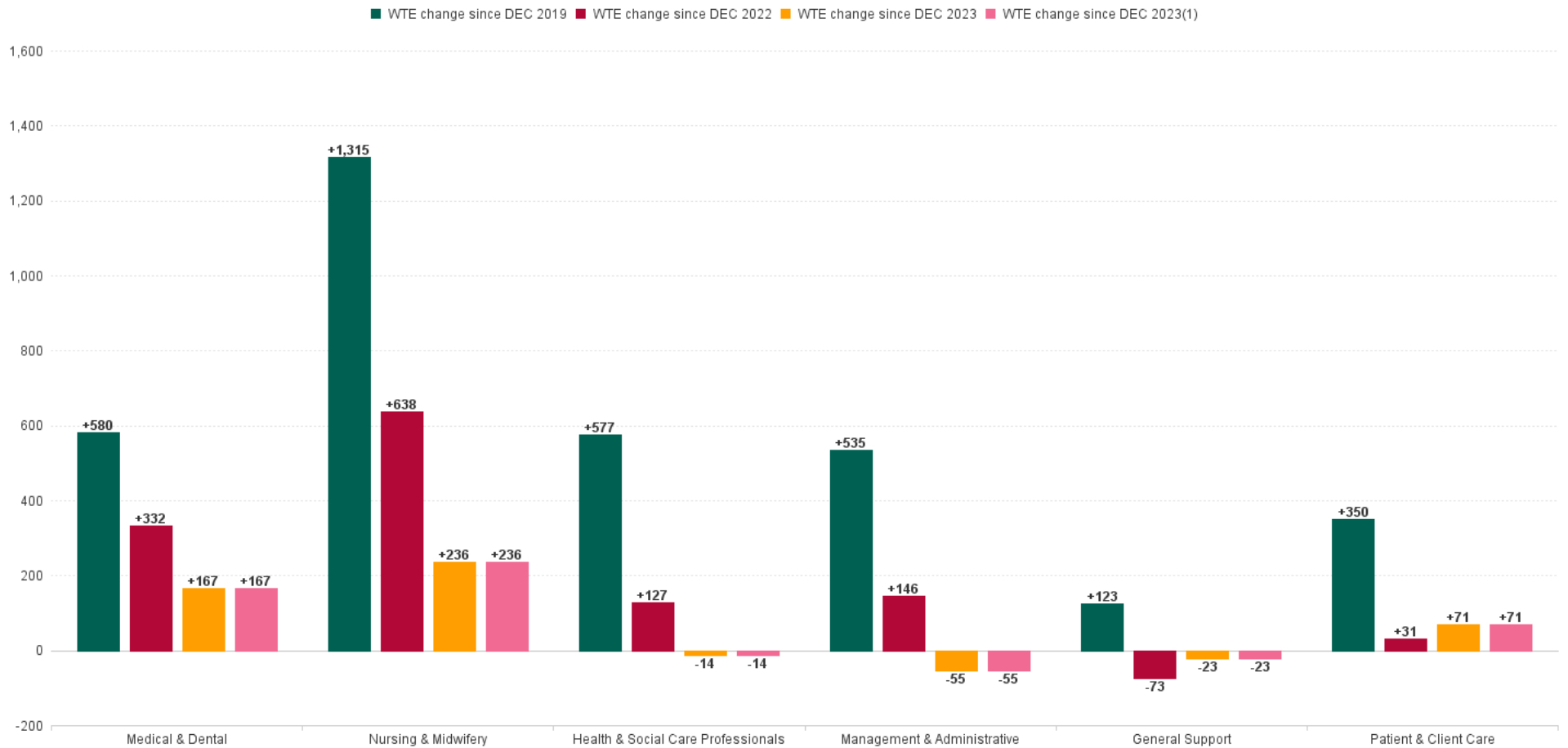


HSE South West : DEC 2024

Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	15,829	18,109	18,929	19,302	19,310	+819	+382	+9	+1,201	+3,481	6.63%	22,527
Consultants	390	461	529	602	604	+68	+75	+2	+142	+214	30.88%	649
Registrars	457	535	587	652	652	+52	+65	-1	+116	+195	21.71%	671
SHO/ Interns	409	477	531	567	567	+55	+36	+1	+90	+159	18.96%	571
Medical/ Dental, other	119	148	139	135	131	-9	-8	-4	-17	+13	-11.43%	242
Medical & Dental	1,374	1,622	1,787	1,956	1,954	+165	+167	-2	+332	+580	20.48%	2,133
Nurse/ Midwife Manager	1,057	1,179	1,268	1,277	1,277	+89	+9	+0	+99	+221	8.38%	1,407
Nurse/ Midwife Specialist & AN/MP	176	290	378	411	418	+88	+40	+7	+128	+242	44.29%	455
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,585	4,610	+245	+160	+25	+405	+896	9.63%	5,328
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	-0	-0.24%	279
<i>Nursing/ Midwifery awaiting registration</i>	35	4	10	15	18	+6	+9	+4	+14	-16	400.00%	19
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	29	29	+8	-0	-0	+8	-19	38.61%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	39	43	15	31	17	-29	+3	-14	-26	-22	-60.20%	34
Nursing/ Midwifery Student	122	68	53	75	64	-15	+11	-10	-3	-58	-4.99%	82
Nursing/ Midwifery other	10	12	15	22	22	+3	+7	+1	+10	+13	83.84%	25
Nursing & Midwifery	5,293	5,969	6,372	6,587	6,608	+402	+236	+20	+638	+1,315	10.69%	7,576
<i>Dietitians</i>	76	97	113	111	113	+17	-0	+2	+17	+37	17.14%	134
<i>Occupational Therapists</i>	201	287	318	303	299	+31	-19	-4	+12	+98	4.16%	341
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	229	297	317	316	315	+20	-2	-0	+18	+86	6.15%	368
<i>Podiatrists & Chiropodists</i>	10	19	19	19	19	+1	-0	-0	+1	+9	3.06%	21
<i>Speech & Language Therapists</i>	160	192	200	192	192	+8	-9	+0	-0	+32	-0.24%	227
Therapy Professions	681	893	969	943	940	+76	-30	-3	+46	+259	5.19%	1,093
Health Science/ Diagnostics	598	683	684	691	693	+1	+9	+1	+9	+95	1.38%	804
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	8.48%	338
Pharmacy	102	151	163	162	164	+12	+1	+2	+13	+62	8.60%	198
Psychologists	139	162	167	164	163	+6	-4	-0	+2	+24	1.06%	185
Social Workers	143	186	214	213	210	+28	-4	-3	+24	+67	13.08%	238
H&SC, Other	79	86	98	94	95	+12	-3	+0	+9	+15	10.40%	110
Health & Social Care Professionals	1,983	2,434	2,574	2,565	2,560	+141	-14	-4	+127	+577	5.21%	2,966
Management (VIII & above)	114	153	160	148	150	+8	-10	+2	-2	+37	-1.57%	153
Administrative/ Supervisory (V to VII)	360	558	683	666	663	+126	-20	-3	+106	+303	18.93%	717
Clerical (III & IV)	1,388	1,541	1,609	1,599	1,584	+68	-25	-16	+43	+196	2.79%	1,835
Management & Administrative	1,862	2,251	2,452	2,413	2,397	+201	-55	-16	+146	+535	6.49%	2,705
Support	1,244	1,440	1,391	1,371	1,364	-49	-28	-8	-76	+120	-5.30%	1,606
Maintenance/ Technical	35	35	34	39	39	-2	+5	-0	+3	+4	9.02%	41
General Support	1,279	1,475	1,425	1,410	1,402	-50	-23	-8	-73	+123	-4.95%	1,647
Health Care Assistants	3,576	3,816	3,730	3,766	3,787	-86	+57	+21	-29	+211	-0.75%	4,766
Care, other	462	542	588	604	602	+46	+13	-2	+59	+139	10.96%	734
Patient & Client Care	4,039	4,358	4,319	4,371	4,389	-40	+71	+18	+31	+350	0.71%	5,500

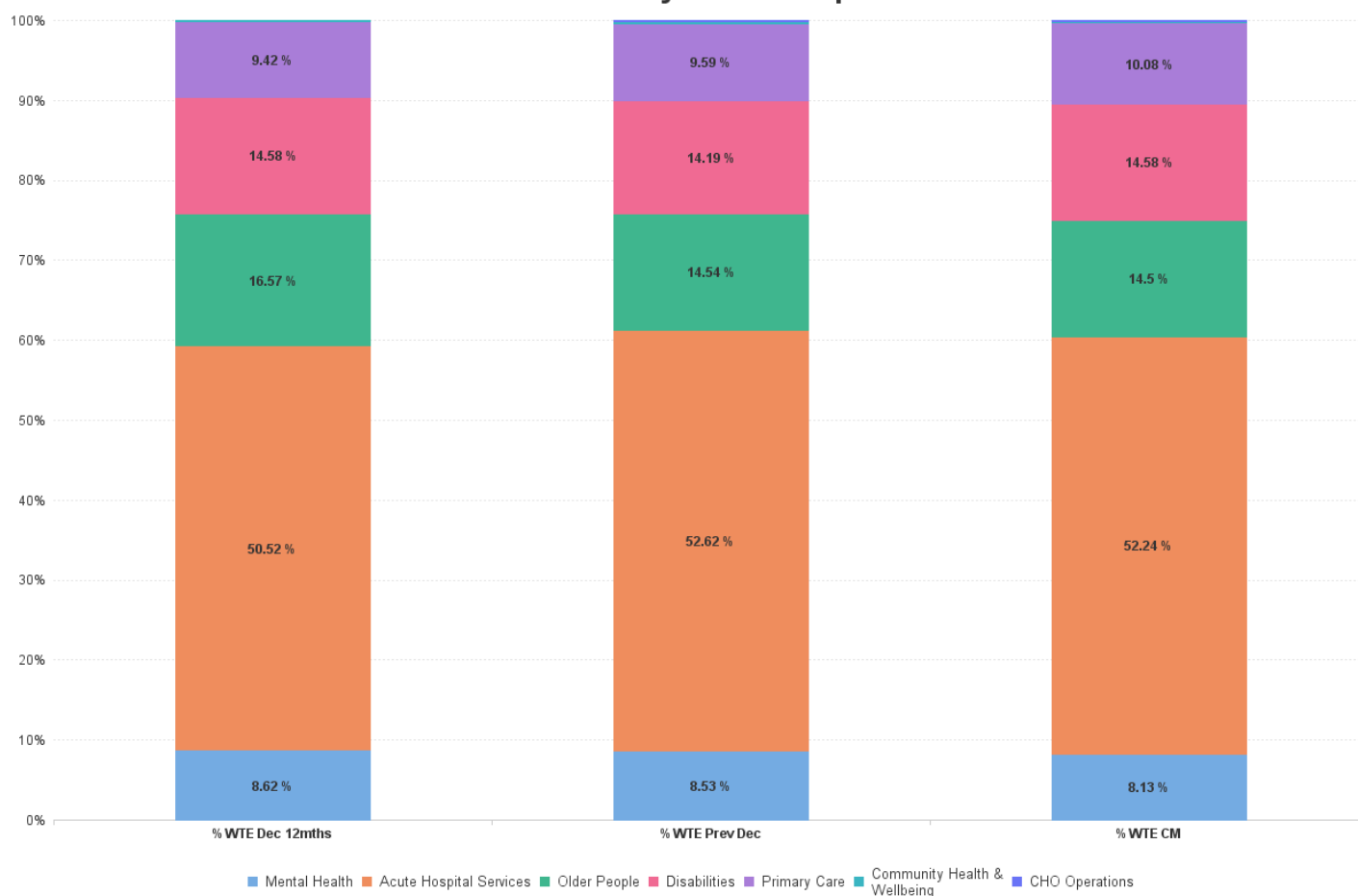
WTE Change by Staff Category



HSE South West by Care Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	15,829	18,109	18,929	19,302	19,310	+819	+382	+9	+1,201	+3,481	6.63%	22,527
Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	0.47%	1,712
Acute Hospital Services	7,641	9,149	9,961	10,081	10,088	+812	+127	+7	+940	+2,448	10.27%	11,301
Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+10	-199	-118	-6.65%	3,621
Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	6.61%	3,342
Primary Care	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	14.03%	2,448
Community Health & Wellbeing		52	51	47	47	-0	-4	-0	-4	+47	-8.64%	56
CHO Operations			47	45	44	+47	-3	-1	+44	+44	-100.00%	47

% Total by Care Group



HSE South West Staff by Care Group: DEC 2024

Mental Health

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	-46	+7	+70	0.47%	1,712
Consultants	50	60	65	72	71	+4	+7	+7	+11	+22	18.52%	80
Registrars	46	56	51	49	49	-5	-2	-2	-7	+3	-13.14%	50
SHO/ Interns	31	42	55	60	61	+12	+7	+7	+19	+30	44.71%	62
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
Medical & Dental	129	160	171	182	183	+11	+11	+11	+23	+54	14.23%	196
Nurse/ Midwife Manager	171	207	201	205	206	-6	+5	+5	-1	+34	-0.58%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	89	+17	-1	-1	+16	+29	22.73%	94
Staff Nurse/ Staff Midwife	505	479	484	436	440	+5	-44	-44	-39	-66	-8.18%	469
Nursing/ Midwifery awaiting registration	30		1		16	-14	-47.1%	+15	+1,460.0%	+16	-100.00%	16
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	1	18	5	+2	+50.0%	+4	+800.0%	-2	-32.74%	9
Nursing/ Midwifery Student	34	7	2	18	20	-5	+19	+19	+13	-13	200.45%	25
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	2
Nursing & Midwifery	770	765	776	748	756	+11	-19	-19	-9	-14	-1.13%	809
Dietitians	6	3	2	1	1	-5	-83.5%	-1	-48.2%	-2	-70.67%	1
Occupational Therapists	55	63	73	71	70	+15	+27.6%	-2	-3.3%	+8	11.99%	77
Speech & Language Therapists	13	13	13	12	12	-0	-3.8%	-1	-7.2%	-0	-3.14%	15
Therapy Professions	74	79	88	84	83	+9	-4	-4	+5	+10	5.97%	93
Social Care	4	6	3	3	3	-3	-0	-0	-3	-1	-45.97%	4
Pharmacy	2	2	1	1	1	-1	-1	-1	-2	-2	-74.58%	1
Psychologists	83	96	98	98	97	+2	-1	-1	+1	+15	1.48%	108
Social Workers	53	73	74	70	67	+1	-7	-7	-6	+14	-7.62%	80
H&SC, Other	11	18	19	18	18	+1	-1	-1	-0	+7	-0.46%	22
Health & Social Care Professionals	227	273	283	274	269	+9	-13	-13	-4	+43	-1.45%	308
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	29	+7	-5	-5	+2	+6	8.41%	30
Clerical (III & IV)	87	87	106	103	104	+19	-2	-2	+17	+17	20.07%	117
Management & Administrative	111	116	142	136	136	+26	-7	-7	+19	+25	16.73%	150
Support	81	75	65	55	56	-10	-9	-9	-19	-25	-25.14%	64
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.65%	4
General Support	87	80	68	59	60	-11	-9	-9	-20	-27	-25.11%	68
Health Care Assistants	168	162	169	160	160	+7	-9	-9	-2	-8	-1.32%	170
Care, other	7	5	6	5	5	+0	-1	-1	-0	-2	-1.34%	11
Patient & Client Care	176	167	175	166	165	+8	-10	-10	-2	-10	-1.32%	181

HSE South West Staff by Care Group: DEC 2024

Acute Hospital Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Acute Hospital Services	7,641	9,149	9,961	10,081	10,088	+812	+127	+127	+940	+2,448	10.27%	11,301
Consultants	335	392	454	516	518	+62	+64	+64	+127	+183	32.32%	549
Registrars	353	440	476	529	531	+37	+55	+55	+91	+177	20.74%	547
SHO/ Interns	370	430	474	495	497	+43	+24	+24	+67	+127	15.55%	500
Medical/ Dental, other	7	9	7	6	5	-2	-1	-1	-3	-2	-36.08%	12
Medical & Dental	1,066	1,270	1,411	1,546	1,552	+141	+141	+141	+282	+486	22.17%	1,608
Nurse/ Midwife Manager	624	689	771	760	756	+81	-15	-15	+67	+132	9.67%	842
Nurse/ Midwife Specialist & AN/MP	95	184	231	248	252	+47	+22	+22	+68	+158	37.15%	273
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,030	3,041	+289	+80	+80	+368	+774	13.78%	3,464
Nursing/ Midwifery awaiting registration	3	4	4	14	3	-1	-16.7%	-2	-37.5%	-1	-30.94%	3
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-19	-65.6%	+1	+10.8%	+0	0.20%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	12	10	-20	-66.8%	-3	-23.4%	-26	-72.09%	20
Nursing/ Midwifery Student	62	49	26	36	22	-23	-4	-4	-27	-40	-54.46%	33
Nursing/ Midwifery other	9	11	14	18	18	+3	+4	+4	+7	+9	64.60%	21
Nursing & Midwifery	3,058	3,606	4,003	4,091	4,090	+396	+87	+87	+484	+1,033	13.41%	4,633
Dietitians	49	60	72	70	69	+20	+41.1%	-3	-4.1%	+8	13.64%	81
Occupational Therapists	32	60	79	71	71	+39	+121.8%	-7	-9.4%	+11	18.09%	80
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+33.3%	+0	0.00%	1
Physiotherapists	123	171	184	183	182	+59	+48.5%	-2	-0.9%	+11	6.54%	207
Podiatrists & Chiropodists	4	3	7	6	6	+3	+77.7%	-0	-1.5%	+3	112.87%	7
Speech & Language Therapists	25	48	49	45	44	+19	+73.1%	-5	-10.5%	-4	-8.75%	54
Therapy Professions	233	344	390	376	373	+47	-17	-17	+30	+140	8.58%	430
Health Science/ Diagnostics	586	669	671	679	680	+2	+10	+10	+11	+94	1.71%	789
Pharmacy	94	143	151	148	150	+8	-1	-1	+7	+56	5.17%	177
Psychologists	2	6	12	14	14	+6	+3	+3	+8	+13	140.17%	18
Social Workers	29	39	43	42	42	+4	-2	-2	+3	+13	6.71%	48
H&SC, Other	19	14	19	20	21	+5	+2	+2	+7	+2	53.90%	21
Health & Social Care Professionals	963	1,214	1,286	1,280	1,281	+72	-5	-5	+67	+318	5.49%	1,483
Management (VIII & above)	41	63	62	59	61	-0	-1	-1	-1	+20	-2.00%	62
Administrative/ Supervisory (V to VII)	199	303	366	353	356	+62	-10	-10	+52	+157	17.22%	389
Clerical (III & IV)	883	969	987	965	957	+18	-30	-30	-12	+74	-1.20%	1,075
Management & Administrative	1,123	1,335	1,415	1,376	1,374	+80	-41	-41	+39	+251	2.95%	1,526
Support	907	1,087	1,106	1,060	1,052	+19	-54	-54	-35	+145	-3.19%	1,212
Maintenance/ Technical	13	13	15	18	18	+2	+3	+3	+5	+6	37.27%	19
General Support	920	1,100	1,121	1,078	1,071	+21	-51	-51	-30	+151	-2.70%	1,231
Health Care Assistants	498	605	684	663	674	+79	-10	-10	+68	+175	11.26%	766
Care, other	13	18	42	47	48	+24	+6	+6	+30	+35	164.35%	54
Patient & Client Care	511	623	726	710	721	+102	-4	-4	+98	+210	15.68%	820

HSE South West Staff by Care Group: DEC 2024

Older People

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+49	-199	-118	-6.65%	3,621
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1			1	1		+1	+1	+1	-1	-100.00%	1
Medical/ Dental, other	21	27	25	25	26	-2	+2	+2	-0	+6	-0.68%	55
Medical & Dental	26	28	26	27	28	-2	+2	+2	+0	+2	1.01%	58
Nurse/ Midwife Manager	118	109	119	122	124	+10	+5	+5	+15	+6	13.49%	133
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	-1	+4	+7	74.83%	11
Staff Nurse/ Staff Midwife	515	575	513	569	577	-62	+63	+63	+1	+62	0.24%	685
Public Health Nurse	5	6	5	3	3	-2	-2	-2	-3	-2	-52.41%	4
Nursing/ Midwifery Student	2		5	1		+5	-5	-5		-2	-100.00%	
Nursing & Midwifery	643	697	653	705	714	-44	+61	+61	+17	+71	2.47%	833
Dietitians	2		2	2	2	+1	+33.3%	+1	+33.3%	+2	-100.00%	2
Occupational Therapists	17	13	10	11	11	-6	-34.6%	+2	+15.5%	-2	-12.16%	13
Physiotherapists	15	16	13	10	10	-5	-32.1%	-2	-19.7%	-6	-35.16%	12
Podiatrists & Chiropodists	6	2	1	1	1	-6	-85.1%	-1	-34.0%	-1	-36.18%	1
Speech & Language Therapists	4	6	4	3	3	-0	-11.0%	-1	-18.8%	-3	-47.30%	4
Therapy Professions	44	37	30	28	28	-7	-2	-2	-9	-16	-23.80%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Pharmacy	3	5	4	5	5	-0	+1	+1	+0	+2	10.18%	10
Social Workers	10	9				-9			-9	-10	-100.00%	
H&SC, Other			5	3	3	+5	-2	-2	+3	+3	-100.00%	3
Health & Social Care Professionals	60	53	41	38	38	-12	-3	-3	-15	-22	-27.82%	49
Management (VIII & above)	13	19	20	16	17	+1	-3	-3	-2	+4	-11.71%	17
Administrative/ Supervisory (V to VII)	17	29	39	46	46	+9	+8	+8	+17	+29	56.80%	49
Clerical (III & IV)	128	130	128	126	126	-2	-2	-2	-4	-2	-2.96%	148
Management & Administrative	158	178	186	189	189	+8	+3	+3	+11	+31	5.95%	214
Support	101	124	120	115	114	-3	-6	-6	-10	+14	-7.87%	127
Maintenance/ Technical	6	5	3	3	3	-2	-0	-0	-2	-3	-40.20%	3
General Support	107	129	123	118	117	-5	-6	-6	-12	+11	-9.12%	130
Health Care Assistants	1,895	1,882	1,685	1,677	1,677	-197	-8	-8	-205	-217	-10.87%	2,289
Care, other	31	34	37	37	37	+3	+1	+1	+4	+7	10.66%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,715	-194	-7	-7	-201	-211	-10.49%	2,337

HSE South West Staff by Care Group: DEC 2024

Disabilities

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+128	+174	+390	6.61%	3,342
Consultants	2	2	2	2	2	+0	-0	-0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	-0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	100	103	+3	+2	+2	+5	+15	4.87%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	11	-1	-1	-1	-2	-2	-11.68%	12
Staff Nurse/ Staff Midwife	306	301	299	312	315	-3	+16	+16	+13	+9	4.46%	379
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	1	3	-3	-55.3%	+2	+168.0%	+2	288.41%	5
Nursing/ Midwifery Student	7	1	1	1	3	+0	+2	+2	+2	-4	288.41%	5
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	414	424	433	-0	+19	+19	+19	+18	4.51%	509
Dietitians	3	2	3	3	3	+1	+20.0%	+0	+0.0%	+1	50.00%	3
Occupational Therapists	38	44	47	48	49	+11	+28.8%	+2	+4.0%	+5	12.13%	57
Physiotherapists	18	18	23	25	25	+6	+34.4%	+2	+8.8%	+7	41.00%	30
Speech & Language Therapists	49	42	46	46	48	-1	-2.5%	+2	+3.3%	+6	14.91%	56
Therapy Professions	108	105	119	123	124	+14	+5	+5	+20	+17	18.80%	146
Social Care	227	259	266	286	284	+8	+17	+17	+25	+57	9.72%	324
Psychologists	35	37	32	34	35	-5	+3	+3	-2	-0	-5.34%	39
Social Workers	27	28	35	35	36	+8	+1	+1	+8	+9	30.18%	40
H&SC, Other	8	7	10	9	9	+2	-1	-1	+1	+0	20.85%	9
Health & Social Care Professionals	405	435	462	486	487	+28	+25	+25	+53	+83	12.13%	558
Management (VIII & above)	22	23	27	26	27	+4	+0	+0	+4	+5	17.83%	28
Administrative/ Supervisory (V to VII)	53	72	86	93	92	+14	+6	+6	+20	+39	27.17%	100
Clerical (III & IV)	84	93	90	95	93	-4	+3	+3	-1	+9	-0.61%	117
Management & Administrative	160	189	203	214	212	+14	+9	+9	+23	+52	12.27%	245
Support	140	138	83	79	78	-56	-4	-4	-60	-62	-43.56%	122
Maintenance/ Technical	10	10	11	11	10	+1	-1	-1	+0	+0	4.43%	12
General Support	150	148	94	90	88	-54	-6	-6	-60	-62	-40.35%	134
Health Care Assistants	987	1,111	1,147	1,202	1,212	+36	+65	+65	+101	+225	9.13%	1,443
Care, other	307	342	365	382	380	+23	+15	+15	+38	+73	11.21%	450
Patient & Client Care	1,295	1,453	1,512	1,584	1,593	+59	+81	+81	+140	+298	9.62%	1,893

HSE South West Staff by Care Group: DEC 2024

Primary Care

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	1,346	1,707	1,816	1,971	1,946	+109	+131	+131	+239	+600	14.03%	2,448
Consultants	3	7	8	11	12	+1	+4	+4	+5	+9	69.71%	16
Registrars	55	40	60	74	72	+20	+12	+12	+32	+17	82.04%	74
SHO/ Interns	6	4	3	11	8	-1	+5	+5	+4	+2	100.00%	8
Medical/ Dental, other	88	110	106	102	98	-4	-8	-8	-12	+10	-10.97%	170
Medical & Dental	152	160	177	198	190	+17	+13	+13	+29	+38	18.17%	268
Nurse/ Midwife Manager	56	72	70	84	83	-3	+14	+14	+11	+27	15.48%	93
Nurse/ Midwife Specialist & AN/MP	4	14	33	54	54	+18	+21	+21	+40	+50	274.22%	64
Staff Nurse/ Staff Midwife	119	177	192	238	237	+16	+45	+45	+61	+118	34.51%	331
Public Health Nurse	211	210	204	216	213	-6	+9	+9	+3	+2	1.36%	275
Post-registration Nurse/ Midwife Student	17	11	20	19	19	+2	+10.1%	-1	-5.0%	+8	73.52%	19
Nursing/ Midwifery Student	17	11	20	19	19	+9	-1	-1	+8	+2	73.52%	19
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery	408	484	518	612	608	+34	+89	+89	+124	+200	25.55%	783
Dietitians	18	28	34	34	37	+19	+108.5%	+3	+9.5%	+9	29.91%	45
Occupational Therapists	59	108	110	102	98	+38	+64.9%	-12	-11.1%	-10	-9.45%	114
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	-1	-50.00%	1
Physiotherapists	73	93	98	97	98	+25	+34.4%	-0	-0.1%	+5	5.84%	119
Podiatrists & Chiropodists		14	11	12	12	+12		+0	+3.0%	-2	-16.36%	13
Speech & Language Therapists	69	83	87	85	84	+15	+22.3%	-3	-3.7%	+1	1.23%	98
Therapy Professions	222	327	341	331	329	+14	-12	-12	+2	+107	0.59%	390
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	-1	-2	+0	-15.56%	13
Social Care	8	7	7	7	7	+1	-0	-0	+1	-1	9.57%	8
Pharmacy	3	2	5	7	7	+3	+2	+2	+5	+4	285.55%	8
Psychologists	20	23	26	17	17	+2	-9	-9	-6	-3	-26.07%	20
Social Workers	24	37	44	48	48	+7	+4	+4	+11	+24	31.18%	52
H&SC, Other	41	39	41	43	43	+2	+2	+2	+4	+2	11.37%	51
Health & Social Care Professionals	329	447	475	464	462	+28	-13	-13	+15	+133	3.40%	542
Management (VIII & above)	37	44	44	38	37	-0	-6	-6	-7	+1	-15.37%	38
Administrative/ Supervisory (V to VII)	68	114	133	118	115	+19	-17	-17	+2	+47	1.70%	123
Clerical (III & IV)	205	255	284	296	289	+29	+5	+5	+35	+84	13.56%	363
Management & Administrative	310	412	461	452	442	+48	-19	-19	+30	+132	7.20%	524
Support	16	16	18	62	64	+1	+46	+46	+47	+48	287.49%	81
Maintenance/ Technical		1		3	3	-1	+3	+3	+2	+3	200.00%	3
General Support	16	17	18	65	67	+0	+49	+49	+49	+51	282.47%	84
Health Care Assistants	28	55	44	65	64	-11	+20	+20	+9	+36	15.67%	98
Care, other	105	130	122	114	114	-8	-8	-8	-16	+9	-12.42%	149
Patient & Client Care	132	185	166	179	178	-19	+11	+11	-7	+46	-4.03%	247

HSE South West Staff by Care Group: DEC 2024

Community Health & Wellbeing

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		52	51	47	47	-0	-4	-4	-4	+47	-8.64%	56
Medical/ Dental, other		2				-2			-2		-100.00%	
Medical & Dental		2				-2			-2		-100.00%	
Nurse/ Midwife Manager		3	3	3	3	-0	+0	+0	-0	+3	-3.85%	4
Nursing & Midwifery		3	3	3	3	-0	+0	+0	-0	+3	-3.85%	4
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.49%	2
H&SC, Other		9	5	2	1	-3	-4	-4	-7	+1	-83.35%	4
Health & Social Care Professionals		11	7	3	3	-4	-4	-4	-8	+3	-72.35%	6
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Administrative/ Supervisory (V to VII)		12	14	15	15	+2	+1	+1	+2	+15	16.80%	15
Clerical (III & IV)		7	8	7	7	+1	-1	-1	-1	+7	-10.23%	7
Management & Administrative		21	24	23	23	+3	-1	-1	+2	+23	11.27%	24
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Health Care Assistants		0				-0			-0		-100.00%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	30.65%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	28.28%	22

HSE South West Staff by Care Group: DEC 2024

CHO Operations

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations			47	45	44	+47	-3	-3	+44	+44	-100.00%	47
Nurse/ Midwife Manager			4	3	3	+4	-1	-1	+3	+3	-100.00%	4
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery			5	4	4	+5	-1	-1	+4	+4	-100.00%	5
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Social Workers			18	17	17	+18	-1	-1	+17	+17	-100.00%	18
Health & Social Care Professionals			20	19	19	+20	-1	-1	+19	+19	-100.00%	20
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.00%	3
Administrative/ Supervisory (V to VII)			13	12	11	+13	-2	-2	+11	+11	-100.00%	11
Clerical (III & IV)			6	8	8	+6	+2	+2	+8	+8	-100.00%	8
Management & Administrative			22	23	22	+22	-0	-0	+22	+22	-100.00%	22



HSE South West Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	15,829	18,109	18,929	19,302	19,310	+819	+382	+382	+1,201	+3,481	6.63%	22,527
Health Service Executive	11,621	13,401	14,013	13,876	13,891	+611	-122	-122	+490	+2,270	3.65%	16,101
Section 38 Hospitals	1,959	2,279	2,440	2,524	2,513	+161	+73	+73	+234	+553	10.25%	2,851
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,902	2,907	+47	+431	+431	+478	+658	19.67%	3,575



HSE South West : DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	11,621	13,401	14,013	13,876	13,891	+611	-122	-122	+490	+2,270	3.65%	16,101
Consultants	313	366	428	485	487	+62	+59	+59	+121	+174	33.06%	524
Registrars	378	452	489	545	545	+36	+57	+57	+93	+167	20.57%	561
SHO/ Interns	304	355	416	441	443	+61	+28	+28	+88	+139	24.88%	447
Medical/ Dental, other	106	129	121	117	116	-7	-5	-5	-12	+11	-9.56%	197
Medical & Dental	1,101	1,302	1,454	1,588	1,592	+152	+138	+138	+290	+491	22.28%	1,729
Nurse/ Midwife Manager	787	885	969	958	955	+83	-13	-13	+70	+168	7.90%	1,042
Nurse/ Midwife Specialist & AN/MP	142	237	315	324	333	+78	+18	+18	+96	+191	40.46%	362
Staff Nurse/ Staff Midwife	2,925	3,341	3,531	3,548	3,573	+190	+42	+42	+231	+647	6.93%	4,097
Public Health Nurse	216	216	209	219	216	-8	+7	+7	-1	-0	-0.24%	279
<i>Nursing/ Midwifery awaiting registration</i>	33	2	8	4	17	+6	+10	+10	+15	-15	955.56%	18
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	29	29	+8	-0	-0	+8	-19	38.61%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	33	43	13	30	14	-30	+1	+1	-29	-19	-66.42%	29
Nursing/ Midwifery Student	114	66	50	63	61	-16	+11	+11	-5	-53	-7.70%	76
Nursing/ Midwifery other	4	5	7	12	12	+2	+5	+5	+8	+9	157.32%	14
Nursing & Midwifery	4,188	4,750	5,080	5,124	5,149	+330	+69	+69	+399	+962	8.40%	5,870
<i>Dietitians</i>	62	80	95	89	90	+15	-5	-5	+11	+28	13.31%	106
<i>Occupational Therapists</i>	159	230	255	235	230	+25	-25	-25	-0	+71	-0.03%	262
<i>Orthoptists</i>	4	2	1	1	1	-1	-1	-1	-2	-4	-75.00%	1
<i>Physiotherapists</i>	173	232	243	234	233	+11	-10	-10	+1	+60	0.63%	272
<i>Podiatrists & Chiropodists</i>	9	18	18	18	18	+0	-0	-0	-0	+8	-0.28%	19
<i>Speech & Language Therapists</i>	111	148	149	135	135	+1	-14	-14	-13	+24	-9.02%	157
Therapy Professions	519	709	761	711	707	+52	-55	-55	-3	+187	-0.42%	817
Health Science/ Diagnostics	486	550	557	554	553	+7	-4	-4	+4	+67	0.69%	630
Social Care	39	44	37	38	40	-7	+3	+3	-4	+1	-9.70%	44
Pharmacy	70	108	117	115	115	+8	-1	-1	+7	+45	6.34%	138
Psychologists	107	127	134	127	127	+8	-7	-7	+0	+20	0.30%	144
Social Workers	105	148	166	158	153	+18	-12	-12	+6	+48	3.92%	176
H&SC, Other	71	78	93	91	91	+15	-2	-2	+13	+20	16.78%	104
Health & Social Care Professionals	1,397	1,764	1,865	1,794	1,786	+101	-79	-79	+23	+389	1.28%	2,053
Management (VIII & above)	84	116	118	101	102	+3	-16	-16	-14	+18	-12.06%	104
Administrative/ Supervisory (V to VII)	242	396	505	480	476	+109	-30	-30	+79	+234	19.99%	511
Clerical (III & IV)	989	1,112	1,154	1,092	1,085	+42	-68	-68	-27	+96	-2.41%	1,244
Management & Administrative	1,315	1,624	1,778	1,673	1,663	+153	-115	-115	+38	+348	2.37%	1,859
Support	954	1,120	1,122	1,069	1,059	+2	-62	-62	-61	+106	-5.44%	1,205
Maintenance/ Technical	16	16	11	11	11	-4	-0	-0	-4	-5	-27.28%	12
General Support	970	1,136	1,133	1,080	1,071	-3	-62	-62	-65	+101	-5.74%	1,217
Health Care Assistants	2,527	2,659	2,524	2,437	2,450	-136	-74	-74	-209	-77	-7.88%	3,145
Care, other	123	166	180	180	180	+13	+1	+1	+14	+57	8.43%	228
Patient & Client Care	2,650	2,825	2,703	2,618	2,630	-122	-73	-73	-195	-20	-6.92%	3,373



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,524	2,513	+161	+73	+73	+234	+553	10.25%	2,851
Consultants	77	91	96	109	109	+6	+12	+12	+18	+32	19.63%	116
Registrars	73	80	96	102	100	+16	+4	+4	+20	+27	25.08%	103
SHO/ Interns	98	118	113	115	116	-5	+3	+3	-2	+18	-1.61%	116
Medical & Dental	249	289	305	325	325	+16	+20	+20	+36	+77	12.48%	335
Nurse/ Midwife Manager	195	209	211	207	209	+3	-3	-3	+0	+14	0.01%	241
Nurse/ Midwife Specialist & AN/MP	21	40	50	55	53	+11	+3	+3	+14	+33	34.70%	57
Staff Nurse/ Staff Midwife	504	593	656	680	678	+63	+21	+21	+85	+174	14.32%	776
Nursing/ Midwifery Student	2	2	3	11	1	+1	-2	-2	-1	-1	-50.00%	1
Nursing/ Midwifery other	6	6	7	8	8	+1	+1	+1	+2	+2	25.98%	9
Nursing & Midwifery	727	850	927	961	949	+78	+22	+22	+99	+222	11.69%	1,084
Therapy Professions	73	93	101	107	107	+7	+6	+6	+13	+33	14.35%	130
Health Science/ Diagnostics	110	132	125	137	138	-7	+13	+13	+7	+29	4.98%	172
Pharmacy	32	43	47	44	46	+4	-1	-1	+3	+14	7.06%	56
Psychologists	2	2	2	3	3	+0	+1	+1	+1	+1	40.00%	3
Social Workers	11	10	13	13	14	+3	+1	+1	+4	+3	34.99%	15
H&SC, Other	4	3	2	1	1	-1	-1	-1	-2	-3	-66.67%	1
Health & Social Care Professionals	232	284	289	305	309	+6	+20	+20	+25	+77	8.98%	377
Management (VIII & above)	15	20	23	23	24	+3	+1	+1	+4	+9	20.00%	24
Administrative/ Supervisory (V to VII)	81	111	117	114	115	+6	-2	-2	+4	+34	3.92%	129
Clerical (III & IV)	309	335	365	385	380	+29	+15	+15	+45	+71	13.29%	421
Management & Administrative	405	466	505	522	519	+39	+14	+14	+53	+114	11.35%	574
Support	160	189	190	182	183	+2	-7	-7	-6	+23	-2.97%	226
Maintenance/ Technical	10	11	12	15	15	+1	+3	+3	+4	+5	36.36%	15
General Support	170	200	202	197	198	+3	-4	-4	-2	+28	-0.80%	241
Health Care Assistants	174	188	196	199	198	+9	+1	+1	+10	+24	5.45%	224
Care, other	3	3	15	14	14	+11	-0	-0	+11	+12	346.42%	16
Patient & Client Care	177	191	211	213	212	+20	+1	+1	+21	+36	11.18%	240



Section 38 Voluntary Agencies

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,902	2,907	+47	+431	+431	+478	+658	19.67%	3,575
Consultants		4	4	8	8	+0	+4	+4	+4	+8	84.75%	9
Registrars	5	3	3	6	6	-0	+4	+4	+3	+1	103.33%	7
SHO/ Interns	6	4	3	11	8	-1	+5	+5	+4	+2	100.00%	8
Medical/ Dental, other	13	20	18	17	15	-2	-3	-3	-5	+2	-23.77%	45
Medical & Dental	24	31	28	42	37	-3	+9	+9	+6	+13	19.45%	69
Nurse/ Midwife Manager	75	85	88	112	113	+3	+25	+25	+29	+39	34.10%	124
Nurse/ Midwife Specialist & AN/MP	12	13	12	32	32	-1	+20	+20	+19	+19	143.20%	36
Staff Nurse/ Staff Midwife	284	271	262	356	360	-8	+97	+97	+89	+75	32.72%	455
Nursing/ Midwifery Student	6		1	1	3	+1	+2	+2	+3	-3	-100.00%	5
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	378	369	364	503	509	-5	+145	+145	+140	+131	37.84%	622
Therapy Professions	89	90	108	125	126	+17	+19	+19	+36	+38	39.75%	146
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	-1	-1	-1	-46.50%	2
Social Care	201	228	241	259	256	+13	+14	+14	+27	+54	12.00%	294
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	4
Psychologists	31	33	31	34	34	-2	+3	+3	+1	+3	1.63%	38
Social Workers	27	28	35	42	43	+8	+7	+7	+15	+16	53.54%	47
H&SC, Other	4	5	3	3	3	-2	-0	-0	-2	-1	-45.59%	5
Health & Social Care Professionals	354	386	420	466	465	+34	+45	+45	+79	+111	20.38%	536
Management (VIII & above)	15	17	19	24	24	+2	+6	+6	+8	+9	44.91%	25
Administrative/ Supervisory (V to VII)	38	51	61	73	73	+10	+12	+12	+22	+35	43.45%	77
Clerical (III & IV)	89	93	90	121	118	-3	+28	+28	+25	+29	27.10%	170
Management & Administrative	142	161	170	218	215	+10	+45	+45	+55	+73	34.12%	272
Support	130	131	80	121	122	-52	+42	+42	-10	-9	-7.44%	175
Maintenance/ Technical	9	9	10	13	12	+1	+2	+2	+3	+3	38.48%	14
General Support	139	140	90	134	134	-50	+44	+44	-6	-6	-4.52%	189
Health Care Assistants	875	969	1,010	1,130	1,140	+41	+130	+130	+171	+264	17.60%	1,397
Care, other	336	373	394	410	407	+21	+13	+13	+34	+71	9.20%	490
Patient & Client Care	1,212	1,342	1,404	1,539	1,547	+62	+143	+143	+205	+335	15.26%	1,887



HSE South West by 38 Hospitals & Voluntary Agencies DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,208	4,708	4,916	5,426	5,419	+208	+503	-6	+711	+1,211	15.11%	6,426
Mercy University Hospital	1,173	1,435	1,532	1,518	1,517	+97	-15	-1	+82	+344	5.69%	1,690
South Infirmary-Victoria University Hosp	787	844	908	1,006	996	+64	+88	-10	+152	+209	17.99%	1,161
Cork Dental Hospital	103	117	114	106	100	-3	-14	-6	-17	-3	-14.38%	178
Marymount University Hospital & Hospice				250	250		+250	-0	+250	+250	-100.00%	311
Marymount Uni Hosp & Hospice OP				71	70		+70	-1	+70	+70	-100.00%	98
St. John of God Kerry	315	321	324	332	338	+2	+15	+7	+17	+23	5.29%	413
Bros. of Charity Southern	740	827	871	902	904	+43	+33	+2	+77	+164	9.30%	1,130
Cope Foundation	1,091	1,163	1,168	1,242	1,244	+4	+76	+2	+81	+153	6.93%	1,445

HSE South West Employment Report by Grade Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	15,829	18,109	18,929	19,302	19,310	+819	+382	+382	+1,201	+3,481	6.63%	22,527
Consultant Anaesthesia	55	52	61	70	69	+9	+9	+9	+17	+14	33.24%	72
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+1	+3	13.54%	6
Consultant Emergency Medicine	10	15	20	24	23	+5	+4	+4	+8	+13	56.79%	24
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	99	135	157	179	181	+22	+24	+24	+46	+82	33.82%	193
Consultant Obstetrics & Gynaecology	19	23	26	32	33	+4	+7	+7	+10	+14	45.25%	35
Consultant Paediatrics	20	25	30	35	35	+5	+4	+4	+10	+15	38.57%	39
Consultant Pathology	30	32	36	38	38	+4	+3	+3	+7	+8	20.64%	43
Consultant Psychiatry	51	61	67	75	74	+6	+7	+7	+13	+24	21.45%	83
Consultant Radiology	34	38	40	50	50	+3	+10	+10	+13	+17	33.82%	54
Consultant Surgery	70	76	86	93	93	+9	+8	+8	+17	+23	22.33%	99
Consultants	390	461	529	602	604	+68	+75	+75	+142	+214	30.88%	649
Registrar	297	333	382	431	430	+48	+49	+49	+97	+133	29.15%	443
Senior Registrar	26	30	31	32	33	+0	+3	+3	+3	+7	8.95%	34
Specialist Registrar	133	172	175	189	188	+3	+13	+13	+16	+55	9.55%	194
Registrars	457	535	587	652	652	+52	+65	+65	+116	+195	21.71%	671
Interns	119	143	135	137	137	-8	+2	+2	-6	+18	-3.97%	137
Senior House Officer	290	334	397	429	430	+63	+34	+34	+96	+141	28.76%	434
SHO/ Interns	409	477	531	567	567	+55	+36	+36	+90	+159	18.96%	571
Dentists	62	69	71	67	64	+1	-7	-7	-6	+1	-8.32%	114
Other Medical	56	79	68	67	68	-10	-1	-1	-11	+11	-14.18%	128
Medical/ Dental, other	119	148	139	135	131	-9	-8	-8	-17	+13	-11.43%	242
Medical & Dental	1374	1622	1787	1956	1954	+165	+167	+167	+332	+580	20.48%	2,133
Clinical Nurse/ Midwife Manager 1	187	186	184	178	184	-2	+1	+1	-1	-3	-0.80%	211
Clinical Nurse/ Midwife Manager 2	622	722	785	794	789	+63	+4	+4	+66	+167	9.19%	877
Clinical Nurse/ Midwife Manager 3	89	92	99	103	103	+7	+4	+4	+11	+14	12.55%	107
Director Nursing/Midwifery, Assistant	115	126	145	150	149	+19	+4	+4	+23	+34	18.11%	159
Director of Nursing/Midwifery	43	53	55	52	52	+2	-3	-3	-1	+9	-1.05%	53
Nurse/ Midwife Manager	1,057	1,179	1,268	1,277	1,277	+89	+9	+9	+99	+221	8.38%	1,407
Advanced Nurse/ Midwife Practitioner	23	55	66	86	87	+11	+21	+21	+32	+64	58.37%	90
Adv. Nurse/ Midwife, Candidate		18	53	37	43	+35	-11	-11	+24	+43	133.48%	44
Clinical Nurse/ Midwife Spec., Candidate				5	7		+7	+7	+7	+7	-100.00%	7
Clinical Nurse/ Midwife Specialist	153	217	258	283	282	+42	+23	+23	+65	+129	30.01%	314
Nurse/ Midwife Specialist & AN/MP	176	290	378	411	418	+88	+40	+40	+128	+242	44.29%	455
Staff Midwives	241	231	224	231	238	-7	+14	+14	+7	-3	3.20%	283
Staff Nurse [Intellectual Disability]	87	152	168	180	180	+16	+12	+12	+28	+94	18.57%	222
Staff Nurse [Psychiatric]	469	447	456	412	415	+9	-41	-41	-32	-53	-7.10%	444
Staff Nurses [General/ Children's]	2,917	3,375	3,601	3,762	3,776	+226	+175	+175	+401	+859	11.88%	4,379
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,585	4,610	+245	+160	+160	+405	+896	9.63%	5,328
Public Health Nurse	216	216	209	219	216	-8	+7	+7	-1	-0	-0.24%	279
Public Health Nurse	216	216	209	219	216	-8	+7	+7	-1	-0	-0.24%	279
Nursing/ Midwifery awaiting registration	35	4	10	15	18	+6	+9	+9	+14	-16	400.00%	19
Post-registration Nurse/ Midwife Student	48	21	29	29	29	+8	-0	-0	+8	-19	38.61%	29
Pre-registration Nurse/ Midwife Intern	39	43	15	31	17	-29	+3	+3	-26	-22	-60.20%	34
Nursing/ Midwifery Student	122	68	53	75	64	-15	+11	+11	-3	-58	-4.99%	82
Nursing Education/Clinical	9	12	15	22	22	+3	+7	+7	+10	+14	83.84%	25
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	12	15	22	22	+3	+7	+7	+10	+13	83.84%	25
Nursing & Midwifery	5293	5969	6372	6587	6608	+402	+236	+236	+638	+1,315	10.69%	7,576
Dietitians	76	97	113	111	113	+17	-0	-0	+17	+37	17.14%	134
Occupational Therapists	201	287	318	303	299	+31	-19	-19	+12	+98	4.16%	341
Orthoptists	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
Physiotherapists	229	297	317	316	315	+20	-2	-2	+18	+86	6.15%	368
Podiatrists & Chiropodists	10	19	19	19	19	+1	-0	-0	+1	+9	3.06%	21



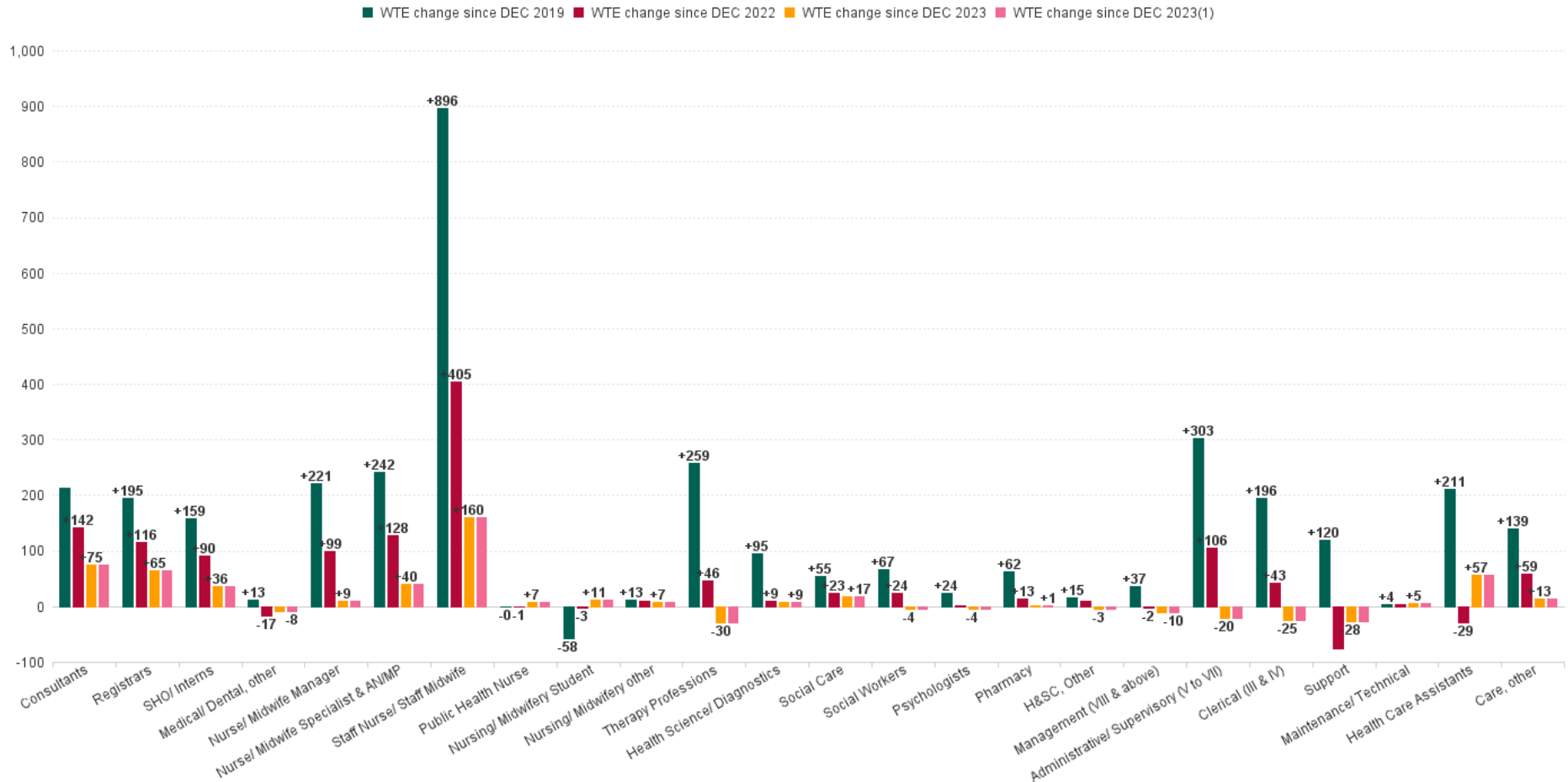
DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	15,829	18,109	18,929	19,302	19,310	+819	+382	+382	+1,201	+3,481	6.63%	22,527
Speech & Language Therapists	160	192	200	192	192	+8	-9	-9	-0	+32	-0.24%	227
Therapy Professions	681	893	969	943	940	+76	-30	-30	+46	+259	5.19%	1,093
Audiology	11	14	12	12	12	-2	-0	-0	-2	+1	-16.01%	14
Biochemists	5	6	9	8	8	+3	-1	-1	+2	+3	28.17%	8
Cardiac Physiologists	20	24	21	21	20	-3	-1	-1	-4	+0	-14.79%	23
Clinical Engineering	19	21	25	24	26	+4	+1	+1	+5	+7	24.35%	27
Dosimetrists	8	10	10	10	11	+0	+1	+1	+1	+2	9.71%	13
E.C.G. Technicians	1	1		1	1	-1	+1	+1	+0	-0	1.18%	1
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	279	278	+6	-3	-3	+3	+24	1.23%	319
Neuro-Physiologists	10	11	6	7	7	-5	+1	+1	-4	-3	-37.21%	8
Perfusionists	4	3	3	1	1	+0	-2	-2	-2	-4	-71.65%	1
Phlebotomists	34	45	44	44	45	-1	+0	+0	-0	+10	-0.95%	66
Physicists	23	30	33	35	34	+3	+0	+0	+4	+11	11.69%	36
Radiation Therapists	41	36	37	43	43	+1	+6	+6	+7	+3	20.92%	49
Radiographers	162	203	197	199	202	-6	+4	+4	-2	+40	-0.82%	232
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	598	683	684	691	693	+1	+9	+9	+9	+95	1.38%	804
Social Care	240	272	278	297	295	+6	+17	+17	+23	+55	8.48%	338
Social Care	240	272	278	297	295	+6	+17	+17	+23	+55	8.48%	338
Pharmacists	60	95	103	102	104	+8	+1	+1	+10	+44	10.03%	126
Pharmacy Technicians	42	57	60	61	60	+3	+0	+0	+4	+18	6.22%	72
Pharmacy	102	151	163	162	164	+12	+1	+1	+13	+62	8.60%	198
Psychologists	139	162	167	164	163	+6	-4	-4	+2	+24	1.06%	185
Psychologists	139	162	167	164	163	+6	-4	-4	+2	+24	1.06%	185
Social Workers	143	186	214	213	210	+28	-4	-4	+24	+67	13.08%	238
Social Workers	143	186	214	213	210	+28	-4	-4	+24	+67	13.08%	238
Counsellor Therapists	41	43	50	52	52	+8	+2	+2	+9	+11	21.48%	57
Dental Hygienists	8	9	9	8	8	-1	-1	-1	-2	-1	-18.15%	12
HSCP Trainees/Students	17	10	16	16	17	+6	+1	+1	+7	+0	74.36%	17
Other Health & Social Care	13	12	15	12	12	+3	-3	-3	+0	-1	1.45%	14
Play Therapists/ Specialists	1	3	3	5	5	+0	+1	+1	+1	+4	42.23%	6
Vaccinators		9	5	2	1	-4	-4	-4	-7	+1	-83.84%	4
H&SC, Other	79	86	98	94	95	+12	-3	-3	+9	+15	10.40%	110
Health & Social Care Professionals	1983	2434	2574	2565	2560	+141	-14	-14	+127	+577	5.21%	2,966
CEO/Chief Officer	5	5	5	5	5	+0	+0	+0	+0	+0	1.83%	5
General Managers	35	44	44	38	39	+0	-5	-5	-4	+5	-9.88%	40
National Director, Assistant	5	8	8	4	4	+0	-4	-4	-4	-1	-50.00%	4
Other Executives	12	13	18	15	14	+5	-4	-4	+1	+2	6.00%	14
VIII	57	83	86	86	88	+2	+3	+3	+5	+31	6.09%	90
Management (VIII & above)	114	153	160	148	150	+8	-10	-10	-2	+37	-1.57%	153
Middle Management (V-VII)	360	558	683	666	663	+126	-20	-20	+106	+303	18.93%	717
Administrative/ Supervisory (V to VII)	360	558	683	666	663	+126	-20	-20	+106	+303	18.93%	717
General Administrative (III & IV)	1,388	1,541	1,609	1,599	1,584	+68	-25	-25	+43	+196	2.79%	1,835
Clerical (III & IV)	1,388	1,541	1,609	1,599	1,584	+68	-25	-25	+43	+196	2.79%	1,835
Management & Administrative	1862	2251	2452	2413	2397	+201	-55	-55	+146	+535	6.49%	2,705
Catering	131	130	295	390	402	+164	+107	+107	+271	+271	208.10%	460
Household Services	673	774	596	507	492	-179	-104	-104	-282	-181	-36.44%	621
Other Labs & Associated	31	69	73	59	59	+4	-14	-14	-10	+28	-14.36%	69
Other Support	156	179	120	114	114	-58	-7	-7	-65	-43	-36.48%	135
Portering	252	287	307	302	297	+20	-10	-10	+10	+45	3.33%	321
Support	1,244	1,440	1,391	1,371	1,364	-49	-28	-28	-76	+120	-5.30%	1,606
Maintenance	33	29	28	32	32	-2	+4	+4	+2	-1	7.46%	34
Technical Services	2	6	6	7	7	+0	+1	+1	+1	+5	16.67%	7
Maintenance/ Technical	35	35	34	39	39	-2	+5	+5	+3	+4	9.02%	41
General Support	1279	1475	1425	1410	1402	-50	-23	-23	-73	+123	-4.95%	1,647
Attendant/ Aide	808	673	624	589	588	-49	-36	-36	-85	-220	-12.61%	683



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	15,829	18,109	18,929	19,302	19,310	+819	+382	+382	+1,201	+3,481	6.63%	22,527
Health Care Assistant/ Care Assistant	1,630	2,034	2,117	2,214	2,234	+83	+116	+116	+200	+604	9.83%	2,620
Health Care Assistant /Home Support	1,124	1,076	944	921	925	-132	-19	-19	-151	-198	-14.00%	1,420
Health & Social Care Assistants	15	33	45	43	40	+11	-5	-5	+7	+25	20.35%	43
Health Care Assistants	3,576	3,816	3,730	3,766	3,787	-86	+57	+57	-29	+211	-0.75%	4,766
Health Promotion		15	18	19	19	+4	+0	+0	+4	+19	28.54%	23
Home Care Services	29	32	35	34	34	+3	-1	-1	+2	+5	5.00%	38
Other Care Grades	132	172	194	192	191	+22	-3	-3	+19	+58	10.91%	230
Pastoral Care	14	14	16	15	15	+2	-1	-1	+1	+1	7.16%	33
Workshop Services	287	310	326	345	344	+16	+18	+18	+34	+57	10.95%	410
Care, other	462	542	588	604	602	+46	+13	+13	+59	+139	10.96%	734
Patient & Client Care	4039	4358	4319	4371	4389	-40	+71	+71	+31	+350	0.71%	5,500



WTE Change by Staff Group



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9	22.09%	77.91%	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Consultants	4,601	4,933	1:0.9	55.83%	44.17%	1:0.9	1:0.9	80.78%	44.48%	36.31%	88.45%	11.55%	91.61%	84.44%
Registrars	4,940	5,055	1:1	49.73%	50.27%	1:1	1:1	8.59%	4.73%	3.86%	97.47%	2.53%	98.81%	96.14%
SHO/ Interns	4,231	4,278	1:1	42.45%	57.55%	1:1	1:1	5.45%	2.59%	2.85%	99.51%	0.49%	99.67%	99.39%
Medical/ Dental, other	756	1,111	1:0.7	31.05%	68.95%	1:0.7	1:0.7	81.91%	22.95%	58.96%	41.58%	58.42%	45.51%	39.82%
Medical & Dental	14,528	15,377	1:0.9	48.31%	51.69%	1:1	1:0.9	36.17%	18.20%	17.97%	91.10%	8.90%	93.88%	88.51%
Nurse/ Midwife Manager	9,955	10,777	1:0.9	11.18%	88.82%	1:1	1:0.9	97.50%	10.86%	86.65%	80.92%	19.08%	95.52%	79.08%
Nurse/ Midwife Specialist & AN/MP	3,882	4,246	1:0.9	8.38%	91.62%	1:1	1:0.9	98.56%	8.22%	90.34%	80.52%	19.48%	97.47%	78.97%
Staff Nurse/ Staff Midwife	31,535	35,130	1:0.9	10.50%	89.50%	1:1	1:0.9	94.01%	9.78%	84.24%	75.34%	24.66%	91.62%	73.43%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Post-registration Nurse/ Midwife Student	231	236	1:1	2.12%	97.88%	1:1	1:1	30.93%	0.85%	30.08%	95.76%	4.24%	100.00%	95.67%
Pre-registration Nurse/ Midwife Intern	107	223	1:0.5	1.79%	98.21%	1:0.6	1:0.5	4.48%		4.48%	76.68%	23.32%	75.00%	76.71%
Nursing/ Midwifery awaiting registration	120	125	1:1	10.40%	89.60%	1:1	1:1	34.40%	3.20%	31.20%	94.40%	5.60%	100.00%	93.75%
Nursing/ Midwifery Student	459	584	1:0.8	3.77%	96.23%	1:0.9	1:0.8	21.58%	1.03%	20.55%	88.18%	11.82%	95.45%	87.90%
Nursing/ Midwifery other	347	395	1:0.9	5.32%	94.68%	1:1	1:0.9	98.48%	5.32%	93.16%	73.42%	26.58%	100.00%	71.93%
Nursing & Midwifery	47,689	52,935	1:0.9	10.02%	89.98%	1:1	1:0.9	94.48%	9.43%	85.06%	76.80%	23.20%	92.95%	75.00%
Therapy Professions	6,758	7,710	1:0.9	10.80%	89.20%	1:0.9	1:0.9	93.81%	10.06%	83.75%	75.89%	24.11%	90.16%	74.16%
Health Science/ Diagnostics	5,373	5,943	1:0.9	23.84%	76.16%	1:1	1:0.9	94.06%	22.14%	71.92%	79.94%	20.06%	93.23%	75.78%
Social Care	3,318	3,874	1:0.9	16.99%	83.01%	1:0.9	1:0.8	92.28%	15.88%	76.41%	51.16%	48.84%	64.13%	48.51%
Social Workers	1,599	1,783	1:0.9	15.09%	84.91%	1:1	1:0.9	93.77%	14.19%	79.58%	80.43%	19.57%	94.80%	77.87%
Psychologists	1,278	1,435	1:0.9	16.31%	83.69%	1:0.9	1:0.9	78.26%	13.87%	64.39%	76.93%	23.07%	91.88%	74.02%
Pharmacy	1,488	1,667	1:0.9	11.10%	88.90%	1:1	1:0.9	88.36%	9.60%	78.76%	77.62%	22.38%	88.65%	76.25%
H&SC, Other	1,616	1,788	1:0.9	25.06%	74.94%	1:1	1:0.9	82.89%	19.46%	63.42%	80.59%	19.41%	92.63%	76.57%
Health & Social Care Professionals	21,430	24,200	1:0.9	16.71%	83.29%	1:1	1:0.9	91.52%	15.15%	76.37%	73.79%	26.21%	87.61%	71.02%
Management (VIII & above)	2,513	2,564	1:1	34.83%	65.17%	1:1	1:1	96.29%	33.27%	63.03%	97.35%	2.65%	99.10%	96.41%
Administrative/ Supervisory (V to VII)	8,939	9,367	1:1	24.63%	75.37%	1:1	1:0.9	95.24%	23.21%	72.03%	89.08%	10.92%	98.05%	86.15%
Clerical (III & IV)	13,433	15,090	1:0.9	14.84%	85.16%	1:1	1:0.9	88.25%	12.71%	75.54%	73.98%	26.02%	93.66%	70.54%
Management & Administrative	24,884	27,021	1:0.9	20.13%	79.87%	1:1	1:0.9	91.44%	18.30%	73.14%	81.43%	18.57%	96.42%	77.65%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9	22.09%	77.91%	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Support	8,727	10,068	1:0.9	41.10%	58.90%	1:0.9	1:0.8	87.35%	35.14%	52.21%	66.35%	33.65%	84.39%	53.76%
Maintenance/ Technical	1,263	1,306	1:1	94.79%	5.21%	1:1	1:0.9	97.17%	92.11%	5.05%	93.72%	6.28%	94.83%	73.53%
General Support	9,990	11,374	1:0.9	47.27%	52.73%	1:0.9	1:0.8	88.47%	41.68%	46.79%	69.49%	30.51%	86.79%	53.98%
Care, other	1,762	1,800	1:1	137.94%	206.33%	1:0.9	1:0.9	309.67%	124.17%	185.50%	266.50%	77.78%	89.53%	69.31%
Health Care Assistants	24,217	29,000	1:0.8	22.84%	77.16%	1:0.9	1:0.8	88.54%	20.42%	68.12%	53.67%	46.33%	72.90%	47.97%
Care, other	3,768	4,397	1:0.9	56.47%	84.47%	1:0.9	1:0.9	126.77%	50.83%	75.94%	109.10%	31.84%	89.53%	69.31%
Patient & Client Care	29,747	35,197	1:0.8	25.87%	74.13%	1:0.9	1:0.8	88.79%	23.18%	65.61%	57.85%	42.15%	77.43%	51.01%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,268	166,104	1:0.9		129,406	1:0.9	1:0.9	86.54%	17.64%	68.90%	73.92%	26.08%	88.31%	69.84%
Acute Hospital Services	78,616	86,039	1:0.9		66,205	1:1	1:0.9	83.94%	16.93%	67.01%	79.55%	20.45%	92.46%	75.68%
Community Health & Wellbeing	372	406	1:0.9		351	1:1	1:0.9	92.61%	12.07%	80.54%	83.25%	16.75%	94.55%	81.48%
Corporate Centre	5,414	5,686	1:1		3,745	1:1	1:0.9	94.27%	31.59%	62.68%	90.57%	9.43%	97.58%	86.94%
Disabilities	21,528	25,423	1:0.8		20,256	1:0.9	1:0.8	88.38%	17.92%	70.46%	59.03%	40.97%	68.24%	56.68%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	90.75%	19.65%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,646	11,524	1:0.9		8,430	1:1	1:0.9	87.11%	22.43%	64.68%	86.17%	13.83%	94.09%	83.26%
Older People	13,941	16,699	1:0.8		14,244	1:0.9	1:0.8	91.48%	13.16%	78.32%	53.46%	46.54%	76.62%	49.47%
Primary Care	13,035	15,417	1:0.8		13,376	1:0.9	1:0.8	88.06%	10.70%	77.36%	67.36%	32.64%	84.03%	64.82%
CHO Operations	905	945	1:1		754	1:1	1:0.9	95.13%	18.84%	76.30%	93.33%	6.67%	98.43%	92.04%
National Services and Schemes	3,656	3,792	1:1		1,909	1:1	1:0.9	88.90%	44.62%	44.28%	94.70%	5.30%	99.20%	90.26%



Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.0%	+8.7	+4.1	+7.3	+9.5	+13.8	-25.0	-0.1	-0.9
Consultants	+0.3%	+1.8	-1.0	+2.6	+0.0	+0.0	+0.2		
Registrars	-0.1%	-0.8	-0.4	+1.7			-2.0		
SHO/ Interns	+0.1%	+0.8	+1.8	+2.4	-0.5		-3.0		
Medical/ Dental, other	-2.7%	-3.6	+0.0	-0.7	+1.0	+0.0	-3.9		
Medical & Dental	-0.1%	-1.8	+0.4	+6.0	+0.5	+0.0	-8.8		
Nurse/ Midwife Manager	+0.0%	+0.3	+0.8	-4.0	+1.3	+2.4	-0.3	+0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.8%	+7.3	+1.8	+4.6	-0.1	+1.0	+0.0		+0.0
Staff Nurse/ Staff Midwife	+0.5%	+25.1	+3.8	+11.1	+8.1	+3.0	-0.9		
Public Health Nurse	-1.2%	-2.7			-0.0		-2.7		
Nursing/ Midwifery Student	-13.9%	-10.4	+1.7	-13.1	-1.0	+2.0	+0.0		
Nursing/ Midwifery other	+3.2%	+0.7	-0.0	+0.7		+0.0	+0.0		
Nursing & Midwifery	+0.3%	+20.3	+8.0	-0.7	+8.3	+8.4	-3.8	+0.3	+0.0
Therapy Professions	-0.3%	-3.2	-0.6	-2.8	+0.1	+1.7	-1.6	+0.0	
Health Science/ Diagnostics	+0.2%	+1.3		+1.4	+0.0		-0.1		
Social Care	-0.7%	-2.1	-0.2		+0.0	-1.9	+0.0		
Social Workers	-1.2%	-2.5	-3.0	-0.4		+1.0	-0.3		+0.2
Psychologists	-0.2%	-0.3	-0.6	+0.1		+0.2	+0.1		
Pharmacy	+1.2%	+2.0	+0.0	+2.2	-0.2		-0.0		+0.0
H&SC, Other	+0.3%	+0.3	+0.0	+0.7	+0.0	+0.0	-0.1	-0.2	



Health & Social Care Professionals	-0.2%	-4.4	-4.4	+1.1	-0.1	+0.9	-2.0	-0.2	+0.2
Management (VIII & above)	+1.7%	+2.5	+0.0	+2.4	+0.5	+0.6	-1.1	+0.0	+0.0
Administrative/ Supervisory (V to VII)	-0.4%	-2.7	-1.2	+3.0	-0.0	-0.8	-2.5	-0.0	-1.1
Clerical (III & IV)	-1.0%	-15.5	+1.0	-7.7	-0.0	-2.5	-6.4	-0.0	+0.0
Management & Administrative	-0.7%	-15.8	-0.2	-2.3	+0.4	-2.6	-10.0	-0.0	-1.1
Support	-0.5%	-7.5	+0.7	-7.8	-0.5	-1.2	+1.2		
Maintenance/ Technical	-1.0%	-0.4	+0.0	+0.0	-0.0	-0.4	+0.0		
General Support	-0.6%	-7.9	+0.7	-7.8	-0.5	-1.6	+1.2		
Health Care Assistants	+0.6%	+20.7	-0.5	+10.9	+0.8	+10.5	-0.9		
Care, other	-0.4%	-2.4	+0.0	+0.2	-0.0	-1.8	-0.7	-0.1	
Patient & Client Care	+0.4%	+18.3	-0.5	+11.0	+0.8	+8.7	-1.6	-0.1	



Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+2.0%	+381.8	-46.3	+127.4	+48.8	+128.3	+130.6	-4.1	-2.9
Consultants	+14.2%	+74.9	+6.7	+64.3	+0.0	-0.0	+3.9		
Registrars	+11.0%	+64.6	-2.1	+54.7			+12.0		
SHO/ Interns	+6.7%	+35.8	+6.7	+23.6	+0.5		+5.0		
Medical/ Dental, other	-5.9%	-8.2	+0.0	-1.5	+1.7	+0.0	-8.4		
Medical & Dental	+9.4%	+167.1	+11.3	+141.1	+2.2	-0.0	+12.5		
Nurse/ Midwife Manager	+0.7%	+9.4	+5.3	-14.8	+4.8	+1.6	+13.8	+0.2	-1.3
Nurse/ Midwife Specialist & AN/MP	+10.7%	+40.4	-1.0	+21.8	-1.1	-0.5	+21.3		+0.0
Staff Nurse/ Staff Midwife	+3.6%	+160.3	-44.2	+79.8	+63.3	+16.1	+45.4		
Public Health Nurse	+3.5%	+7.3			-1.6		+8.9		
Nursing/ Midwifery Student	+21.2%	+11.2	+18.6	-3.6	-4.5	+1.7	-1.0		
Nursing/ Midwifery other	+48.6%	+7.3	+2.0	+4.3		+0.0	+1.0		
Nursing & Midwifery	+3.7%	+235.9	-19.4	+87.4	+61.0	+18.8	+89.3	+0.2	-1.3
Therapy Professions	-3.1%	-29.6	-4.3	-17.0	-1.8	+5.4	-12.0	+0.0	
Health Science/ Diagnostics	+1.3%	+8.7		+9.7	+0.0		-1.0		
Social Care	+6.2%	+17.2	-0.1		+0.0	+17.3	-0.0		
Social Workers	-1.9%	-4.1	-6.5	-1.5		+0.8	+4.5		-1.3
Psychologists	-2.3%	-3.9	-0.5	+2.6		+2.6	-8.6		
Pharmacy	+0.8%	+1.2	-0.8	-0.7	+0.6		+2.1		+0.0
H&SC, Other	-3.5%	-3.5	-1.0	+1.9	-1.9	-1.0	+2.3	-3.8	



Health & Social Care Professionals	-0.5%	-13.9	-13.1	-5.1	-3.1	+25.2	-12.8	-3.8	-1.3
Management (VIII & above)	-6.2%	-10.0	+0.0	-0.8	-2.8	+0.1	-6.4	+0.0	+0.1
Administrative/ Supervisory (V to VII)	-2.9%	-20.0	-4.5	-9.9	+7.5	+5.9	-17.2	+0.5	-2.3
Clerical (III & IV)	-1.6%	-25.1	-2.0	-30.1	-2.1	+3.3	+5.1	-1.3	+2.0
Management & Administrative	-2.2%	-55.1	-6.5	-40.8	+2.6	+9.2	-18.6	-0.8	-0.3
Support	-2.0%	-27.7	-8.7	-53.8	-6.4	-4.5	+45.8		
Maintenance/ Technical	+14.6%	+4.9	+0.0	+3.0	-0.0	-1.1	+3.0		
General Support	-1.6%	-22.7	-8.7	-50.8	-6.4	-5.5	+48.8		
Health Care Assistants	+1.5%	+57.1	-9.3	-10.5	-8.0	+65.4	+19.6		
Care, other	+2.3%	+13.4	-0.5	+6.0	+0.6	+15.3	-8.2	+0.3	
Patient & Client Care	+1.6%	+70.5	-9.8	-4.5	-7.5	+80.7	+11.4	+0.3	



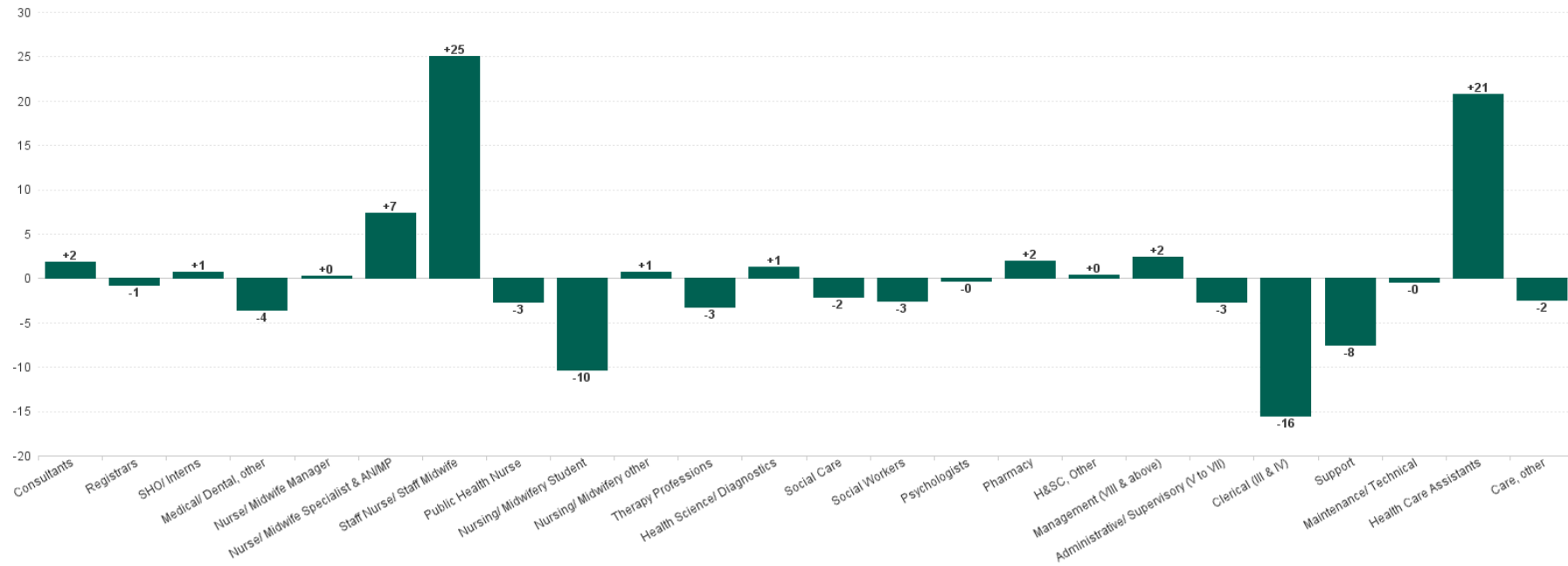
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+2.0%	+381.8	-46.3	+127.4	+48.8	+128.3	+130.6	-4.1	-2.9
Consultants	+14.2%	+74.9	+6.7	+64.3	+0.0	-0.0	+3.9		
Registrars	+11.0%	+64.6	-2.1	+54.7			+12.0		
SHO/ Interns	+6.7%	+35.8	+6.7	+23.6	+0.5		+5.0		
Medical/ Dental, other	-5.9%	-8.2	+0.0	-1.5	+1.7	+0.0	-8.4		
Medical & Dental	+9.4%	+167.1	+11.3	+141.1	+2.2	-0.0	+12.5		
Nurse/ Midwife Manager	+0.7%	+9.4	+5.3	-14.8	+4.8	+1.6	+13.8	+0.2	-1.3
Nurse/ Midwife Specialist & AN/MP	+10.7%	+40.4	-1.0	+21.8	-1.1	-0.5	+21.3		+0.0
Staff Nurse/ Staff Midwife	+3.6%	+160.3	-44.2	+79.8	+63.3	+16.1	+45.4		
Public Health Nurse	+3.5%	+7.3			-1.6		+8.9		
Nursing/ Midwifery Student	+21.2%	+11.2	+18.6	-3.6	-4.5	+1.7	-1.0		
Nursing/ Midwifery other	+48.6%	+7.3	+2.0	+4.3		+0.0	+1.0		
Nursing & Midwifery	+3.7%	+235.9	-19.4	+87.4	+61.0	+18.8	+89.3	+0.2	-1.3
Therapy Professions	-3.1%	-29.6	-4.3	-17.0	-1.8	+5.4	-12.0	+0.0	
Health Science/ Diagnostics	+1.3%	+8.7		+9.7	+0.0		-1.0		
Social Care	+6.2%	+17.2	-0.1		+0.0	+17.3	-0.0		
Social Workers	-1.9%	-4.1	-6.5	-1.5		+0.8	+4.5		-1.3
Psychologists	-2.3%	-3.9	-0.5	+2.6		+2.6	-8.6		
Pharmacy	+0.8%	+1.2	-0.8	-0.7	+0.6		+2.1		+0.0
H&SC, Other	-3.5%	-3.5	-1.0	+1.9	-1.9	-1.0	+2.3	-3.8	



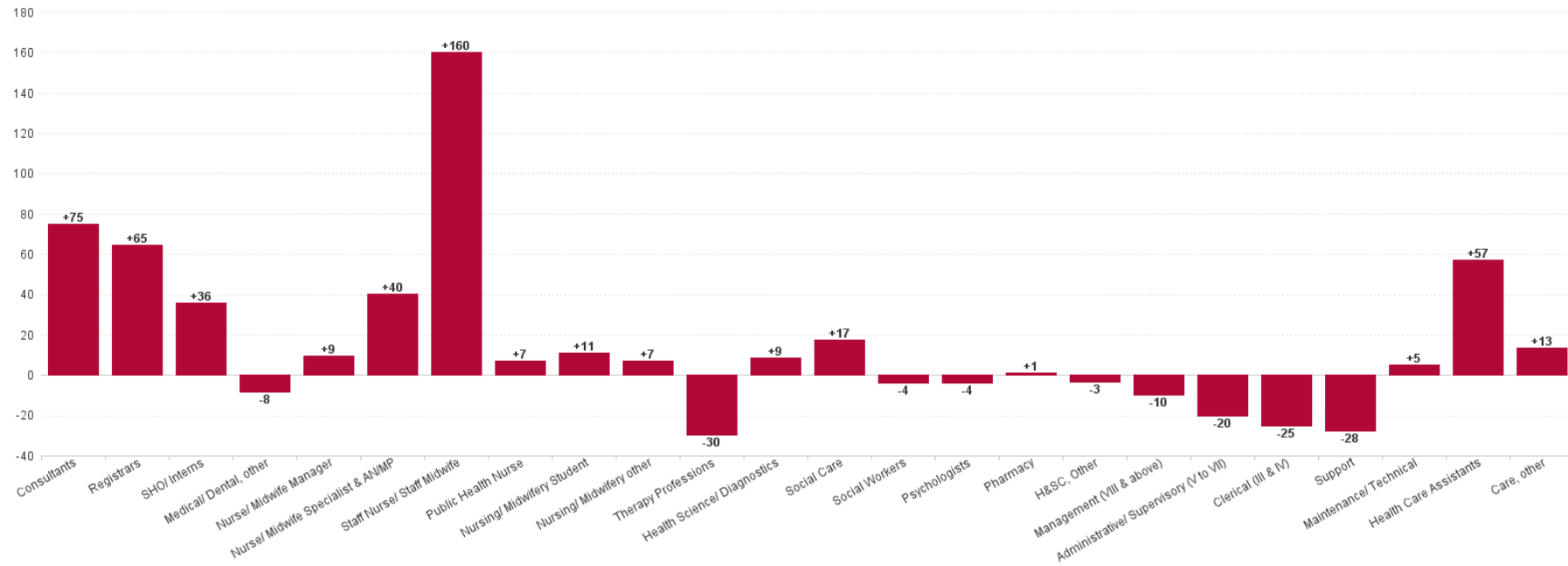
Health & Social Care Professionals	-0.5%	-13.9	-13.1	-5.1	-3.1	+25.2	-12.8	-3.8	-1.3
Management (VIII & above)	-6.2%	-10.0	+0.0	-0.8	-2.8	+0.1	-6.4	+0.0	+0.1
Administrative/ Supervisory (V to VII)	-2.9%	-20.0	-4.5	-9.9	+7.5	+5.9	-17.2	+0.5	-2.3
Clerical (III & IV)	-1.6%	-25.1	-2.0	-30.1	-2.1	+3.3	+5.1	-1.3	+2.0
Management & Administrative	-2.2%	-55.1	-6.5	-40.8	+2.6	+9.2	-18.6	-0.8	-0.3
Support	-2.0%	-27.7	-8.7	-53.8	-6.4	-4.5	+45.8		
Maintenance/ Technical	+14.6%	+4.9	+0.0	+3.0	-0.0	-1.1	+3.0		
General Support	-1.6%	-22.7	-8.7	-50.8	-6.4	-5.5	+48.8		
Health Care Assistants	+1.5%	+57.1	-9.3	-10.5	-8.0	+65.4	+19.6		
Care, other	+2.3%	+13.4	-0.5	+6.0	+0.6	+15.3	-8.2	+0.3	
Patient & Client Care	+1.6%	+70.5	-9.8	-4.5	-7.5	+80.7	+11.4	+0.3	



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

