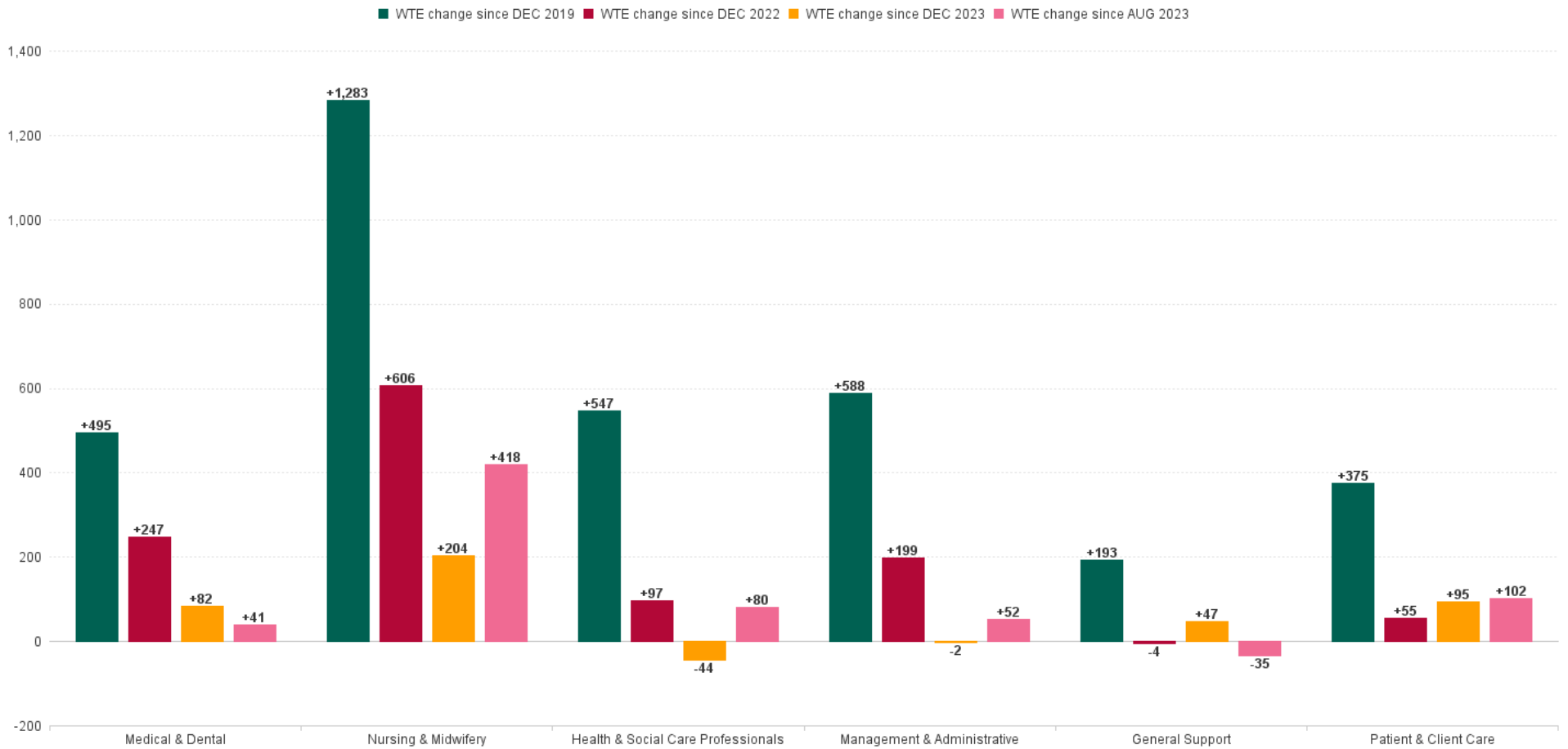


HSE South West : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,829	18,109	18,929	19,323	19,310	+819	+381	-13	+1,201	+3,481	6.63%	22,583
Consultants	390	461	529	563	576	+68	+47	+13	+114	+186	24.81%	633
Registrars	457	535	587	668	637	+52	+50	-31	+102	+181	19.02%	662
SHO/ Interns	409	477	531	487	530	+55	-1	+44	+53	+122	11.19%	552
Medical/ Dental, other	119	148	139	130	126	-9	-14	-4	-22	+7	-15.03%	223
Medical & Dental	1,374	1,622	1,787	1,848	1,869	+165	+82	+22	+247	+495	15.25%	2,070
Nurse/ Midwife Manager	1,057	1,179	1,268	1,277	1,261	+89	-7	-16	+82	+204	6.99%	1,388
Nurse/ Midwife Specialist & AN/MP	176	290	378	394	397	+88	+19	+3	+107	+221	36.97%	435
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,543	4,557	+245	+108	+14	+353	+844	8.39%	5,262
Public Health Nurse	216	216	209	212	216	-8	+8	+4	-0	+0	-0.12%	276
<i>Nursing/ Midwifery awaiting registration</i>	35	4	10	2	1	+6	-9	-1	-3	-34	-72.38%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	12	11	+8	-18	-1	-10	-37	-47.37%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	39	43	15	115	114	-29	+100	-0	+71	+75	165.56%	224
Nursing/ Midwifery Student	122	68	53	129	126	-15	+73	-2	+59	+5	86.96%	236
Nursing/ Midwifery other	10	12	15	19	18	+3	+3	-2	+6	+8	45.92%	20
Nursing & Midwifery	5,293	5,969	6,372	6,574	6,575	+402	+204	+1	+606	+1,283	10.15%	7,617
<i>Dietitians</i>	76	97	113	108	108	+17	-6	-1	+11	+31	11.45%	129
<i>Occupational Therapists</i>	201	287	318	306	302	+31	-15	-4	+15	+101	5.33%	341
<i>Orthoptists</i>	4	2	1	2	2	-1	+1	+1	+0	-2	8.50%	3
<i>Physiotherapists</i>	229	297	317	319	316	+20	-1	-3	+19	+87	6.47%	375
<i>Podiatrists & Chiropodists</i>	10	19	19	19	20	+1	+1	+1	+1	+10	7.79%	22
<i>Speech & Language Therapists</i>	160	192	200	196	193	+8	-7	-3	+1	+33	0.53%	231
Therapy Professions	681	893	969	950	942	+76	-28	-8	+48	+260	5.40%	1,101
Health Science/ Diagnostics	598	683	684	679	689	+1	+5	+10	+6	+91	0.85%	801
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	9.37%	340
Pharmacy	102	151	163	155	159	+12	-5	+3	+7	+56	4.69%	191
Psychologists	139	162	167	160	154	+6	-14	-6	-8	+14	-4.92%	178
Social Workers	143	186	214	211	208	+28	-6	-3	+23	+65	12.12%	235
H&SC, Other	79	86	98	82	81	+12	-17	-1	-5	+2	-5.45%	108
Health & Social Care Professionals	1,983	2,434	2,574	2,535	2,530	+141	-44	-5	+97	+547	3.97%	2,954
Management (VIII & above)	114	153	160	157	158	+8	-2	+1	+5	+44	3.44%	162
Administrative/ Supervisory (V to VII)	360	558	683	669	667	+126	-16	-2	+109	+307	19.62%	725
Clerical (III & IV)	1,388	1,541	1,609	1,618	1,625	+68	+16	+7	+85	+237	5.49%	1,862
Management & Administrative	1,862	2,251	2,452	2,444	2,450	+201	-2	+6	+199	+588	8.85%	2,749
Support	1,244	1,440	1,391	1,446	1,435	-49	+43	-11	-5	+191	-0.36%	1,659
Maintenance/ Technical	35	35	34	38	37	-2	+3	-1	+1	+2	4.20%	40
General Support	1,279	1,475	1,425	1,484	1,472	-50	+47	-12	-4	+193	-0.25%	1,699
Health Care Assistants	2,453	2,740	2,786	2,903	2,890	+46	+104	-13	+150	+437	5.48%	3,328
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.74%	1,440
Care, other	462	542	588	602	595	+46	+7	-7	+53	+133	9.75%	726
Patient & Client Care	4,039	4,358	4,319	4,438	4,413	-40	+95	-24	+55	+375	1.26%	5,494

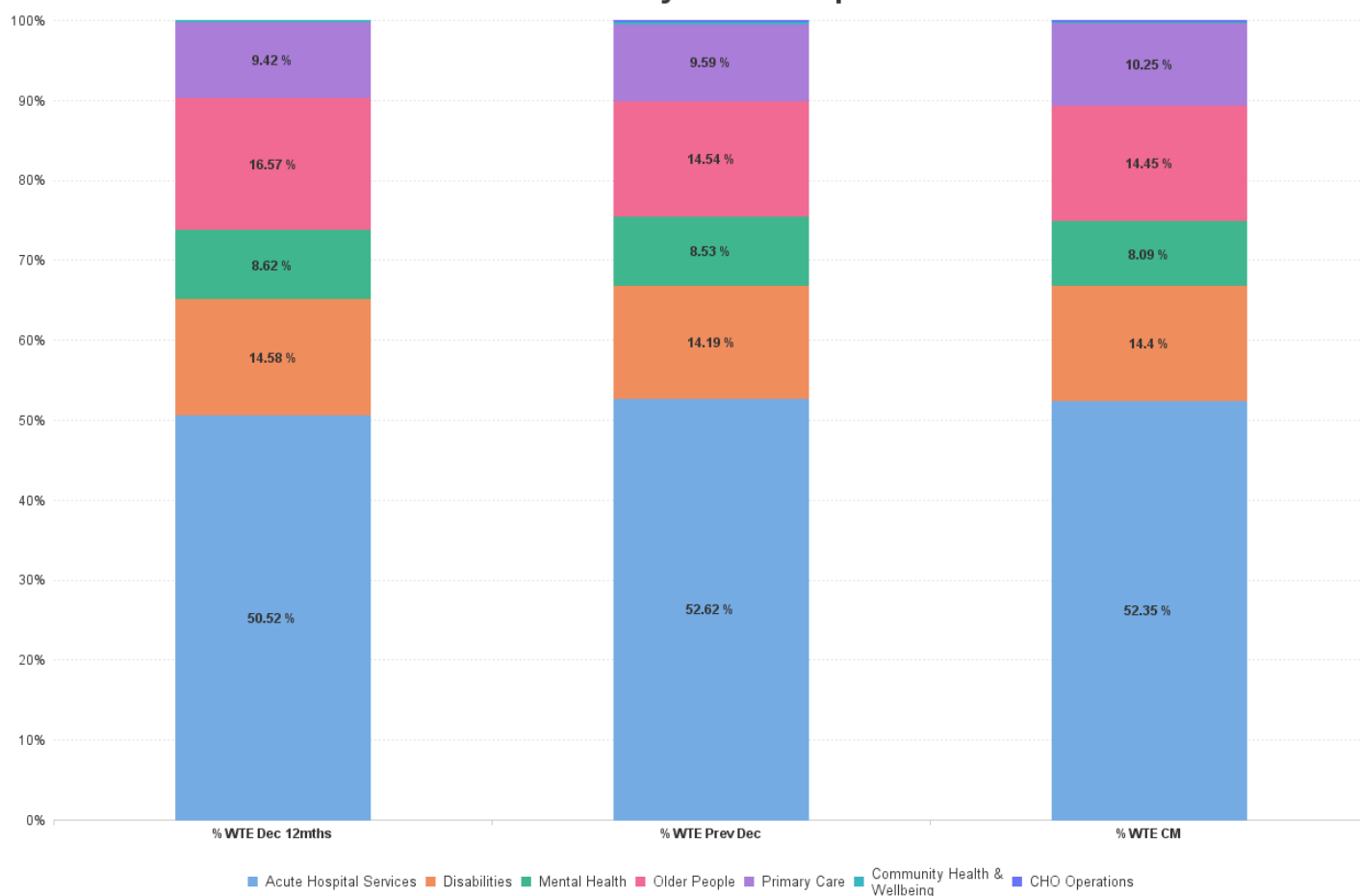
WTE Change by Staff Category



HSE South West by Care Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,829	18,109	18,929	19,323	19,310	+819	+381	-13	+1,201	+3,481	6.63%	22,583
Acute Hospital Services	7,641	9,149	9,961	10,070	10,108	+812	+147	+39	+959	+2,468	10.49%	11,344
Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	5.28%	3,269
Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	0.07%	1,745
Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	-0	-210	-128	-6.98%	3,644
Primary Care	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	15.98%	2,468
Community Health & Wellbeing		52	51	46	43	-0	-8	-2	-8	+43	-15.93%	64
CHO Operations			47	46	46	+47	-1	-1	+46	+46	-100.00%	49

% Total by Care Group



HSE South West Staff by Care Group: AUG 2024

Acute Hospital Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Hospital Services	7,641	9,149	9,961	10,070	10,108	+812	+147	+147	+959	+2,468	10.49%	11,344
Consultants	335	392	454	484	495	+62	+41	+41	+104	+160	26.44%	537
Registrars	353	440	476	528	511	+37	+35	+35	+71	+157	16.19%	531
SHO/ Interns	370	430	474	434	471	+43	-3	-3	+40	+100	9.36%	487
Medical/ Dental, other	7	9	7	6	6	-2	-1	-1	-3	-2	-34.31%	12
Medical & Dental	1,066	1,270	1,411	1,452	1,482	+141	+72	+72	+212	+416	16.70%	1,567
Nurse/ Midwife Manager	624	689	771	762	745	+81	-25	-25	+56	+121	8.17%	832
Nurse/ Midwife Specialist & AN/MP	95	184	231	233	236	+47	+5	+5	+52	+141	28.15%	256
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,003	3,025	+289	+64	+64	+352	+757	13.18%	3,419
Nursing/ Midwifery awaiting registration	3	4	4	1		-3	-100.0%	-4	-100.0%	-4	-100.00%	
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-19	-65.5%	+1	+11.1%	+0	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	83	82	+52	+174.5%	+69	+533.5%	+47	130.80%	160
Nursing/ Midwifery Student	62	49	26	94	92	-23	+66	+66	+43	+30	87.51%	170
Nursing/ Midwifery other	9	11	14	15	14	+3	-0	-0	+3	+5	23.27%	16
Nursing & Midwifery	3,058	3,606	4,003	4,107	4,113	+396	+110	+110	+506	+1,055	14.04%	4,693
Dietitians	49	60	72	67	68	+19	+39.0%	-4	-5.6%	+7	11.93%	79
Occupational Therapists	32	60	79	73	72	+40	+124.4%	-7	-8.4%	+12	19.48%	79
Orthoptists	1	1	1	1	2	+1	+67.0%	+1	+122.7%	+1	67.00%	2
Physiotherapists	123	171	184	188	185	+63	+51.0%	+2	+0.8%	+14	8.36%	211
Podiatrists & Chiropodists	4	3	7	7	7	+3	+83.2%	+0	+1.5%	+4	119.47%	7
Speech & Language Therapists	25	48	49	47	46	+21	+82.4%	-3	-5.7%	-2	-3.86%	54
Therapy Professions	233	344	390	382	380	+47	-11	-11	+36	+146	10.37%	432
Health Science/ Diagnostics	586	669	671	667	677	+2	+6	+6	+8	+91	1.19%	786
Pharmacy	94	143	151	141	144	+8	-7	-7	+1	+50	0.91%	170
Psychologists	2	6	12	13	13	+6	+2	+2	+7	+12	121.85%	17
Social Workers	29	39	43	43	43	+4	+0	+0	+5	+15	11.59%	49
H&SC, Other	19	14	19	6	7	+5	-13	-13	-7	-13	-52.21%	7
Health & Social Care Professionals	963	1,214	1,286	1,252	1,264	+72	-22	-22	+50	+301	4.09%	1,461
Management (VIII & above)	41	63	62	63	63	-0	+1	+1	+1	+22	0.81%	64
Administrative/ Supervisory (V to VII)	199	303	366	353	352	+62	-13	-13	+49	+153	16.11%	384
Clerical (III & IV)	883	969	987	968	973	+18	-14	-14	+4	+90	0.46%	1,089
Management & Administrative	1,123	1,335	1,415	1,384	1,388	+80	-26	-26	+54	+265	4.03%	1,537
Support	907	1,087	1,106	1,123	1,114	+19	+8	+8	+27	+207	2.48%	1,253
Maintenance/ Technical	13	13	15	17	17	+2	+2	+2	+4	+5	29.84%	18
General Support	920	1,100	1,121	1,140	1,131	+21	+10	+10	+31	+211	2.81%	1,271
Health Care Assistants	498	605	684	689	682	+79	-2	-2	+77	+184	12.67%	760
Care, other	13	18	42	45	48	+24	+7	+7	+30	+35	167.35%	55
Patient & Client Care	511	623	726	734	730	+102	+5	+5	+107	+219	17.13%	815

HSE South West Staff by Care Group: AUG 2024

Disabilities

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	+93	+140	+355	5.28%	3,269
Consultants	2	2	2	2	2	+0	-0	-0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	-0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	98	98	+3	-3	-3	-0	+10	-0.19%	108
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	-2	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	295	296	-3	-3	-3	-5	-10	-1.79%	362
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+4	+58.3%	+9	+850.0%	+9	1,276.81%	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+9	+9	+3	1,276.81%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	414	414	415	-0	+1	+1	+1	+0	0.17%	501
Dietitians	3	2	3	3	3	+1	+20.0%	+0	+0.0%	+1	50.00%	3
Occupational Therapists	38	44	47	48	48	+10	+26.1%	+1	+1.9%	+4	9.79%	55
Physiotherapists	18	18	23	21	22	+3	+17.3%	-1	-5.0%	+4	23.06%	27
Speech & Language Therapists	49	42	46	46	46	-3	-6.1%	-0	-0.4%	+4	10.73%	57
Therapy Professions	108	105	119	118	119	+14	-0	-0	+14	+11	13.16%	142
Social Care	227	259	266	284	286	+8	+19	+19	+27	+59	10.49%	325
Psychologists	35	37	32	33	33	-5	+1	+1	-4	-2	-9.88%	38
Social Workers	27	28	35	33	32	+8	-3	-3	+5	+6	17.17%	36
H&SC, Other	8	7	10	9	9	+2	-1	-1	+2	+0	24.93%	10
Health & Social Care Professionals	405	435	462	478	479	+28	+16	+16	+44	+74	10.08%	551
Management (VIII & above)	22	23	27	23	24	+4	-3	-3	+1	+1	3.23%	24
Administrative/ Supervisory (V to VII)	53	72	86	89	89	+14	+3	+3	+17	+36	23.01%	98
Clerical (III & IV)	84	93	90	99	101	-4	+11	+11	+7	+16	7.54%	122
Management & Administrative	160	189	203	212	213	+14	+10	+10	+24	+53	12.95%	244
Support	140	138	83	80	80	-56	-2	-2	-58	-60	-41.83%	124
Maintenance/ Technical	10	10	11	11	11	+1	-1	-1	+1	+0	7.44%	13
General Support	150	148	94	91	91	-54	-3	-3	-57	-59	-38.52%	137
Health Care Assistants	987	1,111	1,147	1,214	1,212	+36	+65	+65	+101	+225	9.09%	1,405
Care, other	307	342	365	374	369	+23	+4	+4	+27	+61	7.79%	428
Patient & Client Care	1,295	1,453	1,512	1,589	1,580	+59	+69	+69	+128	+286	8.79%	1,833

HSE South West Staff by Care Group: AUG 2024

Mental Health

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-53	+1	+64	0.07%	1,745
Consultants	50	60	65	66	68	+4	+3	+3	+7	+18	12.28%	77
Registrars	46	56	51	50	50	-5	-1	-1	-6	+4	-10.98%	51
SHO/ Interns	31	42	55	47	54	+12	-1	-1	+11	+23	26.15%	59
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
Medical & Dental	129	160	171	163	172	+11	+1	+1	+12	+44	7.71%	191
Nurse/ Midwife Manager	171	207	201	207	204	-6	+3	+3	-3	+33	-1.44%	215
Nurse/ Midwife Specialist & AN/MP	60	72	90	84	84	+17	-5	-5	+12	+24	16.57%	91
Staff Nurse/ Staff Midwife	505	479	484	454	449	+5	-35	-35	-30	-57	-6.35%	488
Nursing/ Midwifery awaiting registration	30		1	1	1	-29	-96.6%	+0	+0.0%	+1	-100.00%	1
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	+20	+650.0%	+22	+4,400.0%	+16	236.32%	45
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+22	+17	-10	251.27%	46
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	2
Nursing & Midwifery	770	765	776	770	762	+11	-13	-13	-3	-8	-0.34%	842
Dietitians	6	3	2	2	2	-4	-73.1%	-0	-15.5%	-2	-52.20%	2
Occupational Therapists	55	63	73	67	67	+12	+21.2%	-6	-8.1%	+4	6.37%	75
Speech & Language Therapists	13	13	13	13	13	+0	+0.5%	-0	-3.1%	+0	1.18%	16
Therapy Professions	74	79	88	81	81	+9	-7	-7	+2	+7	3.00%	93
Social Care	4	6	3	4	3	-3	+0	+0	-3	-1	-43.40%	5
Pharmacy	2	2	1	1	1	-1	-1	-1	-2	-2	-74.58%	1
Psychologists	83	96	98	94	90	+2	-8	-8	-6	+7	-6.03%	102
Social Workers	53	73	74	70	67	+1	-7	-7	-6	+14	-7.97%	79
H&SC, Other	11	18	19	18	18	+1	-1	-1	-0	+7	-0.40%	22
Health & Social Care Professionals	227	273	283	267	260	+9	-23	-23	-14	+33	-4.97%	302
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-5.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	31	30	+7	-3	-3	+4	+8	15.45%	33
Clerical (III & IV)	87	87	106	107	107	+19	+1	+1	+20	+20	23.48%	119
Management & Administrative	111	116	142	140	140	+26	-2	-2	+24	+30	20.91%	155
Support	81	75	65	60	59	-10	-6	-6	-16	-22	-21.21%	67
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.65%	4
General Support	87	80	68	64	63	-11	-6	-6	-17	-24	-21.43%	71
Health Care Assistants	168	162	169	164	160	+7	-10	-10	-2	-9	-1.51%	172
Care, other	7	5	6	6	5	+0	-0	-0	+0	-2	4.02%	12
Patient & Client Care	176	167	175	169	165	+8	-10	-10	-2	-10	-1.33%	184

HSE South West Staff by Care Group: AUG 2024

Older People

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	+39	-210	-128	-6.98%	3,644
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1				1		+1	+1	+1	-0	-100.00%	1
Medical/ Dental, other	21	27	25	26	26	-2	+1	+1	-1	+5	-2.85%	55
Medical & Dental	26	28	26	27	28	-2	+2	+2	+0	+2	0.68%	58
Nurse/ Midwife Manager	118	109	119	125	128	+10	+9	+9	+19	+10	17.21%	137
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	-1	+4	+7	74.66%	11
Staff Nurse/ Staff Midwife	515	575	513	543	540	-62	+27	+27	-35	+25	-6.08%	655
Public Health Nurse	5	6	5	4	4	-2	-0	-0	-2	-1	-32.97%	5
Nursing/ Midwifery Student	2		5			+5	-5	-5		-2	-100.00%	
Nursing & Midwifery	643	697	653	682	683	-44	+30	+30	-14	+40	-1.99%	808
Dietitians	2		2	2	2	+1	+33.3%	+1	+33.3%	+2	-100.00%	2
Occupational Therapists	17	13	10	10	11	-6	-33.5%	+2	+17.3%	-1	-10.78%	13
Physiotherapists	15	16	13	9	10	-5	-34.5%	-3	-22.5%	-6	-37.45%	12
Podiatrists & Chiropodists	6	2	1	1	1	-6	-87.5%	-1	-44.9%	-1	-46.71%	1
Speech & Language Therapists	4	6	4	4	4	-0	-7.6%	-1	-15.7%	-3	-45.29%	4
Therapy Professions	44	37	30	25	28	-7	-2	-2	-9	-16	-24.37%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Pharmacy	3	5	4	4	4	-0	-1	-1	-1	+1	-13.94%	9
Social Workers	10	9				-9			-9	-10	-100.00%	
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Health & Social Care Professionals	60	53	41	37	39	-12	-2	-2	-14	-21	-26.52%	50
Management (VIII & above)	13	19	20	17	17	+1	-2	-2	-2	+5	-9.21%	18
Administrative/ Supervisory (V to VII)	17	29	39	48	47	+9	+8	+8	+18	+30	60.03%	50
Clerical (III & IV)	128	130	128	128	129	-2	+1	+1	-1	+0	-0.86%	151
Management & Administrative	158	178	186	193	193	+8	+7	+7	+15	+35	8.27%	219
Support	101	124	120	116	115	-3	-5	-5	-8	+15	-6.71%	134
Maintenance/ Technical	6	5	3	3	3	-2	-0	-0	-2	-3	-40.40%	3
General Support	107	129	123	119	118	-5	-5	-5	-10	+12	-8.02%	137
Health Care Assistants	781	814	753	774	776	-61	+22	+22	-39	-6	-4.78%	906
Home Help	1,113	1,068	932	921	917	-136	-15	-15	-151	-197	-14.14%	1,416
Care, other	31	34	37	38	37	+3	+1	+1	+4	+7	10.86%	50
Patient & Client Care	1,925	1,916	1,722	1,733	1,730	-194	+7	+7	-186	-196	-9.72%	2,372

HSE South West Staff by Care Group: AUG 2024

Primary Care

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	1,346	1,707	1,816	2,012	1,979	+109	+164	+164	+273	+634	15.98%	2,468
Consultants	3	7	8	10	10	+1	+3	+3	+4	+8	51.76%	15
Registrars	55	40	60	90	76	+20	+16	+16	+37	+22	93.21%	80
SHO/ Interns	6	4	3	6	5	-1	+2	+2	+1	-1	25.00%	5
Medical/ Dental, other	88	110	106	97	93	-4	-13	-13	-17	+5	-15.42%	151
Medical & Dental	152	160	177	203	185	+17	+8	+8	+24	+33	15.24%	251
Nurse/ Midwife Manager	56	72	70	79	80	-3	+10	+10	+8	+24	10.74%	89
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	55	+18	+22	+22	+40	+51	279.82%	65
Staff Nurse/ Staff Midwife	119	177	192	249	248	+16	+56	+56	+71	+128	40.24%	338
Public Health Nurse	211	210	204	208	212	-6	+8	+8	+2	+1	0.89%	271
Post-registration Nurse/ Midwife Student	17	11	20	2	1	-16	-94.2%	-19	-95.0%	-10	-90.87%	1
Nursing/ Midwifery Student	17	11	20	2	1	+9	-19	-19	-10	-16	-90.87%	1
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery	408	484	518	594	596	+34	+78	+78	+112	+188	23.17%	765
Dietitians	18	28	34	33	32	+14	+80.1%	-2	-5.4%	+3	12.21%	41
Occupational Therapists	59	108	110	109	104	+45	+76.5%	-5	-4.9%	-3	-3.08%	119
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	-1	-50.00%	1
Physiotherapists	73	93	98	102	99	+26	+36.3%	+1	+1.3%	+7	7.30%	125
Podiatrists & Chiropodists		14	11	12	13	+13		+1	+10.3%	-1	-10.38%	14
Speech & Language Therapists	69	83	87	86	84	+16	+22.6%	-3	-3.5%	+1	1.44%	100
Therapy Professions	222	327	341	342	333	+14	-8	-8	+6	+111	1.88%	400
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	-1	-2	+0	-16.48%	13
Social Care	8	7	7	7	7	+1	+0	+0	+1	-0	13.68%	8
Pharmacy	3	2	5	8	8	+3	+3	+3	+6	+5	358.38%	9
Psychologists	20	23	26	20	18	+3	-8	-8	-6	-3	-24.91%	21
Social Workers	24	37	44	48	48	+7	+4	+4	+11	+23	30.13%	52
H&SC, Other	41	39	41	42	42	+2	+1	+1	+3	+1	8.07%	51
Health & Social Care Professionals	329	447	475	479	467	+28	-9	-9	+19	+138	4.34%	554
Management (VIII & above)	37	44	44	46	46	-0	+2	+2	+2	+9	4.42%	48
Administrative/ Supervisory (V to VII)	68	114	133	122	122	+19	-11	-11	+8	+53	7.08%	132
Clerical (III & IV)	205	255	284	302	303	+29	+19	+19	+48	+98	18.87%	367
Management & Administrative	310	412	461	470	470	+48	+10	+10	+58	+161	14.08%	547
Support	16	16	18	66	66	+1	+48	+48	+50	+51	303.84%	81
Maintenance/ Technical		1		3	2	-1	+2	+2	+1	+2	100.00%	2
General Support	16	17	18	69	68	+0	+50	+50	+51	+53	292.14%	83
Health Care Assistants	17	47	33	61	61	-14	+28	+28	+14	+44	29.84%	85
Home Help	10	8	12	12	11	+3	-0	-0	+3	+1	37.25%	24
Care, other	105	130	122	123	121	-8	-1	-1	-9	+16	-7.21%	159
Patient & Client Care	132	185	166	196	193	-19	+27	+27	+8	+61	4.19%	268

HSE South West Staff by Care Group: AUG 2024

Community Health & Wellbeing

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		52	51	46	43	-0	-8	-8	-8	+43	-15.93%	64
Medical/ Dental, other		2				-2			-2		-100.00%	
Medical & Dental		2				-2			-2		-100.00%	
Nurse/ Midwife Manager		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
Nursing & Midwifery		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
Therapy Professions		2	2	2	2	-1	-0	-0	-1	+2	-35.44%	2
H&SC, Other		9	5	2	1	-3	-4	-4	-7	+1	-85.33%	13
Health & Social Care Professionals		11	7	4	3	-4	-4	-4	-8	+3	-74.54%	15
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Administrative/ Supervisory (V to VII)		12	14	14	15	+2	+1	+1	+2	+15	19.21%	16
Clerical (III & IV)		7	8	7	7	+1	-1	-1	-1	+7	-10.78%	7
Management & Administrative		21	24	24	23	+3	-0	-0	+3	+23	12.52%	25
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Health Care Assistants		0				-0			-0		-100.00%	
Care, other		14	17	16	15	+4	-2	-2	+2	+15	11.96%	22
Patient & Client Care		14	17	16	15	+4	-2	-2	+1	+15	9.93%	22

HSE South West Staff by Care Group: AUG 2024

CHO Operations

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations			47	46	46	+47	-1	-1	+46	+46	-100.00%	49
Nurse/ Midwife Manager			4	4	4	+4	-0	-0	+4	+4	-100.00%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery			5	5	5	+5	-0	-0	+5	+5	-100.00%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Social Workers			18	18	18	+18	-1	-1	+18	+18	-100.00%	19
Health & Social Care Professionals			20	20	20	+20	-1	-1	+20	+20	-100.00%	21
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.00%	3
Administrative/ Supervisory (V to VII)			13	12	12	+13	-1	-1	+12	+12	-100.00%	12
Clerical (III & IV)			6	7	7	+6	+1	+1	+7	+7	-100.00%	7
Management & Administrative			22	22	21	+22	-1	-1	+21	+21	-100.00%	22

HSE South West Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,829	18,109	18,929	19,323	19,310	+819	+381	+381	+1,201	+3,481	6.63%	22,583
Health Service Executive	11,621	13,401	14,013	13,988	13,953	+611	-60	-60	+552	+2,332	4.12%	16,297
Section 38 Hospitals	1,959	2,279	2,440	2,435	2,463	+161	+23	+23	+184	+504	8.07%	2,794
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,900	2,894	+47	+418	+418	+465	+645	19.15%	3,492



HSE South West : AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	11,621	13,401	14,013	13,988	13,953	+611	-60	-60	+552	+2,332	4.12%	16,297
Consultants	313	366	428	455	465	+62	+36	+36	+98	+151	26.87%	514
Registrars	378	452	489	564	534	+36	+45	+45	+82	+156	18.05%	556
SHO/ Interns	304	355	416	374	415	+61	-0	-0	+60	+111	16.98%	437
Medical/ Dental, other	106	129	121	116	114	-7	-8	-8	-15	+8	-11.57%	195
Medical & Dental	1,101	1,302	1,454	1,509	1,527	+152	+74	+74	+225	+426	17.31%	1,702
Nurse/ Midwife Manager	787	885	969	964	948	+83	-21	-21	+63	+161	7.10%	1,032
Nurse/ Midwife Specialist & AN/MP	142	237	315	312	315	+78	+0	+0	+78	+173	33.04%	345
Staff Nurse/ Staff Midwife	2,925	3,341	3,531	3,570	3,569	+190	+38	+38	+228	+644	6.81%	4,088
Public Health Nurse	216	216	209	212	216	-8	+8	+8	-0	+0	-0.12%	276
<i>Nursing/ Midwifery awaiting registration</i>	33	2	8	1	1	+6	-7	-7	-1	-32	-38.27%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	12	11	+8	-18	-18	-10	-37	-47.37%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	33	43	13	89	89	-30	+76	+76	+46	+56	106.34%	179
Nursing/ Midwifery Student	114	66	50	102	101	-16	+51	+51	+35	-13	53.78%	191
Nursing/ Midwifery other	4	5	7	10	9	+2	+2	+2	+4	+5	82.43%	10
Nursing & Midwifery	4,188	4,750	5,080	5,170	5,158	+330	+78	+78	+408	+970	8.58%	5,942
<i>Dietitians</i>	62	80	95	89	88	+15	-7	-7	+9	+26	10.98%	105
<i>Occupational Therapists</i>	159	230	255	241	237	+25	-18	-18	+7	+78	2.90%	267
<i>Orthoptists</i>	4	2	1	2	1	-1	-0	-0	-1	-3	-41.50%	2
<i>Physiotherapists</i>	173	232	243	240	236	+11	-7	-7	+4	+63	1.92%	281
<i>Podiatrists & Chiropodists</i>	9	18	18	17	18	+0	+1	+1	+1	+9	4.72%	20
<i>Speech & Language Therapists</i>	111	148	149	142	138	+1	-11	-11	-10	+27	-6.98%	163
Therapy Professions	519	709	761	731	719	+52	-42	-42	+10	+200	1.34%	838
Health Science/ Diagnostics	486	550	557	548	557	+7	-0	-0	+7	+70	1.31%	631
Social Care	39	44	37	38	38	-7	+1	+1	-6	-1	-14.14%	42
Pharmacy	70	108	117	108	111	+8	-6	-6	+2	+41	2.25%	133
Psychologists	107	127	134	125	119	+8	-15	-15	-8	+12	-6.03%	138
Social Workers	105	148	166	158	155	+18	-11	-11	+8	+50	5.19%	177
H&SC, Other	71	78	93	80	77	+15	-17	-17	-1	+5	-1.92%	101
Health & Social Care Professionals	1,397	1,764	1,865	1,787	1,775	+101	-90	-90	+11	+378	0.65%	2,060
Management (VIII & above)	84	116	118	111	112	+3	-7	-7	-4	+28	-3.71%	115
Administrative/ Supervisory (V to VII)	242	396	505	484	482	+109	-24	-24	+85	+240	21.53%	520
Clerical (III & IV)	989	1,112	1,154	1,119	1,116	+42	-38	-38	+4	+127	0.36%	1,275
Management & Administrative	1,315	1,624	1,778	1,715	1,709	+153	-68	-68	+85	+395	5.24%	1,910
Support	954	1,120	1,122	1,130	1,123	+2	+1	+1	+3	+169	0.25%	1,258
Maintenance/ Technical	16	16	11	11	11	-4	-0	-0	-4	-5	-27.35%	12
General Support	970	1,136	1,133	1,142	1,134	-3	+1	+1	-1	+164	-0.13%	1,270
Health Care Assistants	1,403	1,583	1,580	1,557	1,544	-3	-35	-35	-39	+141	-2.45%	1,740
Home Help	1,124	1,076	944	933	928	-132	-16	-16	-148	-196	-13.74%	1,440
Care, other	123	166	180	175	176	+13	-4	-4	+10	+53	5.99%	233
Patient & Client Care	2,650	2,825	2,703	2,665	2,649	-122	-55	-55	-177	-1	-6.26%	3,413



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,435	2,463	+161	+23	+23	+184	+504	8.07%	2,794
Consultants	77	91	96	101	104	+6	+8	+8	+14	+28	14.91%	111
Registrars	73	80	96	95	94	+16	-2	-2	+14	+21	17.55%	96
SHO/ Interns	98	118	113	107	110	-5	-3	-3	-8	+12	-6.70%	110
Medical & Dental	249	289	305	303	309	+16	+4	+4	+20	+60	6.83%	317
Nurse/ Midwife Manager	195	209	211	205	205	+3	-6	-6	-3	+11	-1.64%	238
Nurse/ Midwife Specialist & AN/MP	21	40	50	48	47	+11	-3	-3	+8	+27	19.77%	51
Staff Nurse/ Staff Midwife	504	593	656	637	650	+63	-6	-6	+58	+146	9.72%	740
Nursing/ Midwifery Student	2	2	3	17	16	+1	+14	+14	+14	+14	700.00%	26
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
Nursing & Midwifery	727	850	927	914	926	+78	-1	-1	+77	+199	9.03%	1,063
Therapy Professions	73	93	101	100	101	+7	+0	+0	+7	+27	8.01%	121
Health Science/ Diagnostics	110	132	125	130	131	-7	+6	+6	-1	+22	-0.39%	168
Pharmacy	32	43	47	44	44	+4	-2	-2	+1	+12	3.18%	54
Psychologists	2	2	2	3	3	+0	+1	+1	+1	+1	40.00%	3
Social Workers	11	10	13	14	14	+3	+1	+1	+4	+3	35.47%	15
H&SC, Other	4	3	2		1	-1	-1	-1	-2	-3	-66.67%	1
Health & Social Care Professionals	232	284	289	291	295	+6	+5	+5	+11	+62	3.82%	362
Management (VIII & above)	15	20	23	24	24	+3	+1	+1	+4	+9	20.00%	24
Administrative/ Supervisory (V to VII)	81	111	117	113	115	+6	-2	-2	+4	+34	3.58%	129
Clerical (III & IV)	309	335	365	372	379	+29	+15	+15	+44	+70	13.10%	420
Management & Administrative	405	466	505	510	518	+39	+13	+13	+52	+113	11.14%	573
Support	160	189	190	190	186	+2	-4	-4	-2	+26	-1.18%	225
Maintenance/ Technical	10	11	12	14	14	+1	+2	+2	+3	+4	27.27%	14
General Support	170	200	202	204	200	+3	-2	-2	+1	+31	0.39%	239
Health Care Assistants	174	188	196	197	199	+9	+3	+3	+12	+26	6.28%	223
Care, other	3	3	15	16	15	+11	+1	+1	+12	+13	376.32%	17
Patient & Client Care	177	191	211	213	215	+20	+4	+4	+24	+38	12.50%	240



Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,900	2,894	+47	+418	+418	+465	+645	19.15%	3,492
Consultants		4	4	7	7	+0	+3	+3	+3	+7	60.53%	8
Registrars	5	3	3	9	9	-0	+7	+7	+6	+4	203.33%	10
SHO/ Interns	6	4	3	6	5	-1	+2	+2	+1	-1	25.00%	5
Medical/ Dental, other	13	20	18	14	12	-2	-6	-6	-7	-1	-37.81%	28
Medical & Dental	24	31	28	36	33	-3	+5	+5	+2	+9	7.24%	51
Nurse/ Midwife Manager	75	85	88	107	107	+3	+19	+19	+23	+33	27.06%	118
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	34	-1	+22	+22	+21	+21	160.95%	39
Staff Nurse/ Staff Midwife	284	271	262	336	338	-8	+76	+76	+67	+54	24.87%	434
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+9	+10	+4	-100.00%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	98.00%	2
Nursing & Midwifery	378	369	364	489	491	-5	+127	+127	+122	+113	32.93%	612
Therapy Professions	89	90	108	120	122	+17	+14	+14	+31	+33	34.51%	142
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	-1	-1	-1	-45.00%	2
Social Care	201	228	241	259	260	+13	+19	+19	+32	+59	13.92%	298
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	4
Psychologists	31	33	31	32	32	-2	+1	+1	-1	+1	-3.38%	37
Social Workers	27	28	35	39	39	+8	+4	+4	+11	+12	40.21%	43
H&SC, Other	4	5	3	3	4	-2	+1	+1	-1	-0	-24.58%	6
Health & Social Care Professionals	354	386	420	457	460	+34	+40	+40	+74	+107	19.22%	532
Management (VIII & above)	15	17	19	22	22	+2	+3	+3	+6	+7	32.94%	23
Administrative/ Supervisory (V to VII)	38	51	61	71	71	+10	+10	+10	+20	+33	39.69%	76
Clerical (III & IV)	89	93	90	127	130	-3	+39	+39	+37	+40	39.20%	167
Management & Administrative	142	161	170	220	223	+10	+53	+53	+62	+81	38.70%	266
Support	130	131	80	126	126	-52	+46	+46	-6	-5	-4.39%	176
Maintenance/ Technical	9	9	10	13	12	+1	+1	+1	+3	+2	30.65%	14
General Support	139	140	90	139	137	-50	+47	+47	-3	-2	-2.15%	190
Health Care Assistants	875	969	1,010	1,149	1,146	+41	+136	+136	+177	+271	18.28%	1,365
Care, other	336	373	394	411	404	+21	+10	+10	+31	+67	8.27%	476
Patient & Client Care	1,212	1,342	1,404	1,560	1,550	+62	+146	+146	+208	+338	15.50%	1,841



HSE South West by 38 Hospitals & Voluntary Agencies AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	4,208	4,708	4,916	5,335	5,357	+208	+441	+22	+649	+1,149	13.79%	6,286
Mercy University Hospital	1,173	1,435	1,532	1,483	1,499	+97	-32	+16	+64	+327	4.48%	1,677
South Infirmary-Victoria University Hosp	787	844	908	952	963	+64	+55	+12	+119	+177	14.16%	1,117
St. John of God Kerry	315	321	324	329	331	+2	+8	+3	+10	+16	3.08%	399
Bros. of Charity Southern	740	827	871	910	909	+43	+38	-1	+82	+168	9.90%	1,105
Cope Foundation	1,091	1,163	1,168	1,233	1,226	+4	+58	-8	+62	+135	5.37%	1,425
Cork Dental Hospital	103	117	114	114	112	-3	-2	-2	-5	+9	-4.33%	162
Marymount University Hospital & Hospice				246	246		+246	+0	+246	+246	-100.00%	306
Marymount Uni Hosp & Hospice OP				68	70		+70	+2	+70	+70	-100.00%	95

HSE South West Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,829	18,109	18,929	19,323	19,310	+819	+381	+381	+1,201	+3,481	6.63%	22,583
Consultant Anaesthesia	55	52	61	67	66	+9	+5	+5	+14	+10	26.14%	69
Consultant Dentistry	2	5	5	6	5	+0	+0	+0	+1	+3	13.13%	6
Consultant Emergency Medicine	10	15	20	22	23	+5	+3	+3	+8	+13	50.50%	23
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	99	135	157	164	170	+22	+13	+13	+35	+71	25.69%	184
Consultant Obstetrics & Gynaecology	19	23	26	30	32	+4	+6	+6	+9	+13	40.95%	36
Consultant Paediatrics	20	25	30	31	33	+5	+3	+3	+8	+13	32.21%	39
Consultant Pathology	30	32	36	40	39	+4	+3	+3	+7	+9	22.34%	45
Consultant Psychiatry	51	61	67	68	71	+6	+3	+3	+9	+20	15.26%	80
Consultant Radiology	34	38	40	45	47	+3	+6	+6	+9	+13	24.77%	52
Consultant Surgery	70	76	86	89	90	+9	+4	+4	+14	+20	18.22%	98
Consultants	390	461	529	563	576	+68	+47	+47	+114	+186	24.81%	633
Registrar	297	333	382	459	418	+48	+37	+37	+85	+121	25.63%	435
Senior Registrar	26	30	31	28	32	+0	+1	+1	+1	+5	3.95%	33
Specialist Registrar	133	172	175	181	187	+3	+12	+12	+15	+54	8.88%	194
Registrars	457	535	587	668	637	+52	+50	+50	+102	+181	19.02%	662
Interns	119	143	135	133	134	-8	-1	-1	-9	+15	-6.37%	136
Senior House Officer	290	334	397	354	397	+63	-0	-0	+62	+107	18.69%	416
SHO/ Interns	409	477	531	487	530	+55	-1	-1	+53	+122	11.19%	552
Dentists	62	69	71	63	60	+1	-11	-11	-10	-3	-14.05%	96
Other Medical	56	79	68	67	66	-10	-2	-2	-13	+10	-15.90%	127
Medical/ Dental, other	119	148	139	130	126	-9	-14	-14	-22	+7	-15.03%	223
Medical & Dental	1374	1622	1787	1848	1869	+165	+82	+82	+247	+495	15.25%	2,070
Clinical Nurse/ Midwife Manager 1	187	186	184	183	174	-2	-10	-10	-12	-13	-6.35%	201
Clinical Nurse/ Midwife Manager 2	622	722	785	788	782	+63	-3	-3	+60	+160	8.28%	867
Clinical Nurse/ Midwife Manager 3	89	92	99	100	104	+7	+5	+5	+12	+15	13.60%	108
Director Nursing/Midwifery, Assistant	115	126	145	153	149	+19	+3	+3	+22	+34	17.67%	158
Director of Nursing/Midwifery	43	53	55	53	52	+2	-2	-2	-0	+9	-0.90%	54
Nurse/ Midwife Manager	1,057	1,179	1,268	1,277	1,261	+89	-7	-7	+82	+204	6.99%	1,388
Advanced Nurse/ Midwife Practitioner	23	55	66	75	74	+11	+8	+8	+19	+51	34.74%	77
Adv. Nurse/ Midwife, Candidate		18	53	40	41	+35	-12	-12	+23	+41	126.58%	42
Clinical Nurse/ Midwife Spec., Candidate				3	3		+3	+3	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	153	217	258	275	278	+42	+20	+20	+62	+126	28.60%	313
Nurse/ Midwife Specialist & AN/MP	176	290	378	394	397	+88	+19	+19	+107	+221	36.97%	435
Staff Midwives	241	231	224	222	221	-7	-3	-3	-9	-19	-4.11%	265
Staff Nurse [Intellectual Disability]	87	152	168	178	181	+16	+13	+13	+29	+94	19.05%	225
Staff Nurse [Psychiatric]	469	447	456	428	423	+9	-33	-33	-24	-45	-5.28%	462
Staff Nurses [General/ Children's]	2,917	3,375	3,601	3,715	3,732	+226	+131	+131	+357	+815	10.57%	4,310
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,543	4,557	+245	+108	+108	+353	+844	8.39%	5,262
Public Health Nurse	216	216	209	212	216	-8	+8	+8	-0	+0	-0.12%	276
Public Health Nurse	216	216	209	212	216	-8	+8	+8	-0	+0	-0.12%	276
Nursing/ Midwifery awaiting registration	35	4	10	2	1	+6	-9	-9	-3	-34	-72.38%	1
Post-registration Nurse/ Midwife Student	48	21	29	12	11	+8	-18	-18	-10	-37	-47.37%	11
Pre-registration Nurse/ Midwife Intern	39	43	15	115	114	-29	+100	+100	+71	+75	165.56%	224
Nursing/ Midwifery Student	122	68	53	129	126	-15	+73	+73	+59	+5	86.96%	236
Nursing Education/Clinical	9	12	15	19	18	+3	+3	+3	+6	+9	45.92%	20
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	12	15	19	18	+3	+3	+3	+6	+8	45.92%	20
Nursing & Midwifery	5293	5969	6372	6574	6575	+402	+204	+204	+606	+1,283	10.15%	7,617
Dietitians	76	97	113	108	108	+17	-6	-6	+11	+31	11.45%	129
Occupational Therapists	201	287	318	306	302	+31	-15	-15	+15	+101	5.33%	341
Orthoptists	4	2	1	2	2	-1	+1	+1	+0	-2	8.50%	3
Physiotherapists	229	297	317	319	316	+20	-1	-1	+19	+87	6.47%	375
Podiatrists & Chiropodists	10	19	19	19	20	+1	+1	+1	+1	+10	7.79%	22



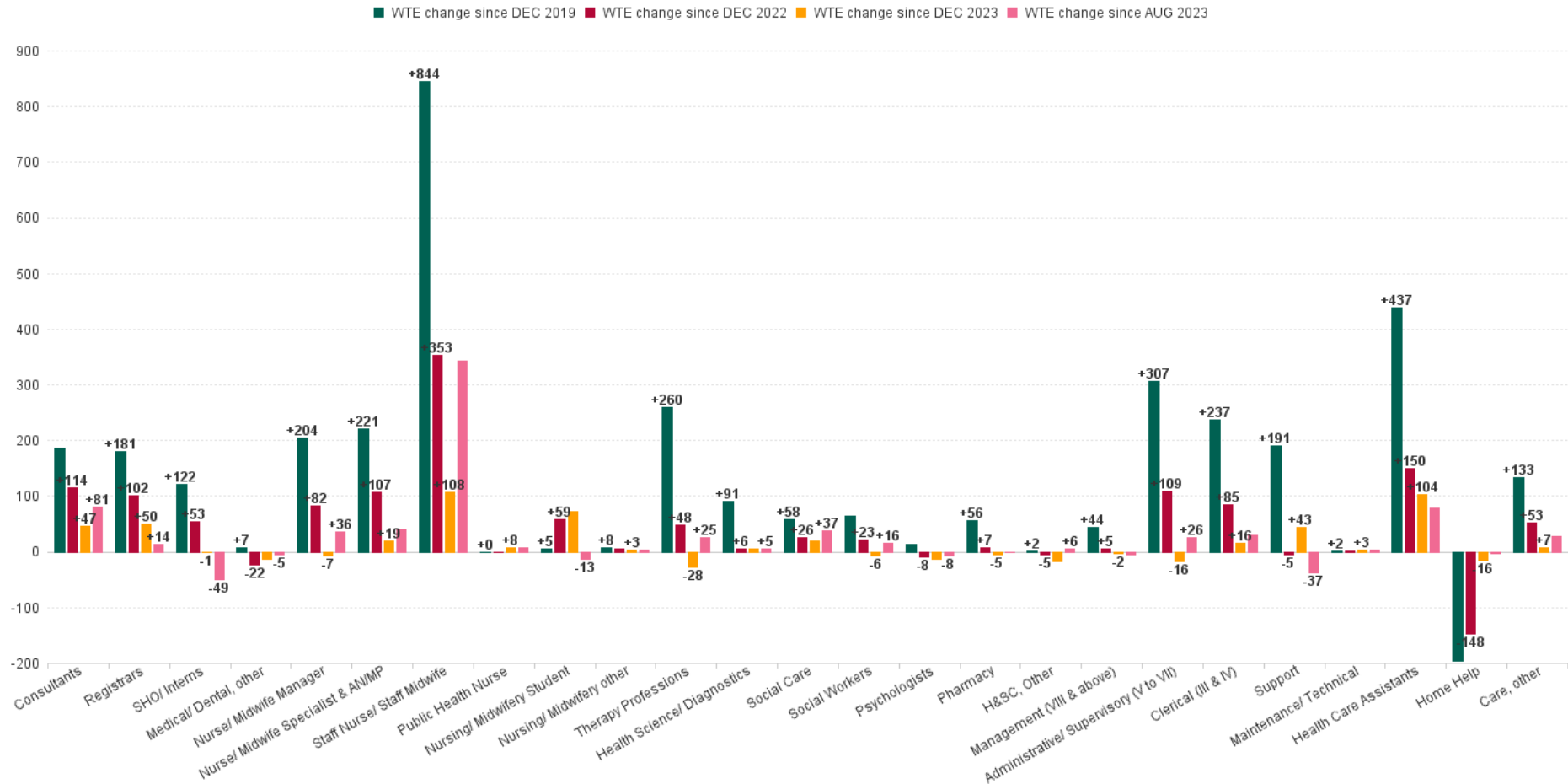
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,829	18,109	18,929	19,323	19,310	+819	+381	+381	+1,201	+3,481	6.63%	22,583
Speech & Language Therapists	160	192	200	196	193	+8	-7	-7	+1	+33	0.53%	231
Therapy Professions	681	893	969	950	942	+76	-28	-28	+48	+260	5.40%	1,101
Audiology	11	14	12	12	12	-2	-0	-0	-2	+1	-16.91%	14
Biochemists	5	6	9	7	7	+3	-2	-2	+1	+2	12.17%	7
Cardiac Physiologists	20	24	21	23	23	-3	+2	+2	-0	+3	-2.02%	26
Clinical Engineering	19	21	25	24	25	+4	+1	+1	+5	+6	22.42%	26
Dosimetrists	8	10	10	10	10	+0	+0	+0	+0	+2	3.34%	13
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	278	283	+6	+3	+3	+9	+29	3.20%	324
Neuro-Physiologists	10	11	6	6	6	-5	-0	-0	-5	-4	-47.69%	7
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-2	0.39%	3
Phlebotomists	34	45	44	44	44	-1	-0	-0	-1	+9	-2.75%	65
Physicists	23	30	33	35	35	+3	+2	+2	+5	+12	15.72%	37
Radiation Therapists	41	36	37	40	41	+1	+4	+4	+5	+0	14.04%	46
Radiographers	162	203	197	191	193	-6	-4	-4	-10	+32	-4.83%	225
Respiratory Physiologists	6	5	4	4	4	-1	+0	+0	-0	-2	-9.39%	5
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	598	683	684	679	689	+1	+5	+5	+6	+91	0.85%	801
Social Care	240	272	278	297	298	+6	+20	+20	+26	+58	9.37%	340
Social Care	240	272	278	297	298	+6	+20	+20	+26	+58	9.37%	340
Pharmacists	60	95	103	95	99	+8	-4	-4	+5	+39	4.80%	119
Pharmacy Technicians	42	57	60	61	59	+3	-1	-1	+3	+17	4.51%	72
Pharmacy	102	151	163	155	159	+12	-5	-5	+7	+56	4.69%	191
Psychologists	139	162	167	160	154	+6	-14	-14	-8	+14	-4.92%	178
Psychologists	139	162	167	160	154	+6	-14	-14	-8	+14	-4.92%	178
Social Workers	143	186	214	211	208	+28	-6	-6	+23	+65	12.12%	235
Social Workers	143	186	214	211	208	+28	-6	-6	+23	+65	12.12%	235
Counsellor Therapists	41	43	50	51	50	+8	-1	-1	+7	+9	16.47%	56
Dental Hygienists	8	9	9	8	8	-1	-0	-0	-1	+0	-8.81%	13
HSCP Trainees/Students	17	10	16	2	2	+6	-14	-14	-8	-15	-79.49%	2
Other Health & Social Care	13	12	15	15	15	+3	+0	+0	+3	+2	25.11%	18
Play Therapists/ Specialists	1	3	3	5	5	+0	+2	+2	+2	+4	44.28%	6
Vaccinators		9	5	2	1	-4	-4	-4	-8	+1	-85.76%	13
H&SC, Other	79	86	98	82	81	+12	-17	-17	-5	+2	-5.45%	108
Health & Social Care Professionals	1983	2434	2574	2535	2530	+141	-44	-44	+97	+547	3.97%	2,954
Executive Management	22	25	30	28	29	+5	-1	-1	+4	+7	15.21%	29
Senior Management (VIII & GM)	92	128	131	129	129	+3	-1	-1	+1	+38	1.15%	133
Management (VIII & above)	114	153	160	157	158	+8	-2	-2	+5	+44	3.44%	162
Middle Management (V-VII)	360	558	683	669	667	+126	-16	-16	+109	+307	19.62%	725
Administrative/ Supervisory (V to VII)	360	558	683	669	667	+126	-16	-16	+109	+307	19.62%	725
General Administrative (III & IV)	1,388	1,541	1,609	1,618	1,625	+68	+16	+16	+85	+237	5.49%	1,862
Clerical (III & IV)	1,388	1,541	1,609	1,618	1,625	+68	+16	+16	+85	+237	5.49%	1,862
Management & Administrative	1862	2251	2452	2444	2450	+201	-2	-2	+199	+588	8.85%	2,749
Catering	131	130	295	378	380	+164	+85	+85	+250	+249	191.35%	431
Household Services	673	774	596	555	551	-179	-45	-45	-224	-122	-28.87%	671
Other Labs & Associated	31	69	73	82	71	+4	-2	-2	+2	+40	3.42%	82
Other Support	156	179	120	114	118	-58	-3	-3	-61	-39	-34.23%	139
Portering	252	287	307	317	315	+20	+8	+8	+28	+63	9.59%	336
Support	1,244	1,440	1,391	1,446	1,435	-49	+43	+43	-5	+191	-0.36%	1,659
Maintenance	33	29	28	32	31	-2	+3	+3	+1	-2	5.05%	34
Technical Services	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
Maintenance/ Technical	35	35	34	38	37	-2	+3	+3	+1	+2	4.20%	40
General Support	1279	1475	1425	1484	1472	-50	+47	+47	-4	+193	-0.25%	1,699
Attendant/ Aide	808	673	624	606	599	-49	-25	-25	-73	-208	-10.90%	697
Health Care Assistant/ Care Assistant	1,630	2,034	2,117	2,248	2,243	+83	+126	+126	+210	+614	10.30%	2,579
Health & Social Care Assistants	15	33	45	49	47	+11	+2	+2	+14	+32	41.36%	52
Health Care Assistants	2,453	2,740	2,786	2,903	2,890	+46	+104	+104	+150	+437	5.48%	3,328



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	15,829	18,109	18,929	19,323	19,310	+819	+381	+381	+1,201	+3,481	6.63%	22,583
Home Helps	1,124	1,076	944	933	928	-132	-16	-16	-148	-196	-13.74%	1,440
Home Help	1,124	1,076	944	933	928	-132	-16	-16	-148	-196	-13.74%	1,440
Health Promotion		15	18	17	16	+4	-3	-3	+1	+16	7.36%	23
Home Care Services	29	32	35	34	34	+3	-1	-1	+2	+5	5.78%	39
Other Care Grades	132	172	194	197	197	+22	+3	+3	+25	+64	14.52%	240
Pastoral Care	14	14	16	17	17	+2	+1	+1	+3	+3	22.61%	37
Workshop Services	287	310	326	337	332	+16	+6	+6	+22	+45	7.05%	387
Care, other	462	542	588	602	595	+46	+7	+7	+53	+133	9.75%	726
Patient & Client Care	4039	4358	4319	4438	4413	-40	+95	+95	+55	+375	1.26%	5,494



WTE Change by Staff Group



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,310	22,583	1:0.9	19.20%	80.80%	1:0.9	1:0.8	78.76%	13.23%	65.53%	65.62%	34.38%	83.60%	61.35%
Consultants	576	633	1:0.9	59.72%	40.28%	1:0.9	1:0.9	71.41%	42.81%	28.59%	86.89%	13.11%	90.74%	81.18%
Registrars	637	662	1:1	50.76%	49.24%	1:1	1:1	5.14%	3.32%	1.81%	96.53%	3.47%	97.32%	95.71%
SHO/ Interns	530	552	1:1	42.57%	57.43%	1:1	1:1	0.54%	0.36%	0.18%	99.28%	0.72%	99.57%	99.05%
Medical/ Dental, other	126	223	1:0.6	30.94%	69.06%	1:0.5	1:0.6	66.82%	17.49%	49.33%	20.18%	79.82%	20.29%	20.13%
Medical & Dental	1,869	2,070	1:0.9	49.18%	50.82%	1:0.9	1:0.9	30.82%	16.14%	14.69%	86.09%	13.91%	90.18%	82.13%
Nurse/ Midwife Manager	1,261	1,388	1:0.9	9.22%	90.78%	1:1	1:0.9	96.97%	8.93%	88.04%	73.56%	26.44%	92.19%	71.67%
Nurse/ Midwife Specialist & AN/MP	397	435	1:0.9	8.74%	91.26%	1:1	1:0.9	97.01%	8.28%	88.74%	76.55%	23.45%	100.00%	74.31%
Staff Nurse/ Staff Midwife	4,557	5,262	1:0.9	8.84%	91.16%	1:1	1:0.9	80.44%	6.78%	73.66%	65.36%	34.64%	88.82%	63.08%
Public Health Nurse	216	276	1:0.8	0.36%	99.64%	1:1	1:0.8	96.38%	0.36%	96.01%	54.71%	45.29%	100.00%	54.55%
Public Health Nurse	216	276	1:0.8	0.36%	99.64%	1:1	1:0.8	96.38%	0.36%	96.01%	54.71%	45.29%	100.00%	54.55%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	45.45%		45.45%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	114	224	1:0.5	4.02%	95.98%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	126	236	1:0.5	3.81%	96.19%	1:0.5	1:0.5	2.12%		2.12%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	18	20	1:0.9	5.00%	95.00%	1:1	1:0.9	90.00%	5.00%	85.00%	75.00%	25.00%	100.00%	73.68%
Nursing & Midwifery	6,575	7,617	1:0.9	8.43%	91.57%	1:1	1:0.9	82.58%	6.81%	75.76%	68.20%	31.80%	90.34%	66.16%
Therapy Professions	942	1,101	1:0.9	9.63%	90.37%	1:1	1:0.8	87.19%	8.27%	78.93%	71.75%	28.25%	89.62%	69.85%
Health Science/ Diagnostics	689	801	1:0.9	21.35%	78.65%	1:1	1:0.8	85.14%	18.48%	66.67%	71.79%	28.21%	91.23%	66.51%
Social Care	298	340	1:0.9	16.76%	83.24%	1:0.9	1:0.9	92.06%	14.71%	77.35%	78.24%	21.76%	94.74%	74.91%
Social Workers	208	235	1:0.9	18.30%	81.70%	1:1	1:0.9	88.51%	15.74%	72.77%	79.57%	20.43%	95.35%	76.04%
Psychologists	154	178	1:0.9	16.85%	83.15%	1:0.9	1:0.8	80.34%	15.73%	64.61%	75.28%	24.72%	96.67%	70.95%
Pharmacy	159	191	1:0.8	5.76%	94.24%	1:0.8	1:0.8	67.54%	3.66%	63.87%	70.68%	29.32%	72.73%	70.56%
H&SC, Other	81	108	1:0.8	27.78%	72.22%	1:0.8	1:0.7	81.48%	23.15%	58.33%	62.04%	37.96%	76.67%	56.41%
Health & Social Care Professionals	2,530	2,954	1:0.9	15.17%	84.83%	1:0.9	1:0.8	85.41%	13.07%	72.34%	72.92%	27.08%	90.63%	69.75%
Management (VIII & above)	158	162	1:1	27.16%	72.84%	1:1	1:1	97.53%	25.93%	71.60%	97.53%	2.47%	100.00%	96.61%
Administrative/ Supervisory (V to VII)	667	725	1:0.9	20.55%	79.45%	1:1	1:0.9	97.10%	20.41%	76.69%	81.79%	18.21%	96.64%	77.95%
Clerical (III & IV)	1,625	1,862	1:0.9	13.00%	87.00%	1:1	1:0.9	80.18%	9.99%	70.19%	66.86%	33.14%	90.91%	63.27%
Management & Administrative	2,450	2,749	1:0.9	15.82%	84.18%	1:1	1:0.9	85.67%	13.68%	71.99%	72.61%	27.39%	93.79%	68.63%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,310	22,583	1:0.9	19.20%	80.80%	1:0.9	1:0.8	78.76%	13.23%	65.53%	65.62%	34.38%	83.60%	61.35%
Support	1,435	1,659	1:0.9	39.42%	60.58%	1:0.9	1:0.8	70.95%	25.56%	45.39%	56.42%	43.58%	75.08%	44.28%
Maintenance/ Technical	37	40	1:0.9	92.50%	7.50%	1:0.9	1:0.9	90.00%	82.50%	7.50%	85.00%	15.00%	89.19%	33.33%
General Support	1,472	1,699	1:0.9	40.67%	59.33%	1:0.9	1:0.8	71.39%	26.90%	44.50%	57.09%	42.91%	75.83%	44.25%
Health Care Assistants	2,890	3,328	1:0.9	23.98%	76.02%	1:0.9	1:0.8	85.19%	20.34%	64.84%	64.39%	35.61%	78.32%	60.00%
Home Helps	928	1,440	1:0.6	8.40%	91.60%	1:0.8	1:0.6	92.71%	7.15%	85.56%	9.24%	90.76%	31.40%	7.20%
Home Help	928	1,440	1:0.6	8.40%	91.60%	1:0.8	1:0.6	92.71%	7.15%	85.56%	9.24%	90.76%	31.40%	7.20%
Care, other	595	726	1:0.8	25.21%	74.79%	1:0.8	1:0.8	82.37%	18.73%	63.64%	61.43%	38.57%	68.85%	58.93%
Patient & Client Care	4,413	5,494	1:0.8	20.06%	79.94%	1:0.9	1:0.8	86.79%	16.67%	70.11%	49.54%	50.46%	71.60%	44.01%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,310	22,583	1:0.9	4,336	18,247	1:0.9	1:0.8	78.76%	13.23%	65.53%	65.62%	34.38%	83.60%	61.35%
Acute Hospital Services	10,108	11,344	1:0.9	2,469	8,875	1:1	1:0.9	74.45%	13.49%	60.97%	72.76%	27.24%	88.98%	68.25%
Community Health & Wellbeing	43	64	1:0.7	7	57	1:0.6	1:0.7	73.44%	4.69%	68.75%	60.94%	39.06%	57.14%	61.40%
Disabilities	2,780	3,269	1:0.9	691	2,578	1:0.9	1:0.8	84.74%	17.34%	67.39%	71.58%	28.42%	77.42%	70.02%
Mental Health	1,563	1,745	1:0.9	444	1,301	1:0.9	1:0.9	76.62%	18.91%	57.71%	82.81%	17.19%	92.12%	79.63%
Older People	2,791	3,644	1:0.8	461	3,183	1:0.9	1:0.8	85.73%	9.93%	75.80%	37.32%	62.68%	62.69%	33.65%
Primary Care	1,979	2,468	1:0.8	258	2,210	1:0.9	1:0.8	81.77%	7.70%	74.07%	54.17%	45.83%	71.71%	52.13%
CHO Operations	46	49	1:0.9	6	43	1:1	1:0.9	91.84%	12.24%	79.59%	89.80%	10.20%	100.00%	88.37%



Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	-0.1%	-13.3	+38.6	-5.2	-10.9	-0.1	-32.5	-2.3	-0.8
Consultants	+2.3%	+12.7	+11.0	+0.0	+1.9	+0.0	-0.1		
Registrars	-4.6%	-30.7	-17.3		+0.1		-13.5		
SHO/ Interns	+9.0%	+43.7	+36.4		+7.0	+1.0	-0.8		
Medical/ Dental, other	-3.2%	-4.1	-0.2	+0.0	+0.0	+0.1	-4.0		
Medical & Dental	+1.2%	+21.6	+30.0	+0.0	+9.0	+1.1	-18.4		
Nurse/ Midwife Manager	-1.3%	-16.1	-16.2	-0.3	-2.6	+2.2	+0.8	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.7%	+2.9	+2.7	+0.0	+0.2	+0.6	-0.6		+0.0
Staff Nurse/ Staff Midwife	+0.3%	+14.2	+21.9	+1.2	-5.5	-2.3	-1.1		
Public Health Nurse	+2.1%	+4.4				+0.0	+4.3		
Nursing/ Midwifery Student	-1.7%	-2.2	-1.2	+0.0	+0.0		-1.0		
Nursing/ Midwifery other	-9.0%	-1.8	-1.8	+0.0	+0.0		+0.0		
Nursing & Midwifery	+0.0%	+1.4	+5.5	+0.9	-7.9	+0.4	+2.4	+0.0	+0.0
Therapy Professions	-0.9%	-8.2	-2.0	+0.8	-0.0	+2.4	-9.3	-0.1	
Health Science/ Diagnostics	+1.5%	+10.0	+10.0			+0.0	+0.1		
Social Care	+0.2%	+0.6		+1.3	-0.7	+0.0	-0.0		
Social Workers	-1.5%	-3.2	+0.2	-0.3	-2.4		-0.6		-0.1
Psychologists	-3.8%	-6.1	+0.3	-0.4	-3.5		-2.5		
Pharmacy	+2.0%	+3.1	+3.1		+0.0	-0.1	+0.1		+0.0
H&SC, Other	-1.6%	-1.3	+0.5	-0.5	-0.3	+0.1	+0.0	-1.1	



Health & Social Care Professionals	-0.2%	-5.2	+12.0	+0.8	-6.9	+2.4	-12.1	-1.2	-0.1
Management (VIII & above)	+0.7%	+1.1	+0.0	+0.1	+0.0	+0.6	+0.3	+0.0	+0.1
Administrative/ Supervisory (V to VII)	-0.3%	-2.0	-0.8	-0.1	-0.1	-0.6	-0.8	+0.6	-0.3
Clerical (III & IV)	+0.4%	+6.7	+5.4	+1.1	+0.5	+0.3	+0.7	-0.9	-0.5
Management & Administrative	+0.2%	+5.8	+4.7	+1.2	+0.5	+0.3	+0.2	-0.3	-0.7
Support	-0.8%	-11.0	-9.3	+0.6	-1.2	-1.0	-0.2		
Maintenance/ Technical	-3.6%	-1.4	+0.0	-0.4	+0.0	-0.0	-1.0		
General Support	-0.8%	-12.4	-9.3	+0.3	-1.2	-1.0	-1.2		
Health Care Assistants	-0.4%	-12.9	-7.1	-2.7	-4.3	+1.6	-0.4		
Home Help	-0.5%	-4.9				-4.8	-0.1		
Care, other	-1.1%	-6.7	+2.9	-5.7	-0.1	-0.1	-2.9	-0.8	
Patient & Client Care	-0.6%	-24.5	-4.2	-8.4	-4.4	-3.3	-3.4	-0.8	



Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+3.5%	+658.8	+283.7	+102.1	-5.1	+73.6	+201.4	+0.7	+2.3
Consultants	+16.3%	+80.6	+72.0	-0.0	+4.7	+0.0	+3.9		
Registrars	+2.2%	+13.8	-2.7		+1.2	-1.0	+16.4		
SHO/ Interns	-8.5%	-49.0	-59.0		+7.9	+0.1	+2.0		
Medical/ Dental, other	-3.7%	-4.9	-1.0	+0.0	+0.0	+0.6	-3.9	-0.4	
Medical & Dental	+2.2%	+40.6	+9.3	-0.0	+13.8	-0.4	+18.4	-0.4	
Nurse/ Midwife Manager	+3.0%	+36.4	+20.1	-3.2	-2.9	+15.1	+9.7	-1.2	-1.3
Nurse/ Midwife Specialist & AN/MP	+11.4%	+40.5	+16.7	-2.5	+3.2	-0.8	+23.9		+0.0
Staff Nurse/ Staff Midwife	+8.1%	+342.1	+256.9	-5.2	+5.9	+35.6	+49.0		
Public Health Nurse	+3.8%	+7.9				-0.1	+8.0		
Nursing/ Midwifery Student	-9.4%	-13.1	-5.8	-0.5	-1.0		-5.8		
Nursing/ Midwifery other	+30.4%	+4.1	+1.2	+0.0	+2.0		+1.0		
Nursing & Midwifery	+6.8%	+418.0	+289.1	-11.4	+7.3	+49.8	+85.8	-1.2	-1.3
Therapy Professions	+2.8%	+25.4	+19.8	+14.3	-5.1	-1.2	-2.6	+0.2	
Health Science/ Diagnostics	+0.7%	+4.9	+4.9			+0.0	-0.1		
Social Care	+14.2%	+37.0		+38.0	-2.1	+0.0	+1.1		
Social Workers	+8.1%	+15.6	+3.0	+6.6	-6.7		+7.5		+5.2
Psychologists	-4.7%	-7.7	+2.7	-1.4	+1.1		-10.0		
Pharmacy	-0.6%	-0.9	-2.9		-0.8	-0.5	+3.3		+0.0
H&SC, Other	+7.8%	+5.8	+1.4	+2.4	+0.9	+4.0	-3.4	+0.5	



Health & Social Care Professionals	+3.3%	+80.1	+28.8	+59.8	-12.6	+2.3	-4.1	+0.7	+5.2
Management (VIII & above)	-2.6%	-4.2	+1.4	-2.5	-1.0	-3.9	+2.8	+0.0	-0.9
Administrative/ Supervisory (V to VII)	+4.0%	+25.8	+9.4	+8.9	-1.1	+8.9	-1.3	+2.3	-1.3
Clerical (III & IV)	+1.9%	+30.7	-20.8	+6.2	+14.1	+5.0	+25.5	+0.1	+0.6
Management & Administrative	+2.2%	+52.3	-10.0	+12.6	+12.1	+10.0	+26.9	+2.4	-1.7
Support	-2.5%	-37.5	-59.1	-14.7	-4.7	-6.3	+47.3		
Maintenance/ Technical	+7.9%	+2.7	+3.0	+0.1	-0.9	-0.5	+1.0		
General Support	-2.3%	-34.7	-56.1	-14.5	-5.6	-6.9	+48.3		
Health Care Assistants	+2.8%	+78.7	+9.2	+41.7	-19.9	+18.8	+29.0		
Home Help	-0.3%	-3.2				-2.4	-0.8		
Care, other	+4.7%	+26.9	+13.4	+14.1	-0.1	+2.4	-2.0	-0.8	
Patient & Client Care	+2.4%	+102.5	+22.6	+55.7	-20.1	+18.8	+26.2	-0.8	



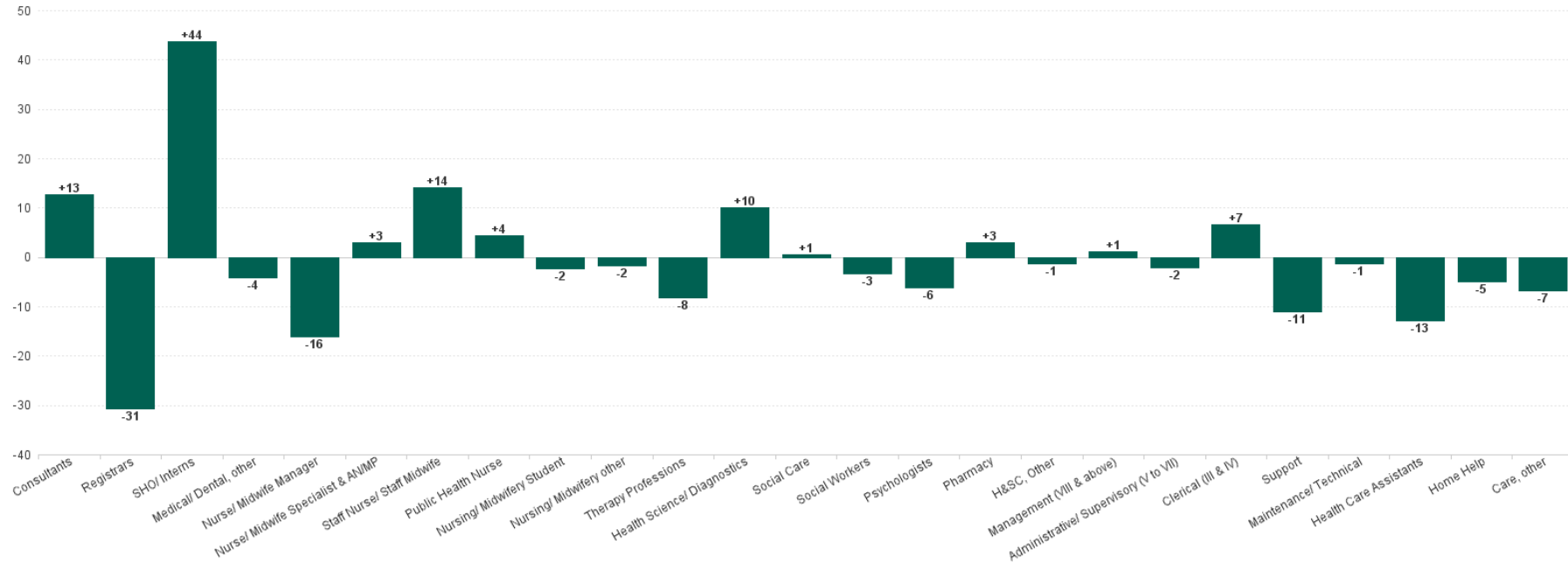
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+2.0%	+381.2	+147.2	+93.3	-52.6	+38.6	+163.9	-7.9	-1.4
Consultants	+8.9%	+46.9	+41.3	-0.0	+2.9	+0.0	+2.7		
Registrars	+8.6%	+50.2	+34.6		-0.9		+16.4		
SHO/ Interns	-0.2%	-1.3	-3.1		-1.2	+1.0	+2.0		
Medical/ Dental, other	-9.7%	-13.5	-1.3	+0.0	+0.0	+1.1	-13.3		
Medical & Dental	+4.6%	+82.3	+71.5	-0.0	+0.9	+2.1	+7.8		
Nurse/ Midwife Manager	-0.6%	-7.0	-25.1	-3.4	+3.5	+8.9	+10.4	-1.1	-0.1
Nurse/ Midwife Specialist & AN/MP	+5.1%	+19.2	+5.2	-1.5	-5.5	-1.1	+22.1		+0.0
Staff Nurse/ Staff Midwife	+2.4%	+107.9	+63.7	-2.8	-35.5	+27.0	+55.5		
Public Health Nurse	+3.6%	+7.5				-0.4	+7.9		
Nursing/ Midwifery Student	+138.4%	+73.4	+66.4	+8.5	+22.0	-4.5	-19.0		
Nursing/ Midwifery other	+17.9%	+2.7	-0.3	+0.0	+2.0		+1.0		
Nursing & Midwifery	+3.2%	+203.7	+109.8	+0.8	-13.4	+29.9	+77.8	-1.1	-0.1
Therapy Professions	-2.9%	-27.8	-10.9	-0.5	-6.6	-2.0	-7.8	-0.1	
Health Science/ Diagnostics	+0.7%	+5.1	+6.2			+0.0	-1.1		
Social Care	+7.1%	+19.7		+19.3	+0.1	+0.0	+0.3		
Social Workers	-2.7%	-5.8	+0.4	-2.8	-6.8		+4.1		-0.7
Psychologists	-8.1%	-13.6	+1.5	+1.0	-7.7		-8.3		
Pharmacy	-2.9%	-4.7	-6.8		-0.8	-0.5	+3.4		+0.0
H&SC, Other	-17.4%	-17.0	-12.5	-0.7	-1.0	+0.1	+1.0	-3.9	



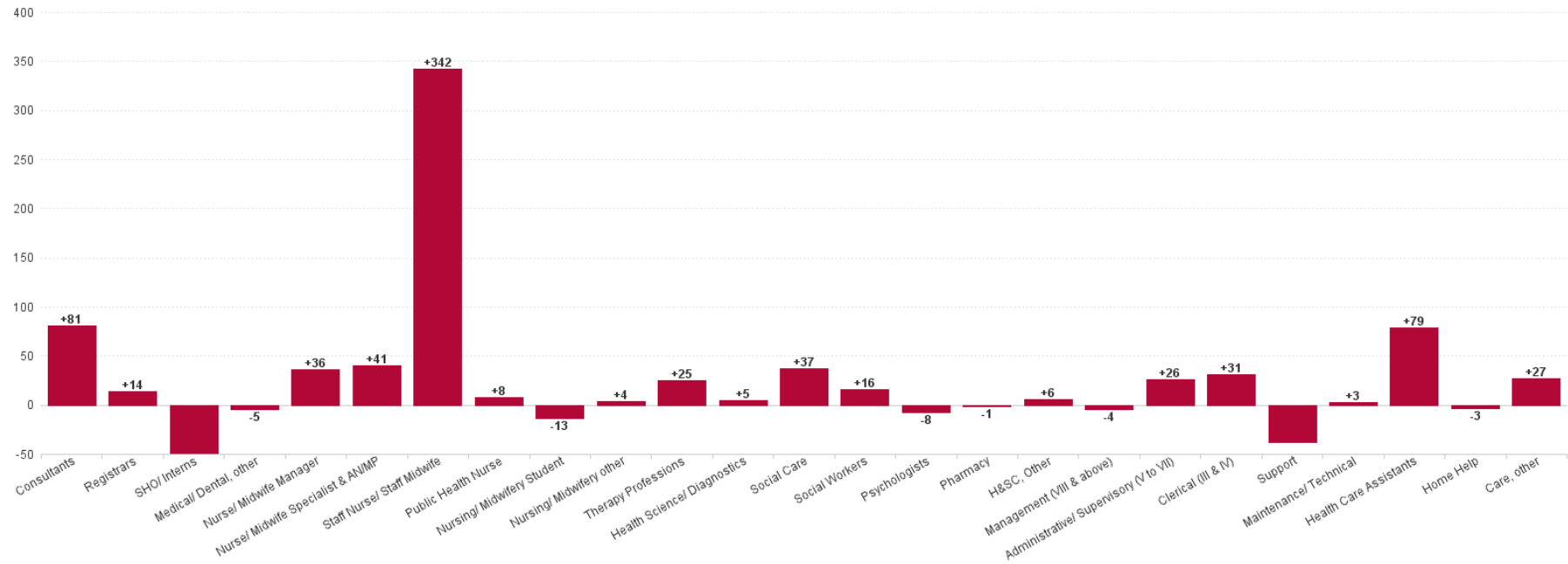
Health & Social Care Professionals	-1.7%	-44.2	-22.1	+16.3	-22.7	-2.4	-8.5	-4.0	-0.7
Management (VIII & above)	-1.4%	-2.3	+1.0	-3.3	+0.0	-2.4	+2.3	+0.0	+0.1
Administrative/ Supervisory (V to VII)	-2.4%	-16.1	-13.3	+2.9	-2.7	+8.5	-11.1	+0.8	-1.3
Clerical (III & IV)	+1.0%	+16.4	-14.0	+10.9	+0.9	+0.6	+18.6	-1.3	+0.7
Management & Administrative	-0.1%	-2.1	-26.3	+10.5	-1.7	+6.7	+9.8	-0.5	-0.6
Support	+3.1%	+43.4	+7.8	-2.1	-5.8	-5.0	+48.5		
Maintenance/ Technical	+9.6%	+3.2	+2.0	-0.8	+0.0	-0.0	+2.0		
General Support	+3.3%	+46.6	+9.8	-2.8	-5.8	-5.0	+50.5		
Health Care Assistants	+3.7%	+103.8	-2.0	+65.0	-9.6	+22.1	+28.4		
Home Help	-1.7%	-15.8				-15.4	-0.4		
Care, other	+1.2%	+6.8	+6.5	+3.6	-0.2	+0.6	-1.4	-2.3	
Patient & Client Care	+2.2%	+94.9	+4.6	+68.6	-9.9	+7.3	+26.6	-2.3	



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

