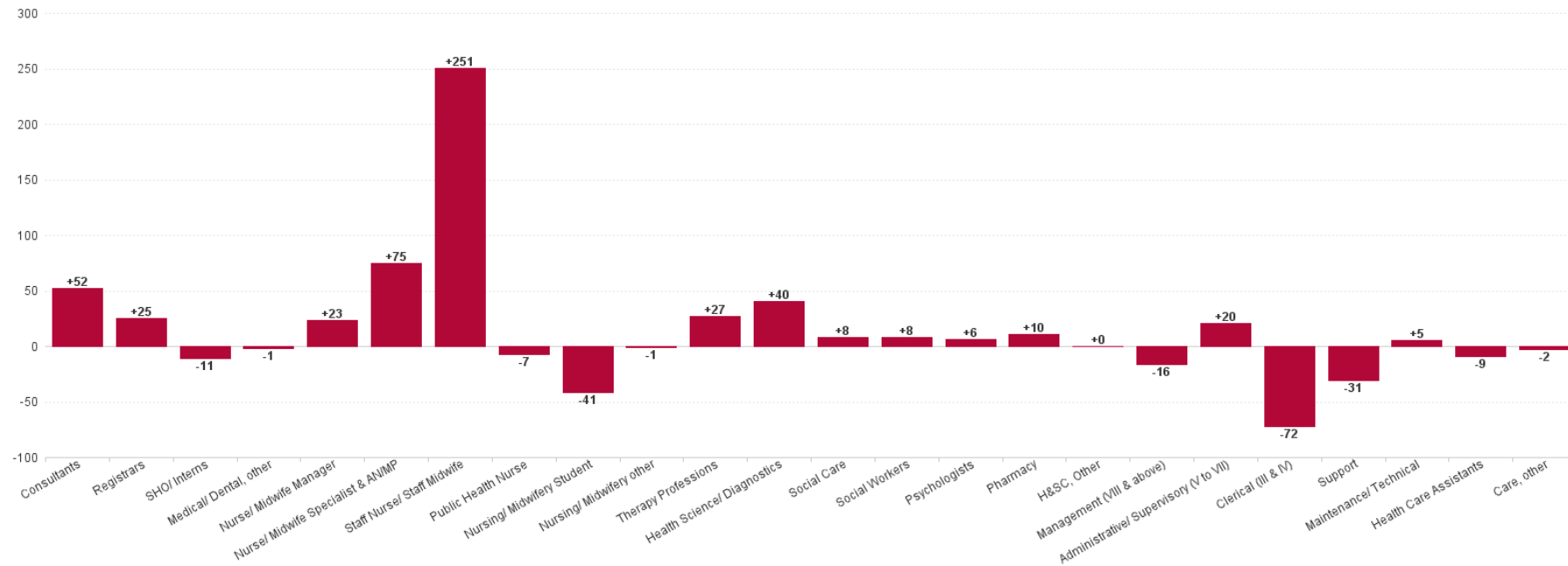
Health & Social Care Professionals	+0.5%	+24.4	+10.1	+0.0	+11.4	+5.5	-2.9	+0.3	+0.0
Management (VIII & above)	+0.1%	+0.3	-1.4	-0.1	+0.7	+0.1	-0.0	+1.1	+0.1
Administrative/ Supervisory (V to VII)	+0.4%	+5.4	+2.5	+0.9	+8.1	-1.3	-2.5	-2.5	+0.1
Clerical (III & IV)	-0.7%	-18.6	-0.3	-3.2	-8.7	-0.4	-5.0	-1.0	-0.1
Management & Administrative	-0.3%	-13.0	+0.8	-2.4	+0.2	-1.6	-7.5	-2.3	+0.0
Support	-0.5%	-8.3	+0.2	-0.6	-5.5	-2.3	-0.1	+0.0	
Maintenance/ Technical	-0.1%	-0.3	+0.1	-0.4	-0.1	+0.2	+0.0	+0.0	
General Support	-0.4%	-8.6	+0.3	-1.0	-5.6	-2.1	-0.1	+0.0	
Health Care Assistants	0.0%	-0.8	+5.2	-5.1	-3.0	+0.4	+1.8		
Care, other	-0.6%	-2.7	+3.0	-0.1	-3.5	-0.1	-2.4		+0.3
Patient & Client Care	-0.1%	-3.4	+8.2	-5.1	-6.5	+0.3	-0.6		+0.3



Previous Month Summary Chart: Change since DEC 2024



Previous Year Summary Chart: Change since JAN 2024



YTD Summary Chart: Change since DEC 2024

