

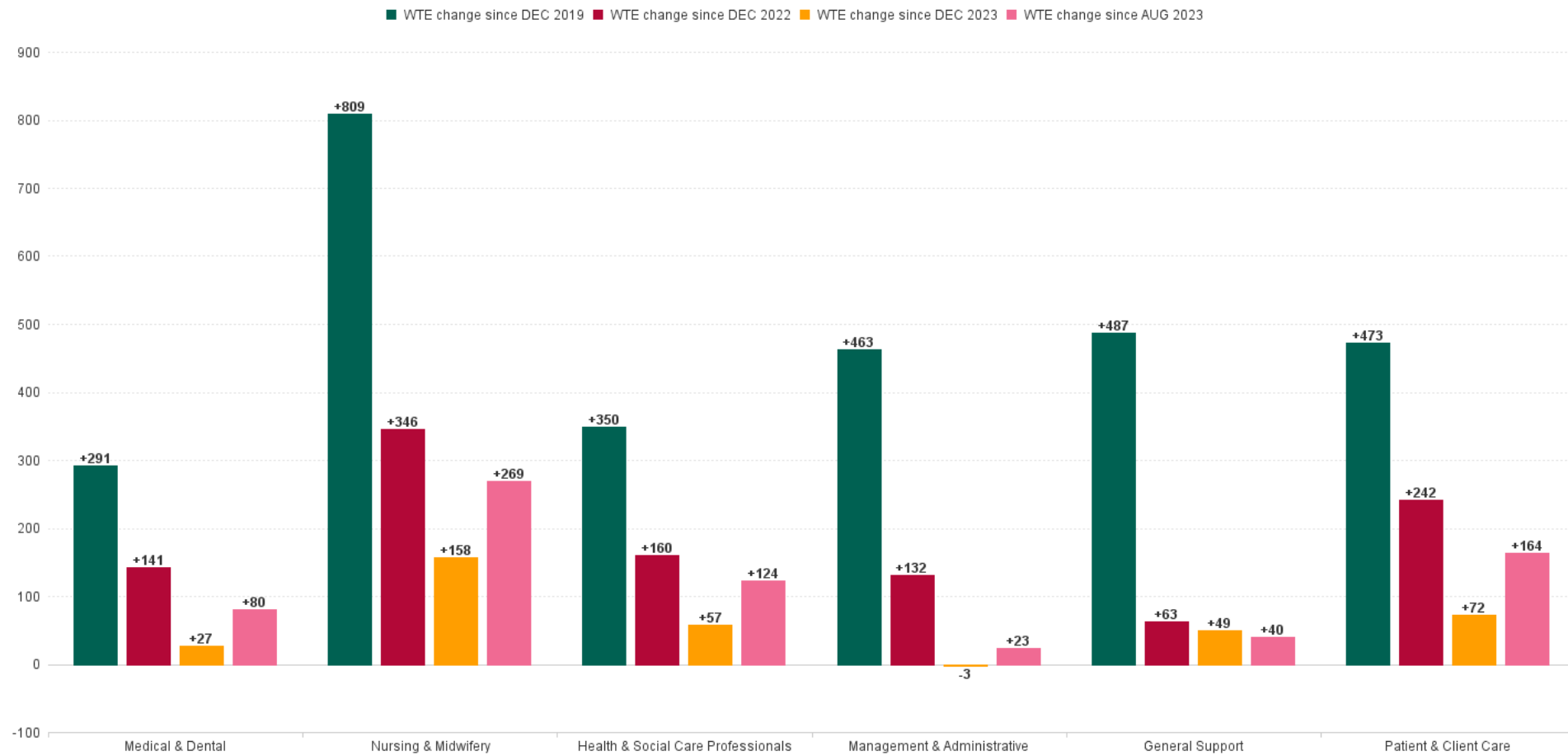
HSE Midwest : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,503	10,291	11,017	11,417	11,376	+725	+359	-41	+1,084	+2,873	10.54%	12,940
Consultants	192	232	260	265	264	+28	+4	-1	+32	+71	13.93%	288
Registrars	232	283	319	361	336	+37	+16	-25	+53	+104	18.75%	352
SHO/ Interns	222	288	337	314	343	+49	+7	+30	+56	+122	19.36%	354
Medical/ Dental, other	59	53	54	53	53	+1	-1	+0	+1	-6	0.97%	71
Medical & Dental	705	855	970	993	996	+115	+27	+4	+141	+291	16.55%	1,065
Nurse/ Midwife Manager	572	692	739	768	767	+47	+29	-1	+76	+196	10.92%	820
Nurse/ Midwife Specialist & AN/MP	132	197	246	272	273	+50	+27	+1	+77	+142	39.09%	298
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,451	2,448	+76	+58	-3	+134	+435	5.80%	2,760
Public Health Nurse	127	126	125	127	128	-1	+3	+1	+2	+0	1.56%	153
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	7	5	+11	-15	-2	-4	-11	-44.78%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	65	64	+6	+54	-1	+60	+41	1,237.97%	133
Nursing/ Midwifery Student	39	16	31	72	69	+15	+38	-3	+54	+30	341.82%	138
Nursing/ Midwifery other	15	17	18	21	21	+1	+3	+0	+4	+6	23.74%	25
Nursing & Midwifery	2,898	3,361	3,549	3,711	3,707	+189	+158	-4	+346	+809	10.31%	4,194
<i>Dietitians</i>	20	38	46	52	51	+9	+5	-1	+13	+31	35.38%	57
<i>Occupational Therapists</i>	95	119	138	153	149	+19	+11	-3	+30	+54	25.58%	171
<i>Orthoptists</i>		2	2	2	2	+0	-0	+0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	183	182	+29	+14	-1	+42	+70	30.50%	210
<i>Podiatrists & Chiropodists</i>	8	11	8	11	12	-3	+4	+1	+1	+4	10.48%	13
<i>Speech & Language Therapists</i>	63	89	96	90	89	+8	-7	-1	+0	+26	0.14%	106
Therapy Professions	298	397	459	490	485	+61	+26	-5	+87	+186	21.97%	559
Health Science/ Diagnostics	258	270	303	298	303	+33	+0	+5	+34	+46	12.49%	336
Social Care	245	282	273	284	289	-10	+17	+5	+7	+45	2.50%	336
Pharmacy	50	67	70	77	78	+4	+7	+0	+11	+28	16.52%	91
Psychologists	127	133	149	149	149	+16	-0	-0	+16	+22	11.91%	159
Social Workers	71	80	77	87	87	-3	+10	-0	+7	+16	8.43%	97
H&SC, Other	40	47	48	47	46	+1	-2	-1	-1	+6	-2.77%	54
Health & Social Care Professionals	1,087	1,276	1,379	1,432	1,436	+103	+57	+4	+160	+350	12.56%	1,632
Management (VIII & above)	74	101	108	117	115	+7	+7	-2	+14	+42	13.98%	120
Administrative/ Supervisory (V to VII)	235	424	466	459	457	+42	-9	-2	+34	+222	7.97%	482
Clerical (III & IV)	806	921	1,006	1,026	1,004	+85	-1	-22	+84	+199	9.09%	1,105
Management & Administrative	1,114	1,445	1,580	1,602	1,577	+135	-3	-25	+132	+463	9.10%	1,707
Support	449	868	874	925	915	+6	+40	-11	+46	+466	5.35%	1,020
Maintenance/ Technical	116	121	129	140	137	+8	+9	-2	+16	+21	13.52%	142
General Support	565	989	1,003	1,065	1,052	+14	+49	-13	+63	+487	6.34%	1,162
Health Care Assistants	1,717	1,721	1,851	1,938	1,931	+130	+80	-8	+210	+214	12.20%	2,297
Home Help	176	342	364	358	359	+22	-5	+1	+17	+183	4.96%	516
Care, other	241	303	321	318	318	+18	-3	-0	+15	+76	4.96%	367
Patient & Client Care	2,134	2,365	2,536	2,614	2,607	+170	+72	-7	+242	+473	10.23%	3,180

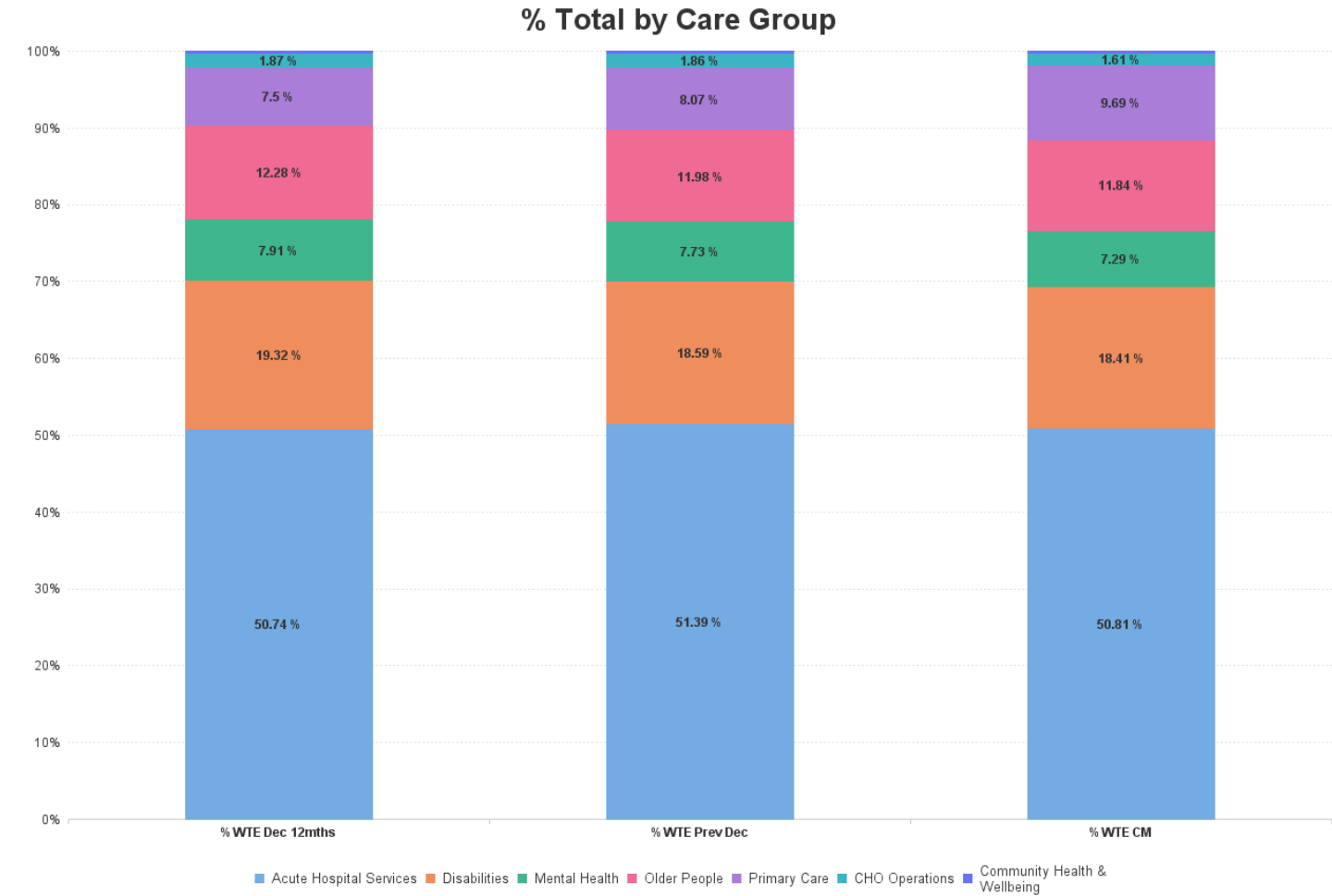


WTE Change by Staff Category



HSE Midwest by Care Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,503	10,291	11,017	11,417	11,376	+725	+359	-41	+1,084	+2,873	10.54%	12,940
Acute Hospital Services	4,146	5,222	5,661	5,766	5,780	+439	+119	+14	+558	+1,634	10.69%	6,324
Disabilities	1,823	1,989	2,048	2,112	2,095	+60	+46	-18	+106	+271	5.33%	2,512
Mental Health	795	814	852	837	829	+37	-23	-8	+15	+34	1.82%	910
Older People	974	1,264	1,320	1,359	1,346	+56	+27	-13	+82	+372	6.52%	1,626
Primary Care	764	772	889	1,119	1,102	+117	+213	-17	+331	+338	42.85%	1,333
CHO Operations		192	205	185	183	+13	-22	-2	-9	+183	-4.93%	191
Community Health & Wellbeing		38	41	39	40	+3	-1	+1	+2	+40	4.77%	44



HSE Midwest Staff by Care Group: AUG 2024

Acute Hospital Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,766	5,780	+439	+119	+119	+558	+1,634	10.69%	6,324
Consultants	165	198	226	234	233	+28	+7	+7	+35	+68	17.69%	252
Registrars	190	236	263	289	275	+27	+12	+12	+39	+85	16.70%	290
SHO/ Interns	197	252	315	301	328	+62	+13	+13	+75	+131	29.78%	338
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	825	837	+117	+32	+32	+150	+284	21.77%	882
Nurse/ Midwife Manager	325	430	463	477	478	+33	+15	+15	+48	+153	11.20%	512
Nurse/ Midwife Specialist & AN/MP	76	121	148	154	155	+27	+7	+7	+34	+79	27.86%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,544	1,540	+54	+15	+15	+69	+314	4.67%	1,721
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-68.9%	-0	-6.3%	+3	148.48%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	43	43	+40	+1,283.3%	+43	+6,750.8%	+43	8,043.40%	88
Nursing/ Midwifery Student	19	4	7	48	48	+2	+41	+41	+44	+29	970.82%	93
Nursing/ Midwifery other	11	13	14	14	15	+1	+1	+1	+2	+5	17.49%	17
Nursing & Midwifery	1,657	2,040	2,157	2,238	2,237	+117	+79	+79	+196	+580	9.63%	2,507
Dietitians	17	22	25	30	29	+12	+68.3%	+4	+14.1%	+7	32.51%	31
Occupational Therapists	8	21	18	23	28	+21	+273.9%	+10	+51.7%	+7	33.02%	30
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	88	88	+36	+69.3%	+11	+13.6%	+27	45.10%	99
Podiatrists & Chiropodists	3	3	2	2	3	-0	-15.7%	+1	+26.5%	-1	-23.80%	3
Speech & Language Therapists	5	12	13	13	14	+9	+197.6%	+1	+9.5%	+2	16.29%	15
Therapy Professions	84	120	137	158	162	+17	+25	+25	+43	+78	35.55%	179
Health Science/ Diagnostics	252	261	293	288	292	+33	-1	-1	+32	+40	12.25%	323
Pharmacy	45	61	64	67	67	+3	+4	+4	+6	+23	10.45%	77
Psychologists	3	5	7	8	8	+2	+1	+1	+3	+5	66.47%	10
Social Workers	11	13	11	15	15	-1	+4	+4	+2	+4	18.23%	16
H&SC, Other	7	12	13	9	9	+1	-3	-3	-2	+2	-19.39%	10
Health & Social Care Professionals	403	471	525	546	555	+55	+29	+29	+84	+152	17.90%	615
Management (VIII & above)	36	46	48	49	46	+3	-2	-2	+1	+11	1.95%	48
Administrative/ Supervisory (V to VII)	103	213	243	233	233	+30	-10	-10	+19	+130	9.13%	245
Clerical (III & IV)	485	573	602	609	604	+29	+3	+3	+31	+119	5.46%	651
Management & Administrative	624	832	893	891	883	+61	-9	-9	+52	+259	6.21%	944
Support	286	726	730	729	727	+3	-3	-3	+0	+440	0.06%	787
Maintenance/ Technical	39	37	39	36	35	+2	-4	-4	-2	-3	-5.52%	36
General Support	325	764	769	765	762	+5	-7	-7	-2	+437	-0.22%	823
Health Care Assistants	577	422	506	497	501	+84	-5	-5	+79	-76	18.62%	547
Care, other	8	6	6	6	5	-1	-0	-0	-1	-2	-13.54%	6
Patient & Client Care	585	429	512	502	506	+83	-5	-5	+78	-78	18.15%	553

HSE Midwest Staff by Care Group: AUG 2024

Disabilities

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	1,823	1,989	2,048	2,112	2,095	+60	+46	+46	+106	+271	5.33%	2,512
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	83	82	-1	+3	+3	+1	+6	1.40%	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	12	13	+3	-1	-1	+2	-0	16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	255	254	-5	+2	+2	-3	+7	-1.34%	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	-3	-21.7%	+0	+0.0%	+9	-100.00%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	361	361	+6	+3	+3	+9	+10	2.48%	405
Occupational Therapists	24	13	21	20	19	-4	-17.7%	-2	-7.2%	+6	44.70%	22
Physiotherapists	20	9	11	11	12	-8	-39.8%	+1	+5.7%	+3	32.59%	13
Speech & Language Therapists	31	18	19	18	18	-12	-40.6%	-0	-1.2%	+0	0.77%	21
Therapy Professions	74	41	51	50	50	+10	-1	-1	+9	-25	22.35%	56
Health Science/ Diagnostics		4	4	4	5	+0	+1	+1	+1	+5	21.97%	5
Social Care	241	280	272	283	288	-9	+17	+17	+8	+48	2.83%	335
Psychologists	16	19	17	19	19	-2	+3	+3	+1	+3	4.25%	22
Social Workers	17	19	19	17	17	-1	-2	-2	-2	+0	-12.47%	19
H&SC, Other	12	11	10	11	10	-1	+0	+0	-1	-2	-7.17%	15
Health & Social Care Professionals	359	374	372	384	389	-2	+18	+18	+15	+30	4.13%	452
Management (VIII & above)	7	12	17	18	19	+5	+2	+2	+7	+12	59.41%	19
Administrative/ Supervisory (V to VII)	41	60	59	60	60	-1	+1	+1	+0	+20	0.68%	63
Clerical (III & IV)	59	54	60	64	49	+7	-12	-12	-5	-10	-9.27%	55
Management & Administrative	107	126	136	142	128	+11	-8	-8	+2	+21	1.94%	137
Support	53	54	52	53	54	-2	+2	+2	-0	+1	-0.69%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-1	+2	+6	12.71%	23
General Support	67	72	73	73	74	+1	+1	+1	+2	+7	2.67%	86
Health Care Assistants	764	857	894	939	931	+36	+37	+37	+74	+167	8.60%	1,187
Care, other	173	206	215	212	210	+8	-5	-5	+4	+37	1.86%	243
Patient & Client Care	937	1,064	1,109	1,151	1,142	+45	+33	+33	+78	+204	7.29%	1,430

HSE Midwest Staff by Care Group: AUG 2024

Mental Health

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	795	814	852	837	829	+37	-23	-23	+15	+34	1.82%	910
Consultants	23	29	30	28	28	+1	-2	-2	-1	+5	-3.24%	31
Registrars	18	15	22	30	26	+7	+4	+4	+11	+8	71.53%	27
SHO/ Interns	19	33	19	9	13	-14	-6	-6	-20	-6	-61.41%	13
Medical & Dental	60	78	71	67	67	-7	-4	-4	-10	+7	-13.51%	71
Nurse/ Midwife Manager	88	87	91	86	86	+4	-5	-5	-1	-2	-1.31%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	50	49	+8	-3	-3	+5	+10	10.39%	55
Staff Nurse/ Staff Midwife	245	243	254	245	244	+11	-10	-10	+1	-2	0.30%	268
Pre-registration Nurse/ Midwife Intern	9	4	1	13	12	+3	+38.2%	+11	+1,350.6%	+8	187.41%	27
Nursing/ Midwifery Student	9	4	1	13	12	-3	+11	+11	+8	+3	187.41%	27
Nursing/ Midwifery other		1	1	1	0	+0	-1	-1	-1	+0	-74.75%	1
Nursing & Midwifery	381	380	399	394	391	+19	-8	-8	+12	+10	3.03%	441
Occupational Therapists	23	25	24	25	24	+0	+1.3%	-0	-0.6%	-2	-6.42%	27
Speech & Language Therapists	3	5	6	5	5	+2	+62.2%	-1	-21.8%	-0	-3.64%	5
Therapy Professions	26	30	30	29	28	-0	-1	-1	-2	+2	-5.97%	32
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-48.62%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	90	89	-3	-2	-2	-4	-3	-4.51%	92
Social Workers	25	28	26	25	24	-2	-2	-2	-4	-1	-12.81%	26
H&SC, Other	10	10	11	12	12	+1	+1	+1	+3	+3	27.11%	13
Health & Social Care Professionals	159	166	161	160	158	-5	-3	-3	-8	-1	-4.73%	167
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	1.27%	4
Administrative/ Supervisory (V to VII)	17	16	17	17	16	+1	-1	-1	+0	-1	1.19%	17
Clerical (III & IV)	56	50	60	55	55	+9	-5	-5	+5	-1	9.74%	61
Management & Administrative	75	70	81	76	75	+11	-6	-6	+5	+1	7.31%	82
Support	32	30	32	32	32	+1	+0	+0	+2	-1	5.12%	34
Maintenance/ Technical	11	7	9	11	10	+2	+1	+1	+3	-1	47.19%	11
General Support	43	37	41	43	42	+3	+1	+1	+5	-1	12.96%	45
Health Care Assistants	75	82	97	94	93	+16	-4	-4	+12	+18	14.42%	101
Care, other	2	2	2	2	2	+0	-0	-0	-0	+1	-2.05%	3
Patient & Client Care	77	84	100	97	96	+16	-4	-4	+12	+19	13.94%	104

HSE Midwest Staff by Care Group: AUG 2024

Older People

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	974	1,264	1,320	1,359	1,346	+56	+27	+27	+82	+372	6.52%	1,626
Consultants	1	3	2	2	1	-1	-1	-1	-2	+0	-60.00%	2
Registrars		2	2	5	4	+0	+2	+2	+2	+4	103.52%	5
SHO/ Interns		2	3	4	3	+1	+0	+0	+1	+3	51.52%	3
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-15.97%	5
Medical & Dental	6	13	12	15	13	-1	+1	+1	+0	+7	2.55%	15
Nurse/ Midwife Manager	64	68	74	74	71	+5	-3	-3	+2	+7	3.56%	74
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	+1	+3	+12	27.11%	14
Staff Nurse/ Staff Midwife	239	266	276	285	282	+10	+6	+6	+16	+43	5.96%	318
Public Health Nurse	1									-1	-100.00%	
Nursing & Midwifery	305	345	363	372	366	+17	+4	+4	+21	+61	6.13%	406
Dietitians		2	2	3	2	+2			+34.8%	+0	23.23%	3
Occupational Therapists	12	13	21	18	16	+3	+27.4%	-5	-23.5%	+3	19.06%	18
Physiotherapists	10	21	17	17	17	+6	+60.1%	-1	-2.9%	-4	-19.31%	20
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	7	7	+5	+324.8%	-1	-8.0%	+0	3.09%	7
Therapy Professions	28	44	49	49	45	+5	-4	-4	+1	+17	2.78%	52
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	53	50	+5	-4	-4	+1	+13	2.61%	58
Management (VIII & above)	6	10	9	10	10	-1	+1	+1	-0	+4	-0.72%	10
Administrative/ Supervisory (V to VII)	21	27	28	25	26	+2	-3	-3	-1	+5	-4.08%	28
Clerical (III & IV)	50	63	68	66	63	+5	-5	-5	+0	+14	0.78%	74
Management & Administrative	76	99	105	101	99	+6	-7	-7	-1	+23	-0.67%	112
Support	64	46	51	58	59	+6	+8	+8	+13	-5	29.49%	69
Maintenance/ Technical	22	23	22	27	27	-0	+4	+4	+4	+5	17.65%	27
General Support	86	68	74	84	86	+6	+12	+12	+17	-1	25.55%	96
Health Care Assistants	279	331	324	352	350	-7	+26	+26	+19	+71	5.78%	395
Home Help	175	342	364	358	359	+22	-5	-5	+17	+184	4.96%	516
Care, other	10	17	25	23	24	+8	-1	-1	+7	+14	39.59%	28
Patient & Client Care	464	690	712	733	733	+22	+20	+20	+43	+269	6.21%	939

HSE Midwest Staff by Care Group: AUG 2024

Primary Care

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	764	772	889	1,119	1,102	+117	+213	+213	+331	+338	42.85%	1,333
Consultants	2	1	2	2	1	+1	-1	-1	+0	-1	0.00%	2
Registrars	24	29	32	37	30	+3	-2	-2	+1	+6	1.98%	30
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	47	47	+2	-1	-1	+1	-5	3.21%	63
Medical & Dental	84	76	82	86	78	+5	-3	-3	+2	-6	2.68%	95
Nurse/ Midwife Manager	19	23	29	45	46	+6	+17	+17	+23	+27	97.67%	52
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	42	+10	+25	+25	+35	+40	506.67%	49
Staff Nurse/ Staff Midwife	56	75	81	122	128	+6	+47	+47	+52	+72	69.57%	170
Public Health Nurse	126	125	125	127	128	+0	+3	+3	+3	+1	2.36%	153
Post-registration Nurse/ Midwife Student		6	14	2				-14	-100.0%	-6	-100.00%	
Nursing/ Midwifery Student		6	14	2		+8	-14	-14	-6		-100.00%	
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	340	346	+30	+79	+79	+109	+142	46.22%	428
Dietitians	3	12	18	18	18	+15	+541.1%	+0	+2.0%	+6	47.01%	21
Occupational Therapists	29	46	54	66	63	+34	+118.1%	+9	+16.8%	+17	36.00%	74
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	66	65	+36	+120.5%	+3	+4.9%	+16	32.95%	78
Podiatrists & Chiropodists	2	6	3	5	6	+4	+183.0%	+3	+91.9%	-0	-1.74%	6
Speech & Language Therapists	23	47	52	47	45	+23	+99.6%	-6	-12.5%	-2	-4.16%	58
Therapy Professions	86	162	189	203	198	+28	+8	+8	+36	+112	22.45%	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	19.51%	6
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	31	31	+19	-3	-3	+17	+15	120.62%	34
Social Workers	11	12	11	20	20	-2	+9	+9	+7	+9	58.86%	25
H&SC, Other	11	12	12	11	11	-0	-1	-1	-1	+0	-7.33%	13
Health & Social Care Professionals	129	205	252	275	270	+47	+18	+18	+65	+141	31.64%	325
Management (VIII & above)	23	10	11	19	19	+1	+8	+8	+9	-5	92.61%	20
Administrative/ Supervisory (V to VII)	54	28	30	46	45	+2	+15	+15	+17	-9	60.74%	48
Clerical (III & IV)	156	127	156	181	182	+29	+26	+26	+55	+26	43.67%	210
Management & Administrative	234	165	197	245	246	+33	+49	+49	+82	+13	49.48%	278
Support	13	12	10	54	44	-2	+33	+33	+31	+30	257.38%	67
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	59	49	-2	+39	+39	+37	+6	304.92%	73
Health Care Assistants	21	26	28	57	55	+2	+27	+27	+30	+34	115.00%	67
Home Help	1									-1	-100.00%	
Care, other	49	51	53	57	57	+2	+4	+4	+6	+8	11.91%	67
Patient & Client Care	71	77	81	114	112	+5	+31	+31	+36	+41	46.41%	134

HSE Midwest Staff by Care Group: AUG 2024

CHO Operations

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations		192	205	185	183	+13	-22	-22	-9	+183	-4.93%	191
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+1	+2	+3	162.63%	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	2	-0	-1	-1	-1	+2	-42.03%	2
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	3	4	-0	-0	-0	-1	+4	-11.39%	5
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	-0	-0	+0	+1	9.59%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	9	9	+3	+0	+0	+3	+9	55.30%	9
H&SC, Other											-100.00%	
Health & Social Care Professionals		7	10	10	9	+3	-1	-1	+2	+9	29.63%	10
Management (VIII & above)		18	18	16	16	-1	-2	-2	-2	+16	-12.90%	17
Administrative/ Supervisory (V to VII)		71	81	71	70	+10	-12	-12	-1	+70	-2.10%	73
Clerical (III & IV)		50	53	44	45	+3	-8	-8	-5	+45	-10.87%	47
Management & Administrative		140	152	131	130	+12	-21	-21	-9	+130	-6.67%	137
Maintenance/ Technical		36	37	40	39	+1	+2	+2	+3	+39	8.43%	39
General Support		36	37	40	39	+1	+2	+2	+3	+39	8.43%	39
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	

HSE Midwest Staff by Care Group: AUG 2024

Community Health & Wellbeing

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		38	41	39	40	+3	-1	-1	+2	+40	4.77%	44
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	76.77%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	-0	+2	-11.62%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	1.01%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	1.09%	5
Management (VIII & above)		2	2	2	2	-0	-0	-0	-0	+2	-19.19%	2
Administrative/ Supervisory (V to VII)		8	7	7	7	-2	+1	+1	-1	+7	-10.48%	8
Clerical (III & IV)		4	7	6	6	+3	-1	-1	+2	+6	49.64%	7
Management & Administrative		14	16	15	15	+1	-1	-1	+1	+15	5.49%	17
Care, other		17	20	18	19	+2	-1	-1	+1	+19	7.00%	20
Patient & Client Care		17	20	18	19	+2	-1	-1	+1	+19	7.00%	20

HSE Midwest Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,503	10,291	11,017	11,417	11,376	+725	+359	+359	+1,084	+2,873	10.54%	12,940
Health Service Executive	6,490	8,090	8,724	8,734	8,707	+634	-17	-17	+616	+2,217	7.62%	9,740
Section 38 Hospitals	311	332	381	396	401	+49	+20	+20	+69	+90	20.91%	440
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,287	2,268	+42	+356	+356	+399	+566	21.33%	2,760



HSE Midwest by HSE/S38: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	6,490	8,090	8,724	8,734	8,707	+634	-17	-17	+616	+2,217	7.62%	9,740
Consultants	184	227	252	257	256	+25	+4	+4	+29	+72	12.75%	279
Registrars	223	270	308	350	323	+39	+14	+14	+53	+100	19.65%	339
SHO/ Interns	215	281	326	299	327	+45	+2	+2	+47	+113	16.64%	338
Medical/ Dental, other	58	52	54	53	53	+1	-1	-1	+1	-5	0.98%	70
Medical & Dental	679	830	940	959	959	+110	+20	+20	+129	+280	15.57%	1,026
Nurse/ Midwife Manager	471	579	627	628	627	+48	+0	+0	+48	+156	8.30%	670
Nurse/ Midwife Specialist & AN/MP	111	178	223	227	228	+45	+6	+6	+50	+117	28.36%	244
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	2,021	2,016	+76	-24	-24	+52	+344	2.66%	2,264
Public Health Nurse	127	126	125	127	128	-1	+3	+3	+2	+0	1.56%	153
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	7	5	+11	-15	-15	-4	-11	-44.78%	5
Pre-registration Nurse/ Midwife Intern	12	5	1	56	55	-3	+54	+54	+51	+43	1,051.24%	115
Nursing/ Midwifery Student	28	16	21	63	60	+5	+39	+39	+45	+33	284.53%	120
Nursing/ Midwifery other	10	13	14	13	14	+1	-0	-0	+1	+4	4.26%	16
Nursing & Midwifery	2,420	2,876	3,050	3,079	3,074	+174	+24	+24	+198	+654	6.88%	3,467
Dietitians	19	37	45	50	49	+9	+3	+3	+12	+29	32.91%	54
Occupational Therapists	86	109	126	126	124	+16	-2	-2	+14	+38	13.23%	141
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	100	129	154	161	160	+25	+6	+6	+31	+60	24.07%	186
Podiatrists & Chiropodists	8	11	8	11	12	-3	+4	+4	+1	+4	10.48%	13
Speech & Language Therapists	52	77	85	77	76	+7	-9	-9	-2	+24	-1.96%	91
Therapy Professions	265	365	419	426	422	+54	+3	+3	+57	+157	15.62%	487
Health Science/ Diagnostics	246	258	290	285	290	+32	+0	+0	+32	+45	12.59%	320
Social Care	5	4	2	1	1	-2	-1	-1	-3	-4	-75.46%	1
Pharmacy	45	60	64	66	66	+4	+2	+2	+6	+21	10.13%	75
Psychologists	114	119	137	135	134	+19	-4	-4	+15	+20	12.68%	142
Social Workers	56	63	60	65	65	-3	+5	+5	+2	+9	2.42%	71
H&SC, Other	29	38	39	36	36	+1	-3	-3	-1	+7	-3.94%	40
Health & Social Care Professionals	760	906	1,011	1,014	1,014	+105	+3	+3	+108	+254	11.90%	1,136
Management (VIII & above)	61	86	90	90	87	+3	-2	-2	+1	+26	1.08%	91
Administrative/ Supervisory (V to VII)	192	366	402	383	382	+36	-20	-20	+16	+190	4.41%	404
Clerical (III & IV)	722	845	914	903	896	+69	-18	-18	+51	+174	6.08%	981
Management & Administrative	975	1,297	1,406	1,376	1,365	+109	-40	-40	+68	+391	5.27%	1,476
Support	357	777	778	788	779	+1	+1	+1	+2	+422	0.27%	852
Maintenance/ Technical	101	108	116	123	120	+8	+5	+5	+12	+19	11.26%	122
General Support	458	884	893	911	899	+9	+5	+5	+14	+441	1.61%	974
Health Care Assistants	928	830	918	897	896	+88	-22	-22	+66	-32	7.99%	985
Home Help	176	342	364	358	359	+22	-5	-5	+17	+183	4.96%	516
Care, other	94	126	143	141	141	+17	-2	-2	+16	+47	12.42%	160
Patient & Client Care	1,198	1,297	1,425	1,396	1,396	+127	-28	-28	+99	+198	7.62%	1,661



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	311	332	381	396	401	+49	+20	+20	+69	+90	20.91%	440
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	11	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	15	16	+4	+5	+5	+9	+9	128.57%	16
Medical & Dental	24	24	30	34	37	+5	+7	+7	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	37	37	+1	+5	+5	+5	+12	16.65%	39
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	108	109	+5	+13	+13	+18	+16	19.47%	120
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	157	158	+9	+17	+17	+26	+32	19.77%	172
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.20%	16
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	31	+3	+3	+3	+6	+10	25.67%	38
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	-0	-0	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	-3	+14	+18	18.91%	92
Support	40	38	46	44	44	+8	-2	-2	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	45	45	+8	-3	-3	+5	+3	13.42%	52
Health Care Assistants	29	38	46	44	45	+8	-1	-1	+7	+15	17.55%	49
Care, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	45	+8	-2	-2	+6	+14	14.54%	49



Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,287	2,268	+42	+356	+356	+399	+566	21.33%	2,760
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	104	104	-1	+24	+24	+22	+28	27.38%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	35	+3	+21	+21	+24	+22	227.24%	43
Staff Nurse/ Staff Midwife	247	258	253	322	322	-5	+69	+69	+64	+75	24.88%	376
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	89.09%	7
Nursing & Midwifery	351	353	358	475	475	+6	+117	+117	+122	+124	34.66%	555
Therapy Professions	28	26	31	55	54	+5	+23	+23	+28	+26	105.22%	61
Social Care	240	278	271	283	288	-7	+17	+17	+10	+49	3.56%	335
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	14	15	-2	+3	+3	+1	+2	5.45%	17
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+7	31.29%	26
H&SC, Other	10	10	10	11	10	-0	+0	+0	+0	-1	1.74%	14
Health & Social Care Professionals	305	345	340	388	391	-5	+51	+51	+46	+86	13.38%	458
Management (VIII & above)	6	7	12	20	21	+5	+9	+9	+14	+15	207.45%	22
Administrative/ Supervisory (V to VII)	27	37	36	51	50	-1	+15	+15	+14	+23	37.06%	52
Clerical (III & IV)	39	33	38	70	55	+5	+16	+16	+22	+16	65.65%	65
Management & Administrative	72	77	86	141	126	+9	+40	+40	+50	+54	64.66%	139
Support	53	54	51	93	92	-3	+41	+41	+38	+39	70.51%	117
Maintenance/ Technical	12	11	11	16	16	+0	+5	+5	+5	+4	46.89%	19
General Support	65	65	62	109	108	-3	+46	+46	+43	+43	66.48%	136
Health Care Assistants	759	853	888	998	990	+35	+102	+102	+137	+231	16.07%	1,263
Care, other	146	176	177	177	177	+1	-0	-0	+0	+30	0.24%	207
Patient & Client Care	906	1,029	1,064	1,174	1,166	+35	+102	+102	+137	+261	13.36%	1,470



HSE Midwest by 38 Hospitals & Voluntary Agencies AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	2,013	2,201	2,292	2,683	2,669	+92	+376	-14	+468	+656	21.26%	3,200
St. John's Hospital Limerick	311	332	381	396	401	+49	+20	+5	+69	+90	20.91%	440
Bros. of Charity Limerick	520	600	603	622	621	+3	+18	-1	+21	+101	3.42%	724
Avista Limerick	543	547	541	555	551	-6	+10	-4	+4	+7	0.76%	633
Bros. of Charity Clare	348	424	466	486	475	+42	+9	-11	+50	+127	11.87%	596
Avista Roscrea	290	298	302	315	312	+4	+11	-2	+14	+22	4.78%	407
Milford Care Centre				237	237		+237	-0	+237	+237	-100.00%	309
Milford Care Centre OP				73	73		+73	-0	+73	+73	-100.00%	91



HSE Midwest Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,503	10,291	11,017	11,417	11,376	+725	+359	+359	+1,084	+2,873	10.54%	12,940
Consultant Anaesthesia	18	22	23	25	25	+1	+2	+2	+3	+7	15.06%	27
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	55	68	78	79	77	+10	-1	-1	+10	+22	14.03%	88
Consultant Obstetrics & Gynaecology	14	12	15	16	17	+3	+2	+2	+5	+4	41.55%	18
Consultant Paediatrics	12	16	19	22	21	+3	+2	+2	+5	+9	33.52%	24
Consultant Pathology	13	14	16	17	16	+3	-1	-1	+2	+2	15.40%	16
Consultant Psychiatry	23	28	29	27	27	+1	-2	-2	-1	+4	-3.44%	31
Consultant Radiology	15	14	17	19	19	+3	+2	+2	+5	+4	34.69%	20
Consultant Surgery	35	46	48	47	47	+2	-1	-1	+1	+13	2.44%	50
Consultants	192	232	260	265	264	+28	+4	+4	+32	+71	13.93%	288
Registrar	162	193	227	266	233	+34	+6	+6	+40	+72	20.85%	244
Senior Registrar	10	9	11	16	15	+2	+4	+4	+6	+5	67.23%	15
Specialist Registrar	61	81	81	80	87	+0	+6	+6	+7	+27	8.36%	93
Registrars	232	283	319	361	336	+37	+16	+16	+53	+104	18.75%	352
Interns	56	67	75	66	73	+8	-2	-2	+6	+17	8.77%	77
Senior House Officer	166	220	262	248	270	+41	+9	+9	+50	+105	22.60%	277
SHO/ Interns	222	288	337	314	343	+49	+7	+7	+56	+122	19.36%	354
Dentists	27	27	25	24	26	-1	+0	+0	-1	-1	-4.02%	30
Other Medical	32	26	29	28	28	+3	-1	-1	+2	-4	6.06%	41
Medical/ Dental, other	59	53	54	53	53	+1	-1	-1	+1	-6	0.97%	71
Medical & Dental	705	855	970	993	996	+115	+27	+27	+141	+291	16.55%	1,065
Clinical Nurse/ Midwife Manager 1	144	163	182	194	189	+18	+8	+8	+26	+46	15.82%	203
Clinical Nurse/ Midwife Manager 2	293	370	391	394	397	+21	+6	+6	+27	+104	7.24%	427
Clinical Nurse/ Midwife Manager 3	30	39	37	46	47	-2	+10	+10	+8	+17	19.82%	49
Director Nursing/Midwifery, Assistant	83	97	107	110	110	+10	+3	+3	+13	+27	13.54%	116
Director of Nursing/Midwifery	22	23	23	25	25	+0	+2	+2	+2	+3	9.31%	25
Nurse/ Midwife Manager	572	692	739	768	767	+47	+29	+29	+76	+196	10.92%	820
Advanced Nurse/ Midwife Practitioner	16	29	37	41	41	+8	+4	+4	+12	+25	40.11%	43
Adv. Nurse/ Midwife, Candidate	8	29	41	44	45	+13	+3	+3	+16	+37	56.05%	45
Clinical Nurse/ Midwife Specialist	108	139	168	187	188	+29	+20	+20	+49	+80	35.39%	210
Nurse/ Midwife Specialist & AN/MP	132	197	246	272	273	+50	+27	+27	+77	+142	39.09%	298
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	115	113	-16	-7	-7	-23	-32	-16.76%	139
Staff Nurse [Intellectual Disability]	209	195	191	193	192	-4	+1	+1	-4	-17	-1.80%	218
Staff Nurse [Psychiatric]	237	237	248	240	239	+11	-10	-10	+1	+1	0.47%	262
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,903	1,904	+85	+74	+74	+159	+482	9.13%	2,141
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,451	2,448	+76	+58	+58	+134	+435	5.80%	2,760
Public Health Nurse	127	126	125	127	128	-1	+3	+3	+2	+0	1.56%	153
Public Health Nurse	127	126	125	127	128	-1	+3	+3	+2	+0	1.56%	153
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	7	5	+11	-15	-15	-4	-11	-44.78%	5
Pre-registration Nurse/ Midwife Intern	24	5	10	65	64	+6	+54	+54	+60	+41	1,237.97%	133
Nursing/ Midwifery Student	39	16	31	72	69	+15	+38	+38	+54	+30	341.82%	138
Nursing Education/Clinical	14	17	18	21	21	+1	+3	+3	+4	+7	23.74%	25
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	21	21	+1	+3	+3	+4	+6	23.74%	25
Nursing & Midwifery	2898	3361	3549	3711	3707	+189	+158	+158	+346	+809	10.31%	4,194
Dietitians	20	38	46	52	51	+9	+5	+5	+13	+31	35.38%	57
Occupational Therapists	95	119	138	153	149	+19	+11	+11	+30	+54	25.58%	171
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	183	182	+29	+14	+14	+42	+70	30.50%	210
Podiatrists & Chiropodists	8	11	8	11	12	-3	+4	+4	+1	+4	10.48%	13
Speech & Language Therapists	63	89	96	90	89	+8	-7	-7	+0	+26	0.14%	106
Therapy Professions	298	397	459	490	485	+61	+26	+26	+87	+186	21.97%	559



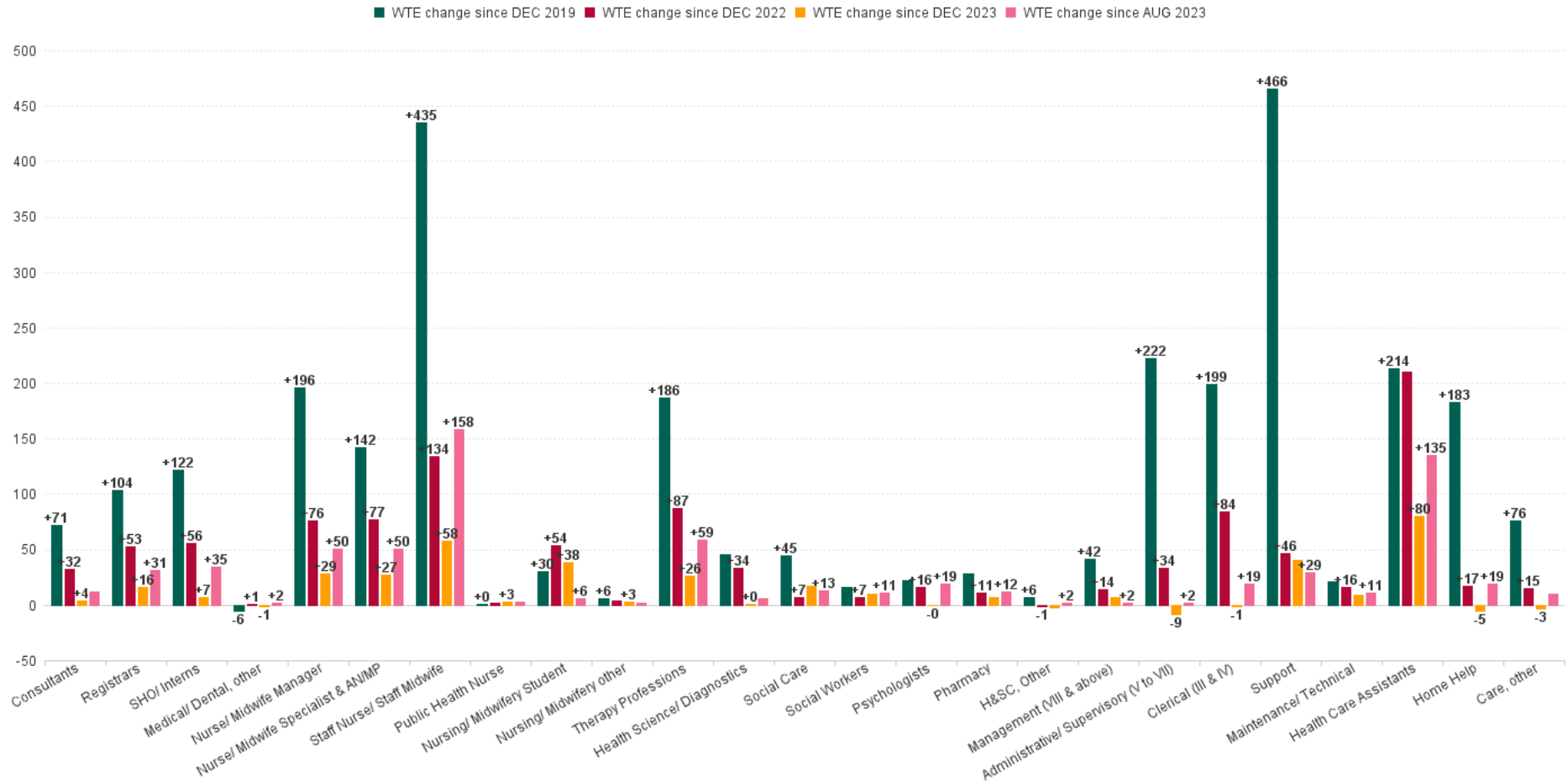
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,503	10,291	11,017	11,417	11,376	+725	+359	+359	+1,084	+2,873	10.54%	12,940
Audiology	6	6	7	6	5	+0	-2	-2	-1	-0	-16.95%	6
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	8.56%	6
Cardiac Physiologists	16	11	18	17	17	+7	-1	-1	+6	+1	50.88%	18
Clinical Engineering	6	15	20	19	19	+5	-1	-1	+4	+13	25.52%	20
E.C.G. Technicians	2	2	2	3	3	+0	+1	+1	+1	+1	43.01%	3
Medical Science	129	127	134	136	138	+8	+4	+4	+11	+9	8.88%	152
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	2	4	+2	-0	-0	+2	+2	120.93%	4
Radiographers	81	96	101	100	101	+6	-0	-0	+5	+20	5.68%	115
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	-0	-0	+3	+3	104.35%	7
Health Science/ Diagnostics	258	270	303	298	303	+33	+0	+0	+34	+46	12.49%	336
Social Care	245	282	273	284	289	-10	+17	+17	+7	+45	2.50%	336
Social Care	245	282	273	284	289	-10	+17	+17	+7	+45	2.50%	336
Pharmacists	28	36	37	42	42	+2	+5	+5	+7	+14	18.60%	48
Pharmacy Technicians	21	31	33	36	35	+2	+2	+2	+4	+14	14.14%	43
Pharmacy	50	67	70	77	78	+4	+7	+7	+11	+28	16.52%	91
Psychologists	127	133	149	149	149	+16	-0	-0	+16	+22	11.91%	159
Psychologists	127	133	149	149	149	+16	-0	-0	+16	+22	11.91%	159
Social Workers	71	80	77	87	87	-3	+10	+10	+7	+16	8.43%	97
Social Workers	71	80	77	87	87	-3	+10	+10	+7	+16	8.43%	97
Counsellor Therapists	13	16	17	17	17	+1	+0	+0	+1	+4	9.40%	18
Dental Hygienists	6	7	6	6	7	-1	+0	+0	-1	+1	-9.83%	8
HSCP Trainees/Students	5	7	9	4	4	+2	-5	-5	-3	-1	-42.28%	4
Other Health & Social Care	8	8	7	7	7	-1	+0	+0	-1	-2	-11.86%	9
Play Therapists/ Specialists	7	9	10	13	12	+1	+2	+2	+3	+4	31.29%	15
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	47	46	+1	-2	-2	-1	+6	-2.77%	54
Health & Social Care Professionals	1087	1276	1379	1432	1436	+103	+57	+57	+160	+350	12.56%	1,632
Executive Management	17	24	22	23	22	-2	+0	+0	-1	+5	-6.19%	23
Senior Management (VIII & GM)	57	77	86	94	93	+9	+7	+7	+16	+36	20.17%	97
Management (VIII & above)	74	101	108	117	115	+7	+7	+7	+14	+42	13.98%	120
Middle Management (V-VII)	228	419	461	454	452	+42	-9	-9	+34	+224	8.06%	477
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	459	457	+42	-9	-9	+34	+222	7.97%	482
General Administrative (III & IV)	806	921	1,006	1,026	1,004	+85	-1	-1	+84	+199	9.09%	1,105
Clerical (III & IV)	806	921	1,006	1,026	1,004	+85	-1	-1	+84	+199	9.09%	1,105
Management & Administrative	1114	1445	1580	1602	1577	+135	-3	-3	+132	+463	9.10%	1,707
Catering	56	64	113	306	305	+49	+193	+193	+242	+250	378.70%	352
Household Services	150	489	443	290	289	-46	-154	-154	-200	+138	-40.95%	312
Other Labs & Associated	31	39	36	32	31	-2	-5	-5	-7	+1	-18.56%	37
Other Support	78	88	88	99	89	-1	+1	+1	+1	+11	0.64%	111
Portering	134	189	195	197	200	+6	+5	+5	+12	+66	6.11%	208
Support	449	868	874	925	915	+6	+40	+40	+46	+466	5.35%	1,020
Maintenance	114	118	126	137	134	+8	+8	+8	+16	+20	13.51%	138
Technical Services	2	3	3	3	3	+0	+0	+0	+0	+1	13.71%	4
Maintenance/ Technical	116	121	129	140	137	+8	+9	+9	+16	+21	13.52%	142
General Support	565	989	1003	1065	1052	+14	+49	+49	+63	+487	6.34%	1,162
Attendant/ Aide	787	496	499	470	466	+3	-33	-33	-30	-321	-5.98%	517
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,419	1,414	+112	+108	+108	+219	+502	18.35%	1,725
Health & Social Care Assistants	18	30	46	50	51	+16	+5	+5	+20	+33	67.22%	55
Health Care Assistants	1,717	1,721	1,851	1,938	1,931	+130	+80	+80	+210	+214	12.20%	2,297
Home Helps	176	342	364	358	359	+22	-5	-5	+17	+183	4.96%	516
Home Help	176	342	364	358	359	+22	-5	-5	+17	+183	4.96%	516
Health Promotion		16	19	17	18	+2	-1	-1	+1	+18	7.61%	19
Home Care Services	13	25	31	30	30	+6	-1	-1	+5	+17	21.82%	37
Other Care Grades	71	88	88	90	91	-0	+3	+3	+3	+20	3.13%	105



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,503	10,291	11,017	11,417	11,376	+725	+359	+359	+1,084	+2,873	10.54%	12,940
Pastoral Care	7	6	5	8	8	-1	+3	+3	+2	+1	36.54%	10
Workshop Services	150	168	178	173	171	+11	-7	-7	+3	+21	2.07%	196
Care, other	241	303	321	318	318	+18	-3	-3	+15	+76	4.96%	367
Patient & Client Care	2134	2365	2536	2614	2607	+170	+72	+72	+242	+473	10.23%	3,180



WTE Change by Staff Group



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,376	12,940	1:0.9	18.28%	81.72%	1:0.9	1:0.9	85.19%	13.82%	71.37%	70.53%	29.47%	86.43%	66.97%
Consultants	264	288	1:0.9	63.19%	36.81%	1:1	1:0.9	69.79%	43.40%	26.39%	89.93%	10.07%	94.51%	82.08%
Registrars	336	352	1:1	54.55%	45.45%	1:1	1:0.9	1.70%	0.85%	0.85%	97.73%	2.27%	98.96%	96.25%
SHO/ Interns	343	354	1:1	42.09%	57.91%	1:1	1:1				99.72%	0.28%	100.00%	99.51%
Medical/ Dental, other	53	71	1:0.8	25.35%	74.65%	1:0.8	1:0.7	83.10%	18.31%	64.79%	50.70%	49.30%	66.67%	45.28%
Medical & Dental	996	1,065	1:0.9	50.80%	49.20%	1:1	1:0.9	24.98%	13.24%	11.74%	93.15%	6.85%	96.67%	89.50%
Nurse/ Midwife Manager	767	820	1:0.9	9.02%	90.98%	1:1	1:0.9	97.20%	8.66%	88.54%	82.93%	17.07%	94.59%	81.77%
Nurse/ Midwife Specialist & AN/MP	273	298	1:0.9	7.05%	92.95%	1:1	1:0.9	99.33%	7.05%	92.28%	81.88%	18.12%	95.24%	80.87%
Staff Nurse/ Staff Midwife	2,448	2,760	1:0.9	8.44%	91.56%	1:1	1:0.9	97.17%	8.15%	89.02%	72.36%	27.64%	90.99%	70.64%
Public Health Nurse	128	153	1:0.8		100.00%	1:	1:0.8	96.08%		96.08%	71.24%	28.76%		71.24%
Public Health Nurse	128	153	1:0.8		100.00%	1:	1:0.8	96.08%		96.08%	71.24%	28.76%		71.24%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	64	133	1:0.5	4.51%	95.49%	1:0.5	1:0.5				86.47%	13.53%	100.00%	85.83%
Nursing/ Midwifery Student	69	138	1:0.5	4.35%	95.65%	1:0.5	1:0.5	0.72%		0.72%	86.96%	13.04%	100.00%	86.36%
Nursing/ Midwifery other	21	25	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	68.00%	32.00%		68.00%
Nursing & Midwifery	3,707	4,194	1:0.9	7.96%	92.04%	1:1	1:0.9	94.13%	7.56%	86.58%	75.51%	24.49%	92.22%	74.07%
Therapy Professions	485	559	1:0.9	9.30%	90.70%	1:0.9	1:0.9	95.35%	9.12%	86.23%	76.57%	23.43%	86.54%	75.54%
Health Science/ Diagnostics	303	336	1:0.9	23.81%	76.19%	1:1	1:0.9	94.35%	20.83%	73.51%	82.74%	17.26%	93.75%	79.30%
Social Care	289	336	1:0.9	7.44%	92.56%	1:0.9	1:0.9	85.12%	5.65%	79.46%	32.74%	67.26%	28.00%	33.12%
Social Workers	87	97	1:0.9	14.43%	85.57%	1:1	1:0.9	97.94%	12.37%	85.57%	78.35%	21.65%	92.86%	75.90%
Psychologists	149	159	1:0.9	13.21%	86.79%	1:1	1:0.9	47.80%	8.18%	39.62%	88.68%	11.32%	100.00%	86.96%
Pharmacy	78	91	1:0.9	7.69%	92.31%	1:0.9	1:0.9	95.60%	7.69%	87.91%	74.73%	25.27%	71.43%	75.00%
H&SC, Other	46	54	1:0.9	7.41%	92.59%	1:0.9	1:0.8	81.48%	7.41%	74.07%	57.41%	42.59%	75.00%	56.00%
Health & Social Care Professionals	1,436	1,632	1:0.9	12.44%	87.56%	1:0.9	1:0.9	88.11%	10.78%	77.33%	69.36%	30.64%	83.25%	67.39%
Management (VIII & above)	115	120	1:1	20.00%	80.00%	1:1	1:1	93.33%	19.17%	74.17%	94.17%	5.83%	100.00%	92.71%
Administrative/ Supervisory (V to VII)	457	482	1:0.9	14.52%	85.48%	1:1	1:0.9	95.85%	13.28%	82.57%	89.63%	10.37%	97.14%	88.35%
Clerical (III & IV)	1,004	1,105	1:0.9	8.96%	91.04%	1:1	1:0.9	79.46%	6.33%	73.12%	79.19%	20.81%	97.98%	77.34%
Management & Administrative	1,577	1,707	1:0.9	11.31%	88.69%	1:1	1:0.9	85.06%	9.20%	75.86%	83.19%	16.81%	97.93%	81.31%
Support	915	1,020	1:0.9	38.53%	61.47%	1:1	1:0.9	92.35%	35.59%	56.76%	77.16%	22.84%	92.11%	67.78%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,376	12,940	1:0.9	18.28%	81.72%	1:0.9	1:0.9	85.19%	13.82%	71.37%	70.53%	29.47%	86.43%	66.97%
Maintenance/ Technical	137	142	1:1	99.30%	0.70%	1:1	1:1	97.89%	97.18%	0.70%	96.48%	3.52%	96.45%	100.00%
General Support	1,052	1,162	1:0.9	45.96%	54.04%	1:1	1:0.9	93.03%	43.12%	49.91%	79.52%	20.48%	93.26%	67.83%
Health Care Assistants	1,931	2,297	1:0.8	20.59%	79.41%	1:0.9	1:0.8	87.29%	18.11%	69.18%	45.84%	54.16%	61.31%	41.83%
Home Helps	359	516	1:0.7	5.62%	94.38%	1:0.9	1:0.7	96.90%	5.43%	91.47%	36.05%	63.95%	68.97%	34.09%
Home Help	359	516	1:0.7	5.62%	94.38%	1:0.9	1:0.7	96.90%	5.43%	91.47%	36.05%	63.95%	68.97%	34.09%
Care, other	318	367	1:0.9	16.08%	83.92%	1:0.9	1:0.9	90.74%	14.17%	76.57%	68.66%	31.34%	81.36%	66.23%
Patient & Client Care	2,607	3,180	1:0.8	17.64%	82.36%	1:0.9	1:0.8	89.25%	15.60%	73.65%	46.89%	53.11%	63.81%	43.26%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,376	12,940	1:0.9	2,366	10,574	1:0.9	1:0.9	85.19%	13.82%	71.37%	70.53%	29.47%	86.43%	66.97%
Acute Hospital Services	5,780	6,324	1:0.9	1,386	4,938	1:1	1:0.9	82.53%	15.10%	67.43%	82.76%	17.24%	95.82%	79.10%
Disabilities	2,095	2,512	1:0.8	357	2,155	1:0.9	1:0.8	86.27%	12.26%	74.00%	41.40%	58.60%	45.10%	40.79%
Mental Health	829	910	1:0.9	194	716	1:0.9	1:0.9	81.98%	17.47%	64.51%	88.46%	11.54%	91.75%	87.57%
Older People	1,346	1,626	1:0.8	229	1,397	1:0.9	1:0.8	91.45%	12.05%	79.40%	61.19%	38.81%	87.77%	56.84%
Primary Care	1,102	1,333	1:0.8	124	1,209	1:0.9	1:0.8	88.90%	7.65%	81.25%	62.72%	37.28%	82.26%	60.71%
CHO Operations	183	191	1:1	69	122	1:1	1:0.9	93.72%	32.46%	61.26%	94.76%	5.24%	100.00%	91.80%
Community Health & Wellbeing	40	44	1:0.9	7	37	1:0.9	1:0.9	90.91%	13.64%	77.27%	79.55%	20.45%	85.71%	78.38%



Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.4%	-41.3	+14.0	-17.6	-7.6	-12.8	-16.8	-1.8	+1.2
Consultants	-0.4%	-1.0	-0.5	+0.0	+0.4	-0.3	-0.5		
Registrars	-7.0%	-25.4	-14.0		-3.4	-0.8	-7.1		
SHO/ Interns	+9.5%	+29.7	+27.0		+3.7	-1.0			
Medical/ Dental, other	+0.6%	+0.3	+0.0	+0.0		+0.0	+0.3		
Medical & Dental	+0.4%	+3.6	+12.4	+0.0	+0.7	-2.1	-7.3		
Nurse/ Midwife Manager	-0.1%	-0.8	+1.4	-0.1	+0.2	-3.1	+0.7	+0.0	-0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+1.2	+0.7	+0.4	-0.7	-0.0	+0.1	+0.8	
Staff Nurse/ Staff Midwife	-0.1%	-2.9	-4.2	-0.3	-1.4	-2.8	+5.7		
Public Health Nurse	+0.9%	+1.1					+1.1		
Nursing/ Midwifery Student	-3.9%	-2.8	-0.3	+0.0	-0.5		-2.0		
Nursing/ Midwifery other	+1.4%	+0.3	+1.0	+0.0	-0.8		+0.0		
Nursing & Midwifery	-0.1%	-4.0	-1.3	-0.0	-3.2	-5.9	+5.6	+0.8	-0.0
Therapy Professions	-1.1%	-5.4	+4.3	+0.0	-1.0	-3.7	-5.0		+0.0
Health Science/ Diagnostics	+1.7%	+5.1	+4.2	+0.8		+0.0	+0.1		
Social Care	+1.8%	+5.2		+5.0	+0.1				
Social Workers	-0.5%	-0.4	+0.1	+0.1	-0.3	+0.0	-0.1	-0.2	
Psychologists	-0.1%	-0.2	+0.0	+0.8	-0.9	-0.1	-0.1		
Pharmacy	+0.3%	+0.2	+0.3		+0.0	+0.0	+0.0	-0.1	
H&SC, Other	-1.8%	-0.9	-0.1	-1.0	-0.0		+0.3		+0.0



Health & Social Care Professionals	+0.3%	+3.6	+8.9	+5.8	-2.1	-3.7	-4.9	-0.3	+0.0
Management (VIII & above)	-1.5%	-1.7	-2.2	+0.9	+0.0	-0.1	-0.1	-0.2	+0.0
Administrative/ Supervisory (V to VII)	-0.3%	-1.6	-0.2	+0.0	-0.7	+0.3	-0.4	-1.0	+0.4
Clerical (III & IV)	-2.1%	-21.6	-5.1	-15.4	-0.4	-2.4	+1.6	+0.2	-0.0
Management & Administrative	-1.6%	-24.9	-7.5	-14.5	-1.1	-2.2	+1.0	-1.0	+0.4
Support	-1.1%	-10.6	-1.9	+0.3	-0.3	+1.3	-9.9		
Maintenance/ Technical	-1.7%	-2.3	-1.0	+0.2	-0.6	+0.2	+0.0	-1.2	
General Support	-1.2%	-12.9	-2.9	+0.5	-0.8	+1.4	-9.9	-1.2	
Health Care Assistants	-0.4%	-7.5	+4.4	-7.3	-1.1	-1.7	-1.9		
Home Help	+0.2%	+0.8				+0.8			
Care, other	0.0%	-0.1	-0.1	-2.1	+0.0	+0.6	+0.6		+0.8
Patient & Client Care	-0.3%	-6.8	+4.4	-9.3	-1.1	-0.3	-1.3		+0.8



Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+6.6%	+700.3	+310.3	+64.0	+13.9	+63.2	+279.2	-27.3	-2.9
Consultants	+4.9%	+12.3	+14.5	+0.0	-2.2	+0.0	+0.0		
Registrars	+10.1%	+30.9	+24.9		+3.6	+2.1	+0.4		
SHO/ Interns	+11.3%	+34.7	+38.2		-4.1	+0.7			
Medical/ Dental, other	+4.6%	+2.4	+0.0	+0.0		+0.0	+2.4		
Medical & Dental	+8.8%	+80.4	+77.5	+0.0	-2.7	+2.8	+2.7		
Nurse/ Midwife Manager	+7.0%	+50.3	+21.8	+3.6	+1.1	-0.9	+22.1	+1.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+22.6%	+50.5	+18.1	-0.4	+2.3	+2.9	+29.4	-1.7	
Staff Nurse/ Staff Midwife	+6.9%	+158.4	+97.1	-1.8	+9.0	+3.4	+50.7		
Public Health Nurse	+1.9%	+2.4					+3.2		-0.8
Nursing/ Midwifery Student	+9.5%	+6.0	+8.2	+3.5	-4.7		-1.0		
Nursing/ Midwifery other	+8.9%	+1.7	+0.3	+0.0	-0.8		+2.2		
Nursing & Midwifery	+7.8%	+269.4	+145.5	+4.9	+7.0	+5.3	+106.6	-0.1	+0.2
Therapy Professions	+13.9%	+59.1	+42.3	+5.6	-2.0	-1.1	+15.4	-1.0	+0.0
Health Science/ Diagnostics	+2.1%	+6.3	+5.6	+0.8		+0.0	-0.1		
Social Care	+4.8%	+13.1		+13.2	-0.1				
Social Workers	+15.2%	+11.5	+4.3	-0.4	+0.2	-1.0	+8.4	+0.1	
Psychologists	+14.9%	+19.2	+3.1	+3.2	+0.5	-0.1	+13.5	-1.0	
Pharmacy	+18.4%	+12.0	+8.3		+0.1	+0.0	+3.5	+0.2	
H&SC, Other	+5.1%	+2.3	+3.4	-0.3	+1.4		-1.3	-1.0	+0.0



Health & Social Care Professionals	+9.4%	+123.5	+66.9	+22.1	+0.0	-2.1	+39.3	-2.7	+0.0
Management (VIII & above)	+2.0%	+2.3	-4.7	+2.1	+0.0	-0.3	+9.9	-3.5	-1.2
Administrative/ Supervisory (V to VII)	+0.4%	+1.9	-0.7	-0.8	-2.2	-0.4	+16.7	-9.5	-1.2
Clerical (III & IV)	+2.0%	+19.3	+14.4	-11.3	-3.3	-1.5	+32.1	-11.3	+0.1
Management & Administrative	+1.5%	+23.4	+9.0	-10.0	-5.5	-2.3	+58.7	-24.3	-2.3
Support	+3.3%	+29.1	-13.6	+2.9	+0.4	+6.4	+32.9		
Maintenance/ Technical	+8.5%	+10.7	-4.3	-0.8	+3.2	+4.0	+5.8	+2.8	
General Support	+3.9%	+39.8	-17.9	+2.2	+3.6	+10.5	+38.7	+2.8	
Health Care Assistants	+7.5%	+135.0	+30.7	+39.0	+12.4	+29.1	+25.7	-2.0	
Home Help	+5.7%	+19.4				+19.4			
Care, other	+3.1%	+9.6	-1.5	+5.8	-1.0	+0.5	+7.5	-1.0	-0.7
Patient & Client Care	+6.7%	+163.9	+29.3	+44.8	+11.4	+49.0	+33.2	-3.0	-0.7



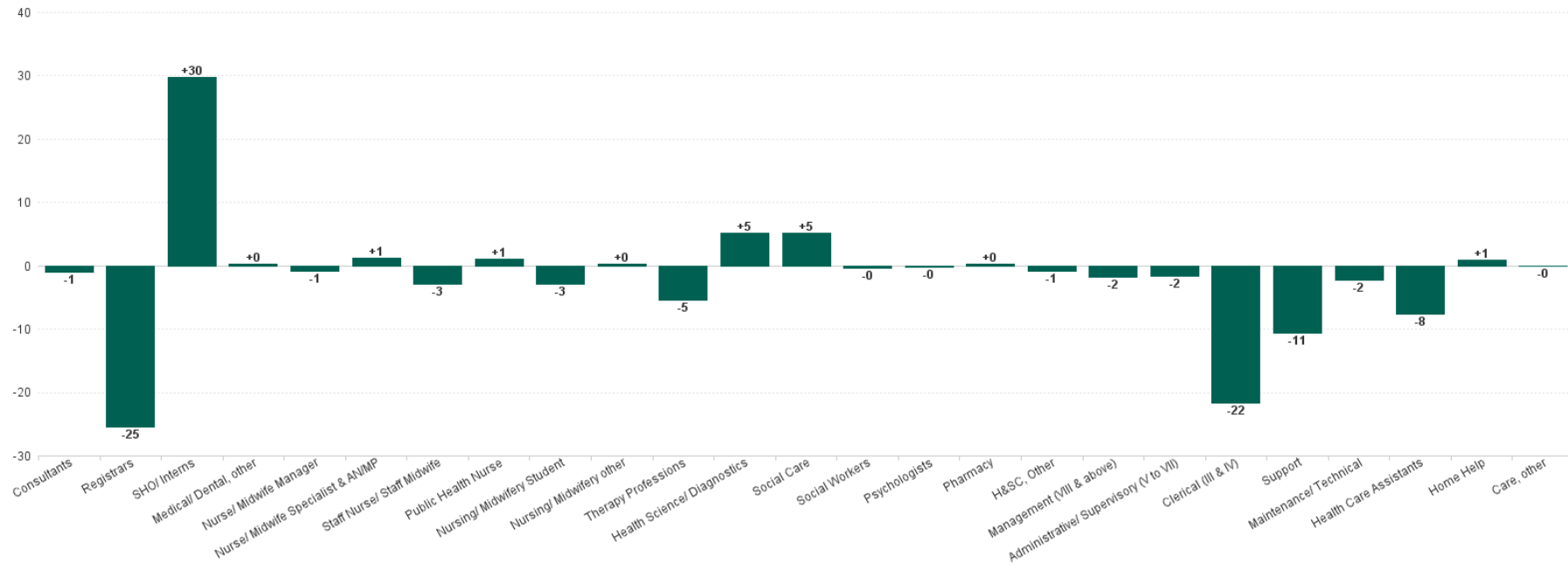
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.3%	+359.1	+119.3	+46.3	-22.6	+26.6	+213.2	-22.4	-1.2
Consultants	+1.7%	+4.3	+7.3	-0.1	-1.8	-0.6	-0.5		
Registrars	+5.1%	+16.3	+12.1		+4.2	+2.1	-2.0		
SHO/ Interns	+2.0%	+6.8	+12.9		-6.1	+0.0			
Medical/ Dental, other	-1.5%	-0.8	+0.0	+0.0		+0.0	-0.8		
Medical & Dental	+2.7%	+26.5	+32.3	-0.1	-3.7	+1.4	-3.4		
Nurse/ Midwife Manager	+3.9%	+28.7	+15.4	+2.6	-5.1	-2.9	+17.1	+0.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+11.0%	+27.1	+6.8	-1.1	-3.1	+0.7	+24.9	-1.0	
Staff Nurse/ Staff Midwife	+2.4%	+58.2	+14.6	+1.5	-10.1	+6.1	+46.8		-0.6
Public Health Nurse	+2.0%	+2.6					+2.6		
Nursing/ Midwifery Student	+123.0%	+38.3	+41.2	+0.0	+11.5		-14.4		
Nursing/ Midwifery other	+15.4%	+2.8	+1.3	+0.0	-0.8		+2.2		
Nursing & Midwifery	+4.4%	+157.6	+79.3	+3.0	-7.5	+3.8	+79.1	-0.4	+0.3
Therapy Professions	+5.7%	+26.0	+25.4	-1.1	-1.5	-4.3	+8.4	-1.0	+0.0
Health Science/ Diagnostics	+0.1%	+0.4	-0.9	+0.8		+0.0	+0.5		
Social Care	+6.1%	+16.7		+16.7	-0.0				
Social Workers	+12.9%	+9.9	+3.7	-1.6	-1.6	+0.0	+9.2	+0.2	
Psychologists	-0.3%	-0.4	+1.0	+2.6	-1.5	+0.0	-2.6		
Pharmacy	+10.2%	+7.2	+3.6		+0.1	+0.0	+3.5	-0.1	
H&SC, Other	-4.9%	-2.4	-3.3	+0.4	+1.3		-0.7		+0.0



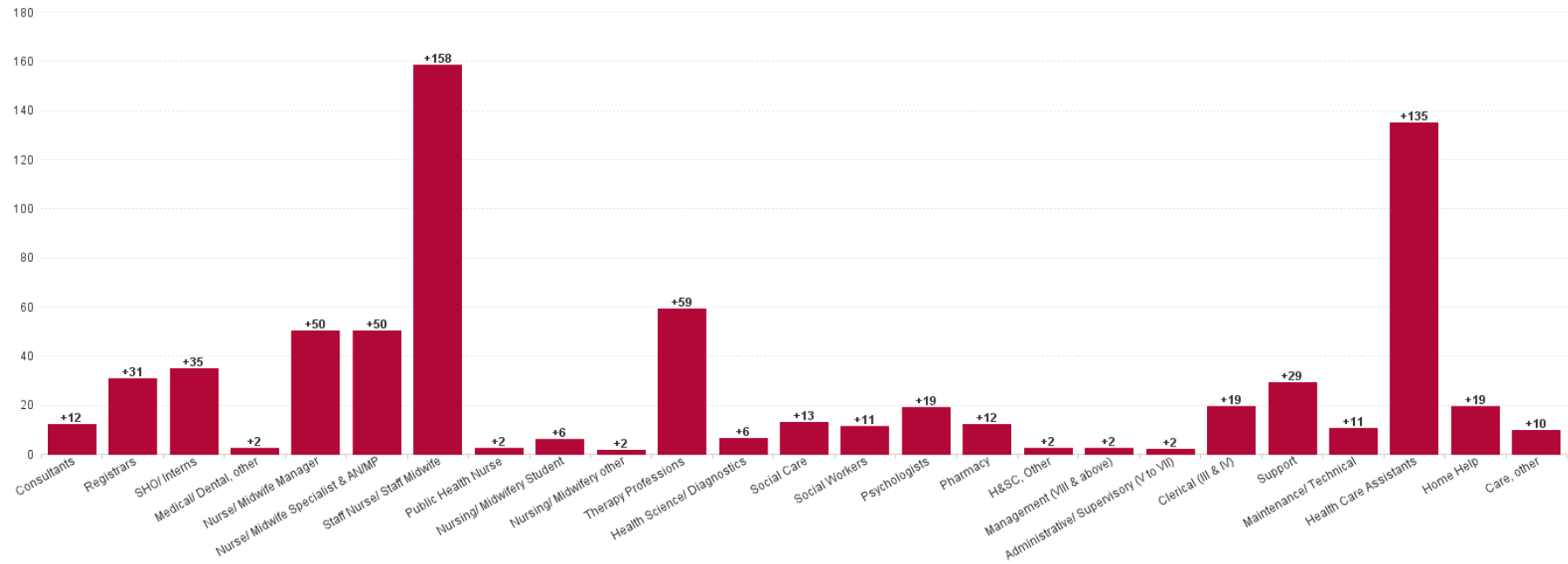
Health & Social Care Professionals	+4.2%	+57.4	+29.5	+17.9	-3.1	-4.2	+18.3	-0.8	+0.0
Management (VIII & above)	+6.3%	+6.9	-2.0	+2.0	+0.0	+0.6	+7.9	-1.6	-0.3
Administrative/ Supervisory (V to VII)	-1.8%	-8.6	-10.1	+1.2	-1.2	-2.8	+15.1	-11.5	+0.7
Clerical (III & IV)	-0.1%	-1.5	+2.6	-11.6	-4.5	-4.6	+26.1	-8.4	-1.0
Management & Administrative	-0.2%	-3.2	-9.5	-8.3	-5.7	-6.8	+49.1	-21.5	-0.5
Support	+4.6%	+40.4	-2.8	+1.8	+0.3	+7.7	+33.5		
Maintenance/ Technical	+6.8%	+8.7	-4.1	-0.7	+1.2	+4.3	+5.8	+2.2	
General Support	+4.9%	+49.1	-6.9	+1.0	+1.5	+12.0	+39.3	+2.2	
Health Care Assistants	+4.3%	+79.7	-5.2	+37.4	-3.9	+26.2	+27.2	-2.0	
Home Help	-1.4%	-5.0				-5.0			
Care, other	-1.0%	-3.1	-0.3	-4.6	-0.1	-0.7	+3.7		-1.0
Patient & Client Care	+2.8%	+71.6	-5.5	+32.8	-4.0	+20.4	+30.9	-2.0	-1.0



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

