

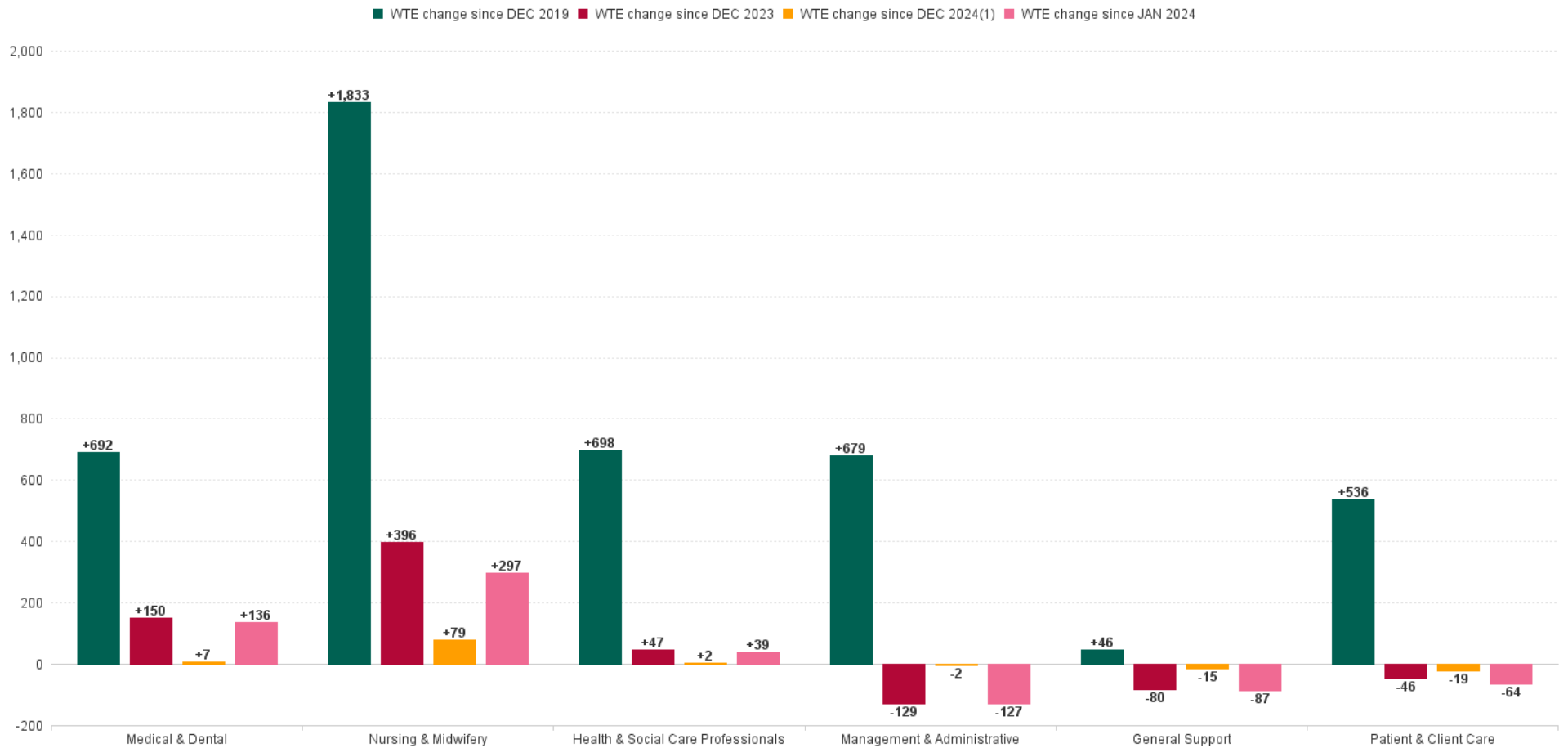
HSE Dublin & South East: JAN 2025

Employment Report by Staff Group

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Consultants	538	694	737	737	738	+42	+1	+1	+43	+200	6.26%	798
Registrars	590	774	836	836	852	+62	+17	+17	+78	+262	10.13%	886
SHO/ Interns	535	724	767	767	756	+43	-11	-11	+32	+221	4.43%	856
Medical/ Dental, other	137	150	146	146	146	-4	+0	+0	-4	+9	-2.43%	202
Medical & Dental	1,800	2,342	2,486	2,486	2,492	+144	+7	+7	+150	+692	6.42%	2,742
Nurse/ Midwife Manager	1,388	1,743	1,730	1,730	1,727	-13	-3	-3	-17	+339	-0.95%	1,864
Nurse/ Midwife Specialist & AN/MP	311	572	618	618	619	+46	+2	+2	+47	+309	8.28%	681
Staff Nurse/ Staff Midwife	4,320	5,191	5,483	5,483	5,491	+292	+8	+8	+300	+1,171	5.77%	6,025
Public Health Nurse	293	259	264	264	270	+5	+6	+6	+12	-23	4.45%	316
<i>Nursing/ Midwifery awaiting registration</i>	23	29	5	5	6	-23	+1	+1	-22	-16	-78.09%	7
<i>Post-registration Nurse/ Midwife Student</i>	40	30	36	36	50	+6	+14	+14	+20	+11	67.22%	50
<i>Pre-registration Nurse/ Midwife Intern</i>	19	17	18	18	67	+1	+50	+50	+51	+49	306.10%	232
Nursing/ Midwifery Student	81	75	59	59	124	-16	+65	+65	+48	+43	64.30%	289
Nursing/ Midwifery other	40	29	33	33	35	+4	+2	+2	+5	-6	18.35%	40
Nursing & Midwifery	6,432	7,869	8,186	8,186	8,265	+317	+79	+79	+396	+1,833	5.03%	9,215
<i>Dietitians</i>	93	146	154	154	155	+8	+1	+1	+9	+62	6.04%	175
<i>Occupational Therapists</i>	297	384	388	388	387	+5	-2	-2	+3	+90	0.86%	441
<i>Orthoptists</i>	4	6	6	6	6	-0	+0	+0	+0	+2	0.00%	9
<i>Physiotherapists</i>	347	405	416	416	419	+11	+3	+3	+14	+72	3.49%	492
<i>Podiatrists & Chiropodists</i>	12	15	14	14	15	-0	+0	+0	-0	+3	-0.47%	18
<i>Speech & Language Therapists</i>	212	238	223	223	224	-15	+1	+1	-14	+12	-6.02%	268
Therapy Professions	965	1,194	1,202	1,202	1,205	+8	+4	+4	+12	+241	0.99%	1,403
Health Science/ Diagnostics	598	758	772	772	779	+15	+6	+6	+21	+180	2.78%	871
Social Care	529	584	595	595	594	+11	-1	-1	+10	+65	1.74%	674
Pharmacy	157	214	217	217	213	+3	-5	-5	-2	+56	-0.73%	236
Psychologists	161	209	224	224	219	+14	-5	-5	+10	+58	4.55%	252
Social Workers	170	232	233	233	235	+1	+2	+2	+3	+65	1.14%	267
H&SC, Other	58	98	91	91	91	-7	+0	+0	-6	+33	-6.63%	105
Health & Social Care Professionals	2,637	3,288	3,333	3,333	3,335	+45	+2	+2	+47	+698	1.43%	3,808
Management (VIII & above)	164	241	224	224	225	-16	+1	+1	-16	+61	-6.54%	232
Administrative/ Supervisory (V to VII)	696	1,138	1,124	1,124	1,125	-14	+1	+1	-13	+429	-1.13%	1,198
Clerical (III & IV)	1,746	2,036	1,939	1,939	1,936	-97	-3	-3	-100	+189	-4.93%	2,177
Management & Administrative	2,606	3,414	3,287	3,287	3,285	-127	-2	-2	-129	+679	-3.78%	3,607
Support	1,723	1,827	1,771	1,771	1,751	-56	-20	-20	-76	+28	-4.16%	2,005
Maintenance/ Technical	149	172	162	162	167	-9	+5	+5	-4	+18	-2.51%	176
General Support	1,873	1,999	1,933	1,933	1,918	-65	-15	-15	-80	+46	-4.01%	2,181
Health Care Assistants	3,111	3,603	3,584	3,584	3,559	-19	-25	-25	-45	+447	-1.24%	4,165
Care, other	569	659	652	652	658	-7	+6	+6	-2	+89	-0.25%	811
Patient & Client Care	3,680	4,263	4,236	4,236	4,216	-27	-19	-19	-46	+536	-1.09%	4,976



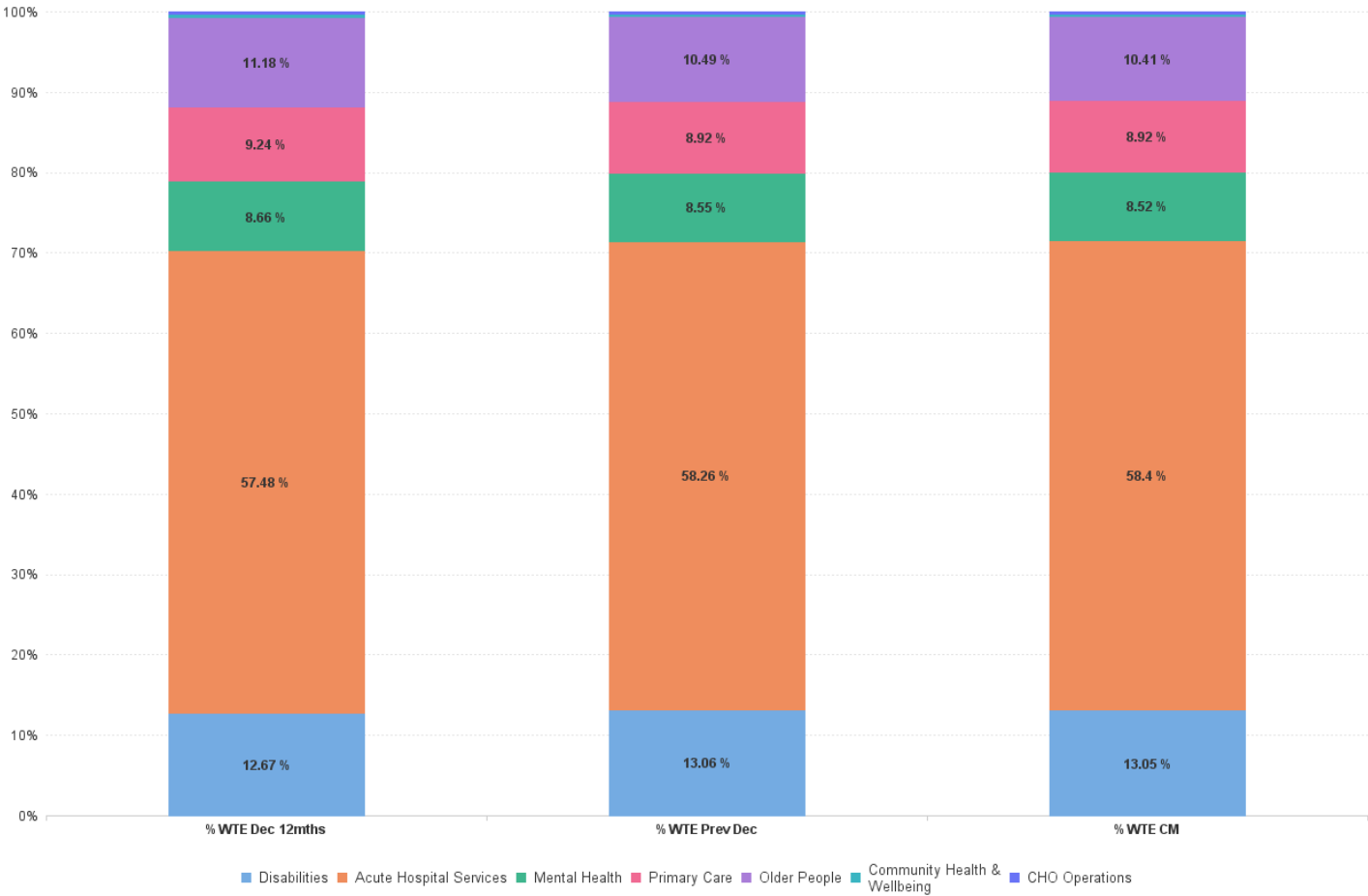
WTE Change by Staff Category



HSE Dublin & South East: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Disabilities	2,686	2,935	3,065	3,065	3,068	+129	+3	+3	+133	+382	4.52%	3,572
Acute Hospital Services	10,374	13,320	13,669	13,669	13,732	+348	+63	+63	+411	+3,357	3.09%	15,122
Mental Health	1,770	2,008	2,006	2,006	2,003	-2	-3	-3	-5	+233	-0.23%	2,264
Primary Care	1,723	2,142	2,093	2,093	2,097	-49	+4	+4	-45	+374	-2.11%	2,531
Older People	2,477	2,592	2,460	2,460	2,447	-132	-13	-13	-145	-29	-5.58%	2,861
Community Health & Wellbeing		71	69	69	69	-2	-0	-0	-2	+69	-3.46%	76
CHO Operations		106	100	100	97	-6	-3	-3	-9	+97	-8.63%	103

% Total by Care Group



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Disabilities

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Disabilities	2,686	2,935	3,065	3,065	3,068	+129	+3	+3	+133	+382	4.52%	3,572
Consultants	4	4	2	2	2	-2	+0	+0	-2	-2	-50.00%	2
Registrars		1				-1			-1		-100.00%	
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	5	6	2	2	2	-4	+0	+0	-4	-3	-66.67%	2
Nurse/ Midwife Manager	109	113	120	120	122	+8	+2	+2	+10	+13	8.58%	129
Nurse/ Midwife Specialist & AN/MP	2	6	8	8	8	+2	+0	+0	+2	+6	37.10%	8
Staff Nurse/ Staff Midwife	317	309	322	322	320	+13	-2	-2	+11	+3	3.45%	354
Public Health Nurse	5	9	9	9	8	+0	-1	-1	-1	+3	-6.25%	11
Nursing/ Midwifery awaiting registration	2					-2	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern		2	1	1	5	+5		+5	+996.0%	+4	182.47%	14
Nursing/ Midwifery Student	2	2	1	1	5	-1	+5	+5	+4	+4	182.47%	14
Nursing/ Midwifery other		2	3	3	3	+1	+0	+0	+1	+3	46.99%	3
Nursing & Midwifery	435	440	462	462	466	+22	+4	+4	+26	+31	5.98%	519
Dietitians	2	3	2	2	2	-0	-7.2%	-0	-8.4%	-1	-36.50%	3
Occupational Therapists	36	32	31	31	33	-4	-10.1%	+1	+3.7%	+1	2.75%	39
Physiotherapists	20	15	19	19	20	-0	-0.3%	+1	+2.9%	+4	27.49%	24
Speech & Language Therapists	44	34	35	35	34	-10	-23.2%	-1	-1.5%	-0	-0.32%	43
Therapy Professions	103	85	87	87	88	+3	+1	+1	+4	-14	4.48%	109
Social Care	488	543	555	555	554	+13	-1	-1	+12	+66	2.18%	630
Psychologists	26	28	31	31	32	+3	+1	+1	+4	+6	12.92%	36
Social Workers	32	34	40	40	41	+6	+1	+1	+7	+9	21.37%	48
H&SC, Other	9	7	7	7	7	-0	-0	-0	-0	-2	-1.59%	9
Health & Social Care Professionals	657	696	721	721	723	+25	+2	+2	+26	+65	3.80%	832
Management (VIII & above)	42	50	49	49	51	-1	+2	+2	+1	+9	1.96%	51
Administrative/ Supervisory (V to VII)	90	139	148	148	150	+9	+2	+2	+11	+61	8.05%	160
Clerical (III & IV)	114	144	128	128	132	-15	+3	+3	-12	+17	-8.35%	152
Management & Administrative	246	332	325	325	332	-7	+7	+7	+0	+87	0.05%	363
Support	38	24	27	27	24	+3	-3	-3	-0	-14	-1.41%	34
Maintenance/ Technical	14	17	16	16	17	-1	+2	+2	+0	+3	1.96%	19
General Support	52	41	43	43	41	+2	-2	-2	-0	-11	-0.02%	53
Health Care Assistants	901	1,024	1,105	1,105	1,090	+81	-15	-15	+66	+189	6.47%	1,309
Care, other	389	396	407	407	414	+11	+7	+7	+17	+24	4.40%	494
Patient & Client Care	1,291	1,420	1,512	1,512	1,504	+92	-8	-8	+84	+213	5.89%	1,803

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Acute Hospital Services

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Acute Hospital Services	10,374	13,320	13,669	13,669	13,732	+348	+63	+63	+411	+3,357	3.09%	15,122
Consultants	459	590	629	629	632	+39	+3	+3	+41	+173	7.00%	677
Registrars	513	645	692	692	708	+47	+16	+16	+63	+196	9.73%	729
SHO/ Interns	483	669	699	699	686	+30	-13	-13	+16	+203	2.45%	773
Medical/ Dental, other	21	31	31	31	32	-0	+1	+1	+1	+11	3.73%	40
Medical & Dental	1,475	1,936	2,051	2,051	2,058	+115	+7	+7	+122	+582	6.29%	2,219
Nurse/ Midwife Manager	832	1,138	1,142	1,142	1,135	+3	-7	-7	-4	+303	-0.31%	1,238
Nurse/ Midwife Specialist & AN/MP	237	351	379	379	379	+28	-0	-0	+28	+142	8.08%	417
Staff Nurse/ Staff Midwife	2,816	3,623	3,917	3,917	3,930	+294	+13	+13	+306	+1,113	8.45%	4,270
Nursing/ Midwifery awaiting registration	21	8	3	3	4	-17	-81.0%	+1	+32.3%	-4	-49.87%	4
Post-registration Nurse/ Midwife Student	21	15	15	15	29	+8	+38.1%	+14	+93.3%	+14	93.33%	29
Pre-registration Nurse/ Midwife Intern	18	13	17	17	55	+37	+207.3%	+38	+220.8%	+41	314.12%	167
Nursing/ Midwifery Student	60	36	35	35	88	-1	+53	+53	+51	+28	142.48%	200
Nursing/ Midwifery other	34	19	24	24	24	+4	+1	+1	+5	-10	24.97%	28
Nursing & Midwifery	3,979	5,168	5,496	5,496	5,555	+329	+59	+59	+387	+1,576	7.49%	6,153
Dietitians	63	87	92	92	93	+30	+46.6%	+1	+1.6%	+6	7.05%	103
Occupational Therapists	86	141	146	146	146	+60	+69.0%	+0	+0.2%	+5	3.74%	160
Orthoptists	4	2	2	2	2	-1	-35.9%	+0	+0.0%	+0	0.00%	5
Physiotherapists	199	214	229	229	231	+32	+15.9%	+1	+0.6%	+17	7.90%	266
Podiatrists & Chiropodists	9	7	7	7	7	-2	-18.7%	+0	+3.9%	-0	-2.39%	8
Speech & Language Therapists	40	61	60	60	63	+23	+58.8%	+4	+6.2%	+2	3.03%	75
Therapy Professions	401	512	535	535	542	+23	+7	+7	+30	+141	5.85%	617
Health Science/ Diagnostics	576	729	745	745	751	+16	+6	+6	+22	+174	2.97%	840
Social Care	1	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Pharmacy	152	206	208	208	204	+2	-4	-4	-2	+52	-1.00%	225
Psychologists	25	36	35	35	35	-1	-0	-0	-1	+10	-3.96%	41
Social Workers	52	92	89	89	89	-3	-0	-0	-3	+37	-3.74%	100
H&SC, Other	10	21	20	20	21	-1	+2	+2	+1	+12	2.46%	25
Health & Social Care Professionals	1,218	1,597	1,633	1,633	1,643	+35	+10	+10	+45	+425	2.83%	1,849
Management (VIII & above)	52	100	95	95	94	-5	-0	-0	-6	+42	-5.68%	96
Administrative/ Supervisory (V to VII)	396	678	664	664	661	-14	-2	-2	-16	+266	-2.39%	697
Clerical (III & IV)	1,180	1,310	1,261	1,261	1,257	-49	-5	-5	-54	+77	-4.11%	1,402
Management & Administrative	1,628	2,088	2,020	2,020	2,012	-69	-7	-7	-76	+385	-3.63%	2,195
Support	1,229	1,377	1,344	1,344	1,332	-33	-12	-12	-45	+102	-3.29%	1,491
Maintenance/ Technical	95	120	112	112	116	-8	+4	+4	-4	+21	-3.10%	118
General Support	1,324	1,497	1,456	1,456	1,448	-41	-8	-8	-49	+123	-3.28%	1,609
Health Care Assistants	730	1,010	991	991	993	-18	+2	+2	-16	+263	-1.59%	1,071
Care, other	20	25	23	23	23	-2	+0	+0	-2	+2	-8.29%	26
Patient & Client Care	750	1,035	1,014	1,014	1,016	-21	+2	+2	-18	+266	-1.75%	1,097

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Mental Health

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mental Health	1,770	2,008	2,006	2,006	2,003	-2	-3	-3	-5	+233	-0.23%	2,264
Consultants	62	87	91	91	90	+5	-2	-2	+3	+28	3.66%	102
Registrars	32	46	47	47	47	+1	-1	-0	+1	+15	1.39%	57
SHO/ Interns	41	45	55	55	57	+10	+2	+2	+12	+16	27.25%	63
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	137	180	196	196	196	+16	-0	-0	+16	+58	8.92%	224
Nurse/ Midwife Manager	248	228	212	212	213	-15	+1	+1	-14	-34	-6.32%	223
Nurse/ Midwife Specialist & AN/MP	57	124	145	145	146	+20	+1	+1	+21	+89	17.21%	157
Staff Nurse/ Staff Midwife	551	537	570	570	567	+33	-3	-3	+30	+16	5.63%	624
Nursing/ Midwifery awaiting registration		19	2	2	2	+2		-0	-14.9%	-17	-89.38%	2
Pre-registration Nurse/ Midwife Intern	1	1			7	+6	+627.0%	+7		+6	397.95%	51
Nursing/ Midwifery Student	1	20	2	2	9	-18	+7	+7	-11	+8	-54.31%	53
Nursing/ Midwifery other	6	8	7	7	8	-1	+1	+1	-0	+2	-4.41%	9
Nursing & Midwifery	862	917	936	936	943	+19	+7	+7	+26	+81	2.82%	1,066
Dietitians	4	6	7	7	6	+3	+68.4%	-0	-6.2%	-0	-3.29%	7
Occupational Therapists	58	55	56	56	55	-2	-4.0%	-1	-1.5%	+0	0.11%	66
Physiotherapists	1	1	1	1	1	-0	-35.7%	+0	+12.5%	-0	-4.00%	1
Speech & Language Therapists	19	13	14	14	12	-7	-35.3%	-2	-11.6%	-1	-4.66%	15
Therapy Professions	81	75	77	77	74	+2	-3	-3	-1	-7	-1.02%	89
Social Care	31	28	25	25	26	-3	+1	+1	-2	-4	-6.77%	29
Psychologists	43	76	75	75	72	-2	-3	-3	-5	+29	-5.95%	86
Social Workers	58	71	68	68	69	-3	+1	+1	-1	+11	-1.86%	78
H&SC, Other	18	37	32	32	32	-5	-0	-0	-6	+14	-15.45%	35
Health & Social Care Professionals	231	288	277	277	273	-10	-4	-4	-14	+42	-4.97%	317
Management (VIII & above)	7	10	9	9	9	-1	-0	-0	-1	+2	-11.61%	9
Administrative/ Supervisory (V to VII)	48	57	58	58	60	+1	+1	+1	+3	+12	4.65%	64
Clerical (III & IV)	116	140	132	132	130	-9	-1	-1	-10	+14	-7.01%	146
Management & Administrative	171	207	199	199	199	-8	-0	-0	-8	+28	-4.02%	219
Support	208	212	198	198	195	-13	-4	-4	-17	-13	-8.13%	223
Maintenance/ Technical	25	19	18	18	18	-1	-0	-0	-1	-7	-4.84%	20
General Support	233	231	217	217	213	-14	-4	-4	-18	-20	-7.86%	243
Health Care Assistants	118	163	160	160	158	-3	-2	-2	-5	+40	-3.23%	166
Care, other	18	22	21	21	22	-1	+1	+1	-0	+4	-1.79%	29
Patient & Client Care	136	185	181	181	180	-4	-2	-2	-6	+44	-3.06%	195

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Primary Care

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Primary Care	1,723	2,142	2,093	2,093	2,097	-49	+4	+4	-45	+374	-2.11%	2,531
Consultants	12	13	13	13	13	+0	-0	-0	-0	+1	-0.30%	16
Registrars	45	80	95	95	96	+15	+1	+1	+16	+51	19.80%	99
SHO/ Interns	12	10	14	14	13	+4	-0	-0	+3	+2	34.90%	20
Medical/ Dental, other	100	100	99	99	98	-1	-1	-1	-2	-2	-1.79%	141
Medical & Dental	169	204	221	221	221	+18	-0	-0	+18	+52	8.63%	276
Nurse/ Midwife Manager	48	87	87	87	88	+0	+1	+1	+2	+41	1.74%	97
Nurse/ Midwife Specialist & AN/MP	12	62	58	58	58	-4	+1	+1	-3	+47	-5.24%	67
Staff Nurse/ Staff Midwife	119	199	171	171	173	-27	+1	+1	-26	+54	-13.04%	223
Public Health Nurse	283	249	254	254	261	+5	+7	+7	+12	-22	4.85%	304
Nursing/ Midwifery awaiting registration					0	+0		+0		+0	-100.00%	1
Post-registration Nurse/ Midwife Student	19	15	21	21	21	+3	+13.5%	+0	+0.0%	+6	40.94%	21
Nursing/ Midwifery Student	19	15	21	21	21	+6	+0	+0	+6	+3	43.15%	22
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	480	611	591	591	602	-19	+10	+10	-9	+121	-1.49%	713
Dietitians	18	39	43	43	43	+26	+146.4%	+0	+0.8%	+4	9.80%	49
Occupational Therapists	84	122	120	120	120	+36	+42.3%	+0	+0.2%	-2	-1.44%	139
Orthoptists	1	4	4	4	4	+4	+700.0%	+0	+1.3%	+0	0.00%	4
Physiotherapists	85	134	128	128	128	+43	+50.5%	-0	-0.1%	-6	-4.79%	155
Podiatrists & Chiroprapists	2	8	8	8	8	+6	+280.0%	+0	+1.3%	+0	1.33%	9
Speech & Language Therapists	100	119	106	106	106	+7	+6.5%	+0	+0.1%	-13	-10.88%	126
Therapy Professions	289	426	408	408	409	-18	+1	+1	-17	+120	-4.04%	482
Health Science/ Diagnostics	22	29	28	28	28	-1	+0	+0	-1	+6	-2.10%	31
Social Care	9	12	13	13	13	+1	-1	-1	+0	+4	1.61%	14
Pharmacy	2	3	3	3	3	-0	-0	-0	-0	+1	-8.87%	4
Psychologists	65	66	81	81	78	+14	-3	-3	+12	+14	17.89%	86
Social Workers	13	13	11	11	11	-2	+0	+0	-2	-2	-14.45%	13
H&SC, Other	22	26	29	29	28	+3	-1	-1	+2	+6	6.16%	31
Health & Social Care Professionals	421	575	572	572	569	-3	-3	-3	-6	+148	-1.09%	661
Management (VIII & above)	55	33	25	25	27	-8	+1	+1	-7	-29	-19.55%	31
Administrative/ Supervisory (V to VII)	124	141	140	140	138	-1	-2	-2	-3	+14	-1.86%	154
Clerical (III & IV)	275	324	304	304	302	-20	-2	-2	-22	+27	-6.74%	350
Management & Administrative	455	498	469	469	467	-29	-2	-2	-31	+12	-6.22%	535
Support	49	43	43	43	43	+0	-0	-0	-0	-6	-0.35%	79
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
General Support	51	45	45	45	45	+0	-0	-0	-0	-6	-0.33%	83
Health Care Assistants	21	62	51	51	52	-11	+0	+0	-10	+30	-16.53%	65
Care, other	125	148	143	143	142	-5	-1	-1	-6	+18	-4.03%	198
Patient & Client Care	146	210	194	194	194	-16	-0	-0	-16	+48	-7.70%	263

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Older People

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Older People	2,477	2,592	2,460	2,460	2,447	-132	-13	-13	-145	-29	-5.58%	2,861
Consultants			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	14	14	14	-2	-0	-0	-2	+1	-12.57%	19
Medical & Dental	14	17	16	16	16	-1	-0	-0	-1	+2	-5.91%	21
Nurse/ Midwife Manager	152	175	167	167	167	-7	-1	-1	-8	+15	-4.62%	175
Nurse/ Midwife Specialist & AN/MP	3	27	23	23	23	-4	+0	+0	-4	+20	-14.60%	25
Staff Nurse/ Staff Midwife	517	523	503	503	502	-21	-1	-1	-22	-16	-4.12%	554
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	0.00%	1
Nursing/ Midwifery Student		2				-2			-2		-100.00%	
Nursing & Midwifery	676	727	694	694	692	-34	-2	-2	-36	+16	-4.89%	755
Dietitians	6	7	8	8	8	+1	+23.4%	-0	-5.1%	+1	9.14%	10
Occupational Therapists	32	34	35	35	33	+1	+3.0%	-2	-6.4%	-1	-3.39%	37
Physiotherapists	42	41	39	39	40	-2	-4.3%	+1	+3.7%	-1	-1.30%	46
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	10	8	8	8	-1	-16.5%	-1	-10.5%	-2	-24.72%	9
Therapy Professions	91	92	91	91	89	-1	-2	-2	-4	-2	-3.80%	103
Pharmacy	3	5	6	6	5	+0	-1	-1	-0	+2	-4.49%	6
Psychologists	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	3
Social Workers	15	11	11	11	12	+1	+1	+1	+1	-3	10.17%	14
H&SC, Other		7	4	4	4	-3	+0	+0	-3	+4	-40.72%	5
Health & Social Care Professionals	110	117	114	114	112	-3	-2	-2	-5	+1	-4.59%	131
Management (VIII & above)	8	23	25	25	24	+2	-1	-1	+1	+16	3.96%	24
Administrative/ Supervisory (V to VII)	39	55	53	53	55	-1	+2	+2	+1	+16	0.97%	58
Clerical (III & IV)	61	92	85	85	88	-7	+3	+3	-4	+27	-4.35%	97
Management & Administrative	107	169	163	163	167	-6	+3	+3	-3	+59	-1.51%	179
Support	199	171	159	159	158	-12	-0	-0	-13	-41	-7.50%	178
Maintenance/ Technical	13	12	13	13	12	+1	-1	-1	+0	-1	0.00%	13
General Support	212	183	171	171	170	-12	-1	-1	-13	-42	-7.01%	191
Health Care Assistants	1,340	1,345	1,276	1,276	1,266	-69	-11	-11	-79	-75	-5.90%	1,554
Care, other	16	33	26	26	25	-7	-1	-1	-8	+9	-24.23%	30
Patient & Client Care	1,357	1,378	1,302	1,302	1,291	-76	-11	-11	-87	-66	-6.34%	1,584

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Community Health & Wellbeing

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Community Health & Wellbeing		71	69	69	69	-2	-0	-0	-2	+69	-3.46%	76
Nurse/ Midwife Manager		2			0	-2	+0	+0	-2	+0	-84.18%	1
Nurse/ Midwife Specialist & AN/MP		3	6	6	6	+3	-0	-0	+3	+6	80.79%	7
Nursing & Midwifery		5	6	6	6	+1	+0	+0	+1	+6	19.08%	8
Therapy Professions		3	3	3	3	-0	-0	-0	-0	+3	-13.67%	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals		3	4	4	4	+1	-0	-0	+1	+4	19.33%	4
Management (VIII & above)		7	7	7	7	+1	+0	+0	+1	+7	7.47%	8
Administrative/ Supervisory (V to VII)		13	10	10	10	-3	+0	+0	-3	+10	-22.65%	11
Clerical (III & IV)		9	10	10	10	+1	-0	-0	+1	+10	12.21%	11
Management & Administrative		29	27	27	27	-1	-0	-0	-1	+27	-4.88%	30
Care, other		34	32	32	32	-2	-0	-0	-3	+32	-7.70%	34
Patient & Client Care		34	32	32	32	-2	-0	-0	-3	+32	-7.70%	34

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CHO Operations

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHO Operations		106	100	100	97	-6	-3	-3	-9	+97	-8.63%	103
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Workers		12	13	13	13	+2	-1	-1	+1	+13	7.85%	14
Health & Social Care Professionals		12	13	13	13	+2	-1	-1	+1	+13	7.85%	14
Management (VIII & above)		18	14	14	13	-4	-1	-1	-5	+13	-27.01%	13
Administrative/ Supervisory (V to VII)		56	51	51	50	-5	-1	-1	-5	+50	-9.78%	54
Clerical (III & IV)		18	19	19	18	+1	-1	-1	+0	+18	0.91%	19
Management & Administrative		91	83	83	81	-8	-2	-2	-10	+81	-11.06%	86
Maintenance/ Technical		2	2	2	2	-0	+0	+0	+0	+2	0.00%	2
General Support		2	2	2	2	-0	+0	+0	+0	+2	0.00%	2

HSE Dublin & South East: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Health Service Executive	11,269	13,910	13,815	13,815	13,832	-94	+17	+17	-77	+2,563	-0.55%	15,741
Section 38 Hospitals	4,863	6,124	6,388	6,388	6,432	+264	+44	+44	+308	+1,569	5.03%	6,982
Section 38 Voluntary Agencies	2,896	3,141	3,258	3,258	3,248	+117	-10	-10	+107	+352	3.40%	3,806



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Health Service Executive

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health Service Executive	11,269	13,910	13,815	13,815	13,832	-94	+17	+17	-77	+2,563	-0.55%	15,741
Consultants	286	367	406	406	407	+39	+1	+1	+40	+121	11.03%	427
Registrars	334	445	481	481	489	+36	+8	+8	+44	+155	9.95%	509
SHO/ Interns	341	449	484	484	475	+35	-9	-9	+26	+134	5.88%	565
Medical/ Dental, other	128	137	134	134	133	-3	-1	-1	-4	+4	-3.19%	182
Medical & Dental	1,090	1,397	1,504	1,504	1,504	+107	+0	+0	+107	+414	7.64%	1,683
Nurse/ Midwife Manager	874	1,035	1,000	1,000	998	-35	-2	-2	-36	+124	-3.52%	1,077
Nurse/ Midwife Specialist & AN/MP	164	379	405	405	407	+26	+2	+2	+28	+243	7.45%	446
Staff Nurse/ Staff Midwife	2,720	3,321	3,439	3,439	3,441	+118	+2	+2	+120	+721	3.61%	3,865
Public Health Nurse	293	259	264	264	270	+5	+6	+6	+12	-23	4.45%	316
Nursing/ Midwifery awaiting registration	23	29	5	5	6	-23	+1	+1	-22	-16	-78.09%	7
Post-registration Nurse/ Midwife Student	19	15	21	21	21	+6	+0	+0	+6	+3	40.94%	21
Pre-registration Nurse/ Midwife Intern	1	2	1	1	16	-1	+15	+15	+14	+15	812.72%	122
Nursing/ Midwifery Student	42	45	27	27	43	-19	+16	+16	-2	+1	-5.05%	150
Nursing/ Midwifery other	15	16	18	18	20	+2	+2	+2	+4	+5	21.59%	24
Nursing & Midwifery	4,109	5,056	5,154	5,154	5,180	+98	+26	+26	+125	+1,072	2.46%	5,878
Dietitians	58	97	99	99	99	+2	-0	-0	+2	+41	2.18%	113
Occupational Therapists	205	260	258	258	260	-3	+2	+2	-0	+55	-0.10%	298
Orthoptists	3	6	5	5	6	-0	+0	+0	+0	+3	0.00%	6
Physiotherapists	215	273	268	268	272	-5	+4	+4	-1	+57	-0.42%	326
Podiatrists & Chiropodists	7	11	12	12	12	+1	+0	+0	+1	+5	8.80%	14
Speech & Language Therapists	161	187	169	169	171	-18	+2	+2	-17	+10	-8.94%	203
Therapy Professions	649	835	811	811	820	-23	+8	+8	-15	+170	-1.80%	960
Health Science/ Diagnostics	320	428	430	430	434	+2	+4	+4	+7	+114	1.55%	489
Social Care	37	51	52	52	52	+1	+0	+0	+1	+14	1.65%	57
Pharmacy	72	120	116	116	113	-4	-3	-3	-7	+41	-5.98%	129
Psychologists	114	139	153	153	151	+14	-3	-3	+11	+37	7.97%	170
Social Workers	86	128	129	129	131	+1	+2	+2	+3	+45	2.40%	148
H&SC, Other	41	74	71	71	71	-3	+0	+0	-3	+30	-3.98%	80
Health & Social Care Professionals	1,319	1,774	1,762	1,762	1,771	-12	+9	+9	-3	+452	-0.20%	2,033
Management (VIII & above)	92	142	129	129	127	-14	-2	-2	-15	+35	-10.67%	130
Administrative/ Supervisory (V to VII)	324	588	559	559	560	-29	+1	+1	-28	+237	-4.76%	593
Clerical (III & IV)	1,111	1,344	1,265	1,265	1,262	-79	-3	-3	-82	+150	-6.11%	1,391
Management & Administrative	1,527	2,074	1,953	1,953	1,949	-121	-4	-4	-125	+422	-6.04%	2,114
Support	1,078	1,118	1,060	1,060	1,053	-58	-7	-7	-65	-24	-5.81%	1,210
Maintenance/ Technical	66	72	71	71	71	-1	-0	-0	-1	+5	-1.95%	74
General Support	1,144	1,191	1,131	1,131	1,124	-60	-7	-7	-66	-20	-5.58%	1,284
Health Care Assistants	1,941	2,179	2,084	2,084	2,077	-94	-8	-8	-102	+136	-4.69%	2,482
Care, other	140	239	228	228	228	-11	+0	+0	-11	+88	-4.62%	267
Patient & Client Care	2,081	2,418	2,312	2,312	2,305	-106	-7	-7	-113	+224	-4.68%	2,749



Section 38 Hospitals

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Section 38 Hospitals	4,863	6,124	6,388	6,388	6,432	+264	+44	+44	+308	+1,569	5.03%	6,982
Consultants	225	291	292	292	294	+1	+3	+3	+3	+70	1.19%	325
Registrars	237	310	332	332	341	+22	+9	+9	+30	+103	9.82%	346
SHO/ Interns	183	259	267	267	264	+8	-4	-4	+4	+81	1.60%	266
Medical/ Dental, other	7	11	11	11	13	+0	+1	+1	+2	+6	15.99%	19
Medical & Dental	652	871	902	902	911	+31	+9	+9	+40	+259	4.57%	956
Nurse/ Midwife Manager	394	582	601	601	598	+19	-3	-3	+16	+204	2.70%	649
Nurse/ Midwife Specialist & AN/MP	141	172	189	189	188	+17	-1	-1	+17	+47	9.70%	207
Staff Nurse/ Staff Midwife	1,244	1,526	1,680	1,680	1,686	+155	+6	+6	+161	+442	10.53%	1,764
Nursing/ Midwifery Student	39	28	32	32	76	+4	+44	+44	+48	+37	170.61%	129
Nursing/ Midwifery other	26	12	14	14	14	+2	+0	+0	+2	-12	15.42%	15
Nursing & Midwifery	1,843	2,319	2,515	2,515	2,562	+196	+46	+46	+242	+718	10.46%	2,764
Therapy Professions	232	282	311	311	309	+29	-2	-2	+27	+77	9.61%	349
Health Science/ Diagnostics	277	328	341	341	343	+12	+2	+2	+14	+66	4.39%	379
Social Care	1	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Pharmacy	83	92	100	100	98	+8	-1	-1	+6	+16	6.79%	104
Psychologists	23	33	33	33	32	-0	-0	-0	-0	+9	-0.89%	38
Social Workers	42	65	66	66	65	+1	-1	-1	+0	+23	0.12%	73
H&SC, Other	5	9	11	11	12	+2	+1	+1	+3	+7	26.91%	14
Health & Social Care Professionals	663	810	861	861	860	+51	-1	-1	+50	+197	6.18%	958
Management (VIII & above)	31	51	50	50	51	-1	+1	+1	-0	+20	-0.23%	51
Administrative/ Supervisory (V to VII)	270	413	419	419	417	+6	-2	-2	+4	+146	0.89%	438
Clerical (III & IV)	486	535	529	529	526	-6	-3	-3	-9	+40	-1.65%	607
Management & Administrative	788	999	998	998	994	-1	-4	-4	-5	+206	-0.53%	1,096
Support	527	597	597	597	589	+0	-8	-8	-8	+62	-1.27%	662
Maintenance/ Technical	56	68	62	62	66	-6	+4	+4	-1	+10	-2.12%	67
General Support	583	664	659	659	655	-5	-4	-4	-9	+73	-1.35%	729
Health Care Assistants	321	446	440	440	438	-6	-2	-2	-8	+117	-1.76%	464
Care, other	13	15	12	12	12	-2	+0	+0	-2	-1	-14.23%	15
Patient & Client Care	334	460	452	452	450	-8	-2	-2	-10	+116	-2.15%	479



Section 38 Voluntary Agencies

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Section 38 Voluntary Agencies	2,896	3,141	3,258	3,258	3,248	+117	-10	-10	+107	+352	3.40%	3,806
Consultants	26	37	40	40	37	+3	-3	-3	-0	+10	-1.05%	46
Registrars	19	19	23	23	22	+4	-0	-0	+4	+3	19.52%	31
SHO/ Interns	12	16	17	17	18	+1	+1	+1	+2	+6	9.75%	25
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Medical & Dental	59	74	80	80	77	+6	-2	-2	+4	+19	5.16%	103
Nurse/ Midwife Manager	120	126	129	129	130	+2	+2	+2	+4	+11	3.36%	138
Nurse/ Midwife Specialist & AN/MP	5	21	24	24	24	+3	-0	-0	+2	+18	11.54%	28
Staff Nurse/ Staff Midwife	355	344	363	363	363	+19	+0	+0	+19	+8	5.52%	396
Nursing/ Midwifery Student		2	1	1	5	-1	+5	+5	+3	+5	157.73%	10
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	480	494	517	517	523	+22	+7	+7	+29	+43	5.81%	573
Therapy Professions	83	77	79	79	76	+3	-3	-3	-0	-6	-0.26%	94
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	532	542	542	542	+10	-1	-1	+9	+51	1.75%	616
Pharmacy	2	2	2	2	2	-0	-0	-0	-1	-0	-28.51%	3
Psychologists	23	37	38	38	36	+0	-2	-2	-1	+13	-3.46%	44
Social Workers	42	39	38	38	39	-2	+1	+1	-0	-4	-1.25%	46
H&SC, Other	13	14	9	9	8	-5	-1	-1	-6	-5	-42.21%	11
Health & Social Care Professionals	655	704	710	710	704	+6	-6	-6	+1	+49	0.09%	817
Management (VIII & above)	40	47	46	46	47	-1	+1	+1	-0	+7	-0.91%	51
Administrative/ Supervisory (V to VII)	102	137	146	146	148	+9	+2	+2	+11	+46	8.36%	167
Clerical (III & IV)	149	157	145	145	148	-12	+3	+3	-9	-1	-5.94%	179
Management & Administrative	291	341	336	336	342	-4	+6	+6	+2	+52	0.48%	397
Support	119	112	114	114	109	+2	-5	-5	-3	-10	-3.01%	133
Maintenance/ Technical	27	32	29	29	30	-2	+1	+1	-1	+3	-4.62%	35
General Support	146	144	143	143	139	-1	-4	-4	-5	-7	-3.36%	168
Health Care Assistants	850	979	1,060	1,060	1,044	+81	-15	-15	+65	+194	6.68%	1,219
Care, other	416	406	412	412	417	+6	+5	+5	+11	+2	2.82%	529
Patient & Client Care	1,266	1,385	1,472	1,472	1,462	+87	-10	-10	+77	+196	5.55%	1,748



HSE Dublin & South East by 38 Hospitals & Voluntary Agencies JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	7,759	9,265	9,646	9,646	9,680	+380	+35	+35	+415	+1,921	4.48%	10,788
St. Vincent's University Hospital	2,838	3,662	3,867	3,867	3,880	+206	+12	+12	+218	+1,042	5.96%	4,122
St. Michael's Hospital	397	413	403	403	415	-10	+11	+11	+1	+18	0.31%	474
National Maternity Hospital	880	983	1,011	1,011	1,035	+28	+24	+24	+51	+155	5.23%	1,141
Royal Victoria Eye & Ear Hospital	291	371	381	381	379	+10	-2	-2	+8	+88	2.03%	430
National Rehabilitation Hospital	457	695	725	725	724	+30	-0	-0	+30	+267	4.30%	815
Bros. of Charity Waterford	630	783	817	817	823	+34	+5	+5	+40	+193	5.07%	982
Dublin Dental Hospital	91	93	92	92	92	-2	+0	+0	-2	+1	-1.61%	168
Royal Hospital Donnybrook, Dublin	272	284	269	269	269	-15	+0	+0	-14	-2	-5.07%	279
St. John of God (IDS)	456	420	466	466	437	+46	-29	-29	+17	-20	4.05%	530
St. John of God (MHS)	235	261	268	268	261	+7	-7	-7	+0	+26	0.07%	314
Our Lady's Hospice & Care, Wicklow		42	41	41	43	-0	+1	+1	+1	+43	2.49%	50
Leopardstown Park Hospital	211	191	207	207	203	+16	-4	-4	+12	-7	6.36%	224
Aurora	279	261	289	289	286	+28	-3	-3	+25	+7	9.56%	318
Carriglea Cairde Services	214	217	217	217	214	+0	-3	-3	-3	-0	-1.19%	260
Children's Sunshine Home	58	52	52	52	53	-1	+1	+1	+0	-6	0.36%	60
Sunbeam House Services	449	488	495	495	520	+7	+25	+25	+32	+70	6.55%	570
St John of God HQ		49	45	45	47	-4	+2	+2	-2	+47	-4.07%	51

HSE Dublin & South East Employment Report by Grade Group: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Consultant Anaesthesia	61	71	80	80	84	+9	+3	+3	+12	+23	17.04%	85
Consultant Dentistry	8	9	9	9	9	+0	-0	-0	-0	+1	-0.56%	11
Consultant Emergency Medicine	16	28	33	33	34	+5	+0	+0	+6	+18	20.85%	36
Consultant Medicine	148	202	219	219	220	+17	+2	+2	+18	+72	9.13%	240
Consultant Obstetrics & Gynaecology	36	41	41	41	40	+0	-1	-1	-0	+4	-1.20%	43
Consultant Paediatrics	27	36	37	37	38	+1	+0	+0	+2	+11	4.33%	44
Consultant Pathology	31	42	44	44	42	+2	-1	-1	+1	+11	1.71%	45
Consultant Psychiatry	69	97	99	99	97	+2	-2	-2	+0	+28	0.30%	110
Consultant Radiology	41	54	59	59	58	+4	-0	-0	+4	+17	7.28%	59
Consultant Surgery	100	115	116	116	116	+2	-1	-1	+1	+16	0.93%	125
Consultants	538	694	737	737	738	+42	+1	+1	+43	+200	6.26%	798
Registrar	361	454	512	512	523	+58	+12	+12	+70	+162	15.33%	546
Senior Registrar	49	71	71	71	72	-0	+1	+1	+1	+23	1.17%	75
Specialist Registrar	180	249	253	253	257	+4	+4	+4	+8	+77	3.20%	265
Registrars	590	774	836	836	852	+62	+17	+17	+78	+262	10.13%	886
Interns	103	133	137	137	134	+4	-2	-2	+2	+31	1.16%	171
Senior House Officer	432	591	631	631	622	+40	-9	-9	+31	+190	5.17%	685
SHO/ Interns	535	724	767	767	756	+43	-11	-11	+32	+221	4.43%	856
Dentists	62	59	59	59	59	+1	-0	-0	+0	-3	0.80%	78
Other Medical	75	91	87	87	87	-4	+0	+0	-4	+12	-4.51%	124
Medical/ Dental, other	137	150	146	146	146	-4	+0	+0	-4	+9	-2.43%	202
Medical & Dental	1800	2342	2486	2486	2492	+144	+7	+7	+150	+692	6.42%	2,742
Clinical Nurse/ Midwife Manager 1	368	393	404	404	402	+11	-2	-2	+9	+34	2.39%	431
Clinical Nurse/ Midwife Manager 2	703	934	908	908	899	-26	-9	-9	-35	+196	-3.73%	985
Clinical Nurse/ Midwife Manager 3	116	142	147	147	153	+5	+6	+6	+12	+37	8.28%	159
Director Nursing/Midwifery, Assistant	147	214	214	214	214	-1	+0	+0	-0	+67	-0.04%	230
Director of Nursing/Midwifery	53	60	57	57	58	-4	+1	+1	-3	+5	-4.50%	59
Nurse/ Midwife Manager	1,388	1,743	1,730	1,730	1,727	-13	-3	-3	-17	+339	-0.95%	1,864
Advanced Nurse/ Midwife Practitioner	38	109	132	132	136	+24	+3	+3	+27	+98	24.64%	142
Adv. Nurse/ Midwife, Candidate	16	57	55	55	52	-2	-2	-2	-5	+36	-8.05%	56
Clinical Nurse/ Midwife Spec., Candidate		1	4	4	4	+3	-0	-0	+3	+4	273.00%	4
Clinical Nurse/ Midwife Specialist	257	405	427	427	428	+21	+1	+1	+22	+171	5.53%	479
Nurse/ Midwife Specialist & AN/MP	311	572	618	618	619	+46	+2	+2	+47	+309	8.28%	681
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	229	262	262	267	+32	+5	+5	+38	-34	16.41%	305
Staff Nurse [Intellectual Disability]	165	186	207	207	208	+21	+0	+0	+21	+43	11.35%	226
Staff Nurse [Psychiatric]	551	531	552	552	549	+21	-3	-3	+18	-2	3.38%	604
Staff Nurses [General/ Children's]	3,300	4,244	4,462	4,462	4,467	+218	+5	+5	+223	+1,167	5.25%	4,890
Staff Nurse/ Staff Midwife	4,320	5,191	5,483	5,483	5,491	+292	+8	+8	+300	+1,171	5.77%	6,025
Public Health Nurse	293	259	264	264	270	+5	+6	+6	+12	-23	4.45%	316
Public Health Nurse	293	259	264	264	270	+5	+6	+6	+12	-23	4.45%	316
Nursing/ Midwifery awaiting registration	23	29	5	5	6	-23	+1	+1	-22	-16	-78.09%	7
Post-registration Nurse/ Midwife Student	40	30	36	36	50	+6	+14	+14	+20	+11	67.22%	50
Pre-registration Nurse/ Midwife Intern	19	17	18	18	67	+1	+50	+50	+51	+49	306.10%	232
Nursing/ Midwifery Student	81	75	59	59	124	-16	+65	+65	+48	+43	64.30%	289
Nursing Education/Clinical	39	29	32	32	34	+3	+2	+2	+4	-6	14.92%	39
Other Nursing/ Midwifery	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Nursing/ Midwifery other	40	29	33	33	35	+4	+2	+2	+5	-6	18.35%	40
Nursing & Midwifery	6432	7869	8186	8186	8265	+317	+79	+79	+396	+1,833	5.03%	9,215
Dietitians	93	146	154	154	155	+8	+1	+1	+9	+62	6.04%	175
Occupational Therapists	297	384	388	388	387	+5	-2	-2	+3	+90	0.86%	441
Orthoptists	4	6	6	6	6	-0	+0	+0	+0	+2	0.00%	9
Physiotherapists	347	405	416	416	419	+11	+3	+3	+14	+72	3.49%	492
Podiatrists & Chiropodists	12	15	14	14	15	-0	+0	+0	-0	+3	-0.47%	18



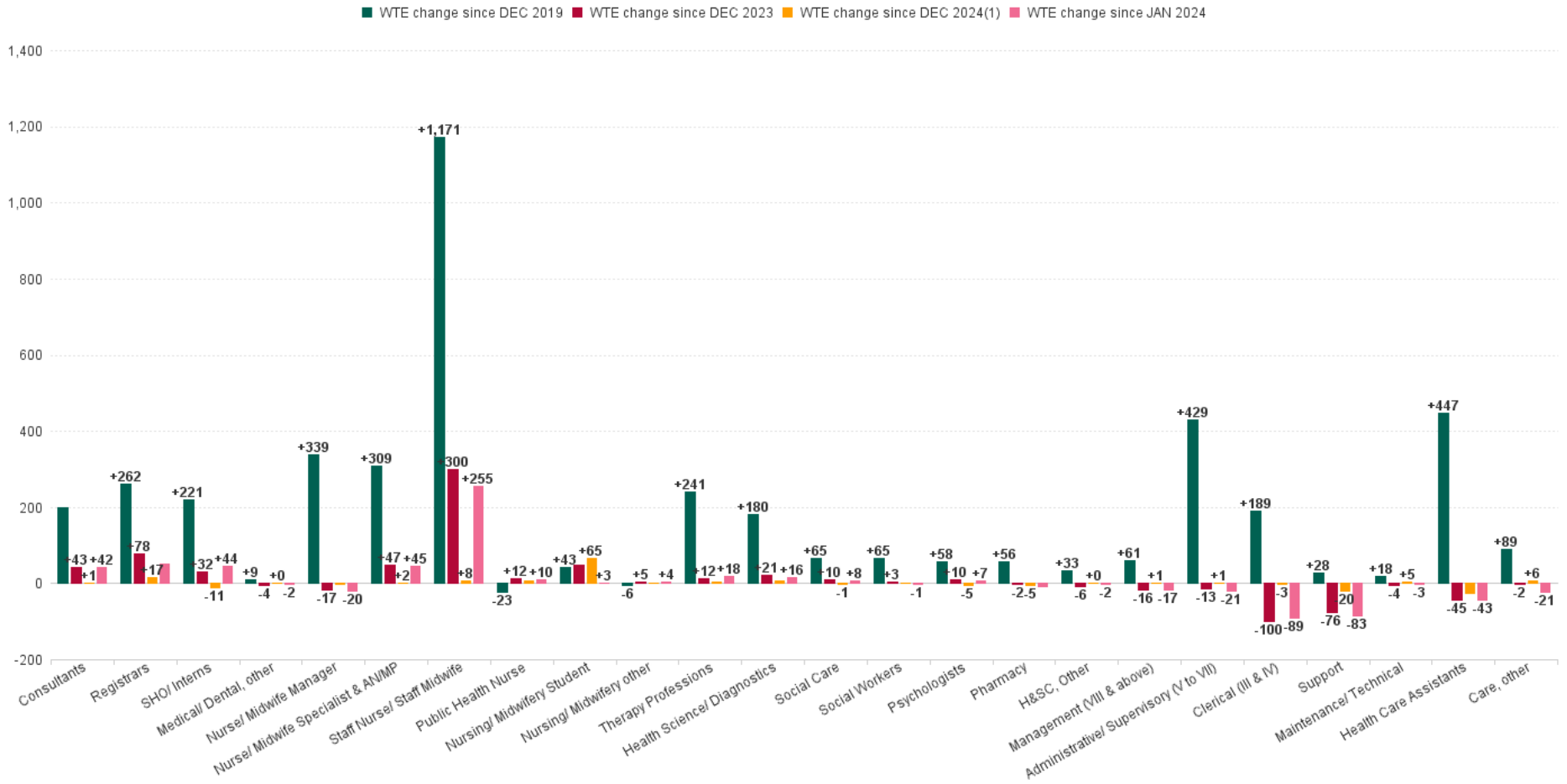
JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Speech & Language Therapists	212	238	223	223	224	-15	+1	+1	-14	+12	-6.02%	268
Therapy Professions	965	1,194	1,202	1,202	1,205	+8	+4	+4	+12	+241	0.99%	1,403
Audiology	7	17	17	17	19	+0	+1	+1	+1	+12	8.27%	20
Biochemists	18	17	16	16	16	-1	+0	+0	-1	-2	-5.73%	17
Cardiac Physiologists	44	58	63	63	63	+4	+0	+0	+5	+19	8.06%	70
Clinical Engineering	20	27	28	28	28	+1	-0	-0	+1	+8	3.70%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical Science	267	297	303	303	307	+6	+4	+4	+10	+40	3.31%	338
Neuro-Physiologists	3	7	7	7	7	+0	-0	-0	-0	+4	-1.17%	7
Phlebotomists	24	41	38	38	39	-4	+2	+2	-2	+15	-4.76%	51
Physicists	10	16	16	16	16	+1	-1	-1	-0	+6	-0.19%	17
Radiographers	191	261	270	270	270	+9	-1	-1	+9	+79	3.32%	307
Respiratory Physiologists	12	11	10	10	10	-1	+0	+0	-1	-2	-8.89%	12
Vascular Physiologists	1	3	2	2	2	-1	+0	+0	-1	+1	-20.00%	2
Health Science/ Diagnostics	598	758	772	772	779	+15	+6	+6	+21	+180	2.78%	871
Social Care	529	584	595	595	594	+11	-1	-1	+10	+65	1.74%	674
Social Care	529	584	595	595	594	+11	-1	-1	+10	+65	1.74%	674
Pharmacists	91	120	123	123	121	+3	-2	-2	+1	+30	0.87%	133
Pharmacy Technicians	66	94	94	94	91	+0	-3	-3	-3	+26	-2.78%	103
Pharmacy	157	214	217	217	213	+3	-5	-5	-2	+56	-0.73%	236
Psychologists	161	209	224	224	219	+14	-5	-5	+10	+58	4.55%	252
Psychologists	161	209	224	224	219	+14	-5	-5	+10	+58	4.55%	252
Social Workers	170	232	233	233	235	+1	+2	+2	+3	+65	1.14%	267
Social Workers	170	232	233	233	235	+1	+2	+2	+3	+65	1.14%	267
Counsellor Therapists	26	45	45	45	44	+0	-1	-1	-1	+17	-2.88%	48
Dental Hygienists	10	12	12	12	12	-0	-0	-0	-0	+1	-2.91%	14
HSCP Trainees/Students	5	12	10	10	12	-2	+2	+2	-0	+7	-0.25%	13
Other Health & Social Care	10	19	18	18	18	-1	+0	+0	-1	+8	-4.75%	21
Play Therapists/ Specialists	7	7	6	6	6	-1	-0	-0	-1	-1	-13.29%	8
Vaccinators		3	0	0	0	-3	-0	-0	-3	+0	-97.08%	1
H&SC, Other	58	98	91	91	91	-7	+0	+0	-6	+33	-6.63%	105
Health & Social Care Professionals	2637	3288	3333	3333	3335	+45	+2	+2	+47	+698	1.43%	3,808
CEO/Chief Officer	9	13	10	10	10	-3	+0	+0	-3	+1	-25.15%	10
General Managers	31	43	44	44	44	+1	+0	-0	+1	+12	2.18%	45
National Director, Assistant	7	11	8	8	6	-3	-2	-2	-5	-1	-45.40%	6
Other Executives	30	24	18	18	18	-6	+0	+0	-6	-12	-24.84%	18
VIII	86	150	145	145	147	-4	+2	+2	-2	+61	-1.58%	153
Management (VIII & above)	164	241	224	224	225	-16	+1	+1	-16	+61	-6.54%	232
Middle Management (V-VII)	691	1,134	1,120	1,120	1,121	-14	+1	+1	-13	+430	-1.14%	1,194
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Administrative/ Supervisory (V to VII)	696	1,138	1,124	1,124	1,125	-14	+1	+1	-13	+429	-1.13%	1,198
General Administrative (III & IV)	1,746	2,036	1,939	1,939	1,936	-97	-3	-3	-100	+189	-4.93%	2,177
Clerical (III & IV)	1,746	2,036	1,939	1,939	1,936	-97	-3	-3	-100	+189	-4.93%	2,177
Management & Administrative	2606	3414	3287	3287	3285	-127	-2	-2	-129	+679	-3.78%	3,607
Catering	149	409	558	558	555	+149	-3	-3	+146	+406	35.71%	646
Household Services	1,034	753	557	557	540	-196	-16	-16	-212	-494	-28.20%	624
Other Labs & Associated	74	109	104	104	101	-5	-3	-3	-8	+27	-7.28%	107
Other Support	195	212	211	211	211	-1	+0	+0	-1	+16	-0.40%	264
Portering	270	344	341	341	343	-3	+2	+2	-1	+73	-0.26%	364
Support	1,723	1,827	1,771	1,771	1,751	-56	-20	-20	-76	+28	-4.16%	2,005
Maintenance	140	158	149	149	154	-9	+5	+5	-4	+13	-2.73%	162
Technical Services	9	14	14	14	14	+0	+0	+0	+0	+5	0.00%	14
Maintenance/ Technical	149	172	162	162	167	-9	+5	+5	-4	+18	-2.51%	176
General Support	1873	1999	1933	1933	1918	-65	-15	-15	-80	+46	-4.01%	2,181
Attendant/ Aide	621	485	429	429	429	-56	-0	-0	-56	-192	-11.60%	475
Health Care Assistant/ Care Assistant	1,775	2,358	2,435	2,435	2,417	+77	-18	-18	+59	+642	2.51%	2,729
Health Care Assistant /Home Support	665	642	616	616	611	-26	-5	-5	-31	-54	-4.81%	847
Health & Social Care Assistants	51	119	104	104	102	-15	-2	-2	-17	+51	-14.09%	114



JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Health Care Assistants	3,111	3,603	3,584	3,584	3,559	-19	-25	-25	-45	+447	-1.24%	4,165
Health Promotion		43	42	42	42	-1	-0	-0	-1	+42	-2.38%	45
Home Care Services	5	30	25	25	26	-5	+0	+0	-5	+20	-16.04%	27
Other Care Grades	171	194	187	187	189	-7	+2	+2	-5	+18	-2.64%	252
Pastoral Care	31	23	19	19	18	-4	-1	-1	-5	-13	-20.77%	26
Workshop Services	362	369	379	379	383	+10	+4	+4	+14	+21	3.83%	461
Care, other	569	659	652	652	658	-7	+6	+6	-2	+89	-0.25%	811
Patient & Client Care	3680	4263	4236	4236	4216	-27	-19	-19	-46	+536	-1.09%	4,976



WTE Change by Staff Group



HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,513	26,529	1:0.9	5,911	20,618	1:0.9	1:0.9	88.25%	18.64%	69.60%	74.66%	25.34%	88.01%	70.84%
Consultants	738	798	1:0.9	471	327	1:1	1:0.9	82.71%	49.00%	33.71%	83.21%	16.79%	87.47%	77.06%
Registrars	852	886	1:1	423	463	1:1	1:0.9	35.55%	19.30%	16.25%	98.42%	1.58%	100.00%	96.98%
SHO/ Interns	756	856	1:0.9	337	519	1:0.9	1:0.9	23.60%	12.03%	11.57%	99.30%	0.70%	99.11%	99.42%
Medical/ Dental, other	146	202	1:0.7	67	135	1:0.7	1:0.7	85.15%	24.75%	60.40%	48.02%	51.98%	58.21%	42.96%
Medical & Dental	2,492	2,742	1:0.9	1,298	1,444	1:0.9	1:0.9	49.20%	26.08%	23.12%	90.55%	9.45%	93.07%	88.30%
Nurse/ Midwife Manager	1,727	1,864	1:0.9	230	1,634	1:1	1:0.9	97.32%	11.91%	85.41%	81.87%	18.13%	96.52%	79.80%
Nurse/ Midwife Specialist & AN/MP	619	681	1:0.9	57	624	1:1	1:0.9	98.68%	7.93%	90.75%	81.06%	18.94%	98.25%	79.49%
Staff Nurse/ Staff Midwife	5,491	6,025	1:0.9	728	5,297	1:1	1:0.9	96.33%	11.39%	84.95%	78.39%	21.61%	90.93%	76.67%
Public Health Nurse	270	316	1:0.9	3	313	1:0.9	1:0.9	100.00%	0.95%	99.05%	66.77%	33.23%	66.67%	66.77%
Pre-registration Nurse/ Midwife Intern	67	232	1:0.3	13	219	1:0.3	1:0.3	10.78%		10.78%	93.97%	6.03%	100.00%	93.61%
Nursing/ Midwifery awaiting registration	6	7	1:0.9		7	1:	1:0.9	57.14%		57.14%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	50	50	1:1	1	49	1:1	1:1	48.00%	2.00%	46.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	124	289	1:0.4	14	275	1:0.3	1:0.4	18.34%	0.35%	17.99%	95.16%	4.84%	100.00%	94.91%
Nursing/ Midwifery other	35	40	1:0.9	6	34	1:1	1:0.8	100.00%	15.00%	85.00%	70.00%	30.00%	100.00%	64.71%
Nursing & Midwifery	8,265	9,215	1:0.9	1,038	8,177	1:1	1:0.9	94.40%	10.55%	83.85%	79.38%	20.62%	92.68%	77.69%
Therapy Professions	1,205	1,403	1:0.9	152	1,251	1:0.9	1:0.9	93.51%	9.84%	83.68%	73.27%	26.73%	88.16%	71.46%
Health Science/ Diagnostics	779	871	1:0.9	194	677	1:0.9	1:0.9	94.60%	20.55%	74.05%	75.43%	24.57%	86.08%	72.38%
Social Care	594	674	1:0.9	140	534	1:0.9	1:0.9	91.39%	19.14%	72.26%	60.98%	39.02%	72.14%	58.05%
Social Workers	235	267	1:0.9	32	235	1:0.9	1:0.9	97.38%	11.99%	85.39%	82.02%	17.98%	93.75%	80.43%
Psychologists	219	252	1:0.9	34	218	1:0.9	1:0.9	86.90%	11.90%	75.00%	72.22%	27.78%	85.29%	70.18%
Pharmacy	213	236	1:0.9	33	203	1:1	1:0.9	92.80%	12.71%	80.08%	80.08%	19.92%	96.97%	77.34%
H&SC, Other	91	105	1:0.9	25	80	1:0.9	1:0.8	87.62%	23.81%	63.81%	80.00%	20.00%	88.00%	77.50%
Health & Social Care Professionals	3,335	3,808	1:0.9	610	3,198	1:0.9	1:0.9	93.01%	14.78%	78.23%	72.74%	27.26%	84.43%	70.51%
Management (VIII & above)	225	232	1:1	70	162	1:1	1:1	96.98%	29.31%	67.67%	98.71%	1.29%	100.00%	98.15%
Administrative/ Supervisory (V to VII)	1,125	1,198	1:0.9	287	911	1:1	1:0.9	95.33%	22.95%	72.37%	88.06%	11.94%	97.21%	85.18%
Clerical (III & IV)	1,936	2,177	1:0.9	363	1,814	1:0.9	1:0.9	90.35%	15.34%	75.01%	73.82%	26.18%	92.56%	70.07%
Management & Administrative	3,285	3,607	1:0.9	720	2,887	1:1	1:0.9	92.43%	18.77%	73.66%	80.15%	19.85%	95.14%	76.41%
Support	1,751	2,005	1:0.9	876	1,129	1:0.9	1:0.8	90.72%	39.55%	51.17%	70.22%	29.78%	88.13%	56.33%



JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,513	26,529	1:0.9	5,911	20,618	1:0.9	1:0.9	88.25%	18.64%	69.60%	74.66%	25.34%	88.01%	70.84%
Maintenance/ Technical	167	176	1:1	172	4	1:1	1:1	94.32%	92.61%	1.70%	93.18%	6.82%	93.60%	75.00%
General Support	1,918	2,181	1:0.9	1,048	1,133	1:0.9	1:0.8	91.01%	43.83%	47.18%	72.08%	27.92%	89.03%	56.40%
Health Care Assistants	3,559	4,165	1:0.9	1,035	3,130	1:0.9	1:0.8	90.11%	22.09%	68.02%	55.97%	44.03%	76.04%	49.33%
Care, other	658	811	1:0.8	162	649	1:0.9	1:0.8	92.36%	17.63%	74.72%	54.87%	45.13%	69.14%	51.31%
Patient & Client Care	4,216	4,976	1:0.8	1,197	3,779	1:0.9	1:0.8	90.47%	21.36%	69.11%	55.79%	44.21%	75.10%	49.67%



HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,513	26,529	1:0.9	5,911	20,618	1:0.9	1:0.9	88.25%	18.64%	69.60%	74.66%	25.34%	88.01%	70.84%
Acute Hospital Services	13,732	15,122	1:0.9	3,697	11,425	1:1	1:0.9	86.62%	20.09%	66.53%	80.90%	19.10%	92.43%	77.16%
Community Health & Wellbeing	69	76	1:0.9	12	64	1:1	1:0.9	97.37%	15.79%	81.58%	81.58%	18.42%	91.67%	79.69%
Disabilities	3,068	3,572	1:0.9	818	2,754	1:0.9	1:0.8	87.57%	19.57%	68.00%	59.38%	40.62%	70.29%	56.14%
Mental Health	2,003	2,264	1:0.9	587	1,677	1:0.9	1:0.9	87.85%	21.86%	65.99%	83.13%	16.87%	92.67%	79.79%
Older People	2,447	2,861	1:0.9	442	2,419	1:0.9	1:0.8	96.78%	14.44%	82.35%	57.99%	42.01%	78.73%	54.20%
Primary Care	2,097	2,531	1:0.8	338	2,193	1:0.9	1:0.8	88.98%	10.75%	78.23%	69.46%	30.54%	85.80%	66.94%
CHO Operations	97	103	1:0.9	17	86	1:1	1:0.9	98.06%	16.50%	81.55%	89.32%	10.68%	100.00%	87.21%



Month-on-Month Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.2%	+51.6	+3.3	+62.8	-2.5	+4.1	-12.8	-0.3	-3.0
Consultants	+0.2%	+1.1	+0.0	+2.8	-1.6	-0.0	+0.0		
Registrars	+2.0%	+16.6		+16.1	-0.5	+1.0	+0.0		
SHO/ Interns	-1.5%	-11.2		-13.2	+2.1	-0.0			
Medical/ Dental, other	+0.1%	+0.2		+1.3	+0.0	-1.0	-0.2		
Medical & Dental	+0.3%	+6.7	+0.0	+7.0	-0.0	-0.0	-0.2		
Nurse/ Midwife Manager	-0.2%	-3.2	+2.1	-7.0	+0.9	+1.2	-0.7	+0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.3%	+1.6	+0.1	-0.0	+0.9	+0.6	+0.2	-0.1	
Staff Nurse/ Staff Midwife	+0.1%	+8.0	-2.2	+12.6	-2.6	+1.3	-1.1		
Public Health Nurse	+2.4%	+6.3	-0.6			+6.9	+0.0		
Nursing/ Midwifery Student	+110.0%	+64.7	+5.0	+52.5	+6.9	+0.3			
Nursing/ Midwifery other	+4.8%	+1.6	+0.0	+0.7	+0.9				
Nursing & Midwifery	+1.0%	+79.1	+4.4	+58.8	+7.0	+10.3	-1.6	+0.3	+0.0
Therapy Professions	+0.3%	+3.7	+1.0	+7.0	-2.8	+0.8	-2.1	-0.1	
Health Science/ Diagnostics	+0.8%	+6.3		+5.8		+0.4			
Social Care	-0.1%	-0.8	-1.1	+0.0	+0.8	-0.6			
Social Workers	+0.9%	+2.1	+1.0	-0.4	+1.3	+0.2	+0.6		-0.6
Psychologists	-2.0%	-4.6	+0.9	-0.1	-2.8	-2.5	+0.0		
Pharmacy	-2.2%	-4.7		-4.1		-0.1	-0.5	+0.0	
H&SC, Other	+0.2%	+0.2	-0.0	+1.7	-0.3	-1.2	+0.1		



Health & Social Care Professionals	+0.1%	+2.2	+1.8	+9.9	-3.9	-2.9	-2.0	-0.1	-0.6
Management (VIII & above)	+0.2%	+0.5	+1.7	-0.5	-0.1	+1.4	-1.1	+0.0	-1.0
Administrative/ Supervisory (V to VII)	+0.1%	+0.7	+1.9	-2.0	+1.4	-1.8	+1.9	+0.1	-0.7
Clerical (III & IV)	-0.2%	-3.2	+3.3	-4.7	-1.3	-2.1	+2.6	-0.2	-0.8
Management & Administrative	-0.1%	-2.0	+6.9	-7.2	-0.0	-2.4	+3.4	-0.1	-2.4
Support	-1.1%	-19.9	-3.3	-12.1	-3.7	-0.4	-0.4		
Maintenance/ Technical	+3.1%	+5.0	+1.5	+4.2	-0.1	+0.0	-0.6		+0.0
General Support	-0.8%	-14.9	-1.8	-7.9	-3.9	-0.4	-1.0		+0.0
Health Care Assistants	-0.7%	-25.3	-14.8	+2.3	-2.4	+0.4	-10.8		
Care, other	+0.9%	+5.8	+6.8	+0.1	+0.7	-0.7	-0.6	-0.4	
Patient & Client Care	-0.5%	-19.5	-8.0	+2.4	-1.7	-0.4	-11.5	-0.4	



Year-on-Year Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.8%	+193.7	+114.9	+279.0	-6.8	-53.9	-125.4	-3.7	-10.5
Consultants	+6.1%	+42.3	-1.5	+41.0	+3.3	-0.6	+0.0		
Registrars	+6.4%	+51.6	-0.6	+40.1	-3.3	+15.4	+0.0		
SHO/ Interns	+6.2%	+44.5		+25.1	+15.8	+3.5			
Medical/ Dental, other	-1.6%	-2.4	-1.0	+1.2	+0.0	-2.1	-0.5		
Medical & Dental	+5.8%	+135.9	-3.1	+107.4	+15.9	+16.2	-0.5		
Nurse/ Midwife Manager	-1.1%	-19.9	+10.3	-6.5	-17.3	+0.1	-4.7	-1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+7.9%	+45.4	+2.2	+25.9	+22.9	-2.1	-3.9	+0.3	
Staff Nurse/ Staff Midwife	+4.9%	+255.4	+8.2	+270.8	+19.8	-23.9	-19.5		
Public Health Nurse	+3.8%	+9.9	-0.5			+10.4	+0.0		
Nursing/ Midwifery Student	+2.1%	+2.5	-0.3	-2.6	-1.5	+7.9	-1.0		
Nursing/ Midwifery other	+12.1%	+3.7	+0.9	+3.9	-1.0				
Nursing & Midwifery	+3.7%	+297.0	+20.7	+291.4	+22.9	-7.6	-29.1	-1.4	+0.0
Therapy Professions	+1.5%	+18.3	+3.3	+29.9	-1.2	-13.4	-0.7	+0.4	
Health Science/ Diagnostics	+2.1%	+16.4		+16.7		-0.4			
Social Care	+1.3%	+7.6	+9.9	+0.0	-2.5	+0.2			
Social Workers	-0.4%	-0.9	+5.2	-4.1	-0.3	-1.6	+1.1		-1.2
Psychologists	+3.4%	+7.1	+4.1	-1.8	-3.7	+8.5	+0.0		
Pharmacy	-3.5%	-7.7		-8.1		+0.1	-0.7	+1.0	
H&SC, Other	-2.5%	-2.3	+1.1	-0.1	-1.2	+0.5	-2.7		



Health & Social Care Professionals	+1.2%	+38.6	+23.7	+32.7	-8.9	-6.0	-3.1	+1.4	-1.2
Management (VIII & above)	-6.9%	-16.6	+0.7	-8.3	-1.1	-6.5	+1.1	+0.8	-3.4
Administrative/ Supervisory (V to VII)	-1.8%	-21.0	+5.4	-16.3	+0.8	-2.9	-0.6	-1.9	-5.6
Clerical (III & IV)	-4.4%	-89.3	-6.3	-42.3	-10.4	-27.6	-3.5	+1.2	-0.3
Management & Administrative	-3.7%	-127.0	-0.2	-66.9	-10.8	-37.0	-3.0	+0.1	-9.3
Support	-4.6%	-83.5	+0.4	-55.4	-14.4	-0.8	-13.4		
Maintenance/ Technical	-1.9%	-3.2	+0.3	-2.6	-0.9	+0.0	+0.0		+0.0
General Support	-4.3%	-86.7	+0.7	-57.9	-15.3	-0.8	-13.4		+0.0
Health Care Assistants	-1.2%	-42.6	+76.2	-27.8	-10.9	-11.7	-68.4		
Care, other	-3.2%	-21.5	-3.0	+0.1	+0.3	-7.1	-8.0	-3.8	
Patient & Client Care	-1.5%	-64.1	+73.2	-27.6	-10.6	-18.8	-76.4	-3.8	



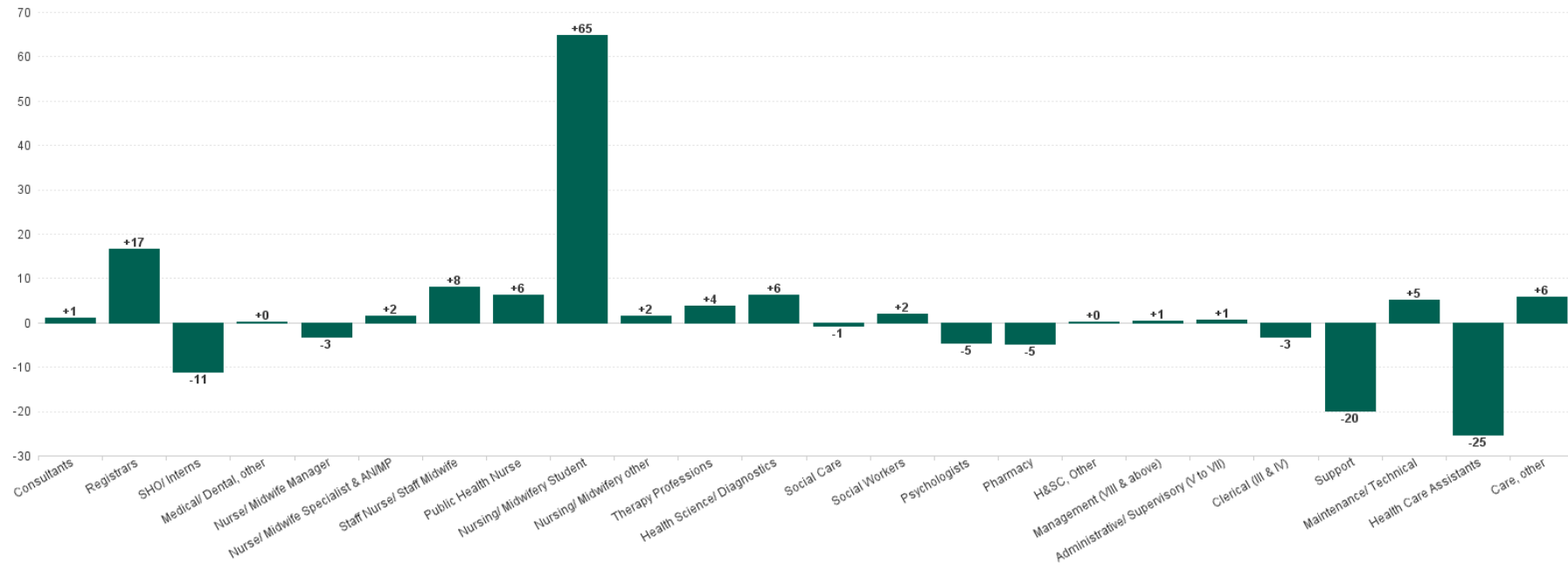
Year-to-Date Summary	% WTE change since DEC 2024(1)	WTE change since DEC 2024(1)	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.2%	+51.6	+3.3	+62.8	-2.5	+4.1	-12.8	-0.3	-3.0
Consultants	+0.2%	+1.1	+0.0	+2.8	-1.6	-0.0	+0.0		
Registrars	+2.0%	+16.6		+16.1	-0.5	+1.0	+0.0		
SHO/ Interns	-1.5%	-11.2		-13.2	+2.1	-0.0			
Medical/ Dental, other	+0.1%	+0.2		+1.3	+0.0	-1.0	-0.2		
Medical & Dental	+0.3%	+6.7	+0.0	+7.0	-0.0	-0.0	-0.2		
Nurse/ Midwife Manager	-0.2%	-3.2	+2.1	-7.0	+0.9	+1.2	-0.7	+0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.3%	+1.6	+0.1	-0.0	+0.9	+0.6	+0.2	-0.1	
Staff Nurse/ Staff Midwife	+0.1%	+8.0	-2.2	+12.6	-2.6	+1.3	-1.1		
Public Health Nurse	+2.4%	+6.3	-0.6			+6.9	+0.0		
Nursing/ Midwifery Student	+110.0%	+64.7	+5.0	+52.5	+6.9	+0.3			
Nursing/ Midwifery other	+4.8%	+1.6	+0.0	+0.7	+0.9				
Nursing & Midwifery	+1.0%	+79.1	+4.4	+58.8	+7.0	+10.3	-1.6	+0.3	+0.0
Therapy Professions	+0.3%	+3.7	+1.0	+7.0	-2.8	+0.8	-2.1	-0.1	
Health Science/ Diagnostics	+0.8%	+6.3		+5.8		+0.4			
Social Care	-0.1%	-0.8	-1.1	+0.0	+0.8	-0.6			
Social Workers	+0.9%	+2.1	+1.0	-0.4	+1.3	+0.2	+0.6		-0.6
Psychologists	-2.0%	-4.6	+0.9	-0.1	-2.8	-2.5	+0.0		
Pharmacy	-2.2%	-4.7		-4.1		-0.1	-0.5	+0.0	
H&SC, Other	+0.2%	+0.2	-0.0	+1.7	-0.3	-1.2	+0.1		



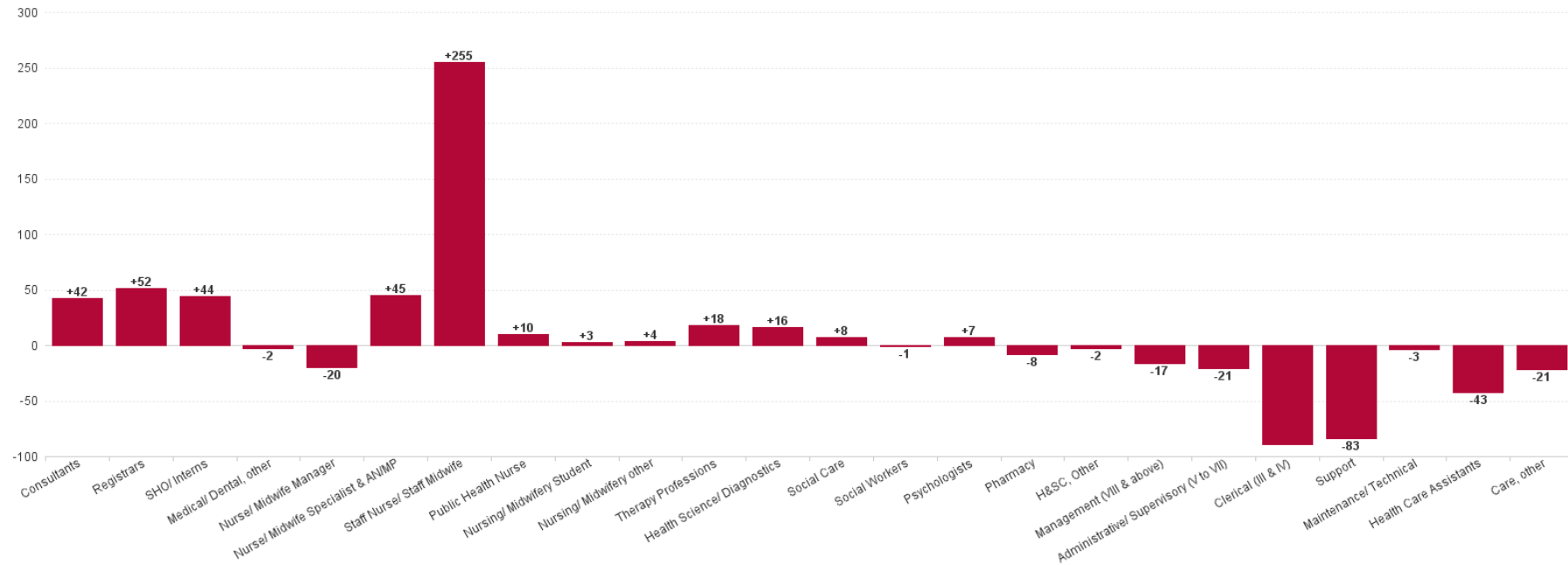
Health & Social Care Professionals	+0.1%	+2.2	+1.8	+9.9	-3.9	-2.9	-2.0	-0.1	-0.6
Management (VIII & above)	+0.2%	+0.5	+1.7	-0.5	-0.1	+1.4	-1.1	+0.0	-1.0
Administrative/ Supervisory (V to VII)	+0.1%	+0.7	+1.9	-2.0	+1.4	-1.8	+1.9	+0.1	-0.7
Clerical (III & IV)	-0.2%	-3.2	+3.3	-4.7	-1.3	-2.1	+2.6	-0.2	-0.8
Management & Administrative	-0.1%	-2.0	+6.9	-7.2	-0.0	-2.4	+3.4	-0.1	-2.4
Support	-1.1%	-19.9	-3.3	-12.1	-3.7	-0.4	-0.4		
Maintenance/ Technical	+3.1%	+5.0	+1.5	+4.2	-0.1	+0.0	-0.6		+0.0
General Support	-0.8%	-14.9	-1.8	-7.9	-3.9	-0.4	-1.0		+0.0
Health Care Assistants	-0.7%	-25.3	-14.8	+2.3	-2.4	+0.4	-10.8		
Care, other	+0.9%	+5.8	+6.8	+0.1	+0.7	-0.7	-0.6	-0.4	
Patient & Client Care	-0.5%	-19.5	-8.0	+2.4	-1.7	-0.4	-11.5	-0.4	



Previous Month Summary Chart: Change since DEC 2024



Previous Year Summary Chart: Change since JAN 2024



YTD Summary Chart: Change since DEC 2024

