

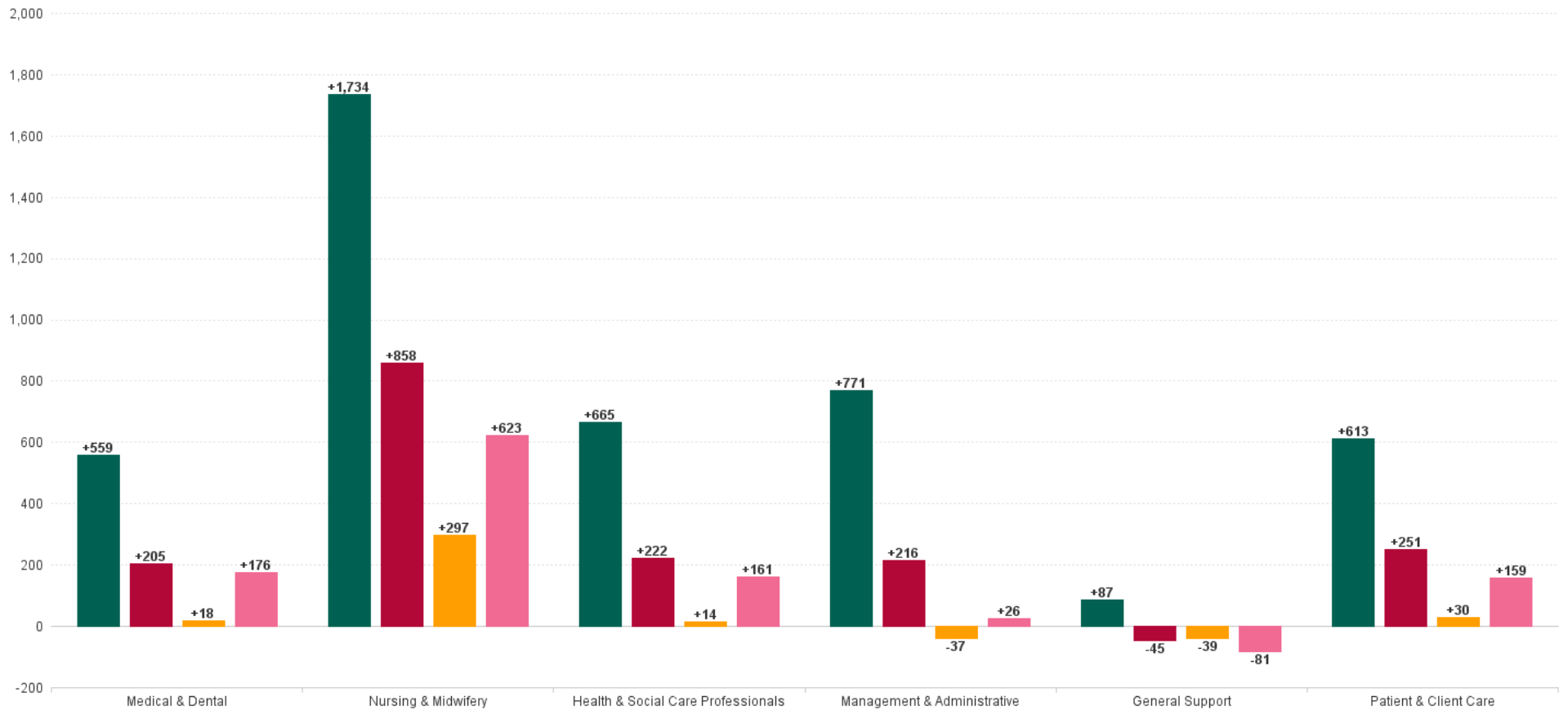
HSE Dublin & South East : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+28	+1,706	+4,428	7.84%	26,310
Consultants	538	650	694	712	709	+45	+14	-3	+59	+171	9.07%	766
Registrars	590	728	774	793	794	+46	+20	+0	+66	+203	9.10%	809
SHO/ Interns	535	622	724	712	708	+102	-16	-3	+87	+173	13.95%	724
Medical/ Dental, other	137	155	150	150	149	-5	-1	-1	-6	+12	-4.13%	207
Medical & Dental	1,800	2,154	2,342	2,367	2,360	+188	+18	-7	+205	+559	9.54%	2,506
Nurse/ Midwife Manager	1,388	1,632	1,743	1,745	1,733	+112	-10	-11	+102	+346	6.24%	1,875
Nurse/ Midwife Specialist & AN/MP	311	446	572	603	613	+126	+41	+10	+167	+302	37.43%	668
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,324	5,369	+333	+178	+45	+511	+1,049	10.52%	5,899
Public Health Nurse	293	264	259	246	257	-5	-2	+11	-7	-36	-2.61%	310
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	6	10	+17	-19	+4	-2	-13	-13.34%	10
<i>Post-registration Nurse/ Midwife Student</i>	40	26	30	30	24	+4	-6	-6	-2	-16	-8.54%	24
<i>Pre-registration Nurse/ Midwife Intern</i>	19	45	17	127	127	-29	+111	+1	+82	+109	182.03%	259
Nursing/ Midwifery Student	81	83	75	163	161	-8	+86	-1	+78	+80	94.51%	293
Nursing/ Midwifery other	40	26	29	31	33	+3	+4	+2	+6	-8	24.38%	37
Nursing & Midwifery	6,432	7,308	7,869	8,111	8,166	+561	+297	+55	+858	+1,734	11.74%	9,082
<i>Dietitians</i>	93	127	146	149	152	+19	+6	+3	+25	+59	19.82%	171
<i>Occupational Therapists</i>	297	364	384	386	386	+20	+3	+1	+23	+90	6.23%	435
<i>Orthoptists</i>	4	6	6	6	6	+0	-0	+0	+0	+2	0.94%	9
<i>Physiotherapists</i>	347	380	405	404	406	+25	+1	+2	+25	+59	6.60%	478
<i>Podiatrists & Chiropodists</i>	12	15	15	15	16	+0	+1	+1	+1	+4	8.39%	18
<i>Speech & Language Therapists</i>	212	211	238	241	237	+27	-1	-4	+26	+25	12.46%	274
Therapy Professions	965	1,103	1,194	1,200	1,203	+91	+9	+3	+100	+238	9.11%	1,385
Health Science/ Diagnostics	598	711	758	771	765	+47	+8	-6	+55	+167	7.72%	866
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.37%	665
Pharmacy	157	204	214	213	216	+10	+2	+2	+12	+59	5.99%	238
Psychologists	161	183	209	212	210	+26	+1	-2	+27	+50	14.89%	242
Social Workers	170	204	232	238	235	+28	+3	-3	+31	+65	15.24%	258
H&SC, Other	58	89	98	95	93	+9	-5	-3	+4	+35	4.44%	105
Health & Social Care Professionals	2,637	3,080	3,288	3,313	3,302	+208	+14	-11	+222	+665	7.20%	3,759
Management (VIII & above)	164	261	241	237	240	-21	-1	+3	-21	+76	-8.16%	246
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,148	1,140	+95	+2	-8	+97	+444	9.34%	1,207
Clerical (III & IV)	1,746	1,857	2,036	2,003	1,997	+178	-39	-6	+140	+251	7.51%	2,228
Management & Administrative	2,606	3,161	3,414	3,387	3,377	+253	-37	-11	+216	+771	6.82%	3,681
Support	1,723	1,840	1,827	1,793	1,793	-13	-34	-0	-47	+69	-2.57%	2,047
Maintenance/ Technical	149	165	172	168	167	+7	-5	-1	+2	+17	1.13%	177
General Support	1,873	2,005	1,999	1,961	1,959	-6	-39	-2	-45	+87	-2.26%	2,224
Health Care Assistants	2,447	2,755	2,962	2,988	2,996	+206	+35	+9	+241	+550	8.75%	3,358
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.66%	882
Care, other	569	639	659	661	666	+20	+7	+5	+27	+98	4.22%	818
Patient & Client Care	3,680	4,042	4,263	4,289	4,293	+220	+30	+4	+251	+613	6.20%	5,058

WTE Change by Staff Category

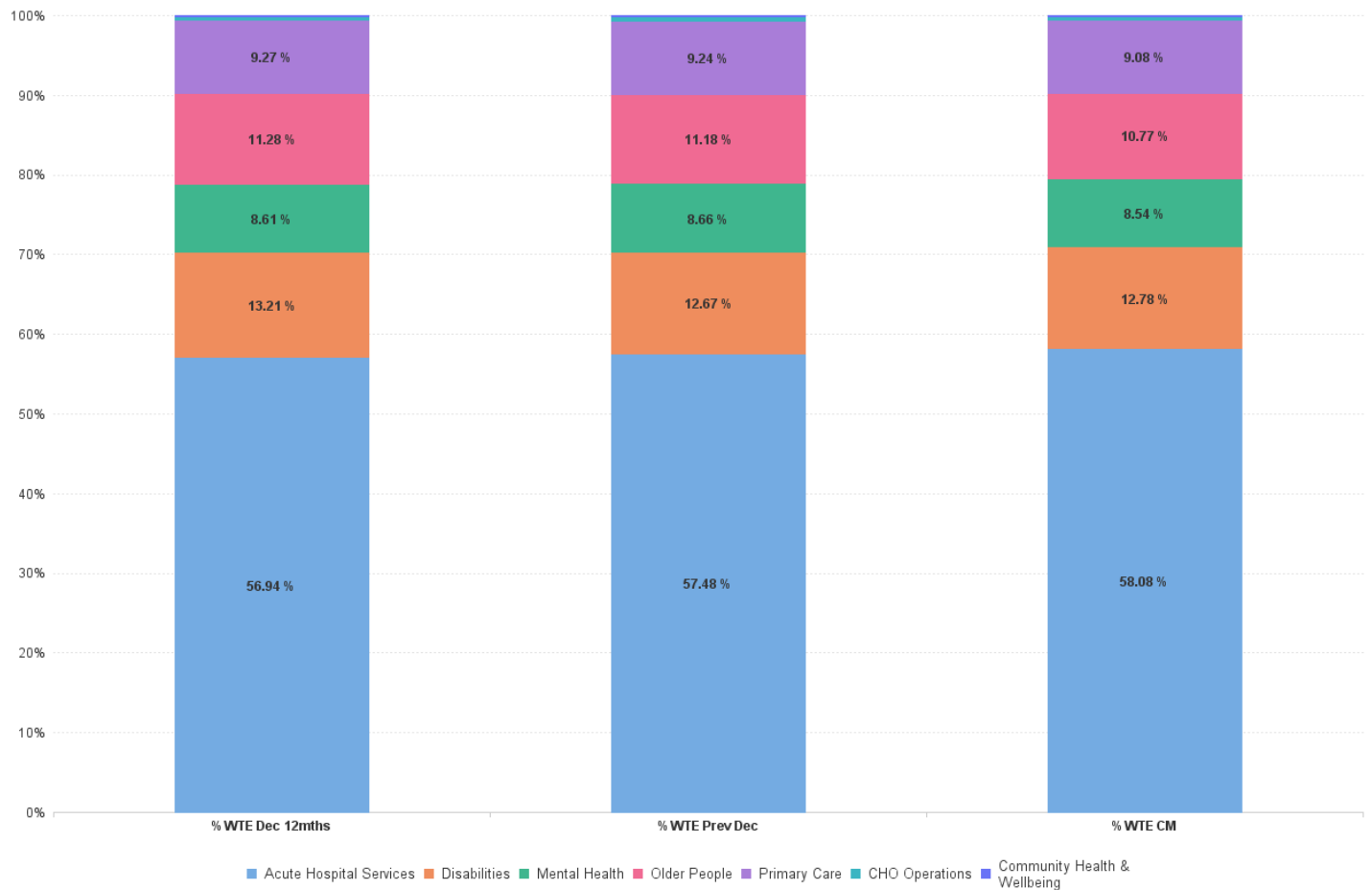
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023



HSE Dublin & South East : by Care Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+28	+1,706	+4,428	7.84%	26,310
Acute Hospital Services	10,374	12,386	13,320	13,580	13,624	+934	+304	+44	+1,238	+3,250	10.00%	14,888
Disabilities	2,686	2,873	2,935	2,988	2,999	+63	+63	+10	+126	+313	4.39%	3,506
Mental Health	1,770	1,874	2,008	2,014	2,004	+134	-4	-10	+130	+234	6.93%	2,212
Older People	2,477	2,454	2,592	2,535	2,525	+138	-67	-10	+72	+49	2.91%	2,941
Primary Care	1,723	2,016	2,142	2,137	2,131	+126	-11	-6	+115	+408	5.70%	2,578
CHO Operations		94	106	105	106	+12	-0	+0	+12	+106	12.84%	110
Community Health & Wellbeing		55	71	69	68	+16	-3	-1	+13	+68	23.98%	75

% Total by Care Group



HSE Dublin & South East by Care Group: JUN 2024

Acute Hospital Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Hospital Services	10,374	12,386	13,320	13,580	13,624	+934	+304	+304	+1,238	+3,250	10.00%	14,888
Consultants	459	556	590	607	604	+35	+13	+13	+48	+145	8.69%	648
Registrars	513	623	645	668	666	+23	+21	+21	+44	+154	7.01%	677
SHO/ Interns	483	573	669	659	657	+96	-13	-13	+83	+174	14.53%	665
Medical/ Dental, other	21	32	31	31	31	-1	-0	-0	-1	+10	-3.24%	39
Medical & Dental	1,475	1,783	1,936	1,964	1,957	+153	+21	+21	+174	+482	9.77%	2,029
Nurse/ Midwife Manager	832	1,047	1,138	1,148	1,148	+91	+10	+10	+101	+317	9.62%	1,251
Nurse/ Midwife Specialist & AN/MP	237	298	351	361	368	+53	+17	+17	+70	+131	23.65%	403
Staff Nurse/ Staff Midwife	2,816	3,320	3,623	3,758	3,797	+303	+174	+174	+477	+981	14.36%	4,137
Nursing/ Midwifery awaiting registration	21	6	8	6	10	-11	-52.2%	+2	+26.3%	+4	68.35%	10
Post-registration Nurse/ Midwife Student	21	15	15	15	15	-6	-28.6%	+0	+0.0%	+0	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	94	94	+76	+430.9%	+81	+615.6%	+50	114.28%	191
Nursing/ Midwifery Student	60	65	36	114	119	-29	+83	+83	+54	+60	83.67%	216
Nursing/ Midwifery other	34	17	19	21	24	+2	+5	+5	+7	-10	40.12%	28
Nursing & Midwifery	3,979	4,747	5,168	5,403	5,456	+420	+289	+289	+709	+1,478	14.94%	6,035
Dietitians	63	79	87	88	91	+27	+42.9%	+4	+4.4%	+12	15.37%	101
Occupational Therapists	86	130	141	145	145	+58	+67.4%	+4	+2.8%	+15	11.18%	156
Orthoptists	4	3	2	2	2	-1	-35.9%	+0	+0.0%	-1	-28.32%	5
Physiotherapists	199	211	214	213	214	+15	+7.7%	+1	+0.3%	+4	1.74%	252
Podiatrists & Chiropodists	9	7	7	7	7	-1	-16.4%	+0	+0.3%	+0	3.04%	8
Speech & Language Therapists	40	52	61	64	64	+24	+60.3%	+2	+4.0%	+12	23.73%	74
Therapy Professions	401	481	512	520	523	+31	+11	+11	+42	+122	8.68%	596
Health Science/ Diagnostics	576	686	729	741	735	+43	+6	+6	+49	+159	7.14%	833
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	152	194	206	205	208	+12	+2	+2	+14	+56	7.04%	228
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-0.17%	42
Social Workers	52	73	92	93	92	+20	-1	-1	+19	+40	26.73%	101
H&SC, Other	10	22	21	19	17	-1	-4	-4	-5	+7	-22.48%	21
Health & Social Care Professionals	1,218	1,493	1,597	1,614	1,611	+105	+14	+14	+118	+393	7.93%	1,822
Management (VIII & above)	52	106	100	102	103	-6	+3	+3	-2	+51	-2.19%	104
Administrative/ Supervisory (V to VII)	396	614	678	682	681	+64	+3	+3	+67	+285	10.87%	715
Clerical (III & IV)	1,180	1,208	1,310	1,302	1,301	+102	-9	-9	+93	+121	7.72%	1,439
Management & Administrative	1,628	1,928	2,088	2,086	2,085	+160	-3	-3	+158	+458	8.18%	2,258
Support	1,229	1,385	1,377	1,357	1,359	-8	-18	-18	-25	+130	-1.82%	1,517
Maintenance/ Technical	95	113	120	117	116	+7	-4	-4	+3	+21	2.63%	120
General Support	1,324	1,498	1,497	1,474	1,475	-1	-21	-21	-22	+151	-1.49%	1,637
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+7	+7	+98	+287	10.71%	1,083
Care, other	20	19	25	22	22	+6	-3	-3	+3	+1	15.26%	24
Patient & Client Care	750	938	1,035	1,039	1,039	+97	+4	+4	+101	+288	10.80%	1,107

HSE Dublin & South East by Care Group: JUN 2024

Disabilities

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	2,686	2,873	2,935	2,988	2,999	+63	+63	+63	+126	+313	4.39%	3,506
Consultants	4	4	4	2	2	+0	-2	-2	-2	-2	-48.59%	2
Registrars		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	+0	-1	-1	-1	-1	-50.00%	1
Medical & Dental	5	6	6	2	3	+0	-4	-4	-3	-2	-57.48%	3
Nurse/ Midwife Manager	109	114	113	118	113	-1	+1	+1	-1	+4	-0.60%	121
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	6	+2	-0	-0	+2	+4	44.96%	6
Staff Nurse/ Staff Midwife	317	306	309	317	319	+3	+10	+10	+12	+2	4.04%	351
Public Health Nurse	5	10	9	10	10	-1	+1	+1	+0	+5	0.61%	11
Nursing/ Midwifery awaiting registration	2					-2	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+7		+5	+276.3%	+7	4,462.50%	16
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+5	+7	+5	4,462.50%	16
Nursing/ Midwifery other		2	2	2	2	+0	+0	+0	+0	+2	0.55%	2
Nursing & Midwifery	435	436	440	459	457	+4	+17	+17	+21	+22	4.73%	507
Dietitians	2	2	3	3	3	+1	+46.2%	+0	+0.0%	+1	45.54%	4
Occupational Therapists	36	33	32	31	30	-6	-16.4%	-1	-4.5%	-3	-9.05%	34
Physiotherapists	20	16	15	16	17	-2	-11.7%	+2	+13.0%	+2	11.01%	21
Speech & Language Therapists	44	33	34	33	33	-12	-26.1%	-1	-4.1%	-0	-0.18%	39
Therapy Professions	103	84	85	83	84	+0	-1	-1	-0	-19	-0.39%	98
Social Care	488	543	543	542	538	-0	-5	-5	-5	+50	-0.92%	618
Psychologists	26	31	28	27	27	-3	-1	-1	-4	+2	-11.95%	32
Social Workers	32	29	34	37	38	+5	+5	+5	+10	+6	34.65%	42
H&SC, Other	9	7	7	6	6	-0	-1	-1	-2	-3	-23.99%	8
Health & Social Care Professionals	657	694	696	695	693	+2	-3	-3	-1	+36	-0.13%	798
Management (VIII & above)	42	58	50	47	48	-9	-1	-1	-10	+7	-16.98%	49
Administrative/ Supervisory (V to VII)	90	119	139	150	148	+20	+9	+9	+29	+58	24.64%	156
Clerical (III & IV)	114	126	144	131	130	+18	-13	-13	+5	+16	3.58%	150
Management & Administrative	246	303	332	327	327	+29	-6	-6	+24	+81	7.88%	355
Support	38	31	24	25	25	-7	+1	+1	-6	-13	-19.22%	36
Maintenance/ Technical	14	17	17	17	16	-1	-0	-0	-1	+2	-5.31%	18
General Support	52	48	41	42	41	-7	+0	+0	-7	-11	-14.19%	54
Health Care Assistants	857	941	997	1,033	1,045	+56	+48	+48	+104	+188	11.08%	1,238
Home Help	44	29	27	26	25	-2	-2	-2	-4	-19	-14.45%	64
Care, other	389	416	396	405	409	-20	+12	+12	-7	+19	-1.78%	487
Patient & Client Care	1,291	1,386	1,420	1,464	1,479	+34	+59	+59	+93	+188	6.68%	1,789

HSE Dublin & South East by Care Group: JUN 2024

Mental Health

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,770	1,874	2,008	2,014	2,004	+134	-4	-4	+130	+234	6.93%	2,212
Consultants	62	79	87	89	88	+8	+2	+2	+10	+26	12.40%	99
Registrars	32	42	46	47	48	+4	+2	+2	+6	+16	14.44%	50
SHO/ Interns	41	41	45	44	43	+4	-1	-1	+2	+2	5.06%	44
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
Medical & Dental	137	163	180	181	181	+16	+2	+2	+18	+44	10.95%	195
Nurse/ Midwife Manager	248	250	228	223	216	-22	-12	-12	-34	-32	-13.58%	227
Nurse/ Midwife Specialist & AN/MP	57	95	124	144	146	+29	+22	+22	+52	+90	54.35%	156
Staff Nurse/ Staff Midwife	551	549	537	533	536	-12	-1	-1	-13	-15	-2.37%	585
Nursing/ Midwifery awaiting registration		6	19					-19	-100.0%	-6	-100.00%	
Pre-registration Nurse/ Midwife Intern	1	1	1	26	26	+25	+2,471.0%	+24	+1,661.0%	+25	2,523.47%	52
Nursing/ Midwifery Student	1	7	20	26	26	+14	+5	+5	+19	+25	290.73%	52
Nursing/ Midwifery other	6	7	8	8	7	+1	-1	-1	-0	+1	-6.68%	7
Nursing & Midwifery	862	908	917	934	931	+9	+14	+14	+23	+69	2.56%	1,027
Dietitians	4	2	6	6	7	+3	+78.5%	+0	+2.5%	+5	306.83%	7
Occupational Therapists	58	58	55	50	51	-7	-11.4%	-4	-7.6%	-7	-11.37%	61
Physiotherapists	1	2	1	1	1	-0	-33.0%	+0	+0.0%	-1	-59.02%	1
Speech & Language Therapists	19	14	13	13	13	-6	-30.5%	+0	+2.5%	-1	-6.14%	15
Therapy Professions	81	75	75	71	71	+0	-4	-4	-4	-10	-4.73%	84
Social Care	31	32	28	28	28	-4	+0	+0	-3	-3	-11.04%	32
Psychologists	43	65	76	74	73	+12	-3	-3	+9	+30	13.38%	86
Social Workers	58	65	71	70	67	+5	-3	-3	+2	+9	3.47%	74
H&SC, Other	18	30	37	36	36	+8	-1	-1	+7	+19	23.28%	39
Health & Social Care Professionals	231	266	288	279	277	+21	-11	-11	+11	+46	4.04%	315
Management (VIII & above)	7	11	10	10	10	-1	+0	+0	-1	+3	-6.19%	10
Administrative/ Supervisory (V to VII)	48	54	57	58	55	+3	-2	-2	+1	+8	2.34%	59
Clerical (III & IV)	116	103	140	137	135	+37	-5	-5	+31	+19	30.25%	150
Management & Administrative	171	168	207	205	200	+39	-7	-7	+32	+30	18.96%	219
Support	208	204	212	204	203	+8	-9	-9	-1	-5	-0.61%	229
Maintenance/ Technical	25	19	19	17	17	+0	-2	-2	-2	-8	-8.54%	19
General Support	233	223	231	222	220	+8	-11	-11	-3	-13	-1.29%	248
Health Care Assistants	118	127	163	170	170	+36	+7	+7	+43	+52	33.89%	177
Care, other	18	19	22	23	25	+4	+2	+2	+6	+6	31.92%	31
Patient & Client Care	136	145	185	193	194	+40	+9	+9	+49	+58	33.64%	208

HSE Dublin & South East by Care Group: JUN 2024

Older People

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	2,477	2,454	2,592	2,535	2,525	+138	-67	-67	+72	+49	2.91%	2,941
Consultants				1	1		+1	+1	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	16	14	14	-1	-2	-2	-2	+1	-13.78%	19
Medical & Dental	14	17	17	16	16	-1	-1	-1	-1	+2	-7.27%	21
Nurse/ Midwife Manager	152	140	175	165	167	+35	-8	-8	+27	+15	19.22%	175
Nurse/ Midwife Specialist & AN/MP	3	12	27	26	26	+15	-1	-1	+14	+23	124.98%	27
Staff Nurse/ Staff Midwife	517	504	523	524	525	+19	+2	+2	+21	+8	4.16%	580
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	1.01%	1
Nursing/ Midwifery Student			2			+2	-2	-2			-100.00%	
Nursing & Midwifery	676	657	727	716	719	+71	-9	-9	+62	+43	9.48%	783
Dietitians	6	7	7	7	8	+2	+30.4%	+1	+15.3%	+1	20.06%	10
Occupational Therapists	32	28	34	36	37	+5	+14.2%	+2	+7.1%	+9	32.95%	41
Physiotherapists	42	33	41	41	40	-2	-4.2%	-0	-1.2%	+7	22.60%	45
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	6	10	9	9	-0	-0.1%	-1	-9.9%	+3	57.07%	10
Therapy Professions	91	73	92	93	94	+19	+2	+2	+21	+4	28.89%	107
Pharmacy	3	5	5	6	5	+0	+0	+0	+0	+3	6.42%	6
Psychologists	2	1	2	2	2	+1	+0	+0	+1	-0	40.85%	3
Social Workers	15	11	11	12	12	+0	+1	+1	+1	-3	9.93%	14
H&SC, Other		2	7	6	5	+5	-2	-2	+3	+5	162.30%	5
Health & Social Care Professionals	110	92	117	118	118	+25	+1	+1	+26	+8	28.29%	135
Management (VIII & above)	8	19	23	24	24	+4	+1	+1	+5	+16	27.94%	24
Administrative/ Supervisory (V to VII)	39	48	55	51	51	+7	-3	-3	+3	+12	7.15%	53
Clerical (III & IV)	61	93	92	84	83	-2	-9	-9	-11	+22	-11.30%	92
Management & Administrative	107	160	169	160	158	+9	-11	-11	-2	+51	-1.18%	169
Support	199	177	171	163	162	-6	-9	-9	-15	-37	-8.40%	183
Maintenance/ Technical	13	12	12	13	13	+0	+1	+1	+1	-0	12.25%	14
General Support	212	189	183	176	175	-5	-8	-8	-13	-37	-7.14%	197
Health Care Assistants	727	703	736	711	709	+33	-27	-27	+5	-18	0.78%	798
Home Help	614	612	609	609	599	-3	-10	-10	-13	-15	-2.05%	803
Care, other	16	24	33	30	31	+9	-2	-2	+7	+15	28.54%	35
Patient & Client Care	1,357	1,339	1,378	1,349	1,339	+39	-39	-39	-0	-18	-0.02%	1,636

HSE Dublin & South East by Care Group: JUN 2024

Primary Care

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,723	2,016	2,142	2,137	2,131	+126	-11	-11	+115	+408	5.70%	2,578
Consultants	12	12	13	14	14	+1	+0	+0	+2	+1	15.48%	16
Registrars	45	61	80	78	79	+19	-2	-2	+18	+34	28.68%	81
SHO/ Interns	12	7	10	9	8	+3	-2	-2	+1	-3	18.93%	15
Medical/ Dental, other	100	103	100	103	102	-3	+2	+2	-2	+1	-1.63%	146
Medical & Dental	169	184	204	203	203	+20	-1	-1	+19	+33	10.40%	258
Nurse/ Midwife Manager	48	78	87	89	87	+8	+0	+0	+9	+40	11.18%	99
Nurse/ Midwife Specialist & AN/MP	12	35	62	62	61	+26	-1	-1	+25	+49	72.37%	69
Staff Nurse/ Staff Midwife	119	178	199	190	192	+20	-6	-6	+14	+74	7.94%	246
Public Health Nurse	283	253	249	236	246	-4	-3	-3	-7	-37	-2.74%	298
Post-registration Nurse/ Midwife Student	19	11	15	15	9	-10	-51.4%	-6	-39.6%	-2	-19.93%	9
Nursing/ Midwifery Student	19	11	15	15	9	+4	-6	-6	-2	-10	-19.93%	9
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	480	556	611	591	595	+55	-16	-16	+39	+115	7.06%	721
Dietitians	18	35	39	41	41	+24	+136.0%	+2	+5.2%	+7	19.52%	47
Occupational Therapists	84	115	122	123	124	+40	+46.9%	+2	+1.7%	+9	7.47%	143
Orthoptists	1	3	4	4	4	+3	+698.0%	-0	-0.3%	+1	34.34%	4
Physiotherapists	85	119	134	133	133	+48	+56.2%	-2	-1.2%	+13	11.22%	159
Podiatrists & Chiropodists	2	7	8	8	8	+6	+322.0%	+1	+12.5%	+1	13.59%	9
Speech & Language Therapists	100	106	119	121	118	+18	+18.1%	-1	-1.2%	+12	10.91%	136
Therapy Professions	289	386	426	430	428	+40	+2	+2	+42	+139	10.98%	498
Health Science/ Diagnostics	22	24	29	30	30	+4	+2	+2	+6	+8	24.09%	33
Social Care	9	12	12	13	13	+0	+1	+1	+1	+4	7.23%	14
Pharmacy	2	3	3	3	3	+0	-0	-0	+0	+1	4.38%	4
Psychologists	65	50	66	72	72	+16	+6	+6	+22	+8	43.17%	79
Social Workers	13	16	13	12	12	-3	-1	-1	-4	-1	-25.47%	13
H&SC, Other	22	25	26	29	29	+1	+3	+3	+4	+7	13.97%	32
Health & Social Care Professionals	421	516	575	590	587	+59	+12	+12	+71	+166	13.67%	673
Management (VIII & above)	55	47	33	34	34	-14	+0	+0	-13	-22	-28.43%	38
Administrative/ Supervisory (V to VII)	124	145	141	141	137	-4	-3	-3	-7	+13	-5.17%	153
Clerical (III & IV)	275	305	324	320	319	+19	-4	-4	+15	+44	4.89%	366
Management & Administrative	455	496	498	495	490	+2	-8	-8	-6	+35	-1.20%	557
Support	49	44	43	44	44	-1	+1	+1	-0	-5	-0.07%	82
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
General Support	51	46	45	46	46	-1	+1	+1	-0	-5	-0.07%	86
Health Care Assistants	14	66	56	57	56	-10	+0	-0	-10	+42	-15.09%	62
Home Help	7	6	6	6	6	-1	+0	+0	-0	-1	-6.41%	15
Care, other	125	146	148	149	148	+3	-0	-0	+2	+23	1.67%	206
Patient & Client Care	146	218	210	212	210	-8	+0	+0	-8	+64	-3.64%	283

HSE Dublin & South East by Care Group: JUN 2024

CHO Operations

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		94	106	105	106	+12	-0	-0	+12	+106	12.84%	110
Nurse/ Midwife Manager		2	1	1	1	-1	-0	-0	-1	+1	-50.51%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
Nursing & Midwifery		5	1	1	1	-4	-0	-0	-4	+1	-79.19%	1
Pharmacy		2				-2			-2		-100.00%	
Social Workers		11	12	14	14	+1	+2	+2	+2	+14	21.42%	14
Health & Social Care Professionals		13	12	14	14	-1	+2	+2	+1	+14	3.94%	14
Management (VIII & above)		17	18	15	15	+1	-3	-3	-2	+15	-10.82%	15
Administrative/ Supervisory (V to VII)		41	56	56	56	+15	+0	+0	+16	+56	38.48%	59
Clerical (III & IV)		17	18	18	18	+1	+0	+0	+1	+18	8.48%	19
Management & Administrative		74	91	88	89	+17	-2	-2	+15	+89	20.63%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2



HSE Dublin & South East by Care Group: JUN 2024

Community Health & Wellbeing

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		55	71	69	68	+16	-3	-3	+13	+68	23.98%	75
Medical/ Dental, other		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager			2	1	1	+2	-1	-1	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			3	4	6	+3	+3	+3	+6	+6	-100.00%	7
Staff Nurse/ Staff Midwife				2							-100.00%	
Nursing & Midwifery			5	7	7	+5	+2	+2	+7	+7	-100.00%	8
Therapy Professions		3	3	3	2	+0	-1	-1	-1	+2	-34.92%	2
Pharmacy											-100.00%	
H&SC, Other		3				-3			-3		-100.00%	
Health & Social Care Professionals		6	3	3	2	-3	-1	-1	-4	+2	-66.32%	2
Management (VIII & above)		4	7	5	6	+3	-1	-1	+1	+6	33.11%	6
Administrative/ Supervisory (V to VII)		23	13	11	11	-9	-2	-2	-11	+11	-50.62%	12
Clerical (III & IV)		6	9	10	10	+3	+2	+2	+5	+10	82.57%	12
Management & Administrative		33	29	27	27	-4	-1	-1	-5	+27	-16.10%	30
Care, other		16	34	32	32	+19	-2	-2	+16	+32	101.82%	35
Patient & Client Care		16	34	32	32	+19	-2	-2	+16	+32	101.82%	35

HSE Dublin & South East Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+282	+1,706	+4,428	7.84%	26,310
Health Service Executive	11,269	12,872	13,910	13,979	13,951	+1,038	+41	+41	+1,079	+2,681	8.38%	15,700
Section 38 Hospitals	4,863	5,797	6,124	6,277	6,318	+327	+195	+195	+521	+1,456	8.99%	6,866
Section 38 Voluntary Agencies	2,896	3,082	3,141	3,173	3,187	+59	+46	+46	+106	+291	3.43%	3,744



HSE Dublin & South East: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	11,269	12,872	13,910	13,979	13,951	+1,038	+41	+41	+1,079	+2,681	8.38%	15,700
Consultants	286	337	367	379	379	+29	+12	+12	+42	+92	12.32%	399
Registrars	334	397	445	453	453	+48	+8	+8	+56	+119	14.22%	461
SHO/ Interns	341	384	449	446	445	+65	-3	-3	+61	+104	16.01%	451
Medical/ Dental, other	128	142	137	139	137	-5	+0	+0	-5	+9	-3.49%	189
Medical & Dental	1,090	1,260	1,397	1,417	1,414	+137	+17	+17	+154	+324	12.26%	1,500
Nurse/ Midwife Manager	874	963	1,035	1,024	1,012	+72	-23	-23	+49	+138	5.12%	1,099
Nurse/ Midwife Specialist & AN/MP	164	276	379	401	408	+103	+29	+29	+132	+244	47.99%	442
Staff Nurse/ Staff Midwife	2,720	3,083	3,321	3,394	3,404	+239	+83	+83	+321	+684	10.42%	3,827
Public Health Nurse	293	264	259	246	257	-5	-2	-2	-7	-36	-2.61%	310
Nursing/ Midwifery awaiting registration	23	12	29	6	10	+17	-19	-19	-2	-13	-13.34%	10
Post-registration Nurse/ Midwife Student	19	11	15	15	9	+4	-6	-6	-2	-10	-19.93%	9
Pre-registration Nurse/ Midwife Intern	1	2	2	57	57	-0	+56	+56	+55	+56	2,609.91%	116
Nursing/ Midwifery Student	42	25	45	78	76	+20	+31	+31	+52	+34	207.03%	135
Nursing/ Midwifery other	15	15	16	17	19	+2	+3	+3	+4	+5	29.41%	21
Nursing & Midwifery	4,109	4,625	5,056	5,159	5,177	+431	+121	+121	+552	+1,068	11.93%	5,834
Dietitians	58	82	97	100	100	+15	+3	+3	+18	+42	22.29%	112
Occupational Therapists	205	246	260	259	261	+15	+0	+0	+15	+55	6.06%	296
Orthoptists	3	5	6	5	6	+0	-0	-0	+0	+3	1.10%	6
Physiotherapists	215	252	273	274	273	+22	+0	+0	+22	+59	8.73%	323
Podiatrists & Chiropodists	7	11	11	12	13	+0	+2	+2	+2	+6	20.18%	14
Speech & Language Therapists	161	159	187	186	183	+28	-5	-5	+23	+22	14.62%	211
Therapy Professions	649	755	835	837	835	+80	+1	+1	+81	+186	10.68%	962
Health Science/ Diagnostics	320	397	428	434	434	+31	+6	+6	+37	+114	9.35%	490
Social Care	37	41	51	49	50	+9	-1	-1	+9	+13	20.83%	54
Pharmacy	72	114	120	114	114	+5	-6	-6	-0	+42	-0.30%	130
Psychologists	114	117	139	143	142	+23	+2	+2	+25	+28	21.37%	161
Social Workers	86	106	128	137	133	+21	+5	+5	+26	+47	24.81%	145
H&SC, Other	41	73	74	76	73	+1	-1	-1	+0	+32	0.05%	80
Health & Social Care Professionals	1,319	1,604	1,774	1,790	1,781	+171	+7	+7	+177	+462	11.07%	2,022
Management (VIII & above)	92	154	142	139	141	-12	-2	-2	-14	+48	-8.82%	142
Administrative/ Supervisory (V to VII)	324	551	588	582	571	+37	-18	-18	+20	+247	3.59%	598
Clerical (III & IV)	1,111	1,203	1,344	1,327	1,321	+141	-23	-23	+118	+210	9.80%	1,445
Management & Administrative	1,527	1,908	2,074	2,048	2,032	+166	-42	-42	+124	+505	6.50%	2,185
Support	1,078	1,133	1,118	1,088	1,084	-14	-34	-34	-49	+6	-4.30%	1,240
Maintenance/ Technical	66	69	72	72	70	+4	-2	-2	+2	+4	2.85%	75
General Support	1,144	1,201	1,191	1,159	1,155	-11	-36	-36	-47	+10	-3.89%	1,315
Health Care Assistants	1,276	1,422	1,537	1,525	1,521	+115	-16	-16	+98	+245	6.92%	1,679
Home Help	665	648	642	640	630	-6	-11	-11	-17	-35	-2.66%	882
Care, other	140	204	239	239	241	+35	+2	+2	+37	+101	18.12%	283
Patient & Client Care	2,081	2,274	2,418	2,405	2,392	+144	-26	-26	+118	+311	5.19%	2,844



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,277	6,318	+327	+195	+195	+521	+1,456	8.99%	6,866
Consultants	225	281	291	294	292	+10	+1	+1	+11	+67	4.00%	322
Registrars	237	308	310	321	320	+2	+10	+10	+12	+83	3.91%	326
SHO/ Interns	183	225	259	251	250	+35	-10	-10	+25	+67	11.10%	253
Medical/ Dental, other	7	12	11	10	10	-1	-0	-0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	877	872	+46	+1	+1	+47	+221	5.67%	918
Nurse/ Midwife Manager	394	549	582	594	596	+34	+14	+14	+48	+203	8.73%	643
Nurse/ Midwife Specialist & AN/MP	141	153	172	179	183	+19	+11	+11	+30	+42	19.64%	200
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,578	1,607	+107	+81	+81	+188	+363	13.23%	1,682
Nursing/ Midwifery Student	39	58	28	80	80	-30	+52	+52	+22	+41	37.07%	146
Nursing/ Midwifery other	26	11	12	13	13	+1	+1	+1	+2	-13	19.68%	15
Nursing & Midwifery	1,843	2,189	2,319	2,444	2,478	+130	+159	+159	+289	+635	13.21%	2,686
Therapy Professions	232	268	282	288	291	+14	+9	+9	+23	+58	8.67%	333
Health Science/ Diagnostics	277	312	328	335	330	+16	+2	+2	+18	+53	5.69%	373
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	83	87	92	97	100	+5	+8	+8	+13	+17	14.54%	105
Psychologists	23	33	33	33	33	+0	+0	+0	+0	+9	0.83%	39
Social Workers	42	56	65	66	66	+9	+0	+0	+9	+24	16.79%	72
H&SC, Other	5	9	9	11	11	+1	+1	+1	+2	+6	20.41%	13
Health & Social Care Professionals	663	766	810	831	830	+45	+20	+20	+65	+167	8.44%	936
Management (VIII & above)	31	53	51	53	53	-1	+2	+2	+0	+21	0.23%	53
Administrative/ Supervisory (V to VII)	270	371	413	423	427	+42	+14	+14	+56	+157	15.11%	447
Clerical (III & IV)	486	510	535	534	535	+25	+0	+0	+25	+49	4.90%	612
Management & Administrative	788	934	999	1,010	1,015	+65	+16	+16	+81	+227	8.69%	1,112
Support	527	596	597	595	598	+0	+1	+1	+1	+71	0.20%	670
Maintenance/ Technical	56	67	68	66	66	+1	-2	-2	-1	+10	-1.43%	67
General Support	583	663	664	660	663	+1	-1	-1	+0	+81	0.04%	737
Health Care Assistants	321	408	446	444	448	+37	+2	+2	+39	+127	9.61%	464
Care, other	13	12	15	11	11	+3	-3	-3	-0	-2	-1.37%	13
Patient & Client Care	334	420	460	455	459	+40	-1	-1	+39	+125	9.30%	477



Section 38 Voluntary Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	2,896	3,082	3,141	3,173	3,187	+59	+46	+46	+106	+291	3.43%	3,744
Consultants	26	32	37	39	38	+5	+1	+1	+6	+12	19.33%	45
Registrars	19	22	19	19	20	-4	+2	+2	-2	+1	-10.20%	22
SHO/ Interns	12	13	16	14	13	+3	-3	-3	+0	+2	2.67%	20
Medical/ Dental, other	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	1
Medical & Dental	59	69	74	73	73	+5	-1	-1	+4	+14	6.22%	88
Nurse/ Midwife Manager	120	120	126	127	125	+6	-2	-2	+5	+5	3.83%	133
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	22	+4	+0	+0	+5	+16	26.41%	26
Staff Nurse/ Staff Midwife	355	356	344	352	359	-12	+14	+15	+2	+3	0.68%	390
Nursing/ Midwifery Student			2	5	5	+2	+3	+3	+5	+5	-100.00%	12
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	480	494	494	508	511	+0	+17	+17	+17	+31	3.40%	562
Therapy Professions	83	80	77	75	77	-3	-0	-0	-3	-6	-4.28%	90
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	545	532	534	529	-13	-3	-3	-16	+39	-2.97%	610
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-5.43%	3
Psychologists	23	34	37	36	36	+4	-2	-2	+2	+13	5.99%	42
Social Workers	42	41	39	35	36	-2	-3	-3	-5	-6	-11.63%	41
H&SC, Other	13	7	14	9	9	+7	-5	-5	+2	-4	30.13%	12
Health & Social Care Professionals	655	711	704	692	690	-7	-13	-13	-20	+36	-2.87%	801
Management (VIII & above)	40	54	47	45	46	-7	-1	-1	-8	+6	-14.44%	51
Administrative/ Supervisory (V to VII)	102	121	137	143	142	+16	+6	+6	+22	+41	17.87%	162
Clerical (III & IV)	149	144	157	141	141	+13	-16	-16	-3	-8	-2.39%	171
Management & Administrative	291	319	341	330	329	+22	-11	-11	+10	+38	3.23%	384
Support	119	111	112	111	111	+1	-1	-1	+0	-8	0.15%	137
Maintenance/ Technical	27	30	32	31	31	+2	-1	-1	+1	+4	2.93%	35
General Support	146	141	144	142	142	+3	-2	-2	+1	-4	0.74%	172
Health Care Assistants	850	925	979	1,018	1,028	+54	+49	+49	+103	+178	11.19%	1,215
Care, other	416	424	406	410	414	-18	+8	+8	-10	-2	-2.33%	522
Patient & Client Care	1,266	1,348	1,385	1,429	1,442	+36	+57	+57	+94	+176	6.94%	1,737



HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	7,759	8,879	9,265	9,450	9,506	+386	+241	+56	+627	+1,747	7.06%	10,610
St. Vincent's University Hospital	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	9.38%	4,010
St. Michael's Hospital	397	402	413	425	423	+11	+10	-2	+21	+26	5.24%	486
National Maternity Hospital	880	955	983	1,009	1,027	+29	+44	+18	+72	+147	7.58%	1,132
Royal Victoria Eye & Ear Hospital	291	357	371	377	373	+14	+2	-4	+16	+82	4.44%	424
National Rehabilitation Hospital	457	632	695	719	720	+63	+26	+1	+88	+263	13.96%	814
Bros. of Charity Waterford	630	742	783	826	824	+41	+41	-3	+82	+194	11.07%	1,009
Aurora	279	268	261	261	270	-6	+9	+9	+2	-9	0.91%	296
Carriglea Cairde Services	214	224	217	211	207	-7	-9	-4	-17	-7	-7.47%	252
Children's Sunshine Home	58	53	52	53	53	-1	+0	-1	-0	-6	-0.19%	60
Dublin Dental Hospital	91	92	93	93	93	+2	-1	-1	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	188	192	+4	+1	+4	+5	-19	2.58%	210
Royal Hospital Donnybrook, Dublin	272	270	284	270	273	+14	-11	+2	+3	+1	1.02%	282
Sunbeam House Services	449	480	488	498	503	+8	+15	+4	+22	+53	4.66%	554
St John of God HQ		50	49	47	48	-0	-2	+0	-2	+48	-4.04%	51
St. John of God (IDS)	456	425	420	424	429	-6	+9	+4	+3	-28	0.79%	517
St. John of God (MHS)	235	246	261	256	255	+16	-6	-1	+9	+19	3.70%	296
Our Lady's Hospice & Care, Wicklow		45	42	43	42	-4	+0	-1	-4	+42	-7.72%	48

HSE Dublin & South East Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+282	+1,706	+4,428	7.84%	26,310
Consultant Anaesthesia	61	66	71	74	75	+6	+3	+3	+9	+14	13.71%	77
Consultant Dentistry	8	7	9	10	9	+2	+0	+0	+2	+1	28.07%	11
Consultant Emergency Medicine	16	25	28	31	31	+3	+4	+4	+7	+16	27.89%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	148	187	202	210	207	+14	+6	+6	+20	+59	10.72%	225
Consultant Obstetrics & Gynaecology	36	39	41	39	37	+2	-4	-4	-2	+1	-4.20%	41
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	39	38	+2	+2	+2	+4	+11	10.76%	40
Consultant Pathology	31	40	42	43	44	+1	+2	+2	+3	+13	8.13%	47
Consultant Psychiatry	69	87	97	96	96	+9	-1	-1	+9	+27	10.19%	109
Consultant Radiology	41	51	54	55	55	+3	+1	+1	+4	+14	7.69%	59
Consultant Surgery	100	110	115	115	115	+5	+1	+1	+5	+15	4.71%	124
Consultants	538	650	694	712	709	+45	+14	+14	+59	+171	9.07%	766
Registrar	361	404	454	476	477	+50	+23	+23	+73	+116	18.11%	487
Senior Registrar	49	66	71	73	73	+6	+1	+1	+7	+24	10.72%	75
Specialist Registrar	180	258	249	245	244	-9	-5	-5	-14	+64	-5.41%	247
Registrars	590	728	774	793	794	+46	+20	+20	+66	+203	9.10%	809
Interns	103	117	133	129	129	+16	-4	-4	+12	+26	10.64%	130
Senior House Officer	432	505	591	583	579	+86	-12	-12	+74	+147	14.71%	594
SHO/ Interns	535	622	724	712	708	+102	-16	-16	+87	+173	13.95%	724
Dentists	62	62	59	63	61	-4	+3	+3	-1	-1	-1.37%	81
Other Medical	75	93	91	87	87	-2	-4	-4	-6	+13	-5.99%	126
Medical/ Dental, other	137	155	150	150	149	-5	-1	-1	-6	+12	-4.13%	207
Medical & Dental	1800	2154	2342	2367	2360	+188	+18	+18	+205	+559	9.54%	2,506
Clinical Nurse/ Midwife Manager 1	368	385	393	392	399	+8	+6	+6	+14	+31	3.68%	427
Clinical Nurse/ Midwife Manager 2	703	866	934	941	921	+68	-13	-13	+55	+218	6.37%	1,009
Clinical Nurse/ Midwife Manager 3	116	132	142	140	145	+9	+3	+3	+12	+28	9.30%	152
Director Nursing/Midwifery, Assistant	147	193	214	213	210	+21	-4	-4	+17	+63	8.89%	227
Director of Nursing/Midwifery	53	55	60	58	58	+5	-2	-2	+3	+6	5.46%	60
Nurse/ Midwife Manager	1,388	1,632	1,743	1,745	1,733	+112	-10	-10	+102	+346	6.24%	1,875
Advanced Nurse/ Midwife Practitioner	38	89	109	122	122	+19	+13	+13	+33	+84	36.50%	125
Adv. Nurse/ Midwife, Candidate	16	28	57	60	61	+29	+4	+4	+33	+45	121.16%	63
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	257	329	405	418	428	+76	+22	+22	+99	+171	30.05%	478
Nurse/ Midwife Specialist & AN/MP	311	446	572	603	613	+126	+41	+41	+167	+302	37.43%	668
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	253	229	258	260	-23	+31	+31	+7	-41	2.83%	302
Staff Nurse [Intellectual Disability]	165	198	186	198	203	-12	+17	+17	+5	+38	2.43%	221
Staff Nurse [Psychiatric]	551	537	531	521	523	-6	-7	-7	-13	-28	-2.50%	576
Staff Nurses [General/ Children's]	3,300	3,870	4,244	4,346	4,383	+374	+138	+138	+513	+1,083	13.25%	4,800
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,324	5,369	+333	+178	+178	+511	+1,049	10.52%	5,899
Public Health Nurse	293	264	259	246	257	-5	-2	-2	-7	-36	-2.61%	310
Public Health Nurse	293	264	259	246	257	-5	-2	-2	-7	-36	-2.61%	310
Nursing/ Midwifery awaiting registration	23	12	29	6	10	+17	-19	-19	-2	-13	-13.34%	10
Post-registration Nurse/ Midwife Student	40	26	30	30	24	+4	-6	-6	-2	-16	-8.54%	24
Pre-registration Nurse/ Midwife Intern	19	45	17	127	127	-29	+111	+111	+82	+109	182.03%	259
Nursing/ Midwifery Student	81	83	75	163	161	-8	+86	+86	+78	+80	94.51%	293
Nursing Education/Clinical	39	26	29	31	33	+3	+4	+4	+6	-7	24.38%	37
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	40	26	29	31	33	+3	+4	+4	+6	-8	24.38%	37
Nursing & Midwifery	6432	7308	7869	8111	8166	+561	+297	+297	+858	+1,734	11.74%	9,082
Dietitians	93	127	146	149	152	+19	+6	+6	+25	+59	19.82%	171
Occupational Therapists	297	364	384	386	386	+20	+3	+3	+23	+90	6.23%	435
Orthoptists	4	6	6	6	6	+0	-0	-0	+0	+2	0.94%	9



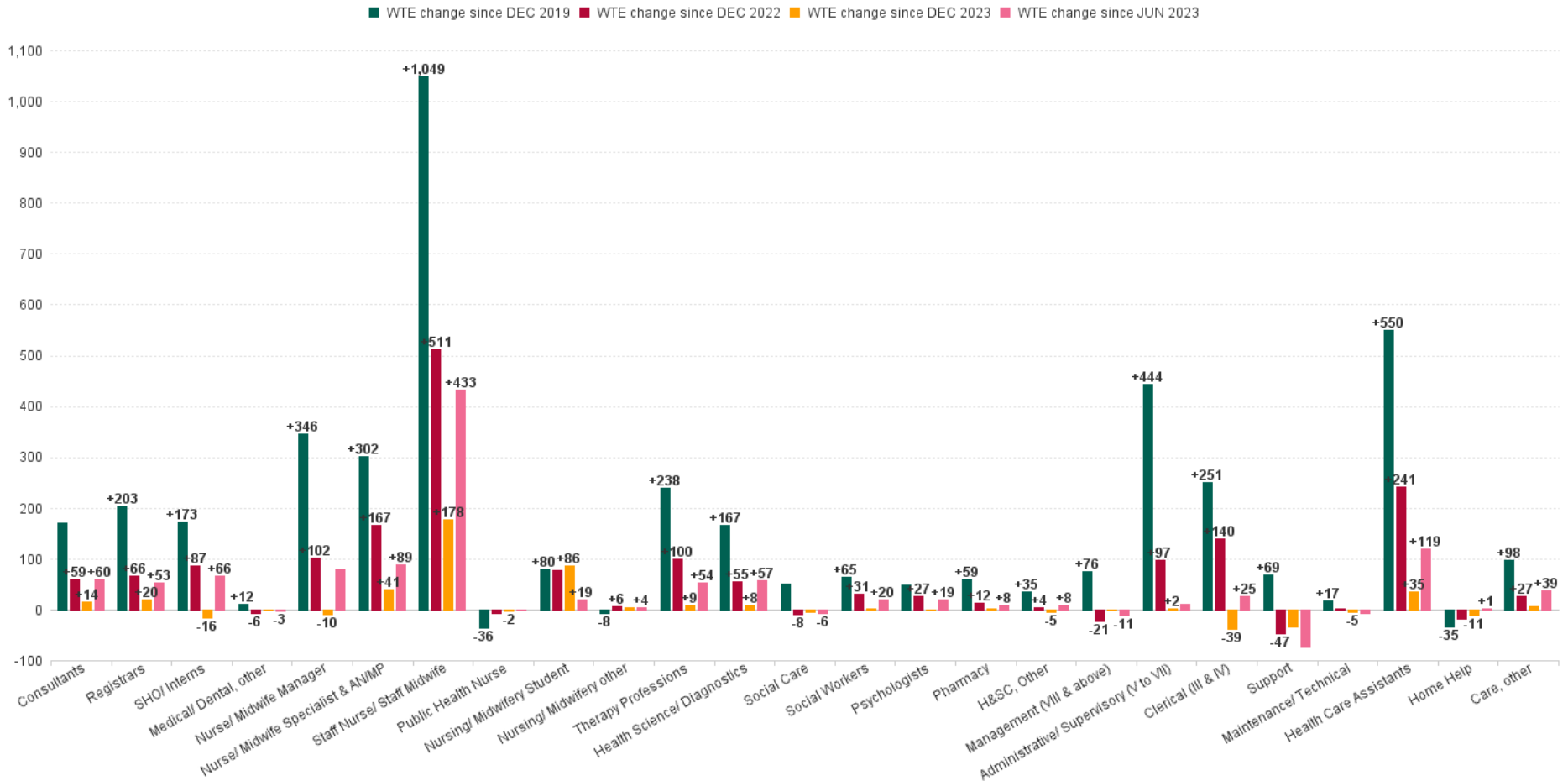
JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+282	+1,706	+4,428	7.84%	26,310
Physiotherapists	347	380	405	404	406	+25	+1	+1	+25	+59	6.60%	478
Podiatrists & Chiropodists	12	15	15	15	16	+0	+1	+1	+1	+4	8.39%	18
Speech & Language Therapists	212	211	238	241	237	+27	-1	-1	+26	+25	12.46%	274
Therapy Professions	965	1,103	1,194	1,200	1,203	+91	+9	+9	+100	+238	9.11%	1,385
Audiology	7	13	17	20	20	+5	+3	+3	+7	+13	57.96%	20
Biochemists	18	15	17	16	16	+3	-2	-2	+1	-3	7.83%	17
Cardiac Physiologists	44	61	58	65	64	-3	+6	+6	+3	+20	5.64%	73
Clinical Engineering	20	26	27	28	28	+1	+1	+1	+1	+8	4.50%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	267	288	297	305	303	+9	+6	+6	+15	+36	5.11%	338
Neuro-Physiologists	3	7	7	7	7	-0	-0	-0	-0	+4	-2.14%	7
Phlebotomists	24	32	41	41	40	+9	-1	-1	+8	+16	24.58%	52
Physicists	10	17	16	16	16	-1	+0	+0	-0	+6	-2.84%	19
Radiographers	191	240	261	258	256	+21	-5	-5	+16	+65	6.46%	293
Respiratory Physiologists	12	9	11	11	12	+3	+1	+1	+4	+0	43.61%	14
Vascular Physiologists	1	2	3	3	2	+1	-0	-0	+0	+1	24.50%	3
Health Science/ Diagnostics	598	711	758	771	765	+47	+8	+8	+55	+167	7.72%	866
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.37%	665
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.37%	665
Pharmacists	91	120	120	119	120	+1	-0	-0	+0	+29	0.33%	132
Pharmacy Technicians	66	84	94	94	96	+10	+2	+2	+12	+30	14.08%	106
Pharmacy	157	204	214	213	216	+10	+2	+2	+12	+59	5.99%	238
Psychologists	161	183	209	212	210	+26	+1	+1	+27	+50	14.89%	242
Psychologists	161	183	209	212	210	+26	+1	+1	+27	+50	14.89%	242
Social Workers	170	204	232	238	235	+28	+3	+3	+31	+65	15.24%	258
Social Workers	170	204	232	238	235	+28	+3	+3	+31	+65	15.24%	258
Counsellor Therapists	26	42	45	49	49	+3	+5	+5	+7	+23	16.81%	53
Dental Hygienists	10	12	12	12	12	+0	-0	-0	+0	+2	2.68%	14
HSCP Trainees/Students	5	9	12	8	7	+3	-5	-5	-2	+2	-24.32%	7
Other Health & Social Care	10	15	19	20	20	+3	+1	+1	+4	+10	28.57%	22
Play Therapists/ Specialists	7	6	7	5	5	+1	-2	-2	-1	-2	-15.40%	7
Vaccinators		5	3	1	0	-2	-3	-3	-5	+0	-93.20%	2
H&SC, Other	58	89	98	95	93	+9	-5	-5	+4	+35	4.44%	105
Health & Social Care Professionals	2637	3080	3288	3313	3302	+208	+14	+14	+222	+665	7.20%	3,759
Executive Management	39	60	45	41	42	-14	-3	-3	-18	+3	-29.84%	42
Senior Management (VIII & GM)	125	201	195	195	198	-6	+3	+3	-4	+73	-1.74%	204
Management (VIII & above)	164	261	241	237	240	-21	-1	-1	-21	+76	-8.16%	246
Middle Management (V-VII)	691	1,039	1,134	1,144	1,136	+95	+2	+2	+97	+445	9.37%	1,203
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	2.04%	4
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,148	1,140	+95	+2	+2	+97	+444	9.34%	1,207
General Administrative (III & IV)	1,746	1,857	2,036	2,003	1,997	+178	-39	-39	+140	+251	7.51%	2,228
Clerical (III & IV)	1,746	1,857	2,036	2,003	1,997	+178	-39	-39	+140	+251	7.51%	2,228
Management & Administrative	2606	3161	3414	3387	3377	+253	-37	-37	+216	+771	6.82%	3,681
Catering	149	148	150	149	150	+2	+1	+1	+2	+2	1.40%	160
Household Services	1,034	1,069	1,012	981	979	-57	-33	-33	-90	-55	-8.40%	1,142
Other Labs & Associated	74	94	109	113	116	+15	+7	+7	+22	+42	23.72%	127
Other Support	195	200	212	213	209	+12	-3	-3	+10	+14	4.85%	260
Portering	270	330	344	337	338	+15	-6	-6	+9	+68	2.60%	358
Support	1,723	1,840	1,827	1,793	1,793	-13	-34	-34	-47	+69	-2.57%	2,047
Maintenance	140	151	158	155	153	+7	-5	-5	+2	+13	1.33%	163
Technical Services	9	14	14	13	14	-0	+0	+0	-0	+5	-1.00%	14
Maintenance/ Technical	149	165	172	168	167	+7	-5	-5	+2	+17	1.13%	177
General Support	1873	2005	1999	1961	1959	-6	-39	-39	-45	+87	-2.26%	2,224
Attendant/ Aide	621	444	485	441	440	+42	-45	-45	-4	-181	-0.79%	486
Health Care Assistant/ Care Assistant	1,775	2,224	2,358	2,425	2,440	+134	+82	+82	+216	+665	9.71%	2,747
Health & Social Care Assistants	51	88	119	122	117	+30	-2	-2	+29	+66	32.40%	125
Health Care Assistants	2,447	2,755	2,962	2,988	2,996	+206	+35	+35	+241	+550	8.75%	3,358
Home Helps	665	648	642	640	630	-6	-11	-11	-17	-35	-2.66%	882



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+282	+1,706	+4,428	7.84%	26,310
Home Help	665	648	642	640	630	-6	-11	-11	-17	-35	-2.66%	882
Health Promotion		16	43	43	43	+27	-1	-1	+27	+43	167.61%	46
Home Care Services	5	20	30	30	30	+11	-0	-0	+11	+25	53.29%	32
Other Care Grades	171	204	194	196	195	-10	+1	+1	-8	+24	-4.09%	260
Pastoral Care	31	21	23	19	19	+2	-4	-4	-2	-12	-10.39%	25
Workshop Services	362	379	369	373	379	-10	+11	+11	+0	+18	0.06%	455
Care, other	569	639	659	661	666	+20	+7	+7	+27	+98	4.22%	818
Patient & Client Care	3680	4042	4263	4289	4293	+220	+30	+30	+251	+613	6.20%	5,058



WTE Change by Staff Group



HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,457	26,310	1:0.9	22.05%	77.95%	1:0.9	1:0.9	87.78%	18.29%	69.49%	73.91%	26.09%	87.83%	69.98%
Consultants	709	766	1:0.9	59.14%	40.86%	1:0.9	1:0.9	83.03%	50.13%	32.90%	82.38%	17.62%	85.87%	77.32%
Registrars	794	809	1:1	49.20%	50.80%	1:1	1:1	34.86%	19.04%	15.82%	97.28%	2.72%	98.49%	96.11%
SHO/ Interns	708	724	1:1	43.09%	56.91%	1:1	1:1	29.01%	13.54%	15.47%	99.45%	0.55%	100.00%	99.03%
Medical/ Dental, other	149	207	1:0.7	33.33%	66.67%	1:0.7	1:0.7	82.13%	23.67%	58.45%	47.83%	52.17%	56.52%	43.48%
Medical & Dental	2,360	2,506	1:0.9	49.16%	50.84%	1:1	1:0.9	51.80%	27.33%	24.46%	89.27%	10.73%	91.88%	86.73%
Nurse/ Midwife Manager	1,733	1,875	1:0.9	12.05%	87.95%	1:1	1:0.9	96.75%	11.57%	85.17%	81.60%	18.40%	97.35%	79.44%
Nurse/ Midwife Specialist & AN/MP	613	668	1:0.9	8.23%	91.77%	1:1	1:0.9	98.20%	7.78%	90.42%	81.59%	18.41%	100.00%	79.93%
Staff Nurse/ Staff Midwife	5,369	5,899	1:0.9	11.82%	88.18%	1:1	1:0.9	93.98%	10.97%	83.01%	77.28%	22.72%	90.39%	75.53%
Public Health Nurse	257	310	1:0.8	0.97%	99.03%	1:0.9	1:0.8	99.35%	0.97%	98.39%	65.81%	34.19%	66.67%	65.80%
Public Health Nurse	257	310	1:0.8	0.97%	99.03%	1:0.9	1:0.8	99.35%	0.97%	98.39%	65.81%	34.19%	66.67%	65.80%
Pre-registration Nurse/ Midwife Intern	127	259	1:0.5	8.49%	91.51%	1:0.5	1:0.5	10.04%		10.04%	90.35%	9.65%	100.00%	89.45%
Nursing/ Midwifery awaiting registration	10	10	1:1		100.00%	1:	1:1	40.00%		40.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	24	24	1:1		100.00%	1:	1:1	16.67%		16.67%	100.00%			100.00%
Nursing/ Midwifery Student	161	293	1:0.6	7.51%	92.49%	1:0.5	1:0.6	11.60%		11.60%	91.47%	8.53%	100.00%	90.77%
Nursing/ Midwifery other	33	37	1:0.9	13.51%	86.49%	1:1	1:0.9	100.00%	13.51%	86.49%	67.57%	32.43%	100.00%	62.50%
Nursing & Midwifery	8,166	9,082	1:0.9	11.10%	88.90%	1:0.9	1:0.9	92.41%	10.17%	82.24%	78.52%	21.48%	92.66%	76.75%
Therapy Professions	1,203	1,385	1:0.9	10.40%	89.60%	1:0.9	1:0.9	93.21%	9.24%	83.97%	73.29%	26.71%	88.89%	71.47%
Health Science/ Diagnostics	765	866	1:0.9	22.29%	77.71%	1:0.9	1:0.9	94.46%	20.44%	74.02%	74.02%	25.98%	84.46%	71.03%
Social Care	580	665	1:0.9	20.75%	79.25%	1:0.9	1:0.9	92.03%	19.70%	72.33%	59.25%	40.75%	73.91%	55.41%
Social Workers	235	258	1:0.9	11.24%	88.76%	1:0.9	1:0.9	96.12%	11.24%	84.88%	81.01%	18.99%	96.55%	79.04%
Psychologists	210	242	1:0.9	13.22%	86.78%	1:0.9	1:0.9	85.95%	11.16%	74.79%	70.25%	29.75%	84.38%	68.10%
Pharmacy	216	238	1:0.9	13.45%	86.55%	1:1	1:0.9	90.76%	12.61%	78.15%	80.67%	19.33%	96.88%	78.16%
H&SC, Other	93	105	1:0.9	25.71%	74.29%	1:0.9	1:0.9	92.38%	22.86%	69.52%	78.10%	21.90%	85.19%	75.64%
Health & Social Care Professionals	3,302	3,759	1:0.9	15.83%	84.17%	1:0.9	1:0.9	92.84%	14.53%	78.32%	71.91%	28.09%	84.37%	69.56%
Management (VIII & above)	240	246	1:1	30.89%	69.11%	1:1	1:1	94.72%	28.86%	65.85%	98.78%	1.22%	98.68%	98.82%
Administrative/ Supervisory (V to VII)	1,140	1,207	1:0.9	23.70%	76.30%	1:1	1:0.9	94.53%	22.45%	72.08%	87.82%	12.18%	97.20%	84.91%
Clerical (III & IV)	1,997	2,228	1:0.9	16.11%	83.89%	1:1	1:0.9	89.86%	14.36%	75.49%	74.46%	25.54%	94.43%	70.63%
Management & Administrative	3,377	3,681	1:0.9	19.59%	80.41%	1:1	1:0.9	91.71%	17.98%	73.73%	80.47%	19.53%	95.98%	76.69%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,457	26,310	1:0.9	22.05%	77.95%	1:0.9	1:0.9	87.78%	18.29%	69.49%	73.91%	26.09%	87.83%	69.98%
Support	1,793	2,047	1:0.9	43.19%	56.81%	1:0.9	1:0.8	90.03%	38.64%	51.39%	70.59%	29.41%	88.46%	57.01%
Maintenance/ Technical	167	177	1:0.9	97.74%	2.26%	1:0.9	1:1	93.79%	92.09%	1.69%	92.66%	7.34%	93.06%	75.00%
General Support	1,959	2,224	1:0.9	47.53%	52.47%	1:0.9	1:0.8	90.33%	42.90%	47.44%	72.35%	27.65%	89.21%	57.07%
Health Care Assistants	2,996	3,358	1:0.9	29.36%	70.64%	1:0.9	1:0.9	86.42%	25.55%	60.87%	64.47%	35.53%	78.09%	58.81%
Home Helps	630	882	1:0.7	4.08%	95.92%	1:0.8	1:0.7	97.62%	3.97%	93.65%	20.86%	79.14%	13.89%	21.16%
Home Help	630	882	1:0.7	4.08%	95.92%	1:0.8	1:0.7	97.62%	3.97%	93.65%	20.86%	79.14%	13.89%	21.16%
Care, other	666	818	1:0.8	20.29%	79.71%	1:0.9	1:0.8	93.52%	18.09%	75.43%	55.75%	44.25%	70.48%	51.99%
Patient & Client Care	4,293	5,058	1:0.8	23.49%	76.51%	1:0.9	1:0.8	89.52%	20.58%	68.94%	55.46%	44.54%	75.08%	49.43%



HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,457	26,310	1:0.9	5,801	20,509	1:0.9	1:0.9	87.78%	18.29%	69.49%	73.91%	26.09%	87.83%	69.98%
Acute Hospital Services	13,624	14,888	1:0.9	3,607	11,281	1:1	1:0.9	85.74%	19.64%	66.10%	80.19%	19.81%	92.13%	76.38%
Community Health & Wellbeing	68	75	1:0.9	11	64	1:1	1:0.9	97.33%	14.67%	82.67%	82.67%	17.33%	90.91%	81.25%
Disabilities	2,999	3,506	1:0.9	792	2,714	1:0.9	1:0.8	87.16%	19.17%	68.00%	57.70%	42.30%	70.96%	53.83%
Mental Health	2,004	2,212	1:0.9	582	1,630	1:0.9	1:0.9	88.02%	22.15%	65.87%	83.00%	17.00%	92.61%	79.57%
Older People	2,525	2,941	1:0.9	450	2,491	1:0.9	1:0.8	96.77%	14.28%	82.49%	57.43%	42.57%	78.44%	53.63%
Primary Care	2,131	2,578	1:0.8	342	2,236	1:0.9	1:0.8	89.26%	10.78%	78.47%	69.78%	30.22%	85.09%	67.44%
CHO Operations	106	110	1:1	17	93	1:1	1:1	96.36%	15.45%	80.91%	90.00%	10.00%	100.00%	88.17%



Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.1%	+27.8	+44.1	+10.1	-10.2	-10.0	-5.7	+0.4	-0.8
Consultants	-0.4%	-2.9	-2.7	+0.5	-0.6	+0.0	-0.1		
Registrars	+0.0%	+0.3	-1.9		+1.1	+0.0	+1.1		
SHO/ Interns	-0.5%	-3.5	-2.6		-0.4		-0.5		
Medical/ Dental, other	-0.9%	-1.4	+0.0	+0.0	+0.0	-0.0	-1.4		
Medical & Dental	-0.3%	-7.5	-7.2	+0.5	+0.1	-0.0	-0.9		
Nurse/ Midwife Manager	-0.7%	-11.5	+0.4	-4.3	-7.3	+1.7	-2.1	-0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.6%	+9.7	+6.6	+0.1	+2.1	-0.1	-0.8		+1.9
Staff Nurse/ Staff Midwife	+0.8%	+45.0	+38.5	+1.6	+3.0	+1.4	+2.5		-2.0
Public Health Nurse	+4.4%	+10.9		+0.3		+0.1	+10.5		
Nursing/ Midwifery Student	-0.8%	-1.3	+4.8	-0.1	+0.1		-6.0		
Nursing/ Midwifery other	+7.4%	+2.3	+3.0	+0.0	-0.8				
Nursing & Midwifery	+0.7%	+55.0	+53.2	-2.4	-3.0	+3.2	+4.1	-0.0	-0.2
Therapy Professions	+0.2%	+3.0	+2.9	+0.4	+0.8	+1.7	-1.8		-1.0
Health Science/ Diagnostics	-0.7%	-5.6	-5.7				+0.1		
Social Care	-0.7%	-3.9	+0.0	-3.8	-0.1		+0.0		
Social Workers	-1.3%	-3.1	-0.8	+1.2	-2.4	-0.1	-0.8	-0.1	
Psychologists	-0.8%	-1.8	-1.0	+0.2	-0.9	+0.0	-0.2		
Pharmacy	+1.2%	+2.5	+2.8			-0.3	+0.0		
H&SC, Other	-2.7%	-2.6	-1.8	+0.1	-0.1	-0.9	+0.1		



Health & Social Care Professionals	-0.3%	-11.4	-3.6	-1.9	-2.6	+0.4	-2.6	-0.1	-1.0
Management (VIII & above)	+1.4%	+3.2	+0.9	+1.4	+0.0	-0.1	+0.1	+0.0	+0.9
Administrative/ Supervisory (V to VII)	-0.7%	-8.1	-0.7	-1.7	-2.3	-0.2	-3.4	+0.5	-0.2
Clerical (III & IV)	-0.3%	-5.9	-0.5	-0.4	-2.4	-1.4	-1.1	-0.1	-0.1
Management & Administrative	-0.3%	-10.7	-0.4	-0.7	-4.7	-1.7	-4.4	+0.5	+0.7
Support	0.0%	-0.4	+3.0	-0.3	-1.7	-1.3	-0.0		
Maintenance/ Technical	-0.9%	-1.5	-1.1	-0.3	-0.1	+0.0	+0.0	+0.0	
General Support	-0.1%	-1.9	+1.8	-0.6	-1.8	-1.3	-0.0	+0.0	
Health Care Assistants	+0.3%	+9.0	+0.1	+11.6	+0.1	-1.8	-1.0		
Home Help	-1.6%	-9.9		-0.3		-9.6	-0.0		
Care, other	+0.8%	+5.2	+0.0	+3.9	+1.6	+0.8	-0.8		-0.3
Patient & Client Care	+0.1%	+4.2	+0.1	+15.2	+1.7	-10.6	-1.9		-0.3



Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+4.8%	+1,065.0	+858.4	+70.2	+52.9	-15.6	+87.5	+7.6	+4.1
Consultants	+9.2%	+59.6	+50.1	-2.0	+9.4	+1.0	+1.2		
Registrars	+7.2%	+53.3	+39.5	-1.0	+1.2	+0.0	+13.6		
SHO/ Interns	+10.3%	+66.2	+56.0		+8.7		+1.5		
Medical/ Dental, other	-2.0%	-3.0	+1.9	-0.5	+0.0	-1.8	-2.6		
Medical & Dental	+8.1%	+176.1	+147.5	-3.5	+19.3	-0.8	+13.6		
Nurse/ Midwife Manager	+4.8%	+78.7	+81.7	-1.8	-18.5	+10.0	+6.1	+1.0	+0.2
Nurse/ Midwife Specialist & AN/MP	+16.9%	+88.7	+37.5	-0.1	+27.1	+5.9	+14.7		+3.5
Staff Nurse/ Staff Midwife	+8.8%	+432.8	+414.1	+16.5	-8.8	-4.9	+15.9		
Public Health Nurse	-0.4%	-0.9		-0.1		+0.0	-0.8		
Nursing/ Midwifery Student	+13.7%	+19.5	+19.8	+0.3	+1.2	-1.8	+0.0		
Nursing/ Midwifery other	+14.4%	+4.1	+3.9	+0.0	+0.3				
Nursing & Midwifery	+8.3%	+622.8	+557.0	+14.8	+1.2	+9.1	+36.0	+1.0	+3.7
Therapy Professions	+4.7%	+53.5	+32.2	-0.1	-2.5	+9.6	+14.5		-0.1
Health Science/ Diagnostics	+8.1%	+57.3	+53.9				+3.5		
Social Care	-1.0%	-6.0	-0.5	-3.9	-2.3		+0.7		
Social Workers	+9.5%	+20.5	+14.5	+9.0	-1.9	+1.0	-2.8	+0.7	
Psychologists	+10.1%	+19.2	+0.1	-0.3	+3.3	+0.5	+15.5		
Pharmacy	+4.0%	+8.3	+10.3			+0.5	-1.5		-1.0
H&SC, Other	+9.9%	+8.4	+0.7	-0.0	+7.6	-2.0	+2.2		



Health & Social Care Professionals	+5.1%	+161.2	+111.0	+4.7	+4.2	+9.7	+32.1	+0.7	-1.1
Management (VIII & above)	-4.2%	-10.5	-1.1	-2.5	-0.6	+2.1	-6.3	-2.9	+0.9
Administrative/ Supervisory (V to VII)	+1.0%	+11.4	+20.2	+14.3	-2.8	+2.1	-12.6	+5.2	-15.0
Clerical (III & IV)	+1.3%	+25.3	+13.0	-10.5	+12.4	-14.9	+21.3	+3.7	+0.4
Management & Administrative	+0.8%	+26.2	+32.1	+1.3	+9.0	-10.8	+2.4	+6.0	-13.7
Support	-4.0%	-73.9	-55.6	-2.6	-3.0	-9.9	-2.8		
Maintenance/ Technical	-3.9%	-6.7	-2.3	-1.8	-3.6	+1.0	+0.0	+0.0	
General Support	-3.9%	-80.6	-57.9	-4.4	-6.6	-8.9	-2.8	+0.0	
Health Care Assistants	+4.2%	+119.4	+65.9	+54.9	+23.4	-24.2	-0.6		
Home Help	+0.2%	+1.3		-2.6		+3.8	+0.1		
Care, other	+6.1%	+38.5	+2.9	+4.9	+2.3	+6.4	+6.9		+15.2
Patient & Client Care	+3.9%	+159.2	+68.8	+57.2	+25.7	-14.0	+6.3		+15.2



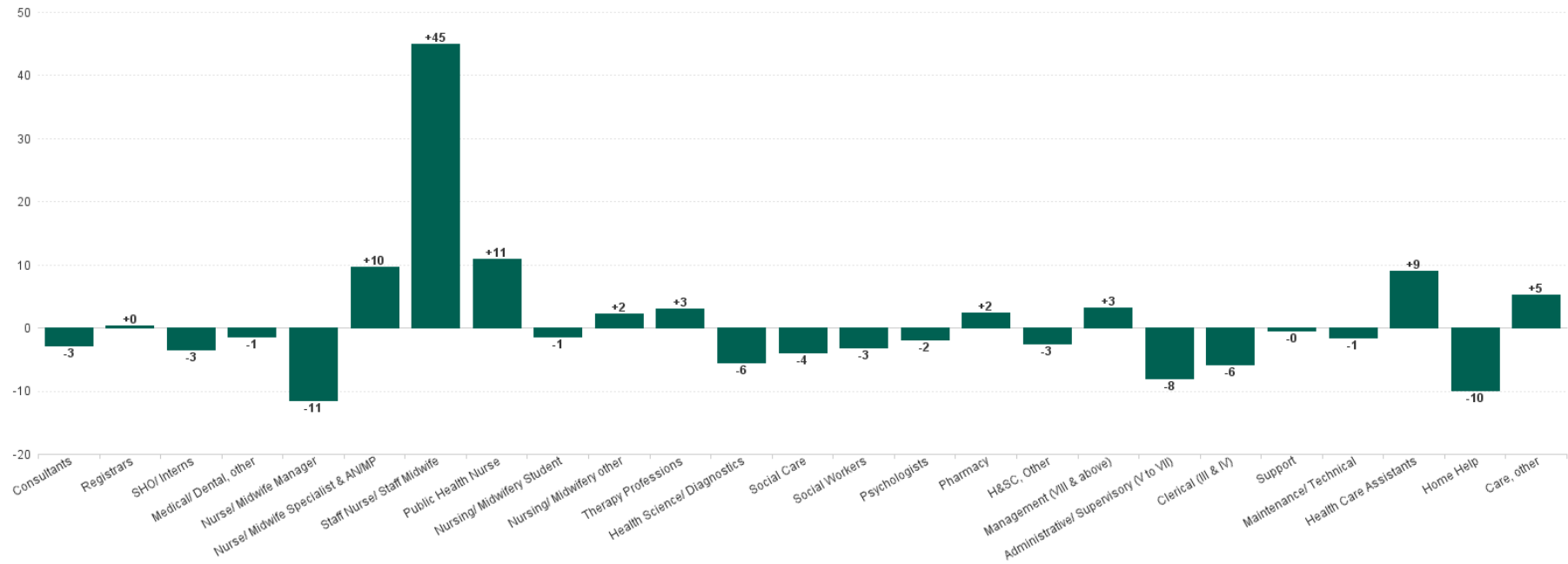
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.2%	+282.1	+304.0	+63.3	-4.2	-66.6	-11.3	-0.3	-2.9
Consultants	+2.1%	+14.4	+13.4	-2.0	+1.6	+1.0	+0.4		
Registrars	+2.6%	+19.8	+20.9	-1.0	+1.5	+0.0	-1.6		
SHO/ Interns	-2.2%	-15.6	-12.7		-1.4		-1.5		
Medical/ Dental, other	-0.6%	-1.0	-0.3	-0.5	+0.0	-1.7	+1.6		
Medical & Dental	+0.8%	+17.7	+21.4	-3.5	+1.7	-0.7	-1.2		
Nurse/ Midwife Manager	-0.6%	-9.8	+9.7	+0.7	-11.7	-7.9	+0.5	-0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+7.1%	+40.7	+17.4	-0.1	+22.2	-0.6	-0.9		+2.8
Staff Nurse/ Staff Midwife	+3.4%	+178.2	+173.7	+9.8	-0.9	+2.0	-6.3		
Public Health Nurse	-0.7%	-1.9		+1.0		+0.0	-2.9		
Nursing/ Midwifery Student	+114.4%	+86.0	+83.2	+5.4	+5.4	-2.0	-5.9		
Nursing/ Midwifery other	+12.7%	+3.7	+4.8	+0.0	-1.1				
Nursing & Midwifery	+3.8%	+297.0	+288.7	+16.8	+13.9	-8.6	-15.6	-0.0	+1.8
Therapy Professions	+0.8%	+9.5	+11.0	-0.8	-3.7	+2.0	+2.0		-1.1
Health Science/ Diagnostics	+1.0%	+7.9	+6.1				+1.8		
Social Care	-0.7%	-3.9	+0.0	-4.7	+0.0		+0.8		
Social Workers	+1.1%	+2.6	-0.6	+4.5	-3.0	+1.0	-1.2	+1.9	
Psychologists	+0.4%	+0.8	-1.0	-1.0	-3.1	+0.0	+5.9		
Pharmacy	+0.9%	+1.8	+1.9			+0.1	-0.2		
H&SC, Other	-5.0%	-4.9	-3.8	-1.3	-0.9	-1.8	+2.9		



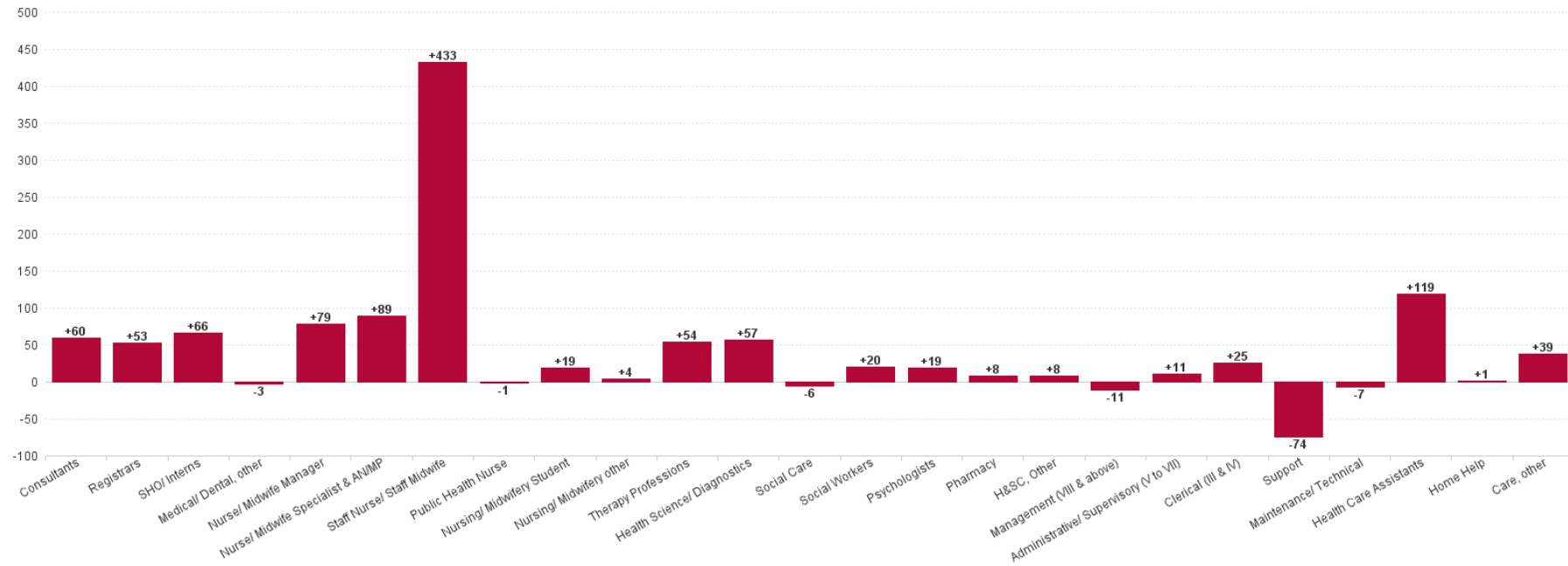
Health & Social Care Professionals	+0.4%	+13.7	+13.6	-3.3	-10.7	+1.3	+12.0	+1.9	-1.1
Management (VIII & above)	-0.3%	-0.8	+3.2	-1.3	+0.0	+1.0	+0.3	-2.8	-1.1
Administrative/ Supervisory (V to VII)	+0.2%	+2.2	+3.3	+8.8	-1.5	-3.3	-3.4	+0.3	-2.0
Clerical (III & IV)	-1.9%	-38.9	-9.2	-13.1	-5.3	-9.0	-4.4	+0.3	+1.8
Management & Administrative	-1.1%	-37.4	-2.6	-5.5	-6.8	-11.4	-7.6	-2.2	-1.3
Support	-1.9%	-34.3	-17.6	+0.7	-9.2	-9.1	+0.9		
Maintenance/ Technical	-2.9%	-5.0	-3.7	-0.4	-1.9	+1.0	+0.0	+0.0	
General Support	-2.0%	-39.3	-21.3	+0.3	-11.1	-8.1	+0.9	+0.0	
Health Care Assistants	+1.2%	+34.9	+7.5	+48.3	+6.6	-27.4	+0.0		
Home Help	-1.8%	-11.4		-2.0		-9.6	+0.2		
Care, other	+1.0%	+6.9	-3.1	+12.3	+2.3	-2.2	-0.1		-2.3
Patient & Client Care	+0.7%	+30.4	+4.4	+58.6	+8.8	-39.2	+0.1		-2.3



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

