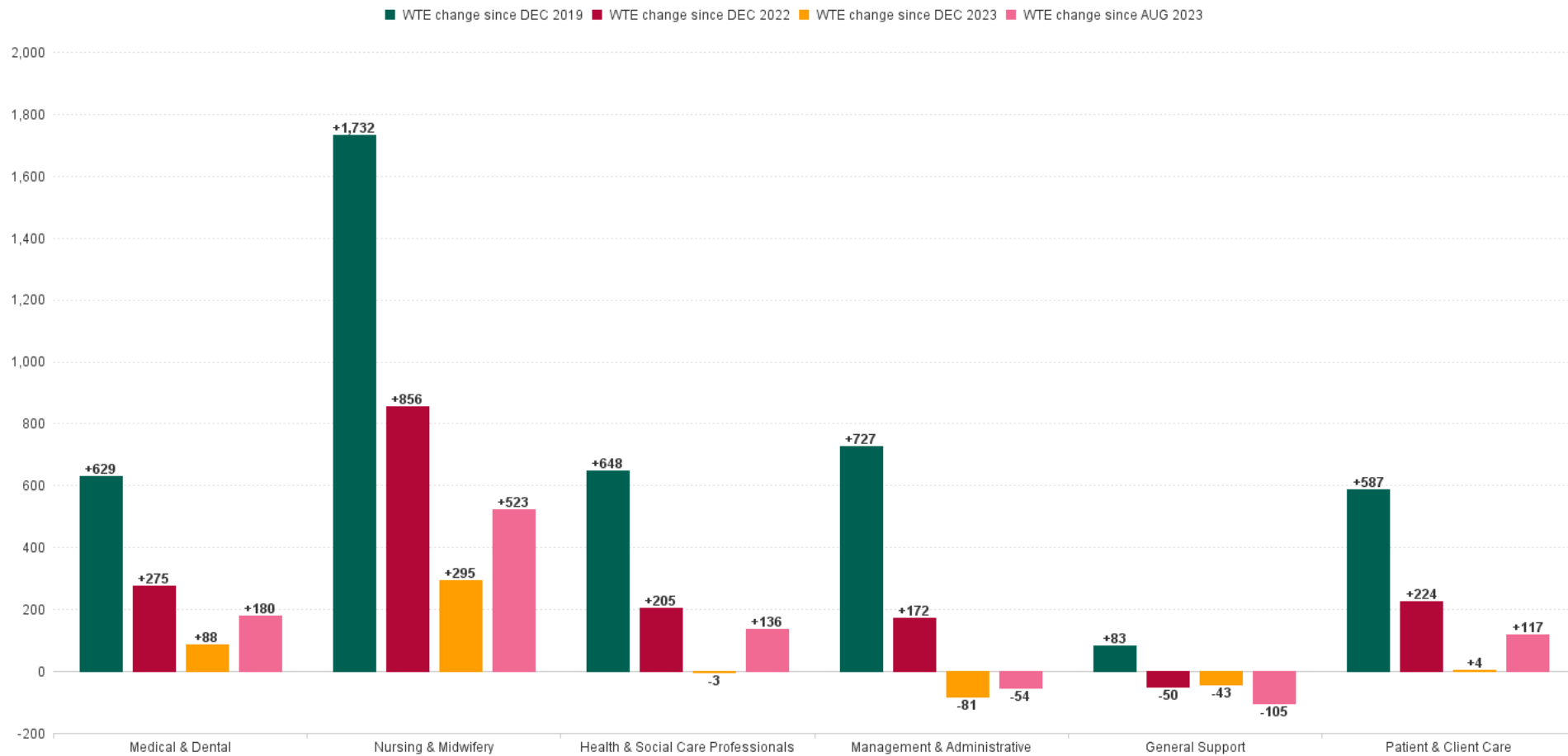


HSE Dublin & South East : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	19,029	21,751	23,175	23,481	23,434	+1,424	+259	-47	+1,683	+4,405	7.74%	26,343
Consultants	538	650	694	707	714	+45	+20	+7	+64	+176	9.86%	773
Registrars	590	728	774	846	833	+46	+59	-14	+105	+242	14.44%	852
SHO/ Interns	535	622	724	708	739	+102	+15	+30	+117	+203	18.80%	766
Medical/ Dental, other	137	155	150	146	144	-5	-5	-1	-11	+7	-6.92%	206
Medical & Dental	1,800	2,154	2,342	2,408	2,430	+188	+88	+22	+275	+629	12.78%	2,597
Nurse/ Midwife Manager	1,388	1,632	1,743	1,746	1,740	+112	-4	-7	+108	+352	6.61%	1,876
Nurse/ Midwife Specialist & AN/MP	311	446	572	611	611	+126	+39	-0	+165	+300	37.03%	669
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,370	5,369	+333	+178	-1	+511	+1,049	10.52%	5,890
Public Health Nurse	293	264	259	259	258	-5	-1	-2	-6	-35	-2.20%	310
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	6	5	+17	-24	-1	-7	-18	-56.67%	5
<i>Post-registration Nurse/ Midwife Student</i>	40	26	30	23	21	+4	-9	-2	-5	-19	-20.54%	21
<i>Pre-registration Nurse/ Midwife Intern</i>	19	45	17	126	127	-29	+111	+1	+82	+109	182.31%	259
Nursing/ Midwifery Student	81	83	75	156	153	-8	+78	-2	+70	+72	84.84%	285
Nursing/ Midwifery other	40	26	29	34	34	+3	+4	+0	+7	-7	27.34%	38
Nursing & Midwifery	6,432	7,308	7,869	8,176	8,164	+561	+295	-12	+856	+1,732	11.71%	9,068
<i>Dietitians</i>	93	127	146	152	150	+19	+4	-1	+24	+57	18.57%	173
<i>Occupational Therapists</i>	297	364	384	380	383	+20	-0	+3	+20	+87	5.39%	442
<i>Orthoptists</i>	4	6	6	6	6	+0	+0	+0	+0	+2	1.10%	9
<i>Physiotherapists</i>	347	380	405	402	397	+25	-8	-5	+17	+50	4.37%	480
<i>Podiatrists & Chiropodists</i>	12	15	15	16	16	+0	+1	-0	+1	+4	7.08%	19
<i>Speech & Language Therapists</i>	212	211	238	235	230	+27	-8	-5	+20	+18	9.31%	278
Therapy Professions	965	1,103	1,194	1,191	1,183	+91	-10	-8	+81	+218	7.30%	1,401
Health Science/ Diagnostics	598	711	758	771	778	+47	+20	+7	+67	+180	9.49%	877
Social Care	529	588	584	576	584	-4	+1	+8	-4	+55	-0.62%	670
Pharmacy	157	204	214	217	219	+10	+5	+2	+15	+62	7.34%	243
Psychologists	161	183	209	209	206	+26	-4	-3	+23	+45	12.56%	240
Social Workers	170	204	232	233	227	+28	-5	-6	+23	+57	11.35%	253
H&SC, Other	58	89	98	91	88	+9	-9	-3	-0	+30	-0.50%	102
Health & Social Care Professionals	2,637	3,080	3,288	3,289	3,285	+208	-3	-3	+205	+648	6.65%	3,786
Management (VIII & above)	164	261	241	232	230	-21	-11	-3	-32	+65	-12.08%	238
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,135	1,129	+95	-9	-6	+86	+433	8.26%	1,198
Clerical (III & IV)	1,746	1,857	2,036	1,982	1,975	+178	-61	-7	+117	+229	6.32%	2,210
Management & Administrative	2,606	3,161	3,414	3,349	3,333	+253	-81	-16	+172	+727	5.44%	3,646
Support	1,723	1,840	1,827	1,800	1,790	-13	-37	-10	-50	+67	-2.71%	2,039
Maintenance/ Technical	149	165	172	165	165	+7	-7	+0	+0	+16	0.21%	175
General Support	1,873	2,005	1,999	1,965	1,955	-6	-43	-9	-50	+83	-2.47%	2,214
Health Care Assistants	2,447	2,755	2,962	3,003	2,989	+206	+28	-14	+234	+543	8.49%	3,349
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-2.95%	872
Care, other	569	639	659	659	649	+20	-11	-10	+10	+80	1.49%	811
Patient & Client Care	3,680	4,042	4,263	4,294	4,267	+220	+4	-28	+224	+587	5.55%	5,032

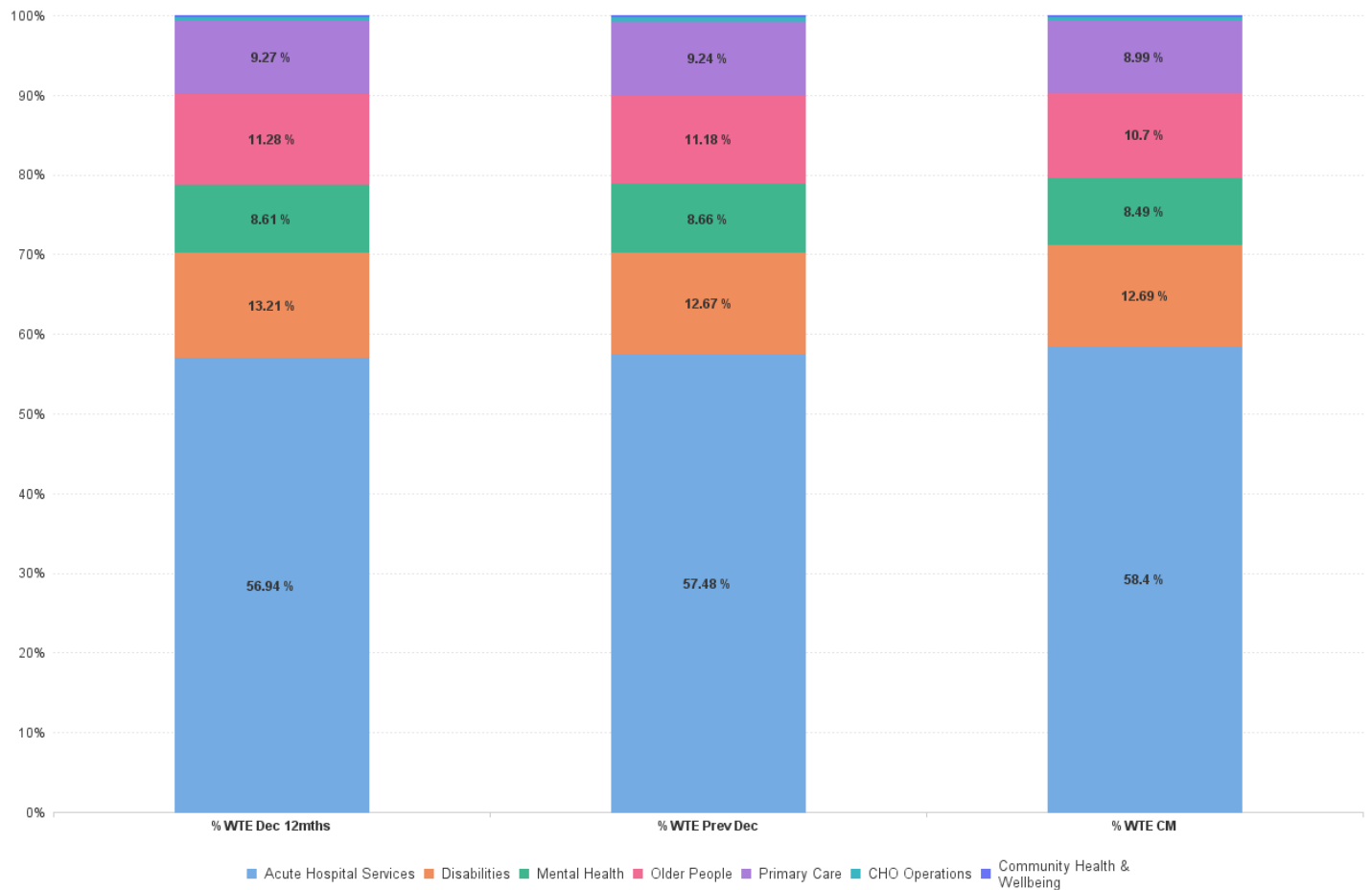
WTE Change by Staff Category



HSE Dublin & South East : by Care Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	19,029	21,751	23,175	23,481	23,434	+1,424	+259	-47	+1,683	+4,405	7.74%	26,343
Acute Hospital Services	10,374	12,386	13,320	13,663	13,685	+934	+364	+21	+1,299	+3,311	10.49%	14,961
Disabilities	2,686	2,873	2,935	2,985	2,975	+63	+39	-10	+102	+289	3.55%	3,482
Mental Health	1,770	1,874	2,008	2,009	1,990	+134	-17	-18	+117	+221	6.22%	2,216
Older People	2,477	2,454	2,592	2,525	2,508	+138	-84	-17	+55	+32	2.22%	2,928
Primary Care	1,723	2,016	2,142	2,128	2,106	+126	-36	-21	+90	+383	4.47%	2,572
CHO Operations		94	106	103	102	+12	-4	-1	+8	+102	8.70%	109
Community Health & Wellbeing		55	71	68	68	+16	-3	+0	+13	+68	22.93%	75

% Total by Care Group



HSE Dublin & South East by Care Group: AUG 2024

Acute Hospital Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Hospital Services	10,374	12,386	13,320	13,663	13,685	+934	+364	+364	+1,299	+3,311	10.49%	14,961
Consultants	459	556	590	604	612	+35	+21	+21	+56	+153	10.14%	657
Registrars	513	623	645	700	683	+23	+38	+38	+60	+170	9.67%	695
SHO/ Interns	483	573	669	647	676	+96	+7	+7	+103	+193	17.89%	695
Medical/ Dental, other	21	32	31	31	31	-1	+0	+0	-0	+10	-1.36%	40
Medical & Dental	1,475	1,783	1,936	1,983	2,002	+153	+66	+66	+219	+526	12.26%	2,087
Nurse/ Midwife Manager	832	1,047	1,138	1,154	1,154	+91	+15	+15	+106	+322	10.15%	1,255
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	370	+53	+20	+20	+73	+133	24.45%	406
Staff Nurse/ Staff Midwife	2,816	3,320	3,623	3,811	3,827	+303	+204	+204	+507	+1,011	15.27%	4,162
Nursing/ Midwifery awaiting registration	21	6	8	6	5	-16	-76.1%	-3	-36.9%	-1	-15.82%	5
Post-registration Nurse/ Midwife Student	21	15	15	15	15	-6	-28.6%	+0	+0.0%	+0	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	93	94	+76	+427.0%	+80	+610.3%	+50	112.69%	190
Nursing/ Midwifery Student	60	65	36	115	114	-29	+77	+77	+49	+54	74.89%	210
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	+4	+6	-10	36.29%	27
Nursing & Midwifery	3,979	4,747	5,168	5,471	5,488	+420	+320	+320	+741	+1,509	15.61%	6,060
Dietitians	63	79	87	92	91	+27	+42.9%	+4	+4.3%	+12	15.31%	104
Occupational Therapists	86	130	141	141	145	+59	+67.9%	+4	+3.1%	+15	11.52%	158
Orthoptists	4	3	2	2	2	-1	-35.9%	+0	+0.0%	-1	-28.32%	5
Physiotherapists	199	211	214	211	214	+14	+7.3%	-0	-0.1%	+3	1.29%	254
Podiatrists & Chiropodists	9	7	7	7	7	-2	-21.4%	-0	-5.6%	-0	-3.04%	8
Speech & Language Therapists	40	52	61	63	63	+23	+58.3%	+2	+2.7%	+11	22.12%	74
Therapy Professions	401	481	512	517	521	+31	+9	+9	+40	+120	8.31%	603
Health Science/ Diagnostics	576	686	729	741	747	+43	+18	+18	+61	+171	8.88%	843
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	152	194	206	209	211	+12	+5	+5	+16	+59	8.46%	233
Psychologists	25	35	36	35	34	+1	-2	-2	-1	+9	-3.33%	40
Social Workers	52	73	92	91	90	+20	-2	-2	+18	+38	24.53%	99
H&SC, Other	10	22	21	16	13	-1	-8	-8	-9	+3	-40.48%	17
Health & Social Care Professionals	1,218	1,493	1,597	1,610	1,617	+105	+20	+20	+125	+400	8.35%	1,836
Management (VIII & above)	52	106	100	96	95	-6	-5	-5	-11	+43	-9.95%	96
Administrative/ Supervisory (V to VII)	396	614	678	681	677	+64	-0	-0	+63	+282	10.30%	712
Clerical (III & IV)	1,180	1,208	1,310	1,297	1,293	+102	-17	-17	+85	+113	7.03%	1,432
Management & Administrative	1,628	1,928	2,088	2,074	2,065	+160	-23	-23	+138	+438	7.14%	2,240
Support	1,229	1,385	1,377	1,368	1,364	-8	-13	-13	-21	+134	-1.52%	1,512
Maintenance/ Technical	95	113	120	115	115	+7	-5	-5	+2	+20	1.39%	118
General Support	1,324	1,498	1,497	1,483	1,478	-1	-19	-19	-19	+154	-1.30%	1,630
Health Care Assistants	730	919	1,010	1,022	1,011	+91	+1	+1	+92	+281	10.01%	1,082
Care, other	20	19	25	20	23	+6	-2	-2	+4	+3	23.26%	26
Patient & Client Care	750	938	1,035	1,042	1,034	+97	-0	-0	+96	+284	10.28%	1,108

HSE Dublin & South East by Care Group: AUG 2024

Disabilities

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,686	2,873	2,935	2,985	2,975	+63	+39	+39	+102	+289	3.55%	3,482
Consultants	4	4	4	2	2	+0	-3	-3	-2	-2	-61.44%	2
Registrars		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1	0		+0	-1	-1	-1	-1	-100.00%	
Medical & Dental	5	6	6	2	2	+0	-5	-5	-4	-3	-74.49%	2
Nurse/ Midwife Manager	109	114	113	116	114	-1	+1	+1	-1	+4	-0.46%	119
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	6	+2	+1	+1	+2	+4	63.82%	7
Staff Nurse/ Staff Midwife	317	306	309	312	304	+3	-5	-5	-2	-13	-0.66%	336
Public Health Nurse	5	10	9	10	10	-1	+1	+1	+0	+5	1.43%	11
Nursing/ Midwifery awaiting registration	2					-2	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	7	8	+8		+6	+323.7%	+8	5,037.50%	17
Nursing/ Midwifery Student	2	0	2	7	8	+2	+6	+6	+8	+6	5,037.50%	17
Nursing/ Midwifery other		2	2	2	2	+0	+0	+0	+0	+2	0.55%	2
Nursing & Midwifery	435	436	440	453	444	+4	+4	+4	+8	+9	1.87%	492
Dietitians	2	2	3	3	3	+1	+41.3%	-0	-3.4%	+1	40.62%	4
Occupational Therapists	36	33	32	30	31	-6	-15.4%	-1	-3.4%	-3	-8.03%	37
Physiotherapists	20	16	15	17	17	-3	-15.5%	+1	+8.0%	+1	6.15%	22
Speech & Language Therapists	44	33	34	33	32	-12	-27.8%	-2	-6.3%	-1	-2.52%	42
Therapy Professions	103	84	85	83	82	+0	-2	-2	-2	-20	-1.94%	105
Social Care	488	543	543	535	543	-0	+0	+0	-0	+54	-0.02%	624
Psychologists	26	31	28	28	28	-3	-1	-1	-3	+2	-10.82%	31
Social Workers	32	29	34	39	37	+5	+3	+3	+9	+5	30.35%	44
H&SC, Other	9	7	7	6	7	-0	-0	-0	-1	-2	-8.89%	9
Health & Social Care Professionals	657	694	696	690	697	+2	+1	+1	+3	+39	0.42%	813
Management (VIII & above)	42	58	50	48	47	-9	-3	-3	-11	+5	-19.54%	48
Administrative/ Supervisory (V to VII)	90	119	139	146	146	+20	+7	+7	+27	+56	22.96%	153
Clerical (III & IV)	114	126	144	129	128	+18	-16	-16	+2	+13	1.25%	148
Management & Administrative	246	303	332	323	320	+29	-12	-12	+17	+75	5.76%	349
Support	38	31	24	24	24	-7	+0	+0	-6	-14	-21.02%	35
Maintenance/ Technical	14	17	17	15	16	-1	-0	-0	-1	+2	-5.37%	18
General Support	52	48	41	39	41	-7	-0	-0	-7	-11	-15.36%	53
Health Care Assistants	857	941	997	1,048	1,053	+56	+57	+57	+113	+196	11.96%	1,228
Home Help	44	29	27	23	24	-2	-4	-4	-6	-20	-19.98%	61
Care, other	389	416	396	406	394	-20	-2	-2	-21	+5	-5.16%	484
Patient & Client Care	1,291	1,386	1,420	1,477	1,471	+34	+51	+51	+85	+181	6.15%	1,773

HSE Dublin & South East by Care Group: AUG 2024

Mental Health

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,770	1,874	2,008	2,009	1,990	+134	-17	-17	+117	+221	6.22%	2,216
Consultants	62	79	87	86	86	+8	-1	-1	+7	+24	9.40%	97
Registrars	32	42	46	52	51	+4	+5	+5	+9	+19	22.02%	56
SHO/ Interns	41	41	45	49	50	+4	+5	+5	+9	+9	21.74%	52
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
Medical & Dental	137	163	180	189	189	+16	+9	+9	+26	+52	15.65%	207
Nurse/ Midwife Manager	248	250	228	218	216	-22	-12	-12	-34	-32	-13.60%	226
Nurse/ Midwife Specialist & AN/MP	57	95	124	146	143	+29	+18	+18	+48	+86	50.40%	155
Staff Nurse/ Staff Midwife	551	549	537	537	532	-12	-5	-5	-17	-19	-3.11%	583
Nursing/ Midwifery awaiting registration		6	19					-19	-100.0%	-6	-100.00%	
Pre-registration Nurse/ Midwife Intern	1	1	1	26	26	+25	+2,462.0%	+24	+1,654.8%	+25	2,514.29%	52
Nursing/ Midwifery Student	1	7	20	26	26	+14	+5	+5	+19	+25	289.36%	52
Nursing/ Midwifery other	6	7	8	8	8	+1	+0	+0	+1	+3	12.94%	9
Nursing & Midwifery	862	908	917	935	925	+9	+7	+7	+17	+62	1.84%	1,025
Dietitians	4	2	6	6	6	+2	+52.6%	-1	-12.4%	+4	247.83%	6
Occupational Therapists	58	58	55	51	53	-5	-8.3%	-2	-4.4%	-5	-8.32%	64
Physiotherapists	1	2	1	1	1	-0	-33.0%	+0	+0.0%	-1	-59.02%	1
Speech & Language Therapists	19	14	13	12	12	-7	-35.7%	-1	-5.1%	-2	-13.15%	15
Therapy Professions	81	75	75	71	71	+0	-4	-4	-4	-10	-4.95%	86
Social Care	31	32	28	28	28	-4	-0	-0	-4	-3	-12.06%	31
Psychologists	43	65	76	73	72	+12	-4	-4	+7	+29	11.23%	86
Social Workers	58	65	71	66	64	+5	-7	-7	-1	+6	-2.15%	71
H&SC, Other	18	30	37	35	36	+8	-2	-2	+6	+18	20.20%	39
Health & Social Care Professionals	231	266	288	273	270	+21	-17	-17	+4	+40	1.62%	313
Management (VIII & above)	7	11	10	10	10	-1	+0	+0	-1	+3	-6.19%	10
Administrative/ Supervisory (V to VII)	48	54	57	54	56	+3	-1	-1	+1	+8	2.57%	59
Clerical (III & IV)	116	103	140	134	133	+37	-7	-7	+29	+17	28.44%	150
Management & Administrative	171	168	207	198	198	+39	-9	-9	+30	+28	17.92%	219
Support	208	204	212	202	199	+8	-12	-12	-4	-8	-2.15%	228
Maintenance/ Technical	25	19	19	17	17	+0	-2	-2	-2	-8	-9.17%	19
General Support	233	223	231	220	217	+8	-14	-14	-6	-16	-2.75%	247
Health Care Assistants	118	127	163	169	168	+36	+5	+5	+41	+50	32.48%	176
Care, other	18	19	22	24	23	+4	+1	+1	+5	+5	25.82%	29
Patient & Client Care	136	145	185	194	191	+40	+6	+6	+46	+55	31.63%	205

HSE Dublin & South East by Care Group: AUG 2024

Older People

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	2,477	2,454	2,592	2,525	2,508	+138	-84	-84	+55	+32	2.22%	2,928
Consultants				1	1		+1	+1	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	16	14	14	-1	-2	-2	-3	+1	-15.85%	19
Medical & Dental	14	17	17	16	16	-1	-1	-1	-2	+2	-9.22%	21
Nurse/ Midwife Manager	152	140	175	168	166	+35	-9	-9	+26	+14	18.47%	175
Nurse/ Midwife Specialist & AN/MP	3	12	27	26	25	+15	-1	-1	+14	+22	120.21%	27
Staff Nurse/ Staff Midwife	517	504	523	525	518	+19	-5	-5	+14	+1	2.79%	570
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	1.01%	1
Nursing/ Midwifery Student			2			+2	-2	-2			-100.00%	
Nursing & Midwifery	676	657	727	720	710	+71	-17	-17	+54	+34	8.19%	773
Dietitians	6	7	7	8	8	+2	+25.4%	+1	+11.0%	+1	15.52%	10
Occupational Therapists	32	28	34	35	35	+3	+8.3%	+1	+1.6%	+7	26.12%	41
Physiotherapists	42	33	41	41	40	-2	-5.4%	-1	-2.5%	+7	21.00%	45
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	6	10	9	9	-0	-1.2%	-1	-10.9%	+3	55.32%	10
Therapy Professions	91	73	92	94	92	+19	-1	-1	+18	+1	25.04%	107
Pharmacy	3	5	5	5	6	+0	+0	+0	+0	+3	9.53%	6
Psychologists	2	1	2	2	2	+1	+0	+0	+1	-0	40.85%	3
Social Workers	15	11	11	12	12	+0	+1	+1	+1	-3	11.35%	14
H&SC, Other		2	7	5	4	+5	-2	-2	+2	+4	133.33%	5
Health & Social Care Professionals	110	92	117	117	115	+25	-2	-2	+23	+5	25.00%	135
Management (VIII & above)	8	19	23	24	24	+4	+1	+1	+5	+16	26.87%	24
Administrative/ Supervisory (V to VII)	39	48	55	51	51	+7	-4	-4	+3	+12	6.53%	53
Clerical (III & IV)	61	93	92	82	83	-2	-8	-8	-10	+23	-10.73%	92
Management & Administrative	107	160	169	157	158	+9	-11	-11	-2	+51	-1.16%	169
Support	199	177	171	161	159	-6	-12	-12	-18	-40	-10.04%	182
Maintenance/ Technical	13	12	12	13	13	+0	+1	+1	+1	-0	12.25%	14
General Support	212	189	183	174	172	-5	-11	-11	-16	-40	-8.67%	196
Health Care Assistants	727	703	736	708	707	+33	-29	-29	+4	-19	0.59%	803
Home Help	614	612	609	603	599	-3	-10	-10	-13	-15	-2.07%	797
Care, other	16	24	33	30	30	+9	-3	-3	+6	+14	25.32%	34
Patient & Client Care	1,357	1,339	1,378	1,341	1,336	+39	-41	-41	-2	-20	-0.18%	1,634

HSE Dublin & South East by Care Group: AUG 2024

Primary Care

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	1,723	2,016	2,142	2,128	2,106	+126	-36	-36	+90	+383	4.47%	2,572
Consultants	12	12	13	14	14	+1	+0	+0	+2	+1	14.72%	16
Registrars	45	61	80	93	98	+19	+18	+18	+37	+53	59.92%	100
SHO/ Interns	12	7	10	12	12	+3	+2	+2	+5	+1	75.18%	19
Medical/ Dental, other	100	103	100	98	97	-3	-3	-3	-6	-3	-5.58%	145
Medical & Dental	169	184	204	217	222	+20	+18	+18	+38	+52	20.74%	280
Nurse/ Midwife Manager	48	78	87	88	89	+8	+2	+2	+10	+41	13.02%	99
Nurse/ Midwife Specialist & AN/MP	12	35	62	59	60	+26	-2	-2	+25	+48	70.12%	67
Staff Nurse/ Staff Midwife	119	178	199	186	187	+20	-11	-11	+9	+69	5.22%	239
Public Health Nurse	283	253	249	249	247	-4	-2	-2	-6	-36	-2.35%	298
Post-registration Nurse/ Midwife Student	19	11	15	8	6	-13	-68.4%	-9	-60.7%	-5	-47.95%	6
Nursing/ Midwifery Student	19	11	15	8	6	+4	-9	-9	-5	-13	-47.95%	6
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	480	556	611	589	589	+55	-22	-22	+33	+109	5.91%	709
Dietitians	18	35	39	40	40	+23	+130.3%	+1	+2.6%	+6	16.63%	46
Occupational Therapists	84	115	122	123	120	+36	+42.5%	-2	-1.3%	+5	4.27%	142
Orthoptists	1	3	4	4	4	+4	+700.0%	+0	+0.0%	+1	34.68%	4
Physiotherapists	85	119	134	132	126	+41	+48.8%	-8	-5.9%	+7	5.98%	158
Podiatrists & Chiropodists	2	7	8	9	9	+7	+333.5%	+1	+15.6%	+1	16.69%	10
Speech & Language Therapists	100	106	119	118	114	+14	+14.2%	-5	-4.5%	+8	7.20%	137
Therapy Professions	289	386	426	424	414	+40	-13	-13	+28	+124	7.18%	497
Health Science/ Diagnostics	22	24	29	30	31	+4	+2	+2	+6	+9	26.54%	34
Social Care	9	12	12	13	13	+0	+1	+1	+1	+4	6.34%	14
Pharmacy	2	3	3	3	2	+0	-0	-0	-0	+1	-2.39%	4
Psychologists	65	50	66	72	70	+16	+4	+4	+20	+6	39.00%	80
Social Workers	13	16	13	11	10	-3	-3	-3	-6	-3	-35.86%	11
H&SC, Other	22	25	26	29	29	+1	+3	+3	+3	+7	13.50%	32
Health & Social Care Professionals	421	516	575	582	569	+59	-6	-6	+52	+148	10.15%	672
Management (VIII & above)	55	47	33	35	34	-14	+0	+0	-13	-22	-28.09%	39
Administrative/ Supervisory (V to VII)	124	145	141	137	136	-4	-5	-5	-9	+12	-5.93%	152
Clerical (III & IV)	275	305	324	314	310	+19	-13	-13	+6	+35	1.96%	358
Management & Administrative	455	496	498	485	480	+2	-17	-17	-16	+25	-3.19%	549
Support	49	44	43	45	44	-1	+1	+1	-0	-6	-0.50%	82
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
General Support	51	46	45	47	46	-1	+1	+1	-0	-6	-0.48%	86
Health Care Assistants	14	66	56	56	50	-10	-6	-6	-16	+36	-23.98%	60
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.38%	14
Care, other	125	146	148	146	145	+3	-3	-3	-1	+20	-0.48%	202
Patient & Client Care	146	218	210	208	201	-8	-9	-9	-17	+55	-7.85%	276

HSE Dublin & South East by Care Group: AUG 2024

CHO Operations

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations		94	106	103	102	+12	-4	-4	+8	+102	8.70%	109
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.49%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.77%	1
Pharmacy		2				-2			-2		-100.00%	
Social Workers		11	12	14	14	+1	+2	+2	+2	+14	21.68%	14
Health & Social Care Professionals		13	12	14	14	-1	+2	+2	+1	+14	4.17%	14
Management (VIII & above)		17	18	15	14	+1	-3	-3	-2	+14	-14.49%	15
Administrative/ Supervisory (V to VII)		41	56	54	53	+15	-3	-3	+12	+53	30.09%	58
Clerical (III & IV)		17	18	17	18	+1	+0	+0	+1	+18	9.03%	19
Management & Administrative		74	91	86	85	+17	-6	-6	+11	+85	15.31%	92
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2

HSE Dublin & South East by Care Group: AUG 2024

Community Health & Wellbeing

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		55	71	68	68	+16	-3	-3	+13	+68	22.93%	75
Medical/ Dental, other		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager			2	1	1	+2	-1	-1	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+3	+6	+6	-100.00%	7
Nursing & Midwifery			5	7	7	+5	+2	+2	+7	+7	-100.00%	8
Therapy Professions		3	3	3	3	+0	-0	-0	-0	+3	-6.78%	3
Pharmacy											-100.00%	
H&SC, Other		3				-3			-3		-100.00%	
Health & Social Care Professionals		6	3	3	3	-3	-0	-0	-3	+3	-51.75%	3
Management (VIII & above)		4	7	5	6	+3	-1	-1	+2	+6	35.60%	6
Administrative/ Supervisory (V to VII)		23	13	11	10	-9	-3	-3	-13	+10	-55.82%	11
Clerical (III & IV)		6	9	9	10	+3	+1	+1	+4	+10	70.60%	11
Management & Administrative		33	29	25	26	-4	-3	-3	-7	+26	-21.44%	28
Care, other		16	34	33	32	+19	-2	-2	+16	+32	102.76%	36
Patient & Client Care		16	34	33	32	+19	-2	-2	+16	+32	102.76%	36

HSE Dublin & South East Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	19,029	21,751	23,175	23,481	23,434	+1,424	+259	+259	+1,683	+4,405	7.74%	26,343
Health Service Executive	11,269	12,872	13,910	13,932	13,893	+1,038	-16	-16	+1,022	+2,624	7.94%	15,697
Section 38 Hospitals	4,863	5,797	6,124	6,360	6,367	+327	+243	+243	+569	+1,504	9.82%	6,917
Section 38 Voluntary Agencies	2,896	3,082	3,141	3,189	3,174	+59	+33	+33	+92	+278	2.98%	3,729



HSE Dublin & South East: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	11,269	12,872	13,910	13,932	13,893	+1,038	-16	-16	+1,022	+2,624	7.94%	15,697
Consultants	286	337	367	378	383	+29	+17	+17	+46	+97	13.76%	403
Registrars	334	397	445	485	473	+48	+28	+28	+76	+139	19.27%	483
SHO/ Interns	341	384	449	424	463	+65	+14	+14	+79	+122	20.54%	481
Medical/ Dental, other	128	142	137	134	133	-5	-4	-4	-9	+4	-6.54%	188
Medical & Dental	1,090	1,260	1,397	1,421	1,452	+137	+55	+55	+192	+362	15.27%	1,555
Nurse/ Midwife Manager	874	963	1,035	1,021	1,009	+72	-26	-26	+46	+135	4.78%	1,093
Nurse/ Midwife Specialist & AN/MP	164	276	379	409	407	+103	+27	+27	+131	+242	47.44%	443
Staff Nurse/ Staff Midwife	2,720	3,083	3,321	3,409	3,402	+239	+81	+81	+319	+682	10.35%	3,814
Public Health Nurse	293	264	259	259	258	-5	-1	-1	-6	-35	-2.20%	310
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	6	5	+17	-24	-24	-7	-18	-56.67%	5
<i>Post-registration Nurse/ Midwife Student</i>	19	11	15	8	6	+4	-9	-9	-5	-13	-47.95%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	2	58	58	-0	+56	+56	+56	+57	2,623.11%	117
Nursing/ Midwifery Student	42	25	45	72	69	+20	+23	+23	+44	+26	175.42%	128
Nursing/ Midwifery other	15	15	16	20	20	+2	+4	+4	+5	+5	35.29%	23
Nursing & Midwifery	4,109	4,625	5,056	5,191	5,164	+431	+108	+108	+539	+1,055	11.66%	5,811
<i>Dietitians</i>	58	82	97	97	98	+15	+1	+1	+16	+39	19.44%	113
<i>Occupational Therapists</i>	205	246	260	256	254	+15	-7	-7	+8	+49	3.34%	298
<i>Orthoptists</i>	3	5	6	6	6	+0	+0	+0	+0	+3	1.28%	6
<i>Physiotherapists</i>	215	252	273	271	266	+22	-7	-7	+15	+52	5.92%	325
<i>Podiatrists & Chiropodists</i>	7	11	11	13	13	+0	+2	+2	+2	+6	20.55%	15
<i>Speech & Language Therapists</i>	161	159	187	180	177	+28	-10	-10	+18	+16	11.00%	213
Therapy Professions	649	755	835	823	814	+80	-21	-21	+59	+164	7.80%	970
Health Science/ Diagnostics	320	397	428	436	440	+31	+12	+12	+43	+120	10.82%	495
Social Care	37	41	51	48	51	+9	+0	+0	+10	+14	22.98%	56
Pharmacy	72	114	120	115	115	+5	-4	-4	+1	+43	0.77%	133
Psychologists	114	117	139	142	140	+23	+0	+0	+23	+26	19.58%	162
Social Workers	86	106	128	133	128	+21	+0	+0	+21	+42	19.88%	142
H&SC, Other	41	73	74	71	67	+1	-6	-6	-6	+27	-7.56%	76
Health & Social Care Professionals	1,319	1,604	1,774	1,768	1,754	+171	-20	-20	+151	+435	9.40%	2,034
Management (VIII & above)	92	154	142	139	138	-12	-5	-5	-17	+45	-10.82%	141
Administrative/ Supervisory (V to VII)	324	551	588	562	559	+37	-29	-29	+8	+236	1.53%	588
Clerical (III & IV)	1,111	1,203	1,344	1,305	1,297	+141	-46	-46	+94	+186	7.84%	1,423
Management & Administrative	1,527	1,908	2,074	2,006	1,994	+166	-80	-80	+86	+467	4.51%	2,152
Support	1,078	1,133	1,118	1,088	1,086	-14	-33	-33	-47	+8	-4.16%	1,240
Maintenance/ Technical	66	69	72	70	70	+4	-3	-3	+1	+4	1.82%	74
General Support	1,144	1,201	1,191	1,158	1,155	-11	-35	-35	-46	+11	-3.82%	1,314
Health Care Assistants	1,276	1,422	1,537	1,519	1,510	+115	-27	-27	+88	+234	6.18%	1,682
Home Help	665	648	642	632	628	-6	-13	-13	-19	-36	-2.95%	872
Care, other	140	204	239	236	235	+35	-4	-4	+31	+95	15.03%	277
Patient & Client Care	2,081	2,274	2,418	2,388	2,373	+144	-44	-44	+99	+293	4.37%	2,831



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,360	6,367	+327	+243	+243	+569	+1,504	9.82%	6,917
Consultants	225	281	291	290	293	+10	+2	+2	+12	+68	4.28%	324
Registrars	237	308	310	339	335	+2	+25	+25	+27	+98	8.76%	340
SHO/ Interns	183	225	259	268	261	+35	+1	+1	+36	+78	15.88%	263
Medical/ Dental, other	7	12	11	10	10	-1	-0	-0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	908	899	+46	+28	+28	+73	+247	8.88%	944
Nurse/ Midwife Manager	394	549	582	600	607	+34	+25	+25	+58	+213	10.59%	652
Nurse/ Midwife Specialist & AN/MP	141	153	172	181	183	+19	+11	+11	+30	+41	19.30%	200
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,604	1,621	+107	+95	+95	+202	+376	14.21%	1,697
Nursing/ Midwifery Student	39	58	28	78	78	-30	+51	+51	+20	+40	35.22%	144
Nursing/ Midwifery other	26	11	12	12	13	+1	+1	+1	+2	-13	18.83%	14
Nursing & Midwifery	1,843	2,189	2,319	2,475	2,501	+130	+182	+182	+312	+657	14.24%	2,707
Therapy Professions	232	268	282	290	294	+14	+12	+12	+26	+61	9.72%	339
Health Science/ Diagnostics	277	312	328	333	337	+16	+9	+9	+25	+60	7.85%	379
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	83	87	92	100	101	+5	+9	+9	+14	+19	16.30%	107
Psychologists	23	33	33	33	32	+0	-1	-1	-1	+8	-2.61%	37
Social Workers	42	56	65	64	64	+9	-1	-1	+8	+22	14.19%	70
H&SC, Other	5	9	9	11	10	+1	+0	+0	+1	+5	9.75%	12
Health & Social Care Professionals	663	766	810	831	838	+45	+28	+28	+72	+175	9.43%	945
Management (VIII & above)	31	53	51	48	47	-1	-4	-4	-6	+16	-10.53%	47
Administrative/ Supervisory (V to VII)	270	371	413	430	425	+42	+12	+12	+54	+155	14.61%	447
Clerical (III & IV)	486	510	535	537	535	+25	+0	+0	+25	+49	4.90%	613
Management & Administrative	788	934	999	1,015	1,008	+65	+8	+8	+74	+220	7.89%	1,107
Support	527	596	597	602	596	+0	-1	-1	-1	+69	-0.12%	664
Maintenance/ Technical	56	67	68	65	65	+1	-3	-3	-2	+9	-2.67%	66
General Support	583	663	664	667	660	+1	-4	-4	-2	+78	-0.38%	730
Health Care Assistants	321	408	446	453	448	+37	+2	+2	+40	+127	9.68%	469
Care, other	13	12	15	11	13	+3	-2	-2	+1	-0	11.93%	15
Patient & Client Care	334	420	460	465	461	+40	+1	+1	+41	+127	9.75%	484



Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	2,896	3,082	3,141	3,189	3,174	+59	+33	+33	+92	+278	2.98%	3,729
Consultants	26	32	37	39	38	+5	+1	+1	+6	+11	17.68%	46
Registrars	19	22	19	23	24	-4	+5	+5	+2	+5	7.04%	29
SHO/ Interns	12	13	16	17	15	+3	-1	-1	+2	+4	17.90%	22
Medical/ Dental, other	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	1
Medical & Dental	59	69	74	79	78	+5	+5	+5	+10	+20	13.99%	98
Nurse/ Midwife Manager	120	120	126	125	124	+6	-2	-2	+4	+4	3.18%	131
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	22	+4	+1	+1	+5	+17	27.99%	26
Staff Nurse/ Staff Midwife	355	356	344	357	347	-12	+2	+2	-10	-9	-2.70%	379
Nursing/ Midwifery Student			2	5	6	+2	+4	+4	+6	+6	-100.00%	13
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	480	494	494	510	500	+0	+5	+5	+5	+19	1.05%	550
Therapy Professions	83	80	77	77	76	-3	-1	-1	-4	-7	-5.46%	92
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	545	532	528	533	-13	+0	+0	-13	+42	-2.32%	613
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-5.43%	3
Psychologists	23	34	37	35	35	+4	-3	-3	+1	+11	2.86%	41
Social Workers	42	41	39	36	35	-2	-4	-4	-6	-7	-14.59%	41
H&SC, Other	13	7	14	10	11	+7	-3	-3	+4	-2	60.55%	14
Health & Social Care Professionals	655	711	704	689	693	-7	-11	-11	-18	+38	-2.53%	807
Management (VIII & above)	40	54	47	46	45	-7	-2	-2	-9	+5	-17.17%	50
Administrative/ Supervisory (V to VII)	102	121	137	142	144	+16	+8	+8	+23	+42	19.40%	163
Clerical (III & IV)	149	144	157	141	142	+13	-15	-15	-2	-7	-1.35%	174
Management & Administrative	291	319	341	329	331	+22	-10	-10	+12	+40	3.81%	387
Support	119	111	112	111	109	+1	-3	-3	-2	-10	-1.86%	135
Maintenance/ Technical	27	30	32	30	31	+2	-1	-1	+1	+4	2.93%	35
General Support	146	141	144	140	139	+3	-4	-4	-1	-6	-0.85%	170
Health Care Assistants	850	925	979	1,031	1,031	+54	+52	+52	+107	+181	11.53%	1,198
Care, other	416	424	406	411	401	-18	-5	-5	-23	-15	-5.33%	519
Patient & Client Care	1,266	1,348	1,385	1,442	1,432	+36	+48	+48	+84	+167	6.24%	1,717



HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	7,759	8,879	9,265	9,549	9,540	+386	+275	-8	+661	+1,781	7.45%	10,646
St. Vincent's University Hospital	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	10.71%	4,062
St. Michael's Hospital	397	402	413	421	417	+11	+3	-5	+15	+20	3.67%	481
National Maternity Hospital	880	955	983	1,025	1,018	+29	+34	-8	+63	+138	6.60%	1,118
Royal Victoria Eye & Ear Hospital	291	357	371	384	388	+14	+16	+3	+31	+97	8.59%	440
National Rehabilitation Hospital	457	632	695	727	723	+63	+28	-5	+91	+266	14.42%	816
Bros. of Charity Waterford	630	742	783	819	814	+41	+31	-5	+72	+184	9.71%	969
Aurora	279	268	261	273	274	-6	+12	+1	+6	-5	2.31%	302
Carriglea Cairde Services	214	224	217	208	213	-7	-4	+5	-11	-1	-5.03%	255
Children's Sunshine Home	58	53	52	52	51	-1	-2	-1	-2	-8	-3.96%	58
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	193	193	+4	+2	-0	+6	-17	3.16%	212
Royal Hospital Donnybrook, Dublin	272	270	284	274	271	+14	-13	-3	+1	-1	0.28%	280
Sunbeam House Services	449	480	488	496	495	+8	+7	-1	+15	+46	3.05%	546
St John of God HQ		50	49	46	46	-0	-4	-0	-4	+46	-7.87%	50
St. John of God (IDS)	456	425	420	433	422	-6	+2	-11	-4	-35	-0.82%	531
St. John of God (MHS)	235	246	261	261	259	+16	-3	-2	+13	+23	5.28%	306
Our Lady's Hospice & Care, Wicklow		45	42	42	45	-4	+3	+2	-1	+45	-1.76%	51

HSE Dublin & South East Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	19,029	21,751	23,175	23,481	23,434	+1,424	+259	+259	+1,683	+4,405	7.74%	26,343
Consultant Anaesthesia	61	66	71	77	79	+6	+7	+7	+13	+18	19.19%	80
Consultant Dentistry	8	7	9	9	9	+2	+0	+0	+2	+1	26.84%	11
Consultant Emergency Medicine	16	25	28	31	31	+3	+3	+3	+7	+16	27.56%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	148	187	202	207	212	+14	+11	+11	+25	+64	13.33%	233
Consultant Obstetrics & Gynaecology	36	39	41	38	37	+2	-4	-4	-2	+0	-5.92%	40
Consultant Paediatrics	27	34	36	39	38	+2	+2	+2	+4	+11	11.14%	40
Consultant Pathology	31	40	42	43	43	+1	+1	+1	+2	+12	5.73%	46
Consultant Psychiatry	69	87	97	94	93	+9	-3	-3	+6	+24	6.90%	107
Consultant Radiology	41	51	54	56	58	+3	+4	+4	+7	+17	13.44%	61
Consultant Surgery	100	110	115	113	113	+5	-1	-1	+3	+13	3.08%	122
Consultants	538	650	694	707	714	+45	+20	+20	+64	+176	9.86%	773
Registrar	361	404	454	522	499	+50	+45	+45	+95	+137	23.45%	510
Senior Registrar	49	66	71	74	71	+6	-0	-0	+6	+22	8.51%	75
Specialist Registrar	180	258	249	251	263	-9	+14	+14	+5	+83	1.85%	267
Registrars	590	728	774	846	833	+46	+59	+59	+105	+242	14.44%	852
Interns	103	117	133	144	132	+16	-1	-1	+15	+29	13.20%	133
Senior House Officer	432	505	591	564	606	+86	+15	+15	+101	+174	20.09%	633
SHO/ Interns	535	622	724	708	739	+102	+15	+15	+117	+203	18.80%	766
Dentists	62	62	59	59	59	-4	-0	-0	-4	-4	-5.88%	78
Other Medical	75	93	91	86	86	-2	-5	-5	-7	+11	-7.62%	128
Medical/ Dental, other	137	155	150	146	144	-5	-5	-5	-11	+7	-6.92%	206
Medical & Dental	1800	2154	2342	2408	2430	+188	+88	+88	+275	+629	12.78%	2,597
Clinical Nurse/ Midwife Manager 1	368	385	393	404	403	+8	+11	+11	+18	+35	4.78%	431
Clinical Nurse/ Midwife Manager 2	703	866	934	925	922	+68	-12	-12	+56	+219	6.50%	1,004
Clinical Nurse/ Midwife Manager 3	116	132	142	144	145	+9	+3	+3	+13	+29	9.50%	153
Director Nursing/Midwifery, Assistant	147	193	214	214	212	+21	-2	-2	+19	+65	9.99%	230
Director of Nursing/Midwifery	53	55	60	58	57	+5	-4	-4	+1	+4	2.56%	58
Nurse/ Midwife Manager	1,388	1,632	1,743	1,746	1,740	+112	-4	-4	+108	+352	6.61%	1,876
Advanced Nurse/ Midwife Practitioner	38	89	109	123	123	+19	+14	+14	+33	+85	37.00%	127
Adv. Nurse/ Midwife, Candidate	16	28	57	61	61	+29	+4	+4	+33	+45	120.94%	63
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	257	329	405	425	426	+76	+21	+21	+97	+169	29.50%	477
Nurse/ Midwife Specialist & AN/MP	311	446	572	611	611	+126	+39	+39	+165	+300	37.03%	669
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	253	229	256	257	-23	+27	+27	+4	-45	1.48%	299
Staff Nurse [Intellectual Disability]	165	198	186	199	193	-12	+6	+6	-5	+28	-2.64%	211
Staff Nurse [Psychiatric]	551	537	531	522	519	-6	-12	-12	-18	-32	-3.33%	573
Staff Nurses [General/ Children's]	3,300	3,870	4,244	4,393	4,401	+374	+156	+156	+530	+1,101	13.71%	4,807
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,370	5,369	+333	+178	+178	+511	+1,049	10.52%	5,890
Public Health Nurse	293	264	259	259	258	-5	-1	-1	-6	-35	-2.20%	310
Public Health Nurse	293	264	259	259	258	-5	-1	-1	-6	-35	-2.20%	310
Nursing/ Midwifery awaiting registration	23	12	29	6	5	+17	-24	-24	-7	-18	-56.67%	5
Post-registration Nurse/ Midwife Student	40	26	30	23	21	+4	-9	-9	-5	-19	-20.54%	21
Pre-registration Nurse/ Midwife Intern	19	45	17	126	127	-29	+111	+111	+82	+109	182.31%	259
Nursing/ Midwifery Student	81	83	75	156	153	-8	+78	+78	+70	+72	84.84%	285
Nursing Education/Clinical	39	26	29	34	34	+3	+4	+4	+7	-6	-27.34%	38
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	40	26	29	34	34	+3	+4	+4	+7	-7	27.34%	38
Nursing & Midwifery	6432	7308	7869	8176	8164	+561	+295	+295	+856	+1,732	11.71%	9,068
Dietitians	93	127	146	152	150	+19	+4	+4	+24	+57	18.57%	173
Occupational Therapists	297	364	384	380	383	+20	-0	-0	+20	+87	5.39%	442
Orthoptists	4	6	6	6	6	+0	+0	+0	+0	+2	1.10%	9
Physiotherapists	347	380	405	402	397	+25	-8	-8	+17	+50	4.37%	480



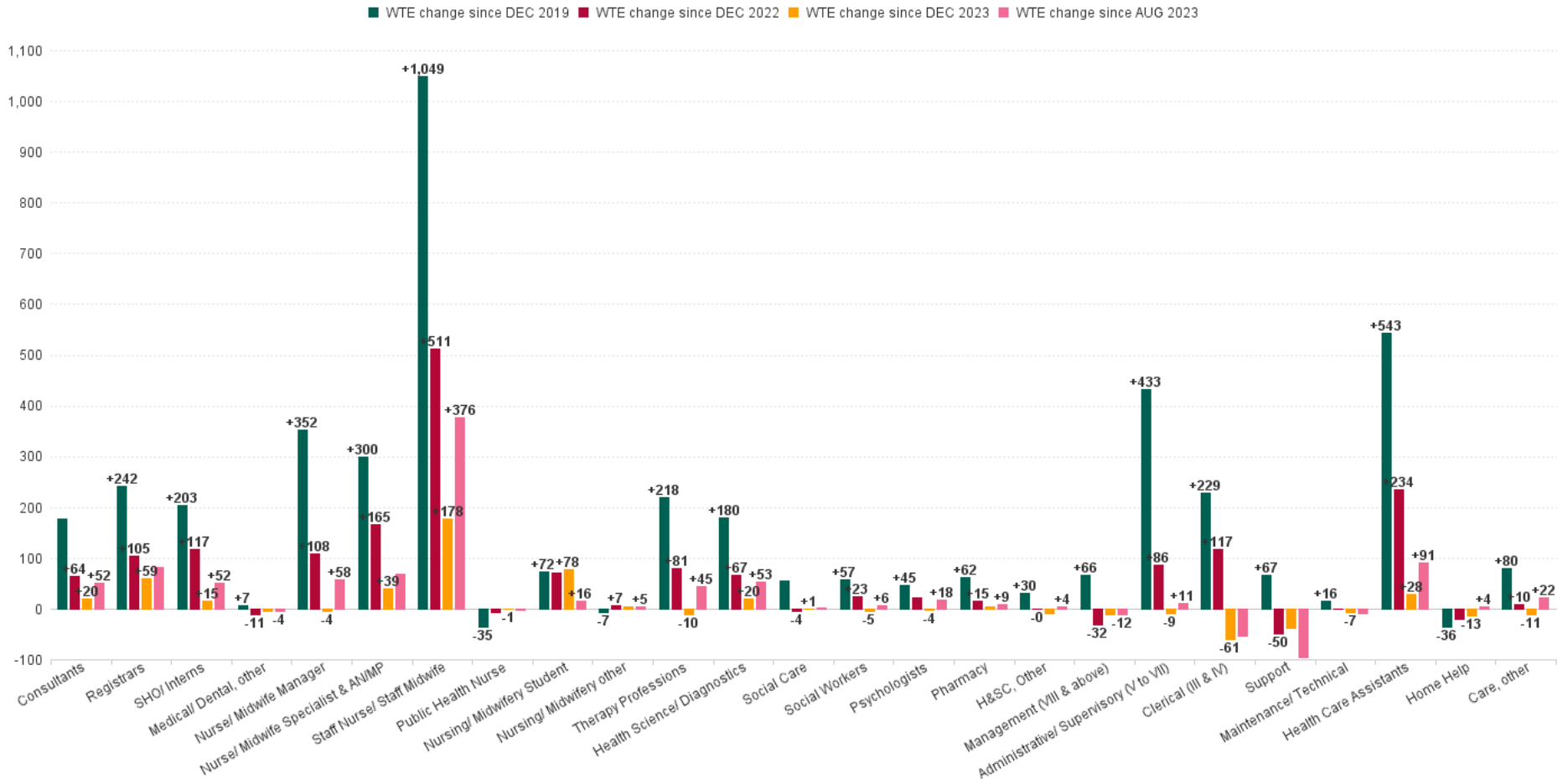
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	19,029	21,751	23,175	23,481	23,434	+1,424	+259	+259	+1,683	+4,405	7.74%	26,343
Podiatrists & Chiroprodists	12	15	15	16	16	+0	+1	+1	+1	+4	7.08%	19
Speech & Language Therapists	212	211	238	235	230	+27	-8	-8	+20	+18	9.31%	278
Therapy Professions	965	1,103	1,194	1,191	1,183	+91	-10	-10	+81	+218	7.30%	1,401
Audiology	7	13	17	19	21	+5	+3	+3	+8	+13	64.17%	21
Biochemists	18	15	17	16	15	+3	-2	-2	+1	-3	6.11%	16
Cardiac Physiologists	44	61	58	63	64	-3	+6	+6	+3	+20	5.27%	73
Clinical Engineering	20	26	27	28	28	+1	+1	+1	+2	+8	6.65%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	267	288	297	307	305	+9	+7	+7	+17	+38	5.73%	338
Neuro-Physiologists	3	7	7	7	7	-0	+0	+0	-0	+4	-2.00%	7
Phlebotomists	24	32	41	40	39	+9	-2	-2	+7	+15	21.41%	52
Physicists	10	17	16	17	16	-1	-0	-0	-1	+6	-4.66%	19
Radiographers	191	240	261	260	267	+21	+6	+6	+27	+77	11.26%	304
Respiratory Physiologists	12	9	11	12	12	+3	+1	+1	+3	-0	40.45%	14
Vascular Physiologists	1	2	3	2	2	+1	-0	-0	+0	+1	22.50%	3
Health Science/ Diagnostics	598	711	758	771	778	+47	+20	+20	+67	+180	9.49%	877
Social Care	529	588	584	576	584	-4	+1	+1	-4	+55	-0.62%	670
Social Care	529	588	584	576	584	-4	+1	+1	-4	+55	-0.62%	670
Pharmacists	91	120	120	120	123	+1	+2	+2	+3	+32	2.50%	136
Pharmacy Technicians	66	84	94	97	96	+10	+2	+2	+12	+30	14.26%	107
Pharmacy	157	204	214	217	219	+10	+5	+5	+15	+62	7.34%	243
Psychologists	161	183	209	209	206	+26	-4	-4	+23	+45	12.56%	240
Psychologists	161	183	209	209	206	+26	-4	-4	+23	+45	12.56%	240
Social Workers	170	204	232	233	227	+28	-5	-5	+23	+57	11.35%	253
Social Workers	170	204	232	233	227	+28	-5	-5	+23	+57	11.35%	253
Counsellor Therapists	26	42	45	48	47	+3	+3	+3	+5	+21	12.31%	52
Dental Hygienists	10	12	12	12	12	+0	-0	-0	+0	+2	1.56%	14
HSCP Trainees/Students	5	9	12	6	4	+3	-8	-8	-5	-1	-57.73%	4
Other Health & Social Care	10	15	19	19	19	+3	+0	+0	+4	+9	24.90%	22
Play Therapists/ Specialists	7	6	7	5	6	+1	-1	-1	+0	-1	4.50%	8
Vaccinators		5	3	0	0	-2	-3	-3	-5	+0	-93.20%	2
H&SC, Other	58	89	98	91	88	+9	-9	-9	-0	+30	-0.50%	102
Health & Social Care Professionals	2637	3080	3288	3289	3285	+208	-3	-3	+205	+648	6.65%	3,786
Executive Management	39	60	45	42	40	-14	-5	-5	-19	+1	-32.38%	41
Senior Management (VIII & GM)	125	201	195	191	189	-6	-6	-6	-12	+64	-6.06%	197
Management (VIII & above)	164	261	241	232	230	-21	-11	-11	-32	+65	-12.08%	238
Middle Management (V-VII)	691	1,039	1,134	1,131	1,125	+95	-9	-9	+86	+433	8.28%	1,194
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	2.04%	4
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,135	1,129	+95	-9	-9	+86	+433	8.26%	1,198
General Administrative (III & IV)	1,746	1,857	2,036	1,982	1,975	+178	-61	-61	+117	+229	6.32%	2,210
Clerical (III & IV)	1,746	1,857	2,036	1,982	1,975	+178	-61	-61	+117	+229	6.32%	2,210
Management & Administrative	2606	3161	3414	3349	3333	+253	-81	-81	+172	+727	5.44%	3,646
Catering	149	148	409	527	523	+261	+114	+114	+375	+375	253.24%	607
Household Services	1,034	1,069	753	599	600	-316	-152	-152	-468	-434	-43.82%	687
Other Labs & Associated	74	94	109	124	119	+15	+10	+10	+25	+45	26.97%	128
Other Support	195	200	212	212	210	+12	-2	-2	+10	+15	5.22%	264
Portering	270	330	344	338	337	+15	-7	-7	+8	+67	2.37%	353
Support	1,723	1,840	1,827	1,800	1,790	-13	-37	-37	-50	+67	-2.71%	2,039
Maintenance	140	151	158	152	152	+7	-6	-6	+1	+12	0.98%	162
Technical Services	9	14	14	13	13	-0	-1	-1	-1	+4	-8.14%	13
Maintenance/ Technical	149	165	172	165	165	+7	-7	-7	+0	+16	0.21%	175
General Support	1873	2005	1999	1965	1955	-6	-43	-43	-50	+83	-2.47%	2,214
Attendant/ Aide	621	444	485	442	441	+42	-45	-45	-3	-180	-0.63%	485
Health Care Assistant/ Care Assistant	1,775	2,224	2,358	2,441	2,439	+134	+81	+81	+215	+664	9.69%	2,740
Health & Social Care Assistants	51	88	119	120	110	+30	-9	-9	+21	+59	24.20%	124
Health Care Assistants	2,447	2,755	2,962	3,003	2,989	+206	+28	+28	+234	+543	8.49%	3,349
Home Helps	665	648	642	632	628	-6	-13	-13	-19	-36	-2.95%	872
Home Help	665	648	642	632	628	-6	-13	-13	-19	-36	-2.95%	872



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	19,029	21,751	23,175	23,481	23,434	+1,424	+259	+259	+1,683	+4,405	7.74%	26,343
Health Promotion		16	43	43	42	+27	-1	-1	+26	+42	162.46%	46
Home Care Services	5	20	30	30	29	+11	-1	-1	+10	+24	49.39%	31
Other Care Grades	171	204	194	190	193	-10	-1	-1	-11	+22	-5.28%	257
Pastoral Care	31	21	23	18	20	+2	-4	-4	-1	-11	-6.47%	26
Workshop Services	362	379	369	378	365	-10	-4	-4	-14	+4	-3.70%	451
Care, other	569	639	659	659	649	+20	-11	-11	+10	+80	1.49%	811
Patient & Client Care	3680	4042	4263	4294	4267	+220	+4	+4	+224	+587	5.55%	5,032



WTE Change by Staff Group



HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,434	26,343	1:0.9	22.03%	77.97%	1:0.9	1:0.9	87.72%	18.35%	69.37%	74.18%	25.82%	87.75%	70.35%
Consultants	714	773	1:0.9	59.64%	40.36%	1:0.9	1:0.9	83.83%	50.45%	33.38%	83.31%	16.69%	86.98%	77.88%
Registrars	833	852	1:1	47.42%	52.58%	1:1	1:1	34.74%	18.19%	16.55%	98.24%	1.76%	99.01%	97.54%
SHO/ Interns	739	766	1:1	39.95%	60.05%	1:1	1:1	27.81%	13.45%	14.36%	99.09%	0.91%	99.02%	99.13%
Medical/ Dental, other	144	206	1:0.7	33.50%	66.50%	1:0.7	1:0.7	82.52%	24.27%	58.25%	47.57%	52.43%	55.07%	43.80%
Medical & Dental	2,430	2,597	1:0.9	47.75%	52.25%	1:1	1:0.9	51.10%	26.88%	24.22%	90.03%	9.97%	92.10%	88.14%
Nurse/ Midwife Manager	1,740	1,876	1:0.9	12.10%	87.90%	1:1	1:0.9	96.91%	11.67%	85.23%	81.77%	18.23%	96.92%	79.68%
Nurse/ Midwife Specialist & AN/MP	611	669	1:0.9	8.22%	91.78%	1:1	1:0.9	98.21%	7.77%	90.43%	81.17%	18.83%	96.36%	79.80%
Staff Nurse/ Staff Midwife	5,369	5,890	1:0.9	11.88%	88.12%	1:1	1:0.9	94.18%	11.07%	83.11%	77.62%	22.38%	90.57%	75.88%
Public Health Nurse	258	310	1:0.8	0.97%	99.03%	1:0.9	1:0.8	99.35%	0.97%	98.39%	66.45%	33.55%	66.67%	66.45%
Public Health Nurse	258	310	1:0.8	0.97%	99.03%	1:0.9	1:0.8	99.35%	0.97%	98.39%	66.45%	33.55%	66.67%	66.45%
Pre-registration Nurse/ Midwife Intern	127	259	1:0.5	8.49%	91.51%	1:0.5	1:0.5	10.04%		10.04%	90.35%	9.65%	100.00%	89.45%
Nursing/ Midwifery awaiting registration	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	21	21	1:1		100.00%	1:	1:1	19.05%		19.05%	100.00%			100.00%
Nursing/ Midwifery Student	153	285	1:0.5	7.72%	92.28%	1:0.5	1:0.5	12.28%		12.28%	91.23%	8.77%	100.00%	90.49%
Nursing/ Midwifery other	34	38	1:0.9	13.16%	86.84%	1:1	1:0.9	100.00%	13.16%	86.84%	68.42%	31.58%	100.00%	63.64%
Nursing & Midwifery	8,164	9,068	1:0.9	11.16%	88.84%	1:0.9	1:0.9	92.67%	10.27%	82.40%	78.75%	21.25%	92.49%	77.02%
Therapy Professions	1,183	1,401	1:0.8	10.21%	89.79%	1:0.9	1:0.8	93.43%	9.21%	84.23%	72.88%	27.12%	88.11%	71.14%
Health Science/ Diagnostics	778	877	1:0.9	22.01%	77.99%	1:0.9	1:0.9	93.96%	20.07%	73.89%	74.23%	25.77%	84.46%	71.35%
Social Care	584	670	1:0.9	21.19%	78.81%	1:0.9	1:0.9	91.34%	19.55%	71.79%	59.70%	40.30%	75.35%	55.49%
Social Workers	227	253	1:0.9	10.67%	89.33%	1:1	1:0.9	96.44%	10.67%	85.77%	81.03%	18.97%	96.30%	79.20%
Psychologists	206	240	1:0.9	13.33%	86.67%	1:0.9	1:0.8	85.83%	11.25%	74.58%	70.83%	29.17%	84.38%	68.75%
Pharmacy	219	243	1:0.9	13.99%	86.01%	1:1	1:0.9	90.12%	13.17%	76.95%	80.66%	19.34%	97.06%	77.99%
H&SC, Other	88	102	1:0.9	24.51%	75.49%	1:0.9	1:0.8	95.10%	23.53%	71.57%	77.45%	22.55%	84.00%	75.32%
Health & Social Care Professionals	3,285	3,786	1:0.9	15.74%	84.26%	1:0.9	1:0.9	92.74%	14.42%	78.31%	71.90%	28.10%	84.40%	69.56%
Management (VIII & above)	230	238	1:1	30.67%	69.33%	1:0.9	1:1	95.80%	28.99%	66.81%	99.16%	0.84%	98.63%	99.39%
Administrative/ Supervisory (V to VII)	1,129	1,198	1:0.9	24.04%	75.96%	1:1	1:0.9	94.41%	22.79%	71.62%	87.90%	12.10%	97.22%	84.95%
Clerical (III & IV)	1,975	2,210	1:0.9	15.97%	84.03%	1:1	1:0.9	89.91%	14.34%	75.57%	74.30%	25.70%	94.33%	70.49%
Management & Administrative	3,333	3,646	1:0.9	19.58%	80.42%	1:1	1:0.9	91.77%	18.07%	73.70%	80.39%	19.61%	95.94%	76.60%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,434	26,343	1:0.9	22.03%	77.97%	1:0.9	1:0.9	87.72%	18.35%	69.37%	74.18%	25.82%	87.75%	70.35%
Support	1,790	2,039	1:0.9	43.31%	56.69%	1:0.9	1:0.8	90.14%	38.94%	51.20%	70.43%	29.57%	88.11%	56.92%
Maintenance/ Technical	165	175	1:0.9	97.71%	2.29%	1:0.9	1:1	93.71%	92.00%	1.71%	92.57%	7.43%	92.98%	75.00%
General Support	1,955	2,214	1:0.9	47.61%	52.39%	1:0.9	1:0.8	90.42%	43.13%	47.29%	72.18%	27.82%	88.90%	56.98%
Health Care Assistants	2,989	3,349	1:0.9	29.44%	70.56%	1:0.9	1:0.9	86.80%	25.71%	61.09%	64.91%	35.09%	77.79%	59.54%
Home Helps	628	872	1:0.7	4.01%	95.99%	1:0.8	1:0.7	97.71%	3.90%	93.81%	20.87%	79.13%	14.29%	21.15%
Home Help	628	872	1:0.7	4.01%	95.99%	1:0.8	1:0.7	97.71%	3.90%	93.81%	20.87%	79.13%	14.29%	21.15%
Care, other	649	811	1:0.8	20.59%	79.41%	1:0.9	1:0.8	93.71%	18.37%	75.34%	56.23%	43.77%	70.66%	52.48%
Patient & Client Care	4,267	5,032	1:0.8	23.61%	76.39%	1:0.9	1:0.8	89.81%	20.75%	69.06%	55.88%	44.12%	74.92%	50.00%



HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,434	26,343	1:0.9	5,804	20,539	1:0.9	1:0.9	87.72%	18.35%	69.37%	74.18%	25.82%	87.75%	70.35%
Acute Hospital Services	13,685	14,961	1:0.9	3,602	11,359	1:1	1:0.9	85.76%	19.65%	66.11%	80.36%	19.64%	92.14%	76.63%
Community Health & Wellbeing	68	75	1:0.9	12	63	1:1	1:0.9	97.33%	16.00%	81.33%	84.00%	16.00%	91.67%	82.54%
Disabilities	2,975	3,482	1:0.9	799	2,683	1:0.9	1:0.8	87.25%	19.53%	67.72%	58.07%	41.93%	70.59%	54.34%
Mental Health	1,990	2,216	1:0.9	578	1,638	1:0.9	1:0.9	87.95%	22.07%	65.88%	83.44%	16.56%	92.73%	80.16%
Older People	2,508	2,928	1:0.9	451	2,477	1:0.9	1:0.8	96.76%	14.34%	82.41%	57.58%	42.42%	78.49%	53.77%
Primary Care	2,106	2,572	1:0.8	345	2,227	1:0.9	1:0.8	88.65%	10.69%	77.95%	70.02%	29.98%	84.64%	67.76%
CHO Operations	102	109	1:0.9	17	92	1:1	1:0.9	96.33%	15.60%	80.73%	89.91%	10.09%	100.00%	88.04%



Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.2%	-46.9	+21.3	-10.5	-18.5	-16.8	-21.3	-1.5	+0.2
Consultants	+0.9%	+6.6	+7.6	-0.5	-0.5	+0.0	-0.0		
Registrars	-1.6%	-13.7	-17.2		-1.5	+0.0	+5.0		
SHO/ Interns	+4.3%	+30.2	+28.4		+1.6		+0.2		
Medical/ Dental, other	-0.9%	-1.3	-0.1	-0.3	+0.0	-0.0	-0.9		
Medical & Dental	+0.9%	+21.8	+18.7	-0.8	-0.3	-0.0	+4.3		
Nurse/ Midwife Manager	-0.4%	-6.7	+0.0	-2.6	-2.4	-2.4	+0.7	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	0.0%	-0.2	+2.0	+0.2	-3.6	-0.3	+1.2		+0.3
Staff Nurse/ Staff Midwife	0.0%	-1.1	+16.4	-7.4	-5.0	-6.6	+1.6		
Public Health Nurse	-0.6%	-1.6		+0.0		+0.0	-1.6		
Nursing/ Midwifery Student	-1.6%	-2.5	-1.2	+0.9	+0.0		-2.2		
Nursing/ Midwifery other	+0.1%	+0.1	-0.1	+0.0	+0.2				
Nursing & Midwifery	-0.1%	-12.0	+17.0	-9.0	-10.7	-9.3	-0.3	+0.0	+0.3
Therapy Professions	-0.7%	-7.9	+4.6	-0.6	+0.8	-2.3	-10.7		+0.2
Health Science/ Diagnostics	+0.9%	+6.7	+6.0				+0.7		
Social Care	+1.3%	+7.7	+0.0	+8.3	-0.5		-0.1		
Social Workers	-2.4%	-5.7	-0.9	-1.6	-2.4	+0.2	-0.8	-0.2	
Psychologists	-1.7%	-3.5	-1.0	-0.2	-0.6	+0.0	-1.7		
Pharmacy	+0.8%	+1.8	+1.8			+0.3	-0.3		
H&SC, Other	-2.8%	-2.5	-3.0	+0.6	+0.2	-0.3	-0.0		



Health & Social Care Professionals	-0.1%	-3.4	+7.4	+6.6	-2.5	-2.1	-12.9	-0.2	+0.2
Management (VIII & above)	-1.3%	-2.9	-1.4	-1.1	+0.0	+0.1	-1.0	-0.6	+1.1
Administrative/ Supervisory (V to VII)	-0.5%	-5.9	-3.4	-0.7	+1.6	-0.4	-0.4	-1.5	-1.2
Clerical (III & IV)	-0.4%	-7.4	-3.9	-1.1	-1.1	+0.8	-3.4	+0.8	+0.6
Management & Administrative	-0.5%	-16.2	-8.8	-2.9	+0.4	+0.6	-4.8	-1.3	+0.5
Support	-0.5%	-9.7	-4.6	+0.3	-2.9	-1.5	-1.1		
Maintenance/ Technical	+0.2%	+0.3	-0.6	+1.0	-0.2	+0.0	+0.0	+0.0	
General Support	-0.5%	-9.4	-5.1	+1.3	-3.1	-1.4	-1.1	+0.0	
Health Care Assistants	-0.5%	-13.5	-11.5	+5.5	-1.6	-0.5	-5.6		
Home Help	-0.6%	-3.9		+0.1		-4.0	+0.0		
Care, other	-1.6%	-10.4	+3.5	-11.3	-0.8	-0.1	-0.9		-0.9
Patient & Client Care	-0.6%	-27.8	-8.0	-5.6	-2.4	-4.5	-6.5		-0.9



Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.5%	+797.2	+686.7	+72.2	+23.3	-60.5	+68.3	+6.5	+0.9
Consultants	+7.8%	+51.6	+47.4	-1.5	+5.2	+1.0	-0.5		
Registrars	+10.8%	+81.0	+60.3	-1.0	+2.2	+0.0	+19.4		
SHO/ Interns	+7.5%	+51.5	+40.0		+10.0		+1.5		
Medical/ Dental, other	-2.6%	-3.9	+0.3	-1.0	+0.0	-1.5	-1.7		
Medical & Dental	+8.0%	+180.2	+148.0	-3.5	+17.4	-0.5	+18.7		
Nurse/ Midwife Manager	+3.4%	+57.9	+59.4	+2.8	-18.0	+6.2	+6.9	+1.0	-0.3
Nurse/ Midwife Specialist & AN/MP	+12.7%	+68.7	+26.6	+0.4	+23.2	+2.1	+12.8		+3.6
Staff Nurse/ Staff Midwife	+7.5%	+376.2	+387.7	+2.3	-4.3	-20.0	+10.5		
Public Health Nurse	-0.7%	-1.7		-0.3		+0.0	-1.4		
Nursing/ Midwifery Student	+11.8%	+16.2	+12.8	+1.2	+1.1	-2.0	+3.0		
Nursing/ Midwifery other	+18.6%	+5.3	+3.6	+0.0	+1.7				
Nursing & Midwifery	+6.8%	+522.5	+490.0	+6.4	+3.8	-13.6	+31.7	+1.0	+3.3
Therapy Professions	+3.9%	+44.5	+32.4	+0.3	-3.0	+4.7	+9.3		+0.8
Health Science/ Diagnostics	+7.2%	+52.6	+48.6				+4.0		
Social Care	+0.4%	+2.3	-0.5	+3.3	-2.7		+2.2		
Social Workers	+2.7%	+6.1	+7.7	+6.7	-7.1	+1.2	-4.0	+1.6	
Psychologists	+9.4%	+17.7	-3.2	+0.7	+2.8	+0.5	+16.8		
Pharmacy	+4.4%	+9.2	+9.5			+0.9	-0.3		-0.9
H&SC, Other	+4.7%	+4.0	-1.4	+1.3	+3.4	-2.2	+2.9		



Health & Social Care Professionals	+4.3%	+136.3	+93.2	+12.3	-6.5	+5.1	+30.8	+1.6	-0.2
Management (VIII & above)	-4.8%	-11.6	-7.5	-2.8	+0.0	+0.9	-0.7	-2.8	+1.3
Administrative/ Supervisory (V to VII)	+1.0%	+10.6	+13.6	+12.4	+1.8	-0.9	-8.5	+3.0	-10.8
Clerical (III & IV)	-2.6%	-53.3	-31.5	-12.0	+3.7	-16.0	-1.8	+3.7	+0.6
Management & Administrative	-1.6%	-54.3	-25.4	-2.4	+5.6	-16.1	-10.9	+3.9	-8.9
Support	-5.0%	-95.0	-63.8	-2.6	-10.7	-15.8	-2.1		
Maintenance/ Technical	-5.5%	-9.6	-4.3	-0.4	-5.9	+1.0	+0.0	+0.0	
General Support	-5.1%	-104.6	-68.2	-3.0	-16.6	-14.7	-2.1	+0.0	
Health Care Assistants	+3.1%	+91.0	+47.8	+61.1	+18.9	-34.1	-2.7		
Home Help	+0.7%	+4.3		-4.6		+9.0	-0.1		
Care, other	+3.5%	+22.0	+1.4	+6.0	+0.8	+4.4	+2.9		+6.5
Patient & Client Care	+2.8%	+117.3	+49.2	+62.4	+19.7	-20.7	+0.1		+6.5



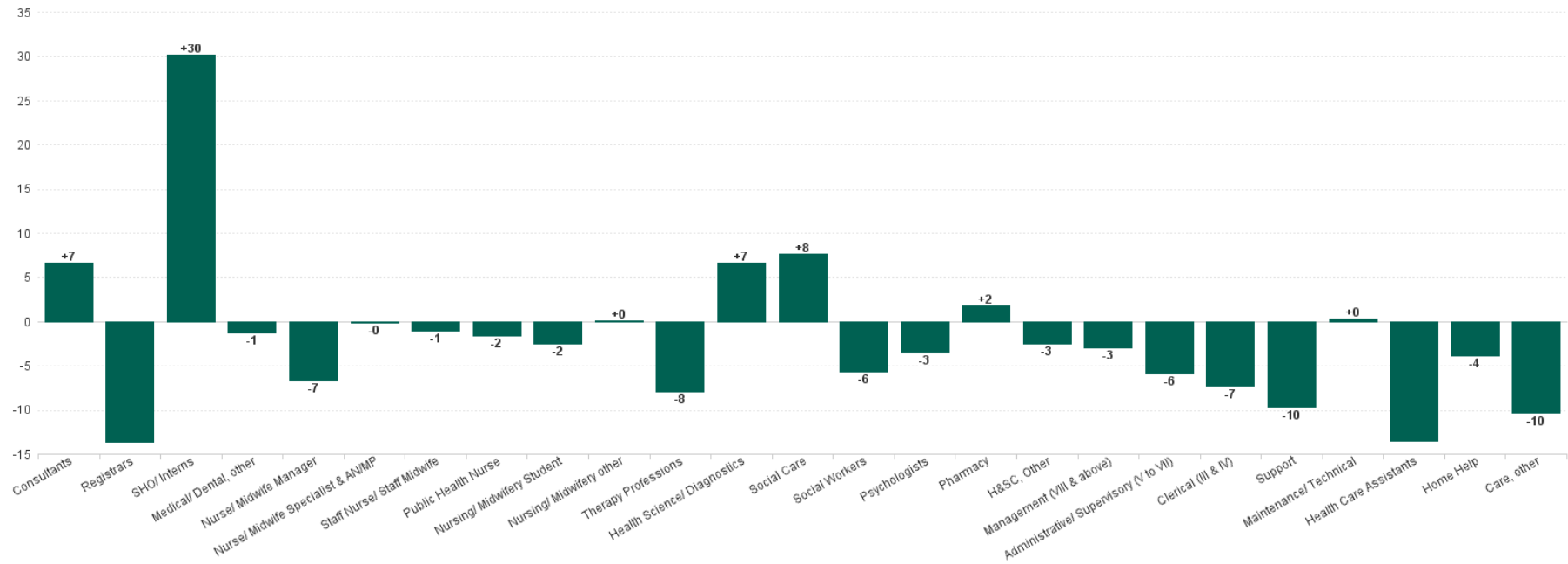
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.1%	+259.0	+364.4	+39.3	-17.4	-83.5	-36.1	-4.2	-3.5
Consultants	+2.8%	+19.5	+21.5	-2.5	-0.8	+1.0	+0.3		
Registrars	+7.6%	+58.7	+37.5	-1.0	+4.7	+0.0	+17.5		
SHO/ Interns	+2.0%	+14.6	+6.6		+5.5		+2.5		
Medical/ Dental, other	-3.5%	-5.3	+0.3	-1.0	+0.0	-2.1	-2.5		
Medical & Dental	+3.7%	+87.5	+65.8	-4.5	+9.4	-1.1	+17.8		
Nurse/ Midwife Manager	-0.2%	-3.6	+15.3	+0.9	-11.8	-9.0	+1.9	+0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+6.8%	+38.9	+19.8	+0.7	+18.4	-1.2	-1.7		+3.0
Staff Nurse/ Staff Midwife	+3.4%	+178.1	+203.7	-4.6	-4.9	-4.9	-11.2		
Public Health Nurse	-0.3%	-0.8		+1.1		+0.0	-1.9		
Nursing/ Midwifery Student	+103.7%	+78.0	+77.5	+6.3	+5.3	-2.0	-9.1		
Nursing/ Midwifery other	+15.4%	+4.5	+4.1	+0.0	+0.4				
Nursing & Midwifery	+3.7%	+295.0	+320.4	+4.3	+7.4	-17.1	-21.9	+0.0	+2.0
Therapy Professions	-0.9%	-10.5	+9.2	-2.1	-3.9	-0.8	-12.6		-0.3
Health Science/ Diagnostics	+2.7%	+20.4	+18.0				+2.4		
Social Care	+0.1%	+0.6	+0.0	+0.2	-0.3		+0.7		
Social Workers	-2.3%	-5.3	-2.2	+3.3	-6.7	+1.2	-2.8	+1.9	
Psychologists	-1.7%	-3.5	-2.1	-0.6	-4.5	+0.0	+3.8		
Pharmacy	+2.1%	+4.6	+4.7			+0.3	-0.4		
H&SC, Other	-9.5%	-9.3	-7.7	-0.2	-1.8	-2.4	+2.8		



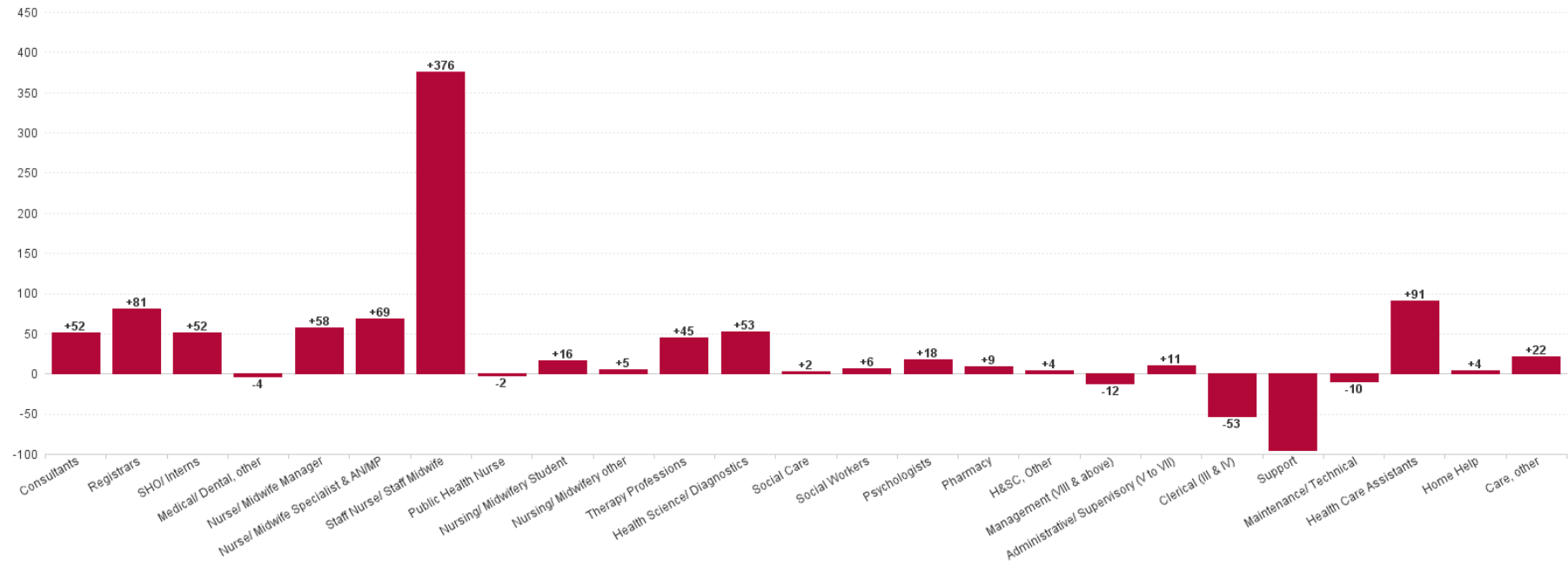
Health & Social Care Professionals	-0.1%	-3.0	+19.8	+0.6	-17.1	-1.7	-6.2	+1.9	-0.3
Management (VIII & above)	-4.6%	-11.0	-5.0	-2.8	+0.0	+0.8	+0.4	-3.4	-1.0
Administrative/ Supervisory (V to VII)	-0.8%	-9.2	-0.2	+6.8	-1.4	-3.6	-4.5	-3.1	-3.2
Clerical (III & IV)	-3.0%	-61.0	-17.5	-16.0	-7.2	-8.5	-13.3	+0.4	+1.1
Management & Administrative	-2.4%	-81.1	-22.7	-11.9	-8.6	-11.4	-17.4	-6.1	-3.1
Support	-2.0%	-36.9	-13.4	+0.1	-12.4	-12.0	+0.7		
Maintenance/ Technical	-3.8%	-6.5	-5.1	-0.4	-2.0	+1.0	+0.0	+0.0	
General Support	-2.2%	-43.4	-18.6	-0.3	-14.4	-11.0	+0.7	+0.0	
Health Care Assistants	+0.9%	+27.9	+1.1	+56.7	+4.8	-28.8	-5.9		
Home Help	-2.1%	-13.3		-3.7		-9.7	+0.0		
Care, other	-1.6%	-10.6	-1.5	-1.8	+1.1	-2.9	-3.3		-2.2
Patient & Client Care	+0.1%	+4.0	-0.5	+51.2	+5.9	-41.4	-9.1		-2.2



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

