

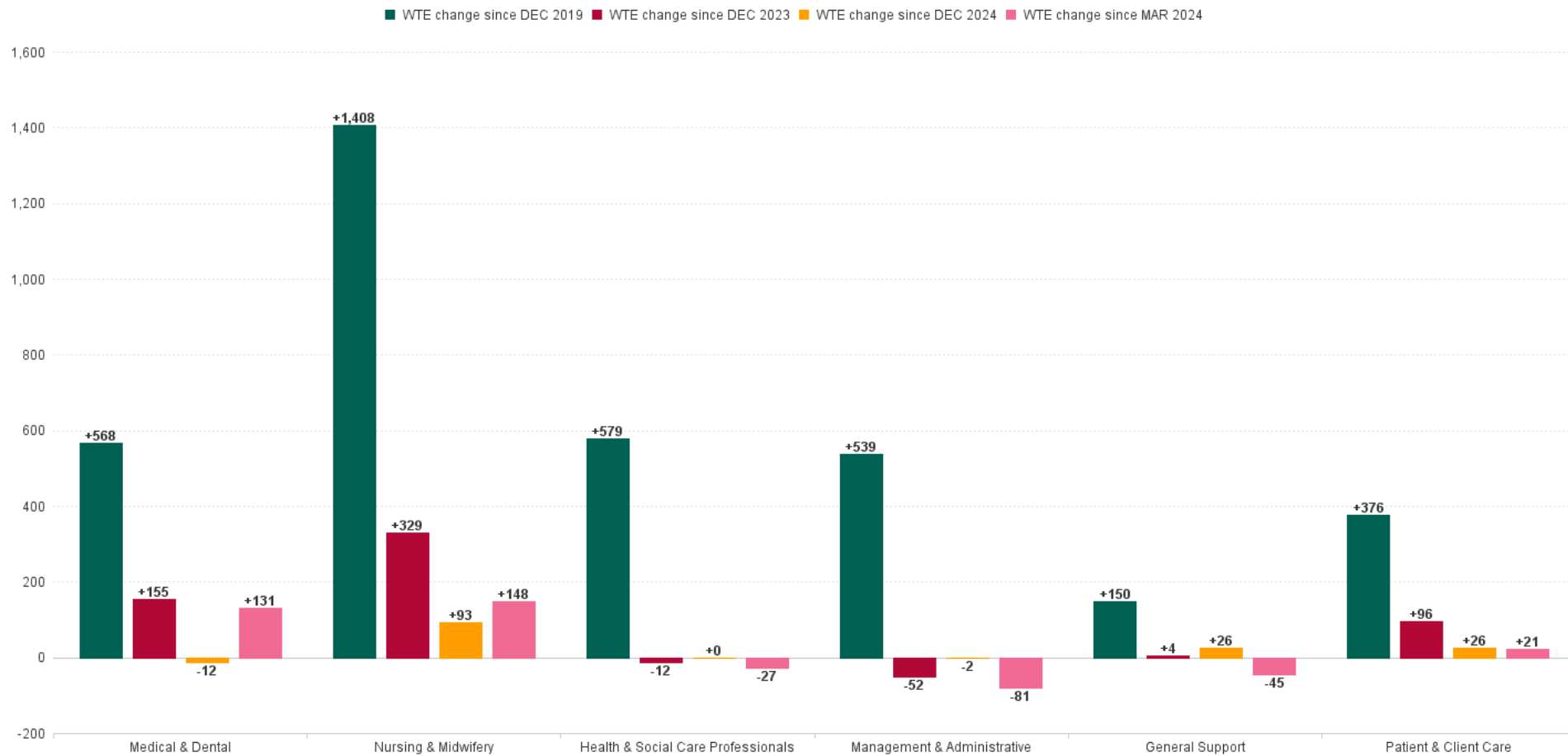
HSE South West: MAR 2025

Employment Report by Staff Group

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+22	+520	+3,619	2.75%	22,797
Consultants	390	529	604	602	605	+75	+1	+3	+76	+215	14.40%	648
Medical/ Dental, other	119	139	131	133	132	-8	+1	-0	-7	+14	-5.23%	245
Registrars	457	587	652	643	646	+65	-6	+3	+59	+190	10.07%	674
SHO/ Interns	409	531	567	559	558	+36	-9	-0	+27	+150	5.05%	573
Medical & Dental	1,374	1,787	1,954	1,937	1,942	+167	-12	+5	+155	+568	8.66%	2,140
Nurse/ Midwife Manager	1,057	1,268	1,277	1,275	1,280	+9	+3	+5	+12	+223	0.95%	1,410
Nurse/ Midwife Specialist & AN/MP	176	378	418	424	429	+40	+11	+5	+52	+254	13.70%	465
Nursing/ Midwifery other	10	15	22	23	24	+7	+1	+0	+9	+14	57.03%	27
<i>Nursing/ Midwifery awaiting registration</i>	35	10	18	5	1	+9	-17	-4	-9	-34	-89.47%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	29	29	30	29	-0	+1	-0	+0	-19	1.69%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	39	15	17	123	114	+3	+97	-9	+99	+75	685.31%	229
Nursing/ Midwifery Student	122	53	64	158	144	+11	+80	-14	+91	+23	172.38%	260
Public Health Nurse	216	209	216	216	217	+7	+1	+1	+8	+1	4.03%	281
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,623	4,606	+160	-4	-17	+157	+893	3.52%	5,319
Nursing & Midwifery	5,293	6,372	6,608	6,720	6,700	+236	+93	-20	+329	+1,408	5.16%	7,762
Health Science/ Diagnostics	598	684	693	699	698	+9	+5	-0	+14	+100	2.06%	810
H&SC, Other	79	98	97	95	96	-1	-0	+1	-2	+17	-1.69%	112
Pharmacy	102	163	164	161	159	+1	-5	-2	-4	+57	-2.59%	192
Psychologists	139	167	163	167	169	-4	+6	+2	+2	+30	1.25%	192
Social Care	240	278	295	298	295	+17	+0	-3	+17	+55	6.21%	335
Social Workers	143	214	210	206	206	-4	-4	-0	-8	+62	-3.85%	234
<i>Dietitians</i>	76	113	113	114	117	-0	+4	+3	+4	+41	3.33%	139
<i>Occupational Therapists</i>	201	318	299	288	286	-19	-13	-2	-31	+85	-9.89%	328
<i>Orthoptists</i>	4	1	2	2	2	+0	+0	+0	+0	-3	20.00%	2
<i>Physiotherapists</i>	229	317	315	319	322	-2	+7	+2	+4	+93	1.37%	380
<i>Podiatrists & Chiropodists</i>	10	19	19	17	17	-0	-2	-0	-2	+7	-11.01%	20
<i>Speech & Language Therapists</i>	160	200	192	194	195	-9	+3	+0	-6	+35	-2.82%	228
Therapy Professions	681	969	940	935	938	-30	-1	+4	-31	+257	-3.18%	1,097
Health & Social Care Professionals	1,983	2,574	2,562	2,560	2,563	-12	+0	+2	-12	+579	-0.45%	2,972
Administrative/ Supervisory (V to VII)	360	683	663	670	682	-20	+19	+12	-1	+322	-0.17%	736
Clerical (III & IV)	1,388	1,609	1,584	1,572	1,565	-25	-19	-8	-44	+177	-2.75%	1,825
Management (VIII & above)	114	160	155	154	154	-5	-2	-0	-7	+40	-4.07%	156
Management & Administrative	1,862	2,452	2,402	2,397	2,400	-50	-2	+4	-52	+539	-2.11%	2,717
Maintenance/ Technical	35	34	39	38	39	+5	+0	+1	+5	+4	15.56%	42
Support	1,244	1,391	1,364	1,374	1,390	-28	+26	+16	-2	+146	-0.13%	1,630
General Support	1,279	1,425	1,402	1,412	1,429	-23	+26	+17	+4	+150	0.25%	1,672
Care, other	462	588	602	616	611	+13	+9	-4	+23	+149	3.89%	737
Health Care Assistants	3,576	3,730	3,787	3,785	3,803	+57	+16	+19	+73	+227	1.97%	4,797
Patient & Client Care	4,039	4,319	4,389	4,401	4,415	+71	+26	+14	+96	+376	2.23%	5,534



WTE Change by Staff Category



HSE South West IHA by Staff Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Cork North and East	3,654	4,093	4,030	4,053	4,064	-63	+35	+11	-28	+410	-0.69%	4,799
Consultants	81	99	106	109	110	+7	+4	+1	+11	+29	11.09%	116
Medical/ Dental, other	46	56	51	53	53	-5	+2	-0	-3	+7	-5.53%	107
Registrars	139	169	174	166	169	+5	-5	+4	+0	+31	0.24%	175
SHO/ Interns	103	123	114	120	118	-9	+4	-2	-5	+15	-4.25%	120
Medical & Dental	368.26	446.79	445.24	447.62	449.8	-1.55	4.56	2.18	3.01	81.54	0.67%	518
Nurse/ Midwife Manager	280	325	324	322	322	-1	-2	+0	-3	+42	-1.02%	353
Nurse/ Midwife Specialist & AN/MP	45	101	104	108	109	+2	+5	+1	+7	+64	7.25%	115
Nursing/ Midwifery other	3	4	7	7	7	+3	+0	+0	+3	+4	74.00%	8
Nursing/ Midwifery Student	32	12	7	17	17	-5	+10	+0	+5	-15	41.67%	28
Public Health Nurse	88	81	81	81	81	-1	+0	-0	-0	-7	-0.50%	102
Staff Nurse/ Staff Midwife	799	937	928	941	943	-9	+14	+2	+5	+143	0.58%	1,079
Nursing & Midwifery	1,247.42	1,461.48	1,451.31	1,475.55	1,478.68	-10.17	27.37	3.13	17.2	231.26	1.18%	1,685
Health Science/ Diagnostics	103	120	130	131	129	+10	-1	-2	+9	+26	7.92%	154
H&SC, Other	18	35	25	25	26	-10	+1	+1	-9	+8	-25.75%	34
Pharmacy	28	38	35	36	36	-2	+0	-0	-2	+8	-5.49%	46
Psychologists	63	68	71	73	74	+3	+3	+1	+6	+11	8.19%	80
Social Care	11	8	10	9	8	+1	-2	-1	-1	-3	-6.76%	9
Social Workers	42	47	47	46	46	-0	-1	+0	-1	+5	-1.70%	50
Therapy Professions	154	135	134	134	134	-1	-0	-0	-1	-20	-1.02%	155
Health & Social Care Professionals	416.25	451.44	452.19	453.68	452.72	0.75	0.53	-0.96	1.28	36.47	0.28%	528
Administrative/ Supervisory (V to VII)	87	139	134	136	138	-4	+4	+3	-0	+52	-0.27%	152
Clerical (III & IV)	360	401	382	376	373	-19	-9	-3	-28	+13	-6.94%	449
Management (VIII & above)	18	29	31	30	30	+2	-1	-0	+1	+12	1.78%	30
Management & Administrative	464.5	569.03	547.34	541.67	541.33	-21.69	-6.01	-0.34	-27.7	76.83	-4.87%	631
Maintenance/ Technical	16	13	16	17	17	+3	+1	+0	+4	+1	30.77%	17
Support	159	188	179	179	180	-9	+1	+1	-8	+21	-4.35%	204
General Support	174.7	201.16	194.89	196.33	196.97	-6.27	2.08	0.64	-4.19	22.27	-2.08%	221
Care, other	65	96	93	95	95	-3	+1	-0	-2	+30	-1.71%	124
Health Care Assistants	918	866	845	843	850	-21	+5	+7	-16	-68	-1.87%	1,092
Patient & Client Care	983.33	962.61	938.64	938	944.73	-23.97	6.09	6.73	-17.88	-38.6	-1.86%	1,216

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Cork South and West	9,295	10,877	11,386	11,441	11,421	+509	+36	-19	+544	+2,126	5.00%	13,374
Consultants	263	365	416	410	413	+52	-3	+3	+49	+150	13.34%	443
Medical/ Dental, other	48	54	53	52	52	-1	-1	-0	-2	+4	-3.45%	91
Registrars	257	337	391	393	393	+54	+2	-0	+56	+135	16.54%	413
SHO/ Interns	230	307	346	329	328	+39	-18	-1	+21	+98	6.74%	337
Medical & Dental	798.79	1,062.6	1,205.61	1,184.05	1,185.8	143.01	-19.81	1.75	123.2	387.01	11.59%	1,284
Nurse/ Midwife Manager	559	677	704	700	706	+27	+2	+6	+29	+147	4.21%	784
Nurse/ Midwife Specialist & AN/MP	102	201	231	234	234	+29	+3	+0	+33	+132	16.22%	257
Nursing/ Midwifery other	6	9	11	12	12	+2	+0	-1	+3	+6	30.45%	14
Nursing/ Midwifery Student	79	34	54	104	90	+20	+37	-14	+57	+12	169.73%	161
Public Health Nurse	77	81	82	82	82	+1	-0	-0	+1	+5	0.63%	115
Staff Nurse/ Staff Midwife	2,204	2,643	2,818	2,824	2,805	+175	-13	-19	+162	+601	6.13%	3,239
Nursing & Midwifery	3,025.67	3,645.45	3,899.42	3,956.48	3,928.61	253.97	29.19	-27.87	283.16	902.94	7.77%	4,570
Health Science/ Diagnostics	427	472	471	476	479	-0	+7	+3	+7	+51	1.48%	555
H&SC, Other	56	56	62	60	60	+6	-2	-0	+5	+4	8.10%	67
Pharmacy	60	106	110	107	105	+5	-5	-2	-1	+45	-0.68%	125
Psychologists	64	87	82	83	85	-5	+3	+2	-2	+20	-2.10%	99
Social Care	183	218	234	235	234	+16	+0	-0	+17	+51	7.60%	263
Social Workers	84	110	107	105	104	-3	-3	-1	-6	+20	-5.53%	122
Therapy Professions	412	468	464	469	470	-4	+7	+1	+3	+59	0.58%	545
Health & Social Care Professionals	1,286.76	1,515.56	1,530.29	1,535.77	1,537.69	14.73	7.4	1.92	22.13	250.93	1.46%	1,776
Administrative/ Supervisory (V to VII)	215	336	328	324	331	-8	+3	+7	-5	+116	-1.63%	356
Clerical (III & IV)	772	824	837	839	832	+13	-4	-6	+9	+61	1.06%	961
Management (VIII & above)	54	70	59	60	59	-11	-0	-1	-12	+5	-16.37%	59
Management & Administrative	1,040.13	1,230.38	1,223.77	1,222.22	1,222.09	-6.61	-1.68	-0.13	-8.29	181.96	-0.67%	1,376
Maintenance/ Technical	15	17	19	17	16	+2	-3	-1	-1	+1	-4.43%	18
Support	823	898	892	902	914	-6	+22	+12	+17	+91	1.84%	1,088
General Support	838.9	914.69	910.91	919.56	930.46	-3.78	19.55	10.9	15.77	91.56	1.72%	1,106
Care, other	327	399	418	428	421	+19	+3	-7	+22	+94	5.41%	498
Health Care Assistants	1,978	2,109	2,198	2,195	2,196	+89	-2	+1	+87	+218	4.12%	2,764
Patient & Client Care	2,304.71	2,508.4	2,615.73	2,622.43	2,616.79	107.33	1.06	-5.64	108.39	312.08	4.32%	3,262



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Kerry	2,832	3,366	3,350	3,390	3,415	-16	+64	+25	+49	+582	1.45%	3,995
Consultants	46	66	81	83	82	+16	+1	-1	+17	+36	25.28%	89
Medical/ Dental, other	21	24	24	24	24	-0	-0	+0	-0	+3	-0.74%	35
Registrars	61	81	87	84	84	+6	-3	-0	+3	+24	3.93%	86
SHO/ Interns	76	101	107	110	112	+6	+5	+2	+11	+37	11.27%	116
Medical & Dental	203.61	271.82	300.07	301.88	302.76	28.25	2.69	0.88	30.94	99.15	11.38%	326
Nurse/ Midwife Manager	213	248	233	238	236	-15	+3	-2	-12	+23	-4.84%	256
Nurse/ Midwife Specialist & AN/MP	29	73	82	81	85	+9	+3	+4	+12	+56	16.21%	91
Nursing/ Midwifery other	1	2	4	4	5	+2	+1	+1	+3	+4	144.68%	5
Nursing/ Midwifery Student	12	8	4	37	37	-4	+34	+0	+30	+26	393.33%	71
Public Health Nurse	51	46	53	53	54	+7	+1	+1	+8	+3	18.07%	64
Staff Nurse/ Staff Midwife	710	859	859	853	853	-0	-5	+1	-5	+143	-0.64%	995
Nursing & Midwifery	1,015.7	1,235.33	1,234.07	1,265.1	1,270.18	-1.26	36.11	5.08	34.85	254.48	2.82%	1,482
Health Science/ Diagnostics	68	93	92	92	90	-1	-1	-1	-2	+22	-2.57%	101
H&SC, Other	6	7	7	8	8	-0	+1	+0	+1	+3	10.74%	9
Pharmacy	15	18	17	17	17	-1	+1	+0	-0	+3	-2.44%	20
Psychologists	12	12	11	11	11	-1	-0	-0	-2	-2	-13.45%	13
Social Care	46	52	52	55	53	-0	+2	-1	+1	+7	2.52%	63
Social Workers	18	27	26	27	27	-0	+1	-0	+1	+9	2.64%	31
Therapy Professions	116	102	95	88	90	-7	-6	+1	-12	-26	-12.14%	106
Health & Social Care Professionals	280.33	310.93	300.09	297.98	296.85	-10.84	-3.24	-1.13	-14.08	16.52	-4.53%	343
Administrative/ Supervisory (V to VIII)	38	102	105	112	111	+3	+5	-1	+8	+72	8.04%	120
Clerical (III & IV)	254	281	268	267	268	-13	-0	+1	-13	+14	-4.79%	313
Management (VIII & above)	24	28	27	26	26	-0	-1	+0	-1	+2	-4.03%	27
Management & Administrative	316.85	411.36	401.12	404.61	405.01	-10.24	3.89	0.4	-6.35	88.16	-1.54%	460
Maintenance/ Technical	4	4	4	4	6	-0	+2	+2	+2	+2	52.36%	7
Support	261	304	292	291	295	-12	+3	+3	-10	+33	-3.23%	336
General Support	265.28	308.31	295.88	295.51	300.49	-12.43	4.61	4.98	-7.82	35.21	-2.54%	343
Care, other	70	78	78	80	84	-0	+6	+3	+6	+14	7.39%	103
Health Care Assistants	680	750	741	744	755	-9	+14	+11	+5	+75	0.72%	938
Patient & Client Care	750.6	828.17	819	824.78	839.33	-9.17	20.33	14.55	11.16	88.73	1.35%	1,041



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Regional Support Functions	47	593	545	535	538	-48	-7	+2	-56	+490	-9.36%	618
Medical/ Dental, other	3	5	3	3	3	-2	+0	+0	-2	+0	-40.30%	12
Registrars		0				-0			-0		-100.00%	
Medical & Dental	3	5.57	2.97	2.99	3.2	-2.6	0.23	0.21	-2.37	0.2	-42.55%	12
Nurse/ Midwife Manager	4	17	16	16	16	-1	+0	+0	-1	+12	-6.98%	17
Nurse/ Midwife Specialist & AN/MP		2	2	2	2	+0	-0	-0	-0	+2	-5.29%	2
Staff Nurse/ Staff Midwife		10	5	5	5	-5	-0	-0	-5	+5	-50.34%	6
Nursing & Midwifery	4	29.44	22.77	22.95	22.92	-6.67	0.15	-0.03	-6.52	18.92	-22.15%	25
Pharmacy		2	2	1	1	+0	-1	+0	-1	+1	-50.00%	1
Social Workers		30	29	27	28	-1	-1	+1	-2	+28	-6.79%	31
Therapy Professions		264	247	243	244	-17	-2	+1	-20	+244	-7.49%	291
Health & Social Care Professionals		296.31	277.79	270.99	273.47	-18.52	-4.32	2.48	-22.84	273.47	-7.71%	323
Administrative/ Supervisory (V to VII)	20	106	95	98	100	-10	+5	+2	-5	+80	-4.93%	106
Clerical (III & IV)	2	103	96	91	91	-6	-5	+0	-12	+89	-11.28%	102
Management (VIII & above)	18	33	33	33	32	-0	-1	-1	-1	+14	-4.00%	33
Management & Administrative	40.35	241.53	224.98	222.03	223.41	-16.55	-1.57	1.38	-18.12	183.06	-7.50%	241
Support		1	1	1	1	-0	+0	+0	-0	+1	-27.37%	2
General Support		0.95	0.69	0.69	0.69	-0.26	0	0	-0.26	0.69	-27.37%	2
Care, other		15	13	13	12	-2	-1	-1	-3	+12	-19.52%	12
Health Care Assistants		5	3	3	2	-2	-1	-1	-3	+2	-53.89%	3
Patient & Client Care		19.35	15.68	15.55	13.94	-3.67	-1.74	-1.61	-5.41	13.94	-27.96%	15



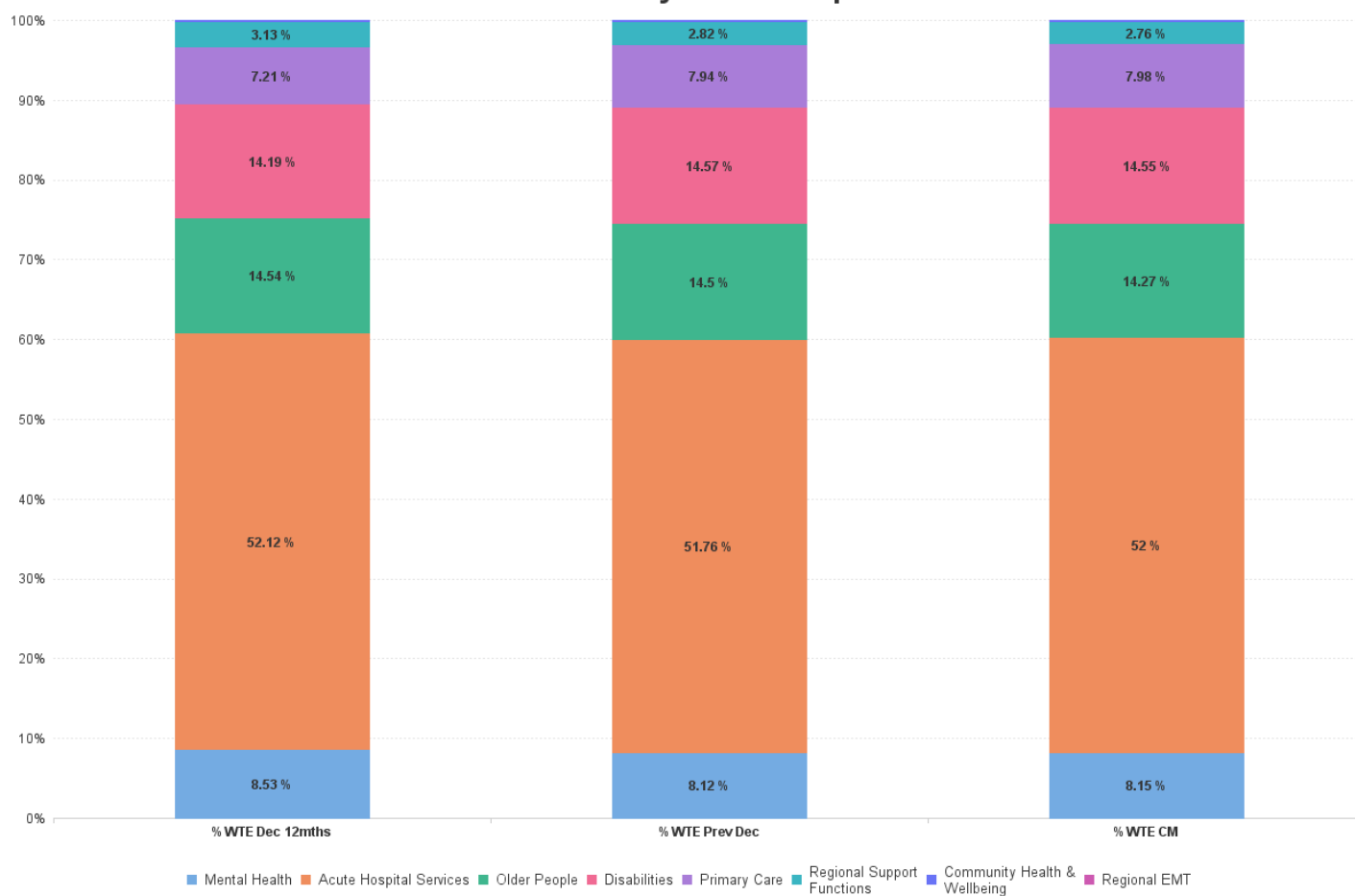
MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall IHA Regional EMT			7	8	11	+7	+4	+3	+11	+11	-100.00%	11
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals			2	2	2	2	0	0	2	2	-100.00%	2
Administrative/ Supervisory (V to VII)				1	2		+2	+1	+2	+2	-100.00%	2
Management (VIII & above)			5	5	7	+5	+2	+2	+7	+7	-100.00%	7
Management & Administrative			5	6	8.61	5	3.61	2.61	8.61	8.61	-100.00%	9



HSE South West by Care Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+22	+520	+3,619	2.75%	22,797
Acute Hospital Services	7,606	9,865	10,000	10,066	10,113	+135	+113	+46	+248	+2,507	2.51%	11,402
Community Health & Wellbeing		51	47	45	45	-4	-2	+0	-6	+45	-12.17%	53
Disabilities	2,425	2,686	2,815	2,840	2,830	+128	+15	-10	+143	+405	5.33%	3,386
Mental Health	1,499	1,615	1,569	1,597	1,585	-46	+16	-12	-30	+86	-1.88%	1,750
Older People	2,919	2,752	2,801	2,784	2,776	+49	-25	-8	+24	-143	0.86%	3,581
Primary Care	1,333	1,365	1,534	1,551	1,552	+169	+18	+1	+187	+219	13.69%	1,996
Regional EMT			7	8	11	+7	+4	+3	+11	+11	-100.00%	11
Regional Support Functions	47	593	545	535	538	-48	-7	+2	-56	+490	-9.36%	618

% Total by Care Group



HSE South West IHA by Care Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+22	+520	+3,619	2.75%	22,797
Mental Health	774	804	772	782	782	-32	+10	+0	-23	+8	-2.80%	846
Acute Hospital Services	1,425	1,861	1,869	1,886	1,899	+8	+30	+14	+38	+475	2.07%	2,126
Older People	798	716	700	695	694	-15	-6	-1	-22	-104	-3.01%	949
Disabilities	121	112	121	117	116	+9	-5	-1	+4	-5	3.88%	125
Primary Care	537	549	520	528	528	-29	+8	-0	-21	-9	-3.78%	700
Community Health & Wellbeing		51	47	45	45	-4	-2	+0	-6	+45	-12.17%	53
Cork North and East	3,654	4,093	4,030	4,053	4,064	-63	+35	+11	-28	+410	-0.69%	4,799
Mental Health	382	413	398	406	401	-15	+3	-4	-12	+20	-2.89%	456
Acute Hospital Services	5,067	6,470	6,597	6,629	6,645	+127	+48	+16	+175	+1,578	2.71%	7,501
Older People	1,366	1,242	1,325	1,316	1,302	+83	-24	-14	+60	-64	4.79%	1,670
Disabilities	1,976	2,239	2,342	2,359	2,342	+103	-0	-17	+103	+365	4.60%	2,813
Primary Care	504	513	723	730	732	+210	+8	+1	+218	+228	42.56%	934
Cork South and West	9,295	10,877	11,386	11,441	11,421	+509	+36	-19	+544	+2,126	5.00%	13,374
Mental Health	343	398	398	409	402	+1	+3	-7	+4	+58	1.05%	448
Acute Hospital Services	1,114	1,535	1,534	1,551	1,568	-1	+34	+17	+34	+454	2.19%	1,775
Older People	755	794	775	773	780	-19	+5	+8	-14	+25	-1.79%	962
Disabilities	328	336	351	364	372	+16	+20	+8	+36	+44	10.69%	448
Primary Care	292	304	291	293	293	-12	+2	-0	-11	+1	-3.56%	362
Kerry	2,832	3,366	3,350	3,390	3,415	-16	+64	+25	+49	+582	1.45%	3,995
Regional Support Functions	47	593	545	535	538	-48	-7	+2	-56	+490	-9.36%	618
Regional EMT			7	8	11	+7	+4	+3	+11	+11	-100.00%	11



HSE South West by IHA: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+22	+520	+3,619	2.75%	22,797
Cork North and East	3,654	4,093	4,030	4,053	4,064	-63	+35	+11	-28	+410	-0.69%	4,799
Cork South and West	9,295	10,877	11,386	11,441	11,421	+509	+36	-19	+544	+2,126	5.00%	13,374
Kerry	2,832	3,366	3,350	3,390	3,415	-16	+64	+25	+49	+582	1.45%	3,995
Regional EMT			7	8	11	+7	+4	+3	+11	+11	-100.00%	11
Regional Support Functions	47	593	545	535	538	-48	-7	+2	-56	+490	-9.36%	618



HSE South West IHA by Staff Category: MAR 2025

Staff Category	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+22	+520	+3,619	2.75%	22,797
Medical & Dental	368	447	445	448	450	-2	+5	+2	+3	+82	0.67%	518
Nursing & Midwifery	1,247	1,461	1,451	1,476	1,479	-10	+27	+3	+17	+231	1.18%	1,685
Health & Social Care Professionals	416	451	452	454	453	+1	+1	-1	+1	+36	0.28%	528
Management & Administrative	464	569	547	542	541	-22	-6	-0	-28	+77	-4.87%	631
General Support	175	201	195	196	197	-6	+2	+1	-4	+22	-2.08%	221
Patient & Client Care	983	963	939	938	945	-24	+6	+7	-18	-39	-1.86%	1,216
Cork North and East	3,654	4,093	4,030	4,053	4,064	-63	+35	+11	-28	+410	-0.69%	4,799
Medical & Dental	799	1,063	1,206	1,184	1,186	+143	-20	+2	+123	+387	11.59%	1,284
Nursing & Midwifery	3,026	3,645	3,899	3,956	3,929	+254	+29	-28	+283	+903	7.77%	4,570
Health & Social Care Professionals	1,287	1,516	1,530	1,536	1,538	+15	+7	+2	+22	+251	1.46%	1,776
Management & Administrative	1,040	1,230	1,224	1,222	1,222	-7	-2	-0	-8	+182	-0.67%	1,376
General Support	839	915	911	920	930	-4	+20	+11	+16	+92	1.72%	1,106
Patient & Client Care	2,305	2,508	2,616	2,622	2,617	+107	+1	-6	+108	+312	4.32%	3,262
Cork South and West	9,295	10,877	11,386	11,441	11,421	+509	+36	-19	+544	+2,126	5.00%	13,374
Medical & Dental	204	272	300	302	303	+28	+3	+1	+31	+99	11.38%	326
Nursing & Midwifery	1,016	1,235	1,234	1,265	1,270	-1	+36	+5	+35	+254	2.82%	1,482
Health & Social Care Professionals	280	311	300	298	297	-11	-3	-1	-14	+17	-4.53%	343
Management & Administrative	317	411	401	405	405	-10	+4	+0	-6	+88	-1.54%	460
General Support	265	308	296	296	300	-12	+5	+5	-8	+35	-2.54%	343
Patient & Client Care	751	828	819	825	839	-9	+20	+15	+11	+89	1.35%	1,041
Kerry	2,832	3,366	3,350	3,390	3,415	-16	+64	+25	+49	+582	1.45%	3,995
Medical & Dental	3	6	3	3	3	-3	+0	+0	-2	+0	-42.55%	12
Nursing & Midwifery	4	29	23	23	23	-7	+0	-0	-7	+19	-22.15%	25
Health & Social Care Professionals		296	278	271	273	-19	-4	+2	-23	+273	-7.71%	323
Management & Administrative	40	242	225	222	223	-17	-2	+1	-18	+183	-7.50%	241
General Support		1	1	1	1	-0	+0	+0	-0	+1	-27.37%	2
Patient & Client Care		19	16	16	14	-4	-2	-2	-5	+14	-27.96%	15
Regional Support Functions	47	593	545	535	538	-48	-7	+2	-56	+490	-9.36%	618
Health & Social Care Professionals			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Management & Administrative			5	6	9	+5	+4	+3	+9	+9	-100.00%	9
Regional EMT			7	8	11	+7	+4	+3	+11	+11	-100.00%	11



HSE South West by Individual Care Groups: MAR 2025

Mental Health

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Mental Health	1,499	1,615	1,569	1,597	1,585	-46	+16	+16	-30	+86	-1.88%	1,750
Consultants	50	65	71	74	74	+7	+2	+2	+9	+24	13.86%	79
Medical/ Dental, other	2	1	1	1	0	+0	-1	-1	-1	-2	-52.58%	1
Registrars	46	51	49	49	49	-2	-0	-0	-2	+3	-4.36%	50
SHO/ Interns	31	55	61	63	60	+7	-1	-1	+5	+29	10.01%	62
Medical & Dental	129	171	183	186	183	+11	+0	+0	+12	+55	6.84%	192
Nurse/ Midwife Manager	171	201	206	200	203	+5	-3	-3	+3	+32	1.30%	216
Nurse/ Midwife Specialist & AN/MP	60	90	89	90	90	-1	+1	+1	-0	+30	-0.01%	94
Nursing/ Midwifery other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Nursing/ Midwifery awaiting registration	30	1	16	3	1	-29	-96.6%	-15	-93.6%	+0	0.00%	1
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	1	5	30	29	+26	+866.7%	+25	+544.4%	+29	5,700.00%	58
Nursing/ Midwifery Student	34	2	20	32	30	+19	+10	+10	+29	-4	1,900.00%	59
Staff Nurse/ Staff Midwife	505	484	440	459	454	-44	+14	+14	-30	-52	-6.25%	486
Nursing & Midwifery	770	776	756	783	779	-19	+22	+22	+3	+8	0.37%	857
H&SC, Other	11	19	18	18	17	-1	-0	-0	-1	+7	-5.68%	22
Pharmacy	2	1	1	1	1	-1	+0	+0	-1	-2	-48.15%	1
Psychologists	83	98	97	97	99	-1	+1	+1	+1	+16	0.87%	110
Social Care	4	3	3	2	2	-0	-1	-1	-1	-2	-36.25%	3
Social Workers	53	74	67	66	65	-7	-2	-2	-9	+12	-11.75%	76
Dietitians	6	2	1	1	1	-5	-78.2%	+0	+32.0%	-1	-31.61%	2
Occupational Therapists	55	73	70	66	62	+7	+12.9%	-8	-11.5%	-10	-14.44%	70
Speech & Language Therapists	13	13	12	12	12	-0	-3.1%	+0	+0.7%	-1	-6.55%	15
Therapy Professions	74	88	83	79	76	-4	-8	-8	-12	+2	-13.62%	87
Health & Social Care Professionals	227	283	269	263	260	-13	-10	-10	-23	+33	-8.02%	299
Administrative/ Supervisory (V to VII)	22	33	29	30	33	-5	+4	+4	-1	+10	-1.63%	34
Clerical (III & IV)	87	106	104	104	101	-2	-3	-3	-5	+14	-4.55%	115
Management (VIII & above)	1	3	3	3	3	+0	+0	+0	+0	+2	0.36%	3
Management & Administrative	111	142	136	138	137	-7	+1	+1	-5	+26	-3.77%	152
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	0.00%	4
Support	81	65	56	56	54	-9	-2	-2	-10	-27	-16.10%	63
General Support	87	68	60	59	58	-9	-2	-2	-10	-29	-15.20%	67
Care, other	7	6	5	5	5	-1	+0	+0	-1	-2	-8.85%	11
Health Care Assistants	168	169	160	162	163	-9	+3	+3	-6	-5	-3.53%	172
Patient & Client Care	176	175	165	167	168	-10	+3	+3	-6	-7	-3.70%	183



HSE South West by Individual Care Groups: MAR 2025

Acute Hospital Services

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Acute Hospital Services	7,606	9,865	10,000	10,066	10,113	+135	+113	+113	+248	+2,507	2.51%	11,402
Consultants	335	454	518	514	517	+64	-1	-1	+63	+182	13.85%	549
Medical/ Dental, other	6	6	5	6	6	-0	+1	+1	+0	-0	1.36%	14
Registrars	353	476	531	522	524	+55	-7	-7	+48	+171	10.08%	547
SHO/ Interns	370	474	497	487	489	+24	-8	-8	+15	+119	3.24%	502
Medical & Dental	1,065	1,410	1,552	1,529	1,536	+142	-16	-16	+126	+471	8.96%	1,612
Nurse/ Midwife Manager	620	760	745	747	751	-15	+7	+7	-8	+131	-1.07%	841
Nurse/ Midwife Specialist & AN/MP	95	231	252	256	262	+22	+9	+9	+31	+167	13.41%	281
Nursing/ Midwifery other	9	14	18	19	20	+4	+1	+1	+6	+10	39.69%	23
Nursing/ Midwifery awaiting registration	3	4	3	2		-3	-100.0%	-3	-100.0%	-4	-100.00%	
Post-registration Nurse/ Midwife Student	29	9	10	10	10	-19	-65.5%	+0	+0.2%	+1	11.00%	10
Pre-registration Nurse/ Midwife Intern	30	13	10	86	77	+47	+156.2%	+67	+671.8%	+64	491.31%	155
Nursing/ Midwifery Student	62	26	22	98	87	-4	+64	+64	+61	+25	234.08%	165
Staff Nurse/ Staff Midwife	2,268	2,962	3,041	3,034	3,027	+80	-15	-15	+65	+759	2.20%	3,432
Nursing & Midwifery	3,054	3,992	4,079	4,155	4,146	+87	+67	+67	+154	+1,093	3.87%	4,742
Health Science/ Diagnostics	586	671	680	687	687	+10	+6	+6	+16	+101	2.40%	796
H&SC, Other	19	19	21	20	20	+2	-1	-1	+1	+1	5.26%	20
Pharmacy	94	151	150	146	145	-1	-5	-5	-6	+51	-3.80%	171
Psychologists	2	12	14	14	14	+3	-1	-1	+2	+12	16.67%	17
Social Workers	29	42	41	39	40	-2	-0	-0	-2	+12	-4.16%	46
Dietitians	49	72	69	68	69	+20	+41.6%	+0	+0.4%	-3	-3.80%	82
Occupational Therapists	32	79	71	70	71	+39	+120.1%	-1	-0.8%	-8	-10.11%	80
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	33.33%	1
Physiotherapists	123	184	182	182	186	+64	+51.9%	+4	+2.3%	+3	1.40%	214
Podiatrists & Chiropodists	4	7	6	7	7	+3	+88.7%	+0	+6.2%	+0	4.58%	8
Speech & Language Therapists	25	49	44	45	47	+22	+85.2%	+3	+7.0%	-2	-4.27%	55
Therapy Professions	233	390	373	372	381	-17	+7	+7	-10	+147	-2.47%	440
Health & Social Care Professionals	963	1,285	1,280	1,279	1,287	-5	+7	+7	+2	+324	0.15%	1,490
Administrative/ Supervisory (V to VII)	184	324	316	319	322	-7	+6	+6	-1	+139	-0.40%	351
Clerical (III & IV)	881	963	935	931	929	-28	-6	-6	-33	+48	-3.47%	1,056
Management (VIII & above)	29	46	46	45	45	+0	-1	-1	-1	+16	-1.64%	45
Management & Administrative	1,094	1,332	1,297	1,294	1,297	-35	-1	-1	-35	+203	-2.66%	1,452
Maintenance/ Technical	13	15	18	19	18	+3	+0	+0	+3	+6	19.37%	19
Support	907	1,106	1,052	1,064	1,082	-54	+30	+30	-23	+176	-2.11%	1,238
General Support	920	1,121	1,071	1,084	1,101	-51	+30	+30	-20	+181	-1.82%	1,257
Care, other	13	42	48	48	48	+6	+1	+1	+7	+36	16.06%	54
Health Care Assistants	498	684	674	678	698	-10	+25	+25	+14	+200	2.06%	795
Patient & Client Care	511	726	721	726	746	-4	+25	+25	+21	+235	2.86%	849



HSE South West by Individual Care Groups: MAR 2025

Older People

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Older People	2,919	2,752	2,801	2,784	2,776	+49	-25	-25	+24	-143	0.86%	3,581
Consultants	1	1	1	1	1	+0	-1	-1	-1	-0	-50.00%	1
Medical/ Dental, other	21	25	26	26	26	+2	-1	-1	+1	+5	3.92%	54
Registrars	3									-3	-100.00%	
SHO/ Interns	1		1	1	1	+1	+1	+1	+1	+0	-100.00%	1
Medical & Dental	26	26	28	27	27	+2	-1	-1	+1	+1	5.57%	56
Nurse/ Midwife Manager	118	119	124	124	123	+5	-1	-1	+4	+5	3.27%	132
Nurse/ Midwife Specialist & AN/MP	3	11	10	10	10	-1	-0	-0	-1	+7	-10.53%	11
Nursing/ Midwifery Student	2	5				-5			-5	-2	-100.00%	
Public Health Nurse	5	5	3	3	4	-2	+1	+1	-1	-1	-12.02%	5
Staff Nurse/ Staff Midwife	515	513	577	573	566	+63	-11	-11	+52	+50	10.17%	677
Nursing & Midwifery	643	653	714	710	703	+61	-11	-11	+50	+59	7.63%	825
Health Science/ Diagnostics	1	1	1	0	0	+0	-1	-1	-1	-1	-76.92%	1
H&SC, Other		5	3	4	5	-2	+2	+2	-0	+5	-1.25%	5
Pharmacy	3	4	5	5	5	+1	-0	-0	+0	+2	6.11%	10
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.00%	2
Social Workers	10									-10	-100.00%	
Dietitians	2	2	2	2	2	+1	+33.3%	+0	+0.0%	+1	33.33%	2
Occupational Therapists	17	10	11	10	10	-7	-43.4%	-2	-13.5%	-0	-0.10%	11
Physiotherapists	15	13	10	10	10	-5	-32.4%	-0	-0.5%	-3	-20.05%	12
Podiatrists & Chiroprodists	6	1	1	1	1	-6	-85.7%	-0	-4.1%	-1	-36.73%	1
Speech & Language Therapists	4	4	3	4	3	-1	-14.6%	-0	-4.1%	-1	-22.14%	4
Therapy Professions	44	30	28	27	26	-2	-2	-2	-4	-18	-11.89%	30
Health & Social Care Professionals	60	41	38	38	37	-3	-1	-1	-4	-23	-10.41%	48
Administrative/ Supervisory (V to VII)	17	39	46	47	47	+8	+1	+1	+9	+30	22.12%	50
Clerical (III & IV)	128	128	126	124	127	-2	+1	+1	-1	-1	-0.58%	151
Management (VIII & above)	13	20	17	17	17	-3	+0	+0	-3	+4	-14.14%	17
Management & Administrative	158	186	189	188	191	+3	+2	+2	+5	+33	2.68%	218
Maintenance/ Technical	6	3	3	3	3	-0	+0	+0	+0	-3	0.00%	3
Support	101	120	114	115	113	-6	-1	-1	-7	+13	-5.99%	126
General Support	107	123	117	118	116	-6	-1	-1	-7	+10	-5.85%	129
Care, other	31	37	37	37	36	+1	-1	-1	-0	+6	-1.25%	47
Health Care Assistants	1,895	1,685	1,677	1,666	1,665	-8	-12	-13	-21	-230	-1.22%	2,258
Patient & Client Care	1,925	1,722	1,715	1,703	1,701	-7	-14	-14	-21	-224	-1.22%	2,305



HSE South West by Individual Care Groups: MAR 2025

Disabilities

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Disabilities	2,425	2,686	2,815	2,840	2,830	+128	+15	+15	+143	+405	5.33%	3,386
Consultants	2	2	2	2	2	-0	+0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	-0	+0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	101	103	102	99	+2	-4	-4	-2	+12	-1.94%	108
Nurse/ Midwife Specialist & AN/MP	13	12	11	11	11	-1	+0	+0	-1	-2	-4.17%	12
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	3	8	8	+2	+33.3%	+5	+198.5%	+7	700.00%	16
Nursing/ Midwifery Student	7	1	3	8	8	+2	+5	+5	+7	+1	700.00%	16
Staff Nurse/ Staff Midwife	306	299	315	318	321	+16	+7	+7	+23	+16	7.61%	391
Nursing & Midwifery	414	414	433	441	441	+19	+8	+8	+27	+27	6.59%	528
H&SC, Other	8	10	9	9	9	-1	+0	+0	-1	+1	-5.64%	10
Psychologists	35	32	35	35	35	+3	+1	+1	+3	+0	9.95%	40
Social Care	227	266	284	287	286	+17	+2	+2	+19	+59	7.29%	323
Social Workers	27	35	36	37	35	+1	-1	-1	-0	+8	-0.51%	40
Dietitians	3	3	3	3	3	+1	+20.0%	+0	+0.0%	+0	0.00%	3
Occupational Therapists	38	47	49	48	51	+13	+33.1%	+2	+3.4%	+4	7.55%	58
Physiotherapists	18	23	25	25	24	+6	+31.6%	-1	-2.1%	+1	6.55%	30
Speech & Language Therapists	49	46	48	50	50	+1	+1.8%	+2	+4.4%	+4	7.92%	59
Therapy Professions	108	119	124	126	128	+5	+3	+3	+9	+20	7.31%	150
Health & Social Care Professionals	405	462	487	494	493	+25	+5	+5	+31	+88	6.61%	563
Administrative/ Supervisory (V to VII)	53	86	92	88	90	+6	-2	-2	+4	+37	4.99%	99
Clerical (III & IV)	84	90	93	96	94	+3	+1	+1	+4	+9	4.35%	116
Management (VIII & above)	22	27	27	26	26	+0	-1	-1	-1	+4	-4.42%	26
Management & Administrative	160	203	212	209	210	+9	-2	-2	+7	+50	3.46%	241
Maintenance/ Technical	10	11	10	9	11	-1	+0	+0	-1	+0	-6.56%	13
Support	140	83	78	77	76	-4	-3	-3	-7	-65	-8.47%	121
General Support	150	94	88	86	86	-6	-2	-2	-8	-64	-8.24%	134
Care, other	307	365	380	393	389	+15	+9	+9	+24	+82	6.58%	451
Health Care Assistants	987	1,147	1,212	1,215	1,209	+65	-3	-3	+62	+222	5.41%	1,466
Patient & Client Care	1,295	1,512	1,593	1,608	1,598	+81	+5	+5	+86	+304	5.70%	1,917



HSE South West by Individual Care Groups: MAR 2025

Primary Care

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Primary Care	1,333	1,365	1,534	1,551	1,552	+169	+18	+18	+187	+219	13.69%	1,996
Consultants	3	8	12	12	12	+4	+1	+1	+5	+10	64.08%	17
Medical/ Dental, other	86	102	95	97	96	-7	+1	+1	-6	+10	-5.56%	163
Registrars	55	60	72	72	73	+12	+1	+1	+14	+19	22.63%	77
SHO/ Interns	6	3	8	8	8	+5	+0	+0	+5	+2	166.67%	8
Medical & Dental	150	172	187	189	190	+14	+4	+4	+18	+41	10.28%	265
Nurse/ Midwife Manager	56	68	81	82	83	+14	+2	+2	+16	+27	22.98%	91
Nurse/ Midwife Specialist & AN/MP	4	32	53	54	54	+21	+1	+1	+23	+50	70.88%	65
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Post-registration Nurse/ Midwife Student	17	20	19	20	20	+2	+13.0%	+1	+2.6%	-1	-2.50%	20
Nursing/ Midwifery Student	17	20	19	20	20	-1	+1	+1	-1	+2	-2.50%	20
Public Health Nurse	211	204	213	213	213	+9	+0	+0	+9	+2	4.39%	276
Staff Nurse/ Staff Midwife	119	182	232	234	234	+51	+2	+2	+52	+115	28.70%	327
Nursing & Midwifery	408	505	600	604	605	+95	+5	+5	+100	+197	19.74%	780
Health Science/ Diagnostics	11	12	11	11	11	-1	-0	-0	-1	+0	-8.31%	13
H&SC, Other	41	41	43	43	43	+2	-1	-1	+2	+2	4.24%	51
Pharmacy	3	5	7	8	7	+2	+1	+1	+3	+4	63.52%	9
Psychologists	20	26	17	21	22	-9	+5	+5	-4	+2	-15.04%	25
Social Care	8	7	7	7	6	-0	-1	-1	-1	-2	-13.42%	7
Social Workers	24	33	37	36	37	+4	+0	+0	+4	+13	13.61%	41
Dietitians	18	10	13	14	15	-3	-17.2%	+2	+12.8%	+5	51.55%	16
Occupational Therapists	59	20	20	19	18	-41	-69.0%	-1	-6.1%	-2	-9.24%	21
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	+0	0.00%	1
Physiotherapists	73	28	32	34	32	-41	-56.2%	+0	+0.1%	+4	12.35%	40
Podiatrists & Chiropodists		5	6	5	4	+4		-1	-24.3%	-0	-8.79%	5
Speech & Language Therapists	69	13	11	13	12	-56	-82.2%	+1	+8.3%	-1	-6.41%	14
Therapy Professions	222	77	82	85	82	+5	-0	-0	+5	-140	6.98%	97
Health & Social Care Professionals	329	200	205	212	209	+4	+4	+4	+9	-120	4.28%	243
Administrative/ Supervisory (V to VII)	63	82	70	76	75	-12	+5	+5	-7	+12	-8.75%	81
Clerical (III & IV)	205	212	223	220	215	+11	-7	-7	+4	+11	1.74%	278
Management (VIII & above)	31	30	23	24	23	-7	-0	-0	-7	-8	-24.68%	23
Management & Administrative	299	324	315	319	313	-8	-2	-2	-11	+14	-3.36%	382
Maintenance/ Technical			3	3	3	+3	+0	+0	+3	+3	-100.00%	3
Support	16	17	63	61	63	+46	+0	+0	+46	+48	274.93%	80
General Support	16	17	66	64	66	+49	+0	+0	+49	+51	292.67%	83
Care, other	105	107	101	103	103	-6	+2	+2	-4	-1	-3.75%	140
Health Care Assistants	28	40	61	61	66	+21	+5	+5	+26	+38	66.26%	103
Patient & Client Care	132	147	162	163	169	+15	+7	+7	+22	+37	15.13%	243



HSE South West by Individual Care Groups: MAR 2025

Regional Support Functions

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Regional Support Functions	47	593	545	535	538	-48	-7	-7	-56	+490	-9.36%	618
Medical/ Dental, other	3	5	3	3	3	-2	+0	+0	-2	+0	-40.30%	12
Registrars		0				-0			-0		-100.00%	
Medical & Dental	3	6	3	3	3	-3	+0	+0	-2	+0	-42.55%	12
Nurse/ Midwife Manager	4	17	16	16	16	-1	+0	+0	-1	+12	-6.98%	17
Nurse/ Midwife Specialist & AN/MP		2	2	2	2	+0	-0	-0	-0	+2	-5.29%	2
Staff Nurse/ Staff Midwife		10	5	5	5	-5	-0	-0	-5	+5	-50.34%	6
Nursing & Midwifery	4	29	23	23	23	-7	+0	+0	-7	+19	-22.15%	25
Pharmacy		2	2	1	1	+0	-1	-1	-1	+1	-50.00%	1
Social Workers		30	29	27	28	-1	-1	-1	-2	+28	-6.79%	31
Therapy Professions		264	247	243	244	-17	-2	-2	-20	+244	-7.49%	291
Health & Social Care Professionals		296	278	271	273	-19	-4	-4	-23	+273	-7.71%	323
Administrative/ Supervisory (V to VII)	20	106	95	98	100	-10	+5	+5	-5	+80	-4.93%	106
Clerical (III & IV)	2	103	96	91	91	-6	-5	-5	-12	+89	-11.28%	102
Management (VIII & above)	18	33	33	33	32	-0	-1	-1	-1	+14	-4.00%	33
Management & Administrative	40	242	225	222	223	-17	-2	-2	-18	+183	-7.50%	241
Support		1	1	1	1	-0	+0	+0	-0	+1	-27.37%	2
General Support		1	1	1	1	-0	+0	+0	-0	+1	-27.37%	2
Care, other		15	13	13	12	-2	-1	-1	-3	+12	-19.52%	12
Health Care Assistants		5	3	3	2	-2	-1	-1	-3	+2	-53.89%	3
Patient & Client Care		19	16	16	14	-4	-2	-2	-5	+14	-27.96%	15

HSE South West by Individual Care Groups: MAR 2025

Community Health & Wellbeing

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Community Health & Wellbeing		51	47	45	45	-4	-2	-2	-6	+45	-12.17%	53
Nurse/ Midwife Manager		3	3	4	4	+0	+1	+1	+1	+4	39.68%	5
Nursing & Midwifery		3	3	4	4	+0	+1	+1	+1	+4	39.68%	5
H&SC, Other		5	1	0	0	-4	-1	-1	-5	+0	-91.52%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Health & Social Care Professionals		7	3	2	2	-4	-1	-1	-5	+2	-69.96%	4
Administrative/ Supervisory (V to VII)		14	15	12	13	+1	-2	-2	-1	+13	-10.42%	13
Clerical (III & IV)		8	7	7	7	-1	+0	+0	-1	+7	-15.92%	7
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Management & Administrative		24	23	21	21	-1	-2	-2	-3	+21	-11.36%	22
Care, other		17	18	18	17	+0	-0	-0	+0	+17	0.00%	22
Patient & Client Care		17	18	18	17	+0	-0	-0	+0	+17	0.00%	22



HSE South West by Individual Care Groups: MAR 2025

Regional EMT

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Regional EMT			7	8	11	+7	+4	+4	+11	+11	-100.00%	11
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Administrative/ Supervisory (V to VII)				1	2		+2	+2	+2	+2	-100.00%	2
Management (VIII & above)			5	5	7	+5	+2	+2	+7	+7	-100.00%	7
Management & Administrative			5	6	9	+5	+4	+4	+9	+9	-100.00%	9



HSE South West: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+131	+520	+3,619	2.75%	22,797
Health Service Executive	11,621	14,013	13,898	13,960	13,980	-115	+82	+82	-32	+2,359	-0.23%	16,274
Section 38 Hospitals	1,959	2,440	2,513	2,536	2,552	+73	+40	+40	+113	+593	4.61%	2,907
Section 38 Voluntary Agencies	2,249	2,476	2,907	2,931	2,916	+431	+9	+9	+440	+667	17.76%	3,616



HSE South West: MAR 2025

Health Service Executive

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Health Service Executive	11,621	14,013	13,898	13,960	13,980	-115	+82	+82	-32	+2,359	-0.23%	16,274
Consultants	313	428	487	483	484	+59	-3	-3	+56	+171	12.99%	517
Medical/ Dental, other	106	121	116	116	115	-5	-1	-1	-6	+9	-5.30%	196
Registrars	378	489	545	539	541	+57	-4	-4	+53	+163	10.85%	566
SHO/ Interns	304	416	443	434	435	+28	-9	-9	+19	+130	4.54%	449
Medical & Dental	1,101	1,454	1,592	1,571	1,575	+138	-17	-17	+121	+474	8.33%	1,728
Nurse/ Midwife Manager	787	969	955	955	961	-13	+6	+6	-7	+174	-0.76%	1,051
Nurse/ Midwife Specialist & AN/MP	142	315	333	336	340	+18	+7	+7	+25	+198	7.90%	368
Nursing/ Midwifery other	4	7	12	13	14	+5	+1	+1	+6	+10	90.06%	16
<i>Nursing/ Midwifery awaiting registration</i>	33	8	17	5	1	+10	-16	-16	-7	-32	-86.67%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	29	29	30	29	-0	+1	+1	+0	-19	1.69%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	33	13	14	97	87	+1	+73	+73	+74	+54	572.08%	176
Nursing/ Midwifery Student	114	50	61	132	118	+11	+57	+57	+68	+4	138.10%	207
Public Health Nurse	216	209	216	216	217	+7	+1	+1	+8	+1	4.03%	281
Staff Nurse/ Staff Midwife	2,925	3,531	3,573	3,580	3,562	+42	-10	-10	+31	+637	0.89%	4,079
Nursing & Midwifery	4,188	5,080	5,149	5,233	5,212	+69	+63	+63	+132	+1,024	2.60%	6,002
Health Science/ Diagnostics	486	557	553	558	561	-4	+7	+7	+4	+74	0.66%	634
H&SC, Other	71	93	93	91	93	-0	-1	-1	-1	+21	-0.85%	106
Pharmacy	70	117	115	111	110	-1	-5	-5	-7	+40	-5.71%	132
Psychologists	107	134	127	130	132	-7	+5	+5	-2	+25	-1.41%	150
Social Care	39	37	40	40	39	+3	-1	-1	+2	+0	5.29%	43
Social Workers	105	166	153	150	152	-12	-1	-1	-13	+47	-8.04%	174
<i>Dietitians</i>	62	95	90	92	95	-5	+4	+4	-0	+33	-0.39%	111
<i>Occupational Therapists</i>	159	255	230	221	216	-25	-14	-14	-39	+57	-15.32%	248
<i>Orthoptists</i>	4	1	1	1	1	-1	+0	+0	-1	-4	-60.00%	1
<i>Physiotherapists</i>	173	243	233	236	239	-10	+6	+6	-4	+66	-1.54%	282
<i>Podiatrists & Chiropodists</i>	9	18	18	15	15	-0	-2	-2	-3	+6	-14.28%	17
<i>Speech & Language Therapists</i>	111	149	135	134	134	-14	-1	-1	-15	+23	-9.95%	155
Therapy Professions	519	761	707	699	700	-55	-7	-7	-61	+181	-8.06%	814
Health & Social Care Professionals	1,397	1,865	1,788	1,780	1,787	-77	-2	-2	-78	+389	-4.20%	2,053
Administrative/ Supervisory (V to VII)	242	505	476	481	488	-30	+12	+12	-17	+246	-3.45%	523
Clerical (III & IV)	989	1,154	1,085	1,071	1,070	-68	-16	-16	-84	+80	-7.28%	1,238
Management (VIII & above)	84	118	107	106	107	-11	+0	+0	-11	+24	-9.58%	109
Management & Administrative	1,315	1,778	1,668	1,659	1,665	-110	-3	-3	-113	+350	-6.34%	1,870
Maintenance/ Technical	16	11	11	11	10	-0	-1	-1	-1	-6	-8.84%	11
Support	954	1,122	1,059	1,073	1,083	-62	+23	+23	-39	+129	-3.49%	1,225
General Support	970	1,133	1,071	1,084	1,093	-62	+22	+22	-40	+123	-3.54%	1,236
Care, other	123	180	180	185	185	+1	+4	+4	+5	+61	2.69%	234
Health Care Assistants	2,527	2,524	2,450	2,448	2,464	-74	+15	+15	-59	-63	-2.35%	3,151
Patient & Client Care	2,650	2,703	2,630	2,633	2,649	-73	+19	+19	-55	-1	-2.02%	3,385



Section 38 Hospitals

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Section 38 Hospitals	1,959	2,440	2,513	2,536	2,552	+73	+40	+40	+113	+593	4.61%	2,907
Consultants	77	96	109	112	113	+12	+5	+5	+17	+37	17.61%	122
Registrars	73	96	100	99	99	+4	-1	-1	+3	+26	3.37%	102
SHO/ Interns	98	113	116	117	116	+3	-0	-0	+3	+17	2.61%	116
Medical & Dental	249	305	325	328	328	+20	+3	+3	+23	+80	7.59%	340
Nurse/ Midwife Manager	195	211	209	208	209	-3	-0	-0	-3	+14	-1.27%	240
Nurse/ Midwife Specialist & AN/MP	21	50	53	55	57	+3	+4	+4	+7	+37	13.73%	60
Nursing/ Midwifery other	6	7	8	8	8	+1	+0	+0	+1	+2	16.45%	9
Nursing/ Midwifery Student	2	3	1	19	19	-2	+18	+18	+16	+17	640.00%	37
Staff Nurse/ Staff Midwife	504	656	678	682	681	+21	+3	+3	+25	+177	3.78%	774
Nursing & Midwifery	727	927	949	972	974	+22	+25	+25	+46	+246	4.98%	1,120
Health Science/ Diagnostics	110	125	138	139	136	+13	-2	-2	+11	+27	9.02%	174
H&SC, Other	4	2	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Pharmacy	32	47	46	45	45	-1	-1	-1	-1	+13	-3.13%	55
Psychologists	2	2	3	3	3	+1	+0	+0	+1	+1	40.00%	3
Social Workers	11	13	14	13	13	+1	-1	-1	+0	+2	3.23%	14
Therapy Professions	73	101	107	108	110	+6	+3	+3	+10	+37	9.49%	134
Health & Social Care Professionals	232	289	309	310	309	+20	-0	-0	+20	+77	6.77%	381
Administrative/ Supervisory (V to VII)	81	117	115	115	117	-2	+2	+2	+0	+37	0.07%	131
Clerical (III & IV)	309	365	380	378	378	+15	-2	-2	+13	+69	3.69%	421
Management (VIII & above)	15	23	24	23	23	+1	-1	-1	+0	+8	0.00%	23
Management & Administrative	405	505	519	517	518	+14	-1	-1	+14	+113	2.68%	575
Maintenance/ Technical	10	12	15	16	16	+3	+1	+1	+4	+6	33.33%	16
Support	160	190	183	182	188	-7	+5	+5	-3	+28	-1.32%	230
General Support	170	202	198	198	204	-4	+6	+6	+1	+34	0.74%	246
Care, other	3	15	14	15	15	-0	+1	+1	+0	+12	3.40%	17
Health Care Assistants	174	196	198	198	205	+1	+7	+7	+8	+31	4.11%	228
Patient & Client Care	177	211	212	213	220	+1	+8	+8	+9	+43	4.06%	245



Section 38 Voluntary Agencies

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Section 38 Voluntary Agencies	2,249	2,476	2,907	2,931	2,916	+431	+9	+9	+440	+667	17.76%	3,616
Consultants		4	8	8	8	+4	+0	+0	+4	+8	84.75%	9
Medical/ Dental, other	13	18	15	17	17	-3	+2	+2	-1	+4	-4.74%	49
Registrars	5	3	6	6	6	+4	-1	-1	+3	+1	111.54%	6
SHO/ Interns	6	3	8	8	8	+5	+0	+0	+5	+2	166.67%	8
Medical & Dental	24	28	37	38	38	+9	+2	+2	+11	+14	38.11%	72
Nurse/ Midwife Manager	75	88	113	112	110	+25	-3	-3	+22	+35	25.03%	119
Nurse/ Midwife Specialist & AN/MP	12	12	32	33	32	+20	+0	+0	+20	+19	165.97%	37
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Nursing/ Midwifery Student	6	1	3	8	8	+2	+5	+5	+7	+2	700.00%	16
Staff Nurse/ Staff Midwife	284	262	360	361	363	+97	+3	+3	+100	+79	38.24%	466
Nursing & Midwifery	378	364	509	516	515	+145	+5	+5	+150	+137	41.24%	640
Health Science/ Diagnostics	2	2	1	1	1	-1	+0	+0	-1	-1	-45.00%	2
H&SC, Other	4	3	3	3	3	-0	+0	+0	+0	-1	4.71%	5
Pharmacy			3	4	4	+3	+1	+1	+4	+4	-100.00%	5
Psychologists	31	31	34	34	34	+3	+1	+1	+3	+3	10.24%	39
Social Care	201	241	256	258	257	+14	+1	+1	+15	+55	6.35%	292
Social Workers	27	35	43	42	40	+7	-3	-3	+5	+13	13.23%	46
Therapy Professions	89	108	126	128	129	+19	+2	+2	+21	+40	19.45%	149
Health & Social Care Professionals	354	420	465	471	467	+45	+2	+2	+47	+113	11.25%	538
Administrative/ Supervisory (V to VII)	38	61	73	74	77	+12	+4	+4	+16	+39	26.77%	82
Clerical (III & IV)	89	90	118	123	117	+28	-2	-2	+26	+28	29.10%	166
Management (VIII & above)	15	19	24	25	24	+6	-1	-1	+5	+9	25.38%	24
Management & Administrative	142	170	215	221	217	+45	+2	+2	+47	+75	27.85%	272
Maintenance/ Technical	9	10	12	11	13	+2	+0	+0	+2	+3	21.57%	15
Support	130	80	122	119	119	+42	-2	-2	+40	-11	50.11%	175
General Support	139	90	134	130	132	+44	-2	-2	+42	-7	46.81%	190
Care, other	336	394	407	416	412	+13	+4	+4	+18	+75	4.45%	486
Health Care Assistants	875	1,010	1,140	1,139	1,135	+130	-5	-5	+125	+259	12.34%	1,418
Patient & Client Care	1,212	1,404	1,547	1,555	1,546	+143	-1	-1	+142	+334	10.13%	1,904



HSE South West by 38 Hospitals & Voluntary Agencies MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	4,208	4,916	5,419	5,467	5,468	+503	+49	+1	+552	+1,260	11.23%	6,523
Mercy University Hospital	1,173	1,532	1,517	1,533	1,541	-15	+24	+8	+9	+368	0.62%	1,726
South Infirmary-Victoria University Hosp	787	908	996	1,003	1,011	+88	+15	+9	+103	+225	11.35%	1,181
Cork Dental Hospital	103	114	100	104	103	-14	+2	-1	-11	-0	-9.98%	181
Marymount University Hospital & Hospice			250	252	253	+250	+3	+2	+253	+253	-100.00%	323
Marymount Uni Hosp & Hospice OP			70	68	65	+70	-5	-3	+65	+65	-100.00%	90
St. John of God Kerry	315	324	338	348	355	+15	+17	+7	+32	+40	9.80%	429
Bros. of Charity Southern	740	871	904	905	896	+33	-8	-9	+25	+155	2.91%	1,109
Cope Foundation	1,091	1,168	1,244	1,254	1,243	+76	-1	-11	+76	+153	6.48%	1,484



HSE South West Employment Report by Grade Group: MAR 2025

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+131	+520	+3,619	2.75%	22,797
Consultant Anaesthesia	55	61	69	67	67	+9	-3	-3	+6	+11	10.09%	71
Consultant Dentistry	2	5	5	5	5	+0	-0	-0	+0	+3	4.08%	6
Consultant Emergency Medicine	10	20	23	24	24	+4	+1	+1	+5	+14	24.36%	25
Consultant Intensive Care Medicine		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Consultant Medicine	99	157	181	181	182	+24	+2	+2	+25	+83	16.14%	195
Consultant Obstetrics & Gynaecology	19	26	33	32	32	+7	-1	-1	+6	+13	21.90%	34
Consultant Paediatrics	20	30	35	32	33	+4	-2	-2	+2	+13	7.99%	37
Consultant Pathology	30	36	38	40	40	+3	+2	+2	+5	+10	13.46%	45
Consultant Psychiatry	51	67	74	77	77	+7	+2	+2	+10	+26	14.26%	82
Consultant Radiology	34	40	50	50	50	+10	-0	-0	+10	+16	23.61%	53
Consultant Surgery	70	86	93	93	93	+8	+0	+0	+8	+23	8.89%	99
Consultants	390	529	604	602	605	+75	+1	+1	+76	+215	14.40%	648
Dentists	62	71	64	66	65	-7	+1	+1	-6	+3	-8.34%	118
Other Medical	56	68	68	66	67	-1	-0	-0	-1	+11	-2.00%	127
Medical/ Dental, other	119	139	131	133	132	-8	+1	+1	-7	+14	-5.23%	245
Registrar	297	382	430	429	432	+49	+2	+2	+50	+135	13.21%	450
Senior Registrar	26	31	33	33	34	+3	+1	+1	+4	+8	11.59%	35
Specialist Registrar	133	175	188	181	180	+13	-8	-8	+5	+47	2.96%	189
Registrars	457	587	652	643	646	+65	-6	-6	+59	+190	10.07%	674
Interns	119	135	137	137	137	+2	-0	-0	+2	+18	1.29%	137
Senior House Officer	290	397	430	422	422	+34	-8	-8	+25	+132	6.32%	436
SHO/ Interns	409	531	567	559	558	+36	-9	-9	+27	+150	5.05%	573
Medical & Dental	1374	1787	1954	1937	1942	+167	-12	-12	+155	+568	8.66%	2,140
Clinical Nurse/ Midwife Manager 1	187	184	184	182	182	+1	-2	-2	-2	-5	-1.05%	208
Clinical Nurse/ Midwife Manager 2	622	785	789	788	792	+4	+3	+3	+7	+170	0.85%	882
Clinical Nurse/ Midwife Manager 3	89	99	103	104	106	+4	+3	+3	+7	+17	6.66%	110
Director Nursing/Midwifery, Assistant	115	145	149	150	149	+4	-1	-1	+3	+34	2.24%	157
Director of Nursing/Midwifery	43	55	52	52	52	-3	-0	-0	-3	+9	-4.73%	53
Nurse/ Midwife Manager	1,057	1,268	1,277	1,275	1,280	+9	+3	+3	+12	+223	0.95%	1,410
Advanced Nurse/ Midwife Practitioner	23	66	87	92	91	+21	+4	+4	+25	+69	38.38%	94
Adv. Nurse/ Midwife, Candidate		53	43	42	43	-11	+0	+0	-10	+43	-19.05%	44
Clinical Nurse/ Midwife Spec., Candidate			7	12	13	+7	+6	+6	+13	+13	-100.00%	13
Clinical Nurse/ Midwife Specialist	153	258	282	279	282	+23	+1	+1	+24	+129	9.20%	314
Nurse/ Midwife Specialist & AN/MP	176	378	418	424	429	+40	+11	+11	+52	+254	13.70%	465
Nursing Education/Clinical	9	15	22	23	24	+7	+1	+1	+9	+15	57.03%	27
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	15	22	23	24	+7	+1	+1	+9	+14	57.03%	27
Nursing/ Midwifery awaiting registration	35	10	18	5	1	+9	-17	-17	-9	-34	-89.47%	1
Post-registration Nurse/ Midwife Student	48	29	29	30	29	-0	+1	+1	+0	-19	1.69%	30
Pre-registration Nurse/ Midwife Intern	39	15	17	123	114	+3	+97	+97	+99	+75	685.31%	229
Nursing/ Midwifery Student	122	53	64	158	144	+11	+80	+80	+91	+23	172.38%	260
Public Health Nurse	216	209	216	216	217	+7	+1	+1	+8	+1	4.03%	281
Public Health Nurse	216	209	216	216	217	+7	+1	+1	+8	+1	4.03%	281
Staff Midwives	241	224	238	235	234	+14	-4	-4	+10	-6	4.65%	279
Staff Nurse [Intellectual Disability]	87	168	180	185	190	+12	+10	+10	+22	+103	12.80%	239
Staff Nurse [Psychiatric]	469	456	415	434	431	-41	+16	+16	-25	-38	-5.51%	463
Staff Nurses [General/ Children's]	2,917	3,601	3,776	3,768	3,751	+175	-25	-25	+150	+834	4.16%	4,338
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,623	4,606	+160	-4	-4	+157	+893	3.52%	5,319
Nursing & Midwifery	5293	6372	6608	6720	6700	+236	+93	+93	+329	+1,408	5.16%	7,762
Audiology	11	12	12	12	12	-0	-0	-0	-0	+1	-0.82%	14
Biochemists	5	9	8	8	7	-1	-0	-0	-1	+3	-12.22%	8
Cardiac Physiologists	20	21	20	23	23	-1	+3	+3	+2	+3	10.03%	26
Clinical Engineering	19	25	26	26	26	+1	+0	+0	+2	+7	6.86%	27
Dosimetrists	8	10	11	11	11	+1	-0	-0	+1	+2	8.02%	13



MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+131	+520	+3,619	2.75%	22,797
E.C.G. Technicians	1		1	1	1	+1	+0	+0	+1	-0	-100.00%	1
Gastrointestinal Physiologists		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Medical Science	254	281	278	275	277	-3	-1	-1	-4	+23	-1.29%	319
Neuro-Physiologists	10	6	7	7	7	+1	+0	+0	+1	-3	10.99%	8
Perfusionists	4	3	1	1	1	-2	+0	+0	-2	-4	-71.76%	1
Phlebotomists	34	44	45	45	45	+0	+0	+0	+1	+10	1.61%	66
Physicists	23	33	34	33	32	+0	-1	-1	-1	+10	-2.99%	34
Radiation Therapists	41	37	43	45	45	+6	+2	+2	+8	+4	21.46%	51
Radiographers	162	197	202	205	203	+4	+2	+2	+6	+41	3.07%	234
Respiratory Physiologists	6	4	4	5	5	-0	+1	+1	+1	-1	21.75%	5
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	598	684	693	699	698	+9	+5	+5	+14	+100	2.06%	810
Counsellor Therapists	41	50	52	51	51	+2	-1	-1	+1	+10	1.53%	57
Dental Hygienists	8	9	8	8	8	-1	+0	+0	-1	-0	-9.01%	12
HSCP Trainees/Students	17	16	17	17	17	+1	+0	+0	+1	+0	6.25%	17
Other Health & Social Care	13	15	14	15	16	-1	+2	+2	+2	+3	10.96%	19
Play Therapists/ Specialists	1	3	5	4	4	+1	-1	-1	+1	+3	14.62%	5
Vaccinators		5	1	0	0	-4	-1	-1	-5	+0	-91.52%	2
H&SC, Other	79	98	97	95	96	-1	-0	-0	-2	+17	-1.69%	112
Pharmacists	60	103	104	104	101	+1	-4	-4	-3	+40	-2.46%	122
Pharmacy Technicians	42	60	60	57	59	+0	-2	-2	-2	+16	-2.79%	70
Pharmacy	102	163	164	161	159	+1	-5	-5	-4	+57	-2.59%	192
Psychologists	139	167	163	167	169	-4	+6	+6	+2	+30	1.25%	192
Psychologists	139	167	163	167	169	-4	+6	+6	+2	+30	1.25%	192
Social Care	240	278	295	298	295	+17	+0	+0	+17	+55	6.21%	335
Social Care	240	278	295	298	295	+17	+0	+0	+17	+55	6.21%	335
Social Workers	143	214	210	206	206	-4	-4	-4	-8	+62	-3.85%	234
Social Workers	143	214	210	206	206	-4	-4	-4	-8	+62	-3.85%	234
Dietitians	76	113	113	114	117	-0	+4	+4	+4	+41	3.33%	139
Occupational Therapists	201	318	299	288	286	-19	-13	-13	-31	+85	-9.89%	328
Orthoptists	4	1	2	2	2	+0	+0	+0	+0	-3	20.00%	2
Physiotherapists	229	317	315	319	322	-2	+7	+7	+4	+93	1.37%	380
Podiatrists & Chiropodists	10	19	19	17	17	-0	-2	-2	-2	+7	-11.01%	20
Speech & Language Therapists	160	200	192	194	195	-9	+3	+3	-6	+35	-2.82%	228
Therapy Professions	681	969	940	935	938	-30	-1	-1	-31	+257	-3.18%	1,097
Health & Social Care Professionals	1983	2574	2562	2560	2563	-12	+0	+0	-12	+579	-0.45%	2,972
Middle Management (V-VII)	360	683	663	670	682	-20	+19	+19	-1	+322	-0.17%	736
Administrative/ Supervisory (V to VII)	360	683	663	670	682	-20	+19	+19	-1	+322	-0.17%	736
General Administrative (III & IV)	1,388	1,609	1,584	1,572	1,565	-25	-19	-19	-44	+177	-2.75%	1,825
Clerical (III & IV)	1,388	1,609	1,584	1,572	1,565	-25	-19	-19	-44	+177	-2.75%	1,825
CEO/Chief Officer	5	5	5	6	4	+0	-1	-1	-1	-1	-20.00%	4
General Managers	35	44	40	39	40	-4	-0	-0	-4	+5	-8.94%	41
National Director, Assistant	5	8	6	6	7	-2	+1	+1	-1	+2	-12.75%	7
Other Executives	12	18	16	16	17	-2	+1	+1	-1	+5	-5.86%	17
VIII	57	86	88	87	86	+3	-2	-2	+0	+29	0.55%	87
Management (VIII & above)	114	160	155	154	154	-5	-2	-2	-7	+40	-4.07%	156
Management & Administrative	1862	2452	2402	2397	2400	-50	-2	-2	-52	+539	-2.11%	2,717
Maintenance	33	28	32	31	33	+4	+1	+1	+5	-0	18.93%	36
Technical Services	2	6	7	7	6	+1	-1	-1	+0	+4	0.00%	6
Maintenance/ Technical	35	34	39	38	39	+5	+0	+0	+5	+4	15.56%	42
Catering	131	295	402	406	414	+107	+12	+12	+119	+283	40.31%	476
Household Services	673	596	492	491	494	-104	+2	+2	-102	-179	-17.04%	615
Other Labs & Associated	31	73	59	57	59	-14	-0	-0	-14	+28	-19.25%	69
Other Support	156	120	114	115	115	-7	+2	+2	-5	-41	-4.17%	137
Portering	252	307	297	304	307	-10	+10	+10	+0	+56	0.02%	333
Support	1,244	1,391	1,364	1,374	1,390	-28	+26	+26	-2	+146	-0.13%	1,630
General Support	1279	1425	1402	1412	1429	-23	+26	+26	+4	+150	0.25%	1,672
Health Promotion		18	19	19	18	+0	-0	-0	+0	+18	0.00%	23

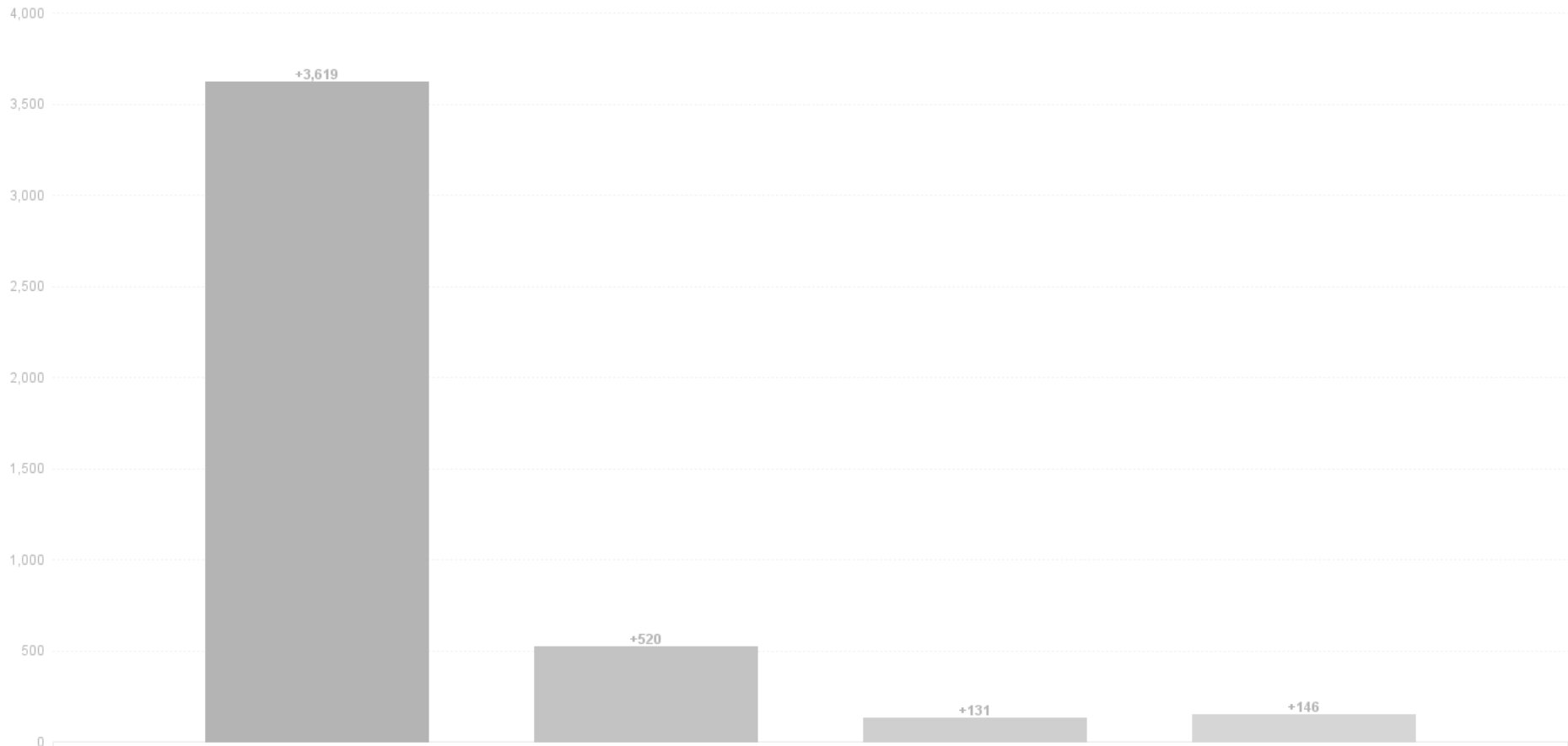


MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	15,829	18,929	19,317	19,426	19,449	+389	+131	+131	+520	+3,619	2.75%	22,797
Home Care Services	29	35	34	33	33	-1	-1	-1	-2	+4	-6.54%	37
Other Care Grades	132	194	191	201	200	-3	+9	+9	+6	+67	3.15%	242
Pastoral Care	14	16	15	15	15	-1	+0	+0	-0	+1	-3.21%	32
Workshop Services	287	326	344	349	345	+18	+1	+1	+20	+58	6.00%	403
Care, other	462	588	602	616	611	+13	+9	+9	+23	+149	3.89%	737
Attendant/ Aide	808	624	588	583	577	-36	-11	-11	-47	-231	-7.54%	673
Health Care Assistant/ Care Assistant	1,630	2,117	2,234	2,235	2,258	+116	+24	+24	+141	+628	6.64%	2,678
Health Care Assistant /Home Support	1,124	944	925	925	926	-19	+1	+1	-18	-198	-1.89%	1,400
Health & Social Care Assistants	15	45	40	42	43	-5	+2	+2	-2	+28	-4.97%	46
Health Care Assistants	3,576	3,730	3,787	3,785	3,803	+57	+16	+16	+73	+227	1.97%	4,797
Patient & Client Care	4039	4319	4389	4401	4415	+71	+26	+26	+96	+376	2.23%	5,534



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since DEC 2024 ■ WTE change since MAR 2024



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2025

MAR 2025	WTE MAR 2025	No. MAR 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,449	22,797	1:0.9	4,391	18,406	1:0.9	1:0.8	80.72%	13.69%	67.03%	66.25%	33.75%	83.44%	62.14%
Acute Hospital Services	10,113	11,402	1:0.9	2,502	8,900	1:0.9	1:0.9	77.43%	14.21%	63.23%	72.72%	27.28%	88.37%	68.33%
Community Health & Wellbeing	45	53	1:0.8	5	48	1:0.8	1:0.8	86.79%	5.66%	81.13%	69.81%	30.19%	80.00%	68.75%
Mental Health	1,585	1,750	1:0.9	432	1,318	1:1	1:0.9	77.14%	18.80%	58.34%	84.17%	15.83%	93.75%	81.03%
Older People	2,776	3,581	1:0.8	461	3,120	1:0.9	1:0.8	86.71%	10.50%	76.21%	39.29%	60.71%	65.73%	35.38%
Primary Care	1,552	1,996	1:0.8	216	1,780	1:0.8	1:0.8	81.51%	7.82%	73.70%	50.30%	49.70%	68.06%	48.15%
Disabilities	2,830	3,386	1:0.8	702	2,684	1:0.9	1:0.8	85.29%	16.86%	68.43%	71.97%	28.03%	76.07%	70.90%
Regional Support Functions	538	618	1:0.9	70	548	1:0.9	1:0.9	88.67%	10.36%	78.32%	71.36%	28.64%	81.43%	70.07%
Regional EMT	11	11	1:1	3	8	1:1	1:1	81.82%	18.18%	63.64%	100.00%		100.00%	100.00%



Month-on-Month Summary	% WTE change since FEB 2025	WTE change since FEB 2025	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.1%	+22.1	-11.8	+46.4	-7.9	-10.5	+0.7	+2.4	+0.2	+2.6
Consultants	+0.4%	+2.7	-0.5	+2.9	+0.0	+0.0	+0.2			
Registrars	+0.5%	+3.0	-0.3	+1.7			+1.6			
SHO/ Interns	-0.1%	-0.3	-2.4	+2.1	+0.0		+0.0			
Medical/ Dental, other	-0.3%	-0.4	-0.2	+0.2	-0.0	+0.0	-0.6	+0.2		
Medical & Dental	+0.3%	+5.0	-3.3	+6.9	-0.0	+0.0	+1.3	+0.2		
Nurse/ Midwife Manager	+0.4%	+4.7	+3.3	+4.5	-1.1	-2.9	+0.8	+0.1	+0.0	
Nurse/ Midwife Specialist & AN/MP	+1.1%	+4.9	-0.8	+5.2	-0.1	+0.0	+0.7	-0.1		
Staff Nurse/ Staff Midwife	-0.4%	-16.5	-4.8	-7.7	-7.0	+3.1	-0.1	-0.0		
Public Health Nurse	+0.3%	+0.7			+1.0		-0.3			
Nursing/ Midwifery Student	-8.7%	-13.7	-2.4	-10.9		+0.0	-0.4			
Nursing/ Midwifery other	+1.3%	+0.3	+0.0	+0.3		+0.0	+0.0			
Nursing & Midwifery	-0.3%	-19.7	-4.7	-8.6	-7.3	+0.2	+0.8	-0.0	+0.0	
Therapy Professions	+0.4%	+3.8	-3.7	+8.5	-1.2	+1.9	-3.2	+1.5	+0.0	
Health Science/ Diagnostics	-0.1%	-0.4		-0.3	+0.0		-0.2			
Social Care	-0.8%	-2.5	-0.0		+0.0	-1.5	-1.0			
Social Workers	0.0%	-0.1	-0.8	+0.9		-2.1	+1.0	+1.0		
Psychologists	+1.4%	+2.4	+1.2	+0.1		+0.3	+0.8			
Pharmacy	-1.3%	-2.1	+0.1	-1.3	-0.5		-0.4	+0.0		
H&SC, Other	+1.3%	+1.3	-0.1	+0.0	+1.0	+0.4	-0.1		-0.1	+0.0
Health & Social Care Professionals	+0.1%	+2.3	-3.3	+8.0	-0.7	-1.1	-3.0	+2.5	-0.1	+0.0
Management (VIII & above)	-0.1%	-0.1	+0.0	+0.2	+0.0	+0.1	-1.0	-1.2	+0.0	+1.9
Administrative/ Supervisory (V to VII)	+1.7%	+11.6	+2.1	+3.7	+0.4	+2.9	-0.9	+2.1	+0.5	+0.7
Clerical (III & IV)	-0.5%	-7.6	-2.8	-1.4	+3.0	-2.5	-4.4	+0.5	-0.0	
Management & Administrative	+0.2%	+3.9	-0.7	+2.5	+3.4	+0.5	-6.2	+1.4	+0.5	+2.6
Support	+1.2%	+16.0	-1.3	+18.4	-1.8	-1.4	+2.0	+0.0		
Maintenance/ Technical	+1.4%	+0.5	+0.0	-1.0	+0.0	+1.3	+0.2			
General Support	+1.2%	+16.5	-1.3	+17.4	-1.7	-0.0	+2.2	+0.0		
Health Care Assistants	+0.5%	+18.5	+1.3	+20.3	-1.3	-6.4	+5.2	-0.6		
Care, other	-0.7%	-4.5	+0.2	-0.0	-0.3	-3.6	+0.5	-1.0	-0.2	
Patient & Client Care	+0.3%	+14.0	+1.4	+20.3	-1.6	-10.0	+5.8	-1.6	-0.2	



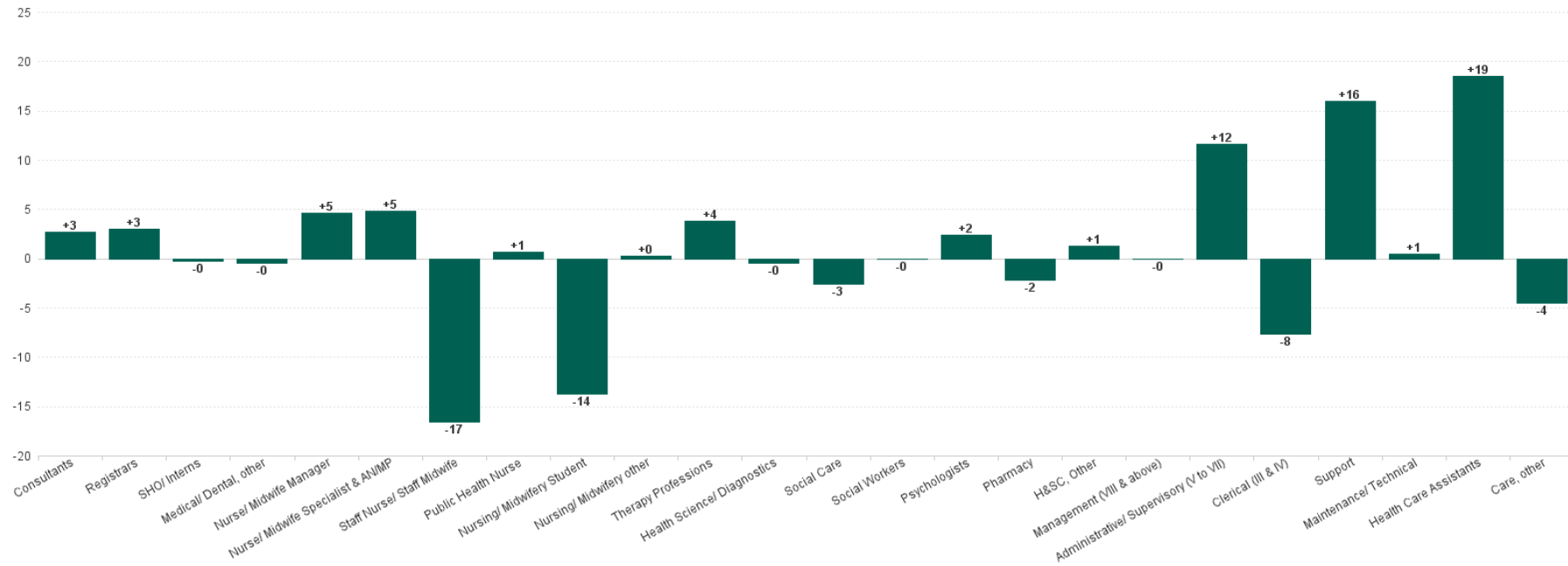
Year-on-Year Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.8%	+146.3	-27.3	+211.8	-59.6	+115.3	-46.9	-52.6	-4.7	+10.4
Consultants	+10.8%	+59.1	+8.6	+48.9	-0.5	-0.0	+2.2			
Registrars	+7.5%	+45.0	+2.5	+34.1			+8.6	-0.2		
SHO/ Interns	+6.0%	+31.5	+3.4	+24.1	+1.0		+3.0			
Medical/ Dental, other	-3.6%	-5.0	-0.5	+1.1	-0.0	+0.0	-3.3	-2.2		
Medical & Dental	+7.2%	+130.6	+14.0	+108.1	+0.4	-0.0	+10.5	-2.4		
Nurse/ Midwife Manager	+0.2%	+2.7	+3.3	-4.8	-1.1	+0.5	+4.4	-1.0	+1.4	
Nurse/ Midwife Specialist & AN/MP	+8.4%	+33.1	+2.0	+31.2	+0.8	+0.5	-1.3	-0.1		
Staff Nurse/ Staff Midwife	+1.9%	+84.4	-19.2	+83.8	+4.2	+26.7	-7.2	-3.7		
Public Health Nurse	+5.4%	+11.2			-0.7		+11.9			
Nursing/ Midwifery Student	+7.0%	+9.4	+5.5	+5.9		-1.5	-0.5			
Nursing/ Midwifery other	+40.2%	+6.8	+1.0	+5.7		+0.0	+0.0			
Nursing & Midwifery	+2.3%	+147.6	-7.5	+121.8	+3.3	+26.2	+7.4	-4.9	+1.4	
Therapy Professions	-4.2%	-40.8	-4.7	-9.4	-2.6	+4.9	-8.2	-20.9	+0.1	
Health Science/ Diagnostics	+3.3%	+22.2		+25.3	-1.0		-2.1			
Social Care	+3.0%	+8.7	-0.8		+0.0	+10.1	-0.6			
Social Workers	-6.2%	-13.6	-8.8	-3.3		-0.9	+0.6	-1.2		
Psychologists	+3.3%	+5.4	+0.9	+2.7		-0.1	+1.8			
Pharmacy	-3.9%	-6.4	+0.1	-5.3	+0.0		-0.3	-1.0		
H&SC, Other	-2.2%	-2.2	-0.3	+0.0	+0.0	-0.5	+0.3		-3.7	+2.0
Health & Social Care Professionals	-1.0%	-26.8	-13.6	+10.1	-3.6	+13.6	-8.5	-23.1	-3.6	+2.0
Management (VIII & above)	-4.1%	-6.6	+0.0	-0.7	-0.6	-0.1	-9.7	-2.3	+0.0	+6.7
Administrative/ Supervisory (V to VII)	+0.1%	+0.7	+0.0	+0.8	+0.5	+6.1	-3.1	-4.5	-0.9	+1.7
Clerical (III & IV)	-4.6%	-75.5	-8.1	-22.2	-1.0	-3.3	-28.4	-11.1	-1.4	
Management & Administrative	-3.3%	-81.4	-8.0	-22.1	-1.2	+2.8	-41.2	-17.8	-2.3	+8.4
Support	-3.3%	-47.5	-8.5	-24.2	-5.9	-6.8	-2.1	+0.0		
Maintenance/ Technical	+7.1%	+2.6	+0.0	+3.0	+0.0	-0.6	+0.1			
General Support	-3.1%	-45.0	-8.5	-21.2	-5.9	-7.4	-2.0	+0.0		
Health Care Assistants	+0.4%	+14.9	-3.3	+12.2	-52.4	+66.6	-5.5	-2.8		
Care, other	+1.0%	+6.3	-0.5	+3.1	-0.2	+13.6	-7.6	-1.7	-0.3	
Patient & Client Care	+0.5%	+21.2	-3.8	+15.3	-52.6	+80.2	-13.1	-4.5	-0.3	



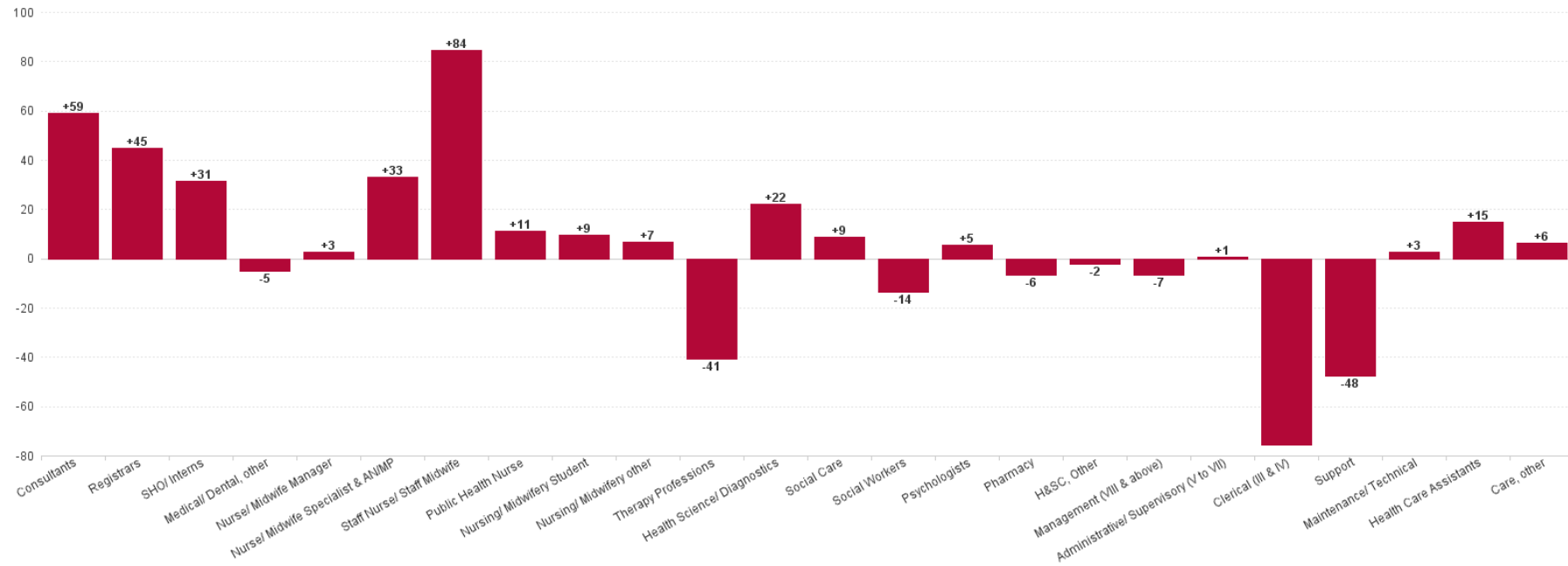
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Regional Support Functions	Community Health & Wellbeing	Regional EMT
Total	+0.7%	+131.1	+16.0	+113.0	-25.0	+14.9	+18.0	-7.3	-2.1	+3.6
Consultants	+0.2%	+1.2	+2.3	-1.4	-0.5	+0.0	+0.9			
Registrars	-0.8%	-5.5	-0.2	-6.7			+1.3			
SHO/ Interns	-1.6%	-8.9	-1.2	-8.2	+0.5		+0.0			
Medical/ Dental, other	+0.7%	+0.9	-0.5	+0.5	-0.7	+0.0	+1.4	+0.2		
Medical & Dental	-0.6%	-12.3	+0.4	-15.8	-0.8	+0.0	+3.6	+0.2		
Nurse/ Midwife Manager	+0.2%	+2.6	-2.7	+6.7	-1.0	-3.5	+1.6	+0.3	+1.1	
Nurse/ Midwife Specialist & AN/MP	+2.7%	+11.3	+1.0	+9.2	-0.1	+0.0	+1.3	-0.1		
Staff Nurse/ Staff Midwife	-0.1%	-3.6	+14.0	-14.7	-11.1	+6.7	+1.5	-0.0		
Public Health Nurse	+0.5%	+1.2			+1.0		+0.1			
Nursing/ Midwifery Student	+124.8%	+80.2	+9.9	+64.4		+5.3	+0.5			
Nursing/ Midwifery other	+5.7%	+1.3	+0.0	+1.3		+0.0	+0.0			
Nursing & Midwifery	+1.4%	+92.8	+22.3	+66.9	-11.2	+8.5	+5.1	+0.2	+1.1	
Therapy Professions	-0.1%	-1.2	-7.7	+7.4	-1.8	+3.3	-0.0	-2.4	+0.0	
Health Science/ Diagnostics	+0.8%	+5.4		+6.4	-1.0		-0.0			
Social Care	+0.0%	+0.0	-1.1		+0.0	+2.1	-1.0			
Social Workers	-2.0%	-4.2	-2.2	-0.2		-1.0	+0.1	-0.9		
Psychologists	+3.7%	+6.0	+1.4	-0.6		+0.6	+4.7			
Pharmacy	-3.3%	-5.5	+0.1	-5.0	-0.3		+0.8	-1.0		
H&SC, Other	-0.2%	-0.2	-0.1	-0.9	+1.8	+0.5	-0.5		-1.0	+0.0
Health & Social Care Professionals	+0.0%	+0.4	-9.6	+7.0	-1.2	+5.4	+4.1	-4.3	-1.0	+0.0
Management (VIII & above)	-1.0%	-1.6	+0.0	-1.0	+0.0	-1.2	-0.0	-1.3	+0.0	+1.9
Administrative/ Supervisory (V to VII)	+2.8%	+18.9	+4.0	+6.0	+1.0	-1.6	+4.7	+5.1	-2.0	+1.7
Clerical (III & IV)	-1.2%	-19.1	-2.8	-5.8	+1.4	+0.6	-7.1	-5.4	+0.0	
Management & Administrative	-0.1%	-1.8	+1.2	-0.8	+2.4	-2.2	-2.4	-1.6	-2.0	+3.6
Support	+1.9%	+25.9	-1.7	+30.5	-0.8	-2.5	+0.5	+0.0		
Maintenance/ Technical	+0.8%	+0.3	+0.0	+0.0	+0.0	+0.3	+0.0			
General Support	+1.9%	+26.2	-1.7	+30.5	-0.8	-2.2	+0.5	+0.0		
Health Care Assistants	+0.4%	+16.3	+3.4	+24.6	-12.5	-3.3	+4.9	-0.8		
Care, other	+1.6%	+9.5	+0.0	+0.7	-1.0	+8.8	+2.3	-1.0	-0.3	
Patient & Client Care	+0.6%	+25.7	+3.4	+25.2	-13.5	+5.5	+7.2	-1.7	-0.3	



Previous Month Summary Chart: Change since FEB 2025



Previous Year Summary Chart: Change since MAR 2024



YTD Summary Chart: Change since DEC 2024

