

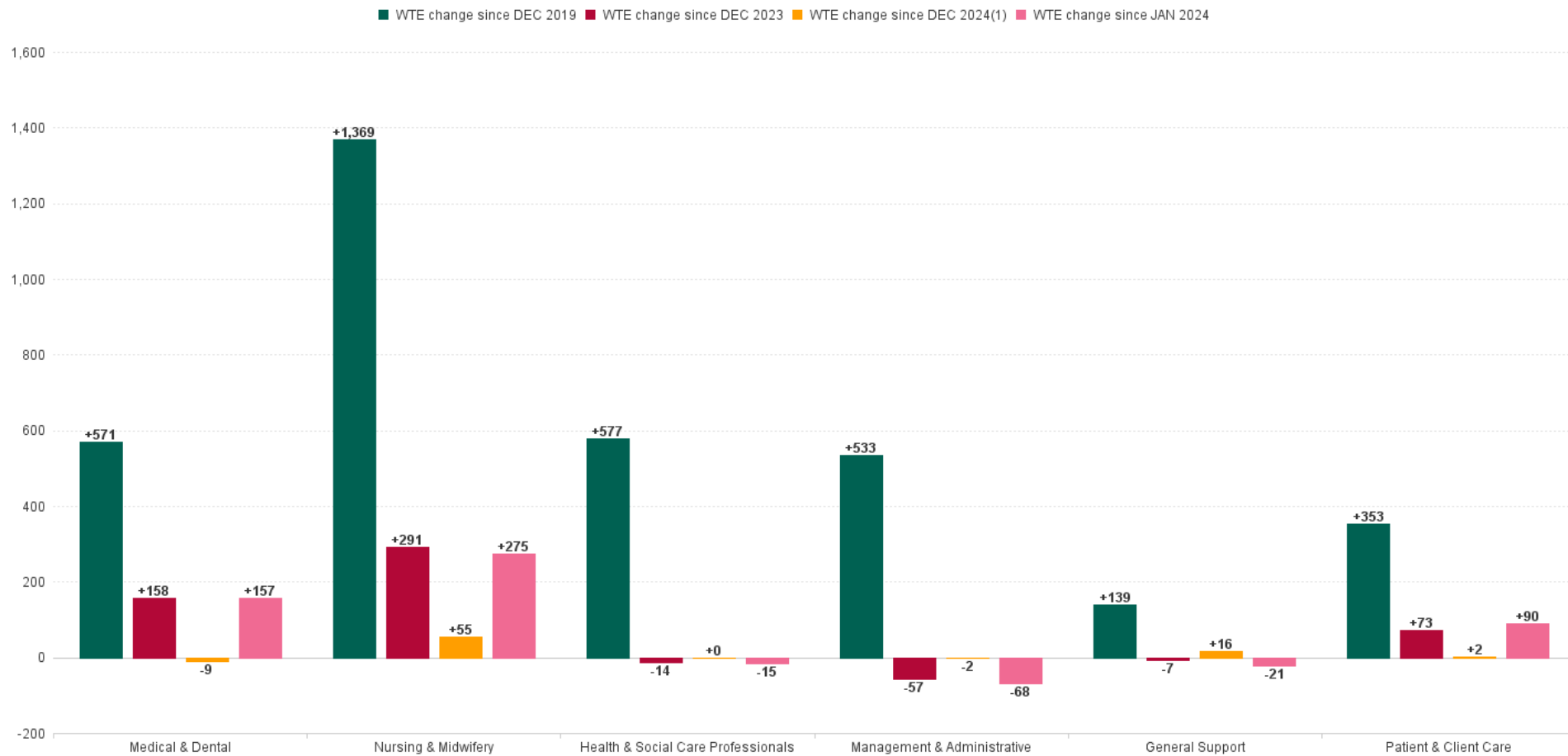
HSE South West: JAN 2025

Employment Report by Staff Group

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Consultants	390	529	604	604	603	+75	-0	-0	+75	+213	14.10%	656
Registrars	457	587	652	652	649	+65	-2	-2	+62	+193	10.62%	697
SHO/ Interns	409	531	567	567	563	+36	-4	-4	+32	+154	5.93%	643
Medical/ Dental, other	119	139	131	131	129	-8	-2	-2	-10	+10	-7.50%	244
Medical & Dental	1,374	1,787	1,954	1,954	1,945	+167	-9	-9	+158	+571	8.84%	2,240
Nurse/ Midwife Manager	1,057	1,268	1,277	1,277	1,275	+9	-2	-2	+7	+219	0.59%	1,401
Nurse/ Midwife Specialist & AN/MP	176	378	418	418	423	+40	+5	+5	+45	+248	12.05%	457
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,610	4,626	+160	+16	+16	+176	+912	3.96%	5,330
Public Health Nurse	216	209	216	216	218	+7	+2	+2	+9	+2	4.49%	280
<i>Nursing/ Midwifery awaiting registration</i>	35	10	18	18	8	+9	-10	-10	-2	-27	-16.42%	8
<i>Post-registration Nurse/ Midwife Student</i>	48	29	29	29	30	-0	+1	+1	+1	-18	3.10%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	39	15	17	17	60	+3	+42	+42	+45	+21	310.34%	250
Nursing/ Midwifery Student	122	53	64	64	97	+11	+33	+33	+44	-24	83.66%	288
Nursing/ Midwifery other	10	15	22	22	23	+7	+0	+0	+8	+13	51.77%	26
Nursing & Midwifery	5,293	6,372	6,608	6,608	6,662	+236	+55	+55	+291	+1,369	4.56%	7,782
<i>Dietitians</i>	76	113	113	113	113	-0	+0	+0	+0	+37	0.03%	136
<i>Occupational Therapists</i>	201	318	299	299	297	-19	-2	-2	-21	+96	-6.45%	338
<i>Orthoptists</i>	4	1	2	2	2	+0	+0	+0	+0	-3	20.00%	2
<i>Physiotherapists</i>	229	317	315	315	319	-2	+4	+4	+1	+90	0.47%	374
<i>Podiatrists & Chiropodists</i>	10	19	19	19	19	-0	-1	-1	-1	+8	-4.68%	22
<i>Speech & Language Therapists</i>	160	200	192	192	197	-9	+5	+5	-3	+37	-1.65%	232
Therapy Professions	681	969	940	940	946	-30	+7	+7	-23	+265	-2.37%	1,104
Health Science/ Diagnostics	598	684	693	693	701	+9	+8	+8	+17	+103	2.48%	811
Social Care	240	278	295	295	288	+17	-7	-7	+10	+48	3.67%	337
Pharmacy	102	163	164	164	162	+1	-2	-2	-1	+60	-0.64%	195
Psychologists	139	167	163	163	165	-4	+1	+1	-3	+25	-1.51%	190
Social Workers	143	214	210	210	205	-4	-5	-5	-9	+62	-4.03%	231
H&SC, Other	79	98	95	95	93	-3	-2	-2	-6	+13	-5.66%	110
Health & Social Care Professionals	1,983	2,574	2,560	2,560	2,561	-14	+0	+0	-14	+577	-0.52%	2,978
Management (VIII & above)	114	160	150	150	149	-10	-2	-2	-11	+35	-7.15%	152
Administrative/ Supervisory (V to VII)	360	683	663	663	669	-20	+6	+6	-14	+309	-2.04%	724
Clerical (III & IV)	1,388	1,609	1,584	1,584	1,577	-25	-7	-7	-32	+189	-1.97%	1,826
Management & Administrative	1,862	2,452	2,397	2,397	2,395	-55	-2	-2	-57	+533	-2.33%	2,702
Support	1,244	1,391	1,364	1,364	1,379	-28	+16	+16	-12	+136	-0.85%	1,627
Maintenance/ Technical	35	34	39	39	39	+5	+0	+0	+5	+4	14.67%	42
General Support	1,279	1,425	1,402	1,402	1,418	-23	+16	+16	-7	+139	-0.49%	1,669
Health Care Assistants	3,576	3,730	3,787	3,787	3,783	+57	-5	-5	+53	+206	1.41%	4,773
Care, other	462	588	602	602	609	+13	+7	+7	+20	+146	3.42%	740
Patient & Client Care	4,039	4,319	4,389	4,389	4,391	+71	+2	+2	+73	+353	1.68%	5,513



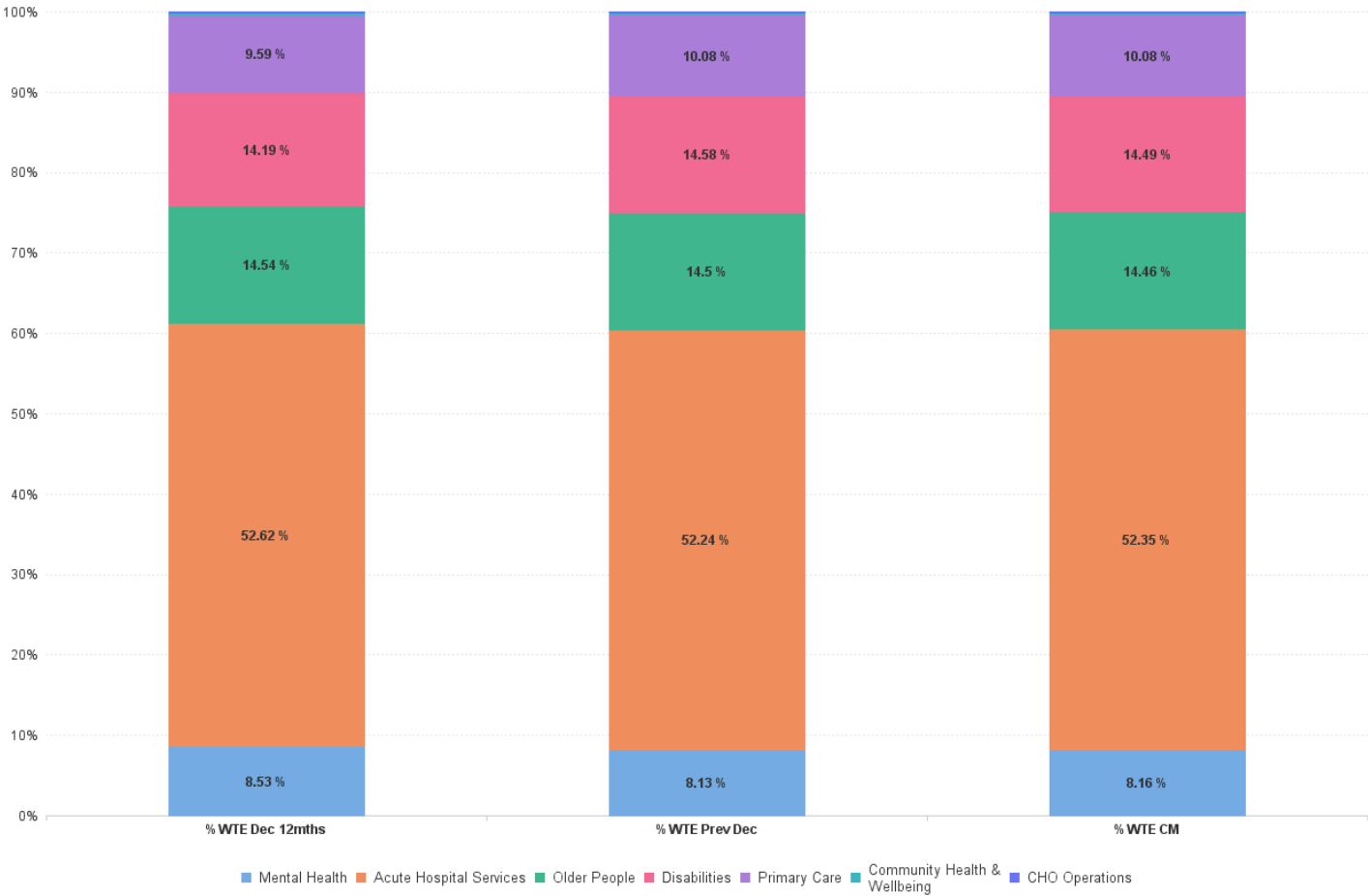
WTE Change by Staff Category



HSE South West: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Mental Health	1,499	1,615	1,569	1,569	1,580	-46	+11	+11	-35	+81	-2.19%	1,780
Acute Hospital Services	7,641	9,961	10,088	10,088	10,141	+127	+53	+53	+180	+2,500	1.81%	11,562
Older People	2,919	2,752	2,801	2,801	2,800	+49	-1	-1	+48	-118	1.75%	3,613
Disabilities	2,425	2,686	2,815	2,815	2,807	+128	-7	-7	+121	+382	4.50%	3,365
Primary Care	1,346	1,816	1,946	1,946	1,953	+131	+7	+7	+138	+608	7.60%	2,462
Community Health & Wellbeing		51	47	47	47	-4	+0	+0	-4	+47	-7.99%	56
CHO Operations		47	44	44	43	-3	-1	-1	-4	+43	-8.07%	46

% Total by Care Group



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Mental Health

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mental Health	1,499	1,615	1,569	1,569	1,580	-46	+11	+11	-35	+81	-2.19%	1,780
Consultants	50	65	71	71	73	+7	+1	+1	+8	+23	12.65%	82
Registrars	46	51	49	49	49	-2	+0	+0	-2	+3	-3.99%	53
SHO/ Interns	31	55	61	61	62	+7	+1	+1	+8	+31	14.18%	66
Medical/ Dental, other	2	1	1	1	1	+0	-0	-0	-0	-1	-31.96%	3
Medical & Dental	129	171	183	183	185	+11	+2	+2	+14	+56	7.94%	204
Nurse/ Midwife Manager	171	201	206	206	205	+5	-0	-0	+5	+34	2.38%	216
Nurse/ Midwife Specialist & AN/MP	60	90	89	89	91	-1	+2	+2	+1	+31	1.04%	95
Staff Nurse/ Staff Midwife	505	484	440	440	457	-44	+17	+17	-27	-49	-5.67%	491
Nursing/ Midwifery awaiting registration	30	1	16	16	4	-26	-86.6%	-12	-74.7%	+3	294.00%	4
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	1	5	5	9	+6	+198.7%	+4	+99.1%	+8	1,692.00%	62
Nursing/ Midwifery Student	34	2	20	20	13	+19	-7	-7	+11	-21	760.00%	66
Nursing/ Midwifery other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Nursing & Midwifery	770	776	756	756	767	-19	+11	+11	-8	-3	-1.08%	870
Dietitians	6	2	1	1	1	-5	-83.8%	-0	-2.0%	-1	-49.22%	1
Occupational Therapists	55	73	70	70	68	+13	+23.6%	-2	-3.1%	-5	-6.29%	75
Speech & Language Therapists	13	13	12	12	12	-0	-3.8%	+0	+0.0%	-1	-7.23%	15
Therapy Professions	74	88	83	83	81	-4	-2	-2	-6	+7	-7.37%	91
Social Care	4	3	3	3	3	-0	-0	-0	-0	-1	-13.75%	4
Pharmacy	2	1	1	1	1	-1	+0	+0	-1	-2	-55.56%	1
Psychologists	83	98	97	97	97	-1	-0	-0	-1	+14	-0.95%	108
Social Workers	53	74	67	67	67	-7	-0	-0	-7	+14	-9.11%	78
H&SC, Other	11	19	18	18	17	-1	-1	-1	-2	+6	-10.16%	22
Health & Social Care Professionals	227	283	269	269	265	-13	-4	-4	-17	+39	-6.09%	304
Management (VIII & above)	1	3	3	3	3	+0	-0	-0	+0	+2	0.00%	3
Administrative/ Supervisory (V to VII)	22	33	29	29	30	-5	+2	+2	-3	+8	-8.39%	32
Clerical (III & IV)	87	106	104	104	103	-2	-1	-1	-3	+16	-2.98%	116
Management & Administrative	111	142	136	136	136	-7	+1	+1	-6	+25	-4.19%	151
Support	81	65	56	56	56	-9	-0	-0	-9	-25	-13.63%	63
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	0.00%	4
General Support	87	68	60	60	60	-9	-0	-0	-9	-27	-12.87%	67
Health Care Assistants	168	169	160	160	161	-9	+1	+1	-8	-7	-4.71%	173
Care, other	7	6	5	5	5	-1	-0	-0	-1	-2	-13.10%	11
Patient & Client Care	176	175	165	165	166	-10	+1	+1	-9	-9	-4.98%	184

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Acute Hospital Services

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Acute Hospital Services	7,641	9,961	10,088	10,088	10,141	+127	+53	+53	+180	+2,500	1.81%	11,562
Consultants	335	454	518	518	516	+64	-3	-3	+62	+181	13.59%	553
Registrars	353	476	531	531	529	+55	-2	-2	+53	+176	11.09%	570
SHO/ Interns	370	474	497	497	492	+24	-6	-6	+18	+121	3.74%	568
Medical/ Dental, other	7	7	5	5	5	-1	+0	+0	-1	-2	-21.04%	12
Medical & Dental	1,066	1,411	1,552	1,552	1,541	+141	-10	-10	+131	+476	9.27%	1,703
Nurse/ Midwife Manager	624	771	756	756	758	-15	+2	+2	-13	+134	-1.68%	844
Nurse/ Midwife Specialist & AN/MP	95	231	252	252	255	+22	+2	+2	+24	+160	10.32%	274
Staff Nurse/ Staff Midwife	2,268	2,962	3,041	3,041	3,044	+80	+2	+2	+82	+776	2.78%	3,448
Nursing/ Midwifery awaiting registration	3	4	3	3	4	+1	+33.3%	+2	+60.0%	+0	0.00%	4
Post-registration Nurse/ Midwife Student	29	9	10	10	10	-19	-65.5%	+0	+0.3%	+1	11.11%	10
Pre-registration Nurse/ Midwife Intern	30	13	10	10	43	+13	+41.8%	+33	+327.1%	+30	227.23%	172
Nursing/ Midwifery Student	62	26	22	22	57	-4	+34	+34	+31	-5	117.46%	186
Nursing/ Midwifery other	9	14	18	18	19	+4	+0	+0	+5	+10	34.05%	22
Nursing & Midwifery	3,058	4,003	4,090	4,090	4,131	+87	+41	+41	+128	+1,074	3.21%	4,774
Dietitians	49	72	69	69	69	+20	+42.0%	+0	+0.6%	-3	-3.55%	83
Occupational Therapists	32	79	71	71	72	+40	+123.7%	+1	+0.8%	-7	-8.66%	81
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	33.33%	1
Physiotherapists	123	184	182	182	182	+59	+48.5%	-0	0.0%	-2	-0.89%	208
Podiatrists & Chiropodists	4	7	6	6	7	+3	+88.7%	+0	+6.2%	+0	4.58%	8
Speech & Language Therapists	25	49	44	44	45	+20	+76.9%	+1	+2.2%	-4	-8.60%	53
Therapy Professions	233	390	373	373	376	-17	+2	+2	-15	+142	-3.75%	434
Health Science/ Diagnostics	586	671	680	680	689	+10	+9	+9	+19	+103	2.76%	796
Pharmacy	94	151	150	150	149	-1	-1	-1	-2	+55	-1.04%	174
Psychologists	2	12	14	14	14	+3	-0	-0	+2	+12	18.97%	18
Social Workers	29	43	42	42	42	-2	+0	+0	-1	+13	-3.23%	46
H&SC, Other	19	19	21	21	21	+2	+0	+0	+2	+2	10.16%	21
Health & Social Care Professionals	963	1,286	1,281	1,281	1,291	-5	+10	+10	+5	+328	0.39%	1,489
Management (VIII & above)	41	62	61	61	60	-1	-1	-1	-2	+19	-3.43%	61
Administrative/ Supervisory (V to VII)	199	366	356	356	355	-10	-1	-1	-10	+156	-2.84%	389
Clerical (III & IV)	883	987	957	957	954	-30	-3	-3	-33	+71	-3.34%	1,077
Management & Administrative	1,123	1,415	1,374	1,374	1,369	-41	-5	-5	-46	+246	-3.22%	1,527
Support	907	1,106	1,052	1,052	1,066	-54	+14	+14	-40	+159	-3.62%	1,229
Maintenance/ Technical	13	15	18	18	19	+3	+1	+1	+4	+7	25.82%	20
General Support	920	1,121	1,071	1,071	1,085	-51	+15	+15	-36	+166	-3.22%	1,249
Health Care Assistants	498	684	674	674	675	-10	+2	+2	-9	+177	-1.28%	766
Care, other	13	42	48	48	48	+6	+0	+0	+6	+35	14.62%	54
Patient & Client Care	511	726	721	721	723	-4	+2	+2	-3	+212	-0.37%	820

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Older People

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Older People	2,919	2,752	2,801	2,801	2,800	+49	-1	-1	+48	-118	1.75%	3,613
Consultants	1	1	1	1	1	+0	-0	-0	-0	-0	-8.49%	2
Registrars	3									-3	-100.00%	
SHO/ Interns	1		1	1	1	+1	+1	+1	+1	+0	-100.00%	1
Medical/ Dental, other	21	25	26	26	26	+2	-0	-0	+1	+5	5.17%	55
Medical & Dental	26	26	28	28	28	+2	+0	+0	+2	+2	8.48%	58
Nurse/ Midwife Manager	118	119	124	124	122	+5	-1	-1	+4	+5	2.96%	132
Nurse/ Midwife Specialist & AN/MP	3	11	10	10	10	-1	-0	-0	-1	+7	-9.92%	11
Staff Nurse/ Staff Midwife	515	513	577	577	577	+63	+1	+1	+64	+62	12.47%	689
Public Health Nurse	5	5	3	3	3	-2	+0	+0	-2	-2	-33.48%	4
Nursing/ Midwifery Student	2	5				-5			-5	-2	-100.00%	
Nursing & Midwifery	643	653	714	714	713	+61	-1	-1	+60	+70	9.25%	836
Dietitians	2	2	2	2	2	+1	+33.3%	+0	+0.0%	+1	33.33%	2
Occupational Therapists	17	10	11	11	11	-6	-36.5%	-0	-2.9%	+1	12.09%	12
Physiotherapists	15	13	10	10	10	-5	-31.4%	+0	+1.0%	-2	-18.86%	12
Podiatrists & Chiropodists	6	1	1	1	1	-6	-85.7%	-0	-4.1%	-1	-36.73%	1
Speech & Language Therapists	4	4	3	3	4	-0	-6.8%	+0	+4.7%	-1	-15.00%	4
Therapy Professions	44	30	28	28	28	-2	-0	-0	-2	-16	-6.35%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	-1	-1	-1	-0	-38.46%	2
Social Care	2	1	1	1	1	+0	-0	-0	-0	-1	-10.16%	2
Pharmacy	3	4	5	5	5	+1	-0	-0	+0	+2	5.43%	10
Social Workers	10									-10	-100.00%	
H&SC, Other		5	3	3	3	-2	+0	+0	-2	+3	-37.63%	3
Health & Social Care Professionals	60	41	38	38	37	-3	-1	-1	-4	-23	-9.85%	48
Management (VIII & above)	13	20	17	17	17	-3	-0	-0	-3	+4	-14.90%	17
Administrative/ Supervisory (V to VII)	17	39	46	46	46	+8	+0	+0	+8	+29	20.07%	49
Clerical (III & IV)	128	128	126	126	125	-2	-0	-0	-3	-3	-2.04%	147
Management & Administrative	158	186	189	189	189	+3	-0	-0	+2	+31	1.17%	213
Support	101	120	114	114	115	-6	+1	+1	-6	+14	-4.72%	129
Maintenance/ Technical	6	3	3	3	3	-0	-0	-0	-0	-3	-0.67%	3
General Support	107	123	117	117	118	-6	+1	+1	-6	+11	-4.62%	132
Health Care Assistants	1,895	1,685	1,677	1,677	1,678	-8	+1	+1	-7	-217	-0.44%	2,278
Care, other	31	37	37	37	37	+1	+0	+0	+1	+7	1.63%	48
Patient & Client Care	1,925	1,722	1,715	1,715	1,716	-7	+1	+1	-7	-210	-0.39%	2,326

HSE South West: JAN 2025

Disabilities

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Disabilities	2,425	2,686	2,815	2,815	2,807	+128	-7	-7	+121	+382	4.50%	3,365
Consultants	2	2	2	2	2	-0	+0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	-0	+0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	101	103	103	99	+2	-4	-4	-2	+12	-2.03%	108
Nurse/ Midwife Specialist & AN/MP	13	12	11	11	11	-1	+0	+0	-1	-2	-4.17%	12
Staff Nurse/ Staff Midwife	306	299	315	315	313	+16	-1	-1	+15	+8	4.96%	378
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	3	3	8	+2	+33.3%	+5	+198.5%	+7	700.00%	16
Nursing/ Midwifery Student	7	1	3	3	8	+2	+5	+5	+7	+1	700.00%	16
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	433	433	433	+19	+0	+0	+19	+19	4.65%	515
Dietitians	3	3	3	3	3	+1	+20.0%	+0	+0.0%	+0	0.00%	3
Occupational Therapists	38	47	49	49	48	+10	+27.1%	-1	-1.2%	+1	2.72%	56
Physiotherapists	18	23	25	25	26	+8	+42.2%	+1	+5.8%	+3	15.16%	31
Speech & Language Therapists	49	46	48	48	50	+1	+2.0%	+2	+4.6%	+4	8.13%	59
Therapy Professions	108	119	124	124	127	+5	+3	+3	+8	+20	7.14%	149
Social Care	227	266	284	284	277	+17	-7	-7	+11	+51	4.04%	323
Psychologists	35	32	35	35	36	+3	+1	+1	+4	+1	11.73%	41
Social Workers	27	35	36	36	34	+1	-2	-2	-1	+7	-3.03%	39
H&SC, Other	8	10	9	9	9	-1	+0	+0	-1	+0	-10.33%	9
Health & Social Care Professionals	405	462	487	487	483	+25	-4	-4	+21	+79	4.53%	561
Management (VIII & above)	22	27	27	27	26	+0	-1	-1	-1	+4	-2.53%	27
Administrative/ Supervisory (V to VII)	53	86	92	92	92	+6	+0	+0	+6	+39	6.84%	100
Clerical (III & IV)	84	90	93	93	95	+3	+2	+2	+5	+11	6.13%	117
Management & Administrative	160	203	212	212	213	+9	+1	+1	+11	+54	5.28%	244
Support	140	83	78	78	78	-4	+0	+0	-4	-62	-5.16%	124
Maintenance/ Technical	10	11	10	10	9	-1	-1	-1	-2	-1	-17.76%	12
General Support	150	94	88	88	88	-6	-1	-1	-6	-63	-6.69%	136
Health Care Assistants	987	1,147	1,212	1,212	1,203	+65	-9	-9	+56	+216	4.88%	1,455
Care, other	307	365	380	380	386	+15	+5	+5	+20	+78	5.59%	451
Patient & Client Care	1,295	1,512	1,593	1,593	1,588	+81	-4	-4	+76	+294	5.05%	1,906

HSE South West: JAN 2025

Primary Care

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Primary Care	1,346	1,816	1,946	1,946	1,953	+131	+7	+7	+138	+608	7.60%	2,462
Consultants	3	8	12	12	12	+4	+1	+1	+5	+10	63.29%	17
Registrars	55	60	72	72	72	+12	-0	-0	+12	+17	19.32%	74
SHO/ Interns	6	3	8	8	8	+5	+0	+0	+5	+2	166.67%	8
Medical/ Dental, other	88	106	98	98	96	-8	-2	-2	-10	+8	-9.38%	173
Medical & Dental	152	177	190	190	188	+13	-1	-1	+11	+37	6.46%	272
Nurse/ Midwife Manager	56	70	83	83	84	+14	+0	+0	+14	+27	20.13%	92
Nurse/ Midwife Specialist & AN/MP	4	33	54	54	55	+21	+1	+1	+22	+51	68.09%	64
Staff Nurse/ Staff Midwife	119	192	237	237	235	+45	-3	-3	+43	+115	22.15%	324
Public Health Nurse	211	204	213	213	215	+9	+2	+2	+11	+4	5.36%	276
Post-registration Nurse/ Midwife Student	17	20	19	19	20	+3	+15.4%	+1	+4.7%	-0	-0.50%	20
Nursing/ Midwifery Student	17	20	19	19	20	-1	+1	+1	-0	+3	-0.50%	20
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	408	518	608	608	609	+89	+1	+1	+91	+201	17.51%	777
Dietitians	18	34	37	37	37	+19	+107.6%	-0	-0.4%	+3	9.02%	45
Occupational Therapists	59	110	98	98	98	+39	+65.9%	+1	+0.6%	-12	-10.56%	114
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	+0	0.00%	1
Physiotherapists	73	98	98	98	100	+27	+37.4%	+2	+2.2%	+2	2.11%	123
Podiatrists & Chiropodists		11	12	12	11	+11		-1	-8.6%	-1	-5.87%	13
Speech & Language Therapists	69	87	84	84	86	+17	+25.3%	+2	+2.4%	-1	-1.42%	101
Therapy Professions	222	341	329	329	333	-12	+4	+4	-8	+111	-2.46%	397
Health Science/ Diagnostics	11	12	11	11	11	-1	-0	-0	-1	+0	-8.89%	13
Social Care	8	7	7	7	7	-0	+0	+0	+0	-1	0.41%	8
Pharmacy	3	5	7	7	6	+2	-1	-1	+1	+3	30.99%	8
Psychologists	20	26	17	17	18	-9	+1	+1	-8	-2	-29.27%	23
Social Workers	24	44	48	48	46	+4	-2	-2	+3	+22	6.32%	51
H&SC, Other	41	41	43	43	43	+2	-1	-1	+2	+2	3.87%	51
Health & Social Care Professionals	329	475	462	462	464	-13	+1	+1	-11	+135	-2.37%	551
Management (VIII & above)	37	44	37	37	38	-6	+1	+1	-6	+1	-13.10%	39
Administrative/ Supervisory (V to VII)	68	133	115	115	120	-17	+4	+4	-13	+52	-9.66%	128
Clerical (III & IV)	205	284	289	289	286	+5	-4	-4	+1	+81	0.50%	355
Management & Administrative	310	461	442	442	444	-19	+1	+1	-17	+134	-3.71%	522
Support	16	18	64	64	65	+46	+1	+1	+47	+49	262.82%	82
Maintenance/ Technical			3	3	3	+3	+0	+0	+3	+3	-100.00%	3
General Support	16	18	67	67	68	+49	+1	+1	+50	+52	279.62%	85
Health Care Assistants	28	44	64	64	65	+20	+1	+1	+21	+38	46.62%	101
Care, other	105	122	114	114	115	-8	+2	+2	-7	+11	-5.36%	154
Patient & Client Care	132	166	178	178	180	+11	+3	+3	+14	+48	8.51%	255

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Community Health & Wellbeing

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Community Health & Wellbeing		51	47	47	47	-4	+0	+0	-4	+47	-7.99%	56
Nurse/ Midwife Manager		3	3	3	4	+0	+1	+1	+1	+4	39.68%	5
Nursing & Midwifery		3	3	3	4	+0	+1	+1	+1	+4	39.68%	5
Therapy Professions		2	2	2	2	+0	-0	-0	-0	+2	-1.25%	2
H&SC, Other		5	1	1	1	-4	-1	-1	-4	+1	-84.59%	4
Health & Social Care Professionals		7	3	3	2	-4	-1	-1	-4	+2	-64.95%	6
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Administrative/ Supervisory (V to VII)		14	15	15	14	+1	-1	-1	-0	+14	-2.50%	14
Clerical (III & IV)		8	7	7	7	-1	+0	+0	-1	+7	-10.96%	7
Management & Administrative		24	23	23	23	-1	-0	-0	-1	+23	-5.07%	23
Care, other		17	18	18	18	+0	+0	+0	+0	+18	1.72%	22
Patient & Client Care		17	18	18	18	+0	+0	+0	+0	+18	1.72%	22

HSE South West: JAN 2025

CHO Operations

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHO Operations		47	44	44	43	-3	-1	-1	-4	+43	-8.07%	46
Nurse/ Midwife Manager		4	3	3	3	-1	+0	+0	-1	+3	-25.60%	4
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery		5	4	4	4	-1	+0	+0	-1	+4	-21.10%	5
Pharmacy		2	2	2	2	+0	-0	-0	-0	+2	-19.00%	2
Social Workers		18	17	17	16	-1	-1	-1	-2	+16	-11.96%	17
Health & Social Care Professionals		20	19	19	18	-1	-1	-1	-3	+18	-12.65%	19
Management (VIII & above)		3	3	3	3	+0	-0	-0	+0	+3	0.68%	3
Administrative/ Supervisory (V to VII)		13	11	11	12	-2	+1	+1	-1	+12	-9.70%	12
Clerical (III & IV)		6	8	8	7	+2	-1	-1	+1	+7	18.35%	7
Management & Administrative		22	22	22	22	-0	+0	+0	-0	+22	-0.78%	22

HSE South West: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Health Service Executive	11,621	14,013	13,891	13,891	13,944	-122	+53	+53	-69	+2,323	-0.49%	16,403
Section 38 Hospitals	1,959	2,440	2,513	2,513	2,533	+73	+20	+20	+93	+573	3.80%	2,886
Section 38 Voluntary Agencies	2,249	2,476	2,907	2,907	2,896	+431	-11	-11	+420	+647	16.96%	3,595



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Health Service Executive

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health Service Executive	11,621	14,013	13,891	13,891	13,944	-122	+53	+53	-69	+2,323	-0.49%	16,403
Consultants	313	428	487	487	486	+59	-1	-1	+58	+173	13.46%	531
Registrars	378	489	545	545	543	+57	-2	-2	+55	+165	11.19%	588
SHO/ Interns	304	416	443	443	438	+28	-5	-5	+22	+134	5.39%	518
Medical/ Dental, other	106	121	116	116	116	-5	-1	-1	-6	+10	-4.76%	196
Medical & Dental	1,101	1,454	1,592	1,592	1,583	+138	-9	-9	+129	+482	8.87%	1,833
Nurse/ Midwife Manager	787	969	955	955	957	-13	+2	+2	-11	+170	-1.15%	1,043
Nurse/ Midwife Specialist & AN/MP	142	315	333	333	336	+18	+3	+3	+21	+194	6.72%	363
Staff Nurse/ Staff Midwife	2,925	3,531	3,573	3,573	3,591	+42	+18	+18	+60	+666	1.69%	4,102
Public Health Nurse	216	209	216	216	218	+7	+2	+2	+9	+2	4.49%	280
Nursing/ Midwifery awaiting registration	33	8	17	17	7	+10	-10	-10	-1	-26	-7.47%	7
Post-registration Nurse/ Midwife Student	48	29	29	29	30	-0	+1	+1	+1	-18	3.10%	30
Pre-registration Nurse/ Midwife Intern	33	13	14	14	33	+1	+19	+19	+20	+0	153.85%	197
Nursing/ Midwifery Student	114	50	61	61	70	+11	+9	+9	+20	-44	41.09%	234
Nursing/ Midwifery other	4	7	12	12	13	+5	+0	+0	+6	+9	78.99%	15
Nursing & Midwifery	4,188	5,080	5,149	5,149	5,185	+69	+36	+36	+105	+997	2.07%	6,037
Dietitians	62	95	90	90	91	-5	+0	+0	-5	+28	-4.84%	108
Occupational Therapists	159	255	230	230	229	-25	-1	-1	-26	+70	-10.15%	260
Orthoptists	4	1	1	1	1	-1	+0	+0	-1	-4	-60.00%	1
Physiotherapists	173	243	233	233	235	-10	+2	+2	-7	+62	-2.96%	277
Podiatrists & Chiropodists	9	18	18	18	16	-0	-1	-1	-1	+7	-7.36%	19
Speech & Language Therapists	111	149	135	135	136	-14	+1	+1	-13	+25	-8.55%	159
Therapy Professions	519	761	707	707	709	-55	+2	+2	-52	+190	-6.90%	824
Health Science/ Diagnostics	486	557	553	553	561	-4	+8	+8	+4	+75	0.73%	637
Social Care	39	37	40	40	40	+3	-0	-0	+3	+1	7.43%	45
Pharmacy	70	117	115	115	114	-1	-2	-2	-3	+44	-2.57%	135
Psychologists	107	134	127	127	127	-7	+0	+0	-7	+20	-5.27%	147
Social Workers	105	166	153	153	151	-12	-2	-2	-14	+46	-8.65%	171
H&SC, Other	71	93	91	91	89	-2	-2	-2	-4	+18	-4.69%	104
Health & Social Care Professionals	1,397	1,865	1,786	1,786	1,790	-79	+4	+4	-74	+393	-3.99%	2,063
Management (VIII & above)	84	118	102	102	101	-16	-1	-1	-17	+18	-14.36%	104
Administrative/ Supervisory (V to VII)	242	505	476	476	483	-30	+7	+7	-23	+241	-4.50%	518
Clerical (III & IV)	989	1,154	1,085	1,085	1,078	-68	-7	-7	-76	+88	-6.58%	1,238
Management & Administrative	1,315	1,778	1,663	1,663	1,662	-115	-1	-1	-116	+347	-6.50%	1,860
Support	954	1,122	1,059	1,059	1,076	-62	+17	+17	-45	+123	-4.05%	1,224
Maintenance/ Technical	16	11	11	11	11	-0	-0	-0	-0	-5	-0.18%	12
General Support	970	1,133	1,071	1,071	1,088	-62	+17	+17	-45	+118	-4.01%	1,236
Health Care Assistants	2,527	2,524	2,450	2,450	2,456	-74	+6	+6	-68	-71	-2.68%	3,145
Care, other	123	180	180	180	180	+1	-1	-1	-0	+56	-0.09%	229
Patient & Client Care	2,650	2,703	2,630	2,630	2,636	-73	+6	+6	-68	-14	-2.50%	3,374



Section 38 Hospitals

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Section 38 Hospitals	1,959	2,440	2,513	2,513	2,533	+73	+20	+20	+93	+573	3.80%	2,886
Consultants	77	96	109	109	110	+12	+1	+1	+13	+33	13.95%	116
Registrars	73	96	100	100	101	+4	+0	+0	+5	+27	4.99%	103
SHO/ Interns	98	113	116	116	117	+3	+1	+1	+4	+19	3.63%	117
Medical & Dental	249	305	325	325	328	+20	+2	+2	+22	+79	7.32%	336
Nurse/ Midwife Manager	195	211	209	209	209	-3	-0	-0	-3	+14	-1.34%	239
Nurse/ Midwife Specialist & AN/MP	21	50	53	53	55	+3	+1	+1	+4	+34	8.32%	58
Staff Nurse/ Staff Midwife	504	656	678	678	680	+21	+2	+2	+24	+176	3.59%	776
Nursing/ Midwifery Student	2	3	1	1	20	-2	+19	+19	+17	+18	680.00%	38
Nursing/ Midwifery other	6	7	8	8	8	+1	+0	+0	+1	+2	16.45%	9
Nursing & Midwifery	727	927	949	949	970	+22	+21	+21	+43	+243	4.64%	1,120
Therapy Professions	73	101	107	107	109	+6	+2	+2	+8	+35	8.05%	131
Health Science/ Diagnostics	110	125	138	138	139	+13	+1	+1	+14	+29	11.08%	172
Pharmacy	32	47	46	46	46	-1	+0	+0	-0	+14	-0.96%	56
Psychologists	2	2	3	3	3	+1	+0	+0	+1	+1	40.00%	3
Social Workers	11	13	14	14	13	+1	-1	-1	+0	+2	2.85%	14
H&SC, Other	4	2	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Health & Social Care Professionals	232	289	309	309	311	+20	+2	+2	+22	+79	7.49%	377
Management (VIII & above)	15	23	24	24	23	+1	-1	-1	+0	+8	0.00%	23
Administrative/ Supervisory (V to VII)	81	117	115	115	113	-2	-2	-2	-4	+33	-3.18%	128
Clerical (III & IV)	309	365	380	380	380	+15	-0	-0	+15	+70	4.14%	421
Management & Administrative	405	505	519	519	516	+14	-3	-3	+11	+111	2.25%	572
Support	160	190	183	183	180	-7	-3	-3	-10	+20	-5.23%	225
Maintenance/ Technical	10	12	15	15	16	+3	+1	+1	+4	+6	33.33%	16
General Support	170	202	198	198	196	-4	-2	-2	-6	+26	-2.94%	241
Health Care Assistants	174	196	198	198	197	+1	-1	-1	+0	+23	0.24%	223
Care, other	3	15	14	14	15	-0	+0	+0	-0	+12	-0.95%	17
Patient & Client Care	177	211	212	212	211	+1	-1	-1	+0	+35	0.16%	240



Section 38 Voluntary Agencies

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Section 38 Voluntary Agencies	2,249	2,476	2,907	2,907	2,896	+431	-11	-11	+420	+647	16.96%	3,595
Consultants		4	8	8	8	+4	+0	+0	+4	+8	84.75%	9
Registrars	5	3	6	6	6	+4	-1	-1	+3	+1	111.54%	6
SHO/ Interns	6	3	8	8	8	+5	+0	+0	+5	+2	166.67%	8
Medical/ Dental, other	13	18	15	15	13	-3	-2	-2	-5	+0	-26.07%	48
Medical & Dental	24	28	37	37	34	+9	-2	-2	+7	+10	24.28%	71
Nurse/ Midwife Manager	75	88	113	113	109	+25	-4	-4	+21	+35	24.40%	119
Nurse/ Midwife Specialist & AN/MP	12	12	32	32	32	+20	+0	+0	+20	+20	167.64%	36
Staff Nurse/ Staff Midwife	284	262	360	360	355	+97	-4	-4	+93	+71	35.35%	452
Nursing/ Midwifery Student	6	1	3	3	8	+2	+5	+5	+7	+2	700.00%	16
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Nursing & Midwifery	378	364	509	509	507	+145	-2	-2	+142	+129	39.06%	625
Therapy Professions	89	108	126	126	129	+19	+3	+3	+21	+40	19.92%	149
Health Science/ Diagnostics	2	2	1	1	1	-1	+0	+0	-1	-1	-46.50%	2
Social Care	201	241	256	256	249	+14	-7	-7	+7	+47	3.10%	292
Pharmacy			3	3	2	+3	-1	-1	+2	+2	-100.00%	4
Psychologists	31	31	34	34	35	+3	+1	+1	+4	+4	12.08%	40
Social Workers	27	35	43	43	41	+7	-2	-2	+5	+14	15.10%	46
H&SC, Other	4	3	3	3	3	-0	+0	+0	-0	-1	-6.16%	5
Health & Social Care Professionals	354	420	465	465	459	+45	-6	-6	+39	+106	9.36%	538
Management (VIII & above)	15	19	24	24	24	+6	+0	+0	+6	+9	29.23%	25
Administrative/ Supervisory (V to VII)	38	61	73	73	73	+12	+1	+1	+13	+36	20.64%	78
Clerical (III & IV)	89	90	118	118	120	+28	+1	+1	+29	+30	32.21%	167
Management & Administrative	142	170	215	215	217	+45	+2	+2	+47	+75	27.75%	270
Support	130	80	122	122	123	+42	+2	+2	+43	-7	54.57%	178
Maintenance/ Technical	9	10	12	12	11	+2	-1	-1	+1	+2	9.30%	14
General Support	139	90	134	134	134	+44	+1	+1	+44	-5	49.33%	192
Health Care Assistants	875	1,010	1,140	1,140	1,129	+130	-10	-10	+120	+254	11.84%	1,405
Care, other	336	394	407	407	415	+13	+7	+7	+20	+78	5.18%	494
Patient & Client Care	1,212	1,404	1,547	1,547	1,544	+143	-3	-3	+140	+332	9.97%	1,899



HSE South West by 38 Hospitals & Voluntary Agencies JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	4,208	4,916	5,419	5,419	5,429	+503	+9	+9	+513	+1,220	10.43%	6,481
Mercy University Hospital	1,173	1,532	1,517	1,517	1,531	-15	+14	+14	-1	+358	-0.05%	1,711
South Infirmary-Victoria University Hosp	787	908	996	996	1,002	+88	+6	+6	+94	+215	10.31%	1,175
Cork Dental Hospital	103	114	100	100	98	-14	-2	-2	-16	-5	-13.77%	177
Marymount University Hospital & Hospice			250	250	253	+250	+3	+3	+253	+253	-100.00%	315
Marymount Uni Hosp & Hospice OP			70	70	68	+70	-2	-2	+68	+68	-100.00%	96
St. John of God Kerry	315	324	338	338	340	+15	+2	+2	+16	+25	5.02%	427
Bros. of Charity Southern	740	871	904	904	897	+33	-7	-7	+26	+156	3.03%	1,123
Cope Foundation	1,091	1,168	1,244	1,244	1,239	+76	-4	-4	+72	+149	6.14%	1,457

HSE South West Employment Report by Grade Group: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Consultant Anaesthesia	55	61	69	69	68	+9	-1	-1	+8	+13	12.61%	71
Consultant Dentistry	2	5	5	5	5	+0	-0	-0	+0	+3	5.44%	6
Consultant Emergency Medicine	10	20	23	23	26	+4	+2	+2	+6	+16	31.79%	27
Consultant Intensive Care Medicine		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Consultant Medicine	99	157	181	181	180	+24	-1	-1	+23	+81	14.74%	194
Consultant Obstetrics & Gynaecology	19	26	33	33	33	+7	-1	-1	+6	+13	23.57%	36
Consultant Paediatrics	20	30	35	35	33	+4	-1	-1	+3	+14	9.51%	38
Consultant Pathology	30	36	38	38	38	+3	-0	-0	+3	+8	7.40%	45
Consultant Psychiatry	51	67	74	74	76	+7	+2	+2	+9	+25	13.10%	85
Consultant Radiology	34	40	50	50	50	+10	-0	-0	+10	+16	23.64%	54
Consultant Surgery	70	86	93	93	93	+8	-0	-0	+7	+23	8.46%	99
Consultants	390	529	604	604	603	+75	-0	-0	+75	+213	14.10%	656
Registrar	297	382	430	430	429	+49	-1	-1	+48	+132	12.53%	458
Senior Registrar	26	31	33	33	34	+3	+1	+1	+4	+8	11.76%	36
Specialist Registrar	133	175	188	188	186	+13	-2	-2	+11	+53	6.27%	203
Registrars	457	587	652	652	649	+65	-2	-2	+62	+193	10.62%	697
Interns	119	135	137	137	136	+2	-1	-1	+1	+17	1.05%	173
Senior House Officer	290	397	430	430	427	+34	-3	-3	+30	+137	7.59%	470
SHO/ Interns	409	531	567	567	563	+36	-4	-4	+32	+154	5.93%	643
Dentists	62	71	64	64	63	-7	-1	-1	-8	+0	-11.85%	117
Other Medical	56	68	68	68	66	-1	-1	-1	-2	+10	-2.99%	127
Medical/ Dental, other	119	139	131	131	129	-8	-2	-2	-10	+10	-7.50%	244
Medical & Dental	1374	1787	1954	1954	1945	+167	-9	-9	+158	+571	8.84%	2,240
Clinical Nurse/ Midwife Manager 1	187	184	184	184	183	+1	-1	-1	-0	-4	-0.24%	209
Clinical Nurse/ Midwife Manager 2	622	785	789	789	786	+4	-3	-3	+1	+164	0.12%	871
Clinical Nurse/ Midwife Manager 3	89	99	103	103	104	+4	+0	+0	+5	+15	4.55%	108
Director Nursing/Midwifery, Assistant	115	145	149	149	150	+4	+1	+1	+5	+35	3.41%	160
Director of Nursing/Midwifery	43	55	52	52	52	-3	+0	+0	-3	+9	-4.64%	53
Nurse/ Midwife Manager	1,057	1,268	1,277	1,277	1,275	+9	-2	-2	+7	+219	0.59%	1,401
Advanced Nurse/ Midwife Practitioner	23	66	87	87	90	+21	+3	+3	+24	+67	35.95%	93
Adv. Nurse/ Midwife, Candidate		53	43	43	44	-11	+2	+2	-9	+44	-17.11%	45
Clinical Nurse/ Midwife Spec., Candidate			7	7	10	+7	+3	+3	+10	+10	-100.00%	10
Clinical Nurse/ Midwife Specialist	153	258	282	282	279	+23	-2	-2	+21	+126	8.10%	309
Nurse/ Midwife Specialist & AN/MP	176	378	418	418	423	+40	+5	+5	+45	+248	12.05%	457
Staff Midwives	241	224	238	238	237	+14	-1	-1	+13	-4	5.76%	283
Staff Nurse [Intellectual Disability]	87	168	180	180	177	+12	-4	-4	+8	+90	4.89%	220
Staff Nurse [Psychiatric]	469	456	415	415	432	-41	+17	+17	-24	-37	-5.25%	466
Staff Nurses [General/ Children's]	2,917	3,601	3,776	3,776	3,780	+175	+4	+4	+179	+863	4.97%	4,361
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,610	4,626	+160	+16	+16	+176	+912	3.96%	5,330
Public Health Nurse	216	209	216	216	218	+7	+2	+2	+9	+2	4.49%	280
Public Health Nurse	216	209	216	216	218	+7	+2	+2	+9	+2	4.49%	280
Nursing/ Midwifery awaiting registration	35	10	18	18	8	+9	-10	-10	-2	-27	-16.42%	8
Post-registration Nurse/ Midwife Student	48	29	29	29	30	-0	+1	+1	+1	-18	3.10%	30
Pre-registration Nurse/ Midwife Intern	39	15	17	17	60	+3	+42	+42	+45	+21	310.34%	250
Nursing/ Midwifery Student	122	53	64	64	97	+11	+33	+33	+44	-24	83.66%	288
Nursing Education/Clinical	9	15	22	22	23	+7	+0	+0	+8	+14	51.77%	26
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	15	22	22	23	+7	+0	+0	+8	+13	51.77%	26
Nursing & Midwifery	5293	6372	6608	6608	6662	+236	+55	+55	+291	+1,369	4.56%	7,782
Dietitians	76	113	113	113	113	-0	+0	+0	+0	+37	0.03%	136
Occupational Therapists	201	318	299	299	297	-19	-2	-2	-21	+96	-6.45%	338
Orthoptists	4	1	2	2	2	+0	+0	+0	+0	-3	20.00%	2
Physiotherapists	229	317	315	315	319	-2	+4	+4	+1	+90	0.47%	374
Podiatrists & Chiropodists	10	19	19	19	19	-0	-1	-1	-1	+8	-4.68%	22



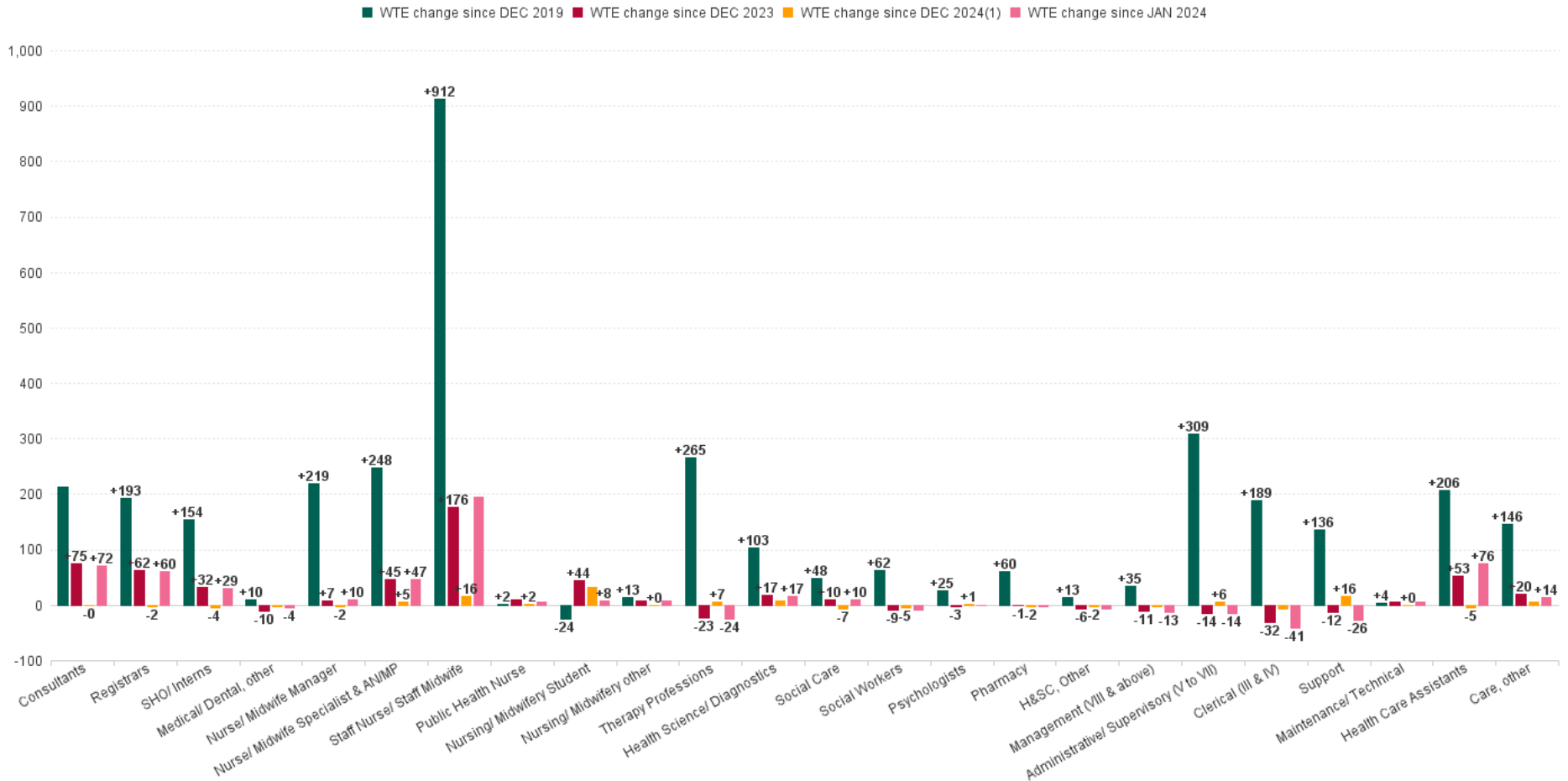
JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Speech & Language Therapists	160	200	192	192	197	-9	+5	+5	-3	+37	-1.65%	232
Therapy Professions	681	969	940	940	946	-30	+7	+7	-23	+265	-2.37%	1,104
Audiology	11	12	12	12	12	-0	-0	-0	-0	+1	-1.14%	14
Biochemists	5	9	8	8	8	-1	-0	-0	-1	+3	-9.75%	8
Cardiac Physiologists	20	21	20	20	21	-1	+1	+1	+0	+2	2.40%	23
Clinical Engineering	19	25	26	26	26	+1	+0	+0	+1	+7	5.80%	27
Dosimetrists	8	10	11	11	11	+1	+0	+0	+1	+2	8.85%	13
E.C.G. Technicians	1		1	1	1	+1	+0	+0	+1	-0	-100.00%	1
Gastrointestinal Physiologists		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Medical Science	254	281	278	278	279	-3	+1	+1	-2	+25	-0.57%	322
Neuro-Physiologists	10	6	7	7	7	+1	-0	-0	+1	-3	10.52%	8
Perfusionists	4	3	1	1	1	-2	+0	+0	-2	-4	-71.76%	1
Phlebotomists	34	44	45	45	45	+0	+0	+0	+1	+10	1.40%	66
Physicists	23	33	34	34	33	+0	-1	-1	-0	+10	-0.99%	35
Radiation Therapists	41	37	43	43	45	+6	+2	+2	+8	+5	22.44%	51
Radiographers	162	197	202	202	206	+4	+4	+4	+8	+44	4.29%	234
Respiratory Physiologists	6	4	4	4	4	-0	+0	+0	+0	-2	0.25%	5
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	598	684	693	693	701	+9	+8	+8	+17	+103	2.48%	811
Social Care	240	278	295	295	288	+17	-7	-7	+10	+48	3.67%	337
Social Care	240	278	295	295	288	+17	-7	-7	+10	+48	3.67%	337
Pharmacists	60	103	104	104	104	+1	-0	-0	+1	+44	1.10%	126
Pharmacy Technicians	42	60	60	60	58	+0	-2	-2	-2	+16	-3.62%	69
Pharmacy	102	163	164	164	162	+1	-2	-2	-1	+60	-0.64%	195
Psychologists	139	167	163	163	165	-4	+1	+1	-3	+25	-1.51%	190
Psychologists	139	167	163	163	165	-4	+1	+1	-3	+25	-1.51%	190
Social Workers	143	214	210	210	205	-4	-5	-5	-9	+62	-4.03%	231
Social Workers	143	214	210	210	205	-4	-5	-5	-9	+62	-4.03%	231
Counsellor Therapists	41	50	52	52	51	+2	-1	-1	+1	+10	1.53%	57
Dental Hygienists	8	9	8	8	8	-1	-0	-0	-1	-1	-12.12%	12
HSCP Trainees/Students	17	16	17	17	17	+1	+0	+0	+1	+0	6.25%	17
Other Health & Social Care	13	15	12	12	11	-3	-1	-1	-3	-2	-22.67%	14
Play Therapists/ Specialists	1	3	5	5	5	+1	+0	+0	+1	+4	41.81%	6
Vaccinators		5	1	1	1	-4	-1	-1	-4	+1	-84.59%	4
H&SC, Other	79	98	95	95	93	-3	-2	-2	-6	+13	-5.66%	110
Health & Social Care Professionals	1983	2574	2560	2560	2561	-14	+0	+0	-14	+577	-0.52%	2,978
CEO/Chief Officer	5	5	5	5	5	+0	+0	+0	+0	+0	0.00%	5
General Managers	35	44	39	39	39	-5	-1	-1	-5	+4	-12.05%	40
National Director, Assistant	5	8	4	4	4	-4	+0	+0	-4	-1	-50.00%	4
Other Executives	12	18	14	14	14	-4	+0	+0	-4	+2	-22.31%	14
VIII	57	86	88	88	87	+3	-1	-1	+2	+30	2.10%	89
Management (VIII & above)	114	160	150	150	149	-10	-2	-2	-11	+35	-7.15%	152
Middle Management (V-VII)	360	683	663	663	669	-20	+6	+6	-14	+309	-2.04%	724
Administrative/ Supervisory (V to VII)	360	683	663	663	669	-20	+6	+6	-14	+309	-2.04%	724
General Administrative (III & IV)	1,388	1,609	1,584	1,584	1,577	-25	-7	-7	-32	+189	-1.97%	1,826
Clerical (III & IV)	1,388	1,609	1,584	1,584	1,577	-25	-7	-7	-32	+189	-1.97%	1,826
Management & Administrative	1862	2452	2397	2397	2395	-55	-2	-2	-57	+533	-2.33%	2,702
Catering	131	295	402	402	408	+107	+6	+6	+113	+277	38.27%	464
Household Services	673	596	492	492	496	-104	+4	+4	-100	-178	-16.81%	628
Other Labs & Associated	31	73	59	59	58	-14	-1	-1	-15	+27	-20.29%	68
Other Support	156	120	114	114	115	-7	+2	+2	-5	-41	-4.37%	137
Portering	252	307	297	297	303	-10	+6	+6	-4	+51	-1.45%	330
Support	1,244	1,391	1,364	1,364	1,379	-28	+16	+16	-12	+136	-0.85%	1,627
Maintenance	33	28	32	32	32	+4	+0	+0	+4	-1	14.24%	35
Technical Services	2	6	7	7	7	+1	+0	+0	+1	+5	16.67%	7
Maintenance/ Technical	35	34	39	39	39	+5	+0	+0	+5	+4	14.67%	42
General Support	1279	1425	1402	1402	1418	-23	+16	+16	-7	+139	-0.49%	1,669
Attendant/ Aide	808	624	588	588	583	-36	-5	-5	-41	-224	-6.54%	682



JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Health Care Assistant/ Care Assistant	1,630	2,117	2,234	2,234	2,226	+116	-8	-8	+109	+596	5.13%	2,630
Health Care Assistant /Home Support	1,124	944	925	925	932	-19	+7	+7	-11	-191	-1.21%	1,414
Health & Social Care Assistants	15	45	40	40	41	-5	+1	+1	-4	+26	-8.67%	47
Health Care Assistants	3,576	3,730	3,787	3,787	3,783	+57	-5	-5	+53	+206	1.41%	4,773
Health Promotion		18	19	19	19	+0	+0	+0	+0	+19	1.63%	23
Home Care Services	29	35	34	34	34	-1	+0	+0	-1	+5	-3.47%	38
Other Care Grades	132	194	191	191	193	-3	+3	+3	-1	+61	-0.26%	237
Pastoral Care	14	16	15	15	15	-1	+0	+0	-1	+1	-3.28%	32
Workshop Services	287	326	344	344	348	+18	+4	+4	+22	+61	6.77%	410
Care, other	462	588	602	602	609	+13	+7	+7	+20	+146	3.42%	740
Patient & Client Care	4039	4319	4389	4389	4391	+71	+2	+2	+73	+353	1.68%	5,513



WTE Change by Staff Group



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,372	22,884	1:0.8	4,432	18,452	1:0.9	1:0.8	79.66%	13.47%	66.19%	66.35%	33.65%	83.48%	62.23%
Consultants	603	656	1:0.9	386	270	1:0.9	1:0.9	73.78%	43.90%	29.88%	87.50%	12.50%	91.45%	81.85%
Registrars	649	697	1:0.9	361	336	1:0.9	1:0.9	4.88%	3.30%	1.58%	96.27%	3.73%	96.95%	95.54%
SHO/ Interns	563	643	1:0.9	273	370	1:0.9	1:0.9	0.47%	0.16%	0.31%	99.53%	0.47%	99.63%	99.46%
Medical/ Dental, other	129	244	1:0.5	76	168	1:0.5	1:0.6	67.21%	18.85%	48.36%	17.21%	82.79%	17.11%	17.26%
Medical & Dental	1,945	2,240	1:0.9	1,096	1,144	1:0.9	1:0.9	30.58%	15.98%	14.60%	86.03%	13.97%	90.15%	82.08%
Nurse/ Midwife Manager	1,275	1,401	1:0.9	129	1,272	1:1	1:0.9	96.93%	8.78%	88.15%	72.95%	27.05%	93.02%	70.91%
Nurse/ Midwife Specialist & AN/MP	423	457	1:0.9	42	415	1:1	1:0.9	98.03%	8.97%	89.06%	79.65%	20.35%	100.00%	77.59%
Staff Nurse/ Staff Midwife	4,626	5,330	1:0.9	453	4,877	1:1	1:0.9	82.66%	6.98%	75.68%	66.94%	33.06%	89.62%	64.83%
Public Health Nurse	218	280	1:0.8	1	279	1:1	1:0.8	97.50%	0.36%	97.14%	53.93%	46.07%	100.00%	53.76%
Pre-registration Nurse/ Midwife Intern	60	250	1:0.2	25	225	1:0.4	1:0.2	8.80%		8.80%	94.00%	6.00%	40.00%	100.00%
Nursing/ Midwifery awaiting registration	8	8	1:1	1	7	1:1	1:1	12.50%		12.50%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	30	30	1:1		30	1:	1:1	40.00%		40.00%	100.00%			100.00%
Nursing/ Midwifery Student	97	288	1:0.3	26	262	1:0.4	1:0.3	12.15%		12.15%	94.79%	5.21%	42.31%	100.00%
Nursing/ Midwifery other	23	26	1:0.9	1	25	1:1	1:0.9	92.31%	3.85%	88.46%	76.92%	23.08%	100.00%	76.00%
Nursing & Midwifery	6,662	7,782	1:0.9	652	7,130	1:0.9	1:0.8	84.09%	6.91%	77.18%	69.37%	30.63%	89.11%	67.56%
Therapy Professions	946	1,104	1:0.9	104	1,000	1:0.9	1:0.8	87.77%	8.15%	79.62%	70.56%	29.44%	89.42%	68.60%
Health Science/ Diagnostics	701	811	1:0.9	172	639	1:0.9	1:0.8	86.19%	18.62%	67.57%	73.24%	26.76%	93.02%	67.92%
Social Care	288	337	1:0.9	55	282	1:1	1:0.8	92.58%	14.54%	78.04%	79.23%	20.77%	96.36%	75.89%
Social Workers	205	231	1:0.9	44	187	1:1	1:0.9	89.61%	16.88%	72.73%	79.65%	20.35%	93.18%	76.47%
Psychologists	165	190	1:0.9	30	160	1:0.9	1:0.9	79.47%	14.74%	64.74%	74.74%	25.26%	93.33%	71.25%
Pharmacy	162	195	1:0.8	11	184	1:0.7	1:0.8	71.28%	3.59%	67.69%	68.21%	31.79%	72.73%	67.93%
H&SC, Other	93	110	1:0.8	31	79	1:0.9	1:0.8	77.27%	23.64%	53.64%	70.91%	29.09%	83.87%	65.82%
Health & Social Care Professionals	2,561	2,978	1:0.9	447	2,531	1:0.9	1:0.8	86.03%	13.10%	72.93%	73.10%	26.90%	91.50%	69.85%
Management (VIII & above)	149	152	1:1	43	109	1:1	1:1	99.34%	27.63%	71.71%	98.03%	1.97%	100.00%	97.25%
Administrative/ Supervisory (V to VII)	669	724	1:0.9	148	576	1:1	1:0.9	97.10%	20.30%	76.80%	81.35%	18.65%	97.30%	77.26%
Clerical (III & IV)	1,577	1,826	1:0.9	241	1,585	1:0.9	1:0.9	82.09%	10.30%	71.80%	66.70%	33.30%	90.87%	63.03%
Management & Administrative	2,395	2,702	1:0.9	432	2,270	1:1	1:0.9	87.08%	13.95%	73.13%	72.39%	27.61%	93.98%	68.28%
Support	1,379	1,627	1:0.8	649	978	1:0.9	1:0.8	73.51%	26.31%	47.20%	55.99%	44.01%	74.58%	43.66%



JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,372	22,884	1:0.8	4,432	18,452	1:0.9	1:0.8	79.66%	13.47%	66.19%	66.35%	33.65%	83.48%	62.23%
Maintenance/ Technical	39	42	1:0.9	38	4	1:0.9	1:0.8	95.24%	85.71%	9.52%	85.71%	14.29%	89.47%	50.00%
General Support	1,418	1,669	1:0.8	687	982	1:0.9	1:0.8	74.06%	27.80%	46.26%	56.74%	43.26%	75.40%	43.69%
Health Care Assistants	3,783	4,773	1:0.8	939	3,834	1:0.9	1:0.8	88.81%	17.14%	71.67%	48.75%	51.25%	71.78%	43.11%
Care, other	609	740	1:0.8	179	561	1:0.9	1:0.8	82.43%	18.51%	63.92%	60.95%	39.05%	69.27%	58.29%
Patient & Client Care	4,391	5,513	1:0.8	1,118	4,395	1:0.9	1:0.8	87.96%	17.32%	70.63%	50.39%	49.61%	71.38%	45.05%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,372	22,884	1:0.8	4,432	18,452	1:0.9	1:0.8	79.66%	13.47%	66.19%	66.35%	33.65%	83.48%	62.23%
Acute Hospital Services	10,141	11,562	1:0.9	2,557	9,005	1:0.9	1:0.9	75.93%	13.86%	62.07%	73.14%	26.86%	88.66%	68.74%
Community Health & Wellbeing	47	56	1:0.8	5	51	1:0.9	1:0.8	83.93%	5.36%	78.57%	67.86%	32.14%	80.00%	66.67%
Disabilities	2,807	3,365	1:0.8	699	2,666	1:0.9	1:0.8	85.08%	17.06%	68.02%	71.83%	28.17%	76.39%	70.63%
Mental Health	1,580	1,780	1:0.9	445	1,335	1:0.9	1:0.9	75.62%	18.54%	57.08%	84.21%	15.79%	92.58%	81.42%
Older People	2,800	3,613	1:0.8	462	3,151	1:0.9	1:0.8	86.44%	10.38%	76.06%	38.92%	61.08%	64.29%	35.20%
Primary Care	1,953	2,462	1:0.8	259	2,203	1:0.8	1:0.8	82.37%	7.84%	74.53%	53.82%	46.18%	69.88%	51.93%
CHO Operations	43	46	1:0.9	5	41	1:0.9	1:0.9	93.48%	10.87%	82.61%	89.13%	10.87%	100.00%	87.80%



Month-on-Month Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.3%	+61.9	+10.9	+52.6	-0.6	-7.3	+7.3	+0.0	-0.9
Consultants	-0.1%	-0.3	+1.5	-2.6	-0.1	+0.0	+0.9		
Registrars	-0.3%	-2.3	+0.0	-1.9			-0.4		
SHO/ Interns	-0.8%	-4.3	+1.1	-5.8	+0.5		+0.0		
Medical/ Dental, other	-1.7%	-2.3	-0.3	+0.0	-0.4	+0.0	-1.6		
Medical & Dental	-0.5%	-9.1	+2.3	-10.3	+0.0	+0.0	-1.1		
Nurse/ Midwife Manager	-0.2%	-2.0	-0.5	+1.9	-1.3	-3.6	+0.2	+1.1	+0.3
Nurse/ Midwife Specialist & AN/MP	+1.2%	+5.1	+2.0	+2.1	-0.1	+0.0	+1.1		+0.0
Staff Nurse/ Staff Midwife	+0.3%	+15.9	+16.8	+2.5	+0.7	-1.3	-2.9		
Public Health Nurse	+1.0%	+2.1			+0.0		+2.1		
Nursing/ Midwifery Student	+51.6%	+33.1	-7.2	+34.1		+5.3	+0.9		
Nursing/ Midwifery other	+2.2%	+0.5	+0.0	+0.5		+0.0	+0.0		
Nursing & Midwifery	+0.8%	+54.7	+11.1	+41.0	-0.6	+0.5	+1.5	+1.1	+0.3
Therapy Professions	+0.7%	+6.7	-2.2	+2.3	-0.1	+3.1	+3.6	-0.0	
Health Science/ Diagnostics	+1.2%	+8.3		+8.9	-0.5		-0.1		
Social Care	-2.4%	-7.0	-0.4		-0.1	-6.6	+0.1		
Social Workers	-2.2%	-4.6	-0.2	+0.2		-1.9	-1.7		-0.9
Psychologists	+0.9%	+1.4	-0.4	-0.4		+1.1	+1.0		
Pharmacy	-1.4%	-2.3	+0.0	-0.9	-0.3		-0.7		-0.4
H&SC, Other	-2.2%	-2.1	-0.9	+0.0	+0.1	+0.0	-0.7	-0.6	



Health & Social Care Professionals	+0.0%	+0.4	-4.1	+10.1	-1.0	-4.2	+1.5	-0.7	-1.3
Management (VIII & above)	-1.0%	-1.5	-0.0	-1.3	-0.1	-0.7	+0.7	+0.0	-0.0
Administrative/ Supervisory (V to VII)	+0.9%	+6.0	+1.7	-0.5	+0.2	+0.0	+4.4	-0.9	+1.1
Clerical (III & IV)	-0.4%	-6.5	-1.1	-2.9	-0.5	+2.2	-3.6	+0.4	-1.0
Management & Administrative	-0.1%	-2.0	+0.6	-4.7	-0.4	+1.5	+1.5	-0.5	+0.1
Support	+1.2%	+15.8	-0.1	+13.8	+0.7	+0.2	+1.2		
Maintenance/ Technical	+0.0%	+0.0	+0.0	+1.0	-0.0	-1.0	+0.0		
General Support	+1.1%	+15.8	-0.1	+14.8	+0.7	-0.8	+1.2		
Health Care Assistants	-0.1%	-4.6	+1.4	+1.7	+0.6	-9.4	+1.1		
Care, other	+1.1%	+6.7	-0.2	+0.1	+0.1	+5.1	+1.7	+0.1	
Patient & Client Care	+0.0%	+2.1	+1.1	+1.8	+0.7	-4.3	+2.8	+0.1	



Year-on-Year Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+2.2%	+418.7	-37.0	+160.1	+38.6	+132.5	+131.2	-2.2	-4.5
Consultants	+13.5%	+71.8	+9.3	+57.9	-0.1	-0.0	+4.7		
Registrars	+10.1%	+59.8	-1.5	+50.9			+10.5		
SHO/ Interns	+5.5%	+29.3	+4.5	+18.8	+1.0		+5.0		
Medical/ Dental, other	-3.0%	-3.9	-0.3	-0.6	+1.8	+0.0	-4.7		
Medical & Dental	+8.8%	+157.0	+12.0	+127.0	+2.7	-0.0	+15.4		
Nurse/ Midwife Manager	+0.8%	+10.2	+10.1	-21.2	+7.5	-0.3	+13.7	+1.4	-0.9
Nurse/ Midwife Specialist & AN/MP	+12.6%	+47.4	+3.4	+24.3	-1.1	-0.5	+21.3		+0.0
Staff Nurse/ Staff Midwife	+4.4%	+195.5	-28.9	+112.7	+47.5	+19.8	+44.4		
Public Health Nurse	+3.1%	+6.6			-2.7		+9.4		
Nursing/ Midwifery Student	+8.7%	+7.8	+4.4	+5.5		-2.0	-0.1		
Nursing/ Midwifery other	+44.4%	+7.0	+1.0	+5.0		+0.0	+1.0		
Nursing & Midwifery	+4.3%	+274.5	-10.1	+126.3	+51.2	+17.0	+89.6	+1.4	-0.9
Therapy Professions	-2.5%	-24.2	-4.2	-16.8	-2.7	+8.8	-9.4	+0.0	
Health Science/ Diagnostics	+2.5%	+16.8		+18.2	-0.5		-0.9		
Social Care	+3.6%	+10.0	-0.1		-0.1	+10.4	-0.1		
Social Workers	-4.3%	-9.2	-6.2	-3.0		-1.4	+3.3		-1.9
Psychologists	+0.2%	+0.3	-2.3	+3.2		+5.2	-5.8		
Pharmacy	-1.0%	-1.7	-0.0	-1.9	-0.6		+1.2		-0.4
H&SC, Other	-6.7%	-6.6	-2.9	+1.9	-1.9	-1.0	-1.4	-1.4	



Health & Social Care Professionals	-0.6%	-14.7	-15.7	+1.7	-5.8	+21.9	-13.1	-1.4	-2.3
Management (VIII & above)	-7.9%	-12.8	-0.0	-2.8	-3.1	-1.7	-5.1	+0.0	-0.0
Administrative/ Supervisory (V to VII)	-2.1%	-14.0	-2.9	-10.6	+8.0	+6.2	-13.3	-0.3	-1.2
Clerical (III & IV)	-2.5%	-40.8	-4.2	-30.4	-0.4	+1.4	-5.3	-1.9	-0.1
Management & Administrative	-2.7%	-67.6	-7.0	-43.8	+4.5	+5.8	-23.6	-2.1	-1.3
Support	-1.8%	-25.9	-8.1	-55.9	-4.7	-4.4	+47.3		
Maintenance/ Technical	+15.5%	+5.2	+0.0	+4.0	-0.0	-1.8	+3.0		
General Support	-1.4%	-20.7	-8.1	-51.9	-4.7	-6.2	+50.3		
Health Care Assistants	+2.0%	+75.9	-7.3	-5.4	-9.7	+77.1	+21.2		
Care, other	+2.4%	+14.4	-0.7	+6.2	+0.4	+16.9	-8.5	+0.0	
Patient & Client Care	+2.1%	+90.3	-8.0	+0.8	-9.3	+94.0	+12.7	+0.0	



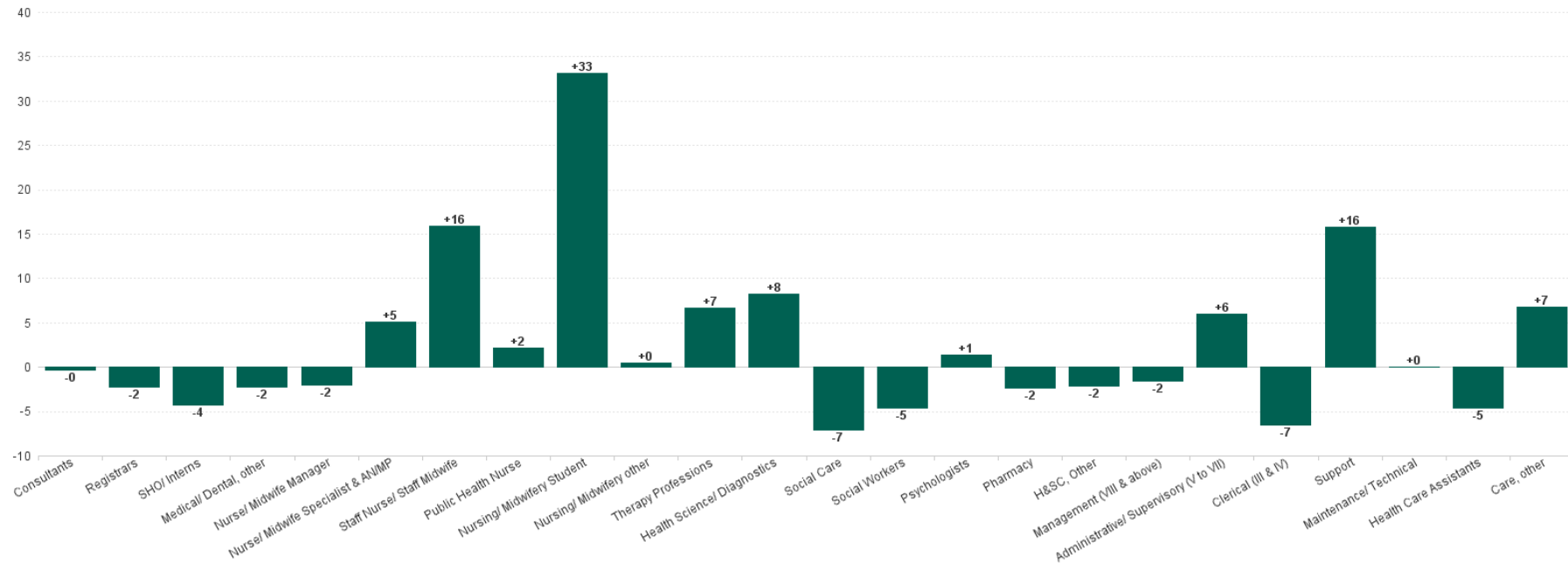
Year-to-Date Summary	% WTE change since DEC 2024(1)	WTE change since DEC 2024(1)	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.3%	+61.9	+10.9	+52.6	-0.6	-7.3	+7.3	+0.0	-0.9
Consultants	-0.1%	-0.3	+1.5	-2.6	-0.1	+0.0	+0.9		
Registrars	-0.3%	-2.3	+0.0	-1.9			-0.4		
SHO/ Interns	-0.8%	-4.3	+1.1	-5.8	+0.5		+0.0		
Medical/ Dental, other	-1.7%	-2.3	-0.3	+0.0	-0.4	+0.0	-1.6		
Medical & Dental	-0.5%	-9.1	+2.3	-10.3	+0.0	+0.0	-1.1		
Nurse/ Midwife Manager	-0.2%	-2.0	-0.5	+1.9	-1.3	-3.6	+0.2	+1.1	+0.3
Nurse/ Midwife Specialist & AN/MP	+1.2%	+5.1	+2.0	+2.1	-0.1	+0.0	+1.1		+0.0
Staff Nurse/ Staff Midwife	+0.3%	+15.9	+16.8	+2.5	+0.7	-1.3	-2.9		
Public Health Nurse	+1.0%	+2.1			+0.0		+2.1		
Nursing/ Midwifery Student	+51.6%	+33.1	-7.2	+34.1		+5.3	+0.9		
Nursing/ Midwifery other	+2.2%	+0.5	+0.0	+0.5		+0.0	+0.0		
Nursing & Midwifery	+0.8%	+54.7	+11.1	+41.0	-0.6	+0.5	+1.5	+1.1	+0.3
Therapy Professions	+0.7%	+6.7	-2.2	+2.3	-0.1	+3.1	+3.6	-0.0	
Health Science/ Diagnostics	+1.2%	+8.3		+8.9	-0.5		-0.1		
Social Care	-2.4%	-7.0	-0.4		-0.1	-6.6	+0.1		
Social Workers	-2.2%	-4.6	-0.2	+0.2		-1.9	-1.7		-0.9
Psychologists	+0.9%	+1.4	-0.4	-0.4		+1.1	+1.0		
Pharmacy	-1.4%	-2.3	+0.0	-0.9	-0.3		-0.7		-0.4
H&SC, Other	-2.2%	-2.1	-0.9	+0.0	+0.1	+0.0	-0.7	-0.6	



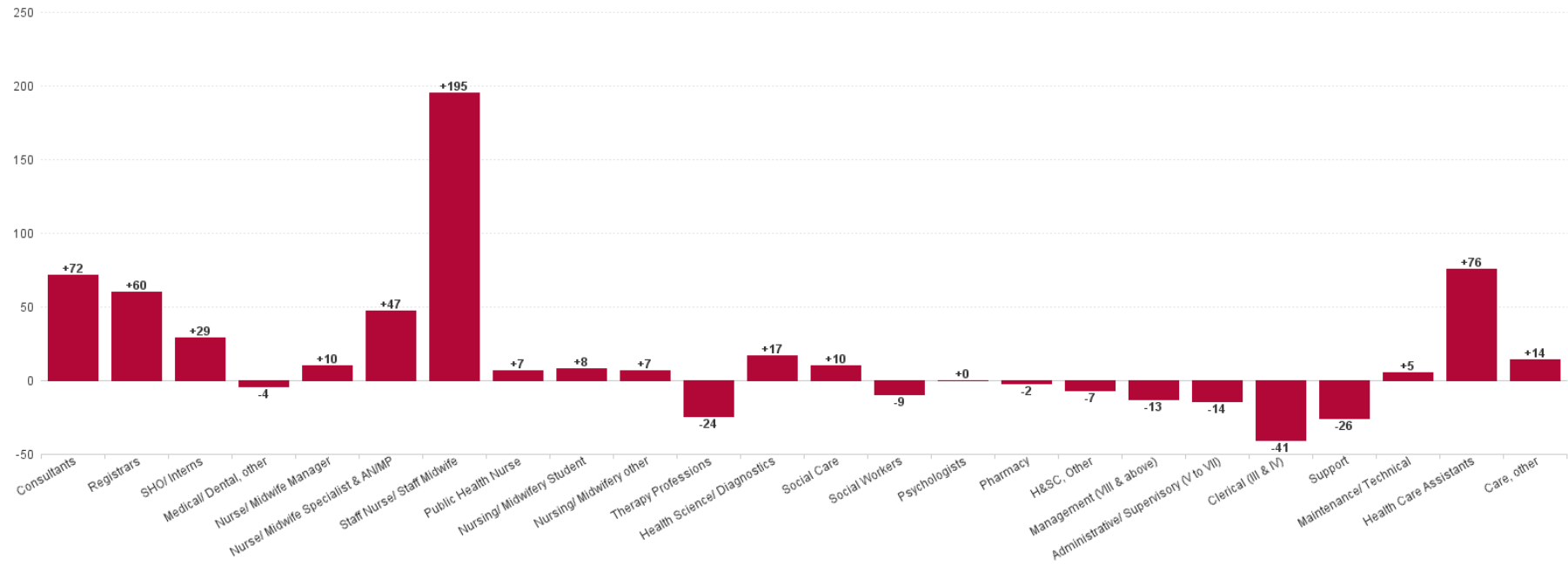
Health & Social Care Professionals	+0.0%	+0.4	-4.1	+10.1	-1.0	-4.2	+1.5	-0.7	-1.3
Management (VIII & above)	-1.0%	-1.5	-0.0	-1.3	-0.1	-0.7	+0.7	+0.0	-0.0
Administrative/ Supervisory (V to VII)	+0.9%	+6.0	+1.7	-0.5	+0.2	+0.0	+4.4	-0.9	+1.1
Clerical (III & IV)	-0.4%	-6.5	-1.1	-2.9	-0.5	+2.2	-3.6	+0.4	-1.0
Management & Administrative	-0.1%	-2.0	+0.6	-4.7	-0.4	+1.5	+1.5	-0.5	+0.1
Support	+1.2%	+15.8	-0.1	+13.8	+0.7	+0.2	+1.2		
Maintenance/ Technical	+0.0%	+0.0	+0.0	+1.0	-0.0	-1.0	+0.0		
General Support	+1.1%	+15.8	-0.1	+14.8	+0.7	-0.8	+1.2		
Health Care Assistants	-0.1%	-4.6	+1.4	+1.7	+0.6	-9.4	+1.1		
Care, other	+1.1%	+6.7	-0.2	+0.1	+0.1	+5.1	+1.7	+0.1	
Patient & Client Care	+0.0%	+2.1	+1.1	+1.8	+0.7	-4.3	+2.8	+0.1	



Previous Month Summary Chart: Change since DEC 2024



Previous Year Summary Chart: Change since JAN 2024



YTD Summary Chart: Change since DEC 2024

