

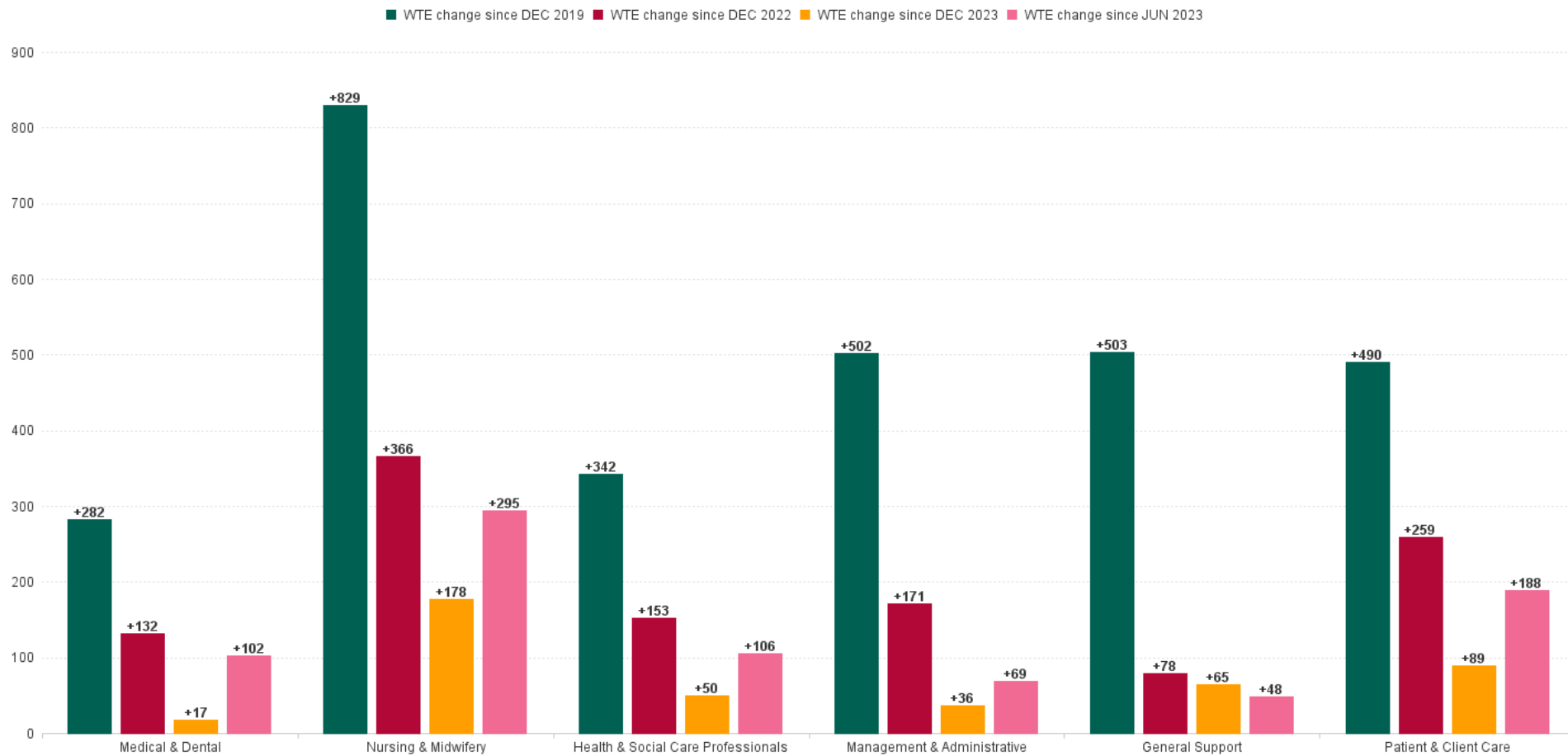
HSE Midwest : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,503	10,291	11,017	11,474	11,451	+725	+435	-23	+1,160	+2,948	11.27%	12,965
Consultants	192	232	260	269	268	+28	+8	-1	+36	+76	15.67%	285
Registrars	232	283	319	334	332	+37	+12	-3	+49	+100	17.35%	338
SHO/ Interns	222	288	337	336	334	+49	-3	-2	+46	+112	16.06%	339
Medical/ Dental, other	59	53	54	54	54	+1	-0	-0	+1	-5	1.61%	71
Medical & Dental	705	855	970	993	987	+115	+17	-6	+132	+282	15.49%	1,033
Nurse/ Midwife Manager	572	692	739	757	771	+47	+32	+15	+79	+200	11.46%	819
Nurse/ Midwife Specialist & AN/MP	132	197	246	268	272	+50	+26	+4	+76	+141	38.54%	296
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,486	2,471	+76	+81	-16	+157	+458	6.79%	2,778
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.08%	145
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	18	8	+11	-12	-10	-1	-8	-11.56%	8
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	64	66	+6	+55	+2	+61	+42	1,263.69%	132
Nursing/ Midwifery Student	39	16	31	82	74	+15	+42	-8	+58	+34	368.56%	140
Nursing/ Midwifery other	15	17	18	19	20	+1	+1	+0	+3	+5	15.87%	23
Nursing & Midwifery	2,898	3,361	3,549	3,727	3,727	+189	+178	-0	+366	+829	10.90%	4,201
<i>Dietitians</i>	20	38	46	50	52	+9	+6	+3	+15	+32	38.90%	58
<i>Occupational Therapists</i>	95	119	138	151	152	+19	+14	+1	+33	+56	27.66%	170
<i>Orthoptists</i>		2	2	2	2	+0	-0	+0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	182	182	+29	+14	+0	+42	+70	30.47%	206
<i>Podiatrists & Chiropodists</i>	8	11	8	11	11	-3	+3	-0	+0	+2	0.46%	12
<i>Speech & Language Therapists</i>	63	89	96	95	92	+8	-4	-3	+3	+29	3.56%	105
Therapy Professions	298	397	459	490	490	+61	+32	+0	+93	+192	23.40%	553
Health Science/ Diagnostics	258	270	303	304	298	+33	-5	-7	+28	+40	10.37%	334
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	-0.38%	327
Pharmacy	50	67	70	76	76	+4	+6	+0	+10	+27	14.43%	90
Psychologists	127	133	149	150	148	+16	-1	-2	+15	+21	11.17%	157
Social Workers	71	80	77	91	90	-3	+13	-1	+10	+19	11.93%	100
H&SC, Other	40	47	48	51	46	+1	-2	-5	-1	+7	-2.49%	60
Health & Social Care Professionals	1,087	1,276	1,379	1,444	1,429	+103	+50	-15	+153	+342	11.97%	1,621
Management (VIII & above)	74	101	108	116	118	+7	+9	+1	+16	+44	16.16%	120
Administrative/ Supervisory (V to VII)	235	424	466	458	462	+42	-3	+4	+39	+227	9.21%	483
Clerical (III & IV)	806	921	1,006	1,042	1,037	+85	+31	-6	+116	+231	12.57%	1,136
Management & Administrative	1,114	1,445	1,580	1,616	1,617	+135	+36	+0	+171	+502	11.83%	1,739
Support	449	868	874	923	924	+6	+50	+1	+56	+475	6.48%	1,026
Maintenance/ Technical	116	121	129	144	143	+8	+15	-1	+22	+27	18.37%	147
General Support	565	989	1,003	1,067	1,068	+14	+65	+1	+78	+503	7.93%	1,173
Health Care Assistants	1,717	1,721	1,851	1,936	1,939	+130	+88	+3	+218	+222	12.68%	2,312
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	5.61%	514
Care, other	241	303	321	327	324	+18	+3	-2	+22	+83	7.11%	372
Patient & Client Care	2,134	2,365	2,536	2,626	2,624	+170	+89	-2	+259	+490	10.94%	3,198



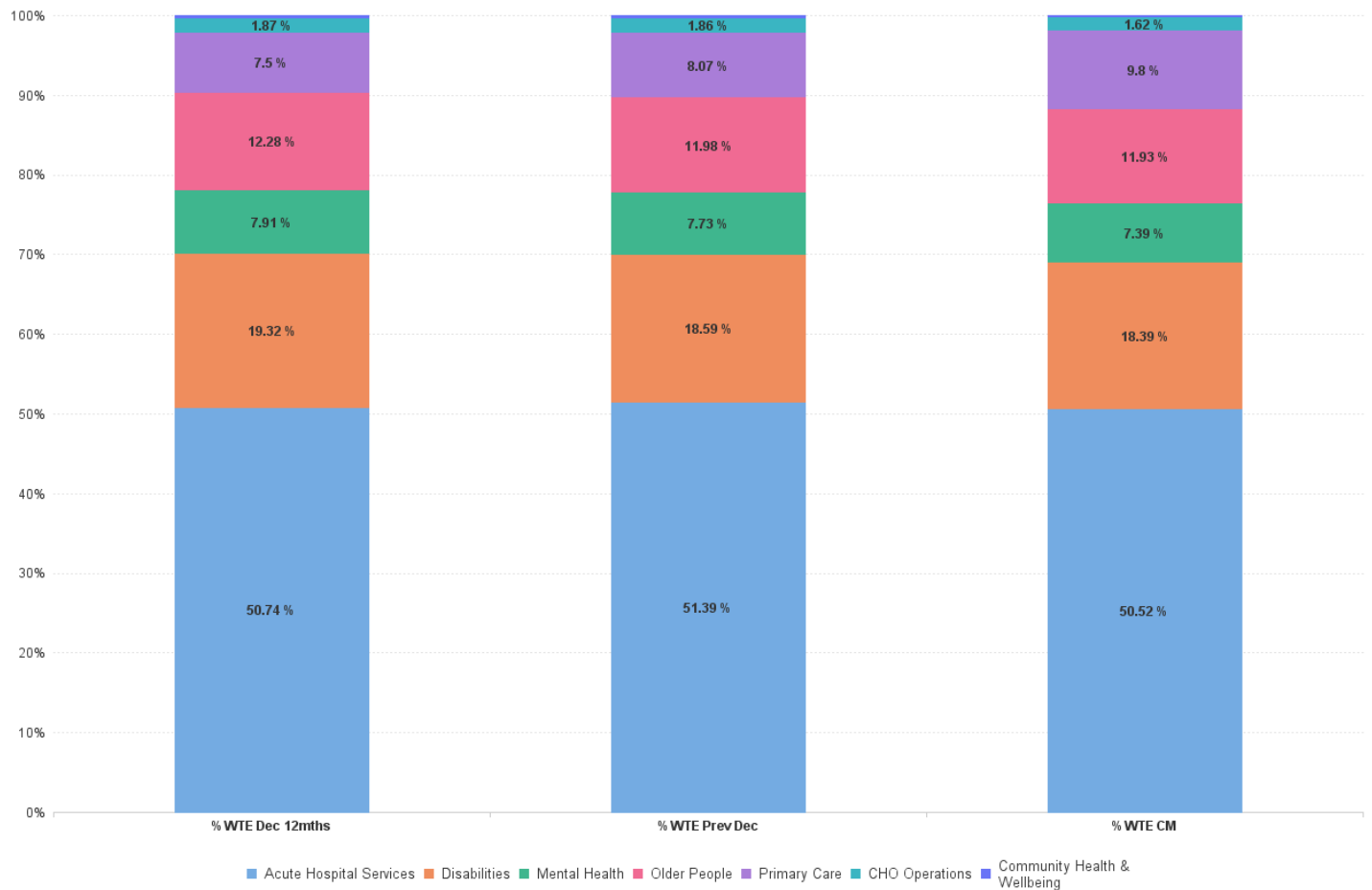
WTE Change by Staff Category



HSE Midwest by Care Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,503	10,291	11,017	11,474	11,451	+725	+435	-23	+1,160	+2,948	11.27%	12,965
Acute Hospital Services	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	5.89%	2,520
Mental Health	795	814	852	852	847	+37	-5	-6	+33	+51	4.00%	924
Older People	974	1,264	1,320	1,385	1,366	+56	+47	-18	+102	+392	8.09%	1,641
Primary Care	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	45.49%	1,342
CHO Operations		192	205	187	186	+13	-19	-1	-6	+186	-3.36%	193
Community Health & Wellbeing		38	41	38	39	+3	-3	+0	+0	+39	0.47%	43

% Total by Care Group



HSE Midwest Staff by Care Group: JUN 2024

Acute Hospital Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,796	5,785	+439	+124	+124	+563	+1,639	10.79%	6,302
Consultants	165	198	226	237	236	+28	+10	+10	+38	+71	19.02%	247
Registrars	190	236	263	274	272	+27	+8	+8	+36	+81	15.06%	277
SHO/ Interns	197	252	315	322	320	+62	+5	+5	+68	+123	26.80%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	833	828	+117	+24	+24	+141	+275	20.49%	851
Nurse/ Midwife Manager	325	430	463	462	478	+33	+16	+16	+48	+153	11.22%	510
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	153	+27	+5	+5	+32	+77	26.40%	162
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,566	1,551	+54	+26	+26	+80	+325	5.41%	1,727
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-69.1%	-0	-7.0%	+3	146.46%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	42	43	+40	+1,292.9%	+43	+6,798.4%	+43	8,100.00%	87
Nursing/ Midwifery Student	19	4	7	46	48	+2	+41	+41	+44	+29	976.61%	92
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	-1	+0	+2	1.67%	15
Nursing & Midwifery	1,657	2,040	2,157	2,240	2,244	+117	+87	+87	+204	+587	10.00%	2,506
Dietitians	17	22	25	29	30	+13	+73.2%	+4	+17.5%	+8	36.42%	32
Occupational Therapists	8	21	18	21	21	+13	+176.4%	+2	+12.2%	-0	-1.66%	22
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	88	88	+36	+69.5%	+11	+13.8%	+27	45.32%	98
Podiatrists & Chiropodists	3	3	2	2	2	-1	-18.7%	+0	+22.0%	-1	-26.51%	3
Speech & Language Therapists	5	12	13	14	14	+9	+196.5%	+1	+9.1%	+2	15.86%	15
Therapy Professions	84	120	137	155	156	+17	+19	+19	+36	+71	30.14%	171
Health Science/ Diagnostics	252	261	293	294	288	+33	-6	-6	+27	+35	10.37%	322
Pharmacy	45	61	64	66	66	+3	+2	+2	+5	+21	8.17%	76
Psychologists	3	5	7	9	8	+2	+1	+1	+3	+5	66.47%	10
Social Workers	11	13	11	15	15	-1	+4	+4	+2	+4	18.23%	16
H&SC, Other	7	12	13	14	9	+1	-4	-4	-3	+2	-22.97%	15
Health & Social Care Professionals	403	471	525	553	542	+55	+16	+16	+71	+139	15.10%	610
Management (VIII & above)	36	46	48	49	50	+3	+1	+1	+4	+14	8.83%	50
Administrative/ Supervisory (V to VII)	103	213	243	231	235	+30	-7	-7	+22	+133	10.44%	246
Clerical (III & IV)	485	573	602	620	615	+29	+14	+14	+42	+130	7.40%	660
Management & Administrative	624	832	893	899	900	+61	+8	+8	+69	+277	8.26%	956
Support	286	726	730	723	725	+3	-4	-4	-1	+439	-0.12%	789
Maintenance/ Technical	39	37	39	38	37	+2	-2	-2	+0	-1	0.29%	38
General Support	325	764	769	761	763	+5	-6	-6	-1	+438	-0.10%	827
Health Care Assistants	577	422	506	503	503	+84	-4	-4	+80	-75	19.01%	545
Care, other	8	6	6	6	6	-1	-0	-0	-1	-2	-12.13%	7
Patient & Client Care	585	429	512	510	508	+83	-4	-4	+80	-77	18.55%	552

HSE Midwest Staff by Care Group: JUN 2024

Disabilities

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+57	+117	+282	5.89%	2,520
Consultants	1	0	0	0	0	+0	-0	-0	+0	-1	0.00%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	0	1	+0	-0	-0	+0	-1	0.00%	2
Nurse/ Midwife Manager	76	81	80	83	84	-1	+4	+4	+2	+8	2.86%	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	13	+3	-1	-1	+2	-0	16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	255	255	-5	+2	+2	-3	+7	-1.23%	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	-3	-21.7%	+0	+0.0%	+9	-100.00%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	362	363	+6	+5	+5	+10	+12	2.89%	405
Occupational Therapists	24	13	21	22	21	-3	-11.6%	-0	-0.3%	+7	55.45%	22
Physiotherapists	20	9	11	10	11	-9	-46.2%	-1	-5.5%	+2	18.53%	12
Speech & Language Therapists	31	18	19	19	19	-11	-36.9%	+1	+5.0%	+1	7.11%	22
Therapy Professions	74	41	51	51	51	+10	+0	+0	+10	-23	25.63%	56
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	1.01%	4
Social Care	241	280	272	281	280	-9	+9	+9	-0	+40	-0.01%	326
Psychologists	16	19	17	17	17	-2	+1	+1	-1	+2	-6.29%	20
Social Workers	17	19	19	18	17	-1	-2	-2	-2	+0	-12.63%	19
H&SC, Other	12	11	10	10	10	-1	+0	+0	-1	-2	-6.72%	15
Health & Social Care Professionals	359	374	372	382	380	-2	+8	+8	+6	+21	1.61%	440
Management (VIII & above)	7	12	17	17	17	+5	+0	+0	+5	+10	43.22%	17
Administrative/ Supervisory (V to VII)	41	60	59	61	60	-1	+1	+1	+0	+20	0.62%	61
Clerical (III & IV)	59	54	60	61	63	+7	+2	+2	+9	+4	16.44%	70
Management & Administrative	107	126	136	139	140	+11	+4	+4	+14	+33	11.39%	148
Support	53	54	52	55	54	-2	+2	+2	+0	+1	0.26%	63
Maintenance/ Technical	14	18	21	21	21	+3	-0	-0	+3	+7	16.76%	23
General Support	67	72	73	77	75	+1	+2	+2	+3	+8	4.39%	86
Health Care Assistants	764	857	894	923	929	+36	+35	+35	+71	+164	8.30%	1,191
Care, other	173	206	215	218	219	+8	+4	+4	+12	+46	5.96%	248
Patient & Client Care	937	1,064	1,109	1,140	1,147	+45	+39	+39	+83	+210	7.84%	1,439

HSE Midwest Staff by Care Group: JUN 2024

Mental Health

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	795	814	852	852	847	+37	-5	-5	+33	+51	4.00%	924
Consultants	23	29	30	29	29	+1	-1	-1	-0	+5	-1.24%	32
Registrars	18	15	22	27	27	+7	+5	+5	+12	+9	76.70%	27
SHO/ Interns	19	33	19	12	12	-14	-7	-7	-21	-7	-64.02%	12
Medical & Dental	60	78	71	68	68	-7	-3	-3	-10	+7	-12.86%	71
Nurse/ Midwife Manager	88	87	91	87	86	+4	-5	-5	-1	-2	-1.14%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	51	+8	-1	-1	+7	+12	15.13%	56
Staff Nurse/ Staff Midwife	245	243	254	248	247	+11	-7	-7	+4	+2	1.68%	271
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	+4	+48.8%	+12	+1,461.2%	+9	209.32%	27
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	+12	+9	+4	209.32%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nursing & Midwifery	381	380	399	400	398	+19	-0	-0	+19	+17	4.96%	445
Occupational Therapists	23	25	24	23	23	-1	-2.7%	-1	-4.5%	-3	-10.11%	26
Speech & Language Therapists	3	5	6	6	5	+2	+65.0%	-1	-20.5%	-0	-2.02%	5
Therapy Professions	26	30	30	28	28	-0	-2	-2	-3	+1	-8.78%	31
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-56.35%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	92	90	-3	-0	-0	-3	-2	-3.33%	93
Social Workers	25	28	26	27	26	-2	+0	+0	-2	+1	-6.37%	28
H&SC, Other	10	10	11	13	13	+1	+2	+2	+3	+3	33.37%	14
Health & Social Care Professionals	159	166	161	163	160	-5	-1	-1	-5	+1	-3.22%	170
Management (VIII & above)	2	4	4	4	4	+0	-0	-0	+0	+2	0.51%	4
Administrative/ Supervisory (V to VII)	17	16	17	19	18	+1	+0	+0	+2	+1	9.68%	18
Clerical (III & IV)	56	50	60	57	57	+9	-2	-2	+7	+1	14.07%	62
Management & Administrative	75	70	81	79	79	+11	-2	-2	+9	+4	12.30%	84
Support	32	30	32	33	32	+1	+1	+1	+2	-0	6.61%	35
Maintenance/ Technical	11	7	9	12	12	+2	+3	+3	+5	+1	65.95%	12
General Support	43	37	41	45	44	+3	+3	+3	+7	+0	17.67%	47
Health Care Assistants	75	82	97	95	95	+16	-2	-2	+14	+20	17.05%	104
Care, other	2	2	2	2	2	+0	-0	-0	-0	+1	-2.05%	3
Patient & Client Care	77	84	100	97	98	+16	-2	-2	+14	+21	16.50%	107

HSE Midwest Staff by Care Group: JUN 2024

Older People

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	974	1,264	1,320	1,385	1,366	+56	+47	+47	+102	+392	8.09%	1,641
Consultants	1	3	2	1	1	-1	-0	-0	-2	+0	-51.67%	2
Registrars		2	2	4	4	+0	+2	+2	+2	+4	100.00%	4
SHO/ Interns		2	3	2	2	+1	-1	-1	-0	+2	-5.05%	2
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-15.97%	5
Medical & Dental	6	13	12	12	12	-1	+0	+0	-1	+6	-4.72%	13
Nurse/ Midwife Manager	64	68	74	76	74	+5	+0	+0	+5	+10	7.97%	77
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	+1	+3	+12	27.11%	14
Staff Nurse/ Staff Midwife	239	266	276	294	287	+10	+11	+11	+21	+48	7.76%	323
Public Health Nurse	1									-1	-100.00%	
Nursing & Midwifery	305	345	363	384	374	+17	+12	+12	+29	+69	8.39%	414
Dietitians		2	2	2	3	+3			+40.9%	+1	28.79%	3
Occupational Therapists	12	13	21	19	19	+7	+55.4%	-1	-6.7%	+6	45.25%	21
Physiotherapists	10	21	17	17	17	+7	+64.2%	-0	-0.5%	-4	-17.27%	20
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	7	7	+5	+333.1%	-0	-6.2%	+0	5.10%	7
Therapy Professions	28	44	49	48	49	+5	-0	-0	+5	+22	12.15%	55
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-1.25%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	52	54	+5	-0	-0	+5	+17	11.09%	61
Management (VIII & above)	6	10	9	10	10	-1	+1	+1	+0	+4	1.65%	10
Administrative/ Supervisory (V to VII)	21	27	28	26	26	+2	-3	-3	-1	+5	-3.14%	28
Clerical (III & IV)	50	63	68	68	67	+5	-1	-1	+4	+17	6.28%	77
Management & Administrative	76	99	105	104	103	+6	-3	-3	+3	+27	3.29%	115
Support	64	46	51	59	58	+6	+7	+7	+13	-6	28.24%	68
Maintenance/ Technical	22	23	22	27	27	-0	+4	+4	+4	+5	16.64%	27
General Support	86	68	74	86	85	+6	+11	+11	+17	-1	24.37%	95
Health Care Assistants	279	331	324	358	353	-7	+30	+30	+23	+74	6.84%	401
Home Help	175	342	364	364	361	+22	-3	-3	+19	+186	5.61%	514
Care, other	10	17	25	25	24	+8	-1	-1	+7	+14	40.00%	28
Patient & Client Care	464	690	712	746	739	+22	+26	+26	+49	+274	7.05%	943

HSE Midwest Staff by Care Group: JUN 2024

Primary Care

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	764	772	889	1,115	1,122	+117	+234	+234	+351	+359	45.49%	1,342
Consultants	2	1	2	2	2	+1	+0	+0	+1	-0	37.88%	3
Registrars	24	29	32	30	29	+3	-3	-3	-0	+5	-0.72%	30
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	48	47	+2	-0	-0	+2	-5	3.96%	63
Medical & Dental	84	76	82	79	78	+5	-3	-3	+2	-6	2.75%	96
Nurse/ Midwife Manager	19	23	29	44	45	+6	+16	+16	+22	+26	94.39%	50
Nurse/ Midwife Specialist & AN/MP	2	7	17	39	41	+10	+24	+24	+34	+39	497.83%	49
Staff Nurse/ Staff Midwife	56	75	81	124	131	+6	+50	+50	+56	+75	74.30%	174
Public Health Nurse	126	125	125	115	120	+0	-6	-6	-5	-7	-4.33%	145
Post-registration Nurse/ Midwife Student		6	14	13	3	+3		-11	-79.2%	-3	-49.49%	3
Nursing/ Midwifery Student		6	14	13	3	+8	-11	-11	-3	+3	-49.49%	3
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	336	342	+30	+76	+76	+106	+139	44.88%	425
Dietitians	3	12	18	17	18	+16	+553.9%	+1	+4.1%	+6	49.96%	21
Occupational Therapists	29	46	54	67	68	+40	+138.3%	+15	+27.6%	+22	48.63%	79
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	66	66	+36	+122.8%	+4	+5.9%	+17	34.30%	76
Podiatrists & Chiropodists	2	6	3	5	5	+3	+133.5%	+2	+58.3%	-1	-18.92%	5
Speech & Language Therapists	23	47	52	49	47	+24	+107.2%	-5	-9.2%	-0	-0.51%	56
Therapy Professions	86	162	189	205	205	+28	+16	+16	+44	+119	27.14%	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	19.73%	6
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	31	31	+19	-3	-3	+17	+15	119.76%	33
Social Workers	11	12	11	20	20	-2	+9	+9	+7	+9	59.82%	25
H&SC, Other	11	12	12	11	11	-0	-1	-1	-1	+0	-8.17%	13
Health & Social Care Professionals	129	205	252	278	278	+47	+26	+26	+72	+149	35.29%	324
Management (VIII & above)	23	10	11	19	19	+1	+8	+8	+9	-4	94.97%	20
Administrative/ Supervisory (V to VII)	54	28	30	44	46	+2	+15	+15	+17	-9	61.59%	49
Clerical (III & IV)	156	127	156	185	184	+29	+28	+28	+57	+28	44.93%	213
Management & Administrative	234	165	197	247	248	+33	+51	+51	+84	+15	50.74%	282
Support	13	12	10	53	54	-2	+44	+44	+42	+41	345.33%	71
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	59	60	-2	+50	+50	+48	+17	392.87%	77
Health Care Assistants	21	26	28	58	59	+2	+31	+31	+33	+38	128.72%	71
Home Help	1									-1	-100.00%	
Care, other	49	51	53	58	57	+2	+3	+3	+6	+8	11.21%	67
Patient & Client Care	71	77	81	116	115	+5	+34	+34	+39	+45	50.53%	138

HSE Midwest Staff by Care Group: JUN 2024

CHO Operations

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		192	205	187	186	+13	-19	-19	-6	+186	-3.36%	193
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+1	+2	+3	162.63%	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	1	-0	-2	-2	-2	+1	-71.01%	1
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	3	3	-0	-1	-1	-1	+3	-28.27%	4
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	-0	-0	+0	+1	9.59%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	9	10	+3	+1	+1	+4	+10	71.63%	10
H&SC, Other											-100.00%	
Health & Social Care Professionals		7	10	10	10	+3	+0	+0	+3	+10	42.11%	11
Management (VIII & above)		18	18	16	17	-1	-1	-1	-2	+17	-9.86%	17
Administrative/ Supervisory (V to VII)		71	81	71	70	+10	-11	-11	-1	+70	-1.27%	73
Clerical (III & IV)		50	53	46	44	+3	-9	-9	-6	+44	-11.17%	47
Management & Administrative		140	152	133	131	+12	-20	-20	-8	+131	-5.95%	137
Maintenance/ Technical		36	37	41	41	+1	+4	+4	+5	+41	13.71%	41
General Support		36	37	41	41	+1	+4	+4	+5	+41	13.71%	41
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	

HSE Midwest Staff by Care Group: JUN 2024

Community Health & Wellbeing

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		38	41	38	39	+3	-3	-3	+0	+39	0.47%	43
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	79.80%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	-0	+2	-10.10%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	1.01%	3
Health & Social Care Professionals		5	5	4	5	+0	+0	+0	+0	+5	1.09%	5
Management (VIII & above)		2	2	2	2	-0	-0	-0	-0	+2	-19.19%	2
Administrative/ Supervisory (V to VII)		8	7	8	7	-2	+1	+1	-1	+7	-9.88%	8
Clerical (III & IV)		4	7	6	6	+3	-1	-1	+2	+6	49.88%	7
Management & Administrative		14	16	15	15	+1	-0	-0	+1	+15	5.91%	17
Care, other		17	20	17	17	+2	-3	-3	-1	+17	-2.99%	19
Patient & Client Care		17	20	17	17	+2	-3	-3	-1	+17	-2.99%	19

HSE Midwest Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,503	10,291	11,017	11,474	11,451	+725	+435	+435	+1,160	+2,948	11.27%	12,965
Health Service Executive	6,490	8,090	8,724	8,808	8,780	+634	+55	+55	+689	+2,289	8.52%	9,761
Section 38 Hospitals	311	332	381	392	393	+49	+12	+12	+61	+82	18.46%	431
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,273	2,279	+42	+367	+367	+410	+577	21.91%	2,773



HSE Midwest by HSE/S38: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	6,490	8,090	8,724	8,808	8,780	+634	+55	+55	+689	+2,289	8.52%	9,761
Consultants	184	227	252	262	260	+25	+8	+8	+33	+76	14.50%	276
Registrars	223	270	308	322	321	+39	+12	+12	+51	+98	18.93%	327
SHO/ Interns	215	281	326	324	322	+45	-4	-4	+41	+107	14.67%	327
Medical/ Dental, other	58	52	54	53	53	+1	-0	-0	+1	-5	1.63%	70
Medical & Dental	679	830	940	961	956	+110	+16	+16	+126	+277	15.19%	1,000
Nurse/ Midwife Manager	471	579	627	618	629	+48	+2	+2	+50	+158	8.64%	668
Nurse/ Midwife Specialist & AN/MP	111	178	223	224	228	+45	+5	+5	+50	+117	27.89%	242
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	2,059	2,042	+76	+1	+1	+77	+369	3.94%	2,285
Public Health Nurse	127	126	125	115	120	-1	-6	-6	-6	-8	-5.08%	145
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	18	8	+11	-12	-12	-1	-8	-11.56%	8
Pre-registration Nurse/ Midwife Intern	12	5	1	55	57	-3	+55	+55	+52	+45	1,076.97%	114
Nursing/ Midwifery Student	28	16	21	73	65	+5	+43	+43	+49	+37	311.27%	122
Nursing/ Midwifery other	10	13	14	12	12	+1	-2	-2	-1	+2	-5.86%	14
Nursing & Midwifery	2,420	2,876	3,050	3,100	3,095	+174	+44	+44	+219	+674	7.61%	3,476
Dietitians	19	37	45	48	50	+9	+5	+5	+13	+31	36.53%	55
Occupational Therapists	86	109	126	123	124	+16	-2	-2	+15	+38	13.30%	138
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	100	129	154	160	161	+25	+7	+7	+32	+61	24.81%	183
Podiatrists & Chiropodists	8	11	8	11	11	-3	+3	+3	+0	+2	0.46%	12
Speech & Language Therapists	52	77	85	81	77	+7	-7	-7	+0	+26	0.39%	89
Therapy Professions	265	365	419	424	425	+54	+6	+6	+60	+160	16.47%	479
Health Science/ Diagnostics	246	258	290	289	285	+32	-6	-6	+27	+39	10.37%	318
Social Care	5	4	2	2	1	-2	-0	-0	-2	-3	-60.69%	2
Pharmacy	45	60	64	64	65	+4	+1	+1	+5	+20	7.83%	74
Psychologists	114	119	137	137	135	+19	-3	-3	+16	+20	13.48%	142
Social Workers	56	63	60	69	68	-3	+7	+7	+4	+12	6.88%	74
H&SC, Other	29	38	39	41	36	+1	-3	-3	-1	+7	-3.62%	46
Health & Social Care Professionals	760	906	1,011	1,026	1,014	+105	+3	+3	+108	+254	11.94%	1,135
Management (VIII & above)	61	86	90	90	90	+3	+1	+1	+4	+29	4.68%	92
Administrative/ Supervisory (V to VII)	192	366	402	383	387	+36	-15	-15	+21	+195	5.74%	405
Clerical (III & IV)	722	845	914	922	916	+69	+2	+2	+71	+194	8.46%	997
Management & Administrative	975	1,297	1,406	1,395	1,393	+109	-12	-12	+97	+419	7.44%	1,494
Support	357	777	778	785	786	+1	+8	+8	+10	+429	1.23%	856
Maintenance/ Technical	101	108	116	126	125	+8	+10	+10	+17	+24	16.15%	127
General Support	458	884	893	911	911	+9	+18	+18	+27	+453	3.05%	983
Health Care Assistants	928	830	918	909	908	+88	-9	-9	+78	-20	9.46%	999
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	5.61%	514
Care, other	94	126	143	142	141	+17	-2	-2	+15	+47	11.91%	160
Patient & Client Care	1,198	1,297	1,425	1,414	1,410	+127	-15	-15	+113	+212	8.68%	1,673



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	311	332	381	392	393	+49	+12	+12	+61	+82	18.46%	431
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	12	11	-2	+0	+0	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	12	12	+4	+1	+1	+5	+5	71.43%	12
Medical & Dental	24	24	30	32	31	+5	+1	+1	+6	+7	26.12%	31
Nurse/ Midwife Manager	24	32	32	34	37	+1	+5	+5	+6	+13	17.87%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	107	108	+5	+11	+11	+16	+14	17.43%	118
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	153	157	+9	+16	+16	+25	+30	18.65%	171
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	15	13	+1	+0	+0	+1	+1	10.37%	16
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	33	31	+3	+3	+3	+6	+10	25.75%	38
Management (VIII & above)	7	8	7	7	8	-1	+1	+1	+0	+1	0.00%	8
Administrative/ Supervisory (V to VII)	16	21	28	26	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	53	53	+11	-1	-1	+10	+7	23.28%	58
Management & Administrative	68	72	89	86	86	+17	-3	-3	+14	+18	19.46%	92
Support	40	38	46	42	44	+8	-2	-2	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	43	45	+8	-3	-3	+5	+3	13.42%	52
Health Care Assistants	29	38	46	45	44	+8	-2	-2	+6	+14	14.73%	47
Care, other	1	1	1	1		+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	46	44	+8	-3	-3	+5	+13	11.79%	47



Section 38 Voluntary Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,273	2,279	+42	+367	+367	+410	+577	21.91%	2,773
Consultants	1	0	0	0	0	+0	-0	-0	+0	-1	0.00%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	0	1	+0	-0	-0	+0	-1	0.00%	2
Nurse/ Midwife Manager	76	81	80	105	105	-1	+25	+25	+24	+29	29.09%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	34	35	+3	+21	+21	+24	+22	225.09%	43
Staff Nurse/ Staff Midwife	247	258	253	321	322	-5	+69	+69	+64	+74	24.75%	375
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	89.09%	7
Nursing & Midwifery	351	353	358	474	476	+6	+117	+117	+123	+124	34.90%	554
Therapy Professions	28	26	31	57	56	+5	+25	+25	+30	+28	115.25%	63
Social Care	240	278	271	280	280	-7	+9	+9	+1	+40	0.45%	325
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	13	13	-2	+1	+1	-1	+1	-8.29%	15
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+7	31.12%	26
H&SC, Other	10	10	10	10	10	-0	+0	+0	+0	-0	1.84%	14
Health & Social Care Professionals	305	345	340	385	383	-5	+43	+43	+38	+78	11.06%	448
Management (VIII & above)	6	7	12	19	19	+5	+7	+7	+12	+13	179.71%	20
Administrative/ Supervisory (V to VII)	27	37	36	49	51	-1	+15	+15	+14	+23	38.09%	52
Clerical (III & IV)	39	33	38	67	67	+5	+29	+29	+34	+29	103.25%	81
Management & Administrative	72	77	86	135	137	+9	+51	+51	+61	+65	78.96%	153
Support	53	54	51	96	94	-3	+44	+44	+40	+42	74.91%	119
Maintenance/ Technical	12	11	11	17	17	+0	+6	+6	+6	+4	52.30%	19
General Support	65	65	62	113	111	-3	+49	+49	+46	+46	71.05%	138
Health Care Assistants	759	853	888	982	987	+35	+99	+99	+134	+228	15.72%	1,266
Care, other	146	176	177	184	184	+1	+7	+7	+8	+37	4.30%	212
Patient & Client Care	906	1,029	1,064	1,166	1,171	+35	+106	+106	+142	+265	13.77%	1,478



HSE Midwest by 38 Hospitals & Voluntary Agencies JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	2,013	2,201	2,292	2,666	2,672	+92	+379	+6	+471	+659	21.39%	3,204
St. John's Hospital Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	18.46%	431
Bros. of Charity Limerick	520	600	603	621	618	+3	+15	-3	+18	+98	2.99%	724
Avista Limerick	543	547	541	548	549	-6	+8	+1	+2	+5	0.43%	630
Bros. of Charity Clare	348	424	466	480	487	+42	+21	+6	+63	+139	14.73%	612
Avista Roscrea	290	298	302	315	314	+4	+13	-1	+16	+24	5.39%	405
Milford Care Centre				234	239		+239	+5	+239	+239	-100.00%	314
Milford Care Centre OP				75	72		+72	-4	+72	+72	-100.00%	88



HSE Midwest Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,503	10,291	11,017	11,474	11,451	+725	+435	+435	+1,160	+2,948	11.27%	12,965
Consultant Anaesthesia	18	22	23	26	25	+1	+2	+2	+3	+7	12.69%	25
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	55	68	78	80	79	+10	+1	+1	+11	+24	16.70%	86
Consultant Obstetrics & Gynaecology	14	12	15	16	16	+3	+1	+1	+4	+3	33.47%	17
Consultant Paediatrics	12	16	19	21	22	+3	+3	+3	+6	+10	36.69%	23
Consultant Pathology	13	14	16	17	17	+3	+1	+1	+3	+4	25.13%	17
Consultant Psychiatry	23	28	29	28	28	+1	-1	-1	-0	+4	-1.28%	32
Consultant Radiology	15	14	17	18	18	+3	+1	+1	+4	+3	27.97%	19
Consultant Surgery	35	46	48	49	50	+2	+1	+1	+3	+15	7.21%	52
Consultants	192	232	260	269	268	+28	+8	+8	+36	+76	15.67%	285
Registrar	162	193	227	246	243	+34	+15	+15	+50	+81	25.75%	248
Senior Registrar	10	9	11	12	12	+2	+1	+1	+3	+3	34.68%	12
Specialist Registrar	61	81	81	77	77	+0	-4	-4	-4	+16	-4.64%	78
Registrars	232	283	319	334	332	+37	+12	+12	+49	+100	17.35%	338
Interns	56	67	75	74	73	+8	-2	-2	+6	+17	8.23%	74
Senior House Officer	166	220	262	262	261	+41	-1	-1	+41	+95	18.44%	265
SHO/ Interns	222	288	337	336	334	+49	-3	-3	+46	+112	16.06%	339
Dentists	27	27	25	25	25	-1	-1	-1	-2	-2	-7.20%	29
Other Medical	32	26	29	29	29	+3	+0	+0	+3	-3	10.62%	42
Medical/ Dental, other	59	53	54	54	54	+1	-0	-0	+1	-5	1.61%	71
Medical & Dental	705	855	970	993	987	+115	+17	+17	+132	+282	15.49%	1,033
Clinical Nurse/ Midwife Manager 1	144	163	182	187	193	+18	+12	+12	+30	+49	18.19%	206
Clinical Nurse/ Midwife Manager 2	293	370	391	389	395	+21	+4	+4	+25	+102	6.82%	422
Clinical Nurse/ Midwife Manager 3	30	39	37	46	46	-2	+9	+9	+7	+16	17.02%	48
Director Nursing/Midwifery, Assistant	83	97	107	110	113	+10	+6	+6	+16	+29	16.07%	118
Director of Nursing/Midwifery	22	23	23	25	25	+0	+2	+2	+2	+3	9.44%	25
Nurse/ Midwife Manager	572	692	739	757	771	+47	+32	+32	+79	+200	11.46%	819
Advanced Nurse/ Midwife Practitioner	16	29	37	41	41	+8	+4	+4	+12	+25	40.42%	42
Adv. Nurse/ Midwife, Candidate	8	29	41	42	43	+13	+2	+2	+15	+35	51.77%	44
Clinical Nurse/ Midwife Specialist	108	139	168	185	188	+29	+20	+20	+49	+80	35.43%	210
Nurse/ Midwife Specialist & AN/MP	132	197	246	268	272	+50	+26	+26	+76	+141	38.54%	296
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	117	115	-16	-4	-4	-20	-30	-15.05%	140
Staff Nurse [Intellectual Disability]	209	195	191	192	193	-4	+2	+2	-2	-16	-1.23%	218
Staff Nurse [Psychiatric]	237	237	248	244	242	+11	-6	-6	+5	+5	2.04%	265
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,934	1,920	+85	+90	+90	+175	+498	10.04%	2,155
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,486	2,471	+76	+81	+81	+157	+458	6.79%	2,778
Public Health Nurse	127	126	125	115	120	-1	-6	-6	-6	-8	-5.08%	145
Public Health Nurse	127	126	125	115	120	-1	-6	-6	-6	-8	-5.08%	145
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	18	8	+11	-12	-12	-1	-8	-11.56%	8
Pre-registration Nurse/ Midwife Intern	24	5	10	64	66	+6	+55	+55	+61	+42	1,263.69%	132
Nursing/ Midwifery Student	39	16	31	82	74	+15	+42	+42	+58	+34	368.56%	140
Nursing Education/Clinical	14	17	18	19	20	+1	+1	+1	+3	+6	15.87%	23
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	19	20	+1	+1	+1	+3	+5	15.87%	23
Nursing & Midwifery	2898	3361	3549	3727	3727	+189	+178	+178	+366	+829	10.90%	4,201
Dietitians	20	38	46	50	52	+9	+6	+6	+15	+32	38.90%	58
Occupational Therapists	95	119	138	151	152	+19	+14	+14	+33	+56	27.66%	170
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	182	182	+29	+14	+14	+42	+70	30.47%	206
Podiatrists & Chiropodists	8	11	8	11	11	-3	+3	+3	+0	+2	0.46%	12
Speech & Language Therapists	63	89	96	95	92	+8	-4	-4	+3	+29	3.56%	105
Therapy Professions	298	397	459	490	490	+61	+32	+32	+93	+192	23.40%	553



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,503	10,291	11,017	11,474	11,451	+725	+435	+435	+1,160	+2,948	11.27%	12,965
Audiology	6	6	7	7	7	+0	+0	+0	+1	+1	9.09%	8
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	4.38%	6
Cardiac Physiologists	16	11	18	17	17	+7	-1	-1	+6	+1	51.33%	18
Clinical Engineering	6	15	20	19	19	+5	-1	-1	+4	+13	26.17%	20
E.C.G. Technicians	2	2	2	3	3	+0	+1	+1	+1	+1	56.45%	3
Medical Science	129	127	134	136	133	+8	-1	-1	+7	+4	5.32%	150
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	3	1	+2	-3	-3	-0	-1	-13.37%	2
Radiographers	81	96	101	102	100	+6	-1	-1	+5	+19	4.79%	115
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	106.35%	7
Health Science/ Diagnostics	258	270	303	304	298	+33	-5	-5	+28	+40	10.37%	334
Social Care	245	282	273	282	281	-10	+9	+9	-1	+36	-0.38%	327
Social Care	245	282	273	282	281	-10	+9	+9	-1	+36	-0.38%	327
Pharmacists	28	36	37	41	41	+2	+4	+4	+6	+13	16.15%	47
Pharmacy Technicians	21	31	33	34	35	+2	+2	+2	+4	+13	12.46%	43
Pharmacy	50	67	70	76	76	+4	+6	+6	+10	+27	14.43%	90
Psychologists	127	133	149	150	148	+16	-1	-1	+15	+21	11.17%	157
Psychologists	127	133	149	150	148	+16	-1	-1	+15	+21	11.17%	157
Social Workers	71	80	77	91	90	-3	+13	+13	+10	+19	11.93%	100
Social Workers	71	80	77	91	90	-3	+13	+13	+10	+19	11.93%	100
Counsellor Therapists	13	16	17	17	18	+1	+1	+1	+2	+5	14.55%	19
Dental Hygienists	6	7	6	6	6	-1	-0	-0	-1	+0	-13.86%	8
HSCP Trainees/Students	5	7	9	8	3	+2	-5	-5	-3	-2	-49.93%	8
Other Health & Social Care	8	8	7	8	7	-1	+0	+0	-1	-1	-9.91%	10
Play Therapists/ Specialists	7	9	10	12	12	+1	+2	+2	+3	+4	31.40%	15
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	51	46	+1	-2	-2	-1	+7	-2.49%	60
Health & Social Care Professionals	1087	1276	1379	1444	1429	+103	+50	+50	+153	+342	11.97%	1,621
Executive Management	17	24	22	22	23	-2	+1	+1	-1	+6	-4.17%	23
Senior Management (VIII & GM)	57	77	86	94	95	+9	+8	+8	+17	+38	22.40%	97
Management (VIII & above)	74	101	108	116	118	+7	+9	+9	+16	+44	16.16%	120
Middle Management (V-VII)	228	419	461	453	457	+42	-3	-3	+39	+229	9.32%	478
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	458	462	+42	-3	-3	+39	+227	9.21%	483
General Administrative (III & IV)	806	921	1,006	1,042	1,037	+85	+31	+31	+116	+231	12.57%	1,136
Clerical (III & IV)	806	921	1,006	1,042	1,037	+85	+31	+31	+116	+231	12.57%	1,136
Management & Administrative	1114	1445	1580	1616	1617	+135	+36	+36	+171	+502	11.83%	1,739
Catering	56	64	69	75	74	+6	+5	+5	+10	+18	16.21%	79
Household Services	150	489	486	520	524	-3	+38	+38	+35	+373	7.22%	592
Other Labs & Associated	31	39	36	31	31	-2	-5	-5	-8	+0	-19.73%	37
Other Support	78	88	88	100	100	-1	+12	+12	+11	+22	12.69%	115
Portering	134	189	195	196	196	+6	+1	+1	+7	+62	3.71%	203
Support	449	868	874	923	924	+6	+50	+50	+56	+475	6.48%	1,026
Maintenance	114	118	126	141	140	+8	+15	+15	+22	+26	18.83%	144
Technical Services	2	3	3	3	3	+0	+0	+0	+0	+1	0.33%	3
Maintenance/ Technical	116	121	129	144	143	+8	+15	+15	+22	+27	18.37%	147
General Support	565	989	1003	1067	1068	+14	+65	+65	+78	+503	7.93%	1,173
Attendant/ Aide	787	496	499	476	476	+3	-23	-23	-20	-311	-4.04%	533
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,411	1,415	+112	+108	+108	+220	+502	18.41%	1,726
Health & Social Care Assistants	18	30	46	49	49	+16	+3	+3	+18	+30	60.12%	53
Health Care Assistants	1,717	1,721	1,851	1,936	1,939	+130	+88	+88	+218	+222	12.68%	2,312
Home Helps	176	342	364	364	361	+22	-3	-3	+19	+185	5.61%	514
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	5.61%	514
Health Promotion		16	19	16	16	+2	-3	-3	-0	+16	-2.98%	18
Home Care Services	13	25	31	32	31	+6	-1	-1	+6	+17	22.94%	37
Other Care Grades	71	88	88	92	89	-0	+2	+2	+1	+19	1.67%	103

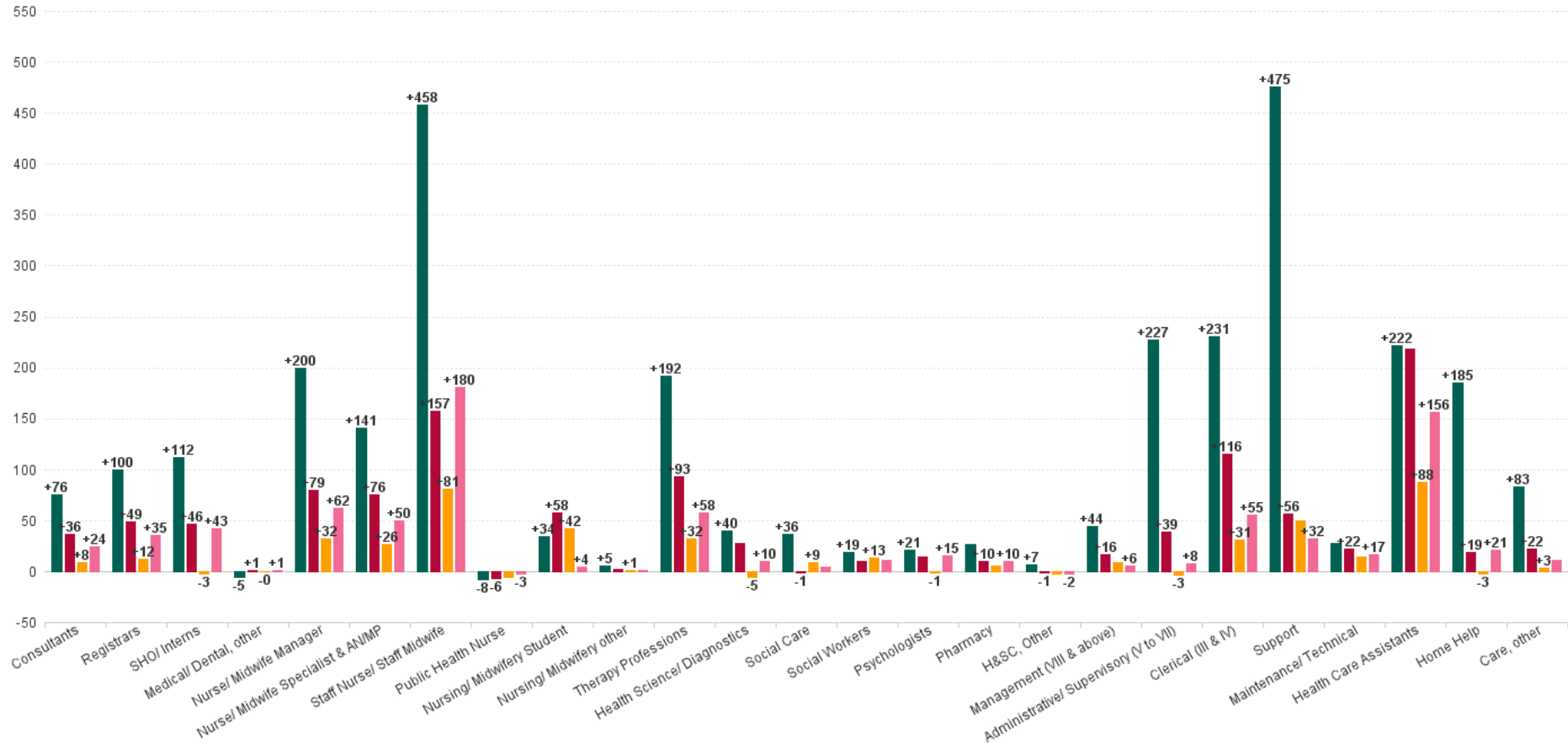


JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,503	10,291	11,017	11,474	11,451	+725	+435	+435	+1,160	+2,948	11.27%	12,965
Pastoral Care	7	6	5	9	8	-1	+3	+3	+2	+1	38.08%	11
Workshop Services	150	168	178	178	180	+11	+2	+2	+13	+30	7.53%	203
Care, other	241	303	321	327	324	+18	+3	+3	+22	+83	7.11%	372
Patient & Client Care	2134	2365	2536	2626	2624	+170	+89	+89	+259	+490	10.94%	3,198



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,451	12,965	1:0.9	18.39%	81.61%	1:0.9	1:0.9	84.72%	13.78%	70.94%	70.44%	29.56%	86.37%	66.85%
Consultants	268	285	1:0.9	62.81%	37.19%	1:1	1:0.9	70.53%	43.16%	27.37%	90.18%	9.82%	94.97%	82.08%
Registrars	332	338	1:1	52.66%	47.34%	1:1	1:1	1.18%	0.59%	0.59%	97.93%	2.07%	98.31%	97.50%
SHO/ Interns	334	339	1:1	48.38%	51.62%	1:1	1:1				100.00%		100.00%	100.00%
Medical/ Dental, other	54	71	1:0.8	25.35%	74.65%	1:0.8	1:0.7	83.10%	18.31%	64.79%	52.11%	47.89%	66.67%	47.17%
Medical & Dental	987	1,033	1:1	52.18%	47.82%	1:1	1:0.9	25.56%	13.36%	12.20%	93.32%	6.68%	96.66%	89.68%
Nurse/ Midwife Manager	771	819	1:0.9	9.16%	90.84%	1:1	1:0.9	96.95%	8.79%	88.16%	83.39%	16.61%	96.00%	82.12%
Nurse/ Midwife Specialist & AN/MP	272	296	1:0.9	6.76%	93.24%	1:0.9	1:0.9	98.99%	6.76%	92.23%	81.42%	18.58%	95.00%	80.43%
Staff Nurse/ Staff Midwife	2,471	2,778	1:0.9	8.42%	91.58%	1:1	1:0.9	95.50%	7.99%	87.51%	72.14%	27.86%	91.45%	70.36%
Public Health Nurse	120	145	1:0.8		100.00%	1:	1:0.8	95.17%		95.17%	68.28%	31.72%		68.28%
Public Health Nurse	120	145	1:0.8		100.00%	1:	1:0.8	95.17%		95.17%	68.28%	31.72%		68.28%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	37.50%		37.50%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	66	132	1:0.5	4.55%	95.45%	1:0.5	1:0.5				86.36%	13.64%	100.00%	85.71%
Nursing/ Midwifery Student	74	140	1:0.5	4.29%	95.71%	1:0.5	1:0.5	2.14%		2.14%	87.14%	12.86%	100.00%	86.57%
Nursing/ Midwifery other	20	23	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.87%	39.13%		60.87%
Nursing & Midwifery	3,727	4,201	1:0.9	7.97%	92.03%	1:1	1:0.9	92.93%	7.47%	85.46%	75.29%	24.71%	92.84%	73.77%
Therapy Professions	490	553	1:0.9	9.22%	90.78%	1:0.9	1:0.9	95.12%	9.04%	86.08%	75.95%	24.05%	86.27%	74.90%
Health Science/ Diagnostics	298	334	1:0.9	23.35%	76.65%	1:0.9	1:0.9	95.51%	20.96%	74.55%	82.63%	17.37%	93.59%	79.30%
Social Care	281	327	1:0.9	7.65%	92.35%	1:0.9	1:0.9	85.63%	5.50%	80.12%	33.94%	66.06%	32.00%	34.11%
Social Workers	90	100	1:0.9	15.00%	85.00%	1:1	1:0.9	98.00%	13.00%	85.00%	79.00%	21.00%	93.33%	76.47%
Psychologists	148	157	1:0.9	13.38%	86.62%	1:1	1:0.9	47.77%	8.28%	39.49%	88.54%	11.46%	100.00%	86.76%
Pharmacy	76	90	1:0.8	7.78%	92.22%	1:0.9	1:0.8	95.56%	7.78%	87.78%	74.44%	25.56%	71.43%	74.70%
H&SC, Other	46	60	1:0.8	8.33%	91.67%	1:0.8	1:0.8	76.67%	6.67%	70.00%	61.67%	38.33%	80.00%	60.00%
Health & Social Care Professionals	1,429	1,621	1:0.9	12.46%	87.54%	1:0.9	1:0.9	88.22%	10.80%	77.42%	69.65%	30.35%	83.66%	67.65%
Management (VIII & above)	118	120	1:1	20.83%	79.17%	1:1	1:1	93.33%	20.00%	73.33%	95.83%	4.17%	100.00%	94.74%
Administrative/ Supervisory (V to VII)	462	483	1:1	14.29%	85.71%	1:1	1:1	95.24%	12.84%	82.40%	90.27%	9.73%	97.10%	89.13%
Clerical (III & IV)	1,037	1,136	1:0.9	9.07%	90.93%	1:1	1:0.9	77.02%	5.90%	71.13%	78.96%	21.04%	97.09%	77.15%
Management & Administrative	1,617	1,739	1:0.9	11.33%	88.67%	1:1	1:0.9	83.21%	8.80%	74.41%	83.27%	16.73%	97.46%	81.45%
Support	924	1,026	1:0.9	38.50%	61.50%	1:1	1:0.9	92.11%	35.19%	56.92%	77.10%	22.90%	91.65%	67.99%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,451	12,965	1:0.9	18.39%	81.61%	1:0.9	1:0.9	84.72%	13.78%	70.94%	70.44%	29.56%	86.37%	66.85%
Maintenance/ Technical	143	147	1:1	99.32%	0.68%	1:1	1:1	95.92%	95.24%	0.68%	96.60%	3.40%	96.58%	100.00%
General Support	1,068	1,173	1:0.9	46.12%	53.88%	1:1	1:0.9	92.58%	42.71%	49.87%	79.54%	20.46%	92.98%	68.04%
Health Care Assistants	1,939	2,312	1:0.8	20.72%	79.28%	1:0.9	1:0.8	87.24%	18.30%	68.94%	45.42%	54.58%	60.96%	41.35%
Home Helps	361	514	1:0.7	5.64%	94.36%	1:0.9	1:0.7	97.28%	5.45%	91.83%	35.80%	64.20%	68.97%	33.81%
Home Help	361	514	1:0.7	5.64%	94.36%	1:0.9	1:0.7	97.28%	5.45%	91.83%	35.80%	64.20%	68.97%	33.81%
Care, other	324	372	1:0.9	16.67%	83.33%	1:0.9	1:0.9	90.32%	14.52%	75.81%	70.16%	29.84%	82.26%	67.74%
Patient & Client Care	2,624	3,198	1:0.8	17.82%	82.18%	1:0.9	1:0.8	89.21%	15.79%	73.42%	46.75%	53.25%	63.68%	43.07%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,451	12,965	1:0.9	2,384	10,581	1:0.9	1:0.9	84.72%	13.78%	70.94%	70.44%	29.56%	86.37%	66.85%
Acute Hospital Services	5,785	6,302	1:0.9	1,394	4,908	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
Disabilities	2,106	2,520	1:0.8	363	2,157	1:0.9	1:0.8	86.07%	12.30%	73.77%	41.31%	58.69%	44.63%	40.75%
Mental Health	847	924	1:0.9	198	726	1:0.9	1:0.9	82.03%	17.53%	64.50%	88.10%	11.90%	92.93%	86.78%
Older People	1,366	1,641	1:0.8	230	1,411	1:0.9	1:0.8	89.27%	12.00%	77.27%	61.12%	38.88%	87.83%	56.77%
Primary Care	1,122	1,342	1:0.8	120	1,222	1:0.9	1:0.8	88.15%	7.53%	80.63%	62.67%	37.33%	81.67%	60.80%
CHO Operations	186	193	1:1	72	121	1:1	1:1	93.26%	33.16%	60.10%	94.82%	5.18%	98.61%	92.56%
Community Health & Wellbeing	39	43	1:0.9	7	36	1:0.8	1:0.9	90.70%	13.95%	76.74%	81.40%	18.60%	85.71%	80.56%



Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.2%	-23.0	-10.3	+5.3	-5.7	-18.4	+7.2	-1.3	+0.2
Consultants	-0.5%	-1.5	-0.8	+0.1	-0.7	-0.0	+0.0		
Registrars	-0.8%	-2.7	-2.1		+0.0	+0.0	-0.6		
SHO/ Interns	-0.5%	-1.7	-1.7		+0.0	+0.0			
Medical/ Dental, other	-0.5%	-0.3	+0.0	+0.0		+0.0	-0.3		
Medical & Dental	-0.6%	-6.1	-4.6	+0.1	-0.7	+0.0	-0.9		
Nurse/ Midwife Manager	+1.9%	+14.5	+15.7	+0.7	-1.1	-2.2	+1.4	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.5%	+3.9	+0.8	-0.0	+0.6	-0.1	+2.6	+0.0	
Staff Nurse/ Staff Midwife	-0.6%	-15.7	-14.7	-0.1	-1.4	-7.4	+7.9		
Public Health Nurse	+4.2%	+4.8					+4.8		
Nursing/ Midwifery Student	-9.8%	-8.0	+2.0	+0.0	-0.1		-10.0		
Nursing/ Midwifery other	+0.5%	+0.1	+0.1	+0.0	+0.0		+0.0		
Nursing & Midwifery	0.0%	-0.3	+4.0	+0.5	-1.9	-9.7	+6.7	+0.0	+0.0
Therapy Professions	+0.1%	+0.3	+0.3	-0.5	-0.9	+1.3	+0.0		+0.0
Health Science/ Diagnostics	-2.2%	-6.7	-6.8	+0.0		+0.0	+0.1		
Social Care	-0.3%	-0.8		-0.8	-0.1				
Social Workers	-1.5%	-1.4	-0.2	-0.9	-0.4	+0.0	+0.0	+0.1	
Psychologists	-1.5%	-2.3	-0.1	+0.1	-1.7	-0.1	-0.5		
Pharmacy	+0.6%	+0.5	+0.5		+0.0	+0.0	+0.0	+0.0	
H&SC, Other	-9.5%	-4.8	-5.3	-0.1	+0.3		-0.1		+0.3



Health & Social Care Professionals	-1.1%	-15.3	-11.6	-2.0	-2.8	+1.2	-0.5	+0.1	+0.3
Management (VIII & above)	+1.2%	+1.4	+0.9	+0.2	+0.0	+0.1	-0.0	+0.3	+0.0
Administrative/ Supervisory (V to VII)	+1.0%	+4.4	+4.8	-0.6	-1.1	-0.1	+2.0	-0.6	-0.1
Clerical (III & IV)	-0.5%	-5.5	-4.7	+1.5	+0.6	-1.2	-0.7	-1.1	+0.0
Management & Administrative	+0.0%	+0.3	+1.0	+1.1	-0.4	-1.2	+1.3	-1.4	-0.1
Support	+0.2%	+1.4	+2.5	-1.4	-0.3	-0.7	+1.3		
Maintenance/ Technical	-0.6%	-0.8	-0.3	-0.0	-0.5	-0.1	+0.0	+0.1	
General Support	+0.1%	+0.6	+2.3	-1.4	-0.8	-0.9	+1.3	+0.1	
Health Care Assistants	+0.1%	+2.7	-0.5	+5.8	+0.9	-4.2	+0.7		
Home Help	-0.7%	-2.6				-2.6			
Care, other	-0.7%	-2.2	-0.9	+1.2	+0.0	-1.0	-1.4		-0.1
Patient & Client Care	-0.1%	-2.2	-1.4	+7.0	+0.9	-7.9	-0.7		-0.1



Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+7.6%	+808.4	+350.0	+80.9	+24.5	+76.5	+300.6	-19.3	-4.7
Consultants	+9.9%	+24.0	+25.3	+0.0	-1.1	-0.8	+0.5		
Registrars	+11.9%	+35.1	+32.9		-0.7	+2.0	+1.0		
SHO/ Interns	+14.6%	+42.6	+44.5		-2.0	+0.0			
Medical/ Dental, other	+1.4%	+0.7	+0.0	+0.0		+0.0	+0.7		
Medical & Dental	+11.6%	+102.5	+102.8	+0.0	-3.8	+1.2	+2.2		
Nurse/ Midwife Manager	+8.7%	+61.6	+28.7	+3.7	+1.5	+3.4	+21.7	+1.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+22.5%	+50.0	+17.3	-0.2	+4.4	+3.1	+28.2	-2.8	
Staff Nurse/ Staff Midwife	+7.9%	+180.4	+110.5	-6.3	+13.2	+8.8	+54.3		
Public Health Nurse	-2.2%	-2.7					-1.9		-0.8
Nursing/ Midwifery Student	+6.1%	+4.2	+6.4	+3.5	-3.7		-1.0	-1.0	
Nursing/ Midwifery other	+6.2%	+1.1	-1.3	+0.3	+0.0		+2.2		
Nursing & Midwifery	+8.6%	+294.7	+161.6	+1.0	+15.4	+15.2	+103.4	-2.2	+0.2
Therapy Professions	+13.3%	+57.7	+31.2	+9.4	-4.1	+0.8	+21.4	-1.0	+0.0
Health Science/ Diagnostics	+3.6%	+10.3	+9.4	+0.0		+0.0	+1.0		
Social Care	+1.6%	+4.5		+5.1	-0.6				
Social Workers	+13.5%	+10.7	+3.4	-1.4	-0.3	-1.0	+7.5	+2.5	
Psychologists	+11.4%	+15.1	+3.2	+0.4	+0.1	-0.0	+12.4	-1.0	
Pharmacy	+14.3%	+9.5	+6.1		+0.1	+0.0	+3.5	-0.2	
H&SC, Other	-4.1%	-2.0	-1.1	-0.5	+2.6		-1.9	-1.0	+0.0



Health & Social Care Professionals	+8.0%	+105.8	+52.2	+13.0	-2.3	-0.3	+43.9	-0.7	+0.0
Management (VIII & above)	+5.3%	+6.0	-1.8	+0.7	-0.0	-0.1	+10.2	-1.6	-1.3
Administrative/ Supervisory (V to VII)	+1.7%	+7.6	-4.3	+0.1	+1.2	+1.1	+18.0	-7.4	-1.3
Clerical (III & IV)	+5.6%	+55.2	+24.4	+3.8	-2.8	+2.7	+35.7	-8.9	+0.2
Management & Administrative	+4.4%	+68.7	+18.3	+4.6	-1.6	+3.7	+63.9	-17.8	-2.3
Support	+3.5%	+31.7	-23.9	+2.3	+1.4	+7.7	+44.1		
Maintenance/ Technical	+13.1%	+16.6	-1.6	+0.0	+4.5	+3.6	+5.8	+4.4	
General Support	+4.7%	+48.3	-25.5	+2.3	+5.9	+11.3	+49.9	+4.4	
Health Care Assistants	+8.8%	+156.3	+42.0	+50.0	+11.7	+23.8	+30.9	-2.0	
Home Help	+6.2%	+21.2				+21.2			
Care, other	+3.5%	+10.9	-1.4	+10.1	-1.0	+0.4	+6.4	-1.0	-2.6
Patient & Client Care	+7.7%	+188.4	+40.7	+60.0	+10.8	+45.4	+37.2	-3.0	-2.6



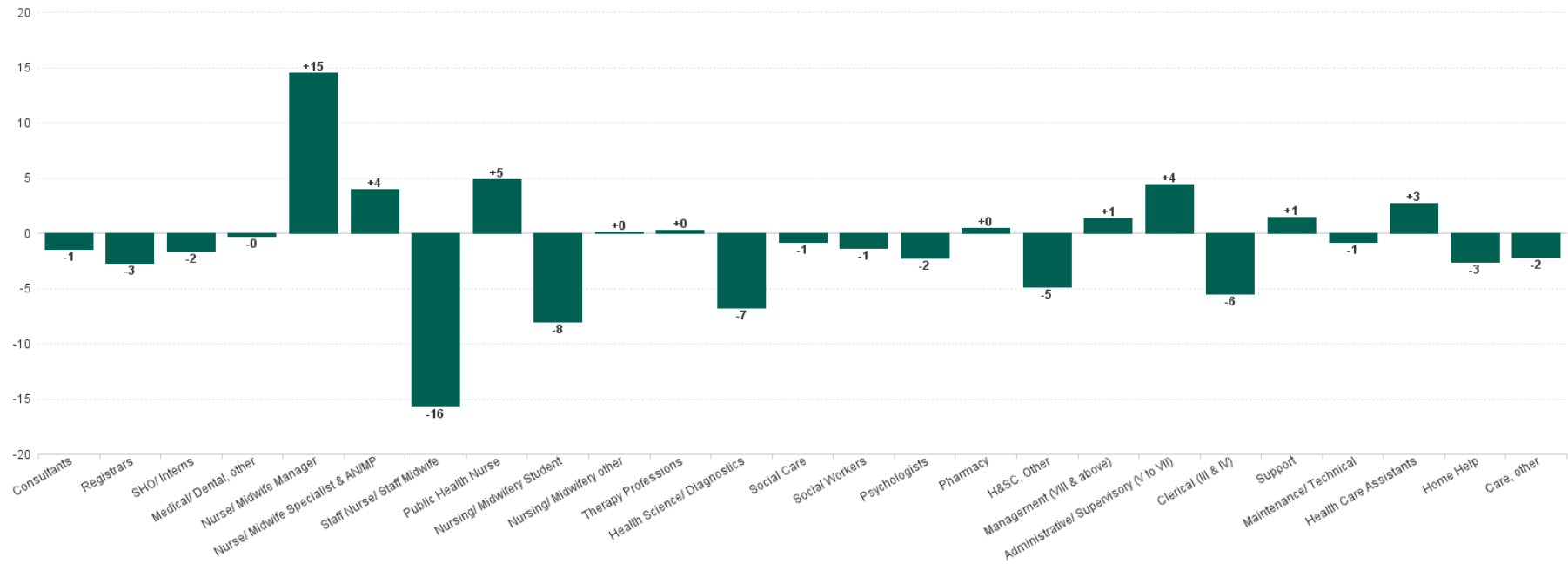
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.9%	+434.5	+124.4	+57.3	-4.9	+46.6	+233.5	-19.4	-2.9
Consultants	+3.2%	+8.3	+10.0	-0.1	-1.2	-0.4	+0.0		
Registrars	+3.9%	+12.3	+8.2		+5.0	+2.0	-2.8		
SHO/ Interns	-0.8%	-2.8	+5.4		-7.0	-1.1			
Medical/ Dental, other	-0.9%	-0.5	+0.0	+0.0		+0.0	-0.5		
Medical & Dental	+1.8%	+17.4	+23.5	-0.1	-3.2	+0.5	-3.3		
Nurse/ Midwife Manager	+4.4%	+32.4	+15.5	+3.8	-5.0	+0.1	+16.3	+0.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+10.6%	+26.0	+5.0	-1.1	-1.0	+0.7	+24.3	-1.8	
Staff Nurse/ Staff Midwife	+3.4%	+81.2	+25.5	+1.8	-6.7	+10.9	+50.3		-0.6
Public Health Nurse	-4.6%	-5.8					-5.8		
Nursing/ Midwifery Student	+136.5%	+42.5	+41.5	+0.0	+12.4		-11.4		
Nursing/ Midwifery other	+8.1%	+1.5	-0.7	+0.0	+0.0		+2.2		
Nursing & Midwifery	+5.0%	+177.7	+86.8	+4.5	-0.2	+11.6	+75.9	-1.2	+0.4
Therapy Professions	+6.9%	+31.7	+18.9	+0.2	-2.3	-0.1	+16.0	-1.0	+0.0
Health Science/ Diagnostics	-1.7%	-5.3	-5.8	+0.0		+0.0	+0.5		
Social Care	+3.1%	+8.6		+8.7	-0.2				
Social Workers	+16.6%	+12.7	+3.7	-1.6	+0.3	+0.0	+9.3	+1.1	
Psychologists	-1.0%	-1.4	+1.0	+0.7	-0.4	+0.0	-2.7		
Pharmacy	+8.2%	+5.8	+2.2		+0.1	+0.0	+3.5	-0.1	
H&SC, Other	-4.6%	-2.2	-3.7	+0.4	+1.9		-0.8		+0.0



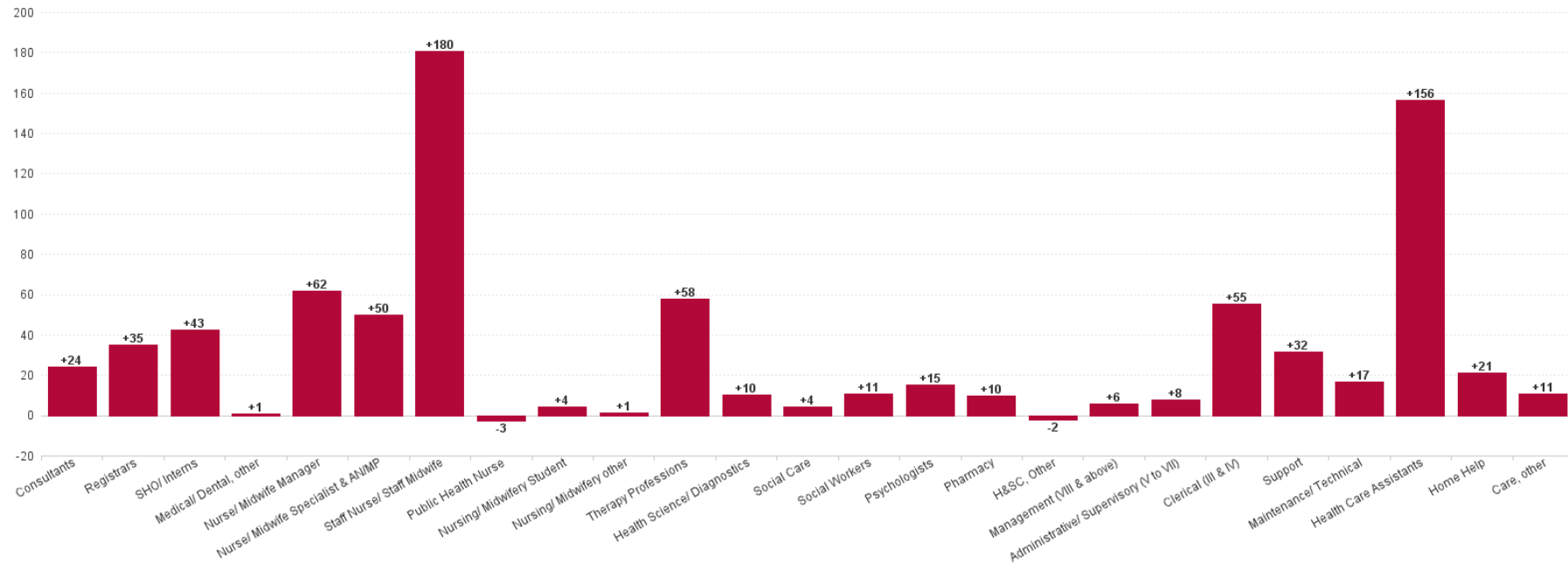
Health & Social Care Professionals	+3.6%	+49.8	+16.3	+8.4	-0.6	-0.1	+25.8	+0.1	+0.0
Management (VIII & above)	+8.4%	+9.1	+1.2	+0.1	-0.0	+0.9	+8.2	-1.0	-0.3
Administrative/ Supervisory (V to VII)	-0.7%	-3.3	-7.3	+1.1	+0.2	-2.5	+15.3	-10.9	+0.8
Clerical (III & IV)	+3.0%	+30.6	+13.7	+2.3	-2.4	-1.1	+27.7	-8.5	-1.0
Management & Administrative	+2.3%	+36.3	+7.6	+3.5	-2.2	-2.8	+51.1	-20.5	-0.5
Support	+5.7%	+50.2	-4.1	+2.3	+0.7	+7.1	+44.2		
Maintenance/ Technical	+11.3%	+14.6	-1.9	-0.0	+2.5	+4.1	+5.8	+4.1	
General Support	+6.5%	+64.7	-6.0	+2.3	+3.2	+11.2	+50.0	+4.1	
Health Care Assistants	+4.7%	+87.9	-3.5	+34.8	-1.8	+29.6	+30.8	-2.0	
Home Help	-0.8%	-2.8				-2.8			
Care, other	+1.1%	+3.4	-0.2	+3.9	-0.1	-0.7	+3.3		-2.8
Patient & Client Care	+3.5%	+88.6	-3.7	+38.7	-1.8	+26.2	+34.1	-2.0	-2.8



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

