

HSE Dublin & South East: FEB 2025

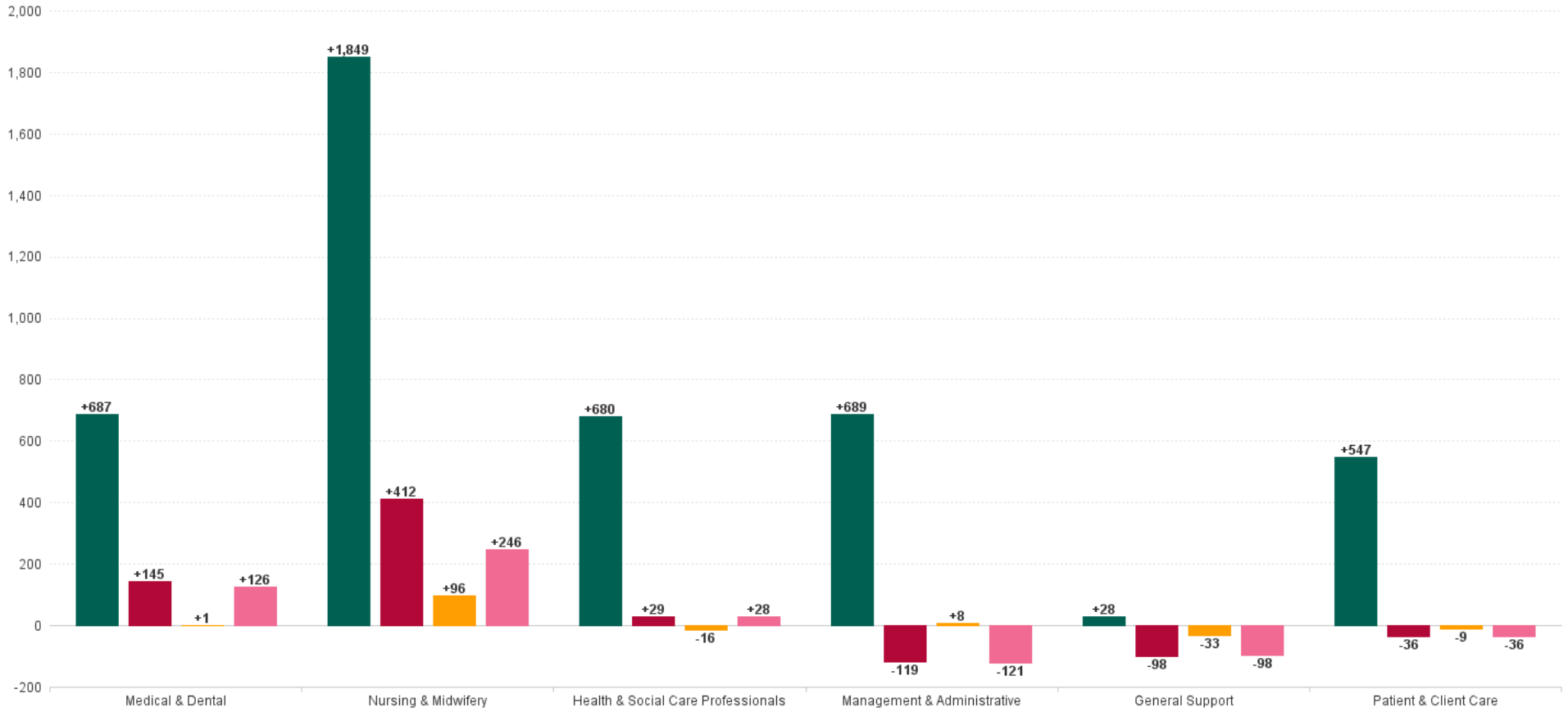
Employment Report by Staff Group

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	19,029	23,175	23,461	23,513	23,508	+286	+47	-5	+333	+4,479	1.44%	26,348
Consultants	538	694	737	738	742	+42	+5	+4	+48	+204	6.85%	800
Registrars	590	774	836	852	844	+62	+8	-9	+70	+253	9.00%	859
SHO/ Interns	535	724	767	756	756	+43	-11	+0	+32	+221	4.47%	772
Medical/ Dental, other	137	150	146	146	145	-4	-1	-1	-5	+8	-3.09%	200
Medical & Dental	1,800	2,342	2,486	2,492	2,487	+144	+1	-5	+145	+687	6.19%	2,631
Nurse/ Midwife Manager	1,388	1,743	1,730	1,727	1,716	-13	-13	-10	-27	+329	-1.53%	1,856
Nurse/ Midwife Specialist & AN/MP	311	572	618	619	625	+46	+8	+6	+53	+315	9.33%	689
Staff Nurse/ Staff Midwife	4,320	5,191	5,483	5,491	5,474	+292	-9	-17	+283	+1,154	5.46%	5,999
Public Health Nurse	293	259	264	270	269	+5	+5	-1	+10	-24	3.99%	319
<i>Nursing/ Midwifery awaiting registration</i>	23	29	5	6	6	-23	+1	-0	-23	-17	-79.13%	6
<i>Post-registration Nurse/ Midwife Student</i>	40	30	36	50	39	+6	+3	-11	+9	-1	30.43%	39
<i>Pre-registration Nurse/ Midwife Intern</i>	19	17	18	67	117	+1	+100	+50	+101	+98	606.88%	235
Nursing/ Midwifery Student	81	75	59	124	162	-16	+103	+39	+87	+81	115.54%	280
Nursing/ Midwifery other	40	29	33	35	34	+4	+2	-0	+5	-6	18.11%	39
Nursing & Midwifery	6,432	7,869	8,186	8,265	8,282	+317	+96	+17	+412	+1,849	5.24%	9,182
<i>Dietitians</i>	93	146	154	155	151	+8	-3	-4	+5	+58	3.55%	171
<i>Occupational Therapists</i>	297	384	388	387	386	+5	-2	-1	+3	+90	0.69%	438
<i>Orthoptists</i>	4	6	6	6	6	-0	-0	-0	-0	+2	-6.84%	9
<i>Physiotherapists</i>	347	405	416	419	418	+11	+2	-1	+13	+71	3.18%	489
<i>Podiatrists & Chiropodists</i>	12	15	14	15	15	-0	+0	-0	-0	+3	-1.82%	17
<i>Speech & Language Therapists</i>	212	238	223	224	223	-15	+0	-1	-15	+11	-6.26%	264
Therapy Professions	965	1,194	1,202	1,205	1,199	+8	-3	-7	+5	+234	0.43%	1,388
Health Science/ Diagnostics	598	758	772	779	770	+15	-2	-8	+13	+172	1.70%	864
Social Care	529	584	595	594	584	+11	-10	-9	+1	+55	0.13%	679
Pharmacy	157	214	217	213	210	+3	-8	-3	-5	+53	-2.11%	233
Psychologists	161	209	224	219	220	+14	-3	+1	+11	+60	5.17%	250
Social Workers	170	232	233	235	240	+1	+7	+5	+8	+70	3.35%	264
H&SC, Other	58	98	91	91	94	-7	+3	+3	-3	+36	-3.56%	107
Health & Social Care Professionals	2,637	3,288	3,333	3,335	3,317	+45	-16	-18	+29	+680	0.89%	3,785
Management (VIII & above)	164	241	224	225	231	-16	+7	+6	-10	+67	-3.98%	238
Administrative/ Supervisory (V to VII)	696	1,138	1,124	1,125	1,129	-14	+5	+4	-9	+433	-0.78%	1,200
Clerical (III & IV)	1,746	2,036	1,939	1,936	1,935	-97	-4	-1	-101	+189	-4.96%	2,176
Management & Administrative	2,606	3,414	3,287	3,285	3,295	-127	+8	+9	-119	+689	-3.50%	3,614
Support	1,723	1,827	1,771	1,751	1,738	-56	-33	-13	-89	+15	-4.87%	1,984
Maintenance/ Technical	149	172	162	167	162	-9	+0	-5	-9	+13	-5.41%	172
General Support	1,873	1,999	1,933	1,918	1,900	-65	-33	-18	-98	+28	-4.92%	2,156
Health Care Assistants	3,111	3,603	3,584	3,559	3,564	-19	-20	+5	-39	+453	-1.09%	4,171
Care, other	569	659	652	658	663	-7	+11	+5	+3	+94	0.48%	809
Patient & Client Care	3,680	4,263	4,236	4,216	4,227	-27	-9	+10	-36	+547	-0.85%	4,980



WTE Change by Staff Category

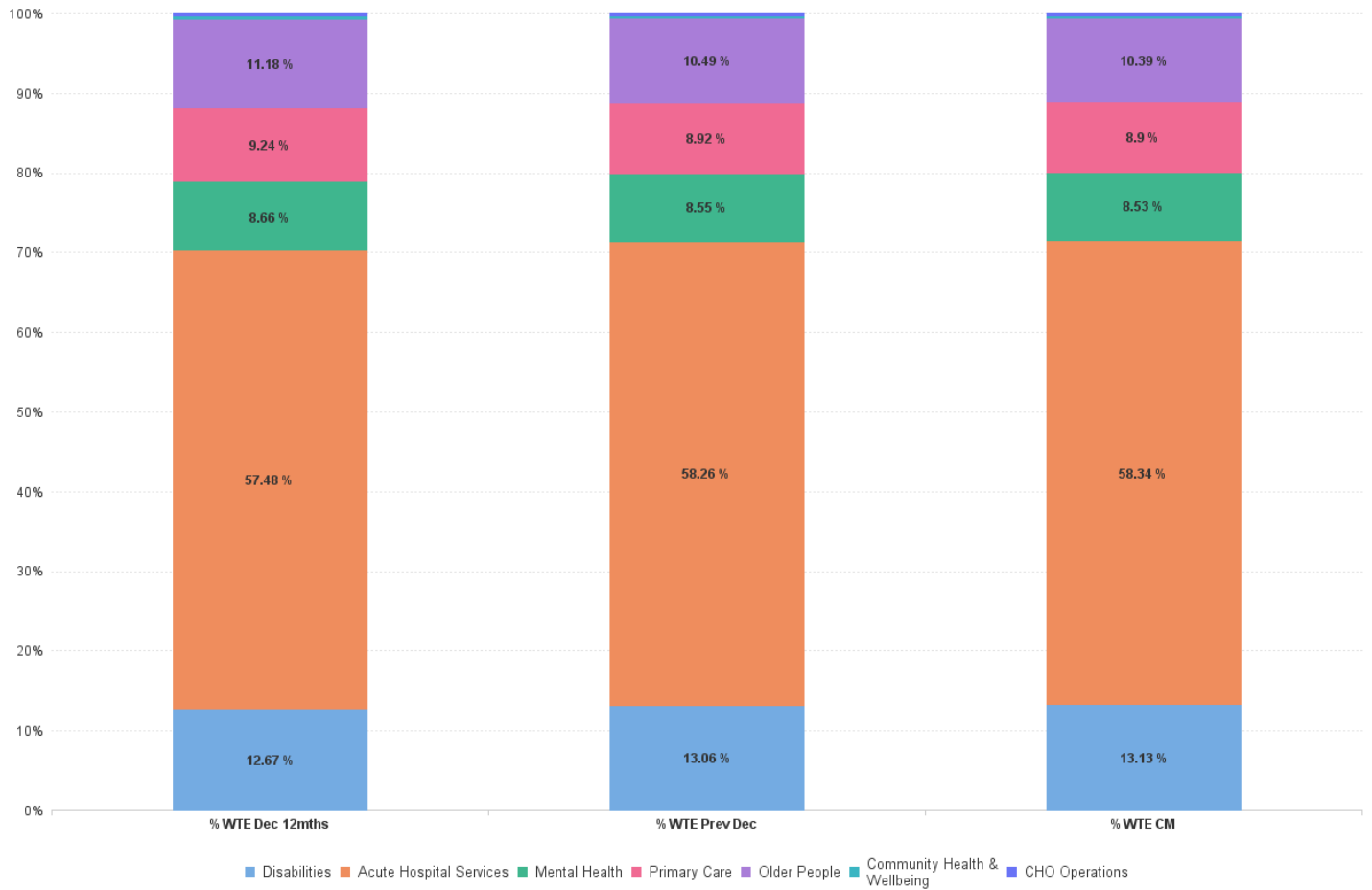
■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2024
 ■ WTE change since FEB 2024



HSE Dublin & South East: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	19,029	23,175	23,461	23,513	23,508	+286	+47	-5	+333	+4,479	1.44%	26,348
Disabilities	2,686	2,935	3,065	3,068	3,087	+129	+22	+19	+152	+401	5.17%	3,597
Acute Hospital Services	10,374	13,320	13,669	13,732	13,714	+348	+45	-17	+394	+3,340	2.96%	14,972
Mental Health	1,770	2,008	2,006	2,003	2,006	-2	+0	+3	-2	+236	-0.08%	2,228
Primary Care	1,723	2,142	2,093	2,097	2,091	-49	-2	-6	-51	+369	-2.37%	2,530
Older People	2,477	2,592	2,460	2,447	2,442	-132	-18	-5	-150	-34	-5.77%	2,841
Community Health & Wellbeing		71	69	69	59	-2	-10	-10	-12	+59	-17.00%	65
CHO Operations		106	100	97	108	-6	+8	+11	+2	+108	1.76%	115

% Total by Care Group



HSE Dublin & South East: FEB 2025

Disabilities

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Disabilities	2,686	2,935	3,065	3,068	3,087	+129	+22	+22	+152	+401	5.17%	3,597
Consultants	4	4	2	2	2	-2	+0	+0	-2	-2	-50.00%	2
Registrars		1				-1			-1		-100.00%	
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	5	6	2	2	2	-4	+0	+0	-4	-3	-66.67%	2
Nurse/ Midwife Manager	109	113	120	122	123	+8	+2	+2	+10	+14	8.90%	130
Nurse/ Midwife Specialist & AN/MP	2	6	8	8	8	+2	+0	+0	+2	+6	36.57%	8
Staff Nurse/ Staff Midwife	317	309	322	320	320	+13	-2	-2	+11	+3	3.60%	357
Public Health Nurse	5	9	9	8	9	+0	+0	+0	+0	+4	0.68%	11
Nursing/ Midwifery awaiting registration	2					-2	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern		2	1	5	8	+8		+7	+1,442.0%	+6	297.42%	17
Nursing/ Midwifery Student	2	2	1	5	8	-1	+7	+7	+6	+6	297.42%	17
Nursing/ Midwifery other		2	3	3	3	+1	+0	+0	+1	+3	46.99%	3
Nursing & Midwifery	435	440	462	466	470	+22	+8	+8	+30	+35	6.80%	526
Dietitians	2	3	2	2	1	-1	-43.5%	-1	-44.2%	-2	-61.35%	2
Occupational Therapists	36	32	31	33	33	-3	-8.0%	+2	+6.1%	+2	5.12%	39
Physiotherapists	20	15	19	20	20	+0	+0.5%	+1	+3.7%	+4	28.53%	24
Speech & Language Therapists	44	34	35	34	34	-11	-24.3%	-1	-3.0%	-1	-1.78%	39
Therapy Professions	103	85	87	88	88	+3	+1	+1	+3	-15	4.01%	104
Social Care	488	543	555	554	546	+13	-9	-9	+4	+58	0.67%	634
Psychologists	26	28	31	32	31	+3	-0	-0	+2	+5	8.63%	34
Social Workers	32	34	40	41	43	+6	+3	+3	+10	+11	28.00%	47
H&SC, Other	9	7	7	7	7	-0	+0	+0	+0	-2	0.43%	10
Health & Social Care Professionals	657	696	721	723	715	+25	-6	-6	+19	+58	2.73%	829
Management (VIII & above)	42	50	49	51	52	-1	+3	+3	+2	+10	4.54%	52
Administrative/ Supervisory (V to VII)	90	139	148	150	152	+9	+4	+4	+13	+62	9.39%	162
Clerical (III & IV)	114	144	128	132	137	-15	+9	+9	-6	+23	-4.29%	156
Management & Administrative	246	332	325	332	341	-7	+16	+16	+9	+96	2.75%	370
Support	38	24	27	24	24	+3	-3	-3	-1	-14	-2.16%	33
Maintenance/ Technical	14	17	16	17	17	-1	+1	+1	+0	+3	1.19%	19
General Support	52	41	43	41	41	+2	-2	-2	-0	-11	-0.78%	52
Health Care Assistants	901	1,024	1,105	1,090	1,100	+81	-5	-5	+76	+198	7.41%	1,325
Care, other	389	396	407	414	418	+11	+11	+11	+22	+29	5.56%	493
Patient & Client Care	1,291	1,420	1,512	1,504	1,518	+92	+6	+6	+98	+228	6.89%	1,818

HSE Dublin & South East: FEB 2025

Acute Hospital Services

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Acute Hospital Services	10,374	13,320	13,669	13,732	13,714	+348	+45	+45	+394	+3,340	2.96%	14,972
Consultants	459	590	629	632	633	+39	+4	+4	+43	+174	7.24%	677
Registrars	513	645	692	708	705	+47	+13	+13	+59	+192	9.21%	714
SHO/ Interns	483	669	699	686	686	+30	-13	-13	+17	+203	2.49%	693
Medical/ Dental, other	21	31	31	32	31	-0	-0	-0	-0	+10	-0.75%	40
Medical & Dental	1,475	1,936	2,051	2,058	2,054	+115	+4	+4	+119	+579	6.13%	2,124
Nurse/ Midwife Manager	832	1,138	1,142	1,135	1,124	+3	-18	-18	-14	+292	-1.27%	1,227
Nurse/ Midwife Specialist & AN/MP	237	351	379	379	384	+28	+5	+5	+33	+147	9.49%	421
Staff Nurse/ Staff Midwife	2,816	3,623	3,917	3,930	3,927	+294	+10	+10	+303	+1,111	8.38%	4,264
Nursing/ Midwifery awaiting registration	21	8	3	4	4	-17	-80.9%	+1	+33.3%	-4	-49.49%	4
Post-registration Nurse/ Midwife Student	21	15	15	29	17	-4	-19.0%	+2	+13.3%	+2	13.33%	17
Pre-registration Nurse/ Midwife Intern	18	13	17	55	84	+66	+373.2%	+67	+394.1%	+71	537.81%	167
Nursing/ Midwifery Student	60	36	35	88	105	-1	+70	+70	+69	+45	190.94%	188
Nursing/ Midwifery other	34	19	24	24	24	+4	+0	+0	+4	-10	21.93%	27
Nursing & Midwifery	3,979	5,168	5,496	5,555	5,563	+329	+67	+67	+395	+1,585	7.65%	6,127
Dietitians	63	87	92	93	92	+28	+44.9%	+0	+0.4%	+5	5.82%	103
Occupational Therapists	86	141	146	146	145	+59	+68.2%	-0	-0.3%	+5	3.23%	158
Orthoptists	4	2	2	2	2	-1	-35.9%	+0	+0.0%	+0	0.00%	5
Physiotherapists	199	214	229	231	230	+31	+15.7%	+1	+0.5%	+17	7.80%	265
Podiatrists & Chiropodists	9	7	7	7	7	-2	-19.6%	+0	+2.7%	-0	-3.52%	8
Speech & Language Therapists	40	61	60	63	63	+23	+57.5%	+3	+5.4%	+1	2.20%	76
Therapy Professions	401	512	535	542	540	+23	+4	+4	+27	+139	5.34%	615
Health Science/ Diagnostics	576	729	745	751	742	+16	-3	-3	+13	+166	1.81%	832
Social Care	1	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Pharmacy	152	206	208	204	201	+2	-7	-7	-5	+49	-2.63%	222
Psychologists	25	36	35	35	35	-1	-0	-0	-2	+10	-4.20%	41
Social Workers	52	92	89	89	90	-3	+1	+1	-2	+38	-2.49%	100
H&SC, Other	10	21	20	21	22	-1	+2	+2	+1	+12	3.51%	26
Health & Social Care Professionals	1,218	1,597	1,633	1,643	1,629	+35	-3	-3	+32	+412	2.01%	1,837
Management (VIII & above)	52	100	95	94	97	-5	+2	+2	-3	+45	-2.90%	98
Administrative/ Supervisory (V to VII)	396	678	664	661	664	-14	+0	+0	-14	+268	-2.07%	699
Clerical (III & IV)	1,180	1,310	1,261	1,257	1,250	-49	-11	-11	-60	+70	-4.60%	1,395
Management & Administrative	1,628	2,088	2,020	2,012	2,011	-69	-9	-9	-77	+383	-3.70%	2,192
Support	1,229	1,377	1,344	1,332	1,333	-33	-11	-11	-44	+104	-3.18%	1,485
Maintenance/ Technical	95	120	112	116	111	-8	-1	-1	-9	+16	-7.58%	113
General Support	1,324	1,497	1,456	1,448	1,444	-41	-12	-12	-53	+120	-3.53%	1,598
Health Care Assistants	730	1,010	991	993	990	-18	-2	-2	-20	+259	-1.99%	1,068
Care, other	20	25	23	23	23	-2	-0	-0	-2	+2	-9.37%	26
Patient & Client Care	750	1,035	1,014	1,016	1,012	-21	-2	-2	-22	+262	-2.16%	1,094

HSE Dublin & South East: FEB 2025

Mental Health

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Mental Health	1,770	2,008	2,006	2,003	2,006	-2	+0	+0	-2	+236	-0.08%	2,228
Consultants	62	87	91	90	93	+5	+1	+1	+6	+31	7.15%	104
Registrars	32	46	47	47	43	+1	-4	-4	-3	+11	-6.69%	47
SHO/ Interns	41	45	55	57	57	+10	+2	+2	+12	+16	27.32%	59
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	137	180	196	196	195	+16	-1	-1	+15	+58	8.56%	212
Nurse/ Midwife Manager	248	228	212	213	215	-15	+2	+2	-13	-33	-5.68%	225
Nurse/ Midwife Specialist & AN/MP	57	124	145	146	146	+20	+1	+1	+22	+89	17.48%	160
Staff Nurse/ Staff Midwife	551	537	570	567	554	+33	-16	-16	+17	+3	3.16%	607
Nursing/ Midwifery awaiting registration		19	2	2	1	+1		-1	-57.4%	-18	-94.69%	1
Pre-registration Nurse/ Midwife Intern	1	1		7	25	+24	+2,442.0%	+25		+24	1,641.10%	51
Nursing/ Midwifery Student	1	20	2	9	26	-18	+24	+24	+6	+25	30.21%	52
Nursing/ Midwifery other	6	8	7	8	8	-1	+1	+1	+0	+2	2.14%	9
Nursing & Midwifery	862	917	936	943	949	+19	+13	+13	+32	+87	3.50%	1,053
Dietitians	4	6	7	6	6	+2	+52.6%	-1	-15.0%	-1	-12.36%	6
Occupational Therapists	58	55	56	55	53	-4	-7.7%	-3	-5.3%	-2	-3.74%	63
Physiotherapists	1	1	1	1	1	-0	-33.0%	+0	+17.2%	+0	0.00%	1
Speech & Language Therapists	19	13	14	12	12	-7	-35.5%	-2	-11.8%	-1	-4.89%	14
Therapy Professions	81	75	77	74	72	+2	-5	-5	-3	-10	-4.63%	84
Social Care	31	28	25	26	25	-3	-0	-0	-3	-6	-10.93%	30
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
Psychologists	43	76	75	72	74	-2	-1	-1	-3	+30	-3.86%	86
Social Workers	58	71	68	69	70	-3	+2	+2	-1	+12	-1.11%	76
H&SC, Other	18	37	32	32	33	-5	+1	+1	-4	+15	-11.27%	35
Health & Social Care Professionals	231	288	277	273	274	-10	-3	-3	-13	+43	-4.69%	312
Management (VIII & above)	7	10	9	9	10	-1	+1	+1	-0	+3	-1.40%	10
Administrative/ Supervisory (V to VII)	48	57	58	60	61	+1	+3	+3	+4	+13	7.25%	64
Clerical (III & IV)	116	140	132	130	130	-9	-1	-1	-10	+14	-7.16%	146
Management & Administrative	171	207	199	199	201	-8	+2	+2	-6	+30	-2.92%	220
Support	208	212	198	195	189	-13	-9	-9	-23	-19	-10.80%	217
Maintenance/ Technical	25	19	18	18	19	-1	+0	+0	-0	-6	-2.19%	21
General Support	233	231	217	213	208	-14	-9	-9	-23	-25	-10.08%	238
Health Care Assistants	118	163	160	158	158	-3	-2	-2	-5	+40	-3.11%	166
Care, other	18	22	21	22	21	-1	-0	-0	-1	+3	-5.27%	27
Patient & Client Care	136	185	181	180	179	-4	-2	-2	-6	+43	-3.37%	193

HSE Dublin & South East: FEB 2025

Primary Care

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Primary Care	1,723	2,142	2,093	2,097	2,091	-49	-2	-2	-51	+369	-2.37%	2,530
Consultants	12	13	13	13	13	+0	-0	-0	-0	+1	-2.78%	16
Registrars	45	80	95	96	95	+15	-1	-1	+14	+50	17.79%	97
SHO/ Interns	12	10	14	13	14	+4	+0	+0	+4	+2	35.00%	20
Medical/ Dental, other	100	100	99	98	99	-1	-0	-0	-1	-1	-0.85%	140
Medical & Dental	169	204	221	221	220	+18	-1	-1	+17	+51	8.14%	273
Nurse/ Midwife Manager	48	87	87	88	88	+0	+1	+1	+2	+41	1.79%	97
Nurse/ Midwife Specialist & AN/MP	12	62	58	58	59	-4	+1	+1	-3	+47	-4.27%	68
Staff Nurse/ Staff Midwife	119	199	171	173	170	-27	-1	-1	-28	+52	-14.21%	220
Public Health Nurse	283	249	254	261	259	+5	+5	+5	+10	-24	4.13%	307
Nursing/ Midwifery awaiting registration				0	1	+1		+1		+1	-100.00%	1
Post-registration Nurse/ Midwife Student	19	15	21	21	22	+4	+18.9%	+1	+4.8%	+7	47.65%	22
Nursing/ Midwifery Student	19	15	21	21	23	+6	+2	+2	+8	+5	54.36%	23
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	480	611	591	602	600	-19	+9	+9	-11	+120	-1.79%	715
Dietitians	18	39	43	43	42	+24	+138.8%	-1	-2.3%	+3	6.44%	48
Occupational Therapists	84	122	120	120	121	+37	+43.9%	+2	+1.3%	-0	-0.36%	140
Orthoptists	1	4	4	4	4	+3	+612.0%	-0	-9.9%	-0	-11.00%	4
Physiotherapists	85	134	128	128	125	+40	+47.5%	-3	-2.0%	-9	-6.67%	152
Podiatrists & Chiropodists	2	8	8	8	7	+5	+274.0%	-0	-0.3%	-0	-0.27%	8
Speech & Language Therapists	100	119	106	106	107	+7	+7.3%	+1	+0.9%	-12	-10.21%	127
Therapy Professions	289	426	408	409	407	-18	-1	-1	-20	+118	-4.58%	479
Health Science/ Diagnostics	22	29	28	28	28	-1	+1	+1	-0	+6	-1.37%	32
Social Care	9	12	13	13	13	+1	-1	-1	+0	+4	1.53%	14
Pharmacy	2	3	3	3	2	-0	-0	-0	-1	+0	-18.44%	4
Psychologists	65	66	81	78	79	+14	-2	-2	+13	+15	19.40%	86
Social Workers	13	13	11	11	12	-2	+1	+1	-1	-1	-8.83%	13
H&SC, Other	22	26	29	28	28	+3	-1	-1	+2	+6	7.09%	31
Health & Social Care Professionals	421	575	572	569	568	-3	-3	-3	-7	+147	-1.16%	659
Management (VIII & above)	55	33	25	27	27	-8	+2	+2	-6	-28	-17.93%	32
Administrative/ Supervisory (V to VII)	124	141	140	138	137	-1	-3	-3	-4	+13	-2.69%	153
Clerical (III & IV)	275	324	304	302	300	-20	-4	-4	-24	+24	-7.47%	350
Management & Administrative	455	498	469	467	464	-29	-5	-5	-34	+9	-6.82%	535
Support	49	43	43	43	43	+0	-0	-0	-0	-7	-0.54%	80
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
General Support	51	45	45	45	45	+0	-0	-0	-0	-7	-0.51%	84
Health Care Assistants	21	62	51	52	52	-11	+1	+1	-10	+31	-15.78%	67
Care, other	125	148	143	142	142	-5	-1	-1	-6	+18	-4.01%	197
Patient & Client Care	146	210	194	194	195	-16	+0	+0	-16	+48	-7.47%	264

HSE Dublin & South East: FEB 2025

Older People

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Older People	2,477	2,592	2,460	2,447	2,442	-132	-18	-18	-150	-34	-5.77%	2,841
Consultants			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	14	14	13	-2	-1	-1	-3	+1	-16.03%	18
Medical & Dental	14	17	16	16	15	-1	-1	-1	-2	+2	-9.17%	20
Nurse/ Midwife Manager	152	175	167	167	165	-7	-2	-2	-9	+14	-5.40%	175
Nurse/ Midwife Specialist & AN/MP	3	27	23	23	23	-4	+0	+0	-4	+20	-13.54%	25
Staff Nurse/ Staff Midwife	517	523	503	502	503	-21	+0	+0	-20	-14	-3.85%	551
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	0.00%	1
Nursing/ Midwifery Student		2				-2			-2		-100.00%	
Nursing & Midwifery	676	727	694	692	692	-34	-1	-1	-35	+16	-4.84%	752
Dietitians	6	7	8	8	8	+1	+22.7%	-0	-5.6%	+1	8.58%	9
Occupational Therapists	32	34	35	33	33	+1	+3.5%	-2	-6.0%	-1	-2.90%	38
Physiotherapists	42	41	39	40	42	-1	-1.2%	+3	+7.0%	+1	1.88%	47
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	10	8	8	7	-2	-20.4%	-1	-14.6%	-3	-28.23%	8
Therapy Professions	91	92	91	89	90	-1	-1	-1	-2	-1	-2.64%	103
Pharmacy	3	5	6	5	5	+0	-1	-1	-1	+2	-10.11%	5
Psychologists	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	3
Social Workers	15	11	11	12	12	+1	+1	+1	+1	-3	9.89%	14
H&SC, Other		7	4	4	5	-3	+1	+1	-2	+5	-28.21%	5
Health & Social Care Professionals	110	117	114	112	113	-3	-0	-0	-4	+3	-3.25%	130
Management (VIII & above)	8	23	25	24	24	+2	-1	-1	+1	+16	3.00%	24
Administrative/ Supervisory (V to VII)	39	55	53	55	54	-1	+1	+1	-0	+15	-0.81%	57
Clerical (III & IV)	61	92	85	88	90	-7	+5	+5	-2	+29	-1.78%	99
Management & Administrative	107	169	163	167	168	-6	+5	+5	-1	+61	-0.81%	180
Support	199	171	159	158	150	-12	-9	-9	-22	-49	-12.56%	169
Maintenance/ Technical	13	12	13	12	12	+1	-1	-1	+0	-1	0.00%	13
General Support	212	183	171	170	162	-12	-10	-10	-22	-51	-11.74%	182
Health Care Assistants	1,340	1,345	1,276	1,266	1,265	-69	-12	-12	-80	-76	-5.96%	1,545
Care, other	16	33	26	25	27	-7	+1	+1	-6	+11	-18.11%	32
Patient & Client Care	1,357	1,378	1,302	1,291	1,292	-76	-10	-10	-86	-65	-6.25%	1,577

HSE Dublin & South East: FEB 2025

Community Health & Wellbeing

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Community Health & Wellbeing		71	69	69	59	-2	-10	-10	-12	+59	-17.00%	65
Nurse/ Midwife Manager		2		0		-2			-2		-100.00%	
Nurse/ Midwife Specialist & AN/MP		3	6	6		+3	-6	-6	-3		-100.00%	
Nursing & Midwifery		5	6	6		+1	-6	-6	-5		-100.00%	
Therapy Professions		3	3	3	3	-0	+0	+0	-0	+3	-7.67%	3
Pharmacy			1	1		+1	-1	-1			-100.00%	
Health & Social Care Professionals		3	4	4	3	+1	-1	-1	-0	+3	-7.67%	3
Management (VIII & above)		7	7	7	7	+1	+0	+0	+1	+7	7.18%	8
Administrative/ Supervisory (V to VII)		13	10	10	9	-3	-1	-1	-4	+9	-30.13%	10
Clerical (III & IV)		9	10	10	9	+1	-1	-1	+0	+9	2.56%	10
Management & Administrative		29	27	27	25	-1	-2	-2	-3	+25	-11.27%	28
Care, other		34	32	32	31	-2	-1	-1	-3	+31	-9.96%	34
Patient & Client Care		34	32	32	31	-2	-1	-1	-3	+31	-9.96%	34

HSE Dublin & South East: FEB 2025

CHO Operations

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total CHO Operations		106	100	97	108	-6	+8	+8	+2	+108	1.76%	115
Nurse/ Midwife Manager		1	1	1	2	+0	+1	+1	+1	+2	50.00%	2
Nurse/ Midwife Specialist & AN/MP					6		+6	+6	+6	+6	-100.00%	7
Nursing & Midwifery		1	1	1	7	+0	+6	+6	+6	+7	630.00%	9
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
Social Workers		12	13	13	13	+2	-0	-0	+1	+13	12.08%	14
Health & Social Care Professionals		12	13	13	14	+2	+1	+1	+2	+14	20.19%	15
Management (VIII & above)		18	14	13	14	-4	-0	-0	-4	+14	-22.54%	14
Administrative/ Supervisory (V to VII)		56	51	50	52	-5	+1	+1	-4	+52	-6.93%	55
Clerical (III & IV)		18	19	18	19	+1	+0	+0	+1	+19	5.80%	20
Management & Administrative		91	83	81	84	-8	+1	+1	-7	+84	-7.50%	89
Maintenance/ Technical		2	2	2	2	-0	+0	+0	+0	+2	0.00%	2
General Support		2	2	2	2	-0	+0	+0	+0	+2	0.00%	2



HSE Dublin & South East: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	19,029	23,175	23,461	23,513	23,508	+286	+47	+47	+333	+4,479	1.44%	26,348
Health Service Executive	11,269	13,910	13,815	13,832	13,846	-94	+30	+30	-64	+2,576	-0.46%	15,580
Section 38 Hospitals	4,863	6,124	6,388	6,432	6,408	+264	+20	+20	+284	+1,545	4.64%	6,950
Section 38 Voluntary Agencies	2,896	3,141	3,258	3,248	3,254	+117	-4	-4	+113	+358	3.59%	3,818



HSE Dublin & South East: FEB 2025

Health Service Executive

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Health Service Executive	11,269	13,910	13,815	13,832	13,846	-94	+30	+30	-64	+2,576	-0.46%	15,580
Consultants	286	367	406	407	409	+39	+3	+3	+42	+122	11.44%	427
Registrars	334	445	481	489	482	+36	+1	+1	+37	+148	8.25%	490
SHO/ Interns	341	449	484	475	475	+35	-8	-8	+27	+135	5.96%	482
Medical/ Dental, other	128	137	134	133	132	-3	-2	-2	-5	+3	-3.83%	180
Medical & Dental	1,090	1,397	1,504	1,504	1,497	+107	-6	-7	+100	+407	7.17%	1,579
Nurse/ Midwife Manager	874	1,035	1,000	998	997	-35	-3	-3	-38	+123	-3.67%	1,077
Nurse/ Midwife Specialist & AN/MP	164	379	405	407	408	+26	+3	+3	+28	+243	7.50%	449
Staff Nurse/ Staff Midwife	2,720	3,321	3,439	3,441	3,426	+118	-13	-13	+105	+706	3.17%	3,836
Public Health Nurse	293	259	264	270	269	+5	+5	+5	+10	-24	3.99%	319
<i>Nursing/ Midwifery awaiting registration</i>	23	29	5	6	6	-23	+1	+1	-23	-17	-79.13%	6
<i>Post-registration Nurse/ Midwife Student</i>	19	15	21	21	22	+6	+1	+1	+7	+4	47.65%	22
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	1	16	61	-1	+60	+60	+59	+60	3,421.39%	122
Nursing/ Midwifery Student	42	45	27	43	89	-19	+62	+62	+44	+47	95.95%	150
Nursing/ Midwifery other	15	16	18	20	21	+2	+2	+3	+4	+6	27.28%	24
Nursing & Midwifery	4,109	5,056	5,154	5,180	5,210	+98	+56	+56	+154	+1,101	3.05%	5,855
<i>Dietitians</i>	58	97	99	99	97	+2	-3	-3	-0	+38	-0.43%	109
<i>Occupational Therapists</i>	205	260	258	260	263	-3	+6	+6	+3	+58	1.17%	300
<i>Orthoptists</i>	3	6	5	6	5	-0	-0	-0	-0	+2	-7.96%	6
<i>Physiotherapists</i>	215	273	268	272	273	-5	+5	+5	-1	+58	-0.22%	324
<i>Podiatrists & Chiropodists</i>	7	11	12	12	12	+1	+0	+0	+1	+5	7.31%	13
<i>Speech & Language Therapists</i>	161	187	169	171	170	-18	+1	+1	-18	+9	-9.35%	200
Therapy Professions	649	835	811	820	820	-23	+8	+8	-15	+170	-1.81%	952
Health Science/ Diagnostics	320	428	430	434	433	+2	+3	+3	+5	+113	1.25%	489
Social Care	37	51	52	52	50	+1	-2	-2	-1	+12	-2.09%	56
Pharmacy	72	120	116	113	108	-4	-7	-7	-12	+36	-9.69%	126
Psychologists	114	139	153	151	150	+14	-3	-3	+10	+36	7.41%	168
Social Workers	86	128	129	131	132	+1	+2	+2	+4	+46	3.06%	144
H&SC, Other	41	74	71	71	73	-3	+2	+2	-1	+32	-1.48%	80
Health & Social Care Professionals	1,319	1,774	1,762	1,771	1,765	-12	+3	+3	-9	+446	-0.52%	2,015
Management (VIII & above)	92	142	129	127	132	-14	+4	+4	-10	+40	-7.02%	135
Administrative/ Supervisory (V to VII)	324	588	559	560	563	-29	+3	+3	-26	+239	-4.34%	593
Clerical (III & IV)	1,111	1,344	1,265	1,262	1,267	-79	+2	+2	-77	+155	-5.74%	1,397
Management & Administrative	1,527	2,074	1,953	1,949	1,962	-121	+9	+9	-113	+434	-5.43%	2,125
Support	1,078	1,118	1,060	1,053	1,043	-58	-17	-17	-75	-35	-6.73%	1,197
Maintenance/ Technical	66	72	71	71	69	-1	-2	-2	-3	+3	-4.00%	73
General Support	1,144	1,191	1,131	1,124	1,112	-60	-19	-19	-78	-32	-6.57%	1,270
Health Care Assistants	1,941	2,179	2,084	2,077	2,072	-94	-13	-13	-107	+131	-4.91%	2,469
Care, other	140	239	228	228	228	-11	+0	+0	-11	+88	-4.68%	267
Patient & Client Care	2,081	2,418	2,312	2,305	2,300	-106	-12	-12	-118	+219	-4.89%	2,736



Section 38 Hospitals

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Section 38 Hospitals	4,863	6,124	6,388	6,432	6,408	+264	+20	+20	+284	+1,545	4.64%	6,950
Consultants	225	291	292	294	295	+1	+3	+3	+4	+70	1.28%	326
Registrars	237	310	332	341	342	+22	+10	+10	+32	+105	10.32%	346
SHO/ Interns	183	259	267	264	264	+8	-4	-4	+4	+81	1.60%	266
Medical/ Dental, other	7	11	11	13	12	+0	+1	+1	+2	+6	14.88%	19
Medical & Dental	652	871	902	911	913	+31	+11	+11	+41	+261	4.76%	957
Nurse/ Midwife Manager	394	582	601	598	590	+19	-11	-11	+8	+196	1.34%	640
Nurse/ Midwife Specialist & AN/MP	141	172	189	188	194	+17	+5	+5	+23	+53	13.27%	212
Staff Nurse/ Staff Midwife	1,244	1,526	1,680	1,686	1,685	+155	+5	+5	+160	+441	10.48%	1,763
Nursing/ Midwifery Student	39	28	32	76	68	+4	+36	+36	+40	+29	141.94%	117
Nursing/ Midwifery other	26	12	14	14	13	+2	-1	-1	+1	-13	6.95%	14
Nursing & Midwifery	1,843	2,319	2,515	2,562	2,550	+196	+35	+35	+231	+707	9.96%	2,746
Therapy Professions	232	282	311	309	304	+29	-7	-7	+22	+72	7.89%	346
Health Science/ Diagnostics	277	328	341	343	336	+12	-5	-5	+8	+59	2.28%	372
Social Care	1	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Pharmacy	83	92	100	98	99	+8	-0	-0	+7	+16	7.67%	104
Psychologists	23	33	33	32	32	-0	-0	-0	-0	+9	-1.44%	38
Social Workers	42	65	66	65	68	+1	+2	+2	+3	+26	4.40%	75
H&SC, Other	5	9	11	12	12	+2	+1	+1	+3	+7	26.91%	14
Health & Social Care Professionals	663	810	861	860	852	+51	-9	-9	+42	+189	5.15%	950
Management (VIII & above)	31	51	50	51	51	-1	+1	+1	-0	+19	-0.63%	51
Administrative/ Supervisory (V to VII)	270	413	419	417	418	+6	-1	-1	+5	+148	1.29%	439
Clerical (III & IV)	486	535	529	526	519	-6	-10	-10	-16	+33	-2.93%	600
Management & Administrative	788	999	998	994	988	-1	-9	-9	-11	+201	-1.07%	1,090
Support	527	597	597	589	596	+0	-2	-2	-1	+69	-0.18%	665
Maintenance/ Technical	56	68	62	66	62	-6	-0	-0	-6	+6	-8.58%	63
General Support	583	664	659	655	657	-5	-2	-2	-7	+75	-1.04%	728
Health Care Assistants	321	446	440	438	435	-6	-5	-5	-10	+115	-2.27%	464
Care, other	13	15	12	12	12	-2	-0	-0	-2	-1	-16.08%	15
Patient & Client Care	334	460	452	450	448	-8	-5	-5	-12	+114	-2.71%	479



Section 38 Voluntary Agencies

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Section 38 Voluntary Agencies	2,896	3,141	3,258	3,248	3,254	+117	-4	-4	+113	+358	3.59%	3,818
Consultants	26	37	40	37	39	+3	-1	-1	+2	+13	5.18%	47
Registrars	19	19	23	22	20	+4	-3	-3	+1	+1	5.00%	23
SHO/ Interns	12	16	17	18	18	+1	+1	+1	+2	+6	9.38%	24
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Medical & Dental	59	74	80	77	77	+6	-3	-3	+3	+18	4.55%	95
Nurse/ Midwife Manager	120	126	129	130	130	+2	+1	+1	+4	+10	2.81%	139
Nurse/ Midwife Specialist & AN/MP	5	21	24	24	23	+3	-0	-0	+2	+18	9.98%	28
Staff Nurse/ Staff Midwife	355	344	363	363	362	+19	-1	-1	+18	+7	5.24%	400
Nursing/ Midwifery Student		2	1	5	6	-1	+5	+5	+4	+6	194.33%	13
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	480	494	517	523	522	+22	+5	+5	+27	+41	5.55%	581
Therapy Professions	83	77	79	76	75	+3	-5	-5	-2	-8	-2.67%	90
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	532	542	542	534	+10	-8	-8	+2	+43	0.34%	622
Pharmacy	2	2	2	2	2	-0	+0	+0	+0	+0	1.32%	3
Psychologists	23	37	38	36	38	+0	+1	+1	+1	+15	2.60%	44
Social Workers	42	39	38	39	40	-2	+3	+3	+1	-2	2.57%	45
H&SC, Other	13	14	9	8	9	-5	+0	+0	-5	-3	-34.28%	13
Health & Social Care Professionals	655	704	710	704	701	+6	-10	-10	-3	+46	-0.45%	820
Management (VIII & above)	40	47	46	47	48	-1	+2	+2	+1	+8	1.59%	52
Administrative/ Supervisory (V to VII)	102	137	146	148	148	+9	+2	+2	+11	+46	8.29%	168
Clerical (III & IV)	149	157	145	148	149	-12	+4	+4	-8	+0	-5.21%	179
Management & Administrative	291	341	336	342	345	-4	+8	+8	+4	+54	1.14%	399
Support	119	112	114	109	99	+2	-14	-14	-13	-19	-11.22%	122
Maintenance/ Technical	27	32	29	30	31	-2	+2	+2	-1	+4	-1.89%	36
General Support	146	144	143	139	131	-1	-13	-13	-13	-15	-9.15%	158
Health Care Assistants	850	979	1,060	1,044	1,057	+81	-3	-3	+78	+207	7.96%	1,238
Care, other	416	406	412	417	423	+6	+11	+11	+17	+7	4.11%	527
Patient & Client Care	1,266	1,385	1,472	1,462	1,479	+87	+8	+8	+95	+214	6.83%	1,765



HSE Dublin & South East by 38 Hospitals & Voluntary Agencies FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	7,759	9,265	9,646	9,680	9,662	+380	+17	-18	+397	+1,903	4.29%	10,768
St. Vincent's University Hospital	2,838	3,662	3,867	3,880	3,863	+206	-4	-16	+202	+1,025	5.51%	4,103
St. Michael's Hospital	397	413	403	415	416	-10	+12	+1	+2	+19	0.57%	476
National Maternity Hospital	880	983	1,011	1,035	1,033	+28	+21	-2	+49	+153	5.01%	1,134
Royal Victoria Eye & Ear Hospital	291	371	381	379	372	+10	-9	-7	+1	+81	0.28%	423
National Rehabilitation Hospital	457	695	725	724	724	+30	-1	-0	+30	+267	4.28%	814
Bros. of Charity Waterford	630	783	817	823	838	+34	+21	+16	+55	+208	7.06%	1,018
Dublin Dental Hospital	91	93	92	92	92	-2	+0	+0	-2	+1	-1.61%	168
Royal Hospital Donnybrook, Dublin	272	284	269	269	262	-15	-7	-7	-21	-9	-7.54%	272
St. John of God (IDS)	456	420	466	437	437	+46	-28	+0	+17	-19	4.14%	528
St. John of God (MHS)	235	261	268	261	259	+7	-9	-2	-2	+24	-0.85%	305
Our Lady's Hospice & Care, Wicklow		42	41	43	43	-0	+2	+0	+1	+43	3.47%	50
Leopardstown Park Hospital	211	191	207	203	207	+16	-1	+3	+15	-4	8.00%	225
Aurora	279	261	289	286	284	+28	-5	-2	+23	+5	8.80%	314
Carriglea Cairde Services	214	217	217	214	216	+0	-1	+2	-1	+2	-0.35%	259
Children's Sunshine Home	58	52	52	53	53	-1	+1	+0	+0	-6	0.36%	60
Sunbeam House Services	449	488	495	520	517	+7	+22	-3	+29	+68	5.96%	567
St John of God HQ		49	45	47	46	-4	+1	-1	-3	+46	-5.84%	52



HSE Dublin & South East Employment Report by Grade Group: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	19,029	23,175	23,461	23,513	23,508	+286	+47	+47	+333	+4,479	1.44%	26,348
Consultant Anaesthesia	61	71	80	84	83	+9	+2	+2	+11	+22	15.64%	84
Consultant Dentistry	8	9	9	9	9	+0	-0	-0	-0	+0	-4.22%	11
Consultant Emergency Medicine	16	28	33	34	34	+5	+1	+1	+6	+18	21.28%	36
Consultant Medicine	148	202	219	220	220	+17	+2	+2	+19	+72	9.22%	238
Consultant Obstetrics & Gynaecology	36	41	41	40	40	+0	-1	-1	-1	+4	-1.25%	43
Consultant Paediatrics	27	36	37	38	38	+1	+1	+1	+2	+12	5.98%	45
Consultant Pathology	31	42	44	42	43	+2	-0	-0	+2	+12	4.29%	46
Consultant Psychiatry	69	97	99	97	101	+2	+2	+2	+4	+32	4.46%	113
Consultant Radiology	41	54	59	58	57	+4	-1	-1	+3	+16	5.35%	59
Consultant Surgery	100	115	116	116	116	+2	+0	+0	+2	+16	1.37%	125
Consultants	538	694	737	738	742	+42	+5	+5	+48	+204	6.85%	800
Registrar	361	454	512	523	518	+58	+6	+6	+64	+157	14.13%	527
Senior Registrar	49	71	71	72	70	-0	-1	-1	-1	+21	-1.59%	73
Specialist Registrar	180	249	253	257	255	+4	+2	+2	+7	+75	2.68%	259
Registrars	590	774	836	852	844	+62	+8	+8	+70	+253	9.00%	859
Interns	103	133	137	134	133	+4	-3	-3	+0	+30	0.35%	134
Senior House Officer	432	591	631	622	623	+40	-8	-8	+32	+191	5.40%	638
SHO/ Interns	535	724	767	756	756	+43	-11	-11	+32	+221	4.47%	772
Dentists	62	59	59	59	60	+1	+1	+1	+2	-2	2.81%	78
Other Medical	75	91	87	87	85	-4	-2	-2	-6	+10	-6.90%	122
Medical/ Dental, other	137	150	146	146	145	-4	-1	-1	-5	+8	-3.09%	200
Medical & Dental	1800	2342	2486	2492	2487	+144	+1	+1	+145	+687	6.19%	2,631
Clinical Nurse/ Midwife Manager 1	368	393	404	402	396	+11	-9	-9	+3	+27	0.72%	427
Clinical Nurse/ Midwife Manager 2	703	934	908	899	905	-26	-4	-4	-29	+202	-3.12%	987
Clinical Nurse/ Midwife Manager 3	116	142	147	153	144	+5	-3	-3	+3	+28	1.86%	150
Director Nursing/Midwifery, Assistant	147	214	214	214	214	-1	+0	+0	-0	+67	0.00%	233
Director of Nursing/Midwifery	53	60	57	58	57	-4	+1	+1	-3	+5	-5.00%	59
Nurse/ Midwife Manager	1,388	1,743	1,730	1,727	1,716	-13	-13	-13	-27	+329	-1.53%	1,856
Advanced Nurse/ Midwife Practitioner	38	109	132	136	142	+24	+10	+10	+33	+104	30.77%	149
Adv. Nurse/ Midwife, Candidate	16	57	55	52	50	-2	-5	-5	-7	+33	-13.04%	53
Clinical Nurse/ Midwife Spec., Candidate		1	4	4	4	+3	-0	-0	+3	+4	282.00%	4
Clinical Nurse/ Midwife Specialist	257	405	427	428	430	+21	+3	+3	+24	+173	6.04%	483
Nurse/ Midwife Specialist & AN/MP	311	572	618	619	625	+46	+8	+8	+53	+315	9.33%	689
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	229	262	267	266	+32	+4	+4	+36	-35	15.88%	307
Staff Nurse [Intellectual Disability]	165	186	207	208	210	+21	+3	+3	+24	+45	12.74%	234
Staff Nurse [Psychiatric]	551	531	552	549	537	+21	-15	-15	+6	-14	1.18%	590
Staff Nurses [General/ Children's]	3,300	4,244	4,462	4,467	4,461	+218	-1	-1	+217	+1,161	5.11%	4,868
Staff Nurse/ Staff Midwife	4,320	5,191	5,483	5,491	5,474	+292	-9	-8	+283	+1,154	5.46%	5,999
Public Health Nurse	293	259	264	270	269	+5	+5	+5	+10	-24	3.99%	319
Public Health Nurse	293	259	264	270	269	+5	+5	+5	+10	-24	3.99%	319
Nursing/ Midwifery awaiting registration	23	29	5	6	6	-23	+1	+1	-23	-17	-79.13%	6
Post-registration Nurse/ Midwife Student	40	30	36	50	39	+6	+3	+3	+9	-1	30.43%	39
Pre-registration Nurse/ Midwife Intern	19	17	18	67	117	+1	+100	+100	+101	+98	606.88%	235
Nursing/ Midwifery Student	81	75	59	124	162	-16	+103	+103	+87	+81	115.54%	280
Nursing Education/Clinical	39	29	32	34	33	+3	+2	+2	+4	-6	14.68%	38
Other Nursing/ Midwifery	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Nursing/ Midwifery other	40	29	33	35	34	+4	+2	+2	+5	-6	18.11%	39
Nursing & Midwifery	6432	7869	8186	8265	8282	+317	+96	+96	+412	+1,849	5.24%	9,182
Dietitians	93	146	154	155	151	+8	-3	-3	+5	+58	3.55%	171
Occupational Therapists	297	384	388	387	386	+5	-2	-2	+3	+90	0.69%	438
Orthoptists	4	6	6	6	6	-0	-0	-0	-0	+2	-6.84%	9
Physiotherapists	347	405	416	419	418	+11	+2	+2	+13	+71	3.18%	489
Podiatrists & Chiropodists	12	15	14	15	15	-0	+0	+0	-0	+3	-1.82%	17



FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	19,029	23,175	23,461	23,513	23,508	+286	+47	+47	+333	+4,479	1.44%	26,348
Speech & Language Therapists	212	238	223	224	223	-15	+0	+0	-15	+11	-6.26%	264
Therapy Professions	965	1,194	1,202	1,205	1,199	+8	-3	-3	+5	+234	0.43%	1,388
Audiology	7	17	17	19	19	+0	+2	+2	+2	+12	9.89%	21
Biochemists	18	17	16	16	16	-1	+0	+0	-1	-2	-5.73%	17
Cardiac Physiologists	44	58	63	63	62	+4	-1	-1	+4	+18	6.52%	68
Clinical Engineering	20	27	28	28	28	+1	-0	-0	+1	+8	3.44%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical Science	267	297	303	307	303	+6	-0	-0	+5	+36	1.79%	333
Neuro-Physiologists	3	7	7	7	7	+0	-0	-0	-0	+4	-0.87%	7
Phlebotomists	24	41	38	39	39	-4	+2	+2	-2	+15	-4.57%	52
Physicists	10	16	16	16	16	+1	-0	-0	+0	+7	2.58%	17
Radiographers	191	261	270	270	266	+9	-4	-4	+5	+76	1.99%	305
Respiratory Physiologists	12	11	10	10	10	-1	-0	-0	-1	-2	-9.51%	12
Vascular Physiologists	1	3	2	2	2	-1	+0	+0	-1	+1	-20.00%	2
Health Science/ Diagnostics	598	758	772	779	770	+15	-2	-2	+13	+172	1.70%	864
Social Care	529	584	595	594	584	+11	-10	-10	+1	+55	0.13%	679
Social Care	529	584	595	594	584	+11	-10	-10	+1	+55	0.13%	679
Pharmacists	91	120	123	121	121	+3	-2	-2	+0	+30	0.38%	133
Pharmacy Technicians	66	94	94	91	89	+0	-5	-5	-5	+23	-5.30%	100
Pharmacy	157	214	217	213	210	+3	-8	-8	-5	+53	-2.11%	233
Psychologists	161	209	224	219	220	+14	-3	-3	+11	+60	5.17%	250
Psychologists	161	209	224	219	220	+14	-3	-3	+11	+60	5.17%	250
Social Workers	170	232	233	235	240	+1	+7	+7	+8	+70	3.35%	264
Social Workers	170	232	233	235	240	+1	+7	+7	+8	+70	3.35%	264
Counsellor Therapists	26	45	45	44	45	+0	+0	+0	+0	+19	0.60%	48
Dental Hygienists	10	12	12	12	12	-0	+0	+0	-0	+2	-0.92%	14
HSCP Trainees/Students	5	12	10	12	12	-2	+2	+2	+0	+7	0.08%	13
Other Health & Social Care	10	19	18	18	19	-1	+1	+1	-0	+9	-0.85%	21
Play Therapists/ Specialists	7	7	6	6	6	-1	+0	+0	-1	-0	-9.83%	9
Vaccinators		3	0	0	0	-3	-0	-0	-3	+0	-91.23%	2
H&SC, Other	58	98	91	91	94	-7	+3	+3	-3	+36	-3.56%	107
Health & Social Care Professionals	2637	3288	3333	3335	3317	+45	-16	-16	+29	+680	0.89%	3,785
CEO/Chief Officer	9	13	10	10	10	-3	+0	+0	-3	+1	-25.15%	10
General Managers	31	43	44	44	46	+1	+2	+2	+3	+14	7.65%	47
National Director, Assistant	7	11	8	6	6	-3	-2	-2	-5	-1	-45.40%	6
Other Executives	30	24	18	18	18	-6	-0	-0	-6	-12	-24.93%	18
VIII	86	150	145	147	151	-4	+6	+6	+2	+65	1.00%	157
Management (VIII & above)	164	241	224	225	231	-16	+7	+7	-10	+67	-3.98%	238
Middle Management (V-VII)	691	1,134	1,120	1,121	1,125	-14	+5	+5	-9	+434	-0.79%	1,196
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Administrative/ Supervisory (V to VII)	696	1,138	1,124	1,125	1,129	-14	+5	+5	-9	+433	-0.78%	1,200
General Administrative (III & IV)	1,746	2,036	1,939	1,936	1,935	-97	-4	-4	-101	+189	-4.96%	2,176
Clerical (III & IV)	1,746	2,036	1,939	1,936	1,935	-97	-4	-4	-101	+189	-4.96%	2,176
Management & Administrative	2606	3414	3287	3285	3295	-127	+8	+8	-119	+689	-3.50%	3,614
Catering	149	409	558	555	560	+149	+2	+2	+151	+411	36.92%	649
Household Services	1,034	753	557	540	522	-196	-35	-35	-231	-513	-30.68%	604
Other Labs & Associated	74	109	104	101	101	-5	-3	-3	-8	+27	-7.19%	106
Other Support	195	212	211	211	210	-1	-1	-1	-3	+14	-1.21%	259
Portering	270	344	341	343	345	-3	+5	+5	+1	+75	0.41%	366
Support	1,723	1,827	1,771	1,751	1,738	-56	-33	-33	-89	+15	-4.87%	1,984
Maintenance	140	158	149	154	149	-9	+0	+0	-9	+8	-5.88%	158
Technical Services	9	14	14	14	14	+0	+0	+0	+0	+5	0.00%	14
Maintenance/ Technical	149	172	162	167	162	-9	+0	+0	-9	+13	-5.41%	172
General Support	1873	1999	1933	1918	1900	-65	-33	-33	-98	+28	-4.92%	2,156
Attendant/ Aide	621	485	429	429	425	-56	-4	-4	-60	-195	-12.42%	471
Health Care Assistant/ Care Assistant	1,775	2,358	2,435	2,417	2,423	+77	-12	-12	+66	+648	2.79%	2,741
Health Care Assistant /Home Support	665	642	616	611	610	-26	-6	-6	-32	-55	-4.98%	842
Health & Social Care Assistants	51	119	104	102	106	-15	+2	+2	-13	+55	-10.68%	117

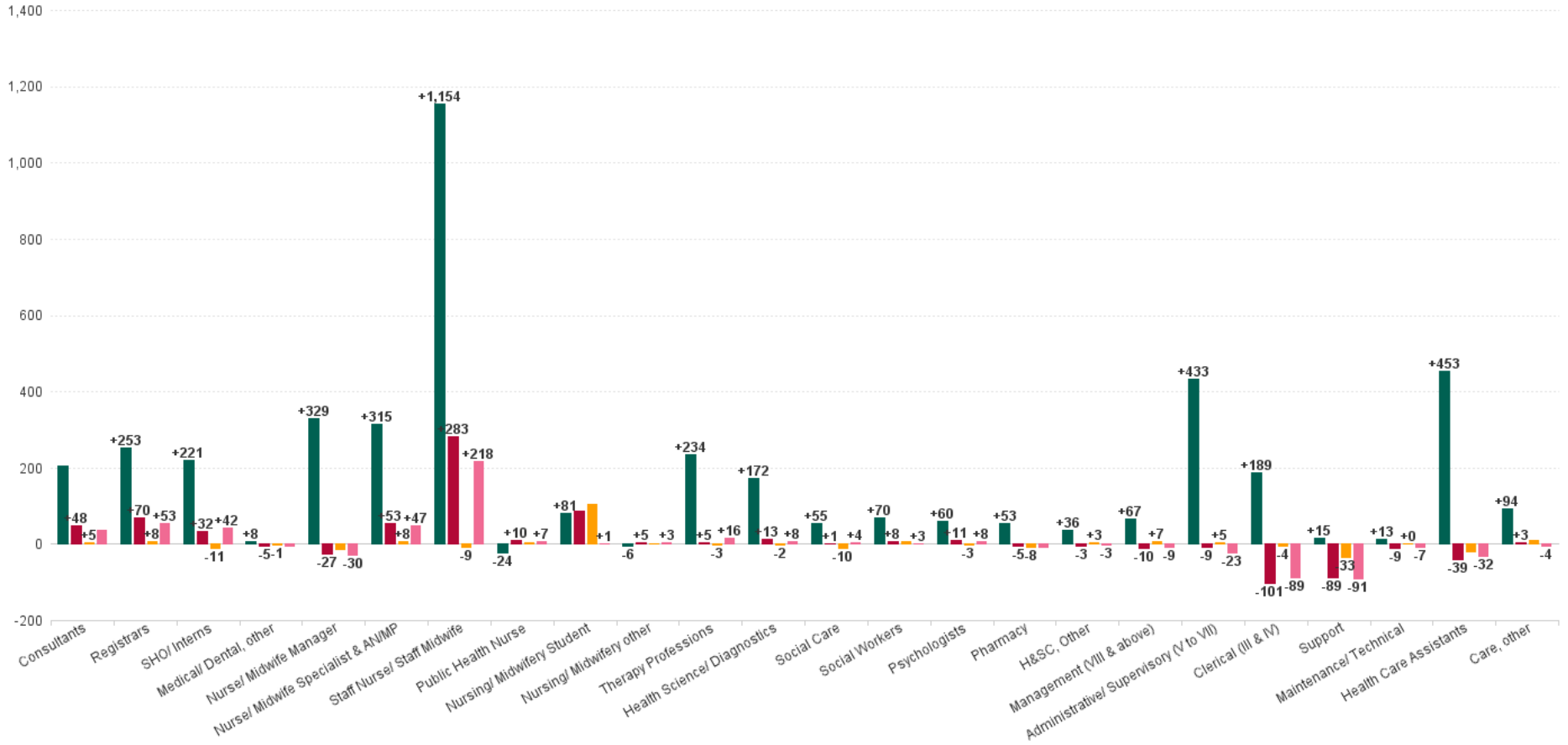


FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	19,029	23,175	23,461	23,513	23,508	+286	+47	+47	+333	+4,479	1.44%	26,348
Health Care Assistants	3,111	3,603	3,584	3,559	3,564	-19	-20	-20	-39	+453	-1.09%	4,171
Health Promotion		43	42	42	41	-1	-1	-1	-2	+41	-4.30%	45
Home Care Services	5	30	25	26	25	-5	-1	-1	-6	+20	-18.47%	27
Other Care Grades	171	194	187	189	192	-7	+5	+5	-2	+21	-1.01%	253
Pastoral Care	31	23	19	18	18	-4	-1	-1	-5	-13	-23.55%	24
Workshop Services	362	369	379	383	387	+10	+8	+8	+18	+25	4.88%	460
Care, other	569	659	652	658	663	-7	+11	+11	+3	+94	0.48%	809
Patient & Client Care	3680	4263	4236	4216	4227	-27	-9	-9	-36	+547	-0.85%	4,980



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2024
 ■ WTE change since FEB 2024



HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,508	26,348	1:0.9	5,857	20,491	1:0.9	1:0.9	88.67%	18.73%	69.94%	74.52%	25.48%	88.01%	70.67%
Consultants	742	800	1:0.9	471	329	1:1	1:0.9	83.00%	49.00%	34.00%	83.38%	16.63%	87.26%	77.81%
Registrars	844	859	1:1	413	446	1:1	1:1	36.55%	19.79%	16.76%	98.60%	1.40%	100.00%	97.31%
SHO/ Interns	756	772	1:1	309	463	1:1	1:1	26.04%	13.34%	12.69%	99.09%	0.91%	99.03%	99.14%
Medical/ Dental, other	145	200	1:0.7	67	133	1:0.7	1:0.7	85.00%	25.00%	60.00%	47.50%	52.50%	58.21%	42.11%
Medical & Dental	2,487	2,631	1:0.9	1,260	1,371	1:1	1:0.9	51.27%	27.18%	24.10%	90.23%	9.77%	92.78%	87.89%
Nurse/ Midwife Manager	1,716	1,856	1:0.9	229	1,627	1:1	1:0.9	97.31%	11.91%	85.40%	82.06%	17.94%	96.94%	79.96%
Nurse/ Midwife Specialist & AN/MP	625	689	1:0.9	57	632	1:1	1:0.9	98.84%	7.98%	90.86%	81.13%	18.87%	98.25%	79.59%
Staff Nurse/ Staff Midwife	5,474	5,999	1:0.9	726	5,273	1:1	1:0.9	96.43%	11.45%	84.98%	78.45%	21.55%	91.18%	76.69%
Public Health Nurse	269	319	1:0.8	3	316	1:0.9	1:0.8	100.00%	0.94%	99.06%	67.40%	32.60%	66.67%	67.41%
Pre-registration Nurse/ Midwife Intern	117	235	1:0.5	14	221	1:0.5	1:0.5	9.79%		9.79%	92.34%	7.66%	100.00%	91.86%
Nursing/ Midwifery awaiting registration	6	6	1:1		6	1:	1:1	50.00%		50.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	39	39	1:1	1	38	1:1	1:1	28.21%	2.56%	25.64%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	162	280	1:0.6	15	265	1:0.5	1:0.6	13.21%	0.36%	12.86%	93.57%	6.43%	100.00%	93.21%
Nursing/ Midwifery other	34	39	1:0.9	6	33	1:1	1:0.9	100.00%	15.38%	84.62%	69.23%	30.77%	100.00%	63.64%
Nursing & Midwifery	8,282	9,182	1:0.9	1,036	8,146	1:1	1:0.9	94.39%	10.60%	83.79%	79.42%	20.58%	92.95%	77.69%
Therapy Professions	1,199	1,388	1:0.9	152	1,236	1:0.9	1:0.9	93.73%	10.09%	83.65%	73.13%	26.87%	89.47%	71.12%
Health Science/ Diagnostics	770	864	1:0.9	193	671	1:0.9	1:0.9	94.68%	20.60%	74.07%	75.23%	24.77%	85.49%	72.28%
Social Care	584	679	1:0.9	140	539	1:0.9	1:0.8	91.46%	19.29%	72.16%	59.94%	40.06%	72.86%	56.59%
Social Workers	240	264	1:0.9	32	232	1:1	1:0.9	97.35%	11.74%	85.61%	82.58%	17.42%	93.75%	81.03%
Psychologists	220	250	1:0.9	33	217	1:0.9	1:0.9	86.80%	12.00%	74.80%	71.60%	28.40%	84.85%	69.59%
Pharmacy	210	233	1:0.9	34	199	1:0.9	1:0.9	92.70%	12.88%	79.83%	79.83%	20.17%	97.06%	76.88%
H&SC, Other	94	107	1:0.9	25	82	1:0.9	1:0.9	87.85%	23.36%	64.49%	80.37%	19.63%	88.00%	78.05%
Health & Social Care Professionals	3,317	3,785	1:0.9	609	3,176	1:0.9	1:0.9	93.10%	14.93%	78.18%	72.42%	27.58%	84.73%	70.06%
Management (VIII & above)	231	238	1:1	70	168	1:1	1:1	96.64%	28.15%	68.49%	98.32%	1.68%	100.00%	97.62%
Administrative/ Supervisory (V to VII)	1,129	1,200	1:0.9	287	913	1:1	1:0.9	95.50%	23.00%	72.50%	87.83%	12.17%	97.21%	84.88%
Clerical (III & IV)	1,935	2,176	1:0.9	358	1,818	1:1	1:0.9	90.99%	15.12%	75.87%	74.17%	25.83%	93.30%	70.41%
Management & Administrative	3,295	3,614	1:0.9	715	2,899	1:1	1:0.9	92.86%	18.59%	74.27%	80.30%	19.70%	95.52%	76.54%
Support	1,738	1,984	1:0.9	875	1,109	1:0.9	1:0.8	90.98%	40.02%	50.96%	70.56%	29.44%	88.69%	56.27%



FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,508	26,348	1:0.9	5,857	20,491	1:0.9	1:0.9	88.67%	18.73%	69.94%	74.52%	25.48%	88.01%	70.67%
Maintenance/ Technical	162	172	1:0.9	169	3	1:0.9	1:1	94.77%	93.02%	1.74%	93.60%	6.40%	94.08%	66.67%
General Support	1,900	2,156	1:0.9	1,044	1,112	1:0.9	1:0.8	91.28%	44.25%	47.03%	72.40%	27.60%	89.56%	56.29%
Health Care Assistants	3,564	4,171	1:0.9	1,036	3,135	1:0.9	1:0.8	89.83%	21.99%	67.85%	55.69%	44.31%	75.19%	49.25%
Care, other	663	809	1:0.8	157	652	1:0.9	1:0.8	93.08%	17.18%	75.90%	54.64%	45.36%	70.06%	50.92%
Patient & Client Care	4,227	4,980	1:0.8	1,193	3,787	1:0.9	1:0.8	90.36%	21.20%	69.16%	55.52%	44.48%	74.52%	49.54%



HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,508	26,348	1:0.9	5,857	20,491	1:0.9	1:0.9	88.67%	18.73%	69.94%	74.52%	25.48%	88.01%	70.67%
Acute Hospital Services	13,714	14,972	1:0.9	3,655	11,317	1:1	1:0.9	87.22%	20.21%	67.01%	80.78%	19.22%	92.48%	77.01%
Community Health & Wellbeing	59	65	1:0.9	11	54	1:1	1:0.9	96.92%	16.92%	80.00%	84.62%	15.38%	90.91%	83.33%
Disabilities	3,087	3,597	1:0.9	821	2,776	1:0.9	1:0.8	87.55%	19.43%	68.11%	59.02%	40.98%	70.28%	55.69%
Mental Health	2,006	2,228	1:0.9	574	1,654	1:0.9	1:0.9	88.64%	22.13%	66.52%	83.35%	16.65%	93.21%	79.93%
Older People	2,442	2,841	1:0.9	444	2,397	1:0.9	1:0.8	96.87%	14.68%	82.19%	58.11%	41.89%	78.60%	54.32%
Primary Care	2,091	2,530	1:0.8	334	2,196	1:0.9	1:0.8	89.09%	10.71%	78.38%	69.33%	30.67%	85.63%	66.85%
CHO Operations	108	115	1:0.9	18	97	1:1	1:0.9	98.26%	15.65%	82.61%	86.96%	13.04%	100.00%	84.54%



Month-on-Month Summary	% WTE change since JAN 2025	WTE change since JAN 2025	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	0.0%	-4.9	+19.1	-17.5	+3.0	-5.8	-5.0	-9.7	+11.0
Consultants	+0.6%	+4.1	+0.0	+1.4	+3.0	-0.3	+0.0		
Registrars	-1.0%	-8.7		-3.4	-3.7	-1.6	+0.0		
SHO/ Interns	+0.0%	+0.3		+0.3	+0.0	+0.0			
Medical/ Dental, other	-0.7%	-1.0		-1.4	+0.0	+0.9	-0.6		
Medical & Dental	-0.2%	-5.3	+0.0	-3.1	-0.7	-1.0	-0.6		
Nurse/ Midwife Manager	-0.6%	-10.2	+0.4	-10.9	+1.5	+0.0	-1.4	-0.3	+0.5
Nurse/ Midwife Specialist & AN/MP	+1.0%	+6.0	-0.0	+5.0	+0.3	+0.6	+0.3	-5.9	+5.8
Staff Nurse/ Staff Midwife	-0.3%	-16.5	+0.5	-2.9	-13.2	-2.3	+1.4		
Public Health Nurse	-0.4%	-1.2	+0.6			-1.8	+0.0		
Nursing/ Midwifery Student	+31.2%	+38.5	+2.2	+17.5	+17.2	+1.7			
Nursing/ Midwifery other	-0.2%	-0.1	+0.0	-0.6	+0.5				
Nursing & Midwifery	+0.2%	+16.6	+3.6	+8.1	+6.2	-1.8	+0.4	-6.2	+6.3
Therapy Professions	-0.6%	-6.8	-0.4	-2.6	-2.7	-2.3	+1.1	+0.2	
Health Science/ Diagnostics	-1.1%	-8.2		-8.4		+0.2			
Social Care	-1.6%	-9.4	-8.2	+0.0	-1.2	-0.0			
Social Workers	+2.2%	+5.1	+2.3	+1.2	+0.5	+0.7	-0.0		+0.5
Psychologists	+0.6%	+1.3	-1.2	-0.1	+1.6	+1.0	+0.0		
Pharmacy	-1.4%	-3.0		-3.4	+1.0	-0.3	-0.3	-1.0	+1.0
H&SC, Other	+3.3%	+3.0	+0.1	+0.2	+1.6	+0.2	+0.8		



Health & Social Care Professionals	-0.5%	-17.9	-7.4	-13.1	+0.8	-0.4	+1.6	-0.8	+1.5
Management (VIII & above)	+2.7%	+6.2	+1.3	+2.8	+1.0	+0.5	-0.2	-0.0	+0.8
Administrative/ Supervisory (V to VII)	+0.4%	+4.0	+1.9	+2.2	+1.5	-1.2	-1.0	-1.0	+1.6
Clerical (III & IV)	0.0%	-0.7	+5.8	-6.3	-0.2	-2.4	+2.4	-0.8	+0.9
Management & Administrative	+0.3%	+9.5	+9.0	-1.4	+2.3	-3.0	+1.2	-1.8	+3.2
Support	-0.7%	-13.0	-0.2	+1.5	-5.7	-0.1	-8.7		
Maintenance/ Technical	-3.0%	-5.0	-0.1	-5.4	+0.5	+0.0	+0.0		+0.0
General Support	-0.9%	-18.0	-0.3	-3.8	-5.1	-0.1	-8.7		+0.0
Health Care Assistants	+0.2%	+5.4	+9.6	-4.0	+0.2	+0.5	-0.9		
Care, other	+0.7%	+4.8	+4.6	-0.3	-0.8	+0.0	+2.0	-0.8	
Patient & Client Care	+0.2%	+10.3	+14.2	-4.2	-0.6	+0.5	+1.2	-0.8	



Year-on-Year Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.6%	+146.3	+141.4	+224.8	-27.4	-57.8	-118.4	-14.1	-2.1
Consultants	+5.3%	+37.1	-1.5	+33.8	+5.6	-0.9	+0.0		
Registrars	+6.8%	+53.3		+42.9	-6.1	+16.5	+0.0		
SHO/ Interns	+5.9%	+42.0		+23.3	+15.3	+3.5			
Medical/ Dental, other	-4.0%	-6.1	-1.0	-0.2	+0.0	-3.9	-1.0		
Medical & Dental	+5.4%	+126.4	-2.5	+99.8	+14.8	+15.3	-1.0		
Nurse/ Midwife Manager	-1.7%	-29.6	+12.0	-20.2	-16.7	+2.2	-5.4	-2.0	+0.5
Nurse/ Midwife Specialist & AN/MP	+8.1%	+47.0	+2.3	+29.6	+20.7	-1.4	-3.7	-6.2	+5.8
Staff Nurse/ Staff Midwife	+4.2%	+218.2	+7.0	+252.4	+5.2	-23.6	-22.8		
Public Health Nurse	+2.7%	+7.0	-0.4			+7.4	+0.0		
Nursing/ Midwifery Student	+0.4%	+0.7	-0.5	-4.6	-2.3	+9.0	-1.0		
Nursing/ Midwifery other	+10.1%	+3.2	+0.9	+2.0	+0.3				
Nursing & Midwifery	+3.1%	+246.4	+21.3	+259.3	+7.1	-6.4	-32.9	-8.2	+6.3
Therapy Professions	+1.3%	+15.8	+7.6	+27.4	-3.7	-16.4	+0.0	+0.9	
Health Science/ Diagnostics	+1.0%	+7.5		+8.1		-0.6			
Social Care	+0.7%	+4.3	+7.5	+0.0	-3.6	+0.4			
Social Workers	+1.1%	+2.5	+9.7	-4.1	-0.8	-0.4	+0.4		-2.3
Psychologists	+3.8%	+8.1	+2.9	-2.0	-1.2	+8.4	+0.0		
Pharmacy	-3.3%	-7.1		-7.7	+1.0	-0.3	-1.0		+1.0
H&SC, Other	-3.4%	-3.3	+0.5	+0.5	-3.5	+0.2	-0.9		



Health & Social Care Professionals	+0.8%	+27.9	+28.2	+22.1	-11.7	-8.6	-1.6	+0.9	-1.3
Management (VIII & above)	-3.6%	-8.7	+1.2	-3.9	-0.2	-6.0	+1.7	+0.6	-2.1
Administrative/ Supervisory (V to VII)	-2.0%	-23.0	+6.6	-16.6	+2.2	-5.4	-1.2	-3.2	-5.5
Clerical (III & IV)	-4.4%	-88.9	-1.0	-53.0	-10.7	-28.2	+3.9	-0.4	+0.5
Management & Administrative	-3.5%	-120.6	+6.7	-73.5	-8.6	-39.6	+4.4	-3.0	-7.1
Support	-5.0%	-90.5	-0.7	-47.8	-19.5	-1.0	-21.6		
Maintenance/ Technical	-4.3%	-7.4	-0.4	-6.8	-0.2	+0.0	+0.0		+0.0
General Support	-4.9%	-97.9	-1.1	-54.5	-19.7	-1.0	-21.6		+0.0
Health Care Assistants	-0.9%	-31.5	+78.8	-28.2	-9.1	-11.4	-61.5		
Care, other	-0.7%	-4.4	+10.0	-0.1	-0.3	-6.0	-4.2	-3.8	
Patient & Client Care	-0.8%	-35.9	+88.8	-28.3	-9.4	-17.5	-65.7	-3.8	



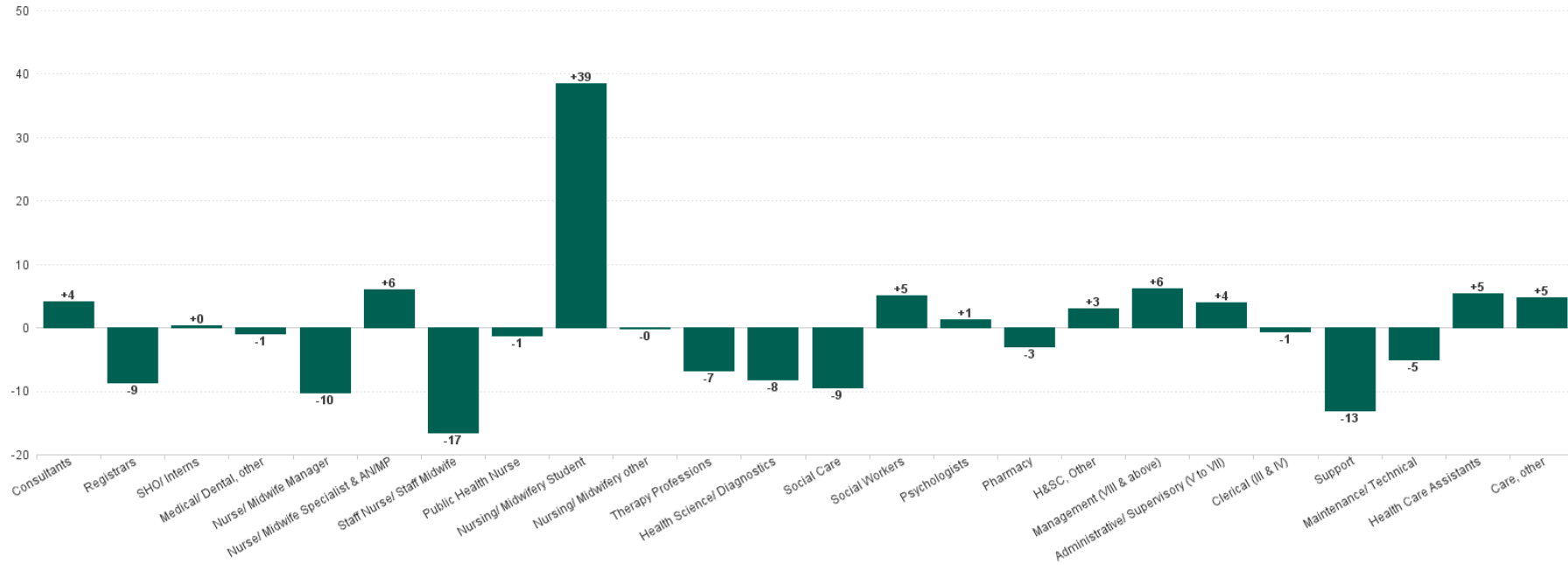
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.2%	+46.8	+22.3	+45.3	+0.5	-1.6	-17.7	-10.0	+8.0
Consultants	+0.7%	+5.2	+0.0	+4.2	+1.4	-0.4	+0.0		
Registrars	+0.9%	+7.9		+12.7	-4.2	-0.7	+0.0		
SHO/ Interns	-1.4%	-10.9		-13.0	+2.1	+0.0			
Medical/ Dental, other	-0.6%	-0.8		-0.1	+0.0	-0.0	-0.7		
Medical & Dental	+0.1%	+1.4	+0.0	+3.9	-0.7	-1.1	-0.7		
Nurse/ Midwife Manager	-0.8%	-13.4	+2.5	-17.9	+2.4	+1.3	-2.1		+0.5
Nurse/ Midwife Specialist & AN/MP	+1.2%	+7.6	+0.1	+4.9	+1.2	+1.2	+0.5	-6.0	+5.8
Staff Nurse/ Staff Midwife	-0.2%	-8.5	-1.7	+9.7	-15.8	-1.0	+0.4		
Public Health Nurse	+2.0%	+5.2	+0.0			+5.1	+0.0		
Nursing/ Midwifery Student	+175.5%	+103.3	+7.2	+70.0	+24.1	+2.0			
Nursing/ Midwifery other	+4.6%	+1.5	+0.0	+0.1	+1.4				
Nursing & Midwifery	+1.2%	+95.7	+8.0	+66.9	+13.2	+8.5	-1.2	-6.0	+6.3
Therapy Professions	-0.3%	-3.0	+0.6	+4.4	-5.5	-1.5	-1.1	+0.0	
Health Science/ Diagnostics	-0.3%	-2.0		-2.6		+0.7			
Social Care	-1.7%	-10.2	-9.3	+0.0	-0.4	-0.6			
Social Workers	+3.1%	+7.2	+3.2	+0.8	+1.8	+0.9	+0.5		-0.1
Psychologists	-1.5%	-3.3	-0.3	-0.2	-1.2	-1.5	+0.0		
Pharmacy	-3.5%	-7.7		-7.5	+1.0	-0.3	-0.8	-1.0	+1.0
H&SC, Other	+3.5%	+3.2	+0.1	+1.9	+1.2	-1.0	+1.0		



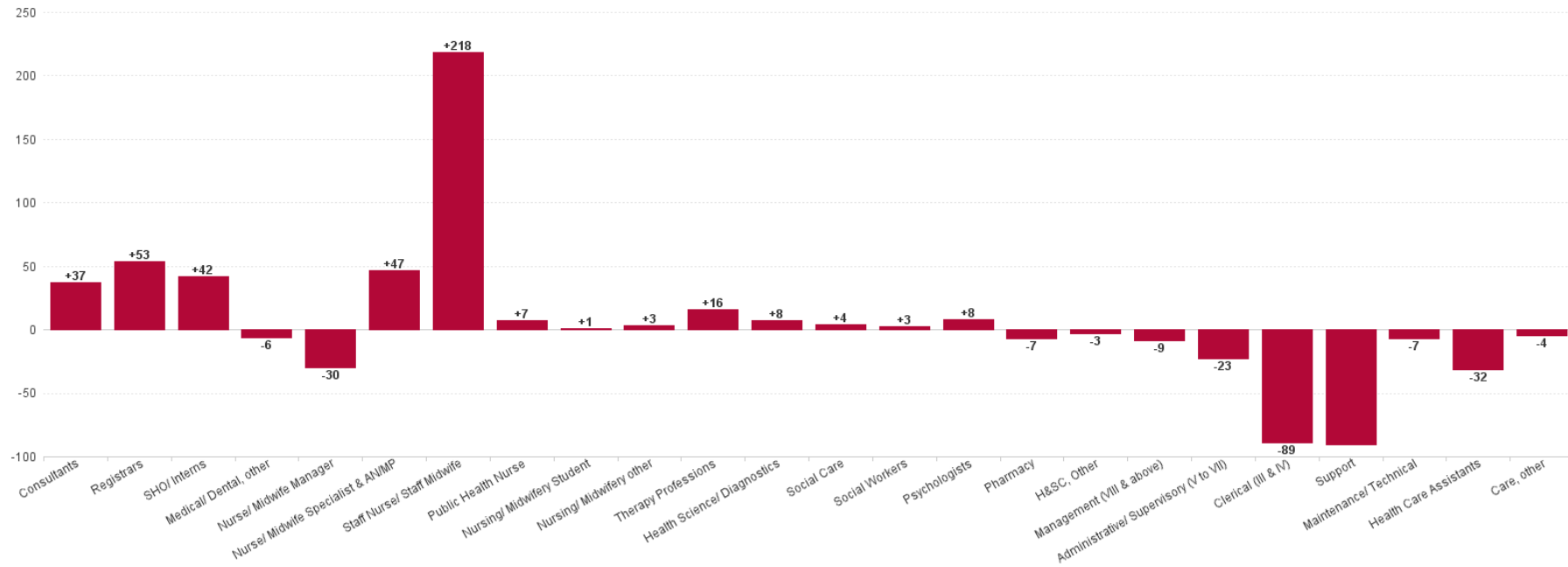
Health & Social Care Professionals	-0.5%	-15.7	-5.6	-3.2	-3.1	-3.3	-0.4	-0.9	+0.9
Management (VIII & above)	+3.0%	+6.7	+3.0	+2.3	+0.9	+1.9	-1.3	+0.0	-0.2
Administrative/ Supervisory (V to VII)	+0.4%	+4.7	+3.7	+0.2	+2.8	-2.9	+0.9	-0.9	+0.9
Clerical (III & IV)	-0.2%	-3.8	+9.1	-11.1	-1.5	-4.4	+4.9	-1.0	+0.1
Management & Administrative	+0.2%	+7.5	+15.8	-8.6	+2.3	-5.4	+4.6	-1.9	+0.9
Support	-1.9%	-33.0	-3.5	-10.6	-9.4	-0.5	-9.1		
Maintenance/ Technical	+0.0%	+0.0	+1.4	-1.2	+0.4	+0.0	-0.6		+0.0
General Support	-1.7%	-32.9	-2.1	-11.8	-9.0	-0.5	-9.7		+0.0
Health Care Assistants	-0.6%	-19.9	-5.2	-1.6	-2.2	+0.8	-11.7		
Care, other	+1.6%	+10.6	+11.4	-0.2	-0.1	-0.7	+1.4	-1.1	
Patient & Client Care	-0.2%	-9.2	+6.2	-1.8	-2.3	+0.1	-10.3	-1.1	



Previous Month Summary Chart: Change since JAN 2025



Previous Year Summary Chart: Change since FEB 2024



YTD Summary Chart: Change since DEC 2024

