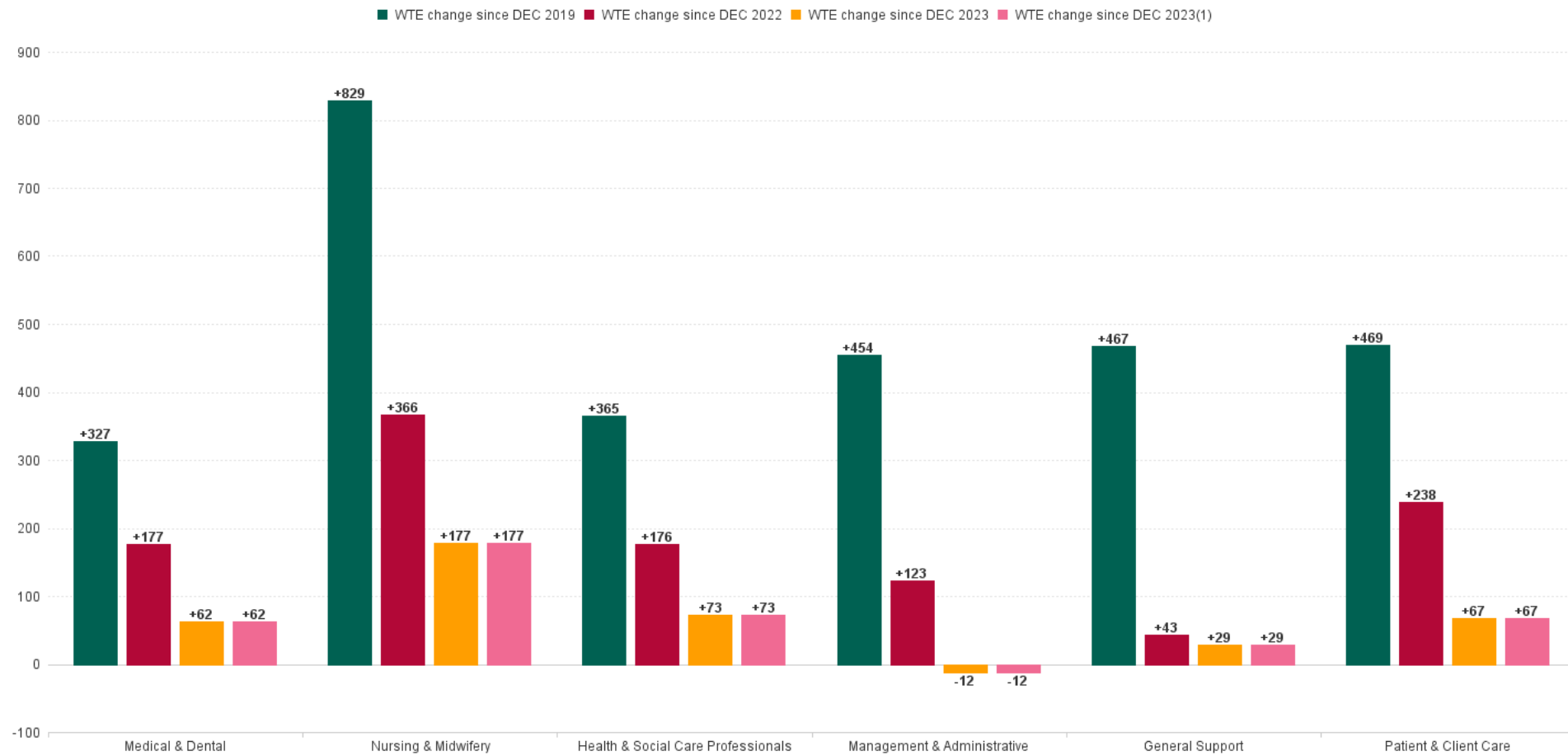


HSE Midwest : DEC 2024

Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,503	10,291	11,017	11,411	11,413	+725	+397	+2	+1,122	+2,910	10.90%	12,911
Consultants	192	232	260	278	277	+28	+17	-1	+45	+84	19.40%	296
Registrars	232	283	319	346	347	+37	+28	+2	+65	+115	22.92%	355
SHO/ Interns	222	288	337	355	356	+49	+19	+1	+68	+134	23.68%	359
Medical/ Dental, other	59	53	54	52	52	+1	-2	-0	-1	-7	-1.33%	69
Medical & Dental	705	855	970	1,031	1,032	+115	+62	+1	+177	+327	20.73%	1,079
Nurse/ Midwife Manager	572	692	739	777	782	+47	+43	+4	+90	+210	12.97%	836
Nurse/ Midwife Specialist & AN/MP	132	197	246	278	275	+50	+29	-3	+78	+143	39.85%	298
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,461	2,499	+76	+109	+38	+185	+485	7.99%	2,822
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	4.19%	157
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	11	11	+11	-9	+0	+2	-5	22.90%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	3	10	+6	-1	+7	+5	-14	106.22%	19
Nursing/ Midwifery Student	39	16	31	14	21	+15	-10	+7	+5	-18	32.97%	30
Nursing/ Midwifery other	15	17	18	20	19	+1	+1	-1	+3	+5	14.86%	23
Nursing & Midwifery	2,898	3,361	3,549	3,682	3,726	+189	+177	+44	+366	+829	10.89%	4,166
<i>Dietitians</i>	20	38	46	53	51	+9	+5	-1	+14	+31	36.34%	57
<i>Occupational Therapists</i>	95	119	138	155	155	+19	+17	-1	+36	+59	30.16%	175
<i>Orthoptists</i>		2	2	2	2	+0	-0	+0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	185	185	+29	+16	-0	+45	+73	32.50%	208
<i>Podiatrists & Chiropodists</i>	8	11	8	12	12	-3	+4	-0	+1	+4	11.32%	13
<i>Speech & Language Therapists</i>	63	89	96	82	84	+8	-12	+2	-5	+21	-5.24%	100
Therapy Professions	298	397	459	488	488	+61	+30	+0	+91	+190	22.95%	555
Health Science/ Diagnostics	258	270	303	307	309	+33	+6	+3	+40	+52	14.68%	343
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.39%	330
Pharmacy	50	67	70	78	77	+4	+7	-0	+11	+28	16.08%	90
Psychologists	127	133	149	157	156	+16	+7	-1	+23	+29	17.51%	169
Social Workers	71	80	77	90	87	-3	+10	-3	+7	+17	8.78%	98
H&SC, Other	40	47	48	49	52	+1	+4	+4	+5	+13	10.68%	61
Health & Social Care Professionals	1,087	1,276	1,379	1,453	1,452	+103	+73	-1	+176	+365	13.77%	1,646
Management (VIII & above)	74	101	108	116	113	+7	+5	-2	+12	+40	12.12%	116
Administrative/ Supervisory (V to VII)	235	424	466	448	447	+42	-18	-0	+24	+212	5.65%	467
Clerical (III & IV)	806	921	1,006	1,011	1,007	+85	+1	-3	+87	+202	9.40%	1,107
Management & Administrative	1,114	1,445	1,580	1,574	1,568	+135	-12	-6	+123	+454	8.49%	1,690
Support	449	868	874	898	895	+6	+20	-4	+27	+446	3.05%	1,005
Maintenance/ Technical	116	121	129	136	137	+8	+9	+1	+16	+22	13.58%	140
General Support	565	989	1,003	1,034	1,032	+14	+29	-2	+43	+467	4.34%	1,145
Health Care Assistants	1,893	2,063	2,215	2,308	2,271	+152	+57	-37	+209	+379	10.12%	2,806
Care, other	241	303	321	329	332	+18	+11	+3	+29	+90	9.53%	379
Patient & Client Care	2,134	2,365	2,536	2,637	2,603	+170	+67	-34	+238	+469	10.05%	3,185

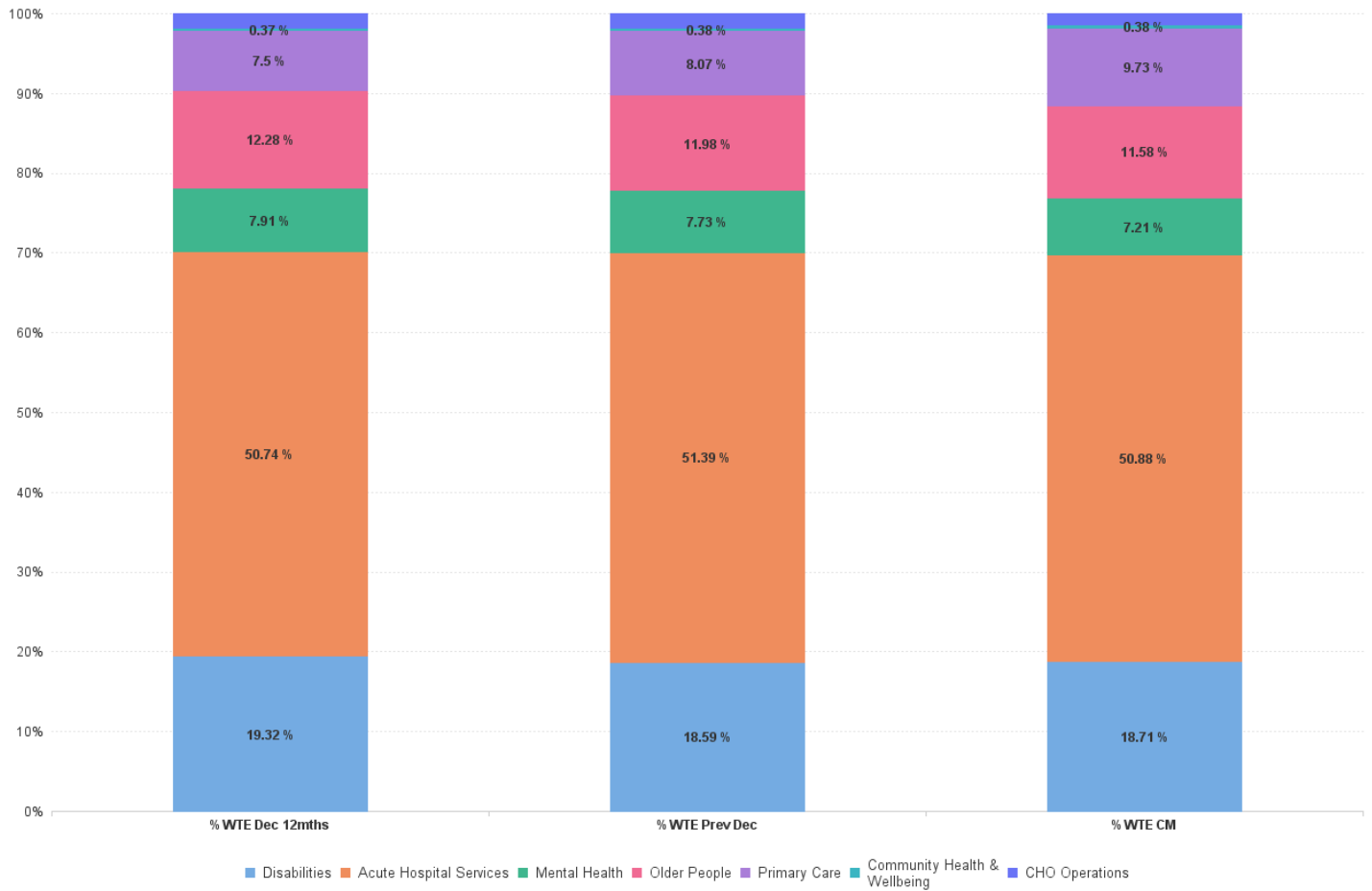
WTE Change by Staff Category



HSE Midwest by Care Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,503	10,291	11,017	11,411	11,413	+725	+397	+2	+1,122	+2,910	10.90%	12,911
Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	7.40%	2,573
Acute Hospital Services	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
Mental Health	795	814	852	816	823	+37	-28	+7	+9	+28	1.11%	887
Older People	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	4.54%	1,591
Primary Care	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	43.97%	1,337
Community Health & Wellbeing		38	41	40	43	+3	+1	+3	+4	+43	11.52%	47
CHO Operations		192	205	174	173	+13	-33	-1	-20	+173	-10.28%	179

% Total by Care Group



HSE Midwest Staff by Care Group: DEC 2024

Disabilities

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	+87	+147	+312	7.40%	2,573
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	82	81	-1	+1	+1	-0	+5	-0.11%	85
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-2	-2	+1	-1	8.49%	13
Staff Nurse/ Staff Midwife	247	258	253	266	261	-5	+8	+8	+3	+14	1.32%	293
Pre-registration Nurse/ Midwife Intern	12		9		7	-5	-39.1%	-2	-22.2%	+7	-100.00%	14
Nursing/ Midwifery Student	12		9		7	+9	-2	-2	+7	-5	-100.00%	14
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	363	364	+6	+6	+6	+11	+13	3.25%	408
Occupational Therapists	24	13	21	23	23	-0	-0.8%	+2	+11.9%	+10	74.55%	25
Physiotherapists	20	9	11	14	14	-6	-30.5%	+2	+22.1%	+5	53.13%	15
Speech & Language Therapists	31	18	19	18	19	-12	-39.5%	+0	+0.6%	+0	2.65%	23
Therapy Professions	74	41	51	55	56	+10	+5	+5	+15	-18	37.60%	63
Health Science/ Diagnostics		4	4	5	5	+0	+1	+1	+1	+5	26.26%	5
Social Care	241	280	272	283	280	-9	+9	+9	-0	+39	-0.06%	329
Psychologists	16	19	17	19	20	-2	+3	+3	+1	+4	7.58%	23
Social Workers	17	19	19	18	18	-1	-0	-0	-1	+2	-6.49%	20
H&SC, Other	12	11	10	10	11	-1	+1	+1	-1	-1	-5.82%	15
Health & Social Care Professionals	359	374	372	390	390	-2	+18	+18	+16	+30	4.17%	455
Management (VIII & above)	7	12	17	19	19	+5	+2	+2	+7	+12	59.49%	19
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	+2	+1	+20	1.71%	62
Clerical (III & IV)	59	54	60	67	66	+7	+6	+6	+13	+7	23.53%	75
Management & Administrative	107	126	136	147	146	+11	+10	+10	+21	+40	16.48%	156
Support	53	54	52	53	53	-2	+1	+1	-1	-0	-2.34%	63
Maintenance/ Technical	14	18	21	20	19	+3	-2	-2	+1	+5	5.94%	21
General Support	67	72	73	73	72	+1	-1	-1	-0	+5	-0.26%	84
Health Care Assistants	764	857	894	963	939	+36	+45	+45	+81	+174	9.46%	1,211
Care, other	173	206	215	223	225	+8	+10	+10	+18	+52	8.94%	257
Patient & Client Care	937	1,064	1,109	1,186	1,164	+45	+55	+55	+100	+226	9.36%	1,468

HSE Midwest Staff by Care Group: DEC 2024

Acute Hospital Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,771	5,807	+439	+146	+146	+585	+1,660	11.20%	6,297
Consultants	165	198	226	247	246	+28	+20	+20	+48	+81	24.25%	262
Registrars	190	236	263	281	284	+27	+20	+20	+48	+93	20.14%	290
SHO/ Interns	197	252	315	342	343	+62	+28	+28	+91	+146	35.87%	346
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	871	874	+117	+69	+69	+186	+320	27.07%	900
Nurse/ Midwife Manager	325	430	463	483	489	+33	+27	+27	+59	+164	13.82%	526
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	156	+27	+8	+8	+35	+80	28.61%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,550	1,587	+54	+61	+61	+115	+360	7.83%	1,776
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-68.4%	-0	-4.8%	+3	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	1	1	-2	-54.2%	+1	+127.0%	+1	169.81%	2
Nursing/ Midwifery Student	19	4	7	6	6	+2	-0	-0	+2	-13	43.21%	7
Nursing/ Midwifery other	11	13	14	14	14	+1	+0	+0	+1	+3	9.51%	16
Nursing & Midwifery	1,657	2,040	2,157	2,212	2,253	+117	+95	+95	+212	+596	10.41%	2,489
Dietitians	17	22	25	29	29	+12	+69.6%	+4	+15.0%	+7	33.56%	32
Occupational Therapists	8	21	18	29	28	+21	+277.9%	+10	+53.4%	+7	34.44%	29
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	87	88	+36	+68.7%	+10	+13.2%	+27	44.62%	96
Podiatrists & Chiropodists	3	3	2	3	2	-1	-18.7%	+0	+22.0%	-1	-26.51%	3
Speech & Language Therapists	5	12	13	13	14	+9	+195.9%	+1	+8.8%	+2	15.61%	15
Therapy Professions	84	120	137	162	162	+17	+25	+25	+43	+78	35.61%	176
Health Science/ Diagnostics	252	261	293	297	299	+33	+6	+6	+39	+47	14.82%	331
Pharmacy	45	61	64	67	67	+3	+3	+3	+6	+22	9.76%	76
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	45.17%	10
Social Workers	11	13	11	16	14	-1	+3	+3	+1	+3	10.50%	15
H&SC, Other	7	12	13	12	16	+1	+3	+3	+4	+8	34.42%	17
Health & Social Care Professionals	403	471	525	562	565	+55	+40	+40	+95	+163	20.15%	625
Management (VIII & above)	36	46	48	46	44	+3	-5	-5	-2	+8	-4.00%	44
Administrative/ Supervisory (V to VII)	103	213	243	230	230	+30	-13	-13	+17	+127	7.86%	239
Clerical (III & IV)	485	573	602	599	597	+29	-4	-4	+25	+112	4.29%	643
Management & Administrative	624	832	893	874	871	+61	-22	-22	+40	+247	4.75%	926
Support	286	726	730	714	711	+3	-18	-18	-15	+425	-2.10%	776
Maintenance/ Technical	39	37	39	35	36	+2	-3	-3	-1	-3	-3.86%	36
General Support	325	764	769	749	747	+5	-22	-22	-17	+422	-2.19%	812
Health Care Assistants	577	422	506	499	492	+84	-14	-14	+70	-85	16.61%	539
Care, other	8	6	6	5	5	-1	-1	-1	-2	-3	-25.67%	6
Patient & Client Care	585	429	512	504	497	+83	-15	-15	+69	-88	15.99%	545

HSE Midwest Staff by Care Group: DEC 2024

Mental Health

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	795	814	852	816	823	+37	-28	-28	+9	+28	1.11%	887
Consultants	23	29	30	28	28	+1	-2	-2	-1	+5	-3.58%	30
Registrars	18	15	22	28	28	+7	+6	+6	+13	+10	82.20%	28
SHO/ Interns	19	33	19	10	10	-14	-9	-9	-23	-9	-70.25%	10
Medical & Dental	60	78	71	66	66	-7	-5	-5	-12	+6	-15.34%	68
Nurse/ Midwife Manager	88	87	91	88	87	+4	-4	-4	+0	-0	0.43%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	49	+8	-3	-3	+5	+10	10.39%	54
Staff Nurse/ Staff Midwife	245	243	254	250	260	+11	+6	+6	+17	+14	6.99%	284
Pre-registration Nurse/ Midwife Intern	9	4	1	2	2	-7	-83.1%	+1	+77.6%	-3	-64.80%	3
Nursing/ Midwifery Student	9	4	1	2	2	-3	+1	+1	-3	-7	-64.80%	3
Nursing/ Midwifery other		1	1	1		+0	-1	-1	-1		-100.00%	
Nursing & Midwifery	381	380	399	390	398	+19	-1	-1	+18	+17	4.79%	433
Occupational Therapists	23	25	24	23	24	+0	+1.0%	-0	-0.9%	-2	-6.66%	26
Speech & Language Therapists	3	5	6	4	5	+2	+54.8%	-2	-25.4%	-0	-8.08%	5
Therapy Professions	26	30	30	27	28	-0	-2	-2	-2	+2	-6.89%	31
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-51.38%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	86	85	-3	-6	-6	-8	-7	-8.87%	89
Social Workers	25	28	26	25	25	-2	-1	-1	-3	-0	-10.02%	27
H&SC, Other	10	10	11	11	11	+1	+0	+0	+2	+2	16.27%	12
Health & Social Care Professionals	159	166	161	153	153	-5	-8	-8	-12	-6	-7.55%	163
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	1.27%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	-2	-0	-1	-2.37%	16
Clerical (III & IV)	56	50	60	56	56	+9	-3	-3	+6	+1	12.51%	61
Management & Administrative	75	70	81	76	76	+11	-5	-5	+6	+2	8.48%	81
Support	32	30	32	29	29	+1	-2	-3	-1	-3	-4.00%	31
Maintenance/ Technical	11	7	9	10	10	+2	+1	+1	+3	-1	44.16%	10
General Support	43	37	41	39	39	+3	-2	-2	+2	-4	4.98%	41
Health Care Assistants	75	82	97	89	88	+16	-9	-9	+6	+13	7.97%	97
Care, other	2	2	2	3	3	+0	+1	+1	+1	+2	38.93%	4
Patient & Client Care	77	84	100	92	91	+16	-8	-8	+7	+14	8.87%	101

HSE Midwest Staff by Care Group: DEC 2024

Older People

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	974	1,264	1,320	1,329	1,321	+56	+2	+2	+57	+347	4.54%	1,591
Consultants	1	3	2	1	1	-1	-1	-1	-2	+0	-66.67%	1
Registrars		2	2	3	3	+0	+1	+1	+1	+3	50.75%	3
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	51.52%	3
Medical/ Dental, other	5	6	5	5	4	-1	-1	-1	-1	-1	-24.71%	5
Medical & Dental	6	13	12	12	11	-1	-0	-0	-1	+5	-11.15%	12
Nurse/ Midwife Manager	64	68	74	71	70	+5	-4	-4	+2	+6	2.25%	73
Nurse/ Midwife Specialist & AN/MP	2	11	13	15	14	+2	+1	+1	+4	+12	34.88%	15
Staff Nurse/ Staff Midwife	239	266	276	274	273	+10	-3	-3	+6	+34	2.43%	312
Public Health Nurse	1			1	1		+1	+1	+1	+0	-100.00%	1
Nursing & Midwifery	305	345	363	361	358	+17	-5	-5	+13	+53	3.67%	401
Dietitians		2	2	3	3	+3		+1	+65.7%	+1	51.52%	3
Occupational Therapists	12	13	21	15	15	+3	+22.4%	-5	-26.5%	+2	14.43%	18
Physiotherapists	10	21	17	16	16	+6	+53.2%	-1	-7.1%	-5	-22.81%	19
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	3	3	+2	+97.5%	-4	-57.2%	-3	-52.09%	4
Therapy Professions	28	44	49	41	41	+5	-9	-9	-3	+13	-7.11%	48
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	5.00%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	45	45	+5	-9	-9	-3	+9	-6.29%	54
Management (VIII & above)	6	10	9	9	10	-1	+1	+1	-0	+4	-1.75%	10
Administrative/ Supervisory (V to VII)	21	27	28	25	26	+2	-3	-3	-1	+5	-4.49%	27
Clerical (III & IV)	50	63	68	63	64	+5	-4	-4	+1	+14	1.22%	73
Management & Administrative	76	99	105	98	99	+6	-7	-7	-1	+23	-0.60%	110
Support	64	46	51	57	57	+6	+6	+6	+11	-7	24.77%	66
Maintenance/ Technical	22	23	22	28	29	-0	+6	+6	+6	+7	26.00%	29
General Support	86	68	74	85	86	+6	+12	+12	+17	-1	25.18%	95
Health Care Assistants	454	673	688	704	699	+15	+11	+11	+26	+245	3.91%	893
Care, other	10	17	25	23	23	+8	-1	-1	+6	+14	36.90%	26
Patient & Client Care	464	690	712	728	722	+22	+10	+10	+33	+258	4.72%	919

HSE Midwest Staff by Care Group: DEC 2024

Primary Care

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	764	772	889	1,122	1,111	+117	+222	+222	+339	+347	43.97%	1,337
Consultants	2	1	2	1	1	+1	-1	-1	-0	-1	-2.27%	2
Registrars	24	29	32	33	33	+3	+1	+1	+4	+9	12.55%	34
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	46	46	+2	-2	-2	+1	-6	1.69%	61
Medical & Dental	84	76	82	81	81	+5	-1	-1	+4	-3	5.81%	97
Nurse/ Midwife Manager	19	23	29	48	48	+6	+20	+20	+25	+29	108.33%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	43	42	+10	+25	+25	+36	+40	514.93%	50
Staff Nurse/ Staff Midwife	56	75	81	120	118	+6	+37	+37	+43	+62	56.94%	157
Public Health Nurse	126	125	125	131	129	+0	+4	+4	+4	+3	3.58%	155
Post-registration Nurse/ Midwife Student		6	14	6	6	+6		-8	-58.7%	+0	0.17%	6
Nursing/ Midwifery Student		6	14	6	6	+8	-8	-8	+0	+6	0.17%	6
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	350	346	+30	+80	+80	+110	+143	46.56%	426
Dietitians	3	12	18	19	18	+15	+525.7%	-0	-0.4%	+5	43.49%	20
Occupational Therapists	29	46	54	65	64	+36	+124.4%	+11	+20.2%	+18	39.93%	77
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	67	67	+38	+127.1%	+5	+8.0%	+18	36.92%	78
Podiatrists & Chiropodists	2	6	3	6	6	+4	+192.0%	+3	+98.0%	+0	1.39%	6
Speech & Language Therapists	23	47	52	44	44	+21	+94.2%	-8	-14.9%	-3	-6.78%	53
Therapy Professions	86	162	189	202	200	+28	+11	+11	+39	+114	23.85%	235
Health Science/ Diagnostics	5	5	5	4	4	+0	-0	-0	-0	-0	-1.55%	5
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	5	+1	+3	+3	+4	+4	453.54%	9
Psychologists	15	14	33	45	43	+19	+9	+9	+29	+27	205.94%	46
Social Workers	11	12	11	20	20	-2	+9	+9	+7	+9	57.82%	25
H&SC, Other	11	12	12	12	12	-0	+0	+0	+0	+1	0.67%	14
Health & Social Care Professionals	129	205	252	288	284	+47	+32	+32	+79	+155	38.48%	334
Management (VIII & above)	23	10	11	22	22	+1	+11	+11	+12	-2	121.46%	22
Administrative/ Supervisory (V to VII)	54	28	30	43	42	+2	+12	+12	+14	-12	49.61%	47
Clerical (III & IV)	156	127	156	177	175	+29	+19	+19	+48	+19	37.72%	204
Management & Administrative	234	165	197	242	239	+32	+41	+41	+74	+5	44.70%	273
Support	13	12	10	45	45	-2	+35	+35	+33	+32	270.25%	69
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	50	51	-2	+41	+41	+39	+8	317.79%	75
Health Care Assistants	22	26	28	54	53	+2	+25	+25	+28	+32	107.48%	66
Care, other	49	51	53	56	57	+2	+3	+3	+6	+8	11.29%	66
Patient & Client Care	71	77	81	110	110	+5	+29	+29	+33	+39	43.47%	132

HSE Midwest Staff by Care Group: DEC 2024

Community Health & Wellbeing

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		38	41	40	43	+3	+1	+1	+4	+43	11.52%	47
Nurse/ Midwife Manager		1	1	2	3	-0	+2	+2	+2	+3	180.81%	3
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1			1	-1	+1	+1	-0	+1	-19.19%	1
Nursing & Midwifery		2	1	2	4	-1	+2	+2	+2	+4	80.81%	4
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	1.01%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	1.09%	5
Management (VIII & above)		2	2	2	2	-0	-0	-0	-0	+2	-19.19%	2
Administrative/ Supervisory (V to VII)		8	7	7	8	-2	+1	+1	-1	+8	-9.40%	8
Clerical (III & IV)		4	7	6	7	+3	-0	-0	+3	+7	71.53%	8
Management & Administrative		14	16	15	16	+1	+0	+0	+2	+16	12.37%	18
Care, other		17	20	18	18	+2	-1	-1	+1	+18	5.68%	20
Patient & Client Care		17	20	18	18	+2	-1	-1	+1	+18	5.68%	20

HSE Midwest Staff by Care Group: DEC 2024

CHO Operations

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		192	205	174	173	+13	-33	-33	-20	+173	-10.28%	179
Nurse/ Midwife Manager		1	2	2	3	+1	+1	+1	+2	+3	162.63%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	-0	-1	-1	-1	+2	-39.13%	2
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	4	4	-0	-0	-0	-0	+4	-9.70%	5
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	30.14%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	9	8	+3	-0	-0	+3	+8	45.42%	9
Health & Social Care Professionals		7	10	10	9	+3	-1	-1	+2	+9	24.14%	10
Management (VIII & above)		18	18	14	14	-1	-3	-3	-4	+14	-23.14%	15
Administrative/ Supervisory (V to VII)		71	81	65	66	+10	-16	-16	-6	+66	-7.75%	68
Clerical (III & IV)		50	53	43	42	+3	-11	-11	-8	+42	-16.96%	43
Management & Administrative		140	152	122	121	+12	-30	-30	-18	+121	-13.09%	126
Maintenance/ Technical		36	37	38	38	+1	+1	+1	+2	+38	5.62%	38
General Support		36	37	38	38	+1	+1	+1	+2	+38	5.62%	38
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	

HSE Midwest Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,503	10,291	11,017	11,411	11,413	+725	+397	+397	+1,122	+2,910	10.90%	12,911
Health Service Executive	6,490	8,090	8,724	8,675	8,703	+634	-21	-21	+612	+2,212	7.57%	9,646
Section 38 Hospitals	311	332	381	408	405	+49	+24	+24	+73	+93	21.99%	442
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,328	2,306	+42	+395	+395	+437	+605	23.38%	2,823



HSE Midwest by HSE/S38: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	6,490	8,090	8,724	8,675	8,703	+634	-21	-21	+612	+2,212	7.57%	9,646
Consultants	184	227	252	270	269	+25	+17	+17	+42	+85	18.33%	287
Registrars	223	270	308	333	334	+39	+26	+26	+65	+111	24.03%	342
SHO/ Interns	215	281	326	339	340	+45	+14	+14	+59	+125	21.06%	343
Medical/ Dental, other	58	52	54	52	52	+1	-2	-2	-1	-6	-1.34%	68
Medical & Dental	679	830	940	994	995	+110	+55	+55	+165	+315	19.86%	1,040
Nurse/ Midwife Manager	471	579	627	634	639	+48	+12	+12	+60	+168	10.34%	684
Nurse/ Midwife Specialist & AN/MP	111	178	223	232	230	+45	+7	+7	+52	+119	29.20%	245
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	2,017	2,063	+76	+23	+23	+98	+390	5.01%	2,322
Public Health Nurse	127	126	125	132	131	-1	+6	+6	+5	+4	4.19%	157
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	11	11	+11	-9	-9	+2	-5	22.90%	11
Pre-registration Nurse/ Midwife Intern	12	5	1	3	3	-3	+1	+1	-2	-9	-39.00%	5
Nursing/ Midwifery Student	28	16	21	14	14	+5	-7	-7	-2	-14	-11.58%	16
Nursing/ Midwifery other	10	13	14	14	13	+1	-1	-1	+0	+3	1.98%	15
Nursing & Midwifery	2,420	2,876	3,050	3,043	3,090	+174	+40	+40	+214	+670	7.44%	3,439
Dietitians	19	37	45	50	49	+9	+4	+4	+12	+30	33.90%	54
Occupational Therapists	86	109	126	130	130	+16	+4	+4	+20	+44	18.57%	144
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	100	129	154	161	161	+25	+8	+8	+32	+61	24.92%	182
Podiatrists & Chiropodists	8	11	8	12	12	-3	+4	+4	+1	+4	11.32%	13
Speech & Language Therapists	52	77	85	69	70	+7	-14	-14	-7	+19	-8.71%	84
Therapy Professions	265	365	419	424	424	+54	+5	+5	+59	+159	16.22%	479
Health Science/ Diagnostics	246	258	290	294	296	+32	+6	+6	+38	+51	14.87%	326
Social Care	5	4	2	2	1	-2	-1	-1	-3	-4	-76.78%	1
Pharmacy	45	60	64	66	66	+4	+2	+2	+6	+21	9.65%	74
Psychologists	114	119	137	142	141	+19	+4	+4	+22	+27	18.91%	152
Social Workers	56	63	60	68	65	-3	+5	+5	+2	+9	2.62%	72
H&SC, Other	29	38	39	39	42	+1	+4	+4	+5	+13	12.71%	47
Health & Social Care Professionals	760	906	1,011	1,035	1,036	+105	+25	+25	+129	+276	14.27%	1,151
Management (VIII & above)	61	86	90	85	83	+3	-7	-7	-4	+22	-4.34%	85
Administrative/ Supervisory (V to VII)	192	366	402	371	371	+36	-31	-31	+5	+179	1.40%	387
Clerical (III & IV)	722	845	914	886	883	+69	-31	-31	+38	+161	4.50%	965
Management & Administrative	975	1,297	1,406	1,342	1,336	+109	-69	-70	+39	+362	3.03%	1,437
Support	357	777	778	762	759	+1	-19	-19	-17	+403	-2.22%	837
Maintenance/ Technical	101	108	116	118	119	+8	+3	+3	+11	+17	9.85%	119
General Support	458	884	893	880	878	+9	-16	-16	-7	+420	-0.75%	956
Health Care Assistants	1,104	1,172	1,282	1,242	1,229	+110	-52	-52	+57	+125	4.90%	1,467
Care, other	94	126	143	140	140	+17	-3	-3	+14	+46	11.15%	156
Patient & Client Care	1,198	1,297	1,425	1,381	1,369	+127	-56	-56	+71	+170	5.50%	1,623



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	311	332	381	408	405	+49	+24	+24	+73	+93	21.99%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+5	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+7	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+6	+7	+14	22.68%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	-0	-0	+2	+2	19.00%	10
Staff Nurse/ Staff Midwife	93	92	97	112	109	+5	+12	+12	+17	+16	18.89%	119
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	162	158	+9	+17	+17	+26	+32	19.66%	171
Therapy Professions	5	6	9	10	10	+2	+1	+1	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.45%	17
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	32	32	+3	+4	+4	+7	+11	29.89%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+1	+1	+11	+9	26.41%	58
Management & Administrative	68	72	89	86	86	+17	-2	-2	+14	+18	19.94%	91
Support	40	38	46	44	43	+8	-2	-2	+5	+4	14.53%	50
Maintenance/ Technical	2	2	2	1	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	45	45	+8	-2	-2	+5	+4	13.80%	52
Health Care Assistants	29	38	46	47	47	+8	+1	+1	+8	+17	22.26%	51
Care, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	47	47	+8	-0	-0	+7	+16	19.13%	51



Section 38 Voluntary Agencies

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,328	2,306	+42	+395	+395	+437	+605	23.38%	2,823
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	104	104	-1	+24	+24	+23	+28	27.94%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	36	36	+3	+22	+22	+25	+23	232.00%	43
Staff Nurse/ Staff Midwife	247	258	253	332	327	-5	+74	+74	+69	+80	26.82%	381
Nursing/ Midwifery Student	12		9		7	+9	-2	-2	+7	-5	-100.00%	14
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	81.82%	7
Nursing & Midwifery	351	353	358	478	479	+6	+120	+120	+126	+127	35.73%	556
Therapy Professions	28	26	31	54	55	+5	+23	+23	+28	+26	107.97%	64
Social Care	240	278	271	282	280	-7	+9	+9	+2	+40	0.65%	329
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	15	15	-2	+3	+3	+1	+2	5.74%	17
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+8	32.19%	26
H&SC, Other	10	10	10	10	10	-0	+1	+1	+0	-0	2.87%	14
Health & Social Care Professionals	305	345	340	385	384	-5	+44	+44	+39	+79	11.32%	455
Management (VIII & above)	6	7	12	24	24	+5	+12	+12	+17	+18	248.32%	24
Administrative/ Supervisory (V to VII)	27	37	36	52	51	-1	+16	+16	+15	+24	40.31%	54
Clerical (III & IV)	39	33	38	71	70	+5	+32	+32	+37	+32	112.23%	84
Management & Administrative	72	77	86	146	146	+9	+60	+60	+69	+74	90.03%	162
Support	53	54	51	92	92	-3	+41	+41	+38	+39	70.96%	118
Maintenance/ Technical	12	11	11	17	17	+0	+6	+6	+6	+4	52.30%	19
General Support	65	65	62	109	109	-3	+47	+47	+44	+44	67.77%	137
Health Care Assistants	759	853	888	1,020	996	+35	+108	+108	+143	+236	16.76%	1,288
Care, other	146	176	177	189	192	+1	+15	+15	+16	+46	9.00%	223
Patient & Client Care	906	1,029	1,064	1,209	1,188	+35	+123	+123	+159	+282	15.43%	1,511



HSE Midwest by 38 Hospitals & Voluntary Agencies DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	2,013	2,201	2,292	2,736	2,711	+92	+418	-25	+510	+698	23.17%	3,265
St. John's Hospital Limerick	311	332	381	408	405	+49	+24	-3	+73	+93	21.99%	442
Bros. of Charity Limerick	520	600	603	632	628	+3	+25	-4	+28	+108	4.63%	733
Bros. of Charity Clare	348	424	466	482	474	+42	+8	-9	+50	+126	11.68%	608
Avista Limerick	543	547	541	586	578	-6	+37	-8	+31	+34	5.70%	672
Avista Roscrea	290	298	302	316	314	+4	+13	-2	+16	+24	5.42%	405
Milford Care Centre				241	242		+242	+1	+242	+242	-100.00%	315
Milford Care Centre OP				70	70		+70	+0	+70	+70	-100.00%	90



HSE Midwest Employment Report by Grade Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,503	10,291	11,017	11,411	11,413	+725	+397	+397	+1,122	+2,910	10.90%	12,911
Consultant Anaesthesia	18	22	23	28	28	+1	+5	+5	+6	+10	27.66%	29
Consultant Emergency Medicine	7	12	13	14	14	+2	+1	+1	+2	+7	20.66%	15
Consultant Medicine	55	68	78	81	80	+10	+2	+2	+12	+25	17.84%	88
Consultant Obstetrics & Gynaecology	14	12	15	15	15	+3	+0	+0	+3	+2	25.15%	16
Consultant Paediatrics	12	16	19	25	26	+3	+7	+7	+10	+14	60.57%	27
Consultant Pathology	13	14	16	17	17	+3	+0	+0	+3	+3	22.92%	17
Consultant Psychiatry	23	28	29	27	27	+1	-2	-2	-1	+4	-3.80%	30
Consultant Radiology	15	14	17	20	20	+3	+3	+3	+6	+5	42.59%	22
Consultant Surgery	35	46	48	50	50	+2	+1	+1	+4	+15	7.60%	52
Consultants	192	232	260	278	277	+28	+17	+17	+45	+84	19.40%	296
Registrar	162	193	227	245	247	+34	+20	+20	+54	+86	28.17%	253
Senior Registrar	10	9	11	14	14	+2	+3	+3	+5	+5	57.13%	14
Specialist Registrar	61	81	81	87	86	+0	+5	+5	+5	+25	6.61%	88
Registrars	232	283	319	346	347	+37	+28	+28	+65	+115	22.92%	355
Interns	56	67	75	78	79	+8	+4	+4	+12	+23	17.38%	79
Senior House Officer	166	220	262	277	277	+41	+15	+15	+56	+111	25.60%	280
SHO/ Interns	222	288	337	355	356	+49	+19	+19	+68	+134	23.68%	359
Dentists	27	27	25	24	25	-1	-1	-1	-2	-2	-7.80%	28
Other Medical	32	26	29	28	27	+3	-1	-1	+1	-5	5.29%	41
Medical/ Dental, other	59	53	54	52	52	+1	-2	-2	-1	-7	-1.33%	69
Medical & Dental	705	855	970	1031	1032	+115	+62	+62	+177	+327	20.73%	1,079
Clinical Nurse/ Midwife Manager 1	144	163	182	190	194	+18	+13	+13	+31	+51	18.93%	210
Clinical Nurse/ Midwife Manager 2	293	370	391	403	403	+21	+13	+13	+33	+110	9.03%	433
Clinical Nurse/ Midwife Manager 3	30	39	37	46	47	-2	+10	+10	+8	+18	20.97%	50
Director Nursing/Midwifery, Assistant	83	97	107	113	113	+10	+6	+6	+16	+30	16.50%	119
Director of Nursing/Midwifery	22	23	23	25	24	+0	+1	+1	+1	+2	5.34%	24
Nurse/ Midwife Manager	572	692	739	777	782	+47	+43	+43	+90	+210	12.97%	836
Advanced Nurse/ Midwife Practitioner	16	29	37	46	48	+8	+11	+11	+19	+32	64.03%	49
Adv. Nurse/ Midwife, Candidate	8	29	41	44	42	+13	+0	+0	+13	+34	46.23%	42
Clinical Nurse/ Midwife Specialist	108	139	168	188	185	+29	+18	+18	+46	+77	33.44%	207
Nurse/ Midwife Specialist & AN/MP	132	197	246	278	275	+50	+29	+29	+78	+143	39.85%	298
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	115	116	-16	-4	-4	-20	-29	-14.42%	142
Staff Nurse [Intellectual Disability]	209	195	191	203	200	-4	+9	+9	+4	-9	2.22%	228
Staff Nurse [Psychiatric]	237	237	248	245	255	+11	+6	+6	+17	+18	7.31%	279
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,897	1,928	+85	+98	+98	+183	+505	10.48%	2,173
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,461	2,499	+76	+109	+109	+185	+485	7.99%	2,822
Public Health Nurse	127	126	125	132	131	-1	+6	+6	+5	+4	4.19%	157
Public Health Nurse	127	126	125	132	131	-1	+6	+6	+5	+4	4.19%	157
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	11	11	+11	-9	-9	+2	-5	22.90%	11
Pre-registration Nurse/ Midwife Intern	24	5	10	3	10	+6	-1	-1	+5	-14	106.22%	19
Nursing/ Midwifery Student	39	16	31	14	21	+15	-10	-10	+5	-18	32.97%	30
Nursing Education/Clinical	14	17	18	20	19	+1	+1	+1	+3	+6	14.86%	23
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	20	19	+1	+1	+1	+3	+5	14.86%	23
Nursing & Midwifery	2898	3361	3549	3682	3726	+189	+177	+177	+366	+829	10.89%	4,166
Dietitians	20	38	46	53	51	+9	+5	+5	+14	+31	36.34%	57
Occupational Therapists	95	119	138	155	155	+19	+17	+17	+36	+59	30.16%	175
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	185	185	+29	+16	+16	+45	+73	32.50%	208
Podiatrists & Chiropodists	8	11	8	12	12	-3	+4	+4	+1	+4	11.32%	13
Speech & Language Therapists	63	89	96	82	84	+8	-12	-12	-5	+21	-5.24%	100
Therapy Professions	298	397	459	488	488	+61	+30	+30	+91	+190	22.95%	555



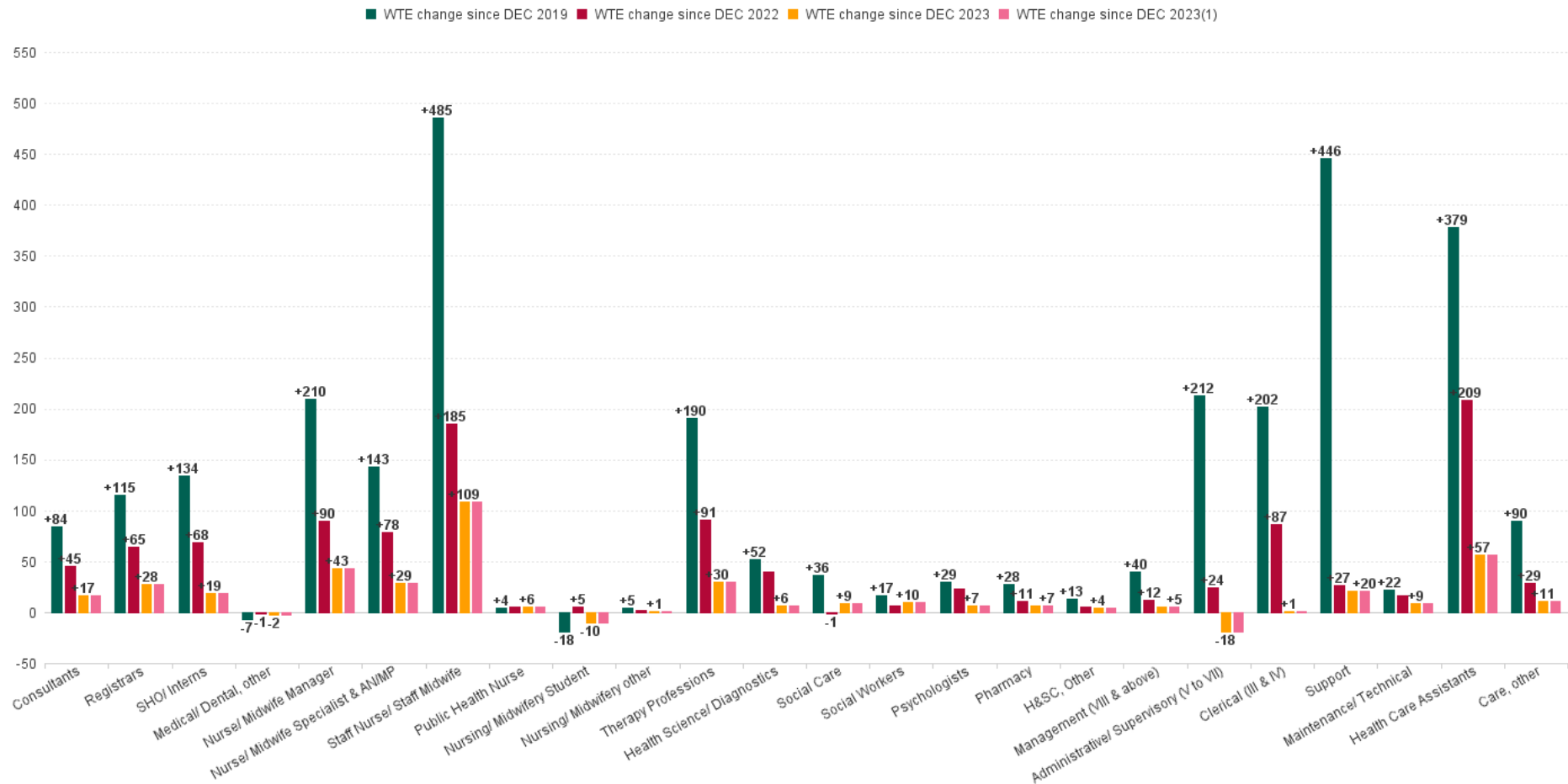
DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,503	10,291	11,017	11,411	11,413	+725	+397	+397	+1,122	+2,910	10.90%	12,911
Audiology	6	6	7	4	4	+0	-2	-2	-2	-1	-31.59%	5
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	8.56%	6
Cardiac Physiologists	16	11	18	19	19	+7	+1	+1	+8	+4	71.24%	20
Clinical Engineering	6	15	20	18	18	+5	-3	-3	+3	+12	17.10%	19
E.C.G. Technicians	2	2	2	3	3	+0	+1	+1	+1	+1	56.45%	3
Medical Science	129	127	134	137	139	+8	+5	+5	+13	+10	9.92%	154
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	5	5	+2	+1	+1	+3	+3	190.70%	5
Radiographers	81	96	101	104	104	+6	+3	+3	+8	+23	8.84%	119
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	106.35%	7
Health Science/ Diagnostics	258	270	303	307	309	+33	+6	+6	+40	+52	14.68%	343
Social Care	245	282	273	284	281	-10	+9	+9	-1	+36	-0.39%	330
Social Care	245	282	273	284	281	-10	+9	+9	-1	+36	-0.39%	330
Pharmacists	28	36	37	41	41	+2	+4	+4	+5	+13	15.45%	46
Pharmacy Technicians	21	31	33	37	36	+2	+3	+3	+5	+15	16.81%	44
Pharmacy	50	67	70	78	77	+4	+7	+7	+11	+28	16.08%	90
Psychologists	127	133	149	157	156	+16	+7	+7	+23	+29	17.51%	169
Psychologists	127	133	149	157	156	+16	+7	+7	+23	+29	17.51%	169
Social Workers	71	80	77	90	87	-3	+10	+10	+7	+17	8.78%	98
Social Workers	71	80	77	90	87	-3	+10	+10	+7	+17	8.78%	98
Counsellor Therapists	13	16	17	18	18	+1	+1	+1	+2	+5	15.58%	19
Dental Hygienists	6	7	6	7	7	-1	+0	+0	-1	+1	-10.50%	8
HSCP Trainees/Students	5	7	9	5	8	+2	-1	-1	+1	+3	15.44%	8
Other Health & Social Care	8	8	7	9	9	-1	+2	+2	+1	+1	18.64%	12
Play Therapists/ Specialists	7	9	10	10	11	+1	+1	+1	+2	+4	21.16%	14
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	49	52	+1	+4	+4	+5	+13	10.68%	61
Health & Social Care Professionals	1087	1276	1379	1453	1452	+103	+73	+73	+176	+365	13.77%	1,646
CEO/Chief Officer	4	5	5	5	5	+0	-0	-0	-0	+1	-1.80%	5
General Managers	21	23	28	28	28	+5	-0	-0	+5	+7	22.19%	28
National Director		1				-1			-1		-100.00%	
National Director, Assistant	5	6	4	2	2	-2	-2	-2	-4	-3	-66.16%	2
Other Executives	9	13	13	15	14	+0	+1	+1	+1	+5	8.39%	14
VIII	35	54	59	66	65	+5	+6	+6	+11	+30	20.73%	67
Management (VIII & above)	74	101	108	116	113	+7	+5	+5	+12	+40	12.12%	116
Middle Management (V-VII)	228	419	461	443	442	+42	-18	-18	+24	+214	5.72%	462
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	448	447	+42	-18	-18	+24	+212	5.65%	467
General Administrative (III & IV)	806	921	1,006	1,011	1,007	+85	+1	+1	+87	+202	9.40%	1,107
Clerical (III & IV)	806	921	1,006	1,011	1,007	+85	+1	+1	+87	+202	9.40%	1,107
Management & Administrative	1114	1445	1580	1574	1568	+135	-12	-12	+123	+454	8.49%	1,690
Catering	56	64	113	306	303	+49	+190	+190	+239	+247	374.24%	351
Household Services	150	489	443	281	281	-46	-162	-162	-208	+130	-42.53%	304
Other Labs & Associated	31	39	36	30	33	-2	-3	-3	-5	+2	-14.10%	43
Other Support	78	88	88	85	84	-1	-4	-4	-5	+6	-5.12%	105
Portering	134	189	195	197	194	+6	-1	-1	+6	+60	2.97%	202
Support	449	868	874	898	895	+6	+20	+20	+27	+446	3.05%	1,005
Maintenance	114	118	126	132	133	+8	+8	+8	+15	+20	13.07%	136
Technical Services	2	3	3	4	4	+0	+1	+1	+1	+2	33.78%	4
Maintenance/ Technical	116	121	129	136	137	+8	+9	+9	+16	+22	13.58%	140
General Support	565	989	1003	1034	1032	+14	+29	+29	+43	+467	4.34%	1,145
Attendant/ Aide	787	496	499	446	440	+3	-58	-58	-55	-346	-11.15%	493
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,456	1,426	+112	+120	+120	+232	+514	19.39%	1,757
Health Care Assistant /Home Support	176	342	364	358	356	+22	-8	-8	+14	+181	4.20%	503
Health & Social Care Assistants	18	30	46	48	48	+16	+2	+2	+18	+30	59.52%	53
Health Care Assistants	1,893	2,063	2,215	2,308	2,271	+152	+57	+57	+209	+379	10.12%	2,806



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Overall	8,503	10,291	11,017	11,411	11,413	+725	+397	+397	+1,122	+2,910	10.90%	12,911
Health Promotion		16	19	17	17	+2	-1	-1	+1	+17	6.21%	19
Home Care Services	13	25	31	31	31	+6	-1	-1	+6	+17	22.82%	35
Other Care Grades	71	88	88	94	94	-0	+7	+7	+6	+23	7.04%	107
Pastoral Care	7	6	5	7	7	-1	+2	+2	+1	+0	23.33%	10
Workshop Services	150	168	178	180	182	+11	+4	+4	+15	+32	8.71%	208
Care, other	241	303	321	329	332	+18	+11	+11	+29	+90	9.53%	379
Patient & Client Care	2134	2365	2536	2637	2603	+170	+67	+67	+238	+469	10.05%	3,185



WTE Change by Staff Group



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9	22.09%	77.91%	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Consultants	4,601	4,933	1:0.9	55.83%	44.17%	1:0.9	1:0.9	80.78%	44.48%	36.31%	88.45%	11.55%	91.61%	84.44%
Registrars	4,940	5,055	1:1	49.73%	50.27%	1:1	1:1	8.59%	4.73%	3.86%	97.47%	2.53%	98.81%	96.14%
SHO/ Interns	4,231	4,278	1:1	42.45%	57.55%	1:1	1:1	5.45%	2.59%	2.85%	99.51%	0.49%	99.67%	99.39%
Medical/ Dental, other	756	1,111	1:0.7	31.05%	68.95%	1:0.7	1:0.7	81.91%	22.95%	58.96%	41.58%	58.42%	45.51%	39.82%
Medical & Dental	14,528	15,377	1:0.9	48.31%	51.69%	1:1	1:0.9	36.17%	18.20%	17.97%	91.10%	8.90%	93.88%	88.51%
Nurse/ Midwife Manager	9,955	10,777	1:0.9	11.18%	88.82%	1:1	1:0.9	97.50%	10.86%	86.65%	80.92%	19.08%	95.52%	79.08%
Nurse/ Midwife Specialist & AN/MP	3,882	4,246	1:0.9	8.38%	91.62%	1:1	1:0.9	98.56%	8.22%	90.34%	80.52%	19.48%	97.47%	78.97%
Staff Nurse/ Staff Midwife	31,535	35,130	1:0.9	10.50%	89.50%	1:1	1:0.9	94.01%	9.78%	84.24%	75.34%	24.66%	91.62%	73.43%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Post-registration Nurse/ Midwife Student	231	236	1:1	2.12%	97.88%	1:1	1:1	30.93%	0.85%	30.08%	95.76%	4.24%	100.00%	95.67%
Pre-registration Nurse/ Midwife Intern	107	223	1:0.5	1.79%	98.21%	1:0.6	1:0.5	4.48%		4.48%	76.68%	23.32%	75.00%	76.71%
Nursing/ Midwifery awaiting registration	120	125	1:1	10.40%	89.60%	1:1	1:1	34.40%	3.20%	31.20%	94.40%	5.60%	100.00%	93.75%
Nursing/ Midwifery Student	459	584	1:0.8	3.77%	96.23%	1:0.9	1:0.8	21.58%	1.03%	20.55%	88.18%	11.82%	95.45%	87.90%
Nursing/ Midwifery other	347	395	1:0.9	5.32%	94.68%	1:1	1:0.9	98.48%	5.32%	93.16%	73.42%	26.58%	100.00%	71.93%
Nursing & Midwifery	47,689	52,935	1:0.9	10.02%	89.98%	1:1	1:0.9	94.48%	9.43%	85.06%	76.80%	23.20%	92.95%	75.00%
Therapy Professions	6,758	7,710	1:0.9	10.80%	89.20%	1:0.9	1:0.9	93.81%	10.06%	83.75%	75.89%	24.11%	90.16%	74.16%
Health Science/ Diagnostics	5,373	5,943	1:0.9	23.84%	76.16%	1:1	1:0.9	94.06%	22.14%	71.92%	79.94%	20.06%	93.23%	75.78%
Social Care	3,318	3,874	1:0.9	16.99%	83.01%	1:0.9	1:0.8	92.28%	15.88%	76.41%	51.16%	48.84%	64.13%	48.51%
Social Workers	1,599	1,783	1:0.9	15.09%	84.91%	1:1	1:0.9	93.77%	14.19%	79.58%	80.43%	19.57%	94.80%	77.87%
Psychologists	1,278	1,435	1:0.9	16.31%	83.69%	1:0.9	1:0.9	78.26%	13.87%	64.39%	76.93%	23.07%	91.88%	74.02%
Pharmacy	1,488	1,667	1:0.9	11.10%	88.90%	1:1	1:0.9	88.36%	9.60%	78.76%	77.62%	22.38%	88.65%	76.25%
H&SC, Other	1,616	1,788	1:0.9	25.06%	74.94%	1:1	1:0.9	82.89%	19.46%	63.42%	80.59%	19.41%	92.63%	76.57%
Health & Social Care Professionals	21,430	24,200	1:0.9	16.71%	83.29%	1:1	1:0.9	91.52%	15.15%	76.37%	73.79%	26.21%	87.61%	71.02%
Management (VIII & above)	2,513	2,564	1:1	34.83%	65.17%	1:1	1:1	96.29%	33.27%	63.03%	97.35%	2.65%	99.10%	96.41%
Administrative/ Supervisory (V to VII)	8,939	9,367	1:1	24.63%	75.37%	1:1	1:0.9	95.24%	23.21%	72.03%	89.08%	10.92%	98.05%	86.15%
Clerical (III & IV)	13,433	15,090	1:0.9	14.84%	85.16%	1:1	1:0.9	88.25%	12.71%	75.54%	73.98%	26.02%	93.66%	70.54%
Management & Administrative	24,884	27,021	1:0.9	20.13%	79.87%	1:1	1:0.9	91.44%	18.30%	73.14%	81.43%	18.57%	96.42%	77.65%



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Total	148,268	166,104	1:0.9	22.09%	77.91%	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Support	8,727	10,068	1:0.9	41.10%	58.90%	1:0.9	1:0.8	87.35%	35.14%	52.21%	66.35%	33.65%	84.39%	53.76%
Maintenance/ Technical	1,263	1,306	1:1	94.79%	5.21%	1:1	1:0.9	97.17%	92.11%	5.05%	93.72%	6.28%	94.83%	73.53%
General Support	9,990	11,374	1:0.9	47.27%	52.73%	1:0.9	1:0.8	88.47%	41.68%	46.79%	69.49%	30.51%	86.79%	53.98%
Care, other	1,762	1,800	1:1	137.94%	206.33%	1:0.9	1:0.9	309.67%	124.17%	185.50%	266.50%	77.78%	89.53%	69.31%
Health Care Assistants	24,217	29,000	1:0.8	22.84%	77.16%	1:0.9	1:0.8	88.54%	20.42%	68.12%	53.67%	46.33%	72.90%	47.97%
Care, other	3,768	4,397	1:0.9	56.47%	84.47%	1:0.9	1:0.9	126.77%	50.83%	75.94%	109.10%	31.84%	89.53%	69.31%
Patient & Client Care	29,747	35,197	1:0.8	25.87%	74.13%	1:0.9	1:0.8	88.79%	23.18%	65.61%	57.85%	42.15%	77.43%	51.01%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9		129,406	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Acute Hospital Services	78,616	86,039	1:0.9		66,205	1:1	1:0.9	83.94%	16.93%	67.01%	79.55%	20.45%	92.46%	75.68%
Community Health & Wellbeing	372	406	1:0.9		351	1:1	1:0.9	92.61%	12.07%	80.54%	83.25%	16.75%	94.55%	81.48%
Corporate Centre	5,414	5,686	1:1		3,745	1:1	1:0.9	94.27%	31.59%	62.68%	90.57%	9.43%	97.58%	86.94%
Disabilities	21,528	25,423	1:0.8		20,256	1:0.9	1:0.8	88.38%	17.92%	70.46%	59.03%	40.97%	68.24%	56.68%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	90.75%	19.65%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,646	11,524	1:0.9		8,430	1:1	1:0.9	87.11%	22.43%	64.68%	86.17%	13.83%	94.09%	83.26%
Older People	13,941	16,699	1:0.8		14,244	1:0.9	1:0.8	91.48%	13.16%	78.32%	53.46%	46.54%	76.62%	49.47%
Primary Care	13,035	15,417	1:0.8		13,376	1:0.9	1:0.8	88.06%	10.70%	77.36%	67.36%	32.64%	84.03%	64.82%
CHO Operations	905	945	1:1		754	1:1	1:0.9	95.13%	18.84%	76.30%	93.33%	6.67%	98.43%	92.04%
National Services and Schemes	3,656	3,792	1:1		1,909	1:1	1:0.9	88.90%	44.62%	44.28%	94.70%	5.30%	99.20%	90.26%



Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Disabilities	Acute Hospital Services	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.0%	+2.2	-24.0	+35.9	+7.2	-7.9	-11.1	+3.0	-0.9
Consultants	-0.5%	-1.3	-0.0	-0.9	-0.1	-0.3	-0.0		
Registrars	+0.5%	+1.9		+2.3	+0.0	+0.0	-0.5		
SHO/ Interns	+0.2%	+0.9		+0.9	-0.1	+0.0			
Medical/ Dental, other	-0.4%	-0.2	+0.0	+0.0		-0.5	+0.3		
Medical & Dental	+0.1%	+1.2	-0.0	+2.3	-0.1	-0.8	-0.2		
Nurse/ Midwife Manager	+0.6%	+4.5	-0.3	+5.8	-1.1	-1.2	+0.0	+1.0	+0.3
Nurse/ Midwife Specialist & AN/MP	-1.1%	-3.2	-0.9	-1.7	-0.0	-0.3	-0.3		+0.0
Staff Nurse/ Staff Midwife	+1.5%	+37.8	-4.9	+36.5	+9.6	-1.6	-1.8		
Public Health Nurse	-0.9%	-1.3				+0.0	-2.1	+0.8	
Nursing/ Midwifery Student	+50.9%	+7.1	+7.0	+0.5	-0.4		-0.1		
Nursing/ Midwifery other	-2.7%	-0.5	+0.0	-0.0	-0.5		+0.0		
Nursing & Midwifery	+1.2%	+44.3	+0.9	+41.0	+7.6	-3.1	-4.1	+1.8	+0.3
Therapy Professions	+0.1%	+0.4	+1.1	+0.1	+1.0	+0.1	-1.9	+0.0	
Health Science/ Diagnostics	+0.8%	+2.6	+0.0	+2.5		+0.0	+0.1		
Social Care	-1.0%	-2.8	-2.7		-0.1				
Social Workers	-3.5%	-3.1	-0.3	-1.7	-0.3	+0.0	-0.2		-0.7
Psychologists	-0.9%	-1.4	+1.5	-0.1	-0.8	-0.0	-2.0		
Pharmacy	-0.4%	-0.3		-0.4	+0.0	+0.0	-0.0		+0.2
H&SC, Other	+7.4%	+3.6	+0.2	+3.3	-0.0		+0.1	+0.0	



Health & Social Care Professionals	-0.1%	-1.0	-0.2	+3.8	-0.2	+0.1	-4.0	+0.0	-0.5
Management (VIII & above)	-1.9%	-2.3	-0.1	-2.0	+0.0	+0.1	-0.1	-0.0	-0.2
Administrative/ Supervisory (V to VII)	-0.1%	-0.4	-0.2	+0.4	-0.4	+0.0	-1.1	+0.1	+0.8
Clerical (III & IV)	-0.3%	-3.4	-0.1	-1.2	+0.5	+0.3	-2.5	+0.9	-1.2
Management & Administrative	-0.4%	-6.0	-0.4	-2.8	+0.2	+0.4	-3.7	+1.0	-0.6
Support	-0.4%	-3.8	-0.7	-3.3	+0.0	-0.4	+0.6		
Maintenance/ Technical	+1.1%	+1.5	-0.7	+1.2	-0.0	+1.0	+0.0		-0.0
General Support	-0.2%	-2.3	-1.4	-2.0	+0.0	+0.6	+0.6		-0.0
Health Care Assistants	-1.6%	-36.9	-24.6	-6.4	-0.4	-5.1	-0.4		
Care, other	+0.9%	+2.9	+1.7	+0.1	+0.2	+0.1	+0.6	+0.3	
Patient & Client Care	-1.3%	-34.0	-22.9	-6.3	-0.2	-5.1	+0.2	+0.3	



Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Disabilities	Acute Hospital Services	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+3.6%	+396.8	+87.3	+145.9	-28.5	+1.6	+221.8	+1.4	-32.7
Consultants	+6.5%	+17.0	-0.1	+20.3	-1.9	-0.8	-0.5		
Registrars	+8.8%	+28.1		+20.2	+5.8	+1.0	+1.1		
SHO/ Interns	+5.7%	+19.2		+28.3	-9.1	+0.0			
Medical/ Dental, other	-3.8%	-2.0	+0.0	+0.0		-0.5	-1.5		
Medical & Dental	+6.4%	+62.2	-0.1	+68.8	-5.1	-0.4	-1.0		
Nurse/ Midwife Manager	+5.8%	+42.8	+1.4	+26.7	-3.6	-3.8	+19.5	+2.0	+0.6
Nurse/ Midwife Specialist & AN/MP	+11.6%	+28.6	-2.0	+7.7	-3.1	+1.5	+25.4		-0.9
Staff Nurse/ Staff Midwife	+4.6%	+108.9	+8.4	+61.1	+6.2	-3.4	+37.2	-0.6	
Public Health Nurse	+4.7%	+5.9				+1.0	+4.1	+0.8	
Nursing/ Midwifery Student	-32.9%	-10.2	-2.0	-0.5	+0.7		-8.5		
Nursing/ Midwifery other	+7.1%	+1.3	+0.0	+0.3	-1.0		+2.0		
Nursing & Midwifery	+5.0%	+177.3	+5.8	+95.3	-0.9	-4.7	+79.9	+2.2	-0.3
Therapy Professions	+6.5%	+29.9	+5.1	+25.4	-1.8	-8.6	+10.7	+0.0	-1.0
Health Science/ Diagnostics	+2.1%	+6.3	+1.0	+5.8		+0.0	-0.5		
Social Care	+3.1%	+8.5	+8.6		-0.1				
Social Workers	+13.3%	+10.2	-0.4	+2.7	-0.8	+0.0	+9.1		-0.3
Psychologists	+4.7%	+7.0	+3.3	-0.1	-5.6	+0.1	+9.3		
Pharmacy	+9.8%	+6.9		+3.2	+0.1	+0.0	+3.5		+0.1
H&SC, Other	+8.3%	+4.0	+0.5	+3.0	+0.3		+0.2	+0.0	



Health & Social Care Professionals	+5.3%	+72.8	+18.0	+40.1	-7.8	-8.5	+32.3	+0.0	-1.2
Management (VIII & above)	+4.6%	+5.0	+2.1	-4.7	+0.0	+0.5	+10.7	-0.3	-3.5
Administrative/ Supervisory (V to VII)	-4.0%	-18.4	+1.8	-12.8	-1.8	-2.9	+11.9	+0.8	-15.5
Clerical (III & IV)	+0.1%	+1.4	+6.1	-4.2	-3.2	-4.3	+18.5	-0.1	-11.4
Management & Administrative	-0.8%	-12.1	+9.9	-21.6	-4.9	-6.7	+41.2	+0.5	-30.4
Support	+2.3%	+20.5	+0.9	-18.5	-2.5	+5.5	+35.0		
Maintenance/ Technical	+6.8%	+8.8	-2.0	-3.5	+1.0	+6.2	+5.8		+1.2
General Support	+2.9%	+29.2	-1.1	-21.9	-1.5	+11.7	+40.8		+1.2
Health Care Assistants	+2.6%	+56.6	+44.8	-13.7	-9.2	+11.4	+25.3		-2.0
Care, other	+3.4%	+10.8	+10.0	-1.1	+0.9	-1.2	+3.3	-1.3	
Patient & Client Care	+2.7%	+67.3	+54.8	-14.7	-8.3	+10.2	+28.6	-1.3	-2.0



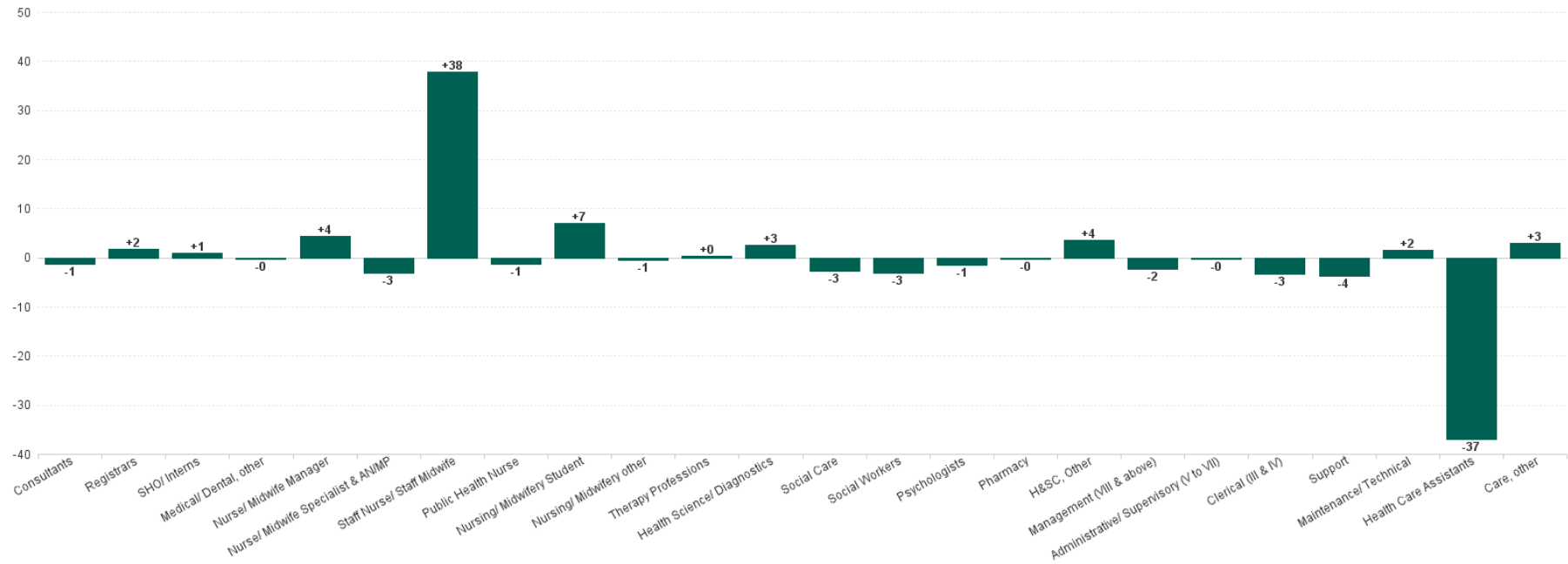
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Disabilities	Acute Hospital Services	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+3.6%	+396.8	+87.3	+145.9	-28.5	+1.6	+221.8	+1.4	-32.7
Consultants	+6.5%	+17.0	-0.1	+20.3	-1.9	-0.8	-0.5		
Registrars	+8.8%	+28.1		+20.2	+5.8	+1.0	+1.1		
SHO/ Interns	+5.7%	+19.2		+28.3	-9.1	+0.0			
Medical/ Dental, other	-3.8%	-2.0	+0.0	+0.0		-0.5	-1.5		
Medical & Dental	+6.4%	+62.2	-0.1	+68.8	-5.1	-0.4	-1.0		
Nurse/ Midwife Manager	+5.8%	+42.8	+1.4	+26.7	-3.6	-3.8	+19.5	+2.0	+0.6
Nurse/ Midwife Specialist & AN/MP	+11.6%	+28.6	-2.0	+7.7	-3.1	+1.5	+25.4		-0.9
Staff Nurse/ Staff Midwife	+4.6%	+108.9	+8.4	+61.1	+6.2	-3.4	+37.2	-0.6	
Public Health Nurse	+4.7%	+5.9				+1.0	+4.1	+0.8	
Nursing/ Midwifery Student	-32.9%	-10.2	-2.0	-0.5	+0.7		-8.5		
Nursing/ Midwifery other	+7.1%	+1.3	+0.0	+0.3	-1.0		+2.0		
Nursing & Midwifery	+5.0%	+177.3	+5.8	+95.3	-0.9	-4.7	+79.9	+2.2	-0.3
Therapy Professions	+6.5%	+29.9	+5.1	+25.4	-1.8	-8.6	+10.7	+0.0	-1.0
Health Science/ Diagnostics	+2.1%	+6.3	+1.0	+5.8		+0.0	-0.5		
Social Care	+3.1%	+8.5	+8.6		-0.1				
Social Workers	+13.3%	+10.2	-0.4	+2.7	-0.8	+0.0	+9.1		-0.3
Psychologists	+4.7%	+7.0	+3.3	-0.1	-5.6	+0.1	+9.3		
Pharmacy	+9.8%	+6.9		+3.2	+0.1	+0.0	+3.5		+0.1
H&SC, Other	+8.3%	+4.0	+0.5	+3.0	+0.3		+0.2	+0.0	



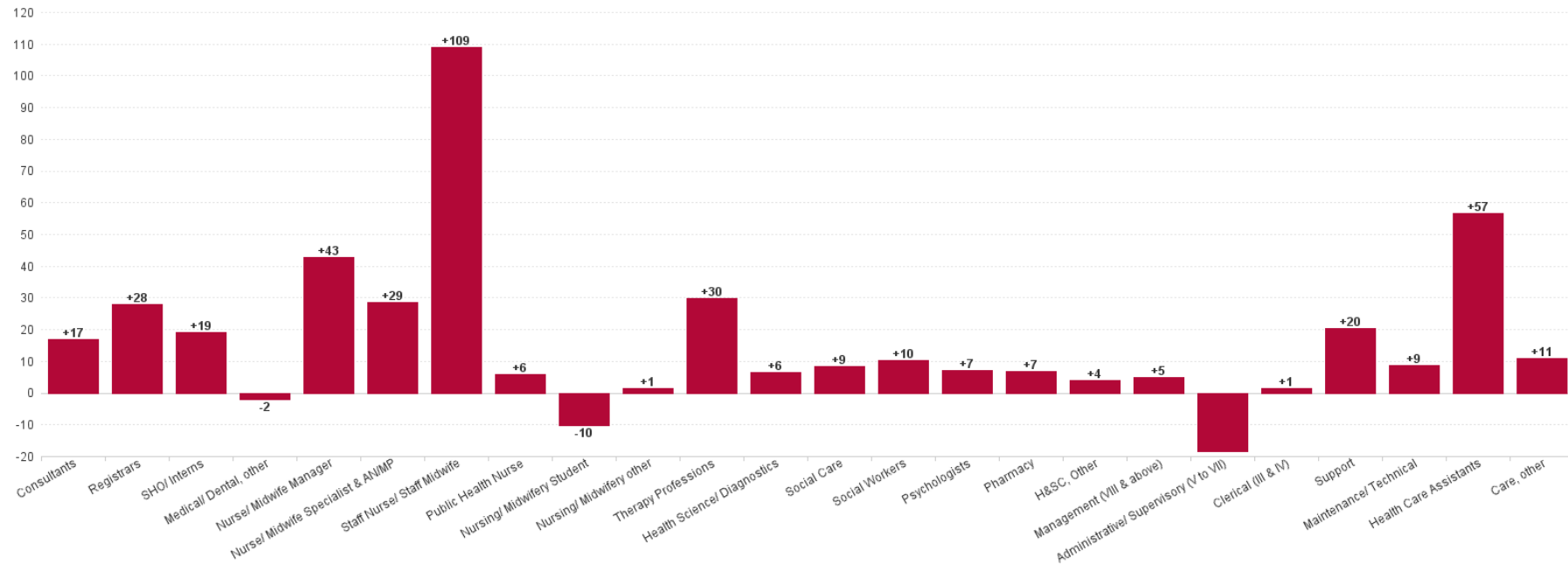
Health & Social Care Professionals	+5.3%	+72.8	+18.0	+40.1	-7.8	-8.5	+32.3	+0.0	-1.2
Management (VIII & above)	+4.6%	+5.0	+2.1	-4.7	+0.0	+0.5	+10.7	-0.3	-3.5
Administrative/ Supervisory (V to VII)	-4.0%	-18.4	+1.8	-12.8	-1.8	-2.9	+11.9	+0.8	-15.5
Clerical (III & IV)	+0.1%	+1.4	+6.1	-4.2	-3.2	-4.3	+18.5	-0.1	-11.4
Management & Administrative	-0.8%	-12.1	+9.9	-21.6	-4.9	-6.7	+41.2	+0.5	-30.4
Support	+2.3%	+20.5	+0.9	-18.5	-2.5	+5.5	+35.0		
Maintenance/ Technical	+6.8%	+8.8	-2.0	-3.5	+1.0	+6.2	+5.8		+1.2
General Support	+2.9%	+29.2	-1.1	-21.9	-1.5	+11.7	+40.8		+1.2
Health Care Assistants	+2.6%	+56.6	+44.8	-13.7	-9.2	+11.4	+25.3		-2.0
Care, other	+3.4%	+10.8	+10.0	-1.1	+0.9	-1.2	+3.3	-1.3	
Patient & Client Care	+2.7%	+67.3	+54.8	-14.7	-8.3	+10.2	+28.6	-1.3	-2.0



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

