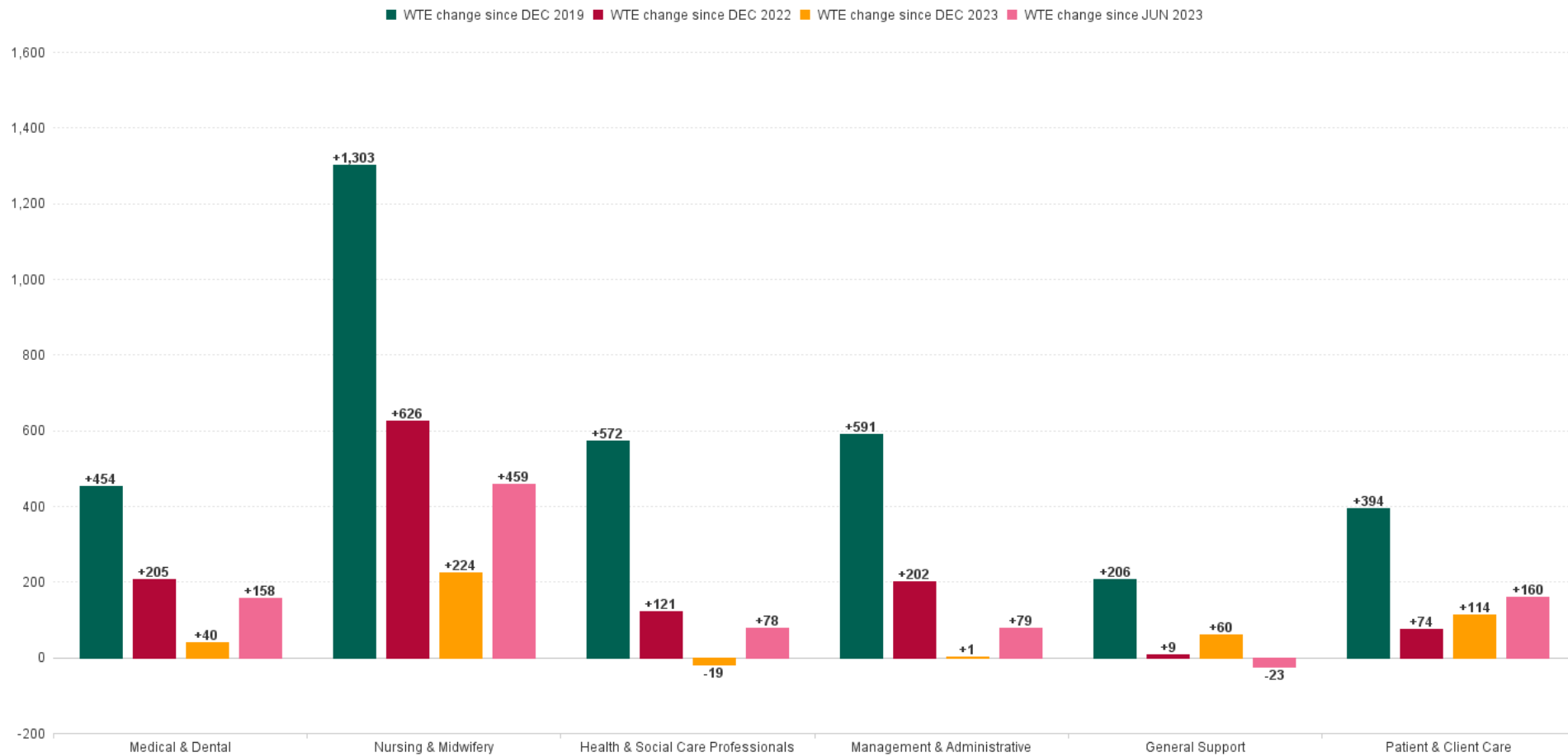


HSE South West : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,829	18,109	18,929	19,363	19,348	+819	+419	-15	+1,238	+3,519	6.84%	22,660
Consultants	390	461	529	560	559	+68	+30	-1	+97	+169	21.10%	604
Registrars	457	535	587	611	609	+52	+22	-1	+74	+152	13.75%	629
SHO/ Interns	409	477	531	530	524	+55	-8	-6	+47	+115	9.82%	530
Medical/ Dental, other	119	148	139	135	136	-9	-4	+0	-12	+17	-8.30%	247
Medical & Dental	1,374	1,622	1,787	1,836	1,827	+165	+40	-9	+205	+454	12.67%	2,010
Nurse/ Midwife Manager	1,057	1,179	1,268	1,270	1,270	+89	+3	+0	+92	+214	7.79%	1,404
Nurse/ Midwife Specialist & AN/MP	176	290	378	398	397	+88	+19	-2	+107	+221	36.95%	435
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,576	4,582	+245	+132	+5	+377	+868	8.96%	5,311
Public Health Nurse	216	216	209	195	200	-8	-9	+5	-16	-16	-7.54%	261
Nursing/ Midwifery awaiting registration	35	4	10	2	5	+6	-5	+3	+1	-30	38.12%	5
Post-registration Nurse/ Midwife Student	48	21	29	23	19	+8	-10	-4	-2	-29	-9.67%	19
Pre-registration Nurse/ Midwife Intern	39	43	15	97	104	-29	+89	+7	+61	+65	141.18%	218
Nursing/ Midwifery Student	122	68	53	122	128	-15	+75	+6	+60	+6	89.01%	242
Nursing/ Midwifery other	10	12	15	17	19	+3	+4	+2	+7	+9	55.23%	21
Nursing & Midwifery	5,293	5,969	6,372	6,579	6,595	+402	+224	+17	+626	+1,303	10.49%	7,674
Dietitians	76	97	113	112	110	+17	-3	-1	+14	+34	14.21%	131
Occupational Therapists	201	287	318	309	309	+31	-8	+0	+22	+108	7.73%	349
Orthoptists	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
Physiotherapists	229	297	317	329	326	+20	+9	-3	+29	+97	9.81%	380
Podiatrists & Chiropodists	10	19	19	20	20	+1	+0	-1	+1	+10	6.93%	22
Speech & Language Therapists	160	192	200	202	199	+8	-1	-3	+7	+40	3.83%	238
Therapy Professions	681	893	969	974	966	+76	-3	-7	+73	+285	8.19%	1,122
Health Science/ Diagnostics	598	683	684	675	675	+1	-9	+0	-8	+77	-1.22%	784
Social Care	240	272	278	295	294	+6	+15	-2	+21	+54	7.82%	332
Pharmacy	102	151	163	163	158	+12	-5	-5	+6	+55	4.15%	188
Psychologists	139	162	167	162	162	+6	-6	-0	+0	+22	0.07%	183
Social Workers	143	186	214	215	214	+28	+0	-1	+29	+71	15.39%	241
H&SC, Other	79	86	98	99	86	+12	-12	-13	+0	+7	0.24%	109
Health & Social Care Professionals	1,983	2,434	2,574	2,582	2,555	+141	-19	-27	+121	+572	4.99%	2,959
Management (VIII & above)	114	153	160	158	157	+8	-3	-1	+4	+43	2.68%	163
Administrative/ Supervisory (V to VII)	360	558	683	677	673	+126	-10	-4	+115	+313	20.69%	726
Clerical (III & IV)	1,388	1,541	1,609	1,636	1,623	+68	+14	-13	+82	+235	5.35%	1,870
Management & Administrative	1,862	2,251	2,452	2,471	2,453	+201	+1	-18	+202	+591	8.97%	2,759
Support	1,244	1,440	1,391	1,437	1,448	-49	+57	+11	+8	+204	0.57%	1,682
Maintenance/ Technical	35	35	34	36	36	-2	+3	+1	+1	+1	2.71%	39
General Support	1,279	1,475	1,425	1,473	1,485	-50	+60	+12	+9	+206	0.63%	1,721
Health Care Assistants	2,453	2,740	2,786	2,867	2,886	+46	+100	+20	+146	+434	5.34%	3,322
Home Help	1,124	1,076	944	950	943	-132	-1	-8	-133	-181	-12.37%	1,480
Care, other	462	542	588	606	604	+46	+15	-2	+61	+141	11.27%	735
Patient & Client Care	4,039	4,358	4,319	4,423	4,433	-40	+114	+10	+74	+394	1.70%	5,537

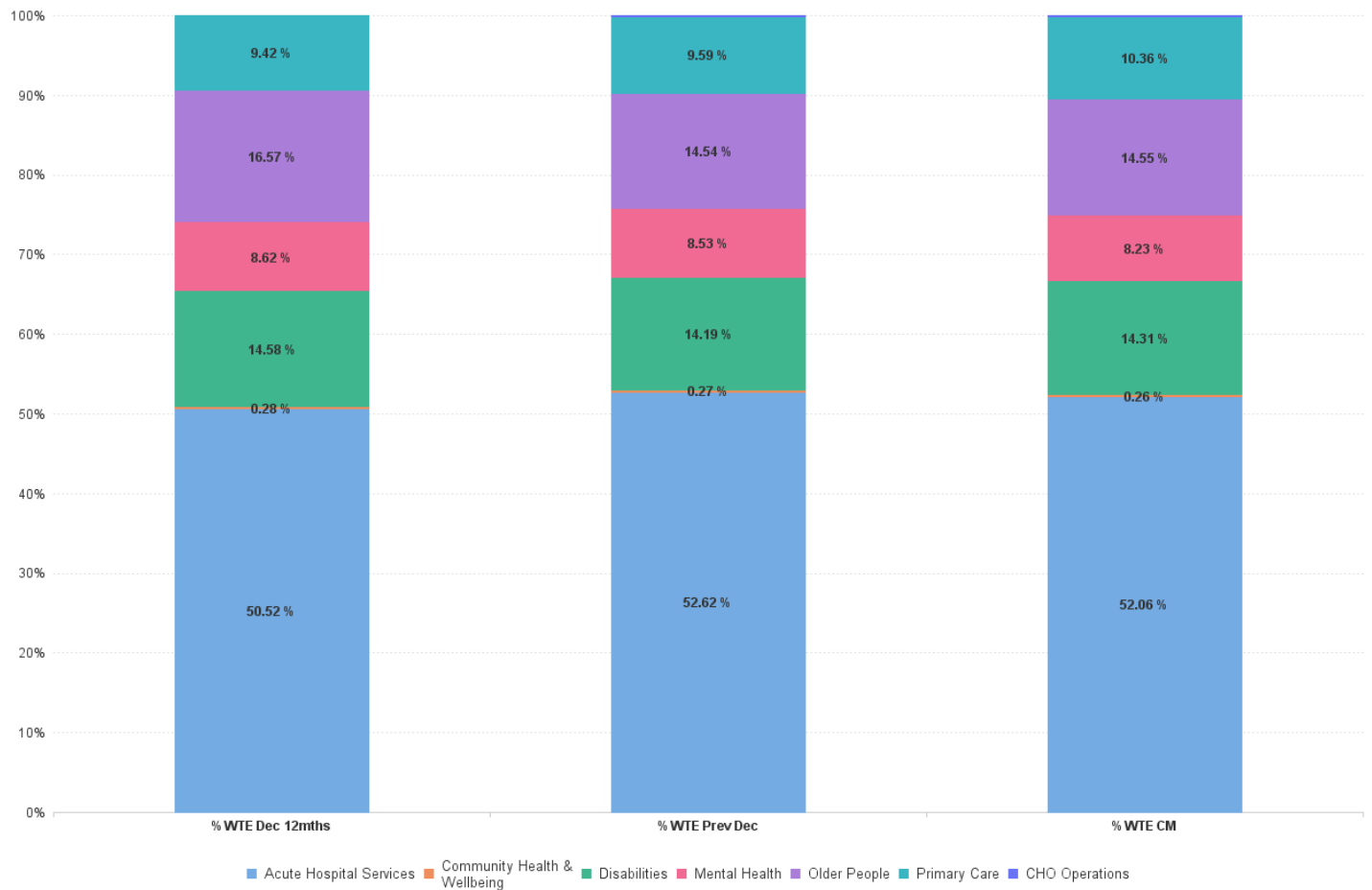
WTE Change by Staff Category



HSE South West by Care Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,829	18,109	18,929	19,363	19,348	+819	+419	-15	+1,238	+3,519	6.84%	22,660
Acute Hospital Services	7,641	9,149	9,961	10,075	10,073	+812	+112	-2	+924	+2,432	10.10%	11,337
Community Health & Wellbeing		52	51	49	50	-0	-2	+1	-2	+50	-3.65%	64
Disabilities	2,425	2,640	2,686	2,743	2,769	+46	+82	+26	+128	+343	4.86%	3,253
Mental Health	1,499	1,562	1,615	1,602	1,591	+54	-24	-11	+30	+93	1.91%	1,769
Older People	2,919	3,000	2,752	2,835	2,814	-248	+62	-21	-186	-105	-6.20%	3,681
Primary Care	1,346	1,707	1,816	2,013	2,005	+109	+190	-7	+298	+659	17.49%	2,507
CHO Operations			47	47	46	+47	-1	-0	+46	+46	-100.00%	49

% Total by Care Group



HSE South West Staff by Care Group: JUN 2024

Acute Hospital Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Hospital Services	7,641	9,149	9,961	10,075	10,073	+812	+112	+112	+924	+2,432	10.10%	11,337
Consultants	335	392	454	483	483	+62	+29	+29	+91	+148	23.27%	513
Registrars	353	440	476	500	500	+37	+24	+24	+60	+146	13.67%	516
SHO/ Interns	370	430	474	466	460	+43	-14	-14	+30	+90	6.90%	466
Medical/ Dental, other	7	9	7	6	7	-2	-0	-0	-2	-0	-19.15%	13
Medical & Dental	1,066	1,270	1,411	1,455	1,449	+141	+39	+39	+179	+384	14.12%	1,508
Nurse/ Midwife Manager	624	689	771	746	754	+81	-17	-17	+65	+130	9.38%	840
Nurse/ Midwife Specialist & AN/MP	95	184	231	233	232	+47	+1	+1	+48	+138	26.13%	252
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,022	3,027	+289	+66	+66	+354	+760	13.26%	3,449
Nursing/ Midwifery awaiting registration	3	4	4	1	4	+1	+33.3%	+0	+0.0%	+0	10.50%	4
Post-registration Nurse/ Midwife Student	29	10	9	6	10	-19	-65.9%	+1	+9.8%	-0	-0.70%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	66	72	+42	+139.5%	+59	+452.7%	+36	101.37%	154
Nursing/ Midwifery Student	62	49	26	73	86	-23	+60	+60	+36	+24	74.07%	168
Nursing/ Midwifery other	9	11	14	14	15	+3	+1	+1	+4	+6	33.24%	17
Nursing & Midwifery	3,058	3,606	4,003	4,088	4,114	+396	+111	+111	+507	+1,056	14.07%	4,726
Dietitians	49	60	72	69	68	+20	+40.8%	-3	-4.3%	+8	13.41%	80
Occupational Therapists	32	60	79	74	75	+42	+132.2%	-4	-5.2%	+14	23.59%	81
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+33.3%	+0	0.00%	1
Physiotherapists	123	171	184	192	190	+68	+55.2%	+7	+3.6%	+19	11.38%	215
Podiatrists & Chiropodists	4	3	7	7	7	+3	+83.2%	+0	+1.5%	+4	119.47%	7
Speech & Language Therapists	25	48	49	48	47	+22	+86.4%	-2	-3.7%	-1	-1.74%	56
Therapy Professions	233	344	390	391	388	+47	-2	-2	+45	+155	12.96%	440
Health Science/ Diagnostics	586	669	671	661	662	+2	-9	-9	-7	+75	-1.09%	769
Pharmacy	94	143	151	148	143	+8	-8	-8	-0	+48	-0.13%	166
Psychologists	2	6	12	12	12	+6	+0	+0	+6	+10	100.34%	15
Social Workers	29	39	43	43	44	+4	+1	+1	+5	+15	12.00%	48
H&SC, Other	19	14	19	20	7	+5	-12	-12	-6	-12	-44.93%	8
Health & Social Care Professionals	963	1,214	1,286	1,276	1,256	+72	-30	-30	+42	+293	3.42%	1,446
Management (VIII & above)	41	63	62	62	63	-0	+1	+1	+0	+22	0.40%	64
Administrative/ Supervisory (V to VII)	199	303	366	359	355	+62	-10	-10	+52	+156	17.09%	386
Clerical (III & IV)	883	969	987	980	968	+18	-19	-19	-1	+84	-0.10%	1,091
Management & Administrative	1,123	1,335	1,415	1,401	1,386	+80	-29	-29	+51	+262	3.84%	1,541
Support	907	1,087	1,106	1,105	1,120	+19	+14	+14	+33	+213	3.08%	1,275
Maintenance/ Technical	13	13	15	16	16	+2	+0	+0	+2	+3	15.07%	16
General Support	920	1,100	1,121	1,121	1,136	+21	+14	+14	+35	+216	3.22%	1,291
Health Care Assistants	498	605	684	690	689	+79	+5	+5	+83	+190	13.77%	774
Care, other	13	18	42	44	43	+24	+2	+2	+25	+31	141.66%	51
Patient & Client Care	511	623	726	734	732	+102	+7	+7	+109	+221	17.45%	825

HSE South West Staff by Care Group: JUN 2024

Community Health & Wellbeing

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		52	51	49	50	-0	-2	-2	-2	+50	-3.65%	64
Consultants											-100.00%	
Medical/ Dental, other		2				-2			-2		-100.00%	
Medical & Dental		2				-2			-2		-100.00%	
Nurse/ Midwife Manager		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
Nursing & Midwifery		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.49%	2
H&SC, Other		9	5	4	4	-3	-1	-1	-5	+4	-56.81%	13
Health & Social Care Professionals		11	7	6	5	-4	-1	-1	-6	+5	-51.55%	15
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Administrative/ Supervisory (V to VII)		12	14	13	15	+2	+1	+1	+2	+15	16.96%	15
Clerical (III & IV)		7	8	8	8	+1	+0	+0	+1	+8	9.00%	8
Management & Administrative		21	24	23	25	+3	+1	+1	+4	+25	18.15%	25
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Health Care Assistants		0				-0			-0		-100.00%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	31.46%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	29.08%	22

HSE South West Staff by Care Group: JUN 2024

Disabilities

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	2,425	2,640	2,686	2,743	2,769	+46	+82	+82	+128	+343	4.86%	3,253
Consultants	2	2	2	2	2	+0	-0	-0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	-0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	100	100	+3	-1	-1	+2	+13	2.19%	113
Nurse/ Midwife Specialist & AN/MP	13	13	12	11	10	-1	-2	-2	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	299	294	-3	-5	-5	-7	-12	-2.42%	357
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	9	10	+4	+58.3%	+9	+850.0%	+9	1,276.81%	19
Nursing/ Midwifery Student	7	1	1	9	10	+0	+9	+9	+9	+3	1,276.81%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	414	420	415	-0	+1	+1	+1	+1	0.28%	501
Dietitians	3	2	3	3	3	+1	+20.0%	+0	+0.0%	+1	50.00%	3
Occupational Therapists	38	44	47	47	50	+12	+30.9%	+3	+5.8%	+6	14.03%	57
Physiotherapists	18	18	23	23	23	+5	+25.9%	+0	+1.9%	+6	32.06%	29
Speech & Language Therapists	49	42	46	47	48	-1	-2.8%	+1	+3.0%	+6	14.58%	58
Therapy Professions	108	105	119	121	124	+14	+5	+5	+19	+16	17.96%	147
Social Care	227	259	266	282	281	+8	+14	+14	+22	+54	8.59%	317
Psychologists	35	37	32	36	36	-5	+4	+4	-1	+1	-2.27%	40
Social Workers	27	28	35	34	35	+8	-0	-0	+7	+8	25.71%	39
H&SC, Other	8	7	10	10	10	+2	+0	+0	+2	+1	34.93%	10
Health & Social Care Professionals	405	435	462	483	485	+28	+22	+22	+50	+80	11.46%	553
Management (VIII & above)	22	23	27	25	25	+4	-2	-2	+2	+3	8.35%	26
Administrative/ Supervisory (V to VII)	53	72	86	86	88	+14	+1	+1	+15	+34	21.01%	95
Clerical (III & IV)	84	93	90	100	99	-4	+9	+9	+5	+15	5.55%	121
Management & Administrative	160	189	203	211	211	+14	+8	+8	+22	+51	11.82%	242
Support	140	138	83	84	82	-56	-1	-1	-57	-59	-41.05%	124
Maintenance/ Technical	10	10	11	10	11	+1	-0	-0	+1	+1	12.17%	13
General Support	150	148	94	94	93	-54	-1	-1	-56	-58	-37.48%	137
Health Care Assistants	987	1,111	1,147	1,161	1,190	+36	+43	+43	+79	+202	7.09%	1,381
Care, other	307	342	365	372	374	+23	+9	+9	+32	+66	9.33%	436
Patient & Client Care	1,295	1,453	1,512	1,533	1,563	+59	+52	+52	+111	+269	7.61%	1,817

HSE South West Staff by Care Group: JUN 2024

Mental Health

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,499	1,562	1,615	1,602	1,591	+54	-24	-24	+30	+93	1.91%	1,769
Consultants	50	60	65	64	63	+4	-2	-2	+3	+13	4.45%	72
Registrars	46	56	51	48	49	-5	-2	-2	-8	+3	-13.65%	50
SHO/ Interns	31	42	55	59	59	+12	+4	+4	+16	+28	38.00%	59
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
Medical & Dental	129	160	171	171	171	+11	-0	-0	+11	+43	6.97%	185
Nurse/ Midwife Manager	171	207	201	211	207	-6	+6	+6	-1	+35	-0.27%	221
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	88	+17	-1	-1	+16	+29	22.56%	96
Staff Nurse/ Staff Midwife	505	479	484	458	455	+5	-29	-29	-24	-50	-4.98%	491
Nursing/ Midwifery awaiting registration	30		1	1	1	-29	-96.6%	+0	+0.0%	+1	-100.00%	1
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	1	22	23	+20	+650.0%	+22	+4,400.0%	+16	236.32%	45
Nursing/ Midwifery Student	34	7	2	23	24	-5	+22	+22	+17	-10	251.27%	46
Nursing/ Midwifery other				1	2		+2	+2	+2	+2	-100.00%	2
Nursing & Midwifery	770	765	776	781	776	+11	-0	-0	+11	+5	1.40%	856
Dietitians	6	3	2	2	2	-4	-73.1%	-0	-15.5%	-2	-52.20%	2
Occupational Therapists	55	63	73	68	67	+12	+22.5%	-5	-7.2%	+5	7.47%	77
Speech & Language Therapists	13	13	13	13	13	-0	-1.7%	-1	-5.2%	-0	-1.02%	16
Therapy Professions	74	79	88	82	82	+9	-6	-6	+3	+8	3.52%	95
Social Care	4	6	3	4	4	-3	+1	+1	-2	+0	-31.56%	5
Pharmacy	2	2	1	1	1	-1	-1	-1	-2	-2	-74.58%	1
Psychologists	83	96	98	94	94	+2	-4	-4	-2	+11	-2.26%	104
Social Workers	53	73	74	72	71	+1	-3	-3	-2	+18	-2.96%	83
H&SC, Other	11	18	19	17	17	+1	-1	-1	-0	+6	-2.62%	22
Health & Social Care Professionals	227	273	283	270	268	+9	-15	-15	-6	+41	-2.06%	310
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	34	32	+7	-1	-1	+6	+10	22.42%	35
Clerical (III & IV)	87	87	106	106	106	+19	-1	-1	+19	+18	21.77%	118
Management & Administrative	111	116	142	143	141	+26	-1	-1	+25	+30	21.18%	156
Support	81	75	65	62	62	-10	-3	-3	-13	-19	-17.38%	70
Maintenance/ Technical	6	5	4	4	4	-1	-0	-0	-1	-2	-25.05%	4
General Support	87	80	68	66	66	-11	-3	-3	-14	-21	-17.87%	74
Health Care Assistants	168	162	169	166	165	+7	-4	-4	+3	-3	1.78%	176
Care, other	7	5	6	6	6	+0	-0	-0	+0	-2	8.05%	12
Patient & Client Care	176	167	175	172	171	+8	-4	-4	+3	-5	1.97%	188

HSE South West Staff by Care Group: JUN 2024

Older People

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	2,919	3,000	2,752	2,835	2,814	-248	+62	+62	-186	-105	-6.20%	3,681
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1									-1	-100.00%	
Medical/ Dental, other	21	27	25	26	26	-2	+1	+1	-1	+5	-3.42%	54
Medical & Dental	26	28	26	27	27	-2	+1	+1	-1	+1	-3.42%	56
Nurse/ Midwife Manager	118	109	119	126	127	+10	+8	+8	+18	+9	16.23%	137
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	9	+6	-3	-3	+3	+5	44.80%	9
Staff Nurse/ Staff Midwife	515	575	513	549	548	-62	+35	+35	-27	+33	-4.72%	661
Public Health Nurse	5	6	5	4	4	-2	-0	-0	-2	-1	-34.21%	5
Nursing/ Midwifery Student	2		5			+5	-5	-5		-2	-100.00%	
Nursing & Midwifery	643	697	653	689	688	-44	+35	+35	-9	+44	-1.29%	812
Dietitians	2		2	2	2	+1	+33.3%	+1	+33.3%	+2	-100.00%	2
Occupational Therapists	17	13	10	11	9	-8	-45.1%	-0	-3.2%	-3	-26.34%	11
Physiotherapists	15	16	13	10	9	-6	-37.7%	-3	-26.3%	-6	-40.51%	11
Podiatrists & Chiropodists	6	2	1	1	1	-6	-85.1%	-1	-34.0%	-1	-36.18%	1
Speech & Language Therapists	4	6	4	4	4	-0	-6.8%	-1	-15.0%	-3	-44.82%	4
Therapy Professions	44	37	30	28	25	-7	-4	-4	-11	-19	-30.64%	29
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Pharmacy	3	5	4	4	5	-0	+0	+0	+0	+2	3.76%	10
Social Workers	10	9				-9			-9	-10	-100.00%	
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Health & Social Care Professionals	60	53	41	39	38	-12	-4	-4	-16	-22	-29.31%	48
Management (VIII & above)	13	19	20	17	16	+1	-4	-4	-3	+3	-16.09%	17
Administrative/ Supervisory (V to VII)	17	29	39	48	49	+9	+10	+10	+19	+32	66.29%	52
Clerical (III & IV)	128	130	128	130	128	-2	-0	-0	-2	-1	-1.56%	151
Management & Administrative	158	178	186	195	193	+8	+6	+6	+14	+35	8.06%	220
Support	101	124	120	119	117	-3	-3	-3	-6	+17	-5.15%	130
Maintenance/ Technical	6	5	3	3	3	-2	-0	-0	-2	-3	-40.20%	3
General Support	107	129	123	122	120	-5	-3	-3	-8	+14	-6.51%	133
Health Care Assistants	781	814	753	786	780	-61	+27	+27	-34	-1	-4.18%	905
Home Help	1,113	1,068	932	939	931	-136	-1	-1	-136	-182	-12.77%	1,456
Care, other	31	34	37	38	38	+3	+1	+1	+4	+7	11.34%	51
Patient & Client Care	1,925	1,916	1,722	1,763	1,749	-194	+27	+27	-167	-176	-8.70%	2,412

HSE South West Staff by Care Group: JUN 2024

Primary Care

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,346	1,707	1,816	2,013	2,005	+109	+190	+190	+298	+659	17.49%	2,507
Consultants	3	7	8	10	10	+1	+3	+3	+4	+8	52.06%	15
Registrars	55	40	60	63	61	+20	+1	+1	+21	+6	53.62%	63
SHO/ Interns	6	4	3	5	5	-1	+2	+2	+1	-1	25.00%	5
Medical/ Dental, other	88	110	106	103	102	-4	-4	-4	-8	+14	-7.40%	175
Medical & Dental	152	160	177	181	178	+17	+1	+1	+18	+26	10.99%	258
Nurse/ Midwife Manager	56	72	70	80	77	-3	+8	+8	+5	+21	7.34%	86
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	56	+18	+23	+23	+42	+52	287.70%	66
Staff Nurse/ Staff Midwife	119	177	192	248	257	+16	+65	+65	+81	+138	45.67%	353
Public Health Nurse	211	210	204	191	196	-6	-8	-8	-14	-15	-6.72%	256
Post-registration Nurse/ Midwife Student	17	11	20	17	9	-8	-47.8%	-11	-55.0%	-2	-17.81%	9
Nursing/ Midwifery Student	17	11	20	17	9	+9	-11	-11	-2	-8	-17.81%	9
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery	408	484	518	593	597	+34	+78	+78	+112	+189	23.23%	771
Dietitians	18	28	34	34	34	+16	+89.7%	-0	-0.4%	+5	18.23%	42
Occupational Therapists	59	108	110	109	108	+49	+83.0%	-2	-1.4%	+1	0.50%	123
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	-1	-50.00%	1
Physiotherapists	73	93	98	103	103	+30	+41.2%	+5	+5.0%	+10	11.20%	125
Podiatrists & Chiropodists		14	11	13	12	+12		+1	+7.5%	-2	-12.66%	14
Speech & Language Therapists	69	83	87	91	88	+20	+28.4%	+1	+1.0%	+5	6.22%	104
Therapy Professions	222	327	341	350	346	+14	+5	+5	+19	+124	5.81%	409
Health Science/ Diagnostics	11	13	12	12	12	-1	+0	+0	-1	+1	-7.78%	13
Social Care	8	7	7	8	7	+1	+0	+0	+1	-0	13.83%	8
Pharmacy	3	2	5	8	8	+3	+3	+3	+6	+5	350.87%	9
Psychologists	20	23	26	20	21	+3	-5	-5	-3	+0	-12.20%	24
Social Workers	24	37	44	48	48	+7	+4	+4	+11	+24	30.48%	52
H&SC, Other	41	39	41	43	43	+2	+2	+2	+4	+2	10.93%	51
Health & Social Care Professionals	329	447	475	489	485	+28	+10	+10	+38	+156	8.38%	566
Management (VIII & above)	37	44	44	47	46	-0	+3	+3	+2	+10	5.03%	49
Administrative/ Supervisory (V to VII)	68	114	133	125	121	+19	-11	-11	+8	+53	6.95%	130
Clerical (III & IV)	205	255	284	304	308	+29	+24	+24	+54	+104	21.08%	374
Management & Administrative	310	412	461	476	476	+48	+16	+16	+64	+166	15.47%	553
Support	16	16	18	67	67	+1	+50	+50	+51	+52	310.41%	83
Maintenance/ Technical		1		3	3	-1	+3	+3	+2	+3	200.00%	3
General Support	16	17	18	70	70	+0	+53	+53	+53	+55	304.08%	86
Health Care Assistants	17	47	33	63	63	-14	+30	+30	+16	+45	33.29%	86
Home Help	10	8	12	12	12	+3	-0	-0	+3	+1	38.80%	24
Care, other	105	130	122	128	125	-8	+3	+3	-5	+21	-3.65%	163
Patient & Client Care	132	185	166	204	199	-19	+33	+33	+14	+67	7.63%	273

HSE South West Staff by Care Group: JUN 2024

CHO Operations

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations			47	47	46	+47	-1	-1	+46	+46	-100.00%	49
Nurse/ Midwife Manager			4	4	4	+4	-0	-0	+4	+4	-100.00%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery			5	5	5	+5	-0	-0	+5	+5	-100.00%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Social Workers			18	18	17	+18	-1	-1	+17	+17	-100.00%	19
Health & Social Care Professionals			20	20	19	+20	-1	-1	+19	+19	-100.00%	21
Management (VIII & above)			3	2	2	+3	-1	-1	+2	+2	-100.00%	2
Administrative/ Supervisory (V to VII)			13	13	13	+13	-0	-0	+13	+13	-100.00%	13
Clerical (III & IV)			6	7	7	+6	+1	+1	+7	+7	-100.00%	7
Management & Administrative			22	22	22	+22	+0	+0	+22	+22	-100.00%	22

HSE South West Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,829	18,109	18,929	19,363	19,348	+819	+419	+419	+1,238	+3,519	6.84%	22,660
Health Service Executive	11,621	13,401	14,013	14,087	14,033	+611	+21	+21	+632	+2,413	4.72%	16,394
Section 38 Hospitals	1,959	2,279	2,440	2,417	2,426	+161	-14	-14	+147	+467	6.46%	2,765
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,858	2,888	+47	+412	+412	+459	+639	18.89%	3,501



HSE South West : JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	11,621	13,401	14,013	14,087	14,033	+611	+21	+21	+632	+2,413	4.72%	16,394
Consultants	313	366	428	451	450	+62	+22	+22	+84	+137	22.92%	488
Registrars	378	452	489	513	513	+36	+25	+25	+61	+135	13.49%	530
SHO/ Interns	304	355	416	418	413	+61	-3	-3	+58	+109	16.28%	419
Medical/ Dental, other	106	129	121	118	118	-7	-4	-4	-11	+12	-8.46%	198
Medical & Dental	1,101	1,302	1,454	1,500	1,494	+152	+40	+40	+192	+393	14.74%	1,635
Nurse/ Midwife Manager	787	885	969	963	958	+83	-11	-11	+72	+171	8.17%	1,048
Nurse/ Midwife Specialist & AN/MP	142	237	315	313	316	+78	+1	+1	+79	+174	33.31%	345
Staff Nurse/ Staff Midwife	2,925	3,341	3,531	3,597	3,596	+190	+65	+65	+255	+671	7.64%	4,136
Public Health Nurse	216	216	209	195	200	-8	-9	-9	-16	-16	-7.54%	261
<i>Nursing/ Midwifery awaiting registration</i>	33	2	8	1	1	+6	-7	-7	-1	-32	-38.27%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	23	19	+8	-10	-10	-2	-29	-9.67%	19
<i>Pre-registration Nurse/ Midwife Intern</i>	33	43	13	78	84	-30	+71	+71	+41	+51	95.89%	179
Nursing/ Midwifery Student	114	66	50	101	104	-16	+55	+55	+39	-10	58.94%	199
Nursing/ Midwifery other	4	5	7	8	10	+2	+3	+3	+5	+6	105.65%	11
Nursing & Midwifery	4,188	4,750	5,080	5,177	5,184	+330	+104	+104	+434	+996	9.13%	6,000
<i>Dietitians</i>	62	80	95	92	91	+15	-4	-4	+11	+29	14.33%	107
<i>Occupational Therapists</i>	159	230	255	244	242	+25	-13	-13	+12	+83	5.22%	274
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	173	232	243	245	244	+11	+1	+1	+12	+70	5.17%	282
<i>Podiatrists & Chiropodists</i>	9	18	18	19	18	+0	+0	+0	+1	+9	3.81%	20
<i>Speech & Language Therapists</i>	111	148	149	148	145	+1	-4	-4	-3	+34	-2.12%	170
Therapy Professions	519	709	761	750	742	+52	-19	-19	+32	+223	4.57%	855
Health Science/ Diagnostics	486	550	557	546	545	+7	-12	-12	-5	+58	-0.91%	619
Social Care	39	44	37	40	39	-7	+2	+2	-5	+1	-10.92%	44
Pharmacy	70	108	117	115	111	+8	-5	-5	+3	+41	2.78%	132
Psychologists	107	127	134	124	124	+8	-10	-10	-2	+17	-1.85%	141
Social Workers	105	148	166	160	159	+18	-7	-7	+11	+54	7.69%	180
H&SC, Other	71	78	93	94	83	+15	-10	-10	+5	+12	6.68%	104
Health & Social Care Professionals	1,397	1,764	1,865	1,829	1,803	+101	-61	-61	+40	+406	2.26%	2,075
Management (VIII & above)	84	116	118	113	111	+3	-8	-8	-5	+27	-4.42%	115
Administrative/ Supervisory (V to VII)	242	396	505	493	489	+109	-17	-17	+93	+247	23.35%	524
Clerical (III & IV)	989	1,112	1,154	1,139	1,124	+42	-29	-29	+12	+135	1.09%	1,287
Management & Administrative	1,315	1,624	1,778	1,744	1,724	+153	-54	-54	+100	+409	6.13%	1,926
Support	954	1,120	1,122	1,120	1,132	+2	+10	+10	+12	+178	1.07%	1,277
Maintenance/ Technical	16	16	11	11	11	-4	-0	-0	-4	-5	-27.48%	12
General Support	970	1,136	1,133	1,131	1,143	-3	+10	+10	+8	+174	0.67%	1,289
Health Care Assistants	1,403	1,583	1,580	1,576	1,562	-3	-17	-17	-21	+159	-1.32%	1,756
Home Help	1,124	1,076	944	950	943	-132	-1	-1	-133	-181	-12.37%	1,480
Care, other	123	166	180	179	180	+13	+0	+0	+14	+57	8.16%	233
Patient & Client Care	2,650	2,825	2,703	2,706	2,685	-122	-18	-18	-141	+35	-4.97%	3,469



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,417	2,426	+161	-14	-14	+147	+467	6.46%	2,765
Consultants	77	91	96	102	102	+6	+5	+5	+11	+25	11.96%	108
Registrars	73	80	96	88	87	+16	-9	-9	+7	+13	8.11%	89
SHO/ Interns	98	118	113	107	106	-5	-7	-7	-12	+8	-10.14%	106
Medical & Dental	249	289	305	297	295	+16	-11	-11	+5	+46	1.88%	303
Nurse/ Midwife Manager	195	209	211	199	204	+3	-7	-7	-5	+9	-2.27%	235
Nurse/ Midwife Specialist & AN/MP	21	40	50	51	47	+11	-3	-3	+8	+27	19.50%	51
Staff Nurse/ Staff Midwife	504	593	656	638	646	+63	-10	-10	+53	+142	8.99%	743
Nursing/ Midwifery Student	2	2	3	11	14	+1	+12	+12	+12	+12	600.00%	24
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
Nursing & Midwifery	727	850	927	906	919	+78	-9	-9	+69	+191	8.12%	1,061
Therapy Professions	73	93	101	103	100	+7	-0	-0	+7	+27	7.54%	122
Health Science/ Diagnostics	110	132	125	126	128	-7	+3	+3	-3	+19	-2.55%	163
Pharmacy	32	43	47	45	43	+4	-4	-4	-0	+11	-0.14%	52
Psychologists	2	2	2	3	3	+0	+1	+1	+1	+1	40.00%	3
Social Workers	11	10	13	14	14	+3	+1	+1	+4	+3	35.47%	15
H&SC, Other	4	3	2	2		-1	-2	-2	-3	-4	-100.00%	
Health & Social Care Professionals	232	284	289	293	289	+6	-0	-0	+5	+57	1.81%	355
Management (VIII & above)	15	20	23	23	24	+3	+1	+1	+4	+9	20.00%	24
Administrative/ Supervisory (V to VII)	81	111	117	117	116	+6	-1	-1	+5	+35	4.49%	129
Clerical (III & IV)	309	335	365	374	372	+29	+8	+8	+37	+63	10.97%	415
Management & Administrative	405	466	505	513	512	+39	+7	+7	+46	+107	9.82%	568
Support	160	189	190	187	188	+2	-2	-2	-0	+29	-0.03%	227
Maintenance/ Technical	10	11	12	12	12	+1	+0	+0	+1	+2	9.09%	12
General Support	170	200	202	199	200	+3	-2	-2	+1	+31	0.48%	239
Health Care Assistants	174	188	196	194	197	+9	+1	+1	+10	+24	5.21%	222
Care, other	3	3	15	15	14	+11	-0	-0	+11	+12	351.09%	17
Patient & Client Care	177	191	211	209	212	+20	+1	+1	+21	+35	11.03%	239



Section 38 Voluntary Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,858	2,888	+47	+412	+412	+459	+639	18.89%	3,501
Consultants		4	4	7	7	+0	+3	+3	+3	+7	60.53%	8
Registrars	5	3	3	9	9	-0	+7	+7	+6	+4	203.33%	10
SHO/ Interns	6	4	3	5	5	-1	+2	+2	+1	-1	25.00%	5
Medical/ Dental, other	13	20	18	18	18	-2	+0	+0	-1	+5	-7.27%	49
Medical & Dental	24	31	28	38	39	-3	+11	+11	+8	+15	26.69%	72
Nurse/ Midwife Manager	75	85	88	108	109	+3	+21	+21	+24	+34	28.68%	121
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	33	-1	+21	+21	+20	+21	156.57%	39
Staff Nurse/ Staff Midwife	284	271	262	342	339	-8	+77	+77	+68	+55	25.24%	432
Nursing/ Midwifery Student	6		1	9	10	+1	+9	+9	+10	+4	-100.00%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	378	369	364	495	493	-5	+129	+129	+123	+115	33.43%	613
Therapy Professions	89	90	108	121	124	+17	+17	+17	+34	+36	37.26%	145
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Social Care	201	228	241	255	254	+13	+13	+13	+26	+53	11.45%	288
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	4
Psychologists	31	33	31	35	35	-2	+4	+4	+2	+4	5.01%	39
Social Workers	27	28	35	40	41	+8	+6	+6	+14	+14	48.79%	46
H&SC, Other	4	5	3	3	3	-2	+0	+0	-2	-1	-42.02%	5
Health & Social Care Professionals	354	386	420	460	463	+34	+43	+43	+76	+109	19.77%	529
Management (VIII & above)	15	17	19	22	22	+2	+3	+3	+5	+7	30.86%	24
Administrative/ Supervisory (V to VII)	38	51	61	68	68	+10	+8	+8	+18	+31	35.24%	73
Clerical (III & IV)	89	93	90	124	127	-3	+36	+36	+34	+37	36.04%	168
Management & Administrative	142	161	170	214	217	+10	+47	+47	+57	+75	35.24%	265
Support	130	131	80	130	128	-52	+48	+48	-4	-3	-2.75%	178
Maintenance/ Technical	9	9	10	12	13	+1	+3	+3	+4	+4	47.32%	15
General Support	139	140	90	142	141	-50	+51	+51	+1	+1	0.44%	193
Health Care Assistants	875	969	1,010	1,096	1,126	+41	+117	+117	+157	+251	16.24%	1,344
Care, other	336	373	394	411	409	+21	+15	+15	+36	+73	9.73%	485
Patient & Client Care	1,212	1,342	1,404	1,508	1,536	+62	+132	+132	+194	+324	14.43%	1,829



HSE South West by 38 Hospitals & Voluntary Agencies JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,208	4,708	4,916	5,275	5,314	+208	+398	+39	+606	+1,106	12.88%	6,266
Mercy University Hospital	1,173	1,435	1,532	1,480	1,473	+97	-59	-7	+38	+300	2.62%	1,653
South Infirmary-Victoria University Hosp	787	844	908	938	954	+64	+45	+16	+110	+167	12.99%	1,112
St. John of God Kerry	315	321	324	322	326	+2	+2	+4	+4	+10	1.29%	387
Bros. of Charity Southern	740	827	871	888	900	+43	+29	+12	+73	+159	8.78%	1,105
Cope Foundation	1,091	1,163	1,168	1,213	1,224	+4	+56	+11	+61	+134	5.23%	1,416
Cork Dental Hospital	103	117	114	121	121	-3	+7	+0	+3	+18	2.89%	191
Marymount University Hospital & Hospice				244	246		+246	+2	+246	+246	-100.00%	304
Marymount Uni Hosp & Hospice OP				70	72		+72	+2	+72	+72	-100.00%	98

HSE South West Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,829	18,109	18,929	19,363	19,348	+819	+419	+419	+1,238	+3,519	6.84%	22,660
Consultant Anaesthesia	55	52	61	64	65	+9	+4	+4	+13	+10	25.02%	67
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+0	+3	8.96%	6
Consultant Emergency Medicine	10	15	20	21	22	+5	+3	+3	+8	+12	50.37%	23
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	99	135	157	170	168	+22	+11	+11	+33	+69	24.22%	180
Consultant Obstetrics & Gynaecology	19	23	26	28	29	+4	+3	+3	+6	+10	27.07%	32
Consultant Paediatrics	20	25	30	31	30	+5	-1	-1	+5	+10	18.35%	33
Consultant Pathology	30	32	36	41	39	+4	+3	+3	+7	+9	22.53%	43
Consultant Psychiatry	51	61	67	66	65	+6	-2	-2	+4	+14	6.01%	74
Consultant Radiology	34	38	40	43	44	+3	+4	+4	+7	+11	18.01%	48
Consultant Surgery	70	76	86	90	91	+9	+5	+5	+14	+20	18.80%	97
Consultants	390	461	529	560	559	+68	+30	+30	+97	+169	21.10%	604
Registrar	297	333	382	409	408	+48	+26	+26	+75	+111	22.47%	421
Senior Registrar	26	30	31	27	27	+0	-3	-3	-3	+1	-10.07%	28
Specialist Registrar	133	172	175	175	174	+3	-1	-1	+2	+41	1.07%	180
Registrars	457	535	587	611	609	+52	+22	+22	+74	+152	13.75%	629
Interns	119	143	135	134	133	-8	-2	-2	-10	+14	-7.00%	133
Senior House Officer	290	334	397	396	391	+63	-6	-6	+57	+101	17.01%	397
SHO/ Interns	409	477	531	530	524	+55	-8	-8	+47	+115	9.82%	530
Dentists	62	69	71	67	67	+1	-4	-4	-3	+5	-3.64%	117
Other Medical	56	79	68	69	69	-10	+0	+0	-10	+13	-12.42%	130
Medical/ Dental, other	119	148	139	135	136	-9	-4	-4	-12	+17	-8.30%	247
Medical & Dental	1374	1622	1787	1836	1827	+165	+40	+40	+205	+454	12.67%	2,010
Clinical Nurse/ Midwife Manager 1	187	186	184	183	184	-2	+0	+0	-2	-3	-0.88%	211
Clinical Nurse/ Midwife Manager 2	622	722	785	779	783	+63	-2	-2	+60	+160	8.35%	873
Clinical Nurse/ Midwife Manager 3	89	92	99	101	101	+7	+2	+2	+10	+13	10.68%	106
Director Nursing/Midwifery, Assistant	115	126	145	153	149	+19	+4	+4	+23	+34	18.15%	159
Director of Nursing/Midwifery	43	53	55	54	53	+2	-2	-2	+0	+10	0.88%	55
Nurse/ Midwife Manager	1,057	1,179	1,268	1,270	1,270	+89	+3	+3	+92	+214	7.79%	1,404
Advanced Nurse/ Midwife Practitioner	23	55	66	67	70	+11	+4	+4	+15	+48	28.12%	73
Adv. Nurse/ Midwife, Candidate		18	53	48	46	+35	-8	-8	+27	+46	149.81%	47
Clinical Nurse/ Midwife Spec., Candidate				2	3		+3	+3	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	153	217	258	282	278	+42	+19	+19	+61	+125	28.30%	312
Nurse/ Midwife Specialist & AN/MP	176	290	378	398	397	+88	+19	+19	+107	+221	36.95%	435
Staff Midwives	241	231	224	226	220	-7	-4	-4	-10	-20	-4.54%	263
Staff Nurse [Intellectual Disability]	87	152	168	181	176	+16	+7	+7	+24	+89	15.58%	219
Staff Nurse [Psychiatric]	469	447	456	431	429	+9	-27	-27	-18	-40	-4.06%	464
Staff Nurses [General/ Children's]	2,917	3,375	3,601	3,738	3,757	+226	+156	+156	+382	+840	11.31%	4,365
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,576	4,582	+245	+132	+132	+377	+868	8.96%	5,311
Public Health Nurse	216	216	209	195	200	-8	-9	-9	-16	-16	-7.54%	261
Public Health Nurse	216	216	209	195	200	-8	-9	-9	-16	-16	-7.54%	261
Nursing/ Midwifery awaiting registration	35	4	10	2	5	+6	-5	-5	+1	-30	38.12%	5
Post-registration Nurse/ Midwife Student	48	21	29	23	19	+8	-10	-10	-2	-29	-9.67%	19
Pre-registration Nurse/ Midwife Intern	39	43	15	97	104	-29	+89	+89	+61	+65	141.18%	218
Nursing/ Midwifery Student	122	68	53	122	128	-15	+75	+75	+60	+6	89.01%	242
Nursing Education/Clinical	9	12	15	17	19	+3	+4	+4	+7	+10	55.23%	21
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	12	15	17	19	+3	+4	+4	+7	+9	55.23%	21
Nursing & Midwifery	5293	5969	6372	6579	6595	+402	+224	+224	+626	+1,303	10.49%	7,674
Dietitians	76	97	113	112	110	+17	-3	-3	+14	+34	14.21%	131
Occupational Therapists	201	287	318	309	309	+31	-8	-8	+22	+108	7.73%	349
Orthoptists	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
Physiotherapists	229	297	317	329	326	+20	+9	+9	+29	+97	9.81%	380
Podiatrists & Chiropodists	10	19	19	20	20	+1	+0	+0	+1	+10	6.93%	22



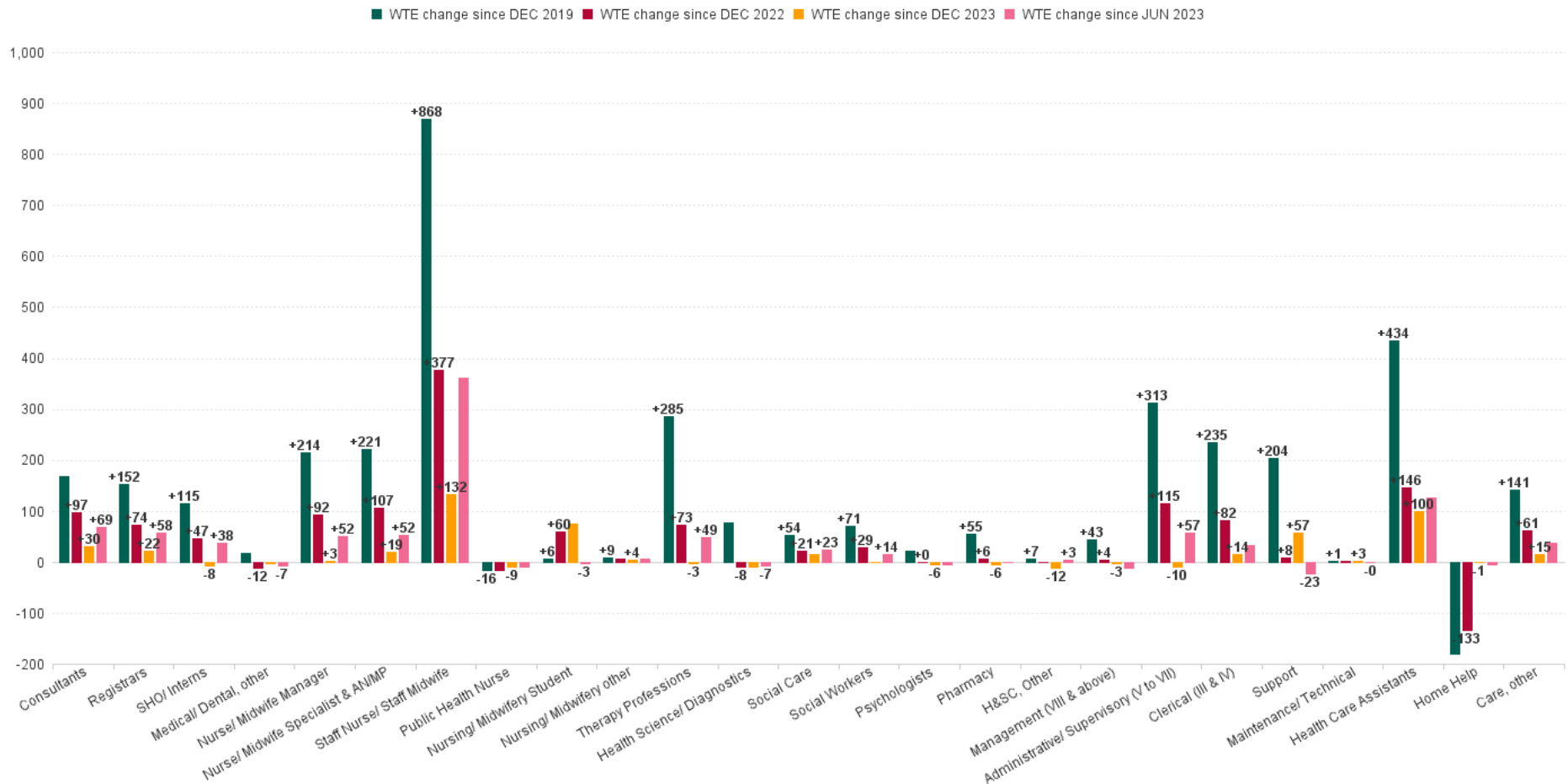
JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,829	18,109	18,929	19,363	19,348	+819	+419	+419	+1,238	+3,519	6.84%	22,660
Speech & Language Therapists	160	192	200	202	199	+8	-1	-1	+7	+40	3.83%	238
Therapy Professions	681	893	969	974	966	+76	-3	-3	+73	+285	8.19%	1,122
Audiology	11	14	12	12	12	-2	+0	+0	-2	+1	-15.46%	14
Biochemists	5	6	9	8	8	+3	-1	-1	+2	+3	28.67%	8
Cardiac Physiologists	20	24	21	23	22	-3	+2	+2	-1	+3	-5.90%	25
Clinical Engineering	19	21	25	25	25	+4	+0	+0	+4	+5	18.13%	25
Dosimetrists	8	10	10	10	10	+0	-0	-0	+0	+2	1.25%	12
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	273	274	+6	-7	-7	-0	+20	-0.14%	313
Neuro-Physiologists	10	11	6	6	6	-5	-0	-0	-5	-4	-46.09%	7
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-2	0.39%	3
Phlebotomists	34	45	44	42	42	-1	-2	-2	-3	+8	-6.41%	64
Physicists	23	30	33	35	35	+3	+2	+2	+5	+12	16.38%	37
Radiation Therapists	41	36	37	38	40	+1	+3	+3	+4	-1	11.04%	45
Radiographers	162	203	197	194	192	-6	-5	-5	-11	+30	-5.50%	224
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	598	683	684	675	675	+1	-9	-9	-8	+77	-1.22%	784
Social Care	240	272	278	295	294	+6	+15	+15	+21	+54	7.82%	332
Social Care	240	272	278	295	294	+6	+15	+15	+21	+54	7.82%	332
Pharmacists	60	95	103	101	98	+8	-5	-5	+3	+37	3.20%	116
Pharmacy Technicians	42	57	60	61	60	+3	-0	-0	+3	+18	5.75%	72
Pharmacy	102	151	163	163	158	+12	-5	-6	+6	+55	4.15%	188
Psychologists	139	162	167	162	162	+6	-6	-6	+0	+22	0.07%	183
Psychologists	139	162	167	162	162	+6	-6	-6	+0	+22	0.07%	183
Social Workers	143	186	214	215	214	+28	+0	+0	+29	+71	15.39%	241
Social Workers	143	186	214	215	214	+28	+0	+0	+29	+71	15.39%	241
Counsellor Therapists	41	43	50	51	51	+8	+1	+1	+9	+11	20.33%	57
Dental Hygienists	8	9	9	8	8	-1	-1	-1	-2	-0	-16.65%	12
HSCP Trainees/Students	17	10	16	16	4	+6	-13	-13	-6	-14	-64.10%	4
Other Health & Social Care	13	12	15	15	15	+3	+0	+0	+3	+2	25.28%	17
Play Therapists/ Specialists	1	3	3	5	5	+0	+1	+1	+2	+4	43.99%	6
Vaccinators		9	5	4	4	-4	-1	-1	-5	+4	-58.08%	13
H&SC, Other	79	86	98	99	86	+12	-12	-12	+0	+7	0.24%	109
Health & Social Care Professionals	1983	2434	2574	2582	2555	+141	-19	-19	+121	+572	4.99%	2,959
Executive Management	22	25	30	28	28	+5	-2	-2	+3	+6	10.68%	28
Senior Management (VIII & GM)	92	128	131	130	129	+3	-1	-1	+1	+38	1.12%	135
Management (VIII & above)	114	153	160	158	157	+8	-3	-3	+4	+43	2.68%	163
Middle Management (V-VII)	360	558	683	677	673	+126	-10	-10	+115	+313	20.69%	726
Administrative/ Supervisory (V to VII)	360	558	683	677	673	+126	-10	-10	+115	+313	20.69%	726
General Administrative (III & IV)	1,388	1,541	1,609	1,636	1,623	+68	+14	+14	+82	+235	5.35%	1,870
Clerical (III & IV)	1,388	1,541	1,609	1,636	1,623	+68	+14	+14	+82	+235	5.35%	1,870
Management & Administrative	1862	2251	2452	2471	2453	+201	+1	+1	+202	+591	8.97%	2,759
Catering	131	130	140	144	144	+10	+4	+4	+14	+13	10.38%	158
Household Services	673	774	751	792	789	-24	+39	+39	+15	+116	1.94%	952
Other Labs & Associated	31	69	73	70	82	+4	+9	+9	+13	+51	19.41%	99
Other Support	156	179	120	121	117	-58	-4	-4	-62	-40	-34.60%	140
Portering	252	287	307	310	316	+20	+8	+8	+28	+64	9.80%	333
Support	1,244	1,440	1,391	1,437	1,448	-49	+57	+57	+8	+204	0.57%	1,682
Maintenance	33	29	28	30	30	-2	+3	+3	+1	-3	3.26%	33
Technical Services	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
Maintenance/ Technical	35	35	34	36	36	-2	+3	+3	+1	+1	2.71%	39
General Support	1279	1475	1425	1473	1485	-50	+60	+60	+9	+206	0.63%	1,721
Attendant/ Aide	808	673	624	614	611	-49	-13	-13	-62	-197	-9.21%	703
Health Care Assistant/ Care Assistant	1,630	2,034	2,117	2,201	2,227	+83	+110	+110	+193	+597	9.51%	2,566
Health & Social Care Assistants	15	33	45	51	48	+11	+3	+3	+15	+33	44.33%	53
Health Care Assistants	2,453	2,740	2,786	2,867	2,886	+46	+100	+100	+146	+434	5.34%	3,322



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	15,829	18,109	18,929	19,363	19,348	+819	+419	+419	+1,238	+3,519	6.84%	22,660
Home Helps	1,124	1,076	944	950	943	-132	-1	-1	-133	-181	-12.37%	1,480
Home Help	1,124	1,076	944	950	943	-132	-1	-1	-133	-181	-12.37%	1,480
Health Promotion		15	18	19	19	+4	+0	+0	+4	+19	29.30%	23
Home Care Services	29	32	35	34	34	+3	-1	-1	+2	+5	5.93%	39
Other Care Grades	132	172	194	202	197	+22	+3	+3	+25	+64	14.55%	240
Pastoral Care	14	14	16	17	17	+2	+1	+1	+3	+3	21.60%	37
Workshop Services	287	310	326	334	337	+16	+11	+11	+27	+50	8.69%	396
Care, other	462	542	588	606	604	+46	+15	+15	+61	+141	11.27%	735
Patient & Client Care	4039	4358	4319	4423	4433	-40	+114	+114	+74	+394	1.70%	5,537



WTE Change by Staff Group



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,348	22,660	1:0.9	19.09%	80.91%	1:0.9	1:0.8	78.40%	13.12%	65.28%	65.15%	34.85%	83.03%	60.93%
Consultants	559	604	1:0.9	60.10%	39.90%	1:0.9	1:0.9	72.68%	44.04%	28.64%	86.26%	13.74%	90.08%	80.50%
Registrars	609	629	1:1	51.03%	48.97%	1:1	1:1	5.41%	3.34%	2.07%	95.71%	4.29%	96.26%	95.13%
SHO/ Interns	524	530	1:1	43.21%	56.79%	1:1	1:1	0.19%		0.19%	99.43%	0.57%	99.56%	99.34%
Medical/ Dental, other	136	247	1:0.6	31.58%	68.42%	1:0.5	1:0.6	64.78%	17.81%	46.96%	19.03%	80.97%	17.95%	19.53%
Medical & Dental	1,827	2,010	1:0.9	49.30%	50.70%	1:0.9	1:0.9	31.54%	16.47%	15.07%	84.43%	15.57%	88.60%	80.37%
Nurse/ Midwife Manager	1,270	1,404	1:0.9	9.26%	90.74%	1:1	1:0.9	96.94%	8.90%	88.03%	73.36%	26.64%	92.31%	71.43%
Nurse/ Midwife Specialist & AN/MP	397	435	1:0.9	9.20%	90.80%	1:1	1:0.9	97.01%	8.74%	88.28%	76.55%	23.45%	100.00%	74.18%
Staff Nurse/ Staff Midwife	4,582	5,311	1:0.9	8.81%	91.19%	1:1	1:0.9	79.51%	6.59%	72.92%	65.43%	34.57%	88.89%	63.16%
Public Health Nurse	200	261	1:0.8		100.00%	1:	1:0.8	96.17%		96.17%	52.49%	47.51%		52.49%
Public Health Nurse	200	261	1:0.8		100.00%	1:	1:0.8	96.17%		96.17%	52.49%	47.51%		52.49%
Nursing/ Midwifery awaiting registration	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	19	19	1:1	5.26%	94.74%	1:1	1:1	42.11%		42.11%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	104	218	1:0.5	4.13%	95.87%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	128	242	1:0.5	4.13%	95.87%	1:0.5	1:0.5	3.72%		3.72%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	19	21	1:0.9	4.76%	95.24%	1:1	1:0.9	90.48%	4.76%	85.71%	76.19%	23.81%	100.00%	75.00%
Nursing & Midwifery	6,595	7,674	1:0.9	8.46%	91.54%	1:0.9	1:0.9	81.90%	6.70%	75.20%	68.19%	31.81%	90.45%	66.14%
Therapy Professions	966	1,122	1:0.9	9.63%	90.37%	1:1	1:0.9	87.34%	8.20%	79.14%	71.84%	28.16%	89.81%	69.92%
Health Science/ Diagnostics	675	784	1:0.9	21.17%	78.83%	1:0.9	1:0.8	85.08%	18.24%	66.84%	71.68%	28.32%	92.17%	66.18%
Social Care	294	332	1:0.9	16.87%	83.13%	1:0.9	1:0.9	92.17%	15.06%	77.11%	77.71%	22.29%	94.64%	74.28%
Social Workers	214	241	1:0.9	17.84%	82.16%	1:1	1:0.9	87.97%	15.35%	72.61%	79.25%	20.75%	95.35%	75.76%
Psychologists	162	183	1:0.9	16.39%	83.61%	1:1	1:0.9	80.33%	15.30%	65.03%	74.86%	25.14%	96.67%	70.59%
Pharmacy	158	188	1:0.8	6.38%	93.62%	1:0.7	1:0.8	67.55%	4.26%	63.30%	70.21%	29.79%	75.00%	69.89%
H&SC, Other	86	109	1:0.8	29.36%	70.64%	1:0.9	1:0.8	80.73%	23.85%	56.88%	62.39%	37.61%	78.13%	55.84%
Health & Social Care Professionals	2,555	2,959	1:0.9	15.11%	84.89%	1:0.9	1:0.9	85.40%	12.98%	72.42%	72.79%	27.21%	91.05%	69.55%
Management (VIII & above)	157	163	1:1	27.61%	72.39%	1:1	1:0.9	96.93%	26.38%	70.55%	97.55%	2.45%	100.00%	96.61%
Administrative/ Supervisory (V to VII)	673	726	1:0.9	20.39%	79.61%	1:1	1:0.9	97.25%	20.25%	77.00%	81.96%	18.04%	96.62%	78.20%
Clerical (III & IV)	1,623	1,870	1:0.9	12.78%	87.22%	1:0.9	1:0.9	79.68%	9.89%	69.79%	66.31%	33.69%	90.79%	62.72%
Management & Administrative	2,453	2,759	1:0.9	15.66%	84.34%	1:1	1:0.9	85.32%	13.59%	71.73%	72.27%	27.73%	93.75%	68.29%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,348	22,660	1:0.9	19.09%	80.91%	1:0.9	1:0.8	78.40%	13.12%	65.28%	65.15%	34.85%	83.03%	60.93%
Support	1,448	1,682	1:0.9	39.30%	60.70%	1:0.9	1:0.8	69.56%	24.97%	44.59%	56.90%	43.10%	75.19%	45.05%
Maintenance/ Technical	36	39	1:0.9	92.31%	7.69%	1:0.9	1:0.9	89.74%	82.05%	7.69%	84.62%	15.38%	88.89%	33.33%
General Support	1,485	1,721	1:0.9	40.50%	59.50%	1:0.9	1:0.8	70.02%	26.26%	43.75%	57.52%	42.48%	75.90%	45.02%
Health Care Assistants	2,886	3,322	1:0.9	24.08%	75.92%	1:0.9	1:0.8	84.86%	20.41%	64.45%	64.12%	35.88%	78.13%	59.67%
Home Helps	943	1,480	1:0.6	8.31%	91.69%	1:0.8	1:0.6	91.42%	6.89%	84.53%	8.85%	91.15%	30.89%	6.85%
Home Help	943	1,480	1:0.6	8.31%	91.69%	1:0.8	1:0.6	91.42%	6.89%	84.53%	8.85%	91.15%	30.89%	6.85%
Care, other	604	735	1:0.8	25.31%	74.69%	1:0.8	1:0.8	80.00%	18.50%	61.50%	59.05%	40.95%	65.59%	56.83%
Patient & Client Care	4,433	5,537	1:0.8	20.03%	79.97%	1:0.9	1:0.8	85.97%	16.54%	69.42%	48.67%	51.33%	70.78%	43.13%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,348	22,660	1:0.9	4,325	18,335	1:0.9	1:0.8	78.40%	13.12%	65.28%	65.15%	34.85%	83.03%	60.93%
Acute Hospital Services	10,073	11,337	1:0.9	2,446	8,891	1:1	1:0.9	74.11%	13.28%	60.84%	72.54%	27.46%	88.63%	68.11%
Community Health & Wellbeing	50	64	1:0.8	8	56	1:0.7	1:0.8	73.44%	6.25%	67.19%	60.94%	39.06%	62.50%	60.71%
Disabilities	2,769	3,253	1:0.9	686	2,567	1:0.9	1:0.8	84.35%	17.43%	66.92%	70.92%	29.08%	76.82%	69.34%
Mental Health	1,591	1,769	1:0.9	447	1,322	1:0.9	1:0.9	76.60%	18.71%	57.89%	82.76%	17.24%	92.17%	79.58%
Older People	2,814	3,681	1:0.8	467	3,214	1:0.9	1:0.8	85.17%	9.94%	75.22%	36.65%	63.35%	61.88%	32.98%
Primary Care	2,005	2,507	1:0.8	265	2,242	1:0.8	1:0.8	81.25%	7.70%	73.55%	53.29%	46.71%	69.43%	51.38%
CHO Operations	46	49	1:0.9	6	43	1:0.9	1:0.9	91.84%	12.24%	79.59%	89.80%	10.20%	100.00%	88.37%



Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	CHO Operations
Total	-0.1%	-14.8	-2.1	+0.8	+25.8	-10.7	-20.7	-7.5	-0.4
Consultants	-0.2%	-1.2	-0.3		+0.0	-1.0	+0.0	+0.0	
Registrars	-0.2%	-1.5	-0.4			+0.8		-1.9	
SHO/ Interns	-1.2%	-6.3	-6.3			-0.1		+0.0	
Medical/ Dental, other	+0.3%	+0.4	+1.0		+0.0	+0.0	+0.1	-0.7	
Medical & Dental	-0.5%	-8.6	-6.0		+0.0	-0.2	+0.1	-2.5	
Nurse/ Midwife Manager	+0.0%	+0.3	+7.8	+0.0	-0.2	-4.8	+0.2	-2.6	-0.1
Nurse/ Midwife Specialist & AN/MP	-0.4%	-1.6	-0.3		-0.5	+0.6	-1.6	+0.2	+0.0
Staff Nurse/ Staff Midwife	+0.1%	+5.2	+5.1		-4.9	-3.2	-0.6	+8.8	
Public Health Nurse	+2.7%	+5.3					+0.2	+5.1	
Nursing/ Midwifery Student	+4.9%	+5.9	+12.8		+0.2	+0.9		-8.0	
Nursing/ Midwifery other	+11.4%	+1.9	+0.9		+0.0	+1.0		+0.0	
Nursing & Midwifery	+0.3%	+17.0	+26.3	+0.0	-5.4	-5.4	-1.8	+3.5	-0.1
Therapy Professions	-0.8%	-7.3	-2.8	+0.0	+2.8	-0.7	-2.4	-4.4	
Health Science/ Diagnostics	+0.1%	+0.4	+0.2				+0.0	+0.2	
Social Care	-0.6%	-1.8			-1.6	-0.2	+0.0	-0.0	
Social Workers	-0.3%	-0.6	+0.2		+0.9	-1.0		-0.2	-0.5
Psychologists	-0.1%	-0.2	-0.0		-0.4	-0.4		+0.6	
Pharmacy	-3.1%	-5.1	-5.4			+0.0	+0.5	-0.2	+0.0
H&SC, Other	-12.8%	-12.6	-12.5	-0.6	+0.0	+0.4	+0.0	+0.0	



Health & Social Care Professionals	-1.1%	-27.2	-20.3	-0.5	+1.8	-1.9	-1.8	-4.0	-0.5
Management (VIII & above)	-0.4%	-0.7	+0.7	+0.0	+0.3	+0.0	-1.1	-0.6	+0.0
Administrative/ Supervisory (V to VII)	-0.6%	-4.2	-3.3	+1.1	+1.6	-1.4	+1.2	-3.5	+0.2
Clerical (III & IV)	-0.8%	-13.1	-12.7	-0.0	-1.6	-0.4	-2.6	+4.1	+0.0
Management & Administrative	-0.7%	-18.0	-15.3	+1.1	+0.3	-1.8	-2.5	+0.1	+0.2
Support	+0.8%	+11.3	+14.9		-2.1	-0.4	-1.2	+0.0	
Maintenance/ Technical	+2.3%	+0.8	-0.0		+0.9	-0.0	-0.0	+0.0	
General Support	+0.8%	+12.1	+14.9		-1.2	-0.4	-1.2	+0.0	
Health Care Assistants	+0.7%	+19.7	-0.9		+28.6	-1.1	-6.1	-0.9	
Home Help	-0.8%	-7.7					-7.4	-0.3	
Care, other	-0.3%	-2.0	-0.8	+0.2	+1.8	+0.1	+0.0	-3.3	
Patient & Client Care	+0.2%	+10.0	-1.6	+0.2	+30.4	-1.0	-13.4	-4.5	



Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	CHO Operations
Total	+4.9%	+910.1	+528.3	-3.3	+75.5	+16.8	+55.7	+222.4	+14.7
Consultants	+14.2%	+69.4	+62.8	-0.2	-0.0	+3.2	+0.0	+3.7	
Registrars	+10.6%	+58.3	+54.5			+1.6	-1.5	+3.8	
SHO/ Interns	+7.8%	+38.0	+24.7			+12.3	-1.0	+2.0	
Medical/ Dental, other	-5.2%	-7.5	-0.2	-2.1	+0.0	+0.0	+0.6	-5.8	
Medical & Dental	+9.5%	+158.2	+141.8	-2.3	-0.0	+17.0	-1.9	+3.7	
Nurse/ Midwife Manager	+4.2%	+51.7	+26.2	-1.2	+0.7	+5.8	+12.5	+9.2	-1.3
Nurse/ Midwife Specialist & AN/MP	+15.1%	+52.0	+18.7		-2.5	+11.8	-0.8	+24.8	+0.0
Staff Nurse/ Staff Midwife	+8.6%	+361.8	+283.2		-14.1	-8.7	+33.0	+68.3	
Public Health Nurse	-4.1%	-8.5					-0.4	-8.1	
Nursing/ Midwifery Student	-2.1%	-2.8	+2.6		-0.5	-0.9		-4.0	
Nursing/ Midwifery other	+38.4%	+5.2	+2.2		+0.0	+2.0		+1.0	
Nursing & Midwifery	+7.5%	+459.5	+332.9	-1.2	-16.5	+10.1	+44.4	+91.2	-1.3
Therapy Professions	+5.4%	+49.5	+37.0	+0.0	+23.0	-3.8	-7.9	+1.2	
Health Science/ Diagnostics	-1.0%	-7.1	-8.1				+0.0	+1.0	
Social Care	+8.6%	+23.3			+23.1	-0.9	+0.0	+1.1	
Social Workers	+7.1%	+14.2	+0.6		+8.4	-3.9	-9.5	+5.3	+13.3
Psychologists	-3.0%	-5.0	+2.7		+1.7	-0.0		-9.4	
Pharmacy	-0.4%	-0.6	-3.3			-0.9	+0.3	+3.3	+0.0
H&SC, Other	+3.9%	+3.2	+1.2	-3.0	+2.0	+0.2	+4.9	-2.1	



Health & Social Care Professionals	+3.1%	+77.5	+30.2	-3.0	+58.2	-9.3	-12.2	+0.4	+13.3
Management (VIII & above)	-6.6%	-11.0	-1.5	+1.0	-2.9	-1.0	-7.2	+1.6	-1.0
Administrative/ Supervisory (V to VII)	+9.3%	+57.2	+20.9	+3.2	+11.5	+2.9	+8.6	+6.9	+3.2
Clerical (III & IV)	+2.0%	+32.4	-27.1	-0.0	+2.5	+12.9	+2.9	+40.8	+0.5
Management & Administrative	+3.3%	+78.6	-7.7	+4.2	+11.0	+14.8	+4.2	+49.3	+2.8
Support	-1.6%	-23.2	-10.9		-53.5	-1.9	-4.1	+47.2	
Maintenance/ Technical	-0.7%	-0.3	+1.0	-1.0	+0.6	-1.3	-1.6	+2.0	
General Support	-1.6%	-23.4	-9.9	-1.0	-52.9	-3.2	-5.7	+49.2	
Health Care Assistants	+4.6%	+126.0	+19.5	-0.2	+58.0	-12.1	+30.7	+30.1	
Home Help	-0.5%	-4.4					-3.7	-0.7	
Care, other	+6.8%	+38.2	+21.5	+0.3	+17.6	-0.4	-0.1	-0.7	
Patient & Client Care	+3.7%	+159.8	+41.0	+0.1	+75.7	-12.5	+26.9	+28.7	



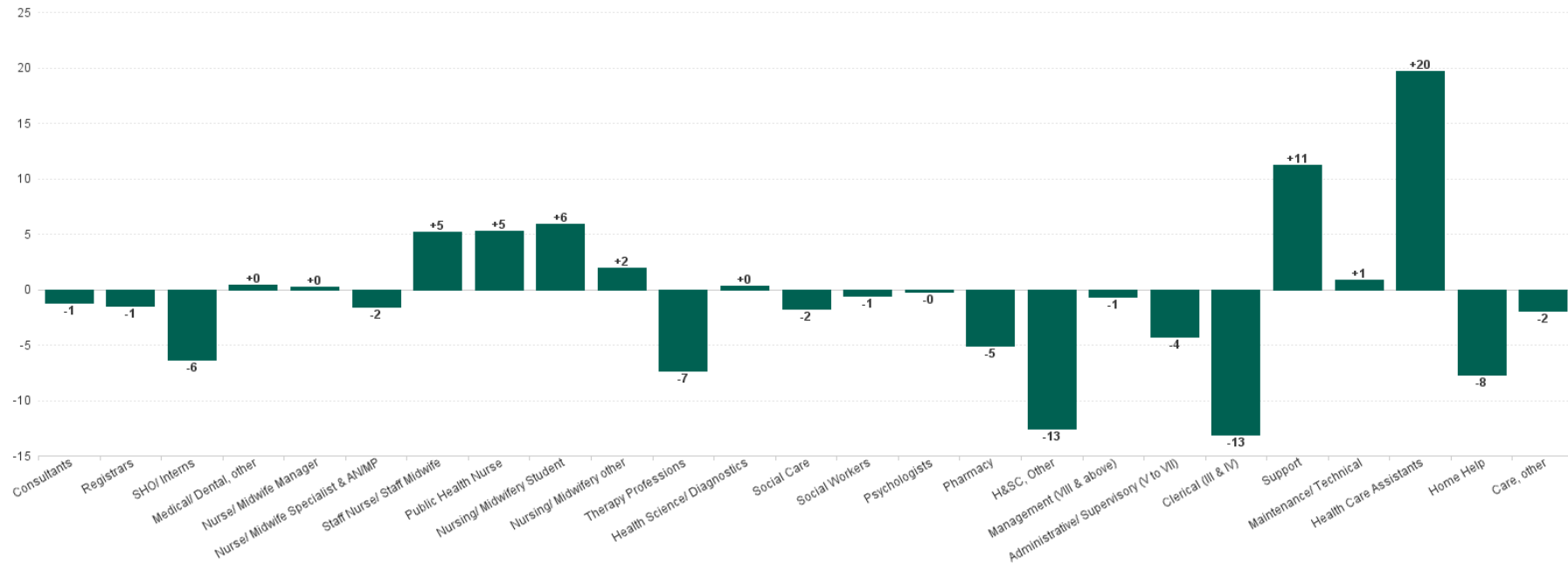
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	CHO Operations
Total	+2.2%	+419.1	+111.6	-1.5	+82.1	-23.8	+62.1	+189.7	-1.0
Consultants	+5.6%	+29.8	+28.9		-0.0	-1.8	+0.0	+2.7	
Registrars	+3.8%	+22.0	+23.6			-2.4		+0.8	
SHO/ Interns	-1.5%	-7.8	-13.7			+3.9		+2.0	
Medical/ Dental, other	-2.5%	-3.5	-0.0		+0.0	+0.0	+1.0	-4.5	
Medical & Dental	+2.3%	+40.5	+38.8		-0.0	-0.3	+1.0	+1.0	
Nurse/ Midwife Manager	+0.2%	+2.5	-16.8	-1.1	-1.1	+5.9	+7.8	+7.9	-0.2
Nurse/ Midwife Specialist & AN/MP	+5.1%	+19.2	+1.5		-1.5	-1.2	-2.9	+23.2	+0.0
Staff Nurse/ Staff Midwife	+3.0%	+132.1	+65.8		-4.7	-28.9	+34.8	+65.1	
Public Health Nurse	-4.1%	-8.6					-0.4	-8.1	
Nursing/ Midwifery Student	+141.0%	+74.7	+59.7		+8.5	+22.0	-4.5	-11.0	
Nursing/ Midwifery other	+25.4%	+3.8	+0.8		+0.0	+2.0		+1.0	
Nursing & Midwifery	+3.5%	+223.8	+111.0	-1.1	+1.3	-0.1	+34.8	+78.1	-0.2
Therapy Professions	-0.3%	-2.9	-2.0	+0.0	+4.6	-6.2	-4.3	+5.0	
Health Science/ Diagnostics	-1.3%	-9.1	-9.1				+0.0	+0.1	
Social Care	+5.6%	+15.5			+14.4	+0.8	+0.0	+0.3	
Social Workers	+0.1%	+0.2	+0.5		-0.4	-3.1		+4.2	-1.0
Psychologists	-3.3%	-5.5	+0.2		+3.7	-4.1		-5.4	
Pharmacy	-3.4%	-5.5	-8.3			-0.8	+0.3	+3.3	+0.0
H&SC, Other	-12.4%	-12.2	-11.5	-1.5	+0.0	-1.4	+0.1	+2.1	



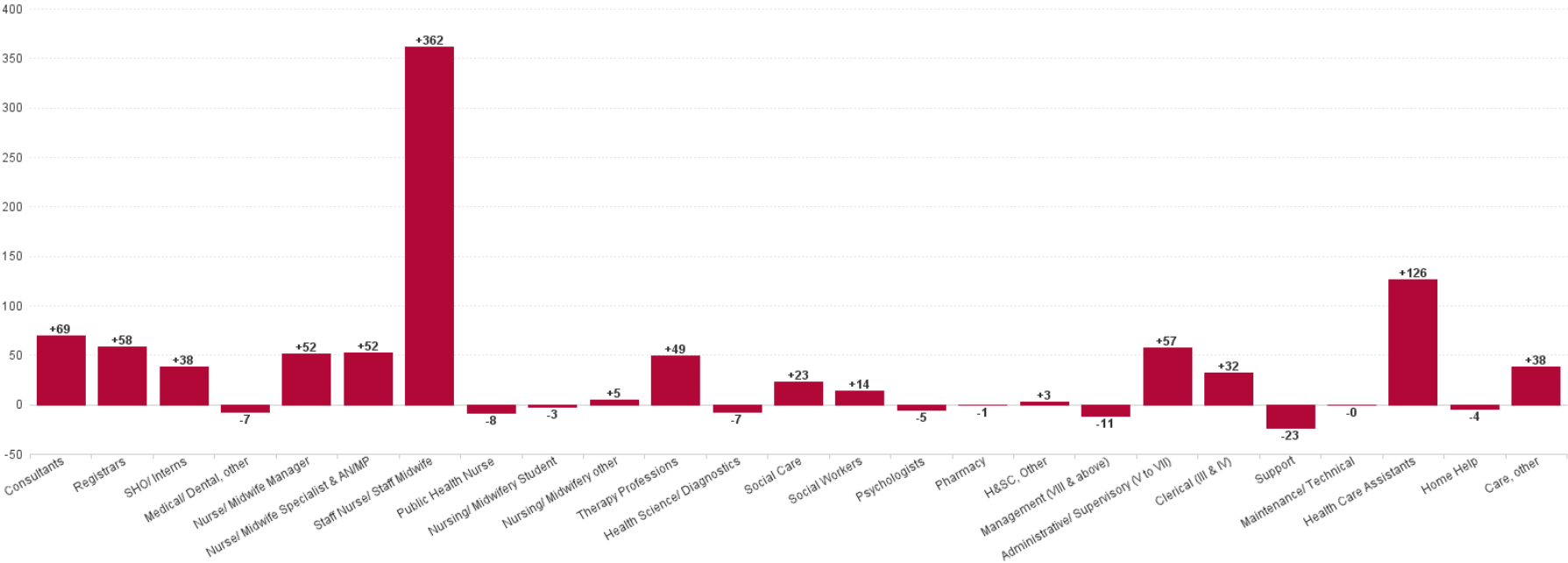
Health & Social Care Professionals	-0.8%	-19.4	-30.1	-1.5	+22.3	-14.8	-3.9	+9.5	-1.0
Management (VIII & above)	-2.2%	-3.5	+0.7	+0.0	-2.1	+0.0	-3.7	+2.6	-1.0
Administrative/ Supervisory (V to VII)	-1.5%	-10.2	-10.3	+0.5	+1.4	-0.8	+10.3	-11.2	-0.1
Clerical (III & IV)	+0.9%	+14.3	-19.4	+0.1	+9.1	-0.6	-0.3	+24.2	+1.2
Management & Administrative	+0.0%	+0.7	-29.0	+0.7	+8.4	-1.4	+6.3	+15.6	+0.1
Support	+4.1%	+56.9	+14.3		-1.0	-2.9	-3.1	+49.5	
Maintenance/ Technical	+8.0%	+2.7	+0.0		-0.3	-0.0	-0.0	+3.0	
General Support	+4.2%	+59.6	+14.3		-1.3	-2.9	-3.1	+52.5	
Health Care Assistants	+3.6%	+100.1	+4.7		+42.7	-4.3	+27.0	+30.0	
Home Help	-0.1%	-1.1					-0.9	-0.3	
Care, other	+2.6%	+15.1	+1.9	+0.4	+8.8	-0.0	+0.8	+3.2	
Patient & Client Care	+2.6%	+114.0	+6.6	+0.4	+51.6	-4.3	+26.9	+33.0	



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

